

Revenues

Revenues

Language

Language:

Page 1, line 19, strike "509,545,012" and "509,545,012" and insert "654,757,964" and "654,747,964".

Page 1, line 20, strike "102,845,741", "(500,000)" and "102,345,741" and insert "107,878,541", "(1,467,200)" and "106,411,341".

Page 1, line 21, strike "11,341,337,200", "12,074,147,389", and "23,415,484,589" and insert "11,359,507,135", "12,146,630,474" and "23,506,137,609".

Page 1, line 22, strike "354,405,848", "350,740,457" and "705,146,305" and insert "359,327,133", "355,321,264" and "714,648,397".

Page 1, line 24, strike "12,308,133,801", "12,424,387,846", and "24,732,521,647" and insert "12,481,470,773", "12,500,484,538" and "24,981,955,311".

Page 1, line 27, strike "11,471,300,722", "11,013,173,398", and "22,484,474,120" and insert "10,973,482,986", "11,077,607,184", and "22,051,090,170".

Page 1, line 28, strike "242,578,000" and "242,578,000" and insert "233,422,932" and "233,422,932".

Page 1, line 30, strike "13,185,604,812", "11,013,173,398", and "24,198,778,210" and insert "12,678,632,008", "11,077,607,184", and "23,756,239,192".

Page 1, line 31, strike "25,493,738,613", "23,437,561,244", and "48,931,299,857" and insert "25,160,102,781", "23,578,091,722" and "48,738,194,503".

Explanation:

(This amendment adjusts the funds available for appropriation to reflect re-estimates of revenue, legislation adopted by the General Assembly, and changes in balances and fund transfers.)

Legislative Department

FY 00-01

FY 01-02

General Assembly Of Virginia

\$716,191

\$716,670 GF

Language:

Page 3, line 5, strike "\$24,670,175" and insert "\$25,386,366".

Page 3, line 5, strike "\$24,681,286" and insert "\$25,397,956".

Explanation:

(This amendment reflects technical adjustments approved by the House and

Senate Rules Committees to annualize costs in the General Assembly's 2000-2002 baseline budget.)

Item 1 #2c

Legislative Department	FY 00-01	FY 01-02	
General Assembly Of Virginia	\$25,000	\$25,000	GF

Language:

Page 3, line 5, strike "\$24,670,175" and insert "\$24,695,175".

Page 3, line 5, strike "\$24,681,286" and insert "\$24,706,286".

Explanation:

(This amendment provides \$25,000 each year from the general fund for travel and related expenses for members of the General Assembly to attend the American Legislative Exchange Conference.)

Item 1 #4c

Legislative Department	
General Assembly Of Virginia	Language

Language:

Page 5, line 32, following "plan" insert:

"the VRS short and long term disability plans,".

Page, 5, line 33, following "plan." insert:

"Upon approval by the Joint Rules Committee, secretaries and administrative assistants shall be eligible to participate in the short and long-term disability plans sponsored by the Virginia Retirement System pursuant to Chapter 11 of Title 51.1 Code of Virginia. Such secretaries and administrative assistants shall not receive sick leave and family and personal leave benefits under this plan. Short-term disability benefits shall be payable from the Legislative Reversion Clearing Account."

Explanation:

(This amendment is self-explanatory.)

Item 1 #5c

Legislative Department	
General Assembly Of Virginia	Language

Language:

Page 7, after line 12, insert:

"F. The General Government Subcommittee of the Senate Finance Committee and the Compensation and Retirement Subcommittee of the House Appropriations Committee shall jointly study the advisability of moving to a cafeteria benefits system for the Commonwealth's classified employees."

Explanation:

(This is the first of two companion amendments that transfer a proposed study of cafeteria benefit plans from the Department of Planning and Budget to the House Appropriations and Senate Finance Committees. The second of the two companion amendments is drawn to the Department of Planning and Budget in Item 278.)

		Item 1 #6c	
Legislative Department	FY 00-01	FY 01-02	
General Assembly Of Virginia	\$623,379	\$180,000	GF
	1.00	1.00	FTE

Language:

Page 3, line 5, strike "\$24,670,175" and insert "\$25,293,554".

Page 3, line 5, strike "\$24,681,286" and insert "\$24,861,286".

Explanation:

(This amendment provides general fund support to make improvements to the General Assembly Building, including Senate Rooms A and B and other floors, and to strengthen the capacity of the Senate Finance Committee to conduct tax policy analysis.)

		Item 1 #7c	
Legislative Department	FY 00-01	FY 01-02	
General Assembly Of Virginia	\$143,090	\$19,500	GF

Language:

Page 3, line 5, strike "\$24,670,175" and insert "\$24,813,265".

Page 3, line 5, strike "\$24,681,286" and insert "\$24,700,786".

Explanation:

(This amendment provides \$143,090 the first year and \$19,500 the second year from the general fund for a teleconferencing center in the General Assembly Building.)

Item 1 #8c

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 3, line 42, strike "56,000" and insert "61,683".

Page 3, line 44, after "Delegates." insert:

"Salary increases shall be governed by the provisions of Item 547 of this act.".

Page 3, line 45, strike "84,000" and insert "92,526".

Page 3, line 47, after "Delegates." insert:

"Salary increases shall be governed by the provisions of Item 547 of this act.".

Page 3, strike lines 48 and 49.

Page 4, strike lines 1 through 5 and insert:

"c. \$30,842 per calendar year for the compensation of secretaries or administrative assistants of each member of the General Assembly. Salary increases granted shall be governed by the provisions of Item 547 of this act.".

Page 4, line 52, strike "14,000" and insert "15,000".

Page 4, line 56, after "Senate." insert:

"Salary increases shall be governed by the provisions of Item 547 of this act.".

Page 5, strike lines 25 and 26.

Page 5, line 27, strike "and/or thereafter receiving".

Explanation:

(This amendment updates language concerning the compensation of secretaries and administrative assistants in the budget for the General Assembly, to mirror salary increases which have been provided to classified employees.)

Item 1 #9c

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 7, after line 12, insert:

"F. The Senate Finance and House Appropriations Committees shall study the

administration by the Department of Health of the Drinking Water State Revolving Fund established pursuant to the federal Safe Drinking Water Act. The Secretaries of Commerce and Trade, Health and Human Resources, and Natural Resources and their respective agencies, and the State Water Commission shall provide technical support and information for this study, as requested. The study shall include a review of the provision of financial and technical assistance through the Virginia Drinking Water State Revolving Fund program; marketing and outreach to distressed communities; coordination and leveraging with other programs providing infrastructure financing; and compatibility with other state and local initiatives to address the significant drinking water needs across the Commonwealth."

Explanation:

(This amendment directs the Senate Finance and House Appropriations Committees to review the administration of the Drinking Water State Revolving Fund program.)

Item 2 #1c

Legislative Department	FY 00-01	FY 01-02	
Auditor Of Public Accounts	(\$539,306)	(\$535,225)	GF
	(\$248,971)	(\$249,588)	NGF
	-15.00	-15.00	FTE

Language:

Page 7, line 18, strike "\$10,266,223" and insert "\$9,477,946".
 Page 7, line 18, strike "\$10,274,976" and insert "\$9,490,163".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999 report to approve legislative agency 2000-2002 budgets.)

Item 4 #1c

Legislative Department	
Division Of Capitol Police	Language

Language:

Page 8, line 34, strike "76,416" and insert "75,387".
 Page 8, line 35, strike "78,250" and insert "77,204".

Page 8, line 36, strike "78,250" and insert "77,204".

Explanation:

(This amendment makes a technical correction relating to the salary of the newly-appointed Chief of the Division of Capitol Police.)

Item 4 #2c			
Legislative Department	FY 00-01	FY 01-02	
Division Of Capitol Police	\$98,105	\$97,593	GF

Language:

Page 8, line 28, strike "\$4,831,273" and insert "\$4,929,378".

Page 8, line 28, strike "\$4,842,693" and insert "\$4,940,286".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999 report to approve legislative agency 2000-2002 budgets.)

Item 5 #1c			
Legislative Department	FY 00-01	FY 01-02	
Division Of Legislative Automated Systems	(\$853)	(\$747)	GF

Language:

Page 9, line 2, strike "\$3,028,103" and insert "\$3,027,250".

Page 9, line 2, strike "\$3,029,112" and insert "\$3,028,365".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999 report to approve legislative agency 2000-2002 budgets.)

Item 7 #1c			
Legislative Department	FY 00-01	FY 01-02	
Division Of Legislative Services	\$147,429	\$48,666	GF
	1.00	1.00	FTE

Language:

Page 9, line 24, strike "\$4,197,752" and insert "\$4,345,181".

Page 9, line 24, strike "\$4,200,735" and insert "\$4,249,401".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999 report to approve legislative agency 2000-2002 budgets.)

Item 9 #1c

Legislative Department	FY 00-01	FY 01-02	
Chesapeake Bay Commission	(\$296)	(\$303)	GF

Language:

Page 10, line 9, strike "\$173,503" and insert "\$173,207".

Page 10, line 9, strike "\$173,564" and insert "\$173,261".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999 report to approve legislative agency 2000-2002 budgets.)

Item 11 #1c

Legislative Department	FY 00-01	FY 01-02	
Joint Commission On Health Care	\$6,291	\$6,344	GF

Language:

Page 10, line 26, strike "\$529,475" and insert "\$535,766".

Page 10, line 26, strike "\$529,782" and insert "\$536,126".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999 report to approve legislative agency 2000-2002 budgets.)

Item 11 #3c

Legislative Department		
Joint Commission On Health Care		Language

Language:

Page 10, strike lines 31 through 42 and insert:

"The Joint Commission on Health Care shall continue its study of the various

health workforce programs and initiatives related to improving access to care in underserved areas. The Joint Commission's continuing work shall: (i) assess the impact of the programmatic and administrative changes enacted by the 2000 General Assembly on the various workforce programs; (ii) recommend any further improvements to the existing programs and identify additional cost-effective initiatives; and (iii) assess the need for and feasibility of establishing a pharmacist scholarship and loan repayment program for pharmacists who agree to practice in underserved areas of the Commonwealth. The Joint Commission shall conduct its review in cooperation with the House Appropriations Committee and Senate Finance Committee. The Joint Commission shall also consult with and involve the Department of Health and the affected workforce programs and initiatives in its review activities."

Page 11, strike lines 1 through 21.

Explanation:

(This amendment removes language in the introduced budget directing the Joint Commission on Health Care (JCHC) to study various aspects of the Commonwealth's health workforce programs for improving access to care in underserved areas, because most of the issues listed had been completed by the JCHC. New language is added to refocus the study on health workforce issues in 2000.)

		Item 16 #1c
Legislative Department	FY 00-01	FY 01-02
Virginia Code Commission	\$7,577	\$7,577 GF

Language:

Page 12, line 19, strike "\$260,961" and insert "\$268,538".

Page 12, line 19, strike "\$260,961" and insert "\$268,538".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999 report to approve legislative agency 2000-2002 budgets.)

		Item 16 #2c
Legislative Department	FY 00-01	FY 01-02
Virginia Code Commission	\$14,000	\$14,000 GF

Language:

Page 12, line 19, strike "\$260,961" and insert "\$274,961".
Page 12, line 19, strike "\$260,961" and insert "\$274,961".

Explanation:

(This amendment provides \$14,000 each year from the general fund for two summer intern positions in the Division of Legislative Services, to assist the Virginia Code Commission, pursuant to adoption of House Bill 8.)

Item 16 #3c

Legislative Department

Virginia Code Commission

Language

Language:

Page 12, line 23, strike "15,000" and insert "40,000".
Page 12, line 25, after "fees" insert:
"or an increase in printing and shipping costs of the Virginia Register".
Page 12, line 26, after "shortfall" insert:
"or increase in costs".

Explanation:

(This amendment authorizes the transfer of additional funds from the Legislative contingency account, if necessary to cover the increased cost of printing and shipping the Virginia Register of Regulations.)

Item 17 #1c

Legislative Department

Virginia Commission On Youth

FY 00-01

\$29,000

FY 01-02

\$0 GF

Language:

Page 12, line 32, strike "\$308,813" and insert "\$337,813".

Explanation:

(This amendment provides \$29,000 the first year from the general fund for the Healthy Communities - Healthy Youth initiative.)

Item 17 #2sc

Legislative Department

FY 00-01

FY 01-02

Virginia Commission On Youth (\$296) (\$303) GF

Language:

Page 12, line 32, strike "\$308,813" and insert "\$308,517".

Page 12, line 32, strike "\$309,056" and insert "\$308,753".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999 report to approve legislative agency 2000-2002 budgets.)

Item 18 #1c

Legislative Department	FY 00-01	FY 01-02	
Virginia Housing Study Commission	(\$296)	(\$303)	GF

Language:

Page 13, line 3, strike "\$151,588" and insert "\$151,292".

Page 13, line 3, strike "\$151,702" and insert "\$151,399".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999 report to approve legislative agency 2000-2002 budgets.)

Item 19 #1c

Legislative Department	FY 00-01	FY 01-02	
Virginia State Crime Commission	\$100,312	\$100,312	NGF
	1.00	1.00	FTE

Language:

Page 13, line 16, strike "\$430,813" and insert "\$531,125".

Page 13, line 16, strike "\$430,999" and insert "\$531,311".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999 report to approve legislative agency 2000-2002 budgets.)

Item 19 #3c

Legislative Department	FY 00-01	FY 01-02	
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Virginia State Crime Commission \$35,000 \$0 GF

Language:

Page 13, line 16, strike "\$430,813" and insert "\$465,813".

Explanation:

(This amendment provides increased operating support for wage positions needed for Commission activities.)

		Item 19.10 #3c	
Legislative Department	FY 00-01	FY 01-02	
Division Of Legislative Services	\$181,538	\$147,841	GF
	2.00	1.50	FTE

Language:

Page 13, after line 26, insert:

"Freedom of Information Advisory Council (xxx)

19.10. Administrative and Support Services (79900)	\$181,538	\$147,841
Public Information Services (79919)	\$181,538	\$147,841
Fund Sources: General	\$181,538	\$147,841
Authority: Senate Bill 340 and House Bill 551 of 2000		
Total for Freedom of Information		
Advisory Council	\$181,538	\$147,841
General Fund Positions	2.00	1.50
Position Level	2.00	1.50
Fund Sources: General	\$181,538	\$147,841".

Explanation:

(This amendment provides \$181,538 the first year and \$147,841 the second year from the general fund and two (2.0 FTE) positions the first year and 1.5 FTE positions the second year for the Freedom of Information Advisory Council. The council is established pursuant to Senate Bill 340 and House Bill 551, as adopted by the 2000 General Assembly.)

	Item 20 #1c
Legislative Department	
Joint Legislative Audit And Review Commission	Language

Language:

Page 14, after line 58, insert:

"G. The Joint Legislative Audit and Review Commission shall study the distribution of food and other products from the Virginia Distribution Center to state agencies and political subdivisions. The study shall include, but not be limited to: (i) an evaluation of current operations and financing of the Virginia Distribution Center; (ii) the adequacy of the Center's services and products for customers; (iii) the applicability of industry best practices to the Center's operations to improve services and reduce costs; (iv) the appropriateness of mandated sources, and the impact of such mandates on costs and quality of service; (v) alternatives for the distribution of food and other products to state and local government agencies, including the feasibility and advisability of privatizing distribution services; and (vi) the feasibility of expanding distribution services to additional state and local agencies and nonprofit organizations in the Commonwealth. In completing this study, the Commission shall consider the findings and recommendations of the Task Force Study on the Food Delivery System for the Prisons and Mental Health Hospitals in Virginia. The Commonwealth Competition Council, the Department of Corrections, the Department of General Services, the Department of Mental Health, Mental Retardation and Substance Abuse Services, and all other agencies and institutions of the Commonwealth shall provide assistance to the Commission, upon request. The Commission shall complete its study prior to the 2001 Session of the General Assembly."

Explanation:

(This amendment provides for a JLARC study of the Virginia Distribution Center, operated by the Department of General Services.)

Item 20 #2c

Legislative Department

Joint Legislative Audit And Review
Commission

Language

Language:

Page 14, after line 58, insert:

"G. The staff of the Joint Legislative Audit and Review Commission shall study the financing of highway maintenance and construction by the Department of Transportation. The study shall include, but not be limited to, a review of (i) the

adequacy of funding for highway maintenance and construction activities; (ii) the adequacy of planning, programming, scheduling, and construction of highways, bridges, and tunnels; (iii) the equity of funding provided among the Interstate, primary, secondary, and urban highway systems; (iv) the adequacy of the Department's management of highway construction and maintenance funds; (v) the potential benefits and drawbacks of funding land acquisitions for highway purposes from general fund appropriations, rather than from revenues currently dedicated to highway construction purposes; (vi) the adequacy of the Department's staffing and other resources to carry out highway construction and maintenance activities; (vii) the degree of coordination between the Department and local governments; (viii) the Department's compliance with the environmental impact statement process; and (ix) the need for, responsibilities of, and budget for an Office of Public-Private Partnership within the Department's organizational structure. The staff shall submit an interim report to the 2001 Session of the General Assembly and to subsequent Sessions as necessary. All agencies of the Commonwealth shall provide assistance for this study."

Explanation:

(This amendment directs JLARC to study highway maintenance and construction financing.)

	Item 20 #3c		
Legislative Department	FY 00-01	FY 01-02	
Joint Legislative Audit And Review	(\$607)	(\$541)	GF
Commission	(\$274,000)	(\$274,000)	NGF

Language:

Page 13, line 35, strike "\$3,096,983" and insert "\$2,822,376".

Page 13, line 35, strike "\$3,098,516" and insert "\$2,823,975".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999 report to approve legislative agency 2000-2002 budgets.)

	Item 20 #4c
Legislative Department	
Joint Legislative Audit And Review	Language

Commission

Language:

Page 14, after line 58, insert:

"G. The Joint Legislative Audit and Review Commission shall conduct a review of the formula used to allocate state aid to local libraries to ensure that the formula provides an equitable distribution of aid among public libraries in Virginia. The review should recognize and consider changes in funding patterns among local governments, the ability of local communities to fund library services, and collaborative efforts among local libraries and government entities. It also should address the impact of technological changes on library services, including, but not limited to, "Infopowering the Commonwealth," the strategic technology plan for public libraries. The review also should consider current population and expenditure caps used in the formula and their impact and whether a library construction component should be included in the state aid formula. The Commission shall report its findings and recommendations to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by July 1, 2001."

Explanation:

(This amendment directs JLARC to review the formula used to distribute state aid to public libraries.)

Item 20 #5c

Legislative Department

Joint Legislative Audit And Review
Commission

Language

Language:

Page 14, after line 58, insert:

"G. The Joint Legislative Audit and Review Commission shall study the funding of the Standards of Quality (SOQ) and prevailing school division practices for elementary and secondary education in the Commonwealth. The study shall include, but not be limited to, a review of (i) current statutory and budget provisions governing the calculation of SOQ costs and funding; (ii) the practices of local school divisions that exceed the Standards of Quality and that are not currently funded by the Standards of Quality, including the costs for technology; (iii) potential enhancements to the methodology for calculating the costs of the Standards of Quality, and potential methods for calculating the costs of other

prevailing school division practices; (iv) the extent to which school division practices which exceed the Standards of Quality are associated with local ability-to-pay; (v) the Department of Education's processes and procedures for calculating and distributing state funds based on the current funding methodology; and (vi) the extent to which the state distribution of funding for elementary and secondary education, through the Standards of Quality or other means, is based on local ability-to-pay. The Commission shall submit an interim report to the 2001 Session of the General Assembly and a final report by June 1, 2001."

Explanation:

(This amendment directs JLARC to review of the Standards of Quality funding for public education.)

Item 20 #6c

Legislative Department

Joint Legislative Audit And Review
Commission

Language

Language:

Page 14, after line 58, insert:

"G. The Joint Legislative Audit and Review Commission shall examine the Virginia Medicaid program's methodology for determining hospital inpatient rates. The review shall consider past General Assembly intent and direction concerning the implementation of a prospective hospital payment system and the extent to which it is reflected in the current reimbursement system. The review also shall include (i) a comparison of Virginia's reimbursement for hospital inpatient care with other states and other payors; (ii) the accuracy of the Department of Medical Assistance Services' claims data base; (iii) the appropriateness of the Department's rate setting and rebasing processes and the cost settlement of the 1997 and 1998 cost reports; (iv) the application of retroactive changes in reimbursement for services rendered during fiscal years 1998, 1999, and 2000, and options for addressing them, if warranted; (v) a comparison of Diagnosis Related Groupings rates applied to hospital payments during fiscal years 1998, 1999, and 2000; (vi) the adequacy of current hospital rates, including whether they afford hospitals a reasonable opportunity to recover their costs; and (vii) other issues as may seem appropriate. The Department shall cooperate fully as requested by JLARC and its staff. The Commission shall report its findings and recommendations to the Chairmen of the Senate Finance and House Appropriations Committees by

November 15, 2000."

Explanation:

(This amendment directs JLARC to evaluate the Medicaid payment methodology used for reimbursement of hospital inpatient care. A companion amendment in Item 319 provides funds to the Department of Medical Assistance Services for an adjustment in payments to hospitals.)

		Item 21 #1c	
Legislative Department	FY 00-01	FY 01-02	
Virginia Commission On Intergovernmental Cooperation	\$122,470	\$131,650	GF

Language:

Page 15, line 10, strike "\$387,250" and insert "\$509,720".
Page 15, line 10, strike "\$387,250" and insert "\$518,900".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999 report to approve legislative agency 2000-2002 budgets.)

		Item 22 #1c	
Legislative Department	FY 00-01	FY 01-02	
Legislative Department Reversion Clearing Account	\$207,500	(\$42,500)	GF

Language:

Page 15, line 23, strike "\$148,820" and insert "\$356,320".
Page 15, line 23, strike "\$148,820" and insert "\$106,320".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999 report to approve legislative agency 2000-2002 budgets.)

		Item 22 #2c	
Legislative Department	FY 00-01	FY 01-02	
Legislative Department Reversion Clearing Account	\$1,687,268	\$0	GF

Language:

Page 15, line 23, strike "\$148,820" and insert "\$1,836,088".

Explanation:

(This amendment reflects action in House Bill 29 to unallot certain fiscal year 1999 legislative agency balances, based on the Joint Rules Committee December 22, 1999 report, and to transfer the funds to the Legislative Contingency Account for unanticipated budget needs in the Legislative Department.)

Item 22 #3c

Legislative Department	FY 00-01	FY 01-02
Legislative Department Reversion Clearing Account	(\$250,000)	\$0 GF

Language:

Page 15, line 23, strike "\$148,820" and insert "(\$101,180)".

Explanation:

(This amendment adjusts the appropriation for the Legislative Contingency Account for the first year to recognize that certain one-time costs have already been paid for in the fiscal year 2000 budget.)

Item 22 #4c

Legislative Department	
Legislative Department Reversion Clearing Account	Language

Language:

Page 15, after line 24, insert "A."

Page 15, after line 28, insert:

"B. Out of this appropriation, an amount estimated at up to \$500,000 from the general fund the first year, shall be available to pay for unbudgeted expenses related to the process of redistricting, to include transfer of funds, as approved by the Joint Rules Committee, to Executive department agencies for related costs."

Explanation:

(This amendment is self-explanatory.)

Item 23 #1c

Judicial Department	FY 00-01	FY 01-02	
Supreme Court	\$250,000	\$500,000	GF

Language:

Page 16, line 3, strike "\$6,438,202" and insert "\$6,688,202".

Page 16, line 3, strike "\$6,460,204" and insert "\$6,960,204".

Explanation:

(This amendment provides \$250,000 the first year and \$500,000 the second year from the general fund to expand the availability of mediation services through contracts with community mediation centers and private providers. Included within this amount is \$28,000 each year for continuation of mediation services in the Fairfax Small Claims Court.)

Item 23 #4c

Judicial Department	FY 00-01	FY 01-02	
Supreme Court	\$3,500,000	\$3,750,000	GF

Language:

Page 16, line 3, strike "\$6,438,202" and insert "\$9,938,202".

Page 16, line 3, strike "\$6,460,204" and insert "\$10,210,204".

Page 16, after line 35, insert:

"E. Included in this Item are funds to support computer system improvements for the several circuit and district courts. The Supreme Court of Virginia shall complete a prudent analysis of financing options to support these improvements, including purchase, lease purchase, or seat management techniques."

Explanation:

(This amendment provides \$2,000,000 the first year and \$5,250,000 the second year to modernize information technology for the court system.)

Item 29 #1c

Judicial Department	FY 00-01	FY 01-02	
Court Of Appeals Of Virginia	\$323,138	\$311,358	GF
	3.00	3.00	FTE

Language:

Page 18, line 2, strike "\$5,248,037" and insert "\$5,571,175".

Page 18, line 2, strike "\$5,260,530" and insert "\$5,571,888".

Page 18, line 15, strike "nine (9)" and insert "ten (10)".

Explanation:

(This amendment provides \$323,138 the first year and \$311,358 the second year and three (3.0 FTE) positions from the general fund to increase the number of judges, including the Chief Judge, on the Court of Appeals of Virginia from ten to eleven. The other two positions provide for a law clerk and a secretary for the new judge. This amendment is contingent upon final passage of Senate Bill 370.)

Item 30 #1c

Judicial Department	FY 00-01	FY 01-02	
Circuit Courts	\$0	\$3,166,306	GF

Language:

Page 18, line 44, strike "\$71,447,289" and insert "\$74,613,595".

Explanation:

(This amendment provides \$3,166,306 the second year from the general fund to increase fees for court-appointed counsel in Circuit Court cases by approximately 24 percent, pursuant to Senate Bill 481 and House Bill 1312, as adopted by the 2000 General Assembly. A companion amendment to Item 31 increases fees for court-appointed counsel in District Court cases.)

Item 30 #6c

Judicial Department	FY 00-01	FY 01-02	
Circuit Courts	\$405,200	\$405,200	GF
	2.00	2.00	FTE

Language:

Page 18, line 44, strike "\$71,351,666" and insert "\$71,756,866".

Page 18, line 44, strike "\$71,447,289" and insert "\$71,852,489".

Explanation:

(This amendment provides \$405,200 each year from the general fund and two (2.0 FTE) positions for two new Circuit Court judgeships in the 12th and 27th Circuits, as provided for in House Bill 724.)

Item 31 #1c

Judicial Department
 General District Courts

Language

Language:

Page 20, line 8, strike "119,154" and insert "107,238".
 Page 20, line 9, strike "122,014" and insert "109,812".
 Page 20, line 10, strike "122,014" and insert "109,812".

Explanation:

(This amendment corrects a technical error in the language which indicates judges' salaries in the General District Courts. Judges' salaries in the General District Courts should be set at 90 percent of Circuit Court judges' salaries. The appropriations in the budget, as introduced, are correct.)

Item 31 #2c

Judicial Department	FY 00-01	FY 01-02	
General District Courts	\$0	\$2,033,694	GF

Language:

Page 19, line 46, strike "\$66,694,156" and insert "\$68,727,850".

Explanation:

(This amendment provides \$2,033,694 the second year from the general fund to increase court-appointed counsel fees in District Court cases by approximately 24 percent, pursuant to Senate Bill 481 and House Bill 1312, as adopted by the 2000 General Assembly. A companion amendment to Item 30 provides additional funds to increase fees for court-appointed counsel in Circuit Court cases.)

Item 31 #4c

Judicial Department	FY 00-01	FY 01-02	
General District Courts	\$244,089	\$244,089	GF
	7.50	7.50	FTE

Language:

Page 19, line 46, strike "\$66,612,488" and insert "\$66,856,577".
 Page 19, line 46, strike "\$66,694,156" and insert "\$66,938,245".

Explanation:

(This amendment provides \$244,089 each year from the general fund and 7.5 FTE positions for additional deputy clerks of the District Courts. The positions shall be allocated according to workload formulas as approved by the Committee on District Courts.)

Item 32 #1c

Judicial Department

Juvenile And Domestic Relations
District Courts

Language

Language:

Page 21, line 2, strike "119,154" and insert "107,238".
Page 21, line 3, strike "122,014" and insert "109,812".
Page 21, line 5, strike "122,014" and insert "109,812".

Explanation:

(This amendment corrects a technical error in the language which indicates judges' salaries in the Juvenile and Domestic Relations District Courts. Judges' salaries in the Juvenile and Domestic Relations District Courts should be set at 90 percent of Circuit Court judges' salaries. The appropriations in the budget, as introduced, are correct.)

Item 32 #4c

Judicial Department

Juvenile And Domestic Relations
District Courts

FY 00-01

\$243,379
7.70

FY 01-02

\$243,379 GF
7.70 FTE

Language:

Page 20, line 38, strike "\$47,219,262" and insert "\$47,462,641".
Page 20, line 38, strike "\$47,281,562" and insert "\$47,524,941".

Explanation:

(This amendment provides \$243,379 each year from the general fund and 7.7 FTE deputy clerk positions for the Juvenile and Domestic Relations District Courts. These positions shall be allocated according to workload formulas as approved by the Committee on District Courts.)

Item 32 #5c

Judicial Department	FY 00-01	FY 01-02	
Juvenile And Domestic Relations	\$184,177	\$184,177	GF
District Courts	1.00	1.00	FTE

Language:

Page 20, line 38, strike "\$47,219,262" and insert "\$47,403,439".

Page 20, line 38, strike "\$47,281,562" and insert "\$47,465,739".

Explanation:

(This amendment provides \$184,177 each year from the general fund and one (1.0 FTE) position for a new judgeship for the 14th District Juvenile and Domestic Relations District Court serving Henrico County, pursuant to House Bill 755.)

Item 33 #2c

Judicial Department	FY 00-01	FY 01-02	
Combined District Courts	\$64,412	\$64,412	GF
	2.05	2.05	FTE

Language:

Page 21, line 33, strike "\$15,131,354" and insert "\$15,195,766".

Page 21, line 33, strike "\$15,159,107" and insert "\$15,223,519".

Explanation:

(This amendment provides \$64,412 each year from the general fund and 2.05 FTE deputy clerk positions for the Combined District Courts. These positions shall be allocated according to workload formulas as approved by the Committee on District Courts.)

Item 40 #2c

Judicial Department	FY 00-01	FY 01-02	
Virginia State Bar	\$50,000	\$50,000	GF

Language:

Page 24, line 4, strike "\$4,495,000" and insert "\$4,545,000".

Page 24, line 4, strike "\$4,495,000" and insert "\$4,545,000".

Page 24, line 10, before "The Virginia State Bar" insert "A."

Page 24, after line 15, insert:

"B. The amounts for Indigent Defense, Civil, include \$50,000 the first year and \$50,000 the second year from the general fund for the Community Tax Law Project, to provide indigent defense services in matters related to taxation disputes, and educational services involving the rights and responsibilities of taxpayers."

Explanation:

(This amendment provides \$50,000 each year from the general fund for the Community Tax Law Project, to provide tax education, outreach, and representation to low-income Virginia taxpayers, with a focus on Virginia's welfare-to-work program.)

Item 40 #5c

Judicial Department

Virginia State Bar

Language

Language:

Page 24, at the beginning of line 10, insert "A."

Page 24, after line 15, insert:

"B. The Virginia State Bar and the Legal Services Corporation of Virginia shall annually, on or about January 1, provide a report to the Chairmen of the House Appropriations and Senate Finance Committees regarding the status of legal services assistance programs in the Commonwealth. The report shall include, but not be limited to, efforts to maintain and improve the accuracy of caseload data, case opening and case closure information, and program activity levels as it relates to clients."

Explanation:

(This amendment provides for a report by the Virginia State Bar and the Virginia Legal Services Corporation on caseload information.)

Item 41 #1c

Judicial Department

Virginia State Bar

FY 00-01

\$977,629

6.00

FY 01-02

\$935,184

6.00

NGF

FTE

Language:

Page 24, line 16, strike "\$6,769,839" and insert "\$7,747,468".

Page 24, line 16, strike "\$6,773,270" and insert "\$7,708,454".

Explanation:

(This amendment provides \$977,629 the first year and \$935,184 the second year from Dedicated Special Revenue and six (6.0 FTE) positions to reflect a dues increase for the Virginia State Bar. The dues increase was approved by the Council of the Virginia State Bar on October 29, 1999, and by the Virginia Supreme Court on January 12, 2000. The additional funds and positions are intended to provide support for lawyer regulation and information management.)

Item 47 #1c

Executive Offices	FY 00-01	FY 01-02	
Attorney General And Department Of Law	\$65,338 1.00	\$66,221 1.00	GF FTE

Language:

Page 26, line 38, strike "\$20,112,586" and insert "\$20,177,924".

Page 26, line 38, strike "\$20,212,838" and insert "\$20,279,059".

Explanation:

(This amendment provides \$65,338 the first year and \$66,221 the second year and one (1.0 FTE) position from the general fund to add one Senior Investigator to the Financial Investigations and Money Laundering Unit in the Office of the Attorney General.)

Item 47 #2c

Executive Offices	FY 00-01	FY 01-02	
Attorney General And Department Of Law	\$100,000 2.00	\$0 0.00	GF FTE

Language:

Page 26, line 38, strike "\$20,112,586" and insert "\$20,212,586".

Explanation:

(This amendment provides \$100,000 the first year from the general fund and two positions to expand the TRIAD crime prevention program involving the Office of the Attorney General, state and local law enforcement agencies, and senior citizen groups.)

Item 47 #3c

Executive Offices	FY 00-01	FY 01-02	
Attorney General And Department	(\$317,388)	(\$401,152)	GF
Of Law	-5.00	-5.00	FTE

Language:

Page 26, line 38, strike "\$20,112,586" and insert "\$19,795,198".

Page 26, line 38, strike "\$20,212,838" and insert "\$19,811,686".

Explanation:

(This amendment eliminates general funds and five (5.0 FTE) positions for a proposed new program of civil commitment of violent sexual predators. Senate Bill 261 defers this program.)

Item 48 #1c

Executive Offices	FY 00-01	FY 01-02	
Attorney General And Department	\$59,118	\$60,766	GF
Of Law	\$177,355	\$182,299	NGF
	4.00	4.00	FTE

Language:

Page 27, line 18, strike "\$950,048" and insert "\$1,186,521".

Page 27, line 18, strike "\$953,925" and insert "\$1,196,990".

Explanation:

(This amendment provides \$59,118 the first year and \$60,766 the second year from the general fund to provide the 25 percent state match for federal funds to expand the Medicaid Fraud Control Unit. This amendment also provides a total of four (4.0 FTE) positions, of which one is supported with general funds and three of which are supported with Federal Trust funds.)

Item 55 #1c

Administration

Secretary Of Administration

Language

Language:

Page 30, strike lines 16 through 30 and insert:

"B.1. The Secretary of Administration, pursuant to § 2.1-504.3A, Code of

Virginia, is authorized to sell the Commonwealth's interests in the Main Street Station property to the City of Richmond under the following conditions:

a. The City shall pay the sum of \$10,000,000 for the property. The City shall, upon payment of \$6,500,000 to the Commonwealth, take immediate possession of that portion of the property which excludes the train shed and the Seaboard Building. No later than December 31, 2003, the Commonwealth shall vacate and transfer the train shed and the Seaboard Building and the City shall pay the remaining balance of \$3,500,000. The City shall allow use of the current parking spaces in the Main Street Station property at no cost to the Commonwealth or its employees until such time as the parking facility is completed and the Commonwealth vacates the Main Street Station property, train shed and Seaboard Building.

b. It is the intention of the General Assembly to approve funding for the cost of a parking facility at the intersection of 14th and Main Streets and to approve funds for development of a new facility for the Department of General Services' Division of Consolidated Laboratories in the Virginia Biotechnology Research Park. The City shall pay the Commonwealth the sum of \$4,100,000 in consideration of the Commonwealth making available for a period of 30 years up to 350 parking spaces in the parking facility for use by patrons of the Main Street Station. The Department of General Services is authorized to negotiate terms and conditions to allow the City to use the parking facility on nights and weekends for public parking, provided no such use shall create additional costs or obligations upon the Commonwealth.

c. Notwithstanding § 2.1-512C, Code of Virginia, or any other law to the contrary, all proceeds under subsection a. above shall be used to defease the bond indebtedness remaining on the Main Street Station property at the time of the sale. Any funds remaining after such defeasance shall be held by the Comptroller in a special non-reverting, interest-bearing account to be used and paid solely to offset the cost of constructing the parking facility described in subsection b."

Explanation:

(This amendment provides terms and conditions regarding the conveyance of the Main Street Station property in the City of Richmond.)

Item 55 #2c

Administration

Secretary Of Administration

Language

Language:

Page 30, strike lines 8 through 15, and insert "A. Omitted".

Explanation:

(This amendment removes language related to a study of the Division of Risk Management which is not needed, contingent upon passage of House Bill 828.)

Item 57 #1c

Administration	FY 00-01	FY 01-02	
Charitable Gaming Commission	\$0	\$0	GF
	(\$391,601)	(\$500,355)	NGF
	-4.00	-4.00	FTE

Language:

Page 31, line 2, strike "\$2,795,966" and insert "\$2,404,365".

Page 31, line 2, strike "\$2,905,749" and insert "\$2,405,394".

Explanation:

(This amendment eliminates proposed increases of \$0.4 million nongeneral fund and 4 FTE positions the first year and \$0.5 million nongeneral fund and 4 FTE positions the second year in the appropriation for the Charitable Gaming Commission.)

Item 60 #3c

Administration	
Compensation Board	Language

Language:

Page 33, line 3, strike "1,067" and "1,067" and insert "1,079" and "1,079".

Explanation:

(This amendment allows the Compensation Board to authorize 12 additional Assistant Circuit Court Clerk positions for offices statewide. A companion amendment to Item 63 provides funding for the positions.)

Item 60 #7c

Administration	FY 00-01	FY 01-02	
Compensation Board	\$15,000	\$0	GF

Language:

Page 32, line 13, strike "\$1,661,060" and insert "\$1,676,060".

Explanation:

(This amendment provides funds for the Compensation Board to develop a web site to provide tactical planning resources for local law enforcement agencies.)

Item 60 #8c

Administration

Compensation Board

Language

Language:

Page 33, line 2, strike "887" and "887" and insert "911" and "911".

Explanation:

(This amendment allows the Compensation Board to authorize 24 additional Assistant Commonwealth Attorneys and support staff positions to various offices statewide. A companion amendment to Item 62 provides funding for the positions.)

Item 60 #9c

Administration

Compensation Board

Language

Language:

Page 33, line 1, strike "1,143" and "1,143" and insert "1,151" and "1,151".

Explanation:

(This amendment allows the Compensation Board to authorize 8 additional Assistant Treasurer positions for offices statewide. A companion amendment to Item 66 provides funding for the positions.)

Item 60 #10c

Administration

Compensation Board

Language

Language:

Page 32, line 46, strike "785" and "785" and insert "791" and "791".

Explanation:

(This amendment allows the Compensation Board to authorize 6 additional Assistant Commissioner of the Revenue positions for offices statewide. A companion amendment to Item 67 provides funding for the positions.)

Item 61 #2c

Administration	FY 00-01	FY 01-02	
Compensation Board	\$46,350	\$46,350	GF

Language:

Page 36, line 24, strike "\$336,126,311" and insert "\$336,172,661".

Page 36, line 24, strike "\$336,126,311" and insert "\$336,172,661".

Explanation:

(This amendment provides funds for the Virginia Peninsula Regional Jail to implement the Master Deputy Program.)

Item 61 #3c

Administration	FY 00-01	FY 01-02	
Compensation Board	\$86,684	\$86,684	GF

Language:

Page 36, line 24, strike "\$336,126,311" and insert "\$336,212,995".

Page 36, line 24, strike "\$336,126,311" and insert "\$336,212,995".

Explanation:

(This amendment provides funding to implement the Career Deputy Program at the Prince William/ Manassas Regional Jail.)

Item 61 #4c

Administration	FY 00-01	FY 01-02	
Compensation Board	\$100,000	\$0	GF

Language:

Page 36, line 24, strike "\$336,126,311" and insert "\$336,226,311".

Explanation:

(This amendment provides funds for development of cost estimates for an automated system to notify crime victims of the release, transfer or escape of a prisoner and to enhance existing Compensation Board information systems.)

Item 61 #5c

Administration	FY 00-01	FY 01-02	
Compensation Board	\$90,987	\$90,987	GF

Language:

Page 36, line 24, strike "\$336,126,311" and insert "\$336,217,298".

Page 36, line 24, strike "\$336,126,311" and insert "\$336,217,298".

Explanation:

(This amendment provides funds to implement the Master Deputy Program in nine county Sheriff's departments.)

Item 61 #6c

Administration	FY 00-01	FY 01-02	
Compensation Board	\$79,146	\$87,369	GF

Language:

Page 36, line 24, strike "\$336,126,311" and insert "\$336,205,457".

Page 36, line 24, strike "\$336,126,311" and insert "\$336,213,680".

Explanation:

(This amendment provides for 3 FTE court service positions in the Clifton Forge Sheriff's Department due to increased workload associated with the closing of the Clifton Forge Jail and the opening of the regional jail.)

Item 62 #4c

Administration	FY 00-01	FY 01-02	
Compensation Board	\$108,905	\$108,905	GF

Language:

Page 39, line 17, strike "\$46,492,622" and insert "\$46,601,527".

Page 39, line 17, strike "\$46,462,654" and insert "\$46,571,559".

Explanation:

(This amendment provides funding to convert 5 part-time assistant Commonwealth's Attorney positions to full-time status.)

Item 62 #5c

Administration	FY 00-01	FY 01-02	
Compensation Board	\$776,249	\$783,903	GF

Language:

Page 39, line 17, strike "\$46,492,622" and insert "\$47,268,871".

Page 39, line 17, strike "\$46,462,654" and insert "\$47,246,557".

Explanation:

(This amendment provides funds for 10 assistant Commonwealth's Attorneys, 6 paralegals, and 8 secretaries to meet Compensation Board staffing standards.)

Item 63 #1c

Administration	FY 00-01	FY 01-02	
Compensation Board	\$268,372	\$269,708	GF

Language:

Page 40, line 49, strike "\$42,477,047" and insert "\$42,745,419".

Page 40, line 49, strike "\$42,477,098" and insert "\$42,746,806".

Explanation:

(This amendment provides funding for 13 new positions the first year for Clerks of the Circuit Court.)

Item 64 #4c

Administration		
Compensation Board		Language

Language:

Page 44, strike lines 38 through 57 and insert:

"J. 1. The Compensation Board shall recover and deposit into the general fund 50 percent of the federal share of state-funded personnel costs based on the percentage of contract federal prisoners to total prisoners held in a local or

regional jail. The Compensation Board shall compute the federal share using prisoner population information and state-funded personnel costs. State-funded personnel costs shall be based on the May 1 budgeted amounts and any amendments thereto for salaries and fringe benefit costs of corrections officers, medical treatment, classification, cooks, and administrative positions approved by the Compensation Board for the facility. The Compensation Board shall deduct the federal share from the facility's next quarterly per diem payment for state and local inmates. Should the next quarterly per diem payment owed the locality not be sufficient against which to net the total quarterly overhead amount, the locality shall remit the remaining amount not recovered to the Compensation Board. Upon certification by the sheriff or superintendent that the federal government has paid for the construction of bed space in the facility, or provided a grant for a portion of the capital cost, the Compensation Board shall reduce the federal and total prisoner population by the federal prisoners corresponding to the facility capacity, as defined by the Department of Corrections, funded by the federal government. The provisions of this paragraph shall not apply to any local or regional jail where the cumulative federal share of the capital cost exceeds the Commonwealth's cumulative capital contribution.

2. The Compensation Board may recover state-funded personnel costs using a method different from that set forth in paragraph J.1., if the local sheriff or regional jail administrator submits a cost allocation report justifying such alternative method to the Auditor of Public Accounts, and such report is reviewed and approved by the Auditor of Public Accounts. Upon certification by the sheriff or regional jail administrator that the participating localities provided more than 50 percent of the construction cost for the facility, the Compensation Board shall reduce the federal and total prisoner population by the locality-funded capacity. Locality-funded capacity is determined by dividing the amount exceeding 50 percent of the construction cost of the facility capacity, as defined by the Department of Corrections.

3. Any local or regional jail which receives funding from the Compensation Board shall give priority to the housing of local-responsible, state-responsible, and state contract inmates, in that order, as provided in paragraph J.1.

4. The Compensation Board shall not provide any inmate per diem payments to any local or regional jail which holds federal inmates in excess of the number of beds contracted for with the Department of Corrections, unless the Director of the Department of Corrections certifies to the Chairman of the Compensation Board

that a) such contract beds are not required; b) the facility has operational capacity built under contract with the federal government; c) the facility has received a grant from the federal government for a portion of the capital costs; or d) the facility has applied to the Department of Corrections for participation in the contract bed program with a sufficient number of beds to meet the Department of Corrections' need or ability to fund contract beds at that facility in any given fiscal year.

5. Any sheriff or regional jail administrator who houses contract prisoners from other states, the District of Columbia, or the federal government for more than 48 hours, shall provide a monthly report to the Director of the Department of Corrections, which shall include the classification of the level of security of each such contract inmate and the level of security of the housing unit in which such inmates are confined.

6. The Compensation Board shall apply the cost recovery methodology set out in paragraph J.1. of this Item to any jail which holds inmates from another state on a contractual basis. However, recovery in such circumstances shall not be made for inmates held pending extradition to other states or pending transfer to the Virginia Department of Corrections."

Page 45, strike lines 1 through 29.

Explanation:

(This amendment restores language in the introduced budget consistent with the requirements in the current biennium related to the recovery of per diem payments for federal or other state inmates confined in local or regional jails in Virginia.)

	Item 64 #5c	
Administration	FY 00-01	FY 01-02
Compensation Board	(\$200,000)	(\$356,877) GF

Language:

Page 42, line 31, strike "\$53,836,694" and insert "\$53,636,694".

Page 42, line 31, strike "\$53,836,694" and insert "\$53,479,817".

Explanation:

(This amendment reduces the appropriation for jail per diems by \$200,000 the first year and \$356,877 the second year from the general fund, to reflect the

savings associated with a new day reporting center. A companion amendment to Item 443 provides general funds to establish a day reporting center for the 21st Probation and Parole District, serving the City of Fredericksburg and Stafford, Spotsylvania, and King George Counties.)

Item 64 #7c

Administration	FY 00-01	FY 01-02	
Compensation Board	(\$6,774,756)	(\$6,774,756)	GF

Language:

Page 42, line 31, strike "\$53,836,694" and insert "\$47,061,938".

Page 42, line 31, strike "\$53,836,694" and insert "\$47,061,938".

Explanation:

(This amendment reduces amounts budgeted for local jail inmate per diem payments, based on year to date experience and re-estimation of the inmate forecast.)

Item 66 #3c

Administration	FY 00-01	FY 01-02	
Compensation Board	\$80,183	\$80,820	GF

Language:

Page 46, line 22, strike "\$24,177,403" and insert "\$24,257,586".

Page 46, line 22, strike "\$24,177,403" and insert "\$24,258,223".

Explanation:

(This amendment provides funds for an additional 15.75 positions for local treasurers.)

Item 66 #6c

Administration	FY 00-01	FY 01-02	
Compensation Board	\$160,292	\$402,350	GF

Language:

Page 46, line 22, strike "\$24,177,403" and insert "\$24,337,695".

Page 46, line 22, strike "\$24,177,403" and insert "\$24,579,753".

Explanation:

(This amendment provides funding to implement the Treasurers' Career Development Program.)

Item 67 #1c

Administration	FY 00-01	FY 01-02	
Compensation Board	\$61,950	\$62,556	GF

Language:

Page 47, line 21, strike "\$17,978,984" and insert "\$18,040,934".

Page 47, line 21, strike "\$17,978,984" and insert "\$18,041,540".

Explanation:

(This amendment provides 6 new positions for Commissioners of the Revenue offices.)

Item 72 #1c

Administration	FY 00-01	FY 01-02	
Department Of General Services	(\$3,138,233)	(\$3,139,500)	NGF
	-15.00	-15.00	FTE

Language:

Page 48, line 38, strike "\$3,138,235" and insert "\$2".

Page 48, line 38, strike "\$3,139,502" and insert "\$2".

Explanation:

(This amendment transfers the Division of Risk Management from the Department of General Services to the Department of Treasury, as provided for in House Bill 828.)

Item 75 #1c

Administration	
Department Of General Services	Language

Language:

Page 51, line 14, after "project.", insert:

"The General Assembly strongly encourages all state agencies and institutions of

higher education to participate in the statewide electronic procurement system authorized in this Item."

Explanation:

(This amendment adds language to encourage state agencies and institutions to use a new electronic procurement system.)

Item 76 #2c

Administration	FY 00-01	FY 01-02	
Department Of General Services	\$500,000	\$500,000	NGF

Language:

Page 51, line 15, strike "\$5,036,932" and insert "\$5,536,932".

Page 51, line 15, strike "\$5,037,340" and insert "\$5,537,340".

Page 52, following line 29, insert:

"G. Included in the amount for this item is \$500,000 the first year and \$500,000 the second year for payments in lieu of taxes to localities from Virginia Port Authority revenues."

Explanation:

(This amendment is self-explanatory.)

Item 78 #1c

Administration		
Department Of General Services		Language

Language:

Page 52, at the beginning of line 44, insert "A."

Page 52, after line 47, insert:

"B. The Department of General Services shall provide a report to the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2000, regarding the Department's current program for procuring surplus federal supplies and equipment which can be transferred at little or no cost to local schools or local governments, and any alternatives for improving such services."

Explanation:

(This amendment is self-explanatory.)

Item 80 #1c

Administration

Department Of Personnel And
Training

Language

Language:

Page 53, line 22, after "Department of" strike "Personnel and Training" and insert:
"Human Resource Management".

Explanation:

(This amendment changes the name of the Department of Personnel and Training to the Department of Human Resource Management, as provided for in House Bill 690.)

Item 80 #2c

Administration

Department Of Personnel And
Training

FY 00-01
(\$240,010)

FY 01-02
(\$240,011) GF

Language:

Page 53, line 23, strike "\$4,686,605" and insert "\$4,446,595".
Page 53, line 23, strike "\$3,264,179" and insert "\$3,024,168".

Explanation:

(This amendment reduces excess funds in the base budget of the Department of Personnel and Training based on projected workload.)

Item 80 #3c

Administration

Department Of Personnel And
Training

Language

Language:

Page 53, following line 28, insert:
"A. Notwithstanding any other provision of this act, no further funds shall be expended for the development of new modules for the Integrated Human Resource Information System (IHRIS). No further funds provided pursuant to the treasury loan (Item 338, paragraph 1 of Chapter 853, Acts of Assembly of 1995) provided for the development of the IHRIS shall be drawn down or expended for the development of

new IHRIS modules until the Auditor of Public Accounts and the Joint Legislative Audit and Review Commission complete an assessment of the current human resources and payroll technical business environments, including an examination of all IHRIS development efforts to date and an assessment of planned deliverables. Specifically, the Auditor's report shall address the extent to which:

- 1) Current and planned development provide for the cost effective integrated relationship with the state's central payroll and leave system.
- 2) Current and planned development successfully provide for a modernized personnel data system;
- 3) Current and planned development allow agencies to access and query personnel data with increased privacy and control;
- 4) Current and planned development effectively support the implementation of the recommendations of the Commission on the Reform of the Classified Compensation Plan, and;
- 5) Future funding should be made available for development of IHRIS.

The Auditor of Public Accounts and the Joint Legislative Audit and Review Commission shall present their findings to the Governor and Chairmen of the House Appropriations and Senate Finance Committees no later than August 1, 2000.

B. If the Governor approves of the findings in the report required by this section, he may approve release of funds provided for in this Item for the continued development of IHRIS consistent with the findings of such report. The Governor shall notify the Chairmen of the House Appropriations and Senate Finance Committees at least 10 days prior to approval of such report. If the Governor shall disapprove of the findings, he shall recommend a plan for future development of IHRIS to the 2001 Session of the General Assembly."

Explanation:

(This amendment provides for a review of the Integrated Human Resource Information system project before further development work proceeds.)

Item 81 #1c

Administration

Department Of Personnel And
Training

Language

Language:

Page 54, after line 3, insert:

"C. As a condition of this appropriation, the Department of Personnel and Training shall conduct a compensation and position classification study of the Virginia Cancer Registry. The study shall include, but not be limited to, a review of the Medical Record Technician Senior Positions. The Virginia Department of Health shall provide assistance upon request. The Department of Personnel and Training shall report its findings and recommendations to the Governor, the Commissioner of Health, and the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2000."

Explanation:

(This amendment is self-explanatory.)

Item 81 #3c

Administration

Department Of Personnel And
Training

Language

Language:

Page 54, after line 3, insert:

"C. The Department of Personnel and Training shall study the feasibility and cost of allowing state employees to "cash-out" a portion of their annual and sick leave each year. The Department shall report its findings to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2000."

Explanation:

(This amendment directs the Department of Personnel and Training to study allowing employees to receive a cash payment for a portion of their annual and sick leave each year.)

Item 83 #1c

Administration

Department For The Rights Of
Virginians With Disabilities

FY 00-01

(\$236,706)

(\$468,990)

FY 01-02

(\$237,009) GF

(\$469,080) NGF

Language:

Page 54, line 31, strike "\$705,696" and insert "\$0".

Page 54, line 31, strike "\$706,089" and insert "\$0".

Page 54, line 32, strike "\$705,696 \$706,089" and insert "\$0 \$0".

Page 54, line 33, strike "\$236,706 \$237,009" and insert "\$0 \$0".

Page 54, line 34, strike "\$250,000 \$250,000" and insert "\$0 \$0".

Page 54, line 35, strike "\$218,990 \$219,080" and insert "\$0 \$0".

Page 54, after line 36, insert:

"Reductions in appropriations in this Item the first and second year are contingent upon passage of House Bill 491."

Explanation:

(This amendment transfers funding in the first and second year for Social Services Research, Planning, and Coordination (program 45000) in the Department for the Rights of Virginians with Disabilities to the newly created Virginia Office for Protection and Advocacy, an independent agency. A companion amendment in Item 570.10 establishes the new agency, pursuant to House Bill 491.)

Item 84 #1c

Administration	FY 00-01	FY 01-02	
Department For The Rights Of	(\$651)	(\$746)	GF
Virginians With Disabilities	(\$959,300)	(\$959,704)	NGF

Language:

Page 54, line 37, strike "\$959,951" and insert "\$0".

Page 54, line 37, strike "\$960,450" and insert "\$0".

Page 54, line 38, strike "\$549,025 \$549,343" and insert "\$0 \$0".

Page 54, line 39, strike "\$410,926 \$411,107" and insert "\$0 \$0".

Page 54, line 40, strike "\$651 \$746" and insert "\$0 \$0".

Page 54, line 41, strike "\$959,300 \$959,704" and insert "\$0 \$0".

Page 54, after line 42, insert:

"Reductions in appropriations in this Item the first and second year are contingent upon passage of House Bill 491."

Explanation:

(This amendment transfers funding in the first and second year for Protective Services (program 45300) in the Department for the Rights of Virginians with Disabilities to the newly created Virginia Office for Protection and Advocacy, an independent agency. A companion amendment in Item 570.10 establishes the new agency, pursuant to House Bill 491.)

Item 85 #1c

Administration	FY 00-01	FY 01-02	
Department For The Rights Of Virginians With Disabilities	(\$205,384)	(\$205,473)	NGF

Language:

Page 54, line 43, strike "\$205,384" and insert "\$0".
Page 54, line 43, strike "\$205,473" and insert "\$0".
Page 54, line 44, strike "\$205,384 \$205,473" and insert "\$0 \$0".
Page 54, line 45, strike "\$205,384 \$205,473" and insert "\$0 \$0".
Page 54, after line 46, insert:
"Reductions in appropriations in this Item the first and second year are contingent upon passage of House Bill 491."

Explanation:

(This amendment transfers funding in the first and second year for Individual Care Services (program 45500) within the Department for the Rights of Virginians with Disabilities to the newly created Virginia Office for Protection and Advocacy, an independent agency. A companion amendment in Item 570.10 establishes the new agency, pursuant to House Bill 491.)

Item 86 #1c

Administration	FY 00-01	FY 01-02	
Department For The Rights Of Virginians With Disabilities	-21.00	-21.00	FTE

Language:

Page 55, strike line 1 through 9.
Page 55, line 1, insert:
"Reductions in appropriations in this Item the first and second year are contingent upon passage of House Bill 491."
Page 55, line 12, strike "1.88 1.88" and insert "0.00 0.00".
Page 55, line 13, strike "19.12 19.12" and insert "0.00 0.00".
Page 55, line 14, strike "21.00 21.00" and insert "0.00 0.00".
Page 55, line 15, strike "\$237,357 \$237,755" and insert "\$0 \$0".
Page 55, line 16, strike "\$250,000 \$250,000" and insert "\$0 \$0".
Page 55, line 17, strike "\$1,383,674 \$1,384,257" and insert "\$0 \$0".

Explanation:

(This amendment transfers positions in the first and second year from the Department for the Rights of Virginians with Disabilities to the newly created

Virginia Office for Protection and Advocacy, an independent agency. A companion amendment in Item 570.10 establishes the new agency, pursuant to House Bill 491.)

Item 88 #1c

Administration	FY 00-01	FY 01-02	
State Board Of Elections	\$37,500	\$37,500	GF
	1.00	1.00	FTE

Language:

Page 56, line 2, strike "\$11,971,388" and insert "\$12,008,888".

Page 56, line 2, strike "\$9,892,016" and insert "\$9,929,516".

Explanation:

(This amendment provides additional funds and one position to the State Board of Elections to improve annual training services for local voter registrars and members of local Electoral Boards.)

Item 88 #3c

Administration	FY 00-01	FY 01-02	
State Board Of Elections	\$364,500	\$364,500	GF

Language:

Page 56, line 2, strike "\$11,971,388" and insert "\$12,335,888".

Page 56, line 2, strike "\$9,892,016" and insert "\$10,256,516".

Explanation:

(This amendment provides funds to provide each local registrar with a \$2,500 salary increase in the first year. It is the intent of the General Assembly that the necessary technical corrections to the salary tables in HB 30 be made during enrolling of the bill, to implement this action.)

Item 88 #9c

Administration
State Board Of Elections

Language

Language:

Page 57, after line 21, insert:

"3. Not later than October 1, 2000, the Board of Elections shall report to the Chairmen of the House Appropriations and Senate Finance Committees its recommendations regarding the appropriate standards for full-time days of service for local registrars, considering the provisions of this section and any recommended amendments thereto."

Explanation:

(This amendment is self-explanatory.)

Item 89 #1c

Administration	FY 00-01	FY 01-02	
Virginia Public Broadcasting Board	\$25,000	\$25,000	GF
	0.50	0.50	FTE

Language:

Page 59, line 32, strike "\$4,553,366" and insert "\$4,578,366".

Page 59, line 32, strike "\$4,553,366" and insert "\$4,578,366".

Page 60, after line 22, insert:

"E. The provisions of § 2.1-563.27:7, Code of Virginia, notwithstanding, included within the amounts provided for in this Item are funds sufficient to provide staff support for the Virginia Public Broadcasting Board on an other than full-time basis."

Explanation:

(This amendment provides funds for a part-time position to support the Virginia Public Broadcasting Board.)

Item 89 #2c

Administration	FY 00-01	FY 01-02	
Virginia Public Broadcasting Board	\$37,500	\$37,500	GF

Language:

Page 59, line 32, strike "\$4,553,366" and insert "\$4,590,866".

Page 59, line 32, strike "\$4,553,366" and insert "\$4,590,866".

Explanation:

(This amendment increases funding for community service grants to public radio by \$37,500 each year.)

Administration	FY 00-01	FY 01-02	
Virginia Public Broadcasting Board	\$500,000	\$3,100,000	GF

Language:

Page 59, line 32, strike "\$4,553,366" and insert "\$5,053,366".

Page 59, line 32, strike "\$4,553,366" and insert "\$7,653,366".

Page 60, after line 22, insert:

"E.1. The Virginia Public Broadcasting Board is authorized to lease or otherwise finance equipment for the conversion of Virginia's public television stations to the Federal Communications Commissions' new digital standard. The total value of such equipment shall not exceed \$23,695,064.

2. The Virginia Public Broadcasting Board shall allocate such equipment to Blue Ridge Public Television, Incorporated; Central Virginia Educational Telecommunications Corporation (excluding WCVW-TV); Hampton Roads Educational Telecommunications Association, Incorporated; Shenandoah Valley Educational Television Corporation, and Washington Educational Television Association, based upon a formula that, at a minimum, considers equity of station resources, the efficiency of public television coverage, and the level of public services provided to Virginia citizens.

3. The Secretary of Finance and the Treasurer shall develop a plan for the acquisition of the required equipment and the transfer, sublease, or loan of such equipment to the affected public television stations."

Explanation:

(This amendment provides funds to lease \$23.7 million of equipment for the conversion of the Commonwealth's public television stations to the new digital standards.)

Administration	FY 00-01	FY 01-02	
Virginia Public Broadcasting Board	\$95,000	\$0	GF

Language:

Page 59, line 32, strike "\$4,553,366" and insert "\$4,648,366".

Explanation:

(This amendment provides funds to relocate WVPT's Charlottesville transmitter due to an FCC mandate.)

Item 89 #8c

Administration

Virginia Public Broadcasting Board

Language

Language:

Page 59, line 42, after "radio stations..", insert:

"Of the amounts for community service grants to public radio, \$10,000 the first year and \$10,000 the second year shall be allocated to Alleghany Mountain Radio."

Explanation:

(This amendment restores language not included in the introduced budget regarding the eligibility of Alleghany Mountain Radio for community service grants.)

Item 90 #1c

Administration

Virginia Public Broadcasting Board

FY 00-01

\$34,000

FY 01-02

\$34,000 GF

Language:

Page 60, line 24, strike "\$3,649,050" and insert "\$3,683,050".

Page 60, line 24, strike "\$3,649,050" and insert "\$3,683,050".

Explanation:

(This amendment provides an additional \$34,000 the first year and \$34,000 the second year from the general fund for the Radio Reading Service for the blind.)

Item 92 #1c

Commerce And Trade

Secretary Of Commerce And Trade

Language

Language:

Page 62, line 8, before "It", insert "A."

Page 62, after line 21, insert:

"B. The Secretary shall report to the Chairman of the Senate Finance Committee

and the Chairmen of the House Committees on Appropriations and Finance by November 4 of each year, on the use and efficacy of state incentives in creating investments and jobs in Virginia. The report shall identify, by planning district commissions, the following items using the most recent data available: (1) the number of companies receiving business incentives; (2) the dollar amounts received by each company for each incentive; (3) the number of jobs to be created, average salary, and the amount of investment agreed upon by the state and the company as a condition for receiving the incentives; and (4) the actual number of jobs created, average salary, and level of investments made by each company. For the purposes of this report, the incentives to be reviewed in the study are those incentives included in the Virginia Economic Development Partnership publication, "Virginia Business Incentives 1997-98." Furthermore, the report shall not identify by name the companies participating in the state's incentive programs. All state agencies, including the Virginia Economic Development Partnership, shall provide assistance to the Secretary, upon request."

Explanation:

(This amendment directs the Secretary of Commerce and Trade to study the effectiveness of state business incentives in terms of investment, numbers of jobs created, and wages paid.)

Item 92 #2c

Commerce And Trade

Secretary Of Commerce And Trade

Language

Language:

Page 62, line 8, before "It" insert "A."

Page 62, after line 21, insert:

"B.1. The Secretary of Commerce and Trade shall coordinate the development of a Web-based system to provide Virginians and Virginia small businesses with information of interest to small businesses on state services, incentives, regulations, and taxation. The project shall involve the Secretaries of Finance, Natural Resources, and Technology; the Departments of Business Assistance, Minority Business Enterprise, Technology Planning, Environmental Quality, General Services, and Taxation; the Virginia Employment Commission; and other state agencies designated by the Secretary of Commerce and Trade.

2. The project's scope shall include, but not be limited to (1) identifying existing web sites and databases that are of interest to small and minority-owned

businesses; (2) identifying appropriate links to other nonstate Web-sites, including federal and local government agencies, nonprofit organizations, and for-profit entities; (3) developing the necessary protocols to ensure that each participating agency regularly updates its databases and that the most current information is available to this system; and (4) estimating the costs in terms of equipment, staff, software, and other nonpersonal services to develop and maintain the Web-based system. The project shall examine and evaluate the experiences of other states with similar systems.

3. The operating principle of this Web-based system is to provide access for small businesses to information by linking users with the state and nonstate entities responsible for developing the information, providing the service, or implementing the regulation. The Web-based system shall not serve as a research service or as an ombudsman for small businesses.

4. Funding of \$150,000 for the project is appropriated to the Departments of Business Assistance and Minority Business Enterprise. An interim report shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees prior to the 2001 Session of the General Assembly."

Explanation:

(This amendment directs the Secretary of Commerce and Trade to coordinate the development of a Web-based system to address the information needs of small businesses, specifically on issues of services to businesses, incentives, regulations, and taxation. An interim report to the Senate Finance and House Appropriations Committees is due before the 2001 Session. Companion amendments provide \$150,000 to the Departments of Business Assistance and Minority Business Enterprise to pay for the project.)

	Item 93 #1c		
Commerce And Trade	FY 00-01	FY 01-02	
Department Of Agriculture And	\$65,000	\$50,000	GF
Consumer Services	1.00	1.00	FTE

Language:

Page 62, line 27, strike "\$7,217,975" and insert "\$7,282,975".

Page 62, line 27, strike "\$7,245,812" and insert "\$7,295,812".

Page 62, line 35, before "All", insert "A."

Page 62, after line 36, insert:

"B.1. Out of the amounts for this Item, \$65,000 the first year and \$50,000 the

second year from the general fund shall be provided to establish the Virginia Agricultural Vitality Program. In establishing this program, the Board of Agriculture and Consumer Services, in cooperation with one representative each from the Farm Bureau, the American Farm Land Trust, the Virginia Land Conservation Foundation, the Virginia Cooperative Extension, and the Department of Business Assistance, shall develop standards for (1) local Purchase of Development Rights programs; (2) criteria and a process for certification of local programs for eligibility; (3) a method and source of revenue for allocating funds to localities to purchase agricultural conservation easements; and (4) creating and administering the Virginia Farm Link program.

2. The Farm Link program shall provide state assistance in the transition of farm businesses and properties from retiring farmers to active farmers. This assistance includes the preparation of business plans for the transition of business interests; matching of existing properties and agricultural operations to buyers; information on innovative techniques and methods; and advice and research assistance on agricultural, financial, marketing, and other matters."

Explanation:

(This amendment provides \$115,000 of funding and one position to develop and implement the Virginia Agricultural Vitality Program. The program's intent is to keep small farmers in business and agricultural lands in production.)

				Item 93 #2c
Commerce And Trade	FY 00-01	FY 01-02		
Department Of Agriculture And	\$150,000	\$150,000	GF	
Consumer Services	3.00	3.00	FTE	

Language:

Page 62, line 27, strike "\$7,217,975" and insert "\$7,367,975".

Page 62, line 27, strike "\$7,245,812" and insert "\$7,395,812".

Page 62, line 35, before "All", insert "A."

Page 62, after line 36, insert:

"B. Out of the amounts in this Item shall be transferred to Virginia Tech's Agricultural Education Program in the College of Agriculture and Life Sciences \$150,000 and 3 positions the first year and \$150,000 and 3 positions the second year from the general fund for agricultural education specialists to be located in the eastern and western parts of Virginia."

Explanation:

(This amendment is self-explanatory.)

Item 96 #1c

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Agriculture And Consumer Services	\$100,000	\$100,000	GF

Language:

Page 64, line 25, strike "\$4,613,914" and insert "\$4,713,914".

Page 64, line 25, strike "\$4,616,865" and insert "\$4,716,865".

Explanation:

(This amendment provides \$100,000 from the general fund each year for the Department to conduct statewide training of animal control officers as required by standards approved by the Department Of Criminal Justice Services and the State Veterinarian.)

Item 97 #1c

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Agriculture And Consumer Services	\$75,000	\$75,000	GF

Language:

Page 64, line 34, strike "\$8,703,723" and insert "\$8,778,723".

Page 64, line 34, strike "\$8,707,906" and insert "\$8,782,906".

Explanation:

(This amendment provides \$150,000 for the Virginia Agricultural Statistics Service to conduct annual surveys on several agribusiness sectors not currently served, including aquaculture, Christmas Trees, Nurseries, and Turfgrass.)

Item 103 #4c

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Business Assistance	\$160,000	\$100,000	GF

Language:

Page 66, line 26, strike "\$22,518,960" and insert "\$22,678,960".

Page 66, line 26, strike "\$22,550,015" and insert "\$22,650,015".

Page 67, after line 26, insert:

"E. Out of the amounts for this Item shall be provided \$100,000 the first year and \$100,000 the second year from the general fund for the establishment of a small business development center in the Danville, Virginia, Metropolitan Statistical Area (MSA). Funding is also provided in this Item in the amount of \$60,000 the first year from the general fund to establish a satellite small business development center in Alleghany County, hosted by the Roanoke Regional Chamber of Commerce. Each new center is required to provide a local match in conformance with the small business development center requirements in order to receive the above appropriations."

Explanation:

(This amendment provides \$200,000 for a small business development center in the Danville/Pittsylvania area. This region is the only Metropolitan Statistical Area (MSA) in Virginia without a full-time small business development center program. The amendment also provides \$60,000 for a small business development center in Alleghany County.)

	Item 103 #6c		
Commerce And Trade	FY 00-01	FY 01-02	
Department Of Business Assistance	(\$393,823)	(\$523,380)	GF
	-5.00	-7.00	FTE

Language:

Page 66, line 26, strike "\$22,518,960" and insert "\$22,125,137".

Page 66, line 26, strike "\$22,550,015" and insert "\$22,026,635".

Explanation:

(This amendment removes \$917,203 and seven positions from the Department of Business Assistance for the Virginia Business Information Center. Companion amendments in the Department of Minority Business Enterprise and the Secretary of Commerce and Trade direct the DBA to participate in the development of a Web-based system for small businesses. This system is to provide information on state services for businesses, incentives, regulations, and taxation. DBA is appropriated \$100,000 for the project.)

Item 103 #7c

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Business Assistance	\$0	(\$20,000)	GF

Language:

Page 66, line 26, strike "\$22,550,015" and insert "\$22,530,015".

Page 66, line 44, strike "B." and insert "B.1."

Page 66, line 46, strike "\$150,000" and insert "\$130,000".

Page 66, after line 47, insert:

"2. The Virginia-Israel Advisory Board shall report by January 15 of each year to the Chairmen of the Senate Finance and House Appropriations Committees on the Board's activities and expenditure of state funds."

Explanation:

(This amendment reduces the second year appropriation of the Virginia-Israel Advisory Board by \$20,000. Budget language directs the Board to report to the General Assembly on its activities and expenditures.)

Item 103 #9c

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Business Assistance	\$200,000	\$200,000	GF

Language:

Page 66, line 26, strike "\$22,518,960" and insert "\$22,718,960".

Page 66, line 26, strike "\$22,550,015" and insert "\$22,750,015".

Explanation:

(This amendment provides additional funding for the Small Business Development Centers.)

Item 103 #11c

Commerce And Trade		
Department Of Business Assistance		Language

Language:

Page 67, after line 26, insert:

"E. In the event the total awards to businesses eligible for reimbursement under the Industrial Employee Training Program is greater than the appropriation

provided, the Department shall prorate the amount of reimbursement each business receives. If the Secretary makes a finding that a proration should not occur, the Governor is authorized to transfer such sums as necessary from the Governor's Development Opportunity Fund contained in Item 548 of this act. The Secretary shall notify the Chairmen of the House Appropriations and Senate Finance Committees 30 days prior to the transfer of funds."

Explanation:

(This amendment requires the Department to prorate the award for reimbursement for worker training in the event that the total awards exceed the appropriation for this program. This policy is consistent with other financial assistance programs offered to businesses.)

Item 104 #1c

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Forestry	\$1,600,000	\$1,200,000	GF
	20.00	20.00	FTE

Language:

Page 67, line 36, strike "\$23,606,878" and insert "\$25,206,878".

Page 67, line 36, strike "\$23,617,737" and insert "\$24,817,737".

Page 68, after line 28, insert:

"H. The Department shall report by December 15th of each year on the progress of implementing the silvicultural water quality laws in Virginia. The report shall be submitted to the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment implements the unanimous recommendation regarding Department of Forestry operations from the Joint Subcommittee Studying the Impact of Satellite Chip Mills (HJR 730). This amendment provides general fund dollars for additional positions and operating support for current mandates dealing with silvicultural water quality law enforcement, wildfire prevention and suppression, and implementation of Virginia's Riparian Buffer Initiative.)

Item 104 #2c

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Forestry	\$50,000	\$50,000	GF

Language:

Page 67, line 36, strike "\$23,606,878" and insert "\$23,656,878".

Page 67, line 36, strike "\$23,617,737" and insert "\$23,667,737".

Page 68, line 26, strike "\$100,000 the first year and \$100,000" and insert "\$150,000 the first year and \$150,000".

Explanation:

(This amendment provides \$50,000 each year in additional general fund support for the Urban Forestry Program. The program provides technical services and assistance to localities to promote "re-greening" through tree planting and trimming activities.)

Item 106 #1c

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Housing And Community Development	\$5,500,000 1.00	\$5,500,000 1.00	NGF FTE

Language:

Page 68, line 42, strike "\$36,212,898" and insert "\$41,712,898".

Page 68, line 42, strike "\$36,206,411" and insert "\$41,706,411".

Page 69, line 29, after "children.", strike "No more than \$20,500".

Page 69, strike lines 30 and 31.

Page 69, after line 31, insert:

"D. The amounts for Housing Assistance Services include \$5,500,000 the first year and \$5,500,000 the second year from federal Temporary Assistance for Needy Families (TANF) funds received by the Commonwealth after October 1, 1999, for support of programs for homeless families."

Page 69, line 32, before "Out", strike "D." and insert "E."

Explanation:

(This amendment provides funds from the federal TANF grant on welfare reform for a continuum of housing services to low-income families. Services would be targeted to homeless families attempting to regain independence. Services would include: assistance for emergency and transitional shelter; supportive services such as life skills, education, and job training; care and coordination to meet the special needs of homeless children while parents prepare and look for work; and rental assistance. The amendment also strikes language in the budget that would limit funding for child coordinators. Also, a portion of the funding may be used to support one additional position in the

Department of Housing and Community Development for developing and overseeing these special local programs.)

Item 106 #2c

Commerce And Trade

Department Of Housing And
Community Development

Language

Language:

Page 69, after line 36, insert:

"E. The Department shall report to the Chairmen of the Senate Finance and the House Appropriations Committees by November 4 of each year on the state's homeless programs, including, but not limited to, the number of (i) emergency shelter beds, (ii) transitional housing units, (iii) single room occupancy dwellings, and (iv) homeless intervention programs supported by state funding on a locality and statewide basis. The report shall also include the number of Virginians served by these programs, the costs of the programs, and the financial and in-kind support provided by localities and nonprofit groups in these programs. In preparing the report, the Department shall consult with localities and community-based groups."

Explanation:

(This amendment directs the Department of Housing and Community Development to report on the status of its homeless programs and the number of Virginians who are served by these programs.)

Item 106 #3c

Commerce And Trade

Department Of Housing And
Community Development

FY 00-01

\$150,000

FY 01-02

\$0 GF

Language:

Page 68, line 42, strike "\$36,212,898" and insert "\$36,362,898".

Explanation:

(This amendment provides additional support for the Emergency Home Repair program to bring it to a level of \$500,000 the first year.)

Item 107 #1c

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Housing And Community Development	\$650,000	\$0	GF

Language:

Page 69, line 38, strike "\$59,019,069" and insert "\$59,669,069".

Page 72, line 28, strike the first "\$500,000", and insert "\$1,150,000".

Explanation:

(This amendment increases the amount of funding in the Derelict Structures Fund from \$500,000 the first year to \$1.15 million.)

Item 107 #2c

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Housing And Community Development	\$210,000	\$210,000	GF

Language:

Page 69, line 38, strike "\$59,019,069" and insert "\$59,229,069".

Page 69, line 38, strike "\$59,020,803" and insert "\$59,230,803".

Page 71, after line 32, insert:

"22. Out of the amounts for Financial Assistance for Substate Planning shall be paid an additional \$10,000 the first year and \$10,000 the second year from the general fund to supplement the amounts identified above for each planning district commission."

Explanation:

(This amendment provides an additional \$10,000 per year for the 21 planning district commissions.)

Item 107 #3c

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Housing And Community Development	\$100,000	\$100,000	GF

Language:

Page 69, line 38, strike "\$59,019,069" and insert "\$59,119,069".

Page 69, line 38, strike "\$59,020,803" and insert "\$59,120,803".

Page 71, line 34, strike "\$1,490,339" and "\$1,490,339" and insert "\$1,590,339"

and "\$1,590,339".

Explanation:

(This amendment provides an additional \$100,000 each year for the Virginia Water Project in the 2000-2002 biennium. The increase is to be allocated to water/wastewater grants to individuals, community groups, and localities.)

Item 107 #5c

Commerce And Trade	FY 00-01	FY 01-02
Department Of Housing And Community Development	\$1,000,000	\$0 GF

Language:

Page 69, line 38, strike "\$59,019,069" and insert "\$60,019,069".

Page 72, line 17, strike "H." and insert "H.1."

Page 72, after line 26, insert:

"2. Out of the amounts in this Item shall be transferred \$1,000,000 the first year from the general fund to the fiscal agent for the New River Valley Commerce Park for expansion purposes."

Explanation:

(This amendment provides \$1.0 million for the New River Valley Commerce Park to acquire additional acres of suitable land to increase the inventory of large scale development property in Southwest Virginia. The Authority that formed the industrial development park comprises 15 local governments.)

Item 107 #7c

Commerce And Trade	FY 00-01	FY 01-02
Department Of Housing And Community Development	\$750,000	\$0 GF

Language:

Page 69, line 38, strike "\$59,019,069" and insert "\$59,769,069".

Page 72, line 17, strike "H." and insert "H.1."

Page 72, after line 26, insert:

"2. This Item includes \$750,000 the first year from the general fund to complete the utility infrastructure for the Lonesome Pine Regional Technology Park."

Explanation:

(This amendment provides \$750,000 for utility infrastructure at the 195-acre

facility. Additional funds are pending from federal sources. The industrial development park is located adjacent to the Lonesome Pine Regional Airport.)

Item 107 #8c

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Housing And Community Development	\$259,605	\$618,000	GF

Language:

Page 69, line 38, strike "\$59,019,069" and insert "\$59,278,674".

Page 69, line 38, strike "\$59,020,803" and insert "\$59,638,803".

Page 71, line 48, strike "\$10,790,000" and insert "\$11,049,605".

Page 71, line 49, strike "\$10,790,000" and insert "\$11,408,000".

Page 72, line 15, strike "\$200,000" and insert "\$250,000".

Page 72, line 16, strike "\$200,000" and insert "\$300,000".

Explanation:

(This amendment provides \$877,605 of additional general fund support for the Regional Competitiveness Program. The Program funds the activities of regional partnerships throughout the state.)

Item 107 #10c

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Housing And Community Development	\$200,000	\$0	GF

Language:

Page 69, line 38, strike "\$59,019,069" and insert "\$59,219,069".

Page 72, after line 43, insert:

"K. Out of this appropriation, \$200,000 the first year from the general fund shall be provided to the Main Street Program for 1) providing on-site business assistance for best retail practices; 2) sending teams of experts to Main Street Communities to advise on downtown revitalization; and 3) providing grants to downtown organizations for support activities."

Explanation:

(This amendment provides \$200,000 the first year to support the Department of Housing and Community Development's Main Street Program. Currently, designated communities receive no direct funding and downtown organizations

must cover all local program costs. The assistance provided by this funding would help strengthen the downtown business communities and help recruit new businesses to these areas.)

Item 107 #13c

Commerce And Trade

Department Of Housing And
Community Development

Language

Language:

Page 72, line 7, strike "The" and insert:
"Prior to the convening of the Session, the".

Explanation:

(This amendment requires the Department of Housing and Community Development to provide copies of the annual reports prepared by the regional partnerships to the Senate Finance and House Appropriations Committees before the General Assembly convenes.)

Item 107 #14c

Commerce And Trade

Department Of Housing And
Community Development

FY 00-01

\$25,000

FY 01-02

\$0 GF

Language:

Page 69, line 38, strike "\$59,019,069" and insert "\$59,044,069".

Page 72, after line 43, insert:

"K. Out of the amounts in this Item shall be provided \$25,000 the first year from the general fund to the Coalfield Water Development Fund."

Explanation:

(This amendment provides general fund support for the Coalfield Water Development Fund for water projects in the region.)

Item 107 #17c

Commerce And Trade

Department Of Housing And
Community Development

FY 00-01

\$714,000

FY 01-02

\$0 GF

Language:

Page 69, line 38, strike "\$59,019,069" and insert "\$59,733,069".

Page 72, after line 43, insert:

"K. Out of the amounts in this Item shall be provided \$714,000 the first year from the general fund for additional operating support for the Planning District Commissions in the development of a statewide Geographic Information System. The amount of operating support for each Planning District Commission shall total \$34,000."

Explanation:

(This amendment is self-explanatory.)

	Item 107 #18c	
Commerce And Trade	FY 00-01	FY 01-02
Department Of Housing And Community Development	\$500,000	\$500,000 GF

Language:

Page 69, line 38, strike "\$59,019,069" and insert "\$59,519,069".

Page 69, line 38, strike "\$59,020,803" and insert "\$59,520,803".

Explanation:

(This amendment funds regional water projects in Planning Districts 1, 2, and 3, which have the highest percentage of households in Virginia without public water. Priority projects would be those included in the Coalfield Regional Water Study previously funded by the General Assembly. Last year, funding was provided to undertake preliminary engineering and environmental reviews. This funding would be used to initiate construction financing and would match other water financing programs.)

	Item 107 #19c	
Commerce And Trade		
Department Of Housing And Community Development		Language

Language:

Page 72, after line 43, insert:

"K. Until the final regulations for the Housing Revitalization Zone Act are promulgated, the Department of Housing and Community Development shall continue to use the regulations adopted for the Derelict Structures Program in distributing moneys appropriated to the Virginia Removal or Rehabilitation of Derelict Structures Fund."

Explanation:

(This amendment directs the agency to use the regulations adopted for the Derelict Structures Program in distributing funds until the regulations for the Housing Revitalization Zone Act are promulgated.)

Item 108 #1c

Commerce And Trade

Department Of Housing And
Community Development

Language

Language:

Page 72, line 49, before "This", insert "A."

Page 73, after line 3, insert:

"B. The Department shall study the impact of the Enterprise Zone Program on stimulating new investments and job creation since the program's inception. The Department's report shall include, but not be limited to, the program's costs in terms of general fund appropriations and revenue loss to the state and participating local governments, as well as the program's benefits as measured by investments and jobs created by qualified and nonparticipating businesses in the zones. The Department shall submit the study by November 4 of each year to the Chairmen of the Senate Finance Committee and the House Finance and Appropriations Committees."

Explanation:

(This amendment requires the Department of Housing and Community Development to report on the costs and effectiveness of the Enterprise Zone Program.)

Item 108 #2c

Commerce And Trade

Department Of Housing And
Community Development

FY 00-01

(\$215,000)

FY 01-02

\$0 GF

Language:

Page 72, line 44, strike "\$2,200,000" and insert "\$1,985,000".
Page 72, line 49, strike "\$2,200,000" and insert "\$1,985,000".

Explanation:

(This technical amendment removes \$215,000 from the Enterprise Zone Grant Program based on anticipated awards.)

Item 118 #1c

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Mines, Minerals And Energy	(\$675,000)	(\$1,800,000)	GF

Language:

Page 75, line 27, strike "\$3,517,421" and insert "\$2,842,421".
Page 75, line 27, strike "\$5,117,742" and insert "\$3,317,742".
Page 75, line 39, strike "\$1,800,000" and insert "\$1,125,000".
Page 75, line 39, strike "\$4,500,000" and insert "\$2,700,000".

Explanation:

(This amendment reduces the amounts for the solar photovoltaic manufacturing grant program by almost \$2.5 million. The reductions are based on revised production figures provided by the solar photovoltaic panel manufacturers and revised re-estimates of future production.)

Item 120 #3c

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Minority Business Enterprise	(\$300,000)	(\$400,000)	GF

Language:

Page 76, line 11, strike "\$1,974,113" and insert "\$1,674,113".
Page 76, line 11, strike "\$2,075,266" and insert "\$1,675,266".
Page 76, strike lines 20 through 24.
Page 76, line 25, strike "B."

Explanation:

(This amendment removes \$700,000 from the Department of Minority Business Enterprise for its Capital Access Fund for Disadvantaged Businesses.

The General Assembly appropriated \$300,000 and three positions for this program in the 1999 Session.)

Item 120 #4c

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Minority Business Enterprise	(\$200,000)	(\$250,000)	GF

Language:

Page 76, line 11, strike "\$1,974,113" and insert "\$1,774,113".

Page 76, line 11, strike "\$2,075,266" and insert "\$1,825,266".

Page 76, strike lines 25 through 32.

Explanation:

(This amendment removes \$450,000 for an information clearinghouse and technology assessment program. Companion amendments in the Department of Business Assistance and the Secretary of Commerce and Trade direct DMBE to participate in the development of a Web-based system for small businesses. This system is to provide information on state services for businesses, incentives, regulations, and taxation. The DMBE is appropriated \$50,000 for the project.)

Item 124 #1c

Commerce And Trade	FY 00-01	FY 01-02	
Virginia Economic Development Partnership	\$150,000	\$0	GF

Language:

Page 77, line 34, strike "\$21,940,031" and insert "\$22,090,031".

Page 79, after line 50, insert:

"N. Out of the amounts for this Item shall be paid \$150,000 the first year from the general fund for the Southside Virginia Business and Education Commission."

Explanation:

(This amendment provides \$150,000 to support the Southside Virginia Business and Education Commission. The Commission was created by the 1991 Session of the General Assembly, and serves 20 Southside Virginia counties by providing general leadership in the region for education and business partnership programs and by promoting public education in the business community.)

Commerce And Trade

Virginia Economic Development Partnership

Language

Language:

Page 79, after line 50, insert:

"N. The Virginia Economic Development Partnership shall report one month after the close of each quarter to the Chairmen of the Senate Finance and House Appropriations Committees on the Governor's Development Opportunity Fund. The report shall include, but not be limited to, total appropriations made or transferred to the Fund, total grants awarded, cash balances, and balances available for future commitments."

Explanation:

(This amendment directs the Virginia Economic Development Partnership to prepare quarterly reports on the financial status of the Governor's Development Opportunity Fund.)

Commerce And Trade

Virginia Economic Development Partnership

FY 00-01	FY 01-02
(\$250,000)	\$0 GF

Language:

Page 77, line 34, strike "\$21,940,031" and insert "\$21,690,031".
Page 79, line 32, strike "\$750,000" and insert "\$500,000".

Explanation:

(This amendment reduces general fund spending for the Southeastern United States/Japan Conference from \$750,000 to \$500,000.)

Commerce And Trade

Virginia Economic Development Partnership

FY 00-01	FY 01-02
\$0	(\$750,000) GF

Language:

Page 77, line 34, strike "\$21,946,229" and insert "\$21,196,229".
Page 79, strike lines 40 through 44.

Explanation:

(This amendment removes \$750,000 for the operating costs of the Advanced Shipbuilding and Carrier Integration Center. The construction project is not yet completed, and more accurate operating cost estimates need to be developed.)

Item 124 #5c

Commerce And Trade	FY 00-01	FY 01-02	
Virginia Economic Development Partnership	\$100,000	\$0	GF

Language:

Page 77, line 34, strike "\$21,940,031" and insert "\$22,040,031".

Explanation:

(This amendment provides \$100,000 for the Virginia Economic Development Partnership to update its telecommunications infrastructure.)

Item 124 #6c

Commerce And Trade	FY 00-01	FY 01-02	
Virginia Economic Development Partnership	\$100,000	\$100,000	GF

Language:

Page 77, line 34, strike "\$21,940,031" and insert "\$22,040,031".

Page 77, line 34, strike "\$21,946,229" and insert "\$22,046,229".

Explanation:

(This amendment provides \$200,000 for the Virginia Economic Development Partnership to fully staff and operate its community development certification program.)

Item 124 #7c

Commerce And Trade	FY 00-01	FY 01-02	
Virginia Economic Development Partnership	\$150,000	\$150,000	GF

Language:

Page 77, line 34, strike "\$21,940,031" and insert "\$22,090,031".

Page 77, line 34, strike "\$21,946,229" and insert "\$22,096,229".

Page 79, after line 50, insert:

"N. This Item includes \$150,000 the first year and \$150,000 the second year from the general fund for the Southside Virginia Business and Education Commission to establish a workforce development center in Chase City."

Explanation:

(This amendment is self-explanatory.)

Item 124 #8c

Commerce And Trade	FY 00-01	FY 01-02	
Virginia Economic Development Partnership	\$200,000	\$200,000	GF

Language:

Page 77, line 34, strike "\$21,940,031" and insert "\$22,140,031".

Page 77, line 34, strike "\$21,946,229" and insert "\$22,146,229".

Page 79, line 46, strike "\$50,000" and insert "\$250,000".

Page 79, line 47, "\$50,000" and insert "\$250,000".

Explanation:

(This amendment provides additional operating support for the Heavy Equipment Training Program located at Fort Pickett.)

Item 124 #9c

Commerce And Trade	FY 00-01	FY 01-02	
Virginia Economic Development Partnership	(\$500,000)	\$0	GF

Language:

Page 77, line 34, strike "\$21,940,031" and insert "\$21,440,031".

Page 79, line 28, strike "\$500,000 the first year and".

Page 79, line 30, after "program.", insert:

"The Partnership shall develop guidelines for the promotion of regions of the state and submit such guidelines to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2000."

Explanation:

(This amendment removes first year funding for the cooperative industrial advertising program. Language directs the Partnership to develop guidelines for a

regional cooperative advertising program and to submit such guidelines to the House Appropriations and Senate Finance Committee for review.)

Item 124 #10c

Commerce And Trade

Virginia Economic Development
Partnership

Language

Language:

Page 79, after line 50, insert:

"N. The Virginia Coalfield Economic Development Authority is authorized to spend funds provided by legislation enacted by the 2000 Session to extend the coalfield employment enhancement tax credit for workforce development and training."

Explanation:

(This amendment permits the Virginia Coalfield Economic Development Authority to use funds it receives through the coalfield employment enhancement tax credit for workforce training.)

Item 125 #2c

Commerce And Trade

Virginia Employment Commission

FY 00-01

\$75,000

FY 01-02

\$75,000 GF

Language:

Page 80, line 2, strike "\$404,443,899" and insert "\$404,518,899".

Page 80, line 2, strike "\$403,410,442" and insert "\$403,485,442".

Explanation:

(This amendment provides \$150,000 of general fund support to establish two technology "workports" in Southwest Virginia. Through these workports, Northern Virginia technology companies would be able to employ workers in Southwest Virginia.)

Item 125 #3c

Commerce And Trade

Virginia Employment Commission

Language

Language:

Page 80, after line 39, insert:

"D. Education for Independence programs previously funded through the 1990 Carl D. Perkins Vocational Education and Applied Technology Act and through Social Services Block Grants or other available federal funds shall be funded and supported through the Workforce Investment Act and the One-Stop Career System."

Explanation:

(This amendment continues the spending authorization for the services provided under the 1990 Carl D. Perkins Vocational Education and Applied Technology Act. These services were previously funded in the Department of Social Services. Under the federal Workforce Investment Act, VEC is responsible for these special programs through the Virginia Workforce Council.)

Item 125 #5c

Commerce And Trade

Virginia Employment Commission

Language

Language:

Page 80, after line 39, insert:

"D. Virginia's Skills Center programs previously funded through the Job Training and Partnership Act or other available federal funds shall be funded and supported through the Workforce Investment Act and the One-Stop Career System."

Explanation:

(This amendment continues the spending authorization for the services provided under the Job Training and Partnership Act. Under the federal Workforce Investment Act, VEC is responsible for these special programs through the Virginia Workforce Council.)

Item 126 #2c

Commerce And Trade

Virginia Employment Commission

FY 00-01

(\$9,800,000)

FY 01-02

(\$14,300,000) NGF

Language:

Page 80, line 40, strike "\$16,831,624" and insert "\$7,031,624".

Page 80, line 40, strike "\$21,335,392" and insert "\$7,035,392".

Page 80, strike lines 49 through 53.

Page 81, strike lines 1 through 55.

Page 82, strike lines 1 through 22.

Explanation:

(This amendment removes \$24.1 million of nongeneral fund appropriations from the VEC for the Workforce Development Training Fund. The appropriation was contingent upon passage of legislation in the 2000 Session to enact the Fund and to dedicate a means to capitalize the Fund. The legislation passed by the Senate and the House does not include a dedicated revenue stream.)

Item 130 #1c

Commerce And Trade

Virginia Tourism Authority

Language

Language:

Page 83, strike lines 43 through 51 and insert:

"A.1. The Department of Transportation shall pay to the Virginia Tourism Authority \$1,000,000 each year for continued operation of the Welcome Centers. The Department of Transportation shall fund maintenance at each facility based on the agreed-upon service levels contained in the Memorandum of Agreement to be executed by the Virginia Tourism Authority and the Department of Transportation.

2. To the extent necessary to fund the operations of the Welcome Centers, the Virginia Tourism Authority is authorized to collect fees paid by businesses for display space at the Welcome Centers."

Explanation:

(This amendment provides \$1,000,000 of vending machine revenue for the Virginia Tourism Authority from the Department of Transportation. The amendment also permits the Authority to continue to collect revenue from fees paid by businesses for display space at the Welcome Centers.)

Item 130 #2c

Commerce And Trade

Virginia Tourism Authority

Language

Language:

Page 84, after line 27, insert:

"3. As a condition of appropriation for this Item, any guidelines used by the Virginia Tourism Authority for funding in fiscal year 2000 under the Cooperative

Advertising Program are to be considered interim and shall be submitted for approval to the General Assembly in the 2001 Session."

Explanation:

(This amendment recognizes that guidelines used by the Virginia Tourism Authority for the Cooperative Advertising Program in fiscal year 2000 are interim. VTA shall submit the program's guidelines as a budget amendment to the General Assembly for the legislature's review and approval in the 2001 Session.)

Item 130 #3c

Commerce And Trade

Virginia Tourism Authority

Language

Language:

Page 85, line 39, after "Governor", insert:

"and the Chairmen of the Senate Finance and House Appropriations Committees".

Explanation:

(This amendment directs the Virginia Tourism Authority to report to the Governor and to the Senate Finance and House Appropriations Committees each year on the status of the plans for the events marking the 400th anniversary of the 1607 settlement at Jamestown.)

Item 130 #4c

Commerce And Trade

Virginia Tourism Authority

FY 00-01

\$0

FY 01-02

(\$250,000) GF

Language:

Page 83, line 37, strike "\$21,686,356" and insert "\$21,436,356".

Page 85, line 34, strike "and \$250,000 the".

Page 85, line 35, strike "second year".

Explanation:

(This amendment eliminates the second year appropriation for a national comprehensive museum and education center on the Civil War. A companion amendment in Central Appropriations authorizes the Governor, at his discretion, to use money from the Governor's Development Opportunity Fund to replace the \$250,000.)

Commerce And Trade	FY 00-01	FY 01-02	
Virginia Tourism Authority	(\$650,000)	(\$650,000)	GF

Language:

Page 83, line 37, strike "\$21,983,141" and insert "\$21,333,141".

Page 83, line 37, strike "\$21,686,356" and insert "\$21,036,356".

Page 85, after line 47, insert:

"N. The Virginia Tourism Authority shall report by December 1 of each year to the Chairmen of the Senate Finance and House Appropriations Committees on its core marketing and advertising programs. The report shall include, but not be limited to, the goals, objectives and strategies of the Authority's marketing and advertising programs; the media used and dollars spent for advertising and the effectiveness and efficiencies of each; the events and sites the Authority markets including the location of these events by region; the financial relationships between the Authority and its public and private partners; and other such relevant information."

Explanation:

(This amendment reduces by \$1.3 million new spending for the core marketing and advertising programs of the Virginia Tourism Authority. The Authority's base budget for advertising and marketing budget will increase by almost 50 percent in the 2000-2002 biennium.)

Commerce And Trade

Virginia Tourism Authority

Language

Language:

Page 85, after line 47, insert:

"N. The Virginia Tourism Corporation, with the assistance of the City of Suffolk, shall develop a Public Use Development Plan and Environmental Assessment for the Great Dismal Swamp Wildlife Refuge."

Explanation:

(This amendment directs the Virginia Tourism Authority to work with the City of Suffolk to develop an assessment of physical improvements for increased recreational and educational opportunities to establish the Great Dismal Swamp National Wildlife Refuge as an eco-tourism destination.)

Item 130 #7c

Commerce And Trade	FY 00-01	FY 01-02	
Virginia Tourism Authority	\$200,000	\$0	GF
	\$250,000	\$250,000	NGF

Language:

Page 83, line 37, strike "\$21,983,141" and insert "\$22,433,141".

Page 83, line 37, strike "\$21,686,356" and insert "\$21,936,356".

Page 85, after line 47, insert:

"N. Out of the amounts in this Item shall be provided \$200,000 the first year from the general fund and \$250,000 the first year and \$250,000 the second year from vending machine revenues for the completion of the Centerstate 29 Visitor Center."

Explanation:

(This amendment provides funding for the completion of the Centerstate 29 visitor center.)

Item 130 #8c

Commerce And Trade	FY 00-01	FY 01-02	
Virginia Tourism Authority	\$75,000	\$0	GF

Language:

Page 83, line 37, strike "\$21,983,141" and insert "\$22,058,141".

Page 85, after line 47, insert:

"N. Out of the amounts for Tourist Promotion shall be provided \$75,000 the first year from the general fund to Virginia's Southwest Blue Ridge Highlands, Inc., for tourism advertising and marketing activities."

Explanation:

(This amendment provides \$75,000 to Virginia's Southwest Blue Ridge Highlands, Inc., for marketing efforts. The funds will assist the Abingdon-based organization to fulfill its Operation Tourism 2002 Plan.)

Item 130 #9c

Commerce And Trade	FY 00-01	FY 01-02	
Virginia Tourism Authority	\$100,000	\$100,000	GF

Language:

Page 83, line 37, strike "\$21,983,141" and insert "\$22,083,141".

Page 83, line 37, strike "\$21,686,356" and insert "\$21,786,356".

Page 85, after line 47, insert:

"N. Out of the amounts for Tourist Promotion shall be provided \$100,000 the first year and \$100,000 the second year from the general fund to the New River Valley Visitors' Alliance."

Explanation:

(This amendment provides \$200,000 to support the operation of the New River Valley Visitors' Alliance. The Alliance is a regional consortium comprising the counties of Floyd, Giles, Montgomery, and Pulaski; the City of Radford; and the towns of Blacksburg, Christiansburg, Dublin, Floyd, Glen Lynn, Narrows, Pearisburg, Pulaski, and Rich Creek. The funds are to be used for marketing and promotional materials; education and research; grants assistance; and establishment of a regional office.)

Item 130 #10c

Commerce And Trade	FY 00-01	FY 01-02	
Virginia Tourism Authority	\$75,000	\$0	GF

Language:

Page 83, line 37, strike "\$21,983,141" and insert "\$22,058,141".

Page 85, after line 47, insert:

"N. Out of the amounts in this Item shall be provided \$75,000 the first year from the general fund to update the Virginia Travel Guide for the Disabled. The Virginia Tourism Authority is authorized to provide up to \$75,000 in matching funds from the Cooperative Advertising Fund."

Explanation:

(This amendment provides \$75,000 to publish a travel guide for the blind and disabled.)

Item 130 #11c

Commerce And Trade	FY 00-01	FY 01-02	
Virginia Tourism Authority	\$75,000	\$0	GF

Language:

Page 83, line 37, strike "\$21,983,141" and insert "\$22,058,141".

Page 85, after line 47, insert:

"N. Out of the amounts for Tourist Promotion shall be provided \$75,000 the first

year from the general fund to provide operating support for the Coalfield Regional Tourism Authority."

Explanation:

(This amendment provides \$75,000 from the general fund for the Coalfield Regional Tourism Authority.)

Item 130 #12c

Commerce And Trade	FY 00-01	FY 01-02	
Virginia Tourism Authority	(\$1,100,000)	(\$1,100,000)	GF

Language:

Page 83, line 37, strike "\$21,983,141" and insert "\$20,883,141".

Page 83, line 37, strike "\$21,686,356" and insert "\$20,586,356".

Explanation:

(This amendment removes funding for the establishment of a tee-time reservation system, a cooperative advertising program for golf courses, and the establishment of a statewide golf association.)

Item 131 #1c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Secretary Of Education	\$250,000	\$0	GF

Language:

Page 87, line 3, strike "\$629,257" and insert "\$879,257".

Page 87, after line 42, insert:

"D.1. The Distance Learning Steering Committee, established in Item 127. E. of Chapter 935, 1999 Acts of Assembly, shall be continued. In carrying out its work, the Committee shall seek support from public and private colleges and universities to assess distance learning issues, including ways to provide for interoperability among institutions for such issues as student application, registration, and transfer of credit. By October 15, 2000, the Steering Committee shall report its findings and recommendations to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees. The report shall include a recommendation on funding needed to improve and expand distance learning and distributed education.

2. This appropriation includes \$250,000 the first year from the general fund for

the Electronic Campus of Virginia to develop and maintain a comprehensive electronic entry point for on-line higher education courses and programs."

Explanation:

(This amendment continues the Distance Learning Steering Committee and provides funds to improve coordination of distance learning courses and programs.)

Item 131 #2c

Education: Elementary & Secondary

Secretary Of Education

Language

Language:

Page 87, strike lines 8 through 24 and insert:

"A. 1. In furtherance of its work in the development of funding guidelines for public colleges and universities as set forth in Item 1, and pursuant to the recommendations of the Governor's Commission to Evaluate the Needs and Goals of Higher Education in Virginia in the 21st Century, it is the intent of the General Assembly that institutions of higher education develop strategic plans that promote and sustain the quality, access, accountability, and affordability of Virginia's public institutions of higher education.

2. By October 15, 2000, each four-year public institution of higher education, Richard Bland College, and the Virginia Community College System shall submit to the Secretary of Education a progress report on implementing its current strategic plan, including the progress it has made in meeting the following objectives:

- a. Improve the quality of instruction, public service, research, and student life;
- b. Maximize student access to higher education and minimize the cost to students and the state; and
- c. Enhance administrative efficiency and productivity.

3. a. As part of its report, each institution shall evaluate its progress on the objectives identified in the strategic plan and identify the resources needed to meet the objectives. The progress report shall include benchmarks or other measures, where applicable, for use in assessing an institution's progress toward the objectives set out above.

b. The report also shall include proposals for enhancing managerial autonomy and streamlining operations as a means for improving managerial flexibility in meeting its strategic plan objectives.

4. The progress report shall be prepared according to a format approved by the Secretary of Education and the State Council of Higher Education and distributed to institutions no later than July 1, 2000.

5. By December 1, 2000, the Secretary of Education shall report to the Chairmen of the Senate Finance Committee and the House Appropriations Committee on the status of the institutions' strategic plans, including the items enumerated above. Based on the strength of the institutions' strategic plan reports, the Secretary's report may include a recommendation to the 2001 General Assembly on which institutions should be considered for development of specific institutional performance agreements, pursuant to the report of the Governor's Commission to Evaluate the Needs and Goals of Higher Education in Virginia in the 21st Century. Such a recommendation shall include a process for developing an agreement and a plan for incorporating the funding recommendations of the Joint Subcommittee on Higher Education Funding Policies into the performance agreement."

Explanation:

(This amendment is self-explanatory.)

Item 131 #3c

Education: Elementary & Secondary

Secretary Of Education

Language

Language:

Page 87, delete lines 38 through 42.

Explanation:

(This amendment deletes language directing the Secretary of Education, the State Council of Higher Education, and the Department of Education to develop a new college scholarship program.)

Item 131 #4c

Education: Elementary & Secondary

Secretary Of Education

Language

Language:

Page 87, after line 42, insert:

"D. The Secretary of Education, with the assistance of the Department of Education and the State Council of Higher Education, shall examine the regulation of proprietary schools to determine the most appropriate agency within the

Education Secretariat to regulate these schools. The Secretary of Education shall report the findings and recommendations from this examination to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by November 15, 2000."

Explanation:

(This amendment is self-explanatory.)

Item 133 #2c

Education: Elementary & Secondary
Department Of Education, Central
Office Operations

Language

Language:

Page 91, after line 19, insert:

"Q. The Department of Education shall collect annually, as part of the financial section of the Annual School Report, data on the expenditures of local school divisions for educational technology, to include hardware, software, and required infrastructure modifications."

Explanation:

(This amendment is self-explanatory. A similar amendment is proposed for House Bill 29.)

Item 133 #4c

Education: Elementary & Secondary
Department Of Education, Central
Office Operations

FY 00-01

\$400,000

FY 01-02

\$0 GF

Language:

Page 88, line 33, strike "\$40,373,670" and insert "\$40,773,670".

Page 91, after line 19, insert:

"Q. Out of the amounts for State Education Services for Vocational Education, \$400,000 the first year from the general fund is provided to support the Virginia Vocational Curriculum and Resource Center."

Explanation:

(This amendment provides general fund support for the Virginia Vocational Curriculum and Resource Center, replacing federal funding support that is no longer available.)

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Department Of Education, Central	\$200,000	\$75,000	GF
Office Operations			

Language:

Page 88, line 33, strike "\$40,373,670" and insert "\$40,573,670".

Page 88, line 33, strike "\$40,071,702" and insert "\$40,146,702".

Page 91, after line 19, insert:

"Q.1. The amounts for State Education Services include \$100,000 the first year and \$75,000 the second year from the general fund for the Department of Education to continue the development of model teacher, principal and superintendent training in-service activities and programs geared specifically to the Standards of Learning and technology applications in instruction. Information on these programs, and actual training in the provision of these model activities and programs at the local level, shall be provided to local school divisions in each year. The Department shall also develop and disseminate to local school divisions classroom materials for teachers. Such materials shall include instructional manuals, video tapes, multimedia packages or computer software which provide a day-to-day source of information and reinforcement for classroom teachers.

2. The amounts for State Education Services include \$100,000 the first year from the general fund for the Department of Education to contract with the Virginia Educational Technology Alliance to pilot a Technology Management for School Leaders program and for the creation and distribution of video-modeling CD-ROMs of best practices in the use of educational technology for elementary and secondary teachers. The Technology Management for School Leaders program shall focus on technology planning, decision-making, acceptable use policy, infrastructure, staff development and maintenance."

Explanation:

(This amendment is self-explanatory.)

Education: Elementary & Secondary	
Department Of Education, Central	Language
Office Operations	

Language:

Page 91, after line 19, insert:

"Q. The Board of Education shall calculate the costs of implementing and complying with the Standards of Accreditation and shall report its findings to the Governor and to the Chairmen of the Senate Finance and House Appropriations Committees by September 1, 2000."

Explanation:

(This amendment is self-explanatory.)

		Item 133 #10c	
Education: Elementary & Secondary	FY 00-01	FY 01-02	
Department Of Education, Central	\$360,000	\$0	GF
Office Operations			

Language:

Page 88, line 33, strike "\$40,373,670" and insert "\$40,733,670".
Page 91, line 18, strike "Standards of Learning" and insert "Educational".
Page 91, line 19, strike "19" and insert "11 e."
Page 91, line 19, after "act." insert:
"Of these amounts, \$1,572,245 the first year and \$1,713,706 the second year from the general fund shall be provided to Computer Services in Item 132."
Page 91, after line 19, insert:
"Q. Out of the amounts for State Education Services for Research, Testing and Evaluation, \$360,000 the first year from the general fund is provided to pilot on-line Standards of Learning instruction, remediation and testing in regions across the Commonwealth."

Explanation:

(This amendment distributes the funding for the administrative support of the technology initiative between the two divisions in the Department of Education which will be involved in the software development, testing and validation of on-line testing. Further, the amendment provides funding to pilot on-line SOL instruction, remediation and testing.)

		Item 133 #13c	
Education: Elementary & Secondary			
Department Of Education, Central			Language
Office Operations			

Language:

Page 91, after line 19, insert:

"Q. The Superintendent of Public Instruction shall report annually to the Board of Education and the Chairmen of the House Appropriations and Senate Finance Committees on the progress of the Governor's Best Practice Centers in meeting performance measures established by the Superintendent. The annual report shall be due by August 1 each year."

Explanation:

(This amendment is self-explanatory. Companion language in House Bill 29 requires the Superintendent to develop performance measures for the Governor's Best Practice Centers.)

			Item 133 #14c
Education: Elementary & Secondary	FY 00-01	FY 01-02	
Department Of Education, Central Office Operations	\$0	\$400,000	GF

Language:

Page 88, line 33, strike "\$40,071,702" and insert "\$40,471,702".

Page 89, line 40, after "F.", insert "1."

Page 89, after line 44, insert:

"2. An additional \$400,000 the second year from the general fund is provided to begin the item development and field testing required to implement House Bill 1020, contingent upon its passage by the 2000 General Assembly."

Explanation:

(This amendment is self-explanatory.)

			Item 133 #16c
Education: Elementary & Secondary	FY 00-01	FY 01-02	
Department Of Education, Central Office Operations	(\$250,000)	(\$250,000)	GF

Language:

Page 88, line 33, strike "\$40,373,670" and insert "\$40,123,670".

Page 88, line 33, strike "\$40,071,702" and insert "\$39,821,702".

Page 90, strike lines 45 through 52.

Page 90, line 53, strike "N." and insert "M."

Page 91, line 9, strike "O." and insert "N."

Page 91, line 14, strike "P." and insert "O."

Explanation:

(This amendment removes one-time funding for a remediation study that will be completed in the current biennium.)

			Item 133 #17c
Education: Elementary & Secondary	FY 00-01	FY 01-02	
Department Of Education, Central Office Operations	1.00	1.00	FTE

Language:

Explanation:

(This amendment provides one additional position for teacher licensure. The Department of Education is currently paying approximately \$70,000 per year for part-time help to keep up with the workload. The existing funding will allow the employment of another full-time position for the Licensure Office.)

			Item 133 #18c
Education: Elementary & Secondary	FY 00-01	FY 01-02	
Department Of Education, Central Office Operations	(\$124,328) -2.00	(\$135,628) -2.00	GF FTE

Language:

Page 88, line 33, strike "\$40,373,670" and insert "\$40,249,342".
Page 88, line 33, strike "\$40,071,702" and insert "\$39,936,074".

Explanation:

(The introduced budget proposed three positions in the central office at the Department of Education to oversee the Early Intervention program, currently operating without central office staffing. This amendment would reduce the number of positions to oversee the program to one, the same staffing level as other similar programs.)

			Item 133 #19c
Education: Elementary & Secondary	FY 00-01	FY 01-02	
Department Of Education, Central	(\$110,024)	(\$119,570)	GF

Office Operations -2.00 -2.00 FTE

Language:

Page 88, line 33, strike "\$40,373,670" and insert "\$40,263,646".
Page 88, line 33, strike "\$40,071,702" and insert "\$39,952,132".
Page 91, line 10, strike "\$2,519,956" and insert "\$2,409,932".
page 91, line 10, strike "\$1,944,439" and insert "\$1,824,869".

Explanation:

(The introduced budget proposed five positions in the central office at the Department of Education to coordinate the selection and monitoring of independent reviewers providing on-site academic reviews of schools Accredited with Warning. This amendment would reduce the number of positions to coordinate the independent reviewers to three.)

Item 137 #1c

Education: Elementary & Secondary	FY 00-01	FY 01-02
Department Of Education, Central Office Operations	\$122,500	\$17,500 GF

Language:

Page 91, line 38, strike "\$1,638,983" and insert "\$1,761,483".
Page 91, line 38, strike "\$1,645,259" and insert "\$1,662,759".
Page 92, line 44, strike "\$140,000" and insert "\$262,500".
Page 92, line 45, strike "\$140,000" and insert "\$157,500".
Page 92, line 47, strike "August 1" and insert "September 30".
Page 92, line 50, after "certification.", strike remainder of line.
Page 92, strike lines 51 through 53.

Explanation:

(This amendment would allow the additional 42 Virginia teachers who have become certified by the National Board for Professional Teaching Standards to receive initial bonuses of \$5,000 the first year and \$2,500 the second year of the biennium. In addition, the language changes the date that school divisions would notify the Department of Education to conform this reporting deadline to the date of other reporting deadlines.)

Item 137 #3c

Education: Elementary & Secondary	FY 00-01	FY 01-02
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Department Of Education, Central Office Operations \$263,000 \$258,000 GF

Language:

Page 91, line 38, strike "\$1,638,983" and insert "\$1,901,983".

Page 91, line 38, strike "\$1,645,259" and insert "\$1,903,259".

Page 92, line 3, after "B.", insert "1."

Page 92, line 3, strike "\$300,000" and insert "\$558,000".

Page 92, line 4, strike "\$300,000" and insert "\$558,000".

Page 92, line 7, strike "junior" and insert "sophomore".

Page 92, line 9, after "enrolled", insert:

"full-time or part-time".

Page 92, line 9, after "approved", insert:

"undergraduate or graduate".

Page 92, line 10, after "for", insert:

"critical teacher shortage disciplines, such as".

Page 92, line 16, after "program" insert:

"; therefore, this provision shall satisfy the requirements for the Diversity in Teaching Initiative and Fund, pursuant to House Bills 1404 and 1408 and Senate Bills 630, 652, and 737 of the Acts of Assembly of 2000. Scholarship recipients may fulfill the teaching obligation by accepting a teaching position (i) in one of the critical teacher shortage disciplines; or (ii) regardless of teaching discipline, in a school with a high concentration of students eligible for free or reduced price lunch; or (iii) at grade levels with a shortage of teachers; or (iv) in a rural or urban region of the state with a teacher shortage. Scholarship amounts are based on \$3,720 per year for full-time students, and shall be prorated for part-time students based on the number of credit hours."

Page 92, after line 22, insert:

"2. An additional payment of \$5,000 the first year from the general fund is provided for the Department to provide outreach materials to promote the Virginia Teaching Scholarship Loan Program at colleges and universities."

Explanation:

(This amendment would increase by at least 50 students each year the number of Virginia students receiving Teaching Scholarship Loans, consistent with the intent behind legislation passed by the 2000 General Assembly. It also allows sophomore students, graduate students, and part-time students to receive scholarship assistance. In addition, the program is expanded to encourage teaching in high poverty areas, and rural or urban areas with teacher shortages, as

well as in critical discipline areas.)

Item 140 #4c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Comprehensive Services For	(\$105,452,493)	(\$93,468,737)	GF
At-Risk Youth And Families	(\$49,064,343)	(\$31,890,661)	NGF

Language:

Page 93, line 33, after "140.", strike remainder of line and insert "Omitted."

Page 93, strike lines 34 through 49.

Page 94, strike lines 1 through 56.

Page 95, strike lines 1 through 58.

Page 96, strike lines 1 through 58.

Page 97, strike lines 1 through 45.

Explanation:

(This amendment moves administration of the Comprehensive Services Act program from the Secretary of Education to the Secretary of Health and Human Resources, pursuant to House Bill 1510 as passed by the 2000 General Assembly. The bill designates the Secretary of Health and Human Resources as the lead secretary for the program. A companion amendment is located in Item 293.10.)

Item 141 #1c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$200,000	\$0	GF

Language:

Page 97, line 48, strike "\$326,798,379" and insert "\$326,998,379".

Page 100, line 41, strike the first "\$477,000" and insert "\$677,000".

Page 100, line 45, strike the first "\$115,000" and insert "\$315,000".

Page 100, line 47, after "Lee" insert "and Wise".

Page 100, line 48, strike "plan the expansion of" and insert "expand".

Explanation:

(This amendment increases first year funding for the William King Regional Arts Center to expand the Van Gogh Outreach, Art and Standards of Learning program to additional school divisions in Southwest Virginia. The program is directed to 2nd grade students and classroom teachers within the service area.)

Item 141 #2c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$50,000	\$50,000	GF

Language:

- Page 97, line 48, strike "\$326,798,379" and insert "\$326,848,379".
- Page 97, line 48, strike "\$331,359,388" and insert "\$331,409,388".
- Page 101, line 27, strike the first "\$75,000" and insert "\$125,000".
- Page 101, line 27, strike the second "\$75,000" and insert "\$125,000".
- Page 101, line 28, strike "New Century" and insert "Western Virginia".

Explanation:

(This amendment increases funding for operations for the New Century Public Education Consortium and changes the name to the Western Virginia Public Education Consortium.)

Item 141 #3c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$29,293	\$22,830	GF

Language:

- Page 97, line 48, strike "\$326,798,379" and insert "\$326,827,672".
- Page 97, line 48, strike "\$331,359,388" and insert "\$331,382,218".
- Page 103, line 7, strike "\$710,623" and insert "\$739,916".
- Page 103, line 8, strike "\$710,623" and insert "\$733,453".
- Page 103, line 15, after "and" insert "Culpeper and".
- Page 103, line 15, strike "County" and insert "counties".

Explanation:

(This amendment expands the AVID program into Culpeper County. The program aims to prepare middle and high school students for eligibility and success in four-year colleges and universities. Funding would pay for: the required training; materials necessary to implement the program; site license fees to use the program; student tutors; and field trips for students to visit colleges and universities in Virginia.)

Item 141 #4c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$15,813	\$0	GF

Language:

Page 97, line 48, strike "\$326,798,379" and insert "\$326,814,192".
Page 103, line 7, strike "\$710,623" and insert "\$726,436".

Explanation:

(This amendment increases first year funding for the Staunton AVID program. The program aims to prepare middle and high school students for eligibility and success in four-year colleges and universities. The amendment would provide funding to expand the program to 9th graders in the first year of the biennium.)

Item 141 #5c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$25,000	\$0	GF

Language:

Page 97, line 48, strike "\$326,798,379" and insert "\$326,823,379".
Page 103, line 7, strike "\$710,623" and insert "\$735,623".

Explanation:

(This amendment increases funding in the first year for the Petersburg AVID program.)

Item 141 #6c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	(\$100,000)	(\$100,000)	GF

Language:

Page 97, line 48, strike "\$326,798,379" and insert "\$326,698,379".
Page 97, line 48, strike "\$331,359,388" and insert "\$331,259,388".
Page 101, strike lines 9 through 13.
Page 101, line 14, strike "9" and insert "8".
Page 101, line 25, strike "10" and insert "9".
Page 101, line 30, strike "11" and insert "10".
Page 101, line 35, strike "12" and insert "11".

Explanation:

(This amendment eliminates additional state funding for the Chesapeake Bay Regional Environmental Program in the 2000-02 biennium.)

Item 141 #7c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	(\$70,757)	(\$70,801)	GF

Language:

Page 97, line 48, strike "\$326,798,379" and insert "\$326,727,622".

Page 97, line 48, strike "\$331,359,388" and insert "\$331,288,587".

Page 101, line 46, strike "\$5,173,942" and insert "\$5,103,185".

Page 101, line 46, strike "\$5,192,147" and insert "\$5,121,346".

Explanation:

(This amendment reduces general funds in English as a Second Language funding in each year to reflect the technical rate reduction resulting from the annual valuation of the Virginia Retirement System Trust Fund Assets directed in Item 566.)

Item 141 #8c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	(\$15,000)	(\$15,000)	GF

Language:

Page 97, line 48, strike "\$326,798,379" and insert "\$326,783,379".

Page 97, line 48, strike "\$331,359,388" and insert "\$331,344,388".

Page 101, strike lines 30 through 34.

Page 101, line 35, strike "12." and insert "11."

Explanation:

(This amendment removes one-time funding for the Lightspan Program in Alleghany Highlands Public Schools.)

Item 141 #9c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	(\$50,000)	(\$50,000)	GF

Language:

Page 97, line 48, strike "\$326,798,379" and insert "\$326,748,379".

Page 97, line 48, strike "\$331,359,388" and insert "\$331,309,388".

Page 101, line 6, strike the first "\$105,000" and insert "\$55,000".

Page 101, line 6, strike the second "\$105,000" and insert "\$55,000".

Explanation:

(This amendment reduces the level of funding for the Hampton Roads Public Education Regional Cooperative to the same level as a new Consortium added to the budget in another amendment.)

Item 141 #10c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$0	(\$100,000)	GF

Language:

Page 97, line 48, strike "\$331,359,388" and insert "\$331,259,388".

Page 99, line 16, strike "\$18,632,003" and insert \$18,532,003".

Explanation:

(This amendment captures savings from the delayed opening of the Shenandoah Detention Home. The state pays the full cost of teachers for the homes.)

Item 141 #11c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$1,200,000	\$0	GF

Language:

Page 97, line 48, strike "\$326,798,379" and insert "\$327,998,379".

Page 99, after line 38, insert:

"4. This appropriation includes \$1,900,000 the first year and \$700,000 the second year from the general fund for secondary vocational-technical equipment. A base allocation of \$2,000 the first year and \$1,000 the second year shall be available for all divisions, with the remainder of the funding distributed on the basis of student enrollment in secondary vocational-technical courses. State funds received for secondary vocational-technical equipment must be used to supplement, not supplant, any funds currently provided for secondary vocational-technical equipment within the locality."

Explanation:

(This amendment increases state funding for the purchase of secondary vocational-technical equipment from the current level of \$700,000 each year by \$1,200,000 the first year.)

Item 141 #12c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$55,000	\$0	GF

Language:

Page 97, line 48, strike "\$326,798,379" and insert "\$326,853,379".

Page 101, after line 44, insert:

"13. Out of the amounts for Financial Assistance for General Education, the Board of Education shall provide \$55,000 the first year from the general fund for the Northern Neck-Middle Peninsula Public Education consortium."

Explanation:

(This amendment would provide funding in the first year for a staff position for the Northern Neck-Middle Peninsula Education Consortium, composed of the area's local school divisions, community college, the Virginia Institute of Marine Science, and citizen and legislative members. The position would coordinate consortium activities with a heavy emphasis on fund raising private, foundation and corporate gifts for educational endeavors as well as workforce development through continuing education.)

Item 141 #13c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$350,000	\$0	GF

Language:

Page 97, line 48, strike "\$326,798,379" and insert "\$327,148,379".

Page 99, line 15, strike "\$17,633,003" and insert "\$17,983,003".

Explanation:

(This amendment funds the first-year impact of House Bill 53, which would base teacher staffing in detention homes on one teacher per 12 beds in homes operating at or below bed capacity, and on one teacher per 12 students for homes operating above bed capacity.)

Item 142 #3c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	(\$22,841,684)	(\$25,025,639)	GF

Language:

Page 104, line 5, strike "\$293,613,584" and insert "\$270,771,900".

Page 104, line 5, strike "\$303,415,428" and insert "\$278,389,789".

Explanation:

(This amendment reduces general funds in Financial Assistance for Public School Employee Benefits in each year to reflect the technical rate reduction resulting from the annual valuation of the Virginia Retirement System Trust Fund Assets directed in Item 566.)

Item 143 #1c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	(\$1,270,112)	(\$1,227,767)	GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,522,158,907".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,538,230,279".

Page 120, line 23, strike "\$72,681,865" and insert "\$71,411,753".

Page 120, line 24, strike "\$72,345,077" and insert "\$71,117,310".

Explanation:

(This amendment reduces general funds in the K-3 Reduced Class Size program in each year to reflect the technical rate reduction resulting from the annual valuation of the Virginia Retirement System Trust Fund Assets in Item 566.)

Item 143 #2c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	(\$2,173,000)	(\$2,173,000)	GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,521,256,019".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,537,285,046".

Explanation:

(This amendment provides an adjustment to the SOQ model to account for Department of Motor Vehicle (DMV) revenues. This adjustment was not included in the introduced budget and is necessary to offset the general fund requirement for SOQ Basic Aid funding.)

Item 143 #3c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$1,144,371	\$0	GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,524,573,390".

Explanation:

(This amendment provides general funds to increase the Direct Aid cost of moving toward a 24.61 percent cost of competing differential for non-instructional positions in Planning District 8 in the first year.)

Item 143 #4c

Education: Elementary & Secondary		
Direct Aid To Public Education		Language

Language:

Page 131, line 10, before "This" insert "a."

Page 131, after line 19, insert:

"b. School divisions are encouraged to utilize value engineering in school construction projects funded with these grant proceeds."

Explanation:

(This amendment is self-explanatory.)

Item 143 #5c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	(\$360,000)	(\$9,942,240)	GF
	(\$41,193,291)	(\$29,785,794)	NGF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,481,875,728".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,499,730,012".

Page 106, strike line 2.

Page 122, after line 25, insert:

"e. 1) The Board of Education shall provide an amount estimated at \$13,768,557 the second year from the Literary Fund to provide debt service payments for the education technology grant program conducted through the Virginia Public School Authority in 2001.

2) It is the intent of the General Assembly to appropriate Literary Fund revenues sufficient to pay debt service on the Virginia Public School Authority bonds or notes authorized for this program. In developing the proposed 2002-04, 2004-06 and 2006-08 biennial budgets for public education, the Board of Education shall include a recommendation to the Governor to appropriate Literary Fund revenues sufficient to make debt service payments for this program in fiscal years 2003, 2004, 2005, 2006, and 2007.

3) An education technology grant program shall be conducted through the Virginia Public School Authority, through the issuance of equipment notes in an amount estimated at \$56,910,000 in the spring of 2001 and \$56,910,000 in the spring of 2002. Proceeds of the notes will be used to establish a computer-based instructional and testing system for the Standards of Learning (SOL) and connecting high schools (and middle and elementary schools as appropriate), Best Practice Centers and the central office of the Department of Education.

4) Grant funds from the issuance of \$56,910,000 in equipment notes in each year are based on a grant of \$26,000 per school and \$50,000 per school division. For purposes of this grant program, eligible schools shall include those reporting membership as of September 30, 2000 and 2001, respectively, as well as division and regional vocational centers, regional special education centers, regular school year regional Governor's Schools, and the Schools for the Deaf and the Blind.

5) Localities are required to provide a match for these funds equal to 20 percent of the grant amount. At least 25 percent of the local match shall be used for teacher training in the use of technology. The Superintendent of Public Instruction is authorized to reduce the required local match for school divisions with a composite index of local ability-to-pay below 0.2000. The Schools for the Deaf and the Blind are exempt from the match requirement.

6) The goal of the program is to improve the instructional, remedial and testing capabilities of the Standards of Learning for local school divisions.

7) Funds shall be used in the following manner:

a) Each division shall use funds to reach a goal, in each high school, of:

(1) a 5-to-1 student to computer ratio;

(2) an Internet-ready local area network (LAN) capability; and

(3) Network Virginia or web-equivalent access to the Internet.

School connectivity (computers, LAN's and network access) shall include sufficient download/upload capability to ensure that each student will have adequate access to Internet-based instructional, remedial and assessment programs.

b) When each high school in a division meets the goals established in paragraph

a) above, the remaining funds shall be used to develop similar capability in first the middle schools and then the elementary schools.

c) For purposes of this program, a high school shall be defined as any school providing instruction in grades 9 through 12, which includes regional vocational centers, regional special education centers, regular school year regional Governor's Schools, and the Schools for the Deaf and the Blind.

8) Local school divisions shall maximize the use of available federal funds, including E-Rate Funds, and to the extent possible, use such funds to supplement the program and meet the goals of this program.

9) To receive funds under this program, school divisions must submit to the Department of Education an "Intent to Participate" statement by August 1, 2000, and a "Plan for the Use of the Funds" no later than November 1, 2000. The Department of Education, with the assistance of the Department of Technology Planning, shall determine the format for the "Intent to Participate" and the "Plan" and furnish those formats to each school division by July 1, 2000. At a minimum, each locality's Plan shall include:

a) A commitment to be capable of administering the Standards of Learning tests in each high school by May 1, 2003;

b) A commitment to appropriate the local match;

c) A commitment to provide to the Department of Education a detailed review of any purchased SOL software application to be shared with the Best Practice Centers and other school divisions;

d) A commitment to use E-Rate Funds and a projection of the extent to which E-Rate Funds can be used to meet the goals of this initiative;

e) The submission to the Department of Education of a status report of each high school's current technological capacity to meet the goals of this program based upon criteria developed by the Department of Education.

f) Plans to create technological capacity if the capacity at each high school is not adequate; and

g) A commitment to use funds to build capacity, using established criteria, at first the middle schools and then the elementary schools in the division if the capacity is considered adequate at each high school.

f. The Department of Education, with the assistance of the Department of Technology Planning, shall develop criteria to determine if high schools have the capacity to meet the goals of this initiative. The Department of Education shall be responsible for the project management of this program. The Department of Education, with the assistance of the Department of Technology Planning, shall report on the implementation of this program to the Chairmen of the Senate

Finance and House Appropriations Committees by September 1 of each year.

g.1) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public School Authority (VPSA) authorized under the provisions of a resolution adopted subsequent to June 30, 2000, for the purpose described in § 22.1-166.2, Code of Virginia, issued subsequent to June 30, 2000, and not benefitting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less than the appropriations for debt service due on such bonds or notes of the VPSA on such date, there is hereby appropriated to the VPSA from the general fund a sum equal to such deficiency. For purposes of this paragraph g., "available moneys in the Literary Fund" shall mean moneys remaining after the payment, or provision for payment, of debt service on bonds or notes issued prior to July 1, 2000, and payable from the Literary Fund.

2) The Chairman of the Board of Commissioners of the VPSA shall, on or before December 1 of each year, make and deliver to the Governor and the Secretary of Finance a certificate setting forth his estimate of total debt service during each fiscal year of the biennium on bonds and notes of the VPSA issued and projected to be issued during such biennium pursuant to the resolution referred to in paragraph 1) above. The Governor's budget submission each year shall include provisions for the payment of debt service pursuant to paragraph 1) above."

Page 122, line 26, strike "e" and insert "h".

Page 122, line 30, strike "f" and insert "i".

Page 123, line 1, strike "g" and insert "j".

Page 123, line 5, strike "h" and insert "k".

Page 129, strike lines 33 through 58.

Page 130, strike lines 1 through 51.

Page 131, strike lines 1 through 8.

Page 131, line 9, strike "20" and insert "19".

Explanation:

(This amendment modifies the proposed educational technology program for the 2000-02 biennium to provide funds to each school division on a per-school and per-division basis, with the funding to be used first to equip each high school with the necessary capacity to administer on-line Standards of Learning testing by May, 2003, and then to continue building capacity at the middle and elementary school levels in each division. Funding would be provided through the issuance of Literary Fund equipment notes in the spring of each year. Language providing additional security for the Literary Fund Equipment Notes is

also included. Finally, the amendment directs the Department of Education to manage the implementation of this program.)

Item 143 #6c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$2,868,340	\$0	GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,526,297,359".

Page 117, line 4, after "/Direct Grants" insert:

"/Composite Index Transition Payments".

Page 118, after line 24, insert:

"d. An additional payment of \$2,868,340 the first year from the general fund shall be disbursed by the Department of Education to provide a transitional payment to school divisions experiencing a negative state funding impact due to the recalculation of the components of the composite index of local ability-to-pay for the 2000-2002 biennium. The additional payment shall be made to local school divisions requesting such payment, in an amount equal to a percentage (as determined below) of the difference between the funding the division would have received in House Bill 30, as introduced, in Direct Aid to Public Education payments in each year using their 2000-2002 composite index and the amount they would have received in House Bill 30, as introduced, using their 1998-2000 composite index.

Composite Index	Percentage	Year
0.0000-0.1999	70%	2001
0.2000-0.3499	40%	2001
0.3500 or more	10%	2001

For purposes of the calculation, state allocations shall include payment from Basic Aid, Textbooks, Vocational Education (SOQ), Special Education (SOQ), Gifted, Remedial, Public School Employee Benefits (Retirement, Social Security), Enrollment Loss, At-Risk, Maintenance Supplement, and Sales Tax."

Explanation:

(This amendment is self-explanatory.)

Item 143 #7c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$1,135,345	\$0	GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,524,564,364".

Page 122, after line 25, insert:

"e.1) Out of this appropriation an amount estimated at \$1,135,345 the first year from the general fund shall be disbursed by the Department of Education to school divisions that participated in the administrative and student management and information systems purchase program during the 1998-2000 biennium.

2) These payments are available to any school division that participated in the program during the 1998-2000 biennium and certifies to the Department of Education that necessary upgrades and maintenance will be completed with the funds provided.

3) Localities receiving these payments are required to match these funds based on the composite index of local ability-to-pay."

Page 122, line 26, strike "e" and insert "f".

Page 122, line 30, strike "f" and insert "g".

Page 123, line 1, strike "g" and insert "h".

Page 123, line 5, strike "h" and insert "i".

Explanation:

(This amendment provides funds for the on-going maintenance and upgrade costs of the administrative and student management and information systems purchased during the 1998-2000 biennium. The systems were purchased to support the data requirements associated with the Standards of Accreditation in school divisions which lacked adequate systems.)

Item 143 #8c

Education: Elementary & Secondary

Direct Aid To Public Education

Language

Language:

Page 111, after line 29, insert:

"10. School divisions may choose to use state payments provided for Standards of Quality remediation, Standards of Learning remediation, and summer school remediation as a block grant for remediation purposes, without restrictions or reporting requirements, other than reporting necessary as a basis for determining

funding for the programs."

Explanation:

(This amendment is self-explanatory.)

Item 143 #9c

Education: Elementary & Secondary

Direct Aid To Public Education

Language

Language:

Page 120, line 1, after "e.", insert "1)".

Page 120, after line 10, insert:

"2) For school divisions charging students tuition for summer high school credit courses, consideration shall be given to students from households with extenuating financial circumstances who are repeating a class in order to graduate."

Explanation:

(This amendment is self-explanatory.)

Item 143 #10c

Education: Elementary & Secondary

FY 00-01

FY 01-02

Direct Aid To Public Education

\$0

(\$3,883,000) GF

Language:

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,535,575,046".

Page 120, line 2, strike "\$26,741,867" and insert "\$22,858,867".

Page 120, line 10, after "program.", insert:

"After actual enrollment in Remedial Summer School in fiscal year 2000 has been calculated, the Department of Education shall recalculate the amounts needed to fully fund the state share of Remedial Summer School obligations in fiscal year 2001 and fiscal year 2002."

Explanation:

(This amendment captures projected balances in the Remedial Summer School program in the second year.)

Item 143 #11c

Education: Elementary & Secondary

FY 00-01

FY 01-02

Direct Aid To Public Education

\$2,851,387

\$2,851,387 NGF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,526,280,406".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,542,309,433".

Explanation:

(This amendment provides nongeneral funding to account for Virginia's share of the federal Technology Literacy Challenge Fund. Inadvertently, the funding was not included in the introduced budget.)

Item 143 #12c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	(\$530,561)	(\$517,027)	GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,522,898,458".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,538,941,019".

Explanation:

(This amendment captures anticipated balances in the K-3 Reduced Class Size program. Some schools are choosing to participate at a higher pupil-to-teacher ratio due to space or local match limitations.)

Item 143 #13c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	(\$1,500,000)	(\$2,500,000)	GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,521,929,019".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,536,958,046".

Explanation:

(This amendment captures anticipated balances in the At-Risk Four-Year-Olds program. A portion of the savings is due to updated Head Start numbers from the Department of Social Services. Statewide, more children are being served in Head Start programs. Since the state program serves only children unserved by federal programs, higher Head Start numbers mean fewer children eligible for the state program. Smaller savings are captured from an update from 1st to 3rd quarter

1999 inflation factors. The majority of the savings is from non-participation.)

Item 143 #14c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$71,006	\$79,702	GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,523,500,025".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,539,537,748".

Explanation:

(This amendment represents the basic aid offset for the reduction in the portion of sales tax returned to localities for education, due to the impact of House Bill 1094. A companion amendment reduces the sales tax amounts.)

Item 143 #15c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$0	(\$456,620)	GF

Language:

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,539,001,426".

Page 129, line 1, strike "\$9,132,407" and insert "\$8,675,787".

Explanation:

(This amendment captures projected balances in the Math Intervention Program based on historical participation rates in intervention programs.)

Item 143 #16c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	(\$150,000)	(\$150,000)	GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,523,279,019".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,539,308,046".

Page 126, line 13, strike "\$14,202,542" and insert "\$14,052,542".

Page 126, line 14, strike "\$14,168,196" and insert "\$14,018,196".

Page 126, line 29, after "divisions.", insert:

"School divisions shall report the results of the diagnostic tests to the Department

of Education on an annual basis at a time to be determined by the Superintendent of Public Instruction."

Explanation:

(This amendment captures projected balances in the Early Intervention Program based on historical participation rates. Language requested by the Department of Education requires school divisions to report results from diagnostic tests.)

Item 143 #17c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	(\$84,216)	(\$89,691)	GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,523,344,803".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,539,368,355".

Explanation:

(This amendment captures excess funds in the introduced budget due to an error in the Census Count used for the calculation of Basic Aid.)

Item 143 #18c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	(\$4,773)	(\$4,988)	GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,523,424,246".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,539,453,058".

Explanation:

(This amendment captures excess funds in the introduced budget due to an error in the Census Count used for the calculation of Enrollment Loss funding.)

Item 143 #19c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	(\$1,280,913)	(\$1,289,790)	GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,522,148,106".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,538,168,256".

Explanation:

(This amendment captures savings due to the updated Standards of Quality (SOQ) inflation calculations from 1st quarter 1999 to 3rd quarter 1999.)

Item 143 #20c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	(\$4,651,533)	(\$4,722,008)	GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,518,777,486".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,534,736,038".

Explanation:

(This amendment reduces general funds in Basic Aid in each year to reflect the technical rate reduction resulting from the annual valuation of the Virginia Retirement System Trust Fund Assets directed in Item 566.)

Item 143 #21c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	(\$622,730)	(\$617,600)	GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,522,806,289".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,538,840,446".

Explanation:

(This amendment reduces general funds in SOQ-Remedial in each year to reflect the technical rate reduction resulting from the annual valuation of the Virginia Retirement System Trust Fund Assets directed in Item 566.)

Item 143 #22c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	(\$12,661)	(\$14,322)	GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,523,416,358".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,539,443,724".

Explanation:

(This amendment reduces general funds in Enrollment Loss in each year to reflect the technical rate reduction resulting from the annual valuation of the Virginia Retirement System Trust Fund Assets directed in Item 566.)

Item 143 #23c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	(\$86,316)	(\$86,604)	GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,523,342,703".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,539,371,442".

Page 118, line 34, strike "\$43,869,907" and insert "\$43,783,591".

Page 118, line 34, strike "\$43,548,049" and insert "\$43,461,445".

Explanation:

(This amendment reduces general funds in At-Risk Funding in each year to reflect the technical rate reduction resulting from the annual valuation of the Virginia Retirement System Trust Fund Assets directed in Item 566.)

Item 143 #24c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	(\$389,573)	(\$389,731)	GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,523,039,446".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,539,068,315".

Page 113, line 31, strike "\$28,895,825" and insert "\$28,506,252".

Page 113, line 31, strike "\$28,906,858" and insert "\$28,517,127".

Explanation:

(This amendment reduces general funds in Additional Teachers Funding in each year to reflect the technical rate reduction resulting from the annual valuation of the Virginia Retirement System Trust Fund Assets directed in Item 566.)

Item 143 #25c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	(\$121,210)	(\$121,202)	GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,523,307,809".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,539,336,844".

Page 119, line 12, strike "\$5,336,015" and insert "\$5,214,805".

Page 119, line 13, strike "\$5,335,668" and insert "\$5,214,466".

Explanation:

(This amendment reduces general funds in Alternative Education Funding in each year to reflect the technical rate reduction resulting from the annual valuation of the Virginia Retirement System Trust Fund Assets directed in Item 566.)

Item 143 #26c

Education: Elementary & Secondary		
Direct Aid To Public Education		Language

Language:

Page 106, line 3, strike "General Education Needs" and insert:
"School Construction Grants Program".

Page 131, line 9, strike "General Education Needs" and insert:
"School Construction Grants Program".

Page 131, line 10, before "This", insert "a."

Page 131, line 17, after "equipment," insert:

"payments to escrow accounts pursuant to Chapter 391, 1999 Acts of Assembly,".

Page 131, after line 19, insert:

"b. Any funds provided to school divisions the first year for school construction that are unexpended as of June 30, 2001, shall be carried on the books of the locality to be appropriated to the school division the second year for use for the same purpose."

Explanation:

(This amendment provides carry forward authority from year one to year two for state payments for school construction grants.)

Item 143 #27c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
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Direct Aid To Public Education	\$656,481	\$590,961	GF
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Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,524,085,500".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,540,049,007".

Page 114, line 19, before "An", insert "a."

Page 114, after line 24, insert:

"b. Out of the amounts for special education payments, \$656,481 the first year and \$590,961 the second year from the general fund is provided to reduce the caseload standards for speech-language pathologists from 70 students to 68 students the first year and from 70 to 68 students the second year."

Explanation:

(This amendment would provide state funding for a caseload of 68 students per speech-language pathologist each year. Currently, the state funded caseload is 70 students per speech-language pathologist.)

Item 143 #28c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$400,000	\$0	GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,523,829,019".

Page 120, after line 10, insert:

"f. This appropriation includes an amount estimated at \$400,000 the first year from the general fund for the state's share of \$5.50 per pupil day for intersession days provided to students in schools at high risk of educational failure. The payments shall be provided to school divisions which certify that they are providing schools with year-round calendars which include intersessions with instructional days beyond the required 180 days in accordance with procedures to be established by the Department of Education consistent with the provisions of Senate Bill 545. The Department of Education is authorized to prorate these amounts to the extent these funds are not adequate to cover the full costs specified therein. These funds shall be matched by the local government, based on the composite index of local ability-to-pay."

Explanation:

(This amendment provides funds for a year-round school pilot. It is estimated that there are 20 schools in 10 school divisions, serving approximately 7,100 students, which would qualify for this funding for the 2001 school year.)

Item 143 #29c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$400,000	\$0	GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,523,829,019".

Page 119, after line 49, insert:

"d. An additional state payment of \$400,000 the first year from the general fund is provided to the Board of Education for alternative education programs specifically targeted to elementary students. The Superintendent of Public Instruction shall issue program guidelines and request proposals from local school divisions interested in serving elementary school students. Localities with schools selected for the programs shall match the state funding based on the composite index of local ability-to-pay."

Page 119, line 50, strike "d." and insert "e."

Page 120, line 1, strike "e." and insert "f."

Explanation:

(This amendment would provide competitive funding for alternative education programs specifically targeted to elementary students.)

Item 143 #30c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$474,181	\$474,074	GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,523,903,200".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,539,932,120".

Page 119, line 12, strike "\$5,336,015" and insert "\$5,810,196".

Page 119, line 13, strike "\$5,335,668" and insert "\$5,809,742".

Explanation:

(This amendment would increase the number of children served in the local regional alternative education programs by 8.5 percent. In addition, the school divisions of Southampton and Colonial Beach, which had recently requested to participate in the regional programs, would now be included.)

Item 143 #31c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
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Direct Aid To Public Education \$0 \$4,843,262 GF

Language:

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,544,301,308".

Page 106, after line 2, insert:

"Technology Support Payments (17526)... \$0 \$4,843,262".

Page 106, line 3, strike "(17526)" and insert "(17527)".

Page 131, after line 8, insert:

"20. Technology Support Payments

a. An additional incentive payment of \$4,843,262 the second year from the general fund shall be disbursed by the Department of Education to local school divisions for the purpose of providing on-site support for the Standards of Learning Technology initiative. School divisions may directly employ technology resource assistants to provide this support or contract for on-site technology support services.

b. These incentive payments shall be based on the state share of a grant of \$26,000 for every high school.

c. These incentive payments are available to any school division that certifies to the Department of Education that on-site support will be available in each of the schools receiving funds. Localities receiving these incentive payments are required to match these funds based on the composite index of local ability-to-pay."

Explanation:

(This amendment provides incentive grants for school divisions to employ technology resource assistants or contract for similar on-site technology support services in high schools. Funding is provided for the state share of \$26,000 for every high school in the second year.)

Item 143 #32c

Education: Elementary & Secondary

Direct Aid To Public Education

Language

Language:

Page 105, line 51, strike "\$23,300,603" and insert "\$14,168,196".

Page 106, after line 1, insert:

Standards of Learning Algebra Readiness (17525)... \$0 \$9,132,407".

Page 106, line 2, strike "(17525)" and insert "(17526)".

Page 106, line 3, strike "(17526)" and insert "(17527)".

Page 128, line 53, strike "Math Intervention" and insert:
"Standards of Learning Algebra Readiness".

Page 129, line 5, after "grades", strike rest of line and insert:

"6, 7, 8 and 9 who are at-risk of failing the Algebra 1 end-of-course test, as demonstrated by".

Page 129, line 6, strike "deficiencies based on".

Page 129, line 14, after "divisions.", insert:

"School divisions shall report the results of the diagnostic tests to the Department of Education on an annual basis at a time to be determined by the Superintendent of Public Instruction."

Explanation:

(This amendment renames the Math Intervention Program in the introduced budget to Standards of Learning Algebra Readiness. It focuses the initiative on students at-risk of failing the Algebra 1 end-of-course test, and broadens the program to serve students at grade levels 6, 7, 8 and 9.)

Item 143 #33c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$367,837	\$367,176	GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,523,796,856".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,539,825,222".

Page 128, line 18, strike "\$1,672,639" and insert "\$2,040,476".

Page 128, line 19, strike "\$1,669,279" and insert "\$2,036,455".

Page 128, line 25, strike "0.523" and insert "0.637".

Explanation:

(This amendment increases funding for the school health incentive payments for provision of nursing services in public schools.)

Item 143 #34c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$77,640	\$77,650	GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,523,506,659".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,539,535,696".

Page 119, line 12, strike "\$5,336,015" and insert \$5,413,655".
Page 119, line 13, strike "\$5,335,668" and insert "\$5,413,318".

Explanation:

(This amendment establishes a new regional alternative education program for the counties of Bedford and Roanoke. Bedford would have 16 slots in the program, and Roanoke would have 10. Bedford would continue to use the 11 slots in the Amelia Pride Regional Alternative Education program in Lynchburg.)

Item 143 #35c

Education: Elementary & Secondary

Direct Aid To Public Education

Language

Language:

Page 106, line 3, strike "General Education Needs" and insert:
"School Construction Grants Program".

Page 131, line 9, strike "General Education Needs" and insert:
"School Construction Grants Program".

Page 131, line 17, after "equipment," insert:
"school safety equipment or school safety renovations,".

Explanation:

(This amendment allows school divisions to use funding provided through the School Construction Grants Program for school safety equipment or to make school safety renovations.)

Item 143 #36c

Education: Elementary & Secondary

Direct Aid To Public Education

FY 00-01

\$32,610,973

FY 01-02

\$56,300,824 GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,556,039,992".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,595,758,870".

Page 113, after line 48, insert:

"k.1) The appropriations for Basic Aid include an equivalent payment for the following salary increase and related fringe benefit costs for public school employees, including instructional and support staff:

a) For the first year, the state share of a payment equivalent to a 2.4 percent salary increase effective December 1, 2000.

b) For the second year, the state share of a payment equivalent to the continuation of the 2.4 percent salary increase effective December 1, 2000.

c) The intent of the General Assembly is that the average classroom teacher salary be improved throughout the state by at least 2.4 percent the first year. Sufficient funds are appropriated in the act to finance, on a statewide basis, the state share of such salary increases to school divisions which certify to the state Department of Education, no later than March 1, that increases have been granted in the fiscal year in which such payments are provided.

2) These funds shall be matched by the local government, based on the composite index of local ability-to-pay.

3) This funding is not intended as a mandate to increase salaries."

Explanation:

(This amendment is self-explanatory.)

Item 143 #37c

Education: Elementary & Secondary

Direct Aid To Public Education

Language

Language:

Page 113, after line 17, insert:

"3) School divisions may use a portion of this funding to purchase Standards of Learning instructional materials."

Explanation:

(This amendment provides authority for school divisions to use the increased funding for textbooks for Standards of Learning instructional materials.)

Item 143 #38c

Education: Elementary & Secondary

Direct Aid To Public Education

FY 00-01

(\$6,290,395)

FY 01-02

(\$6,328,759) GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,517,138,624".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,533,129,287".

Page 127, line 22, strike "\$12,580,789" and insert "\$6,290,394".

Page 127, line 23, strike "\$12,657,522" and insert "\$6,328,763".

Page 127, line 30, strike "\$20" and insert "\$10".

Explanation:

(This amendment captures savings of \$6.3 million each year by reducing the amounts for Standards of Learning (SOL) Instructional Materials. This savings represents the amount included as incentive payments in the 1997-98 base year, which was counted again when textbook per pupil amounts were recalculated for the Standards of Quality funding for the 2000-02 biennium. Textbook per pupil funding increased from \$37.71 per pupil for the 1999-2000 biennium to \$61.25 per pupil for the 2000-02 biennium. A companion amendment also allows school divisions to use textbook funding for SOL materials.)

Item 144 #2c

Education: Elementary & Secondary

Direct Aid To Public Education

Language

Language:

Page 132, after line 19, insert:

"4. Of the amounts listed in 3. above, no more than 50 percent shall be used for recurring costs and at least 50 percent shall be spent on nonrecurring expenditures by the relevant school divisions. Nonrecurring costs shall include school construction, additions, infrastructure, site acquisition, renovations, technology, and other expenditures related to modernizing classroom equipment, and debt service payments on school projects completed during the last 10 years."

Page 132, line 20, strike "4." and insert "5."

Explanation:

(This amendment is self-explanatory.)

Item 144 #4c

Education: Elementary & Secondary

FY 00-01

FY 01-02

Direct Aid To Public Education

(\$125,794)

(\$142,421) GF

Language:

Page 131, line 22, strike "\$1,094,110,332" and insert "\$1,093,984,538".

Page 131, line 22, strike "\$1,144,896,806" and insert "\$1,144,754,385".

Explanation:

(This amendment reduces the portion of sales tax returned to localities for

education to capture the impact of House Bill 1094. A companion amendment in Item 143 increases the basic aid offset for this reduction.)

Item 145 #2c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$0	\$50,000	GF

Language:

Page 132, line 24, strike "\$7,655,000" and insert "\$7,705,000".

Page 132, after line 45, insert:

"C. Out of the amounts for Financial Assistance for Adult Literacy Services, the Board of Education shall provide \$50,000 the second year from the general fund to the Virginia Educational Technology Alliance to provide teacher training opportunities in the effective use of educational technologies to full-time, part-time and volunteer teachers involved in adult education and literacy programs in the Commonwealth. In the first year, the Department of Education and the Virginia Technology Alliance shall develop a plan for providing the training opportunities in the second year. The Department of Education shall provide a report on the plan to the Chairmen of the Senate Finance and House Appropriations Committees by September 15, 2000."

Explanation:

(This amendment directs the Virginia Educational Technology Alliance and the Department of Education to create a plan to provide training opportunities in the effective use of educational technology for full-time, part-time and volunteer teachers involved in adult education and literacy programs in the Commonwealth, pursuant to Senate Bill 460. The amendment further directs the provision of training opportunities the second year.)

Item 146 #1c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$132,759	\$180,770	GF

Language:

Page 132, line 46, strike "\$10,392,013" and insert "\$10,524,772".

Page 132, line 46, strike "\$10,822,617" and insert "\$11,003,387".

Page 133, line 31, after "programs.", insert:

"This provision shall not apply to the established planning and approval process

by the Board for the Blue Ridge Virtual Governor's School."

Page 133, after line 53, insert:

"F. Out of the amounts for Governor's School Payments, \$132,759 the first year and \$180,770 the second year from the general fund is provided for the Blue Ridge Virtual Governor's School."

Explanation:

(This amendment provides funding for the Blue Ridge Virtual Governor's School, which will offer a half-day program for gifted students in Albemarle, Charlottesville, Fluvanna, Greene, Louisa, Nelson and Orange.)

Item 146 #2c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$50,000	\$0	GF

Language:

Page 132, line 46, strike "\$10,392,013" and insert "\$10,442,013".

Page 133, line 31, after "programs.", insert:

"This provision shall not apply to the established planning and approval process by the Board for a Governor's School serving students in Henry, Martinsville, Patrick, Danville, and Pittsylvania schools."

Explanation:

(This amendment provides funding for planning a Governor's School serving students in Henry, Martinsville, Patrick, Danville, and Pittsylvania schools.)

Item 146 #3c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	(\$75,000)	\$75,000	GF

Language:

Page 132, line 46, strike "\$10,392,013" and insert "\$10,317,013".

Page 132, line 46, strike "\$10,822,617" and insert "\$10,897,617".

Page 133, after line 15, insert:

"3. Out of the amounts for Governor's School Payments, the Board of Education shall provide state assistance for the state share of the incremental cost to be based on the greater of the composite index or 50 percent of a summer residential Governor's School for Agriculture. The Board of Education shall use the

established process for requesting proposals for summer residential Governor's Schools to determine the location of the school. Participating school divisions must certify that no tuition is assessed students for participation in this program if they are enrolled in a public school."

Explanation:

(This amendment would provide full funding for the state share of costs for a summer residential Governor's School for Agriculture. The proposed amendment is fiscally neutral for the 2000-2002 biennium because funding of \$75,000 in both years was included in the introduced budget. The school would serve 200 students beginning in the summer of 2001.)

Item 146 #4c

Education: Elementary & Secondary

Direct Aid To Public Education

Language

Language:

Page 133, line 31, after "." insert "This provision shall not apply to the established planning and approval process by the Board for an academic Governor's School in the Jackson River region."

Explanation:

(This amendment is self-explanatory.)

Item 146 #5c

Education: Elementary & Secondary

FY 00-01

FY 01-02

Direct Aid To Public Education

\$21,441

\$42,909 GF

Language:

Page 132, line 46, strike "\$10,392,013" and insert "\$10,413,454".

Page 132, line 46, strike "\$10,822,617" and insert "\$10,865,526".

Explanation:

(This amendment provides enrollment funding for the Jackson River Governor's School. The School would serve 22 students the first year and 44 the second year from the following school divisions: Alleghany, Bath, Botetourt, Buena Vista, Clifton Forge, Covington, Lexington, and Rockbridge. The school will have a focus on Science, Mathematics, and Technologies. The participating

school divisions completed the planning activities using federal and local funds.)

Item 146 #6c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$427,993	\$427,993	GF

Language:

Page 132, line 46, strike "\$10,392,013" and insert "\$10,820,006".

Page 132, line 46, strike "\$10,822,617" and insert "\$11,250,610".

Page 133, line 36, strike "800" and insert "1,275".

Explanation:

(This amendment relaxes the cap on academic Governor's School enrollment, from the current 800 students to 1,275. The only school which would be immediately affected is the Thomas Jefferson High School for Science and Technology in Fairfax, with an enrollment of 1,650 students. Increasing the cap provides the school with state funding for 475 more students each year.)

Item 146 #7c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$119,000	\$0	GF

Language:

Page 132, line 46, strike "\$10,392,013" and insert "\$10,511,013".

Explanation:

(This amendment would cover a shortfall in the amounts budgeted for the summer residential Governor's Schools to allow the same number of students attending the Schools in summer 1999 to attend in summer 2000.)

Item 146 #8c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$25,000	\$0	GF

Language:

Page 132, line 46, strike "\$10,392,013" and insert "\$10,417,013".

Page 133, line 31, after "programs.", insert:

"This provision shall not apply to the established planning and approval process

by the Board for an academic Governor's School in the Shenandoah Valley."

Explanation:

(This amendment provides planning money for a new academic year Governor's School serving students from the Harrisonburg, Page, Rockingham and Shenandoah school divisions.)

Item 148 #1c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$125,000	\$125,000	GF

Language:

Page 134, line 9, strike "\$2,900,000" and insert "\$3,025,000".

Page 134, line 9, strike "\$2,900,000" and insert "\$3,025,000".

Page 134, line 15, strike "\$200,000" and insert "\$325,000".

Page 134, line 16, strike "\$200,000" and insert ""\$325,000".

Page 134, line 17, after "." insert:

"Of the increased appropriation for the 2000-02 biennium, ten percent may be used for administrative costs."

Explanation:

(This amendment would expand the Jobs for Virginia Graduates program. In addition, a portion of the funding would be used for administrative costs.)

Item 149 #1c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$375,000	\$375,000	GF

Language:

Page 134, line 18, strike "\$4,800,000" and insert "\$5,175,000".

Page 134, line 18, strike "\$4,800,000" and insert "\$5,175,000".

Page 134, line 26, strike "\$1,000,000" and insert "\$1,375,000".

Page 134, line 27, strike "\$1,000,000" and insert "\$1,375,000".

Explanation:

(This amendment would increase funding for the statewide Clinical Faculty and Mentor Teacher Programs from the current level of \$1.0 million by \$375,000 each year.)

Item 155 #1c

Education: Elementary & Secondary

Direct Aid To Public Education

Language

Language:

Page 136, line 15, strike "fiscal year 2001" and insert "fall of 2000".

Page 136, line 16, strike "the fiscal year 2002" and insert "fall of 2001".

Explanation:

(This amendment allows the Virginia Public School Authority to schedule the timing of the two Literary Fund Interest Rate Subsidy bond sales to better manage the workload of the Department of Treasury staff and to meet the needs of localities in the subsidy process.)

Item 158 #1c

Education: Elementary & Secondary

FY 00-01

FY 01-02

Virginia School For The Deaf And

\$78,024

\$78,024 GF

The Blind At Staunton

Language:

Page 137, line 44, strike "\$3,623,249" and insert "\$3,701,273".

Page 137, line 44, strike "\$3,640,486" and insert "\$3,718,510".

Explanation:

(This amendment provides annual funding to increase the contract period for residential staff to allow for mandatory training programs for these staff. This is a recommendation of the Advisory Commission on the Virginia Schools for the Deaf and Blind.)

Item 160 #1c

Education: Higher Education

FY 00-01

FY 01-02

State Council Of Higher Education

\$1,816,000

\$4,058,900 GF

For Virginia

Language:

Page 138, line 40, strike "\$45,708,935" and insert "\$47,524,935".

Page 138, line 40, strike "\$46,081,988" and insert "\$50,140,888".

Page 139, line 23, strike "\$40,575,185" and insert "\$42,391,185".

Page 139, line 24, strike "\$40,948,238" and insert "\$45,007,138".

Page 139, line 40, strike the first "\$2,700" and insert "\$2,850".

Page 139, line 40, strike the second "\$2,700" and insert "\$3,000".

Page 140, line 1, strike the first "\$2,700" and insert "\$2,850".

Page 140, line 1, strike the second "\$2,700" and insert "\$3,000".

Explanation:

(This amendment increases the maximum individual award under the Tuition Assistance Grant program from \$2,700 each year to \$2,850 the first year and \$3,000 the second year.)

Item 160 #2c

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 140, after line 43, insert:

"9. Effective July 1, 2000, all eligible institutions not previously approved by the State Council of Higher Education to participate in the Tuition Assistance Grant Program shall have received accreditation by the Southern Association of Colleges and Schools, Commission on Colleges, prior to participation in the program."

Explanation:

(This amendment requires institutions participating in the Tuition Assistance Grant Program to be accredited by the Southern Association of Colleges and Schools, Commission on Colleges, effective July 1, 2000. This amendment would not affect the eligibility of institutions currently approved to participate in the program.)

Item 160 #4c

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 140, after line 43, insert:

"9. Pursuant to the 1999 Joint Legislative Audit and Review Commission review of student financial aid programs, the State Council of Higher Education shall conduct a study of state-appropriated student financial aid programs to ensure

compliance with the guidelines in the Virginia Administrative Code and the Appropriation Act and to determine the characteristics of students who are eligible to receive financial aid. As part of its study, the Council shall compare information in data files with the institutions' plans for awarding financial aid and review the definitions, methodologies, and data files collected from public colleges and universities. By December 1, 2000, the Council shall submit a report to the Chairmen of the House Appropriations and Senate Finance Committees on its review."

Explanation:

(This amendment is self-explanatory.)

Item 161 #1c

Education: Higher Education	FY 00-01	FY 01-02	
State Council Of Higher Education	\$55,350	\$0	GF
For Virginia			

Language:

Page 140, line 45, strike "\$9,090,167" and insert "\$9,145,517".

Page 142, after line 21, insert:

"5. Out of the amounts for Regional Grants and Contracts, \$55,350 the first year from the general fund shall be made available as tuition or training grants for Virginia residents to participate in programs sponsored by the Regional Printing Institute."

Explanation:

(This amendment provides \$55,350 of general fund support for Virginia residents to participate in the multi-state Regional Printing Institute.)

Item 162 #1c

Education: Higher Education	
State Council Of Higher Education	Language
For Virginia	

Language:

Page 143, line 23, after "B.", strike the remainder of the line and insert:

"The State Council of Higher Education shall develop, in consultation with the public colleges and universities, a Report of Institutional Effectiveness, pursuant to the report of the Governor's Commission to Evaluate the Needs and Goals of

Higher Education in Virginia in the 21st Century. In developing the report, the State Council of Higher Education shall coordinate its efforts with the Department of Planning and Budget to minimize the duplication of information on performance measures required of colleges and universities. The State Council of Higher Education shall publish the reports annually, beginning no later than July 2001, and make the reports available on its web site."

Page 143, strike lines 24 through 39.

Page 144, strike lines 43 through 56.

Page 145, strike lines 1 through 56.

Page 146, strike lines 1 through 31.

Page 146, line 32, strike "K" and insert "J".

Page 146, line 43, strike "L" and insert "K".

Explanation:

(This amendment directs the State Council of Higher Education to develop a Report on Institutional Effectiveness. It also removes language relating to a strategic plan report and a proposed institutional performance agreement. A companion amendment to Item 131 calls for a strategic plan progress report.)

Item 162 #2c

Education: Higher Education	FY 00-01	FY 01-02	
State Council Of Higher Education For Virginia	\$1,188,200	\$1,527,700	GF

Language:

Page 142, line 52, strike "\$7,518,837" and insert "\$8,707,037".

Page 142, line 52, strike "\$7,475,340" and insert "\$9,003,040".

Page 143, line 53, strike "2,735,000" and insert "3,923,200".

Page 143, line 54, strike "2,735,000" and insert "4,262,700".

Page 143, line 56, strike "\$125,000" and insert "\$250,000".

Page 143, line 57, strike "\$125,000" and insert "\$250,000".

Explanation:

(This amendment provides funds to support and expand the activities of the Commonwealth Virtual Library, a program which provides shared library resources and purchasing among public and private colleges and universities.)

Item 162 #3c

Education: Higher Education
State Council Of Higher Education
For Virginia

Language

Language:

Page 146, strike lines 32 through 42.
Page 146, line 43, strike "L" and insert "K".

Explanation:

(This amendment moves language calling for a study of maintenance reserve needs to House Bill 29/Senate Bill 29 in order to expedite the study.)

Item 162 #4c

Education: Higher Education	FY 00-01	FY 01-02	
State Council Of Higher Education	(\$50,000)	\$0	GF
For Virginia			

Language:

Page 142, line 52, strike "\$7,518,837" and insert "\$7,468,837".
Page 146, strike lines 43 through 50.
Page 147, strike lines 1 through 17.

Explanation:

(This amendment eliminates funding and language relating to a study of establishing a four-year university in south-central Virginia.)

Item 165 #1c

Education: Higher Education	FY 00-01	FY 01-02	
Christopher Newport University	\$300,000	\$300,000	GF
	\$50,000	\$50,000	NGF
	5.00	5.00	FTE

Language:

Page 147, line 44, strike "\$32,506,991" and insert "\$32,856,991".
Page 147, line 44, strike "\$32,957,229" and insert "\$33,307,229".

Explanation:

(This amendment provides funds to increase the number of full-time faculty positions to reduce the number of part-time faculty in general education courses,

to reduce the size of freshman writing courses, and to reduce the number of course sections with classes in excess of 50 students.)

Item 165 #2c

Education: Higher Education	FY 00-01	FY 01-02	
Christopher Newport University	\$356,800	\$356,800	GF
	8.00	8.00	FTE

Language:

Page 147, line 44, strike "\$32,506,991" and insert "\$32,863,791".

Page 147, line 44, strike "\$32,957,229" and insert "\$33,314,029".

Explanation:

(This amendment restores funding and positions for the completion of the university's administrative computer system implementation. The funds were reverted in the budget, as introduced.)

Item 165 #3c

Education: Higher Education	FY 00-01	FY 01-02	
Christopher Newport University	20.00	20.00	FTE

Language:

Explanation:

(This amendment adds positions to support enrollment growth. The introduced budget bill includes funding but no additional positions.)

Item 165 #4c

Education: Higher Education	FY 00-01	FY 01-02	
Christopher Newport University	\$0	(\$110,546)	GF

Language:

Page 147, line 44, strike "\$32,957,229" and insert "\$32,846,683".

Explanation:

(This amendment reduces funding provided in the budget, as introduced, for projected in-state student enrollment growth in the second year, pending the

development of new funding guidelines for enrollment growth.)

Item 165 #5c

Education: Higher Education	FY 00-01	FY 01-02	
Christopher Newport University	\$57,790	\$106,690	GF

Language:

Page 147, line 44, strike "\$32,506,991" and insert "\$32,564,781".

Page 147, line 44, strike "\$32,957,229" and insert "\$33,063,919".

Explanation:

(This amendment provides additional funds for a 3.0 percent salary increase for full-time instructional faculty in the first year of the biennium to maintain salaries at the 60th percentile of the institution's peer group. Funds also provide for a 3.0 percent salary increase for all other faculty.)

Item 165 #6c

Education: Higher Education	FY 00-01	FY 01-02	
Christopher Newport University	(\$24,538)	(\$24,538)	GF
	\$24,538	\$24,538	NGF

Language:

Explanation:

(This amendment provides nongeneral funds from a tuition increase for nonresident and graduate students to offset a portion of the costs of faculty and classified salary increases.)

Item 166 #1c

Education: Higher Education	FY 00-01	FY 01-02	
Christopher Newport University	\$49,160	\$0	GF

Language:

Page 148, line 43, strike "\$1,888,697" and insert "\$1,937,857".

Explanation:

(This amendment provides additional funds for undergraduate student financial

aid.)

Item 169 #1c

Education: Higher Education	FY 00-01	FY 01-02	
The College Of William And Mary	\$150,000	\$150,000	GF
In Virginia	3.00	3.00	FTE

Language:

Page 149, line 16, strike "\$91,459,335" and insert "\$91,609,335".

Page 149, line 16, strike "\$92,339,232" and insert "\$92,489,232".

Explanation:

(This amendment provides funding to address start-up costs associated with replacement of retiring or reallocated faculty, inflationary increases for library materials, buildings and grounds maintenance, and implementation of a new administrative computing system.)

Item 169 #2c

Education: Higher Education	FY 00-01	FY 01-02	
The College Of William And Mary	\$650,000	\$650,000	GF
In Virginia			

Language:

Page 149, line 16, strike "\$91,459,335" and insert "\$92,109,335".

Page 149, line 16, strike "\$92,339,232" and insert "\$92,989,232".

Page 150, strike lines 32 through 35 and insert:

"G.1. Out of this appropriation, \$825,000 the first year and \$825,000 the second year from the general fund is provided for the costs of a multi-year implementation of new administrative computing systems.

2. Out of the Higher Education Equipment Trust Fund allocation for The College of William and Mary, \$200,000 the first year and \$200,000 the second year is provided for hardware and software for the implementation of new administrative computing systems."

Explanation:

(This amendment provides funds to support the replacement of the college's human resources, financial, and student information systems. The college will enter into a multi-year vendor-financed program to cover the costs of software and

site licenses.)

Item 169 #3c

Education: Higher Education	FY 00-01	FY 01-02	
The College Of William And Mary	(\$651,906)	(\$651,906)	GF
In Virginia	\$651,906	\$651,906	NGF

Language:

Explanation:

(This amendment provides nongeneral funds from a tuition increase for nonresident and graduate students to offset a portion of the costs of faculty and classified salary increases.)

Item 169 #4c

Education: Higher Education	FY 00-01	FY 01-02	
The College Of William And Mary	\$458,420	\$846,310	GF
In Virginia			

Language:

Page 149, line 16, strike "\$91,459,335" and insert "\$91,917,755".
Page 149, line 16, strike "\$92,339,232" and insert "\$93,185,542".

Explanation:

(This amendment provides additional funds for a 4.3 percent salary increase for full-time instructional faculty in the first year of the biennium to maintain salaries at the 60th percentile of the institution's peer group. Funds also provide for a 3.0 percent salary increase for all other faculty.)

Item 170 #1c

Education: Higher Education	FY 00-01	FY 01-02	
The College Of William And Mary	\$59,500	\$0	GF
In Virginia			

Language:

Page 150, line 36, strike "\$2,605,265" and insert "\$2,664,765".

Explanation:

(This amendment provides additional funds for undergraduate student financial aid.)

Item 173 #1c

Education: Higher Education	FY 00-01	FY 01-02	
Richard Bland College	\$225,000	\$264,000	GF
	\$105,000	\$102,000	NGF
	2.00	2.00	FTE

Language:

Page 151, line 36, strike "\$6,478,715" and insert "\$6,808,715".

Page 151, line 36, strike "\$6,534,027" and insert "\$6,900,027".

Page 152, after line 24, insert:

"C. Out of the Higher Education Equipment Trust Fund allocation for Richard Bland College, \$300,000 the second year is provided for the replacement of administrative computing systems."

Explanation:

(This amendment provides support for the purchase and implementation of an integrated computer system for accounting, finance, student information, purchasing, and fixed assets. The language also refers to an additional allocation from the Higher Education Equipment Trust Fund for equipment and software related to the new system.)

Item 173 #2c

Education: Higher Education	FY 00-01	FY 01-02	
Richard Bland College	\$9,290	\$17,150	GF

Language:

Page 151, line 36, strike "\$6,478,715" and insert "\$6,488,005".

Page 151, line 36, strike "\$6,534,027" and insert "\$6,551,177".

Explanation:

(This amendment provides additional funds for a 3.0 percent salary increase for full-time instructional faculty in the first year of the biennium to maintain salaries at the 60th percentile of the institution's peer group. Funds also provide for a 3.0 percent salary increase for all other faculty.)

Item 173 #3c

Education: Higher Education	FY 00-01	FY 01-02	
Richard Bland College	\$0	(\$9,615)	GF

Language:

Page 151, line 36, strike "\$6,534,027" and insert "\$6,524,412".

Explanation:

(This amendment reduces funding provided in the budget, as introduced, for projected in-state student enrollment growth in the second year, pending the development of new funding guidelines for enrollment growth.)

Item 173 #4c

Education: Higher Education	FY 00-01	FY 01-02	
Richard Bland College	(\$1,520)	(\$1,520)	GF
	\$1,520	\$1,520	NGF

Language:

Explanation:

(This amendment provides nongeneral funds from a tuition increase for nonresident and graduate students to offset a portion of the costs of faculty and classified salary increases.)

Item 177 #1c

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Institute Of Marine Science	\$75,000	\$150,000	GF
	1.35	2.35	FTE

Language:

Page 153, line 2, strike "\$17,956,479" and insert "\$18,031,479".

Page 153, line 2, strike "\$18,043,278" and insert "\$18,193,278".

Explanation:

(This amendment provides general funds to partially replace declining federal funds for monitoring blue crab populations in the Chesapeake Bay. The program provides fishery management advice to state and federal regulatory entities such as the Virginia Marine Resources Commission and the Atlantic State Marine

Fisheries Commission.)

Item 177 #2c

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Institute Of Marine Science	\$65,000 1.00	\$65,000 1.00	GF FTE

Language:

Page 153, line 2, strike "\$17,956,479" and insert "\$18,021,479".

Page 153, line 2, strike "\$18,043,278" and insert "\$18,108,278".

Explanation:

(This amendment provides funds for the Virginia Institute of Marine Science to continue data analysis and coordination of scallop research. The research provides information for Virginia's commercial fishing industry.)

Item 177 #3c

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Institute Of Marine Science	\$100,000 1.00	\$100,000 1.00	GF FTE

Language:

Page 153, line 2, strike "\$17,956,479" and insert "\$18,056,479".

Page 153, line 2, strike "\$18,043,278" and insert "\$18,143,278".

Page 153, after line 39, insert:

"E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund is designated to establish a comprehensive Chesapeake Bay/Middle Atlantic Bight observing system for scientific research into port development."

Explanation:

(This amendment provides scientific research and background for the planned development of port facilities, highway access, and waterway access in Virginia by establishing a Chesapeake Bay/Middle Atlantic Bight observing system which will be integrated into computer models of the harbor. The Virginia Institute of Marine Science will collaborate with Old Dominion University in this program.)

Item 177 #4c

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Institute Of Marine Science	\$162,500 3.00	\$325,000 6.00	GF FTE

Language:

Page 153, line 2, strike "\$17,956,479" and insert "\$18,118,979".

Page 153, line 2, strike "\$18,043,278" and insert "\$18,368,278".

Explanation:

(This amendment provides general fund support for core research or advisory programs which are required by the Code of Virginia.)

Item 177 #5c

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Institute Of Marine Science	\$54,200	\$100,060	GF

Language:

Page 153, line 2, strike "\$17,956,479" and insert "\$18,010,679".

Page 153, line 2, strike "\$18,043,278" and insert "\$18,143,338".

Explanation:

(This amendment provides additional funds for a 4.3 percent salary increase for full-time instructional faculty in the first year of the biennium to maintain salaries at the 60th percentile of the institution's peer group. Funds also provide for a 3 percent salary increase for all other faculty.)

Item 179 #5c

Education: Higher Education	FY 00-01	FY 01-02	
George Mason University	\$323,020	\$596,330	GF

Language:

Page 154, line 19, strike "\$185,331,805" and insert "\$185,654,825".

Page 154, line 19, strike "\$193,748,231" and insert "\$194,344,561".

Explanation:

(This amendment provides additional funds for a 3.0 percent salary increase for

full-time instructional faculty in the first year of the biennium to maintain salaries at the 60th percentile of the institution's peer group. Funds also provide for a 3.0 percent salary increase for all other faculty.)

Item 179 #6c

Education: Higher Education	FY 00-01	FY 01-02	
George Mason University	\$0	(\$485,640)	GF

Language:

Page 154, line 19, strike "\$193,748,231" and insert "\$193,262,591".

Explanation:

(This amendment reduces funding provided in the budget, as introduced, for projected in-state student enrollment growth in the second year, pending the development of new funding guidelines for enrollment growth.)

Item 179 #7c

Education: Higher Education	FY 00-01	FY 01-02	
George Mason University	(\$734,768)	(\$734,768)	GF
	\$734,768	\$734,768	NGF

Language:

Explanation:

(This amendment provides nongeneral funds from a tuition increase for nonresident and graduate students to offset a portion of the costs of faculty and classified salary increases.)

Item 179 #8c

Education: Higher Education	FY 00-01	FY 01-02	
George Mason University	\$500,000	\$0	GF

Language:

Page 154, line 19, strike "\$185,331,805" and insert "\$185,831,805".

Page 155, after line 53, insert:

"I. 1. Out of this appropriation, \$500,000 the first year from the general fund is provided for equipment for the new Academic IV facility.

2. Out of the Higher Education Equipment Trust Fund allocation for George Mason University, \$500,000 the first year and \$1,000,000 the second year is provided for equipment for the Academic IV facility."

Explanation:

(This amendment provides funds for classroom and instructional equipment for the Academic IV facility, which will open during the 2000-2002 biennium. Additional funds are provided through the Higher Education Equipment Trust Fund.)

Item 180 #1c

Education: Higher Education	FY 00-01	FY 01-02	
George Mason University	\$213,870	\$0	GF

Language:

Page 155, line 54, strike "\$6,999,277" and insert "\$7,213,147".

Explanation:

(This amendment provides additional funds for undergraduate student financial aid.)

Item 183 #1c

Education: Higher Education	FY 00-01	FY 01-02	
James Madison University	\$2,000,000	\$2,250,000	GF
	\$437,000	\$567,000	NGF
	20.00	25.00	FTE

Language:

Page 156, line 28, strike "\$113,611,463" and insert "\$116,048,463".

Page 156, line 28, strike "\$114,806,328" and insert "\$117,623,328".

Explanation:

(This amendment provides funds for student enrollment growth in majors with high personal and nonpersonal services costs. It provides funds for additional faculty and staff to increase the number of class sections in business, science, media arts, and related programs.)

Item 183 #2c

Education: Higher Education
James Madison University

Language

Language:

Page 157, after line 23, insert:

"C. Out of the Higher Education Equipment Trust Fund allocation for James Madison University, \$250,000 the first year and \$500,000 the second year is provided for laboratory and computer equipment for the College of Integrated Science and Technology (CISAT) A2 building."

Explanation:

(This amendment indicates that an additional \$750,000 from the Higher Education Equipment Trust is available to James Madison University for laboratory and computer equipment for the new CISAT A2 building.)

Item 183 #3c

Education: Higher Education	FY 00-01	FY 01-02	
James Madison University	\$198,480	\$366,420	GF

Language:

Page 156, line 28, strike "\$113,611,463" and insert "\$113,809,943".

Page 156, line 28, strike "\$114,806,328" and insert "\$115,172,748".

Explanation:

(This amendment provides additional funds for a 3.0 percent salary increase for full-time instructional faculty in the first year of the biennium to maintain salaries at the 60th percentile of the institution's peer group. Funds also provide for a 3.0 percent salary increase for all other faculty.)

Item 183 #4c

Education: Higher Education	FY 00-01	FY 01-02	
James Madison University	\$0	(\$53,618)	GF

Language:

Page 156, line 28, strike "\$114,806,328" and insert "\$114,752,710".

Explanation:

(This amendment reduces funding provided in the budget, as introduced, for projected in-state student enrollment growth in the second year, pending the

development of new funding guidelines for enrollment growth.)

Item 183 #5c

Education: Higher Education	FY 00-01	FY 01-02	
James Madison University	(\$626,576)	(\$626,576)	GF
	\$626,576	\$626,576	NGF

Language:

Explanation:

(This amendment provides nongeneral funds from a tuition increase for nonresident and graduate students to offset a portion of the costs of faculty and classified salary increases.)

Item 184 #1c

Education: Higher Education	FY 00-01	FY 01-02	
James Madison University	\$152,260	\$0	GF

Language:

Page 157, line 24, strike "\$3,981,081" and insert "\$4,133,341".

Explanation:

(This amendment provides additional funds for undergraduate student financial aid.)

Item 187 #1c

Education: Higher Education	FY 00-01	FY 01-02	
Longwood College	\$75,000	\$75,000	GF
	1.00	1.00	FTE

Language:

Page 158, line 5, strike "\$29,511,191" and insert "\$29,586,191".

Page 158, line 5, strike "\$30,184,456" and insert "\$30,259,456".

Page 158, strike lines 15 through 18 and insert:

"A. Out of this appropriation, \$243,855 and 7.0 positions the first year and \$243,855 and 7.0 positions the second year from the general fund is designated for the Halifax/South Boston Continuing Education Center."

Explanation:

(This amendment provides additional funding to support the expanding operations of the Halifax/South Boston Continuing Education Center, which will relocate to a new facility in January 2001. The funding will address operating costs associated with the new location and provide core staff support.)

Item 187 #2c

Education: Higher Education	FY 00-01	FY 01-02	
Longwood College	\$252,000	\$151,800	GF
	5.00	5.00	FTE

Language:

Page 158, line 5, strike "\$29,511,191" and insert "\$29,763,191".
Page 158, line 5, strike "\$30,184,456" and insert "\$30,336,256".

Explanation:

(This amendment provides funds to enhance safety and security on the Longwood Campus, including the purchase of new centralized surveillance equipment and staffing to provide a 24-hour-per-day, 7-day-per-week campus police dispatch service.)

Item 187 #3c

Education: Higher Education	FY 00-01	FY 01-02	
Longwood College	16.00	16.00	FTE

Language:

Explanation:

(This amendment increases the maximum employment level at Longwood College by 16 positions. The positions will be funded within existing resources and will be used to address increased enrollments and to support academic and administrative services.)

Item 187 #4c

Education: Higher Education	FY 00-01	FY 01-02	
Longwood College	\$100,000	\$100,000	GF
	2.00	2.00	FTE

Language:

Page 158, line 5, strike "\$29,511,191" and insert "\$29,611,191".

Page 158, line 5, strike "\$30,184,456" and insert "\$30,284,456".

Page 159, after line 27, insert:

"H. Out of the Higher Education Equipment Trust Fund allocation for Longwood College, \$200,000 the first year and \$200,000 the second year is provided for instructional technology improvements."

Explanation:

(This amendment provides additional operating support for technology improvements and provides \$400,000 through the Higher Education Equipment Trust Fund to be used for instructional technology equipment.)

Item 187 #5c

Education: Higher Education	FY 00-01	FY 01-02	
Longwood College	\$0	(\$225,924)	GF

Language:

Page 158, line 5, strike "\$30,184,456" and insert "\$29,958,532".

Explanation:

(This amendment reduces funding provided in the budget, as introduced, for projected in-state student enrollment growth in the second year, pending the development of new funding guidelines for enrollment growth.)

Item 187 #6c

Education: Higher Education	FY 00-01	FY 01-02	
Longwood College	(\$26,653)	(\$26,653)	GF
	\$26,653	\$26,653	NGF

Language:

Explanation:

(This amendment provides nongeneral funds from a tuition increase for nonresident and graduate students to offset a portion of the costs of faculty and classified salary increases.)

Item 187 #7c

Education: Higher Education	FY 00-01	FY 01-02	
Longwood College	\$112,500	\$225,000	GF
	(\$112,500)	(\$225,000)	NGF

Language:

Page 159, after line 27, insert:

"H. Out of this appropriation, \$112,500 the first year and \$225,000 the second year from the general fund is provided to reduce tuition and required fees by \$25 the first year and an additional \$25 the second year for in-state undergraduate students."

Explanation:

(This amendment provides additional general funds for Longwood College to reduce tuition by \$25 the first year and an additional \$25 the second year. These tuition reductions will allow Longwood to lower the share of total educational cost borne by undergraduate in-state students, consistent with the General Assembly's goal to charge an in-state undergraduate student no more than 25 percent of total cost.)

Item 187 #8c

Education: Higher Education	FY 00-01	FY 01-02	
Longwood College	\$40,470	\$74,700	GF

Language:

Page 158, line 5, strike "\$29,511,191" and insert "\$29,551,661".

Page 158, line 5, strike "\$30,184,456" and insert "\$30,259,156".

Explanation:

(This amendment provides additional funds for a 3.0 percent salary increase for full-time instructional faculty in the first year of the biennium to maintain salaries at the 60th percentile of the institution's peer group. Funds also provide for a 3.0 percent salary increase for all other faculty.)

Item 188 #1c

Education: Higher Education	FY 00-01	FY 01-02	
Longwood College	\$37,790	\$0	GF

Language:

Page 159, line 28, strike "\$1,794,226" and insert "\$1,832,016".

Explanation:

(This amendment provides additional funds for undergraduate student financial aid.)

Item 191 #1c			
	FY 00-01	FY 01-02	
Education: Higher Education			
Mary Washington College	\$400,000	\$400,000	GF
	\$25,000	\$25,000	NGF
	6.00	6.00	FTE

Language:

Page 160, line 9, strike "\$33,984,219" and insert "\$34,409,219".

Page 160, line 9, strike "\$34,420,694" and insert "\$34,845,694".

Explanation:

(This amendment provides six additional faculty positions for the James Monroe Center in Stafford County. The positions will support a new Master's of Education program and the re-establishment of Mary Washington College's MBA program.)

Item 191 #3c			
	FY 00-01	FY 01-02	
Education: Higher Education			
Mary Washington College	\$275,000	\$250,000	GF
	6.00	6.00	FTE

Language:

Page 160, line 9, strike "\$33,984,219" and insert "\$34,259,219".

Page 160, line 9, strike "\$34,420,694" and insert "\$34,670,694".

Explanation:

(This amendment provides additional funding and staff to increase retention and graduation rates and to further enhance academic programs, support services, and facilities.)

Item 191 #4c			
	FY 00-01	FY 01-02	
Education: Higher Education			

Mary Washington College \$109,580 \$202,310 GF

Language:

Page 160, line 9, strike "\$33,984,219" and insert "\$34,093,799".

Page 160, line 9, strike "\$34,420,694" and insert "\$34,623,004".

Explanation:

(This amendment provides additional funds for a 3.7 percent salary increase for full-time instructional faculty in the first year of the biennium to maintain salaries at the 60th percentile of the institution's peer group. Funds also provide for a 3.0 percent salary increase for all other faculty.)

Item 191 #5c

Education: Higher Education	FY 00-01	FY 01-02	
Mary Washington College	\$0	(\$92,568)	GF

Language:

Page 160, line 9, strike "\$34,420,694" and insert "\$34,328,126".

Explanation:

(This amendment reduces funding provided in the budget, as introduced, for projected in-state student enrollment growth in the second year, pending the development of new funding guidelines for enrollment growth.)

Item 191 #6c

Education: Higher Education	FY 00-01	FY 01-02	
Mary Washington College	(\$182,144)	(\$182,144)	GF
	\$182,144	\$182,144	NGF

Language:

Explanation:

(This amendment provides nongeneral funds from a tuition increase for nonresident and graduate students to offset a portion of the costs of faculty and classified salary increases.)

Item 191 #7c

Education: Higher Education

Language:

Page 161, after line 13, insert:

"E. Out of the Higher Education Equipment Trust Fund allocation for Mary Washington College, \$250,000 the first year and \$250,000 the second year is provided for instructional equipment for the recently renovated Combs Hall."

Explanation:

(This amendment indicates that an allocation of \$500,000 from the Higher Education Equipment Trust Fund is provided for instructional equipment for the Combs Hall renovation project at Mary Washington College.)

Item 196 #1c

Education: Higher Education	FY 00-01	FY 01-02	
Melchers-Monroe Memorials	1.00	1.00	FTE

Language:

Explanation:

(This amendment increases the employment level at Melchers-Monroe Memorials for an administrative assistant position at the James Monroe Museum. Sufficient funding is available within the Museum's budget to accommodate the position.)

Item 196 #2c

Education: Higher Education	FY 00-01	FY 01-02	
Melchers-Monroe Memorials	\$38,000	\$38,000	GF
	1.00	1.00	FTE

Language:

Page 162, line 7, strike "\$255,154" and insert "\$293,154".

Page 162, line 7, strike "\$255,227" and insert "\$293,227".

Explanation:

(This amendment provides funds for one full-time grounds maintenance position and a part-time security position at Belmont, the Gari Melchers estate and art collection.)

Item 197 #1c

Education: Higher Education	FY 00-01	FY 01-02	
Norfolk State University	\$84,170	\$155,400	GF

Language:

Page 162, line 26, strike "\$64,400,007" and insert "\$64,484,177".

Page 162, line 26, strike "\$64,787,492" and insert "\$64,942,892".

Explanation:

(This amendment provides additional funds for a 3.0 percent salary increase for full-time instructional faculty in the first year of the biennium to maintain salaries at the 60th percentile of the institution's peer group. Funds also provide for a 3.0 percent salary increase for all other faculty.)

Item 197 #2c

Education: Higher Education	FY 00-01	FY 01-02	
Norfolk State University	\$0	(\$11,916)	GF

Language:

Page 162, line 26, strike "\$64,787,492" and insert "\$64,775,576".

Explanation:

(This amendment reduces funding provided in the budget, as introduced, for projected in-state student enrollment growth in the second year, pending the development of new funding guidelines for enrollment growth.)

Item 197 #3c

Education: Higher Education	FY 00-01	FY 01-02	
Norfolk State University	(\$217,480)	(\$217,480)	GF
	\$217,480	\$217,480	NGF

Language:

Explanation:

(This amendment provides nongeneral funds from a tuition increase for nonresident and graduate students to offset a portion of the costs of faculty and classified salary increases.)

Item 197 #4c

Education: Higher Education	FY 00-01	FY 01-02	
Norfolk State University	(\$81,453)	(\$81,453)	GF

Language:

Page 162, line 26, strike "\$64,400,007" and insert "\$64,318,554".

Page 162, line 26, strike "\$64,787,492" and insert "\$64,706,039".

Explanation:

(This amendment reduces funds in the base appropriation that were provided for Year 2000 compliance and are no longer needed.)

Item 198 #1c

Education: Higher Education	FY 00-01	FY 01-02	
Norfolk State University	\$166,090	\$0	GF

Language:

Page 163, line 53, strike "\$3,813,049" and insert "\$3,979,139".

Explanation:

(This amendment provides additional funds for undergraduate student financial aid.)

Item 201 #2c

Education: Higher Education	FY 00-01	FY 01-02	
Old Dominion University	\$450,000	\$450,000	GF
	\$200,000	\$400,000	NGF
	4.00	4.00	FTE

Language:

Page 164, line 28, strike "\$145,478,751" and insert "\$146,128,751".

Page 164, line 28, strike "\$147,274,772" and insert "\$148,124,772".

Explanation:

(This amendment provides funds to establish TEACHTECH, a program designed to help retain existing teachers in information technology and generate new information technology graduates who will become certified teachers and work in the Commonwealth's schools.)

Item 201 #4c

Education: Higher Education	FY 00-01	FY 01-02	
Old Dominion University	\$350,000	\$350,000	GF
	5.00	5.00	FTE

Language:

Page 164, line 28, strike "\$145,478,751" and insert "\$145,828,751".

Page 164, line 28, strike "\$147,274,772" and insert "\$147,624,772".

Explanation:

(This amendment provides funding for Old Dominion University to improve the ratio of information technology support positions to users, based on industry guidelines.)

Item 201 #5c

Education: Higher Education	FY 00-01	FY 01-02	
Old Dominion University	\$300,000	\$300,000	GF
	3.00	3.00	FTE

Language:

Page 164, line 28, strike "\$145,478,751" and insert "\$145,778,751".

Page 164, line 28, strike "\$147,274,772" and insert "\$147,574,772".

Page 166, line 14, strike "\$500,000" and insert "\$800,000".

Page 166, line 15, strike "\$500,000" and insert "\$800,000".

Explanation:

(This amendment provides funds and positions to support the new site in Northern Virginia for the TELETECHNET program. The program will offer additional student access to currently offered programs to create a trained workforce in health care, engineering, and business fields.)

Item 201 #6c

Education: Higher Education	FY 00-01	FY 01-02	
Old Dominion University	\$220,290	\$406,680	GF

Language:

Page 164, line 28, strike "\$145,478,751" and insert "\$145,699,041".

Page 164, line 28, strike "\$147,274,772" and insert "\$147,681,452".

Explanation:

(This amendment provides additional funds for a 3.0 percent salary increase for full-time instructional faculty in the first year of the biennium to maintain salaries at the 60th percentile of the institution's peer group. Funds also provide for a 3.0 percent salary increase for all other faculty.)

Item 201 #7c

Education: Higher Education	FY 00-01	FY 01-02	
Old Dominion University	\$0	(\$383,394)	GF

Language:

Page 164, line 28, strike "\$147,274,772" and insert "\$146,891,378".

Explanation:

(This amendment reduces funding provided in the budget, as introduced, for projected in-state student enrollment growth in the second year, pending the development of new funding guidelines for enrollment growth.)

Item 201 #8c

Education: Higher Education	FY 00-01	FY 01-02	
Old Dominion University	(\$514,049)	(\$514,049)	GF
	\$514,049	\$514,049	NGF

Language:

Explanation:

(This amendment provides nongeneral funds from a tuition increase for nonresident and graduate students to offset a portion of the costs of faculty and classified salary increases.)

Item 202 #2c

Education: Higher Education	FY 00-01	FY 01-02	
Old Dominion University	\$194,510	\$0	GF

Language:

Page 166, line 50, strike "\$8,298,593" and insert "\$8,493,103".

Explanation:

(This amendment provides additional funds for undergraduate student financial aid.)

Item 205 #1c

Education: Higher Education	FY 00-01	FY 01-02	
Radford University	\$375,000	\$375,000	GF
	4.00	4.00	FTE

Language:

Page 167, line 51, strike "\$61,307,083" and insert "\$61,682,083".

Page 167, line 51, strike "\$61,927,002" and insert "\$62,302,002".

Explanation:

(This amendment provides funds to support technology education initiatives, including degree programs and technology training for faculty and students.)

Item 205 #4c

Education: Higher Education	FY 00-01	FY 01-02	
Radford University	\$200,000	\$150,000	GF

Language:

Page 167, line 51, strike "\$61,307,083" and insert "\$61,507,083".

Page 167, line 51, strike "\$61,927,002" and insert "\$62,077,002".

Explanation:

(This amendment provides funds to support the acquisition of library materials, provide disability resource services, support faculty professional development, complete classroom improvements, and provide programs at the Roanoke Higher Education Center.)

Item 205 #5c

Education: Higher Education
Radford University

Language

Language:

Page 168, strike lines 46 through 58.

Explanation:

(This amendment strikes language concerning the use of the Tobacco Indemnification and Community Revitalization Fund for technology education and training programs at Radford University.)

Item 205 #6c

Education: Higher Education	FY 00-01	FY 01-02	
Radford University	\$0	(\$133,686)	GF

Language:

Page 167, line 51, strike "\$61,927,002" and insert "\$61,793,316".

Explanation:

(This amendment reduces funding provided in the budget, as introduced, for projected in-state student enrollment growth in the second year, pending the development of new funding guidelines for enrollment growth.)

Item 205 #7c

Education: Higher Education	FY 00-01	FY 01-02	
Radford University	\$96,210	\$177,620	GF

Language:

Page 167, line 51, strike "\$61,307,083" and insert "\$61,403,293".

Page 167, line 51, strike "\$61,927,002" and insert "\$62,104,622".

Explanation:

(This amendment provides additional funds for a 3.0 percent salary increase for full-time instructional faculty in the first year of the biennium to maintain salaries at the 60th percentile of the institution's peer group. Funds also provide for a 3.0 percent salary increase for all other faculty.)

Item 205 #8c

Education: Higher Education	FY 00-01	FY 01-02	
Radford University	(\$197,599)	(\$197,599)	GF
	\$197,599	\$197,599	NGF

Language:

Explanation:

(This amendment provides nongeneral funds from a tuition increase for nonresident and graduate students to offset a portion of the costs of faculty and classified salary increases.)

Item 206 #1c

Education: Higher Education	FY 00-01	FY 01-02	
Radford University	\$102,280	\$0	GF

Language:

Page 169, line 1, strike "\$3,540,527" and insert "\$3,642,807".

Explanation:

(This amendment provides additional funds for undergraduate student financial aid.)

Item 209 #1c

Education: Higher Education	FY 00-01	FY 01-02	
Southwest Virginia Higher	\$200,000	\$200,000	GF
Education Center	\$25,000	\$35,000	NGF
	4.00	4.00	FTE

Language:

Page 169, line 33, strike "\$1,817,375" and insert "\$2,042,375".

Page 169, line 33, strike "\$1,842,381" and insert "\$2,077,381".

Explanation:

(This amendment provides funds for creation of an E-Business Development Center at the Southwest Virginia Higher Education Center to serve as a small business incubator for e-commerce applications. The center will provide market analysis, training, specialized equipment and technical assistance.)

Item 210 #1c

Education: Higher Education			
University Of Virginia			Language

Language:

Page 171, line 5, strike "\$612,418" and insert "\$455,720".

Page 171, line 7, strike "\$612,418" and insert "\$455,720".

Page 171, line 14, after "University", strike "."

Page 171, line 32, strike "program" and insert "programs".

Page 171, line 33, after "Virginia", insert "generalist residency".

Page 171, line 41, strike "4" and insert "5".

Explanation:

(This amendment adjusts the amount of nongeneral funds designated for the generalist medicine initiative and makes technical corrections to the language.)

	Item 210 #2c		
Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia	\$1,750,000	\$1,750,000	GF
	\$3,725,000	\$3,725,000	NGF
	30.00	30.00	FTE

Language:

Page 170, line 7, strike "\$316,594,109" and insert "\$322,069,109".

Page 170, line 7, strike "\$319,738,678" and insert "\$325,213,678".

Page 173, after line 29, insert:

"P.1. Out of this appropriation, \$1,750,000 the first year and \$1,750,000 the second year from the general fund is provided for a multi-year implementation of new information systems.

2. Out of the Higher Education Equipment Trust Fund allocation for the University of Virginia, \$200,000 the first year and \$300,000 the second year is provided for hardware and software for the implementation of new information systems."

Explanation:

(This amendment provides funding for the university to replace its core information systems in finance, human resources, and student services with a state-of-the-art, integrated suite of software applications, database, and related software tools.)

	Item 210 #3c		
Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia	\$30,000	(\$297,482)	GF
	3.00	7.00	FTE

Language:

Page 170, line 7, strike "\$316,594,109" and insert "\$316,624,109".

Page 170, line 7, strike "\$319,738,678" and insert "\$319,441,196".

Explanation:

(This amendment provides funding for maintenance and operating costs associated with additional instructional facilities expected to open in 2000-02 that were not funded in the budget, as introduced, along with a reduction for the Clark Hall project which will not open in the second year.)

Item 210 #4c

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia	\$0	(\$90,941)	GF

Language:

Page 170, line 7, strike "\$319,738,678" and insert "\$319,647,737".

Explanation:

(This amendment reduces funding provided in the budget, as introduced, for projected in-state student enrollment growth in the second year, pending the development of new funding guidelines for enrollment growth.)

Item 210 #5c

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia	(\$250,000)	(\$250,000)	GF

Language:

Page 170, line 7, strike "\$316,594,109" and insert "\$316,344,109".

Page 170, line 7, strike "\$319,738,678" and insert "\$319,488,678".

Page 172, line 50, strike "855,000" and insert "550,000".

Page 172, line 51, strike "855,000" and insert "550,000".

Page 172, line 54, after "officials", insert:

"and \$50,000 the first year and \$50,000 the second year from the general fund".

Explanation:

(This amendment provides \$50,000 in each year for a youth leadership initiative. It is anticipated that private funds will help support the effort. The

amendment also directs an additional \$200,000 in each year to support the efforts of the Center for Governmental Studies to conduct and preserve oral histories of Virginia officials.)

Item 210 #6c

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia	(\$2,326,973)	(\$2,326,973)	GF
	\$2,326,973	\$2,326,973	NGF

Language:

Explanation:

(This amendment provides nongeneral funds from a tuition increase for nonresident and graduate students to offset a portion of the costs of faculty and classified salary increases.)

Item 210 #7c

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia	\$25,000	\$25,000	GF

Language:

Page 170, line 7, strike "\$316,594,109" and insert "\$316,619,109".
Page 170, line 7, strike "\$319,738,678" and insert "\$319,763,678".

Explanation:

(This amendment provides funds to increase the state share of support for the State Arboretum at Blandy Experimental Farm. Currently, the program receives \$75,000 in state support per year.)

Item 210 #8c

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia	\$350,000	\$450,000	GF

Language:

Page 170, line 7, strike "\$316,594,109" and insert "\$316,944,109".
Page 170, line 7, strike "\$319,738,678" and insert "\$320,188,678".
Page 170, line 35, strike "\$584,800" and insert "\$934,800."
Page 170, line 36, strike "\$584,800" and insert "\$1,034,800."

Page 170, line 38, after "Public Policy.", insert:

"Pursuant to House Joint Resolution 762, 1999 Session of the General Assembly, funds in this Item begin to address the objective of appropriating one dollar per capita for the support of the Foundation."

Explanation:

(This amendment provides additional funds for the Virginia Foundation for the Humanities and Public Policy. It begins an effort to raise funding for the Foundation to one dollar for each Virginia citizen, a goal established in House Joint Resolution 762, 1999 Session of the General Assembly.)

Item 210 #9c

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia	\$828,510	\$1,529,550	GF

Language:

Page 170, line 7, strike "\$316,594,109" and insert "\$317,422,619".

Page 170, line 7, strike "\$319,738,678" and insert "\$321,268,228".

Explanation:

(This amendment provides additional funds for a 4.6 percent salary increase for full-time instructional faculty in the first year of the biennium to maintain salaries at the 60th percentile of the institution's peer group. Funds also provide for a 3.0 percent salary increase for all other faculty.)

Item 218 #1c

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia's College At Wise	\$325,000 5.00	\$325,000 5.00	GF FTE

Language:

Page 175, line 32, strike "\$13,306,151" and insert "\$13,631,151".

Page 175, line 32, strike "\$13,501,407" and insert "\$13,826,407".

Explanation:

(This amendment provides funds to improve services in the areas of admissions, registration, financial aid, development, and college relations.)

Item 218 #2c

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia's College At	\$0	(\$28,035)	GF
Wise			

Language:

Page 175, line 32, strike "\$13,501,407" and insert "\$13,473,372".

Explanation:

(This amendment reduces funding provided in the budget, as introduced, for projected in-state student enrollment growth in the second year, pending the development of new funding guidelines for enrollment growth.)

Item 218 #3c

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia's College At	(\$7,366)	(\$7,366)	GF
Wise	\$7,366	\$7,366	NGF

Language:

Explanation:

(This amendment provides nongeneral funds from a tuition increase for nonresident and graduate students to offset a portion of the costs of faculty and classified salary increases.)

Item 218 #4c

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia's College At	\$100,000	\$100,000	GF
Wise	3.00	3.00	FTE

Language:

Page 175, line 32, strike "\$13,306,151" and insert "\$13,406,151".

Page 175, line 32, strike "\$13,501,407" and insert "\$13,601,407".

Explanation:

(This amendment provides funds for the college to create an engineering program, provide support services for technology, and undertake other initiatives to infuse technology into the curriculum.)

Item 218 #5c

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia's College At Wise	\$35,990	\$66,460	GF

Language:

Page 175, line 32, strike "\$13,306,151" and insert "\$13,342,141".

Page 175, line 32, strike "\$13,501,407" and insert "\$13,567,867".

Explanation:

(This amendment provides additional funds for a 3.9 percent salary increase for full-time instructional faculty in the first year of the biennium to maintain salaries at the 60th percentile of the institution's peer group. Funds also provide for a 3.0 percent salary increase for all other faculty.)

Item 222 #1c

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Commonwealth University	\$75,000	\$0	GF

Language:

Page 177, line 12, strike "\$274,327,553" and insert "\$274,402,553".

Page 181, after line 3, insert:

"T. Out of this appropriation, \$75,000 the first year from the general fund is provided for pharmacy residencies in underserved areas of Virginia."

Explanation:

(This amendment provides funds for two pharmacy residencies in the first year for recent pharmacy graduates to practice in underserved areas of the Commonwealth.)

Item 222 #2c

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Commonwealth University	\$125,000	\$125,000	GF

Language:

Page 177, line 12, strike "\$274,327,553" and insert "\$274,452,553".

Page 177, line 12, strike "\$283,424,885" and insert "\$283,549,885".

Page 181, after line 3, insert:

"T. Out of this appropriation, \$125,000 the first year and \$125,000 the second year

from the general fund is designated to Virginia Commonwealth University's School of Education for the Gang Prevention Project. The purpose of the project is to assist localities in developing comprehensive violence prevention plans. The funds shall be used to train community teams on violence prevention, conduct needs assessments and assist in program development, and may also be used to fund local community grants to private nonprofit organizations providing gang prevention programs to at-risk youth and families. The School of Education shall coordinate its training, technical assistance, community education efforts and awarding of grants and required grant monitoring activities with the Curry School of Education at the University of Virginia."

Explanation:

(This amendment restores funding for the Gang Prevention Project. The introduced budget for 2000-02 moved funding for this program from Virginia Commonwealth University and the University of Virginia to the Department of Criminal Justice Services and reduced funding.)

Item 222 #3c

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Commonwealth University	\$150,000	\$150,000	GF

Language:

Page 177, line 12, strike "\$274,327,553" and insert "\$274,477,553".

Page 177, line 12, strike "\$283,424,885" and insert "\$283,574,885".

Page 179, line 39, strike "440,000" and insert "590,000".

Page 179, line 40, strike "440,000" and insert "590,000".

Page 179, line 47, after "program.", insert:

"The Autism Program of Virginia shall develop a plan for expanding financial support from non-state sources and present the plan to the Chairmen of the Senate Finance Committee and House Appropriations Committee by November 1, 2000."

Explanation:

(This amendment provides funds for the expansion of The Autism Program of Virginia, which operates statewide from Richmond. Language requires development of a plan for expanding funding from non-state sources.)

Item 222 #4c

Education: Higher Education	FY 00-01	FY 01-02	
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Virginia Commonwealth University	\$1,800,000	\$1,800,000	GF
	8.00	8.00	FTE

Language:

Page 177, line 12, strike "\$274,327,553" and insert "\$276,127,553".

Page 177, line 12, strike "\$283,424,885" and insert "\$285,224,885".

Explanation:

(This amendment provides funds for expansion of the life sciences program at VCU to enhance research opportunities for undergraduate students by exposing them to state-of-the-art research equipment and techniques. Funding also is provided to support enhancements of the university's libraries.)

Item 222 #10c

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Commonwealth University	\$125,000	\$125,000	GF
	9.00	9.00	FTE

Language:

Page 177, line 12, strike "\$274,327,553" and insert "\$274,452,553".

Page 177, line 12, strike "\$283,424,885" and insert "\$283,549,885".

Explanation:

(This amendment provides funding to upgrade hourly campus security positions at Virginia Commonwealth University, and to replace expiring federal grant funding for four patrol officers.)

Item 222 #14c

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Commonwealth University	\$250,000	\$0	GF

Language:

Page 177, line 12, strike "\$274,327,553" and insert "\$274,577,553".

Page 180, line 14, strike "405,054" and insert "655,054".

Page 180, strike lines 17 and 18 and insert:

"support the Shenandoah Valley Family Practice Residency Program."

Explanation:

(This amendment provides funds to expand the Shenandoah Valley Family

Practice Residency Program, which is affiliated with Virginia Commonwealth University. Language is changed to reflect the correct name of the residency program.)

Item 222 #18c

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Commonwealth University	\$60,000	\$60,000	GF

Language:

Page 177, line 12, strike "\$274,327,553" and insert "\$274,387,553".

Page 177, line 12, strike "\$283,424,885" and insert "\$283,484,885".

Page 178, line 14, strike "\$315,000" and insert "\$375,000".

Page 178, line 15, strike "\$315,000" and insert "\$375,000".

Explanation:

(This amendment increases by \$60,000 each year from the general fund the amount of grants available to the Alzheimer's and Related Diseases Research Award Fund, which is administered by the Virginia Center on Aging at Virginia Commonwealth University.)

Item 222 #19c

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Commonwealth University	-110.00	-110.00	FTE

Language:

Explanation:

(This amendment reduces the Maximum Employment Level in the Educational and General program of Virginia Commonwealth University to more accurately reflect the number of funded positions in that program.)

Item 222 #20c

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Commonwealth University	\$490,670	\$905,850	GF

Language:

Page 177, line 12, strike "\$274,327,553" and insert "\$274,818,223".

Page 177, line 12, strike "\$283,424,885" and insert "\$284,330,735".

Explanation:

(This amendment provides additional funds for a 3.0 percent salary increase for full-time instructional faculty in the first year of the biennium to maintain salaries at the 60th percentile of the institution's peer group. Funds also provide for a 3.0 percent salary increase for all other faculty.)

Item 222 #22c

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Commonwealth University	(\$913,272)	(\$913,272)	GF
	\$913,272	\$913,272	NGF

Language:

Explanation:

(This amendment provides nongeneral funds from a tuition increase for nonresident and graduate students to offset a portion of the costs of faculty and classified salary increases.)

Item 222 #24c

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Commonwealth University	(\$515,596)	(\$1,115,914)	GF
	(\$1,679,169)	(\$4,305,289)	NGF

Language:

Page 177, line 12, strike "\$274,327,553" and insert "\$272,132,788".
Page 177, line 12, strike "\$283,424,885" and insert "\$278,003,682".

Explanation:

(This amendment adjusts funding in the introduced budget to account for revised enrollment figures and to correct nongeneral fund revenues.)

Item 222 #25c

Education: Higher Education		
Virginia Commonwealth University		Language

Language:

Page 177, line 24, strike "\$5,5,917,069" and insert "\$6,326,373".

Page 177, line 24, strike "\$5,984,791" and insert "\$6,396,416".

Explanation:

(This amendment corrects amounts designated in the introduced bill for the Family Practice Residency Program and Family Practice medical student programs.)

Item 222 #26c

Education: Higher Education

Virginia Commonwealth University

Language

Language:

Page 178, line 19, strike "\$506,709" and insert "\$352,269".

Page 178, line 21, strike "\$506,709" and insert "\$352,269".

Page 178, line 23, after "in", insert "generalist".

Page 178, line 25, strike "194" and insert "1994".

Page 178, line 46, after "generalist", insert "residency".

Page 178, line 46, strike "program" and insert "programs".

Page 178, line 47, after "Virginia", insert "generalist residency".

Page 179, line 1, strike "4" and insert "5".

Page 179, line 12, strike "5" and insert "6".

Explanation:

(This amendment adjusts the amount of nongeneral funds designated for the generalist medicine initiative and makes technical corrections to the language.)

Item 223 #1c

Education: Higher Education

FY 00-01

FY 01-02

Virginia Commonwealth University

\$241,850

\$0 GF

Language:

Page 181, line 4, strike "\$9,671,840" and insert "\$9,913,690".

Explanation:

(This amendment provides additional funds for undergraduate student financial aid.)

Item 227 #1c

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College	\$375,000	\$375,000	GF
System	4.00	4.00	FTE

Language:

Page 182, line 21, strike "\$424,310,797" and insert "\$424,685,797".

Page 182, line 21, strike "\$429,406,539" and insert "\$429,781,539".

Page 188, after line 5, insert:

"V. 1. Out of this appropriation, \$375,000 and 4.0 positions the first year and \$375,000 and 4.0 positions the second year from the general fund is provided to support Virginia Western Community College's participation in the Roanoke Higher Education Center and the Botetourt County Education and Training Center at Greenfield.

2. Out of the Higher Education Equipment Trust Fund allocation for the Virginia Community College System, \$600,000 the first year is provided for one-time equipment expenditures to support Virginia Western Community College's participation in the Roanoke Higher Education Center."

Explanation:

(This amendment provides funds for Virginia Western Community College's participation in the Roanoke Higher Education Center and the Greenfield Training Center.)

Item 227 #5c

Education: Higher Education
 Virginia Community College
 System

Language

Language:

Page 188, after line 5, insert:

"V.1. Out of the Higher Education Equipment Trust Fund allocation for the Virginia Community College System, \$3,500,000 each year is provided for replacement of obsolete equipment used in occupational and technical programs offered by the Virginia Community College System.

2. Out of the Higher Education Equipment Trust Fund allocation for the Virginia Community College System, \$500,000 the first year is provided for equipment for the Northern Virginia Community College Annandale Campus Science Laboratory. In the second year, \$500,000 is provided for equipment for the Medical Education Campus of Northern Virginia Community College."

Explanation:

(This amendment provides funds for the replacement of obsolete equipment used in occupational and technical programs offered by the Virginia Community College System, as well as instructional equipment for two Northern Virginia Community College projects.)

Item 227 #6c

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College System	\$321,131	\$160,813	GF

Language:

Page 182, line 21, strike "\$424,310,797" and insert "\$424,631,928".

Page 182, line 21, strike "\$429,406,539" and insert "\$429,567,352".

Explanation:

(This amendment provides additional funding for the operation and maintenance of new facilities in the Virginia Community College System.)

Item 227 #10c

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College System	\$300,000	\$300,000	GF

Language:

Page 182, line 21, strike "\$424,310,797" and insert "\$424,610,797".

Page 182, line 21, strike "\$429,406,539" and insert "\$429,706,539".

Explanation:

(This amendment provides additional operating funds to support the new Midlothian campus of John Tyler Community College.)

Item 227 #11c

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College System	\$1,250,000 20.00	\$1,000,000 20.00	GF FTE

Language:

Page 182, line 21, strike "\$424,310,797" and insert "\$425,560,797".

Page 182, line 21, strike "\$429,406,539" and insert "\$430,406,539".

Explanation:

(This amendment provides additional funds and positions to meet costs associated with current enrollment in the Virginia Community College System and to reduce the number of part-time faculty.)

Item 227 #14c

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College System	\$200,000	\$0	GF

Language:

Page 182, line 21, strike "\$424,310,797" and insert "\$424,510,797".

Page 188, after line 5, insert:

"V. This appropriation includes \$200,000 the first year from the general fund to support a heavy equipment operator training program at J. Sargeant Reynolds Community College."

Explanation:

(This amendment is self-explanatory.)

Item 227 #16c

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College System	\$1,650,000	\$1,650,000	GF
	5.00	5.00	FTE

Language:

Page 182, line 21, strike "\$424,310,797" and insert "\$425,960,797".

Page 182, line 21, strike "\$429,406,539" and insert "\$431,056,539".

Page 184, line 2, after "state.", insert:

"Out of this appropriation, at least \$1,000,000 each year from the general fund is available to support the Institutes of Excellence."

Page 184, line 41, strike "\$875,000 and 18 positions" and insert:

"\$1,525,000 and 23 positions".

Page 184, line 42, strike "\$875,000 and 18 positions" and insert:

"\$1,525,000 and 23 positions".

Explanation:

(This amendment provides funds for workforce training activities of the Virginia Community College System, including five additional workforce coordinator positions and support for the three statewide Institutes of Excellence.)

Item 227 #18c

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College System	\$100,000	\$0	GF

Language:

Page 182, line 21, strike "\$424,310,797" and insert "\$424,410,797".

Explanation:

(This amendment provides funds to examine issues regarding relocation of the Portsmouth Campus of Tidewater Community College. The current campus was constructed on property recently listed on the "Superfund" list for environmental cleanup.)

Item 227 #19c

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College System	\$75,000 1.00	\$75,000 1.00	GF FTE

Language:

Page 182, line 21, strike "\$424,310,797" and insert "\$424,385,797".

Page 182, line 21, strike "\$429,406,539" and insert "\$429,481,539".

Explanation:

(This amendment provides funds for a faculty position to serve as coordinator of the Veterinary Technology Distance Education program at Blue Ridge Community College. This distance-learning program was developed with Tidewater Community College as the receive site.)

Item 227 #20c

Education: Higher Education	FY 00-01	FY 01-02
Virginia Community College System	\$350,000	\$0 GF

Language:

Page 182, line 21, strike "\$424,310,797" and insert "\$424,660,797".

Page 182, line 39, strike "\$350,000" and insert "\$700,000".

Explanation:

(This amendment provides \$350,000 of additional general fund support for the A.L. Philpott Manufacturing Extension Partnership to increase the number of workshops, training, and outreach initiatives to inform the industrial community of best practices and advanced manufacturing techniques.)

Item 227 #24c

Education: Higher Education	
Virginia Community College System	Language

Language:

Page 187, strike lines 50 through 56.

Page 188, strike lines 1 through 5.

Explanation:

(This amendment eliminates language authorizing the Tobacco Indemnification and Community Revitalization Commission to expend funds for equipment at community colleges in Southside and Southwest Virginia.)

Item 227 #25c

Education: Higher Education	
Virginia Community College System	Language

Language:

Page 184, after line 40, insert:

"3. The Virginia Community College System shall develop a Return on Investment (ROI) model to demonstrate to the General Assembly that moneys appropriated for workforce training programs generate direct economic benefits to the Commonwealth as well as revenues to the state and to local governments."

Explanation:

(This amendment complements existing study language in the budget bill by requiring the Virginia Community College System to develop a Return on Investment model to test the effectiveness of the system's various training programs.)

		Item 227 #27c	
Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College System	\$0	\$330,000	GF

Language:

Page 182, line 21, strike "\$429,406,539" and insert "\$429,736,539".

Page 186, strike lines 22 through 53 and insert:

"R.1. Out of this appropriation, \$330,000 the first year and \$330,000 the second year from the general fund is provided for the annual lease or rental costs of space in the Virginia Peninsula Workforce Development Center. The State Board for Community Colleges may enter into a lease agreement with the City of Hampton, its agents or instrumentalities, for the purpose of providing workforce training and retraining facilities and programming, and community education facilities and programming.

2. The form and terms of the agreement shall be approved by the State Board for Community Colleges and the Governor, as otherwise provided by law.

3. The term of such lease or rental agreement shall be for a period not to exceed 20 years from the date of beneficial occupancy.

4. The general fund amounts provided for in this Item for workforce training, retraining, programming, and community education facilities shall be matched by local or private sources in a ratio of two-thirds state funds to at least one-third local or private funds, as approved by the State Board for Community Colleges.

5. Prior to the execution of the lease agreement, the plans and specifications for the facilities to be provided shall be approved by the State Board for Community Colleges."

Page 188, after line 5, insert:

"V.1. Out of this appropriation, \$210,000 the first year and \$210,000 the second year from the general fund is provided for the annual lease or rental costs of space in a Workforce Training and Community Center for use by Blue Ridge Community College. The State Board for Community Colleges may enter into a

lease agreement with Augusta County or the City of Staunton, their agents or instrumentalities, for the purpose of providing workforce training and community development facilities and programming.

2. The form and terms of the agreement shall be approved by the State Board for Community Colleges and the Governor, as otherwise provided by law.

3. The term of such lease or rental agreement shall be for a period not to exceed 20 years from the date of beneficial occupancy.

4. The general fund amounts provided in this Item for the workforce training and community services facility shall be matched by local or private sources in a ratio of two-thirds state funds to at least one-third local or private funds, as approved by the State Board for Community Colleges.

5. Prior to the execution of the lease agreement, the plans and specifications for the facilities to be provided shall be approved by the State Board for Community Colleges."

Explanation:

(This amendment restores language and funds related to a capital lease for the Virginia Peninsula Workforce Development Center, and restores language for the Workforce Training and Community Center at Blue Ridge Community College. The bill, as introduced, assumed that the projects would be funded through proceeds from 9(d) bonds.)

Item 227 #32c

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College System	\$653,400	\$1,206,280	GF

Language:

Page 182, line 21, strike "\$424,310,797" and insert "\$424,964,197".

Page 182, line 21, strike "\$429,406,539" and insert "\$430,612,819".

Explanation:

(This amendment provides additional funds for a 3.0 percent salary increase for full-time instructional faculty in the first year of the biennium to maintain salaries at the 60th percentile of the institution's peer group. Funds also provide for a 3.0 percent salary increase for all other faculty.)

Item 227 #33c

Education: Higher Education
Virginia Community College
System

Language

Language:

Page 183, line 2, after "fund;", strike "and,".

Page 183, line 5, after "fund;" insert:

"at Danville Community College, the Program for the Deaf, \$55,000 and 1.0 position the first year and \$55,000 and 1.0 position the second year;".

Page 183, line 47, strike "\$185,000" and insert "\$130,000".

Page 183, line 47, strike "two positions" and insert "one position".

Page 183, line 48, strike "\$185,000" and insert "\$130,000".

Page 183, line 48, strike "two positions" and insert "one position".

Explanation:

(This amendment provides, out of existing funds and positions to serve the deaf and hard-of-hearing, \$55,000 and one position in each year for the Program for the Deaf at Danville Community College.)

Item 227 #34c

Education: Higher Education
Virginia Community College
System

FY 00-01

\$559,140

FY 01-02

\$1,275,960 GF

Language:

Page 182, line 21, strike "\$424,310,797" and insert "\$424,869,937".

Page 182, line 21, strike "\$429,406,539" and insert "\$430,682,499".

Page 188, after line 5, insert:

"V. This appropriation includes \$559,140 the first year and \$1,275,960 the second year from the general fund for the first and second of six annual payments for the lease-purchase of furnishings and equipment totaling \$4,500,000 for the Medical Education Campus of Northern Virginia Community College, the Advanced Technology Building of Tidewater Community College, and the Virginia Peninsula Workforce Development Center of Thomas Nelson Community College. Annual payments in years three, four, and five are expected to be \$1,275,960, with a final payment in year six of \$135,330."

Explanation:

(This amendment provides funds for the lease-purchase of approximately \$1.5

million in furnishings and equipment for each of three VCCS facilities that will be opening in the 2000-02 biennium.)

Item 227 #35c

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 186, strike lines 9 through 16 and insert:

"6. This appropriation includes \$215,000 the first year and \$288,000 the second year from the general fund for the second and third payments for the lease-purchase of furnishings and equipment totaling \$1,240,000 for the Botetourt County Education and Training Center at Greenfield. Payments in fiscal years 2003 through 2005 are expected to approximate \$288,000, with a final payment of \$77,718 in fiscal year 2006."

Explanation:

(This amendment updates language related to the use of a lease purchase program for equipment for the Botetourt County Education and Training Center at Greenfield to reflect a delay in the purchase of the equipment.)

Item 228 #1c

Education: Higher Education

Virginia Community College
System

FY 00-01

\$25,000

FY 01-02

\$25,000 GF

Language:

Page 188, line 6, strike "\$9,703,869" and insert "\$9,728,869".

Page 188, line 6, strike "\$9,703,869" and insert "\$9,728,869".

Explanation:

(This amendment provides funds for financial assistance for children in foster care at the time of graduating from high school or completing a general education diploma, pursuant to House Bill 980.)

Item 229 #1c

Education: Higher Education
Virginia Community College
System

Language

Language:

Page 188, after line 24, insert:

"The Virginia Community College System is authorized to establish a self-supporting "instructional enterprise" fund to account for the revenues and expenditures of distance education classes offered to students at locations outside the Commonwealth of Virginia. Consistent with the self-supporting concept of an "enterprise fund," student tuition and fee revenues for distance education students at locations outside Virginia shall exceed all direct and indirect costs of providing instruction to those students. Tuition and fee rates to meet this requirement shall be established by the State Board for Community Colleges. Revenue and expenditures of the fund shall be accounted for in such a manner as to be auditable by the Auditor of Public Accounts. Revenues in excess of expenditures shall be retained in the fund to support the entire community college distance education program. Full-time equivalent students generated through these programs shall be accounted for separately. Additionally, revenues which remain unexpended on the last day of the previous biennium and the last day of the first year of the current biennium shall be reappropriated and allotted for expenditure in the respective succeeding fiscal year."

Explanation:

(This amendment will allow the State Board for Community Colleges to establish a separate, self-supporting fund for its distance education program and to set tuition for nonresident students at a rate that accounts for all direct and indirect costs of providing instruction to those students.)

Item 234 #1c

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Military Institute	\$33,890	\$62,570	GF

Language:

Page 189, line 8, strike "\$20,570,475" and insert "\$20,604,365".

Page 189, line 8, strike "\$20,693,204" and insert "\$20,755,774".

Explanation:

(This amendment provides additional funds for a 3.1 percent salary increase for

full-time instructional faculty in the first year of the biennium to maintain salaries at the 60th percentile of the institution's peer group. Funds also provide for a 3.0 percent salary increase for all other faculty.)

Item 234 #2c

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Military Institute	(\$133,515)	(\$133,515)	GF
	\$133,515	\$133,515	NGF

Language:

Explanation:

(This amendment provides nongeneral funds from a tuition increase for nonresident and graduate students to offset a portion of the costs of faculty and classified salary increases.)

Item 235 #1c

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Military Institute	\$43,390	\$0	GF

Language:

Page 189, line 52, strike "\$719,851" and insert "\$763,241".

Explanation:

(This amendment provides additional funds for undergraduate student financial aid.)

Item 237 #1c

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Military Institute	\$66,500	\$133,000	GF

Language:

- Page 190, line 13, strike "\$4,959,853" and insert "\$5,026,353".
- Page 190, line 13, strike "\$4,959,853" and insert "\$5,092,853".
- Page 190, line 39, strike "635" and insert "670".
- Page 190, line 40, strike "635" and insert "705".
- Page 190, line 42, strike "\$1,206,300" and insert "\$1,272,800".
- Page 190, line 46, strike "\$1,206,300" and insert "\$1,339,300".

Explanation:

(This amendment provides funds for the Virginia Tech Corps of Cadets at a level of \$1,900 per student, based on projected enrollment of 670 cadets in 2000-01 and 705 cadets in 2001-02.)

Item 239 #1c

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Polytechnic Institute And	\$1,250,000	\$1,250,000	GF
State University	17.50	17.50	FTE

Language:

Page 191, line 27, strike "\$331,594,365" and insert "\$332,844,365".

Page 191, line 27, strike "\$336,294,984" and insert "\$337,544,984".

Explanation:

(This amendment provides funds to support undergraduate education with additional staffing, address increases in fixed costs and other nonpersonal services, provide necessary library materials, and comply with the Americans with Disabilities and Information Technology Acts.)

Item 239 #2c

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Polytechnic Institute And	\$75,000	\$75,000	GF
State University	1.00	1.00	FTE

Language:

Page 191, line 27, strike "\$331,594,365" and insert "\$331,669,365".

Page 191, line 27, strike "\$336,294,984" and insert "\$336,369,984".

Page 192, line 7, strike "100,000" and insert "175,000 and one position".

Page 192, line 8, strike "100,000" and insert "175,000 and one position".

Explanation:

(This amendment provides funds for an office of the Virginia Center for Coal and Energy Research in Abingdon at the Southwest Virginia Higher Education Center.)

Item 239 #3c

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Polytechnic Institute And State University	\$500,000 5.50	\$500,000 5.50	GF FTE

Language:

Page 191, line 27, strike "\$331,594,365" and insert "\$332,094,365".

Page 191, line 27, strike "\$336,294,984" and insert "\$336,794,984".

Explanation:

(This amendment provides funds to expand the Alexandria Research Institute of Virginia Tech in response to Northern Virginia organizations requiring state-of-the-art research and education in the areas of wireless communications, computer networks, and other high technology areas.)

Item 239 #4c

Education: Higher Education			
Virginia Polytechnic Institute And State University			Language

Language:

Page 193, strike lines 6 through 19.

Explanation:

(This amendment strikes language concerning the use of the Tobacco Indemnification and Community Revitalization Fund for equipment and technical support services for a new Biotechnology Research Center at Virginia Tech.)

Item 239 #5c

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Polytechnic Institute And State University	\$0	(\$17,334)	GF

Language:

Page 191, line 27, strike "\$336,294,984" and insert "\$336,277,650".

Explanation:

(This amendment reduces funding provided in the budget, as introduced, for projected in-state student enrollment growth in the second year, pending the development of new funding guidelines for enrollment growth.)

Item 239 #6c

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Polytechnic Institute And	(\$1,523,605)	(\$1,523,605)	GF
State University	\$1,523,605	\$1,523,605	NGF

Language:

Explanation:

(This amendment provides nongeneral funds from a tuition increase for nonresident and graduate students to offset a portion of the costs of faculty and classified salary increases.)

Item 239 #7c

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Polytechnic Institute And	\$50,000	\$50,000	GF
State University			

Language:

Page 191, line 27, strike "\$331,594,365" and insert "\$331,644,365".
 Page 191, line 27, strike "\$336,294,984" and insert "\$336,344,984".
 Page 192, line 2, strike "\$400,000" and insert "\$450,000".
 Page 192, line 3, strike "\$400,000" and insert "\$450,000".

Explanation:

(This amendment provides additional funds to the Marion duPont Scott Equine Medical Center of the Virginia-Maryland Regional College of Veterinary Medicine to meet the demand for emergency care and to provide staffing and a stable funding base.)

Item 239 #8c

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Polytechnic Institute And	\$1,391,420	\$2,568,780	GF
State University			

Language:

Page 191, line 27, strike "\$331,594,365" and insert "\$332,985,785".
 Page 191, line 27, strike "\$336,294,984" and insert "\$338,863,764".

Explanation:

(This amendment provides additional funds for a 4.4 percent salary increase for full-time instructional faculty in the first year of the biennium to maintain salaries at the 60th percentile of the institution's peer group. Funds also provide for a 3.0 percent salary increase for all other faculty.)

Item 240 #1c

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Polytechnic Institute And State University	\$75,000	\$75,000	GF

Language:

Page 193, line 20, strike "\$10,332,158" and insert "\$10,407,158".
 Page 193, line 20, strike "\$10,332,158" and insert "\$10,407,158".
 Page 193, line 40, strike "232,500" and insert "307,500".
 Page 193, line 41, strike "232,500" and insert "307,500".

Explanation:

(This amendment provides tuition assistance for minority graduate students as part of a program to retain students who are at high risk for not advancing their education, especially those students from under-represented groups.)

Item 240 #2c

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Polytechnic Institute And State University	\$739,300	\$0	GF

Language:

Page 193, line 20, strike "\$10,332,158" and insert "\$11,071,458".

Explanation:

(This amendment provides additional funds for undergraduate student financial aid.)

Item 242 #1c

Education: Higher Education		
Virginia Polytechnic Institute And State University		Language

Language:

Page 194, after line 14, insert:

"Virginia Polytechnic Institute and State University is authorized to establish a self-supporting "instructional enterprise" fund to account for the revenues and expenditures of the Institute for Distance and Distributed Learning (IDDL) classes offered to students at locations outside the Commonwealth of Virginia. Consistent with the self-supporting concept of an "enterprise fund," student tuition and fee revenues for IDDL students at locations outside Virginia shall exceed all direct and indirect costs of providing instruction to those students. The Board of Visitors shall set tuition and fee rates to meet this requirement and shall set other policies regarding the IDDL as may be appropriate. Revenue and expenditures of the fund shall be accounted for in such a manner as to be auditable by the Auditor of Public Accounts. Revenues in excess of expenditures shall be retained in the fund to support the entire IDDL program. Full-time equivalent students generated through these programs shall be accounted for separately. Additionally, revenues which remain unexpended on the last day of the previous biennium and the last day of the first year of the current biennium shall be reappropriated and allotted for expenditure in the respective succeeding fiscal year."

Explanation:

(This amendment allows the Board of Visitors at Virginia Tech to establish a separate, self-supporting fund for its distance education program and to set tuition for nonresident students at rates that account for all direct and indirect costs of providing instruction to those students.)

		Item 243 #1c	
Education: Higher Education	FY 00-01	FY 01-02	
Virginia Cooperative Extension	\$100,000	\$50,000	GF
And Agricultural Experiment Station	1.00	1.00	FTE

Language:

Page 194, line 24, strike "\$76,822,424" and insert "\$76,922,424".
Page 194, line 24, strike "\$77,340,343" and insert "\$77,390,343".

Explanation:

(This amendment provides funds to support the Rural Prosperity Study Commission, established in House Joint Resolution 129 and Senate Joint Resolution 140, 2000 Session of the General Assembly.)

Item 243 #2c

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Cooperative Extension	\$400,000	\$400,000	GF
And Agricultural Experiment Station	8.00	8.00	FTE

Language:

Page 194, line 24, strike "\$76,822,424" and insert "\$77,222,424".

Page 194, line 24, strike "\$77,340,343" and insert "\$77,740,343".

Explanation:

(This amendment provides additional funds for the six-year Cooperative Extension and Agricultural Experiment Station strategic plan, to provide research and extension programs for agriculture and forestry industries by obtaining faculty, agents, staff, and operating support.)

Item 243 #3c

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Cooperative Extension	(\$35,800)	(\$54,680)	GF
And Agricultural Experiment Station	\$35,800	\$54,680	NGF

Language:

Explanation:

(This amendment replaces general fund with nongeneral fund revenue for faculty salary increases.)

Item 243 #4c

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Cooperative Extension	\$50,000	\$50,000	GF
And Agricultural Experiment Station			

Language:

Page 194, line 24, strike "\$76,822,424" and insert "\$76,872,424".

Page 194, line 24, strike "\$77,340,343" and insert "\$77,390,343".

Explanation:

(This amendment provides funds to increase support for the Virginia Tech Commercial Fish and Shellfish Technology [CFAST] program. CFAST provides research-based assistance to the seafood industry in the areas of food quality and safety, marketing and economics, and pathology and health.)

Item 243 #5c

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Cooperative Extension And Agricultural Experiment Station	\$298,100	\$550,340	GF

Language:

Page 194, line 24, strike "\$76,822,424" and insert "\$77,120,524".

Page 194, line 24, strike "\$77,340,343" and insert "\$77,890,683".

Explanation:

(This amendment provides additional funds for a 4.4 percent salary increase for full-time instructional faculty in the first year of the biennium to maintain salaries at the 60th percentile of the institution's peer group. Funds also provide for a 3.0 percent salary increase for all other faculty.)

Item 244 #1c

Education: Higher Education	FY 00-01	FY 01-02	
Virginia State University	\$100,000	\$100,000	GF

Language:

Page 195, line 39, strike "\$41,892,126" and insert "\$41,992,126".

Page 195, line 39, strike "\$43,501,776" and insert "\$43,601,776".

Explanation:

(This amendment provides funds to strengthen the university's compliance with the Americans with Disabilities Act and to expand support services for students.)

Item 244 #5c

Education: Higher Education	FY 00-01	FY 01-02	
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Virginia State University \$100,000 \$100,000 GF

Language:

Page 195, line 39, strike "\$41,892,126" and insert "\$41,992,126".

Page 195, line 39, strike "\$43,501,776" and insert "\$43,601,776".

Explanation:

(This amendment provides matching funds for the U.S. Department of Education Endowment Challenge Program.)

Item 244 #7c

Education: Higher Education	FY 00-01	FY 01-02	
Virginia State University	\$46,600	\$86,040	GF

Language:

Page 195, line 39, strike "\$41,892,126" and insert "\$41,938,726".

Page 195, line 39, strike "\$43,501,776" and insert "\$43,587,816".

Explanation:

(This amendment provides additional funds for a 3.0 percent salary increase for full-time instructional faculty in the first year of the biennium to maintain salaries at the 60th percentile of the institution's peer group. Funds also provide for a 3.0 percent salary increase for all other faculty.)

Item 244 #8c

Education: Higher Education	FY 00-01	FY 01-02	
Virginia State University	\$0	(\$305,118)	GF

Language:

Page 195, line 39, strike "\$43,501,776" and insert "\$43,196,658".

Explanation:

(This amendment reduces funding provided in the budget, as introduced, for projected in-state student enrollment growth in the second year, pending the development of new funding guidelines for enrollment growth.)

Item 244 #9c

Education: Higher Education	FY 00-01	FY 01-02	
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Virginia State University	(\$174,163)	(\$174,163)	GF
	\$174,163	\$174,163	NGF

Language:

Explanation:

(This amendment provides nongeneral funds from a tuition increase for nonresident and graduate students to offset a portion of the costs of faculty and classified salary increases.)

Item 248 #1c

Education: Higher Education	FY 00-01	FY 01-02	
Cooperative Extension And Agricultural Research Services	\$1,010	\$1,870	GF

Language:

Page 197, line 42, strike "\$5,586,101" and insert "\$5,587,111".
Page 197, line 42, strike "\$5,588,796" and insert "\$5,590,666".

Explanation:

(This amendment provides additional funds for a 3.0 percent salary increase for instructional faculty in the first year of the biennium to maintain salaries at the 60th percentile of the institution's peer group. Funds also provide for a 3.0 percent salary increase for all other faculty.)

Item 249 #1c

Education: Other	FY 00-01	FY 01-02	
Frontier Culture Museum Of Virginia	\$57,000 2.00	\$57,000 2.00	GF FTE

Language:

Page 198, line 42, strike "\$2,172,174" and insert "\$2,229,174".
Page 198, line 42, strike "\$2,173,218" and insert "\$2,230,218".

Explanation:

(This amendment provides funds for two additional historical interpretive positions at the Frontier Culture Museum.)

Item 251 #1c

Education: Other	FY 00-01	FY 01-02	
Jamestown-Yorktown Foundation	\$650,000	\$350,000	GF
	8.00	8.00	FTE

Language:

Page 199, line 21, strike "\$10,425,599" and insert "\$11,075,599".

Page 199, line 21, strike "\$10,425,044" and insert "\$10,775,044".

Explanation:

(This amendment provides funds and positions to address expansion of facilities, management requirements, and increased advertising activities.)

Item 251 #2c

Education: Other	FY 00-01	FY 01-02	
Jamestown-Yorktown Foundation	\$150,000	\$150,000	GF
	4.00	4.00	FTE

Language:

Page 199, line 21, strike "\$10,425,599" and insert "\$10,575,599".

Page 199, line 21, strike "\$10,425,044" and insert "\$10,575,044".

Explanation:

(This amendment provides funds and positions to meet customer requests for on-site and statewide SOL-based education programs, provide supervision of staff, and address part-time staff turnover.)

Item 255 #1c

Education: Other	FY 00-01	FY 01-02	
The Library Of Virginia	\$300,000	\$300,000	GF

Language:

Page 201, line 50, strike "\$5,572,297" and insert "\$5,872,297".

Page 201, line 50, strike "\$5,577,988" and insert "\$5,877,988".

Explanation:

(This amendment provides funds for the purchase of books, journals, microfilm, newspapers, reference works, electronic resources, and other library materials.)

Education: Other	FY 00-01	FY 01-02	
The Library Of Virginia	\$1,000,000	\$2,700,000	GF

Language:

Page 201, line 50, strike "\$5,572,297" and insert "\$6,572,297".

Page 201, line 50, strike "\$5,577,988" and insert "\$8,277,988".

Page 202, line 9, before "It", insert "A."

Page 202, after line 24, insert:

"B. This Item includes \$1,000,000 the first year and \$1,000,000 the second year from the general fund to assist The Library of Virginia in its efforts to increase computer and Internet access at local public libraries. This Item also includes \$1,700,000 the second year from the general fund for electronic resource materials. The Librarian of Virginia and the Secretary of Technology shall collaborate in developing proposals for alternative Internet access spaces in public libraries designed to encourage usage by individuals who are less likely to use conventional library facilities. The Librarian of Virginia, in consultation with the Secretary of Technology, shall report to the House Appropriations and Senate Finance Committees prior to the 2002 Session of the General Assembly on progress made in using these funds to advance public access to technology and electronic information, including Internet-based information."

Explanation:

(This amendment provides funds for "Infopowering the Commonwealth," the technology plan for The Library of Virginia. The funds were included in the Department of Technology Planning in the introduced budget. This amendment also directs the Librarian of Virginia, in consultation with the Secretary of Technology, to report on progress of increasing Internet access.)

Education: Other	FY 00-01	FY 01-02	
The Library Of Virginia	\$315,000	\$450,000	GF

Language:

Page 201, line 50, strike "\$5,572,297" and insert "\$5,887,297".

Page 201, line 50, strike "\$5,577,988" and insert "\$6,027,988".

Page 202, line 9, before "It", insert "A."

Page 202, after line 24, insert:

"B. The Library Board shall develop a grant program for public library

construction projects. This Item includes \$315,000 the first year and \$450,000 the second year from the general fund for construction grants. In the first year, The Library of Virginia shall make grants to the following public libraries: Suffolk/Portsmouth (\$50,000); Covington/Allegheny (\$50,000); Dinwiddie (\$50,000); Buchanan County (\$50,000); Williamsburg (\$10,000); Charles City/New Kent (\$5,000); Rural Retreat (\$50,000); and Franklin County (\$50,000). By November 1, 2000, the Librarian of Virginia shall report to the Governor and the General Assembly on the process to be used in the second year for requesting funds and the criteria for allocating funds."

Explanation:

(This amendment directs the Library Board to create a public library construction program. It identifies projects to be funded in the first year and directs The Library of Virginia to develop guidelines for the second year of the program.)

Item 256 #1c

Education: Other	FY 00-01	FY 01-02	
The Library Of Virginia	\$3,542,430	\$3,542,430	GF

Language:

Page 202, line 26, strike "\$17,697,771" and insert "\$21,240,201".

Page 202, line 26, strike "\$17,697,771" and insert "\$21,240,201".

Page 202, strike lines 32 through 35 and insert:

"A. Funds provided in this Item are sufficient to meet the Commonwealth's objective to fully fund the state formula for state aid to local libraries."

Explanation:

(This amendment provides funds to complete the three-year phase-in of full funding of the state aid formula for public libraries.)

Item 257 #1c

Education: Other	FY 00-01	FY 01-02	
The Science Museum Of Virginia	\$100,000	\$100,000	GF
	2.00	2.00	FTE

Language:

Page 203, line 2, strike "\$8,819,020" and insert "\$8,919,020".

Page 203, line 2, strike "\$8,898,485" and insert "\$8,998,485".

Explanation:

(This amendment provides funds to support new service levels at the Science Museum of Virginia.)

Item 257 #2c

Education: Other	FY 00-01	FY 01-02	
The Science Museum Of Virginia	\$50,000	\$50,000	GF
	1.00	1.00	FTE

Language:

Page 203, line 2, strike "\$8,819,020" and insert "\$8,869,020".

Page 203, line 2, strike "\$8,898,485" and insert "\$8,948,485".

Page 203, after line 18, insert:

"C. Out of this appropriation, \$50,000 and one position the first year and \$50,000 and one position the second year from the general fund shall be provided to support the Belmont Bay Life Science Center in Prince William County."

Explanation:

(This amendment provides funds and a position to support the proposed Belmont Bay Life Science Center. This center is an outgrowth of the Science Museum of Virginia's strategic plan objective to create a science center in Northern Virginia.)

Item 258 #1c

Education: Other	FY 00-01	FY 01-02	
Virginia Commission For The Arts	\$200,000	\$400,000	GF

Language:

Page 203, line 28, strike "\$4,511,457" and insert "\$4,711,457".

Page 203, line 28, strike "\$4,511,457" and insert "\$4,911,457".

Explanation:

(This amendment provides additional funds for arts grants to bring the total appropriation to approximately 70 cents per capita.)

Item 259 #1c

Education: Other	FY 00-01	FY 01-02	
Virginia Commission For The Arts	\$50,000	\$50,000	GF
	1.00	1.00	FTE

Language:

Page 203, line 45, strike "\$407,917" and insert "\$457,917".

Page 203, line 45, strike "\$408,102" and insert "\$458,102".

Explanation:

(This amendment provides for administrative support, including clerical support, public information activities, and web-site management.)

Item 261 #1c

Education: Higher Education	FY 00-01	FY 01-02	
Medical College Of Hampton	\$500,000	\$500,000	GF
Roads			

Language:

Page 204, line 35, strike "\$12,934,025" and insert "\$13,434,025".

Page 204, line 35, strike "\$12,934,025" and insert "\$13,434,025".

Page 204, line 42, strike "\$4,604,754" and insert "\$5,104,754".

Page 204, line 43, strike "\$4,604,754" and insert "\$5,104,754".

Page 205, line 6, strike "\$15,878" and insert "\$17,603".

Page 205, line 7, strike "\$15,878" and insert "\$17,603".

Explanation:

(This amendment provides support for enrollment of Virginia students at the Eastern Virginia Medical School.)

Item 261 #6c

Education: Higher Education		
Medical College Of Hampton		Language
Roads		

Language:

Page 205, line 20, strike "\$802,633" and insert "\$626,633".

Page 205, line 22, strike "\$802,633" and insert "\$626,633".

Page 205, line 33, strike "October 1" and insert "October 2".

Page 205, line 33, strike "Sate" and insert "State".

Page 205, line 47, strike "program" and insert "programs".
 Page 205, line 48, after "of", insert "Virginia generalist".
 Page 206, line 1, strike "5" and insert "6".

Explanation:

(This amendment adjusts the amount of nongeneral funds designated for the generalist medicine initiative and makes technical corrections to the language.)

Item 263 #1c

Education: Higher Education	FY 00-01	FY 01-02	
Roanoke Higher Education Authority	\$500,000	\$500,000	GF

Language:

Page 206, line 43, strike "\$162,500" and insert "\$662,500".
 Page 206, line 43, strike "\$162,500" and insert "\$662,500".
 Page 206, after line 48, insert:

"By September 1, 2001, the Roanoke Higher Education Authority shall submit a report to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees on the development of the Roanoke Higher Education Center. The report shall include, but not be limited to, detailed information on the number of students enrolled through the center and the types of certificates and degrees awarded; the amount of private and institutional funding for the center's operations; information on the participation in the center by local governments and the private sector; uses of the state appropriations in the 2000-02 biennium; and the center's educational goals and financial expectations for the following biennium."

Explanation:

(This amendment provides funds for building operations, staff salaries, and support services for the Roanoke Higher Education Center, which is projected to open in August 2000, and directs the authority to provide a progress report in 2001.)

Item 265 #1c

Education: Higher Education	
Virginia College Building Authority	Language

Language:

Page 207, line 38, strike "\$41,867,192" and insert "\$41,009,067".

Page 208, line 34, strike "\$39,837,793" and insert:

"\$49,297,100 the first year and \$49,847,100 the second year".

Page 208, line 34, strike "in each".

Page 208, line 35, strike "year of the 2000-02 biennium".

Page 208, strike lines 41 through 57 and insert:

"George Mason University	\$24,472,128	\$2,981,620	\$3,481,620
Old Dominion University	27,309,107	2,950,020	2,950,020
University of Virginia	63,271,933	7,549,080	7,649,080
Virginia Commonwealth University	42,147,805	5,997,380	5,997,380
Virginia Tech	79,958,279	7,937,230	7,937,230
College of William and Mary	13,722,720	1,443,970	1,443,970
Christopher Newport University	3,849,255	544,590	544,590
University of Virginia's College at Wise	2,089,741	202,210	202,210
James Madison University	11,997,179	1,874,680	2,124,680
Longwood College	4,037,738	577,610	577,610
Mary Washington College	5,823,397	756,310	756,310
Norfolk State University	10,148,311	1,078,360	1,078,360
Radford University	10,167,957	993,600	993,600
Virginia Military Institute	4,953,418	454,970	454,970
Virginia State University	6,953,003	865,110	865,110
Richard Bland College	806,997	102,750	402,750
Virginia Community College System	72,441,512	12,563,410	11,963,410
Virginia Institute of Marine Science	713,165	424,200	424,200
TOTAL	\$384,863,645	\$49,297,100	\$49,847,100".

Page 209, strike lines 1 and 2.

Explanation:

(This amendment shows the allocation of equipment purchases under the Higher Education Equipment Trust Fund. Lease payments are appropriated in Item 291.)

Finance

Secretary Of Finance

Language

Language:

Page 210, strike lines 38 through 47 and insert:

"C. The Secretary of Finance, in cooperation with the Secretaries of Administration and Health and Human Resources, shall conduct a study of the rising utilization of pharmaceuticals in government-funded healthcare programs in Virginia. The study shall include cost trends; drivers of cost trends; the impact that higher utilization has on overall healthcare; the impact that increased pharmaceutical utilization has on the quality of patient care; and the future budgetary impact and potential savings to all healthcare segments within government-funded healthcare programs. The Secretary of Finance shall establish an advisory group to assist in the conduct of the study. The advisory group shall be composed of two representatives of patient advocacy organizations, to be selected by the Virginia Quality Health Care Network, and one representative from each of the following organizations, as selected by the named organizations: the Medical Society of Virginia, the Old Dominion Medical Society, the Virginia Hospital and Healthcare Association, the Virginia Association of Health Plans, the Virginia Pharmacists Association, the Virginia Society of Health-System Pharmacists, and the Pharmaceutical Research and Manufacturers of America. The Secretaries shall present their report to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 20, 2000."

Explanation:

(This amendment is self-explanatory.)

Item 266 #2c

Finance

Secretary Of Finance

Language

Language:

Page 210, line 12, after "B.", insert "1."

Page 210, after line 37, insert:

"2. a. There is hereby established a Task Force on Decentralization in Higher Education to be chaired by the Secretary of Finance and composed of one member to be appointed or designated by each of the Secretaries of Education, Technology, and Administration, the Director of the State Council of Higher Education, the Chairman of the Senate Finance Committee and the Chairmen of the House

Appropriations Committee. In addition, the Council of Presidents shall designate representatives of four institutions of higher education to serve on the task force.

b. The task force shall develop proposals that provide greater operational autonomy to institutions of higher education, while maintaining appropriate post-audit and reporting procedures, in the areas of capital outlay, real estate and property management, procurement, and personnel management.

c. The task force shall report its findings and recommendations to the Governor and the Chairmen of the Senate Finance Committee and the House Appropriations Committee by December 1, 2000."

Explanation:

(This amendment establishes a task force to direct the review of decentralization opportunities in higher education.)

Item 269 #1c

Finance	FY 00-01	FY 01-02	
Department Of Accounts	\$1,655,280	\$1,259,280	GF

Language:

Page 211, line 24, strike "\$70,825,000" and insert "\$72,480,280".

Page 211, line 24, strike "\$71,481,000" and insert "\$72,740,280".

Explanation:

(This amendment increases alcoholic beverage control (ABC) profits distributed to localities.)

Item 270 #1c

Finance	FY 00-01	FY 01-02	
Department Of Accounts	\$0	\$66,253,477	GF

Language:

Page 212, line 48, strike "\$96,800,000" and insert "\$163,053,477".

Page 213, line 2, strike "\$96,800,000" and insert "\$163,053,477".

Explanation:

(This amendment increases the Constitutionally required payment to the Revenue Stabilization or "Rainy Day" Fund to reflect the latest forecast of general fund revenues for fiscal year 2000. The deposit is required on or before June 30, 2002.)

Finance

Department Of Accounts

Language

Language:

Page 213, after line 45, insert:

"Effective on or after June 30, 2000, in addition to such payments as may be available to the surviving spouse and dependents of any law enforcement officer killed in the line of duty, the full cost of group health insurance, net of any credits and other payments, shall be payable from this Item pursuant to § 2.1-133.7, Code of Virginia. To the extent the appropriation in this Item is insufficient for these health insurance payments, the Director of the Department of Planning and Budget is authorized to transfer sufficient funding from Item 548 of this act."

Explanation:

(This amendment would ensure sufficient funding for health insurance payments for the surviving spouse and dependents of law enforcement officers killed in the line of duty, consistent with legislative intent.)

Finance

Department Of Accounts

FY 00-01

\$100,000

FY 01-02

\$100,000 GF

Language:

Page 213, line 42, strike "\$375,000" and insert "\$475,000".

Page 213, line 42, strike "\$375,000" and insert "\$475,000".

Explanation:

(This amendment increases funding for Line of Duty benefits, consistent with the passage of House Bill 77 by the General Assembly.)

Finance

Department Of Planning And
Budget

Language

Language:

Page 215, strike lines 46 through 56.

Page 216, strike lines 1 through 3.

Explanation:

(This amendment is one of two that moves a proposed study of cafeteria benefit plans from the Department of Planning and Budget to the House Appropriations and Senate Finance Committees. The companion amendment is drawn to Item 1.)

Item 278 #2c

Finance	FY 00-01	FY 01-02	
Department Of Planning And Budget	(\$1,000,000)	\$0	GF
	\$1,000,000	\$0	NGF

Language:

Page 215, strike lines 28 through 31 and insert:

"C. The Treasurer shall provide the Department of Planning and Budget with a Treasury Loan in the amount of \$1,000,000 for the development of a replacement for the Program Budgeting (PROBUD) computer system. The Department of Planning and Budget and the Department of Accounts shall develop a plan for the drawdown and repayment of these funds. This loan shall be repaid by annual transfers from the general fund and nongeneral funds, derived from each nongeneral fund's prorata use of the state's centralized budgeting system."

Explanation:

(This amendment provides for the replacement of the Commonwealth central budgeting system on a cost sharing basis with the nongeneral fund agencies and programs.)

Item 279 #1c

Finance	FY 00-01	FY 01-02	
Department Of Taxation	\$400,000	\$700,000	GF

Language:

Page 216, line 9, strike "\$16,263,234" and insert "\$16,663,234".

Page 216, line 9, strike "\$15,331,372" and insert "\$16,031,372".

Explanation:

(This amendment provides for additional technical resources to meet the contractual staffing obligations of the contract signed with American Management Systems, Incorporated, to develop a more efficient tax process in Virginia, and to ensure continued operation of present systems.)

Item 279 #2c

Finance	FY 00-01	FY 01-02	
Department Of Taxation	(\$46,500)	(\$38,675)	GF

Language:

Page 216, line 9, strike "\$16,263,234" and insert "\$16,216,734".

Page 216, line 9, strike "\$15,331,372" and insert "\$15,292,697".

Explanation:

(This amendment reduces the Department of Taxation's administrative budget.)

Item 281 #1c

Finance	FY 00-01	FY 01-02	
Department Of Taxation	(\$125,400)	(\$379,425)	GF

Language:

Page 216, line 40, strike "\$46,215,408" and insert "\$46,090,008".

Page 216, line 40, strike "\$46,067,083" and insert "\$45,687,658".

Page 217, after line 33, insert:

"E. The Department of Taxation shall provide support to the General Assembly prior to the 2001 General Assembly in its work regarding tax exemptions, credits, and policy. In addition, the Department of Taxation shall develop a financial plan for the long-term compliance, auditing, research, and policy functions required regarding tax exemptions and credits."

Explanation:

(This amendment reduces funding proposed in House Bill 30, as introduced, for tax policy and research staff. The proposed budget assumed passage of additional tax credits by the 2000 Session of the General Assembly that did not pass.)

Item 282 #1c

Finance		
Department Of Taxation		Language

Language:

Page 217, after line 33, insert :

"E. The Tax Commissioner shall conduct a one-year pilot program, starting no later than September 1, 2000, with a limited selection of Commonwealth's

Attorneys, and any attorneys licensed to practice law in Virginia with whom the selected Commonwealth's Attorney has contracted for the collection of unpaid fines and costs pursuant to Virginia Code § 19.2-349, to collect unpaid fines and court costs in the same manner and means as provided to the Department of Taxation in § 58.1-1804 for the collection of these fines and court costs. The remedies available under § 58.1-1804 shall be in addition to any civil judgement collection remedies available under the Code of Virginia or Virginia common law. The Commissioner shall select up to four Commonwealth's Attorneys, each representing different regions of the Commonwealth, to participate in the pilot, based on criteria selected by the Commissioner, including expressed interest in participation. The State Compensation Board shall monitor the pilot program and upon the pilot program's expiration shall include, in its annual report to the General Assembly on the collection of court ordered fines and fees for Clerks of the Courts and Commonwealth's Attorneys, the amount of unpaid fines and costs collected by the pilot program."

Explanation:

(This amendment is self-explanatory.)

Item 286 #1c

Finance	FY 00-01	FY 01-02	
Department Of The Treasury	\$3,117,235	\$3,118,502	NGF
	15.00	15.00	FTE

Language:

Page 219, line 40, strike "\$3,789,446" and insert "\$6,906,681".

Page 219, line 40, strike "\$3,791,029" and insert "\$6,909,531".

Explanation:

(This amendment transfers the Division of Risk Management from the Department of General Services to the Department of Treasury, pursuant to the passage of House Bill 828 by the General Assembly.)

Item 287 #1c

Finance	FY 00-01	FY 01-02	
Department Of The Treasury	\$325,000	\$325,000	NGF
	5.00	5.00	FTE

Language:

Page 220, line 1, strike "\$8,154,007" and insert "\$8,479,007".

Page 220, line 1, strike "\$8,162,777" and insert "\$8,487,777".

Explanation:

(This amendment provides additional auditors in the Unclaimed Property Division of the Department of the Treasury, pursuant to House Bill 763 and Senate Bill 676 as passed by the 2000 General Assembly.)

Item 290 #1c

Finance	FY 00-01	FY 01-02	
Treasury Board	\$338,340	\$2,222,937	GF

Language:

Page 222, line 26, strike "\$1,850,937" and insert "\$2,189,277".

Page 222, line 26, strike "\$4,572,793" and insert "\$6,795,730".

Explanation:

(This amendment provides the additional debt service required for the Advanced Shipbuilding and Carrier Integration Center. This amendment provides debt service for \$7.5 million more than was assumed in the introduced budget.)

Item 291 #1c

Finance	FY 00-01	FY 01-02	
Treasury Board	(\$347,281)	(\$1,215,838)	GF

Language:

Page 222, line 45, strike "\$244,512,318" and insert "\$244,165,037".

Page 222, line 45, strike "\$260,122,342" and insert "\$258,906,504".

Page 224, line 45, strike "and the Virginia Public Building Authority".

Page 224, strike line 46.

Page 224, line 47, strike "Assembly,".

Page 224, line 49, strike "\$6,208,531" and insert "\$5,861,250".

Page 224, line 50, strike "\$12,228,438" and insert "\$11,012,600".

Explanation:

(This amendment captures the Virginia Public Building Authority debt service budgeted for new projects authorized in the 2000 Session. No new projects have

been authorized.)

Item 291 #3c

Finance	FY 00-01	FY 01-02	
Treasury Board	\$0	(\$858,125)	GF

Language:

Page 222, line 45, strike "\$260,122,342" and insert "\$259,264,217".

Page 224, line 16, strike "25,410,950" and insert "24,552,825".

Page 224, line 19, strike "\$150" and insert "\$170."

Explanation:

(This amendment adjusts debt service in the second year for the Higher Education Equipment Trust Fund year to reflect 1) an additional allocation of \$19.4 million for the 2000-2002 biennium, and 2) the recalculation of debt service based on repayment over a four-year period, rather than the three-year period assumed in the bill as introduced. In addition, the amendment increases the cap from \$150 million to \$170 million on the principal amount of Equipment Trust Fund bonds that may be outstanding at any one time.)

Item 291 #4c

Finance	FY 00-01	FY 01-02	
Treasury Board	(\$161,000)	(\$989,000)	GF

Language:

Page 222, line 45, strike "\$244,512,318" and insert "\$244,351,318".

Page 222, line 45, strike "\$260,122,342" and insert "\$259,133,342".

Page 223, line 44, strike "\$1,980,000" and insert "\$1,819,000".

Page 223, line 45, strike "\$3,647,900" and insert "\$2,658,900".

Explanation:

(This amendment reduces debt service provided for projects funded through the 21st Century College program. Two projects proposed in the introduced House Bill 29 for funding through debt financing will be funded through capital lease arrangements.)

Item 293 #1c

Health And Human Resources
Secretary Of Health And Human

Language

Resources

Language:

Page 229, after line 3, insert:

"D. The Secretary of Health and Human Resources shall establish an inter-agency task force to work in conjunction with consumers, families, advocates, community services boards, and private for-profit and non-profit community-based rehabilitation providers, to examine implementation of the Medicaid home- and community-based waiver for mental retardation services. The task force shall consider, but is not limited to, (i) clarification of the roles and responsibilities of the agencies; (ii) methods to simplify administration and streamline procedures; (iii) service definitions for the purpose of providing more access, choice of providers, flexibility, individualized supports and encouraging work; and (iv) updating the interagency agreement. The Secretary shall report on the progress of the task force, along with any recommendations for improving the implementation of the waiver, to the Governor and the 2001 Session of the General Assembly."

Explanation:

(This amendment adds language directing the Secretary to establish a task force to examine Medicaid-covered services for mentally retarded persons.)

Item 293 #2c

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 229, after line 3, insert:

"D. The Secretary of Health and Human Resources shall report to the Chairmen of the House Appropriations and Senate Finance Committees, by October 1, 2000, on a proposed plan for restructuring the Commonwealth's information and referral services. This plan shall address the following issues: (i) how the advisory council should be reconfigured; (ii) the structure that should be used to implement information and referral services statewide; (iii) the feasibility of using 211 as a non-emergency information number, with a specific proposal for developing and implementing 211 in a way that appears to be cost-effective; (iv) a proposed plan to develop and implement a state-level, web-based site with links to all local, regional, and state information and referral resources across the Commonwealth; and (v) other issues as may seem appropriate. In developing the proposed plan,

the Secretary's office shall receive input from the Department of Social Services, the regional information and referral centers, other health and human resource agencies that provide information and referral services, and the Department of Information Technology."

Explanation:

(This amendment is self-explanatory.)

Item 293.10 #1c

Health And Human Resources	FY 00-01	FY 01-02	
Comprehensive Services for	\$105,522,493	\$80,655,144	GF
At-Risk Youth and Families	\$49,064,343	\$31,890,661	NGF

Language:

Page 229, after line 9, insert:

"Comprehensive Services for At-Risk Youth and Families (200)

293.10 Protective Services (45300)	\$154,516,836	\$112,545,805
Financial Assistance for Child and Youth Services (45303).....	\$154,516,836	\$112,545,805
Fund Sources: General	\$105,522,493	\$80,655,144
Federal Trust.....	\$49,064,343	\$31,890,661

Authority: Title 2.1, Chapter 46, Code of Virginia.

A. Out of this appropriation, \$1,064,245 the first year and \$1,064,245 the second year from the general fund shall be paid into the trust fund on the books of the State Comptroller, designated as "Community Services Trust Fund for Youth and Families." The general fund balance in the Fund shall not revert to the general fund at the end of the fiscal year, but shall be reappropriated for expenditure in the succeeding fiscal year.

B. The Department of Education shall serve as fiscal agent to administer funds cited in paragraphs A and C. The Director of the Department of Planning and Budget shall have authority to transfer the amounts cited in each of these paragraphs to the Department of Education.

C.1.a. Out of this appropriation, \$74,407,005 from the general fund and \$48,064,343 from nongeneral funds the first year and \$72,842,934 from the general fund and \$30,890,661 from nongeneral funds the second year, shall be used for the state pool of funds, pursuant to § 2.1-757, Code of Virginia. This appropriation shall consist of a Medicaid pool allocation, and a non-Medicaid pool allocation.

b. The Medicaid state pool allocation shall consist of \$23,424,987 from the general fund and \$39,644,345 from nongeneral funds the first year. The Office of Comprehensive Services will transfer these funds to the Department of Medical Assistance Services as they are needed to pay Medicaid provider claims.

c.1) Revenue derived from local governments for the local match share of Medicaid provider payments, when collected by the Office of Comprehensive Services on behalf of the Department of Medical Assistance Services, shall be paid into a special fund on the books of the State Comptroller, designated as "Comprehensive Services Act Local Match Fund." Revenues in the Comprehensive Services Act Local Match Fund shall be transferred by the Office of Comprehensive Services to the Department of Medical Assistance Services, in the form of a general fund appropriation, as needed for reimbursement of the local match share of Medicaid provider claims.

2) Revenues in the Comprehensive Services Act Local Match Fund shall not revert to the general fund at the end of the fiscal year, but shall be reappropriated for expenditure in the succeeding fiscal year.

d. The non-Medicaid state pool allocation shall consist of \$50,982,018 from the general fund and \$8,419,998 in nongeneral funds the first year and \$58,368,949 from the general fund and \$8,419,998 in nongeneral funds the second year. The nongeneral funds shall be transferred from the Department of Social Services.

e. The Office of Comprehensive Services, with the concurrence of the Department of Planning and Budget, shall have the authority to transfer the general fund allocation between the Medicaid and non-Medicaid state pools in the event that a shortage should exist in either of the funding pools at the end of the fiscal year.

f. The State Executive Council shall deny state pool funding to any locality not in compliance with federal and state requirements pertaining to the provision of special education and foster care services funded in accordance with § 2.1-757, Code of Virginia.

2.a. Out of this appropriation, \$28,289,845 from the general fund and \$1,000,000 from nongeneral funds the first year and \$5,029,067 from the general fund and \$1,000,000 from nongeneral funds the second year shall be set aside to pay for the state share of supplemental requests from localities that have exceeded their state allocation for mandated services. The nongeneral funds shall be transferred from the Department of Social Services.

b. In each year, the director of the Office of Comprehensive Services for At-Risk Youth and Families may approve and obligate supplemental funding requests in excess of the amount in 2 a above, for mandated pool fund expenditures up to 10 percent of the total general fund appropriation authority in C 1 a in this Item.

c. Localities requesting funding from the set aside in paragraph 2 a and 2 b must demonstrate that their request is based upon an increase in the number of mandated children or that the treatment costs have increased due to the service needs of the children. Localities must also demonstrate they are in compliance with all the provisions of the Comprehensive Services Act, including uniform assessment, family assessment team reviews, and data collection.

3. Each locality receiving funds for activities under the Comprehensive Services Act (CSA) shall have a utilization management process, approved by the State Executive Council, covering all CSA services, and shall provide information as required by the Office of Comprehensive Services, to include, but not be limited to expenditures, number of youth served in specific CSA activities, length of stay for residents in core licensed residential facilities, and proportion of youth placed in treatment settings suggested by a uniform assessment instrument.

4. The Secretary of Health and Human Resources, in consultation with the Secretaries of Education and Public Safety, shall direct the actions for the Departments of Social Services, Education, Juvenile Justice, Medical Assistance Services, Health, and Mental Health, Mental Retardation and Substance Abuse Services, to implement, as part of ongoing information systems development and refinement, changes necessary for state and local agencies to fulfill CSA reporting needs.

5. The State Executive Council shall provide localities with technical assistance on ways to control costs and on opportunities for alternative funding sources beyond funds available through the state pool.

6. Out of this appropriation, \$50,000 from the general fund each year is provided for a combination of regional and statewide meetings for technical assistance to local community policy and management teams, family assessment and planning teams, and local fiscal agents. Training shall include, but not be limited to, cost containment measures, utilization management, use of alternate revenue sources, and administrative and fiscal issues. A state-supported institution of higher education, in cooperation with the Virginia Association of Counties, the Virginia Municipal League, and the State Executive Council, may assist in the provisions of this paragraph. Any funds unexpended for this purpose in the first year shall be reappropriated for the same use in the second year.

7. The State Executive Council shall work with the Department of Medical Assistance Services' existing preauthorization and utilization management contract with a qualified medical review organization, in order to provide utilization management of residential placements provided to youth under the Comprehensive Services Act who are not Medicaid eligible. A payment of

\$175,000 each year from the general fund shall be transferred to the Department of Medical Assistance Services for such utilization management services. The Department of Medical Assistance Services, in cooperation with representatives of the Virginia Association of Counties, the Virginia Municipal League, and the State Executive Council, shall develop the criteria and guidelines to be followed by the utilization management provider.

8. Out of this appropriation, \$70,000 the first year and \$27,500 the second year from the general fund is provided for the Office of Comprehensive Services to contract for the development of a uniform web-based system for CSA reporting requirements.

9. The State Executive Council shall implement a uniform assessment instrument consistent with the recommendations of the Joint Legislative Audit and Review Commission's findings from its review of the Comprehensive Services Act.

10. The Office of Comprehensive Services shall determine a mechanism for reporting children served by the program that will allow for data to be collected on the number of foster care children receiving only maintenance payments, and the amount paid for these children.

11. For purposes of defining cases involving only the payment of foster care maintenance, pursuant to § 2.1-755, Code of Virginia, the definition of foster care maintenance used by the Virginia Department of Social Services for federal Title IV-E shall be used.

D. The funding formula to carry out the provisions of the Comprehensive Services Act for At-Risk Youth and Families is as follows:

1. Allocations. The allocations for the Medicaid and non-Medicaid pools shall be the amounts specified in paragraphs C 1 b and C 1 d in this Item. These funds shall be distributed to each locality in each year of the biennium based on the greater of that locality's percentage of actual 1997 Comprehensive Services Act pool fund program expenditures to total 1997 pool fund program expenditures or the latest available three-year average of actual pool fund program expenditures as reported to the state fiscal agent.

2. Local Match. All localities are required to appropriate a local match for the base year funding consisting of the actual aggregate local match rate based on actual total 1997 program expenditures for the Comprehensive Services Act for At-Risk Youth and Families. This local match rate shall also apply to all reimbursements under this Item, including trust fund reimbursements under paragraph A in this Item as well as administrative reimbursements under paragraph D 3 in this Item. Revenue derived from local governments for the local match share of Medicaid provider payments, when collected by the Office of Comprehensive Services on

behalf of the Department of Medical Assistance Services, shall be paid into a special fund on the books of the State Comptroller, designated as the "Comprehensive Services Act Local Match Fund." Revenues in the Comprehensive Services Act Local Match Fund shall be transferred by the Office of Comprehensive Services to the Department of Medical Assistance Services as needed for reimbursement of the local match share of Medicaid provider claims. Revenues in the Comprehensive Services Act Local Match Fund shall not revert to the general fund at the end of the fiscal year, but shall be reappropriated for expenditure in the succeeding fiscal year.

3. Local Administrative Costs. Out of this appropriation, an amount equal to two percent of the fiscal year 1994 pool fund allocations, not to exceed \$1,466,398 from the general fund each year, shall be allocated among all localities for administrative costs. Every locality shall be required to appropriate a local match based on the local match contribution in paragraph D 2 of this Item. Inclusive of the state allocation and local matching funds, every locality shall receive the larger of \$12,500 or an amount equal to two percent of the total pool allocation. No locality shall receive more than \$50,000, inclusive of the state allocation and local matching funds. Localities are encouraged to use administrative funding to hire a full-time or part-time local coordinator for the Comprehensive Services Act program. Localities may pool this administrative funding to hire regional coordinators.

4. Definition. For purposes of the funding formula in the Comprehensive Services Act for At-Risk Youth and Families, "locality" means city or county.

E. Any unexpended general fund balance in this Item on June 30 each year shall not revert to the general fund but shall be reappropriated for expenditure in the succeeding year.

F. The State Executive Council shall assist the joint legislative subcommittee and executive commission, which are reviewing the public system of care for mentally disabled persons, in studying the use of state-operated facilities by Community Policy and Management teams for the provision of services under the Comprehensive Services Act.

G. The Department of Planning and Budget, in conjunction with the Office of Comprehensive Services, shall examine the Comprehensive Services Act regarding expenditure growth, Medicaid utilization patterns, and use of Title IV-E. The Director, Department of Planning and Budget, shall submit a report to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than September 1, 2000, with the findings from the examination, including initial recommendations regarding the appropriate funding

levels for the first and second year of the biennium. As a part of the study, the Director shall examine whether the current forecasting and budgeting process for the program needs to be changed."

Explanation:

(This amendment moves the Comprehensive Services Act program from the Secretary of Education to the Secretary of Health and Human Resources, contingent upon the passage of House Bill 1510 by the 2000 General Assembly. The bill designates the Secretary of Health and Human Resources as the lead secretary for the program. A companion amendment is located in Item 140. In addition, imbedded in the amendment are actions to (i) move a portion of funding in the second year to the current fiscal year (\$12.8 million); (ii) develop a web-based system for localities to use to report data (\$70,000 the first year and \$27,500 the second year); (iii) use a consistent definition of foster care in determining which children should be reviewed by local teams; (iv) change the initial allocations for localities from the current methodology to the latest fiscal year or a three-year average, whichever is higher for each locality; and (v) study the forecasting and budgeting of the program and make recommendations on the proper level of funding for each year.)

	Item 294 #3c						
Health And Human Resources Department For The Aging	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">FY 00-01</td> <td style="text-align: center;">FY 01-02</td> <td></td> </tr> <tr> <td style="text-align: center;">(\$75,000)</td> <td style="text-align: center;">(\$75,000)</td> <td style="text-align: right;">GF</td> </tr> </table>	FY 00-01	FY 01-02		(\$75,000)	(\$75,000)	GF
FY 00-01	FY 01-02						
(\$75,000)	(\$75,000)	GF					

Language:

Page 229, line 11, strike "\$2,048,592" and insert "\$1,973,592".
 Page 229, line 11, strike "\$1,974,410" and insert "\$1,899,410".

Explanation:

(This amendment removes funding in the Department for the Aging to support a long-term care commission which has not yet been established.)

	Item 295 #1c						
Health And Human Resources Department For The Aging	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">FY 00-01</td> <td style="text-align: center;">FY 01-02</td> <td></td> </tr> <tr> <td style="text-align: center;">\$100,000</td> <td style="text-align: center;">\$200,000</td> <td style="text-align: right;">GF</td> </tr> </table>	FY 00-01	FY 01-02		\$100,000	\$200,000	GF
FY 00-01	FY 01-02						
\$100,000	\$200,000	GF					

Language:

Page 229, line 25, strike "\$18,551,442" and insert "\$18,651,442".

Page 229, line 25, strike "\$18,551,442" and insert "\$18,751,442".

Explanation:

(This amendment adds funds to improve transportation services in each of Virginia's 25 local area agencies on aging.)

			Item 295 #2c
Health And Human Resources	FY 00-01	FY 01-02	
Department For The Aging	\$100,000	\$200,000	GF

Language:

Page 229, line 25, strike "\$18,551,442" and insert "\$18,651,442".

Page 229, line 25, strike "\$18,551,442" and insert "\$18,751,442".

Explanation:

(This amendment provides additional funding to the Department for the Aging to initiate new care coordination (case management) programs offered by area agencies on aging and to expand existing programs to provide statewide service.)

			Item 295 #3c
Health And Human Resources	FY 00-01	FY 01-02	
Department For The Aging	\$23,500	\$5,000	GF

Language:

Page 229, line 25, strike "\$18,551,442" and insert "\$18,574,942".

Page 229, line 25, strike "\$18,551,442" and insert "\$18,556,442".

Page 229, line 43, after "C." insert "1."

Page 229, line 43, strike "150,000 and insert "500,000".

Page 229, line 44, strike "150,000 and insert "500,000".

Page 229, line 45, after "support" insert "local".

Page 229, line 45, strike "for guardianship of" and insert:

"of the Virginia Public Guardian and Conservator Program."

Page 229, strike line 46.

Page 229, after line 46, insert:

"2. Out of this appropriation, \$100,000 the first year and \$100,000 the second year shall be provided from the general fund for the administration of the public guardianship programs and for no other purpose.

3. Out of this appropriation, \$8,500 the first year and \$5,000 the second year shall

be provided from the general fund for activities of the Virginia Public Guardian and Conservator Program Advisory Board, including, but not limited to, (a) paying expenses for the members to attend four meetings per year, and (b) during the first year, bringing a nationally recognized expert in the area of public guardianship to educate and advise the Board regarding Board activities, functions, and duties. Any unexpended balance for this purpose on June 30 of each year shall not revert to the general fund but shall be reappropriated for expenditure for the same purpose in the succeeding year.

4. Out of this appropriation, \$15,000 the first year shall be provided from the general fund for an independent evaluation of all Virginia Public Guardian and Conservator Programs through a contract with the Center for Gerontology at Virginia Tech, to be conducted between July 1, 2000, and December 1, 2001. Any unexpended balance in this Item on June 20, 2001, shall not revert to the general fund but shall be reappropriated for expenditure in the succeeding year."

Explanation:

(This amendment adds funds for the activities of the public guardianship advisory board and for an evaluation of guardianship programs for elderly persons. The amendment also clarifies that \$500,000 per year is included in the budget for the local guardianship programs and that \$100,000 per year is included for the Department of Aging to administer and oversee the programs.)

		Item 295 #4c	
Health And Human Resources	FY 00-01	FY 01-02	
Department For The Aging	\$375,000	\$375,000	GF

Language:

Page 229, line 25, strike "\$18,551,442" and insert "\$18,926,442".
 Page 229, line 25, strike "\$18,551,442" and insert "\$18,926,442".

Explanation:

(This amendment adds funds for in-home care of elderly persons, provided through area agencies on aging.)

		Item 295 #5c	
Health And Human Resources	FY 00-01	FY 01-02	
Department For The Aging	\$250,000	\$500,000	GF

Language:

Page 229, line 25, strike "\$18,551,442" and insert "\$18,801,442".

Page 229, line 25, strike "\$18,551,442" and insert "\$19,051,442".

Explanation:

(This amendment provides funding for respite care incentive grants, pursuant to Senate Bill 518 / House Bill 1200. The grants will provide seed money to local communities for the development or expansion of adult day care services or other services that provide respite care to families.)

Item 295 #6c

Health And Human Resources	FY 00-01	FY 01-02	
Department For The Aging	\$25,000	\$25,000	GF

Language:

Page 229, line 25, strike "\$18,551,442" and insert "\$18,576,442".

Page 229, line 25, strike "\$18,551,442" and insert "\$18,576,442".

Explanation:

(This amendment provides funds for the development of adult day care services in Planning District 1, to be managed by Mountain Empire Older Citizens, Inc., and the Junction Center for Independent Living, Inc.)

Item 295 #7c

Health And Human Resources	FY 00-01	FY 01-02	
Department For The Aging	\$371,000	\$0	GF

Language:

Page 229, line 25, strike "\$18,551,442" and insert "\$18,922,442".

Explanation:

(This amendment provides funds for the "Pharmacy Connect" program administered through Mountain Empire Older Citizens. The program assists elderly persons in the acquisition of pharmaceuticals.)

Item 296 #1c

Health And Human Resources	FY 00-01	FY 01-02	
Department For The Aging	\$325,000	\$350,000	GF

Language:

Page 230, line 15, strike "\$13,151,451" and insert "\$13,476,451".

Page 230, line 15, strike "\$13,151,451" and insert "\$13,501,451".

Explanation:

(This amendment adds funds for home-delivered meals for elderly persons, provided through area agencies on aging.)

Item 297 #1c

Health And Human Resources	
Department For The Aging	

Language

Language:

Page 230, line 39, strike "shall".

Page 230, line 42, after "services.", insert:

"However, priority for services should be given to applicants in the greatest need, regardless of ability to pay."

Explanation:

(This amendment clarifies language regarding the use of added general fund appropriations for services provided by local area agencies on aging which require a fee to be paid on a sliding scale. Language is modified to allow the local area agencies on aging to use new funding to serve those with the greatest need, regardless of their ability to pay. Many local area agencies on aging provide services to elderly citizens who have incomes below the federal poverty level and cannot afford to pay a fee for some services they receive.)

Item 298 #1c

Health And Human Resources	FY 00-01	FY 01-02	
Department For The Deaf And Hard-Of-Hearing	\$100,000	\$100,000	GF

Language:

Page 231, line 20, strike "\$1,505,496" and insert "\$1,605,496".

Page 231, line 20, strike "\$1,505,905" and insert "\$1,605,905".

Explanation:

(This amendment adds funds for additional technical assistance, interpretation equipment, technology assistance, and public awareness materials so that the Department for the Deaf and Hard-of-Hearing can provide services to more hearing-impaired persons.)

Item 300 #1c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$500,000	\$500,000	GF

Language:

Page 232, line 7, strike "\$2,344,059" and insert "\$2,844,059".

Page 232, line 7, strike "\$2,344,059" and insert "\$2,844,059".

Page 232, line 15, strike "465,000" and insert "1,015,000".

Page 232, line 16, strike "465,000" and insert "1,015,000".

Page 232, line 17, strike "67 medical scholarships the first year" and insert:

"financial incentives such as medical scholarships, loan repayment, one-time salary bonuses, travel expenses, and salary supplements to physicians, including psychiatrists, or medical".

Page 232, strike line 18.

Page 232, line 21, strike "Four" and insert:

"Of the \$1,015,000 each year, four".

Page 232, line 35, strike "Physician Loan Repayment Program" and insert:

"pool of funding for financial incentives to recruit physicians, including psychiatrists, or medical students described above. The Department of Health, in cooperation with representatives from the three state medical schools, the Southwest Virginia Graduate Medical Education Consortium, the Quillen School of Medicine at East Tennessee State University, and the Pikeville School of Osteopathic Medicine, shall develop the procedures and regulations to distribute the financial aid funds as appropriate to recruit physicians, including psychiatrists, and medical students to medically underserved areas of the Commonwealth. All financial aid shall be awarded in accordance with regulations promulgated by the Board of Health. The Department shall maintain an accounting of the number and amount of the scholarship and loan repayment awards made each year, and the specialties of the physicians receiving the award. The Board of Health shall promulgate regulations to implement the provisions of this Item within 280 days of enactment."

Page 232, strike lines 36 through 41.

Page 233, strike lines 44 through 52.

Page 233, line 53, strike "F" and insert "E".

Explanation:

(This amendment combines the existing funds appropriated for medical scholarships (\$465,000 from the general fund each year), the funds appropriated for physician loan repayment (\$50,000 from the general fund each year), and the psychiatrist recruitment and retention program in the Department of Mental Health, Mental Retardation and Substance Abuse Services (\$500,000 from the general fund each year) into one appropriation for both physician scholarships and loan repayment. Funds may be used to implement other financial incentives to recruit physicians, including psychiatrists, and medical students to medically underserved areas. These incentives could include one-time salary bonuses, travel expenses for students/physicians to visit a prospective underserved area, and salary supplements to provide greater flexibility in attracting physicians by meeting their individual needs. This amendment would retain the medical scholarships at neighboring state medical schools in Kentucky and Tennessee that attract Virginia residents who attend these medical schools and return to practice in Southwest Virginia. A study by the Joint Commission on Health Care found that a number of the medical scholarships are not being awarded for various reasons.)

Item 300 #2c

Health And Human Resources

Department Of Health

Language

Language:

Page 233, line 42, after "for", strike "five dental scholarships per year" and insert: "scholarships for dental students and loan repayments for dentists. The Department is authorized to use these funds to award either a scholarship or a loan repayment, depending on the needs of the individual dental student or dentist being recruited to a dental underserved area of the Commonwealth. All scholarships or loan repayments shall be awarded in accordance with regulations promulgated by the Board of Health. The Department shall maintain an accounting of the number and amount of the scholarship and loan repayment awards made each year. The Board of Health shall promulgate regulations to implement the provisions of this Item within 280 days of enactment."

Page 233, strike line 43.

Explanation:

(This amendment eliminates language for the existing dental scholarship program and establishes it as a new combined dental scholarship program and dentist loan repayment program. The new combined program will provide greater flexibility for recruiting dental students and dentists to underserved areas of the Commonwealth.)

Item 300 #3c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$100,000	\$100,000	GF

Language:

Page 232, line 7, strike "\$2,344,059" and insert "\$2,444,059".

Page 232, line 7, strike "\$2,344,059" and insert "\$2,444,059".

Page 233, line 31, after "AHEC" insert:

"; and \$100,000 the first year and \$100,000 the second year to support Northern Virginia AHEC".

Page 233, after line 35, insert:

"4. The Statewide Area Health Education Centers (AHEC) Program shall submit a report by October 1 each year to the Chairmen of the Senate Finance Committee, the House Appropriations Committee, and the Joint Commission on Health Care that documents (i) the actions taken to secure non-state funding to support AHEC activities, and (ii) a cash match of at least 50 percent of the funds provided by the Commonwealth."

Explanation:

(This amendment adds state funding to offset the loss of federal funding for the Northern Virginia Area Health Education Center. Language is also added to require the Statewide AHEC Program to submit a report that documents the actions taken to secure non-state funding and a 50 percent cash match of state funds.)

Item 301 #1c

Health And Human Resources	
Department Of Health	Language

Language:

Page 234, after line 48, insert:

"F. The Emergency Medical Services Advisory Board shall study the existing distribution formula for funding emergency medical services and providing financial assistance to Volunteer Rescue Squads to determine the most efficient and effective distribution methodology to enhance emergency medical services in the Commonwealth. The Board shall report its recommendations to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by September 1, 2000."

Explanation:

(This amendment is self-explanatory.)

Item 302 #1c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$0	\$128,000	GF

Language:

Page 234, line 49, strike "\$5,715,722" and insert "\$5,843,722".

Explanation:

(This amendment funds an increase in rates the second year for transportation of human remains to medical examiners' offices for autopsies. The current base rate of \$50 plus mileage would be increased to \$100 plus mileage.)

Item 304 #1c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$280,000	\$280,000	GF

Language:

Page 235, line 13, strike "\$47,317,284" and insert "\$47,597,284".

Page 235, line 13, strike "\$47,324,396" and insert "\$47,604,396".

Explanation:

(This amendment provides funds for local health departments and non-profit community clinics to promote awareness, education, screening, prevention, and treatment of Hepatitis C.)

Item 304 #2c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$575,000	\$575,000	GF

Language:

Page 235, line 13, strike "\$47,317,284" and insert "\$47,892,284".

Page 235, line 13, strike "\$47,324,396" and insert "\$47,899,396".

Explanation:

(This amendment adds funds to expand services and eligibility for the AIDS Drug Assistance Program.)

Item 304 #3c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$40,000	\$40,000	GF

Language:

Page 235, line 13, strike "\$47,317,284" and insert "\$47,357,284".

Page 235, line 13, strike "\$47,324,396" and insert "\$47,364,396".

Explanation:

(This amendment adds \$40,000 from the general fund each year to provide pneumococcal and influenza vaccines to employees of nursing homes through local health departments.)

Item 304 #4c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$15,000	\$25,000	GF

Language:

Page 235, line 13, strike "\$47,317,284" and insert "\$47,332,284".

Page 235, line 13, strike "\$47,324,396" and insert "\$47,349,396".

Explanation:

(This amendment provides funding to implement and support a system for providing notification to cancer patients that their records have been reported to the statewide cancer registry, pursuant to House Bill 603.)

Health And Human Resources

Department Of Health

Language

Language:

Page 237, after line 6, insert:

"E. The Department shall report on the efficacy of the statewide provider database that was to be established as part of the Robert Wood Johnson Foundation "Practice Sights" grant. The Department's report shall (i) identify the reasons for not having completed the development of the system during the "Practice Sights" grant period; (ii) identify what additional actions and resources are needed to complete the development of the provider database; and (iii) establish a timeframe for completing and implementing the database. The Department shall complete its review and report its findings and recommendations to the Chairmen of the Senate Finance and House Appropriations Committees, and the Joint Commission on Health Care, by September 15, 2000."

Explanation:

(This amendment is self-explanatory.)

Health And Human Resources

Department Of Health

Language

Language:

Page 236, after line 45, insert:

"3. All expenditures made by the regional health planning agencies which are supported from balances specified in B.1. and B.2. shall be audited annually by the Auditor of Public Accounts."

Explanation:

(This amendment requires financial audits of the expenditures associated with the Certificate of Public Need program balances to ensure they are used for intended purposes.)

Health And Human Resources

Department Of Health

FY 00-01

\$150,000

FY 01-02

\$150,000 GF

Language:

Page 237, line 8, strike "\$6,208,134" and insert "\$6,358,134".
 Page 237, line 8, strike "\$6,209,064" and insert "\$6,359,064".
 Page 238, line 14, strike "125,000" and insert "275,000".
 Page 238, line 15, strike "125,000" and insert "275,000".

Explanation:

(This amendment adds funds for the Virginia Primary Care Association to purchase pharmaceuticals and pharmacy supplies and to provide pharmacy services to low-income, uninsured patients of the Community and Migrant Health Centers throughout Virginia.)

Item 306 #2c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$25,000	\$25,000	GF

Language:

Page 237, line 8, strike "\$6,208,134" and insert "\$6,233,134".
 Page 237, line 8, strike "\$6,209,064" and insert "\$6,234,064".
 Page 237, line 47, strike "100,000" and insert "125,000".
 Page 237, line 48, strike "100,000" and insert "125,000".

Explanation:

(This amendment provides an additional \$25,000 each year from the general fund to the Arlandria Health Center for Women and Children to add one nurse to provide primary care for low-income women and children.)

Item 306 #3c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$40,000	\$35,000	GF

Language:

Page 237, line 8, strike "\$6,208,134" and insert "\$6,248,134".
 Page 237, line 8, strike "\$6,209,064" and insert "\$6,244,064".
 Page 239, after line 14, insert:
 "J. Out of this appropriation, \$40,000 the first year and \$35,000 the second year from the general fund is provided to the Department of Health and the Virginia Transplant Council for development of a Virginia Organ and Tissue Donor Registry, in cooperation with the Department of Motor Vehicles."

Explanation:

(This amendment provides funding for the establishment of a Virginia Organ and Tissue Donor Registry, pursuant to House Bill 1257. The Department of Health may use a portion of the funding to reimburse the Department of Motor Vehicles (DMV) for computer programming and other related expenses pertaining to DMV's role in the development of a donor registry.)

Item 306 #4c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$376,000	\$484,000	GF

Language:

Page 237, line 8, strike "\$6,208,134" and insert "\$6,584,134".

Page 237, line 8, strike "\$6,209,064" and insert "\$6,693,064".

Page 238, line 42, strike "\$600,000" and insert "\$976,000".

Page 238, line 43, strike "\$600,000" and insert "\$1,084,000".

Explanation:

(This amendment increases state funding for free clinics to purchase additional prescription drugs.)

Item 306 #5c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$125,000	\$0	GF

Language:

Page 237, line 8, strike "\$6,208,134" and insert "\$6,333,134".

Explanation:

(This amendment provides funds through the Department of Health for the Division of Neurological Surgery at MCV to conduct an epidemiologic survey of the elderly population in Virginia's long-term care facilities. The survey would identify the number of patients with suspected Normal Pressure Hydrocephalus who would benefit from medical therapy. The survey is requested pursuant to Senate Joint Resolution 78 / House Joint Resolution 45.)

Item 306 #6c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$10,000	\$10,000	GF

Language:

Page 237, line 8, strike "\$6,208,134" and insert "\$6,218,134".
Page 237, line 8, strike "\$6,209,064" and insert "\$6,219,064".
Page 238, line 5, strike "15,000" and insert "25,000".
Page 238, line 6, strike "15,000" and insert "25,000".

Explanation:

(This amendment provides additional funding each year to Women's Health Virginia for an annual conference and for health education, prevention, and research activities that promote and improve women's and girls' health in Virginia.)

Item 306 #7c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	(\$300,000)	(\$300,000)	GF
	\$700,000	\$700,000	NGF

Language:

Page 237, line 8, strike "\$6,208,134" and insert "\$6,608,134".
Page 237, line 8, strike "\$6,209,064" and insert "\$6,609,064".
Page 237, line 15, strike "\$1,642,544" and insert "\$1,342,544".
Page 237, line 16, strike "\$1,642,544" and insert "\$1,342,544".
Page 237, line 17, after "fund," insert:
"\$700,000 the first year and \$700,000 the second year from the federal Temporary Assistance for Needy Families (TANF) grant,".
Page 237, line 18, after "from", insert "other".
Page 237, line 20, after "(Virginia)", strike ". The nongeneral funds are" and insert ",".
Page 237, after line 42, insert:
"3. By September 30, 2000, and by September 30, 2001, CHIP of Virginia shall submit a report to the Chairmen of the House Appropriations and Senate Finance Committees on the operations of the local CHIP offices, the effectiveness of the activities provided through the local offices, the number of children and families served, services provided, program and administrative costs, and funding."

Explanation:

(This amendment adds federal TANF funds and reduces state funds for a net increase of \$400,000 per year for CHIP of Virginia. Added funding would be used to enroll additional children in community health care programs. Added language requires a report on the program.)

Item 307 #2c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$75,000	\$75,000	GF

Language:

Page 239, line 15, strike "\$32,909,578" and insert "\$32,984,578".

Page 239, line 15, strike "\$32,918,984" and insert "\$32,993,984".

Explanation:

(This amendment provides funds for suicide prevention initiatives. A companion amendment provides funds for related services through the Department of Mental Health, Mental Retardation, and Substance Abuse Services.)

Item 307 #5c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$186,936	\$184,939	GF

Language:

Page 239, line 15, strike "\$32,909,578" and insert "\$33,096,514".

Page 239, line 15, strike "\$32,918,984" and insert "\$33,103,923".

Explanation:

(This amendment provides additional funds for the treatment of phenylketonuria (PKU) through the provision of low-protein food products to children and pregnant women, pursuant to House Bill 542.)

Item 308 #1c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$225,000	\$225,000	GF

Language:

Page 240, line 6, strike "\$163,196,014" and insert "\$163,421,014".

Page 240, line 6, strike "\$163,289,409" and insert "\$163,514,409".

Explanation:

(This amendment adds state funds for the Virginia Beach Health Department, which has the lowest per capita state funding among the 35 health districts.)

Item 308 #4c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$269,891	\$238,502	GF

Language:

Page 240, line 6, strike "\$163,196,014" and insert "\$163,465,905".

Page 240, line 6, strike "\$163,289,409" and insert "\$163,527,911".

Explanation:

(This amendment increases funding to improve local health department facilities identified by the Department of Health as having the top 15 critical needs due to health, safety, and other structural problems.)

Item 308 #8c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$1,701,769	\$1,701,769	GF

Language:

Page 240, line 6, strike "\$163,196,014" and insert "\$164,897,783".

Page 240, line 6, strike "\$163,289,409" and insert "\$164,991,178".

Explanation:

(This amendment provides additional funding to local health departments for health services through the Cooperative Health Department funding formula.)

Item 308 #11c

Health And Human Resources	
Department Of Health	

Language

Language:

Page 241, after line 12, insert:

"D. The Department of Health shall identify and explain differences in the

amounts appropriated, available, and spent on dental health services through the cooperative budgets of local health departments. The Department shall also identify the impact of budget language that would require it to spend the full appropriation for dental health services on dental health services regardless of nongeneral funds and independent of other public health priorities. The Department also shall study the condition and utilization of the dental trailers throughout the Commonwealth and make recommendations regarding their future use. The Department shall submit its findings and recommendations to the Chairmen of the Senate Finance Committee, the House Appropriations Committee, and the Joint Commission on Health Care by September 15, 2000."

Explanation:

(This amendment directs the Department of Health to examine the use of funding for dental health services. Language also directs the Department to study the condition and utilization of the dental trailers throughout the Commonwealth.)

	Item 308 #12c	
Health And Human Resources	FY 00-01	FY 01-02
Department Of Health	\$25,000	\$25,000 GF

Language:

Page 240, line 6, strike "\$163,196,014" and insert "\$163,221,014".
 Page 240, line 6, strike "\$163,289,409" and insert "\$163,314,409".

Explanation:

(This amendment provides funds for a special dental health care project for poor children in Fredericksburg.)

	Item 310 #5c	
Health And Human Resources	FY 00-01	FY 01-02
Department Of Health	\$300,000	\$0 GF

Language:

Page 241, line 19, strike "\$34,645,977" and insert "\$34,945,977".

Explanation:

(This amendment provides funds for a State Water Supply Assistance Grant for the Town of Orange. The town is attempting to develop alternative water

supplies to protect against droughts. The 1999 drought almost depleted the town's only source, the Rapidan River.)

Item 313 #1c

Health And Human Resources

Department Of Health

Language

Language:

Page 242, after line 30, insert:

"C. In order to improve the training of certified nurse assistants in the Commonwealth, the Department of Health shall provide nursing facilities the maximum flexibility allowed by the U.S. Health Care Financing Administration regarding the provision of on-site training for certified nurse assistants. The Department shall allow facilities to provide such on-site training regardless of the enforcement status of the facility, so long as serious patient health and safety violations are not involved."

Explanation:

(This amendment directs the Department of Health to provide maximum flexibility in allowing nursing facilities to provide on-site certified nurse training. Currently, VDH regulations restrict which facilities can provide this training based on the facility's enforcement status. This language directs VDH to provide greater flexibility in this area.)

Item 313 #3c

Health And Human Resources

FY 00-01

FY 01-02

Department Of Health

\$0

\$50,000 GF

Language:

Page 242, line 10, strike "\$6,828,593" and insert "\$6,878,593".

Page 242, after line 30, insert:

"C. Out of this appropriation, \$50,000 the second year from the general fund is provided for the Department to contract with the nonprofit health data organization designated in § 32.1-276.4, Code of Virginia, for the processing, analysis, and reporting of outpatient surgical data to be submitted by facilities licensed by the Department."

Explanation:

(This amendment provides additional general funds to the Department of Health to be used to contract with Virginia Health Information for the processing of outpatient surgical data, contingent upon passage of House Bill 1203.)

Item 315 #1c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health Professions	\$40,000	\$40,000	GF

Language:

Page 242, line 45, strike "\$13,460,562" and insert "\$13,500,562".

Page 242, line 45, strike "\$14,177,245" and insert "\$14,217,245".

Page 243, line 3, before "Costs", insert "A."

Page 243, after line 4, insert:

"B. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the general fund is provided for the Board of Nursing to collect, store, and make available to interested parties workforce data from registered nurses, licensed practical nurses and certified nurse aides."

Explanation:

(This amendment provides funding and language for the Board of Nursing to collect nursing workforce data on a biennial basis and to store and make the data available to interested parties for nursing workforce planning, pursuant to House Bill 1249.)

Item 315 #4c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health Professions	\$664,000	\$664,000	NGF
	9.00	9.00	FTE

Language:

Page 242, line 45, strike "\$13,460,562" and insert "\$14,124,562".

Page 242, line 45, strike "\$14,177,245" and insert "\$14,841,245".

Explanation:

(This amendment provides \$664,000 each year from nongeneral funds and nine full-time positions for the Department of Health Professions to conduct its regulatory and statutory responsibilities. The source of the nongeneral funds would be professional and occupational fees on various health professions. A

review of the Department by the Joint Legislative Audit and Review Commission indicated that the enforcement division lacks adequate staff to carry out its responsibilities.)

Item 316 #1c

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 243, after line 42, insert:

"C. The Department of Medical Assistance Services and the Department of Planning and Budget, with the assistance of the Department of Mental Health, Mental Retardation and Substance Abuse Services, shall use the Medicaid expenditure forecast models to project expenditures for State Plan Option services, including community mental health rehabilitation services; targeted mental health and mental retardation case management; substance abuse treatment for pregnant and postpartum women; intensive in-home and therapeutic day treatment for children and adolescent services in the Early and Periodic Screening, Diagnosis, and Treatment Program; mental retardation home- and community-based waiver services; and any other new or expanded mental health, mental retardation and substance abuse services that are covered by the State Plan for Medical Assistance."

Explanation:

(This amendment directs the Department of Medical Assistance Services and the Department of Planning and Budget to forecast spending on Medicaid-funded services to mentally disabled persons.)

Item 316 #2c

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 243, after line 42, insert:

"C. The Department of Medical Assistance Services, to the extent permissible under federal law, shall enter into an agreement with the Department of Mental Health, Mental Retardation and Substance Abuse Services to share Medicaid

claims and expenditure data on all Medicaid-reimbursed mental health, mental retardation and substance abuse services, and any new or expanded mental health, mental retardation and substance abuse services that are covered by the State Plan for Medical Assistance. The information shall be used to increase the effective and efficient delivery of publicly funded mental health, mental retardation and substance abuse services."

Explanation:

(This amendment is self-explanatory.)

Item 317 #1c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Medical Assistance Services	(\$1,800,000)	(\$1,800,000)	GF

Language:

Page 243, line 43, strike "\$9,170,091" and insert "\$7,370,091".

Page 243, line 43, strike "\$9,170,091" and insert "\$7,370,091".

Explanation:

(This amendment reduces estimated expenditures from the Involuntary Mental Commitment Fund, based on updated actual expenditure data.)

Item 318 #2c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Medical Assistance Services	\$6,744,648	\$6,744,648	GF
	\$13,548,047	\$13,548,047	NGF

Language:

Page 244, line 5, strike "\$44,964,220" and insert "\$65,256,915".

Page 244, line 5, strike "\$45,726,391" and insert "\$66,019,086".

Explanation:

(This amendment provides increased funding needed to enroll an additional 27,258 children in the Children's Medical Security Insurance Plan (CMSIP), or an alternative plan as proposed in Senate Bill 550 / House Bill 1489. The additional number of children represent the difference between the 31,500 funded in the introduced budget and 58,758 children estimated by the Department of Medical

Assistance Services to be enrolled by July 1, 2001. A companion amendment transfers the funds from the Medicaid program in Item 319.)

Item 318 #3c

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 244, strike lines 37 through 44.

Explanation:

(This amendment strikes language proposed in the introduced budget that would start coverage of nutritional services under the Children's Medical Security Insurance Plan in fiscal year 2001. An alternative insurance plan for poor children is proposed in Senate Bill 550. Benefits provided under that plan have not yet been determined.)

Item 319 #1c

Health And Human Resources

Department Of Medical Assistance
Services

FY 00-01

\$1,100,000

\$1,182,631

FY 01-02

\$1,100,000

\$1,184,528

GF

NGF

Language:

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,852,113,455".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,899,077,746".

Explanation:

(This amendment provides additional funding for Medicaid reimbursement of personal care services to elderly and disabled persons. The introduced budget increased the reimbursement rate from \$12.50 to \$13.00 per hour in Northern Virginia and from \$10.50 to \$11.00 per hour in the rest of the state. This amendment would increase the rate in Northern Virginia to \$13.25 per hour and in the rest of the state to \$11.25 per hour.)

Item 319 #2c

Health And Human Resources

FY 00-01

FY 01-02

Department Of Medical Assistance	\$1,100,000	\$1,100,000	GF
Services	\$1,182,631	\$1,184,528	NGF

Language:

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,852,113,455".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,899,077,746".

Explanation:

(This amendment adds funds to increase Medicaid rates paid to group homes under the Mental Retardation Waiver program. The rates would be increased from \$12.50 to \$12.81 per hour in each year of the biennium.)

Item 319 #3c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Medical Assistance	\$0	\$500,000	GF
Services	\$0	\$510,902	NGF

Language:

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,897,804,120".

Page 250, after line 8, insert:

"X. It is the intent of the General Assembly that the medically needy income limits for the Medicaid program are adjusted annually to account for changes in the Consumer Price Index.

Y. The State Board for Medical Assistance Services shall develop amendments to the State Plan for Medical Assistance and seek the Health Care Financing Administration's approval to increase the income limit for the medically needy by the annual percentage change in the Consumer Price Index, as allowed by federal law, to be effective July 1, 2001, and annually hereafter."

Explanation:

(This amendment increases the income limit in fiscal year 2002 that is used to determine Medicaid eligibility for individuals who must spend down their excess income by sustaining medical expenses, in order to qualify for Medicaid. Currently, the monthly income limit for these individuals is equal to the Aid to Families with Dependent Children criteria in effect on July 16, 1996, which is roughly equal to 36 percent of the federal poverty income guideline. The income limit will be revised by the annual change in the Consumer Price Index. Depending on the locality in which the individual resides, the current income limit

is set at either \$216 per month, \$250 per month or \$325 per month. It is estimated that this change will enable 337 individuals to qualify for Medicaid eligibility.)

Item 319 #4c

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 250, after line 8, insert:

"X.1. The Department of Medical Assistance Services shall enter into an agreement with the Department of Mental Health, Mental Retardation and Substance Abuse Services by September 1, 2000, to allow for the administration of the following Medicaid-covered services: community mental health rehabilitation services; targeted mental health and mental retardation case management; substance abuse treatment for pregnant and postpartum women; intensive in-home and therapeutic day treatment services for children and adolescents in the Early and Periodic Screening, Diagnosis and Treatment Program; mental retardation home- and community-based waiver services; and any other new or expanded mental health, mental retardation and substance abuse services related to these services that are covered subsequently by the Medicaid program. The agreement shall also specify the Department of Mental Health, Mental Retardation and Substance Abuse Services' responsibility for participation in policy and regulatory development for the above-listed services as described in the report of the Joint Subcommittee Studying the Future Delivery of Publicly Funded Mental Health, Mental Retardation and Substance Abuse Services, subject to the Department of Medical Assistance Services' oversight and approval with respect to compliance with federal law. The Department of Medical Assistance Services shall be responsible for paying claims for the above-listed Medicaid-covered services.

2. The Department of Planning and Budget, in cooperation with the Department of Medical Assistance Services, shall include the above-listed services in its November 15 forecast of Medicaid expenditures, upon which the Governor's budget recommendations will be based, for the current and subsequent two years.

3. Community service boards and behavioral health authorities, to the extent allowable under federal law, shall continue to be the single point of entry into the

services system for community mental health rehabilitation services; targeted mental health and mental retardation case management; substance abuse treatment for pregnant and postpartum women; intensive in-home and therapeutic day treatment services for children and adolescents in the Early and Periodic Screening, Diagnosis and Treatment Program; mental retardation waiver services; and any other new or expanded mental health, mental retardation and substance abuse services that are covered subsequently by the Medicaid program.

4. Upon finalization of the agreement by September 1, 2000, the Department shall submit a report to the Chairmen of the House Appropriations and Senate Finance Committees describing the agreement and how it will be implemented by both agencies. The report shall be submitted by September 30, 2000."

Explanation:

(This amendment implements recommendations of the Joint Subcommittee Studying the Future Delivery of Publicly Funded Mental Health, Mental Retardation and Substance Abuse Services related to the structure and funding of mental health, mental retardation and substance abuse services. It creates a partial "carve-out" of Medicaid-reimbursed services that would be coordinated by the Department of Mental Health, Mental Retardation and Substance Abuse Services (DMHMRSAS), instead of by the Department of Medical Assistance Services (DMAS). DMAS may subcontract for utilization review, service authorization, data collection and analysis to DMHMRSAS related to the "carved out" services, to the extent allowed under federal law. It would not change existing arrangements for Medicaid funding of state mental health and mental retardation facilities, or those medical/surgical inpatient psychiatric, outpatient clinic, and pharmacy services administered by DMAS and provided through its managed care plans. However, appropriations for matching general funds for the "carved out" services would be made to DMAS rather than DMHMRSAS. The Department of Planning and Budget, along with DMAS, would incorporate these services into the expenditure forecasting process. Language is also added to require DMAS to report on the interagency agreement with DMHMRSAS, and how it will be implemented, by September 30, 2000.)

Item 319 #5c

Health And Human Resources

Department Of Medical Assistance

Language

Services

Language:

Page 250, after line 8, insert:

"X. The Department of Medical Assistance Services shall report on (i) its actions to facilitate and enroll low-income Medicare beneficiaries as Qualified Medicare Beneficiaries (QMBs), Specified Low-Income Medicare Beneficiaries (SLMBs), and Qualified Individuals (QIs) using data available from federal sources; (ii) the utilization of allowable federal agreements and federal data to increase the number of persons enrolled in these programs; (iii) the feasibility of simplifying administrative forms, processes and practices for QMB, SLMB, and QI enrollment; and (iv) its actions to achieve the U.S. Health Care Financing Administrations target of a four percent annual enrollment increase in the QMB and SLMB programs. The Department shall also include an analysis of the cost for establishing an agreement with the U.S. Health Care Financing Administration to extend the current three-month period for enrolling in Medicare Part A coverage through the QMB program. The Department shall report to the Chairmen of the House Appropriations and Senate Finance Committees and the Joint Commission on Health Care by September 15, 2000."

Explanation:

(This amendment directs the Department of Medical Assistance Services to report on a number of activities to facilitate the enrollment of low-income Medicare beneficiaries in the Medicaid program.)

Item 319 #6c

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 248, after line 38, insert:

"3. For purposes of determining eligibility for coverage of treatment foster care and residential treatment services for children, the Department shall allow referrals either by local family assessment and planning teams or a collaborative, multidisciplinary team approved by the State Executive Council, consistent with § 2.1-755, Code of Virginia."

Explanation:

(This amendment requires the Department of Medical Assistance Services to

conform their policies regarding referrals of Comprehensive Services Act children by local teams to Code of Virginia provisions.)

Item 319 #7c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Medical Assistance	\$2,000,000	\$0	GF
Services	\$2,150,239	\$0	NGF

Language:

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,853,981,063".

Page 246, line 53, strike "41,403,000" and insert "43,403,000".

Page 246, line 54, strike "44,141,364" and insert "46,291,603".

Explanation:

(This amendment provides additional funds the first year to the University of Virginia Medical Center for unreimbursed indigent care through the Medicaid program.)

Item 319 #8c

Health And Human Resources	Language
Department Of Medical Assistance	
Services	

Language:

Page 248, after line 38, insert:

"3. The Department, in cooperation with the State Executive Council, shall provide initial and ongoing training to local Comprehensive Services Act teams on the procedures for use of Medicaid for residential treatment and treatment foster care services, including, but not limited to, procedures for determining eligibility, billing, reimbursement, and related reporting requirements. The Department shall include in this training information on the proper utilization of inpatient and outpatient mental health services as covered by the Medicaid State Plan. The Department shall report annually, by June 30, to the Chairmen of the House Appropriations and Senate Finance Committees on the results of the training program. The report shall include the number of local team representatives attending formal training programs offered by the Department; the number of technical assistance requests responded to by the Department; and the type and amounts of training materials made available to local teams."

Explanation:

(This amendment is self-explanatory.)

Item 319 #9c

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 250, after line 8, insert:

"X. The Department of Medical Assistance Services shall assess the feasibility and advisability of providing nursing facilities with approved special care units fixed per diem Medicaid payments, equal to the Medicaid reimbursements payments applicable to the care of individuals with traumatic brain injuries at such facilities, for the care of individuals with acquired brain injuries that result from non-congenital causes other than direct trauma, such as cerebrovascular accidents, brain tumors, prolonged seizure activity, anoxia and neurotoxicity. The Department shall report its findings and recommendations to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2000."

Explanation:

(This amendment is self-explanatory.)

Item 319 #10c

Health And Human Resources

Department Of Medical Assistance
Services

FY 00-01

\$792,726

\$852,275

FY 01-02

\$659,655

\$710,345

GF

NGF

Language:

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,851,475,825".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,898,163,218".

Explanation:

(This amendment expands Medicaid coverage of high-dose chemotherapy and bone marrow transplants for individuals over the age of 21 diagnosed with myeloma, pursuant to House Bill 1405. Currently, Medicaid covers this treatment for Medicaid recipients over the age of 21 who have lymphoma, breast cancer, and leukemia.)

Health And Human Resources
 Department Of Medical Assistance
 Services

Language

Language:

- Page 247, strike lines 10 through 19.
- Page 247, line 20, strike "J" and insert "I".
- Page 247, line 27, strike "K" and insert "J".
- Page 247, line 43, strike "L" and insert "K".
- Page 247, line 56, strike "M" and insert "L".
- Page 248, line 8, strike "N" and insert "M".
- Page 248, line 26, strike "O" and insert "N".
- Page 248, line 39, strike "P" and insert "O".
- Page 248, line 44, strike "Q" and insert "P".
- Page 248, line 58, strike "R" and insert "Q".
- Page 249, line 14, strike "S" and insert "R".
- Page 249, line 22, strike "T" and insert "S".
- Page 249, line 43, strike "U" and insert "T".
- Page 249, line 54, strike "V" and insert "U".
- Page 250, line 3, strike "W" and insert "V".

Explanation:

(This amendment eliminates language that requires the Department of Planning and Budget, in cooperation with the teaching hospitals, to study the feasibility of requiring a local contribution to cover a portion of the cost of indigent health care services provided by the two state teaching hospitals.)

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Medical Assistance	(\$5,300,000)	\$0	GF
Services	(\$5,800,000)	\$0	NGF

Language:

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,838,730,824".

Explanation:

(This amendment reduces estimated Medicaid expenditures, based on updated cost information.)

Item 319 #13c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Medical Assistance	\$421,549	\$421,199	GF
Services	\$453,216	\$453,566	NGF

Language:

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,850,705,589".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,897,667,983".

Explanation:

(This amendment provides funds to support Medicaid coverage of screenings for colorectal cancer, pursuant to Senate Bill 26.)

Item 319 #14c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Medical Assistance	\$1,000,000	\$1,000,000	GF
Services	\$1,075,119	\$1,076,843	NGF

Language:

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,851,905,943".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,898,870,061".

Page 250, after line 8, insert:

"X. Effective July 1, 2000, the Department shall increase reimbursement rates for dental health services by 10 percent."

Explanation:

(This amendment adds funds to increase Medicaid reimbursement by 10 percent for dental services.)

Item 319 #15c

Health And Human Resources	
Department Of Medical Assistance	Language
Services	

Language:

Page 250, after line 8, insert:

"X. The Department of Medical Assistance Services shall not require dentists who agree to participate in the delivery of Medicaid pediatric dental care services, or

services provided to enrollees in the Children's Medical Security Insurance Plan (CMSIP) or any variation of CMSIP, to also deliver services to subscribers enrolled in commercial plans of the managed care vendor, unless the dentist is a willing participant in the commercial managed care plan."

Explanation:

(This amendment is self-explanatory.)

Item 319 #16c

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 250, after line 8, insert:

"X. The Department of Medical Assistance Services, with cooperation from the Department of Mental Health, Mental Retardation, and Substance Abuse Services, the Department of Rehabilitative Services (DRS), and the DRS Employment Services Organization Advisory Committee, consumers, families, advocates, community services boards, and private for-profit and nonprofit community-based rehabilitation providers, shall study policy and administrative changes to the State Plan for Medical Assistance Services to support work-related activities for persons with mental and other developmental disabilities. The Department shall report to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2000, on the study results and recommended changes, including any specific federal barriers to reforming Virginia's Medicaid program to provide maximum support for persons with mental and other developmental disabilities in obtaining and retaining employment."

Explanation:

(This amendment requires DMAS, DMHMRSAS, DRS, a DRS advisory committee, and others to study Medicaid policies that might be disincentives for work among disabled recipients.)

Item 319 #17c

Health And Human Resources

Department Of Medical Assistance
Services

FY 00-01

\$5,900,000
\$6,343,204

FY 01-02

\$0 GF
\$0 NGF

Language:

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,862,074,028".

Page 250, after line 8, insert:

"X.1. Effective July 1, 2000, the Department of Medical Assistance Services (DMAS) shall make a one-time, lump sum payment of \$12,243,204 to eligible Virginia hospitals participating in the Medicaid program to mitigate the estimated impact of the re-based Diagnosis Related Groupings rates, effective July 1, 1998, on each individual hospital for services provided between July 1, 1998, through December 31, 1999. The payment shall be made in two equal, semi-annual amounts during fiscal year 2001. For purposes of distribution, each hospital's share of the total amount shall be determined as follows:

a. DMAS shall determine the total operating payments due each hospital for inpatient hospital services provided from January 1, 2000, through June 30, 2000, using hospital claims data from discharges in that period.

b. DMAS shall determine the total operating payments that would have been due each hospital for the same services, had the inpatient hospital rates and weights applicable in fiscal year 1998 been continued with inflation for fiscal years 1999 and 2000.

c. The difference between the two values calculated in (i) and (ii) above, summed across all hospitals, is the "statewide difference." Each hospital-specific difference divided by the statewide difference is the hospital-specific percent share of the statewide difference.

d. The hospital-specific percent share of the statewide difference, times the total funds provided by this appropriation, is the hospital-specific lump sum payment to be paid in two equal semi-annual payments during fiscal year 2001.

2. The Department of Medical Assistance Services shall provide the data used, specific calculation, and mechanics of the payment adjustment to the Virginia Medicaid Hospital Policy Advisory Council."

Explanation:

(This amendment provides funds to the Department for one-time payments to eligible Virginia hospitals participating in the Medicaid program, to mitigate the impact of rate changes. A companion amendment in Item 20 directs the Joint Legislative Audit and Review Commission to evaluate the Medicaid payment methodology used for reimbursement of hospital inpatient care.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 250, after line 8, insert:

"X. It is the intent of the General Assembly that the use of the new atypical medications to treat seriously mentally ill Medicaid recipients should be supported by the formularies used to reimburse claims under the Medicaid fee-for-service and managed care plans.

Y. The Department of Medical Assistance Services and the Department of Mental Health, Mental Retardation and Substance Abuse Services shall develop a plan for review of Medicaid managed care plans of new, atypical medications used by Medicaid recipients to ensure appropriate access to the most effective atypical medications available for treatment of seriously mentally ill Medicaid recipients, except where indicated for the safety of the patient. The plan and estimated costs shall be reported to the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 2001."

Explanation:

(This amendment directs the two departments to develop a plan for the use of the most effective medications in treatment of seriously mentally ill patients who are Medicaid recipients. The plan shall also examine coverage of these medications in Medicaid managed care plans.)

Item 319 #19c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Medical Assistance	\$0	\$5,056,251	GF
Services	\$0	\$5,436,073	NGF

Language:

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,907,285,542".

Page 250, after line 8, insert:

"X. The State Board for Medical Assistance Services shall develop amendments to the State Plan for Medical Assistance, to provide coverage of substance abuse treatment services for children and adults including emergency services; evaluation and assessment; outpatient services, including intensive outpatient services; targeted case management; and day treatment. The State Board shall seek the Health Care Financing Administration's approval to implement the State

Plan amendments."

Explanation:

(This amendment provides funding to expand Medicaid coverage in the second year to include reimbursement for substance abuse treatment services.)

Item 319 #20c

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 250, after line 8, insert:

"X. The Department, in cooperation with the Joint Commission on Health Care, Virginia Commonwealth University's Medical College of Virginia, the University of Virginia Health Sciences Center, the Eastern Virginia Medical School, the Virginia Academy of Family Physicians, the Virginia Chapter of the American College of Obstetrics and Gynecology, and the Virginia Chapter of the American College of Nurse Midwives, shall study the feasibility of providing a general fund supplement for physician services provided through Medicaid fee-for-service and Medicaid managed care plans to encourage community physicians to supervise residents, medical students, and nurse-midwifery students while providing obstetrical services. The Department's study shall include an analysis of the type and amount of supplement that could be provided as well as an estimate of the fiscal impact. The Department shall report its findings and recommendations to the Chairmen of the Senate Finance and House Appropriations Committees and the Joint Commission on Health Care by October 1, 2000."

Explanation:

(This amendment directs DMAS and others to study the feasibility of paying a supplemental Medicaid payment to physicians who provide OB/GYN services and are willing to supervise students.)

Item 319 #21c

Health And Human Resources

Department Of Medical Assistance
Services

FY 00-01

\$0
\$0

FY 01-02

\$5,200,000 GF
\$5,600,000 NGF

Language:

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,907,593,218".

Page 250, after line 8, insert:

"X. Effective July 1, 2001, the Department shall amend the State Plan for Medical Assistance to add the category of eligibility, as described in Section 1902(m) of the Social Security Act (42 USC§1396a(m)), for aged and disabled individuals with income levels up to 80 percent of the federal poverty line."

Explanation:

(This amendment provides funding to extend Medicaid eligibility to elderly and disabled individuals to 80 percent of the federal poverty income guideline. Currently, the monthly income limit for these individuals is equal to about 74 percent of the poverty level.)

Item 319 #22c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Medical Assistance	\$2,806,400	\$2,806,400	GF
Services	\$3,593,600	\$3,593,600	NGF

Language:

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,856,230,824".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,903,193,218".

Page 250, after line 8, insert:

"X. The State Plan for Medical Assistance shall be amended to provide coverage for heart, lung, and liver transplants for individuals 21 years of age or older."

Explanation:

(This amendment provides funds to expand the organ transplant coverage provided by the Virginia Medicaid program to individuals 21 years of age or older. Currently, these transplants are covered only for individuals under 21 years of age.)

Item 319 #23c

Health And Human Resources	
Department Of Medical Assistance	Language
Services	

Language:

Page 250, after line 8, insert:

"X. The Department shall report on the status of its telemedicine pilot projects

and recommend any changes regarding Medicaid coverage and reimbursement of telemedicine services. The Department shall submit its report to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees and the Joint Commission on Health Care by September 15, 2000."

Explanation:

(This amendment is self-explanatory.)

Item 319 #24c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Medical Assistance Services	\$269,150	\$271,350	GF

Language:

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,850,099,974".
 Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,897,064,568".

Explanation:

(This amendment adds funds to reduce the amount paid by working disabled recipients for services received under the mental retardation home- and community-based services waiver program administered by the Department of Medical Assistance Services.)

Item 319 #25c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Medical Assistance Services	\$823,432	\$1,260,261	GF
	\$896,837	\$1,345,255	NGF

Language:

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,851,551,093".
 Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,899,398,734".

Explanation:

(This amendment funds the fiscal impact on Medicaid intensive assisted living payments, when the auxiliary grant rate in adult care residences is increased from \$785 to \$815 per month in a companion amendment in Item 384. When the auxiliary grant rate is increased, additional income-eligible persons also qualify for Medicaid.)

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Medical Assistance	\$5,500,000	\$5,500,000	GF
Services	\$5,913,157	\$5,922,638	NGF

Language:

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,861,243,981".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,908,215,856".

Page 250, after line 8, insert:

"X.1. As a condition of this appropriation, effective July 1, 2000, the Department of Medical Assistance Services shall increase the reimbursement rates in the current nursing facility operating payment system to (i) restore funding for the negative impact of the case mix adjustment resulting from the Patient Intensity Rating System; (ii) reduce the occupancy standard to 90 percent for indirect and plant costs and remove the standard entirely from determination of direct care rates; (iii) adjust the direct care cost ceilings to 112 percent of the peer group median and subsequently every two years consistent with the following paragraph 3; and (iv) eliminate the direct care incentive payment. In addition, the Department shall incorporate into direct care payments the amount of \$21,700,000, appropriated by the 1999 General Assembly, adjusted for inflation to fiscal year 2001. The amount shall be included by means of an equal per-day increase to both direct care ceilings and the direct care rate per day of each facility. The Department shall adopt regulations providing for the implementation of a new reimbursement system based on a Resource Utilization Groups (RUGS) methodology to reflect resident intensity. The amendments to the State Plan of Medical Assistance regarding the RUGS methodology shall become effective in 280 days or fewer of enactment of this Act. The Department shall submit a report to the Governor the Chairmen of the Senate Finance and House Appropriations Committees, and the Joint Commission on Health Care by November 1, 2000, on the implementation of the revised reimbursement rates and the status of the new reimbursement system.

2. Out of the amounts appropriated to nursing facilities, the Department may expend up to \$300,000 in fiscal year 2001 for costs associated with implementing the above provisions in paragraph 1.

3. The Department shall periodically recalculate the cost medians for both direct and indirect cost, not to exceed every two years. In the years when ceilings are not recalculated with new cost data, the previous year's ceilings will be adjusted for inflation."

Explanation:

(This amendment provides additional funds to increase Medicaid reimbursement for direct care services in nursing facilities. This amendment, plus a \$16.6 million increase each year proposed in the introduced budget, and \$21.7 million each year carried forward in the base budget as a result of increases provided by the 1999 General Assembly, total \$49.7 million in added Medicaid payments to nursing homes each year.)

Item 319 #27c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Medical Assistance	(\$6,744,648)	(\$6,744,648)	GF
Services	(\$7,257,741)	(\$7,257,741)	NGF

Language:

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,835,828,435".
Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,882,790,829".

Explanation:

(This amendment transfers funds out of the Medicaid program to the child health insurance plan, to ensure that adequate funding is available in that plan to meet projected enrollment in fiscal year 2001. A companion amendment adds the funds in Item 318.)

Item 319 #28c

Health And Human Resources	
Department Of Medical Assistance	Language
Services	

Language:

Page 250, line 6, after "facility" strike "operating and".
Page 250, line 7, after "costs" strike "contingent upon actions taken by the".
Page 250, line 8, strike "General Assembly".

Explanation:

(This amendment modifies language in the introduced budget that required the Board of Medical Assistance Services to implement revised capital and operating reimbursement policies on July 1, 2000, contingent upon action by the General Assembly. This amendment requires revisions in capital reimbursement policies

by that date. The reference to operating costs is deleted in this amendment. A separate companion amendment in Item 319 specifies reimbursement policies for direct care operating costs and provides additional funds for that purpose.)

Item 319 #29c

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 250, after line 8, insert:

"X. The Department shall consider findings of the Joint Legislative Audit and Review Commission and re-evaluate Medicaid reimbursement rates paid to air medevac providers. The Department shall submit a report and recommended rates to the Governor and the Chairmen of the Senate Finance Committee, the House Appropriations Committee and the Joint Commission on Health Care by September 15, 2000."

Explanation:

(This amendment directs DMAS to re-evaluate its reimbursement rates paid to air medevac providers and report its findings and recommendations.)

Item 321 #2c

Health And Human Resources

Department Of Medical Assistance
Services

FY 00-01

\$60,075

FY 01-02

\$90,000 GF

Language:

Page 250, line 29, strike "\$1,522,952" and insert "\$1,583,027".

Page 250, line 29, strike "\$1,522,952" and insert "\$1,612,952".

Explanation:

(This amendment funds the estimated fiscal impact on assisted living payments, when the auxiliary grant rate in adult care residences is increased from \$785 to \$815 per month in a companion amendment in Item 384.)

Item 322 #1c

Health And Human Resources

FY 00-01

FY 01-02

Department Of Medical Assistance \$150,000 \$150,000 GF
Services

Language:

Page 250, line 43, strike "\$14,150,044" and insert "\$14,300,044".

Page 250, line 43, strike "\$14,156,044" and insert "\$14,306,044".

Page 251, line 31, strike "\$300,702" and insert "\$450,702".

Page 251, line 32, strike "\$306,702" and insert "\$456,702".

Page 251, line 35, after "Virginia", insert:

", except that the eligibility threshold for assistance shall allow a maximum income of no more than 250 percent of the federal poverty threshold".

Explanation:

(This amendment adds funds and expands eligibility for the HIV Premium Assistance Program from 200 percent to 250 percent of the federal poverty level, pursuant to House Bill 982.)

Item 323 #3c

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 253, after line 28, insert:

"J. The Department of Mental Health, Mental Retardation, in cooperation with the Community Services Boards shall develop a plan to clarify the roles and responsibilities of Community Services Boards for the provision of care coordination, case management, and services to mentally disabled individuals, to increase consumer choice of providers and eliminate any perceived conflict of interest for Boards that provide case management and direct services. The Department shall report on its plan to the Chairmen of the House Appropriations and Senate Finance Committees by December 15, 2000."

Explanation:

(This amendment is self-explanatory.)

Item 323 #4c

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 253, after line 28, insert:

"J. The Department of Mental Health, Mental Retardation, and Substance Abuse Services and the Department of Medical Assistance Services, in cooperation with the Office of Comprehensive Services, Community Services Boards, and Court Service Units, shall develop an integrated policy and plan, including the necessary legislation and budget amendments, to provide and improve access by children to mental health and mental retardation services. The plan shall identify the services needed by children, the cost and source of funding for the services, the strengths and weaknesses of the current service delivery system and administrative structure, and recommendations for improvement."

Explanation:

(This amendment required a plan for improving access to services for mentally disabled children.)

Item 323 #5c

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 253, after line 28, insert:

"J. The Department of Mental Health, Mental Retardation, and Substance Abuse Services (DMHMRSAS) and the Department of Medical Assistance Services (DMAS), in cooperation with the Community Services Boards, shall select the specific substance abuse services that shall be available statewide to children and adults.

K. Prior to implementation of Medicaid coverage of substance abuse treatment services, DMHMRSAS and DMAS shall design a process for evaluating the costs and benefits, including cost offsets in other programs, of reimbursement by Medicaid and the Commonwealth's Children's Medical Security Insurance Plan of substance abuse treatment services on an annual basis. The Departments shall report the results of this evaluation by November 1, 2000, to the Governor and the

General Assembly."

Explanation:

(This amendment requires a plan for Medicaid coverage of substance abuse services. Funding to start this coverage in the second year is provided in a companion amendment in Item 319.)

Item 323 #7c

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 253, after line 28, insert:

"J. The Department shall evaluate the number, qualifications, competencies, and service of state facility and regional human rights advocates to ensure that each consumer in a state facility or community program has sufficient access, in terms of timeliness, geography, cultural competence, and community modalities, to a knowledgeable and skilled advocate. The Department shall ensure that these advocates are recruited, hired, trained, and supervised by the Office of Human Rights. The Department shall report on the results of this evaluation by December 15, 2000, to the Governor and General Assembly."

Explanation:

(This amendment is self-explanatory.)

Item 323 #8c

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 253, after line 28, insert:

"J.1. No facility operated by the Department of Mental Health, Mental Retardation, and Substance Abuse Services shall be sold, privatized, closed, or converted to any other use without the approval of the General Assembly.
2. The Department shall notify the Chairmen of the House Appropriations and

Senate Finance Committees of any plans for privatization or contractual initiatives, other than that prohibited by J.1. above, thirty days before implementation of such initiatives. Notification shall include a formal analysis which shall include, but not be limited to, the following components: (i) definition of activity and scope of work to be privatized; (ii) estimated amount and duration of the contract; (iii) number of employees impacted to include position title, grade, length of service and projected severance costs; (iv) options for retraining and/or alternate placements for displaced employees and potential retention rights with prospective contractors; (v) standards and outcome measures to assure maintenance of present levels of service and quality; (vi) comprehensive "make or buy" analysis, including all costs of present and proposed service and projected short-term and long-term savings; and (vii) options for application of contracts on a statewide basis or on a local option basis for facilities with unique geographical and/or service characteristics.

3. These provisions shall not apply to capital outlay services.

4. These provisions shall not extend authority to the Commissioner beyond that granted by the Code of Virginia.

5. No real property under the control of the Department of Mental Health, Mental Retardation, and Substance Abuse Services on behalf of the Commonwealth shall be sold or otherwise conveyed to another party or agency prior to June 30, 2002, without the express approval of the Governor and General Assembly. However, nothing herein shall be construed to prohibit the granting of easements to a locality or other political subdivision of the Commonwealth."

Explanation:

(This amendment restores language in the 2000-2002 budget that was included in the 1998-2000 Appropriations Act regarding the disposition of MHMR facilities and services.)

Item 323 #9c

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 253, after line 28, insert:

"J. The Department, in cooperation with Virginia's community services boards and

the Virginia Association of Community Services Boards, shall develop a proposal for implementing all outstanding, applicable recommendations made by the Joint Legislative Audit and Review Commission in its 1997 report, "Services for Mentally Disabled Residents of Adult Care Residences." The Department shall present the proposal to the Governor, the Chairmen of the House Appropriations and Senate Finance Committees, and the Joint Commission on Health Care prior to September 15, 2000."

Explanation:

(This amendment is self-explanatory.)

Item 323 #10c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	(\$671,558)	(\$2,348,370)	GF

Language:

Page 251, line 45, strike "\$21,456,900" and insert "\$20,785,342".

Page 251, line 45, strike "\$24,005,685" and insert "\$21,657,315".

Explanation:

(This amendment reduces funding for the costs of involuntary commitment of sexually violent predators, a requirement that has been delayed in Senate Bill 261.)

Item 323 #15c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	(\$500,000)	(\$500,000)	GF

Language:

Page 251, line 45, strike "\$21,456,900" and insert "\$20,956,900".

Page 251, line 45, strike "\$24,005,685" and insert "\$23,505,685".

Explanation:

(This amendment transfers funding for the psychiatrist recruitment and

retention program from the Department of Mental Health, Mental Retardation and Substance Abuse Services to the physician scholarship and loan repayment program within the Department of Health's budget. Resources would be combined from several physician scholarship and loan programs to provide a more flexible approach to recruiting and retaining physicians, including psychiatrists, and medical students to medically underserved areas in Virginia.)

Item 323 #16c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	(\$196,658)	(\$196,658)	GF

Language:

Page 251, line 45, strike "\$21,456,900" and insert "\$21,260,242".

Page 251, line 45, strike "\$24,005,685" and insert "\$23,809,027".

Explanation:

(This amendment reduces funding in state mental health and mental retardation facilities to implement recommendations by the Competition Council that the facilities reduce their food inventories to a seven-day supply.)

Item 325 #1c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$75,000	\$75,000	GF

Language:

Page 253, line 36, strike "\$18,224,123" and insert "\$18,299,123".

Page 253, line 36, strike "\$18,226,894" and insert "\$18,301,894".

Explanation:

(This amendment provides funds for suicide prevention initiatives. A companion amendment provides funds for related services through the Virginia Department of Health.)

Item 325 #2c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$4,250,000	\$4,250,000	GF

Language:

Page 253, line 36, strike "\$18,224,123" and insert "\$22,474,123".

Page 253, line 36, strike "\$18,226,894" and insert "\$22,476,894".

Page 253, line 47, before "Out", insert "A."

Page 253, after line 52, insert:

"B. Out of this appropriation shall be provided from the general fund \$4,250,000 the first year and \$4,250,000 the second year for mental health services for children and adolescents with serious emotional disturbances and related disorders. The Department of Mental Health, Mental Retardation, and Substance Abuse Services shall provide these funds to community services boards through the annual Performance Contract. These funds shall be used exclusively for children and adolescents, not mandated for services under the Comprehensive Services Act for At-Risk Youth, who are identified and assessed through the Family and Assessment Planning Teams and approved by the Community Policy and Management Teams of the localities. The Department shall provide these funds to the community services boards based on an individualized plan of care methodology."

Explanation:

(This amendment provides additional funds for treatment of seriously disturbed youth who qualify but do not receive services under the Comprehensive Services Act.)

Item 329 #1c

Health And Human Resources	FY 00-01	FY 01-02	
Grants To Localities	\$1,000,000	\$1,000,000	GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$220,175,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$220,175,719".

Explanation:

(This amendment provides funding for residential support and emergency

services for mentally retarded persons living with elderly caregivers and mentally retarded persons experiencing family emergencies.)

Item 329 #2c

Health And Human Resources	FY 00-01	FY 01-02	
Grants To Localities	\$1,250,000	\$1,250,000	GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$220,425,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$220,425,719".

Explanation:

(This amendment provides funding for employment, transportation, and day support services for mentally retarded persons who are on waiting lists for community services.)

Item 329 #3c

Health And Human Resources	FY 00-01	FY 01-02	
Grants To Localities	\$50,000	\$50,000	GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$219,225,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$219,225,719".

Explanation:

(This amendment provides funds for the Virginia Autism Resource Center, an agency that provides assistance to families caring for children with autism.)

Item 329 #4c

Health And Human Resources	FY 00-01	FY 01-02	
Grants To Localities	\$500,000	\$1,000,000	GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$219,675,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$220,175,719".

Explanation:

(This amendment provides funding to hire full-time psychiatric staff in local

Community Services Boards (CSBs). In cases where a CSB lacks a medical director, funds could be used for that purpose. Rural CSBs could also use the funding for the development or expansion of tele-behavioral psychiatry services. The additional staff will permit CSBs to reduce delays for psychiatric appointments and allow for better medication management. Funding for the first year reflects the cost of initial recruitment and phasing in the hiring of the new staff. Funding for the second year reflects the annualized cost of adding new psychiatry positions.)

Item 329 #5c

Health And Human Resources	FY 00-01	FY 01-02	
Grants To Localities	\$1,400,000	\$1,400,000	GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$220,575,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$220,575,719".

Explanation:

(This amendment provides funding for residential services, housing vouchers, and residential support services for mentally ill persons in Virginia communities.)

Item 329 #6c

Health And Human Resources	FY 00-01	FY 01-02	
Grants To Localities	\$36,500	\$36,500	GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$219,212,219".

Page 254, line 31, strike "\$219,175,719" and insert "\$219,212,219".

Page 255, line 25, strike "143,500" and insert "180,000".

Page 255, line 26, strike "143,500" and insert "180,000".

Explanation:

(This amendment provides an additional \$36,500 each year from the general fund for the Keeping Our Kids At Home program in the Roanoke Valley to contract with community providers for short-term crisis hospitalization of children and adolescents.)

Item 329 #7c

Health And Human Resources	FY 00-01	FY 01-02	
Grants To Localities	\$45,450	\$45,450	GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$219,221,169".

Page 254, line 31, strike "\$219,175,719" and insert "\$219,221,169".

Explanation:

(This amendment provides funds for the Commonwealth Community Trust. This program would assist families in establishing special needs trusts for their disabled children.)

Item 329 #8c

Health And Human Resources	FY 00-01	FY 01-02	
Grants To Localities	\$1,000,000	\$1,300,000	GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$220,175,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$220,475,719".

Explanation:

(This amendment adds funds for existing Programs of Assertive Community Treatment (PACT) teams, which provide intensive intervention services for mentally ill persons in communities. Funding would also enable establishment of additional teams.)

Item 329 #9c

Health And Human Resources	FY 00-01	FY 01-02	
Grants To Localities	\$1,000,000	\$1,000,000	GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$220,175,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$220,175,719".

Explanation:

(This amendment provides additional funding for the new generation of medications used in the treatment of mentally ill individuals in the community.)

Funding would serve new and existing mentally ill consumers who can benefit from the new medications.)

Item 329 #10c

Health And Human Resources	FY 00-01	FY 01-02	
Grants To Localities	\$250,000	\$250,000	GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$219,425,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$219,425,719".

Explanation:

(This amendment provides funding for wraparound (support) services for substance-abusing mothers. Funding also would provide targeted case management for children whose mothers are receiving substance abuse treatment.)

Item 329 #11c

Health And Human Resources	FY 00-01	FY 01-02	
Grants To Localities	\$500,000	\$500,000	GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$219,675,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$219,675,719".

Explanation:

(This amendment adds funds for the family support and preservation program, which provides services and financial support for families caring for mentally retarded persons at home. The program is currently funded at \$1.4 million per year.)

Item 329 #12c

Health And Human Resources	FY 00-01	FY 01-02	
Grants To Localities	\$250,000	\$250,000	GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$219,425,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$219,425,719".

Explanation:

(This amendment provides additional funds to community services boards for treatment of mentally ill persons in adult care residences.)

Item 351 #1c

Health And Human Resources	FY 00-01	FY 01-02	
Northern Virginia Training Center	\$100,000	\$100,000	GF

Language:

Page 261, line 34, strike "\$19,105,069" and insert "\$19,205,069".
Page 261, line 34, strike "\$19,119,548" and insert "\$19,219,548".

Explanation:

(This amendment adds funds for the Community Support Center at the Northern Virginia Training Center. The center provides behavioral and health care services to mentally retarded persons in the community.)

Item 352 #1c

Health And Human Resources		
Piedmont Geriatric Hospital		Language

Language:

Page 262, after line 16, insert:
"Piedmont Geriatric Hospital shall not be closed. Any plan to reduce appropriations or the capacity for Piedmont Geriatric Hospital shall be submitted to the General Assembly for approval."

Explanation:

(This amendment is self-explanatory.)

Item 374 #1c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Rehabilitative Services	\$650,000	\$650,000	GF

Language:

Page 267, line 33, strike "\$78,181,467" and insert "\$78,831,467".

Page 267, line 33, strike "\$78,197,448" and insert "\$78,847,448".

Explanation:

(This amendment provides funding to expand long-term employment support services for persons with severe disabilities. The funds will be allocated based on recommendations from an established Steering Committee. These funds would not be used to supplant other funds used for this same purpose.)

Item 374 #2c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Rehabilitative Services	\$50,000 1.00	\$50,000 1.00	GF FTE

Language:

Page 267, line 33, strike "\$78,181,467" and insert "\$78,231,467".

Page 267, line 33, strike "\$78,197,448" and insert "\$78,247,448".

Explanation:

(This amendment adds funds and a case manager for the Long-Term Rehabilitative Services Case Management program. This position would assist physically disabled persons in locating and obtaining services.)

Item 374 #3c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Rehabilitative Services	\$400,000	\$0	GF

Language:

Page 267, line 33, strike "\$78,181,467" and insert "\$78,581,467".

Page 268, after line 10, insert:

"E. Out of this appropriation, \$400,000 the first year from the general fund is provided to capitalize the Assistive Technology Loan Fund Authority."

Explanation:

(This amendment adds funds to capitalize the Assistive Technology Loan Fund Authority (ATLFA). The ATLFA administers a revolving loan fund for assisting persons with disabilities and their family members in purchasing

assistive technology and other equipment that increases their independence. The ATLFA buys down the interest rate for all loans made through this program and provides loan guarantees.)

Item 374 #4c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Rehabilitative Services	\$250,000	\$250,000	GF

Language:

Page 267, line 33, strike "\$78,181,467" and insert "\$78,431,467".

Page 267, line 33, strike "\$78,197,448" and insert "\$78,447,448".

Explanation:

(This amendment increases funding for personal assistance services for persons with physical and sensory disabilities.)

Item 374 #5c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Rehabilitative Services	\$100,000	\$100,000	GF

Language:

Page 267, line 33, strike "\$78,181,467" and insert "\$78,281,467".

Page 267, line 33, strike "\$78,197,448" and insert "\$78,297,448".

Explanation:

(This amendment adds funds for the Consumer Services Fund. This is a "fund of last resort" that is used to provide assistance to persons with physical and sensory disabilities. Funding would address the documented need for services of individuals on the waiting list.)

Item 374 #6c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Rehabilitative Services	\$50,000	\$50,000	GF

Language:

Page 267, line 33, strike "\$78,181,467" and insert "\$78,231,467".

Page 267, line 33, strike "\$78,197,448" and insert "\$78,247,448".

Explanation:

(This amendment adds funding to establish a new Center for Independent Living in Harrisonburg.)

Item 374 #7c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Rehabilitative Services	\$375,000	\$375,000	GF

Language:

Page 267, line 33, strike "\$78,181,467" and insert "\$78,556,467".

Page 267, line 33, strike "\$78,197,448" and insert "\$78,572,448".

Explanation:

(This amendment adds funds to expand services of the 15 Centers for Independent Living. The centers assist disabled persons in returning to community living and work. Funding would be distributed equally among the 15 centers.)

Item 374 #8c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Rehabilitative Services	\$100,000	\$100,000	GF

Language:

Page 267, line 33, strike "\$78,181,467" and insert "\$78,281,467".

Page 267, line 33, strike "\$78,197,448" and insert "\$78,297,448".

Page 268, line 6, strike "725,000" and insert "825,000".

Page 268, line 7, strike "725,000" and insert "825,000".

Explanation:

(This amendment provides funding to expand day programs for individuals with brain injuries. Funding would be used to address high priority needs of those waiting for services and to establish at least one new program.)

Health And Human Resources

Department Of Social Services

Language

Language:

Page 271, after line 47, insert:

"G. The Department of Social Services, in cooperation with local departments of social services, shall promote the Children's Medical Security Insurance Plan or Family Access to Medical Insurance Security Plan in Southside Virginia localities and promptly enroll eligible children. The Department shall report to the Chairmen of the House Appropriations and Senate Finance Committees by July 1, 2000, on their progress in enrolling children in the program, and provide quarterly progress reports thereafter."

Explanation:

(This amendment directs that additional efforts be made to enroll eligible poor children in Southside Virginia in the state's child health insurance plan, as a way to mitigate the loss of health insurance coverage among displaced textile workers. Companion amendments in House Bill 29 / Senate Bill 29 and in Item 548 establish a temporary health insurance program for the adult family members.)

Health And Human Resources

Department Of Social Services

FY 00-01

\$250,000

\$750,000

FY 01-02

\$250,000

\$750,000

GF

NGF

Language:

Page 271, line 49, strike "\$37,791,926" and insert "\$38,791,926".

Page 271, line 49, strike "\$37,586,889" and insert "\$38,586,889".

Page 272, strike lines 11 through 25 and insert:

"The funds shall be distributed to all local Community Action Agencies according to the Department of Social Services' funding formula (75 percent based on low-income population, 20 percent based on number of jurisdictions served, and five percent based on square mileage served), adjusted to ensure that no agency receives less than 1.5 percent of any increase."

Explanation:

(This amendment adds state and federal TANF funds for all community action agencies and updates the method for allocation of funds to each agency.)

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$250,000	\$250,000	GF

Language:

Page 271, line 49, strike "\$37,791,926" and insert "\$38,041,926".

Page 271, line 49, strike "\$37,586,889" and insert "\$37,836,889".

Page 272, line 8, after "A.", insert "1."

Page 272, after line 25, insert:

"2. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund shall be provided for expansion of community action services into the following previously unserved local jurisdictions: the City of Petersburg (to be served by the Richmond Community Action Program); the Counties of Nottoway, Lunenburg, and Charlotte (by the Central Piedmont Action Council); the County of Orange (by the Skyline Community Action Program); the County of Brunswick (by the Sussex-Surry-Greenville Improvement Association); the County of Campbell (by the Lynchburg Community Action Group); and the County of Lee (by the Rural Areas Development Association, Inc.)."

Explanation:

(This amendment provides funds to expand community action agency services into eight previously unserved localities.)

Health And Human Resources	
Department Of Social Services	Language

Language:

Page 273, after line 3, insert:

"F. The Department of Social Services is hereby authorized to expend amounts provided for in Item 548 for grant payments and administrative costs of the Virginia Caregivers Grant Program operated pursuant to Chapter 21, Title 63.1, Code of Virginia."

Explanation:

(This amendment authorizes the Department of Social Services to make expenditures for the Family Caregivers Grant Program, enacted by the 1999 Session of the General Assembly, but not funded in the introduced House Bill

29. A companion amendment is included in Item 548.)

Item 380 #8c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$250,000	\$250,000	NGF

Language:

Page 271, line 49, strike "\$37,791,926" and insert "\$38,041,926".

Page 271, line 49, strike "\$37,586,889" and insert "\$37,836,889".

Page 273, after line 3, insert:

"F. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the federal TANF grant shall be provided by the Department to support the expansion of services provided by food banks. The Department shall issue a Request for Proposals specifying that these funds shall be used only for the expansion of services and shall not to be used to supplant funds that support existing programs."

Explanation:

(This amendment provides funds from the federal TANF block grant for expansion of food bank services to low-income families.)

Item 380 #13c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$750,000	\$750,000	NGF

Language:

Page 271, line 49, strike "\$37,791,926" and insert "\$38,541,926".

Page 271, line 49, strike "\$37,586,889" and insert "\$38,336,889".

Page 272, line 8, after "A.", insert "1."

Page 272, after line 25, insert:

"2. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the federal Temporary Assistance to Needy Families block grant shall be provided for Centers for Employment Training programs at Southeastern Tidewater Opportunity Program, Alexandria Office of Community Services, People Inc., Lynchburg Community Action Group, and Total Action Against Poverty."

Explanation:

(This amendment provides nongeneral funds to a model employment and

training program for economically disadvantaged persons at each of five community action agencies. The source of funding is the federal Temporary Assistance to Needy Families block grant.)

Item 380 #14c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$73,006	\$73,006	NGF
	6.00	6.00	FTE

Language:

Page 271, line 49, strike "\$37,791,926" and insert "\$37,864,932".
 Page 271, line 49, strike "\$37,586,889" and insert "\$37,659,895".

Explanation:

(This amendment provides additional nongeneral funds and six positions in the Department of Social Services to respond to requests from local school boards for any record of founded complaints of child abuse or neglect in the Child Protective Services (CPS) Registry on their employees, pursuant to House Bill 865. The source of the nongeneral funds are the fees collected by the Department for each CPS Registry inquiry by non-exempt organizations.)

Item 381 #1c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$8,700,000	\$7,900,000	NGF

Language:

Page 273, line 4, strike "\$134,746,940" and insert "\$143,446,940".
 Page 273, line 4, strike "\$131,600,556" and insert "\$139,500,556".
 Page 273, after line 58, insert:

"D. As a condition of this appropriation, effective July 1, 2000, the Department of Social Services shall provide a 10 percent increase in Temporary Assistance for Needy Families benefits."

Explanation:

(This amendment provides federal TANF funds for a 10 percent cost-of-living increase in welfare payments, last increased in 1985. A typical payment for a parent with two children would be increased from \$291 to \$320 per month.)

Item 381 #6c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	(\$11,445,187)	(\$16,797,509)	NGF

Language:

Page 273, line 4, strike "\$134,746,940" and insert "\$123,301,753".

Page 273, line 4, strike "\$131,600,556" and insert "\$114,803,047".

Explanation:

(This amendment reduces the appropriation of federal TANF funds for welfare payments, based on a revised forecast of utilization.)

Item 381 #11c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	(\$1,000,000)	(\$1,000,000)	GF

Language:

Page 273, line 4, strike "\$134,746,940" and insert "\$133,746,940".

Page 273, line 4, strike "\$131,600,556" and insert "\$130,600,556".

Explanation:

(This amendment reduces funding for the General Relief program based on an estimated reduction in the utilization of the program.)

Item 381 #13c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	(\$500,000)	(\$500,000)	GF
	\$500,000	\$500,000	NGF

Language:

Explanation:

(This amendment reduces general fund appropriations for welfare payments in recognition of general fund expenditures for the Healthy Families Virginia program as maintenance of effort activities under the Temporary Assistance to Needy Families (TANF) block grant. An increase in nongeneral funds from the TANF block grant is provided to offset the general fund reduction.)

Item 382 #1c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$50,000	\$50,000	GF

Language:

Page 274, line 1, strike "\$72,084,131" and insert "\$72,134,131".

Page 274, line 1, strike "\$59,919,871" and insert "\$59,969,871".

Explanation:

(This amendment provides funds for Virginia One to One, a mentoring program for at-risk youth.)

Item 382 #3c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$250,000	\$250,000	GF
	\$1,000,000	\$1,000,000	NGF

Language:

Page 274, line 1, strike "\$72,084,131" and insert "\$73,334,131".

Page 274, line 1, strike "\$59,919,871" and insert "\$61,169,871".

Page 274, after line 27, insert:

"3. Out of the amount for Financial Assistance for Child and Youth Services, \$250,000 from the general fund and \$1,000,000 from the federal TANF grant the first year and \$250,000 from the general fund and \$1,000,000 from the federal TANF grant the second year shall be provided as grants to local domestic violence programs for purchase of crisis and core services for victims of domestic violence, including 24-hour hotlines, emergency shelter, emergency transportation, and other crisis services as a first priority."

Explanation:

(This amendment adds funds for domestic violence prevention and intervention.)

Item 382 #5c

Health And Human Resources		
Department Of Social Services		Language

Language:

Page 275, after line 50, insert:

"I. It is the intent of the General Assembly that the Commissioner of the Department of Social Services allow local social services boards to obtain matching federal funds for children participating in Healthy Family sites who are eligible for Title IV-E coverage. Appropriations from the general fund in this Item for Healthy Families may be used to qualify for matching federal funds."

Explanation:

(This amendment is self-explanatory.)

Item 382 #6c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$600,000	\$600,000	NGF

Language:

Page 274, line 1, strike "\$72,084,131" and insert "\$72,684,131".

Page 274, line 1, strike "\$59,919,871" and insert "\$60,519,871".

Page 275, after line 50, insert:

"I. The Department of Social Services shall allocate \$600,000 the first year and \$600,000 the second year from the federal Temporary Assistance to Needy Families (TANF) grant for services to children participating in Healthy Families who may qualify for TANF."

Explanation:

(This amendment adds federal TANF funds for at-risk youth and families served through the Healthy Families program.)

Item 382 #7c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$50,000	\$50,000	GF

Language:

Page 274, line 1, strike "\$72,084,131" and insert "\$72,134,131".

Page 274, line 1, strike "\$59,919,871" and insert "\$59,969,871".

Explanation:

(This amendment provides funds for a pilot program of differential response in child protective services cases. The pilot would use the least intrusive investigations possible, while providing services to children and their families.)

Item 382 #9c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$1,000,000	\$1,000,000	NGF

Language:

Page 274, line 1, strike "\$72,084,131" and insert "\$73,084,131".

Page 274, line 1, strike "\$59,919,871" and insert "\$60,919,871".

Explanation:

(This amendment adds federal TANF funds for more staff in local departments of social services, to provide appropriate and more timely processing of foster care and adoptions in response to rising caseloads.)

Item 382 #10c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$100,000	\$100,000	NGF

Language:

Page 274, line 1, strike "\$72,084,131" and insert "\$72,184,131".

Page 274, line 1, strike "\$59,919,871" and insert "\$60,019,871".

Explanation:

(This amendment provides additional funds from the federal TANF grant for child advocacy centers.)

Item 383 #1c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$75,000	\$75,000	GF

Language:

Page 275, line 52, strike "\$132,607,698" and insert "\$132,682,698".

Page 275, line 52, strike "\$132,518,810" and insert "\$132,593,810".

Explanation:

(This amendment provides additional funds to the Northampton County Department of Social Services for the state share of costs of office space. Northampton County must build a new facility due to health, safety, and accessibility problems, as well as inadequate space, in their current facility.)

Item 383 #5c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$75,000	\$75,000	GF

Language:

Page 275, line 52, strike "\$132,607,698" and insert "\$132,682,698".

Page 275, line 52, strike "\$132,518,810" and insert "\$132,593,810".

Explanation:

(This amendment provides additional funds to the Accomack County Department of Social Services for the state share of costs of office space. Accomack County must build a new facility due to health, safety, and accessibility problems, as well as inadequate space, in their current facility.)

Item 383 #7c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$0	\$88,888	GF

Language:

Page 275, line 52, strike "\$132,518,810" and insert "\$132,607,698".

Explanation:

(This amendment adds funds the second year for local administration of benefit payments. The introduced budget had removed these funds as a charge-back to localities for client-caused errors in Food Stamp payments.)

Item 384 #2c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$1,968,000	\$2,952,000	GF

Language:

Page 276, line 49, strike "\$20,025,024" and insert "\$21,993,024".

Page 276, line 49, strike "\$20,025,024" and insert "\$22,977,024".

Page 277, line 5, strike "the first year and \$785 per month the".

Page 277, line 6, strike "second year" and insert:

", July 1, 2000, through October 31, 2000, and \$815 per month November 1, 2000, through June 30, 2002,".

Explanation:

(This amendment provides funds to increase auxiliary grant payments in adult care residences from \$785 per month to \$815 per month, effective November 1, 2000.)

Item 385 #1c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$100,000	\$100,000	NGF

Language:

Page 277, line 32, strike "\$70,028,684" and insert "\$70,128,684".

Page 277, line 32, strike "\$68,993,684" and insert "\$69,093,684".

Page 279, after line 35, insert:

"I.1. Out of this appropriation shall be provided \$100,000 the first year and \$100,000 the second year from the federal Temporary Assistance to Needy Families (TANF) block grant for post-secondary education of TANF recipients or a TANF-eligible family member. This program is for individuals who qualify for admission, and the program would increase their self-sufficiency and self-sustainability. A pilot program shall be developed at St. Paul's College.

2. Notwithstanding the provisions of subsections 2.a. and 2.d. of Item 390, if a local department of social services determines that a VIEW participant is in need of job skills, including post-secondary education, and would benefit, it may, with the participant's consent, exempt the participant from job search requirements and place the participant in a post-secondary education program, targeted to skills required for particular employment opportunities in the locality. Eligible participants include those with problems related to obtaining and retaining employment, but who meet the necessary post-secondary entrance requirements. The post-secondary education program shall be for a minimum of 12 credit hours per week. Prior to placing the VIEW participant in the post-secondary educational program, the local department of social services shall have a memorandum of understanding with one or more employers who agree to hire VIEW participants who successfully complete such programs, if, upon completion of such education program, a VIEW participant is qualified and the employer has an opening. The VIEW participant may continue in the post-secondary education program for as long as the local department of social services determines the participant is progressing satisfactorily and to the extent participation in such program would not subject the state to a financial penalty for noncompliance with the work requirements under the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193), as amended. Participants shall not be

exempt from the Commonwealth's eight hour per week work requirement."

Explanation:

(This amendment provides funds and authorizing language to enable welfare recipients to receive college level training through a pilot program at St. Paul's College.)

Item 385 #5c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	(\$5,000,000)	(\$5,000,000)	NGF

Language:

Page 277, line 32, strike "\$70,028,684" and insert "\$65,028,684".

Page 277, line 32, strike "\$68,993,684" and insert "\$63,993,684".

Explanation:

(This amendment deletes funds from the federal TANF grant for regional employment collaboratives. The funds are redirected to Item 381 for programs designed to assist families before they require welfare and to assist others in transitioning off welfare.)

Item 385 #6c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	(\$375,000)	(\$375,000)	GF
	\$50,000	\$50,000	NGF

Language:

Page 277, line 32, strike "\$70,028,684" and insert "\$69,703,684".

Page 277, line 32, strike "\$68,993,684" and insert "\$68,668,684".

Explanation:

(This amendment eliminates general fund appropriations for the Targeted Jobs Grant Program, which provides grants to employers for hiring welfare recipients. A small amount of federal TANF funds are allocated for this purpose. So far, the program has not been used.)

Item 385 #7c

Health And Human Resources

Department Of Social Services

Language

Language:

Page 279, line 31, strike "Job Training Partnership Act" and insert:
"Workforce Investment Act".

Explanation:

(This amendment is a technical correction that replaces the reference to a previous federal program with the new name.)

Item 385 #8c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$7,500,000	\$7,500,000	NGF

Language:

Page 277, line 32, strike "\$70,028,684" and insert "\$77,528,684".
Page 277, line 32, strike "\$68,993,684" and insert "\$76,493,684".

Explanation:

(This amendment provides funds from the federal TANF grant for services to welfare recipients most difficult to employ.)

Item 385 #9c

Health And Human Resources			
Department Of Social Services			Language

Language:

Page 278, line 56, strike "be carried forward and", and insert:
"not revert to the general fund but shall be carried forward and reappropriated".
Page 278, line 57, strike "appropriated in the second year".

Explanation:

(This amendment modifies the carryforward language for Individual Development Accounts.)

Item 387 #1c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$25,000	\$25,000	GF

Language:

Page 280, line 33, strike "\$202,335,998" and insert "\$202,360,998".

Page 280, line 33, strike "\$202,335,998" and insert "\$202,360,998".

Page 282, line 10, strike "25,000" and insert "50,000".

Page 282, line 11, strike "25,000" and insert "50,000".

Explanation:

(This amendment adds \$25,000 each year to the Craig County Child Care Center for operating expenses. The introduced budget provides \$25,000 each year for the Center.)

Item 387 #2c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$225,000	\$225,000	GF

Language:

Page 280, line 33, strike "\$202,335,998" and insert "\$202,560,998".

Page 280, line 33, strike "\$202,335,998" and insert "\$202,560,998".

Explanation:

(This amendment adds funds to support adult protective services programs provided through local departments of social services.)

Item 387 #3c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$5,000,000	\$5,000,000	NGF

Language:

Page 280, line 33, strike "\$202,335,998" and insert "\$207,335,998".

Page 280, line 33, strike "\$202,335,998" and insert "\$207,335,998".

Page 280, after line 38, insert:

"Aid to Localities (49006) \$5,000,000 \$5,000,000".

Page 282, after line 42, insert:

"N. Out of this appropriation shall be provided \$5,000,000 the first year and \$5,000,000 the second year from the federal Temporary Assistance for Needy Families (TANF) block grant to local departments of social services to develop a grant program for use in the provision of services to enable a family to remain intact while moving to self-sufficiency. The grant program shall use criteria that will ensure grants are awarded statewide. The process shall be responsive to

applications for programs and activities that (1) are collaborative in working to develop supports to permit families to avoid entrance into the TANF program and (2) assist in developing interventions that permit a community to work with youth and families to encourage attendance in school, learning skills, and other child welfare activities."

Explanation:

(This amendment provides funds from the federal Temporary Assistance to Needy Families block grant for a program designed to assist families before they require welfare and to assist others in transitioning off welfare.)

Item 387 #4c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$150,000	\$150,000	GF
	\$162,500	\$162,500	NGF

Language:

Page 280, line 33, strike "\$202,335,998" and insert "\$202,648,498".

Page 280, line 33, strike "\$202,335,998" and insert "\$202,648,498".

Explanation:

(This amendment provides general fund match to draw additional federal funds allocated to Virginia for child day care. Funds would be used to reduce the cost of child day care for low-income working families.)

Item 387 #5c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$28,596,709	\$26,510,372	NGF

Language:

Page 280, line 33, strike "\$202,335,998" and insert "\$230,932,707".

Page 280, line 33, strike "\$202,335,998" and insert "\$228,846,370".

Explanation:

(This amendment allocates federal TANF funds to assist low-income families in meeting child care costs. This amendment adds \$18.6 million the first year and \$16.5 million the second year to the \$10.0 million each year intended but not appropriated in the introduced budget.)

Item 387 #6c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$300,000	\$300,000	GF

Language:

Page 280, line 33, strike "\$202,335,998" and insert "\$202,635,998".

Page 280, line 33, strike "\$202,335,998" and insert "\$202,635,998".

Explanation:

(This amendment adds funds for chore and companion services for elderly persons, provided through local departments of social services.)

Item 388 #1c

Health And Human Resources			
Department Of Social Services			Language

Language:

Page 283, after line 24, insert:

"D. Out of this appropriation, the Department of Social Services shall implement training for new adult care residence owners and managers to focus on health and safety issues, and resident rights as they pertain to adult care residences."

Explanation:

(This amendment is self-explanatory.)

Item 388 #2c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$90,000	\$90,000	GF

Language:

Page 282, line 43, strike "\$10,672,291" and insert "\$10,762,291".

Page 282, line 43, strike "\$10,499,341" and insert "\$10,589,341".

Page 283, after line 24, insert:

"D. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from the general fund is authorized for interactive dementia-specific training of long-term care facility staff and state inspectors. Funds would be provided for a contract with the Alzheimer's Association Northern Virginia Chapter to provide 12 hours of training, including responsibility to coordinate and promote the program, train the instructors, provide sliding-scale scholarships to trainees, and contract for

professional independent evaluation of the program's substantive effect on the quality of long-term care."

Explanation:

(This amendment adds funds for the Alzheimer's Association to train nursing home staff and inspectors in the care of persons with dementia-specific disabilities.)

Item 388 #3c

Health And Human Resources

Department Of Social Services

Language

Language:

Page 283, after line 24, insert:

"D. The Department of Social Services shall develop protocols for its licensing staff to obtain and utilize information from residents of adult care residences and their family members as part of its process for renewing adult care residence licenses. The Department shall promulgate the necessary regulations to implement this requirement."

Explanation:

(This amendment requires the Department of Social Services (DSS) to develop protocols for its licensing staff to seek input from ACR residents and their families. While DSS staff informally interview family members who may be visiting a resident, there are no written protocols or requirement that DSS staff do so.)

Item 390 #2c

Health And Human Resources

Department Of Social Services

Language

Language:

Page 284, line 12, strike "\$68,120,545" and insert "\$72,272,877".

Page 284, line 12, strike "\$51,043,799" and insert "\$39,918,622".

Page 284, line 13, strike "\$33,421,583" and insert "\$20,574,410".

Page 284, line 20, after "(DPB)", insert:

"and the Virginia League of Social Services Executives, Inc."

Page 284, line 29, strike "address the following needs for new" and insert:

"allocate federal funds from the federal TANF grant to the following services in

the specified amounts:".

Page 284, strike lines 30 through 53 and insert:

"Subsidized Fee-System Child Day Care (\$28,596,709 the first year and \$26,510,372 the second year)

Offset for Federal Social Services Block Grant Cuts (\$13,000,000 per year)

TANF 10% Cost of Living Increase (estimated at \$8,700,000 the first year and \$7,900,000 the second year)

Grants for the Hard-to-Serve (\$7,500,000 per year)

Continuum of Housing Services (\$5,500,000 per year)

Pre- and Post-TANF Services (\$5,000,000 per year)

Fatherhood, Mentoring, "Right Choices for Youth" (\$1,100,000 per year)

Local Staff for Foster Care and Adoptions (\$1,000,000 per year)

Domestic Violence Services (\$1,000,000 per year)

Community Action Agencies (\$750,000 per year)

Centers for Employment Training (\$750,000 per year)

CHIP Comprehensive Health Investment Project (\$700,000 per year)

Healthy Families Program (\$600,000 per year)

"Opportunity Knocks" Youth Jobs (\$500,000 per year)

Personal Computers and Net Access Pilot Project (\$300,000 the first year)

Food Banks (\$250,000 per year)

Economic Improvement Program (\$200,000 per year)

St. Paul's College Pilot Project (\$100,000 per year)

Child Advocacy Centers (\$100,000 per year)

Targeted Jobs Grants (\$50,000 per year)".

Explanation:

(This amendment revises the allocation of federal TANF funds proposed in the introduced budget and updates the projected year-end balances in the grant.)

	Item 400 #1c	
	FY 00-01	FY 01-02
Health And Human Resources		
Virginia Department For The	\$50,000	\$50,000
Visually Handicapped		GF

Language:

Page 287, line 36, strike "\$7,724,960" and insert "\$7,774,960".

Page 287, line 36, strike "\$7,729,151" and insert "\$7,779,151".

Explanation:

(This amendment provides funding for ten libraries for the blind and physically disabled to improve and expand library services, and make accessible technology available to blind or visually impaired persons so they can access library information and resources.)

Item 400 #2c

Health And Human Resources	FY 00-01	FY 01-02	
Virginia Department For The	\$50,000	\$50,000	GF
Visually Handicapped			

Language:

Page 287, line 36, strike "\$7,724,960" and insert "\$7,774,960".
Page 287, line 36, strike "\$7,729,151" and insert "\$7,779,151".

Explanation:

(This amendment provides funding for Recording for the Blind and Dyslexic outreach centers.)

Item 405 #1c

Natural Resources		
Secretary Of Natural Resources		Language

Language:

Page 290, line 22, after "strategies.", insert:
"In addition, the Secretary shall include information on the status of all of Virginia's commitments to the Chesapeake Bay Agreements."

Explanation:

(This amendment complements existing language requiring the Secretary of Natural Resources to report on the progress made in reducing nutrients in the Chesapeake Bay and its tributaries by including a status report on all state commitments made under the several Chesapeake Bay Agreements.)

Item 407 #1c

Natural Resources	FY 00-01	FY 01-02	
Chippokes Plantation Farm	\$300,000	\$300,000	GF

Foundation 2.00 2.00 FTE

Language:

Page 291, line 7, strike "\$79,000" and insert "\$379,000".

Page 291, line 7, strike "\$79,000" and insert "\$379,000".

Explanation:

(This amendment provides \$300,000 each year to support five part-time positions and two full-time positions. The positions are to operate the museum at Chippokes; inventory the museum's collections; improve administration; develop a site plan for the Foundation's planned expansion; and hire a development director.)

Item 409 #1c

Natural Resources	FY 00-01	FY 01-02
Department Of Conservation And Recreation	\$750,000	\$0 GF

Language:

Page 291, line 22, strike "\$32,308,559" and insert "\$33,058,559".

Page 293, after line 22, insert:

"F. Included in the amounts for Dam Safety Inventory, Inspection, and Certification is \$750,000 the first year from the general fund for the Soil and Water Conservation District Dam Maintenance, Repair, and Rehabilitation Fund to address needs of dams operated by Soil and Water Conservation Districts."

Explanation:

(This amendment provides funding to support the Soil and Water Conservation District Dam Maintenance, Repair, and Rehabilitation Fund established by House Bill 945.)

Item 409 #2c

Natural Resources	FY 00-01	FY 01-02
Department Of Conservation And Recreation	\$300,000	\$0 GF

Language:

Page 291, line 22, strike "\$32,308,559" and insert "\$32,608,559".

Page 293, after line 22, insert:

"F. Out of the amount for Shoreline Management, \$300,000 the first year from the general fund, to be matched equally by the City of Norfolk, shall be transferred to the City to continue construction of a system of off-shore breakwaters to provide long-term public beach and property development protection."

Explanation:

(This amendment provides \$300,000 of general fund support for a permanent solution to address severe erosion problems at East Ocean View in Norfolk.)

Item 409 #3c

Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And Recreation	\$250,000 4.00	\$250,000 4.00	GF FTE

Language:

Page 291, line 22, strike "\$32,308,559" and insert "\$32,558,559".
 Page 291, line 22, strike "\$18,170,156" and insert "\$18,420,156".

Explanation:

(This amendment provides funding and positions to support the Natural Heritage Program.)

Item 409 #4c

Natural Resources	
Department Of Conservation And Recreation	Language

Language:

Page 293, after line 12, insert:
 "8. The Director is also authorized to expend a minimum of \$2,000,000 the first year from the Water Quality Improvement Fund for the Best Management Practices cost-share program."

Explanation:

(This amendment authorizes a minimum of \$2 million the first year from the Water Quality Improvement Fund to be reserved for the Best Management Practices cost-share program operated by the Department of Conservation and Recreation to implement and support tributary strategies. This program supports

voluntary, incentive-based water quality measures in the Chesapeake Bay basin and Southern Rivers region of the Commonwealth.)

Item 409 #5c

Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And Recreation	(\$3,039,170)	\$0	GF
	\$1,000,000	\$0	NGF

Language:

Page 291, line 22, strike "\$32,308,559" and insert "\$30,269,389".

Page 292, line 6, strike "\$14,039,170" and insert "\$11,000,000".

Page 292, line 10, after "Virginia.", insert:

"In addition, the Fund shall include \$1,000,000 of earned interest. It is the intent of the General Assembly that all funds deposited to the Water Quality Improvement Fund, as required by § 10.1-2128, Code of Virginia, shall be used solely for the purposes established by the Water Quality Improvement Act of 1997 (§ 10.1-2117 et seq., Code of Virginia). The Fund shall not be used for agency operating expenses or for purposes of replacing or otherwise reducing any general, nongeneral, or special funds allocated or appropriated to any state agency."

Page 292, line 10, strike "Of this amount,".

Page 292, strike lines 11 through 13.

Page 292, strike lines 26 through 58.

Page 293, strike lines 1 through 12.

Explanation:

(This amendment adjusts the deposit to the Water Quality Improvement Fund (WQIF) based on an error in the original calculation; appropriates interest earned on the fund, which is estimated at \$1,000,000; removes language that provided for the WQIF to be used for activities that are not authorized by law; and, restates the intent of the General Assembly as to the use of the WQIF, as established by the Virginia Water Quality Improvement Act of 1997.)

Item 409 #6c

Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And Recreation	\$1,236,960	\$1,236,960	GF

Language:

Page 291, line 22, strike "\$32,308,559" and insert "\$33,545,519".

Page 291, line 22, strike "\$18,170,156" and insert "\$19,407,116".

Explanation:

(This amendment restores general funds for ongoing Department operations that were funded with Water Quality Improvement Funds in House Bill 30, as introduced. The amendment also "switches" 19 positions from nongeneral funds to general fund appropriations. Included in this amount is \$619,085 each year and 8 positions for TMDL support, \$91,255 each year and 2 positions for CREP support, and \$526,960 each year and 9 positions for WQIA support.)

Item 409 #7c

Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And Recreation	\$200,000	\$0	GF

Language:

Page 291, line 22, strike "\$32,308,559" and insert "\$32,508,559".

Page 293, after line 22, insert:

"F. Out of the amounts for this Item the first year from the general fund, the Director of the Department of Conservation and Recreation is authorized to contract with the U.S. Department of Agriculture, Natural Resources Conservation Service, to expend up to \$200,000 for conservation engineering services."

Explanation:

(This amendment provides \$200,000 the first year from the general fund for the Department to contract for BMP conservation engineering services.)

Item 409 #8c

Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And Recreation	\$400,000	\$400,000	GF

Language:

Page 291, line 22, strike "\$32,308,559" and insert "\$32,708,559".

Page 291, line 22, strike "\$18,170,156" and insert "\$18,570,156".

Explanation:

(This amendment provides funding for implementation of a poultry litter management program as required by Chapter 1 of the 1999 Acts of Assembly. Six positions that were funded with nongeneral funds in House Bill 30, as introduced, are funded out of the general fund by this amendment.)

Item 409 #9c

Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And Recreation	\$307,581	\$0	GF

Language:

Page 291, line 22, strike "\$32,308,559" and insert "\$32,616,140".

Page 293, after line 22, insert:

"F.1. Out of the amount for Shoreline Management, \$230,000 the first year from the general fund shall be deposited to the fund authorized by §10.1-709 A, Code of Virginia, to provide grants to local governments to cover up to 50 percent of the cost of projects designed to improve, maintain and develop public beaches.

2. Out of the amount for Shoreline Management, \$77,581 the first year from the general fund shall be made available to the Board on Conservation and Development of Public Beaches for technical and operational support of the Board."

Explanation:

(This amendment provides \$307,581 the first year of general fund support for grants to localities with public beaches and support for the Public Beach Board.)

Item 409 #10c

Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And Recreation	\$60,000	\$0	GF

Language:

Page 291, line 22, strike "\$32,308,559" and insert "\$32,368,559".

Page 293, after line 22, insert:

"F. The Department shall transfer \$60,000 the first year from the general fund to the fiscal agent of the Rappahannock River Basin Commission, pursuant to § 62.1-69.33, Code of Virginia. The funds shall be matched by nonstate sources. The Commission shall report to the Secretary of Natural Resources and the

Chairmen of the Senate Finance and House Appropriations Committees on the Commission's activities and accomplishments by November 4 of each year."

Explanation:

(This amendment provides \$60,000 for the Rappahannock River Basin Commission to address issues of common and regional interest. The funds are to be matched by the participating localities and planning district commissions.)

			Item 409 #11c
Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And Recreation	\$875,000	\$875,000	GF

Language:

Page 291, line 22, strike "\$32,308,559" and insert "\$33,183,559".

Page 291, line 22, strike "\$18,170,156" and insert "\$19,045,156".

Page 293, after line 22, insert:

"F. The funds provided in this Item for the Soil and Water Conservation Districts shall be distributed to the greatest extent possible to the districts in accordance with program, financial and resource allocation policies established by the Soil and Water Conservation Board."

Explanation:

(This amendment provides \$1.75 million to support the general operating costs of soil and water conservation districts (SWCDs); continue staffing support for water quality positions in the Shenandoah/Potomac watershed; hire new water quality positions for the lower tributaries of the Chesapeake Bay and the coastal rivers; and employ water quality positions for the Southern Rivers watershed. Budget language directs that distribution of funds for the SWCDs be in accordance with the policies of the Soil and Water Conservation Board.)

		Item 409 #12c
Natural Resources		
Department Of Conservation And Recreation		Language

Language:

Page 293, after line 22, insert:

"F. The Director shall ensure that at least 40 percent of the nonpoint source

pollution grants authorized under the Water Quality Improvement Act shall be distributed to areas of the Commonwealth not covered by the tributary plans."

Explanation:

(This amendment modifies current policy by requiring that at least 40 percent of the moneys for nonpoint source grants go to areas in Virginia outside of the Chesapeake Bay watershed.)

Item 409 #13c

Natural Resources	FY 00-01	FY 01-02
Department Of Conservation And Recreation	\$100,000	\$0 GF

Language:

Page 291, line 22, strike "\$32,308,559" and insert "\$32,408,559".

Page 293, line 20, strike "\$100,000" and insert "\$200,000".

Page 293, line 22, after "city.", insert:

"The City shall match the state funds on a dollar-for-dollar basis."

Explanation:

(This amendment provides an additional \$100,000 for Norfolk to dredge a channel for boat access in Pretty Lake, a tidal inlet in the northern part of the city.)

Item 410 #1c

Natural Resources	FY 00-01	FY 01-02
Department Of Conservation And Recreation	\$75,000	\$0 GF

Language:

Page 293, line 23, strike "\$26,727,998" and insert "\$26,802,998".

Page 295, after line 20, insert:

"L. Out of the amounts for Leisure and Recreation Services, \$75,000 the first year from the general fund shall be paid to the Roanoke Valley Greenway Commission for continuing design and construction of a greenway along the Roanoke River."

Explanation:

(This amendment provides \$75,000 the first year for operating funds for the Roanoke Valley Greenway Commission. This multi-jurisdictional commission, which includes the County of Roanoke, City of Roanoke, City of Salem, and

Town of Vinton, is working to establish a greenway along the Roanoke River.)

Item 410 #2c

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 295, after line 20, insert:

"L. The Department of Conservation and Recreation shall conduct a study of the feasibility of establishing a Trevilian Station Battlefield State Park in Louisa County. The Department shall consult with the Trevilian Station Battlefield Foundation in conducting this study. The results of this study shall be reported to the Secretary of Natural Resources and the Chairmen of the Senate Committees on Finance and Agriculture, Conservation and Natural Resources and the House Committees on Appropriations and Conservation and Natural Resources by November 1, 2000."

Explanation:

(This amendment requires the Department of Conservation and Recreation to conduct a study, in consultation with the Trevilian Station Battlefield Foundation, to assess the feasibility of creating a Trevilian Station Battlefield State Park.)

Item 410 #3c

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 295, after line 20, insert:

"L. The Department of Conservation and Recreation shall provide staff to assist the City of Danville in analyzing the operations and facilities of Dan Daniel Memorial Park to provide recommendations as to how the Park could better serve the citizens of that region."

Explanation:

(This amendment requires the Department of Conservation and Recreation to assist the City of Danville in planning and implementing improvements at Dan Daniel Memorial Park.)

Item 410 #4c

Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And Recreation	\$2,000,000	\$2,000,000	GF

Language:

Page 293, line 23, strike "\$26,727,998" and insert "\$28,727,998".
 Page 293, line 23, strike "\$22,402,998" and insert "\$24,402,998".

Explanation:

(This amendment provides \$2.0 million each year for the state park system's operations and maintenance. The amendment responds to the recommendations of the Commission on the Future of the Environment.)

Item 410 #5c

Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And Recreation	\$114,850	\$114,850	GF

Language:

Page 293, line 23, strike "\$26,727,998" and insert "\$26,842,848".
 Page 293, line 23, strike "\$22,402,998" and insert "\$22,517,848".
 Page 295, after line 20, insert:

"L. Included in the amount for Preservation of Open-Space Lands is \$114,850 the first year and \$114,850 the second year from the general fund for the Virginia Outdoors Foundation to restore Aldie Mill."

Explanation:

(This amendment provides \$114,850 each year to the Virginia Outdoors Foundation to restore the historic Aldie Mill, built circa 1807.)

Item 410 #6c

Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And Recreation	\$15,000	\$0	GF

Language:

Page 293, line 23, strike "\$26,727,998" and insert "\$26,742,998".
 Page 295, after line 20, insert:

"L. Included in the amount for Financial Assistance for Recreational Development is \$15,000 the first year from the general fund for the Coastal Virginia Wildlife Observatory."

Explanation:

(This amendment provides funding for the Coastal Virginia Wildlife Observatory to continue its research and educational programming along coastal Virginia. The operation, which is currently based at Kiptopeake State Park, is operated in partnership with the Department of Conservation and Recreation.)

Item 410 #7c

Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And Recreation	\$6,200,000	\$6,200,000	GF

Language:

Page 293, line 23, strike "\$26,727,998" and insert "\$32,927,998".
 Page 293, line 23, strike "\$22,402,998" and insert "\$28,602,998".
 Page 295, after line 20, insert:
 "L. This Item includes \$6,200,000 the first year and \$6,200,000 the second year from the general fund to carry out the purposes of Chapter 900, Acts of Assembly of 1999. These funds shall be deposited in the Virginia Land Conservation Fund pursuant to § 10.1-1020, Code of Virginia."

Explanation:

(This amendment provides \$12.4 million of general fund support to preserve Virginia's agricultural lands, forests, natural areas, and historic sites through conservation easements and other mechanisms.)

Item 410 #8c

Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And Recreation	\$625,000	\$0	GF

Language:

Page 293, line 23, strike "\$26,727,998" and insert "\$27,352,998".
 Page 293, after line 50, insert:
 "3. Out of the amount for Financial Assistance for Recreational Development shall be paid \$625,000 the first year from the general fund to continue capital

improvements at the Breaks Interstate Park. This appropriation is contingent upon matching funds provided by the Commonwealth of Kentucky."

Explanation:

(This amendment provides \$625,000 to the Department of Conservation and Recreation to fund additional motel rooms at Breaks Interstate Park and to upgrade the park's sewage treatment facility. The appropriation must be matched by the Commonwealth of Kentucky.)

			Item 410 #9c
Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And Recreation	\$200,000	\$0	GF

Language:

Page 293, line 23, strike "\$26,727,998" and insert "\$26,927,998".
Page 294, line 41, strike "\$400,000" and insert "\$600,000".

Explanation:

(This amendment provides \$200,000 of additional general fund dollars to support the operating costs of the Virginia Outdoors Foundation.)

			Item 410 #10c
Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And Recreation	\$100,000	\$0	GF

Language:

Page 293, line 23, strike "\$26,727,998" and insert "\$26,827,998".
Page 295, after line 20, insert:

"L. This Item includes \$100,000 the first year from the general fund for the Department to contract for an environmental impact statement on a proposed Horse Trail."

Explanation:

(This amendment responds to the findings of House Joint Resolution 525 (1999) and provides \$100,000 for an environmental impact statement for a Horse Trail from Hot Springs to Douthat State Park to Lexington.)

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 294, line 52, strike "J." and insert "J.1."

Page 295, after line 14, insert:

"2. The Chairman of the Virginia Land Conservation Foundation shall provide a report by December 15 of each year to the Chairmen of the Senate Finance and House Appropriations Committees, including, but not limited to, implementation of the Foundation's strategic plan; projects under consideration for funding; and expenditures from, interest earned by, and financial obligations of the Virginia Land Conservation Fund."

Explanation:

(This amendment requires an annual report of the projects and financial status of the Virginia Land Conservation Foundation.)

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 295, strike lines 15 through 20.

Explanation:

(This amendment deletes language in House Bill 30, as introduced, that transfers \$925,000 in federal funds to the Virginia Land Conservation Fund. Upon further review, it was learned that this federal grant from the Land and Water Conservation Fund cannot be transferred to the Virginia Land Conservation Fund.)

Natural Resources

Department Of Conservation And
Recreation

FY 00-01

\$122,148

FY 01-02

\$0 GF

Language:

Page 293, line 23, strike "\$26,727,998" and insert "\$26,850,146".

Page 295, after line 20, insert:

"L. Included in the amount for Acquisition, Design and Construction of Outdoor Recreation Facilities is \$122,148 the first year from the general fund for the George Washington's Grist Mill project."

Explanation:

(This amendment provides \$122,148 the first year to Mount Vernon for restoration of George Washington's Grist Mill.)

Item 411 #1c

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 295, after line 42, insert:

"Any unexpended balances remaining in the Department on June 30, 2001, directly related to the study authorized by Chapter 8 of the Acts of Assembly of 1999 and obligated by contract shall be reappropriated."

Explanation:

(This amendment provides authority to carry forward unexpended general fund dollars obligated by contract for the study to determine which watersheds in southeastern Virginia flow into the Chesapeake Bay watershed and which flow to the Chowan River watershed.)

Item 411 #2c

Natural Resources

Department Of Environmental
Quality

FY 00-01

\$400,000

FY 01-02

\$0 GF

Language:

Page 295, line 29, strike "\$12,720,884" and insert "\$13,120,884".

Page 295, after line 42, insert:

"Out of the amounts for this Item is \$400,000 the first year from the general fund to capitalize a matching fund the Department shall use to solicit nonstate financial support for the Comprehensive Environmental Data System (CEDS) 2000. The state funds shall be matched on at least a dollar-for-dollar basis from nonstate

sources. The Department shall report to the Chairmen of the Senate Finance and House Appropriations Committees on the progress of this effort prior to the convening of the 2001 Session."

Explanation:

(This amendment provides \$400,000 the first year for DEQ to update its major computer system. The funds are to be used to match nonstate funds.)

Item 412 #1c

Natural Resources	FY 00-01	FY 01-02	
Department Of Environmental Quality	\$200,000	\$670,000	GF
	3.00	10.00	FTE

Language:

Page 295, line 43, strike "\$29,969,623" and insert "\$30,169,623".

Page 295, line 43, strike "\$29,854,431" and insert "\$30,524,431".

Page 296, after line 13, insert:

"The Department of Environmental Quality is hereby authorized to contract with the Virginia Institute of Marine Science for technical services to support a statewide comprehensive nontidal wetlands management program."

Explanation:

(This amendment provides \$870,000 to develop and implement a statewide comprehensive nontidal wetlands management program pursuant to House Bill 1170 and Senate Bill 648. The amendment reflects the findings made by the Governor's Citizens Wetlands Advisory Committee.)

Item 412 #4c

Natural Resources	FY 00-01	FY 01-02	
Department Of Environmental Quality	(\$2,000,000)	\$0	GF
	\$2,000,000	\$0	NGF

Language:

Page 296, after line 13, insert:

"Included in the amounts for Environmental Resources Management is \$2,000,000 the first year from nongeneral funds for the purpose of long-term maintenance of air quality and the correction and prevention of nonattainment status for National Ambient Air Quality Standards through air quality programs under the direction of the Director, pursuant to § 46.2-1182.2, Code of Virginia. These funds shall be

used for air quality programs that impact Northern Virginia, to include air pollutant transport and air quality planning. The source of the nongeneral funds is the Vehicle Emissions Inspection Program Fund.

Explanation:

(This amendment provides nongeneral funds instead of general funds for air quality activities of the Department. The source of the nongeneral funds is balances in the Vehicle Emissions Inspection Program Fund. The use of these funds for this purpose is specifically authorized by § 46.2-1182.2, Code of Virginia.)

		Item 413 #2c	
Natural Resources	FY 00-01	FY 01-02	
Department Of Environmental Quality	\$850,000	\$0	GF

Language:

Page 296, line 14, strike "\$3,234,864" and insert "\$4,084,864".

Explanation:

(This amendment provides \$850,000 the first year of additional general fund support to develop a statewide water supply planning initiative and to sponsor water research. The amendment responds to recommendations made by the State Water Commission.)

		Item 415 #1c
Natural Resources		
Department Of Environmental Quality		Language

Language:

Page 298, after line 35, insert:

"9. The Department of Environmental Quality, as part of its regular water testing program, shall provide \$36,500 the first year and \$36,500 the second year from the general fund to the Smith Mountain Lake Volunteer Water Quality Monitoring Project."

Explanation:

(This amendment provides funds for the Smith Mountain Lake Volunteer

Water Quality Monitoring Program to take samples from the lake to test water quality and chemical content. The Program, which is sponsored by the Smith Mountain Lake Association and Ferrum College, has been monitoring the water quality of Smith Mountain Lake for 13 years and is expanding its operation to include shoreline reconnaissance, source identification, and intensive fecal coliform sampling.)

Item 415 #2c

Natural Resources	FY 00-01	FY 01-02	
Department Of Environmental Quality	\$186,000	\$66,000	GF

Language:

Page 296, line 47, strike "\$60,728,468" and insert "\$60,914,468".

Page 296, line 47, strike "\$40,529,440" and insert "\$40,595,440".

Page 298, line 37, strike "\$200,000" and insert "\$286,000".

Page 298, line 37, after "first year", insert:

"and \$66,000 the second year".

Page 298, line 41, after "River.", insert:

"Also included in these amounts is \$100,000 the first year from the general fund for the Elizabeth River Project to organize community-wide implementation of a plan for reducing toxins and restoring the environmental health of the Elizabeth River."

Explanation:

(This amendment provides additional funding to uphold Virginia's commitment to cost-share with the federal government, Chesapeake, Norfolk, Portsmouth and Virginia Beach, a U.S. Army Corps of Engineers investigation of how to clean up Elizabeth River sediments and restore wetlands. Funds are also provided for a community-wide effort to clean up the river.)

Item 415 #3c

Natural Resources	FY 00-01	FY 01-02	
Department Of Environmental Quality	\$25,000	\$25,000	GF

Language:

Page 296, line 47, strike "\$60,728,468" and insert "\$60,753,468".

Page 296, line 47, strike "\$40,529,440" and insert "\$40,554,440".

Explanation:

(This amendment provides continued funding for the water testing program operated by Virginia Save Our Streams, a division of the Izaak Walton League.)

				Item 415 #4c
Natural Resources		FY 00-01	FY 01-02	
Department Of Environmental Quality		\$50,000	\$50,000	GF

Language:

Page 296, line 47, strike "\$60,728,468" and insert "\$60,778,468".

Page 296, line 47, strike "\$40,529,440" and insert "\$40,579,440".

Page 298, after line 41, insert:

"D. The amounts for this Item include \$50,000 the first year and \$50,000 the second year from the general fund for a citizen water quality monitoring project managed by the Alliance for the Chesapeake Bay. The appropriation shall be used for water quality monitoring below the fall line of Virginia's tidal rivers and streams."

Explanation:

(This amendment provides \$100,000 for a citizen water quality monitoring project. The Alliance for the Chesapeake Bay manages a program in Virginia that collects data on dissolved oxygen, pH, water clarity, and other parameters, including excess nutrients.)

				Item 415 #5c
Natural Resources		FY 00-01	FY 01-02	
Department Of Environmental Quality		\$60,000	\$0	GF

Language:

Page 296, line 47, strike "\$60,728,468" and insert "\$60,788,468".

Page 298, after line 41, insert:

"D. The amounts for Environmental Technical and Financial Assistance include \$60,000 the first year from the general fund for the Friends of the Shenandoah River to purchase automated water analysis equipment."

Explanation:

(This amendment provides funding for the Friends of the Shenandoah River to purchase equipment to increase the sensitivity and rapidity of water sample testing.)

Item 415 #6c

Natural Resources	FY 00-01	FY 01-02	
Department Of Environmental Quality	\$100,000	\$100,000	GF

Language:

Page 296, line 47, strike "\$60,728,468" and insert "\$60,828,468".

Page 296, line 47, strike "\$40,529,440" and insert "\$40,629,440".

Page 298, after line 41, insert:

"D. Out of the amounts for Environmental Technical and Financial Assistance, \$100,000 the first year and \$100,000 the second year from the general fund is provided for the Lord Fairfax Planning District Commission to fund the Virginia Tech contract portion of years two and three of the four-year North Fork Shenandoah River Minimum Instream Flow Action Plan."

Explanation:

(This amendment provides matching funds to the Lord Fairfax Planning District Commission for the North Fork Minimum Instream Flow (MIF) Action Plan. The only such MIF project in the Commonwealth, it will determine minimum instream flows that are necessary to sustain the various users of this source for domestic water supplies and assimilation of waste products. The total cost of this study is \$820,000 and is being funded by Winchester, Front Royal, Strasburg, Woodstock and Berryville; the Planning District Commission; the Virginia Environmental Endowment; and U.S. Geological Survey funds. This match will provide approximately 24 percent of the total project costs. The end result will be a scientific basis for cooperative surface water management in the region which will serve as a model for Virginia.)

Item 415 #7c

Natural Resources	FY 00-01	FY 01-02	
Department Of Environmental Quality	(\$9,700,000)	\$0	GF
	\$2,700,000	\$0	NGF

-29.00 -29.00 FTE

Language:

Page 296, line 47, strike "\$60,728,468" and insert "\$53,728,468".

Page 297, line 18, after "B.", strike "1."

Page 297, line 19, strike "\$20,000,000" and insert "\$10,300,000".

Page 297, line 23, after "Virginia.", insert:

"In addition, the Fund shall include \$2,700,000 of earned interest."

Page 297, line 23, strike "Of this amount," and insert:

"It is the intent of the General Assembly that all funds deposited to the Water Quality Improvement Fund, as required by § 10.1-2128, Code of Virginia, shall be used solely for the purposes established by the Water Quality Improvement Act of 1997 (§ 10.1-2117 et seq., Code of Virginia). The Fund shall not be used for agency operating expenses or for purposes of replacing or otherwise reducing any general, nongeneral, or special funds allocated or appropriated to any state agency."

Page 297, strike lines 24 through 56.

Page 298, strike lines 1 through 35.

Explanation:

(This amendment adjusts the deposit to the Water Quality Improvement Fund (WQIF) based on an error in the original calculation; appropriates interest earned on the fund, which is estimated at \$2,700,000; removes language that provided for the WQIF to be used for activities that are not authorized by law; restates the intent of the General Assembly as to the use of the WQIF, as established in the Virginia Water Quality Improvement Act of 1997; and deletes 29 positions that were to be funded from the WQIF. The amendment removes language that reserves funds from prior year deposits, which were authorized for the Blue Plains Wastewater Treatment Facility. These funds will now be available for award at the discretion of the Director.)

Item 415 #8c

Natural Resources	FY 00-01	FY 01-02	
Department Of Environmental	\$600,000	\$600,000	GF
Quality	11.00	11.00	FTE

Language:

Page 296, line 47, strike "\$60,728,468" and insert "\$61,328,468".

Page 296, line 47, strike "\$40,529,440" and insert "\$41,129,440".

Page 297, strike lines 27 through 36 and insert:

"2. Included in the amounts for Environmental and Technical Assistance is \$600,000 the first year and \$600,000 the second year from the general fund for implementation of a poultry litter management program as required by Chapter 1 of the Acts of Assembly of 1999."

Explanation:

(This amendment provides funding and 11 positions for implementation of a poultry litter program established by House Bill 1207 (1999).)

				Item 415 #9c
Natural Resources		FY 00-01	FY 01-02	
Department Of Environmental Quality		\$7,600,000	\$0	GF

Language:

Page 296, line 47, strike "\$60,728,468" and insert "\$68,328,468".

Page 298, strike lines 5 through 14 and insert:

"6. Out of the amounts for Environmental Technical and Financial Assistance, \$7,600,000 the first year from the general fund shall be deposited to the Combined Sewer Overflow Matching Fund, § 62.1-241.12, Code of Virginia. From the Combined Sewer Overflow Matching Fund, the City of Richmond shall receive \$3,800,000 the first year and the City of Lynchburg shall receive \$3,800,000 the first year to match federal funds received by each city."

Explanation:

(This amendment provides \$7.6 million from the general fund the first year to be split evenly between the Cities of Richmond and Lynchburg to match an equal amount of federal funds for the James River CSO Projects.)

				Item 415 #10c
Natural Resources		FY 00-01	FY 01-02	
Department Of Environmental Quality		\$300,000	\$400,000	GF
		2.00	2.00	FTE

Language:

Page 296, line 47, strike "\$60,728,468" and insert "\$61,028,468".

Page 296, line 47, strike "\$40,529,440" and insert "\$40,929,440".

Page 297, strike lines 53 through 56 and insert:

"5. Included in the amounts for Environmental Technical and Financial Assistance is \$300,000 the first year and \$400,000 the second year from the general fund for the Chesapeake Bay tributary strategy program."

Page 298, strike lines 1 through 4.

Explanation:

(This amendment provides general funds and two positions for the Chesapeake Bay tributary strategy program.)

	FY 00-01	FY 01-02	
Natural Resources			Item 415 #11c
Department Of Environmental Quality	\$300,000	\$0	GF
	\$1,000,000	\$0	NGF
	3.00	0.00	FTE

Language:

Page 296, line 47, strike "\$60,728,468" and insert "\$62,028,468".

Page 297, strike lines 37 through 45 and insert:

"3.a. Included in the amounts for Environmental and Technical Assistance is \$300,000 the first year from the general fund for the Department to cooperate with the U.S. Environmental Protection Agency for the development, coordination, and implementation of the total maximum daily load program. The Departments of Environmental Quality and Conservation and Recreation, under the guidance of the Secretary of Natural Resources, shall establish an advisory committee of point and nonpoint source pollution control stakeholders. The Department shall develop a comprehensive plan for implementation of the total maximum daily load program through the year 2010. This plan shall include input from the advisory committee hereby established, and shall address the program's funding impacts and suggest means to pay for the program; develop alternative strategies to accomplish the program's aims; and propose a framework for affected stakeholders to determine responsibility for pollution reductions. The Department shall submit the plan to the Governor, the Chairmen of the House Committees on Appropriations and Conservation and Natural Resources, and the Chairmen of the Senate Committees on Finance and Agriculture, Conservation and Natural Resources by November 1, 2000.

b. Included in this amount for Environmental Technical and Financial Assistance is \$1,000,000 the first year from federal funds to conduct chemical, biological and stream flow monitoring, water quality modeling, provide for public involvement

in the TMDL process, and to otherwise ensure accurate and timely development of the TMDLs. This appropriation is in anticipation of the Environmental Protection Agency recognizing its responsibilities to the states under the June 11, 1999, Consent Decree and Settlement Agreement for the total maximum daily load program."

Explanation:

(This amendment provides general fund support and three positions for the Department to develop a plan for implementation of the total maximum daily load program through the year 2010. The amendment also includes a \$1.0 million nongeneral fund appropriation in anticipation of a federal grant.)

			Item 415 #12c
Natural Resources	FY 00-01	FY 01-02	
Department Of Environmental Quality	\$300,000	\$300,000	GF

Language:

Page 296, line 47, strike "\$60,728,468" and insert "\$61,028,468".
 Page 296, line 47, strike "\$40,529,440" and insert "\$40,829,440".

Explanation:

(This amendment provides \$300,000 each year for DEQ to monitor toxic substances pursuant to House Bill 404 and Senate Bill 179 and to perform additional fish tissue analysis.)

			Item 415 #13c
Natural Resources			
Department Of Environmental Quality			Language

Language:

Page 298, after line 41, insert:
 "D. As a condition of this appropriation, the State Water Control Board shall not approve the use of debt to match federal dollars for the Virginia Water Facilities Revolving Fund without the prior express approval of the Governor and the General Assembly."

Explanation:

(This amendment prohibits the Board to use the proceeds from leveraged financing as state match to federal Clean Water moneys unless the Governor and the General Assembly first approve the action.)

Item 415 #14c

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 298, after line 35, insert:

"9. The Director of the Department of Environmental Quality is authorized to make a grant from the Virginia Water Quality Improvement Fund for the construction of a permitted biological nutrient removal or other nutrient removal facility for private sewage treatment plants in the Potomac-Shenandoah Basin serving residential and commercial customers, excluding capacity provided in the facility for industrial wastes generated by such customers, that previously received grant funds in an amount less than 50 percent of its eligible construction and equipment costs under the Cooperative Point Source Program. Such grant shall cover only those costs associated with that portion of the design flow allocated to non-industrial wastes."

Explanation:

(This amendment authorizes DEQ to provide a grant from the Water Quality Improvement Fund to a private sewage treatment plant with a permitted biological nutrient removal capability in the Potomac-Shenandoah watershed. An eligible plant must have previously received a Cooperative Point Source Program grant in an amount less than 50 percent of allowed construction and equipment costs and the grant shall apply only to that portion of the project treating non-industrial wastes.)

Item 416 #1c

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 299, line 9, strike "December 31, 2003" and insert "September 1, 2001".

Explanation:

(This amendment moves the due date up by 26 months for a study being conducted by the Department on combined animal feeding operations of 300 or more animal units.)

Item 419 #1c

Natural Resources	FY 00-01	FY 01-02	
Department Of Game And Inland	\$600,000	\$600,000	NGF
Fisheries	8.00	8.00	FTE

Language:

Page 300, line 2, strike "\$3,944,992" and insert "\$4,544,992".

Page 300, line 2, strike "\$3,947,098" and insert "\$4,547,098".

Explanation:

(This amendment provides additional agency support and positions as a result of increased revenue from House Bill 38 (1998).)

Item 420 #2c

Natural Resources	FY 00-01	FY 01-02	
Department Of Game And Inland	\$121,250	\$0	GF
Fisheries			

Language:

Page 300, line 19, strike "\$28,368,236" and insert "\$28,489,486".

Page 300, line 34, strike "nongeneral funds" and insert "the general fund".

Explanation:

(This amendment provides general funds, as opposed to nongeneral funds, for the Embrey Dam Project. This project was funded with general funds in fiscal year 2000.)

Item 420 #4c

Natural Resources

Department Of Game And Inland

Language

Fisheries

Language:

Page 300, line 32, before "Out of", insert "A."

Page 300, after line 43, insert:

"B. The Department is authorized to provide the City of Petersburg a grant of \$115,000 from the Fish Passage Grant and Revolving Loan Fund to match a federal grant for the construction of a notch fishway at the Abutment Dam on the Appomattox River.)

Explanation:

(This amendment authorizes the Department to make a grant to the City of Petersburg to match a federal grant to construct a fish passage at the Abutment Dam on the Appomattox River. The fish passage will open 121.4 miles of river beyond the dam to provide critical spawning habitat for migratory fish.)

Item 420 #5c

Natural Resources	FY 00-01	FY 01-02	
Department Of Game And Inland Fisheries	\$2,200,000	\$2,200,000	NGF
	14.00	14.00	FTE

Language:

Page 300, line 19, strike "\$28,368,236" and insert "\$30,568,236".

Page 300, line 19, strike "\$28,182,690" and insert "\$30,382,690".

Explanation:

(This amendment provides additional agency support and positions as a result of increased revenue from House Bill 38 (1998).)

Item 421 #1c

Natural Resources	FY 00-01	FY 01-02	
Department Of Game And Inland Fisheries	\$20,000	\$20,000	GF

Language:

Page 300, line 44, strike "\$6,231,936" and insert "\$6,251,936".

Page 300, line 44, strike "\$6,238,408" and insert "\$6,258,408".

Page 300, after line 52, insert:

"Out of the amounts for Boating Safety and Regulation is included \$20,000 the

first year and \$20,000 the second year from the general fund which shall be paid to Bedford County for the Smith Mountain Lake Policy Advisory Board to support maintenance of the navigational aids on Smith Mountain Lake."

Explanation:

(This amendment provides funding to support maintenance of the navigational aids on Smith Mountain Lake.)

Item 421 #2c

Natural Resources	FY 00-01	FY 01-02	
Department Of Game And Inland Fisheries	\$200,000	\$200,000	NGF
	5.00	5.00	FTE

Language:

Page 300, line 44, strike "\$6,231,936" and insert "\$6,431,936".
 Page 300, line 44, strike "\$6,238,408" and insert "\$6,438,408".

Explanation:

(This amendment provides additional agency support and positions as a result of increased revenue from House Bill 38 (1998).)

Item 422 #1c

Natural Resources	
Department Of Game And Inland Fisheries	Language

Language:

Page 301, line 1, before "Pursuant" insert "A."
 Page 301, line 4, strike "\$14,300,000" and insert "\$13,900,000".
 Page 301, line 5, strike "\$17,400,000" and insert "\$17,300,000".
 Page 301, after line 6, insert:
 "B. Pursuant to § 29.1-101, Code of Virginia, the Department of Planning and Budget shall transfer such funds as designated by the Board of Game and Inland Fisheries from the Game Protection Fund to the Capital Improvement Fund up to an amount equal to 50 percent or less of the revenue generated annually from the sales and use tax which has been deposited to the Game Protection Fund."

Explanation:

(This amendment adjusts the stated estimate of funds to be transferred to the Game Protection Fund from revenue originating from the general fund based on revised estimates in watercraft sales tax collections. A companion amendment in Part 3 adjusts the specific transfer estimate. This amendment further provides authorization for DPB to transfer funds to the Capital Improvement Fund based on the direction of the Board of Game and Inland Fisheries as provided for in general statute.)

Item 423 #1c

Natural Resources	FY 00-01	FY 01-02	
Department Of Historic Resources	\$600,000	\$600,000	GF
	4.00	4.00	FTE

Language:

Page 301, line 13, strike "\$1,002,515" and insert "\$1,602,515".

Page 301, line 13, strike "\$1,002,995" and insert "\$1,602,995".

Explanation:

(This amendment provides \$1.2 million and four positions in response to an increased workload. One of the positions shall be dedicated full-time for the administration of grants for historic and nonstate entities.)

Item 424 #3c

Natural Resources	FY 00-01	FY 01-02	
Department Of Historic Resources	\$340	\$340	GF

Language:

Page 301, line 24, strike "\$2,563,370" and insert "\$2,563,710".

Page 301, line 24, strike "\$2,568,258" and insert "\$2,568,598".

Explanation:

(This amendment provides funding for the addition of Cedar Grove in Rockingham County to the list of Confederate Cemeteries and Graves that receive funding for routine maintenance pursuant to House Bill 283.)

Item 425 #1c

Natural Resources	FY 00-01	FY 01-02	
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Chesapeake Bay Commission prepared pursuant to House Joint Resolution 283 (1998), "Submerged Aquatic Vegetation Restoration in Virginia, An Analysis of the Resource and Potential Conflicts with Fishing and Aquaculture Activities.")

Item 427 #2c

Natural Resources	FY 00-01	FY 01-02
Marine Resources Commission	\$15,000	\$0 GF

Language:

Page 304, line 10, strike "\$923,519" and insert "\$938,519".

Page 304, line 16, before "Pursuant to", insert "A."

Page 304, after line 24, insert:

"B. Included in this amount is \$15,000 the first year from the general fund for removal of the remnant pilings at Wares Wharf that are a hazard to navigation, pursuant to § 28.2-1210, Code of Virginia."

Explanation:

(This amendment provides funding for removal of the remnant pilings of an old steamboat wharf that are a hazard to navigation at Wares Wharf in Essex County.)

Item 430 #1c

Public Safety

Secretary Of Public Safety

Language

Language:

Page 306, strike lines 16 through 25 and insert:

"B.1. The Secretaries of Public Safety, Technology, and Finance, or their designees, in consultation with the Virginia State Crime Commission, the Executive Secretary of the Supreme Court, the Virginia Criminal Sentencing Commission, and the Compensation Board, shall assess (a) the condition, capacity, and status of criminal justice computer systems and databases in use by (i) law enforcement, Commonwealth's Attorneys, and the courts; (ii) local and regional jails and juvenile detention facilities; and (iii) the Departments of State Police, Corrections, Juvenile Justice, and Criminal Justice Services; and (b) the estimated costs of integrating criminal justice computer systems, including existing and future systems. The Secretaries shall provide an interim report to the Chairmen of the Senate Finance and House Appropriations Committees and the Chairman of the Crime Commission by December 1, 2000, and a final report by

June 30, 2001.

2. The Virginia State Crime Commission, in consultation with the Secretaries, the Executive Secretary of the Supreme Court, the Virginia Criminal Sentencing Commission, and the Compensation Board, shall recommend how best to coordinate the development of an integrated information system for all criminal justice computer systems that allows for the common reporting and sharing of information, while eliminating duplicate information in individual agency systems, and how best to fund future criminal justice computer systems and databases. The Crime Commission shall also recommend standards for collecting and sharing data; eliminating redundant data collection; and linking offender and case records across multiple databases. The intent of these standards is to provide information needed by the users of criminal justice information systems in the most timely and efficient manner possible. Upon request by the Crime Commission, the Auditor of Public Accounts shall provide information and assistance as needed. The Crime Commission shall complete this assessment and provide a final report to the Chairmen of the Senate Finance and House Appropriations Committees by December 1, 2001."

Explanation:

(This amendment directs a study of criminal justice systems and databases so that the information needed by the users of these systems can be provided in the most timely and efficient manner possible.)

			Item 431 #1c
Public Safety	FY 00-01	FY 01-02	
Commonwealth's Attorneys'	\$113,778	\$96,248	GF
Services Council	1.00	1.00	FTE

Language:

Page 306, line 32, strike "\$525,732" and insert "\$639,510".
Page 306, line 32, strike "\$525,897" and insert "\$622,145".

Explanation:

(This amendment provides \$113,778 the first year, \$96,248 the second year, and one (1.0 FTE) position for information technology support.)

Item 436 #3c

Public Safety	FY 00-01	FY 01-02	
Department Of Correctional	\$200,000	\$300,000	GF
Education	6.00	6.00	FTE

Language:

Page 308, line 17, strike "\$46,607,786" and insert "\$46,807,786".

Page 308, line 17, strike "\$46,666,519" and insert "\$46,966,519".

Explanation:

(This amendment provides \$200,000 the first year and \$300,000 the second year from the general fund and six (6.0 FTE) positions for the distance learning technology pilot project at Red Onion and Wallens Ridge Correctional Centers.)

Item 436 #4c

Public Safety	FY 00-01	FY 01-02	
Department Of Correctional	\$168,500	\$155,000	GF
Education			

Language:

Page 308, line 17, strike "\$46,607,786" and insert "\$46,776,286".

Page 308, line 17, strike "\$46,666,519" and insert "\$46,821,519".

Explanation:

(This amendment provides \$168,500 the first year and \$155,000 the second year from the general fund for production of modular classrooms in the vocational program at St. Brides Correctional Center in Chesapeake.)

Item 437 #1c

Public Safety	FY 00-01	FY 01-02	
Department Of Corrections, Central	\$600,000	\$0	GF
Activities			

Language:

Page 308, line 44, strike "\$33,168,995" and insert "\$33,768,995".

Explanation:

(This amendment provides \$600,000 the first year from the general fund to adjust the base budget for the agency to recognize the full cost of the lease for the

headquarters building in Richmond.)

Item 443 #1c

Public Safety	FY 00-01	FY 01-02	
Division Of Community	\$200,000	\$356,877	GF
Corrections	5.00	5.00	FTE

Language:

Page 310, line 22, strike "\$7,477,496" and insert "\$7,677,496".

Page 310, line 22, strike "\$7,480,810" and insert "\$7,837,687".

Explanation:

(This amendment provides \$200,000 the first year and \$356,877 the second year from the general fund and five (5.0 FTE) positions to establish a day reporting center for the 21st Probation and Parole District, serving the City of Fredericksburg and Stafford, Spotsylvania and King George counties. A companion amendment to Item 64 in the Compensation Board provides for a corresponding reduction in jail per diems.)

Item 444 #1c

Public Safety	
Division Of Community	Language
Corrections	

Language:

Page 311, after line 37, insert:

"D. The amount for Adult Probation and Parole Services includes \$500,000 the first year and \$500,000 the second year from the general fund for the Containment Model for Supervision of Sex Offenders. The Department of Corrections shall provide a report by December 1 each year to the Virginia State Crime Commission on the progress of this program."

Explanation:

(This amendment restores language specifically identifying funds included in the Department of Corrections base budget for supervision of sex offenders in the Community Containment Model and directs the agency to provide an annual report to the Crime Commission on the progress of the program.)

Item 444 #3c

Public Safety	FY 00-01	FY 01-02	
Division Of Community	(\$2,547,000)	(\$2,967,250)	GF
Corrections	\$1,070,000	\$0	NGF

Language:

Page 311, line 12, strike "\$60,358,338" and insert "\$58,881,338".

Page 311, line 12, strike "\$64,607,361" and insert "\$61,640,111".

Page 311, line 33, strike "\$3,688,931" and insert "\$1,141,931".

Page 311, line 34, strike "\$7,616,235" and insert "\$4,648,985".

Page 311, line 35, after "fund", insert:

"and \$1,070,000 the first year from nongeneral funds".

Explanation:

(This amendment phases in funding for substance abuse treatment as part of the Substance Abuse Reduction Effort. This amendment provides (i) \$1,500,000 the first year and \$3,000,000 the second year for outpatient treatment; (ii) \$477,000 the first year and \$967,250 the second year for residential transitional treatment; and (iii) \$234,931 the first year and \$681,735 the second year for drug relapse prevention. The source of the nongeneral funds in the first year is Violent Offender Incarceration and Truth-in-Sentencing Incentive Grants, of which 10 percent of the fiscal year 1999 award to Virginia may be used for offender drug testing and intervention programs.)

Item 444 #4c

Public Safety	FY 00-01	FY 01-02	
Division Of Community	(\$825,000)	(\$825,000)	GF
Corrections			

Language:

Page 311, line 12, strike "\$60,358,338" and insert "\$59,533,338".

Page 311, line 12, strike "\$64,607,361" and insert "\$63,782,361".

Explanation:

(This amendment implements the recommendation of the work group established by Senate Joint Resolution 399 (1999). A companion amendment to Item 462 in the Department of Criminal Justice Services provides funding for these drug court programs.)

Item 448 #2c

Public Safety

Division Of Community
Corrections

Language

Language:

Page 313, line 21, after "exhausted.", insert:

"The Board of Corrections may grant an exception for the purposes as outlined in this paragraph (Item 448.A.5) for the following project:

Loudoun County Adult Detention Center."

Explanation:

(This amendment provides an exception to the moratorium on approval by the Board of Corrections of state reimbursement for local or regional jail capital outlay projects. This exception is granted for the Loudoun County Adult Detention Center, in view of Loudoun County's need to expand its current jail capacity from 118 to 232 beds and the county's unsuccessful efforts to join in a regional partnership. The state reimbursement rate for local jail capital outlay projects is up to 25 percent of project costs, subject to approval of the Board of Corrections. Approval of this project by the Board of Corrections shall also be conditioned upon the prior approval by the Compensation Board of a facility staffing plan.)

Item 448 #5c

Public Safety

Division Of Community
Corrections

Language

Language:

Page 313, after line 30, insert:

"C. The Department of Corrections shall report on the number of out-of-compliance state-responsible offenders held in local and regional jails. Included within this report shall be an analysis of the feasibility of transferring up to 173 state-responsible offenders who are currently out-of-compliance to the Peumansend Regional Jail. A report on this analysis shall be presented to the Chairmen of the Senate Finance and House Appropriations Committees by July 14, 2000."

Explanation:

(This amendment directs the Department of Corrections to report on the

feasibility of transferring out-of-compliance state-responsible offenders to a regional jail which currently has surplus beds.)

Item 448 #6c

Public Safety

Division Of Community
Corrections

Language

Language:

Page 313, line 21, after "exhausted.", insert:

"The Board of Corrections may grant an exception for the purposes as outlined in this paragraph (Item 448.A.5) for the following projects:

Pittsylvania County Jail
Virginia Beach City Jail."

Explanation:

(This amendment provides exceptions to the moratorium on approval by the Board of Corrections of state reimbursement for local or regional jail capital outlay projects. These exceptions are granted for the Pittsylvania County Jail and the Virginia Beach City Jail, based on the fact that the average daily population of these facilities exceeded their rated capacity by more than 50 percent during fiscal year 1999. The state reimbursement rate for local jail capital outlay projects is up to 25 percent of project costs, subject to approval of the Board of Corrections. Approval of these projects by the Board of Corrections shall also be conditioned upon the prior approval by the Compensation Board of a facility staffing plan for each jail.)

Item 448 #8c

Public Safety

Division Of Community
Corrections

Language

Language:

Page 313, line 21, after "exhausted.", insert:

"The Board of Corrections may grant an exception for the purposes as outlined in this paragraph (Item 448.A.5) for the following projects:

Southwest Virginia Regional Jail
A Regional Jail serving Northampton and Accomack Counties."

Explanation:

(This amendment provides an exception to the moratorium on approval by the Board of Corrections of state reimbursement for local or regional jail capital outlay projects. This exception is granted for the proposed Southwest Virginia Regional Jail, in recognition that the Board of Supervisors of Buchanan, Lee, Russell, Washington, and Wise Counties have expressed their intent to develop a regional jail. This amendment also grants an exception for a regional jail serving Northampton and Accomack Counties on the Eastern Shore. These projects would result in the closure of older facilities that cannot feasibly be improved to adhere to modern correctional standards, thereby resulting in a significant savings to the localities and the Commonwealth over time. The state reimbursement rate for regional jail capital outlay projects is up to 50 percent of project costs, subject to approval of the Board of Corrections. Approval of these projects by the Board of Corrections shall also be conditioned upon the prior approval by the Compensation Board of a facility staffing plan for each jail.)

Item 450 #2c

Public Safety	FY 00-01	FY 01-02	
Division Of Institutions	(\$2,500,000)	(\$1,000,000)	GF

Language:

Page 313, line 45, strike "\$211,845,201" and insert "\$209,345,201".

Page 313, line 45, strike "\$213,172,081" and insert "\$212,172,081".

Page 314, after line 21, insert:

"C. The Department shall reduce food inventory on-hand to an average 30-day supply beginning July 1, 2000, and an average 14-day supply beginning July 1, 2001."

Explanation:

(This amendment requires the Department of Corrections to reduce on-hand food inventories, thereby saving \$2,500,000 the first year and \$1,000,000 the second year from the general fund.)

Item 452 #1c

Public Safety	FY 00-01	FY 01-02	
Division Of Institutions	\$18,000	\$18,000	NGF

Language:

Page 314, line 28, strike "\$398,743,285" and insert "\$398,761,285".

Page 314, line 28, strike "\$401,026,342" and insert "\$401,044,342".

Page 314, line 46, strike "\$42,000" and insert "\$60,000".

Page 314, line 47, strike "\$42,000" and insert "\$60,000".

Explanation:

(This amendment provides an additional \$18,000 each year from nongeneral funds for expansion of transportation services provided by Prison Family Support Services. The source of the nongeneral funds is commissary fund balances.)

Item 452 #4c

Public Safety	FY 00-01	FY 01-02	
Division Of Institutions	(\$328,305)	(\$831,858)	GF

Language:

Page 314, line 28, strike "\$398,743,285" and insert "\$398,414,980".

Page 314, line 28, strike "\$401,026,342" and insert "\$400,194,484".

Page 314, line 52, strike "\$16,655,471" and insert "\$16,327,166".

Page 315, line 2, strike "\$17,159,023" and insert "\$16,327,165".

Explanation:

(This amendment reduces funding proposed in the budget, as introduced, which would have increased the number of prisoners housed at the privately-operated Lawrenceville Correctional Center. The Department of Corrections already has adequate capacity for the current number of state-responsible inmates.)

Item 454 #3c

Public Safety	FY 00-01	FY 01-02	
Division Of Institutions	(\$2,470,800)	\$0	GF

Language:

Page 316, line 39, strike "\$4,707,300" and insert "\$2,236,500".

Page 316, line 43, strike "\$4,707,300" and insert "\$2,236,500".

Page 317, line 1, strike "legislation" and insert:

"House Bill 95/Senate Bill 168 and House Bill 383/Senate Bill 153."

Page 317, strike lines 2 through 22.

Explanation:

(This amendment adjusts the required deposit into the Corrections Special

Reserve Fund pursuant to § 30-19.1:4, Code of Virginia, based on the corrections offender population impact of legislation as adopted by the 2000 General Assembly.)

Item 455 #1c

Public Safety

Division Of Institutions

Language

Language:

Page 317, after line 32, insert:

"The Department of Corrections, with the assistance of the Department of Conservation and Recreation, shall develop a plan to continue implementation of best management practices intended to reduce nutrient and sediment runoff into state waters from all of its agribusiness operations. This plan shall include, but not be limited to, methods to eliminate access of the Department's livestock to streams, creeks and other waterways; the creation of riparian buffers along these streams; and methods to ensure the appropriate use of fertilizers, pesticides and other chemicals on Department-owned or cultivated properties. This plan shall maximize the use of inmate labor in implementing best management practices. The Department shall submit a report of this plan, including estimates of any costs to implement the plan, to the Secretaries of Public Safety and Natural Resources and the Chairmen of the House Appropriations and Senate Finance Committees no later than October 1, 2000."

Explanation:

(This amendment requires the Department to develop a plan for continued implementation of best management practices to reduce nonpoint source pollution from its agribusiness operations.)

Item 461 #3c

Public Safety

FY 00-01

FY 01-02

Department Of Criminal Justice
Services

\$50,000

\$50,000 GF

Language:

Page 321, line 21, strike "\$1,316,430" and insert "\$1,366,430".

Page 321, line 21, strike "\$1,316,430" and insert "\$1,366,430".

Page 321, strike lines 28-39 and insert:

"A. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the general fund is authorized for the Alzheimer's Association Northern Virginia Chapter to support statewide coordination of the Safe Return Program.

B. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is authorized to oversee training of public safety personnel in managing persons with Alzheimer's disease or other memory-related impairments. The Department shall conduct a study to determine the best methods for providing protection of these individuals, including a review of Project Lifesaver. A report on this study shall be presented to the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 2000."

Explanation:

(This amendment provides for the statewide coordination of the Safe Return Program by the Alzheimer's Association Northern Virginia Chapter and provides an additional \$50,000 each year from the general fund for training public safety personnel in dealing with people who have Alzheimer's and related disorders.)

Item 461 #4c

Public Safety	FY 00-01	FY 01-02	
Department Of Criminal Justice Services	\$50,000	\$50,000	GF

Language:

Page 321, line 21, strike "\$1,316,430" and insert "\$1,366,430".
 Page 321, line 21, strike "\$1,316,430" and insert "\$1,366,430".

Explanation:

(This amendment provides \$50,000 each year from the general fund for jail training. The budget, as introduced, included two (2.0 FTE) positions for this purpose, but no additional funds.)

Item 462 #2c

Public Safety	FY 00-01	FY 01-02	
Department Of Criminal Justice Services	\$395,110	\$704,890	GF
	10.00	10.00	FTE

Language:

Page 321, line 41, strike "\$28,901,995" and insert "\$29,297,105".

Page 321, line 41, strike "\$28,901,995" and insert "\$29,606,885".

Explanation:

(This amendment provides \$395,110 the first year and \$704,890 the second year from the general fund and ten (10.0 FTE) positions for the Division of Forensic Science.)

Item 462 #11c

Public Safety	FY 00-01	FY 01-02	
Department Of Criminal Justice	\$2,700,000	\$2,700,000	NGF
Services	2.00	2.00	FTE

Language:

Page 321, line 41, strike "\$28,901,995" and insert "\$31,601,995".

Page 321, line 41, strike "\$28,901,995" and insert "\$31,601,995".

Page 322, line 11, after "B.", insert "1."

Page 322, line 13, strike the first "\$533,000" and insert "\$2,700,000".

Page 322, line 13, strike the second \$533,000 and insert \$2,700,000".

Page 322, line 14, after "drug", strike "courts in the 7th" and insert:
"court programs statewide."

Page 322, strike lines 15 through 20, and insert:

"2. Out of these amounts, the Department is authorized to provide grants to localities that total not more than \$2,600,000 each year. Priority shall be given in the following order:

a. Established drug court programs serving the Circuit Courts in Charlottesville, Fredericksburg, Newport News, Norfolk, Richmond and Roanoke, and the Juvenile and Domestic Relations District Courts in Fredericksburg and Richmond.

b. As matching funds to support new drug court programs that have received or are applying for federal implementation funds, including Chesterfield County and the City of Virginia Beach.

c. All localities shall seek federal funding prior to receiving funding from the Department. In the event that federal funds are not available, the Department may consider requests for state funding for drug court program planning and implementation. Any such applicant must demonstrate adherence to a process consistent with federal planning guidelines.

3. The Department, with the assistance of the Office of the Executive Secretary of the Supreme Court, shall continue the study of structural, funding and service guidelines for Virginia's drug court programs as established by Senate Joint

Resolution 399 (1999). This action represents the interim recommendations developed as a result of Senate Joint Resolution 399. The Department shall continue the collaborative work group established pursuant to this resolution. The Department shall provide a progress report to the Chairmen of the House Appropriations and Senate Finance Committees no later than October 1, 2000, and a final report no later than October 1, 2001.

4. Out of these amounts, the Department is authorized to fund two positions to provide technical and administrative support for drug court programs.

5. The Department of Corrections, the Department of Juvenile Justice and the Office of the Executive Secretary of the Supreme Court shall provide such assistance in the planning, development and implementation of drug court programs as may be required."

Explanation:

(This amendment implements the recommendations of the work group established pursuant to Senate Joint Resolution 399 of 1999 and provides an interim funding mechanism using Dedicated Special Revenues. The source of the nongeneral funds is the Intensified Drug Enforcement Jurisdictions Fund.)

	Item 462 #12c	
Public Safety	FY 00-01	FY 01-02
Department Of Criminal Justice Services	\$700,000	\$700,000 NGF

Language:

Page 321, line 41, strike "\$28,901,995" and insert "\$29,601,995".

Page 321, line 41, strike "\$28,901,995" and insert "\$29,601,995".

Page 322, following line 20, insert:

"D. The amounts for Financial Assistance to Localities for Intensified Drug Enforcement Services include \$700,000 the first year and \$700,000 the second year from nongeneral funds for replacement of federal grants which are expiring as of June 30, 2000, for the provision of jail-based substance abuse treatment programs serving the cities of Norfolk, Petersburg, and Salem, the counties of Fairfax and Roanoke, and the Middle Peninsula Regional Jail. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall continue to provide matching funds in the amount of \$225,000 each year from the general fund for these programs."

Explanation:

(This amendment provides \$700,000 each year from Dedicated Special Revenues for continuation of substance abuse treatment programs in local and regional jails for which federal grants are expiring. The source of the nongeneral funds is the Intensified Drug Enforcement Jurisdictions Fund. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall continue to provide matching funds for these programs out of general funds available in its base budget.)

Item 465 #1c

Public Safety	FY 00-01	FY 01-02	
Department Of Criminal Justice Services	\$1,750,000	\$2,000,000	GF

Language:

Page 322, line 35, strike "\$64,512,946" and insert "\$66,262,946".

Page 322, line 35, strike "\$63,065,521" and insert "\$65,065,521".

Page 323, line 29, strike "\$16,495,828" and insert "\$19,745,828".

Page 323, line 30, strike "16,495,828" and insert "\$20,995,828".

Page 323, line 45, after "Item 64.", insert:

"Included in this appropriation is \$1,500,000 the first year and \$2,500,000 the second year from the general fund to provide assessment, supervision and substance abuse treatment services for drug-involved offenders in local community-based corrections programs, as part of the Governor's Substance Abuse Reduction Effort (SABRE) program."

Page 325, strike lines 34 through 39.

Explanation:

(This amendment provides an additional \$1,750,000 the first year and \$2,000,000 the second year from the general fund for programs established pursuant to the Comprehensive Community Corrections Act for Local Responsible Offenders (CCCA) and the Pretrial Services Act (PSA). This amendment provides funds for expansion of community corrections and pretrial program capacity and a cost-of-living increase for program staff. This amendment also transfers the additional funds which were proposed as part of the Governor's SABRE initiative in order to include those amounts within the total appropriation for the CCCA and PSA.)

Item 465 #4c

Public Safety	FY 00-01	FY 01-02	
Department Of Criminal Justice	\$700,000	\$700,000	GF
Services	1.00	1.00	FTE

Language:

Page 322, line 35, strike "\$64,512,946" and insert "\$65,212,946".

Page 322, line 35, strike "\$63,065,521" and insert "\$63,765,521".

Page 325, line 5, after "J.", insert "1."

Page 325, line 5, strike "\$1,000,000" and insert "\$1,700,000".

Page 325, line 6, strike "\$1,000,000" and insert "\$1,700,000".

Page 325, line 9, after "Virginia.", strike remainder of line and insert:

"Localities shall match these funds based on the composite index of local ability-to-pay. The Department shall give priority to localities requesting school resource officers in high schools."

Page 325, strike lines 10 through 15.

Page 325, after line 15, insert:

"2. The Director of the Department of Criminal Justice Services is authorized to expend \$52,512 the first year and \$57,285 the second year from the School Resource Officer Incentive Grants Fund to establish the Virginia Center for School Safety, contingent upon final passage of House Bill 391 by the 2000 General Assembly."

Explanation:

(This amendment increases funding for School Resource Officers, requires funding to be distributed based on the composite index, and authorizes the Department of Criminal Justice Services to utilize funds from the School Resource Officer Incentive Grants Fund to establish the Virginia Center for School Safety. One (1.0 FTE) position is also provided for the Center.)

Item 465 #6c

Public Safety	FY 00-01	FY 01-02	
Department Of Criminal Justice	\$75,000	\$75,000	GF
Services			

Language:

Page 322, line 35, strike "\$64,512,946" and insert "\$64,587,946".

Page 322, line 35, strike "\$63,065,521" and insert "\$63,140,521".

Explanation:

(This amendment provides \$75,000 each year from the general fund to replace a federal grant which is expiring for the Prince William County Community Information Education Coalition. These funds are intended to support the continuation and expansion of the Turn Off the Violence Clubs in Prince William County Schools.)

Item 465 #7c

Public Safety	FY 00-01	FY 01-02	
Department Of Criminal Justice Services	\$474,124	\$531,321	GF

Language:

Page 322, line 35, strike "\$64,512,946" and insert "\$64,987,070".
Page 322, line 35, strike "\$63,065,521" and insert "\$63,596,842".

Explanation:

(This amendment provides \$474,124 the first year and \$531,321 the second year from the general fund to replace federal substance abuse treatment grants which will expire on June 30, 2000. The intent of this amendment is to continue three substance abuse treatment programs in Hampton, Roanoke, and Region IV of the Department of Corrections. A fourth federal grant in Martinsville will not expire until June 30, 2001, so the replacement funds for that program are not included in this amendment.)

Item 465 #9c

Public Safety	FY 00-01	FY 01-02	
Department Of Criminal Justice Services	\$150,000	\$300,000	GF

Language:

Page 322, line 35, strike "\$64,512,946" and insert "\$64,662,946".
Page 322, line 35, strike "\$63,065,521" and insert "\$63,365,521".
Page 323, line 24, strike the first "675,000" and insert "825,000".
Page 323, line 24, strike the second "675,000" and insert "975,000".

Explanation:

(This amendment provides \$150,000 the first year and \$300,000 the second year from the general fund to increase state support for the Court-Appointed Special Advocates (CASA) program.)

Item 465 #10c

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 323, line 46, after "2.", insert "a."

Page 323, after line 54, insert:

"b. The Department of Criminal Justice Services, in conjunction with the Virginia Community Criminal Justice Association, the Virginia Municipal League, and the Virginia Association of Counties, shall study the feasibility of replacing the current system of discretionary grants with an alternative funding methodology to distribute funding for the Comprehensive Community Corrections Act and the Pretrial Services Act. Such funding methodology shall consider caseloads and other factors as appropriate to ensure an equitable distribution of funding while maintaining the current level of accountability provided by the discretionary grant process. The Department shall report its findings and recommendations to the Chairmen of the Senate Finance and House Appropriations Committees by October 15, 2000."

Explanation:

(This amendment directs the Department of Criminal Justice Services to study alternatives for the distribution of funds for community corrections and pretrial services.)

Item 465 #11c

Public Safety

Department Of Criminal Justice
Services

FY 00-01

\$200,000

FY 01-02

\$200,000 GF

Language:

Page 322, line 35, strike "\$64,512,946" and insert "\$64,712,946".

Page 322, line 35, strike "\$63,065,521" and insert "\$63,265,521".

Page 323, line 27, strike the first "1,991,369" and insert "2,191,369".

Page 323, line 27, strike the second "1,991,369 and insert "2,191,369".

Explanation:

(This amendment provides \$200,000 each year from the general fund for pre-release and post-incarceration services. These services are intended to assist offenders leaving prison to become productive, taxpaying members of their communities and to reduce barriers to their employment.)

		Item 465 #13c	
Public Safety	FY 00-01	FY 01-02	
Department Of Criminal Justice Services	(\$2,450,000)	\$0	GF

Language:

Page 322, line 35, strike "\$64,512,946" and insert "\$62,062,946".

Page 324, strike lines 36 through 49 and insert "G. Omitted".

Explanation:

(This amendment eliminates \$2,450,000 from the general fund the first year for the Community Oriented Policing Services (COPS) Program. House Bill 30, as introduced, eliminated state funds for the local match for this program in the second year due to the phasing-out of this program. This amendment advances the date for phasing out the program.)

		Item 465 #14c	
Public Safety	FY 00-01	FY 01-02	
Department Of Criminal Justice Services	(\$100,000)	(\$100,000)	GF

Language:

Page 322, line 35, strike "\$64,512,946" and insert "\$64,412,946".

Page 322, line 35, strike "\$63,065,521" and insert "\$62,965,521".

Page 325, strike lines 22 through 33.

Page 325, line 34, strike "M." and insert "L."

Explanation:

(This amendment eliminates \$100,000 each year from the general fund which was proposed in the budget, as introduced, for a new program of grants to localities for youth gang planning. A youth gang initiative previously included in

Higher Education was not included in the budget, as introduced. Companion amendments in Higher Education restore this funding in the University of Virginia and Virginia Tech.)

Item 465 #17c

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 323, line 10, strike "1." and insert "1.a."

Page 323, following line 19, insert:

"b. The Board of Criminal Justice Services, consistent with § 9-170.10, Code of Virginia and § 6VAC-20-20-61 of the Administrative Code, shall not approve or provide funding for the establishment of any new criminal justice training academy from July 1, 2000 through June 30, 2002."

Explanation:

(This amendment establishes a moratorium on approval by the Board of Criminal Justice Services of any new criminal justice training academies.)

Item 465 #18c

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 325, after line 39, insert:

"N. From such federal funds as are available, the Department shall provide grants of (i) up to \$44,200 each year to establish a regional Office on Youth serving the City of Winchester and the Counties of Clarke and Frederick; (ii) up to \$37,500 each year to establish an Office on Youth serving Madison County; and (iii) up to \$35,000 each year to establish an Office on Youth serving the City of Poquoson."

Explanation:

(This amendment allocates federal grants to establish Offices on Youth in the Winchester region, Madison County, and the City of Poquoson. The intended source of federal funds is Title V of the Juvenile Justice and Delinquency Prevention Act.)

Public Safety	FY 00-01	FY 01-02	
Department Of Criminal Justice Services	\$0	\$1,400,000	GF

Language:

Page 322, line 35, strike "\$63,065,521" and insert "\$64,465,521".

Page 325, after line 39, insert:

"N. Included within this appropriation is \$1,400,000 the second year from the general fund to establish a grant program to assist localities that are making a good-faith effort to develop E-911 wireline emergency telephone services but have a demonstrated financial need for state assistance. The Department of Criminal Justice Services shall serve as fiscal agent for this grant program. The Department of Technology Planning, with the assistance of the Department of Criminal Justice Services, shall provide a status report on the implementation of the grant program, including proposed guidelines to be used in the grant application process, by December 1, 2000, to the Chairmen of the Senate Finance and House Appropriations Committees and the Chairman of the State Crime Commission."

Explanation:

(This amendment provides \$1,400,000 the second year from the general fund to establish a grant program to assist localities that are financially unable to support E-911 wireline emergency telephone services, pursuant to Senate Bill 148, as adopted by the 2000 General Assembly.)

Public Safety	FY 00-01	FY 01-02	
Department Of Criminal Justice Services	(\$7,049,960)	(\$7,713,105)	GF

Language:

Page 325, line 46, strike "\$183,747,789" and insert "\$176,697,829".

Page 325, line 46, strike "\$196,426,387" and insert "\$188,713,282".

Page 325, line 49, strike "14.1, Chapter 1, Article 10" and insert:

"9, Chapter 27, Article 2.2".

Page 325, line 51, strike "Notwithstanding any contrary provision of" and insert: "Pursuant to".

Page 325, line 52, strike "14.1, Chapter 1, Article 10" and insert:

"9, Chapter 27, Article 2.2".

Page 325, line 53, strike "\$183,747,789" and insert "\$176,697,829".

Page 325, line 53, strike "\$196,426,387" and insert "\$188,713,282".

Page 326, line 5, strike "14.1, Chapter 1, Article 10" and insert:
"9, Chapter 27, Article 2.2".

Page 326, line 12, strike "14.1, Chapter 1, Article 10" and insert:
"9, Chapter 27, Article 2.2".

Explanation:

(This amendment is a companion amendment to Item 456 in House Bill 29. The amount for Aid to Localities with Police Departments in House Bill 29 was adjusted to equal the amount approved by the 1999 General Assembly. The adjusted amounts in this amendment result from increasing the appropriation for fiscal year 2000 by the anticipated percentage change in total general fund revenue in House Bill 30, as introduced, pursuant to § 9-183.16, Code of Virginia. The language is amended to indicate that this appropriation is made pursuant to Title 9, Chapter 27, Article 2.2, Code of Virginia.)

	Item 469 #1c	
Public Safety	FY 00-01	FY 01-02
Department Of Emergency Services	\$118,750	\$0 GF

Language:

Page 326, line 31, strike "\$8,644,378" and insert "\$8,763,128".

Explanation:

(This amendment provides \$118,750 the first year from the general fund to match local and federal funds to acquire property in the Newmarket Creek and Salters Creek floodplain projects in the City of Newport News.)

	Item 469 #2c	
Public Safety	FY 00-01	FY 01-02
Department Of Emergency Services	\$150,000	\$0 GF

Language:

Page 326, line 31, strike "\$8,644,378" and insert "\$8,794,378".

Explanation:

(This amendment provides \$150,000 the first year from the general fund for

Southampton County to incorporate a new Emergency Operations Center into its current expansion project for the Sheriff's Office. The old center must be replaced because of the damages resulting from the flooding of September 1999 in the wake of Hurricane Floyd.)

Item 469 #3c

Public Safety	FY 00-01	FY 01-02
Department Of Emergency Services	\$4,000,000	\$0 GF

Language:

Page 326, line 31, strike "\$8,644,378" and insert "\$12,644,378".

Page 326, after line 51, insert:

"C. Out of the amount for Disaster Operations shall be paid to the City of Franklin \$4,000,000 the first year from the general fund for disaster relief, for reconstruction of the Franklin City Hall and renovation of the Franklin Public Safety Building."

Explanation:

(This amendment provides \$4,000,000 the first year from the general fund for the City of Franklin for reconstruction of the Franklin City Hall and renovation of the Franklin Public Safety Building, because of the damage to these facilities due to the flooding of September 1999 in the wake of Hurricane Floyd.)

Item 469 #4c

Public Safety	FY 00-01	FY 01-02
Department Of Emergency Services	\$30,975	\$0 GF

Language:

Page 326, line 31, strike "\$8,644,378" and insert "\$8,675,353".

Explanation:

(This amendment provides \$30,975 the first year from the general fund to reimburse Isle of Wight County for damages resulting from the flooding of September 1999 in the wake of Hurricane Floyd. This is the amount of damages not reimbursed by the Federal Emergency Management Agency, the State Emergency Management Assistance Program, or the County's casualty insurance carrier.)

Item 473 #1c

Public Safety	FY 00-01	FY 01-02	
Department Of Juvenile Justice	\$80,000	\$80,000	GF
	1.00	1.00	FTE

Language:

Page 327, line 35, strike "\$14,320,998" and insert "\$14,400,998".

Page 327, line 35, strike "\$14,327,775" and insert "\$14,407,775".

Explanation:

(This amendment provides \$80,000 each year and one (1.0 FTE) position to enhance the review of proposed local and regional detention home capital outlay projects.)

Item 473 #2c

Public Safety	FY 00-01	FY 01-02	
Department Of Juvenile Justice	\$450,000	\$140,000	GF

Language:

Page 327, line 35, strike "\$14,320,998" and insert "\$14,770,998".

Page 327, line 35, strike "\$14,327,775" and insert "\$14,467,775".

Explanation:

(This amendment provides \$450,000 the first year and \$140,000 the second year from the general fund to provide field access to network data systems within the agency.)

Item 475 #4c

Public Safety	FY 00-01	FY 01-02	
Department Of Juvenile Justice	\$175,638	\$0	GF

Language:

Page 328, line 25, strike "\$2,018,732" and insert "\$2,194,370".

Page 328, line 29, before "Out", insert "A."

Page 328, after line 32, insert:

"B. The Department shall develop standards for the operations of Offices on Youth. Included in these standards shall be the establishment of goals, quantifiable objectives and measures for the evaluation of program effectiveness

for each Office on Youth receiving funding from the Commonwealth. The Department shall provide a report on its progress in developing these standards to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2000."

Explanation:

(This amendment provides \$175,638 the first year from the general fund to guarantee a minimal funding level of \$37,350 for each of the 24 Offices on Youth.)

Item 476 #2c

Public Safety

Department Of Juvenile Justice

Language

Language:

Page 329, strike lines 47 through 51.

Explanation:

(This amendment strikes language in the budget, as introduced, concerning the transfer of operating appropriations from community-based custody to juvenile correctional centers.)

Item 476 #3c

Public Safety

FY 00-01

FY 01-02

Department Of Juvenile Justice

\$200,000

\$400,000 GF

Language:

Page 328, line 33, strike "\$14,793,500" and insert "\$14,993,500".

Page 328, line 33, strike "\$14,794,387" and insert "\$15,194,387".

Explanation:

(This amendment provides \$200,000 the first year and \$400,000 the second year from the general fund to restructure the Camp Washington program in Isle of Wight County. The current contract expires December 31, 2000.)

Item 477 #3c

Public Safety

FY 00-01

FY 01-02

Department Of Juvenile Justice

\$56,307

\$56,307 GF

0.50 0.50 FTE

Language:

Page 329, line 52, strike "\$53,036,455" and insert "\$53,092,762".

Page 329, line 52, strike "\$56,567,482" and insert "\$56,623,789".

Explanation:

(This amendment provides \$56,307 each year and one-half of one (0.5 FTE) position to convert a half-time court psychologist to full-time status in the Loudoun County Juvenile and Domestic Relations District Court Services Unit.)

Item 477 #5c

Public Safety	FY 00-01	FY 01-02	
Department Of Juvenile Justice	(\$1,170,000)	\$0	GF

Language:

Page 329, line 52, strike "\$53,036,455" and insert "\$51,866,455".

Page 330, line 33, strike "\$2,340,000" and insert "\$1,170,000".

Explanation:

(This amendment phases in funding for treatment services as part of the Substance Abuse Reduction Effort.)

Item 477 #6c

Public Safety	FY 00-01	FY 01-02	
Department Of Juvenile Justice	(\$200,000)	(\$200,000)	GF

Language:

Page 329, line 52, strike "\$53,036,455" and insert "\$52,836,455".

Page 329, line 52, strike "\$56,567,482" and insert "\$56,367,482".

Page 330, strike lines 7 through 23.

Explanation:

(This amendment implements the recommendation of the workgroup established by Senate Joint Resolution 399 (1999). A companion amendment to Item 462 in the Department of Criminal Justice Services provides funding for these drug court programs.)

Item 479 #1c

Public Safety	FY 00-01	FY 01-02	
Department Of Juvenile Justice	\$150,000	\$150,000	GF

Language:

Page 330, line 44, strike "\$72,071,266" and insert "\$72,221,266".

Page 330, line 44, strike "\$54,402,282" and insert "\$54,552,282".

Page 331, after line 30, insert:

"D. The Department of Juvenile Justice shall reimburse localities, pursuant to § 66-15, Code of Virginia, at the rate of \$50 per day for housing juveniles who have been committed to the Department, for each day after the Department has received a valid commitment order and other pertinent information as required by § 16.1-287, Code of Virginia."

Explanation:

(This amendment provides \$150,000 each year from the general fund to increase the level of state reimbursement to \$50 per day for local and regional juvenile detention facilities housing juveniles who are considered state-responsible.)

Item 479 #2c

Public Safety	FY 00-01	FY 01-02	
Department Of Juvenile Justice	\$1,200,000	\$0	GF

Language:

Page 330, line 44, strike "\$72,071,266" and insert "\$73,271,266".

Explanation:

(This amendment provides \$1,200,000 the first year from the general fund to support a minimum level of 50 percent state reimbursement for the operating expenses of local and regional juvenile detention homes, as approved by the Board of Juvenile Justice.)

Item 479 #3c

Public Safety	FY 00-01	FY 01-02	
Department Of Juvenile Justice	\$1,303,665	\$0	GF

Language:

Page 330, line 44, strike "\$72,071,266" and insert "\$73,374,931".

Page 330, strike line 53, and insert:

"A. No funds shall be committed for the state share of the cost of construction or enlargement of local or regional detention centers, group homes or related facilities unless such commitment of funds shall be consistent with the state plan required under § 16.1-309.4, Code of Virginia. Such plans shall give consideration to the need to provide a range of alternatives to detention in order to minimize the need for construction. No request for state assistance shall be approved unless the Board shall have first approved a companion local or regional plan for a range of alternatives to detention.

B.1. No state funds shall be committed or approved by the Board of Juvenile Justice for the state share of the cost of construction, maintenance or operation of local or regional detention centers, group homes, or related facilities or programs until the locality or localities have presented to the Board a comparative cost analysis of public versus private sector financing, site-selecting design, construction, maintenance and operation of the proposed facilities or programs.

2. Each resolution adopted by the Board of Juvenile Justice approving reimbursement of the state share of the cost of construction, maintenance, or operation of local or regional detention centers, group homes, or related facilities or programs shall include a statement noting that such approval is subject to the availability of funds and approval by the General Assembly at its next regular session.

3. Prior to approving the reimbursement of the state share of the cost of construction, renovation, or enlargement of local or regional detention centers, the Department shall assess and certify the regional needs for additional secure detention beds.

C. Out of this appropriation shall be provided the state share of the cost of construction or renovation of the following juvenile residential care facilities, to be distributed as shown:

Fiscal Year 2001

Roanoke Detention Commission	\$4,300,202
Piedmont Detention Commission	\$1,118,600
Henrico Juvenile Detention Center	\$41,265
James River Regional Detention Commission	\$3,641,400
Rappahannock Detention Commission	\$4,193,178
Middle Peninsula/Merrimac Juvenile Detention Commission	\$32,635

D. The appropriation for Financial Assistance for Juvenile Confinement in Local Facilities includes \$28,995,177 the first year and \$29,506,010 the second year

from the general fund for the implementation of the financial assistance provisions of the Juvenile Community Crime Control Act, §§ 16.1-309.2 through 16.1-309.10, Code of Virginia. Future changes to the appropriation shall be based on U.S. Census Bureau data on estimated changes in each locality's youth (age 10-17) population over the biennium.

E. The Department shall provide annual reports to the Chairmen of the House Appropriations and Senate Finance Committees on the progress of Virginia Juvenile Community Crime Control Act programs. The annual report shall address the requirements of § 16.1-309.3, Code of Virginia, as well as identifying the number of juveniles served, the average cost for residential and nonresidential services, the number of employees, and descriptions of the contracts entered into by localities, pursuant to § 16.1-309.2 through § 16.1-309.10, Code of Virginia.

F. Subject to the conditions stated in this paragraph and with the prior written approval of the Director of the Department of Planning and Budget, there is hereby reappropriated the unexpended balances remaining at the close of business on June 30, 2000, and June 30, 2001, in the Financial Assistance for Confinement in Local Facilities program. The reappropriations shall be applicable only for payments owing for physical plant projects for local detention which have been approved by the Governor and for which contracts are in effect June 30, 2000, and June 30, 2001, respectively.

G. The Department of Juvenile Justice shall develop a plan for the use of funds unexpended by localities at the close of the fiscal year. The plan shall be presented to the Chairmen of the Senate Finance and House Appropriations Committees by December 1, 2000."

Page 331, strike lines 1 through 30.

Explanation:

(This amendment provides \$1,303,665 the first year from the general fund for the state share of certain juvenile detention home capital projects, based on the revised formula adopted by the Board of Juvenile at its January 2000 meeting. This amendment also restores language that was inadvertently deleted in the budget, as introduced. However, the language regarding distribution of Virginia Juvenile Community Crime Control Act funds has been simplified.)

	Item 479 #4c	
Public Safety	FY 00-01	FY 01-02
Department Of Juvenile Justice	(\$365,720)	\$0 GF

Language:

Page 330, line 44, strike "\$72,071,266" and insert "\$71,705,546".

Explanation:

(This amendment removes funding for operations of the Shenandoah Detention home the first year. This facility is not scheduled to open until fiscal year 2002.)

Item 480 #1c

Public Safety

Department Of Juvenile Justice

Language

Language:

Page 331, line 47, strike "743 Oak Ridge" and insert "735 Culpeper".

Page 331, line 48, strike "735 Culpeper" and insert "743 Oak Ridge".

Explanation:

(This amendment makes a technical correction in the table listing approximate amounts included in this appropriation for specific juvenile correctional centers.)

Item 481 #1c

Public Safety

Department Of Juvenile Justice

FY 00-01

(\$432,621)

\$432,621

FY 01-02

(\$410,541)

\$410,541

GF

NGF

Language:

Explanation:

(This amendment eliminates the need for \$432,621 the first year and \$410,541 the second year from the general fund by continuing a federal grant to support the sex offender treatment program at Culpeper Juvenile Correctional Center. The source of the federal grant is the Juvenile Accountability Incentive Block Grant.)

Item 481 #2c

Public Safety

Department Of Juvenile Justice

Language

Language:

Page 332, strike lines 27-30 and insert:

"D. The Department of Juvenile Justice may transfer operating appropriations and

positions among and between the state juvenile correctional centers in order to manage the state-responsible juvenile offender population in the most effective manner possible. The Department may transfer such funds and positions within this item as may be required to reduce the population at Beaumont Juvenile Correctional Center and open additional housing units at Culpeper Juvenile Correctional Center, as may be deemed in the best interests of managing the overall state-responsible juvenile offender population in the most effective manner possible. The Department shall provide reports on managing the growth of the juvenile correctional center population to the Chairmen of the House Appropriations and Senate Finance Committee by July 7, 2000, and by October 6, 2000."

Explanation:

(This amendment strikes language proposed in the budget, as introduced, concerning the transfer of funds from state juvenile correctional centers to private placement beds, and adds new language clarifying the authority of the agency to transfer funds and positions among and between state juvenile correctional centers in order to manage the juvenile offender population in the most effective manner possible.)

	Item 481 #3c		
Public Safety	FY 00-01	FY 01-02	
Department Of Juvenile Justice	\$500,000	\$0	GF

Language:

Page 332, line 4, strike "\$52,484,133" and insert "\$52,984,133".

Explanation:

(This amendment provides \$500,000 the first year from the general fund as an adjustment to the base budget for the agency to address unbudgeted cost increases for state-operated halfway houses, contractual increases for the Peninsula and Norfolk Marine Institutes and the Harriet Tubman House, and increases in the aftercare contract with Camp Kenbridge.)

	Item 481 #4c		
Public Safety	FY 00-01	FY 01-02	
Department Of Juvenile Justice	\$295,000	\$269,000	GF
	5.00	5.00	FTE

Language:

Page 332, line 4, strike "\$52,484,133" and insert "\$52,779,133".

Page 332, line 4, strike "\$52,596,585" and insert "\$52,865,585".

Explanation:

(This amendment provides \$295,000 the first year and \$269,000 the second year from the general fund and five (5.0 FTE) positions for additional psychologists to enhance classification and treatment of juveniles committed to the Department.)

Item 482 #1c

Public Safety	FY 00-01	FY 01-02	
Department Of Juvenile Justice	(\$193,776)	(\$19,500)	GF

Language:

Page 332, line 31, strike "\$193,776" and insert "\$0".

Page 332, line 31, strike "\$19,500" and insert "\$0".

Page 332, strike line 31 through 43, and insert "Omitted".

Explanation:

(This amendment adjusts the required deposit into the Corrections Special Reserve Fund consistent with legislation with juvenile offender population impact, as adopted by the Senate and the House, and thereby eliminates the need for this Item.)

Item 491 #1c

Public Safety	FY 00-01	FY 01-02	
Department Of State Police	\$350,000	\$150,000	GF
	4.00	4.00	FTE

Language:

Page 334, line 34, strike "\$31,037,034" and insert "\$31,387,034".

Page 334, line 34, strike "\$26,057,350" and insert "\$26,207,350".

Explanation:

(This amendment provides \$350,000 the first year and \$150,000 the second year from the general fund and four (4.0 FTE) positions for the anticipated fiscal impact of Senate Bill 603 and House Bill 1238, as adopted by the 2000 General

Assembly. These bills are expected to increase the demands on the agency for providing criminal background checks for employees of day-care centers and schools. A companion amendment to Item 461 in Senate and House Bill 29 provides additional funds for enhancement of the Automated Fingerprint Identification System.)

Item 491 #2c

Public Safety

Department Of State Police

Language

Language:

Page 335, line 2, strike "5,000,000" and insert "6,750,000."

Page 335, after line 56, insert:

"3. The Department of Technology Planning shall submit an interim report on implementation of the statewide-shared land mobile radio system, including consideration of (1) organizational options for building, owning, and operating the radio system; (2) options for financing the system, including both public and private financing; and (3) options for allocating the cost of the system and charging back such costs to the agencies using the system. The interim report shall be submitted by July 14, 2000, to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees, with a final report, including recommendations, to be submitted by November 1, 2000. The Secretaries of Public Safety and Finance shall provide assistance, as needed, in completing these reports."

Explanation:

(This amendment directs the Department of Technology Planning to report on alternatives for building, owning, operating, and financing the statewide-shared land mobile radio system.)

Item 493 #3c

Public Safety

Department Of State Police

FY 00-01

(\$5,097,937)

FY 01-02

(\$2,806,308) GF

Language:

Page 336, line 10, strike "\$152,562,855" and insert "\$147,464,918".

Page 336, line 10, strike "\$150,239,453" and insert "\$147,433,145".

Explanation:

(This amendment adjusts the funding for the Drug Law Enforcement and Investigation Division to reflect the actual hiring dates of the first 60 new State Troopers for this division. The actual hiring dates are based on available space in the training school at the State Police Academy. This amendment provides for 30 additional new troopers in each of the October 2000 and April 2001 Academy schools, in addition to supervisory and support personnel. The division is established pursuant to House Bill 285 and Senate Bill 45 of the 2000 General Assembly.)

Item 493 #4c

Public Safety	FY 00-01	FY 01-02	
Department Of State Police	(\$686,800)	(\$586,800)	GF

Language:

Page 336, line 10, strike "\$152,562,855" and insert "\$151,876,055".

Page 336, line 10, strike "\$150,239,453" and insert "\$149,652,653".

Page 336, line 40, strike "D." and insert "D.1."

Page 336, after line 47, insert:

"2. The Department of State Police is authorized to enter into a private lease agreement for the purchase of these helicopters, and is exempted from the requirement to utilize the Master Equipment Lease Program of the Department of the Treasury for this purpose."

Explanation:

(This amendment makes two adjustments in the level of funding for new helicopters and pilots. First, the amendment phases in the hiring of the pilots to coincide with the beginning of the October 2000 State Police Academy, resulting in a savings of \$100,000 the first year. Second, the amendment extends the term of the lease-purchase financing for the helicopters from seven to ten years. The budget, as introduced, was based on a seven-year lease. However, ten years is consistent with minimal useful life for helicopters. This adjustment results in a savings of \$586,800 each year. Language is included which specifies that the Department of State Police has the authority to enter into a private lease-purchase agreement for the financing.)

Item 498 #1c

Technology	FY 00-01	FY 01-02	
Secretary Of Technology	\$200,000	\$0	GF

Language:

Page 338, line 3, strike "\$578,364" and insert "\$778,364".

Page 338, at the beginning of line 7, insert "A."

Page 338, after line 15, insert:

"B. Out of the amounts for General Management and Direction, \$200,000 the first year from the general fund is provided to conduct a national technology conference in Williamsburg in the fall of 2000."

Explanation:

(This amendment provides funding for the Secretary of Technology to hold a national technology conference. The conference will enhance Virginia's economic development efforts and continue to show that the Commonwealth is the leader in technology.)

Item 499 #1c

Technology	FY 00-01	FY 01-02	
Department Of Information Technology	-10.00	-10.00	FTE

Language:

Explanation:

(This amendment reduces by 10 the proposed increase of 29 positions in the introduced budget for the Department of Information Technology. The positions are administration and finance positions, not associated with direct service, which would result in excessive overhead charges to user agencies.)

Item 499 #2c

Technology	FY 00-01	FY 01-02	
Department Of Information Technology	(\$633,344) \$633,344	(\$313,673) \$313,673	GF NGF

Language:

Page 338, line 35, strike "general fund" and insert "Internal Service Fund".

Page 338, line 38, after "services.", strike the remainder of the line.

Page 338, strike lines 39 through 43.

Explanation:

(This amendment changes the fund source for the information technology procurement program from the general fund to nongeneral funds.)

Item 501 #1c

Technology

Department Of Information
Technology

Language

Language:

Page 339, after line 37, insert:

"C.1. The Department of Information Technology is authorized to locate the Relay Center for the Department for the Deaf and Hard of Hearing in Norton, Virginia. In developing a request for proposals for the Relay Center, the Department shall include provisions to require that (i) basic relay services be provided from the Center located in Norton, Virginia, (ii) employment levels be at a minimum of 104 full-time communications assistants, and (iii) the contract be renewable for up to five years.

2. The Department of Information Technology, in cooperation with the Department for the Deaf and Hard of Hearing, the State Corporation Commission, and the House Appropriations and Senate Finance Committee staffs, shall conduct a study examining long-term funding options for Relay Center services in future years which do not necessarily rely on the use of a toll. The Department of Information Technology shall submit a report on the results of the study to the Chairmen of the House Appropriations and Senate Finance Committees by November 30, 2000."

Explanation:

(This amendment restores language in the introduced budget which had been deleted regarding the provision of relay services for the deaf and hard-of-hearing at the Norton Relay Center in Norton, Virginia. Language is added to require that basic relay services be provided from the Center. This would not necessarily include the provision of enhanced services required by Federal Communications Commission regulations, such as speech-to-speech services or video relay services. Additional language is added to specify the date by which the Department of Information Technology study would be reported.)

Item 502 #1c

Technology	FY 00-01	FY 01-02	
Department Of Technology	(\$210,000)	\$0	GF
Planning			

Language:

Page 339, line 45, strike "\$7,171,015" and insert "\$6,961,015".

Explanation:

(This amendment removes funding from the introduced budget for the maintenance of the Standards of Learning web site. This web site is currently available and is being managed within existing resources.)

Item 502 #2c

Technology			
Department Of Technology			Language
Planning			

Language:

Page 340, line 15, strike "1 through 570" and insert "42 through 550".

Explanation:

(This amendment clarifies the scope of policy oversight by the Department of Technology Planning regarding the legislative and judicial branches and independent agencies.)

Item 502 #3c

Technology	FY 00-01	FY 01-02	
Department Of Technology	\$0	(\$2,591,000)	GF
Planning			

Language:

Page 339, line 45, strike "\$12,171,339" and insert "\$9,580,339".

Page 340, line 42, strike "3,066,630" and insert "500,000".

Page 340, line 43, strike "development of the" and insert:
"a pilot program involving".

Page 340, line 44, after "map.", insert:

"The general fund amounts provided in this Item shall be made available, through grants, contracts or such other agreements as may seem appropriate. However, the

funds made available in such manner shall be matched, in cash, from non-state sources, in a ratio of not more than one-third state funds provided in this Item and two-thirds non-state sources. It is the intent of the General Assembly that this program become self-supporting from nongeneral fund sources after the second year."

Explanation:

(This amendment authorizes the Department of Technology Planning to begin a digital base mapping project on a pilot basis in the second year.)

Item 502 #4c

Technology	FY 00-01	FY 01-02	
Department Of Technology	(\$3,500,000)	(\$4,900,000)	GF
Planning			

Language:

- Page 339, line 45, strike "\$7,171,015" and insert "\$3,671,015".
- Page 339, line 45, strike "\$12,171,339" and insert "\$7,271,339".
- Page 341, line 8, strike "1."
- Page 341, line 9, strike "funding" and insert:
"\$300,000 from the general fund the second year".
- Page 341, lines 10 and 11, strike:
"for community service organizations proposing".
- Page 341, strike lines 19 through 28.

Explanation:

(This amendment provides for the development of a pilot program by the Department of Technology Planning to address universal technology access, and reduces funds otherwise earmarked for library information and access programs. Companion amendments transfer the funds to The Library of Virginia for related programs.)

Item 502 #5c

Technology	FY 00-01	FY 01-02	
Department Of Technology	(\$1,300,000)	\$0	GF
Planning			

Language:

- Page 339, line 45, strike "\$7,171,015" and insert "\$5,871,015".

Explanation:

(This amendment reduces funds budgeted to maintain a centralized geographic information system spatial data library. A companion amendment transfers the funds to the Department of Housing and Community Development to coordinate the program with existing efforts of Planning District Commissions.)

Item 502 #6c

Technology	FY 00-01	FY 01-02	
Department Of Technology	\$0	(\$1,134,744)	GF
Planning	0.00	-1.00	FTE

Language:

Page 339, line 45, strike "\$12,171,339" and insert "\$11,036,595".

Explanation:

(This amendment removes \$1.1 million and one position from the agency's budget. The funds were to establish and manage a technology internship program. Legislation to create the program was not adopted during the 2000 General Assembly Session.)

Item 502 #7c

Technology	FY 00-01	FY 01-02	
Department Of Technology	\$432,480	\$378,960	NGF
Planning	4.00	4.00	FTE

Language:

Page 339, line 45, strike "\$7,171,015" and insert "\$7,603,495".

Page 339, line 45, strike "\$12,171,339" and insert "\$12,550,299".

Explanation:

(This amendment provides \$432,480 the first year and \$378,960 the second year from nongeneral funds and four (4.0 FTE) positions to establish an Emergency Telecommunications Division and an Emergency Telecommunications Systems Board within the Department of Technology Planning, consistent with Senate Bill 148, as engrossed. The source of nongeneral funds is the Wireless E-911 Fund.)

Item 502 #8c

	FY 00-01	FY 01-02	
Technology			
Department Of Technology	(\$896,162)	(\$765,787)	GF
Planning	\$896,162	\$765,787	NGF

Language:

Explanation:

(This amendment changes the funding for 10 FTE positions from general to non-general funds positions the second year for the Department of Technology Planning.)

Item 503 #1c

	FY 00-01	FY 01-02	
Technology			
Innovative Technology Authority	\$0	(\$20,000,000)	GF

Language:

Page 342, line 3, strike "\$20,000,000" and insert "\$0".

Page 342, strike lines 7 through 51.

Page 343, strike lines 1 through 33.

Explanation:

(This amendment removes funds for the Technology Competitiveness Grant program. A companion amendment moves funding to the Central Account.)

Item 503 #2c

	FY 00-01	FY 01-02	
Technology			
Innovative Technology Authority	\$0	\$1,000,000	GF

Language:

Page 342, line 3, strike "\$20,000,000" and insert "\$21,000,000".

Page 342, strike lines 7 through 51.

Page 343, strike lines 1 through 33 and insert:

"Out of this appropriation, \$1,000,000 the second year from the general fund is provided for the creation of additional Technology Innovation Centers, and to support existing centers in Internet Technology, Plasma and Photon Processing, and 21st Century Manufacturing, consistent with the report "Status and Progress of the Technology Innovation Centers," dated November 1999."

Explanation:

(This amendment earmarks \$1.0 million for the creation of additional Technology Innovation Centers.)

Item 504 #1c

Technology	FY 00-01	FY 01-02
Innovative Technology Authority	(\$300,000)	\$0 GF

Language:

Page 343, line 34, strike "\$13,126,927" and insert "\$12,826,927".

Explanation:

(This amendment removes \$300,000 from the budget for a technology conference for business and industry officials. There is a \$250,000 budget amendment for the Secretary of Technology to sponsor a technology conference.)

Item 506 #1c

Transportation	
Secretary Of Transportation	Language

Language:

Page 347, after line 37, insert:

"5. The Secretary of Transportation and the Commissioner of the Department of Motor Vehicles shall report to the Chairmen of the Senate Finance and House Appropriations Committees by November 1 of each year on the actual and projected disbursements under the Commonwealth's Personal Property Tax Relief (PPTR) program. Such report shall include the actual reimbursements by locality from the program through the most recent fiscal year, its variance from the official estimate, and the projected disbursements by locality for the upcoming two fiscal years. In addition, the report also shall include the methodology used in developing the projection for the upcoming two fiscal years and such other data as may be requested."

Explanation:

(This amendment is self-explanatory.)

Item 506 #2c

Transportation

Secretary Of Transportation

Language

Language:

Page 347, after line 37, insert:

"5. The Secretary of Transportation, the Secretary of Technology, and the Secretary of Finance shall conduct a study of the potential benefits of teleworking to the Commonwealth of Virginia. Such study shall be reported to the Governor and the Chairmen of the Senate Finance Committee and the House Appropriations Committee by November 1, 2001. The study shall include the following: 1) the definition of teleworking; 2) costs of teleworking to employers and to government; 3) the impact of teleworking on congestion; 4) the applicability of teleworking in all regions of the state; 5) performance measures that can adequately and appropriately gauge the benefits of teleworking to the employee and employer as well as congestion relief; and 6) alternatives for encouraging the use of teleworking in Virginia."

Explanation:

(This amendment is self-explanatory.)

Item 506 #3c

Transportation

Secretary Of Transportation

Language

Language:

Page 346, line 44, strike "Thirty" and insert "Twenty-four".

Page 346, after line 45, insert:

"5) Six percent shall be allocated for public transit purposes."

Page 347, line 3, after "Board.", insert:

"Ten percent of Minimum Guarantee funding shall be allocated to transit projects."

Explanation:

(This amendment directs that a portion of the remaining 30 percent of federal Surface Transportation Program funds not allocated for enhancement programs, safety programs, or by population, be allocated for public transit purposes. This amendment also requires that 10 percent of the available federal Minimum Guarantee funds be allocated to public transportation projects.)

Transportation

Secretary Of Transportation

Language

Language:

Page 347, after line 37, insert:

"5. The Secretary of Transportation is authorized to negotiate a lawful memorandum of understanding agreement with proponents of magnetic levitation technology and other parties, including a local government or a local transportation authority, that could result in a financing agreement for a magnetic levitation research demonstration project which will be placed into passenger/revenue service. Any allocation or loan of state transportation funds by the Commonwealth Transportation Board for a demonstration project shall not exceed \$7,000,000, and shall require an equal amount of private matching funds. Any memorandum of understanding shall require approval by the Board, and require that funds advanced for the demonstration project shall be restored to the Commonwealth out of the proceeds of this and future magnetic levitation projects which utilize the demonstrated technology, in accordance with terms agreeable to the parties. For the purposes of this project, any public bodies which are parties to the agreement will be exempt from the capital appropriations process and the requirements of § 2.1-504.2, Code of Virginia, and from state and local procurement requirements. The agreement shall provide for semiannual reports to the Chairmen of the House Appropriations and Senate Finance Committees on the progress of the project, including an account of how funds have been expended to date and the project's spending plans for the next six months. The Board will notify the Chairmen of the House Appropriations and Senate Finance Committees of the terms and conditions of any agreement at least 30 days prior to the effective date of the agreement."

Explanation:

(This amendment continues language authorizing the Secretary of Transportation to negotiate a memorandum of understanding agreement with proponents of magnetic levitation technology.)

Transportation

Secretary Of Transportation

Language

Language:

Page 347, line 37, after "operations.", insert:

"The transfer shall not exceed \$2 million in the biennium. The Secretary of Transportation shall report to the Chairmen of the House Appropriations Committee and Senate Finance Committee any transfer to the Department of Motor Vehicles from the Commonwealth Transportation Fund. By December 1, 2000, the Commissioner of the Department of Motor Vehicles shall report to the Chairmen of the Senate Finance Committee and the House Appropriations Committee on the short-term and long-term financial condition of the department and on efforts to minimize the need for such transfers."

Explanation:

(This amendment limits any transfer of funds from the Commonwealth Transportation Fund to DMV to \$2 million and requires reporting to the General Assembly.)

Item 506 #6c

Transportation

Secretary Of Transportation

Language

Language:

Page 347, after line 37, insert:

"5. A. The appropriation, expenditure, or allocation of the general fund amounts included in Item 525, as a condition of the appropriation, shall be made in accordance with or determined solely by the terms and conditions of Senate Bill 33/House Bill 608, as passed by the 2000 Session of the General Assembly and as such bill becomes law. Notwithstanding the provisions of this act, including Part 4: General Provisions (§ 4-1.00 et. seq.), or any other law, the general fund amounts in Item 525 shall not be appropriated, expended, unencumbered or otherwise allocated unless Senate Bill 33/House Bill 608, as passed by the 2000 Session of the General Assembly, becomes law. In the event that Senate Bill 33/House Bill 608, as passed by the 2000 Session of the General Assembly, does not become law, the general fund amounts included in Item 525 shall not be appropriated, expended, unencumbered or otherwise allocated, but rather shall remain unallocated, unexpended, encumbered and reserved through June 30, 2002. The provisions of this item shall be narrowly construed so as to effectuate the purpose set forth herein.

B. The Secretary of Transportation shall report to the Chairmen of the Senate

Finance, Senate Transportation, House Finance, and House Appropriations Committees on the implementation of Senate Bill 33/House Bill 608 as passed by the 2000 Session of the General Assembly and as such bill becomes law. Such reports shall be by November 1, March 1, and August 15 of each year and shall include information on: 1) any deposits, expenditures, and transfers resulting from the bill; 2) the schedule of any debt issue and the projects and funding levels included in each; and 3) the expenditures on each project and their remaining cost to complete. In addition, the Secretary of Transportation shall provide the tentative FY 2001 Commonwealth Transportation Board's Six-Year Improvement Program to the Committees for their review and comment. Such review and comment shall be considered prior to the adoption of the final Six-Year Improvement Program by the Commonwealth Transportation Board."

Explanation:

(This amendment is self-explanatory.)

Item 506 #7c

Transportation

Secretary Of Transportation

Language

Language:

Page 346, line 24, after "basis." insert:

"For FY 2001, that amount is anticipated to be \$40 million and for FY 2002, that amount is anticipated to be \$37 million."

Page 346, line 36, after "program", insert:

"that is equal in size each year for the period FY 1999-2003".

Page 346, line 39, after "state", strike ";" and insert:

". The amount set aside each year may be adjusted to correspond to revised federal apportionment estimates."

Page 346, line 41, after "program", insert:

"that is equal in size each year for the period FY 1999-2003".

Page 346, line 41, strike ";" and insert:

". The amount set aside each year may be adjusted to correspond to revised federal apportionment estimates."

Page 347, line 8, after "approval." insert:

"The amount of discretionary minimum guarantee federal funds is anticipated to be no more than \$34.8 million in FY 2001 and \$34.2 million in FY 2002."

Page 347, line 25, after "law.", insert:

"The Commonwealth Transportation Board, in consultation with the appropriate local and regional entities, may allocate to local and regional public transit operators, for operating and/or capital purposes, state revenues designated by formula for primary, urban, and secondary highways."

Explanation:

(This amendment reinstates language from Chapter 935 (1999 Acts of Assembly) governing the allocation of federal highways funds in Virginia to state clearly how the implementation shall occur.)

Item 510 #1c

Transportation

Department Of Aviation

Language

Language:

Page 348, line 26, strike "\$375,000" and insert "\$500,000".

Page 348, line 27, strike "\$375,000" and insert "\$500,000".

Explanation:

(This amendment provides additional funds for the Washington Airports Task Force.)

Item 511 #1c

Transportation

Department Of Aviation

FY 00-01

(\$2,400,000)

FY 01-02

(\$2,400,000) GF

Language:

Page 348, line 34, strike "\$20,422,265" and insert "\$18,022,265".

Page 348, line 34, strike "\$21,125,765" and insert "\$18,725,765".

Page 349, strike lines 29 through 39.

Explanation:

(This amendment removes language and funding in the introduced bill relating to aviation.)

Item 517 #1c

Transportation	FY 00-01	FY 01-02	
Department Of Rail And Public	(\$152,400)	(\$152,400)	NGF
Transportation	-2.00	-2.00	FTE

Language:

Page 351, line 2, strike "\$3,007,756" and insert "\$2,855,356".

Page 351, line 2, strike "\$3,009,366" and insert "\$2,856,966".

Explanation:

(This amendment removes two new positions and their funding that were included in the Governor's introduced budget.)

Item 518 #1c

Transportation	FY 00-01	FY 01-02	
Department Of Rail And Public	\$4,300,000	\$2,000,000	NGF
Transportation			

Language:

Page 351, line 6, strike "\$122,152,415" and insert "\$126,452,415".

Page 351, line 6, strike "\$122,878,115" and insert "\$124,878,115".

Page 352, after line 37, insert:

"H.1. Out of this appropriation, \$4,300,000 the first year from funds carried over from fiscal year 2000 and \$2,400,000 the second year shall be provided to the Greater Richmond Transit Company (GRTC) for the development and operation of new local service GRTC routes, new GRTC express transit routes or extensions of existing transit routes. Each new or extended route shall be approved by the local governing body that is authorized herein to receive the new or extended service, prior to the expenditure of these funds for capital or operating purposes for such service.

2. In the first year, fund sources appropriated for this item include \$1,000,000 in federal Temporary Assistance for Needy Family (TANF) block grant funds for TANF-eligible clients. The Department of Social Services shall work with GRTC to obtain federal approval to utilize TANF funds for operating buses or vans in the Greater Richmond area to transport low-income individuals. Other fund sources in the first year include \$1,000,000 from Congestion Mitigation and Air Quality funds allocated to the Richmond Metropolitan Planning Organization/Authority; \$300,000 from the Transportation Efficiency Improvement Fund (TEIF); \$1,000,000 from federal statewide bus purchase funds; and \$1,000,000 from the

Public Transit Capital Fund. All such funds were allocated to the project in fiscal year 2000 and are being reappropriated in fiscal year 2001. In addition, the Commonwealth Transportation Board shall match dollar-for-dollar all private sector donations for these purposes from transit formula assistance capital funds.

3. In the second year, \$2,400,000 shall be provided to GRTC, including \$2,000,000 in Congestion Mitigation and Air Quality funds allocated to the Richmond Metropolitan Planning Organization/Authority and \$400,000 from the Transportation Efficiency Improvement Fund (TEIF), for this project. It is the intent of the General Assembly that operational funding for the expansion of public transit in the Greater Richmond area remain within the Greater Richmond region, regardless of where the routes are extended or proposed."

Explanation:

(This amendment provides \$6,700,000 in funding to the Greater Richmond Transit Company (GRTC) for the development and operation of new routes. Chapter 935 of the Acts of Assembly of 1999 provided the first year funding in fiscal year 2000 but due to delay the funds will not be needed until fiscal year 2001. A companion amendment reduces the fiscal year 2000 mass transit funding for this project.)

Item 518 #2c

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 352, after line 37, insert:

"H. Out of this appropriation for operating assistance, \$100,000 the first year shall be provided to the Potomac-Rappahannock Transportation Commission to renovate the Virginia Railway Express station at Quantico."

Explanation:

(This amendment designates \$100,000 from Mass Transit Assistance funds for the renovation of the Quantico station of the Virginia Railway Express.)

Item 518 #3c

Transportation

Department Of Rail And Public

Language

Transportation

Language:

Page 352, after line 37, insert:

"H. Out of the amounts for this item, \$800,000 the first year and \$800,000 the second year shall be designated for "paratransit" services for the elderly and disabled. The Department of Rail and Public Transportation and the Specialized Transportation Council shall jointly determine the services, programs, and properties to receive the funding each year."

Explanation:

(This amendment replaces the \$800,000 per year in oil overcharge funds no longer available for "paratransit" services for the elderly and disabled.)

Item 518 #4c

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 351, line 13, after "A.", strike "1."

Page 351, strike lines 17 through 27.

Explanation:

(This amendment removes language relating to the allocation of mass transit funds.)

Item 518 #5c

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 352, line 33, strike "Public Transit Capital Fund." and insert:

"Priority Transportation Fund, contingent upon the passage of Senate Bill 33/House Bill 608 and as such bill becomes law."

Page 352, strike lines 34 through 37.

Explanation:

(This amendment moves the funding for the Mass Transit Capital Fund to the

Priority Transportation Fund, contingent upon the passage of Senate Bill 33/House Bill 608.)

Item 518 #6c

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 352, after line 37, insert:

"H. Out of this appropriation for special programs, \$100,000 in the first year shall be used to co-sponsor the Southeast High Speed Rail Conference and Exposition in Richmond."

Explanation:

(This amendment allows Virginia to take a leadership role in the sponsorship of this conference as Virginia moves toward high-speed rail in the Commonwealth.)

Item 519 #4c

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 352, line 52, after "Commonwealth.", insert:

"Out of these appropriations, up to \$600,000 in the first year shall be used to study the feasibility of shifting Virginia's highway freight traffic to railroads, focusing first on the I-81 corridor."

Explanation:

(This amendment is self-explanatory.)

Item 519 #10c

Transportation

Department Of Rail And Public
Transportation

FY 00-01

(\$14,700,000)

FY 01-02

(\$14,700,000) GF

Language:

Page 352, line 38, strike "\$18,775,000" and insert "\$4,075,000".

Page 352, line 38, strike "\$18,775,000" and insert "\$4,075,000".

Explanation:

(This amendment removes funding in the introduced bill relating to mass transit.)

Item 521 #1c

Transportation

Department Of Transportation

Language

Language:

Page 353, after line 40, insert:

"D. The Department of Transportation shall review its policies regarding placement of underground utilities within the public rights-of-way. The Department shall develop procedures that will minimize disruption to traffic and surrounding property and the cost of future highway maintenance. The Department shall report to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2000, on the status of its review."

Explanation:

(This amendment directs the Department of Transportation to review its policies regarding placement of underground utilities in the public rights-of-way.)

Item 521 #2c

Transportation

FY 00-01

FY 01-02

Department Of Transportation

410.00

410.00 FTE

Language:

Page 353, strike line 26 and insert:

"Transportation for additional staff in all construction districts. The additional staff shall be responsible for"

Page 353, line 28, strike "including, but not limited to" and insert "."

Page 353, strike lines 29 through 32 and insert:

"By November 1, 2000, the Commissioner shall report on the allocation of the additional staff by function and district to the Governor and the Chairmen of the Senate Finance Committee and House Appropriations Committee, with specific information included on the impact on the maintenance program."

Explanation:

(This amendment increases VDOT's maximum employment level by 410 full-time equivalent positions. VDOT has been using this number as a goal in its efforts to increase its staffing during the current fiscal year and the six-year financial plan assumes this staffing level. The amendment also requires VDOT to report on the allocation of the increased staffing.)

Item 521 #3c

Transportation	FY 00-01	FY 01-02	
Department Of Transportation	(\$11,200,000)	(\$9,800,000)	NGF

Language:

Page 353, line 13, strike "\$116,559,500" and insert "\$105,359,500".

Page 353, line 13, strike "\$118,128,300" and insert "\$108,328,300".

Page 353, after line 40, insert:

"D. It is the intent of the General Assembly that the Department of Transportation shall address the technology issues identified in the Auditor of Public Account's Report on Audit for the Year Ended June 30, 1999, prior to enhancing its computing capacity.

E. The Commonwealth Transportation Board shall not allocate additional funding to the administration and operations of the Department of Transportation in its annual update of the Six-Year Financial Plan. For fiscal year 2001, all proposed appropriation or allocation adjustments decreasing the funding available to the highway construction program shall be approved by the General Assembly at the 2001 General Assembly Session prior to their implementation.

F. The Department of Transportation and the State Council of Higher Education shall develop a scholarship program for engineering students attending Virginia higher education institutions. By the 2001 Session of the General Assembly, the Commissioner shall report to the Governor and the Chairmen of the House Appropriations Committee and Senate Finance Committee on the criteria for selection, employment requirements, and scholarship amounts and funding levels for such a program. It is the intent of the General Assembly that no more than \$200,000 shall be allocated to such a program in fiscal year 2002."

Explanation:

(This amendment makes adjustments to the administrative and support services operations in the Department of Transportation.)

Item 521 #4c

Transportation

Department Of Transportation

Language

Language:

Page 353, after line 40, insert:

"D. The Department of Transportation shall review the formulas used in determining the financial assistance to localities distributions and make recommendations to the Commonwealth Transportation Board as to the appropriate allocations based on that review."

Explanation:

(This amendment is self-explanatory.)

Item 521 #5c

Transportation

Department Of Transportation

Language

Language:

Page 353, strike lines 33 through 40.

Explanation:

(This amendment removes language directing the Department of Transportation to study traffic issues at the intersection of Parham Road and Patterson Avenue.)

Item 521 #6c

Transportation

Department Of Transportation

Language

Language:

Page 353, after line 40, insert:

"The Comptroller shall deposit into the Priority Transportation Fund, contingent upon the passage of Senate Bill 33/House Bill 608 and as such bill becomes law, an amount estimated at \$12,700,000 the first year and \$11,700,000 the second year in savings as described in Item 541 and Item 566 of this Act. Such transfer shall occur by January 1 of each year."

Explanation:

(This amendment directs the Department of Transportation to transfer savings

to the Priority Transportation Fund.)

Item 525 #1c

Transportation

Department Of Transportation

Language

Language:

Page 358, after line 22, insert:

"J. Out of the amounts for Northern Virginia's Primary Construction, the Commonwealth Transportation Board shall allocate \$500,000 the first year to make improvements to Route 193, consistent with the findings of a 1999 Department of Transportation study of traffic calming alternatives for Georgetown Pike, Route 193."

Explanation:

(This amendment directs the Commonwealth Transportation Board to begin implementing the findings of a traffic calming study of Georgetown Pike. The 1999 General Assembly directed the Department of Transportation to undertake this study.)

Item 525 #3c

Transportation

Department Of Transportation

Language

Language:

Page 355, line 30, strike "\$3,850,000 the first year and \$3,850,000" and insert: "\$11,850,000 the first year and \$11,850,000".

Page 355, line 51, after "Item" strike "284" and insert "269".

Page 355, line 53, strike "\$3,200,000 the first year and \$3,200,000" and insert: "\$11,200,000 the first year and \$11,200,000".

Page 358, line 1, strike "TBD" and strike "TBD" and insert: "\$8,000,000" and "\$8,000,000".

Page 358, line 8, strike "\$6,852,405 and strike "\$7,805,445" and insert: "\$14,852,405" and "\$15,805,445" .

Explanation:

(This amendment provides the debt service for the 1999 bond authorizations for the U.S. Route 58 Corridor Development Fund and the Northern Virginia Transportation District Program.)

Transportation

Department Of Transportation

Language

Language:

Page 358, after line 22, insert:

"J. Out of this appropriation the first year, the Commonwealth Transportation Board is encouraged to make improvements to Route 86 in the City of Danville at George Washington High School that ensure the safety of the students. These improvements shall be made in coordination with the Danville School Superintendent."

Explanation:

(This amendment encourages the Commonwealth Transportation Board to fund and improve Route 86 in the City of Danville at George Washington High School so that the students can safely travel between all areas and buildings of the high school including the Langston Focus Center. The improvements are to be coordinated with the Danville School Superintendent.)

Transportation

Department Of Transportation

Language

Language:

Page 358, after line 22, insert:

"J. Any funding provided to Route 460 improvements from Suffolk to Petersburg shall include the necessary feasibility, environmental, and demand analyses for consideration of high-speed rail."

Explanation:

(This amendment is self-explanatory.)

Transportation

Department Of Transportation

FY 00-01
\$285,584,000

FY 01-02
\$94,347,000 GF

Language:

Page 354, line 8, strike "\$1,391,263,038" and insert "\$1,676,847,038".

Page 354, line 8, strike "\$1,379,364,951" and insert "\$1,473,711,951".

Explanation:

(This amendment provides funds to support transportation projects included in Senate Bill 33/House Bill 608.)

Item 525 #7c

Transportation

Department Of Transportation

Language

Language:

Page 358, after line 22, insert:

"J. Contingent upon the passage of Senate Bill 33/House Bill 608, as passed by the 2000 Session of the General Assembly and as such bill becomes law, the proceeds of the Federal Highway Reimbursement Anticipation Notes shall be expended for the projects in accordance with the terms and conditions of Senate Bill 33/House Bill 608. Out of the amounts provided for this Item, a sum sufficient amount shall be provided from federal highway and highway assistance reimbursements for the debt service payments on the Federal Highway Reimbursement Anticipation Notes."

Explanation:

(This amendment authorizes the debt service payments for the notes contingent upon the passage of Senate Bill 33/House Bill 608.)

Item 525 #8c

Transportation

Department Of Transportation

Language

Language:

Page 358, after line 22, insert:

"J. Out of the amounts for this item, \$1,000,000 shall be transferred to the Governor's Development Opportunity Fund to reimburse the Fund for outlays made to Loudoun County for construction of a road related to attracting a major employer."

Explanation:

(This amendment is self-explanatory. A companion amendment in Item 548 authorizes the direct payment to Loudoun County from the Governor's Development Opportunity Fund.)

Item 525 #9c

Transportation	FY 00-01	FY 01-02	
Department Of Transportation	(\$78,700,000)	(\$78,700,000)	GF

Language:

Page 354, line 8, strike "\$1,391,263,038" and insert "\$1,312,563,038".

Page 354, line 8, strike "\$1,379,364,951" and insert "\$1,300,664,951".

Explanation:

(This amendment removes funding in the introduced bill relating to highway construction.)

Item 525 #10c

Transportation	FY 00-01	FY 01-02	
Department Of Transportation	\$10,207,000	\$4,000,000	NGF

Language:

Page 354, line 8, strike "\$1,391,263,038" and insert "\$1,401,470,038".

Page 354, line 8, strike "\$1,379,364,951" and insert "\$1,383,364,951".

Explanation:

(This amendment returns funding to the highway construction program from two proposed capital projects.)

Item 526 #2c

Transportation		
Department Of Transportation		Language

Language:

Page 358, after line 28, insert:

"Out of the amounts for Secondary Maintenance, \$500,000 the first year shall be made available to repair roads in Isle of Wight County damaged as a result of Hurricane Floyd."

Explanation:

(This amendment designates funds to repair secondary roads in Isle of Wight County. The Federal Emergency Management Agency will provide funds for 75 percent of the costs of repair. This amendment provides the balance of the costs.)

Transportation

Department Of Transportation

Language

Language:

Page 358, after line 32, insert:

"The Virginia Department of Transportation and the Commonwealth Transportation Board shall lift any and all vehicle access control to U.S. Route 60 and U.S. Route 15 within one-half mile of the intersection of such highways in any county having a population of at least 12,800 but no more than 13,000 and shall not reimpose any form of vehicle access control on the affected portion of such highways without prior explicit affirmative legislative authorization by the General Assembly."

Explanation:

(This amendment requires VDOT and the Commonwealth Transportation Board to lift vehicle access control on U.S. Route 60 and U.S. Route 15 within one-half mile of their junction in Buckingham County and to not reimpose any control without General Assembly approval.)

Transportation

FY 00-01

FY 01-02

Department Of Transportation

(\$106,166,898)

(\$106,166,898)

GF

Language:

Page 359, line 1, strike "\$106,166,898" and insert "\$0".

Page 359, line 1, strike "\$106,166,898" and insert "\$0".

Page 359, strike lines 1 through line 27 and insert "530. Omitted."

Explanation:

(This amendment removes funding and language relating to priority transportation projects.)

Transportation

FY 00-01

FY 01-02

Department Of Transportation

\$0

(\$11,566,294)

GF

(\$570,146,000)

\$0

NGF

Language:

Page 359, line 29, strike "\$570,146,000" and insert "\$0".

Page 359, line 29, strike "\$11,566,294" and insert "\$0".

Page 359, strike lines 28 through line 52 and insert "531. Omitted."

Page 360, strike lines 1 through 3.

Explanation:

(This amendment removes funding and language relating to the sale of tobacco assets.)

Item 534 #1c

Transportation

Department Of Transportation

Language

Language:

Page 360, strike line 45.

Page 360, line 46, strike "2" and insert "1".

Page 360, line 46, strike "3" and insert "2".

Page 361, line 4, strike "4" and insert "3".

Page 361, strike lines 6 through 8, and insert "and Operating Fund."

Explanation:

(This amendment adjusts language regarding appropriation and cash balances at VDOT. In addition, the Department no longer receives Oil Overcharge Funds, making the reference to Item 550 unnecessary.)

Item 539 #1c

Transportation

Virginia Port Authority

Language

Language:

Page 363, line 11, before "Included", insert "A."

Page 363, after line 32, insert:

"B. Out of this appropriation, the Virginia Port Authority shall support the Maritime Incident Response Advisory Board. By December 1, 2000, the Virginia Port Authority and the Maritime Incident Response Advisory Board shall report to the Chairmen of the House Appropriations and Senate Finance Committees on the financial support required to develop and improve management of maritime fire and incident issues in Hampton Roads and throughout the Commonwealth."

Explanation:

(This amendment is self-explanatory.)

Item 539 #4c

Transportation	FY 00-01	FY 01-02	
Virginia Port Authority	(\$4,200,000)	(\$4,200,000)	GF

Language:

Page 363, line 5, strike "\$4,786,978" and insert "\$586,978".

Page 363, line 5, strike "\$4,788,760" and insert "\$588,760".

Page 363, strike lines 11 through 32.

Explanation:

(This amendment removes language and funding in the introduced bill relating to ports.)

Item 541 #1c

Central Appropriations	
Central Appropriations	Language

Language:

Page 365, line 52, after "savings.", insert:

"However, the State Comptroller shall include all unexpended agency general fund appropriations in the amounts for the calculation of deposits to the Water Quality Improvement Fund, pursuant to § 10.1-2128, Code of Virginia, prior to reappropriation."

Explanation:

(This amendment requires that all agency general funds that are unexpended at the end of each fiscal year be included in the calculation of deposits to the Water Quality Improvement Fund prior to reappropriation.)

Item 541 #2c

Central Appropriations	
Central Appropriations	Language

Language:

Page 365, line 44, following "2000." insert:

"Such plans shall not include savings based on: a) reductions in the personal service appropriations for corrections officers, juvenile justice officers, mental health direct care staff, or all of higher education, or b) reductions in the non-personal service appropriations for transfer payments (aid to localities), continuous charges, or all of higher education."

Page 365, line 51, following "2001" insert:

"that are in excess of the average general fund appropriations for that agency on June 30, 1998 and June 30, 1999, may".

Page 365, line 51, following "2001" strike "shall".

Explanation:

(This amendment clarifies the applicability of the \$91.7 million general fund productivity savings reduction called for in House Bill 30, as introduced.)

Item 541 #3c

Central Appropriations	FY 00-01	FY 01-02	
Central Appropriations	(\$750,000)	(\$1,500,000)	GF

Language:

Page 365, line 36, strike "\$1,306,436" and insert "\$2,056,436".

Page 365, line 36, strike "\$93,034,917" and insert "\$94,534,917".

Explanation:

(This amendment captures savings of \$750,000 the first year and \$1,500,000 the second year from deregulation of the natural gas and electric utilities.)

Item 545 #4c

Central Appropriations	
Central Appropriations	Language

Language:

Page 369, following line 25, insert:

"E. Employees of the Tobacco Indemnification and Community Revitalization Commission shall be treated as state employees for purposes of participation in the Virginia Retirement System, health insurance, and all other employee benefits offered by the Commonwealth to its classified employees. Employees of the Commission shall not be subject to the provisions of Chapter 10 of Title 2.1 of the Code of Virginia..

Explanation:

(This amendment allow employees of the Tobacco Indemnification and Community Revitalization Commission to participate in the state's group benefit programs at state rates. It further clarifies that the provisions of the Personnel Act do not apply to the Commission's employees .)

Item 545 #4c

Central Appropriations

Central Appropriations

Language

Language:

Page 368, strike lines 42 through 55.

page 369, strike lines 1 through 25.

Explanation:

(This amendment eliminates language that allocated tobacco settlement funds to specific projects.)

Item 545 #5c

Central Appropriations

Central Appropriations

Language

Language:

Page 368, after line 36, insert:

"C. Contingent on passage of House Bill 1551 by the 2000 General Assembly, the fund source for health related items in Item 319 of this Act shall be reclassified from general fund to nongeneral fund, in the amount of the transfer to the Virginia Health Care Trust Fund."

Page 368, line 37, strike "C" and insert "D".

Page 368, line 38, after "A", strike "and B", and insert "B, and C".

Page 368, line 42, strike "D" and insert "E".

Explanation:

(This amendment provides for the appropriation of funds from the Virginia Health Care Trust Fund for health related items in Item 319, in the event that House Bill 1551, which establishes the Trust Fund, is passed by the 2000 General Assembly. In the event that the provisions of House Bill 1551 are not enacted by the 2000 General Assembly, this language shall not be enrolled.)

Item 547 #8c

Central Appropriations

FY 00-01

FY 01-02

Central Appropriations

\$330,985

\$330,985 GF

Language:

Page 369, line 42, strike "\$24,923,968" and insert "\$25,254,953".

Page 369, line 42, strike "\$53,328,861" and insert "\$53,659,846".

Explanation:

(This amendment provides funds to support a 9.3 percent salary increase for all state police dispatchers.)

Item 547 #12c

Central Appropriations	FY 00-01	FY 01-02	
Central Appropriations	(\$26,633,421)	(\$27,977,674)	GF

Language:

Page 369, line 42, strike "\$24,923,968" and insert "\$1,709,453".

Page 369, line 42, strike "\$53,328,861" and insert "\$25,351,187".

Page, 374, following line 47, insert:

"L. The Director of the Department of Planning and Budget shall withhold from agency appropriations and transfer to this Item an amount estimated at \$26,633,421 the first year and \$27,977,674 the second year for statewide reductions in employer retirement contribution rates resulting from annual valuation studies by the Virginia Retirement System, as required by Item 566 of this act."

Explanation:

(This amendment reverts savings of \$26.3 million general fund the first year and \$27.9 million General Fund the second year from the base operating budgets of state agencies. These savings will result from lower than anticipated employer retirement contribution rates based on the annual VRS valuation studies required by Item 566 of this act. Companion amendments under the Department of Education capture the estimated \$58.5 million General Fund savings in teacher retirement contributions. Total estimated general fund savings of \$113.1 million will result from these actions. Savings will also accrue to local school boards and agencies supported with non-general fund revenues.)

Item 547 #13c

Central Appropriations	FY 00-01	FY 01-02	
Central Appropriations	\$11,734,456	\$21,263,607	GF

Language:

Page 369, line 42, strike "\$24,923,968" and insert "\$36,658,424".

Page 369, line 42, strike "\$53,328,861" and insert "\$74,592,468".

Page 370, line 27, strike "2.4" and insert "3.25".

Page 370, line 33, strike "2.4" and insert "3.25".

Page 372, line 10, strike "2.4" and insert "3.25".

Page 372, line 37, strike "2.4" and insert "3.25".

Explanation:

(This amendment provides \$11.7 million general fund the first year and \$21.3 million general fund the second year to increase the fiscal year 2001 salary increase for state classified and state supported local employees from 2.4 percent to 3.25 percent. It is the intent of the General Assembly that the necessary technical adjustment to the salary tables and references in this Act shall be made during enrolling of the bill.)

		Item 547 #14c	
Central Appropriations	FY 00-01	FY 01-02	
Central Appropriations	\$25,000	\$0	GF

Language:

Page 369, line 42, strike "\$24,923,968" and insert "\$24,948,968".

Explanation:

(This amendment provides \$25,000 the first year to support the Commission on Reform of the Classified Compensation Plan.)

		Item 547 #15c	
Central Appropriations	FY 00-01	FY 01-02	
Central Appropriations	\$0	(\$8,496,841)	GF
	\$0	\$8,496,841	NGF

Language:

Page 374, after line 47 insert:

"L. In the second year, \$8,496,841 in nongeneral funds is provided to offset an equal amount from the general fund for allocation of the first year salary increase provided in this act for classified employees in the Educational and General programs of Virginia's public colleges and universities. Institutions are authorized to use revenue generated from tuition increases on graduate students and nonresident students to meet this provision. The Virginia Community College System is excluded from this provision."

Explanation:

(This amendment provides nongeneral funds to offset general funds provided for a classified salary increase. The funds would be generated, in part, from a tuition increase for nonresident and graduate students.)

Item 547 #16c

Central Appropriations	FY 00-01	FY 01-02	
Central Appropriations	\$900,000	\$1,800,000	GF

Language:

Page 369, line 42, strike "\$24,923,968" and insert "\$25,823,968".

Page 369, line 42, strike "\$53,328,861" and insert "\$55,128,861".

Page 374, following line 47, insert:

"L. Effective January 1, 2001, the Virginia Retirement System shall provide managed long-term care payments for, or to, employees covered by the Virginia Sickness and Disability Program."

Explanation:

(This amendment clarifies coverage under the short and long-term disability programs.)

Item 547 #17c

Central Appropriations	FY 00-01	FY 01-02	
Central Appropriations	(\$1,096,275)	(\$3,056,068)	GF

Language:

Page 369, line 42, strike "\$24,923,968" and insert "\$23,827,693".

Page 369, line 42, strike "\$53,328,861" and insert "\$50,272,793".

Explanation:

(This amendment captures amounts overbudgeted in the base for the Department of Corrections due to turnover of individuals who received the one-time, four step salary increase in fiscal year 2000. Savings are estimated at \$1.1 million the first year and \$3.1 million the second year.)

Item 547 #18c

Central Appropriations	FY 00-01	FY 01-02	
Central Appropriations	(\$524,427)	(\$1,461,860)	GF

Language:

Page 369, line 42, strike "\$24,923,968" and insert "\$24,399,541".

Page 369, line 42, strike "\$53,328,861" and insert "\$51,867,001".

Explanation:

(This amendment captures amounts overbudgeted in the base for the Department of Juvenile Justice due to turnover of individuals who received the one-time, four step salary increase in fiscal year 2000. Savings are estimated at \$0.5 million the first year and \$1.5 million the second year. A companion amendment to item 481 transfers these funds to the base budget of the Department of Juvenile Justice.)

Item 548 #1c

Central Appropriations	
Central Appropriations	Language

Language:

Page 375, after line 23 insert:

"4. To provide for the administrative costs and grant payments for applications filed for calendar year 1999 for the Virginia Caregivers Grant Program operated pursuant to Chapter 21, Title 63.1, Code of Virginia."

Explanation:

(This amendment authorizes the Governor to provide for administrative costs and grant payments for calendar year 1999 applications for the Family Caregivers Grant Program. That program was authorized in the 1999 Session of the General Assembly, but it was not funded in the introduced House Bill/Senate Bill 29. A companion amendment is included in Item 380.)

Item 548 #2c

Central Appropriations	FY 00-01	FY 01-02	
Central Appropriations	\$0	\$13,000,000	GF
	\$0	\$13,000,000	NGF

Language:

Page 374, line 48, strike "\$1,250,000" and insert "\$27,250,000".

Page 377, after line 14, insert:

"J. 1. Out of this appropriation, \$13,000,000 the second year from the general fund and \$13,000,000 million the second year from higher education operating funds is designated to create the Commonwealth Technology Research Fund. The Fund shall be established on the books of the Comptroller, the balance of which shall not revert to the general fund at the end of the fiscal year but shall be reappropriated for expenditure in the succeeding year. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written request bearing the signature of the Director, Department of Planning and Budget.

2. The purpose of the fund shall be to attract public and private research funding for institutions of higher education, in order to increase technological and economic development in Virginia.

3. The Fund shall be administered by the Department of Planning and Budget. Awards from the Fund shall be made to Virginia public institutions of higher education.

4. a. For purposes of awards, the Fund shall have three components:

1) A matching funds program to leverage federal and private research dollars.

2) A strategic enhancement program to upgrade the research capacity of those academic departments that have demonstrated the ability to perform innovative research in technology fields that has strong potential to contribute to economic development in the Commonwealth.

3) A program to upgrade research capacity in key departments of the institutions in order to attract specific companies to locate or expand in Virginia.

b. Awards for the matching funds component shall be contingent upon the approval of the institution's grant proposal for federal or private funds.

c. Awards from the Commonwealth Technology Research Fund pursuant to paragraphs 1 through 5 of this Item shall be matched on at least a dollar-for-dollar basis by the respective institution of higher education or combinations thereof. However, for good cause, this requirement may be waived, in whole or in part, by the decision-making authority described in paragraph 5d of this Item, provided that such action is reported to the Director, Department of Planning and Budget and the Chairmen of the House Appropriations and Senate Finance Committees at least ten days prior to the award or disbursement of funds for such purpose.

5.a. Awards shall be based on scientific merit and economic development potential of research programs in the following fields: aerospace, biotechnology, energy, environmental and information technologies, high performance manufacturing,

telecommunications, and transportation. However, for good cause, awards supporting research in other relevant fields or disciplines may be made by the decision-making authority described in paragraph 5d of this Item, provided that such action is reported to the Director, Department of Planning and Budget and the Chairmen of the House Appropriations and Senate Finance Committees at least ten days prior to the award or disbursement of funds for such purpose.

b. Specific guidelines for the award of funds from this program shall be developed by the Department of Planning and Budget, the Innovative Technology Authority, the Virginia Economic Development Partnership, and the State Council of Higher Education, in consultation with representatives of the House Appropriations and Senate Finance Committees, or their designees, and three representatives of higher education institutions. These guidelines shall address, at minimum, the application process, and the composition and operation of proposal review panels, and give special emphasis to fostering collaboration between institutions of higher education and partnerships between institutions of higher education and business and industry. The agreed upon guidelines shall be reported to the Governor and to the Chairmen of the House Appropriations and Senate Finance Committees by September 1, 2000. No proposals shall be considered for funding under the program before these guidelines have been reported to the Governor and Chairmen of the House Appropriations and Senate Finance Committees, and distributed to the institutions of higher education.

c. The Director, Department of Planning and Budget shall coordinate the evaluation of proposals, to be conducted by review panels with the appropriate science and technology expertise, drawn from federal agencies and academic and industrial research institutions across the country.

d. Recommendations on the grants shall be made by representatives from the Innovative Technology Authority, the Virginia Economic Development Partnership, and the State Council of Higher Education based on the recommendations of the review panels.

6.a. Effective January 1, 2001, the Director, Department of Planning and Budget, shall provide the Governor and the Chairmen of the House Appropriations and Senate Finance Committees with a quarterly report to include a detailed list of awards committed, the amount of each approved award, a description of the approved proposals and the amount of federal or private matching funds anticipated where applicable.

b. Not later than June 30, 2002, the Department of Planning and Budget shall submit to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees an evaluation of the Fund. The evaluation shall include an

assessment of the effectiveness of the Fund in attracting public and private research funding and increasing technological and economic development in Virginia, and an assessment of the administration of the program including the effectiveness of the decision-making process."

Explanation:

(This amendment provides funding for a competitive research grant program for institutions of higher education.)

Item 548 #3c

Central Appropriations

Central Appropriations

Language

Language:

Page 376, after line 19, insert:

"4. Prior to the issuance of bonds by the City of Newport News Industrial Development Authority, the Governor is authorized to use unobligated balances to meet any unanticipated expense associated with the Commonwealth's share of the cost of the Virginia Advanced Shipbuilding and Carrier Integration Center."

Explanation:

(This amendment permits the Governor to use unobligated balances from the Opportunity Fund to meet unanticipated expenses associated with the state's share of the Carrier Integration Center. The Newport News IDA is expected to issue bonds to cover the remaining construction costs. The Commonwealth will pay the debt service on the bonds.)

Item 548 #4c

Central Appropriations

Central Appropriations

Language

Language:

Page 376, after line 19, insert:

"4. At his discretion, the Governor is authorized to pledge up to \$250,000 from the Governor's Development Opportunity Fund in fiscal year 2002 for the proposed national comprehensive museum and education center on the Civil War."

Explanation:

(This amendment permits the Governor to use up to \$250,000 from the Governor's Development Opportunity Fund in the second year for the proposed

Civil War Museum in Richmond.)

Item 548 #5c

Central Appropriations	FY 00-01	FY 01-02	
Central Appropriations	\$2,500,000	\$2,500,000	GF

Language:

Page 374, line 48, strike "\$40,250,000" and insert "\$42,750,000".

Page 374, line 48, strike "\$1,250,000" and insert "\$3,750,000".

Page 377, after line 14, insert:

"J. 1. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from the general fund shall be deposited to the Commonwealth Health Research Fund."

Explanation:

(This amendment provides an additional \$5.0 million for the Commonwealth Health Research Fund. The earnings on the fund are used to provide grants in support of human health research.)

Item 548 #6c

Central Appropriations	FY 00-01	FY 01-02	
Central Appropriations	\$0	(\$1,000,000)	GF

Language:

Page 374, line 48, strike "\$1,250,000" and insert "\$250,000".

Page 376, strike lines 33 through 40 and insert:

"G.1. Out of the amounts in this Item shall be provided \$1,000,000 the first year from the general fund to be used as incentives to partner with a film company for the filming, in Virginia, of up to two movies on the Civil War. Prior to the offer of any incentives, the film company must certify that a distribution and production agreement has been reached with a network, cable or theatrical distributor. Any consideration for incentives shall be directly tied to an in-kind promotional agreement between such company and the Virginia Tourism Corporation. Such in-kind agreements may include promotional advertising, inclusion of a promotional "trailer," and promotional links to related "Web Domains." The Virginia Tourism Corporation may also set other criteria in determining the amount of incentives to award such company.

2. Any funds not otherwise committed for the purpose outlined in paragraph G.1., shall be carried forward and made available to the Governor's Motion Picture

Opportunity Fund, as established in § 2.1-548.61, Code of Virginia.

3. Prior to November 1, 2000, the Tourism Corporation shall develop a methodology for calculating the economic benefit of providing grants to attract film production. The methodology shall include a way in which to measure and determine the direct impact of tax revenue generated by each film attracted by use of a grant. In preparing the methodology required under this paragraph, the Tourism Corporation shall cooperate with the House Appropriations and Senate Finance Committees. The Committees shall make periodic inquiries on the progress of this project."

Explanation:

(This amendment provides incentive funding for the filming of two Civil War movies in Virginia.)

Item 548 #7c

Central Appropriations

Central Appropriations

Language

Language:

Page 376, after line 19, insert:

"4. Out of the amounts in this Item for the Governor's Development Opportunity Fund shall be made available, in the form of a zero-interest loan, a line of credit up to \$4,500,000 to assist the City of Salem to support the expansion of a major employer. The City shall not provide a cash match. The city's matching contribution shall include the donation of at least 7.2 acres and the assumption of all site preparation and site development costs. The City shall repay the loan over a five-year period, commencing one year after completion of the expansion.

b. Such line of credit shall be contingent upon an affirmative decision by such employer to expand its facility in Salem and upon communication of the decision to the Virginia Economic Development Partnership. In addition, the City must certify to the Virginia Economic Development Partnership that the project scope includes a capital investment equal to or greater than \$14,100,000; investment equal to or greater than \$25,513,000 for machines and tools; and an increase equal to or greater than 40 jobs in a thirty month period."

Explanation:

(This amendment provides a loan of \$4,500,000 from the Governor's Development Opportunity Fund to help the City of Salem assist a major employer to expand its plant operations.)

Central Appropriations

Central Appropriations

Language

Language:

Page 376, after line 19, insert:

"4. Consideration should be given to economic development projects that 1) are in areas of high unemployment; 2) link commercial development along existing transportation/transit corridors within regions; and 3) are located near existing public infrastructure."

Explanation:

(This amendment promotes economic development in areas of high unemployment and in locations already served by public infrastructure.)

Central Appropriations

Central Appropriations

Language

Language:

Page 376, after line 19, insert:

"4. Of the amounts deposited to the Governor's Development Opportunity Fund, \$1,000,000 the first year shall be transferred to fulfill the Commonwealth's obligation in attracting a major employer to Loudoun County. The funds shall be paid to the major employer to reimburse costs incurred in the private construction of a portion of the Loudoun County Parkway. The Governor's Development Opportunity Fund may receive matching funds from Loudoun County to be combined with these funds for purposes of the reimbursement of the Loudoun County Parkway."

Explanation:

(This amendment provides \$1.0 million for Loudoun County to reimburse infrastructure costs related to attracting a major employer. A companion amendment transfers \$1.0 million from VDOT to the Governor's Development Opportunity Fund.)

Central Appropriations

Central Appropriations

FY 00-01	FY 01-02	
(\$6,000,000)	\$1,500,000	GF

Language:

Page 374, line 48, strike "\$40,250,000" and insert "\$34,250,000".

Page 374, line 48, strike "\$1,250,000" and insert "\$2,750,000".

Page 376, strike lines 41 through 59.

Page 377, strike lines 1 through 7.

Page 376, after line 40, insert:

"H.1. Out of the amounts in this Item shall be provided \$1,500,000 the second year from the general fund for the Virginia Tourism Authority to plan, develop, test, and implement a visitors technology program. The purpose of the program is twofold: (1) to encourage out-of-state visitors to vacation or visit the Commonwealth; and (2) to encourage visitors to lengthen their stay in Virginia.

2. The Virginia Tourism Authority shall, in conjunction with the Visitor Service Facility Business Technology Advisory Committee, and appropriate state agencies, and representatives from local and regional tourism organizations, local governments, historic and recreational attractions, and the lodging and hospitality industries, develop a plan for the visitors technology program.

3. The plan shall be submitted to the Secretary of Commerce and Trade and to the Chairmen of the Senate Finance and House Appropriations Committees by December 1, 2000. The plan shall include, but not be limited to, the policies defining state-responsible and nonstate-responsible start-up, equipment and maintenance costs; the schedule and costs for developing, testing, and implementing the program, including the purchase of technology software and hardware and internet connections to the Web site of the Virginia Tourism Corporation and its partners; the experiences of similar systems in South Carolina, Colorado, and elsewhere; and options to phase the implementation of the program.

4. In developing the plan, the Authority shall be guided by these principles: (a) The visitors technology program shall include state-certified local visitor centers and state welcome centers. The program's focus is on technology and not on the construction of new facilities; (b) The program needs to be interactive with the capacity to offer ticketing and reservation services to attractions, hotels and restaurants across the state; (c) The program needs to have the capability to market Virginia attractions on the Internet; and (d) The program should permit hotels and motels to participate so that guests can make reservations and buy tickets through the hotels' computer systems."

Explanation:

(This amendment removes \$4.5 million for the construction of regional visitor centers and directs the Virginia Tourism Authority with the assistance of others to

develop a visitors technology program. The amendment includes \$1.5 million for this purpose. The Authority is to present a plan to the General Assembly and to the Secretary of Commerce and Trade.)

Item 548 #11c

Central Appropriations	FY 00-01	FY 01-02	
Central Appropriations	\$0	\$1,000,000	GF

Language:

Page 374, line 48, strike "\$1,250,000" and insert "\$2,250,000".

Page 377, after line 14, insert:

"J. This appropriation includes \$1,000,000 the second year from the general fund for Economic Development Grant Payments to localities pursuant to the provisions of House Bill 1268."

Explanation:

(This amendment provides funding to implement the provisions of House Bill 1268, 2000 Session of the General Assembly.)

Item 548 #12c

Central Appropriations	FY 00-01	FY 01-02	
Central Appropriations	(\$2,000,000)	\$0	GF

Language:

Page 374, line 48, strike "\$40,250,000" and insert "\$38,250,000".

Page 375, line 3, strike "\$1,000,000" and insert "\$2,000,000".

Explanation:

(This amendment removes \$2.0 million in unallocated funding in the Economic Contingency Account and allows the Governor to use up to \$2.0 million from the unappropriated balance to address unforeseen emergencies.)

Item 548 #13c

Central Appropriations	
Central Appropriations	Language

Language:

Page 377, after line 14, insert:

"J. The Governor is hereby authorized to communicate to major league baseball

the Commonwealth's commitment to fund its portion of the stadium financing plan as recommended in House Document #7 (1997) by the Joint Subcommittee Studying Financing Options for the Purpose of Constructing a Baseball Stadium in Virginia, and such commitment is to be effective only in the event major league baseball grants, or commits to grant a franchise to an ownership group to locate a major league baseball team in Virginia. At the next session of the General Assembly following the award or commitment to award such franchise, the Governor shall submit to that General Assembly a detailed financing plan to carry out the Commonwealth's commitment to finance construction of a major league baseball stadium."

Explanation:

(This amendment authorizes the Governor to convey to major league baseball a commitment on behalf of the Commonwealth to help finance a new stadium facility in which a major league franchise may locate.)

Item 548 #14c

Central Appropriations	FY 00-01	FY 01-02	
Central Appropriations	\$250,000	\$0	GF

Language:

Page 374, line 48, strike "\$40,250,000" and insert "\$40,500,000".

Page 377, after line 14, insert:

"J. Included in this Item is \$250,000 from the general fund each year which may be transferred to the Major League Baseball Stadium Authority for the purposes set forth in §15.2-5801, Code of Virginia."

Explanation:

(This amendment is self-explanatory.)

Item 548 #15c

Central Appropriations	FY 00-01	FY 01-02	
Central Appropriations	\$5,500,000	\$0	GF

Language:

Page 374, line 48, strike "\$40,250,000" and insert "\$45,750,000".

Page 465, after line 45, insert:

"X.1. This appropriation includes \$5,500,000 the first year from the general fund to provide limited health care benefits and related administrative expenses for

displaced textile workers, as defined in paragraph X 2.

2.a. There is hereby created the Textile Workers Temporary Health Benefits Program for the purpose of providing health care benefits for displaced Virginia textile workers and their dependents, as described in paragraph X 3.

b. The temporary health insurance benefits authorized by this item shall be available from June 1, 2000 to May 30, 2001.

c. The Department of Medical Assistance Services shall receive \$2,917 per month to administer the program.

d. The Virginia Employment Commission (VEC) shall receive a one-time fee of \$10 per claimant. Such fee shall be used to cover the costs of certification of eligibility to participate in the temporary health benefits program authorized by this item.

e. The Textile Workers Temporary Health Benefits Program shall enroll all qualifying persons who are certified by the Virginia Employment Commission to the Department of Medical Assistance Services as eligible for the benefits authorized by this item.

3.a. Participation in the temporary health benefits program authorized by this item shall be limited to residents of Virginia and their dependents who are (i) former employees of textile companies located in the West Piedmont Planning District and their dependents and (ii) former employees of textile companies located in any county from a Planning District adjoining the West Piedmont Planning District Commission and their dependent spouses, provided that such county's 1999 average unemployment rate was equal to or greater than 6 percent.

b. To be eligible for benefits under this program: (i) the former employee's unemployment status must have resulted from a textile company ceasing or limiting business operations on or after July 1, 1999, but, on or before January 31, 2000; (ii) the worker must qualify, or have been qualified, for the regular Unemployment Insurance Program; and (iii) the worker must not have been terminated for cause.

c. Qualifying former employees whose benefits have expired, as well as former employees receiving unemployment insurance benefits, may register for the program at local VEC offices in the coverage area and at other sites as determined by the Department of Medical Assistance Services. The Virginia Employment Commission and the Department of Medical Assistance Services shall make every effort to utilize sites and procedures that are convenient for the eligible individuals.

d. Limited health insurance coverage for former employees and their dependent spouse shall end at the earlier of (i) full-time employment, defined as working for

wages or salary in excess of the federal minimum wage for more than 30 hours per week, or (ii) termination of the limited health benefits program as described in this item.

4. The Department of Medical Assistance Services shall develop, implement, and administer the Textile Workers Temporary Health Benefits Program for displaced Virginia textile workers who meet the criteria listed in paragraph X.3.

5. Lack of health care for the displaced Virginia textile workers and their families shall be deemed to be a public health emergency pursuant to § 9-6.14:4.1, Code of Virginia; therefore, to meet this emergency situation the Board of Medical Assistance Services shall promulgate emergency regulations to implement this program to be effective June 1, 2000. The program shall: (i) include the eligibility criteria listed in paragraph X.3.; (ii) provide health benefits to the displaced Virginia textile worker and his dependents as certified by the Virginia Employment Commission; (iii) provide health benefits similar to, but not in excess of, the amount, duration and scope of medical services covered as established in the State Plan for Medical Assistance pursuant to § 32.1-325, Code of Virginia; and (iv) provide such covered health care benefits for the period of June 1, 2000 to May 30, 2001.

6. For the purpose of linking essential services to displaced workers and their families and ameliorating, to the extent possible, the effects of loss of income and benefits, the Virginia Employment Commission and the Department of Medical Assistance Services shall establish an aggressive outreach mechanism for recent displaced workers in Virginia.

7. The Department of Medical Assistance Services and the Virginia Employment Commission shall report to the Chairmen of the House Appropriations and Senate Finance Committees on their progress in designing and implementing the program on May 1, 2000, and provide the Committee Chairmen with updated reports on the status of the program on June 1, 2000, July 1, 2000, September 1, 2000, and December 1, 2000."

Explanation:

(This amendment creates the Textile Workers Temporary Health Benefits Program and provides an appropriation of \$5,500,000 the first year from the general fund for the purpose of providing health insurance benefits to certain unemployed textile workers in and around the West Piedmont Planning District. It provides for the development and implementation of the program by the Department of Medical Assistance Services, with the Virginia Employment Commission responsible for enrolling eligible displaced textile workers in the

program.)

Item 549 #1c

Central Appropriations	FY 00-01	FY 01-02	
Central Appropriations	\$100,000	\$0	GF

Language:

Page 377, line 15, strike "\$11,140,628" and insert "\$11,240,628".

Page 377, after line 50, insert:

"C. Out of the amounts in this item shall be provided \$100,000 the first year from general fund to the Virginia Retirement System to implement the provisions of Chapter 664, 1999 Acts of Assembly."

Explanation:

(This amendment provides general fund support to allow the Virginia Retirement System to establish the Volunteer Firefighters' and Rescue Squad Workers' Pension Fund.)

Item 549 #2c

Central Appropriations	FY 00-01	FY 01-02	
Central Appropriations	\$3,000,000	\$3,000,000	GF

Language:

Page 377, line 15, strike "\$11,140,628" and insert "\$14,140,628".

Page 377, line 15, strike "\$11,140,628" and insert "\$14,140,628".

Page 377, line 25, after "1.", insert:

"Effective July 1, 2000, the maximum cash match provided to eligible employees shall not be less than \$20.00 per pay period, or \$40.00 per month."

Page 377, strike lines 42 through 44 and insert:

"3. Employees who are otherwise eligible but whose 403 (b) provider does not participate in the cash match program by establishing a 401(a) account are ineligible to receive a cash match."

Page 377, lines 45 and 46, strike "by the Virginia Retirement System."

Page 377, line 48, strike "§ 51.1-116" and insert "§ 51.1-124.30 (c)".

Explanation:

(This amendment provides additional funding in order to provide a \$20 per pay period cash match to employees that participate in the deferred compensation

plan.)

Item 566 #1c

Independent Agencies

Virginia Retirement System

Language

Language:

Page 384, following line 5, insert:

"C. Any employee with fifteen years or more of full-time or part-time service, and was employed in a part-time capacity from July 1, 1978 through June 30, 1987 in the judicial branch of government, serving in the defense of the indigent, shall be entitled to a compilation of all full-time or part-time service to be counted toward that person's creditable service in the Virginia Retirement System. Part-time service is defined as a minimum of five months of service for each calendar year."

Explanation:

(This amendment provides service credit to any individual who worked in a part-time capacity in the Public Defender Commission.)

Item 566 #2c

Independent Agencies

Virginia Retirement System

Language

Language:

Page 384 following line 5, insert:

"Any member who served as an "at will" employee as defined under Senate Bill 643 during the years 1985 to 1995 whose service was terminated and who subsequently returned to classified state employment shall be eligible to purchase such lost service under the provisions of § 51.1-142 Code of Virginia."

Explanation:

(This amendment allows a small group of state employees to purchase lost Virginia Retirement System service credit.)

Item 566 #3c

Independent Agencies

Virginia Retirement System

Language

Language:

Page 384, following line 5, insert:

"C. Any employee with fifteen years or more of full-time or part-time service, and employed prior to 1983, in the legislative branch of government shall be entitled to a compilation of all full-time or part-time service to be counted toward that person's creditable service in the Virginia Retirement System. Part-time service is defined as a minimum of five months of service for each calendar year."

Explanation:

(This amendment brings forward and modifies existing budget language to allow additional individuals to receive service credit for retirement purposes only.)

Item 566 #4c

Independent Agencies

Virginia Retirement System

Language

Language:

Page 384, after line 5, insert:

"C. Consistent with common practice among large public employee retirement systems, the Board of Trustees of the Virginia Retirement System shall conduct annual valuation studies of the Virginia Retirement System, the State Police Officers Retirement System, the Virginia Law Officers Retirement System, and the Judicial Retirement System. Prior to November 1, 2000, the Board may make such changes in state and local employer retirement contribution rates for fiscal year 2002, as are warranted based on such annual valuations."

Explanation:

(This amendment requires the VRS Board of Trustees to conduct annual valuation studies and authorizes the Board to adjust the employer retirement contribution rates based on the valuation study results. Companion amendments to Items 141, 142, 143 and 547 capture the estimated \$113.1 million General Fund that will be saved in the 2000-2002 biennium as a result of this action. Savings will also accrue to local school boards and agencies supported with non-general fund revenues.)

Item 570.10 #1c

Independent Agencies

Virginia Office for Protection and
Advocacy

FY 00-01

\$236,706

\$468,990

FY 01-02

\$237,009 GF

\$469,080 NGF

Language:

Page 385, after line 16, insert:

"§ 1-139.1 VIRGINIA OFFICE FOR PROTECTION AND ADVOCACY

"570.10. Social Services Research, Planning, and Coordination (45000) \$705,696 \$706,089

Social Services Coordination (45001) \$705,696 \$706,089

Appropriations in this Item the first and second year are contingent upon passage of House Bill 491.

Fund Sources: General	\$236,706	\$237,009."
Special	\$250,000	\$250,000
Federal Trust	\$218,990	\$219,080

Authority: Title 51.5, Chapter 8.1, Code of Virginia.

Explanation:

(This amendment is one of four companion amendments that provide funding in the 2000-2002 biennium for a new independent human rights agency, the Virginia Office for Protection and Advocacy, pursuant to House Bill 491. Four other companion amendments in Items 83, 84, 85, and 86 eliminate funding the first and second year for the Department for the Rights of Virginians with Disabilities.)

Item 570.11 #2c

Independent Agencies	FY 00-01	FY 01-02	
Virginia Office for Protection and Advocacy	\$200,651	\$200,746	GF
	\$959,300	\$959,704	NGF

Language:

Page 385, after line 16, insert:

"570.11. Protection Services \$1,159,951 \$1,160,450

Protection of Children and Youths (45302) \$549,025 \$549,343

Other Services (45399) \$610,926 \$611,107

Authority: Title 51.5, Chapter 8.1, Code of Virginia.

Appropriations in this item the first and second year are contingent upon passage of

House Bill 491.

Fund Sources: General	\$200,651	\$200,746."
Federal Trust	\$959,300	\$959,704

Explanation:

(This amendment is one of four companion amendments that transfer funding and positions to a new independent human rights agency, the Virginia Office for Protection and Advocacy, pursuant to House Bill 491. Four other companion amendments eliminate funding the first and second year for the Department for the Rights of Virginians with Disabilities. Additional funding and five positions are added in the new agency to provide a new Ombudsman Division and to expand protection and advocacy services for persons with mental illness who are being discharged from state facilities to communities.)

Item 570.12 #3c

Independent Agencies	FY 00-01	FY 01-02
Virginia Office for Protection and Advocacy	\$205,384	\$205,473 NGF

Language:

Page 385, after line 16, insert:

"570.12. Individual Care Services (45500)	\$205,384	\$205,473
\$205,384	\$205,473	

Other Individual Care Services (45503)		
\$205,384	\$205,473	

Authority: Title 51.5, Chapter 8.1, Code of Virginia.

Appropriations in this Item the first and second year are contingent upon passage of House Bill 491.

Fund Sources: Federal Trust	\$205,384	\$205,473."
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Explanation:

(This amendment is one of four amendments that transfers funding and positions to a new independent human rights agency, the Virginia Office for Protection and Advocacy, pursuant to House Bill 491. Four other companion amendments in Items 83, 84, 85, and 86 eliminate funding and positions the first

and second year for the Department for the Rights of Virginians with Disabilities.)

		Item 570.13 #4c	
Independent Agencies		FY 00-01	FY 01-02
Virginia Office for Protection and Advocacy		26.00	26.00 FTE
Language:			
Page 385, after line 16, insert:			
"570.13. Included in the Federal Trust appropriations are amounts estimated at \$78,705 the first year and \$78,705 the second year to pay for statewide indirect cost recoveries of this agency. Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt from payment into the general fund, as provided in §4-2.03 of this act. Amounts recovered in excess of these estimates shall be deposited to the general fund. Appropriations in this Item the first and second year are contingent upon passage of House Bill 491. Total for Virginia Office for Protection and Advocacy		\$2,366,372	\$2,344,605
General Fund Positions	15.88		15.88
Nongeneral Fund Positions	19.12		19.12
Position Level	35.00		35.00
Fund Sources: General		\$732,698	\$710,348."
Special		\$250,000	\$250,000
Federal Trust		\$1,383,674	\$1,384,257

Explanation:

(This amendment is one of four companion amendments that transfers funding and positions in the 2000-2002 biennium for a new independent human rights agency, the Virginia Office for Protection and Advocacy, pursuant to House Bill 491. Four other companion amendments in Items 83, 84, 85, and 86 eliminate funding and positions the first and second year for the Department for the Rights

of Virginians with Disabilities.)

Item 571 #1c

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$22,041,789	(\$9,644,383)	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$33,989,834".

Page 386, line 5, strike "\$9,644,383" and insert "\$0".

Page 386, line 2, strike:

"NONPROFIT ENTITIES-NONPROFIT CULTURAL AND ARTISTIC ORGANIZATIONS" and insert:

"NONSTATE ENTITIES-NONSTATE AGENCIES (986)".

Page 386, strike line 3.

Page 386, line 28, after "outlay.", insert:

"Unless otherwise specified in this Item, the matching amounts for grants funded from this Item may be in cash or in-kind contributions as requested by the nonstate organization in its application for state grant funds. The Department shall use applicable federal guidelines in assessing the value of in-kind contributions to be used as matching amounts."

Page 387, strike lines 15 through 60.

Page 388, strike lines 1 through 4.

Page 388, after line 14, insert:

	<u>YEAR 1</u>	<u>YEAR 2</u>
1908 Grayson County Courthouse	\$25,000	\$0
Alliance to Conserve Old Richmond Neighborhoods	25,000	0
Allman-Archer House	15,000	0
Amazement Square	150,000	0
Amherst County Museum and Historical Society	40,000	0
Appalachia Cultural Arts Center, Inc.	30,000	0
Appalachian Traditions, to the County of Wise for	25,000	0
Art Museum of Western Virginia	325,000	0
Association for the Preservation of Virginia Antiquities	2,000,000	0
Avoca	50,000	0

Barksdale Theater	100,000	0
Barns at Franklin Park, Inc.	25,000	0
Barter Theater	300,000	0
Beacon Theater, to Hopewell Preservation, Inc. for	125,000	0
Bear Mountain Indian Mission Schoolhouse, to the	69,000	0
Monacan Indian Nation, Inc. for		
Belle Grove Plantation	65,000	0
Ben Lomond	50,000	0
Black History Museum and Cultural Center	140,000	0
Black Women United for Action	115,000	0
Blackfriars Theatre, to the Shenandoah Shakespeare	450,000	0
Center for Education, Research, and Performance		
for		
Blandford Church	45,000	0
Blue Ridge Institute, Inc.	75,000	0
Boykins Tavern, to Isle of Wight County for	75,000	0
Camp Baker	100,000	0
Camp Virginia Jaycee, Inc.	50,000	0
Campostella Square Community Center, to the City	235,000	0
of Chesapeake for		
Cape Charles Museum, to the Cape Charles	65,000	0
Historical Society for		
Carpenter Center for the Performing Arts	1,000,000	0
Center in the Square, to the Western Virginia	600,000	0
Foundation for the Arts and Sciences for		
Central High Museum	25,000	0
Chesapeake Museum	100,000	0
Children's Advocacy Center of Bristol/Washington	50,000	0
County		
Children's Museum of Richmond	550,000	0
Children's Museum of Virginia, to the City of	200,000	0
Portsmouth for		
Chincoteague Visitor Center	250,000	0
Chrysler Museum	400,000	0
Clarendon/Maury Building, to the Arlington Arts	100,000	0
Center for		

Classika Theater of Arlington	25,000	0
Coal Miners Memorial, to the County of Russell for	25,000	0
Colonial Williamsburg Foundation	400,000	0
Contemporary Arts Center	125,000	0
Council for America's First Freedom	300,000	0
Crab Orchard Museum and Pioneer Park, Inc.	75,000	0
Crispus Attucks Theater	100,000	0
CSX Train Station, to the City of Suffolk for	100,000	0
Cultural Arts Center at Glen Allen	75,000	0
Dan River Alliance for the Arts	50,000	0
Danville Area Association for Arts & Humanities	35,000	0
Danville Museum of Fine Arts & History	50,000	0
Dinwiddie Courthouse	100,000	0
Discovery of Flight Foundation	50,000	0
DOVES, Inc.	75,000	0
Downing-Gross Cultural Arts and Community Center, to the City of Newport News for	100,000	0
Elegba Folklore Society	25,000	0
Essex County for the Old Debtor's Prison and Old Clerk's Office	17,500	0
Explore Park, to the Virginia Recreational Facilities Authority for	300,000	0
F.O.R. Kids	10,000	0
Fairfax Partnership for Youth	50,000	0
Fairfax Public Law Library, to the Library of Virginia for	89,566	0
Fluvanna County Sheriff's Office	50,000	0
Fluvanna Heritage Trail, to the Fluvanna County Historical Society for	20,000	0
Frederick County Courthouse, to the County of Frederick for	150,000	0
Fredericksburg Area Museum & Cultural Center	25,000	0
Freedom Museum, Inc.	175,000	0
George C. Marshall Museum, to the George C. Marshall Foundation for	150,000	0
George Washington's Tents, to Save America's	162,500	0

Treasures for		
Giles County Historical Museum	25,000	0
Glass Glen Burnie Museum	350,000	0
Gloucester 350th Anniversary Committee	30,000	0
Goochland County Library	100,000	0
Governor Albertis S. Harrison Legacy Project, to the Virginia Project Foundation for	100,000	0
Greene County Library and Senior Center	50,000	0
Hampton History Musuem	300,000	0
Hand Workshop Art Center	25,000	0
Hanover County Black Heritage Society	25,000	0
Harrison Museum	75,000	0
Henricus Foundation	200,000	0
Herndon Veterans' Memorial, to the	50,000	0
Herndon/Reston American Legion Post 184 for		
Highland Cultural Coalition, to the County of Floyd for	50,000	0
Historic Brentsville Courthouse	50,000	0
Historic Buckingham, Inc.	24,000	0
History Museum of Western Virginia	75,000	0
Holiday House of Portsmouth, Inc.	12,500	0
Holiday Lake 4-H Educational Center	50,000	0
Hurrah Players, Inc.	5,000	0
J.E.B. Stuart Camp for Huguenot Springs Confederate Cemetery	9,000	0
Jackson-Feild Home for Girls	100,000	0
James Madison Museum, to the James Madison Memorial Foundation for	40,000	0
Jamestown 4-H Educational Center, Inc.	50,000	0
Jamestown Slave Museum	1,000,000	0
John Marshall Foundation	50,000	0
John S. Mosby Home, to the Town of Warrenton for	50,000	0
John Wesley Church, to the Waterford Foundation for	75,000	0
Josephine School Community Museum	67,500	0
Kenmore	150,000	0

Kerr Place	26,000	0
King and Queen County Historical Society	47,000	0
Kinsale Foundation	15,000	0
La Cross, Town of	10,000	0
Lambert's Point Child Care Center	25,000	0
Lee Hall Mansion	50,000	0
Lee Hall Train Station	70,000	0
Legacy Museum of African-American History	25,000	0
Lewis Ginter Botanical Garden	200,000	0
Lime Kiln Theater	50,000	0
LinkAges Center	100,000	0
Little England Chapel	25,000	0
Lloyd House	10,000	0
Louisa County Tourism Commission	25,000	0
Lynchburg Academy of Music Theatre	125,000	0
Lynnhaven House	50,000	0
MacCallum More Museum & Gardens	50,000	0
Maggie Walker Community Center	15,000	0
Maggie Walker High School Renovation	100,000	0
Manassas Museum Systems	150,000	0
Mariners' Museum	500,000	0
Marshall Center Library & Senior Center	100,000	0
Mathews County Library	62,500	0
Mathews County Public Access Pier	25,000	0
Mathematics and Science Center Foundation	100,000	0
Maymount Foundation	200,000	0
Menokin	100,000	0
Middlesex County Museum	50,000	0
Middlesex County Women's Club for the Old Courthouse Building	4,750	0
Miles B. Carpenter Museum	4,313	0
Mill Mountain Theatre	150,000	0
This appropriation is exempt from the Virginia Public Procurement Act.		
Mill Mountain Zoo, to the Blue Ridge Zoological Society for	250,000	0

Montpelier	500,000	0
Montpelier Center For Arts and Education, Inc.	50,000	0
Moton Center	50,000	0
Municipal Arts Center	100,000	0
Museum of Culpeper History	30,000	0
Museum of the Confederacy	140,000	0
National Aeronautics and Space Administration	250,000	0
National D-Day Memorial Foundation	2,225,000	0
Nelson County Community Center	50,000	0
New River Trail, to the Town of Pulaski for	50,000	0
New Virginia Review	15,000	0
Newsome House	25,000	0
Norfolk Botanical Garden Society, Inc.	100,000	0
North Street Playhouse, Inc.	65,000	0
Northern Virginia 4-H Educational Center	50,000	0
Oatlands, to the National Trust for Historic Preservation for	75,000	0
Opera Roanoke	50,000	0
Orange County Courthouse	49,500	0
Page County Senior Center, to the County of Page for	100,000	0
This appropriation is exempt from the Virginia Public Procurement Act.		
Palace Theatre, to Arts Enter Cape Charles for	65,000	0
Paramount Theater, Inc.	250,000	0
Paxton House Historical Society	50,000	0
Peabody Building, to the City of Petersburg for	50,000	0
Pelham Chapel, to the Lee-Jackson Camp #1 Sons of Confederate Veterans for	15,000	0
Peninsula Fine Arts Center	250,000	0
Philippine Cultural Center of Virginia, to the Council of United Filipino Organizations of Tidewater, Inc. for	70,000	0
Phoenix Program, to Vanguard Services, Unlimited for	250,000	0
Piedmont Arts Association	150,000	0

Pocahontas Cemetery, to Historic Pocahontas, Inc., for	9,000	0
Pocahontas Presbyterian Church, to Historic Pocahontas, Inc., for	2,000	0
Poe Museum	30,000	0
Poor House Farm, to the Barrier Island Center for Poplar Forest	65,000 200,000	0 0
Prevent Blindness Virginia	37,500	0
Pulaski Theater	75,000	0
Pythian Castle	25,000	0
Red Hill, to the Patrick Henry Memorial Foundation for	50,000	0
Reedville Fishermen's Museum	50,000	0
Richmond Ballet	50,000	0
Richmond Boys Choir	100,000	0
Richmond Symphony	75,000	0
Roanoke Ballet	25,000	0
Rockbridge 4-H Club	10,000	0
Rockingham County Fair Association	250,000	0
Rockingham Public Library	100,000	0
Rogers' Store Museum	110,500	0
Rosewell Mansion Ruins	50,000	0
Schooner Virginia Project	250,000	0
Science Museum of Western Virginia	725,000	0
Scotchtown, to the Association for the Preservation of Virginia Antiquities , Hanover County Branch for	20,000	0
Serenity House	25,000	0
Shenandoah Valley Discovery Museum	75,000	0
Signature Theatre, Inc.	50,000	0
Smith Mountain Lake 4-H Education Center	50,000	0
South Boston-Halifax Museum of Fine Arts and History	75,000	0
South Norfolk Armory	100,000	0
South Tidewater Association of Ship Repairers	100,000	0
Southeast 4-H Educational Center	50,000	0
Southside Community Hospital	50,000	0

Southwest Virginia 4-H Educational Center	50,000	0
Special Friends Project	30,000	0
Special Olympics Virginia	100,000	0
St. Joseph's Villa	50,000	0
State 4-H Horse Show Committee, to the Virginia Equine Center Foundation for	20,000	0
Stonewall Jackson House	46,690	0
Stonewall Theatre	30,000	0
Stratford Hall	300,000	0
Theatre IV	50,000	0
Thomas Slave Chapel Foundation	25,000	0
Tinner Hill Heritage Foundation	100,000	0
Tony West Gray Freedom School, to the Petersburg Urban Ministries for	50,000	0
Town of Lebanon	25,000	0
Trail of the Lonesome Pine Outdoor Drama	25,000	0
Trevilian Station Battlefield Foundation	400,000	0
USS Wisconsin, to the National Maritime Center Foundation for	750,000	0
Valentine Museum	150,000	0
Village View Foudation	25,000	0
Virginia Air and Space Center	300,000	0
Virginia Amateur Sports	25,000	0
Virginia Ballet Theater	60,000	0
Virginia Equine Center Foundation	1,021,045	0
Virginia Fire and Police Museum	50,000	0
Virginia Foundation for Agriculture in the Classroom	25,000	0
Virginia Geographic Alliance	392,000	0
Virginia Historical Society	375,000	0
Virginia Holocaust Museum	100,000	0
Virginia Living Museum	200,000	0
Virginia Marine Science Museum	1,000,000	0
Virginia Museum of Transportation	300,000	0
This organization is exempt from the matching requirement.		

Virginia Opera	100,000	0
Virginia Quality Life	175,000	0
Virginia School for the Arts	50,000	0
Virginia Senior Games, to the Virginia Recreation and Park Society for	100,000	0
Virginia Sports Hall of Fame	500,000	0
Virginia Symphony	87,500	0
Virginia Time Travelers Program, to the Virginia Association of Museums for	50,000	0
Virginia Waterfront International Arts Festival	50,000	0
Virginia Zoological Park	50,000	0
Volunteer Rescue Squad Museum	50,000	0
Walton's Mountain Museum	25,000	0
Watermen's Museum	100,000	0
Waynesboro Heritage Foundation	50,000	0
Weston Manor, to the Historic Hopewell Foundation for	37,970	0
Whites Mill	100,000	0
William King Regional Arts Center	200,000	0
Wolftrap Foundation for the Performing Arts	1,000,000	0
Women's Center, The	50,000	0
Woodlawn, to the National Trust for Historic Preservation for	75,000	0
Woodrow Wilson Birthplace Foundation	175,000	0
Wytheville High School Library, to the Wythe County Historical Society for the Old	<u>25,000</u>	<u>0</u>
Total	\$33,989,834	\$0".

Explanation:

(This amendment adds \$12.4 million to House Bill 30, as introduced, resulting in almost \$34 million in funding for nonstate entities and historic landmarks and organizations in the first year of the biennium. Language is added specifying that nonstate grants may be matched by cash or in-kind contributions, and directing the administering agency to use applicable federal guidelines in valuing the in-kind matching amounts. It is the intent of the General Assembly that this amendment be enrolled in proper alphabetical order and form within the table of nonstate

entities set out in Item 571, paragraph F, of House Bill 30.)

Item 571 #2c

Nonstate Agencies

State Grants To Nonprofit
Entities-Nonprofit Cultural And
Artistic Organizations

Language

Language:

Page 386, strike lines 9 to 20, and insert:

"A. Grants provided for in this item shall be administered by the Department of Historic Resources.

Page 386, line 21, strike, "administered".

Page 386, line 22, strike "by the Department of Planning and Budget under".

Page 386, line 23, strike "§ 2.1-394.1, Code of Virginia".

Page 386, strike lines 29 to 31.

Explanation:

(This amendment establishes the Department of Historic Resources as the administrative agent for the funds appropriated in this item to nonstate agencies and historic landmarks. It also eliminates provisions allowing some organizations to avoid the local matching requirement.)

Item C-1 #1c

Administration

FY 00-01

FY 01-02

Department Of General Services

(\$14,119,000)

\$0 NGF

Language:

Page 391, line 41, strike "\$14,119,000" and insert "\$0".

Page 391, strike lines 41 and 42 and insert "C-1 Omitted".

Explanation:

(This amendment deletes authorization for renovation of the Old Finance Building.)

Item C-2 #2c

Administration

FY 00-01

FY 01-02

Department Of General Services (\$3,453,000) \$0 NGF

Language:

Page 391, line 44, strike "\$3,453,000" and insert "\$0".

Page 391, strike lines 43 through 45, and insert "C-2. Omitted".

Explanation:

(This amendment reduces proposed funding for renovation of the General Assembly Building. A companion amendment transfers the authorization to House Bill 29 to accelerate the project schedule.)

Item C-3 #1c

Administration

Department Of General Services

Language

Language:

Page 392, strike lines 1 through 17, and insert:

"1. The General Assembly hereby authorizes the Department of General Services and the Department of the Treasury to contract with the Virginia Biotechnology Research Park Authority for the financing, acquisition, construction, equipping, maintenance, and operation of a new Consolidated Laboratories Building.

2. The Department of General Services is authorized to enter into a lease agreement with respect to such building, subject to the written approval of the Governor and the following conditions. The lease shall provide for payments beginning no later than the fiscal year ending June 30, 2003. Payments shall not exceed \$4,800,000 annually. Annual payments shall be sufficient to pay all debt service and administrative expenses on the bonds to be issued therefor by the Virginia Biotechnology Research Park Authority. Such bonds shall provide amounts sufficient for the planning, acquisition, construction, and equipping of the building, including issuance costs and any reserve fund and all interest on the bonds prior to the beginning of the lease payments. The terms and structure of such bonds shall be approved by the Treasury Board as provided in § 2.1-179(7), Code of Virginia. The lease shall be for a term of not more that 21 years and shall provide that, upon the expiration of its term and the payment of the bonds, the building shall convey to the Commonwealth at no additional cost.

3. It is the intent of the General Assembly to appropriate general fund revenues sufficient to pay lease payments.

4. Prior to execution, such lease shall be subject to the reviews and approvals prescribed by §§ 2.1-504.2 and 2.1-2.179, Code of Virginia and §§ 4-3.03 and 4-5.09 of the 2000 Appropriation Act.

5. The state treasury may make a Treasury Loan, without interest, to the Virginia Biotechnology Research Park Authority or other appropriate state agency or authority, in an amount not to exceed \$3,500,000, for costs incurred prior to the issuance of bonds, with such loan to be repaid from the proceeds of bonds to be issued by the Authority. Such a loan shall be made with the approval of the Secretary of Finance, or his designee, and in accordance with the standards set forth in § 4-3.02 b. of this act.

6. The leased facility generally shall be composed of laboratories, offices, and ancillary areas for the Division of Consolidated Laboratory Services and the Department of Agriculture and Consumer Services, totaling approximately 166,500 square feet in area plus parking for 250 cars."

Explanation:

(This amendment provides additional, specific terms and conditions regarding construction of a new Consolidated Laboratories office building in the City of Richmond, and the associated capital lease agreement.)

Item C-4.10 #3c

Administration	FY 00-01	FY 01-02
Department Of Veterans' Affairs	\$6,500,000	\$0 NGF

Language:

Page 392, after line 29, insert:

"C-4.10. Acquisition: Hampton Roads
Veterans' Cemetery

Fund Sources: Federal Trust \$6,500,000."

"The Treasurer shall advance a loan of \$6,500,000 to the Department of Veterans' Affairs for the purpose of matching federal funds for the construction of a second state veteran's cemetery. This loan shall be repaid upon receipt of the federal funds. These funds shall be advanced to the Department of Veterans' Affairs in the form of a short-term Treasury Loan, with no interest. "

Explanation:

(This amendment provides for a Treasury loan to cover up-front architectural, engineering and construction costs for the new Veterans' Cemetery in Hampton Roads.)

Item C-4.10 #9c

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Agriculture And Consumer Services	\$50,000	\$350,000	GF

Language:

Page 392, after line 30, insert:

"§ 2-2.10 Department of Agriculture and Consumer Services"

"C-4.10. New Construction: Piedmont-Roanoke Farmers Market	\$50,000	\$350,000
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Fund Sources: General	\$50,000	\$350,000."
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Page 392, after line 30, insert:

"1. Out of the amounts in this Item shall be available \$50,000 the first year from the general fund to conduct a feasibility study regarding the establishment of a shipping point market for fruit growers in the Piedmont-Roanoke Region of the Commonwealth. The Department of Agriculture and Consumer Services shall contract with a private sector entity to perform the study.

2. The feasibility study will include, but not be limited to, a determination of the: (1) market need for such a facility; (2) amount of product produced in the region and required to make such a facility economically attractive; (3) appropriate facility size, equipment needs and location of the facility; (4) availability of the private facilities to meet the need, if any, for such a facility; (5) construction and operating cost estimates; (6) financial and competitive impact of the facility on privately-owned facilities in Virginia; (7) business and financial resources needed to operate and manage the facility; and (8) fiscal capability of potential users of the facility to finance specialized equipment.

3. The study shall be provided to the Governor, the Chairmen of the Appropriations and Agriculture Committees of the House of Delegates, and the Chairmen of the Finance and Agriculture, Conservation and Natural Resources Committees of the Senate.

4. If the Governor or his designee concludes that the market is economically feasible and addresses the issues enumerated above, then the remaining general fund amounts provided for in this Item shall be used to complete the necessary environmental assessments and architectural and engineering design of the facility. For such purpose the general funds provided in the second year may be transferred to the first to effect the purposes of this appropriation."

Explanation:

(This amendment provides funds to determine the feasibility of a shipping point farmers market and storage facility, which will concentrate on processing fruit grown in the Piedmont, Roanoke and Shenandoah Valley regions. If the Governor determines the project is feasible, then additional funds are provided for capital planning and environmental assessments.)

Item C-4.20 #1c

Commerce And Trade	FY 00-01	FY 01-02
Department Of Agriculture And Consumer Services	\$200,000	\$0 GF

Language:

Page 392, after line 30, insert:

"C-4.20. New Construction: Eastern Shore Farmers' Market Seafood Processing and Marketing and Inspection Facility Office	\$200,000
Fund Sources: General	\$200,000."

"Included in this Item is \$200,000 from the general fund in the first year for planning."

Explanation:

(This amendment provides funds to plan construction of an approximately 33,500 square foot addition to the Eastern Shore Farmers' Market to process fresh seafood products and expand the marketing and inspection operations.)

Item C-19.10 #1c

Education: Higher Education	FY 00-01	FY 01-02
Christopher Newport University	\$2,500,000	\$0 GF

Language:

Page 394, after line 17, insert:

"C-19.10. New Construction: Performing Arts Center (15915)	\$2,500,000
Fund Sources: General	\$2,500,000."

Explanation:

(This amendment provides additional funds to supplement the renovation of Ferguson Hall to provide classrooms, music laboratories, studio space, a 500-seat theater/music hall and a 250-seat studio theater for the academic program in the fine and performing arts. Funding of \$6.75 million has previously been provided for this project.)

Item C-19.10 #4c

Education: Higher Education	FY 00-01	FY 01-02
Christopher Newport University	\$1,000,000	\$0 NGF

Language:

Page 394, after line 17, insert:

"C-19.10. Acquisition: Masterplan Properties	\$1,000,000
Fund Sources: Higher Education Operating	\$1,000,000."

Explanation:

(This amendment provides nongeneral fund authority for Christopher Newport University to acquire properties which have or may become available within the masterplan boundaries of the university.)

Item C-19.10 #6c

Education: Higher Education	FY 00-01	FY 01-02
Christopher Newport University	\$1,000,000	\$0 NGF

Language:

Page 394, after line 17, insert:

Item C-19.10 #7c

Education: Higher Education	FY 00-01	FY 01-02
Christopher Newport University	\$1,800,000	\$0 NGF

Language:

Page 394, after line 17, insert:

"C-19.10. Improvements: Athletics
Expansion

Fund Sources: Higher Education Operating \$1,800,000."

Explanation:

(This amendment provides funds for expansion of athletic facilities at Christopher Newport University, including a new locker room, office and training areas.)

Item C-23.10 #1c

Education: Higher Education	FY 00-01	FY 01-02
The College Of William And Mary In Virginia	\$4,000,000	\$12,000,000 GF

Language:

Page 394, after line 29, insert:

"C-23.10. Improvements: Renovation and
Expansion of Millington Hall (16296)

Fund Sources: General \$4,000,000 \$12,000,000."

Explanation:

(This amendment provides construction funds for the renovation and expansion of Millington Hall at The College of William and Mary. Planning funds of \$800,000 were provided by the 1999 General Assembly for this project.)

Item C-23.20 #1c

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Institute Of Marine Science	\$1,000,000	\$0	GF

Language:

Page 394, after line 32, insert:

"§ 2-8.10 Virginia Institute of Marine Science (268)"

"C-23.20. Improvements: Information \$1,000,000

Technology Infrastructure

Fund Sources: General \$1,000,000."

Explanation:

(This amendment provides funds to allow the Virginia Institute of Marine Science to complete the upgrade of its aging technology infrastructure, and to establish distance learning/video teleconferencing capability on both the Gloucester Point and Wachapreague campuses.)

Item C-23.20 #2c

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Institute Of Marine Science	\$350,000	\$0	GF
	\$350,000	\$0	NGF

Language:

Page 394, after line 32 insert:

"§ 2-8.10 Virginia Institute of Marine Science (268)"

"C-23.20. New Construction: Replace \$350,000

Brooke and Davis Halls

Fund Sources: General \$350,000."

"Funds provided in this Item are for planning."

Explanation:

(This amendment provides funds to plan the demolition and replacement of two outdated laboratory buildings on the campus of the Virginia Institute of Marine Science. The project would include a 52,700-square-foot research laboratory. The nongeneral fund portion of the request would be used to

construct a 15,740-square-foot Aquaculture Genetics and Breeding Technology Center.)

Item C-27.10 #3c

Education: Higher Education	FY 00-01	FY 01-02	
George Mason University	\$2,000,000	\$0	GF
	\$5,000,000	\$0	NGF

Language:

Page 395, after line 18, insert:

"C-27.10. New Construction: Academic II, Arlington Campus	\$7,000,000	\$0	
Fund Sources: General	\$2,000,000	\$0.	"
Higher Education Operating	\$5,000,000		

"Funds provided in this Item are for planning."

Explanation:

(This amendment provides funds to plan construction of an approximately 240,000 square foot academic building on the Arlington Campus of George Mason University.)

Item C-31.10 #2c

Education: Higher Education	FY 00-01	FY 01-02	
James Madison University	\$4,000,000	\$0	NGF

Language:

Page 395, after line 34, insert:

"C-31.10. Acquisition: Port Republic Road Property Acquisition	\$4,000,000		
Fund Sources: Higher Education Operating	\$4,000,000."		

Explanation:

(This amendment provides for the acquisition of a parcel of land adjacent to the James Madison University campus. The acquisition would preserve the property for future program and enrollment growth.)

Item C-31.10 #3c

Education: Higher Education	FY 00-01	FY 01-02	
James Madison University	\$400,000	\$0	GF

Language:

Page 395, after line 34, insert:

"C-31.10. Improvements: Harrison Hall and Annex Renovations

Fund Sources: General \$400,000."

"Funds provided in this Item are for planning."

Explanation:

(This amendment provides funds to plan the renovation of an academic building to house the school of media arts and design, the third largest program at James Madison University. The renovation includes an upgrade of telecommunications technology, removal of asbestos, and correction of handicapped access deficiencies.)

Item C-32 #1c

Education: Higher Education	FY 00-01	FY 01-02	
Longwood College	(\$1,502,000)	\$0	GF

Language:

Page 396, line 3, strike "\$1,502,000" and insert "\$0".

Explanation:

(This amendment reduces funds budgeted for equipment purchases associated with the renovation of the Ruffner Building at Longwood College. A companion amendment to House Bill 29 transfers these funds to the project's construction budget to address higher than expected construction costs.)

Item C-36.10 #1c

Education: Higher Education	FY 00-01	FY 01-02	
Longwood College	\$3,000,000	\$9,500,000	GF

Language:

Page 396, strike lines 30 through 39.

Page 396, after line 29:

"C-36.10. New Construction: Science Building (16251)	\$3,000,000	\$9,550,000
Fund Sources: General	\$3,000,000	\$9,550,000."

Explanation:

(This amendment provides general funds for construction of a new science facility at Longwood College. Planning funds of \$860,000 were provided for the project by the 1999 General Assembly. Language funding the project through tobacco settlement proceeds has been deleted.)

Item C-40.20 #1c

Education: Higher Education	FY 00-01	FY 01-02
Melchers-Monroe Memorials	\$300,000	\$0 GF

Language:

Page 397, after line 8, insert:

"§2-12.10 Melchers-Monroe Memorials (220)"

"C-40.20. New Construction: Expansion of Belmont Studio	\$300,000
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Fund Sources: General	\$300,000."
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"Funds provided in this Item are for planning."

Explanation:

(This amendment provides funds to plan construction of exhibition and on-site storage space for the Gari Melchers collection at Belmont Studio on the Melchers estate. The project would add approximately 7,600 square feet of space to the studio.)

Item C-43.10 #5c

Education: Higher Education	FY 00-01	FY 01-02
Old Dominion University	\$2,000,000	\$0 NGF

Language:

Page 397, after line 22, insert:

"C-43.10. Acquisition: Master Plan Properties	\$2,000,000
Fund Sources: Higher Education Operating	\$2,000,000."

Explanation:

(This amendment provides funding for acquisition of approximately 4.4 acres in the University's Master Plan to allow for future campus expansion.)

Item C-43.10 #6c

Education: Higher Education	FY 00-01	FY 01-02	
Old Dominion University	\$4,000,000	\$9,000,000	GF

Language:

Page 397, after line 22, insert:

"C-43.10. New Construction: Engineering and Computational Sciences Building (16293)	\$4,000,000	\$9,000,000
Fund Sources: General	\$4,000,000	\$9,000,000."

Explanation:

(This amendment provides funding for construction of a new facility to house engineering and computational science programs at Old Dominion University, including its new Sun Microsystems supercomputer. Planning funds of \$900,000 from the general funds were provided for this project in the 1999 Session.)

Item C-45.10 #2c

Education: Higher Education	FY 00-01	FY 01-02	
Radford University	\$95,000	\$0	NGF

Language:

Page 397, after line 34, insert:

Education: Higher Education	FY 00-01	FY 01-02	
Radford University	\$9,600,000	\$0	GF

Language:

Page 397, after line 34, insert:

"C-45.10. Improvements: Peters Hall
Renovation

Fund Sources: General \$9,600,000."

Explanation:

(This amendment provides funds for renovation of Peters Hall at Radford University. Planning funds totaling \$600,000 were provided for the project in 1999.)

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia	\$2,400,000	\$7,000,000	GF

Language:

Page 398, after line 4, insert:

"C-46.10. Improvements: Renovation of
Fayerweather Hall and Art Studio
Construction

Fund Sources: General \$2,400,000 \$7,000,000."

Explanation:

(This amendment provides funds to complete the planning of the renovation of Fayerweather Hall, a late-nineteenth-century academic facility housing art instruction programs, and funds for construction of new studio art space. Planning funds for the project were approved in 1999.)

Education: Higher Education	FY 00-01	FY 01-02
University Of Virginia	\$3,000,000	\$0 NGF

Language:

Page 398, after line 4, insert:

"C-46.10. New Construction: Arts and Sciences Building

Fund Sources: Higher Education Operating \$3,000,000."

"This Item includes \$3,000,000 in nongeneral funds for planning."

Explanation:

(This amendment provides funds for design work associated with construction of a new building for the College of Arts and Sciences at the University of Virginia.)

Item C-46.10 #7c

Education: Higher Education	FY 00-01	FY 01-02
University Of Virginia	\$1,000,000	\$0 NGF

Language:

Page 398, after line 4, insert:

"C-46.10. New Construction: Law School Faculty/Student Center Supplement (16277)

Fund Sources: Higher Education Operating \$1,000,000."

Explanation:

(This amendment provides additional funds for construction of a Law School Faculty/Student Center at the University of Virginia, bringing the total appropriation for the project to \$7.0 million.)

Item C-48 #1c

Education: Higher Education	FY 00-01	FY 01-02
University Of Virginia	(\$530,000)	\$0 GF

Language:

Page 398, line 11, strike "\$530,000" and insert "\$0".

Explanation:

(This amendment reverts funds provided for equipment for the Clark Hall renovation project. The funding will not be needed until FY 2003.)

Item C-68.10 #3c

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia's College At Wise	\$200,000	\$0	GF

Language:

Page 400, after line 17, insert:

"C-68.10. Improvements: Crockett Hall
Renovation

Fund Sources: General \$200,000."

"Funds provided in this Item are for planning."

Explanation:

(This amendment provides funds to plan the renovation of Crockett Hall at the University of Virginia's College at Wise in order to consolidate all student services functions.)

Item C-68.10 #6c

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia's College At Wise	\$2,000,000	\$0	NGF

Language:

Page 400, after line 17, insert:

"C-68.10. New Construction: Student Center
Supplement

Fund Sources: Higher Education Operating \$2,000,000."

Explanation:

(This amendment provides a supplemental appropriation for the construction of the new Student Center at the University of Virginia's College at Wise, the source of which is expected to be private gifts and grants to enhance the facility.)

Item C-72 #1c

Education: Higher Education

University Of Virginia's College At
Wise

Language

Language:

Page 400, strike lines 29 thorough 36.

Explanation:

(This amendment removes proposed language relating to certain capital projects receiving funding support from the Tobacco Indemnification and Community Revitalization Commission.)

Item C-73.10 #1c

Education: Higher Education

Virginia Commonwealth University

FY 00-01

\$1,900,000

FY 01-02

\$0 GF

Language:

Page 401, after line 4, insert:

"C-73.10. Improvements: Tompkins-McCaw
and James Branch Cabell Libraries

\$1,900,000

Renovations

Fund Sources: General

\$1,900,000."

Explanation:

(This amendment provides funds to renovate the interiors and exteriors of the Tompkins-McCaw and James Branch Cabell Libraries at Virginia Commonwealth University.)

Item C-79 #1c

Education: Higher Education

Virginia Commonwealth University

Language

Language:

Page 401, strike lines 39 through 44 and insert:

"2. The General Assembly authorizes Virginia Commonwealth University to enter into a written agreement with a public or private entity to design, construct, and finance a facility to provide additional student housing. The facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in accordance with the guidelines cited in paragraph 1 of this Item."

Page 402, strike line 1.

Page 402, after line 6, insert:

"4. The General Assembly further authorizes Virginia Commonwealth University to enter into a written agreement with its affiliated real estate foundation to construct one or more facilities to provide additional student housing on University land to be leased to said foundation for such purposes. Virginia Commonwealth University also is authorized to enter into a written agreement with said foundation for the support of such student housing facilities by including the student housing facilities in the University's student housing inventory and managing the operation and maintenance of same, by assigning students to the facility in preference to other University facilities, by restricting construction of competing student housing projects and by otherwise supporting said student housing facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia."

Explanation:

(This amendment clarifies the terms of a potential agreement between Virginia Commonwealth University and its foundation for the construction of student housing.)

Item C-82 #1c

Education: Higher Education

Virginia Commonwealth University

FY 00-01

\$4,500,000

FY 01-02

\$0 NGF

Language:

Page 402, line 35, strike "\$5,100,000" and insert "\$9,600,000".

Explanation:

(This amendment provides additional nongeneral fund authority, pursuant to Article X, Section 9 d of the Constitution of Virginia, for Virginia Commonwealth University to construct additional laboratory space for the School of the Arts in the planned Bowe Street parking deck. Revenues to pay debt service on the project will come from tuition revenue derived from additional nonresident students in the School of the Arts.)

Item C-85.10 #4c

Education: Higher Education

FY 00-01

FY 01-02

Virginia Community College
System

\$750,000

\$0 GF

Language:

Page 403, after line 7, insert:

"C-85.10. Improvements: Plaza Repairs,
Annandale Campus, Northern Virginia
Fund Sources: General

\$750,000

\$750,000."

Explanation:

(This amendment provides funds to repair exterior concrete walkways and overhangs on the Annandale Campus of Northern Virginia Community College.)

Item C-85.10 #7c

Education: Higher Education

FY 00-01

FY 01-02

Virginia Community College
System

\$3,400,000

\$0 GF

\$1,005,000

\$0 NGF

Language:

Page 403, after line 7, insert:

"C-85.10. Improvements: Science Building
Renovation and Addition, Loudoun

\$4,405,000

Campus, Northern Virginia	
Fund Sources: General	\$3,400,000."
Trust and Agency	\$1,005,000

Explanation:

(This amendment provides funds for renovation and construction of an addition to the Science Building on the Loudoun Campus of Northern Virginia Community College.)

Item C-89.10 #3c

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 403, after line 31, insert:

"C-89.10. The State Board for Community Colleges, with the approval of the Governor as otherwise provided by law, is authorized to convey title, at no cost, to a foundation of J. Sargeant Reynolds Community College, for certain real property described generally as five acres, more or less, of the central portion of the Western Campus of J. Sargeant Reynolds Community College, and 10 acres, more or less, of the southern portion of the Western Campus of the College.

The conveyance provided for in this section is authorized for the beneficial purpose of improving said property through construction on the central grounds parcel of an approximately 6,000-10,000 square foot academic and training facility, with an estimated cost of construction of approximately \$800,000 to \$1,200,000. The cost of construction and facility operations shall be borne entirely by nonstate sources. Improvements to the southern parcel shall be limited to construction of a YMCA facility, making available to the college and the community certain mutually beneficial programs. The cost of construction and facility operations on this parcel shall equally be borne entirely by nonstate sources.

The conveyance shall further provide that the plans and specifications for any facilities to be provided shall be approved by the State Board for Community Colleges, and that title to said properties shall not be further conveyed to any other

entity or individual other than the Commonwealth."

Explanation:

(This amendment authorizes J. Sargeant Reynolds to sell, at no cost, approximately 15 acres on the Western Campus to a private foundation for development purposes beneficial to the College.)

Item C-101.10 #1c

Education: Higher Education

FY 00-01

FY 01-02

Virginia Community College System

\$500,000

\$0 GF

Language:

Page 404, after line 36, insert:

"C-101.10. Acquisition: Available Contiguous Properties, Danville

\$500,000

Fund Sources: General

\$500,000."

Explanation:

(This amendment provides funds to acquire real property and improvements thereto which is privately owned. The property is within the campus boundaries of Danville Community College. The property is currently being used as a museum, and has become available for sale to the Commonwealth.)

Item C-103 #1c

Education: Higher Education

Virginia Community College System

Language

Language:

Page 405, strike lines 7 thorough 15.

Explanation:

(This amendment removes proposed language relating to certain capital projects receiving funding support from the Tobacco Indemnification and Community Revitalization Commission.)

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College System	\$1,750,000	\$0	GF

Language:

Page 405, after line 27, insert:

"C-104.10. Improvements: Workforce Development and Technical Training Center Renovations, Rappahannock	\$1,750,000
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Fund Sources: General	\$1,750,000."
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Explanation:

(This amendment provides for renovation of 6,000 square feet of space on one campus of Rappahannock Community College for the creation of a workforce training facility. The space currently lacks air conditioning and sufficient electrical service, and is not handicapped accessible.)

Item C-111 #1c

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Polytechnic Institute And State University	\$15,100,000	\$0	NGF

Language:

Page 406, line 11, strike "\$10,900,000" and insert "\$26,000,000".

Explanation:

(This amendment increases the 9(d) bond authorization for a project to expand seating in the football stadium. The budget, as introduced, included \$10.9 million in bond authority for the project. Subsequent cost estimates indicate that project costs will be higher than budgeted. Student fees will not be impacted by this project.)

Item C-115 #1c

Education: Higher Education	FY 00-01	FY 01-02	
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Virginia Polytechnic Institute And (\$1,871,000) \$0 NGF
State University

Language:

Page 406, line 23, strike "\$1,871,000" and insert "\$0".

Page 406, strike lines 22 through 24 and insert: "C-115 Omitted".

Explanation:

(This amendment moves nongeneral funds provided in House Bill 30 for the development of football practice fields to House Bill 29. By authorizing the project in House Bill 29, the work could begin two months earlier and give the program use of the fields a year sooner.)

Item C-116 #2c

Education: Higher Education

Virginia Polytechnic Institute And
State University

Language

Language:

Page 406, strike lines 28 through 36.

Explanation:

(This amendment strikes language concerning the use of the Tobacco Indemnification and Community Revitalization Fund for the Biomedical Complex capital project at Virginia Tech.)

Item C-118.10 #1c

Education: Higher Education

Virginia Polytechnic Institute And
State University

FY 00-01
\$1,500,000

FY 01-02
\$0 NGF

Language:

Page 407, after line 1, insert:

"C-118.10. New Construction: \$1,500,000

Microelectronics Laboratories

Fund Sources: Higher Education Operating \$1,500,000."

Explanation:

(This amendment provides nongeneral fund authorization to develop microelectronics clean-room laboratories for instructional experiments and advanced microelectronics research. The project will be funded from indirect cost recoveries and from the Virginia Microelectronics Consortium.)

Item C-118.10 #2c

Education: Higher Education

Virginia Polytechnic Institute And
State University

Language

Language:

Page 407, after line 1, insert:

"C-118.10 The General Assembly herewith authorizes Virginia Polytechnic Institute and State University to enter into a capital lease agreement to house its Communications Network Services program. The facility to be provided may generally be described as approximately 33,000 net square feet of office and laboratory space, suitable to advanced networking and computing services. The annual cost of the lease agreement shall not exceed \$608,000, and the term of said agreement shall not exceed 20 years. The plans and specifications for the facility shall be approved by the University, shall be consistent with the programmatic needs of the occupants, and shall be constructed in accordance with all applicable governmental regulations and inspections. The lease agreement shall further provide that after the 20-year lease term, the University may, at its option, extend the lease indefinitely at an annual amount not exceeding the actual costs incurred by the Virginia Tech Foundation, Inc., to operate and maintain the facility as directed by the University."

Explanation:

(This amendment authorizes Virginia Tech to enter into a capital lease agreement for a facility to house its advanced communications programs.)

Item C-118.10 #3c

Education: Higher Education

Virginia Polytechnic Institute And
State University

FY 00-01
\$10,000,000

FY 01-02
\$0 GF

Language:

Page 407, after line 1, insert:

"C-118.10. Renovation of Instructional Facilities (16287)	\$10,000,000
Fund Sources: General	\$10,000,000."

Explanation:

(This amendment provides funds for the third phase of a plan to renovate three instructional facilities to address crowded conditions and provide state-of-the-art information infrastructure for technology-based instruction. Planning funds of \$500,000 GF were provided for this project in 1999.)

Item C-118.20 #1c

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Cooperative Extension	\$1,900,000	\$0	GF
And Agricultural Experiment Station	\$1,818,000	\$0	NGF

Language:

Page 405, after line 27, insert:

"§2-22.10 VIRGINIA COOPERATIVE EXTENSION AND AGRICULTURE EXPERIMENT STATION (229)"	
"C-118.20. New Construction: Livestock Teaching Arena	\$3,718,000
Fund Sources: General	\$1,900,000."
Higher Education Operating	\$1,818,000

Explanation:

(This amendment provides fund for construction of a Livestock Teaching Arena for the College of Agriculture and Life Sciences at Virginia Tech.)

Item C-137.10 #2c

Education: Other	FY 00-01	FY 01-02	
The Science Museum Of Virginia	\$300,000	\$0	GF

Language:

Page 409, after line 10, insert:

"C-137.10. New Construction: Belmont Bay Life Science Center	\$300,000
Fund Sources: General	\$300,000."

"Amounts in this Item are for planning."

Explanation:

(This amendment provides for planning and design of a 24,000 square foot Belmont Bay Life Science Center in Prince William County, a hands-on interactive science center to be operated under the auspices of the Science Museum of Virginia.)

Item C-137.10 #3c

Education: Other

	FY 00-01	FY 01-02
The Science Museum Of Virginia	\$400,000	\$0 GF

Language:

Page 409, after line 10, insert:

"C-137.10. New Construction: Addition to the Science Museum of Danville	\$400,000
Fund Sources: General	\$400,000."

Explanation:

(This amendment provides funds for acquisition and improvements to expand the Science Museum of Danville.)

Item C-138 #1c

Education: Other

	FY 00-01	FY 01-02
Virginia Museum Of Fine Arts	(\$11,282,000)	\$0 NGF

Language:

Page 409, line 15, strike "\$11,282,000" and insert "\$0".

Page 409, strike lines 14 through 16 and insert "C-138 Omitted."

Explanation:

(This amendment removes bond authorization for a new parking deck for the Virginia Museum of Fine Arts. Planning funds of \$200,000 from the general fund are provided in amendments to House Bill 29 to allow the Museum to begin work on the project.)

Item C-139.10 #3c

Education: Other

	FY 00-01	FY 01-02
Virginia Museum Of Fine Arts	\$2,700,000	\$0 GF

Language:

Page 409, after line 20, insert:
 "C-139.10. Improvements: Fire Suppression \$2,700,000
 Fund Sources: General \$2,700,000."

Explanation:

(This amendment provides funds for fire suppression improvements at the Virginia Museum of Fine Arts.)

Item C-139.10 #1c

Education: Other

	FY 00-01	FY 01-02
Gunston Hall	\$2,250,000	\$0 GF

Language:

Page 409, after line 23, insert:
 "\$2-26.10 GUNSTON HALL (417)"
 "C-139.10. New Construction: Additions to \$2,250,000
 Ann Mason Building (16305)
 Fund Sources: General \$2,250,000."

Explanation:

(This amendment provides funds for a new multi-purpose auditorium, library and archives, collections storage and workspace, and staff offices at Gunston

Hall. The museum currently lacks educational and administrative space adequate to support its programs.)

Item C-143.10 #1c

Health And Human Resources	FY 00-01	FY 01-02	
Woodrow Wilson Rehabilitation Center	\$2,200,000	\$0	GF

Language:

Page 410, after line 7, insert:

"C-143.10. Improvements: Carter Hall Renovation, Supplement	\$2,200,000		
Fund Sources: General	\$2,200,000."		

Explanation:

(This amendment provides a supplement for the renovation and air conditioning of Carter Hall at Woodrow Wilson Rehabilitation Center, bringing the total for the project to \$6.5 million.)

Item C-144.10 #2c

Health And Human Resources	FY 00-01	FY 01-02	
Health and Human Resource Capital Clearing Account	(\$1,543,466)	(\$1,543,466)	GF
	\$1,543,466	\$1,543,466	NGF

Language:

Page 410, after line 15, insert:

"§ 2-29.10 Health and Human Resources Capital Clearing Account"			
"C-144.10. Improvements: Capital Clearing Account		\$0	\$0
Fund Sources: General	(\$1,543,466)	(\$1,543,466)."	
Debt Service	\$1,543,466	\$1,543,466	

Page 410, after line 15, insert:

"The Debt Service amount included in this Item consists of reserve fund proceeds and excess interest earned on Virginia Public Building Authority bonds. The

Director of the Department of Planning and Budget shall withhold \$1,543,466 from the general fund each year from the amounts included in Items C-140 through C-144 of this act, and reallocate to the respective projects the debt service amounts appropriated in this Item."

Explanation:

(This amendment provides general fund savings of \$1.5 million each year, by utilizing available reserve funds and excess interest earnings of certain revenue bond projects in place of the general funds.)

Item C-146 #1c

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 410, strike lines 23 through 33 and insert "C-146. Omitted".

Explanation:

(This amendment strikes language concerning the use of the Tobacco Indemnification and Community Revitalization Fund to construct a lodge at Hemlock Haven Conference Center and to enhance the lake at Hungry Mother State Park.)

Item C-146.10 #2c

Natural Resources

Department Of Conservation And
Recreation

FY 00-01
\$1,000,000

FY 01-02
\$0 GF

Language:

Page 410, after line 33, insert:
"C-146.10. Acquisition: Cabins and
Campsites, Lake Anna
Fund Sources: General

\$1,000,000

\$1,000,000."

Explanation:

(This amendment provides funds to construct new cabins and campsites with water and electricity at Lake Anna State Park.)

Item C-146.10 #3c

Natural Resources	FY 00-01	FY 01-02
Department Of Conservation And Recreation	\$750,000	\$0 GF

Language:

Page 410, after line 33; insert:

"C-146.10. Improvements: Shoreline \$750,000

Erosion Control and Related Waterfront
Improvements at Mason Neck State Park

Fund Sources: General \$750,000."

Explanation:

(This amendment provides \$750,000 for an erosion control project at the Jammes Property Environmental Education Center at Mason Neck State Park.)

Item C-153.10 #1c

Natural Resources	FY 00-01	FY 01-02
Department Of Game And Inland Fisheries	\$1,500,000	\$0 NGF

Language:

Page 411, after line 16, insert:

"C-153.10. New Construction: Marion \$1,500,000

Regional Office Complex

Fund Sources: Dedicated Special Revenue \$1,500,000."

Explanation:

(This amendment provides funds for the Department of Game and Inland Fisheries to construct an approximately 8,300 square foot office complex on state owned property in Smyth County.)

Natural Resources

Virginia Museum Of Natural
History

Language

Language:

Page 411, strike lines 20 through 28 and insert "C-154 Omitted".

Explanation:

(This amendment strikes language concerning the use of the Tobacco Indemnification and Community Revitalization Fund to construct a new facility for the Virginia Museum of Natural History.)

Public Safety

Department Of Corrections, Central
Activities

FY 00-01

(\$562,000)

FY 01-02

\$0 GF

Language:

Page 412, line 3, strike "\$562,000" and insert "\$0".

Page 412, strike lines 2 through 7 and insert "C-156 Omitted."

Explanation:

(This amendment defers the construction of a new administration building at Deerfield Correctional Center.)

Public Safety

Department Of Corrections, Central
Activities

FY 00-01

(\$12,786,000)

FY 01-02

\$0 NGF

Language:

Page 412, line 13, strike "\$28,786,000" and insert "\$16,000,000".

Explanation:

(This amendment reduces federal funds included in the introduced budget to

replace the St. Brides Correctional Center. Companion amendments transfer these funds to Department of Juvenile Justice projects.)

Item C-163 #1c

Public Safety	FY 00-01	FY 01-02
Department Of Corrections, Central Activities	(\$634,000)	\$0 GF

Language:

Page 413, line 3, strike "\$634,000" and insert "\$0".

Page 413, strike lines 2 through 4 and insert "C-163 Omitted".

Explanation:

(This amendment defers the installation of a new video surveillance system at Augusta Correctional Center.)

Item C-167 #1c

Public Safety	FY 00-01	FY 01-02
Department Of Corrections, Central Activities	(\$1,500,000)	(\$736,500) GF

Language:

Page 413, line 15, strike "\$1,500,000" and insert "\$0".

Page 413, line 15, strike "\$1,644,000" and insert "\$907,500".

Page 413, after line 16, insert:

"The Director of the Department of Planning and Budget shall transfer \$2,236,500 on July 1, 2000, from Item 454 of this Act to supplement this project."

Explanation:

(This amendment provides for the payment of \$1,500,000 the first year and \$736,500 the second year from the Corrections Special Reserve Fund to supplement this project, consistent with Senate Bill 595 and House Bill 397, as adopted by the 2000 General Assembly.)

Item C-174 #1c

Public Safety	FY 00-01	FY 01-02
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Department Of Juvenile Justice	\$310,000	\$0	GF
	\$2,790,000	\$0	NGF

Language:

Page 415, after line 31, insert:

"C-183.1. Improvements: Hanover Cottage Renovations	\$3,100,000	\$0
Fund Sources: General	\$310,000	\$0."
Federal Trust	\$2,790,000	\$0

"The Federal Trust amounts included in this item consist of Violent Offender Incarceration and Truth-in-Sentencing incentive grants."

Explanation:

(This amendment provides \$310,000 from the general fund and \$2,790,000 from federal funds the first year for renovation of the secure cottages at Hanover Juvenile Correctional Center. The source of the federal funds is Violent Offender Incarceration and Truth-in-Sentencing incentive grants, which require a 10 percent state match.)

Item C-184.10 #1c

Public Safety	FY 00-01	FY 01-02	
Public Safety Capital Clearing Account	(\$1,900,000)	(\$1,900,000)	GF
	\$1,900,000	\$1,900,000	NGF

Language:

Page 415, after line 39, insert:

§ 2-37.10 Public Safety Capital Clearing Account"

"C-184.10. Improvements: Capital Clearing Account	\$0	\$0
Fund Sources: General	(\$1,900,000)	(\$1,900,000)."
Federal Trust	\$1,900,000	\$1,900,000

The federal trust amounts available in this Item are derived from the Violent Offender Incarceration/Truth in Sentencing program. The Director, Department of Planning and Budget, shall withhold \$1,900,000 from the general fund each year from the amounts included in this act in Items C-156 through C-178 and/or Items C-140 through C-144, and reallocate the federal funds provided in this Item to the

respective projects."

Explanation:

(This amendment frees up general funds earmarked in the introduced budget for certain capital projects, replacing such amounts with available federal funds.)

Item C-184.10 #2c

Public Safety	FY 00-01	FY 01-02
Department Of State Police	\$233,000	\$0 GF

Language:

Page 415, after line 39, insert:

" § 2-37.1 DEPARTMENT OF STATE POLICE (156)".

"C-184.10. New Construction: Melfa Area \$233,000

Office Renovation and Addition

Fund Sources: General \$233,000."

Explanation:

(This amendment provides \$233,000 the first year from the general fund for renovation and construction of an addition to the State Police Area 31 Office at Melfa on the Eastern Shore.)

Item C-184.10 #3c

Public Safety	FY 00-01	FY 01-02
Department Of State Police	\$330,000	\$0 GF

Language:

Page 415, after line 39, insert:

" § 2-37.1 DEPARTMENT OF STATE POLICE (156)".

"C-184.10. New Construction: Danville \$330,000

Area Office

Fund Sources: General \$330,000."

Explanation:

(This amendment provides \$330,000 the first year from the general fund for construction of a new Area Office at Danville.)

Item C-184.10 #4c

Public Safety	FY 00-01	FY 01-02
Department Of State Police	\$233,000	\$0 GF

Language:

Page 415, after rline 40, insert:

"§ 2-37.1 DEPARTMENT OF STATE POLICE (156)

"C-184.10. New Construction: Clifton Forge \$233,000
Area Office

Fund Sources: General \$233,000."

Explanation:

(This amendment provides \$233,000 the first year from the general fund for construction of a new area office at Clifton Forge.)

Item C-186 #1c

Transportation

Department Of Motor Vehicles

Language

Language:

Page 416, line 9, after "to", insert, "enter into new capital leases or".

Page 416, line 9, after "renew", insert "existing".

Page 416, line 13, after "Such", insert "new lease or".

Explanation:

(This amendment clarifies that the Department of Motor Vehicles can enter into new capital leases, as well as renew existing capital leases, for a number of service centers around the state.)

Item C-189 #1c

Transportation

FY 00-01

FY 01-02

Department Of Transportation (\$4,000,000) (\$4,000,000) NGF

Language:

Page 416, line 32, strike "\$4,000,000" and insert "\$0".

Page 416, line 32, strike "\$4,000,000" and insert "\$0".

Page 416, strike lines 31 through 33 and insert "C-189 Omitted".

Explanation:

(This amendment removes funding for the renovation of four state welcome centers as a VDOT capital project.)

Item C-190 #1c

Transportation

FY 00-01

FY 01-02

Department Of Transportation

(\$6,207,000)

\$0 NGF

Language:

Page 416, line 35, strike "\$11,207,000" and insert "\$5,000,000".

Page 416, line 38, strike "\$11,207,000" and insert "\$5,000,000".

Explanation:

(This amendment reduces the highway construction funding dedicated to the National Air and Space Museum Extension.)

Item C-200 #2c

Central Appropriations

FY 00-01

FY 01-02

Central Capital Outlay

\$200,000

\$0 GF

Language:

Page 418, line 18, strike "\$45,000,000" and insert "\$45,200,000".

Page 419, line 2, strike the first "376,034" and insert "576,034".

Explanation:

(This amendment provides additional Maintenance Reserve funds for Mary Washington College to address several maintenance projects that will exceed the funds provided for deferred maintenance in the bill as introduced. The projects include asbestos abatement in the Goolrick Hall HVAC project and clean-up of an oil spill from leaking underground storage tanks.)

Central Appropriations	FY 00-01	FY 01-02	
Central Capital Outlay	\$5,000,000	\$5,000,000	GF

Language:

Page 418, line 18, strike "\$45,000,000" and insert "\$50,000,000".

Page 418, line 18, strike "\$45,000,000" and insert "\$50,000,000".

Page 418, strike lines 30 through line 29 on page 419, and insert:

"123	Department of Military Affairs	10893	395,825	395,825
127	Department of Emergency Services	15989	6,733	6,733
140	Department of Criminal Justice Services	16320	8,372	8,372
146	Science Museum of Virginia	13634	629,589	629,589
156	Department of State Police	10886	144,936	144,936
161	Department of Taxation	15994	128,783	128,783
194	Department of General Services	14260	1,426,976	1,426,976
199	Department Conservation & Recreation	13116	267,317	267,317
203	Woodrow Wilson Rehabilitation Center	10885	815,695	815,695
204	The College of William & Mary	12713	1,974,675	1,974,675
207	University of Virginia	12704	6,679,589	6,679,589
208	Virginia Polytechnic Institute & State University	12707	7,539,665	7,539,665
211	Virginia Military Institute	12732	1,569,003	1,569,003
212	Virginia State University	12733	921,456	921,456
213	Norfolk State University	12724	617,342	617,342
214	Longwood College	12722	440,789	440,789
215	Mary Washington College	12723	485,053	785,053
216	James Madison University	12718	1,115,834	1,115,834
217	Radford University	12731	626,740	626,740
218	School for the Deaf and the Blind – Staunton	14082	213,984	213,984
219	School for the Deaf and the Blind - Hampton	12543	505,097	505,097
220	Melchers-Monroe Memorial	13565	8,408	8,408
221	Old Dominion University	12710	1,475,487	1,475,487
236	Virginia Commonwealth University	12708	4,791,796	4,791,796

238	Virginia Museum of Fine Arts	13633	597,547	597,547
239	Frontier Culture Museum of Virginia	15045	75,666	75,666
241	Richard Bland College	12716	288,561	288,561
242	Christopher Newport University	12719	210,556	210,556
246	University of Virginia's College at Wise	12706	265,006	265,006
247	George Mason University	12712	664,632	664,632
260	Virginia Community College System	12611	3,959,991	3,959,991
268	Virginia Institute of Marine Science	12331	319,226	319,226
301	Virginia Department Agriculture & Consumer Services	12253	132,042	132,042
402	Marine Resources Commission	16498	1,598	1,598
411	Department of Forestry	13,986	118,314	118,314
417	Gunston Hall	12382	53,770	53,771
425	Jamestown-Yorktown Foundation	13605	497,590	497,590
702	Department for the Visually Handicapped	13942	183,240	183,240
720	DMHMR&SAS	10880	5,039,280	5,039,280
777	Department of Juvenile Justice	15081	1,482,490	1,482,490
799	Department of Corrections	10887	3,286,700	3,286,700
942	Virginia Museum of Natural History	14439	32,839	32,839
948	Southwest Virginia Higher Education Center	16499	1,807	1,807
Total for Agency Appropriations			50,000,000	50,000,000".

Explanation:

(This amendment increases general fund maintenance reserve allocations for state agencies and institutions by \$5 million each year.)

			Item C-201 #1c
Central Appropriations	FY 00-01	FY 01-02	
Central Capital Outlay	\$850,000	\$0	GF

Language:

Page 420, line 9, strike "\$5,000,000" and insert "\$5,850,000".

Explanation:

(This amendment provides \$850,000 the first year from the general fund for land acquisition and related costs for the Department of Juvenile Justice.)

Item C-204 #1c

Central Appropriations

Nongeneral Obligation Bonds 9(D)

Language

Language:

Page 422, line 20, strike "10,900,000" and "10,900,000" and insert: "26,000,000" and "26,000,000".

Explanation:

(This amendment increases the 9(d) bond authorization for a project to expand seating in the football stadium. The budget, as introduced, included \$10.9 million in bond authority for the project. Subsequent cost estimates indicate that project costs will be higher than budgeted. Student fees will not be impacted by this project.)

Item C-204 #2c

Central Appropriations

Nongeneral Obligation Bonds 9(D)

Language

Language:

Page 422, line 14, strike "5,100,000" and "5,100,000" and insert "9,690,000" and "9,690,000".

Explanation:

(This amendment provides additional nongeneral fund authority, pursuant to Article X, Section 9 d of the Constitution of Virginia, for Virginia Commonwealth University to construct additional laboratory space for the School of the Arts in the planned Bowe Street parking deck construction project. Revenues to pay debt service on the project will come from tuition revenue derived from additional students.)

Transfers

Interfund Transfers

Language

Language:

Page 425, line 16, after "year.", insert:

"The State Comptroller shall transfer 90 percent of the yearly estimated amounts to the Trust Fund on July 15 of each year."

Explanation:

(This amendment provides up-front cash for the administration of the children's health insurance program. Special revenues collected for the program are received late in the fiscal year, making it difficult for the Department of Medical Assistance Services and the Department of Social Services to manage transactions for the program.)

Transfers

Interfund Transfers

Language

Language:

Page 427, line 18, strike "1,500,000" and insert "2,168,000".

Explanation:

(This amendment transfers \$668,000 from nongeneral funds to the general fund in the second year. The source of nongeneral funds is the Contract Prisoners Special Revenue Fund. A companion amendment to Item C-162 defers a proposed capital project which would have been supported with these funds, thereby making this amount available for transfer to the general fund.)

Transfers

Interfund Transfers

Language

Language:

Page 426, line 33, after "at", strike "\$5,100,000" and insert "\$4,719,821".

Page 426, line 33, after "and", strike "\$5,100,000" and insert "\$5,031,329".

Explanation:

(This amendment corrects the estimated transfer to the Game Protection Fund of the sales tax imposed on watercraft, based on revised estimates. The actual amount of sales tax collected will be transferred to the Fund.)

Item 3-1.01 #4c

Transfers

Interfund Transfers

Language

Language:

Page 424, line 39, strike "\$22,400,000" and insert "\$25,600,000".

Page 424, line 39, strike "\$23,000,000" and insert "\$25,600,000".

Explanation:

(This amendment increases the amount of transfers of net profits from the Alcoholic Beverage Control Fund to the general fund based on revised estimates.)

Item 3-1.01 #5c

Transfers

Interfund Transfers

Language

Language:

Page 426, line 19, strike the first "\$3,000,000" and insert "\$3,900,000".

Page 426, line 19, strike the second "\$3,000,000" and insert "\$4,200,000".

Explanation:

(This amendment reflects the projected increase in revenues which will be deposited in the general fund from the Treasury management fee authorized in § 3-1.01 H.1.)

Item 3-1.01 #6c

Transfers

Interfund Transfers

Language

Language:

Page 426, line 24, after "Such amounts collected" insert:

", which are estimated to generate \$45,166 the first year and \$45,166 the second year,".

Explanation:

(This amendment reflects the projected revenues which will be deposited in the general fund from the Treasury Management fee charged, pursuant to § 3-1.01 H.2, to insitutions of higher education participating in pooled bond programs.)

Item 3-1.01 #7c

Transfers

Interfund Transfers

Language

Language:

Page 427, line 35, strike "100,000" and insert "200,000".

Page 427, line 36, strike ", and \$100,000 prior to June 30, 2002,".

Explanation:

(This amendment repays the loan to the general fund from the Department of Taxation's Technology Partnership Fund.)

Item 3-1.01 #8c

Transfers

Interfund Transfers

Language

Language:

Page 424, line 14, strike the first "\$10,895,535" and insert "\$11,587,535".

Page 424, line 14, strike the second "\$10,895,535" and insert "\$11,587,535".

Explanation:

(This amendment increases the amount transferred from Alcoholic Beverage Control Fund profits to the Department of Mental Health, Mental Retardation and Substance Abuse Services for expenses related to the care, treatment, and rehabilitation of alcoholics. The increased amount represents the cost of the salary increase for treatment staff within the Department.)

Transfers

Interfund Transfers

Language

Language:

Page 424, line 24, strike first "\$121,900" and insert "\$134,090".

Page 424, line 24, strike second "\$121,900" and insert "\$134,090".

Explanation:

(This amendment increases the reimbursement from the Virginia Retirement System to the Department of the Treasury to reflect increased postage rates.)

Item 3-1.01 #10c

Transfers

Interfund Transfers

Language

Language:

Page 425, line 11, strike "\$6,100,216" and insert "\$6,483,966".

Page 425, line 11, strike "\$6,229,582" and insert "\$6,416,469".

Explanation:

(This amendment increases the transfer to the general fund based on the re-estimate of the motor fuels tax collections resulting from Senate Bill 530/House Bill 1575.)

Item 3-1.01 #11c

Transfers

Interfund Transfers

Language

Language:

Page 427, following line45, insert:

"X. On or before June 30, 2001 and June 30, 2002, respectively the State Comptroller shall make installments for the repayment of the \$10,000,000 deficit authrozation loan to the Department of Terchnology Planning. The estimated general fund share of these repayments is \$967,200 each year, the balance of each repayment shall come from nongeneral funds as specified in the report of the

Department of Planning and Budget, as required by § 3-1.01.QQ of House Bill 29"

Explanation:

(This amendment provides for the repayment of the \$10 million deficit loan to the Department of Technoogy Planning over a five year period.)

Item 3-1.02 #1c

Transfers

Interagency Transfers

Language

Language:

Page 427, line 48, strike "Department of General Services" and insert: "Department of the Treasury".

Explanation:

(This amendment makes a technical correction required by the passage of House Bill 828, which transferred the Division of Risk Management from the Department of General Services to the Department of the Treasury. Consequently, the reference to the Department of General Services found in this section is replaced by the Department of the Treasury to ensure that the State Insurance Trust Fund is credited with the repayments due to it.)

Item 3-2.03 #1c

Working Capital Funds and Lines of Credit

Lines of Credit

Language

Language:

Page 429, line 8, strike "Department of General Services" and insert: "Department of the Treasury".

Explanation:

(This amendment is a technical correction required by the passage of House Bill 828 by the 2000 General Assembly. The legislation transferred the Division of Risk Management from the Department of General Services to the Department of the Treasury. Therefore, the line of credit authorized for use as an emergency supplement to the State Insurance Reserve Trust Fund is transferred to the Department of the Treasury.)

Item 3-3.01 #1c

General Fund Deposits

Payment by the Virginia Public School Authority

Language

Language:

Page 429, line 19, before "The", insert "A."

Page 429, after line 21, insert:

"B. The Virginia Public School Authority shall transfer to the general fund an amount estimated at \$500,000 on or before June 30, 2002."

Explanation:

(This amendment is self-explanatory.)

Item 3-3.03 #2c

General Fund Deposits

Payments for Surplus Real Property

Language

Language:

Page 429, strike lines 25 through 32 and insert "§ 3-3.03 OMITTED".

Explanation:

(This amendment deletes language regarding repayment by the City of Virginia Beach to the Commonwealth for the sale of surplus property at Camp Pendleton State Military Reservation. Virginia Beach has completed all of its obligations and therefore this language is no longer necessary.)

Item 3-3.05 #1c

General Fund Deposits

Payment For Use Of Virginia Peninsula Workforce
Development Center At Thomas Nelson Community
College

Language

Language:

Page 429, delete lines 37 through 44.

Page 430, delete lines 1 through 6.

Explanation:

(This amendment eliminates language calling for the transfer of local funds to support debt service for a workforce center project. The funding method for the project will be through a capital lease, rather than bonded debt.)

Item 3-3.06 #3c

General Fund Deposits

Payment By The Tobacco Settlement Financing
Corporation

Language

Language:

Page 430, strike lines 7 through 32, and insert "§ 3-3.06 OMITTED".

Explanation:

(This amendment removes language related to securitization of a portion of the Commonwealth's allocation from the Master Settlement Agreement with tobacco product manufacturers.)

Item 4-1.03 #1c

Appropriations

Appropriation Transfers

Language

Language:

Page 432, strike lines 14 and 15.

Page 432, line 16, strike "e" and insert "d".

Page 432, line 17, strike "f" and insert "e".

Page 432, line 19, strike "g" and insert "f".

Explanation:

(This amendment strikes proposed new language in the budget, as introduced, concerning transfer of general fund appropriations from the second year to the first year in the event of a workload increase.)

Item 4-2.01 #1c

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 438, after line 39, insert:

"9. It is the intent of the General Assembly that in-state students at Virginia's community colleges pay 20 percent of the cost of their education, and that in-state undergraduates at the other public institutions of higher education pay 25 percent of the cost of their education."

Explanation:

(This amendment restores language stating the General Assembly's policy on the appropriate share of total educational costs that should be borne by Virginia undergraduate students. This language was part of the 1999 Appropriation Act but was not included in the budget, as introduced.)

Item 4-4.01 #1c

Capital Projects

General

Language

Language:

Page 445, after line 22, insert:

"5) The project has been recommended for funding by the Tobacco Indemnification and Community Revitalization Commission or the Virginia Tobacco Settlement Foundation."

Page 445, line 32, strike "a)".

Page 445, strike lines 35 through 40.

Explanation:

(This amendment strikes language allowing the Director, Department of Planning and Budget, to authorize capital projects to be funded from the Virginia Land Conservation Fund or through the recommendation of the Tobacco Indemnification and Community Revitalization Commission or the Virginia Tobacco Settlement Foundation. The amendment allows the Governor to authorize projects recommended by the Tobacco Indemnification and Community Revitalization Commission or the Virginia Tobacco Settlement Foundation, consistent with his authority to approve projects not included in the Appropriation Act.)

Item 4-5.01 #1c

Special Conditions and Restrictions on Expenditures

Transactions with Individuals

Language

Language:

Page 447, after line 36, after "CLAIMS:" insert "1."

Page 447, after line 36, insert:

"1.a.) Notwithstanding the provisions of § 4-5.01.a.1; the Comptroller shall pay a total of up to \$58,000 out of the unappropriated balance derived by subtracting the total general fund appropriations authorized by this act from the total general fund revenues as set out on page 1 of this act. The Comptroller shall disburse these funds in the following manner:

b.) An amount equal to the attorneys' fees, litigation expenses, and travel-related expenses actually incurred by Michele Finn in connection with legal actions instituted by the Commonwealth or any of its political subdivisions or their officers, employees, or agents relating to the events preceding the death of Hugh Finn for which receipts are presented to the Comptroller, provided that (i) the total amount of such reimbursements, exclusive of any fees, costs and expenses for which Michele Finn is reimbursed upon final resolution of her motion for fees and sanctions filed in the Circuit Court of Prince William County, Chancery No. 44386, shall not exceed \$48,000 and (ii) any fees, costs and expenses for which Michele Finn is reimbursed upon final resolution of her motion for fees and sanctions filed in the Circuit Court of Prince William County, Chancery No. 44386, shall not be eligible for reimbursement under this paragraph. Payments of sums to Michele Finn under this paragraph shall be contingent upon the execution by her of a release of all claims she may have against the Commonwealth or any of its political subdivisions or their officers, employees, or agents in connection with any legal actions instituted by them relating to the events preceding the death of Hugh Finn.

c.) Ten thousand dollars to John Finn, upon (i) execution by him of a release of all claims he may have against Michele Finn or the Commonwealth or any of its political subdivisions or their officers, employees, or agents in connection with the legal actions taken in relation to events preceding the death of Hugh Finn and (ii) his execution of a certification committing him to distribute an appropriate portion of such funds among the other relatives of Hugh Finn who incurred expenses in connection with the legal actions taken in relation to events preceding the death of Hugh Finn."

Explanation:

(This amendment restores language included in Chapter 935, Acts of Assembly 1999, regarding settlement of certain claims. The Comptroller has been enjoined from making the payments provided for in this language pending the outcome of further litigation in this case.)

Item 4-5.06 #1c

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 452, line 18, strike "27.0" and insert "32.5".

Page 452, line 19, strike "27.0" and insert "32.5".

Page 452, line 23, strike "27.0" and insert "32.5".

Page 452, line 24, after "mile" insert:

", unless a state-owned vehicle is not available; then the rate shall be 32.5 cents per mile".

Explanation:

(This amendment increases the vehicle mileage reimbursement rate to 32.5 cents per mile, which is consistent with the reimbursement rate authorized by the Internal Revenue Service.)

Item 4-5.06 #2c

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 451, line 5, after "any" strike "state" and insert "executive branch".

Page 451, line 7, after "any" strike "state" and insert "executive branch".

Page 451, line 18, after "any" strike "state" and insert "executive branch".

Explanation:

(This amendment clarifies the authority of the Secretary of Technology.)

Special Conditions and Restrictions on Expenditures

Nonstate Agencies, Interstate Compacts and
Organizational Memberships

Language

Language:

Page 452, line 33, strike "NONPROFIT CULTURAL AND ARTISTIC ORGANIZATIONS" and insert "NONSTATE AGENCIES".

Page 452, line 40, strike "nonprofit cultural or artistic organization" and insert: "nonstate agency".

Page 452, strike lines 44 and 45.

Page 452, line 46, strike "c" and insert "b".

Page 452, line 48, strike "nonprofit cultural or artistic organization" and insert: "nonstate agency".

Page 452, line 49, after "cash" strike "is" and insert: "or in-kind contributions are".

Page 453, line 1, after "act." strike the remainder of line 1.

Page 453, strike line 2.

Page 453, line 4, strike "nonprofit cultural or artistic organization" and insert: "nonstate agency".

Page 453, line 6, strike "nonprofit cultural" and insert "nonstate agency."

Page 453, strike line 7.

Explanation:

(This amendment restores language reflecting the current policy regarding the funding of nonstate agencies.)

Special Conditions and Restrictions on Expenditures

Delegation of Authority

Language

Language:

Page 453, after line 42, insert:

"f. Notwithstanding any other provisions of law, the Commonwealth Transportation Commissioner may enter into a contract for a pilot program with Homeowner Associations with a population greater than 35,000 for

groundskeeping, mowing, and litter removal services."

Explanation:

(This amendment is self-explanatory.)

Item 4-6.01 #2c

Positions and Employment

Employee Compensation

Language

Language:

Page 463, following line 23, insert:

"3. No changes to the salary band assignment of individual career group roles administered under the new pay plan that is authorized by the 2000 session of the General Assembly, or similar actions, shall be implemented at the option of affected agencies. Further, no changes in salary band assignments affecting classified employees of more than one agency shall become effective unless the Secretary of Finance certifies that sufficient funds are available to provide such increase or plan to all affected employees supported from the general fund."

Explanation:

(This amendment is self-explanatory.)

Item 4-6.01 #3c

Positions and Employment

Employee Compensation

Language

Language:

Page 455, line 28, strike "any rate" and insert:

"a rate of up to 10 percent in any single fiscal year".

Explanation:

(This amendment clarifies the Governor's authority to move agency heads' compensation within the established pay ranges.)

Item 4-6.03 #1c

Positions and Employment

Employee Benefits

Language

Language:

Page 464, line 26, after "programs.", insert:

"Any part-time magistrate hired prior to July 1, 1999, shall have the option of participating in the programs under this provision."

Explanation:

(This amendment clarifies language regarding Virginia Retirement System coverage for part-time employees who serve as magistrates.)

Item 4-6.03 #2c

Positions and Employment

Employee Benefits

Language

Language:

Page 464, following line 26, insert:

"g. Provided however, that notwithstanding the provisions § 51.1-306(A)(2.) any member of the Judicial Retirement System in service on the effective date of this Act who has attained his fifty-fifth birthday and has at least twenty-five years of actual un-weighted service in the Judicial Retirement System shall be eligible for a full unreduced retirement based upon his actual age and service in the Judicial Retirement System. Members of the Judicial Retirement System must exercise their option under this provision no later than February 1, 2001."

Explanation:

(This amendment provides for unreduced early retirement for certain members of the Judicial Retirement System.)

Item 4-7.02 #2c

Statewide Plans

CLASSIFIED COMPENSATION PLAN

Language

Language:

Page 466, following line 27, insert:

"§4-7.02 CLASSIFIED COMPENSATION PLAN

a. Effective July 1, 2000, the compensation plan for classified employees in the executive branch shall be revised consistent with the recommendations contained in the report of the Commission on Reform of the Classified Compensation Plan. The Governor may phase in the reforms in such a manner as to provide for an orderly transition to the new system."

Explanation:

(This amendment authorizes the reform of the pay plan for classified state employees consistent with the report of the Commission on Reform of the Classified Compensation Plan.)