

Revenues

Revenues

Language

Language:

Page 2, line 5, strike "\$214,104,230", "\$7,924,779", and "\$206,179,451" and insert "\$279,278,851", "\$14,674,779" and "\$264,604,072".

Page 2, line 7, strike "\$11,401,394,869", "\$12,198,884,844", and "\$23,600,279,713" and insert "\$11,201,515,927", "\$11,976,455,648", and "\$23,177,971,575".

Page 2, line 9, strike "\$354,965,023", "\$362,968,790", "\$717,933,813" and insert "\$355,665,023", "\$367,807,172", and "\$723,472,195".

Page 2, line 12, strike "\$12,652,098,626", "\$12,569,778,413", and "\$25,221,877,039" and insert "\$12,387,745,063", "\$12,358,937,599", and "\$24,746,682,662".

Page 2, line 17, strike "\$11,447,246,717", "\$12,378,134,755", and "\$23,825,381,472" and insert "\$11,142,528,717", "\$12,430,297,859," and "\$23,518,232,336".

Page 2, line 19, strike "\$667,490,800", "\$132,332,000", and "\$799,822,800" and insert "\$362,772,800", "\$184,495,104", and "\$547,267,904".

Page 2, line 22, strike "13,530,033,251", "\$12,510,466,755", "\$26,040,500,006" and insert "\$12,920,597,251", "\$12,614,792,963", and "\$25,480,795,974".

Page 2, line 24, strike "\$26,182,131,877", "\$25,080,245,168", "\$51,262,377,045" and insert "\$25,616,621,351", "\$24,464,358,997", and "\$50,080,980,348".

Explanation:

(This amendment reflects the additions to balance, additional revenues, and transfers adopted by the Senate Finance Committee.)

Language:

Page 8, line 29, strike "G" and insert "G.1."

Page 8, after line 45, insert:

"2. The study shall include an assessment of the Health Department's capability to effectively manage projects approved in the annual intended use plans. To that end, the study shall also include recommendations to improve project management, including, if needed, the transfer or shared administration of this function with other state agencies."

Explanation:

(This amendment expands the scope of the study on the Drinking Water State Revolving Fund to include an assessment of the Health Department's capacity to manage approved projects to completion. If needed, the study shall make recommendations to improve the management of approved construction projects.)

Item 1 #1s

Legislative Department

Language:

Page 8, after line 45, insert:

"H.1. The Chairmen of the Senate Finance, Senate Transportation, House Finance, House Appropriations, and House Transportation Committees shall each appoint two members from their respective committees to the Joint Transportation Finance Oversight Commission, in order to review and evaluate on-going transportation financing activities and develop and recommend transportation financing policies to the General Assembly. The Commission shall 1) review the biennial, six-year, and longer range transportation finance plans developed by the Commonwealth Transportation Board, Virginia Port Authority, and the Virginia Aviation Board to ensure that they are in accordance with the *Code of Virginia* and the Appropriation Act; 2) actively engage in seeking solutions to transportation funding issues in the Commonwealth by reporting to the respective standing committees; 3) recommend to the General Assembly by December 1 of each year legislative options to address issues in transportation financing; and 4) conduct such other studies and review such other transportation-related subjects

as the Commission deems necessary for providing an adequate, modern, safe, and efficient transportation network in the Commonwealth.

2. The Commonwealth Transportation Board and/or the Department of Transportation shall submit, at least 45 days prior to its scheduled final adoption, the Transportation Development Plan, or any such similar statewide plan, so that the Commission can review, evaluate, and recommend proposed financial adjustments prior to its final adoption by the Board. The Board shall not act on a statewide development plan until it has received the Commission's written analysis. All transportation agencies shall submit monthly reports, beginning August 15, 2001, to the Commission on the expended cash for the year, the anticipated remaining cash outlay for the year for all programs and activities, revenue collections to date from local, state, and federal sources, and those estimated to be received by the end of the fiscal year. The Commission shall seek support from the staff of the Senate Finance, House Appropriations, Joint Legislative Audit and Review Commission, and Division of Legislative Services. All state agencies, Boards, political subdivisions and their staff are directed to provide technical assistance, access to information databases, and any other requested information, data, and materials to the Commission as it deems necessary."

Explanation:

(This amendment is self-explanatory.)

Item 1 #2s

Legislative Department	FY 00-01	FY 01-02	
General Assembly Of Virginia	\$0	\$37,500	GF

Language:

Page 4, line 6, strike "\$25,621,919" and insert "\$25,659,419".

Explanation:

(This amendment provides \$37,500 the second year from the general fund for computers and printers for Senators' legislative assistants' offices and for the offices of the Clerk of the Senate. This amount assumes that 67 computers will be leased and that 47 printers will be purchased, with installation beginning in November 2001.)

Item 1 #3s

Legislative Department	FY 00-01	FY 01-02	
General Assembly Of Virginia	\$120,000	\$120,000	GF
	2.00	2.00	FTE

Language:

Page 4, line 5, strike "\$26,177,835" and insert "\$26,297,835".

Page 4, line 6, strike "\$25,621,919" and insert "\$25,741,919".

Explanation:

(This amendment provides \$120,000 and two (2.0 FTE) positions each year from the general fund to convert two existing part-time support positions to full-time employment status in the Office of the Clerk of the Senate.)

Item 1 #4s

Legislative Department	
General Assembly Of Virginia	Language

Language:

Page 6, line 18, strike "Reimbursement" and insert "Allowances".

Explanation:

(This amendment replaces the word "reimbursement" with the word "allowances" for office expenses for members of the General Assembly.)

Item 1 #6s

Legislative Department	
General Assembly Of Virginia	Language

Language:

Page 8, line 20, strike "work of the".

Page 8, line 20, strike "be".

Page 8, line 21, strike "completed" and insert, "reports its finding on base funding adequacy".

Page 8, after line 22, insert:

"6. a. The Joint Subcommittee is hereby continued to provide direction and oversight of higher education funding policies. The Joint Subcommittee shall review and articulate policies and funding methodologies on (1) the appropriate share of education and general costs that should be borne by students; (2) student financial aid; and (3) the mix of full-time and part-time faculty. The Joint Subcommittee shall present its recommendations prior to the 2002 Session of the General Assembly.

b. Based on the findings and recommendations of its December 18, 2000, report, the Joint Subcommittee shall coordinate with the State Council of Higher Education, the Secretary of Education, and the Department of Planning and Budget in incorporating the funding guidelines into the 2002-04 biennial budget.

7. a. As part of its responsibilities to ensure the fair and equitable distribution and use of public funds among the public institutions, the State Council of Higher Education shall incorporate the funding guidelines established by the Joint Subcommittee Studying Higher Education Funding Policies, established in Item 1 of this act, into its 2002-04 budget recommendations to the Governor and the General Assembly.

b. By September 1, 2001, the State Council of Higher Education shall present to the Joint Subcommittee a progress report on (a) the development of revised faculty salary peer groups; (b) projected enrollments for the 2002-04 biennium; and (c) other items as requested by the Joint Subcommittee."

Explanation:

(This amendment continues the Joint Subcommittee on Higher Education Funding Policies to provide oversight and implementation of higher education funding policies and new funding guidelines, as recommended in the Subcommittee's report of December 18, 2000.)

Item 1 #7s

Legislative Department

General Assembly Of Virginia

FY 00-01

(\$150,000)

FY 01-02

\$0 GF

Language:

Page 4, line 5, strike "\$26,177,835" and insert "\$26,027,835".

Explanation:

(This amendment removes \$150,000 the first year from the general fund for the Senate Finance Committee to reflect a reduction in travel, printing and other operating expenses.)

Item 2 #1s

Legislative Department

Auditor Of Public Accounts

Language

Language:

Page 9, strike lines 22-39.

Explanation:

(This amendment removes outdated language requiring the Auditor of Public Accounts to continue to study court collection efforts and the Central Criminal Records Exchange. These studies have been completed.)

Item 11 #1s

Legislative Department

Joint Commission On Health Care

Language

Language:

Page 12, line 36, before "The" insert "A."

Page 13, after line 9, insert:

"B. The Joint Commission on Health Care shall develop a plan for statewide expansion of local programs that help low-income elderly and families in accessing free and low-cost medications from pharmaceutical manufacturers. The plan shall be submitted to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by November 1, 2001."

Explanation:

(This amendment is self-explanatory.)

Item 19 #1s

Legislative Department

FY 00-01

FY 01-02

Virginia State Crime Commission	\$49,496	\$62,500	GF
	1.00	1.00	FTE

Language:

Page 15, line 20, strike "\$566,125" and insert "\$615,621".

Page 15, line 21, strike "\$531,295" and insert "\$593,795".

Explanation:

(This amendment transfers \$49,496 the first year and \$62,500 the second year and one position from the general fund, from JLARC to the Crime Commission. These funds will be used to support a methodologist position assigned to the Crime Commission, although the funds and position were originally budgeted to JLARC. A companion amendment to Item 20 transfers these funds and one position from JLARC.)

Item 20 #1s

Legislative Department	FY 00-01	FY 01-02	
Joint Legislative Audit And Review Commission	(\$49,496)	(\$62,500)	GF
	-1.00	-1.00	FTE

Language:

Page 16, line 12, strike "\$2,822,376" and insert "\$2,772,880".

Page 16, line 13, strike "\$2,823,910" and insert "\$2,761,410".

Explanation:

(This amendment transfers \$49,496 the first year and \$62,500 the second year and one position from the general fund, from JLARC to the Crime Commission. These funds will be used to support a methodologist position assigned to the Crime Commission, although the funds and position were originally budgeted to JLARC. A companion amendment to Item 19 adds these funds and one position to the Crime Commission.)

Item 20 #1s

Legislative Department

Joint Legislative Audit And Review Commission

Language

Language:

Page 19, after line 45, insert:

"L. The Joint Legislative Audit and Review Commission shall evaluate and make recommendations concerning the outreach practices and enrollment trends for Virginia's Medicaid and child health insurance programs. This evaluation will include comparisons with other state programs for lessons as to effective outreach, program design, enrollment, and management practices. The evaluation will also include (i) the past and present management structure, staffing, promotional and other resources devoted to outreach by the Department of Social Services and Department of Medical Assistance Services; (ii) the progress and effectiveness of efforts funded by a Robert Wood Johnson Foundation grant to the Commonwealth for child health insurance outreach; (iii) the scope and success of private-sector and community-based outreach efforts operating in the Commonwealth; (iv) variation in locality efforts and performance in enrolling eligible children; (v) data availability and reporting concerning the number of uninsured and potentially eligible individuals for Medicaid or CMSIP/FAMIS, as well as current new enrollees; and (vi) the success of efforts in the Commonwealth and in other states with public/private sector partnerships on outreach. The Department of Social Services and the Department of Medical Assistance Services shall cooperate fully with this evaluation as requested by the Commission and its staff. In order to allow for this evaluation and its resulting recommendations to impact the success of the FAMIS program, the Commission shall report its findings and recommendations by December 1, 2001, to the Chairmen of the House Appropriations Committee, Senate Finance Committee, and the Joint Commission on Health Care."

Explanation:

(This amendment directs the Joint Legislative Audit and Review Commission to study outreach and enrollment in the children's health insurance program.)

Item 20 #1s

Legislative Department

Joint Legislative Audit And
Review Commission

Language

Language:

Page 19, after line 45, insert:

"L. The Joint Legislative Audit and Review Commission shall complete a review of the equity of funding for transportation programs in Virginia, including the interstate, primary, secondary, and urban systems of highways and assistance to localities for street maintenance. The Commission shall submit its findings and recommendations to the 2002 Session of the General Assembly. The Virginia Department of Transportation shall provide the Commission, within 15 days of receipt of a written request, all information so requested, including all information, data, and analysis used or developed in preparation of the Virginia Department of Transportation's Quinquennial Review submitted to the General Assembly in January 2001."

Explanation:

(This amendment restates study activities already underway by JLARC staff at the request of the Commission and the need for the Department to provide timely information.)

Item 20 #3s

Legislative Department

Joint Legislative Audit And
Review Commission

Language

Language:

Page 19, following line 45, insert:

"L. The Joint Legislative Audit and Review Commission, consistent with the provisions of House Joint Resolution No. 773 of the 2001 Session, shall examine the mission and structure of the Department of Alcoholic Beverage Control to identify operational changes that will improve the efficiency of the agency and alternatives to the current system. This review shall include but shall not be limited to: (a) alternatives to the current full-time board structure for the hearing and appeal of regulatory decisions; (b) the appropriate role of the board and the chief operating officer in the management and operation of the agency; (c) the appropriate organizational placement in state government of alcoholic beverage law enforcement functions; and (d) alternatives to the closing of unprofitable state stores in underserved areas of the Commonwealth and the feasibility of establishing speciality stores. The Commission shall report its findings and recommendations to the Governor and the 2003 session of the General Assembly."

Explanation:

(This amendment directs JLARC to study the mission and structure of the Department of Alcoholic Beverage Control.)

Item 21 #1s

Legislative Department	FY 00-01	FY 01-02	
Virginia Commission On Intergovernmental Cooperation	\$0	\$12,318	GF

Language:

Page 19, line 56, strike "\$518,900" and insert "\$531,218".

Explanation:

(This amendment provides \$12,318 the second year from the general fund for dues increases for Virginia's membership in two interstate organizations. This amount includes \$7,932 for a 5.6 percent dues increase for the National Conference of State Legislatures and \$4,386 for a 3.5 percent dues increase for the Council of State Governments.)

Item 21 #2s

Legislative Department	FY 00-01	FY 01-02	
Virginia Commission On Intergovernmental Cooperation	\$0	\$75,000	GF

Language:

Page 19, line 56, strike "\$518,900" and insert "\$593,900".

Explanation:

(This amendment provides \$75,000 the second year from the general fund to promote the annual meeting of the Council of State Governments, which will be held in Richmond in December 2002.)

Item 22 #1s

Legislative Department

Legislative Department Reversion
Clearing Account

Language

Language:

Page 6, strike lines 54-58.

Page 7, strike lines 1-11.

Page 20, following line 24, insert:

"C. Out of this appropriation such sums as may be required shall be transferred to the Office of the Lieutenant Governor to pay for unbudgeted expenses resulting from any extensions of sessions or from special sessions, or from any legislative actions which have the effect of increasing allowances for the Speaker and/or members of the General Assembly and their staffs and which have not been otherwise included in the appropriation to the Lieutenant Governor. An amount of \$10,000 per year shall be transferred from this Item, to reflect equivalent staff compensation as authorized by the 1994 General Assembly. The Lieutenant Governor shall report unbudgeted increases to the Speaker of the House and the Chairman of the House Appropriations Committee and the Chairman of the Senate Finance Committee."

Explanation:

(This amendment provides for certain unbudgeted expenses for the Office of the Lieutenant Governor to be paid from the legislative contingency account.)

Item 22 #2s

Legislative Department	FY 00-01	FY 01-02	
Legislative Department Reversion Clearing Account	\$484,800	\$0	GF

Language:

Page 20, line 12, strike "\$1,793,588" and insert "\$2,278,388".

Explanation:

(This amendment provides \$484,800 the first year from the general fund for the operation and maintenance of the Capitol and the General Assembly Building to reflect an increase in the Department of General Service's contract.)

Item 23 #1s

Judicial Department	FY 00-01	FY 01-02	
Supreme Court	\$0	\$30,000	GF

Language:

Page 21, line 4, strike "\$10,706,264" and insert "\$10,736,264".

Explanation:

(This amendment provides \$30,000 the second year from the general fund for the Circuit Court for Wise County and the City of Norton, for annual recurring operating expenses to televise hearings for inmates housed at Red Onion and Wallens Ridge State Prisons.)

Item 24 #1s

Judicial Department	FY 00-01	FY 01-02	
Supreme Court	\$0	\$76,110	GF

Language:

Page 21, line 46, strike "\$5,851,635" and insert "\$5,927,745".

Explanation:

(This amendment provides \$76,110 from the general fund the second year to correct the amount included in the budget, as introduced, for hiring one additional law clerk for each of the Justices and the Chief Justice of the Supreme Court of Virginia.)

Item 29 #1s

Judicial Department	FY 00-01	FY 01-02	
Court Of Appeals Of Virginia	\$0	\$114,758	GF

Language:

Page 23, line 17, strike "\$6,276,638" and insert "\$6,391,396".

Explanation:

(This amendment provides \$114,758 from the general fund the second year to correct the amount included in the budget, as introduced, for hiring one additional

law clerk for each of the Judges and the Chief Judge of the Court of Appeals of Virginia.)

Item 30 #3s

Judicial Department	FY 00-01	FY 01-02	
Circuit Courts	\$0	(\$386,690)	GF

Language:

Page 24, line 19, strike "\$75,091,335" and insert "\$74,704,645".

Explanation:

(This amendment captures a savings in the Criminal Fund of \$386,690 from the general fund the second year, resulting from the establishment of a Public Defender Office serving Montgomery County. A companion amendment to Item 38 transfers these funds to the Public Defender Commission to establish the new office in Montgomery County.)

Item 35 #1s

Judicial Department	FY 00-01	FY 01-02	
Board Of Bar Examiners	\$81,058	\$130,804	GF

Language:

Page 28, line 29, strike "\$897,386" and insert "\$978,444".

Page 28, line 29, strike "\$909,153" and insert "\$1,039,957".

Explanation:

(This amendment provides \$81,058 the first year and \$130,804 the second year from the general fund for expenses associated with an increase in the number of applicants for the state bar. All expenses of the State Board of Bar Examiners are covered by fees paid by applicants. These fees are deposited to the general fund. Accordingly, the cost of this amendment is paid for with a projected increase in general fund revenues that is captured on the revenue page.)

Item 38 #1s

Judicial Department	FY 00-01	FY 01-02	
Public Defender Commission	\$0	\$386,690	GF
	0.00	5.50	FTE

Language:

Page 29, line 24, strike "\$18,493,536" and insert "\$18,880,226".

Explanation:

(This amendment provides \$386,690 and 5.5 FTE positions the second year from the general fund to establish a Public Defender office serving Montgomery County. A companion amendment to Item 30 captures the estimated savings in the Criminal Fund resulting from establishment of this office. These amendments are contingent upon final passage of Senate Bill 1169, as engrossed.)

Item 47 #1s

Executive Offices	FY 00-01	FY 01-02	
Attorney General And Department Of Law	\$0	(\$373,052)	GF
	\$0	(\$133,581)	NGF

Language:

Page 34, line 5, strike "\$20,497,204" and insert "\$19,990,571".

Explanation:

(This amendment removes \$373,052 the second year from the general fund and \$133,581 the second year from nongeneral funds for competitive salary adjustments for attorneys. A companion amendment to Item 547 moves these funds to the Central Appropriation Compensation Supplement, from which the funds are to be distributed to the Office of the Attorney General for the purpose intended.)

Item 47 #2s

Executive Offices	FY 00-01	FY 01-02	
Attorney General And Department Of Law	(\$400,000)	\$0	GF

Language:

Page 34, line 5, strike "\$19,960,224" and insert "\$19,560,224".

Explanation:

(This amendment captures a savings of \$400,000 the first year from the general fund, based on the projected number of vacant positions in the agency.)

Item 52.1 #1s

Executive Offices

Office For Substance Abuse
Prevention

FY 00-01
(\$500,000)

FY 01-02
(\$500,000) GF

Language:

Page 37, line 11, strike "\$700,000" and insert "\$200,000".

Page 37, line 11, strike "\$700,000" and insert "\$200,000".

Explanation:

(This amendment removes \$500,000 each year from the general fund which was included in the budget, as introduced, for a new Office for Substance Abuse Prevention. An estimated amount of \$200,000 each year in nongeneral funds remains in the budget for this agency to pay for the cost of two new positions and other expenses of the office.)

Item 53.1 #1s

Executive Offices

Virginia Liaison Office

FY 00-01
\$0
\$0
0.00

FY 01-02
(\$40,000) GF
(\$20,000) NGF
-1.00 FTE

Language:

Page 37, line 31, strike "(\$188)" and insert "(\$60,188)".

Explanation:

(This amendment removes one position from the Virginia Liaison Office in Washington, D.C.)

Office of Administration

Secretary Of Administration

Language

Language:

Page 41, strike lines 1 through 10.

Page 41, line 1 insert:

"B. The Department of General Services shall sell the 8th Street Office Building for adaptive reuse as a hotel or other use. The proceeds of this sale shall be used to offset the costs of relocating the agencies currently using space in the 8th Street Office Building."

Explanation:

(This amendment is self explanatory.)

Office of Administration

Secretary Of Administration

Language

Language:

Page 42, strike lines 1 through 10.

Explanation:

(This amendment eliminates the proposed study of long-term care insurance for state employees. With the passage of SB 1000, this study is not needed.)

Office of Administration

Charitable Gaming Commission

FY 00-01

\$0

FY 01-02

(\$800,000) NGF

Language:

Page 42, line 44, strike "\$2,405,394" and insert "\$1,605,394".

Explanation:

(This amendment reduces the FY 2002 appropriation for the Charitable Gaming Commission by \$800,000 NGF.)

Office of Administration

Commonwealth Competition
Council

Language

Language:

Page 44, following line 16, insert:

"The Commonwealth Competition Council shall study the services provided by the Virginia Liaison Office and make recommendations on, but not limited to, alternative means of service delivery and potential cost efficiencies. The Council shall report its findings to the Governor and the Chairmen of the Senate Finance Committee and the House Appropriations Committee by October 1, 2001."

Explanation:

(This amendment is self explanatory.)

Office of Administration

Commonwealth Competition
Council

FY 00-01

\$48,000

0.00

FY 01-02

\$50,600 GF

1.00 FTE

Language:

Page 44, line 13, strike "\$48,000" and insert "\$0".

Page 44, line 13, strike "\$50,650" and insert "\$50".

Page 44, strike lines 13 to 18.

Explanation:

(This amendment restores the budget reductions proposed in the introduced budget for the Commonwealth Competition Council.)

Office of Administration

Compensation Board

FY 00-01

\$0

FY 01-02

\$5,196 GF

Language:

Page 44, line 28, strike "\$1,660,729" and insert "\$1,665,925".

Explanation:

(This amendment provides additional funds for operation of the Compensation Board's reimbursement systems.)

Item 64 #1s

Office of Administration	FY 00-01	FY 01-02	
Compensation Board	\$0	(\$468,000)	GF

Language:

Page 55, line 39, strike "\$53,633,322" and insert "\$53,165,322".

Explanation:

(This amendment captures a savings in jail per diems of \$468,000 the second year from the general fund. This savings results from the establishment of a Day Reporting Center in the Twenty-Sixth Judicial Circuit, serving the City of Winchester and the Counties of Clarke, Frederick and Warren, and the northern part of Shenandoah County. A companion amendment to the Department of Corrections in Item 443 transfers these funds to establish this center.)

Item 64 #2s

Office of Administration	FY 00-01	FY 01-02	
Compensation Board	\$6,381,197	\$6,108,838	GF

Language:

Page 55, line 39, strike "\$53,790,199" and insert "\$60,171,396".

Page 55, line 39, strike "\$53,633,322" and insert "\$59,742,160".

Explanation:

(This amendment provides sufficient funds to pay projected per diems for maintenance of prisoners in local and regional jails.)

Item 65 #1s

Office of Administration	FY 00-01	FY 01-02	
Compensation Board	\$101,492	\$146,324	GF

Language:

Page 60, line 2, strike "\$5,858,695" and insert "\$5,960,187".

Page 60, line 2, strike "\$7,695,058" and insert "\$7,841,382".

Explanation:

(This amendment provides additional funding for operations of the Compensation Board's reimbursement systems.)

Item 66 #1s

Office of Administration	FY 00-01	FY 01-02	
Compensation Board	\$0	\$18,812	GF

Language:

Page 60, line 32, strike "\$25,177,285" and insert "\$25,196,097".

Explanation:

(This amendment provides \$18,812 in the second year in fringe benefit funding to convert hourly wage funding in Treasurers' offices to 39 permanent positions.)

Item 66 #2s

Office of Administration	
Compensation Board	

Language

Language:

Page 61, line 53, insert:

"D.1. The Compensation Board shall make available, commencing on July 1, 2002, a Career Development Program for deputy treasurers. The Compensation Board shall adopt minimum criteria for the Deputy Treasurers' Career Development Program, including achievement of professional certification, minimum service of not less than three years, and achievement of above average performance reviews, and submit such criteria to the Governor and the Chairmen

of the House Appropriations and Senate Finance Committees, by November 1, 2001.

2. Upon certification by the treasurer that a deputy treasurer has met the minimum criteria for participation in the Career Development Program, and has been selected by the treasurer for participation in the Program, received by the Compensation Board as part of the treasurer's annual budget request not later than February 1, 2002, the Compensation Board shall increase the annual salary established for that position by one grade level (equivalent to four steps on the salary scale, or approximately 9.3 %), effective July 1, 2002. Certification of eligibility and selection for participation in the Program in subsequent years shall be made as part of the treasurer's annual budget request to the Compensation Board and submitted on or before February 1.")

Explanation:

(This amendment requires the Compensation Board to provide a career development plan for local deputy treasurers.)

Item 66 #5s

Office of Administration	FY 00-01	FY 01-02	
Compensation Board	\$0	(\$516,712)	GF

Language:

Page 60, line 32, strike "\$25,177,285" and insert "\$24,660,573".

Explanation:

(This amendment removes funding proposed for fifty additional positions in the offices of local treasurers.)

Item 67 #1s

Office of Administration	FY 00-01	FY 01-02	
Compensation Board	\$0	\$3,035,540	GF

Language:

Page 62, line 2, strike "\$15,006,000" and insert "\$18,041,540".

Page 62, delete lines 13 through 16.

Page 62, lines 11 through 12, restore the stricken language.

Page 62, line 13, insert "Virginia."

Explanation:

(This amendment restores a proposed budget cut to the Commissioners of the Revenue.)

Item 67 #4s

Office of Administration	FY 00-01	FY 01-02	
Compensation Board	\$0	\$11,100	GF

Language:

Page 62, line 2, strike "\$15,006,000" and insert "\$15,017,100".

Explanation:

(This amendment provides \$11,100 in the second year in fringe benefit funding to convert hourly wage positions in Commissioners of the Revenue's offices to 23 permanent positions.)

Item 67 #7s

Office of Administration

Compensation Board

Language

Language:

Page 62, after line 30, insert:

"C.1. The Compensation Board shall develop minimum criteria for a career development program for Commissioners of the Revenue and deputy commissioners of the revenue. The criteria for the program shall address the selection process, minimum length of service, job performance, certification, formal education, and any other matters deemed relevant by the Compensation Board.

2. Each program shall require any Commissioner of the Revenue who desires to participate in it to certify to the Compensation Board that the career development plan in effect in his office meets the minimum criteria for such plans as set by the Compensation Board, and that his office also has a performance evaluation plan that meets the minimum criteria established by the Compensation Board for such

plans.

3. The Compensation Board shall submit the Career Development Program to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than November 15, 2001. The Compensation Board shall include in the report the estimated cost of increasing the salaries of program participants by one Compensation Board pay grade, and recommendations regarding the proportion of deputies in each office that would be eligible for participation in the program."

Explanation:

(This amendment requires the Compensation Board to establish a career development program for the Commissioners of the Revenue and their deputies.)

Item 67.1 #1s

Office of Administration

Compensation Board

FY 00-01

(\$14,423,644)

FY 01-02

(\$14,423,644) GF

Language:

Page 62, line 31, strike "\$357" and insert "\$14,424,001".

Page 62, line 31, strike "\$2,258,098" and insert "\$16,681,742".

Explanation:

(This amendment captures technical savings of overbudgeted amounts in the Compensation Board.)

Item 74 #1s

Office of Administration

Department Of General Services

Language

Language:

Page 65, following line 49 insert:

"C. The Department of General Services shall enter into negotiations with the Virginia Retirement System for the completion of the building at Ninth and Franklin Streets in Richmond. The Department of General Services shall present a plan for the utilization of space in this building by agencies of state government,

including, but not limited to, the Division of Capitol Police. This plan shall be presented to the Governor and the Chairmen of the Senate Finance Committee and the House Appropriations Committee no later than October 1, 2001."

Explanation:

(This amendment is self-explanatory.)

Item 79.1 #1s

Office of Administration	FY 00-01	FY 01-02	
Department Of General Services	\$466,667	\$933,333	GF

Language:

Page 69, line 4, strike "\$568,669" and insert "\$102,002".

Page 69, line 4, strike "\$1,298,080" and insert "\$364,747".

Page 69, following line 9, insert:

"General funds in the amount of \$466,667 the first year and \$933,333 the second year are provided for the Division of Consolidated Laboratory Services to eliminate proposed reductions included in SB 800 of the 2001 Session, as introduced. Funding for the Division of Consolidated Laboratory Services shall not be reduced below the level provided in Chapter 1073 of the 2000 Acts of Assembly."

Explanation:

(This amendment would restore the proposed 3% and 6% budget reductions in the introduced budget for the Division of Consolidated Laboratory Services.)

Item 80 #1s

Office of Administration

Department Of Human Resource
Management

Language

Language:

Page 70, following line 27, insert:

"C. Subject to applicable federal statutes and regulations, the Department of Human Resource Management shall expand the felexible spending accounts available to state employees to include parking, mass transit and other commuting expenses."

Explanation:

(This amendment is self explanatory.)

Item 88 #1s

Office of Administration	FY 00-01	FY 01-02	
State Board Of Elections	\$100,000	\$100,000	GF

Language:

Page 75, line 27, strike "\$12,707,615" and insert "\$12,807,615".

Page 75, line 27, strike "\$11,816,269" and insert "\$11,916,269".

Explanation:

(This amendment provides funding for programming costs for "VAFILING" software for the electronic disclosure of campaign finance reports.)

Item 89 #1s

Office of Administration	FY 00-01	FY 01-02	
Virginia Public Broadcasting Board	\$0	\$200,000	GF

Language:

Page 79, line 21, strike "\$7,714,866" and insert "\$7,914,866".

Page 79, line 29, following "and", strike, "3,799,602" and insert "4,799,602".

Page 79, line 33, following "stations.", insert "Of the amounts for community service grants to public television, \$200,000 the second year shall be allocated to WETA, Channel 26. It is the intent of the General Assembly that the amounts for community service grants to public television stations be increased annually until WETA is fully participating in the program."

Explanation:

(This amendment provides \$200,000 as first time funding of a community service grant for WETA, in Northern Virginia.)

Item 89 #2s

Office of Administration

Virginia Public Broadcasting
Board

Language

Language:

- Page 80, line 10, after "whose" insert "primary".
- Page 80, line 10, after "offices" strike ",."
- Page 80, line 11, before "studios" insert "and".
- Page 80, line 11, after "studios" strike "transmitters".

Explanation:

(This amendment clarifies language related to Virginia Public Broadcasting Board community service grants.)

Item 90 #1s

Office of Administration

Virginia Public Broadcasting
Board

FY 00-01

FY 01-02

\$0

\$17,000 GF

Language:

Page 80, line 49, strike "\$3,683,050" and insert "\$3,700,050".

Explanation:

(This amendment provides additional funding for the statewide radio reading service program.)

Item 93 #3s

Office of Commerce and Trade

Department Of Agriculture And
Consumer Services

Language

Language:

Page 85, after line 36, insert:
 "D. It is the intent of the General Assembly that the Department allocate its resources, to the greatest extent possible, to these highest priority programs and activities:

1. Promotion of agricultural products and services;
2. Assistance with value assessments for agriculture and horticulture;
3. Protection of consumers through the Agricultural Stewardship Act;
4. Marketing of Virginia-grown commodities and livestock;
5. Ensuring the safety and quality of crops and livestock through grading and inspections;
6. Facilitating safe and efficient use of seeds, fertilizers, and pesticides through training, testing, and inspection;
7. Monitoring the progress of Virginia agriculture and horticulture through the Virginia Agriculture Statistics Service;
8. Promotion of the proper care, disease eradication, and quality breeding of Virginia livestock; and
9. Protecting Virginia farmland."

Explanation:

(This amendment sets out the Department's highest priority programs and activities. A companion amendment restores reductions (\$600,000 the first year and \$1.1 million the second year) proposed in the introduced budget bill.)

Item 95 #1s

Office of Commerce and Trade	FY 00-01	FY 01-02	
Department Of Agriculture And Consumer Services	(\$10,000)	(\$10,000)	NGF

Language:

Page 85, line 48, strike "\$5,022,978" and insert "\$5,012,978".

Page 85, line 48, strike "\$5,016,164" and insert "\$5,006,164".

Page 87, line 1, after "year.", insert:

"The Department shall transfer \$10,000 the first year and \$10,000 the second year to the Marine Resources Commission to recover the cost of fees paid by the Marine Resources Commission to license agents to sell the licenses described in Title 28.2, Chapters 4, 5, 6, and 7."

Explanation:

(This amendment authorizes the Department of Agriculture to transfer \$10,000 each year to the Marine Resources Commission from moneys provided to the Virginia Marine Products Board. The funds are to reimburse the Commission for

expenses incurred in the collection of fees for the Marine Products Board. A companion amendment appropriates the transferred funds to the Commission.)

Item 98 #2s

Office of Commerce and Trade	FY 00-01	FY 01-02	
Department Of Agriculture And Consumer Services	\$0	\$25,000	GF

Language:

Page 88, line 2, strike "\$3,728,336" and insert "\$3,753,336".

Page 88, after line 11, insert:

"Out of the amounts in this Item shall be provided \$25,000 the second year from the general fund to continue the Commonwealth's participation in the Potomac Aquatic Plant Control Program."

Explanation:

(This amendment provides general fund support for the Potomac Aquatic Plant Control Program, which is a bi-state cost share effort designed to control nuisance aquatic plants in embayments along the Potomac River from the City of Alexandria to King George County. These plants interfere or restrict recreational, commercial, and emergency access to the river.)

Item 102.1 #2s

Office of Commerce and Trade	FY 00-01	FY 01-02	
Department Of Agriculture And Consumer Services	\$600,000	\$1,100,000	GF

Language:

Page 89, line 28, strike "\$623,863" and insert "\$23,863".

Page 89, line 28, strike "\$1,588,470" and insert "\$488,470".

Explanation:

(This amendment restores funds proposed to be removed for Executive Management Savings from the budget of the Department of Agriculture and Consumer Services. A companion language amendment sets out the General Assembly's program priorities for this agency.)

Office of Commerce and Trade

Department Of Business Assistance

Language

Language:

Page 91, after line 25, insert:

"G. The General Assembly encourages the Department to revise the eligibility requirements for the Workforce Services Program from the creation of 25 new jobs and a minimum of \$1,000,000 of investment to the creation of 25 new jobs or a minimum investment of \$1,000,000."

Explanation:

(This amendment is based on a recommendation of the Rural Prosperity Commission. The intent is to make rural areas of the state more economically attractive to new or expanding businesses.)

Office of Commerce and Trade

Department Of Business Assistance

Language

Language:

Page 91, after line 25, insert:

"G. To determine Workforce Services Program eligibility, the General Assembly encourages the Department to take into consideration whether or not the employer applicant is located in a jurisdiction with either high unemployment or a low median income. If this location criterion is met, then the threshold for assistance should be reduced from 25 new jobs and a \$1,000,000 capital investment to 5 or more new jobs or a minimum of \$1,000,000 of investment."

Explanation:

(This amendment is based on a recommendation of the Rural Prosperity Commission. The intent is to make rural areas of the state more economically attractive to new or expanding businesses.)

Office of Commerce and Trade

FY 00-01

FY 01-02

Department Of Business Assistance (\$4,500,000) \$0 GF

Language:

Page 89, line 47, strike "\$26,647,483" and insert "\$22,147,483".

Page 91, line 22, after "act", insert:

"or to transfer this Item's general fund appropriations from the second year to the first year".

Explanation:

(This amendment eliminates the \$4.5 million supplement for the worker training program administered by the Department of Business Assistance. New language authorizes the Governor to transfer worker training funds from the second year to the first year to meet any outstanding worker training commitments.)

Item 103 #9s

Office of Commerce and Trade	FY 00-01	FY 01-02	
Department Of Business Assistance	\$0	(\$130,000)	GF

Language:

Page 89, line 47, strike "\$21,918,568" and insert "\$21,788,568".

Page 90, line 20 strike "and".

Page 90, line 21, strike "\$130,000 the second year".

Explanation:

(This amendment eliminates the second year appropriation for the Virginia-Israel Advisory Board.)

Item 104 #1s

Office of Commerce and Trade	FY 00-01	FY 01-02	
Department Of Forestry	\$27,678	\$0	GF

Language:

Page 91, line 43, strike "\$24,952,812" and insert "\$24,980,490".

Explanation:

(This amendment provides additional general fund support for the agency's

efforts to improve water quality, as recommended by a legislative study.)

Item 104.1 #1s

Office of Commerce and Trade	FY 00-01	FY 01-02	
Department Of Forestry	\$272,322	\$700,000	GF

Language:

Page 92, line 44, strike "\$272,322" and insert "\$0".

Page 92, line 44, strike "\$999,195" and insert "\$299,195".

Explanation:

(This amendment restores selected Executive Management Savings proposed in the introduced budget bill.)

Item 106 #6s

Office of Commerce and Trade	FY 00-01	FY 01-02	
Department Of Housing And Community Development	\$0	\$500,000	GF

Language:

Page 93, line 18, strike "\$41,654,312" and insert "\$42,154,312".

Explanation:

(This amendment provides general fund appropriations the second year for rental assistance to low-income families. Rental assistance would be targeted to homeless families attempting to regain independence. Funding for these services would be recognized as part of the Commonwealth's maintenance of effort spending under the Temporary Assistance to Needy Families (TANF) program. A companion amendment in Item 381 reduces general fund spending on welfare benefits to reflect this maintenance of effort spending and replaces those funds with excess federal TANF funds.)

Item 107 #1s

Office of Commerce and Trade	FY 00-01	FY 01-02	
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Language:

Page 97, after line 35, insert:

"4. Out of the amounts in this Item shall be provided \$50,000 the second year from the general fund to the County of Pittsylvania for a study to establish the necessary equipment and technology requirements to link the County's industrial parks as well as to extend "dark fiber" connections from Lynchburg to the proposed higher education center and multiport access point in the City of Danville."

Explanation:

(This amendment provides general fund support for a study to determine equipment, transmission, and technology costs to interconnect Pittsylvania County's industrial development parks as well as to extend dark fiber from Lynchburg to the proposed higher education center and multiport access point in the City of Danville.)

Item 107 #6s

Office of Commerce and Trade

Department Of Housing And
Community Development

Language

Language:

Page 96, after line 32, insert:

"23. Financial assistance for Virginia's planning district commissions shall not be unallotted in the second year nor be reduced to a level below the appropriation included in Chapter 1073 of the 2000 Acts of the Assembly."

Explanation:

(This amendment prohibits the unallotment and reduction of funds appropriated for the planning district commissions below the level set by the 2000 Session. A companion amendment restores the \$210,000 reduction proposed in the second year of the introduced budget bill.)

Item 107 #13s

Office of Commerce and Trade
Department Of Housing And
Community Development

FY 00-01
\$0

FY 01-02
\$25,000 GF

Language:

Page 94, line 31, strike "\$60,396,704" and insert "\$60,421,704".

Page 98, after line 20, insert:

"O. Out of the amounts in this Item, \$25,000 the second year from the general fund shall be deposited to the Alternative Water Supply Assistance Fund pursuant to the provisions of Senate Bill 1416, 2001 Session of the General Assembly."

Explanation:

(This amendment is self-explanatory.)

Item 107 #14s

Office of Commerce and Trade
Department Of Housing And
Community Development

Language

Language:

Page 97, line 19, strike the first "\$5,500,000" and insert "\$3,000,000".

Page 97, line 19, strike the second "\$5,000,000" and insert "\$4,000,000".

Page 97, after line 35, insert:

"4. Financial assistance for the Industrial Site Development Program shall not be unallotted in the second year nor be reduced to a level below \$4,000,000 in the second year."

Explanation:

(This amendment modifies language in the introduced budget to reflect the correct amounts available for appropriation in the Industrial Site Development Program. The introduced budget bill reduces the first year appropriation from \$5.5 million to \$3.0 million. The amendment also directs the agency not to unallot or reduce funds appropriated for the program in FY 2002. A companion budget amendment appropriates an additional \$1.0 million in the second year, increasing the total appropriation to \$4.0 million.)

Item 108 #1s

Office of Commerce and Trade

Department Of Housing And
Community Development

Language

Language:

Page 98, after line 46, insert:

C.1. The Department of Housing and Community Development is directed to conduct a study to identify appropriate state actions, incentives, and programs that will help stimulate new commercial, industrial and residential investment in the Commonwealth's older core cities and that will support and sustain active revitalization and redevelopment of these areas. The Department is to consult with the Virginia First Cities Coalition, state and federal agencies, and other interested parties in the course of this study and report the study's findings and recommendations to the Governor, the Senate Finance Committee and the House Finance and Appropriations Committees by December 1, 2001.

2. In preparing the study required under this Item, the Department shall cooperate with the Senate Finance Committee and the House Finance and House Appropriations Committees. The Committees shall make periodic inquiries on the progress and content of the study."

Explanation:

(This amendment directs the Department of Housing and Community Development to identify programs and business incentives the state can use to increase and sustain commercial, industrial and residential investment in Virginia's older core cities. The study is due by December 1, 2001. The Senate Finance Committee and the House Committees on Finance and Appropriations are authorized to monitor the progress and content of the study.)

Item 109.1 #1s

Office of Commerce and Trade

Department Of Housing And
Community Development

FY 00-01

\$0

FY 01-02

\$210,000 GF

Language:

Page 99, line 23, strike "\$3,355,756" and insert "\$3,145,756".

Explanation:

(This amendment provides funds to offset a \$210,000 reduction targeted to the Commonwealth's 21 planning district commissions.)

Item 109.1 #4s

Office of Commerce and Trade

FY 00-01

FY 01-02

Department Of Housing And
Community Development

\$0

\$1,000,000 GF

Language:

Page 99, line 23, strike "\$3,355,756" and insert "\$2,355,756".

Explanation:

(This amendment restores \$1.0 million to the Industrial Site Development Program. The introduced budget reduced the program by \$2.5 million in each year of the biennium. The effect of the amendment is to increase second year funding for the program to \$4.0 million.)

Item 124 #5s

Office of Commerce and Trade

Virginia Economic Development
Partnership

Language

Language:

Page 106, line 12, strike "H." and insert "H.1".

Page 106, after line 18, insert:

"2. The Virginia Economic Development Partnership shall revise its guidelines for the Shell Building Program to permit technology-related infrastructure to be included in the construction of new shell buildings and in the renovation of existing shell buildings."

Explanation:

(This amendment is a recommendation of the Rural Prosperity Commission.)

Item 124 #7s

Office of Commerce and Trade	FY 00-01	FY 01-02	
Virginia Economic Development Partnership	\$0	(\$2,000,000)	GF

Language:

Page 104, line 25, strike "\$32,006,393" and insert "\$30,006,393".

Explanation:

(This amendment reduces by \$2.0 million the second year appropriation for the Virginia Economic Development Partnership. A companion amendment in Central Appropriations (Economic Contingency) transfers \$2.0 million from the Governor's Development Opportunity Fund to the Partnership to honor the Commonwealth's commitment to capitalize the Virginia Semiconductor Educational Endowment.)

Item 124 #8s

Office of Commerce and Trade	FY 00-01	FY 01-02	
Virginia Economic Development Partnership	\$0	\$200,000	GF

Language:

Page 104, line 25, strike "\$32,006,393" and insert "\$32,206,393".

Page 107, after line 20, insert:

"R. Out of the amounts in this Item shall be provided \$200,000 the second year to the Virginia Biotechnology Research Park for the purpose of acquiring land within the Park's 34-acre boundaries."

Explanation:

(This amendment is self-explanatory.)

Item 124.1 #1s

Office of Commerce and Trade	FY 00-01	FY 01-02	
Virginia Economic Development Partnership	\$0	\$250,000	GF

Language:

Page 107, line 21, strike "\$1,910,308" and insert "\$1,660,308".

Explanation:

(This amendment restores the \$250,000 removed from the introduced budget bill for a heavy equipment operator training program at Fort Pickett.)

Item 125 #1s

Office of Commerce and Trade

Virginia Employment Commission

Language

Language:

Page 108, lines 22 through 27, unstrike the language.

Page 108, line 28, unstrike "System."

Page 108, line 28, delete "The Education for Independence and".

Page 108, strike lines 29 through 35.

Page 108, lines 36 through 40, unstrike the language.

Explanation:

(This amendment restores legislative intent to continue the spending authorization for services provided by the Education for Independence and Virginia's Skills Center programs through the Job Training and Partnership Act. Under the federal Workforce Investment Act, VEC is responsible for these special programs through the Virginia Workforce Council.)

Item 125 #2s

Office of Commerce and Trade

Virginia Employment Commission

Language

Language:

Page 108, after line 40, insert:

"F. The Virginia Workforce Council shall include provisions in the Workforce Investment Act State Plan to support efforts to educate, train, and employ Certified Nurse Aides."

Explanation:

(This amendment provides direction to the Virginia Workforce Council to use a portion of the state's federal Workforce Investment Act allocation to support

efforts to train additional Certified Nurse Aides (CNAs). A recent study undertaken by the Joint Commission on Health Care concluded that there is a significant shortage of CNAs in Virginia and that this shortage poses adverse quality and access consequences for Virginia's health care delivery system. This is a recommendation of the Joint Commission on Health Care.)

Item 130 #2s

Office of Commerce and Trade

Virginia Tourism Authority

Language

Language:

Page 113, after line 31, insert:

"U. Out of the amounts for Tourist Promotion shall be provided up to \$50,000 in the second year from the Cooperative Advertising Grant Program to America's Aviation Adventure to promote aviation sites and attractions within the Commonwealth as part of an integrated effort to leverage tourism associated with the 2003 centennial of the Wright Brothers first flight and the opening of the National Air and Space Center Annex, notwithstanding the provisions of Section 2.1-548.60, Code of Virginia, regarding marketing and promotion of attractions solely within the territorial limits of the Commonwealth. The grant from the Cooperative Advertising Program must be matched on a dollar-for-dollar basis."

Explanation:

(This amendment authorizes the Virginia Tourism Authority to participate in a matching grant project to promote a network of Virginia's aviation related sites and attractions, without limiting collaboration by the Wright Brothers National Memorial or the National Air and Space Center. Current law limits use of such funds exclusively to Virginia sites and attractions, without regard for any benefits leveraging of visitation to nearby national sites might have on Virginia tourism.)

Item 130 #5s

Office of Commerce and Trade

Virginia Tourism Authority

Language

Language:

Page 113, after line 31, insert:

"U. Upon completion of the Sam Snead Golf Trail, it is the intent of the General

Assembly that the Virginia Tourism Corporation shall make available \$1,000,000 to specifically market and promote the Golf Trail. To that end, the Sam Snead Golf Trail shall consist of at least six courses with a capital investment of at least \$65,000,000 made in Virginia. Furthermore, it is the General Assembly's intent to fund this advertising program from additional appropriations made to the Virginia Tourism Authority in the 2002-2004 biennium."

Explanation:

(This amendment declares the General Assembly's intent to authorize a \$1.0 million advertising program to promote and market the Virginia Sam Snead Golf Trail. The marketing campaign would begin in the 2002-2004 biennium.)

Item 130 #11s

Office of Commerce and Trade
Virginia Tourism Authority

FY 00-01
\$0

FY 01-02
(\$200,000) GF

Language:

Page 110, line 18, strike "\$19,662,135" and insert "\$19,462,135".

Explanation:

(This amendment reduces by \$200,000 new spending for the core marketing and advertising program for the Virginia Tourism Authority.)

Item 130 #12s

Office of Commerce and Trade
Virginia Tourism Authority

Language

Language:

Page 113, after line 31, insert:

"U. The Virginia Tourism Authority shall transfer to the general fund of the state treasury all moneys deposited to the credit of the Governor's Motion Picture Opportunity Fund, if such moneys are the repayment of principal and interest from loans originating from the Governor's Development Opportunity Fund."

Explanation:

(This amendment directs the Virginia Tourism Authority to transfer to the general fund the repayments of principal and interest from loans issued through

the Governor's Opportunity Fund. Under the Code of Virginia, such repayments are to be credited to the general fund.)

Item 130 #13s

Office of Commerce and Trade

Virginia Tourism Authority

Language

Language:

Page 111, strike lines 15 through 25 and insert:

"3. As a condition of appropriation for this Item, the Cooperative Advertising Program shall incorporate the following fundamental principles to be effective and applied to grants awarded in fiscal year 2002:

a. The Program shall be a bifurcated grant program designed to: (1) maintain successful local, regional and statewide tourism partnership programs that achieve measurable and reasonable return on investment (ROI) based on tourism industry standards and as determined by the Virginia Tourism Corporation (VTC) Board; (2) encourage an increase in the length of stay at Virginia destinations; and (3) support new startup marketing and advertising initiatives that include appropriate ROI targets attainable within a three-year timeline to qualify for continued grant funding. If the applications of tourism programs do not include a project measurement device to determine ROI, then funding will be denied. Seventy-five percent of the total amount appropriated to the Program is to be allocated to marketing and advertising programs with documented ROI, and twenty-five percent is to be allocated to support new startup marketing and advertising initiatives.

b. Startup marketing and advertising programs will receive marketing assistance through the VTC in the areas of marketing development, advertising, market research and the establishment of ROI criteria. These programs have up to three years to demonstrate a reasonable return on investment. Training assistance by previously successful grant recipients will be made available and encouraged for startup programs.

c. The Cooperative Advertising Program will target projects directed at out-of-state markets. In-state marketing and advertising requests shall be directed to other VTC matching grant programs.

- d. No dollar limit or cap will be imposed on individual or partnership applicants.
 - e. "In-kind" contributions may be listed in a project application, but will not be considered as cash for the purpose of computing the grant award. The requirement of cash contributions shall not be waived.
 - f. As long as an applicant demonstrates a reasonable ROI, based on tourism industry standards and as determined by the VTC Board, then there shall be no limitation on the number of years an applicant may be awarded a grant.
4. Guidelines used by the VTC for the Cooperative Advertising Grant Program must be amended for grants that are to be awarded in fiscal year 2002.
 5. The VTC is directed to develop amended guidelines which are consistent with the principles articulated in this Item, and which shall be considered by the General Assembly during the 2002 Session. The VTC shall develop the amended guidelines in active collaboration with representatives of the major tourism destinations in the Commonwealth, to include all geographical areas and representatives of the top five tourism destinations in the Commonwealth."

Explanation:

(This amendment recognizes that guidelines used by the Virginia Tourism Authority for the Cooperative Advertising Grant Program in fiscal year 2001 were interim and must be amended. Additional language articulates a set of principles for the VTC and its Board to follow in awarding grants in FY 2002. The VTC and its Board are further directed to develop amended grant allocation guidelines for consideration by the 2002 Session.)

Item 130.1 #1s

Office of Commerce and Trade	FY 00-01	FY 01-02	
Virginia Tourism Authority	\$0	\$310,000	GF

Language:

- Page 113, line 32, strike "\$1,178,928)" and insert "\$868,928)".
- Page 110, line 41, unstrike "and \$200,000 the second year".
- Page 110, line 46, unstrike "and \$110,000 the second year".

Explanation:

(This amendment restores funding in the second year for the "See Virginia

First" cooperative advertising program operated by the Virginia Association of Broadcasters and the Outdoor Advertising Association of Virginia.)

Item 131 #1s

**Education: Elementary &
Secondary**

Secretary Of Education

Language

Language:

Page 116, line 25, strike "and" and insert "or".

Explanation:

(This amendment expands the number of schools eligible for the federal government's zero percent interest bond program. The current language requires schools to have at least 35 percent free lunch participation and either (1) be located in federal enterprise communities or (2) be located in cities and counties within which federal enterprise communities are located. The amendment would allow participation if the school satisfied either criteria. This change is a recommendation of the Commission on Educational Infrastructure and Technology.)

Item 132 #1s

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Department Of Education, Central
Office Operations

\$0

\$2,086,782 NGF

Language:

Page 118, line 45, strike "\$28,822,425" and insert "\$30,909,207".

Page 119, after line 30, insert:

"E. Out of the amounts appropriated for Grant and Loan Administration, at least \$1,000,000 from federal funds in the second year may be used to enhance the Teacher Training for Standards of Learning program in Item 143."

Explanation:

(This amendment directs \$1.0 million in new federal funds be used for teacher training in the second year. A total of \$76.2 million in new federal funds have

been appropriated in federal fiscal year 2001 (FY 02). Of that amount \$2.1 million in new Eisenhower Professional Development State grants have been appropriated. With this amendment at least \$1.0 million of these new grant funds can be used with the existing \$16.1 million in general funds for the Teacher Training for Standards of Learning program. Companion amendments are included in Item 133 and Item 143.)

Item 133 #6s

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Department Of Education, Central
Office Operations

\$0

(\$800,000) GF

Language:

Page 119, line 32, strike "\$41,249,648" and insert "\$40,449,648".

Page 122, line 15, strike "\$1,824,869" and insert "\$1,024,869".

Page 122, line 18, after "." insert "The Department of Education shall coordinate the use of additional federal funds provided through the Eisenhower Professional Development State Grants appropriated in Item 132 with the general funds provided for the Standards of Accreditation Academic Review Teams."

Explanation:

(This amendment directs the Department of Education to coordinate the use of new federal Eisenhower Professional Development State Grants with the existing general funds provided for the Standards of Accreditation Academic Review Teams. A total of \$2.1 million in new federal funds have been appropriated for the Eisenhower Professional Development State Grants. The amendment also sweeps \$800,000 in general funds which will not be needed in the second year. A companion amendment is included in Item 132.)

Item 133 #7s

**Education: Elementary &
Secondary**

Department Of Education, Central
Office Operations

Language

Language:

Page 123, after line 26, insert:

"V.1. The Board of Education shall collect and maintain teacher employment data from the various school divisions.

2. The database created shall include school division-specific data identifying, among other things, teacher employment levels; teacher endorsements and qualifications, including positions filled by temporary teachers, teachers assigned outside their endorsement areas, and individuals with provisional and local eligibility licenses; and specific hiring needs and employment opportunities in the Commonwealth's school divisions.

3. The Board shall coordinate with national and regional teacher employment data collection efforts.

4. The State Council of Higher Education shall provide assistance in collecting the data, as requested by the Board of Education.

5. Based on the data collected, the Board of Education shall project the need for teachers in specific disciplines and geographic areas of the Commonwealth and designate specific teacher shortages by discipline and geographic area.

6. The Board of Education shall report their progress and findings to the Chairmen of the Senate Committees on Education and Health and Finance and the House Committees on Education and Appropriations by October 1, 2001."

Explanation:

(This amendment is self-explanatory.)

Item 137 #5s

**Education: Elementary &
Secondary**

Department Of Education, Central
Office Operations

Language

Language:

Page 124, line 18, after "college" insert "and, in the case of combination state and local awards, local school divisions".

Page 124, line 39, after "shortage" insert "; or (v) in a local school division which has provided funds for a combination state and local award, pursuant to §22.1-212.2:1 subsection H".

Explanation:

(This amendment modifies the Virginia Teaching Scholarship Loan program to reflect the addition of combination state and local awards, pursuant to the

provisions of SB 1105.)

Item 137 #6s

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Department Of Education, Central Office Operations	(\$3,000)	\$0	GF

Language:

Page 123, line 45, strike "\$2,024,483" and insert "\$2,021,483".

Page 125, line 16, strike "\$262,500" and insert "\$259,500".

Explanation:

(This amendment captures the balance in the FY 01 National Teacher Standards Board account.)

Item 141 #9s

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$0	\$300,000	GF

Language:

Page 126, line 17, strike "\$330,982,879" and insert "\$331,282,879".

Page 128, line 15, strike "\$700,000" and insert "\$1,000,000".

Page 128, line 17, strike "the first year and \$1,000 the" and insert "each year".

Page 128, line 18, strike "second year".

Explanation:

(This amendment increases second year funding for secondary vocational-technical equipment from \$700,000 to \$1.0 million. Funding the first year was \$1.9 million.)

Item 141 #10s

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$0	\$15,813	GF

Language:

Page 126, line 17, strike "\$330,982,879" and insert "\$330,998,692".

Page 131, line 43, strike "\$733,453" and insert "\$749,266".

Explanation:

(This amendment provides \$15,813 the second year to level fund the Advancement Via Individual Determination (AVID) programs in each of Staunton's middle schools. AVID is a program aimed at groups of students who are not traditionally college-bound. The program's goal is to prepare students for more difficult high school and college classes by teaching them how to study and to think critically. There is a strong emphasis on improving the writing and note-taking capabilities of these students. Most of the cost is for teacher training in the methods used by AVID.)

Item 141 #13s

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$0

\$35,000 GF

Language:

Page 126, line 17, strike "\$330,982,879" and insert "\$331,017,879".

Page 131, line 43, strike "\$733,453" and insert "\$768,453".

Page 131, line 50, after "Culpeper" insert ", Gloucester,".

Explanation:

(This amendment provides \$35,000 the second year for the implementation of Advancement Via Individual Determination (AVID) programs in the sixth grade in Gloucester's middle schools. AVID is a program aimed at groups of students who are not traditionally college-bound. The program's goal is to prepare students for more difficult high school and college classes by teaching them how to study and to think critically. There is a strong emphasis on improving the writing and note-taking capabilities of these students. Most of the cost is for teacher training in the methods used by AVID.)

Item 141 #14s

Education: Elementary &

FY 00-01

FY 01-02

Secondary

Direct Aid To Public Education \$0 \$60,000 GF

Language:

Page 126, line 17, strike "\$330,982,879" and insert "\$331,042,879".
Page 131, line 43, strike "\$733,453" and insert "\$793,453".
Page 131, line 50, after "Counties" insert ", and the Williamsburg-James City County Public Schools".

Explanation:

(This amendment provides \$60,000 the second year for the implementation of Advancement Via Individual Determination (AVID) programs in Williamsburg-James City County Public Schools. AVID is a program aimed at groups of students who are not traditionally college-bound. The program's goal is to prepare students for more difficult high school and college classes by teaching them how to study and to think critically. There is a strong emphasis on improving the writing and note-taking capabilities of these students. Most of the cost is for teacher training in the methods used by AVID.)

Item 141 #15s

Education: Elementary & Secondary

FY 00-01

FY 01-02

Direct Aid To Public Education \$0 \$95,000 GF

Language:

Page 126, line 17, strike "\$330,982,879" and insert "\$331,077,879".
Page 131, line 6, strike "\$1,230,000" and insert "\$1,325,000".
Page 131, line 23, after "Schools." insert: "Out of this appropriation, \$95,000 the second year from the general fund shall be provided for a Virginia Guaranteed Assistance Program in the Spotsylvania County Public Schools."

Explanation:

(This amendment is self-explanatory.)

Item 141 #16s

Education: Elementary & Secondary

FY 00-01

FY 01-02

Direct Aid To Public Education \$0 (\$45,000) GF

Language:

Page 126, line 17, strike "\$330,982,879" and insert "\$330,937,879".

Page 131, strike lines 54 and 55.

Page 131, strike lines 1 and 2.

Explanation:

(This amendment captures funding provided in the second year for the Center for Excellence in Urban Education, an AVID center in Newport News which no longer provides training. In future years, participant teachers and administrators will receive training in either Atlanta or San Diego, rather than at the Newport News center.)

Item 141 #17s

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

(\$89,014)

(\$89,000) GF

Language:

Page 126, line 17, strike "\$328,687,235" and insert "\$328,598,221".

Page 126, line 17, strike "\$330,982,879" and insert "\$330,893,879".

Page 132, line 3, strike "\$2,247,581" and insert "\$ 2,158,567".

Page 132, line 4, strike "\$2,247,581" and insert "\$ 2,158,581".

Explanation:

(This amendment captures actual and projected balances in the secondary schools' general educational development test and preparatory program.)

Item 141 #18s

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$0

\$11,406,920 NGF

Language:

Page 126, line 17, strike "\$330,982,879" and insert "\$342,389,799".

Explanation:

(This amendment appropriates an additional \$11.4 million in federal Title I funds which will be received in FY 02.)

Item 141 #19s

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$0

\$5,656,011 NGF

Language:

Page 126, line 17, strike "\$330,982,879" and insert "\$336,638,890".

Explanation:

(This amendment appropriates additional federal funds for the Class Size Reduction program in the second year.)

Item 141 #20s

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$0

\$31,834,229 NGF

Language:

Page 126, line 17, strike "\$330,982,879" and insert "\$362,817,108".

Explanation:

(This amendment appropriates additional federal Special Education funding in the second year.)

Item 141 #21s

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$0

\$110,000 GF

Language:

Page 126, line 17, strike "\$330,982,879" and insert "\$331,092,879".
Page 129, line 31, strike "\$115,000" and insert "\$225,000".

Explanation:

(This amendment increases second year funding for the Van Gogh Outreach program from \$115,000 to \$225,000. The program received \$315,000 the first year.)

Item 141 #22s

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

(\$140,419)

(\$4,556) GF

Language:

Page 126, line 17, strike "\$328,687,235" and insert "\$328,546,816".
Page 126, line 17, strike "\$330,982,879" and insert "\$330,978,323".
Page 130, line 27, strike "\$5,166,782" and insert "\$5,026,363".
Page 130, line 28, strike "\$5,409,353" and insert "\$5,404,797".

Explanation:

(This amendment applies the rates from the 2000 valuation of teacher retirement rates to FY 2001 and captures the overpayment in ESL payments. Companion amendments are included in Items 142, 143 and 541.)

Item 142 #2s

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$0

\$15,445,452 GF

Language:

Page 132, line 43, strike "\$206,412,611" and insert "\$221,858,063".
Page 133, unstrike lines 49 through 53.
Page 134, unstrike line 1.
Page 134, strike lines 2 through 14.

Explanation:

(This amendment restores the Commonwealth's funding for the Retiree Health Care Credit, commensurate with the requirements of §2.1-10.1:3 of the *Code of*

Virginia.)

Item 142 #3s

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	(\$14,441,916)	(\$55,000,000)	GF
	\$14,441,916	\$55,000,000	NGF

Language:

Page 134, after line 14, insert:

"c. The amounts for School Employee Retirement Contributions include sums estimated at \$15,441,916 the first year and \$55,000,000 the second year from the principal of the Literary Fund."

Explanation:

(This amendment uses \$69.4 million of the \$119.4 million in Literary Funds included for Direct Aid in the introduced budget to fund a portion of Teacher Retirement, as provided in the Virginia Constitution. The remainder of the Literary Fund diversion (\$50.0 million) has been replaced with general funds in companion amendments in Item 143.)

Item 142 #4s

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	(\$44,713,930)	(\$5,364,061)	GF

Language:

Page 132, line 43, strike "\$271,053,876" and insert "\$226,339,946".

Page 132, line 43, strike "\$206,412,611" and insert "\$201,048,550".

Explanation:

(This amendment applies the rates from the 2000 valuation of teacher retirement rates to FY 2001 and captures the overpayment. Companion amendments are included in Items 141, 143 and 541.)

Item 143 #8s

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$0

\$81,906,689 GF

Language:

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,635,402,370".

Page 143, line 21, after "equivalent to" insert "a 6.0 percent salary increase effective December 1, 2001 and".

Page 143, line 26, after "year" insert "and 6.0 percent the second year".

Page 143, strike lines 37 through 44.

Explanation:

(This amendment provides funding for a 6.0 percent teacher salary increase in the second year and eliminates language directing localities to use savings from the reduction in contribution rates authorized by the Virginia Retirement System to provide teacher salary increases and benefits in the second year.)

Item 143 #11s

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 138, after line 8, insert:

"e. In the event that two or more local governments enter into agreements for joint or regional economic development programs that result in disproportionate increases in the true value of real property for one or more of the participating local governments, the Board of Education shall make adjustments to the assignment of those affected property values when computing the composite index of local ability-to-pay. These adjustments shall be based upon a written request from the affected localities signed by the chief administrative officer for each locality, the superintendent for each affected school division, and witnessed and sealed by the clerks for each locality. The request shall establish the total real property value of the program or project and the amounts that should be allocated to each locality to provide for a proportional distribution of the real property value to each locality for the base year that is being used to compute the composite index. This request must be submitted to the Board of Education prior to July 1 of each odd-numbered year in which the composite index is approved

for the computation of education funding in the next biennium."

Explanation:

(This amendment provides for the prorated distribution, in the calculation of the composite index of local ability-to-pay, of the property value increases which occur as a result of joint or regional economic development programs.)

Item 143 #17s

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 154, line 8, after "special education centers" insert ", regional mathematics and science centers".

Explanation:

(This amendment clarifies that regional mathematics and science centers should be included for eligibility for technology funding in the 2000-02 biennium.)

Item 143 #23s

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

(\$1,018,630)

(\$2,388,097) GF

Language:

Page 134, line 31, strike "\$2,502,116,863" and insert "\$2,501,098,233".

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,551,107,584".

Page 151, line 37, strike "\$70,881,192" and insert "\$69,862,562".

Page 151, line 38, strike "\$70,600,283" and insert "\$68,212,186".

Explanation:

(This amendment updates the required funding to support the K-3 Reduced Class Size Program, based on savings from the rate reduction by the Virginia Retirement System.)

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$0	\$209,531	GF

Language:

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,553,705,212".
 Page 163, line 32, strike "\$4,843,262" and insert "\$5,052,793".

Explanation:

(This amendment corrects an error in the introduced budget. Additional funding is needed to account for several schools which were not included in the calculation of the cost of the Technology Support Payments. The Technology Support Payments provide the state share of \$26,000 for high schools to employ or contract for the provision of on-site support for the Standards of Learning Technology Initiative, which is directed toward instituting on-line Standards of Learning testing in each of Virginia's high schools by May, 2003.)

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$0	(\$6,000,000)	GF

Language:

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,547,495,681".
 Page 162, strike lines 4 through 10.

Explanation:

(This amendment eliminates explicit references to, and funding for, the Academic Challenge program. Virginia will receive approximately \$76.2 million more in federal funds to support K-12 education in FY 02 than in FY 01. A portion of the \$11.4 million in new Title I funding appropriated in Item 141 can be used to implement the program. A companion amendment is included in Item 141.)

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$0	(\$2,574,469)	GF

Language:

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,550,921,212".

Page 162, line 49, strike "\$12,894,984" and insert "\$10,320,515".

Page 163, line 17, unstrike "ten" and strike "eight".

Explanation:

(This amendment restores the pupil:teacher ratio for the Algebra Readiness program to the level approved in 2000 (10 pupils per teacher).)

Item 143 #27s

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	(\$59,376)	\$400,000	GF

Language:

Page 134, line 31, strike "\$2,502,116,863" and insert "\$2,502,057,487".

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,553,895,681".

Page 151, line 8, strike "\$400,000" and insert "\$340,624".

Page 151, line 8, after "year" insert "and \$400,000 the second year".

Explanation:

(This amendment captures first year balances and provides second year continuation funding for the Year-Round School pilots.)

Item 143 #28s

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$0	(\$2,690,407)	GF

Language:

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,550,805,274".

Explanation:

(This amendment represents the basic aid off-set for the increase in the portion of sales tax returned to localities for education, due to the impact of Senate Bill 1409. A companion amendment in Item 144 increases the sales tax amounts.)

Item 143 #29s

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education	\$0	(\$1,000,000)	GF
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Language:

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,552,495,681".

Page 144, line 31, strike "\$17,103,689" and insert "\$16,103,689".

Page 144, line 32, after "fund" insert "and \$1,000,000 the second year in Item 132 from federal funds".

Explanation:

(This amendment replaces \$1.0 million in general funds for teacher training in the second year with \$1.0 million in new federal funds. A total of \$76.2 million in new federal funds have been appropriated in federal fiscal year 2001 (FY 02). Of that amount \$2.1 million in new Eisenhower Professional Development State grants have been appropriated. These new grant funds can be used with the existing \$16.1 million in general funds for the Teacher Training for Standards of Learning program. A companion amendment is included in Item 132.)

Item 143 #30s

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education	\$0	(\$1,200,000)	GF
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Language:

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,552,295,681".

Explanation:

(This amendment captures projected second year balances in the At-Risk Four-Year-Olds Preschool Program.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 153, line 52, strike "\$56,910,000" and insert "\$57,222,000".

Page 153, line 53, strike "\$56,910,000" and insert "\$57,222,000".

Page 154, line 1, strike "\$56,910,000" and insert "\$57,222,000".

Explanation:

(This amendment updates the total amount of equipment notes which may be issued by the Virginia Public School Authority to reflect the opening of twelve additional schools after the notes were authorized in the 2000 Session.)

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$0

\$16,261,490 NGF

Language:

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,569,757,171".

Page 164, after line 12, insert:

"d. This appropriation includes an amount estimated at \$16,261,490 from federal funds in the second year for the federal School Renovation Grants program."

Explanation:

(This amendment is self-explanatory.)

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$0

(\$1,300,000) GF

Language:

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,552,195,681".

Page 160, line 6, strike "\$13,921,210" and insert "\$12,621,210".

Page 160, line 31, strike "in the first".

Page 160, line 32, strike "year".

Page 160, strike lines 41 through 45.

Explanation:

(This amendment maintains service requirements for the Early Intervention program at first year levels.)

Item 143 #36s

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

(\$34,204)

(\$2,600) GF

Language:

Page 134, line 31, strike "\$2,502,116,863" and insert "\$2,502,082,659".

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,553,493,081".

Explanation:

(This amendment applies the rates from the 2000 valuation of teacher retirement rates to FY 2001 and captures the overpayment in Enrollment Loss. Companion amendments are included in Items 141, 143 and 541.)

Item 143 #37s

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

(\$1,128,472)

(\$18,774) GF

Language:

Page 134, line 31, strike "\$2,502,116,863" and insert "\$2,500,988,391".

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,553,476,907".

Explanation:

(This amendment applies the rates from the 2000 valuation of teacher retirement rates to FY 2001 and captures the overpayment in Remedial Education.)

Companion amendments are included in Items 141, 143 and 541.)

Item 143 #38s

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	(\$869,066)	(\$123,158)	GF

Language:

Page 134, line 31, strike "\$2,502,116,863" and insert "\$2,501,247,797".

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,553,372,523".

Explanation:

(This amendment applies the rates from the 2000 valuation of teacher retirement rates to FY 2001 and captures the overpayment in Salary Supplement. Companion amendments are included in Items 141, 143 and 541.)

Item 143 #39s

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	(\$8,514,359)	(\$815,736)	GF

Language:

Page 134, line 31, strike "\$2,502,116,863" and insert "\$2,493,602,504".

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,552,679,945".

Explanation:

(This amendment applies the rates from the 2000 valuation of teacher retirement rates to FY 2001 and captures the overpayment in Basic Aid. Companion amendments are included in Items 141, 143 and 541.)

Item 143 #40s

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	(\$157,152)	(\$16,225)	GF

Language:

Page 134, line 31, strike "\$2,502,116,863" and insert "\$2,501,959,711".
Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,553,479,456".
Page 149, line 10, strike "\$43,816,989" and insert "\$43,659,837".
Page 149, line 11, strike "\$43,549,490" and insert "\$43,533,265".

Explanation:

(This amendment applies the rates from the 2000 valuation of teacher retirement rates to FY 2001 and captures the overpayment in At-Risk Payments. Companion amendments are included in Items 141, 143 and 541.)

Item 143 #41s

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	(\$771,270)	(\$23,781)	GF

Language:

Page 134, line 31, strike "\$2,502,116,863" and insert "\$2,501,345,593".
Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,553,471,900".
Page 142, line 50, strike "\$28,791,247" and insert "\$28,019,977".
Page 142, line 51, strike "\$28,450, 435" and insert "\$28,426,654".

Explanation:

(This amendment applies the rates from the 2000 valuation of teacher retirement rates to FY 2001 and captures the overpayment in Additional Teachers. Companion amendments are included in Items 141, 143 and 541.)

Item 143 #42s

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	(\$247,906)	(\$261,711)	GF

Language:

Page 134, line 31, strike "\$2,502,116,863" and insert "\$2,501,868,957".
Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,553,233,970".
Page 149, line 45, strike "\$5,868,677" and insert "\$5,620,771".

Page 149, line 45, strike "\$5,880,151" and insert "\$5,618,440".

Explanation:

(This amendment applies the rates from the 2000 valuation of teacher retirement rates to FY 2001 and captures the overpayment in Alternative Education. Companion amendments are included in Items 141, 143 and 541.)

Item 143 #45s

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$9,441,916	\$0	GF
	(\$9,441,916)	\$0	NGF

Language:

Page 151, line 26, strike "from the Literary Fund".

Explanation:

(This amendment restores the general funds for the Maintenance Supplement program. The introduced budget supplanted general funds with a like amount of Literary Fund revenues. This amendment and one restoring general funds for the School Construction Grants program reverse that action. A companion amendment uses \$69.4 million of the \$119.4 million Literary Fund diversion included in the introduced budget to off-set general funds in Teacher Retirement.)

Item 143 #46s

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$55,000,000	\$55,000,000	GF
	(\$55,000,000)	(\$55,000,000)	NGF

Language:

Page 163, line 50, unstrike "general fund".

Page 163, line 51, strike "Literary Fund".

Explanation:

(This amendment restores the general funds for the School Construction Grants program. The introduced budget supplanted general funds with a like amount of Literary Fund revenues. This amendment and one restoring general

funds for the Maintenance Supplement program reverse that action. A companion amendment uses \$69.4 million of the \$119.4 million Literary Fund diversion included in the introduced budget to off-set general funds in Teacher Retirement.)

Item 144 #2s

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$0	\$4,766,000	GF

Language:

Page 164, line 16, strike "\$1,137,000,004" and insert "\$1,141,766,004".

Explanation:

(This amendment increases the portion of sales tax returned to localities for education to capture the impact of Senate Bill 1409. A companion amendment in Item 143 makes the basic aid off-set for this increase.)

Item 146 #2s

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$0	\$40,000	GF

Language:

Page 166, line 39, strike "\$11,462,984" and insert "\$11,502,984".

Explanation:

(This amendment provides second year funds to continue planning of a new Governor's School for the Danville-Martinsville region.)

Item 146 #5s

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$0	\$113,608	GF

Language:

Page 166, line 39, strike "\$11,462,984" and insert "\$11,576,592".

Explanation:

(This amendment provides the state share of operating funding for the Massanutten Governor's School for Integrated Environmental Science and Technology which has been approved by the State Board of Education to offer a 5/6 day program for gifted students in Page, Rockingham, Shenandoah, and Harrisonburg schools.)

Item 146 #6s

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$0

\$71,165 GF

Language:

Page 166, line 39, strike "\$11,462,984" and insert "\$11,534,149".

Explanation:

(This amendment corrects funding for the Summer Residential Governor's School programs.)

Item 146 #7s

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 168, after line 9, insert "G. The appropriated funding for academic year Governor's Schools shall continue for the 2001-02 school year, and shall not be reduced below the level provided in Chapter 1073 of the 2000 Session, other than as necessary for changes in enrollment. The Department of Education shall review the funding levels for each academic year Governor's School and recommend any changes necessary to ensure the fair and equitable treatment of such programs. The Department shall report the results of that review to the

Chairmen of the Senate Finance and House Appropriations Committees by November 1, 2001."

Explanation:

(This amendment is self-explanatory.)

Item 149 #3s

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

(\$104,960)

\$0 GF

Language:

Page 168, line 37, strike "\$5,175,000" and insert "\$5,070,040".

Explanation:

(This amendment captures the first year balance in the Career Switcher program. The original appropriation was based on 100 participants; however, in the start-up year only 46 participated.)

Item 155 #1s

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 170, line 42, strike "\$30,000,000 in the".

Page 170, line 43, strike "first year" and insert "\$19,000,000 in the first year".

Page 170, line 43, strike "\$20,000,000 in the second year" and insert "\$39,000,000 in the second year".

Page 170, line 47, strike "for debt service for".

Page 170, strike lines 48 and 49.

Page 170, line 50, strike "cost".

Page 170, line 50, unstrike "and the amounts".

Page 170, line 51, unstrike "set aside from the Literary Fund for Debt Service".

Page 170, line 52, unstrike "Payments for Education Technology in Item 143".

Page 170, strike lines 53, 54 and 55.

Page 171, strike lines 34 through 59.
Page 172, strike lines 1 through 38.

Explanation:

(This amendment eliminates the authorization for 20-year debt against the Literary Fund and replaces it with authorization for the traditional Literary Fund Interest Rate Subsidy program. The first year reduction in authority for subsidy payments reflects actual participation in the Fall, 2000 subsidy sale. Through the use of Literary Fund Interest Rate Subsidies, there is no future year obligation of Literary Fund revenues.)

Item 160 #3s

Education: Higher Education	FY 00-01	FY 01-02	
State Council Of Higher Education For Virginia	(\$212,146)	(\$249,984)	GF

Language:

Page 174, line 49, strike "\$47,737,081" and insert "\$47,524,935".
Page 174, line 49, strike "\$50,390,872" and insert "\$50,140,888".
Page 175, line 30, eliminate strike-through on "\$42,391,185".
Page 175, line 31, strike "\$42,603,331".
Page 175, line 31 eliminate strike-through on "\$45,007,138" and strike "\$45,257,122".
Page 176, strike lines 1 through 11.

Explanation:

(This amendment eliminates funding provided for a potential increase in enrollments for Tuition Assistance Grant recipients. The amendment also strikes language directing that any balance in the program shall be used for financial aid programs.)

Item 161 #1s

Education: Higher Education	FY 00-01	FY 01-02	
State Council Of Higher Education For Virginia	\$0	(\$1,050,000)	GF

Language:

Page 177, line 21, strike "\$11,883,024" and insert "\$10,833,024".

Page 179, after line 30 insert:

"F. 1. Out of this item, \$2,042,857 from federal funds is provided for the Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) grant.

2. On or before September 30, 2001, the State Comptroller shall transfer \$1,050,000 to a nongeneral, non-reverting fund from available year-end balances as identified by the Secretary of Education, as the state match for the GEAR UP grant."

Explanation:

(This amendment eliminates a general fund appropriation as the state match for the federal GEAR UP grant and directs that available year-end balances be the source of the match.)

Item 162 #5s

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 181, after line 38 insert:

"J. Virginia Tech is hereby authorized to participate with representatives from the City of Danville, County of Pittsylvania, Averett College, Danville Community College, the Future of the Piedmont Foundation, and other groups in the Southside region to plan the development of the Institute for Advanced Learning and Research and to assist in planning and developing a facility to house the Institute. Virginia Tech is authorized to act as fiscal agent to receive and expend funds on behalf of the Institute until such time as an authority is established to operate the facility."

Explanation:

(This amendment is self-explanatory.)

Item 162 #6s

Education: Higher Education

State Council Of Higher Education

Language

For Virginia

Language:

Page 181, after line 38, insert:

"J. 1. As part of its responsibilities to ensure the fair and equitable distribution and use of public funds among the public institutions, the State Council of Higher Education shall incorporate the funding guidelines established by the Joint Subcommittee on Higher Education Funding Policies, established in Item 1 of this act, into its 2002-04 budget recommendations to the Governor and the General Assembly.

2. By September 1, 2001, the State Council of Higher Education shall present to the Joint Subcommittee a progress report on (a) the development of revised faculty salary peer groups; (b) projected enrollments for the 2002-04 biennium; and (c) other items as requested by the Joint Subcommittee."

Explanation:

(This amendment directs the Council of Higher Education to incorporate in the development of its budget recommendations the funding guidelines established by the Joint Subcommittee on Higher Education Funding Policies in its December 18, 2000 report.)

Item 164.1 #1s

Education: Higher Education

State Council Of Higher Education
For Virginia

FY 00-01

\$25,700

FY 01-02

\$61,000 GF

Language:

Page 182, line 4, strike "\$133,246" and insert "\$107,546".

Page 182, line 4, strike "\$268,546" and insert "\$207,546".

Explanation:

(This amendment corrects the management savings reduction to account for pass-through funds.)

Item 165 #4s

Education: Higher Education	FY 00-01	FY 01-02	
Christopher Newport University	\$0	\$217,300	GF

Language:

Page 182, line 24, strike "\$33,928,058" and insert "\$34,145,358".

Explanation:

(This amendment, when combined with funds provided in the budget as introduced, provides for an instructional faculty salary increase of 3.5 percent in the second year, and an increase of 3.5 percent for adjunct faculty, administrative faculty, and graduate teaching assistants.)

Item 165 #5s

Education: Higher Education	FY 00-01	FY 01-02	
Christopher Newport University	\$0	(\$110,546)	GF

Language:

Page 182, line 24, strike "\$33,928,058" and insert "\$33,817,512".

Explanation:

(This amendment redirects funds provided for enrollment growth in the budget as introduced to support increased faculty salaries and base adequacy funding.)

Item 165 #6s

Education: Higher Education	FY 00-01	FY 01-02	
Christopher Newport University	\$0	\$426,246	GF

Language:

Page 182, line 24, strike "\$33,928,058" and insert "\$34,354,304".

Explanation:

(This amendment provides funds to address a portion of base funding adequacy, as recommended by the Joint Subcommittee on Higher Education Funding Policies in its December 18, 2000 report.)

Item 166 #1s

Education: Higher Education	FY 00-01	FY 01-02	
Christopher Newport University	\$0	(\$386,874)	GF

Language:

Page 183, line 28, strike "\$2,275,571" and insert "\$1,888,697".

Explanation:

(This amendment redirects funding provided in the budget as introduced for financial aid under a new allocation methodology. A separate amendment provides financial aid funding in the second year to match funding provided in the 2000 Session of the General Assembly for the first year only.)

Item 166 #2s

Education: Higher Education	FY 00-01	FY 01-02	
Christopher Newport University	\$0	\$49,160	GF

Language:

Page 183, line 28, strike "\$2,275,571" and insert "\$2,324,731".

Explanation:

(This amendment provides an increase for student financial aid in the second year. The budget as adopted last year provided incremental funds in the first year only.)

Item 168.1 #2s

Education: Higher Education	FY 00-01	FY 01-02	
Christopher Newport University	\$0	\$163,292	GF

Language:

Page 183, line 48, strike "(\$261,103)" and insert "(\$97,811)".

Explanation:

(This amendment restores a portion of the proposed management savings

reductions.)

Item 169 #6s

Education: Higher Education	FY 00-01	FY 01-02	
The College Of William And Mary In Virginia	\$0	\$683,428	GF

Language:

Page 184, line 18, strike "\$95,198,528" and insert "\$95,881,956".

Explanation:

(This amendment, when combined with funds provided in the budget as introduced, provides for an instructional faculty salary increase of 4.4 percent in the second year, and an increase of 3.5 percent for adjunct faculty, administrative faculty, and graduate teaching assistants.)

Item 169 #7s

Education: Higher Education	FY 00-01	FY 01-02	
The College Of William And Mary In Virginia	(\$15,930)	\$0	GF

Language:

Page 184, line 17, strike "\$92,717,755" and insert "\$92,701,825".

Explanation:

(This amendment reduces funding provided for the operation and maintenance of a new facility, due to a delay in the opening of the building.)

Item 169 #8s

Education: Higher Education	FY 00-01	FY 01-02	
The College Of William And Mary In Virginia	\$0	\$1,044,051	GF

Language:

Page 184, line 18, strike "\$95,198,528" and insert "\$96,242,579".

Explanation:

(This amendment provides funds to address a portion of base funding adequacy, as recommended by the Joint Subcommittee on Higher Education Funding Policies in its December 18, 2000 report.)

Item 170 #1s

Education: Higher Education	FY 00-01	FY 01-02	
The College Of William And Mary In Virginia	\$0	(\$50,000)	GF

Language:

Page 185, line 47, strike "\$2,655,265" and insert "\$2,605,265".

Explanation:

(This amendment redirects funding provided in the budget as introduced for financial aid under a new allocation methodology. A separate amendment provides financial aid funding in the second year to match funding provided in the 2000 Session of the General Assembly for the first year only.)

Item 170 #2s

Education: Higher Education	FY 00-01	FY 01-02	
The College Of William And Mary In Virginia	\$0	\$59,500	GF

Language:

Page 185, line 47, strike "\$2,655,265" and insert "\$2,714,765".

Explanation:

(This amendment provides an increase for student financial aid in the second year. The budget as adopted last year provided incremental funds in the first year only.)

Item 172.1 #1s

Education: Higher Education	FY 00-01	FY 01-02	
The College Of William And Mary In Virginia	\$0	\$301,437	GF

Language:

Page 186, line 37, strike "\$602,874" and insert "\$301,437".

Explanation:

(This amendment restores a portion of the proposed management savings reductions.)

Item 173 #1s

Education: Higher Education	FY 00-01	FY 01-02	
Richard Bland College	\$0	\$250,000	GF

Language:

Page 187, line 7, strike "\$6,934,877" and insert "\$7,184,877".

Explanation:

(This amendment provides an additional \$250,000 for the costs of implementing and training staff for a new administrative computing system at Richard Bland College. Partial funding for the system was provided in the 2000 Session.)

Item 173 #2s

Education: Higher Education	FY 00-01	FY 01-02	
Richard Bland College	\$0	\$39,688	GF

Language:

Page 187, line 7, strike "\$6,934,877" and insert "\$6,974,565".

Explanation:

(This amendment, when combined with funds provided in the budget as

introduced, provides for an instructional faculty salary increase of 3.5 percent in the second year, and an increase of 3.5 percent for adjunct faculty, administrative faculty, and graduate teaching assistants.)

Item 173 #3s

Education: Higher Education	FY 00-01	FY 01-02	
Richard Bland College	\$0	(\$9,615)	GF

Language:

Page 187, line 7, strike "\$6,934,877" and insert "\$6,925,262".

Explanation:

(This amendment redirects funds provided for enrollment growth in the budget as introduced to support increased faculty salaries and base adequacy funding.)

Item 173 #4s

Education: Higher Education	FY 00-01	FY 01-02	
Richard Bland College	\$0	\$27,492	GF

Language:

Page 187, line 7, strike "\$6,934,877" and insert "\$6,962,369".

Explanation:

(This amendment provides funds to address a portion of base funding adequacy, as recommended by the Joint Subcommittee on Higher Education Funding Policies in its December 18, 2000 report.)

Item 174 #1s

Education: Higher Education	FY 00-01	FY 01-02	
Richard Bland College	\$0	(\$50,000)	GF

Language:

Page 188, line 2, strike "\$242,816" and insert "\$192,816".

Explanation:

(This amendment redirects funding provided in the budget as introduced for financial aid under a new allocation methodology. A separate amendment provides financial aid funding in the second year to match funding provided in the 2000 Session of the General Assembly for the first year only.)

Item 174 #2s

Education: Higher Education

Richard Bland College

FY 00-01

\$0

FY 01-02

\$25,000 GF

Language:

Page 188, line 2, strike "\$242,816" and insert "\$267,816".

Explanation:

(This amendment provides an increase for student financial aid in the second year. The budget as adopted last year provided incremental funds in the first year only.)

Item 176.1 #1s

Education: Higher Education

Richard Bland College

FY 00-01

\$0

FY 01-02

\$37,886 GF

Language:

Page 188, line 22, strike "(\$60,148)" and insert "(\$22,262)".

Explanation:

(This amendment restores a portion of the proposed management savings reductions.)

Item 177 #1s

Education: Higher Education

Virginia Institute Of Marine
Science

FY 00-01

\$0

FY 01-02

\$300,000 GF

Language:

Page 188, line 38, strike "\$18,858,863" and insert "\$19,158,863".

Explanation:

(This amendment provides funding to increase base operating support for VIMS.)

Item 177 #8s

Education: Higher Education

FY 00-01

FY 01-02

Virginia Institute Of Marine
Science

\$0

\$77,192 GF

Language:

Page 188, line 38, strike "\$18,858,863" and insert "\$18,936,055".

Explanation:

(This amendment, when combined with funds provided in the budget as introduced, provides for an instructional faculty salary increase of 4.4 percent in the second year, and an increase of 3.5 percent for adjunct faculty, administrative faculty, and graduate teaching assistants.)

Item 178.1 #1s

Education: Higher Education

FY 00-01

FY 01-02

Virginia Institute Of Marine
Science

\$0

\$37,763 GF

Language:

Page 190, line 1, strike "\$75,525" and insert "\$37,762".

Explanation:

(This amendment restores a portion of the proposed management savings reductions.)

Item 179 #4s

Education: Higher Education	FY 00-01	FY 01-02	
George Mason University	\$0	(\$485,640)	GF

Language:

Page 190, line 25, strike "\$195,801,311" and insert "\$195,315,671".

Explanation:

(This amendment redirects funds provided for enrollment growth in the budget as introduced to support increased faculty salaries and base adequacy funding.)

Item 179 #5s

Education: Higher Education	FY 00-01	FY 01-02	
George Mason University	\$0	\$2,197,388	GF

Language:

Page 190, line 25, strike "\$195,801,311" and insert "\$197,998,699".

Explanation:

(This amendment provides funds to address a portion of base funding adequacy, as recommended by the Joint Subcommittee on Higher Education Funding Policies in its December 18, 2000 report.)

Item 179 #6s

Education: Higher Education	FY 00-01	FY 01-02	
George Mason University	\$0	\$1,207,364	GF

Language:

Page 190, line 25, strike "\$195,801,311" and insert "\$197,008,675".

Explanation:

(This amendment, when combined with funds provided in the budget as introduced, provides for an instructional faculty salary increase of 3.5 percent in the second year, and an increase of 3.5 percent for adjunct faculty, administrative faculty, and graduate teaching assistants.)

Item 180 #1s

Education: Higher Education	FY 00-01	FY 01-02	
George Mason University	\$0	(\$162,724)	GF

Language:

Page 192, line 14, strike "\$7,162,001" and insert "\$6,999,277".

Explanation:

(This amendment redirects funding provided in the budget as introduced for financial aid under a new allocation methodology. A separate amendment provides financial aid funding in the second year to match funding provided in the 2000 Session of the General Assembly for the first year only.)

Item 180 #2s

Education: Higher Education	FY 00-01	FY 01-02	
George Mason University	\$0	\$213,870	GF

Language:

Page 192, line 14, strike "\$7,162,001" and insert "\$7,375,871".

Explanation:

(This amendment provides an increase for student financial aid in the second year. The budget as adopted last year provided incremental funds in the first year only.)

Item 182.1 #1s

Education: Higher Education	FY 00-01	FY 01-02	
George Mason University	\$0	\$675,507	GF

Language:

Page 192, line 38, strike "(\$1,291,289)" and insert "(\$615,782)".

Explanation:

(This amendment restores a portion of the proposed management savings

reductions.)

Item 183 #2s

Education: Higher Education	FY 00-01	FY 01-02	
James Madison University	\$0	(\$53,618)	GF

Language:

Page 193, line 8, strike "\$119,053,902" and insert "\$119,000,284".

Explanation:

(This amendment redirects funds provided for enrollment growth in the budget as introduced to support increased faculty salaries and base adequacy funding.)

Item 183 #3s

Education: Higher Education	FY 00-01	FY 01-02	
James Madison University	\$0	(\$58,071)	GF

Language:

Page 193, line 8, strike "\$119,053,902" and insert "\$118,995,831".

Explanation:

(This amendment reduces funding provided for the operation and maintenance of a new facility, due to a delay in the opening of the building.)

Item 183 #4s

Education: Higher Education	FY 00-01	FY 01-02	
James Madison University	\$0	\$4,140,104	GF

Language:

Page 193, line 8, strike "\$119,053,902" and insert "\$123,194,006".

Explanation:

(This amendment provides funds to address a portion of base funding adequacy, as recommended by the Joint Subcommittee on Higher Education

Funding Policies in its December 18, 2000 report.)

Item 183 #5s

Education: Higher Education	FY 00-01	FY 01-02	
James Madison University	\$0	\$808,607	GF

Language:

Page 193, line 8, strike "\$119,053,902" and insert "\$119,862,509".

Explanation:

(This amendment, when combined with funds provided in the budget as introduced, provides for an instructional faculty salary increase of 3.5 percent in the second year, and an increase of 3.5 percent for adjunct faculty, administrative faculty, and graduate teaching assistants.)

Item 184 #1s

Education: Higher Education	FY 00-01	FY 01-02	
James Madison University	\$0	(\$485,657)	GF

Language:

Page 194, line 8, strike "\$4,466,738" and insert "\$3,981,081".

Explanation:

(This amendment redirects funding provided in the budget as introduced for financial aid under a new allocation methodology. A separate amendment provides financial aid funding in the second year to match funding provided in the 2000 Session of the General Assembly for the first year only.)

Item 184 #2s

Education: Higher Education	FY 00-01	FY 01-02	
James Madison University	\$0	\$152,260	GF

Language:

Page 194, line 8, strike "\$4,466,738" and insert "\$4,618,998".

Explanation:

(This amendment provides an increase for student financial aid in the second year. The budget as adopted last year provided incremental funds in the first year only.)

Item 186.1 #1s

Education: Higher Education	FY 00-01	FY 01-02	
James Madison University	\$0	\$458,213	GF

Language:

Page 194, line 38, strike "\$795,954" and insert "\$337,741".

Explanation:

(This amendment restores a portion of the proposed management savings reductions.)

Item 187 #2s

Education: Higher Education	FY 00-01	FY 01-02	
Longwood College	\$0	\$450,000	GF

Language:

Page 195, line 8, strike "\$30,685,123" and insert "\$31,135,123".

Page 195, line 24, strike "\$243,855" and insert "\$693,855".

Page 195, after line 26, insert:

"The College may use up to \$250,000 of these funds as the debt service on the lease-purchase of equipment and furnishings for the new center."

Explanation:

(This amendment provides additional operating funds to support the expanded activities of the new Continuing Education Center facility in South Boston. The College may use up to \$250,000 of these funds as the debt service on the lease-purchase of equipment and furnishings for the new center.)

Item 187 #8s

Education: Higher Education	FY 00-01	FY 01-02	
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Education: Higher Education	FY 00-01	FY 01-02	
Longwood College	\$0	\$175,543	GF

Language:

Page 195, line 8, strike "\$30,685,123" and insert "\$30,860,666".

Explanation:

(This amendment, when combined with funds provided in the budget as introduced, provides for an instructional faculty salary increase of 3.5 percent in the second year, and an increase of 3.5 percent for adjunct faculty, administrative faculty, and graduate teaching assistants.)

Item 188 #1s

Education: Higher Education	FY 00-01	FY 01-02	
Longwood College	\$0	(\$124,717)	GF

Language:

Page 196, line 46, strike "\$1,918,943" and insert "\$1,794,226".

Explanation:

(This amendment redirects funding provided in the budget as introduced for financial aid under a new allocation methodology. A separate amendment provides financial aid funding in the second year to match funding provided in the 2000 Session of the General Assembly for the first year only.)

Item 188 #2s

Education: Higher Education	FY 00-01	FY 01-02	
Longwood College	\$0	\$45,000	GF

Language:

Page 196, line 46, strike "\$1,918,943" and insert "\$1,963,943".

Explanation:

(This amendment provides an increase for student financial aid in the second year. The budget as adopted last year provided incremental funds in the first year

only.)

Item 189 #1s

Education: Higher Education	FY 00-01	FY 01-02	
Longwood College	\$1,200,000	\$1,200,000	NGF

Language:

Page 196, line 54, strike "\$1,353,393" and insert "\$2,553,393".

Page 196, line 54, strike "\$1,353,393" and insert "\$2,553,393".

Explanation:

(This amendment provides additional nongeneral fund authorization to better reflect actual and projected revenue collections in Sponsored Programs.)

Item 190 #1s

Education: Higher Education	FY 00-01	FY 01-02	
Longwood College	\$2,823,000	\$2,823,000	NGF

Language:

Page 197, line 3, strike "\$16,657,485" and insert "\$19,480,485".

Page 197, line 3, strike "\$16,669,164" and insert "\$19,492,164".

Explanation:

(This amendment provides additional nongeneral fund authorization to better reflect actual and projected revenue collections in auxiliary enterprises.)

Item 190.1 #1s

Education: Higher Education	FY 00-01	FY 01-02	
Longwood College	\$0	\$126,746	GF

Language:

Page 197, line 18, strike "\$192,384" and insert "\$65,638".

Explanation:

(This amendment restores a portion of the proposed management savings reductions.)

Item 191 #4s

Education: Higher Education	FY 00-01	FY 01-02	
Mary Washington College	(\$750,000)	(\$750,000)	NGF

Language:

Page 197, line 34, strike "\$34,793,799" and insert "\$34,043,799".

Page 197, line 35, strike "\$35,662,100" and insert "\$34,912,100".

Explanation:

(This amendment provides a reduction in nongeneral fund authority to more closely match the expected collection of nongeneral fund revenues.)

Item 191 #7s

Education: Higher Education	FY 00-01	FY 01-02	
Mary Washington College	\$0	(\$92,568)	GF

Language:

Page 197, line 35, strike "\$35,662,100" and insert "\$35,569,532".

Explanation:

(This amendment redirects funds provided for enrollment growth in the budget as introduced to support increased faculty salaries and base adequacy funding.)

Item 191 #8s

Education: Higher Education	FY 00-01	FY 01-02	
Mary Washington College	\$0	\$382,142	GF

Language:

Page 197, line 35, strike "\$35,662,100" and insert "\$36,044,242".

Explanation:

(This amendment provides funds to address a portion of base funding adequacy, as recommended by the Joint Subcommittee on Higher Education Funding Policies in its December 18, 2000 report.)

Item 191 #9s

Education: Higher Education	FY 00-01	FY 01-02	
Mary Washington College	\$0	\$209,978	GF

Language:

Page 197, line 35, strike "\$35,662,100" and insert "\$35,872,078".

Explanation:

(This amendment, when combined with funds provided in the budget as introduced, provides for an instructional faculty salary increase of 3.8 percent in the second year, and an increase of 3.5 percent for adjunct faculty, administrative faculty, and graduate teaching assistants.)

Item 192 #1s

Education: Higher Education	
Mary Washington College	Language

Language:

Page 199, after line 3, insert:

"Notwithstanding the provisions of §4-5.01.5.b) of this Act, Mary Washington College is hereby authorized to transfer the balance of its discontinued student loan funds to an endowment fund established by the College to be used for scholarships for full- and part-time students pursuing graduate degrees in the field of education."

Explanation:

(This amendment allows Mary Washington College to transfer student loan funds from a discontinued program to an endowment for scholarships for graduate students in education.)

Item 192 #2s

Education: Higher Education	FY 00-01	FY 01-02	
Mary Washington College	\$0	(\$50,000)	GF

Language:

Page 198, line 56, strike "\$902,681" and insert "\$852,681".

Explanation:

(This amendment redirects funding provided in the budget as introduced for financial aid under a new allocation methodology. A separate amendment provides financial aid funding in the second year to match funding provided in the 2000 Session of the General Assembly for the first year only.)

Item 192 #3s

Education: Higher Education	FY 00-01	FY 01-02	
Mary Washington College	\$0	\$45,000	GF

Language:

Page 198, line 56, strike "\$902,681" and insert "\$947,681".

Explanation:

(This amendment provides an increase for student financial aid in the second year. The budget as adopted last year provided incremental funds in the first year only.)

Item 194.1 #2s

Education: Higher Education	FY 00-01	FY 01-02	
Mary Washington College	\$0	\$159,185	GF

Language:

Page 199, line 21, strike "(\$175,833)" and insert "(\$16,648)".

Explanation:

(This amendment restores a portion of the proposed management savings reductions.)

Item 197 #4s

Education: Higher Education	FY 00-01	FY 01-02	
Norfolk State University	\$0	\$200,000	GF

Language:

Page 200, line 39, strike "\$65,593,348" and insert "\$65,793,348".

Explanation:

(This amendment provides matching funds for the Title III Grant/Endowment Challenge Program. The federal funding matches endowments raised by eligible higher education institutions that serve a significant percentage of low-income and minority students. An institution may not use more than 20 percent of grant funds to establish or increase an endowment fund.)

Item 197 #5s

Education: Higher Education	FY 00-01	FY 01-02	
Norfolk State University	\$0	(\$11,916)	GF

Language:

Page 200, line 39, strike "\$65,593,348" and insert "\$65,581,432".

Explanation:

(This amendment redirects funds provided for enrollment growth in the budget as introduced to support increased faculty salaries.)

Item 197 #6s

Education: Higher Education	FY 00-01	FY 01-02	
Norfolk State University	\$0	\$394,661	GF

Language:

Page 200, line 39, strike "\$65,593,348" and insert "\$65,988,009".

Explanation:

(This amendment, when combined with funds provided in the budget as

introduced, provides for an instructional faculty salary increase of 3.5 percent in the second year, and an increase of 3.5 percent for adjunct faculty, administrative faculty, and graduate teaching assistants.)

Item 197 #7s

Education: Higher Education	FY 00-01	FY 01-02	
Norfolk State University	\$0	(\$400,000)	GF

Language:

Page 200, line 39, strike "\$65,593,348" and insert "\$65,193,348".

Explanation:

(This amendment redirects academic enhancement funds provided in the budget, as introduced, to support faculty salary increases and restoration of management savings reductions.)

Item 198 #1s

Education: Higher Education	FY 00-01	FY 01-02	
Norfolk State University	\$0	(\$603,771)	GF

Language:

Page 202, line 13, strike "\$6,016,820" and insert "\$5,413,049".

Explanation:

(This amendment redirects funding provided in the budget as introduced for financial aid under a new allocation methodology. A separate amendment provides financial aid funding in the second year to match funding provided in the 2000 Session of the General Assembly for the first year only.)

Item 198 #2s

Education: Higher Education	FY 00-01	FY 01-02	
Norfolk State University	\$0	\$166,090	GF

Language:

Page 202, line 13, strike "\$6,016,820" and insert "\$6,182,910".

Explanation:

(This amendment provides an increase for student financial aid in the second year. The budget as adopted last year provided incremental funds in the first year only.)

Item 200.1 #1s

Education: Higher Education	FY 00-01	FY 01-02	
Norfolk State University	\$0	\$230,483	GF

Language:

Page 202, line 41, strike "\$338,077" and insert "\$107,594".

Explanation:

(This amendment restores a portion of the proposed management savings reductions.)

Item 201 #5s

Education: Higher Education	FY 00-01	FY 01-02	
Old Dominion University	\$0	(\$383,394)	GF

Language:

Page 203, line 11, strike "\$150,337,020" and insert "\$149,953,626".

Explanation:

(This amendment redirects funds provided for enrollment growth in the budget as introduced to support increased faculty salaries and base adequacy funding.)

Item 201 #6s

Education: Higher Education	FY 00-01	FY 01-02	
Old Dominion University	\$0	(\$71,936)	GF

Language:

Page 203, line 11, strike "\$150,337,020" and insert "\$150,265,084".

Explanation:

(This amendment reduces funding provided for the operation and maintenance of a new facility, due to a delay in the opening of the building.)

Item 201 #7s

Education: Higher Education	FY 00-01	FY 01-02	
Old Dominion University	\$0	\$2,492,426	GF

Language:

Page 203, line 11, strike "\$150,337,020" and insert "\$152,829,446".

Explanation:

(This amendment provides funds to address a portion of base funding adequacy, as recommended by the Joint Subcommittee on Higher Education Funding Policies in its December 18, 2000 report.)

Item 201 #8s

Education: Higher Education	FY 00-01	FY 01-02	
Old Dominion University	\$0	\$707,433	GF

Language:

Page 203, line 11, strike "\$150,337,020" and insert "\$151,044,453".

Explanation:

(This amendment, when combined with funds provided in the budget as introduced, provides for an instructional faculty salary increase of 3.6 percent in the second year, and an increase of 3.5 percent for adjunct faculty, administrative faculty, and graduate teaching assistants.)

Item 202 #1s

Education: Higher Education	FY 00-01	FY 01-02	
Old Dominion University	\$0	(\$968,182)	GF

Language:

Page 205, line 31, strike "\$9,266,775" and insert "\$8,298,593".

Explanation:

(This amendment redirects funding provided in the budget as introduced for financial aid under a new allocation methodology. A separate amendment provides financial aid funding in the second year to match funding provided in the 2000 Session of the General Assembly for the first year only.)

Item 202 #2s

Education: Higher Education

FY 00-01

FY 01-02

Old Dominion University

\$0

\$194,510 GF

Language:

Page 205, line 31, strike "\$9,266,775" and insert "\$9,461,285".

Explanation:

(This amendment provides an increase for student financial aid in the second year. The budget as adopted last year provided incremental funds in the first year only.)

Item 204.1 #1s

Education: Higher Education

FY 00-01

FY 01-02

Old Dominion University

\$0

\$587,626 GF

Language:

Page 206, line 25, strike "(\$942,007)" and insert "(\$354,381)".

Explanation:

(This amendment restores a portion of the proposed management savings reductions.)

Item 205 #2s

Education: Higher Education	FY 00-01	FY 01-02	
Radford University	\$0	(\$133,686)	GF

Language:

Page 206, line 42, strike "\$63,009,790" and insert "\$62,876,104".

Explanation:

(This amendment redirects funds provided for enrollment growth in the budget as introduced to support increased faculty salaries and base adequacy funding.)

Item 205 #3s

Education: Higher Education	FY 00-01	FY 01-02	
Radford University	\$0	\$1,637,141	GF

Language:

Page 206, line 42, strike "\$63,009,790" and insert "\$64,646,931".

Explanation:

(This amendment provides funds to address a portion of base funding adequacy, as recommended by the Joint Subcommittee on Higher Education Funding Policies in its December 18, 2000 report.)

Item 205 #4s

Education: Higher Education	FY 00-01	FY 01-02	
Radford University	\$0	\$406,179	GF

Language:

Page 206, line 42, strike "\$63,009,790" and insert "\$63,415,969".

Explanation:

(This amendment, when combined with funds provided in the budget as introduced, provides for an instructional faculty salary increase of 3.5 percent in the second year, and an increase of 3.5 percent for adjunct faculty, administrative faculty, and graduate teaching assistants.)

Item 206 #1s

Education: Higher Education	FY 00-01	FY 01-02	
Radford University	\$0	(\$246,689)	GF

Language:

Page 207, line 43, strike "\$3,787,216" and insert "\$3,540,527".

Explanation:

(This amendment redirects funding provided in the budget as introduced for financial aid under a new allocation methodology. A separate amendment provides financial aid funding in the second year to match funding provided in the 2000 Session of the General Assembly for the first year only.)

Item 206 #2s

Education: Higher Education	FY 00-01	FY 01-02	
Radford University	\$0	\$102,280	GF

Language:

Page 207, line 43, strike "\$3,787,216" and insert "\$3,889,496".

Explanation:

(This amendment provides an increase for student financial aid in the second year. The budget as adopted last year provided incremental funds in the first year only.)

Item 208.1 #1s

Education: Higher Education	FY 00-01	FY 01-02	
Radford University	\$0	\$255,918	GF

Language:

Page 208, line 19, strike "\$408,838" and insert "\$152,920".

Explanation:

(This amendment restores a portion of the proposed management savings

reductions.)

Item 210 #2s

Education: Higher Education

University Of Virginia

Language

Language:

Page 212, after line 50, insert:

"Q. Out of this appropriation, \$125,000 the second year from the general fund is provided to the University of Virginia's Curry School of Education for the Gang Prevention Project. The purpose of the project is to assist localities in developing comprehensive violence prevention plans. The funds shall be used to train community teams on violence prevention, conduct needs assessments and assist in program development, and may also be used to fund local community grants to private nonprofit organizations providing gang prevention programs to at-risk youth and families. The School of Education shall coordinate its training, technical assistance, community education efforts and awarding of grants and required grant monitoring activities with the School of Education at Virginia Commonwealth University."

Explanation:

(This amendment provides funds to support the Virginia Youth Violence Project.)

Item 210 #7s

Education: Higher Education

University Of Virginia

Language

Language:

Page 212, after line 50, insert:

"Q. In administering the Professional Certification Program for Treasurers and Deputy Treasurers, the Weldon Cooper Center for Public Service of the University of Virginia shall offer as many courses as possible at the University of Virginia's branch college in Southwest Virginia, the University of Virginia's College at Wise, or the Southwest Virginia Higher Education Center in Abingdon. The Weldon Cooper Center for Public Service of the University of Virginia shall report by December 1, 2001 to the Chairmen of the Senate Finance

and House Appropriations Committees on its efforts to offer the courses of the Professional Certification Program for Treasurers and Deputy Treasurers at the University of Virginia's College at Wise, or the Southwest Virginia Higher Education Center in Abingdon. "

Explanation:

(This amendment is self-explanatory.)

Item 210 #10s

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia	\$0	(\$90,942)	GF

Language:

Page 209, line 11, strike "\$331,922,367" and insert "\$331,831,425".

Explanation:

(This amendment redirects funds provided for enrollment growth in the budget as introduced to support increased faculty salaries and base adequacy funding.)

Item 210 #11s

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia	(\$22,659)	(\$199,289)	GF

Language:

Page 209, line 10, strike "\$323,052,619" and insert "\$323,029,960".
Page 209, line 11, strike "\$331,922,367" and insert "\$331,723,078".

Explanation:

(This amendment reduces funding provided for the operation and maintenance of new facilities, due to a delay in the opening of the buildings.)

Item 210 #12s

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia	\$0	\$2,885,883	GF

Language:

Page 209, line 11, strike "\$331,922,367" and insert "\$334,808,250".

Explanation:

(This amendment provides funds to address a portion of base funding adequacy, as recommended by the Joint Subcommittee on Higher Education Funding Policies in its December 18, 2000 report.)

Item 210 #13s

Education: Higher Education

FY 00-01

FY 01-02

University Of Virginia

\$0

\$1,733,620 GF

Language:

Page 209, line 11, strike "\$331,922,367" and insert "\$333,655,987".

Explanation:

(This amendment, when combined with funds provided in the budget as introduced, provides for an instructional faculty salary increase of 6.4 percent in the second year, and an increase of 3.5 percent for adjunct faculty, administrative faculty, and graduate teaching assistants.)

Item 211 #1s

Education: Higher Education

FY 00-01

FY 01-02

University Of Virginia

\$0

(\$50,000) GF

Language:

Page 212, line 52, strike "\$22,071,172" and insert "\$22,021,172".

Explanation:

(This amendment redirects funding provided in the budget as introduced for financial aid under a new allocation methodology. A separate amendment provides financial aid funding in the second year to match funding provided in the 2000 Session of the General Assembly for the first year only.)

Item 211 #2s

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia	\$0	\$45,000	GF

Language:

Page 212, line 52, strike "\$22,071,172" and insert "\$22,116,172".

Explanation:

(This amendment provides an increase for student financial aid in the second year. The budget as adopted last year provided incremental funds in the first year only.)

Item 213.1 #1s

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia	\$0	\$1,166,513	GF

Language:

Page 213, line 23, strike "\$2,008,579" and insert "\$842,066".

Explanation:

(This amendment restores a portion of the proposed management savings reductions.)

Item 218 #2s

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia's College At Wise	\$0	\$275,000	GF

Language:

Page 215, line 15, strike "\$14,049,682" and insert "\$14,324,682".

Explanation:

(This amendment provides funds to support the development of a new administrative computing system. Due to changes in operational and reporting

requirements, the college will be required to undertake more of the financial and procurement work which in previous years had been done at the University of Virginia.)

Item 218 #5s

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia's College At Wise	\$0	(\$28,035)	GF

Language:

Page 215, line 15, strike "\$14,049,682" and insert "\$14,021,647".

Explanation:

(This amendment redirects funds provided for enrollment growth in the budget as introduced to support increased faculty salaries.)

Item 218 #6s

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia's College At Wise	\$0	(\$69,000)	GF

Language:

Page 215, line 15, strike "\$14,049,682" and insert "\$13,980,682".

Explanation:

(This amendment reduces funding provided for the operation and maintenance of a new facility, due to a delay in the opening of the building.)

Item 218 #7s

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia's College At Wise	\$0	\$57,713	GF

Language:

Page 215, line 15, strike "\$14,049,682" and insert "\$14,107,395".

Explanation:

(This amendment, when combined with funds provided in the budget as introduced, provides for an instructional faculty salary increase of 3.5 percent in the second year, and an increase of 3.5 percent for adjunct faculty, administrative faculty, and graduate teaching assistants.)

Item 219 #1s

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia's College At Wise	\$0	(\$86,970)	GF

Language:

Page 216, line 7, strike "\$763,170" and insert "\$676,200".

Explanation:

(This amendment redirects funding provided in the budget as introduced for financial aid under a new allocation methodology. A separate amendment provides financial aid funding in the second year to match funding provided in the 2000 Session of the General Assembly for the first year only.)

Item 219 #2s

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia's College At Wise	\$0	\$25,000	GF

Language:

Page 216, line 7, strike "\$763,170" and insert "\$788,170".

Explanation:

(This amendment provides an increase for student financial aid in the second year. The budget as adopted last year provided incremental funds in the first year only.)

Item 221.1 #1s

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia's College At Wise	\$0	\$74,076	GF

Language:

Page 216, line 34, strike "\$112,423" and insert "\$38,347".

Explanation:

(This amendment restores a portion of the proposed management savings reductions.)

Item 222 #1s

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Commonwealth University	\$0 0.00	\$200,000 1.50	GF FTE

Language:

Page 217, line 18, strike "\$284,537,093" and insert "\$284,737,093".

Page 220, line 28, strike "\$405,054 and 2.33" and insert "\$605,054 and 3.83".

Explanation:

(This amendment increases second year funding for the Shenandoah Valley Family Practice Residency Program. Additional funds were provided in the 2000 Session for the first year only.)

Item 222 #14s

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Commonwealth University	(\$515,596)	(\$600,318)	GF

Language:

Page 217, line 18, strike "\$275,724,054" and insert "\$275,208,458".

Page 217, line 18, strike "\$284,537,093" and insert "\$283,936,775".

Explanation:

(This amendment redirects funds provided for enrollment growth in the budget as introduced to support increased faculty salaries and base adequacy funding.)

Item 222 #15s

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Commonwealth University	(\$171,545)	\$0	GF

Language:

Page 217, line 18, strike "\$275,724,054" and insert "\$275,552,509".

Explanation:

(This amendment reduces funding provided for the operation and maintenance of new facilities, due to a delay in the opening of the buildings.)

Item 222 #16s

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Commonwealth University	\$0	\$1,470,593	GF

Language:

Page 217, line 18, strike "\$284,537,093" and insert "\$286,007,686".

Explanation:

(This amendment provides funds to address a portion of base funding adequacy, as recommended by the Joint Subcommittee on Higher Education Funding Policies in its December 18, 2000 report.)

Item 222 #17s

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Commonwealth University	\$0	\$1,920,162	GF

Language:

Page 217, line 18, strike "\$284,537,093" and insert "\$286,457,255".

Explanation:

(This amendment, when combined with funds provided in the budget as introduced, provides for an instructional faculty salary increase of 4.5 percent in the second year, and an increase of 3.5 percent for adjunct faculty, administrative faculty, and graduate teaching assistants.)

Item 222 #18s

Education: Higher Education

FY 00-01

FY 01-02

Virginia Commonwealth
University

\$0

(\$100,000) GF

Language:

Page 217, line 18, strike "\$284,537,093" and insert "\$284,437,093".

Page 221, line 12, strike "\$600,000" and insert "\$500,000".

Explanation:

(This amendment reduces the level of increase provided in the budget, as introduced, for the Council on Economic Education.)

Item 223 #1s

Education: Higher Education

FY 00-01

FY 01-02

Virginia Commonwealth
University

\$0

(\$1,410,646) GF

Language:

Page 221, line 43, strike "\$11,082,486" and insert "\$9,671,840".

Explanation:

(This amendment redirects funding provided in the budget as introduced for financial aid under a new allocation methodology. A separate amendment provides financial aid funding in the second year to match funding provided in the 2000 Session of the General Assembly for the first year only.)

Item 223 #2s

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Commonwealth University	\$0	\$241,850	GF

Language:

Page 221, line 43, strike "\$11,082,486" and insert "\$11,324,336".

Explanation:

(This amendment provides an increase for student financial aid in the second year. The budget as adopted last year provided incremental funds in the first year only.)

Item 226.1 #1s

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Commonwealth University	\$0	\$922,741	GF

Language:

Page 222, line 51, strike "\$1,579,149" and insert "\$656,408".

Explanation:

(This amendment restores a portion of the proposed management savings reductions.)

Item 227 #1s

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College System	\$0	\$350,000	GF

Language:

Page 223, line 19, strike "\$448,070,396" and insert "\$448,420,396".

Page 223, line 41, strike "\$350,000" and insert "\$700,000".

Page 223, after line 46, insert:

"3. The A.L. Philpott Manufacturing Extension Partnership shall prepare a report

for the Senate Finance and House Appropriations Committees concerning the Partnership's collections of fees for its services. The report shall include, but not be limited to, information on fees collected over the past five fiscal years; the policies and practices used to determine if clients are charged and by what amounts; and efforts to make the Partnership less dependent upon general fund support and more self-sustaining. The report shall be submitted no later than December 3, 2001."

Explanation:

(This amendment provides \$350,000 of additional general fund support for the A.L. Philpott Manufacturing Extension Partnership to increase the number of workshops, training, and outreach initiatives to inform the industrial community of best practices and advanced manufacturing techniques. The money will match \$1.26 million in federal funds. Language directs the Partnership to report to the money committees on efforts to become more self-sustaining.)

Item 227 #4s

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 229, after line 50, insert:

"Z. Out of this appropriation in the second year, \$137,409 from the general fund, \$31,923 from nongeneral funds, and 2.00 FTE are provided to support a licensed practical nursing program at Piedmont Virginia Community College."

Explanation:

(This amendment authorizes the establishment of a practical nursing (LPN) program at Piedmont Virginia Community College to address a nursing shortage in the college's service region.)

Item 227 #16s

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 229, after line 50, insert:

"Z. Out of this appropriation, \$100,000 the first year and \$300,000 the second year from the general fund is provided for a study of the relocation of the Portsmouth Campus of Tidewater Community College."

Explanation:

(This amendment provides authorization for expenditure of an additional \$300,000 for study of the relocation of the Portsmouth Campus of Tidewater Community College. The 2000 General Assembly appropriated \$100,000 the first year for this study.)

Item 227 #17s

Education: Higher Education

FY 00-01

FY 01-02

Virginia Community College System

\$0

(\$3,464,807) GF

Language:

Page 223, line 19, strike "\$448,070,396" and insert "\$444,605,589".

Explanation:

(This amendment redirects funds provided for enrollment growth in the budget as introduced to support increased faculty salaries and base adequacy funding.)

Item 227 #18s

Education: Higher Education

FY 00-01

FY 01-02

Virginia Community College System

(\$579,618)

(\$264,045) GF

Language:

Page 223, line 18, strike "\$430,095,468" and insert "\$429,515,850".

Page 223, line 19, strike "\$448,070,396" and insert "\$447,806,351".

Explanation:

(This amendment reduces funding provided for the operation and maintenance of new facilities, due to a delay in the opening of the buildings.)

Item 227 #19s

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College System	\$0	\$9,639,878	GF

Language:

Page 223, line 19, strike "\$448,070,396" and insert "\$457,710,274".

Explanation:

(This amendment provides funds to address a portion of base funding adequacy, as recommended by the Joint Subcommittee on Higher Education Funding Policies in its December 18, 2000 report.)

Item 227 #20s

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College System	\$0	\$2,053,014	GF

Language:

Page 223, line 19, strike "\$448,070,396" and insert "\$450,123,410".

Explanation:

(This amendment, when combined with funds provided in the budget as introduced, provides for an instructional faculty salary increase of 3.5 percent in the second year, and an increase of 3.5 percent for adjunct faculty, administrative faculty, and graduate teaching assistants.)

Item 227 #21s

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College System	(\$495,488)	(\$652,465)	GF

Language:

Page 223, line 18, strike "\$430,095,468" and insert "\$429,599,980".

Page 223, line 19, strike "\$448,070,396" and insert "\$447,417,931".

Page 229, strike lines 35 through 46 and insert:

"X. This appropriation includes \$63,652 the first year and \$623,495 the second year from the general fund for the first and second of six annual payments for the lease-purchase of furnishings and equipment totaling \$8,900,000 for the Medical Education Campus of Northern Virginia Community College, the Advanced Technology Building of Tidewater Community College, and the Virginia Peninsula Workforce Development Center of Thomas Nelson Community College."

Explanation:

(This amendment adjusts the debt service payments for \$4.5 million of equipment authorized by the 2000 General Assembly, and provides authorization for lease-purchase of an additional \$4.4 million. The equipment is for new facilities that will open this biennium.)

Item 228 #1s

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College System	\$0	(\$50,000)	GF

Language:

Page 229, line 52, strike "\$9,778,869" and insert "\$9,728,869".

Explanation:

(This amendment redirects funding provided in the budget as introduced for financial aid under a new allocation methodology. A separate amendment provides financial aid funding in the second year to match funding provided in the 2000 Session of the General Assembly for the first year only.)

Item 228 #2s

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College System	\$0	\$65,000	GF

Language:

Page 229, line 52, strike "\$9,778,869" and insert "\$9,843,869".

Explanation:

(This amendment provides an increase for student financial aid in the second year. The budget as adopted last year provided incremental funds in the first year only.)

Item 231.1 #1s

Education: Higher Education

FY 00-01

FY 01-02

Virginia Community College
System

\$0

\$2,496,843 GF

Language:

Page 230, line 43, strike "\$3,086,998" and insert "\$590,155".

Explanation:

(This amendment restores a portion of the proposed management savings reductions.)

Item 234 #3s

Education: Higher Education

FY 00-01

FY 01-02

Virginia Military Institute

\$0

\$150,074 GF

Language:

Page 231, line 38, strike "\$21,903,750" and insert "\$22,053,824".

Explanation:

(This amendment, when combined with funds provided in the budget as introduced, provides for an instructional faculty salary increase of 6.8 percent in the second year, and an increase of 3.5 percent for adjunct faculty, administrative faculty, and graduate teaching assistants.)

Item 235 #1s

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Military Institute	\$0	(\$50,000)	GF

Language:

Page 232, line 36, strike "\$769,851" and insert "\$719,851".

Explanation:

(This amendment redirects funding provided in the budget as introduced for financial aid under a new allocation methodology. A separate amendment provides financial aid funding in the second year to match funding provided in the 2000 Session of the General Assembly for the first year only.)

Item 235 #2s

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Military Institute	\$0	\$45,000	GF

Language:

Page 232, line 36, strike "\$769,851" and insert "\$814,851".

Explanation:

(This amendment provides an increase for student financial aid in the second year. The budget as adopted last year provided incremental funds in the first year only.)

Item 238.1 #1s

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Military Institute	\$0	\$96,196	GF

Language:

Page 234, line 9, strike "\$129,538" and insert "\$33,342".

Explanation:

(This amendment restores a portion of the proposed management savings reductions.)

Item 239 #3s

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Polytechnic Institute And State University	\$0	(\$17,334)	GF

Language:

Page 234, line 28, strike "\$344,438,629" and insert "\$344,421,295".

Explanation:

(This amendment redirects funds provided for enrollment growth in the budget as introduced to support increased faculty salaries and base adequacy funding.)

Item 239 #4s

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Polytechnic Institute And State University	(\$47,688)	(\$248,435)	GF

Language:

Page 234, line 27, strike "\$334,860,785" and insert "\$334,813,097".

Page 234, line 28, strike "\$344,438,629" and insert "\$344,190,194".

Explanation:

(This amendment reduces funding provided for the operation and maintenance of new facilities, due to a delay in the opening of the buildings.)

Item 239 #5s

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Polytechnic Institute And State University	\$0	\$3,271,745	GF

Language:

Page 234, line 28, strike "\$344,438,629" and insert "\$347,710,374".

Explanation:

(This amendment provides funds to address a portion of base funding adequacy, as recommended by the Joint Subcommittee on Higher Education Funding Policies in its December 18, 2000 report.)

Item 239 #6s

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Polytechnic Institute And State University	\$0	\$2,054,894	GF

Language:

Page 234, line 28, strike "\$344,438,629" and insert "\$346,493,523".

Explanation:

(This amendment, when combined with funds provided in the budget as introduced, provides for an instructional faculty salary increase of 5.2 percent in the second year, and an increase of 3.5 percent for adjunct faculty, administrative faculty, and graduate teaching assistants.)

Item 240 #1s

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Polytechnic Institute And State University	\$0	(\$495,164)	GF

Language:

Page 236, line 13, strike "\$10,902,322" and insert "\$10,407,158".

Explanation:

(This amendment redirects funding provided in the budget as introduced for financial aid under a new allocation methodology. A separate amendment provides financial aid funding in the second year to match funding provided in the 2000 Session of the General Assembly for the first year only.)

Item 240 #2s

Education: Higher Education	FY 00-01	FY 01-02	
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the second year, and an increase of 3.5 percent for adjunct faculty, administrative faculty, and graduate teaching assistants.)

Item 243.1 #1s

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Cooperative Extension And Agricultural Experiment Station	\$0	\$121,222	GF

Language:

Page 239, line 15, strike "\$233,363" and insert "\$112,141".

Explanation:

(This amendment restores a portion of the proposed management savings reductions.)

Item 244 #6s

Education: Higher Education	FY 00-01	FY 01-02	
Virginia State University	\$0	(\$305,118)	GF

Language:

Page 239, line 44, strike "\$44,423,158" and insert "\$44,118,040".

Explanation:

(This amendment redirects funds provided for enrollment growth in the budget as introduced to support increased faculty salaries and base adequacy funding.)

Item 244 #7s

Education: Higher Education	FY 00-01	FY 01-02	
Virginia State University	\$0	\$85,391	GF

Language:

Page 239, line 44, strike "\$44,423,158" and insert "\$44,508,549".

Explanation:

(This amendment provides funds to address a portion of base funding adequacy, as recommended by the Joint Subcommittee on Higher Education Funding Policies in its December 18, 2000 report.)

Item 244 #8s

Education: Higher Education	FY 00-01	FY 01-02	
Virginia State University	\$0	\$224,206	GF

Language:

Page 239, line 44, strike "\$44,423,158" and insert "\$44,647,364".

Explanation:

(This amendment, when combined with funds provided in the budget as introduced, provides for an instructional faculty salary increase of 3.5 percent in the second year, and an increase of 3.5 percent for adjunct faculty, administrative faculty, and graduate teaching assistants.)

Item 244 #9s

Education: Higher Education	FY 00-01	FY 01-02	
Virginia State University	\$0	(\$400,000)	GF

Language:

Page 239, line 44, strike "\$44,423,158" and insert "\$44,023,158".

Explanation:

(This amendment redirects enhancement funding provided in the budget, as introduced, to be used for a faculty salary increase, restoration of the management savings reductions, and base adequacy funding.)

Item 245 #1s

Education: Higher Education	FY 00-01	FY 01-02	
Virginia State University	\$0	(\$510,247)	GF

Language:

Page 241, line 19, strike "\$2,967,115" and insert "\$2,456,868".

Explanation:

(This amendment redirects funding provided in the budget as introduced for financial aid under a new allocation methodology. A separate amendment provides financial aid funding in the second year to match funding provided in the 2000 Session of the General Assembly for the first year only.)

Item 245 #2s

Education: Higher Education

FY 00-01

FY 01-02

Virginia State University

\$0

\$61,180 GF

Language:

Page 241, line 19, strike "\$2,967,115" and insert "\$3,028,295".

Explanation:

(This amendment provides an increase for student financial aid in the second year. The budget as adopted last year provided incremental funds in the first year only.)

Item 247.1 #1s

Education: Higher Education

FY 00-01

FY 01-02

Virginia State University

\$0

\$162,674 GF

Language:

Page 241, line 46, strike "(\$248,976)" and insert "(\$86,302)".

Explanation:

(This amendment restores a portion of the proposed management savings reductions.)

Item 248 #1s

Education: Higher Education

FY 00-01

FY 01-02

Cooperative Extension And Agricultural Research Services \$0 (\$735,392) GF

Language:

Page 242, line 13, strike "\$6,481,051" and insert "\$5,745,659".

Explanation:

(This amendment reduces funds provided in the budget as introduced to increase the state match for federal land grant programs. With this amendment, the amount provided in the budget will match current year federal funds. The state currently matches in excess of the federal required match.)

Item 248.1 #1s

Education: Higher Education	FY 00-01	FY 01-02	
Cooperative Extension And Agricultural Research Services	\$0	\$757	GF

Language:

Page 242, line 49, strike "\$1,148" and insert "\$391".

Explanation:

(This amendment restores a portion of the proposed management savings reductions.)

Item 249 #1s

Education: Other	FY 00-01	FY 01-02	
Frontier Culture Museum Of Virginia	\$0	\$100,000	GF

Language:

Page 243, line 32, strike "\$2,182,248" and insert "\$2,282,248".

Explanation:

(This amendment provides funds to support the Frontier Culture Museum and restore a portion of the management savings.)

Item 251 #2s

Education: Other	FY 00-01	FY 01-02	
Jamestown-Yorktown Foundation	\$0	\$240,000	GF

Language:

Page 244, line 35, strike "\$10,714,274" and insert "\$10,954,274".

Explanation:

(This amendment restores a portion of the management savings reductions, consistent with the reduction rate of other state agencies.)

Item 251 #3s

Education: Other	FY 00-01	FY 01-02	
Jamestown-Yorktown Foundation	\$0	\$280,000	GF

Language:

Page 244, line 35, strike "\$10,714,274" and insert "\$10,994,274".

Explanation:

(This amendment provides second-year funding to support operating activities. The additional appropriation will bring second-year funding up to the level provided in the first year.)

Item 253 #2s

Education: Other	FY 00-01	FY 01-02	
The Library Of Virginia	\$0	\$288,000	GF

Language:

Page 246, line 14, strike "\$7,289,141" and insert "\$7,577,141".

Explanation:

(This amendment provides funds for the lease-purchase of an integrated library system for cataloging, acquisitions, circulation, inter-library loan, and public access searching.)

Education: Other

The Library Of Virginia

Language

Language:

Page 248, strike lines 14 through 31 and insert:

"B. This item includes \$1,000,000 the first year and \$1,600,000 the second year from the general fund to assist the Library of Virginia in its efforts to increase Internet access and electronic information at local public libraries and for electronic resources materials. The Librarian of Virginia shall report to the House Appropriations and Senate Finance Committees prior to the 2002 Session of the General Assembly on progress made in using these funds to advance public access to technology and electronic information, including Internet-based information."

Page 248, line 41, before "By" insert:

"In the second year, The Library of Virginia shall make grants to the following public libraries: Goochland County (\$50,000) and Russell County (\$25,000)".

Explanation:

(This amendment reduces the funds provided in the second year for Infopowering, and designates a portion of current funding for library grants.)

Education: Other

The Science Museum Of Virginia

FY 00-01

\$0

FY 01-02

\$250,128 GF

Language:

Page 249, line 22, strike "\$8,866,149" and insert "\$9,116,277".

Explanation:

(This amendment provides funds to establish a regular replacement program for museum exhibits through use of the Master Equipment Leasing program. The amount included in the second year is the approximate debt service on \$1.0 million in replacement exhibits, amortized over a seven-year replacement cycle. Additional funds are also provided to support the newly refurbished and expanded exhibit space.)

Item 257.1 #1s

Education: Other	FY 00-01	FY 01-02	
The Science Museum Of Virginia	\$0	\$286,000	GF

Language:

Page 249, line 48, strike "\$391,346" and insert "\$105,346".

Explanation:

(This amendment provides funds to restore a portion of the management savings reductions for the Science Museum of Virginia.)

Item 260.1 #1s

Education: Other	FY 00-01	FY 01-02	
Virginia Museum Of Fine Arts	\$0	\$275,000	GF

Language:

Page 251, line 33, strike "\$580,317" and insert "\$305,317".

Explanation:

(This amendment restores a portion of the management savings reductions proposed in the budget as introduced.)

Item 265 #2s

Education: Higher Education

Virginia College Building Authority		Language
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Language:

Page 256, after line 38, insert:
"Southwest Virginia Higher Education Center 0 200,000".

Explanation:

(This amendment provides an allocation of \$200,000 in the second year from the Higher Education Equipment Trust Fund for use by the Southwest Virginia

Higher Education Center.)

Item 266 #2s

Finance

Secretary Of Finance

Language

Language:

Page 259, after line 45 insert:

"E. The Secretary of Finance, with the assistance of the Secretary of Education, shall develop recommendations for the establishment of an ongoing financing program for the acquisition and replacement of educational exhibits at museums or cultural agencies wholly owned and operated by the Commonwealth. The program, patterned after the Higher Education Equipment Trust Fund, may employ the Virginia Public Building Authority or other such funding mechanism as may be appropriate. The Secretary shall report his recommendations to the chairmen of the Senate Finance and House Appropriations Committees by September 1, 2001."

Explanation:

(This amendment directs the Secretary of Finance to develop a program for the renewal and replacement of educational exhibits for the Science Museum of Virginia, Virginia Museum of Fine Arts, Jamestown-Yorktown Foundation, and other cultural agencies of the Commonwealth. Currently, institutions of higher education have such a program for the replacement of equipment through the Virginia College Building Authority's Higher Education Equipment Trust Fund.)

Item 273 #1s

Finance

Department Of Accounts

FY 00-01

\$0

FY 01-02

\$240,000 GF

Language:

Page 263, line 1, strike "\$475,000" and insert "\$715,000".

Page 263, line 11, following "Virginia" unstrike "To the extent the appropriation in this item is"

Page 263, unstrike lines 12 to 15.

Explanation:

(This amendment restores authority for payment of health insurance for public safety officers disabled in the line of duty as provided for in SB 812.)

Item 281 #1s

Finance	FY 00-01	FY 01-02	
Department Of Taxation	\$58,000	\$350,000	GF
	2.00	2.00	FTE

Language:

Page 266, line 39, strike "\$46,364,149" and insert "\$46,422,149".

Page 266, line 39, strike "\$46,016,762" and insert "\$46,366,762".

Page 268, following line 4 insert:

"G.1. The Department shall establish an audit unit that will identify those individuals who have received personal property tax relief for unqualified vehicles. The Department of Motor Vehicles, the Department of Accounts and all local Treasurers, Commissioners of the Revenue and Directors of Finance, or officials acting in that capacity, shall cooperate with the Department and shall provide all information and assistance necessary, upon request, to fulfill this responsibility. The Department shall use all means available to identify individuals who have received personal property tax relief for vehicles that do not meet the "Used for nonbusiness purposes" criteria as defined in §58.1-3523 of the *Code of Virginia* and shall so notify local Treasurers, Commissioners of the Revenue and Directors of Finance. Treasurers, Commissioners of the Revenue and Directors of Finance shall ensure that future bills related to unqualified vehicles properly reflect the liability of the individual for the personal property tax and that bills for the current calendar year be reissued to individuals who have been improperly billed.

2. Local Treasurers, Commissioners of the Revenue and Directors of Finance shall advise the State Comptroller of the total dollar amount of bills that have been reissued, said amount reflecting overpayment by the state, and the State Comptroller shall withhold that amount from subsequent payments to the local treasurer for personal property tax relief.

3. Local Treasurers, Commissioners of the Revenue and Directors of Finance shall include with personal property tax bills a prominent and clear notice of a)

the limitation in the personal property tax relief program on the use of personal vehicles for business purposes, and b) the statutory conditions under which the personal property tax relief program will not be advanced to the next level. The Department of Motor Vehicles shall include such notices with all motor vehicle registrations or renewals.

4. Personal property tax payments to any county, city or town whose Treasurer, Commissioner of the Revenue, Directors of Finance, or officials acting in that capacity, fail to reasonably cooperate in the implementation of the audit program established by this paragraph shall have personal property tax relief payments withheld until such time as the Tax Commissioner certifies that cooperation has been obtained.

5. The Department shall provide information required under this section to local Treasurers, Commissioners of the Revenue and Directors of Finance by November 1 of each year and shall report to the Chairmen of the Senate Finance and House Appropriations Committees on total overpayments made by the Commonwealth during the prior calendar year."

Explanation:

(This amendment is self explanatory.)

Item 285 #1s

Finance	FY 00-01	FY 01-02	
Department Of The State Internal Auditor	\$0 0.00	(\$121,613) -1.00	GF FTE

Language:

Page 270, line 8, strike "\$868,801" and insert "\$747,188".

Explanation:

(This amendment removes funding for a new initiative to provide additional staff in the office of the State Internal Auditor for a technology audit program.)

Item 286 #1s

Finance	FY 00-01	FY 01-02
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Department Of The Treasury	\$0	(\$185,709)	GF
	0.00	-2.00	FTE

Language:

Page 270, line 36, strike "\$7,258,765" and insert "\$7,073,056".
 Page 273, line 28, unstrike "57.00".
 Page 273, line 29, strike "59.00".

Explanation:

(This amendment removes the additional positions and funding included in the introduced budget for anticipated workload increases in the Department of the Treasury due to activities associated with the proposed securitization of the assets from the Master Settlement Agreement contained in SB 842. SB 842 was not approved; thus the increased funding and positions are not necessary.)

Item 286 #2s

Finance	FY 00-01	FY 01-02	
Department Of The Treasury	\$0	\$0	GF
	(\$199,100)	(\$100,000)	NGF
	-4.00	-2.00	FTE

Language:

Page 270, line 36, strike "\$7,120,783" and insert "\$6,921,683".
 Page 270, line 36, strike "\$7,258,765" and insert "\$7,158,765".
 Page 271, strike lines 11 through 15.
 Page 271, after line 15, insert:

"C. The appropriation for this Item in the second year includes \$142,263 from the Commonwealth Transportation Fund and two vacant positions from the Department of Transportation. The Department of Treasury shall provide assistance to the Commonwealth Transportation Board, upon written request, in the bond issuance process and for other financial activities as may be requested. No administrative action shall be taken to transfer the debt issuance or financial analyses function from the Department of Transportation."

Explanation:

(The proposed budget included the transfer of four positions and related funding in FY 2001 and FY 2002 from the Department of Transportation to the Department of the Treasury. This amendment eliminates the first year transfer

and funding because of the current existing vacancies at Treasury and lack of distinctions between the roles of the two staff. In the second year, the proposed transfer is reduced to two positions and associated funding.)

Item 286 #3s

Finance

Department Of The Treasury

Language

Language:

Page 271, following line 15, insert:

"D. The Department of the Treasury shall solicit proposals and accept unsolicited proposals for structured settlements of 500 week Workers' Compensation Claims. The Treasurer shall report on the feasibility of such settlements to the Governor and the Chairmen of the Senate Finance Committee and the House Appropriations Committee no later than October 1, 2001."

Explanation:

(This amendment is self explanatory.)

Item 291 #2s

Finance

Treasury Board

FY 00-01

\$0

FY 01-02

(\$864,675) GF

Language:

Page 274, line 28, strike "\$256,843,606" and insert "\$255,978,931".

Page 276, strike lines 30 through 35.

Page 277, strike lines 29 through 51.

Explanation:

(This amendment eliminates the language authorizing the issuance of debt for the state share of the costs of regional juvenile detention facilities. The introduced budget included amendments eliminating general fund support for these facilities. A companion amendment in Item 479 restores general funds for this purpose.)

Item 291 #3s

Finance	FY 00-01	FY 01-02	
Treasury Board	(\$250,000)	(\$250,000)	GF

Language:

Page 274, line 28, strike "\$243,299,718" and insert "\$243,049,718".

Page 274, line 28, strike "\$256,843,606" and insert "\$256,593,606".

Page 276, line 28, strike "\$5,246,073" and insert "\$4,996,073".

Page 276, line 28, strike "\$10,401,031" and insert "\$10,151,031".

Explanation:

(This amendment captures debt service savings on existing bond authorizations. Savings will be achieved from lower-than-projected interest rates on VPBA bonds issued and updated draw schedules for bond projects resulting in the later issuance of debt and lower debt service requirements.)

Item 293.1 #1s

Health And Human Resources

Comprehensive Services For
At-Risk Youth And Families

Language

Language:

Page 282, line 33, strike "\$79,342,934" and insert "\$91,452,185".

Page 283, line 11, strike "\$66,536,391" and insert "\$78,645,642".

Page 283, line 34, strike "\$42,593,312" and insert "\$30,484,062".

Page 283, after line 56, insert:

"d. The Office of Comprehensive Services shall streamline administrative procedures and documentation requirements in applications for funding from the supplemental allocation."

Explanation:

(This amendment changes the distribution of funds between the initial and supplemental allocation of Comprehensive Services Act (CSA) funds to localities. Localities typically spend both allocations, but must provide additional documentation for supplemental requests. This amendment places 75 percent of the funds in the initial allocation and 25 percent in the supplemental allocation and requires the CSA Office to streamline application procedures for supplemental funding.)

Health And Human Resources	FY 00-01	FY 01-02	
Comprehensive Services For At-Risk Youth And Families	\$0	\$4,250,000	GF

Language:

Page 282, line 3, strike "\$155,767,880" and insert "\$160,017,880".

Page 286, after line 57, insert:

"H. Out of this appropriation, \$4,250,000 the second year from the general fund is provided exclusively for children eligible, but not mandated, for services under the Comprehensive Services Act, Title 2.1, Chapter 46, Code of Virginia. Any unexpended balance at the end of the fiscal year shall not be used for children mandated for services and shall not revert to the general fund, but shall be reappropriated for expenditure in the succeeding year for the same authorized purpose."

Explanation:

(This amendment, along with a companion amendment in Item 325, transfers funds added by the 2000 General Assembly for mental health treatment of children from the Department of Mental Health, Mental Retardation, and Substance Abuse Services (DMHMRSAS) to the Comprehensive Services Act (CSA). This \$4.25 million appropriation would be reserved exclusively for "non-mandated" children, eligible but not entitled to care under CSA. The companion amendment in Item 325 also adds language that would prevent DMHMRSAS from reducing appropriations for these services as part of "management savings." DMHMRSAS planned to cut \$500,000 each year from the program.)

Health And Human Resources	FY 00-01	FY 01-02	
Department For The Aging	\$0	\$50,000	GF

Language:

Page 287, line 37, strike "\$19,856,442" and insert "\$19,906,442".

Explanation:

(This amendment adds funds for the Northern Virginia Ombudsman Program,

which provides managed care services.)

Item 295 #3s

Health And Human Resources	FY 00-01	FY 01-02	
Department For The Aging	\$0	\$50,000	GF

Language:

Page 287, line 37, strike "\$19,856,442" and insert "\$19,906,442".

Page 288, line 11, strike "\$500,000" and insert "\$550,000".

Explanation:

(This amendment adds funds to expand the Public Guardianship and Conservator Program. The program provides public guardians for incapacitated individuals who are at risk of abuse or neglect and have no one to serve in that capacity.)

Item 295 #7s

Health And Human Resources	FY 00-01	FY 01-02	
Department For The Aging	\$0	\$450,000	GF

Language:

Page 287, line 37, strike "\$19,856,442" and insert "\$20,306,442".

Explanation:

(This amendment adds funds for in-home care for the elderly, provided through area agencies on aging.)

Item 295 #15s

Health And Human Resources	FY 00-01	FY 01-02	
Department For The Aging	\$0	\$1,871,000	GF

Language:

Page 287, line 37, strike "\$19,856,442" and insert "\$21,727,442".

Page 289, after line 3, insert:

"H. Out of this appropriation, \$1,500,000 the second year from the general fund

shall be provided to the Virginia Health Care Foundation for expansion of medication assistance programs, to assist low-income elderly, families, and children in accessing free and low-cost prescription drugs.

I. Out of this appropriation, \$371,000 the second year from the general fund shall be provided to Mountain Empire Older Citizens, Inc., for Pharmacy Connect of Southwest Virginia."

Explanation:

(This amendment adds funds for the statewide expansion of local programs that help low-income elderly persons and families apply for free and low-cost medications from pharmaceutical manufacturers. Funding is also provided in the second year for one of these programs in Southwest Virginia, so the program can maintain funding at the FY 2001 level.)

Item 295 #16s

Health And Human Resources	FY 00-01	FY 01-02	
Department For The Aging	\$0	\$50,000	GF

Language:

Page 287, line 37, strike "\$19,856,442" and insert "\$19,906,442".

Explanation:

(This amendment provides funds for services to elderly persons in James City County.)

Item 295 #17s

Health And Human Resources	FY 00-01	FY 01-02	
Department For The Aging	\$0	\$2,354,500	NGF

Language:

Page 287, line 37, strike "\$19,856,442" and insert "\$22,210,942".

Explanation:

(This amendment appropriates recently authorized federal funds for the Family Caregiver Support Program. Funds may be used to provide respite relief for

family members caring for frail elderly and other disabled relatives and for other support services.)

Item 296 #1s

Health And Human Resources	FY 00-01	FY 01-02	
Department For The Aging	\$0	\$400,000	GF

Language:

Page 289, line 4, strike "\$13,501,451" and insert "\$13,901,451".

Explanation:

(This amendment provides funds for additional home-delivered meals, provided through area agencies on aging.)

Item 298 #1s

Health And Human Resources	FY 00-01	FY 01-02	
Department For The Deaf And Hard-Of-Hearing	\$0	\$100,000	GF

Language:

Page 290, line 21, strike "\$1,562,541" and insert "\$1,662,541".

Explanation:

(This amendment adds funds for public information services and outreach to hearing impaired individuals.)

Item 300 #8s

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$0	\$100,000	NGF

Language:

Page 291, line 15, strike "\$2,944,059" and insert "\$3,044,059".

Page 293, after line 35, insert:

"F. For each of the health workforce scholarship and loan repayment programs

funded and authorized in this act, any unexpended funds and any amounts repaid by award recipients who fail to complete any applicable service requirement shall remain in the respective program and shall not revert to the general fund."

Explanation:

(This amendment is self-explanatory.)

Item 300 #10s

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$0	\$50,000	GF

Language:

Page 291, line 15, strike "\$2,944,059" and insert "\$2,994,059".

Page 293, line 30, strike "\$295,920" and insert "\$545,920".

Explanation:

(This amendment adds funds for the Southwest Virginia Graduate Medical Education Consortium, a program that pairs medical residents with local physicians as a way to increase the supply of medical services.)

Item 300 #11s

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$0	\$75,000	GF

Language:

Page 291, line 15, strike "\$2,944,059" and insert "\$3,019,059".

Explanation:

(This amendment provides funds for the Norton Community Hospital, in association with Pikeville College School of Osteopathic Medicine, to train third-year medical students at the hospital. The program works toward improving health care in Southwest Virginia.)

Item 300 #14s

Health And Human Resources	FY 00-01	FY 01-02	
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Department Of Health

\$0

\$200,000 GF

Language:

Page 291, line 15, strike "\$2,944,059" and insert "\$3,144,059".

Page 292, line 7, strike "\$1,158,139" and insert "\$1,358,139".

Page 292, line 39, strike the second "\$1,000,000" and insert "\$1,200,000".

Page 292, line 47, strike the second "\$100,000" and insert "\$140,000".

Page 292, line 49, strike the second "\$100,000" and insert "\$140,000".

Page 292, line 51, strike "\$100,000" and insert "\$140,000".

Page 292, line 53, strike "\$100,000" and insert "\$140,000".

Page 292, line 54, strike the second "\$100,000" and insert "\$140,000".

Explanation:

(This amendment adds funding for five Area Health Education Centers.)

Item 301 #1s

Health And Human Resources

Department Of Health

Language

Language:

Page 294, after line 48, insert:

"The Department of Health, in coordination and cooperation with the Department of Fire Programs, shall explore ways to consolidate the reporting requirements of fire departments that are required to report their emergency medical services activities to both agencies. The Department of Health, in coordination and cooperation with the Department of Fire Programs, shall develop a single report that will satisfy the regulations of both agencies."

Explanation:

(This amendment is self-explanatory.)

Item 301 #2s

Health And Human Resources

Department Of Health

Language

Language:

Page 294, after line 48, insert:

"H. The Department shall report on the status of its efforts to incorporate brain injury reports into the existing trauma registry. The status report shall identify: (i) the actions that have been taken thus far and any additional actions necessary to integrate brain injury reports into the existing trauma registry; (ii) a specific timeframe for completing the integration of brain injury reports into the trauma registry; and (iii) the mechanisms that will be established to allow the Department of Rehabilitative Services to access brain injury reports from the trauma registry. The report shall be submitted to the Governor, the Chairmen of the Senate Finance and House Appropriations Committees, and the Joint Commission on Health Care by November 1, 2001."

Explanation:

(This amendment requires the Department of Health to report on the status of its efforts to include brain injury reports in the trauma registry.)

Item 301 #3s

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$0	(\$1,000,000)	GF

Language:

Page 293, line 37, strike "\$13,382,163" and insert "\$12,382,163".
 Page 294, strike lines 41 through 48.

Explanation:

(This amendment eliminates a proposed increase in statewide training for emergency medical services.)

Item 304 #3s

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$0	\$45,000	GF

Language:

Page 295, line 18, strike "\$48,102,214" and insert "\$48,147,214".

Explanation:

(This amendment adds funds for a pilot project in Southwest Virginia that would prevent birth defects by providing folic acid.)

Item 305 #2s

Health And Human Resources

FY 00-01

FY 01-02

Department Of Health

\$0

\$227,000 GF

Language:

Page 296, line 26, strike "\$2,376,022" and insert "\$2,603,022".

Page 296, line 39, strike "\$528,687" and unstrike "755,687".

Explanation:

(This amendment restores general fund appropriations for health planning agencies, proposed for reductions in the introduced budget.)

Item 306 #1s

Health And Human Resources

Department Of Health

Language

Language:

Page 297, line 43, after "appropriation," insert:

"\$671,272 the first year and \$671,272 the second year from the general fund,".

Page 297, line 43, unstrike "\$1,342,544" and strike "\$2,042,544".

Page 297, line 44, unstrike "\$1,342,544" and strike "\$2,042,544".

Page 297, line 45, unstrike "general fund, \$700,000 the".

Page 297, line 46, unstrike "first year and \$700,000 the second year from the".

Explanation:

(This amendment restores language earmarking general fund appropriations for the Comprehensive Health Investment Project (CHIP). The introduced budget substituted federal TANF funds for the general fund appropriations in this program. The added funding (\$671,272 each year) provided by a companion amendment in Item 313.10 would enable CHIP to continue using state funds for matching other federal funds, thereby ensuring no reductions in services. The program would be authorized to retain the increase in federal TANF funds proposed in the introduced budget. The companion amendment in Item 313.10 restores the appropriations, which would have been distributed as "management savings" to this program.)

Item 306 #2s

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$0	\$50,000	GF

Language:

Page 297, line 36, strike "\$7,313,064" and insert "\$7,363,064".

Page 300, after line 3, insert:

"K. Out of this appropriation, \$50,000 from the general fund is provided in the second year for the Department of Health to support ongoing community health needs assessments and to promote improvement of the health status of African-Americans. The Department shall distribute \$10,000 to a qualified organization in each of five different racially-diverse communities across the Commonwealth which shall perform the needs assessments on behalf of the Department."

Explanation:

(This amendment is self-explanatory.)

Item 306 #6s

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$0	\$20,000	GF

Language:

Page 297, line 36, strike "\$7,313,064" and insert "\$7,333,064".

Explanation:

(This amendment adds funds for a special project that provides dental health care to poor children in the Fredericksburg area.)

Item 306 #7s

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$0	\$45,000	GF

Language:

Page 297, line 36, strike "\$7,313,064" and insert "\$7,358,064".

Explanation:

(This amendment provides funds for "Wellness Passport" provided through the Nelson County Rural Health Outreach Program.)

Item 306 #9s

Health And Human Resources

FY 00-01

FY 01-02

Department Of Health

\$0

\$50,000 GF

Language:

Page 297, line 36, strike "\$7,313,064" and insert "\$7,363,064".

Page 298, line 42, strike "\$20,000" and insert "\$70,000".

Explanation:

(This amendment increases funding for health care services provided by the Olde Towne Medical Center.)

Item 307 #3s

Health And Human Resources

FY 00-01

FY 01-02

Department Of Health

\$0

\$200,000 GF

Language:

Page 300, line 5, strike "\$32,934,885" and insert "\$33,134,885".

Explanation:

(This amendment adds funds in the Department of Health for suicide prevention initiatives. Additional funds also are provided for this purpose in a companion amendment in Item 325.)

Item 308 #1s

Health And Human Resources

Department Of Health

Language

Language:

Page 302, after line 27, insert:

"E. The Virginia Department of Health shall develop a revised plan for allocating

the state share of the cooperative budget and present that plan to the Governor and Chairmen of the Senate Finance and House Appropriations Committees by November 1, 2001. A needs-based formula and staffing standards for allocating positions and funds to the local health departments shall be used. Staffing standards developed in the statewide needs assessment shall be applied to workload data from the local health departments to determine staffing levels and funding. The Governor and General Assembly shall consider the plan in determining funding for local health departments in the 2002-04 biennial budget."

Explanation:

(This amendment requires the Virginia Department of Health to develop a plan that would revise the methodology for allocating state funds to local departments of health -- a recommendation of the Joint Legislative Audit and Review Commission. The plan would be considered in developing the next biennial budget.)

Item 308 #3s

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$0	\$50,000	GF

Language:

Page 301, line 2, strike "\$164,968,651" and insert "\$165,018,651".

Explanation:

(This amendment provides state funds for increased lease costs incurred by the Central Virginia Health Department in Lynchburg.)

Item 308 #4s

Health And Human Resources	
Department Of Health	Language

Language:

Page 302, after line 27, insert:
 "E. The Department of Health shall continue its efforts to recruit a full-time dentist, dental assistant, and hygienist to provide dental health services to school-age children in Tazewell County. This program shall provide patient

treatment to school-age children with an emphasis on prevention and education. The Department shall report its progress on the re-implementation and reinstatement of this program to the Chairmen of the Senate Finance and House Appropriations Committees by December 1, 2001."

Explanation:

(This amendment is self-explanatory.)

Item 310 #1s

Health And Human Resources

FY 00-01

FY 01-02

Department Of Health

\$0

\$400,000 GF

Language:

Page 302, line 35, strike "\$34,491,174" and insert "\$34,891,174".

Explanation:

(This amendment adds funds for the Southeast Rural Community Assistance Project, which provides water and wastewater improvement grants to low-income communities and families.)

Item 310 #3s

Health And Human Resources

Department Of Health

Language

Language:

Page 303, after line 7, insert:

"C.1. As a condition of appropriation for this Item, the Department and the Board shall review the status of all the approved projects listed in Virginia's Drinking Water State Revolving Fund's annual intended use plans.

2. The Department shall provide a report to the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 2001, that identifies those projects with unclosed loans because such projects need additional financing or detailed engineering reports have not been done, or required lands or easements have not been secured. Projects approved in the intended use plan for FY 2000 and FY 2001 shall not be included in the report.

3. If the loans for the projects identified in the October 1, 2001, report remain unclosed by November 1, 2001, then the Department and the Board shall invoke the bypass procedure for these projects on the funded list. Such funds shall be reallocated to a regional construction project in Planning District 1 for a water reservoir with capacity of 400 million gallons, to expand service to low- and moderate-income families. Such project will meet public health criteria.

4. No project subject to the bypass procedure shall be denied funding or lose priority when such project is ready to proceed."

Explanation:

(This amendment reallocates unused DWSRF moneys to a regional project designed to provide affordable and reliable drinking water to low- and moderate-income communities.)

Item 310 #4s

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$0	\$500,000	GF

Language:

Page 302, line 35, strike "\$34,491,174" and insert "\$34,991,174".

Explanation:

(This amendment adds funds for water improvement projects for low-income communities and families in Planning Districts 1, 2, and 3.)

Item 313.1 #1s

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$671,272	\$671,272	GF

Language:

Page 304, line 18, strike "\$1,213,850" and insert "\$542,578".

Page 304, line 18, strike "\$2,454,835" and insert "\$1,783,563".

Page 304, line 23, after "act.", insert "No appropriations reductions distributed from this item shall result in a decrease in the amount or quality of services.

General fund appropriations in the amount of \$671,272 the first year and \$671,272 the second year are provided for the Comprehensive Health Investment Project (CHIP) of Virginia, to partially offset proposed reductions included in Senate Bill 800 of the 2001 Session, as introduced."

Explanation:

(This amendment prohibits "management savings" in the introduced budget to be applied in ways that would adversely affect agency services. Also, proposed cuts in general fund support for CHIP are partially restored. A companion amendment in Item 306 amends the language earmarking general fund support for CHIP.)

Item 315 #2s

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health Professions	\$0	\$10,000	GF

Language:

Page 304, line 42, strike "\$15,366,482" and insert "\$15,376,482".

Explanation:

(This amendment provides funds for administrative support of the Advisory Council on the Future of Nursing in Virginia, pursuant to Senate Bill 1378.)

Item 316 #1s

Health And Human Resources	
Department Of Medical Assistance Services	Language

Language:

Page 306, after line 52, insert:

"E.1. As a condition of this appropriation, the Department of Medical Assistance Services (DMAS) shall develop and implement a written plan to include procedures for audits of providers of community mental health, mental retardation, and substance abuse services furnished under the State Medical Assistance Plan conducted directly through the Office of the Attorney General or through a contract with any other entity, pursuant to § 32.1-320, Code of

Virginia. This plan shall include, but shall not be limited to, provisions to cover the following: clear and specific guidelines to providers through published manuals and memoranda pertaining to covered services and requirements for reimbursement; availability and provision of DMAS training for providers relating to covered services and requirements for reimbursement; a mechanism for providers to receive timely written answers to questions during service delivery or claims processing; a mechanism for informing providers before and during the audit process as to the specific documents to be made available for purposes of the audit; the alternative use of reasonable civil penalties in instances of ministerial or documentation errors not involving the non-delivery of services; use of a stratified or other scientifically valid method of statistical random sampling of equal or greater validity for auditing claims, where an extrapolation methodology may be required for the computation of overpayments due to the high volume of claims involved; in instances where the provider is responsible for the state share of any reimbursement, a procedure limiting the recovery to the federal share of the reimbursement; in instances where the provider is not responsible for any portion of the reimbursement, a procedure for recovery of the entire reimbursement, including both the state and federal portion of such reimbursement; and procedures for the consideration and implementation of reasonable written comments and concerns submitted by providers.

2. In the development and implementation of this plan, DMAS shall solicit and consider comments and suggestions from Medicaid providers. DMAS shall complete and submit this plan to the Chairmen of the Senate Finance and House Appropriations Committees, along with a summary of the written comments and suggestions from Medicaid providers, no later than September 15, 2001, and shall implement the plan on October 15, 2001."

Explanation:

(This amendment directs the Department of Medical Assistance Services to review and revise its audit procedures for community mental health, mental retardation, and substance abuse services, in cooperation with providers of those services.)

Item 318 #3s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 307, after line 48, insert:

"C. The Department of Medical Assistance Services shall enter into agreements with the Department of Education and the Department of Health so that children receiving free or reduced-fee school lunches or services through the Women, Infants, and Children (WIC) program can be identified for outreach and have eligibility for Title XXI determined on an expedited and streamlined basis. A report on the agreements shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees by July 1, 2001."

Explanation:

(This amendment requires coordination between several agencies to improve outreach and enrollment of children in the children's health insurance program.)

Item 318 #4s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 307, after line 48, insert:

"C. The Department of Medical Assistance Services shall monitor the implementation and impact of FAMIS monthly premiums, including but not limited to, the effect of premiums on enrollment, disenrollment, and re-enrollment, and the administrative costs of collecting and enforcing premium payments. The Department shall make quarterly reports to the Chairmen of the Senate Finance and House Appropriations Committees, and the Joint Commission on Health Care on the impact of premium payments, after monthly premiums have been implemented."

Explanation:

(This amendment requires the Department of Medical Assistance Services to monitor the impacts of premiums for the new child health insurance program.)

Item 318 #5s

Health And Human Resources

Language:

Page 307, after line 48, insert:

"C. Every eligible child applying for health insurance as provided for in Title 32.1, Chapter 13, Code of Virginia, shall be enrolled and served in the program. To the extent that appropriations in this item are insufficient, the Director of the Department of Planning and Budget shall transfer general fund appropriations from Item 319 into this item, to be used as state match for federal Title XXI funds."

Explanation:

(This amendment adds language that would ensure that no poor child eligible for Virginia's new health insurance program would be denied services for lack of funding. The introduced budget reduced the estimate of enrollments in the program from 63,000 to 40,000. If more than 40,000 enrolled in the program, they would have been placed on waiting lists.)

Item 319 #3s

Health And Human Resources

FY 00-01

FY 01-02

Department Of Medical Assistance
Services

\$0
\$0

\$50,000 GF
\$52,930 NGF

Language:

Page 307, line 50, strike "\$3,069,053,201" and insert "\$3,069,156,131".

Page 320, after line 4, insert:

"XX. Beginning July 1, 2001, any nursing facility with a traumatic brain injury special care unit approved by the Department of Medical Assistance Services that provides care in such special unit for individuals who have acquired brain injuries resulting from non-congenital causes other than direct trauma, such as cerebrovascular accidents, brain tumors, prolonged seizure activity, anoxia, and neurotoxicity, and who (i) are not older than sixty years of age at the time of admission, (ii) are ambulatory, and (iii) exhibit abusive, aggressive, or disruptive behavior as the result of confused awareness of their circumstances as demonstrated by a score within a range of IV and VII on the Ranchos Scale, shall receive from the Department of Medical Assistance Services for the care of such individuals with acquired brain injuries fixed per-day Medicaid payments that are

equal to the fixed per-day Medicaid payments applicable to the care in such special care unit of individuals with traumatic brain injuries. The total reimbursement differential for such care shall not exceed \$102,930 per year for all qualified individuals."

Explanation:

(This amendment would increase nursing home payments for persons with acquired brain injuries to the rate provided for persons with traumatic brain injuries.)

Item 319 #6s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 320, after line 4, insert:

"XX. The Department of Medical Assistance Services, in cooperation with the Department of Mental Health, Mental Retardation, and Substance Abuse Services, shall ensure that eligible children from birth to age six continue to receive case management services."

Explanation:

(This amendment is self-explanatory.)

Item 319 #10s

Health And Human Resources

Department Of Medical Assistance
Services

FY 00-01

FY 01-02

\$0

\$622,593 GF

\$0

\$1,220,158 NGF

Language:

Page 307, line 50, strike "\$3,069,053,201" and insert "\$3,070,895,952".

Page 320, after line 4, insert:

"XX.1. The State Plan for Medical Assistance Services shall be amended to add coverage of breast and cervical cancer treatment of women diagnosed through the Breast and Cervical Cancer Early Detection Program (*Every Woman's Life*). The coverage shall be limited to the period of treatment for breast and cervical cancer.

2. Out of this appropriation, \$622,593 the second year from the general fund and \$1,220,158 from nongeneral funds is provided to treat women diagnosed through the Breast and Cervical Cancer Early Detection Program (*Every Woman's Life*)."

Explanation:

(This amendment provides Medicaid coverage for breast and cervical cancer treatment in women diagnosed through the Breast and Cervical Cancer Early Detection Program.)

Item 319 #13s

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Medical Assistance	\$0	\$5,200,000	GF
Services	\$0	\$5,600,000	NGF

Language:

Page 307, line 50, strike "\$3,069,053,201" and insert "\$3,079,853,201".

Explanation:

(This amendment restores funding for the expansion of Medicaid eligibility for aged and disabled individuals with income levels up to 80 percent of the federal poverty income guidelines, as provided by the 2000 General Assembly and contained in Item 319, paragraph JJ. The introduced budget proposed to eliminate funding for this expansion.)

Item 319 #17s

Health And Human Resources

Department Of Medical Assistance	Language
Services	

Language:

Page 318, line 50, after "limits" strike the remainder of the line.

Page 318, strike lines 51 through 52.

Page 318, line 53, before "on" strike "not be limited to, impositions of limits".

Page 318, line 54, after "medication" insert "to a thirty-four day supply".

Page 318, line 54, after "patient" strike "per day".

Explanation:

(This amendment deletes language that would place undefined limits on the coverage of prescription drugs and specifies that the limits would be a 34-day supply.)

Item 319 #20s

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Medical Assistance	\$0	\$4,000,000	GF
Services	\$0	\$4,255,934	NGF

Language:

Page 307, line 50, strike "\$3,069,053,201" and insert "\$3,077,309,135".
Page 308, line 47, strike "\$88,014,958" and insert "\$92,014,958".
Page 308, line 48, strike "\$93,670,673" and insert "\$97,926,607".

Explanation:

(This amendment provides funds for community-based mental retardation waiver services for 240 mentally retarded persons waiting for services. These consumers have severe disabilities, and services would prevent the escalation of problems requiring emergency services.)

Item 319 #40s

Health And Human Resources

Department Of Medical Assistance	Language
Services	

Language:

Page 319, strike lines 21 through 28 and insert:
"SS.1. The Department of Medical Assistance Services (DMAS) shall enter into an inter-agency agreement with the Department of Mental Health, Mental Retardation, Substance Abuse Services, which provides DMHMRSAS with the policy-making, daily management, and operational responsibility for implementing and managing the home and community-based waiver for mental retardation services. The agreement shall establish DMHMRSAS as operational administrator, to the maximum extent allowable under federal law and regulation of this waiver, charged with responsibilities that shall include, but not be limited

to, developing policy, service definitions, provider requirements, service-related recipient eligibility criteria, and preauthorization of service plans; and participating with DMAS in the internal drafting of applicable regulations and State Plan amendments. DMHMRSAS shall request and manage the funds for start up costs for services not otherwise covered by Medicaid Waiver reimbursement. The agreement shall charge DMAS with the responsibilities of revenue forecasting for the waiver, requesting appropriations to meet the forecast, claims processing, provider enrollment, utilization review, and publishing rules and regulations. DMAS, as the single state Medicaid agency for Virginia, shall support the policy and operational efforts of DMHMRSAS with the Health Care Financing Administration (HCFA).

2. Any revisions to the current MR Waiver or any new MR waiver application submitted to HCFA after January 1, 2001, shall specify that the MR Waiver shall be administered by DMHMRSAS; that DMHMRSAS shall establish criteria for a waiting list that meets HCFA criteria and requirements, but accommodates and reflects regional variations in Virginia's diverse service delivery system to the greatest extent possible. Community services boards and behavioral health authorities shall manage the waiting list at the local level using these criteria in order to facilitate planning with other providers for service needs of consumers. Community services boards and behavioral health authorities shall remain the single point of entry for waiver services and have the sole responsibility for targeted case management and care coordination, consistent with Item 323, paragraph J of this Act. As the local managers of services, community services boards and behavioral health authorities shall ensure local accountability for publicly funded services, continuity of care, census management and discharge planning with state facilities, the health and safety of consumers that they serve, consumer choice, and whenever possible, the involvement and participation of private providers. Services provided directly by community services boards or behavioral health authorities shall remain a choice for consumers.

3. In preparing the revised home and community-based waiver application, consideration shall be given to the key values of the consumer and the family in their choice of services and providers; providing flexibility to best meet the needs of the consumer; protecting the health, safety and well-being of the consumer; and providing supports that are self-directed whenever possible.

4. DMHMRSAS, with cooperation from DMAS, shall review the draft HCFA report on the current waiver. Throughout the waiver revision or development

process, DMHMRSAS and DMAS shall work with representatives of the following: consumers of mental retardation services and their families, The Arc of Virginia, Parents and Associates of the Institutionalized Retarded, the Coalition for Mentally Disabled Citizens of Virginia, the Board for People with Disabilities, the Virginia Association of Community Services Boards, the Virginia Network of Private Providers, vaACCSES, Virginia Municipal League, and Virginia Association of Counties.

5. Before submission to HCFA, the revised home and community-based waiver proposed application and an implementation plan shall be submitted to the Governor and Chairmen of the Senate Finance Committee, House Appropriations Committee, and the Joint Behavioral Health Care Commission no later than September 15, 2001. The implementation plan shall include strategies for provider development, rate-setting methodologies, impact of major systems changes, and transition from the current waiver to the revised waiver. DMAS revenue forecasts for the new waiver will be included in this plan."

Explanation:

(This amendment specifies elements to be included in any revision to the current home- and community-based waiver for mental retardation services. It retains elements of the waiver that have contributed positively to the administration of the program in the past such as providing DMHMRSAS operational responsibility for the waiver and retaining the community services boards as the single point of entry. It also provides for submission of the proposed waiver to the Governor and Chairmen of the Senate Finance Committee, House Appropriations Committee, and Joint Behavioral Health Care Commission prior to submission to the federal government for approval.)

Item 319 #41s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 313, strike lines 48 through 57 and insert:

"Y.1. The Department of Medical Assistance Services shall amend its inter-agency agreement with the Department of Mental Health, Mental Retardation, and Substance Abuse Services to identify clearly DMHMRSAS as

the operational administrator, to the maximum extent allowable under federal law and regulation, of the mental retardation home and community-based waiver and of the following Medicaid services: community mental health rehabilitation services; targeted mental health and mental retardation case management; substance abuse treatment for pregnant and postpartum women; intensive in-home and therapeutic day treatment services for children and adolescents in the Early and Periodic Screening, Diagnosis and Treatment Program; and any other new or expanded mental health, mental retardation and substance abuse services related to these services that are covered subsequently by the Medicaid program. This agreement shall include or reflect applicable provisions in the following paragraphs.

2. DMHMRSAS, as the operational administrator, shall be responsible for policy-making, daily management, and operational responsibility for the MR Waiver and for the services listed in Paragraph 1 under the general oversight of DMAS. DMHMRSAS is charged with responsibilities that include, but are not limited to, developing policy, service definitions, provider requirements, and service-related recipient eligibility criteria, and data collection for the services listed above; and participating with DMAS in the internal drafting of applicable regulations and State Plan amendments. DMAS is charged with revenue forecasting, claims processing, provider enrollment, utilization review, publishing rules and regulations, and funding Medicaid match within the General Assembly's allocation. DMAS, as the single state Medicaid agency for Virginia, shall support the policy and operational efforts of DMHMRSAS with the Health Care Financing Administration (HCFA).

3. The Department of Planning and Budget, in cooperation with DMHMRSAS and DMAS, shall include the services listed in paragraph 1 in its November 15 forecast of Medicaid expenditures, upon which the Governor's budget recommendations will be based, for the current and subsequent biennia.

4. Community services boards and behavioral health authorities shall remain as the single point of entry for waiver services and have the sole responsibility for targeted case management and care coordination, consistent with Item 323, paragraph J of this Act. As the local managers of services, the community services boards and behavioral health authorities shall ensure local accountability for publicly funded services, continuity of care, census management and discharge planning with state facilities, the health and safety of consumers that they serve, consumer choice, and whenever possible, the involvement and

participation of private providers. Services provided directly by community services boards and behavioral health authorities shall remain a choice for consumers.

5. DMHMRSAS, as the operational administrator, with the involvement of DMAS, shall solicit input from consumer and family groups, advocacy groups, community services boards, private providers, local government organizations, and other interested parties regarding the development of this agreement. DMHMRSAS and DMAS shall publish a draft agreement for public review by July 1, 2001. Public comment on the draft agreement may be directed to the approving bodies as listed in paragraph 8 as well as to DMHMRSAS and DMAS.

6. DMAS shall involve DMHMRSAS in planning for and developing the Requests for Proposals and contracts for Medallion II. DMHMRSAS shall work with DMAS to provide a method for consumers to explore and resolve complaints with DMAS regarding these services.

7. DMHMRSAS, with the involvement of DMAS and the stakeholders listed in paragraph 5, shall develop service definitions for flexible Medicaid reimbursed services to facilitate the development of community services needed by consumers. These services will include but not be limited to crisis stabilization, gero-psychiatric residential services, respite care, intensive outpatient services, in-home services, medication services, vocational services, programs of assertive community treatment, and consumer-run services.

8. DMHMRSAS shall submit the proposed agreement by August 1, 2001, to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees and the Joint Commission on Behavioral Health Care for review. DMAS and DMHMRSAS shall implement this agreement by October 1, 2001."

Page 314, strike lines 1 through 45.

Explanation:

(This amendment revises language in the introduced budget that describes the inter-agency agreement between DMAS and DMHMRSAS. The revised language clearly designates DMHMRSAS as the administrator for community services for mentally disabled persons, prescribes the general responsibilities of each agency, and requires consumer participation in the development of the inter-agency agreement.)

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Medical Assistance	\$11,000,000	\$0	GF
Services	\$11,700,000	\$0	NGF

Language:

Page 307, line 50, strike "\$2,967,034,315" and insert "\$2,989,734,315".

Page 310, line 11, strike "85,985,600" and insert "96,985,600".

Page 310, line 12, strike "90,950,400" and insert "102,650,400".

Explanation:

(This amendment adds \$11.0 million GF and \$11.7 million in federal Medicaid funds for indigent care provided by the VCU Health Systems Authority. A companion amendment in Item §3-3.04 requires VCU to repay \$22.0 million in general fund indigent care appropriations at the end of the first year, in the same manner as the introduced budget requires in the second year. These combined actions would use federal funds to offset state costs for indigent care. No reduction in services or funding would occur: current appropriations of \$22.0 million the first year (\$11.0 million GF and \$11.0 million in federal funds) would be increased to \$22.7 million (all federal funds).)

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Medical Assistance	\$0	\$5,056,251	GF
Services	\$0	\$5,436,073	NGF

Language:

Page 307, line 50, strike "\$3,069,053,201" and insert "\$3,079,545,525".

Page 316, line 50, strike "The" and insert "Effective July 1, 2001, the".

Page 316, line 51, strike "develop amendments to" and insert "amend".

Explanation:

(This amendment requires the Department of Medical Assistance Services to begin Medicaid coverage of substance abuse treatment on July 1, 2001. The introduced budget proposed to eliminate this Medicaid expansion, which was approved by the 2000 General Assembly.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 322, line 10, after "act.", insert "No appropriations reductions distributed from this item shall result in a decrease in the amount or quality of services, or in the elimination of service expansions authorized in Item 319, paragraphs HH and JJ."

Explanation:

(This amendment prohibits "management savings" in the introduced budget to be applied in ways that would adversely affect agency services. Also, Medicaid coverage of substance abuse treatment and expanded eligibility for the elderly and disabled, approved by the 2000 General Assembly, would not be eliminated as proposed in the introduced budget.)

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 326, after line 26, insert:

"Q.1. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall monitor, on a quarterly basis, federal block grant funds, special project funds, and other items of a categorical nature allocated to community services boards (CSBs). Funds that have been properly allocated but not encumbered by the end of the second quarter shall be considered for reallocation to community services boards that have a demonstrated need for additional one-time funding for the same purposes, unless a community services board can demonstrate sufficient reason to retain the funds.

2. Reallocations resulting from unencumbered funds of those items cited above shall be reported to the Chairmen of the House Appropriations and Senate

Finance Committees no later than January 31 of each year.

3. The provisions in paragraphs 1 and 2 are not applicable to non-categorical CSB funds."

Explanation:

(This amendment requires DMHMRSAS to monitor spending by CSBs of certain funds and to reallocate projected unspent funds to other CSBs that demonstrate needs in excess of initial allocations.)

Item 323 #5s

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$0	\$35,000	GF

Language:

Page 322, line 28, strike "\$20,860,245" and insert "\$20,895,245".

Page 326, after line 26, insert:

"Q. Out of this appropriation, \$35,000 the second year from the general fund shall be provided for a study of a center of geriatric excellence on the Eastern State campus in cooperation with the Williamsburg Crossroads Group. The Department shall contract with the Williamsburg Crossroads Group for this study. A report on the study shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees, and the Behavioral Health Care Commission by October 31, 2001."

Explanation:

(This amendment is self-explanatory.)

Item 323 #6s

Health And Human Resources	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	Language

Language:

Page 326, after line 26, insert:

"Q.1. The Commissioner shall establish a community implementation and transition team consisting of Department staff and representatives of the jurisdictions surrounding and encompassing any institution proposed for restructuring, including local governing officials, consumers, family members of consumers, advocates, facility employees, community services boards, public and private service providers, local health department staff, local social services staff, sheriffs' office staff, and other interested citizens. In addition, the members of the House of Delegates and the Senate of Virginia elected to serve the jurisdictions surrounding and encompassing the relevant institution shall serve on the community implementation and transition team for the relevant institution. Each community implementation and transition team shall advise the Commissioner on (i) the types, amounts, and locations of new and expanded community services needed to successfully implement the restructuring of the mental health system in Virginia; (ii) the development of a detailed implementation plan designed to build community mental health infrastructure; (iii) the creation of new and enhanced community services prior to the restructuring of the relevant institution, the reduction in beds of the relevant institution, the conversion of the use of the relevant institution, or any changes in the services of the relevant institution; (iv) the transition of institutionalized patients to community services; and (v) resolution of issues relating to the restructuring transition process, including employment issues.

2. At least nine months prior to a proposed restructuring, the community implementation and transition team shall submit a plan to the Joint Commission on Behavioral Health Care for review.

3. The Commissioner shall ensure that each restructuring plan includes the following components: (i) a plan for community education; (ii) state-of-the-art practice models, including such models for rural areas; (iii) a plan for assuring the availability of adequate professional treatment staff in the affected community; and (iv) an individual services plan for each patient being transferred or discharged as a result of the restructuring in compliance with § 37.1-197.1(A)(3), Code of Virginia.

4. The Joint Commission on Behavioral Health Care shall make recommendations to the Governor on the relevant plan no later than six months prior to the proposed restructuring date.

5. The Governor shall submit to the General Assembly such legislation and appropriations revisions as necessary to implement the plan.

6. If the necessary legislation and appropriations revisions are enacted, the Commissioner shall ensure that the plan components required by paragraph Q.3 of this item are in place and may perform all tasks necessary to facilitate restructuring of the relevant facility."

Explanation:

(This amendment establishes a process for developing and implementing any proposed restructuring plan for state mental health facilities.)

Item 325 #1s

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 327, after line 17, insert:

"C. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall ensure equal and unrestricted access to new atypical, antipsychotic medications funded in this item. Any unexpended general fund appropriations for such medications at the end of each fiscal year shall be reappropriated for expenditure in the succeeding year."

Explanation:

(This amendment is self-explanatory.)

Item 325 #2s

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

FY 00-01

\$0

FY 01-02

\$125,000 GF

Language:

Page 326, line 35, strike "\$21,702,058" and insert "\$21,827,058".

Explanation:

(This amendment provides funds in the second year for suicide prevention initiatives. This adds to \$75,000 already provided each year for these initiatives, for total funding of \$200,000 in the second year. Funding would be used by DMHMRSAS to implement the Virginia Youth Suicide Prevention Plan and recommendations of the Commission on Youth. A companion amendment provides funds for related services through the Virginia Department of Health.)

Item 325 #4s

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$0	(\$4,250,000)	GF

Language:

Page 326, line 35, strike "\$21,702,058" and insert "\$17,452,058".

Page 327, line 1, after "B." insert "1."

Page 327, line 2, after "year", strike "and \$4,250,000".

Page 327, line 3, before "for mental", strike "the second year".

Page 327, line 3, before "for mental", strike "the second year".

Page 327, after line 17, insert:

"2. No reductions in Item 328.10 of this act shall be applied to appropriations for mental health treatment for children in this item or in Item 293.10."

Explanation:

(This amendment, along with a companion amendment in Item 293.10, transfers funds added by the 2000 General Assembly for mental health treatment of children from the Department of Mental Health, Mental Retardation, and Substance Abuse Services (DMHMRSAS) to the Comprehensive Services Act (CSA). Language is also added that would prevent DMHMRSAS from reducing this appropriation or the CSA appropriation as part of "management savings." DMHMRSAS planned to cut \$500,000 each year from the program.)

Item 328.1 #1s

Health And Human Resources	FY 00-01	FY 01-02	
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Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$1,500,000	\$1,500,000	GF
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Language:

Page 327, line 42, strike "\$3,127,016" and insert "\$1,627,016".

Page 327, line 42, strike "\$5,725,155" and insert "\$4,225,155".

Page 327, line 46, after "act.", insert "No appropriations reductions distributed from this item shall result in a decrease in the amount or quality of services. General fund appropriations are provided in the amount of \$1,000,000 the first year and \$1,000,000 the second year for atypical medications, and \$500,000 the first year and \$500,000 the second year for mental health services for children, to eliminate proposed reductions included in Senate Bill 800 of the 2001 Session, as introduced. Funding for atypical medications and children's mental health services shall not be reduced below the level provided in Chapter 1073 of the 2000 Session."

Explanation:

(This amendment prohibits "management savings" in the introduced budget to be applied in ways that would adversely affect agency services. Also, proposed cuts in funding for atypical medications and children's mental health services are fully restored.)

Item 329 #4s

Health And Human Resources	FY 00-01	FY 01-02	
Grants To Localities	\$0	\$2,000,000	GF

Language:

Page 328, line 10, strike "\$228,141,860" and insert "\$230,141,860".

Explanation:

(This amendment provides funding to serve about 100 consumers with mental retardation who are not eligible for Medicaid-covered care. Services would include day support, residential, and other flexible services so that consumers can live in their own communities.)

Item 329 #5s

Health And Human Resources	FY 00-01	FY 01-02	
Grants To Localities	\$0	\$1,500,000	GF

Language:

Page 328, line 10, strike "\$228,141,860" and insert "\$229,641,860".

Explanation:

(This amendment provides funding for psychiatric staff hours (psychiatrists, psychiatric nurses, pharmacy technicians) in community services boards. Funding would improve access to physician services and reduce treatment delays by psychiatric staff.)

Item 329 #8s

Health And Human Resources	FY 00-01	FY 01-02	
Grants To Localities	\$0	(\$3,025,991)	GF

Language:

Page 328, line 10, strike "\$228,141,860" and insert "\$225,115,869".

Page 330, after line 6, insert:

"N. Out of this appropriation, \$1,525,000 the second year from the general fund is provided for community treatment alternatives for individuals discharged or diverted from Southern Virginia Mental Health Institute."

Explanation:

(This amendment reduces funds for community services for persons served at Southern Virginia Mental Health Institute. The introduced budget proposed closure of the facility at the end of FY 2002 and added \$4.5 million to serve discharged or diverted patients. This amendment would allow gradual development of community treatment alternatives, with \$1.5 million remaining in the budget for that purpose. A companion amendment in Item 354 prohibits closure of the facility.)

Item 354 #2s

Health And Human Resources	FY 00-01	FY 01-02	
Southern Virginia Mental Health Institute	\$0	(\$109,493)	GF

Language:

Page 337, line 40, strike "\$2,705,319" and insert "\$2,595,826".

Page 338, after line 5, insert:

"Southern Virginia Mental Health Institute shall not be closed. Capacity for Southern Virginia Mental Health Institute may be reduced, to the extent that utilization of the facility declines and effective treatment alternatives are provided in the community. The Commissioner of the Department of Mental Health, Mental Retardation, and Substance Abuse Services shall report any capacity reductions to the Chairmen of the Senate Finance and House Appropriations Committees, and to the Behavioral Health Care Commission."

Explanation:

(This amendment adds language that prohibits closure of Southern Virginia Mental Health Institute, as proposed in the introduced budget. Capacity of the facility could be reduced, to the extent that utilization declines and effective treatment in the community is provided. A companion amendment in Item 329 adds \$1.5 million for expansion of community-based treatment alternatives, expected to reduce the facility capacity from about 70 to 55 beds. This amendment and a companion amendment in Item 355 reduce operating funds for the facility by five percent.)

			Item 355 #1s
Health And Human Resources	FY 00-01	FY 01-02	
Southern Virginia Mental Health	\$0	(\$260,145)	GF
Institute	\$0	(\$87,006)	NGF

Language:

Page 338, line 7, strike "\$6,427,564" and insert "\$6,080,413".

Explanation:

(This amendment and a companion amendment in Item 354 reduce operating funds for Southern Virginia Mental Health Institute by five percent. The facility would not be closed, as proposed in the introduced budget. Instead, \$1.5 million added for community-based treatment in Item 329 might result in a 15-bed reduction in the facility capacity.)



Item 374 #1s

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Rehabilitative Services	\$0	\$250,000	GF

Language:

Page 344, line 8, strike "\$79,459,975" and insert "\$79,709,975".

Explanation:

(This amendment adds funds to expand a small Center for Independent Living (CIL) in Harrisonburg by \$100,000, and start three new centers in Christiansburg, Loudoun County, and Petersburg (at \$50,000 for each). CILs help disabled persons to function more independently in their communities.)

Item 374 #2s

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Rehabilitative Services	\$0	\$250,000	GF

Language:

Page 344, line 8, strike "\$79,459,975" and insert "\$79,709,975".

Explanation:

(This amendment adds funds for expansion of community-based services for persons with brain injuries.)

Item 374 #3s

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Rehabilitative Services	\$0	\$700,000	GF

Language:

Page 344, line 8, strike "\$79,459,975" and insert "\$80,159,975".

Explanation:

(This amendment provides funding to expand long-term employment support services for individuals with severe disabilities. This funding would allow people with severe disabilities to access and maintain employment. The funds would be allocated based on recommendations from an established Steering Committee. These funds would not be used for any purpose other than long-term employment services for persons with disabilities.)

Item 374 #5s

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Rehabilitative Services	\$0	\$600,000	GF

Language:

Page 344, line 8, strike "\$79,459,975" and insert "\$80,059,975".

Explanation:

(This amendment adds funds for Centers for Independent Living (CILs) throughout Virginia. CILs help disabled persons to function more independently in their communities.)

Item 374 #6s

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Rehabilitative Services	\$0	\$100,000	GF

Language:

Page 344, line 8, strike "\$79,459,975" and insert "\$79,559,975".

Explanation:

(This amendment provides funds for Mill House in Richmond, a program that provides services to persons with acquired brain injuries.)

Item 375.1 #1s

Health And Human Resources

Department Of Rehabilitative
Services

Language

Language:

Page 344, line 48, after "act.", insert "No appropriations reductions distributed from this item shall result in a decrease in the amount or quality of services."

Explanation:

(This amendment prohibits "management savings" in the introduced budget to be applied in ways that would adversely affect agency services.)

Item 377 #1s

Health And Human Resources

Woodrow Wilson Rehabilitation
Center

Language

Language:

Page 345, line 37, before "Comprehensive", insert "A."

Page 345, after line 45, insert:

"B.1. Woodrow Wilson Rehabilitation Center is hereby authorized, with the approval of the Governor and Attorney General pursuant to §2.1-511, Code of Virginia, to lease to the Valley Community Services Board (VCSB) sufficient land for the construction, operation, and maintenance of a facility to provide mental health services in the community, including services to the deaf, together with such easements as may be necessary and convenient for access and utilities to be provided thereto.

2. The lease shall provide that VCSB shall construct, operate, and maintain the facility at no cost to Woodrow Wilson Rehabilitation Center. Construction of the facility is hereby authorized. Such construction shall comply with applicable laws and policies of the Commonwealth.

3. Notwithstanding the provisions of §2.1-511, Code of Virginia, the lease shall be for an initial term not to exceed twenty years and may provide VCSB options to renew the agreement; provided, the initial term and any renewal terms shall not together exceed fifty years without the express approval of the Governor and General Assembly."

Explanation:

(This amendment authorizes Woodrow Wilson Rehabilitation Center to lease land to the Valley Community Services Board for construction and operation of a community mental health center.)

Item 378.1 #1s

Health And Human Resources

Woodrow Wilson Rehabilitation
Center

Language

Language:

Page 346, line 10, after "act.", insert "No appropriations reductions distributed from this item shall result in a decrease in the amount or quality of services."

Explanation:

(This amendment prohibits "management savings" in the introduced budget to be applied in ways that would adversely affect agency services.)

Item 379 #1s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 349, after line 19, insert:

"H. On July 1 of each year in which funds are appropriated, the Department of Social Services shall begin payments to local organizations for purposes provided for in this act. If contracts are required in advance of payments, the contracts shall be completed in time to meet the July 1 deadline for beginning payments."

Explanation:

(This amendment requires the Department of Social Services to promptly pay local organizations for programs approved and funded by the General Assembly. Local organizations have experienced long delays in receiving funds from DSS, particularly appropriations from the TANF block grant.)

Item 379 #2s

Health And Human Resources
Department Of Social Services

Language

Language:

Page 349, after line 19, insert:

"H. To the extent permitted by federal law, the Department of Social Services shall permit local social services agencies to implement semi-annual reporting for food stamp households with earned income as authorized by 65 Federal Register 70133-70212 (November 21, 2000, to be codified at 7 C.F.R. §273.12(a)(1)(vii) et al.)."

Explanation:

(This amendment would allow reporting on food stamp eligibility every six months, a new federal option, instead of with every change in income.)

Item 379 #3s

Health And Human Resources
Department Of Social Services

FY 00-01
\$0

FY 01-02
\$10,000 GF

Language:

Page 346, line 34, strike "\$46,480,097" and insert "\$46,490,097".

Explanation:

(This amendment provides funds for a study of permanent foster care placements, pursuant to Senate Bill 912.)

Item 380 #1s

Health And Human Resources
Department Of Social Services

Language

Language:

Page 350, line 55, after "F." insert "1".

Page 351, after line 1, insert:

"2. From the unappropriated balance of this act, \$1,000,000 is hereby authorized for payments in the second year for care provided in calendar year 2000.

3. If funds provided in this act are insufficient to fully pay all eligible applicants for care provided in calendar years 1999 or 2000, (i) payments shall be apportioned among eligible applicants pro rata, and (ii) eligible applicants shall not receive the balance of payments in succeeding years.

4. Failure to file a complete application, including documentation, within a reasonable period determined by the Department of Social Services, shall render the caregiver ineligible to receive a grant for care provided in a calendar year."

Explanation:

(This amendment enables continuation of the Family Caregiver Grant program, pursuant to Chapter 21, Title 63.1, Code of Virginia. The program pays up to \$500 per year to persons caring for severely disabled individuals in their homes. In FY 2001, \$1.0 million from the Economic Contingency Fund was earmarked for care provided in calendar year 1999, and 2,962 qualified recipients received grants of \$318. No funding was included in the introduced budget to continue the program beyond the first year. This amendment earmarks \$1.0 million from the unappropriated balance to pay in FY 2002 for care provided in calendar year 2000. If funding is insufficient to pay the full \$500 grant to each eligible caregiver, funds would be apportioned pro rata -- with no entitlement to the balance in succeeding years. Without this provision, there would be insufficient funds to provide new grants each year. Also, incomplete applications would be denied, if not completed within a reasonable period determined by DSS.)

Item 380 #2s

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$0	\$5,000,000	NGF

Language:

Page 349, line 22, strike "\$46,505,447" and insert "\$51,505,447".

Explanation:

(This amendment provides federal funds from the TANF grant on welfare reform for energy assistance to low-income families.)

Item 380 #4s

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$0	\$250,000	GF
	\$0	\$750,000	NGF

Language:

Page 349, line 22, strike "\$46,505,447" and insert "\$47,505,447".

Explanation:

(This amendment adds funds for community action agencies. The source of nongeneral funds is the federal TANF block grant on welfare reform.)

Item 381 #5s

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$0	(\$500,000)	GF
	\$0	\$500,000	NGF

Language:

Explanation:

(This amendment substitutes federal TANF funds for state funds in welfare payments. A companion amendment in Item 106 provides the general fund appropriations the second year for rental assistance to low-income families. Rental assistance would be targeted to homeless families attempting to regain independence. Funding for these services would be recognized as part of the Commonwealth's maintenance of effort spending under the federal Temporary Assistance to Needy Families (TANF) program.)

Item 381 #6s

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$0	\$13,906,480	NGF

Language:

Page 351, line 11, strike "\$114,730,054" and insert "\$128,636,534".

Explanation:

(This amendment appropriates \$13.9 million in federal TANF funds as a contingency for welfare payments in FY 2002, in the event that caseloads do not decline as rapidly as currently projected.)

Item 382 #1s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 352, line 52, after "Services," insert "\$250,000 the first year and \$250,000 the second year from the general fund, and".

Explanation:

(This amendment adds language earmarking state funds for local domestic violence prevention programs. The introduced budget substituted federal TANF funds for the general fund appropriations in this program. The restored state funding (\$250,000 each year) provided by a companion amendment in Item 388.10 would enable the program to continue using state funds for matching other federal funds, thereby ensuring no reductions in services. Also, the program would be authorized to retain the increase in federal TANF funds proposed in the introduced budget, resulting in a total increase in funding of \$250,000 per year. The companion amendment in Item 388.10 restores the appropriations, which would have been distributed as "management savings" to this program.)

Item 382 #2s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 354, after line 41, insert:

"K. The Department of Social Services shall provide \$75,000 the first year and \$75,000 the second year from the general fund, and \$150,000 the first year and \$150,000 the second year from the federal TANF grant for services to children and families participating in the Healthy Start program in the City of Hampton."

Explanation:

(This amendment adds language earmarking state and federal TANF funds for the Hampton Healthy Start program. The introduced budget substituted federal TANF funds for the general fund appropriations in this program. The restored state funding (\$75,000 each year) provided by a companion amendment in Item 388.10 would enable the program to continue using state funds for matching other federal funds, thereby ensuring no reductions in services. Also, the program would be authorized to retain the increase in federal TANF funds proposed in the introduced budget. The companion amendment in Item 388.10 restores the appropriations, which would have been distributed as "management savings" to this program.)

Item 382 #6s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 354, after line 41, insert:

"K. Out of this appropriation shall be provided \$2,449,800 from the general fund and \$1,000,000 from the federal TANF grant the first year and \$1,699,800 from the general fund and \$2,500,000 from the federal TANF grant the second year for Healthy Families sites throughout Virginia. The general fund appropriations shall be used at the discretion of local sites for matching funds when available. The Department of Social Services shall continue to allocate funds from this item, at no less than fiscal year 2000 levels, to the existing statewide office of Prevent Child Abuse Virginia for providing the coordination, technical support, quality assurance, training, and evaluation of the Healthy Families Virginia program."

Explanation:

(This amendment adds language earmarking state and federal TANF funds for the statewide Healthy Families program. The introduced budget substituted federal TANF funds for the general fund appropriations in this program. The restored state funding (\$500,000 the first year and \$1,250,000 the second year) provided by a companion amendment in Item 388.10 would enable the program to continue using state funds for matching other federal funds, thereby ensuring no reductions in services. Also, the program would be authorized to retain the increase in federal TANF funds proposed in the introduced budget. The companion amendment in Item 388.10 restores the appropriations, which would have been distributed as "management savings" to this program.)

(This amendment is self-explanatory.)

Item 383 #20s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 355, after line 52, insert:

"H. No funds allocated to local departments of social services for the determination of eligibility for services and programs of the Department of Medical Assistance Services shall be reduced administratively or transferred to other programs in the Department of Social Services or to other programs under the Secretary of Health and Human Resources."

Explanation:

(This amendment is self-explanatory.)

Item 384 #4s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 356, line 20, strike "is authorized to" and insert "shall".

Explanation:

(This amendment requires the Department of Social Services to provide a rate increase for adult care residences, when federal funds are provided for cost-of-living increases January 1 of each year. The introduced budget proposed to freeze payments at \$815 per month, instead of granting a \$15 per month increase.)

Item 387 #4s

Health And Human Resources

Department Of Social Services

FY 00-01

\$10,110,737

FY 01-02

\$13,480,983 NGF

Language:

Page 360, line 25, strike "\$236,795,207" and insert "\$246,905,944".
Page 360, line 25, strike "\$234,708,870" and insert "\$248,189,853".

Explanation:

(This amendment appropriates the increased allocation of federal funds for child day care in Virginia.)

Item 387 #7s

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$0	\$300,000	GF

Language:

Page 360, line 25, strike "\$234,708,870" and insert "\$235,008,870".

Explanation:

(This amendment adds funds to expand adult protective services in the 122 local departments of social services.)

Item 387 #8s

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$0	\$200,000	NGF

Language:

Page 360, line 25, strike "\$234,708,870" and insert "\$234,908,870".

Page 362, after line 53, insert:

"O. Out of this appropriation, \$200,000 shall be provided from the Child Care Development Fund to contract with a network of child care resource and referral agencies statewide to provide assistance to working parents in locating and identifying child care programs and to collect, maintain, and disseminate information about child care in accordance with the 2000-01 Child Care Development Fund Plan for Virginia."

Explanation:

(This amendment is self-explanatory.)

Item 387 #12s

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$0	\$250,000	GF

Language:

Page 360, line 25, strike "\$234,708,870" and insert "\$234,958,870".

Explanation:

(This amendment adds funds for initiatives to reduce foster care placements, as part of the Court Improvement Project of the Virginia Supreme Court.)

Item 388.1 #3s

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$2,671,835	\$3,501,224	GF

Language:

Page 364, line 6, strike "(\$2,113,743)" and insert "\$558,092".

Page 364, line 6, strike "(\$2,641,221)" and insert "\$860,003".

Page 364, line 10, after "act.", insert:

"No appropriations reductions distributed from this item shall result in a decrease in the amount or quality of services, or in the failure to provide a cost-of-living rate increase on January 1, 2001, for adult care residences, as authorized in Item 384. General fund appropriations are provided in the amount of \$75,000 the first year and \$75,000 the second year for Hampton Healthy Start, \$250,000 the first year and \$250,000 the second year for local domestic violence prevention programs, \$50,000 the first year and \$50,000 the second year for United Community Ministries employment programs, and \$500,000 the first year and \$1,250,000 the second year for Healthy Families child abuse prevention programs, to partially offset proposed reductions included in Senate Bill 800 of the 2001 Session, as introduced."

Explanation:

(This amendment prohibits "management savings" in the introduced budget to be applied in ways that would adversely affect agency services. Also, the department would not be permitted to avoid paying a cost-of-living rate increase for adult care residences, as proposed in the introduced budget. General fund appropriations also are partially restored for a number of local programs designed

to reduce child abuse or improve family well-being. The introduced budget substituted federal TANF funds for state funds in those programs. This amendment makes no reductions in the added TANF funds, to ensure that no reductions in services would be required.)

Item 390 #1s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 365, line 41, before "Child" insert:

"New Child Advocacy Centers (\$200,000 per year);".

Page 365, line 42, after "Centers" insert:

"for Bristol/Washington County, Franklin County, and the Middle Peninsula/Northern Neck".

Explanation:

(This amendment specifies the child advocacy centers that shall receive current appropriations of federal TANF funds and allocates additional TANF funds for start-up of new centers.)

Item 390 #2s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 366, after line 35, insert:

"g. It is the intent of the General Assembly that local organizations listed in paragraphs 2.b. and 2.f. of this item plan for possible reductions in TANF funds and seek funding from nonstate sources. Benefits for TANF recipients, including cash assistance and child day care, shall be the highest priority use of TANF funds."

Explanation:

(This amendment is self-explanatory.)

Health And Human Resources

Department For The Blind And
Vision Impaired

Language

Language:

Page 370, line 30, after "act.", insert "No appropriations reductions distributed from this item shall result in a decrease in the amount or quality of services."

Explanation:

(This amendment prohibits "management savings" in the introduced budget to be applied in ways that would adversely affect agency services.)

Natural Resources

Chippokes Plantation Farm
Foundation

FY 00-01

\$100,006

FY 01-02

\$299,994 GF

Language:

Page 374, line 39, strike "\$225,027" and insert "\$125,021".

Page 374, line 39, strike "\$299,994" and insert "\$0".

Explanation:

(This amendment provides funds to offset the reduction of general fund support in the first year and the elimination of general fund support in the second year to operate the museum, inventory the museum's collections, improve administration, raise private funds, and develop a site plan for planned expansion.)

Natural Resources

Department Of Conservation And
Recreation

FY 00-01

\$440,850

FY 01-02

\$0 NGF

Language:

Page 375, line 21, strike "\$34,657,699" and insert "\$35,098,549".

Page 377, after line 33, insert:

"K. Out of the appropriation for Land Management, \$440,850 the first year from special funds derived from the sale of "Friend of the Chesapeake" license tags is allocated to carry out the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

Explanation:

(This amendment provides \$440,850 in special funds derived from the sale of "Friend of the Chesapeake" license tags to the Department of Conservation and Recreation to implement the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee.)

Item 409 #7s

Natural Resources

FY 00-01

FY 01-02

Department Of Conservation And
Recreation

\$0

\$20,000 GF

Language:

Page 375, line 21, strike "\$20,735,796" and insert "\$20,755,796".

Page 377, after line 33, insert:

"K. The amount for Land Management shall include \$20,000 the second year from the general fund for the Rivanna Conservation Society to further develop the Scheier Natural Area. These funds shall be matched by the Society on a dollar-for-dollar basis."

Explanation:

(This amendment provides \$20,000 of matching funds for the Rivanna Conservation Society to build an outdoor environmental education center and to clean the ponds at the Scheier Natural Area.)

Item 409 #10s

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 377, after line 33, insert:

"K. Financial assistance for Virginia's soil and water conservation districts shall not be unallotted nor be reduced to a level below the appropriation included in Chapter 1073 of the 2000 Acts of the Assembly."

Explanation:

(This amendment prohibits the unallotment and reduction of funds appropriated for the soil and water conservation districts below the level set by the 2000 Session. A companion amendment restores the \$875,000 reduction proposed in each year of the introduced budget bill.)

Item 409 #15s

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 377, after line 33, insert:

"K. Financial assistance for the Natural Heritage Program shall not be unallotted nor be reduced to a service level below the appropriation included in Chapter 1073 of the 2000 Acts of the Assembly."

Explanation:

(This amendment prohibits the unallotment and reduction of funds appropriated for the Natural Heritage Program below the level set by the 2000 Session. A companion amendment restores the \$500,000 of reductions proposed in the introduced budget bill.)

Item 409 #17s

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 377, after line 33, insert:

"K. Financial assistance for Virginia's soil survey program shall not be unallotted in the second year nor be reduced to a level below the appropriation included in Chapter 1073 of the 2000 Acts of the Assembly."

Explanation:

(This amendment prohibits the unallotment and reduction of funds appropriated for the soil survey program below the level set by the 2000 Session. A companion amendment restores the \$260,000 reduction proposed in the second year of the introduced budget bill.)

Item 409 #19s

Natural Resources

FY 00-01

FY 01-02

Department Of Conservation And
Recreation

\$0
\$0

\$4,000,000 GF
\$1,200,000 NGF

Language:

Page 375, line 21, strike "\$20,735,796" and insert "\$25,935,796".
Page 376, line 3, after "year", insert:
"and \$4,000,000 the second year".
Page 376, line 8, strike "\$1,000,000" and insert "\$2,200,000".

Explanation:

(This amendment authorizes the deposit of \$4.0 million from the general fund to the Water Quality Improvement Fund to support agricultural best management practices and appropriates an additional \$1.2 million of earned interest. The budget bill, as introduced, does not include any general fund support for WQIF-sponsored nonpoint source programs in FY 2002.)

Item 409 #20s

Natural Resources

FY 00-01

FY 01-02

Department Of Conservation And
Recreation

\$0

\$200,000 GF

Language:

Page 375, line 21, strike "\$20,735,796" and insert "\$20,935,796".

Explanation:

(This amendment provides \$200,000 for conservation engineering services to assist soil and water conservation districts in installing agricultural best management practices.)

Item 409 #23s

Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And Recreation	\$0	\$200,000	GF

Language:

Page 375, line 21, strike "\$20,735,796" and insert "\$20,935,796".

Page 376, line 40, after "year", insert "and \$200,000 the second year".

Explanation:

(This amendment provides additional general fund support to continue the Pretty Lake dredging project. Pretty Lake is a tidal inlet in the northern part of Norfolk. The City will match the state funds on a dollar-for-dollar basis.)

Item 410 #5s

Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And Recreation	\$0	\$200,000	GF

Language:

Page 377, line 35, strike "\$30,302,981" and insert "\$30,502,981".

Page 379, line 7, strike "\$400,000" and insert "\$600,000".

Explanation:

(This amendment provides \$200,000 of additional general fund support to the Virginia Outdoors Foundation. In calendar year 2000, the Foundation recorded 28,962 new acres to its easement program through 191 projects. Since the program's beginning, the Foundation has placed over 165,000 acres under easement protection.)

Item 410 #6s

Natural Resources	
Department Of Conservation And Recreation	Language

Language:

Page 380, after line 30, insert:

"Q. Before the Department commits staff and moneys to develop a Rails to Trails project from Eagle Rock in Botetourt County to New Castle in Craig County, the Boards of Supervisors from Botetourt and Craig Counties shall formally agree to match the Commonwealth's expenditures on a dollar-for-dollar basis."

Explanation:

(This amendment requires the Counties of Botetourt and Craig to provide matching funds before the Department of Conservation and Recreation initiates actions to develop a Rails to Trails state park from the abandoned C&O railroad bed.)

Item 410 #9s

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 379, line 40, unstrike "and".

Page 379, line 41, unstrike "\$6,200,000 the second year".

Explanation:

(This amendment reverses language proposed in the introduced budget bill to eliminate second year funding of \$6.2 million for the Virginia Land Conservation Foundation. A companion amendment restores the money.)

Item 410 #10s

Natural Resources

Department Of Conservation And
Recreation

FY 00-01

FY 01-02

\$0

\$1,500,000 GF

Language:

Page 377, line 35, strike "\$30,302,981" and insert "\$31,802,981".

Explanation:

(This amendment provides \$1.5 million of general fund support to operate the

state parks system.)

Item 410.1 #2s

Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And Recreation	\$0	\$6,200,000	GF

Language:

Page 380, line 31, strike "\$8,816,020" and insert "\$2,616,020".

Explanation:

(This amendment restores the \$6.2 million in FY 2002 to be deposited to the Virginia Land Conservation Fund. The introduced budget bill proposed to eliminate the \$6.2 million approved by the 2000 Session.)

Item 410.1 #4s

Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And Recreation	\$250,000	\$250,000	GF

Language:

Page 380, line 31, strike "\$1,685,367" and insert "\$1,435,367".

Page 380, line 31, strike "\$8,816,020" and insert "\$8,566,020".

Explanation:

(This amendment restores funding for four positions in the Natural Heritage Program administered by the Department of Conservation and Recreation. A companion language amendment requires the agency to maintain the level of service approved by the 2000 Session.)

Item 410.1 #8s

Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And Recreation	\$875,000	\$875,000	GF

Language:

Page 380, line 31, strike "\$1,685,367" and insert "\$810,367".
Page 380, line 31, strike "\$8,816,020" and insert "\$7,941,020".

Explanation:

(This amendment restores the \$875,000 reduction proposed each year for the state's 46 Soil and Water Conservation Districts. A companion language amendment directs the Department of Conservation and Recreation to provide the level of financial support for the districts set by the 2000 Session of the General Assembly.)

Item 410.1 #9s

Natural Resources

FY 00-01

FY 01-02

Department Of Conservation And
Recreation

\$0

\$260,000 GF

Language:

Page 380, line 31, strike "\$8,816,020" and insert "\$8,556,020".

Explanation:

(This amendment restores the soil survey and soil lab program. The introduced budget bill proposed to eliminate the program. A companion amendment directs the agency to retain the service at the level approved by the 2000 Session.)

Item 413 #1s

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 382, after line 45, insert:
"Any unexpended general fund balances remaining in this Item on June 30, 2001, that are directly related to developing a statewide water supply planning initiative or to sponsoring water research shall be reappropriated."

Explanation:

(This amendment authorizes a one-year carry forward of unexpended general fund balances that are directly related to the initiative approved by the 2000 Session to develop a statewide water supply planning initiative and to increase water research.)

Item 415 #1s

Natural Resources

FY 00-01

FY 01-02

Department Of Environmental
Quality

\$0

\$50,000 GF

Language:

Page 383, line 25, strike "\$44,762,440" and insert "\$44,812,440".

Page 386, after line 16, insert:

"M. Out of the amounts for Environmental Technical and Financial Assistance, \$50,000 the second year from the general fund shall be transferred to the U.S. Army Corps of Engineers for the John H. Kerr Dam and Reservoir, Virginia and North Carolina Feasibility Study to be conducted in accordance with Section 216 of the River and Harbor Flood Control Act of 1970."

Explanation:

(This amendment ensures that the Commonwealth of Virginia will be able to participate, with the Army Corps of Engineers and the State of North Carolina, in decisions affecting localities dependent upon the Roanoke River Basin. The City of Virginia Beach and Virginia Power have agreed to assist in the study's multi-year financing.)

Item 415 #4s

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 386, after line 16, insert:

"M.1. The Department of Environmental Quality shall work with the Virginia Resources Authority and the Department of Business Assistance to establish a

low-interest loan program for private facilities or companies to implement water quality improvement projects or other environmental enhancement projects.

2. The Department shall also work with the federal Environmental Protection Agency and other appropriate local, state, federal, and nonstate agencies to direct any federal penalties or Supplemental Environmental Projects imposed on Virginia companies to this project and to seek funds from other available sources.

3. Loans for projects to address water quality problems associated with nutrient enriched waters shall be afforded the highest priority under the program. Loans shall also be made to wastewater treatment plants and to companies providing services to such facilities, if these entities demonstrate environmental stewardship through participation in Virginia's Environmental Excellence Program or reduce discharges to waterways beyond the regulatory limits set by their state or federal permits."

Explanation:

(This amendment promotes environmental stewardship by assisting companies to reduce the impacts of their discharges into environmentally sensitive areas. It is anticipated that this program could be administered either by the Virginia Resources Authority or by the Department of Business Assistance through existing statutory authority.)

Item 415 #6s

Natural Resources	FY 00-01	FY 01-02	
Department Of Environmental	\$0	\$1,000,000	GF
Quality	\$0	\$2,000,000	NGF

Language:

Page 383, line 25, strike "\$44,762,440" and insert "\$47,762,440".

Page 383, line 52, strike "\$2,692,000" and insert "\$1,000,000".

Page 384, line 1, strike "\$2,700,000" and insert "\$4,700,000".

Page 384, strike lines 11 through 14.

Explanation:

(This amendment provides a second year deposit of \$1.0 million from the general fund for the Water Quality Improvement Fund and appropriates \$2.0 million of earned interest. The budget bill, as introduced, did not include second year funding for WQIF projects.)

Natural Resources	FY 00-01	FY 01-02	
Department Of Environmental	\$0	(\$1,000,000)	GF
Quality	\$0	\$1,000,000	NGF

Language:

Page 384, line 36, after "year", insert "and "\$1,692,000 the second year".

Page 384, line 39, after "Virginia.", strike the rest of the line.

Page 384, strike lines 40 through 44.

Page 384, line 45, strike "Fund."

Page 384, line 45, strike "\$1,308,000" and insert "\$2,308,000".

Explanation:

(This amendment provides a net general fund deposit of \$1.7 million to the Combined Sewer Overflow Matching Fund and appropriates an additional \$1.0 million of earned interest. The general fund deposit of \$1.7 million and total nongeneral fund interest of \$2.3 million will be used to match \$4.0 million of federal funds in FY 2002 for the Richmond and Lynchburg CSO projects.)

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 387, line 20, before "It" insert "A."

Page 387, after line 23, insert:

"B. The Department shall develop a plan to address the liabilities owed by the Commonwealth to owners of regulated and unregulated petroleum storage tanks. In developing the plan, the Department shall consult with other states and representatives of the petroleum industry, environmental engineering firms, business groups, environmental organizations, private insurers, and other interested parties. The plan shall include, but not be limited to, ensuring the fiscal integrity of the Petroleum Storage Tank Fund, identifying the environmental and public health risks associated with leaking petroleum storage tanks, and effectively addressing the environmental problems attributable to leaking

petroleum storage tanks. The Department shall submit the plan, including recommendations for administrative and legislative actions, to the Chairmen of the Senate Finance and House Appropriations Committees no later than November 7, 2001."

Explanation:

(This amendment directs the Department of Environmental Quality to develop an action plan for addressing the liabilities owed by the Commonwealth for reimbursing businesses and individuals to cleanup leaking petroleum storage tanks. Claims against the Petroleum Storage Tank Fund take as long as one year to be paid, and the Fund's projected shortfall by the end of the biennium could be as high as \$80.0 million.)

Item 420 #2s

Natural Resources

Department Of Game And Inland
Fisheries

Language

Language:

Page 388, after line 44, insert:

"C. The Department shall study the feasibility of establishing a checkoff on hunting license applications to allow a voluntary and tax deductible contribution to pay for the administration of the "Hunters for the Hungry" program. The completed study shall be submitted by December 3, 2001, to the Secretary of Natural Resources and to the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment directs the Department of Game and Inland Fisheries to study the feasibility of permitting hunters to contribute to the administration of the "Hunters for the Hungry" program. In 1998, Virginia hunters provided over 150,000 pounds of deer meat to foodbanks and other charities. The potential exists to make 250,000 pounds or more available each year.)

Item 420 #3s

Natural Resources

Department Of Game And Inland

FY 00-01

\$121,250

FY 01-02

\$0 NGF

Fisheries

Language:

Page 388, line 14, strike "\$30,689,486" and insert "\$30,810,736".

Explanation:

(This amendment provides a nongeneral fund appropriation for the Department of Game and Inland Fisheries to meet the state's portion of a federal feasibility study on the removal of the Embrey Dam located on the Rappahannock River.)

Item 424 #2s

Natural Resources

FY 00-01

FY 01-02

Department Of Historic Resources

\$0

\$1,000 GF

Language:

Page 389, line 44, strike "\$2,521,029" and insert "\$2,522,029".

Page 390, line 20, strike the second "\$59,690" and insert "\$60,690"

Explanation:

(This amendment provides an additional \$1,000 from the general fund the second year for the care of Our Soldiers' Cemetery in Mount Jackson.)

Item 426 #4s

Natural Resources

FY 00-01

FY 01-02

Marine Resources Commission

\$0

(\$11,232) GF

Language:

Page 391, line 34, strike "\$11,151,920" and insert "\$11,140,688".

Explanation:

(This amendment transfers the salary regrade proposed by the Governor for the agency's engineering technicians to Central Appropriations - Compensation Supplements.)

Item 426 #5s

Natural Resources	FY 00-01	FY 01-02	
Marine Resources Commission	\$0	\$560,000	GF

Language:

Page 391, line 34, strike "\$11,151,920" and insert "\$11,711,920".

Explanation:

(This amendment provides an additional \$560,000 the second year from the general fund to support efforts to increase oysters, replace worn-out marine patrol vessels, and preserve commercial and sport fisheries.)

Item 427 #1s

Natural Resources	FY 00-01	FY 01-02	
Marine Resources Commission	\$10,000	\$10,000	NGF

Language:

Page 392, line 44, strike "\$935,519" and insert "\$945,519".

Page 392, line 44, strike "\$920,519" and insert "\$930,519".

Page 392, after line 42, insert:

"H. This appropriation shall include \$10,000 the first year and \$10,000 the second year from the Marine Products Board to recover the cost of fees paid to license agents to sell licenses described in Title 28.2, Chapters 4, 5, 6, and 7."

Explanation:

(This amendment provides a nongeneral fund appropriation of \$10,000 each year for the Virginia Marine Products Board to reimburse the Marine Resources Commission for administrative expenses borne by the Commission.)

Item 428.1 #1s

Natural Resources	FY 00-01	FY 01-02	
Marine Resources Commission	\$250,000	\$500,000	GF

Language:

Page 393, line 17, strike "\$342,303" and insert "\$92,303".

Page 393, line 17, strike "\$576,453" and insert "\$76,453".

Explanation:

(This amendment provides \$750,000 from the general fund to offset proposed reductions in the budget affecting such essential services as marine law enforcement and water safety and rescue.)

Item 429 #1s

Natural Resources	FY 00-01	FY 01-02	
Virginia Museum Of Natural History	\$75,000	\$150,000	GF

Language:

Page 393, line 34, strike "\$2,641,044" and insert "\$2,716,044".

Page 393, line 34, strike "\$2,611,386" and insert "\$2,761,386".

Explanation:

(This amendment provides \$225,000 from the general fund to maintain the Museum's research and curatorial services.)

Item 431 #1s

Public Safety	FY 00-01	FY 01-02	
Commonwealth's Attorneys' Services Council	\$8,400	\$20,500	GF

Language:

Page 396, line 19, strike "\$632,506" and insert "\$640,906".

Page 396, line 19, strike "\$615,210" and insert "\$635,710".

Explanation:

(This amendment provides \$8,400 the first year and \$20,500 the second year from the general fund to maintain and improve the Virginia Commonwealth's Attorneys' Information System.)

Item 436 #1s

Public Safety	FY 00-01	FY 01-02	
Department Of Correctional Education	\$0	\$75,000	GF

Language:

Page 398, line 23, strike "\$47,304,052" and insert "\$47,379,052".

Explanation:

(This amendment provides \$75,000 from the general fund the second year for purchase of textbooks in the schools serving the state juvenile correctional centers.)

Item 436.1 #1s

Public Safety	FY 00-01	FY 01-02	
Department Of Correctional Education	\$0	\$1,783,095	GF

Language:

Page 398, line 48, strike "\$1,783,095" and insert "\$0".

Explanation:

(This amendment restores \$1,783,095 the second year from the general fund, thereby eliminating an Executive Management Savings in the budget, as introduced, which would have required an unspecified, six percent reduction the second year.)

Item 437 #3s

Public Safety	
Department Of Corrections, Central Activities	Language

Language:

Page 400, following line 11, insert:

"D. Subject to the approval of the terms and structure by the Treasury Board

pursuant to § 2.1-179, Code of Virginia, and § 4-3.03(b) of Chapter 1073, Acts of Assembly 2000, the Department of Corrections is authorized to amend the capital lease on its Headquarters Building in the City of Richmond, to effect a reduction in rent obligation as a result of providing for interest incorporated in the lease to be separately stated. The State Treasurer shall provide a report on any proposed changes in the capital lease and the savings in lease payments resulting from such action to the Chairmen of the Senate Finance and House Appropriations Committees, on or before June 30, 2001."

Explanation:

(This amendment authorizes the Department of Corrections to renegotiate the capital lease for its headquarters building in order to achieve a savings in lease payments, subject to the approval of the Treasury Board.)

Item 437 #4s

Public Safety

Department Of Corrections,
Central Activities

Language

Language:

Page 400, following line 11, insert:

"D. 1. The Senate Finance and House Appropriations Committees, with the cooperation of the Department of Corrections and the Virginia Sheriffs Association, shall conduct a study of all issues related to the transportation of prisoners between state and local correctional facilities and between state correctional facilities and the Circuit and District Courts in Virginia. This study shall include a review of current laws pertaining to the responsibility of the Sheriffs and the Department of Corrections for the transportation of prisoners, current practices for transportation of prisoners, and a review of current funding provided from all sources for this purpose. The Committees shall complete this study, including any recommendations for statutory or funding changes, prior to the 2002 Session.

2. Pending the completion of this report and the implementation of any funding adjustments, as necessary for the 2002-04 biennium, the Department of Corrections shall provide transportation of state responsible offenders to and from all court appearances. The Department shall provide a report to the Chairmen of the Senate Finance and House Appropriations Committees by July 1, 2001, on

current and projected expenditures for inmate transportation, the feasibility of expanding televised hearings in order to minimize travel requirements, and other alternatives for increasing the efficiency and economy of inmate transportation services, while maintaining public safety."

Explanation:

(This amendment provides for a study by the Senate Finance and House Appropriations Committees regarding responsibility and funding for transporting prisoners to and from court.)

Item 440.1 #1s

Public Safety	FY 00-01	FY 01-02	
Department Of Corrections, Central Activities	\$0	\$5,000,000	GF

Language:

Page 400, line 29, strike "\$19,760,098)" and insert "\$14,760,098)".

Explanation:

(This amendment restores \$5,000,000 the second year from the general fund, thereby offsetting part of the proposed Executive Management Savings which requires unspecified reductions in the second year.)

Item 440.1 #2s

Public Safety	FY 00-01	FY 01-02	
Department Of Corrections, Central Activities	\$0	\$1,000,000	GF

Language:

Page 400, line 29, strike "\$19,760,098)" and insert "\$18,760,098)".

Explanation:

(This amendment restores \$1,000,000 the second year from the general fund, thereby offsetting part of the proposed Executive Management Savings which requires a reduction in the SABRE program for outpatient substance abuse treatment for offenders on probation.)

Item 443 #1s

Public Safety	FY 00-01	FY 01-02	
Division Of Community	\$0	\$468,000	GF
Corrections	0.00	8.00	FTE

Language:

Page 401, line 11, strike "\$7,837,687" and insert "\$8,305,687".

Explanation:

(This amendment provides \$468,000 and eight (8.00 FTE) positions the second year from the general fund to establish a Day Reporting Center in the Twenty-Sixth Judicial Circuit, serving the City of Winchester and the Counties of Clarke, Frederick, and Warren, and the northern part of Shenandoah County. A companion amendment to the Compensation Board in Item 64 captures the savings in per diem payments associated with the establishment of this center.)

Item 443 #2s

Public Safety	FY 00-01	FY 01-02	
Division Of Community	\$0	(\$156,877)	GF
Corrections			

Language:

Page 401, line 11, strike "\$7,837,687" and insert "\$7,680,810".

Explanation:

(This amendment removes \$156,877 the second year from the general fund for the Fredericksburg Day Reporting Center. Chapter 1073 provided \$200,000 the first year and \$356,877 the second year to start this program. The budget, as introduced, eliminated \$200,000 the first year as a productivity savings, by deferring the start-up until the second year. Accordingly, this amendment reduces the second year amount to \$200,000, which is the estimated amount needed to initiate the program.)

Item 452 #1s

Public Safety	FY 00-01	FY 01-02	
Division Of Institutions	\$0	\$20,000	NGF

Language:

Page 406, line 25, strike "\$398,465,071" and insert "\$398,485,071".

Page 406, line 47, strike "60,000" and insert "80,000".

Page 406, line 48, strike "Prison Visitation Project" and insert "Prison Family Support Services".

Explanation:

(This amendment provides an additional \$20,000 the second year from nongeneral funds for Prison Family Support Services, Inc. to provide transportation for family members visiting inmates incarcerated in state correctional facilities. The nongeneral funds are provided from the excess revenues generated from prison commissary operations.)

Item 452 #2s

Public Safety	FY 00-01	FY 01-02	
Division Of Institutions	\$0	\$1,700,000	GF

Language:

Page 406, line 25, strike "\$398,465,071" and insert "\$400,165,071".

Explanation:

(This amendment restores \$1,700,000 the second year from the general fund, thereby eliminating a proposed Productivity Savings in the budget, as introduced, which would have reduced security staffing in towers at state correctional facilities.)

Item 454 #1s

Public Safety	FY 00-01	FY 01-02	
Division Of Institutions	\$0	\$243,705	GF

Language:

Page 408, line 49, strike "\$0" and insert "\$243,705".

Page 408, line 53, after "A" insert ".1".

Page 409, following line 5, insert:

"2. From the appropriation in this Item, \$243,705 the second year from the general fund is provided for the estimated increase in operating costs of adult correctional centers resulting from Senate Bill 989, as engrossed (\$22,155), and Senate Bill 1178, as engrossed (\$221,550)."

Explanation:

(This amendment provides \$243,705 the second year from the general fund as the required deposit into the Corrections Special Reserve Fund for the projected corrections fiscal impact of Senate Bills 989 and 1178, as engrossed, as required by § 30-19.1:4 of the Code of Virginia.)

Item 459 #1s

Public Safety	FY 00-01	FY 01-02	
Department Of Criminal Justice Services	0.00	8.00	FTE

Language:

Explanation:

(This amendment provides eight (8.00 FTE) positions the second year from nongeneral funds, to enable the agency to utilize federal grant funds to convert eight part-time employees to full-time status, pursuant to the implementation of the agency's Executive Management Savings.)

Item 462 #4s

Public Safety

Department Of Criminal Justice Services

Language

Language:

Page 413, strike line 23 and insert:

"\$2,700,000 the first year and \$3,025,000 the second".

Page 413, line 28, strike "\$2,600,000 each year" and insert:

"\$2,600,000 the first year and \$2,925,000 the second year".

Explanation:

(This amendment provides \$325,000 the second year in nongeneral funds for the Drug Court Program serving the Twelfth Judicial Circuit, including Chesterfield County and the City of Colonial Heights. The source of the nongeneral funds is the Intensified Drug Enforcement Jurisdiction Fund.)

Item 465 #13s

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 415, strike lines 1-13 and insert:

"A. This appropriation includes an estimated \$12,000,000 the first year and \$12,000,000 the second year in federal funds made available pursuant to the Omnibus Crime Control and Safe Streets Act of 1968, as amended. In accordance with federal requirements, these amounts may be used for administration and for grants to local units of government and state agencies. Also included in this appropriation is \$829,929 the first year and \$829,929 the second year from the general fund for the required matching funds for grants to state agencies."

Explanation:

(This amendment clarifies the language authorizing the appropriation of federal anti-crime funds and the amounts of general funds available for the required matching funds for grants to state agencies.)

Item 465 #14s

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 417, line 50, insert:

"K. This appropriation includes \$474,124 the first year and \$531,321 the second year from the general fund to replace federal substance abuse treatment grants which are expiring, including grants for the Hampton City Jail, Roanoke City Jail, and Department of Corrections Region IV which are expiring as of June 30, 2000, and a grant of \$57,197 for the Martinsville City Jail which is expiring as of June

30, 2001."

Explanation:

(This amendment clarifies that the amount of funds appropriated by the 2000 General Assembly for replacement of federal grants which are expiring, included an increase of \$57,197 the second year from the general fund to replace a federal grant for substance abuse treatment at the Martinsville City Jail.)

Item 467 #1s

Public Safety

Department Of Criminal Justice
Services

FY 00-01

\$1,524,972

FY 01-02

(\$3,659,286) GF

Language:

Page 418, line 23, strike "\$175,172,857" and insert "\$176,697,829".

Page 418, line 23, strike "\$187,587,803" and insert "\$183,928,517".

Page 418, line 31, strike "175,172,857" and insert "176,697,829".

Page 418, line 31, strike "187,434,958" and insert "183,928,517".

Explanation:

(This amendment restores the FY 2001 appropriation for Aid to Localities with Police Departments (House Bill 599 of 1979) to the level approved during the 2000 Session, by adding \$1,524,972 the first year from the general fund. The second year amount is calculated from the actual FY 2000 payment, advanced by the projected growth rate of 3.8 percent in FY 2001 and 6.9 percent in FY 2001. The reduction results from the fact that the current year's growth rate has been lowered to 3.8 percent.)

Item 467.1 #1s

Public Safety

Department Of Criminal Justice
Services

FY 00-01

\$0

FY 01-02

\$350,000 GF

Language:

Page 418, line 46, strike "(\$5,340,366)" and insert "(\$4,990,366)".

Page 418, following line 49, insert:

"General funds in the amount of \$350,000 the second year are provided for the

Division of Forensic Science, state aid for regional law enforcement training academies, and state aid for School Resource Officers, including the School Resource Officer Incentive Grants Fund and the Virginia Center for School Safety, to eliminate proposed reductions included in SB 800 of the 2001 Session, as introduced. Funding for these programs shall not be reduced in the second year below the level provided in Chapter 1073 of the 2000 Session."

Explanation:

(This amendment restores \$350,000 the second year from the general fund and specifies that the Division of Forensic Science, state aid for regional law enforcement training academies, and state aid for School Resource Officers, including the School Resource Officer Incentive Grants Fund and the Virginia Center for School Safety are exempted from Executive Management Savings in the second year.)

Item 468 #1s

Public Safety	FY 00-01	FY 01-02	
Department Of Emergency Management	\$0	\$25,000	GF

Language:

Page 419, line 20, strike "\$1,315,977" and insert "\$1,340,977".

Explanation:

(This amendment provides \$25,000 from the general fund the second year for the specialized training class required to establish the Lynchburg Hazardous Materials team.)

Item 469 #1s

Public Safety	FY 00-01	FY 01-02	
Department Of Emergency Management	\$0	\$25,000	GF
	\$0	\$360,465	NGF

Language:

Page 419, line 30, strike "\$7,782,971" and insert "\$8,168,436".

Explanation:

(This amendment provides \$25,000 the second year from the general fund for the local match for \$360,465 in federal funds for the Peak Creek flood relief project in the Town of Pulaski. This project involves purchasing six residential structures located in the Peak Creek flood plain, with federal assistance under the Hazard Mitigation Grant Program of the Federal Emergency Management Agency. This amendment is contingent upon approval of the project by the Virginia Department of Emergency Management and the Federal Emergency Management Agency.)

Item 469.1 #1s

Public Safety

FY 00-01

FY 01-02

Department Of Emergency
Management

\$0

\$180,000 GF

Language:

Page 420, line 6, strike "\$260,273" and insert "\$80,273".

Explanation:

(This amendment restores \$180,000 the second year from the general fund, thereby offsetting part of the proposed Executive Management Savings which would have required reductions in the maintenance of equipment for the Integrated Flood Warning System and other emergency equipment and vehicles, and in other emergency services.)

Item 470.10 #1s

Public Safety

Department Of Emergency
Management

Language

Language:

Page 420, line 11, insert: "A."

Page 420, following line 19, insert:

"B. The Department of General Services, with the assistance of the Department of Emergency Management, is hereby authorized to lease to York County, or any

of its instrumentalities, a portion of the state-owned facility known as Cheatham Annex fuel depot for a period not to exceed 99 years for such consideration and under such conditions as the Governor or his designee may approve. A part of the property to be leased is subject to a Corrective Action Plan approved by the United States Environmental Protection Agency. The lease may provide that the County may sub-lease the property for the purpose of development and operation of a public golf course, provided such use does not interfere with or violate any provisions of the Corrective Action Plan. Notwithstanding any law to the contrary, the developer under the sublease may employ a design-build or construction management contract for development of the golf course and ancillary facilities. Any such lease shall be approved by the Governor or his designee, who shall first consider the recommendations of the Department of General Services, and the instrument shall be approved as to form by the Attorney General or his designee."

Explanation:

(This amendment authorizes the Department of General Services to lease a portion of Cheatham Annex to York County, subject to the approval of the Governor or his designee.)

Item 475 #3s

Public Safety	FY 00-01	FY 01-02	
Department Of Juvenile Justice	\$0	\$116,700	GF

Language:

Page 422, line 1, strike "\$2,018,732" and insert "\$2,135,432".

Page 422, line 5, after "A" insert ".1"

Page 422, following line 8, insert:

"2. Out of this appropriation, \$44,200 the second year is provided to establish an Office on Youth serving the City of Winchester and the Counties of Clarke and Frederick; \$37,500 the second year is provided to establish an Office on Youth serving Madison County; and, \$35,000 is provided to establish an Office on Youth serving the City of Poquoson."

Explanation:

(This amendment provides \$116,700 the second year from the general fund to establish three new Offices on Youth. A companion amendment to Item 479 transfers these funds from the Virginia Juvenile Community Crime Control Act program for this purpose.)

Item 476 #1s

Public Safety	FY 00-01	FY 01-02	
Department Of Juvenile Justice	\$500,000	\$1,100,000	GF

Language:

Page 422, line 20, strike "\$13,602,138" and insert "\$14,102,138".

Page 422, line 20, strike "\$12,963,240" and insert "\$14,063,240".

Page 423, line 17, strike "4,322,138" and insert "4,822,138".

Page 423, line 18, strike "3,487,164" and insert "4,587,164".

Explanation:

(This amendment restores \$500,000 the first year and \$1,100,000 the second year from the general funds for purchase of 28 beds for state-responsible juvenile offenders at the Kenbridge Youth Development School (KYDS) in Kenbridge, in Lunenburg County.)

Item 476 #2s

Public Safety	FY 00-01	FY 01-02	
Department Of Juvenile Justice	\$0	\$4,900,000	GF

Language:

Page 422, line 20, strike "\$12,963,240" and insert "\$17,863,240".

Page 423, line 33, after "first year" insert "and \$4,900,000 the second year".

Page 423, line 30, strike "D" and insert "D.1"

Page 423, following line 37, insert:

"2. The Department shall require the following performance standards in implementing the Cornerstone Camp Kenbridge Juvenile Boot Camp Program: (a) 80 percent of the youth entering the program shall have either a high measured risk of reoffending (based on the Department's Risk of Reoffending Scale) or be at least two grade levels behind in reading, language skills, and math; (b) 70 percent of the recruits entering the residential phase of the program shall experience a full one grade improvement in at least two of the following three areas: reading, language skills, or math; (c) 95 percent of the recruits who enter the residential phase of the program shall successfully transition into the aftercare phase of the program; (d) 80 percent of the recruits who transition into aftercare shall successfully complete this component of the program (successful

completion is defined as no arrests, juvenile intakes or pending state commitments during the aftercare phase); and (e) 70 percent of the recruits who enter the residential program shall have no arrests or juvenile intakes for 12 months following their scheduled transition to the aftercare program. These performance standards shall be attained for recruits who enter the program in the time period beginning in January, 2001. The Department shall provide a follow-up evaluation of this program to the Chairmen of the Senate Finance and House Appropriations Committees prior to the 2002 session of the General Assembly."

Explanation:

(This amendment restores \$4,900,000 the second year from the general fund for Camp Kenbridge, the intermediate sanction juvenile boot camp in Kenbridge, in Lunenburg County. The amendment also specifies performance standards to be achieved by the contractor.)

Item 477 #1s

Public Safety	FY 00-01	FY 01-02	
Department Of Juvenile Justice	\$0	\$1,000,000	GF

Language:

Page 423, line 39, strike "\$56,407,585" and insert "\$57,407,585".

Explanation:

(This amendment restores \$1,000,000 the second year from the general fund to enable the agency to fill 33 Juvenile Probation Officer positions which have been held vacant to achieve budget reductions in the first year.)

Item 479 #1s

Public Safety	FY 00-01	FY 01-02	
Department Of Juvenile Justice	\$390,000	\$0	GF

Language:

Page 424, line 16, strike "\$74,481,082" and insert "\$74,871,082".

Explanation:

(This amendment restores \$390,000 the first year from the general fund for the state share of the start-up and operating expenses for the James River Regional Juvenile Detention Center, serving the Counties of Henrico, Goochland and Powhatan. These funds are intended to enable the center to open as scheduled on or around April 1, 2001.)

Item 479 #5s

Public Safety	FY 00-01	FY 01-02	
Department Of Juvenile Justice	\$0	(\$116,700)	GF

Language:

Page 424, line 16, strike "\$63,995,844" and insert "\$63,879,144".
 Page 425, line 21, strike "29,506,010" and insert "29,389,310".
 Page 425, strike lines 28-35.

Explanation:

(This amendment transfers \$116,700 the second year from the general fund which was earmarked within the appropriation for the Virginia Juvenile Community Crime Control Act program. These funds are provided for three new Offices on Youth serving (1) the City of Winchester and the Counties of Clarke and Frederick; (2) Madison County; and (3) the City of Poquoson. A companion amendment to Item 475 transfers these funds to the appropriation item for Offices on Youth.)

Item 479 #6s

Public Safety	FY 00-01	FY 01-02	
Department Of Juvenile Justice	\$0	\$8,689,166	GF

Language:

Page 424, line 16, strike "\$63,995,844" and insert "\$72,685,010".
 Page 425, line 13, insert:
 "Henrico Juvenile Detention Center \$18,512
 Highlands Juvenile Detention Center \$776,750
 Prince William County Juvenile Detention Center \$2,250,507
 W. W. Moore Juvenile Detention Center \$3,017,975
 Blue Ridge Juvenile Detention Center \$2,625,422
 Roanoke Juvenile Detention Center \$4,300,202

Piedmont Regional Juvenile Detention Center \$1,118,600
 James River Regional Juvenile Detention Center \$3,641,400
 Rappahannock Regional Juvenile Detention Center \$4,193,178
 Fairfax County Less Secure Detention Home \$500,000
 Fairfax County Juvenile Detention Center \$3,131,539
 Newport News Less Secure Juvenile Detention Home \$406,000"

Explanation:

(This amendment provides \$8,689,166 the second year from the general fund for the state share of the capital cost for five new local and regional juvenile detention facility projects, including the Henrico County, Highlands, Prince William County, W.W. Moore, and Blue Ridge detention facility projects. In addition, a companion amendment to Item 483.10 provides \$13,753,380 in general funds the first year to restore cash for the Roanoke, Piedmont, James River, Rappahannock, and Fairfax County Less Secure detention facility projects. Finally, an adjustment on the revenue page provides an additional \$3,537,539 to reduce a proposed unallotment, to restore cash for the Fairfax County and Newport News Less Secure detention facility projects. The total cash provided for all of these projects is \$25,980,085 from the general fund. Accordingly, a companion amendment to the Treasury Board in Item 291.D.5 removes \$864,675 the second year from the general fund for debt service for a proposed Virginia Public Building Authority bond issue which will not be needed to finance these projects.)

Item 481 #1s

Public Safety	FY 00-01	FY 01-02	
Department Of Juvenile Justice	\$0	\$1,870,860	GF

Language:

Page 426, line 54, strike "\$51,387,766" and insert "\$53,258,626".

Explanation:

(This amendment provides \$1,870,860 the second year from the general fund to restore a reduction in the budget, as introduced, and thereby provide level funding for secure confinement in Virginia's juvenile correctional centers.)

Item 483.1 #1s

Public Safety	FY 00-01	FY 01-02	
Department Of Juvenile Justice	\$13,753,380	\$0	GF

Language:

Page 427, line 45, strike "\$16,247,117" and insert "\$2,493,737".

Explanation:

(This amendment restores \$13,753,380 the first year from the general fund for the state share of the capital cost for five local and regional juvenile detention facility projects, four of which (Roanoke, Piedmont, James River, and Rappahannock) were funded with cash in the 2000 Appropriation Act, and one of which (Fairfax County Less Secure Detention Home) was funded with cash in the 1999 Appropriation Act. A companion amendment to Item 479 provides authority for these projects.)

Item 486 #1s

Public Safety	FY 00-01	FY 01-02	
Department Of Military Affairs	\$0	\$50,000	GF

Language:

Page 428, line 27, strike "\$3,054,196" and insert "\$3,104,196".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to match available federal funds for the Commonwealth Challenge program at Camp Pendleton in Virginia Beach.)

Item 487 #2s

Public Safety		Language
Department Of Military Affairs		

Language:

Page 429, following line 7, insert:
 "The Department of Military Affairs, with the assistance of the Department of General Services, is hereby directed to lease to the City of Virginia Beach, a

portion of the State Military Reservation (Camp Pendleton) for the development of additional parking for the Virginia Marine Science Museum. The City of Virginia Beach shall be responsible for any costs incurred in the development of parking on this property, and the City of Virginia Beach shall pay to the Commonwealth the sum of \$100,000 per year for the lease of this property. Any such lease shall be approved by the Governor or his designee, and the instrument shall be approved as to form by the Attorney General or his designee. The Adjutant General shall provide a report by June 30, 2001, on the lease of this property for parking to the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment directs the Department of Military Affairs to lease a parcel of suitable land at the State Military Reservation to the City of Virginia Beach for parking for the Virginia Marine Science Museum.)

Item 489.1 #1s

Public Safety	FY 00-01	FY 01-02	
Department Of Military Affairs	\$0	\$100,000	GF

Language:

Page 429, line 29, strike "\$402,486" and insert "\$302,486".

Explanation:

(This amendment restores \$100,000 the second year from the general fund, thereby offsetting part of the proposed Executive Management Savings in the budget, as introduced, which would have required a reduction in the maintenance of National Guard armories.)

Item 491 #1s

Public Safety		
Department Of State Police		Language

Language:

Page 430, strike lines 42 through 56.
 Page 431, strike lines 1 through 25 and insert:

"B.1. A board composed of the Secretaries of Public Safety, Technology, Transportation, Natural Resources, and Finance is established to provide policy direction and overall governance for the statewide shared Land Mobile Radio System (LMRS) to include review and approval of all procurement solicitations and contracts. The Attorney General shall review and approve the form of all contracts. The Departments of State Police, Information Technology, and Technology Planning shall provide support for the work of the board as directed.

2. A user committee is established to advise the board of member agency needs for the planning, design, establishment and operation of the LMRS. The user committee shall establish policies, procedures, and standards that will be incorporated into a comprehensive management plan for the LMRS use and operation. The management plan and any changes thereto shall be subject to review and approval by the board. The committee shall provide advice and comment to the board on proposals for other federal, state or local agencies to join the LMRS and on any proposals for third party use of any LMRS infrastructure or component. The committee shall be composed of one member designated by the head of each of the following agencies and one representative designated by each of the Chairmen of the Senate Finance and House Appropriations Committees:

Department of Alcoholic Beverage Control
Department of Aviation
Division of Capitol Police
Department of Conservation and Recreation
Department of Corrections
Department of Emergency Management
Department of Environmental Quality
Department of Fire Programs
Department of Forestry
Department of Game and Inland Fisheries
Department of Health
Department of Information Technology
Department of Juvenile Justice
Department of Military Affairs
Department of Mines, Minerals and Energy
Department of Motor Vehicles
Department of State Police
Department of Transportation

Virginia Marine Resources Commission

The Committee shall elect from its membership a chairman and vice-chairman and may establish such by-laws, executive committee and subcommittees as it deems appropriate to carry out its work. The committee shall meet as necessary, but at least quarterly. The Departments of State Police, Information Technology, and Technology Planning shall provide technical support for the work of the committee as requested.

3. Included in this appropriation is \$5,000,000 the first year from the general fund and \$3,100,000 the second year from nongeneral funds to continue developing the LMRS needs assessment, functional design, and procurement documents as well as to evaluate vendor proposals and provide for project oversight and management. The sources of the nongeneral funds include \$2,000,000 in fund balances from the Virginia Alcohol Safety Action Program and \$1,100,000 in nongeneral fund balances within the Department of State Police. The Comptroller shall assist in any required transfers of revenue to support this item.

4. Subject to the provisions of the Virginia Public Procurement Act (§ 11-35 et seq., Code of Virginia) and with approval of the board, the Department is further authorized to enter into a contract for the acquisition and implementation of the LMRS. Such contract may provide for an LMRS infrastructure that is shared between the state and a nongovernmental partner wherein the parties will share assets and system upgrade development costs and share any revenues that might be generated from use of the shared network or assets. Any such contract shall also ensure that the Commonwealth retains the ability to maintain the functionality of the system, cause improvements in functionality of the system over its life, and veto changes to the system that affect functionality.

5. The board shall provide quarterly reports to the Chairmen of the Senate Finance and House Appropriations Committees on its progress in implementing these actions."

Explanation:

(This amendment rewrites the existing language governing the statewide shared Land Mobile Radio System (LMRS) to reflect the recommendations of the December 2000 report of the Department of Technology Planning on the implementation of the LMRS system.)

Item 491 #2s

Public Safety	FY 00-01	FY 01-02	
Department Of State Police	\$0	\$289,800	NGF

Language:

Page 430, line 20, strike "\$29,047,373" and insert "\$29,337,173".

Explanation:

(This amendment provides \$289,800 the second year in nongeneral funds transferred from Trust and Agency funds of the Department of Motor Vehicles, pursuant to Senate Bill 1097, as engrossed. These funds are intended to support the consultants developing the request for proposals for the statewide shared Land Mobile Radio System.)

Item 493 #2s

Public Safety	FY 00-01	FY 01-02	
Department Of State Police	\$0	\$385,000	GF

Language:

Page 432, line 21, strike "\$145,032,833" and insert "\$145,417,833".

Explanation:

(This amendment restores \$385,000 the second year from the general fund, thereby providing sufficient funds to pay overtime for State Troopers for the hours worked between 40 and 43 hours per week. Accordingly, this amendment eliminates a proposed Productivity Savings in the budget, as introduced.)

Item 493 #3s

Public Safety	FY 00-01	FY 01-02	
Department Of State Police	\$0	\$521,660	GF

Language:

Page 432, line 21, strike "\$145,032,833" and insert "\$145,554,493".

Explanation:

(This amendment restores \$521,660 the second year from the general fund to eliminate delays in hiring new State Troopers and scheduling new trooper schools. Accordingly, this amendment eliminates a proposed Productivity Savings in the budget, as introduced.)

Item 495.1 #1s

Public Safety	FY 00-01	FY 01-02	
Department Of State Police	\$0	\$2,000,000	GF

Language:

Page 433, line 28, strike "\$5,118,401" and insert "\$3,118,401".

Explanation:

(This amendment restores \$2,000,000 the second year from the general fund, thereby eliminating an Executive Management Savings proposed in the budget, as introduced, which would have required an unspecified six percent reduction the second year.)

Item 495.1 #2s

Public Safety	FY 00-01	FY 01-02	
Department Of State Police	\$0	\$3,122,800	GF

Language:

Page 433, line 28, strike "\$5,118,401" and insert "\$1,995,601".

Explanation:

(This amendment provides \$3,122,800 the second year from the general fund, thereby eliminating an Executive Management Savings proposed in the budget, as introduced, which would have required the department lease State Police cars. Leasing police cars would have increased the agency's costs over time.)

Item 497.1 #1s

Public Safety	FY 00-01	FY 01-02	
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Virginia Parole Board	\$0	(\$110,000)	GF
	0.00	-1.00	FTE

Language:

Page 434, line 9, strike "\$246" and insert "\$110,246".

Explanation:

(This amendment increases the Executive Management Savings by \$110,000 and one (1.00 FTE) position the second year from the general fund, to reflect the downsizing of the Virginia Parole Board from four to three members.)

Item 502 #1s

Technology	FY 00-01	FY 01-02	
Department Of Technology	\$0	\$4,900,000	NGF
Planning			

Language:

Page 437, line 23, strike "\$7,333,087" and insert "\$12,233,087".

Page 438, line 21, strike \$500,000" and insert \$5,200,000"

Explanation:

(This amendment provides \$4.9 million NGF for the creation of a Geographic Information Base Map. A companion amendment to Part III provides a treasury loan for this purpose.)

Item 502 #2s

Technology	FY 00-01	FY 01-02	
Department Of Technology	\$0	(\$200,000)	GF
Planning			

Language:

Page 437, line 23, strike "\$7,333,087" and insert "\$7,133,087".

Page 437, line 42, following "first year" strike "and \$200,000 the second year"

Explanation:

(This amendment eliminates proposed second year funding for the "Commonwealth of Knowledge" web site.)

Item 502 #3s

Technology	FY 00-01	FY 01-02	
Department Of Technology	\$0	(\$1,000,000)	GF
Planning			

Language:

Page 437, line 23, strike "\$7,333,087" and insert "\$6,333,087".

Page 438, line 21, strike lines 30 to 34.

Explanation:

(This amendment eliminates proposed funding for a new initiative called "PowerUp".)

Item 502 #4s

Technology	FY 00-01	FY 01-02	
Department Of Technology	\$0	(\$1,200,000)	GF
Planning			

Language:

Page 437, line 23, strike "\$7,333,087" and insert "\$6,133,087".

Page 438, strike lines 23 to 29.

Explanation:

(This amendment reduces proposed funding for new "e-government" initiatives.)

Item 502.1 #1s

Technology		Language
Department Of Technology		
Planning		

Language:

Page 439, line 42, strike "1,400,000" and insert "6,000,000".

Explanation:

(This amendment authorizes up to \$6,000,000 the second year from

nongeneral funds for grants to localities with demonstrated need for assistance in developing basic wireline E-911 emergency telephone services. This amount of funding is based on the December 2000 report of the Department of Technology Planning, entitled "Enhanced 9-1-1 Status Report." The source of the nongeneral funds is the Wireless E-911 Fund.)

Item 506 #1s

Transportation

Secretary Of Transportation

Language

Language:

Page 444, line 6, strike "Minimum Guarantee Equity program and the".

Page 444, line 9, after "§33.1-23.1", strike ", except" and insert ".".

Page 444, strike lines 10 through 21.

Page 444, after line 43, insert:

"i. Funds apportioned under federal law for the Minimum Guarantee Equity program shall be allocated in the first year as follows: \$16,957,500 to eligible projects at the discretion of the Commonwealth Transportation Board and an additional \$10,062,500 for debt service interest payments for the Federal Highway Reimbursement Anticipation Notes issued by the Commonwealth Transportation Board during fiscal year 2001. Ten percent of Minimum Guarantee Equity funding shall be allocated to mass transit projects. In the second year, funds apportioned under federal law for the Minimum Guarantee Equity program shall be allocated as follows: 1) ten percent of total Minimum Guarantee Equity funds, an amount estimated at \$7,339,000, shall be allocated to mass transit projects as enumerated in Item 518; 2) \$34,179,000 shall be allocated equally among the secondary and urban systems of highways in accordance with the allocation formulas in §33.1-23.3 and §33.1-23.4 of the *Code of Virginia*; and 3) the remaining Minimum Guarantee Equity funds shall be distributed through the state allocation formula set out in §33.1-23.1 of the *Code of Virginia*. It is the intent of the General Assembly that the amount of federal funds appropriated to mass transit in this Item shall be a stable and reliable funding source. "

Explanation:

(This amendment clarifies language included in Chapter 1073 of the 2000 Acts of Assembly concerning the allocation of federal funds to mass transit and

removes the discretion of the Commonwealth Transportation Board in the second year to allocate a portion of federal funds. The FY 2001 Virginia Transportation Development Plan and Annual Budget used these federal funds to provide the interest payments for the FY 2001 Federal Highway Reimbursement Anticipation Notes. The Virginia Transportation Act of 2000 (Chapter 1019 and Chapter 1044 of the 2000 Acts of Assembly) required that these interest payments be made from each district in proportional share. The result was that the secondary and urban systems assumed more than 60 percent of the interests costs while receiving less than 1 percent of the benefit.)

Item 506 #2s

Transportation

Secretary Of Transportation

Language

Language:

Page 446, unstrike lines 12-15.

Page 446, line 16, after "conditions of", insert: "Chapter 1019 and Chapter 1044, Acts of Assembly of 2000, as may be amended from time to time by the General Assembly."

Page 446, line 31, unstrike "The provision of this Item".

Page 446, unstrike 32 and 33.

Page 446, after line 54, insert:

"3. The Commonwealth Transportation Board in adopting any Virginia Transportation Development Plan shall not substitute funding from Federal Highway Reimbursement Anticipation Notes for general funds appropriated in the fourth enactment of Chapters 1019 and 1044, Acts of Assembly of 2000, on any project other than those authorized to receive the Notes in accordance with Chapters 1019 and 1044, Acts of Assembly of 2000, as may be amended from time to time.

4. It is the intent of the General Assembly that the first priority in the allocation of highway construction funds (both state and federal) by the Commonwealth Transportation Board shall provide sufficient funding to specific projects in the fiscal year in which the funds will be spent on this project. To this end, the Commonwealth Transportation Board, by policy, should require that by the date of project construction advertisement, each project shall have 100% of preliminary engineering funded by the fiscal year when the funds will be spent,

100% of right of way and utilities so funded, and 70% of construction funding allocated by the fiscal year when the funds will begin to be expended."

Explanation:

(This amendment modifies the Governor's proposed amendment to language governing the implementation of the Virginia Transportation Act of 2000.)

Item 506 #3s

Transportation

Secretary Of Transportation

Language

Language:

Page 445, line 25, after "Transportation," insert "Department of Human Resource Management,"

Page 445, line 40, after "Virginia." insert "The study shall also address and recommend a statewide telecommuting policy after seeking input from local governments and private businesses in addition to state employees."

Explanation:

(This amendment expands the teleworking study currently underway.)

Item 511 #1s

Transportation

Department Of Aviation

Language

Language:

Page 448, after line 49, insert:

"4. The Department of Aviation and Virginia Aviation Board shall transfer \$284,444 from the Commonwealth Aviation Fund to the City of Danville for the engineering, design and construction of multi-use facility improvements at Danville Regional Airport."

Explanation:

(This amendment directs the Aviation Board to transfer funding to the City of Danville for the engineering, design and construction at Danville Regional Airport.)

Transportation

Department Of Aviation

Language

Language:

Page 448, after line 49, insert:

"C. The Aviation Board and the Board of Directors of the Virginia Resources Authority shall reconsider and revise the policies governing project selection for the Virginia Airport Revolving Loan Fund. The revised policies shall include a priority ranking or higher weighting equal to three times that of commercial service airports for Virginia's reliever and general aviation airports. Such policies shall not include application or project construction deadlines that present an undue hardship to reliever and general aviation airports. In addition, debt refinancings by reliever and general aviation airports shall be given equal consideration as any other project presented for consideration."

Explanation:

(This amendment clarifies legislative intent regarding the use of the Virginia Airport Revolving Loan Fund.)

Transportation

Department Of Aviation

FY 00-01

FY 01-02

\$0

\$57,600 NGF

Language:

Page 448, line 5, strike "\$18,674,365" and insert "\$18,731,965".

Explanation:

(This amendment reflects the revenue impact resulting from the passage of SB 1409.)

Transportation

Department Of Motor Vehicles

Language

Language:

Page 449, following line 14, insert:

"During the personal property tax assessment and billing process, all local Treasurers, Commissioners of the Revenue and Directors of Finance, or officials acting in that capacity, shall annually notify all individuals receiving Personal Property Tax Relief of: a) the requirements necessary to meet the "Used for nonbusiness purposes" as defined in §58.1-3523 of the Code of Virginia and b) the statutory conditions under which the personal property tax relief program will not be advanced to the next level. Such notification shall clearly explain the criteria as set forth in the Code of Virginia and how the taxpayer should inform the official of the non-qualifying status of the vehicle. Such notification shall also inform the taxpayer of the penalties for failing to appropriately report a vehicle as set forth in §58.1-3531 of the Code of Virginia. In those localities using a unified assessment and billing process, separate notification by both the Local Treasurer and Commissioner of the Revenue is not necessary. The Department of Motor Vehicles shall assist the local Treasurers, Commissioners of the Revenue and Directors of Finance, or officials acting in that capacity, in developing the notification and shall provide all vehicle purchasers and leaseholders the same information upon registering a vehicle with the Department of Motor Vehicles."

Explanation:

(This amendment is self explanatory. A companion amendment for the Tax Department establishes a Car Tax compliance unit.)

Item 514 #1s

Transportation

Department Of Motor Vehicles

Language

Language:

Page 449, line 32, before "The Commissioner", insert "A."

Page 449, after line 41, insert:

"B. The Commissioners of the Department of Motor Vehicles and the Department of Transportation shall conduct the preliminary engineering and

study to relocate the truck weigh stations on I-64 in Henrico County to the rest area locations on I-64 in New Kent County. The preliminary engineering and study shall also address the location and design of new rest area/welcome center(s) in the Richmond/Williamsburg region. Consideration in the location and design of a new rest area/welcome center shall be given to the utilization of "mobile" welcome center(s), a rest area in closer proximity to the Jamestown/Williamsburg area, and the renovation of the gateway and tourism center at Exit 78 on I-95. Such review of Exit 78 shall consider the Society of Landscape Architects' report titled 'Vision for the Boulevard' and the approved master-plan of the City of Richmond. Funding required for the study shall be from Federal Transportation Enhancement Funds and preliminary engineering funding shall be considered by the Commonwealth Transportation Board ."

Explanation:

(This amendment directs the DMV and VDOT Commissioners to study and conduct the preliminary engineering for the relocation of the truck weigh stations on I-64 in Henrico County to the rest area locations on I-64 in New Kent County. In addition, the study shall examine the use of "mobile" welcome centers and the renovation of the gateway and tourism center at Exit 78 on I-95. The completion of the study should identify the necessary improvements for enhanced services to those visiting both the Jamestown/Williamsburg and Richmond regions.)

Item 514 #2s

Transportation	FY 00-01	FY 01-02	
Department Of Motor Vehicles	\$0	\$2,903,400	NGF

Language:

Page 449, line 22, strike "\$114,730,205" and insert "\$117,633,605".

Page 514, line 32, before "The", insert "A."

Page 514, after line 41, insert:

"B. The Department of Motor Vehicles is authorized to increase its maximum employment level by 60 positions for its enhanced truck weigh operations. Such funding as may be needed for these positions and the enhanced services shall be provided by federal sources, the revenue estimated for DMV processing fees in SB 1097, and productivity and VRS savings from within the Department. Of the 60 positions, 10 positions may be transferred to the Department of State Police to

be funded from federal motor carrier funds. Further, the Commissioner of the Department of Motor Vehicles shall work with the Commissioner of the Department of Transportation to determine the six-year operational needs and capital funding requirements for new or replacement weigh station facilities across the Commonwealth. The Departments shall report by October 1, 2001 to the Chairmen of the Senate Finance and House Appropriations Committees on the determined six-year funding requirements."

Explanation:

(This amendment provides the Department of Motor Vehicles with the authority to increase its maximum employment level by 60 positions for its enhanced truck weigh operations. The positions are to be funded from a combination of federal funds, the \$2.9 million in process fees resulting from SB 1097, the \$2.6 million in VRS savings, and productivity savings within the agency. The Department estimates that the enhanced truck weigh operations require \$5.3 million in funding in FY 2002.)

Item 518 #1s

Transportation	FY 00-01	FY 01-02	
Department Of Rail And Public Transportation	\$0	\$17,970,000	NGF

Language:

Page 450, line 30, strike "\$126,263,844" and insert "\$144,233,844".

Page 450, line 36, strike "\$22,978,500" and insert "40,949,320".

Page 453, after line 4, insert:

"L.1. The capital assistance program includes an estimated \$17,970,820 in federal minimum guarantee and surface transportation program funds in accordance with Item 506 of this Act. Staffs of the Departments of Transportation, Rail and Public Transportation, and Treasury shall develop and implement a program by September 1, 2001 to assist mass transit properties in the short-term financing of equipment and other capital assets needed by the properties. Payments for such financings shall come from the capital assistance program. The program's funding requirement in any fiscal year shall not exceed the federal funding allocated to the program and may include interest rate subsidies. The program shall be revolving and may be administered by a third-party vendor. The Departments shall report to the Chairmen of the Senate

Finance and House Appropriations Committees on the program once it has been implemented and no later than October 15, 2001.

2. Funding for the Virginia Railway Express contract fees to CSX, Norfolk Southern, and National Railroad Passenger Corporation shall be considered in the allocation of funds from the capital assistance program. "

Explanation:

(This amendment directs \$17.9 million in federal transportation funds to the mass transit capital assistance program and requires the program to consider Virginia Railway Express contract fees as part of its allocation process. It further directs the Commonwealth Transportation Board and the Treasury Board to develop a short-term financing program for equipment and other capital assets needed by the mass transit properties. For example, a 3-year equipment lease program would allow mass transit properties to finance \$45 million in capital needs in FY 2002. This financing would fully fund the mass transit capital program.)

Item 518 #2s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 452, line 3, after "2000" insert:

", and contingent upon Federal Highway Reimbursement Anticipation Notes being issued for transit projects designated in the Priority Transportation Fund. In the event that FRANS are not issued for transit projects, the \$5,000,000 the first year and \$5,000,000 the second year shall be designated for the Public Transit Capital Fund. The Commonwealth Transportation Board is hereby authorized to allocate these funds as grants or matching funds, including funds used for debt service payments."

Explanation:

(This amendment designates \$5 million each year to the Priority Transportation Fund for use as debt service payments for Federal Highway Reimbursement Anticipation Notes issued for transit projects. The Priority Transportation Fund can be used for debt service payments. In the event that

FRANS are not issued for transit projects, the \$5 million each year shall revert to the Public Transit Capital Fund to be used for transit capital projects throughout the state.)

Item 518 #3s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 452, line 53, strike "\$800,000" and insert "\$1,000,000".

Explanation:

(This amendment provides additional funding for "paratransit" services. The source of funds is the mass transit fund.)

Item 518 #4s

Transportation

Department Of Rail And Public
Transportation

FY 00-01

\$0

FY 01-02

\$352,800 NGF

Language:

Page 450, line 30, strike "\$126,263,844" and insert "\$126,616,644".

Explanation:

(This amendment increases mass transit assistance as a result of the passage of SB 1409.)

Item 519 #1s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 453, line 22, after "corridor," insert:

"From the unallocated and unexpended balances in the rail development program, \$500,000 shall be allocated by the Commonwealth Transportation Board to the renovation of the Bristol Train Station."

Explanation:

(This amendment provides a portion of the funding to the Bristol Train Station renovation. The train station will serve as a stop for the Trans Dominion Express.)

Item 519 #2s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 453, line 10, before "Out", insert "A."

Page 453, after line 22, insert:

"B. The Commonwealth Transportation Board shall expedite the development of the Trans Dominion Express passenger rail service. The Board shall report to the Senate Finance, Senate Transportation, House Appropriations and House Finance Committees each month on the progress made to begin operation of this rail service by June 2002.)"

Explanation:

(This amendment is self-explanatory.)

Item 521 #1s

Transportation

Department Of Transportation

Language

Language:

Page 455, line 28, after "Services." insert:

"In developing and implementing such systems and processes, the Virginia Department of Transportation and the Department of General Services shall ensure that both locally-owned businesses and those with less than 50 employees

shall be provided equal opportunity to provide the goods, services, road materials, and commodities being contracted for and purchased."

Explanation:

(This amendment is to provide small businesses and locally owned businesses an equal opportunity to provide needed items no matter the type of procurement process or system used.)

Item 521 #2s

Transportation

Department Of Transportation

Language

Language:

Page 455, after line 36, insert

"L. As provided in Section 2.1-457.2D of the Code of Virginia, the Virginia Department of Transportation is authorized to donate and transfer permanent ownership of a circa 1861 Civil War cannon, described as a "caliber 3.3" muzzle, Model 1861 bronze Clarke rifle", to the Confederate Memorial Literary Society (The Museum of the Confederacy)."

Explanation:

(This amendment was requested by the Department of Transportation. The cannon has been on display at the Museum of the Confederacy since 1980. Section 2.1-457 of the Code requires that appropriate language must be included in the Appropriation Act to formally transfer ownership.)

Item 521 #3s

Transportation

Department Of Transportation

FY 00-01

\$199,100

4.00

FY 01-02

\$100,000

2.00

NGF

FTE

Language:

Page 453, line 43, strike "\$105,160,400" and insert "\$105,359,500".

Page 453, line 43, strike "\$108,086,037" and insert "\$108,186,037".

Page 454, line 29, strike "to" insert "and for".

Page 454, line 30, strike "as to" and insert "for it to make".

Page 454, unstrike lines 37 through 39 and lines 42 through 43.

Page 454, line 40, unstrike "annual update of the Six Year Financial Plan."

Page 454, line 41, insert "All" and unstrike "proposed appropriation or allocation".

Page 454, line 44, unstrike "General Assembly".

Page 454, unstrike ".".

Page 455, after line 36, insert:

"M. The appropriation for this Item is reduced by \$142,263 in the second year for the transfer of two vacant positions from the Department of Transportation to the Department of Treasury. The Department of Treasury shall provide assistance to the Commonwealth Transportation Board, upon written request, in the bond issuance process and for other financial activities as may be requested. No administrative action shall be taken to transfer the debt issuance or financial analyses function from the Department."

Explanation:

(This amendment clarifies legislative intent outlined in Chapter 1073 and the purpose for the transfer of two vacant positions to the Department of the Treasury. SB 800 proposed the transfer of four positions and funding with no clear duties and responsibilities. Furthermore, the Department of Treasury currently has vacancies in this area.)

Item 525 #1s

Transportation

Department Of Transportation

FY 00-01

\$0

FY 01-02

\$22,621,385 NGF

Language:

Page 456, line 8, strike "\$1,434,051,801" and insert "\$1,456,673,186".

Page 456, line 10, strike "200,166,00" and insert "\$165,987,000".

Page 456, line 16, strike "\$218,429,500" and insert "\$246,824,603".

Page 456, line 18, strike "\$169,241,748" and insert "\$197,641,941".

Page 461, after line 37, insert:

"P. In the second year, \$56,800,385 is to be divided equally between secondary construction and urban construction and allocated in accordance with the allocation formulas in §33.1-23.3 and §33.1.23.4 of the *Code of Virginia*. The funding sources for such additional allocations in the second year are

\$22,621,385 in increased liquidated damages revenues resulting from the passage of SB 1097 and \$34,179,000 in Minimum Guarantee Equity Funds as specified in Item 506 of this Act. By resolution of the local governing body receiving such additional allocation, these funds may be allocated to maintenance, construction, and/or mass transit activities. If no such resolution is received by the Commonwealth Transportation Board, such funds shall be allocated to highway construction projects in that locality. No allocation, expenditure, or use of the funds specified in this paragraph shall be considered in allocating highway maintenance and construction funds under §33.1-23.1 of the *Code of Virginia* or apportioning Transportation Trust Fund funds under §58.1-638, but shall be in addition thereto."

Explanation:

(This amendment provides increased funding in the second year to the secondary and urban construction fund from a combination of new revenues generated by the passage of SB 1097 and the direction of discretionary federal funds formally allocated by the Commonwealth Transportation Board. The amendment provides that localities can use the increased funding for maintenance, construction or mass transit activities as expressed in a resolution by the local governing body.)

Item 525 #2s

Transportation

Department Of Transportation

Language

Language:

Page 460, line 42, strike "Notwithstanding" and insert "In accordance with"

Page 460, line 43, after "," insert "the project list as included in Enactment 3 of such chapters is amended to include Route 288 for funding from"

Page 460, line 44, strike "may be expended for".

Page 460, strike line 45.

Page 460, line 46, strike "Assembly of 2000".

Explanation:

(This amendment adds Route 288 to the list of Priority Transportation Fund projects and authorizes that the FRAN proceeds from the sale in FY 2001 can be used on this project. Route 288, which included state-administered projects, has now been turned over to a private firm in accordance with the Public-Private

Transportation Act. The comprehensive agreement and contract allow the project to be completed approximately 3 years earlier than thought when the Virginia Transportation Act of 2000 was enacted.)

Item 525 #3s

Transportation

Department Of Transportation

Language

Language:

Page 461, after line 37, insert:

"P. Out of the amounts for access roads and other construction, \$9,051,720 shall be equally divided between the nine construction districts and used for road safety repairs and/or improvements, with particular attention given to roads used as the school travel path for students between the ages of 15 and 17. The Department of Transportation shall report in May 2002 to the General Assembly on where the funds were spent and what road safety repairs and/or improvements were made. The funds dedicated to this purpose are those set aside by the Commonwealth Transportation Board in the FY 2001 financial plan in the second year for Open Container and the required 20 percent state matching funds."

Explanation:

(This amendment dedicates more than \$1 million in each highway construction district to road safety repairs/improvements, with particular attention given to roads used as the travel path for students between the ages of 15 and 17. For example, the counties of Chesterfield and Fairfax Counties have had the highest number of deaths from automobile crashes involving students in the last two years, with 16 other localities having 3 or more such deaths. The funds to be used are those set aside to comply with the federal open container law and the required 20 percent state matching funds. SB 1409 provided increased state funding to the construction fund and SB 830 brings Virginia into compliance with federal open container requirements making the set-aside of those funds no longer necessary.)

Item 525 #4s

Transportation

Department Of Transportation

FY 00-01

(\$75,138,688)

FY 01-02

(\$14,700,000)

GF

Language:

Page 456, line 7, strike "\$1,608,354,038" and insert "\$1,533,215,350".

Page 456, line 8, strike "\$1,434,051,801" and insert "\$1,419,351,801".

Page 461, line 24, after "O." insert "1)".

Page 461, line 25, strike "\$239,284,000" and insert "167,020,274".

Page 461, line 25, strike "0" and insert "\$3,595,000".

Page 461, line 27, after "projects," insert "except those identified as Route 288, in accordance with".

Page 461, line 27, strike "notwithstanding the".

Page 461, line 29, after "2000." strike "The projects eligible for".

Page 461, strike lines 30 through 37.

Page 461, after line 37, insert "In accordance with the provisions of §6 of the fourth enactment of Chapters 1019 and 1044 of the Acts of Assembly of 2000, the Commonwealth Transportation Board may expend the general funds appropriated in this paragraph for highway projects within the same construction district upon approval of the action through a resolution of the Commonwealth Transportation Board. Such resolution shall be transmitted to the Chairmen of the Senate Finance and House Appropriations Committee within five days of adoption. In expending general funds on highway projects not specifically named in §6 of the fourth enactment of Chapters 1019 and 1044 of the Acts of Assembly of 2000, the Department of Transportation shall practice due diligence in accounting for general fund expenditures in the construction program. It is the intent of the General Assembly that any general funds unexpended at the end of the first year shall be reappropriated for expenditure in the second year.

2) In accordance with the provisions of §1 of the fourth enactment of Chapters 1019 and 1044 of the Acts of Assembly of 2000, as amended within this paragraph, \$16,425,038 in the first year shall be appropriated to the mass transit assistance program for a statewide new transit vehicle and equipment program to be administered by the Department of Rail and Public Transportation. In addition to the general fund appropriation, \$6,646,962 in the first year from federal highway funds shall be appropriated to this program with an additional \$4,000,000 in federal funds allocated to the Virginia Railway Express by action of the Commonwealth Transportation Board. No funds appropriated to the statewide new transit vehicle and equipment program shall be allocated or expended by the Commonwealth Transportation Board for teleworking or employee shuttles. The statewide new transit vehicle and equipment program shall be a competitive grant program with no less than \$1,300,000 for the Hampton Roads Innovative Regional Bus Plan in the first year and no less than

\$1,300,000 for the Greater Richmond Transit Company (GRTC) new or extended bus service in each fiscal year. The Program shall include both suburban and rural small transit systems and be on a statewide basis.

3) In accordance with the provisions of §2 of the fourth enactment of Chapters 1019 and 1044 of the Acts of Assembly of 2000, as amended within this paragraph, \$23,000,000 shall be appropriated to the Virginia Airports Revolving Loan Fund pursuant to Chapter 2.1 (§5.1-30.1 et seq.) of Title 5.1 of the *Code of Virginia*.

4) No general funds shall be appropriated in the second year to the purpose specified in §3 of the fourth enactment of Chapters 1019 and 1044 of the Acts of Assembly of 2000.

5) In accordance with the provisions of §4 of the fourth enactment of Chapters 1019 and 1044 of the Acts of Assembly of 2000, \$2,000,000 in general funds in the first year shall be designated to the Smithsonian Institution for the "Virginia Appropriation" pursuant to the requirements of the Memorandum of Understanding between the Commonwealth and the Smithsonian Institution concerning the National Air and Space Museum Extension.

6) In accordance with the provisions of §5 of the fourth enactment of Chapters 1019 and 1044 of the Acts of Assembly of 2000, \$1,500,000 in general funds in the first year and \$852,000 in the second year shall be appropriated to the water transportation system planning program administered by the Virginia Port Authority to be used as matching funds required by the Water Resources Development Act of 1986 (Public Law 99-262), as amended, for a study of the eastward expansion of the federally owned Craney Island Dredged Material Management Area. In addition, \$500,000 in general funds in the first year and \$200,000 in the second year shall be used to begin the dredging of the inbound channel of the Norfolk Harbor Channel."

Page 461, strike lines 30 through 37.

Explanation:

(This amendment fulfills a request by the Administration to allow general funds appropriated to highway construction to be used on other highway construction projects if they cannot be used on those named in §6 of the fourth enactment of the Virginia Transportation Act of 2000; to reflect that Route 288

projects included in the Act as general fund projects have now been turned over to a private firm in accordance with the Public-Private Transportation Act, meaning that comprehensive agreement and contract allow the project to be completed approximately 3 years earlier than thought when the Virginia Transportation Act of 2000 was enacted; and to reflect legislative intent with the creation of a short-term financing program in a separate amendment as well as regard for the administrative action to direct funds to teleworking even though the General Assembly defeated such a proposal. It also reduces the general fund appropriation to the Virginia Aviation Revolving Loan Fund reflecting the funds not deposited to a debt service reserve account. The amendment also restates legislative intent regarding the other general fund appropriations made in the VTA.)

Item 525 #7s

Transportation

Department Of Transportation

Language

Language:

Page 461, after line 37, insert:

"P. The Commonwealth Transportation Board and Virginia Department of Transportation should expedite the preliminary engineering on the Route 8/Route 58 Connector. The Transportation Development Plan shall include the required matching funds for this project as set out in Item 506 of this Act."

Explanation:

(This amendment is to facilitate the preliminary engineering work on the Route 8/Route 58 Connector. This project is a TEA-21 High Priority Project first federally funded in 1998 that has not yet preceded to PE.)

Item 525 #9s

Transportation

Department Of Transportation

Language

Language:

Page 461, after line 37, insert:

"P. Out of this appropriation, \$2,000,000 in federal surface transportation program enhancement funds in the second year shall be provided for the surface transportation infrastructure at the City of Hampton's Crossroads Development Project and the Hampton Roads Peninsula Convention Center."

Explanation:

(This amendment provides funding to Hampton's Crossroads Development Project and the Hampton Roads Peninsula Convention Center.)

Item 525 #10s

Transportation	FY 00-01	FY 01-02	
Department Of Transportation	\$0	(\$17,970,820)	NGF

Language:

Page 456, line 8, strike "\$1,434,051,801" and insert "\$1,416,080,981".

Page 456, line 10, strike "\$200,166,000" and insert "\$182,195,180".

Explanation:

(This amendment and the related amendment 518 #1s accurately reflect the General Assembly action taken in Item 506 in Chapter 1073 of the 2000 Acts of Assembly that has not been included in SB 800).

Item 525 #11s

Transportation

Department Of Transportation

Language

Language:

Page 461, after line 37, insert:

"P. The Department shall enter into a comprehensive agreement under the PPTA for the development of the Coalfields Expressway. The Comprehensive Agreement shall include authorization to proceed with certain activities to fast-track the project including: permitting preliminary engineering including geotechnical investigations, reimbursement for development activities, and right of way investigation. The Comprehensive Agreement shall authorize the above mentioned work but subsequent work may be authorized upon development of a final project finance plan for Phase I of the Expressway and upon receipt of the

Final Record of Decision."

Explanation:

(This amendment requires the Department to enter into a Comprehensive Agreement for the development of the Coalfields Expressway.)

Item 525 #13s

Transportation

Department Of Transportation

Language

Language:

Page 461, after line 37, insert:

"P. The Commonwealth Transportation Board shall consider in its deliberations the allocation of the necessary funding to study and begin preliminary engineering to widen Route 11 to four lanes on that section of Route 11 at the Rockingham County Fairgrounds which is currently two lanes."

Explanation:

(This amendment asks the Commonwealth Transportation Board to consider allocating the necessary funding to study and begin preliminary engineering on Route 11 at the Rockingham County Fairgrounds. The estimated FY 2002 cost is \$1,200,000. This section of Route 11 would complete the widening to four lanes of Route 11 in this area.)

Item 525 #14s

Transportation

Department Of Transportation

FY 00-01

\$0

FY 01-02

\$1,888,800 NGF

Language:

Page 456, line 8, strike "\$1,434,051,801" and insert "\$1,435,940,601".

Explanation:

(This amendment increases the construction fund as a result of the passage of SB 1409.)

Transportation

Department Of Transportation

Language

Language:

Page 461, after line 37, insert:

"P. Out of the federal transportation enhancement funds in the first year, \$540,000 may be transferred from the proposed Daniel Boone Tri-State Visitor's Center to the Wilderness Road State Park."

Explanation:

(This amendment transfers allocations from a project that is no longer active to an active project that has a \$1.7 million funding balance.)

Transportation

Department Of Transportation

Language

Language:

Page 461, after line 37, insert:

"P. The Department of Transportation shall include the standard bridge conduit plan for the placement of fiber-optic conduits in the right-of-way on construction projects that are under design and/or scheduled to begin construction during FY 2001 and FY 2002. In addition, the Department of Transportation may amend its contract with DTI on the interstate system for installation and maintenance of the fiber optic network to facilitate the expansion of fiber optic conduits along the National Highway System. The Department may apply approved cost recovery methodology to these installations. The Department of Transportation shall report by October 1, 2001 to the House Transportation and Senate Transportation Committees on the selected projects and the estimated cost of such placements and the estimated benefits."

Explanation:

(This amendment requires VDOT to include the placement of fiber-optic conduits on certain projects that are under design or construction during this biennium.)

Transportation

Department Of Transportation

Language

Language:

Page 461, after line 37, insert:

"P. No federal, state or local funds included in this appropriation in the first year or second year shall be budgeted, allocated, or expended for the preparation and completion of the Environmental Impact Statement and related specialized studies for the Western Transportation Corridor in Loudoun, Fairfax, Fauquier, Prince William, and Stafford counties as described in the Commonwealth Transportation Board resolution adopted November 16, 2000. Such prior year allocation balances that may be available shall be used to compensate Parsons Transportation Group for such work that may have been completed prior to the adoption of this Item and in accordance with contract penalties. The Department of Transportation and the Commonwealth Transportation Board shall take no action to authorize any similar work for this same Corridor. "

Explanation:

(This amendment requires that VDOT stop work on the Environmental Impact Statement and related specialized studies for the Western Transportation Corridor. Such projects are identified in the Virginia Transportation Development Plan and previous Six-Year Improvement Programs as R000-076-01, PE100; R000-053-F01, PE 100; R000-96A-101, PE 100; R000-890-F01, P100; and R000-966-102, P100.)

Transportation

Department Of Transportation

Language

Language:

Page 461, line 44, before "Out", insert "A."

Page 461, after line 47, insert:

"B. Neither the Department nor the Commonwealth Transportation Board shall renew or extend the Comprehensive Agreement for Interstate Highway Asset

Management Services (the Agreement) it entered into with VMS, Inc. in December 1996, nor shall it enter into any new contract providing interstate highway asset management services for any portion of Virginia's interstate highway system unless such renewal or new contract: (1) has been procured by the Department using "competitive sealed bidding," as that term is defined in §11-37 of the Code of Virginia, and (2) is awarded in lane mile segments which encourage maximum participation and competition by pre-qualified contractors."

Explanation:

(This amendment limits the conditions under which the Department of Transportation and Commonwealth Transportation Board shall renew or extend its contract with VMS, Inc.)

Item 538 #1s

Transportation	FY 00-01	FY 01-02	
Virginia Port Authority	\$0	\$100,800	NGF

Language:

Page 464, line 35, strike "\$38,250,466" and insert "\$38,351,266".

Explanation:

(This amendment increases port funding as a result of the passage of SB 1409.)

Item 541 #1s

Central Appropriations	FY 00-01	FY 01-02	
Central Appropriations	(\$24,276,649)	(\$11,504,374)	GF

Language:

Page 469, line 1, strike "\$2,056,436" and insert "\$26,333,085".

Page 469, line 2, strike "\$1,500,025" and insert "\$13,004,399".

Page 470, following line 16 insert:

"E. The Board of Trustees of the Virginia Retirement System shall charge the Commonwealth and local school boards the actuarially derived rates for state employees and teachers that are set out in the 2000 valuation reports for the

Virginia Retirement System, the Judicial Retirement System, and the State Police Officers Retirement System. The Board of Trustees shall institute a premium holiday for the months of April, May and June 2001 (payments made to the VRS in May, June and July 2001) to recoup the employer savings that result from this action. The Board of Trustees shall adjust employer retirement rates for FY 2002 to capture any savings from this action that are not recovered by employers through the premium holiday authorized in this item. The general fund savings for state employers from this action, estimated at \$24,276,649 the first year and \$11,504,374 the second year shall be withheld from appropriation and transferred to this item.

Explanation:

(This amendment captures general fund savings from a technical correction in the employer rates for the Virginia Retirement System, the Judicial Retirement System, and the State Police Officers Retirement System. A companion amendment captures the general fund savings from this action for state funded teachers.)

Item 541 #2s

Central Appropriations

Central Appropriations

FY 00-01

(\$3,317,014)

FY 01-02

(\$3,461,232) GF

Language:

Page 469, line 1, strike "\$2,056,436" and insert "\$1,260,578".

Page 469, line 2, strike "\$1,500,025" and insert "\$1,961,207".

Page 470, following line 16 insert:

"E. The Board of Trustees of the Virginia Retirement System shall charge the Commonwealth and local school boards the actuarially derived group life insurance rates of .62 percent for state employees and .62 percent for teachers. The Board of Trustees shall institute a group life insurance premium holiday for the months of April, May and June 2001 (payments made to the VRS in May, June and July 2001) to recoup the employer savings that result from this action. The Board of Trustees shall adjust employer group life insurance rates for FY 2002 to capture any savings from this action that are not recovered by employers through the premium holiday authorized in this item. The general fund savings for state employers from this action, estimated at \$3,317,014 the first year and \$3,461,232 the second year shall be withheld from appropriation and transferred

to this item.

Explanation:

(This amendment captures general fund savings from a technical correction in the employer rates for the VRS group life insurance. A companion amendment captures the general fund savings from this action for state funded teachers.)

Item 545 #1s

Central Appropriations

FY 00-01

FY 01-02

Central Appropriations

\$0 (\$460,611,525) GF

\$0 (\$701,111,425) NGF

Language:

Page 472, line 13, strike "\$1,248,829,602" and insert "\$87,106,652".

Page 472, strike lines 20 through 25.

Page 472, line 32, after "A.", strike "1."

Page 472, strike lines 42 through 56.

Page 472, line 57, after "B.", strike "1."

Page 473, line 7, after "Fund", insert "."

Page 473, strike lines 8 through 58.

Page 474, strike lines 1 through 6.

Explanation:

(This amendment removes the appropriation of funds from the securitization of the Commonwealth's Allocation of the Master Settlement Agreement. SB 841 and SB 842 did not pass the Senate.)

Item 545 #7s

Central Appropriations

Central Appropriations

Language

Language:

Page 473, line 7, after "Fund", unstrike "for the purposes set forth in §32.1-361, Code".

Page 473, line 8, unstrike "of Virginia." and strike the remainder of the line.

Page 473, strike lines 9 through 11.

Explanation:

(This amendment restores language adopted by the 2000 General Assembly that would use a portion of the tobacco settlement funds for programs targeted at tobacco use prevention among youth. This amendment also deletes language proposed in the introduced budget that would have broadened the use of these funds for other health care purposes.)

Item 546 #1s

Central Appropriations

Central Appropriations

FY 00-01

(\$38,456,040)

FY 01-02

(\$225,731,756) GF

Language:

Page 474, line 17, strike "\$572,392,514" and insert "\$533,936,474".

Page 474, line 17, strike "\$855,404,025" and insert "\$629,672,269".

Page 474, line 17, strike "a sum sufficient estimated at"

Page 474, strike lines 21 through 53.

Page 475, strike lines, 1 through 3.

Page 474, line 21, insert:

"A.1. Included in this Item is \$533,936,474 from the general fund in the first year and \$629,672,269 from the general fund in the second year to be used to implement a program that provides tax relief from the personal property tax on vehicles.

2. The amount of general funds appropriated for such program shall be determined in accordance with the provisions of Chapter 35.1 of Title 58.1 of the Code of Virginia, except that the percentage level of tax relief set forth in subsection B of § 58.1-3524 for qualifying vehicles with a value of more than one thousand dollars shall not apply for any tax year beginning in calendar year 2001 or any tax year thereafter. The percentage level of tax relief for any tax year beginning in calendar year 2001 or any tax year thereafter shall be as follows:

a. The amount of general funds paid to treasurers for any tax year beginning in calendar year 2001 shall be 50.0 percent of the reimbursable amount for each qualifying vehicle;

b. The amount of general funds paid to treasurers for any tax year beginning in calendar year 2002 shall be 70.0 percent of the reimbursable amount for each qualifying vehicle; and

c. The amount of general funds paid to treasurers for any tax year beginning in calendar year 2003 and tax years thereafter shall be 100.0 percent of the reimbursable amount for each qualifying vehicle.

3. In addition, notwithstanding subsection D of § 58.1-3524, the percentage level of tax relief for any tax year beginning in calendar year 2002, or any tax year thereafter, shall equal the percentage level of tax relief for the immediately preceding tax year unless none of the conditions set forth in subsection C of § 58.1-3524, and as further defined in §4-2.02b. of this act occur, in which case, the percentage level of tax relief for the immediately following tax year shall be equal to the next highest percentage amount listed in A. 2. of this Item.

4. All other provisions of Chapter 35.1 of Title 58.1 shall apply in determining the amount of general funds paid to treasurers under this program.

5. Personal property tax payments to any county, city or town whose treasurer, commissioner of the revenue, Director of Finance, or officials acting in that capacity, fail to reasonably cooperate in the implementation of the audit program specified in Item 281 of this act shall have personal property tax relief payments withheld until such time as the Tax Commissioner certifies that cooperation has been obtained.

B. Any unexpended balance remaining in this Item as of June 30, 2000 and June 30, 2001, shall be carried forward on the books of the Comptroller and shall be available for expenditure in the succeeding year. Any unexpended balance remaining in this Item on June 30, 2002, shall be carried forward on the books of the Comptroller and shall be available for expenditure in the next biennium."

Explanation:

(This amendment provides funds to reimburse localities for 50 percent of the personal property tax on vehicles in FY 2001 and 70 percent in FY 2002, and requires the cooperation of local officials in identifying non-qualifying vehicles under a compliance and audit program established in Item 281.)

Item 547 #3s

Central Appropriations
Central Appropriations

FY 00-01
\$0

FY 01-02
\$13,605,482 GF

Language:

Page 475, line 5, strike "\$82,736,825" and insert "\$96,342,307".

Page 476, line 33, insert:

"6) The base salary of employees set out in subparagraphs 2.e.1 and 2.e.2 of this paragraph shall be increased by 3.5% on December 1, 2001.

7) This appropriation includes \$13,605,482 the second year for the December 1, 2001 salary adjustments for constitutional officers and their staffs and other state supported local employees, not including employees of local school boards."

Explanation:

(This amendment provides \$13.6 million GF the second year to support a 3.5 percent salary increase for constitutional officers and their employees effective December 1, 2001.)

Item 547 #6s

Central Appropriations

Central Appropriations

Language

Language:

Page 476, strike lines 28 through 46.

Explanation:

(This amendment deletes a proposed Commission for study of a defined contribution retirement system for state and local employees.)

Item 547 #7s

Central Appropriations

Central Appropriations

FY 00-01

FY 01-02

\$0

\$373,052

GF

\$0

\$133,581

NGF

Language:

Page 475, line 5, strike "\$82,736,825" and insert "\$83,243,458".

Page 476, line 33, insert:

6) This appropriation includes \$373,052 from the general fund and \$133,581 from nongeneral funds the second year to increase the starting salaries for Assistant Attorneys General and to make other adjustments, as appropriate, in the

Attorneys' Pay Plan in the Office of the Attorney General."

Explanation:

(This amendment provides \$373,052 from the general fund and \$133,581 from nongeneral funds the second year for attorney salary increases for the Office of the Attorney General. A companion amendment to Item 47 transfers these funds from the Office of the Attorney General.)

Item 547 #8s

Central Appropriations

FY 00-01

FY 01-02

Central Appropriations

\$0

\$11,232 GF

Language:

Page 475, line 5, strike "\$82,736,825" and insert "\$82,748,057".

Page 476, line 33, insert:

6) This appropriation includes \$11,232 the second year to reclassify engineering positions in the Marine Resources Commission."

Explanation:

(This amendment transfers an amendment from the Marine Resources Commission to the Central appropriations.)

Item 548 #5s

Central Appropriations

Central Appropriations

Language

Language:

Page 484, after line 36, insert:

"9. Out of this appropriation, \$5,000,000 the first year shall be transferred to the Pulaski County Industrial Development Authority in satisfaction of the Commonwealth's commitment, by Memorandum of Understanding executed by the Governor on October 21, 1999, to fund construction and development costs for the New River Valley Center of Excellence for worker training and retraining."

Explanation:

(This amendment provides \$5.0 million from the Governor's Development

Opportunity Fund for the state's share of the construction and development costs for the New River Valley Center of Excellence to be located on the grounds of the VolvoTrucks North America, Inc., and operated in conjunction with the New River Valley Community College. Virginia committed to this funding in an October 21, 1999, MOU between the Governor and Volvo, as part of a package of state and local incentives for a major expansion of Volvo's truck manufacturing facility in Pulaski County.)

Item 548 #7s

Central Appropriations

Central Appropriations

Language

Language:

Page 484, after line 36, insert:

"9. The Department of Planning and Budget shall transfer \$2,000,000 the second year from the general fund to the Virginia Economic Development Partnership to fulfill the Commonwealth's commitment to fund the Virginia Semiconductor Educational Endowment."

Explanation:

(This amendment transfers \$2.0 million from the Governor's Development Opportunity Fund to the Virginia Economic Development Partnership to fund the Virginia Semiconductor Educational Endowment.)

Item 548 #8s

Central Appropriations

Central Appropriations

Language

Language:

Page 483, line 23, after "repaid", strike the remainder of the line.

Page 483, strike lines 24 through 26.

Page 483, line 23, after "repaid", insert

"to the general fund of the state treasury."

Explanation:

(This amendment conforms the budget bill with legislative intent as expressed in § 2.1-51.6:5 of the Code of Virginia. Principal and interest for loans made

from the Governor's Development Opportunity Fund are to be repaid to the general fund of the state treasury.)

Item 548 #9s

Central Appropriations	FY 00-01	FY 01-02	
Central Appropriations	\$0	\$2,500,000	GF

Language:

Page 482, line 10, strike "\$31,300,000" and insert "\$33,800,000".

Page 488, strike lines 15 through 18 and insert:

"K. Out of this appropriation, \$2,500,000 the first year from funds appropriated to the Virginia Tobacco Settlement Foundation and \$2,500,000 the second year from the general fund shall be deposited to the Commonwealth Health Research Fund."

Explanation:

(This amendment clarifies the source of funds for a \$2.5 million deposit in each year to the Commonwealth Health Research Fund.)

Item 548 #10s

Central Appropriations	FY 00-01	FY 01-02	
Central Appropriations	\$0	(\$1,077,000)	GF

Language:

Page 482, line 10, strike "\$31,300,000" and insert "\$30,223,000".

Page 485, line 25, strike "\$1,500,000" and insert "\$423,000".

Explanation:

(This amendment reduces the appropriation for the Visitors Technology Program by \$1.1 million.)

Item 548 #11s

Central Appropriations	FY 00-01	FY 01-02	
Central Appropriations	(\$1,300,000)	\$0	GF

Language:

Page 482, line 10, strike "\$41,850,000" and insert "\$40,550,000".

Page 482, line 26, strike "\$2,300,000"

Page 482, line 26, unstrike "\$1,000,000"

Explanation:

(This amendment deletes a proposed increase in the Economic Contingency Reserve.)

Item 548 #12s

Central Appropriations

FY 00-01

FY 01-02

Central Appropriations

\$0

\$500,000 GF

Language:

Page 482, line 10, strike "\$31,300,000" and insert "\$31,800,000".

Page 488, unstrike line 19.

Page 488, line 19, strike "\$1,000,000" and insert "\$500,000".

Page 488, unstrike lines 20 through 22.

Explanation:

(This amendment partially restores funding for the Economic Development Grant Payments Program. The introduced budget bill eliminated the program's \$1.0 million appropriation.)

Item 548 #13s

Central Appropriations

FY 00-01

FY 01-02

Central Appropriations

\$0

\$175,000 GF

Language:

Page 482, line 10, strike "\$31,300,000" and insert "\$31,475,000".

Page 490, after line 39, insert "Q. Included in the Item is \$175,000 the second year from the general fund for the Pulaski County Industrial Development Authority for the development of a skilled workforce/education project."

Explanation:

(This amendment is self-explanatory.)

Item 548 #14s

Central Appropriations
Central Appropriations

FY 00-01 **FY 01-02**
\$0 (\$5,000,000) GF

Language:

Page 482, line 10, strike "\$31,300,000" and insert "\$26,300,000".
Page 486, line 16, strike "\$13,000,000" and insert "\$8,000,000".
Page 486, line 17, strike "\$13,000,000" and insert "\$8,000,000".

Explanation:

(This amendment reduces funding for the Commonwealth Technology Research Fund and redirects it to support faculty salary increases, base funding adequacy, and the partial restoration of management savings reductions at institutions of higher education.)

Item 548.1 #1s

Central Appropriations
Central Appropriations

Language

Language:

Page 490, after line 39
"548.1. Reversion Clearing Account (\$218,000)
Fund Sources: General (\$218,000)."

"The Director of the Department of Planning and Budget shall unallot the general fund appropriation in the first year for the Department of Housing and Community Development in the amount of \$218,000 from the unobligated balances of the Southside Economic Development Commission. The amount shall be transferred to this Item."

Explanation:

(This amendment transfers \$218,000 of unobligated general fund balances from the Southside Economic Development Commission to a reversion clearing account.)

Item 557 #1s

Independent Agencies
State Corporation Commission

Language

Language:

Page 496, after line 19, insert:

"Out of this appropriation, \$268,000 the second year shall be provided for the Advisory Council on Telecommunications Relay Services."

Explanation:

(This amendment earmarks funds for an advisory council that would provide public information on the use of relay services for hearing impaired individuals.)

Item 566 #1s

Independent Agencies

Virginia Retirement System

Language

Language:

Page 499, strike lines 32 through 38.

Explanation:

(This amendment deletes obsolete special retirement provisions to comply with the form and operational requirements of the IRS's nondiscrimination rules.)

Item 566 #1s

Independent Agencies

Virginia Retirement System

Language

Language:

Page 499, strike lines 22 through 46.

Explanation:

(This amendment deletes obsolete special retirement provisions to comply with the form and operational requirements of the IRS's nondiscrimination rules.)

Item 566 #3s

Independent Agencies

Virginia Retirement System

FY 00-01

FY 01-02

\$0

\$50,000 NGF

Language:

Page 499, line 2, strike "\$16,104,624" and insert "\$16,154,624".

Explanation:

(This amendment provides \$50,000 NGF the second year for costs of implementing the benefit restoration plan authorized by SB 856.)

Item 566 #4s

Independent Agencies

Virginia Retirement System

FY 00-01

\$250,000

FY 01-02

\$0 NGF

Language:

Page 499, line 2, strike "\$16,410,366" and insert "\$16,660,366".

Explanation:

(This amendment provides \$250,000 NGF the first year for costs of implementing the Partial Lump Sum Option Plan authorized by SB 843.)

Item 568 #1s

Independent Agencies

Virginia Retirement System

Language

Language:

Page 500, strike lines 22 through 41.

Explanation:

(This amendment deletes obsolete special retirement provisions to comply with the form and operational requirements of the IRS's nondiscrimination rules.)

Item 571 #188s

Nonstate Agencies

State Grants To Nonstate
Entities-Nonstate Agencies

Language

Language:

Page 503, line 1, Strike "Nonstate Entities" and Insert " Nonprofit Cultural

Organizations"

Page 503, line 2, Strike "Nonstate Entities-Nonstate Agencies" and Insert " Nonprofit Cultural Organizations"

Page 503, following line 12, insert:

"B. Grants provided for in this item shall not be subject to the provision of §4-5.07 of this act, but shall be subject to the provisions of §4-5.14 of this act.

Explanation:

(This amendment clarifies the authority over legislative grants to local nonprofit cultural organizations.)

Item 571 #189s

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$4,441,100	GF

Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$12,725,483".

Page 504, strike all entries in column 2.

Page 505, strike all entries in column 2.

Page 506, strike all entries in column 2.

Page 507, strike all entries in column 2.

Page 508, strike all entries in column 2.

Page 509, strike all entries in column 2.

Organization	2001-2002
Airfield 4-H Center	50,000
American Theatre	50,000
Amherst County Museum & Historical Society	40,000
Arlington House	75,000
Art Museum of Western Virginia	325,000
Artisan Center of Virginia	50,000
Arts Council of Richmond	25,000
Association for the Preservation of Virginia Antiquities	500,000
Avoca	50,000
Barksdale Theater	50,000

Barter Theatre	100,000
Battles of Aldie, Middleburg and Upperville	17,100
Beacon Theatre	50,000
Belle Grove Plantation	65,000
Belle Isle Safe Harbor Project	50,000
Ben Lomond	50,000
Black History Museum and Cultural Center	50,000
Blue Ridge Institute, Inc.	75,000
Bristol-Washington County Children's Advocacy Center	100,000
Camp Baker	50,000
Camp Virginia Jaycee, Inc.	50,000
Campbell County Historical society	50,000
Capital Region Performing Arts Foundation	500,000
Center in the Square (Western Virginia Fd for Arts & Sciences)	150,000
Central Virginia Film Office	50,000
Children's Museum of Richmond	200,000
Children's Museum of Virginia (City of Portsmouth)	200,000
Chrysler Museum	350,000
Ceres Alumni Groseclose Building	10,000
Colonial Williamsburg Foundation	200,000
Commonwealth Games	10,000
Contemporary Art Center	75,000
Crab Orchard Museum and Pioneer Park, Inc.	100,000
Crispus Attucks	10,000
Edgar Long Building	50,000
Essex County Museum	20,000
Explore Park (Virginia Recreational Facilities Authority)	250,000
Fairfax Civil War Museum	50,000
Fluvanna Heritage Trail (Fluvanna County Historical Society)	10,000
Four County Players	25,000
Four Rivers 4-H Shooting Club	5,000
Fredericksburg Area Museum & Cultural Center	25,000
Freedom Museum, Inc.	50,000
Friends Association For Children	50,000
Frontier Culture Museum	150,000
General Charles Fenter Mercer Gravesite	14,000

George Marshall Foundation	100,000
George Washington's Gristmill State Park	100,000
George Washington's Office Museum	35,000
Giles County Historical Society	10,000
Glass Glen Burnie Museum	100,000
Greever House	20,000
Hampton History Museum	200,000
Hampton University Museum Foundation	40,000
Hanover Tavern	50,000
Harrisonburg/ Rockingham Historical Society	25,000
Henricus Foundation	100,000
Historic Brentsville Courthouse	50,000
Historic Buckingham, Inc.	20,000
Historic Triangle Senior Center	25,000
Holiday Lake 4-H Educational Center	50,000
Hurrah Players, Inc.	5,000
James Madison Museum	40,000
Jamestown 4-H Center	50,000
John S. Mosby Home (Town of Warrenton)	100,000
Junior Olympics	25,000
Kenmore	100,000
Kerr Place	10,000
Kids Vote	10,000
Kinsale Foundation	25,000
Laurel Grove School House	10,000
Lee Hall Train Station	25,000
Lincoln Theater	100,000
Lloyd House	50,000
Lynchburg Academy of Music Theatre	50,000
Lynchburg School of Arts	25,000
Manassas Museum Systems	150,000
Manville Community Center	40,000
Maple Shade Project	100,000
Mary Ball Washington Museum	35,000
Maymount Foundation	150,000
Menokin Foundation	50,000
Mill Mountain Zoo, (Blue Ridge Zoological Society)	50,000
Montpelier	350,000

Moton Center	100,000
Museum of Culpeper History	75,000
Nat Turner Historical Society	50,000
Newsome House	25,000
Norfolk Botanical Garden Society, Inc.	50,000
Northern Virginia 4-H Educational Center	50,000
Nursing Assistant Institute	50,000
Oatlands (National Trust for Historic Preservation)	75,000
Old Suffolk High School	50,000
Opera Roanoke	10,000
Paramount Theater, Inc.	150,000
Paxton House Historical Society	50,000
Peninsula Fine Arts Center	50,000
Piedmont Arts Association	75,000
Reedville Fishermans Museum	50,000
Richmond Ballet	50,000
Richmond County Museum	5,000
Richmond Symphony	50,000
Roanoke Symphony Orchestra	50,000
Science Museum of Western Virginia	50,000
SERVE, Inc.	100,000
Shenandoah Shakespeare	100,000
Smith Mountain Lake 4-H Education Center	50,000
South Norfolk Armory	50,000
South Tidewater Association of Ship Repairers	10,000
State 4-H Horse Show Committee (Virginia Equine Center Fd)	20,000
Stratford Hall	50,000
The Academy of Music, Hampton Roads	50,000
Thomas J. Boyd Museum	25,000
USS Wisconsin (National Maritime Center Foundation)	400,000
Valentine Museum	50,000
Virginia Air and Space Museum	100,000
Virginia Beach Rock n Roll Half Marathon	25,000
Virginia Equine Center Foundation	1,019,383
Virginia Historical Society	250,000
Virginia Living Museum - Operating	50,000
Virginia Marine Science Museum	550,000

Virginia Museum of Transportation	150,000
Virginia Opera	10,000
Virginia Senior Games	100,000
Virginia Sports Hall of Fame	50,000
Virginia Waterfront International Arts Festival	50,000
Virginia Women in History Project	25,000
VSA Arts of Virginia	40,000
Weem Botts Museum	35,000
Wesley Church	75,000
Westmoreland Poor School Society	50,000
William King Regional Arts Center	250,000
Wolftrap Foundation for the Performing Arts	750,000
Woodlawn (National Trust for Historic Preservation)	75,000
Woodrow Wilson Birthplace Foundation	50,000
YMCA Model General Assembly	50,000
	12,725,483

Explanation:

(This amendment strikes the amounts recommended for nonprofit cultural organizations in SB 800, as introduced and replaces them with the amounts approved by the General Assembly. It is the intent of the General Assembly that the entries from the list contained in this amendment be enrolled in alphabetic order in the existing table contained in item 571 using the proper legal title of the organization wherever practical.)

Item C-0 #1s

General Conditions

General Conditions

Language

Language:

- Page 513, line 49, strike "\$3,781,860" and insert "\$1,481,860".
- Page 513, strike lines 50, 51 and 52.
- Page 513, line 53, strike "\$300,000" and insert "\$800,000".
- Page 514, strike lines 1, 2, 4, 5, 10, 11, and 13.
- Page 514 strike lines 16 through 28.

Explanation:

(This amendment restores \$63,496,645 in general fund projects, and \$2,943,000 in nongeneral fund Department of Corrections projects, that were proposed for reversion to the general fund and supplanted with bond funding. The amendment also increases the amount available for reversion from a project at Virginia Military Institute.)

Item C-3 #1s

Administration

Department Of General Services

Language

Language:

Page 514, line 41, strike " and the acquisition of additional".

Page 514, strike line 42.

Page 514, line 49, unstrike "\$4,800,000' and strike "\$5,000,000".

Page 514, line 49, unstrike "therefore" and strike "for the building and such additional land".

Page 515, line 1, strike "and acquisition of such additional land,".

Page 515, unstrike lines 19 through 21.

Page 515, line 22, strike "\$7,000,000".

Explanation:

(This amendment separates the proposed acquisition of additional land for the Virginia Biotechnology Research Park in Richmond from the existing authorization for construction of a new consolidated laboratory building.)

Item C-3.2 #1s

Administration

Department Of General Services

FY 00-01
(\$7,788,000)

FY 01-02
\$0 NGF

Language:

Page 516, line 12, strike "\$7,788,000" and insert "\$0".

Page 516, strike lines 11 through 14.

Explanation:

(This amendment eliminates bond proceeds and excess VPBA balances proposed for an expanded renovation of the General Assembly building. A separate amendment to Item C-0 restores general funds previously appropriated

for elevator and window replacement in the building.)

Item C-3.3 #1s

Administration	FY 00-01	FY 01-02
Department Of General Services	(\$25,588,000)	\$0 NGF

Language:

Page 516, line 20, strike "\$25,588,000" and insert "\$0".

Page 516, strike lines 19 through 21.

Explanation:

(This amendment deletes funding for a proposed renovation of and addition to the Old Finance Building, located in Capitol Square, which was to have been financed with VPBA bonds.)

Item C-4.11 #1s

Administration	FY 00-01	FY 01-02
Department Of Veterans' Affairs	(\$9,207,000)	\$8,207,000 NGF

Language:

Page 516, line 45, strike "\$26,306,000" and insert "\$17,099,000".

Page 516, line 45, strike "\$0" and insert "\$8,207,000".

Explanation:

(This amendment deletes bond funding in the first year and provides bond funds, less equipment, in the second year for the new Veterans' Care Center project. This project is one of a limited number of new capital outlay projects recommended for funding.)

Item C-18 #1s

Education: Higher Education	FY 00-01	FY 01-02
Christopher Newport University	\$1,103,000	\$0 NGF

Language:

Page 520, line 2, strike "\$4,385,000" and insert "\$5,488,000".

Page 520, line 3, strike "\$4,385,000" and insert "\$5,488,000".

Explanation:

(This amendment provides a \$1,103,000 supplement of nongeneral funds to support improvements to the Student Center. The university is authorized to finance the total project through 9(d) debt which will be supported by student fees.)

Item C-19 #1s

Education: Higher Education

FY 00-01

FY 01-02

Christopher Newport University

\$5,000,000

\$0 NGF

Language:

Page 520, line 4, strike "\$23,551,000" and insert "\$28,551,000".

Page 520, line 5, strike "23,551,000" and insert "\$28,551,000".

Explanation:

(This amendment provides a \$5,000,000 supplement of nongeneral funds to support the construction of a third residence hall. The project is supported by student room and board fees and is financed with 9(d) debt.)

Item C-19.1 #2s

Education: Higher Education

FY 00-01

FY 01-02

Christopher Newport University

\$2,500,000
(\$10,000,000)

\$0 GF
\$5,700,000 NGF

Language:

Page 520, line 7, strike "\$10,000,000" and insert "\$2,500,000".

Page 520, line 6, strike "\$0" and insert "\$5,700,000".

Explanation:

(This amendment restores general funds to the Ferguson Hall renovation project and deletes proposed bond funding provided in the first year. This amendment also provides \$5.7 million of bond authority for the project in the second year. This project is one of a limited number of new capital outlay projects recommended for funding.)

Item C-19.3 #1s

(This amendment provides \$2.0 million of federal funds to plan the expansion and transformation of the Christopher Newport University library into an information technology center.)

Item C-19.6 #1s

Education: Higher Education	FY 00-01	FY 01-02	
The College Of William And Mary In Virginia	(\$4,000,000)	\$0	NGF

Language:

Page 520, line 27, strike "\$4,000,000" and insert "\$0".
Page 520, strike lines 26 through 28.

Explanation:

(This amendment deletes an HVAC project proposed for funding with bonds. The project was previously funded with general funds. A separate amendment to Item C-0 restores the general funds to the project.)

Item C-23.1 #1s

Education: Higher Education	FY 00-01	FY 01-02	
The College Of William And Mary In Virginia	\$4,000,000 (\$16,000,000)	\$12,000,000 \$0	GF NGF

Language:

Page 521, line 5, strike "\$16,000,000" and insert "\$4,000,000".
Page 521, line 5, strike "\$0" and insert "\$12,000,000".
Page 521, strike line 7.

Explanation:

(This amendment restores general funds to the Millington Hall project. The budget as introduced proposed to substitute bond funding for the general funds.)

Item C-23.11 #2s

Education: Higher Education	FY 00-01	FY 01-02	
The College Of William And Mary In Virginia	\$0	\$15,215,000	NGF

Language:

Page 521, after line 7, insert:

"C-23.11. Improvements: Renovate Rogers Hall
Fund Sources: Bond Proceeds

\$15,215,000
\$15,215,000".

Explanation:

(This amendment provides bond funds, less equipment, in the second year for the Rogers Hall renovation project. This project is one of a limited number of new capital outlay projects recommended for funding.)

Item C-23.16 #1s

Education: Higher Education	FY 00-01	FY 01-02
The College Of William And Mary In Virginia	(\$4,600,000)	\$0 NGF

Language:

Page 521, line 11, strike "\$4,600,000" and insert "\$0".
Page 521, strike lines 11 and 12.

Explanation:

(This amendment eliminates a capital project proposed for the College of William and Mary. A separate amendment appropriates funds for the renovation of Rogers Hall, a higher priority capital project.)

Item C-23.17 #1s

Education: Higher Education	FY 00-01	FY 01-02
Richard Bland College	(\$3,000,000)	\$2,700,000 NGF

Language:

Page 521, line 21, strike "\$3,000,000" and insert "\$0".
Page 521, line 21, strike "\$0" and insert "\$2,700,000".

Explanation:

(This amendment deletes bond funding in the first year and provides bond funds, less equipment, in the second year for the library improvements project. This project is one of a limited number of new capital outlay projects recommended for funding.)

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Institute Of Marine Science	\$600,000 (\$600,000)	\$0	GF
		\$0	NGF

Language:**Explanation:**

(This amendment restores general funds to the Information Infrastructure project. The budget as introduced had proposed to provide bonds in lieu of the general funds.)

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Institute Of Marine Science	\$3,722,000	\$12,730,000	NGF

Language:

Page 521, line 34, strike "\$700,000" and "\$0" and insert "\$4,422,000" and "\$12,730,000".

Page 521, line 36 strike "\$350,000" and insert "\$4,072,000".

Page 521, after line 36 insert "Bond Proceeds \$12,730,000".

Explanation:

(This amendment provides \$12,730,000 in VCBA bond funds for the construction of a 68,600 square foot Biological, Fisheries, and Physical Sciences Building. This building would replace Brooke and Davis Halls which would be demolished. The demolition funding is included in this amendment. Higher Education Operating funds of \$4,072,000 for this request would be raised from private funds and would be used to add a floor for program expansion. Planning funds were provided by the 2000 General Assembly for this project. This project is one of a limited number of new capital outlay projects recommended for funding.)

Education: Higher Education	FY 00-01	FY 01-02	
George Mason University	(\$3,000,000)	\$2,500,000	NGF

Language:

Page 522, line 5, strike "\$4,760,000" and insert "\$1,760,000".

Page 522, line 3, strike "\$0" and insert "\$2,500,000".

Explanation:

(This amendment deletes bond funding in the first year and provides bond funds in the second year for a supplement to the Fairfax IV Academic building project.)

Item C-25 #1s

Education: Higher Education

FY 00-01

FY 01-02

George Mason University

\$1,470,000

\$0 NGF

Language:

Page 522, line 12, strike "\$25,530,000" and insert "\$27,000,000".

Explanation:

(This amendment provides increased 9(d) revenue bond authority for a student housing project at George Mason University.)

Item C-27.1 #2s

Education: Higher Education

FY 00-01

FY 01-02

George Mason University

(\$27,750,000)

\$15,000,000 NGF

Language:

Page 522, line 25, strike "\$43,225,000" and insert "\$15,475,000".

Page 522, line 23, strike "\$0" and insert "\$15,000,000".

Explanation:

(This amendment deletes bond funding in the first year and provides bond funds, less equipment, in the second year for the Arlington Campus - Academic II project. This project is one of a limited number of new capital outlay projects recommended for funding.)

Item C-31.2 #1s

Education: Higher Education	FY 00-01	FY 01-02	
James Madison University	(\$8,600,000)	\$7,206,000	NGF

Language:

Page 523, line 13, strike "\$9,000,000" and insert "\$400,000".

Page 523, line 11, strike "\$0" and insert "\$7,206,000".

Explanation:

(This amendment deletes bond funding in the first year and provides bond funds, less equipment, in the second year for the Harrison Hall renovation project. This project is one of a limited number of new capital outlay projects recommended for funding.)

Item C-31.3 #1s

Education: Higher Education	FY 00-01	FY 01-02	
James Madison University	\$0	\$3,000,000	NGF

Language:

Page 523, after line 15, insert:

"C-31.3. Improvements: Technology Classroom Renovations	\$3,000,000
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Fund Sources: Bond Proceeds	\$3,000,000".
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Explanation:

(This amendment provides \$3.0 million in bond funds to address technology deficiencies in 14 classrooms. This project is one of a limited number of new capital outlay projects recommended for funding.)

Item C-31.30 #2s

Education: Higher Education	FY 00-01	FY 01-02	
James Madison University	\$0	\$1,750,000	NGF

Language:

Page 523, after line 16, insert:

"C-31.30. New Construction: Maintenance Annex CISAT Campus	\$1,750,000
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Fund Sources: Debt Service

\$1,750,000".

Explanation:

(This amendment provides authority for issuance of 9(d) bonds for construction of a 24,960 square foot maintenance annex for James Madison University's CISAT Campus.)

Item C-36.1 #1s

Education: Higher Education

FY 00-01

FY 01-02

Longwood College

\$0

\$1,300,000 NGF

Language:

Page 524, line 11, strike "\$0" and insert "\$1,300,000".

Page 524, after line 12, insert:

"Bond Proceeds: \$0 \$1,300,000".

Explanation:

(This amendment provides a supplement from VCBA bonds to the new science building project to allow Longwood College to bid the project.)

Item C-36.1 #2s

Education: Higher Education

FY 00-01

FY 01-02

Longwood College

\$3,000,000
(\$13,819,000)

\$9,500,000 GF
\$0 NGF

Language:

Page 524, line 11, strike "\$13,819,000" and insert "\$3,000,000".

Page 524, line 11, strike "\$0" and insert "\$9,500,000".

Page 524, strike line 13.

Explanation:

(This amendment restores general funds to the new Science Building project. The budget as introduced proposed the use of bonds in lieu of general funds.)

Item C-36.2 #2s

Education: Higher Education

FY 00-01

FY 01-02

Longwood College

(\$5,800,000)

\$4,380,432 NGF

Language:

Page 524, line 14, strike "\$5,800,000" and insert "\$0".

Page 524, line 14, strike "\$0" and insert "\$4,380,432".

Explanation:

(This amendment deletes bond funding in the first year and provides bond funds, less equipment, in the second year for the Jarman Auditorium renovation project. This project is one of a limited number of new capital outlay projects recommended for funding.)

Item C-36.3 #1s

Education: Higher Education

FY 00-01

FY 01-02

Longwood College

\$0

\$1,500,000 NGF

Language:

Page 524, after line 15, insert:

"C-36.3. Acquisition: Land Acquisition

\$1,500,000

Blanket Authorization

Fund Sources: Higher Education Operating

\$1,500,000".

Explanation:

(This amendment provides a blanket authorization for Longwood College to acquire properties surrounding the campus as they become available. The source of funds is auxiliary enterprise balances.)

Item C-36.3 #5s

Education: Higher Education

FY 00-01

FY 01-02

Longwood College

\$0

\$1,740,000 NGF

Language:

Page 524, after line 15, insert:

"C-36.3. Improvements: Heating Plant

\$1,740,000

Modernization

Fund Sources: Bond Proceeds

\$1,740,000".

Explanation:

(This amendment provides bond funds for replacement of two failing boiler units in the heating plant, as recommended by the Department of General Services. This project is one of a limited number of new capital outlay projects recommended for funding.)

Item C-39.10 #1s

Education: Higher Education

FY 00-01

FY 01-02

Mary Washington College

\$0

\$6,000,000 NGF

Language:

Page 524, after line 27, insert

"C-39.10. New Construction: Construct

\$6,000,000

James Monroe Center, Phase II

Fund Sources: Bond Proceeds

\$6,000,000".

Explanation:

(This amendment provides bond funds, less equipment, to construct a second building at the James Monroe Center of Mary Washington College. The building will total 60,000 square feet and contain classroom, computer lab, auditorium, and faculty office spaces. This project is one of a limited number of new capital outlay projects recommended for funding.)

Item C-39.10 #2s

Education: Higher Education

FY 00-01

FY 01-02

Mary Washington College

\$0

\$4,600,000 NGF

Language:

Page 524, after line 27, insert

"C-39.10. New Construction: Alumni

\$4,600,000

Center

Fund Sources: Higher Education Operating

\$4,600,000".

Explanation:

(This amendment provides funds to construct an Alumni Center at Mary

Washington College. The project will be funded through private gifts.)

Item C-40.1 #1s

Education: Higher Education	FY 00-01	FY 01-02
Mary Washington College	(\$7,000,000)	\$0 NGF

Language:

Page 524, line 31, strike "\$7,000,000" and insert "\$0".

Page 524, strike lines 31 and 32.

Explanation:

(This amendment deletes the Lee Hall project that was proposed for funding with VCBA bond proceeds.)

Item C-40.15 #1s

Education: Higher Education	FY 00-01	FY 01-02
Mary Washington College	\$0	\$5,000,000 NGF

Language:

Page 524, after line 32, insert:

"C-40.15. Acquisition: Acquire Land

\$5,000,000

Fund Sources: Bond Proceeds

\$5,000,000".

Explanation:

(This amendment provides authority to borrow \$5.0 million of 9(d) debt to purchase a 4.5 acre tract of developed commercial property. Annual debt payments will be made from auxiliary program revenues.)

Item C-40.2 #1s

Education: Higher Education	FY 00-01	FY 01-02
Melchers-Monroe Memorials	\$0	\$3,000,000 NGF

Language:

Page 524, line 40, strike "\$0" and insert "\$3,000,000".

Page 524, after line 41 insert:

"Bond Proceeds \$0 \$3,000,000".

Page 524, strike line 42.

Explanation:

(This amendment provides bond funds for the expansion of Belmont Studio at Melchers-Monroe. Planning funds were provided by the 2000 General Assembly. This project is one of a limited number of new capital outlay projects recommended for funding.)

Item C-42 #2s

Education: Higher Education	FY 00-01	FY 01-02	
Norfolk State University	(\$2,347,000)	\$2,000,000	NGF

Language:

Page 525, line 11, strike "\$7,180,000" and insert "\$4,833,000".
Page 525, line 10, strike "\$0" and insert "\$2,000,000".

Explanation:

(This amendment deletes bond proceeds in the first year and provides bond proceeds in the second year for an expanded HVAC renovation project.)

Item C-42.1 #1s

Education: Higher Education	FY 00-01	FY 01-02	
Norfolk State University	(\$4,194,000)	\$4,000,000	NGF

Language:

Page 525, line 18, strike "\$4,194,000" and insert "\$0".
Page 525, line 18, strike "\$0" and insert "\$4,000,000".

Explanation:

(This amendment deletes bond funding in the first year and provides bond funds, less equipment, in the second year for the Teacher Education Building renovation project. This project is one of a limited number of new capital outlay projects recommended for funding.)

Item C-42.2 #1s

Education: Higher Education	FY 00-01	FY 01-02	
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Norfolk State University (\$598,000) \$598,000 NGF

Language:

Page 525, line 21, strike "\$598,000" and insert "\$0".
Page 525, line 21, strike "\$0" and insert "\$598,000".

Explanation:

(This amendment deletes bond funding in the first year and provides bond funds in the second year for a handicapped accessibility project. This project is one of a limited number of new capital outlay projects recommended for funding.)

Item C-42.3 #1s

Education: Higher Education	FY 00-01	FY 01-02	
Norfolk State University	(\$7,500,000)	\$0	NGF

Language:

Page 525, line 24, strike "\$7,500,000" and insert "\$0".
Page 525, strike lines 23 through 25.

Explanation:

(This amendment deletes funding for the Technology Building renovation project that was proposed for funding with VCBA bond proceeds.)

Item C-43.2 #2s

Education: Higher Education	FY 00-01	FY 01-02	
Old Dominion University	\$4,000,000	\$9,000,000	GF
	(\$13,000,000)	\$0	NGF

Language:

Page 525, line 43, strike "\$13,000,000" and insert "\$4,000,000".
Page 525, line 43, strike "\$0" and insert "\$9,000,000".
Page 526, delete line 2.

Explanation:

(This amendment restores general funds to the Engineering and Computational Sciences Building project. The budget as introduced proposed the use of bonds in lieu of the general funds.)

Education: Higher Education	FY 00-01	FY 01-02	
Old Dominion University	(\$10,807,000)	\$9,192,000	NGF

Language:

Page 526, line 7, strike "\$10,807,000" and insert "\$0".
 Page 526, line 7, strike "\$0" and insert "\$9,192,000".

Explanation:

(This amendment deletes bond funding in the first year and provides bond funds, less equipment, in the second year for the Batten Arts & Letters Building renovation project. This project is one of a limited number of new capital outlay projects recommended for funding.)

Education: Higher Education	FY 00-01	FY 01-02	
Radford University	\$9,600,000	\$0	GF
	(\$9,600,000)	\$0	NGF

Language:

Page 526, delete line 26.

Explanation:

(This amendment restores general funds to the Peters Hall renovation project. The budget as introduced proposed the use of bonds in lieu of the general funds.)

Education: Higher Education	FY 00-01	FY 01-02	
Radford University	(\$1,399,000)	\$1,300,000	NGF

Language:

Page 526, line 32, strike "\$1,399,000" and insert "\$0".
 Page 526, line 32, strike "\$0" and insert "\$1,300,000".

Explanation:

(This amendment deletes bond funding in the first year and provides bond

funds, less equipment, in the second year for the Davis Hall renovation project. This project is one of a limited number of new capital outlay projects recommended for funding.)

Item C-45.6 #1s

Education: Higher Education	FY 00-01	FY 01-02	
Radford University	(\$1,232,000)	\$1,100,000	NGF

Language:

Page 526, line 34, strike "\$1,232,000" and insert "\$0".

Page 526, line 34, strike "\$0" and insert "\$1,100,000".

Explanation:

(This amendment deletes bond funding in the first year and provides bond funds, less equipment, in the second year for the Porterfield Hall renovation project. This project is one of a limited number of new capital outlay projects recommended for funding.)

Item C-45.7 #1s

Education: Higher Education	FY 00-01	FY 01-02	
Radford University	\$0	\$4,286,000	NGF

Language:

Page 526, after line 35, insert:

"C-45.7. Improvements: Renovate Young Hall	\$4,286,000
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Fund Sources: Bond Proceeds	\$4,286,000".
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Explanation:

(This amendment provides bond funds for renovation of Young Hall, an academic facility on the Radford University campus. This project is one of a limited number of new capital outlay projects recommended for funding.)

Item C-45.70 #2s

Education: Higher Education	FY 00-01	FY 01-02	
Radford University	\$0	\$2,500,000	NGF

Language:

Page 526, after line 35, insert:

"C-45.70. Improvements: Renovate Floyd Residence Hall

Fund Sources: Higher Education Operating \$2,500,000
\$2,500,000".

Explanation:

(This amendment provides a \$2.5 million nongeneral fund authorization for renovation of Floyd Residence Hall. Auxiliary reserve funds will finance the project.)

Item C-46.1 #1s

Education: Higher Education

FY 00-01

FY 01-02

University Of Virginia

\$3,500,000

\$0 NGF

Language:

Page 527, line 11, strike "\$9,400,000" and insert "\$12,900,000".

Page 527, after line 12 insert:

"Higher Education Operating \$3,500,000".

Explanation:

(This amendment provides a nongeneral fund supplement to the Fayerweather Hall and Art Studio project. The supplement, to be funded from private gifts, would be used for site development and digital arts labs.)

Item C-46.1 #2s

Education: Higher Education

FY 00-01

FY 01-02

University Of Virginia

\$2,000,000
(\$9,000,000)

\$7,000,000 GF
\$0 NGF

Language:

Page 527, line 11, strike "\$9,400,000" and insert "\$2,400,000".

Page 527, line 11, strike "\$0" and insert "\$7,000,000".

Page 527, strike line 14.

Explanation:

(This amendment restores general funds to the Fayerweather Hall and Studio

Art project. The budget as introduced proposed the use of bonds in lieu of general funds.)

Item C-49 #1s

Education: Higher Education	FY 00-01	FY 01-02
University Of Virginia	\$9,000,000	\$0 NGF

Language:

Page 527, line 29, strike "\$1,619,000" and insert "\$10,619,000".

Page 527, line 30, strike "\$1,619,000" and insert "\$4,619,000".

Page 527, after line 30 insert:

"Bond Proceeds \$6,000,000".

Explanation:

(This amendment provides a \$9.0 million nongeneral fund supplement to the Lambeth Field Residence Area project. This phase of the project will replace HVAC systems and address asbestos and accessibility problems. The supplement includes \$6.0 million from 9(d) bonds, and \$3.0 million from auxiliary funds. Debt service will be funded with auxiliary funds.)

Item C-49.1 #1s

Education: Higher Education	FY 00-01	FY 01-02
University Of Virginia	(\$7,000,000)	\$21,000,000 NGF

Language:

Page 527, line 35, strike "\$7,000,000" and insert "\$0".

Page 527, line 35, strike "\$0" and insert "\$21,000,000".

Page 527, strike line 36.

Page 527, after line 36, insert:

"Higher Education Operating \$0 \$21,000,000".

Explanation:

(This amendment deletes VCBA bonds provided for the Materials Science Building project and authorizes nongeneral funds from private and other sources.)

Item C-54 #1s

Education: Higher Education	FY 00-01	FY 01-02
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University Of Virginia

\$3,000,000

\$0 NGF

Language:

Page 528, line 8, strike "\$5,000,000" and insert "\$8,000,000".

Page 528, line 9, strike "\$5,000,000" and insert "\$6,000,000".

Page 528, after line 9 insert:

"Higher Education Operating: \$2,000,000".

Explanation:

(This amendment provides a \$3.0 million nongeneral fund supplement to the Aquatic and Fitness Center project. The supplement will allow for completion of the 48,000 square foot addition. The supplement includes \$1.0 million from 9(d) bonds, and \$2.0 million from auxiliary funds. Debt service will be funded with auxiliary funds.)

Item C-56 #1s

Education: Higher Education

University Of Virginia

Language

Language:

Page 528, after line 16, insert:

"This project includes up to \$500,000 to plan for construction of an addition to the School of Nursing."

Explanation:

(This amendment authorizes the use of a portion of the funds in a blanket renovation project to plan an addition to the School of Nursing.)

Item C-60.6 #1s

Education: Higher Education

University Of Virginia

FY 00-01

(\$15,000,000)

FY 01-02

\$13,500,000 NGF

Language:

Page 529, line 12, strike "\$46,000,000" and insert "\$31,000,000".

Page 529, line 12, strike "\$0" and insert "\$13,500,000".

Explanation:

(This amendment deletes bond funding in the first year and provides bond

funds, less equipment, in the second year for the Medical Research Building project. This project is one of a limited number of new capital outlay projects recommended for funding.)

Item C-60.7 #1s

Education: Higher Education	FY 00-01	FY 01-02
University Of Virginia	(\$5,000,000)	\$0 NGF

Language:

Page 529, line 15, strike "\$5,000,000" and insert "\$0".

Page 529, strike lines 15 and 16.

Explanation:

(This amendment deletes funding for the Cocke Hall capital project at the University of Virginia.)

Item C-60.80 #2s

Education: Higher Education	FY 00-01	FY 01-02
University Of Virginia	\$8,000,000	\$0 NGF

Language:

Page 529, after line 16, insert:

"C-60.80. New Construction: Renovate \$8,000,000

Science and Engineering Labs

Fund Sources: Higher Education Operating \$8,000,000".

Explanation:

(This amendment provides an \$8.0 million nongeneral fund authorization for major laboratory and vivarium renovations in science and engineering buildings at the University of Virginia. Funding for the project will be provided by gifts and grant awards.)

Item C-60.80 #3s

Education: Higher Education	FY 00-01	FY 01-02
University Of Virginia	\$3,500,000	\$0 NGF

Language:

Page 529, after line 16, insert:

"C-60.80. Improvements: Renovate Steam Tunnels
Fund Sources: Higher Education Operating \$3,500,000".

Explanation:

(This amendment provides a \$3.5 million nongeneral fund authorization for the repair and replacement of steam tunnels in the Health Sciences Center. Funding for the project will be provided by utilities improvement funds.)

Item C-60.80 #4s

Education: Higher Education	FY 00-01	FY 01-02
University Of Virginia	\$2,100,000	\$0 NGF

Language:

Page 529, after line 16, insert:

"C-60.80. Improvements: Renovate Withers-Brown Hall
Fund Sources: Higher Education Operating \$2,100,000".

Explanation:

(This amendment provides a \$2.1 million nongeneral fund authorization for the renovation of faculty office space in the University of Virginia law school complex. Funding for the project will be provided by gifts.)

Item C-60.80 #5s

Education: Higher Education	FY 00-01	FY 01-02
University Of Virginia	\$13,000,000	\$0 NGF

Language:

Page 529, after line 16, insert:

"C-60.80. Acquisition: Engineering and Applied Science Research Building
Fund Sources: Higher Education Operating \$4,000,000
Bond Proceeds \$9,000,000".

Explanation:

(This amendment provides a \$13.0 million nongeneral fund authorization for the acquisition of a 75,000 gross square foot dry lab research building for the School of Engineering and Applied Science. The building will be built by the University Foundation at its Fontaine Research Park. The project will be funded with 9(d) bonds and indirect cost recoveries. Debt service and operating costs will be paid with indirect cost recoveries.)

Item C-60.80 #6s

Education: Higher Education	FY 00-01	FY 01-02
University Of Virginia	\$17,000,000	\$0 NGF

Language:

Page 529, after line 16, insert:

"C-60.80. Acquisition: Medical Research \$17,000,000

Building

Fund Sources: Bond Proceeds \$17,000,000".

Explanation:

(This amendment provides a \$17.0 million nongeneral fund authorization for the acquisition of a 73,000 gross square foot dry lab research building for the School of Engineering and Applied Science. The building will be built by the University Foundation at its Fontaine Research Park. The project will be funded with 9(d) bonds with debt service and operating costs to be paid from indirect cost recoveries.)

Item C-60.80 #7s

Education: Higher Education	FY 00-01	FY 01-02
University Of Virginia	\$10,800,000	\$0 NGF

Language:

Page 529, after line 16, insert:

"C-60.80. New Construction: Health \$10,800,000

Sciences Center Parking Deck

Fund Sources: Bond Proceeds \$10,800,000".

Explanation:

(This amendment provides a \$10.8 million nongeneral fund authorization for the construction of a 600 vehicle parking structure for the Health Sciences Center. The project will be funded with 9(d) bonds with debt service and operating costs to be paid from parking fees.)

Item C-60.80 #8s

Education: Higher Education

FY 00-01

FY 01-02

University Of Virginia

\$7,700,000

\$0 NGF

Language:

Page 529, after line 16, insert:

"C-60.80. Improvements: Supplement to
Clark Hall Renovation (15880)

\$7,700,000

Fund Sources: Higher Education Operating

\$7,700,000".

Explanation:

(This amendment provides private funds to supplement the Clark Hall renovation project, funded in 1999. The supplement will offset high bids and unanticipated rock excavation.)

Item C-68.1 #2s

Education: Higher Education

FY 00-01

FY 01-02

University Of Virginia's College At
Wise

(\$4,325,000)

\$4,000,000 NGF

Language:

Page 531, line 6, strike "\$4,525,000" and insert "\$200,000".

Page 531, line 5, strike "\$0" and insert "\$4,000,000".

Explanation:

(This amendment deletes bond funding in the first year and provides bond funds, less equipment, in the second year for the Crockett Hall renovation project. This project is one of a limited number of new capital outlay projects recommended for funding.)

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia's College At Wise	\$600,000 (\$600,000)	\$0 \$0	GF NGF

Language:

Page 531, strike line 20.

Explanation:

(This amendment restores general funds to the Stormwater Management project. The budget as introduced proposed the use of bonds in lieu of general funds.)

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Commonwealth University	\$1,900,000 (\$3,500,000)	\$0 \$1,500,000	GF NGF

Language:

Page 531, line 38, strike "\$3,500,000" and insert "\$1,900,000".

Page 531, line 36, strike "\$0" and insert "\$1,500,000".

Explanation:

(This amendment restores general funds of \$1.9 million in the first year to the Tompkins-McCaw and Cabell Libraries renovation project. The budget as introduced proposed the use of bonds in lieu of general funds. The amendment also provides bond funds of \$1.5 million in the second year to fund the second phase of the project.)

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Commonwealth University	(\$1,800,000)	\$1,311,000	NGF

Language:

Page 532, line 16, strike "\$1,800,000" and insert "\$0".

Page 532, line 16, strike "\$0" and insert "\$1,311,000".

Explanation:

(This amendment deletes bond funding in the first year and provides bond funds, less equipment, in the second year for the Business Building renovation project. This project is one of a limited number of new capital outlay projects recommended for funding.)

Item C-84.1 #1s

Education: Higher Education

Virginia Commonwealth
University

FY 00-01
(\$1,600,000)

FY 01-02
\$1,000,000 NGF

Language:

Page 534, line 9, strike "\$1,600,000" and insert "\$0".

Page 534, line 9, strike "\$0" and insert "\$1,000,000".

Explanation:

(This amendment deletes bond funding in the first year and provides bond funds, less equipment, in the second year for the Hibbs Building renovation project. This project is one of a limited number of new capital outlay projects recommended for funding.)

Item C-84.15 #1s

Education: Higher Education

Virginia Commonwealth
University

FY 00-01
(\$6,000,000)

FY 01-02
\$5,000,000 NGF

Language:

Page 534, line 12, strike "\$13,000,000" and insert "\$7,000,000".

Page 534, line 12, strike "\$0" and insert "\$5,000,000".

Page 534, line 14, strike "\$6,000,000 \$0" and insert "\$0 \$5,000,000".

Explanation:

(This amendment deletes bond funding in the first year and provides bond funds, less equipment, in the second year for the West Hospital renovation project. This project is one of a limited number of new capital outlay projects recommended for funding.)

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Commonwealth University	(\$600,000)	\$600,000	NGF

Language:

Page 534, line 16, strike "\$600,000" and insert "\$0".
 Page 534, line 16, strike "\$0" and insert "\$600,000".

Explanation:

(This amendment deletes bond funding in the first year and provides bond funds in the second year for the George Ben Johnston Auditorium renovation project. This project is one of a limited number of new capital outlay projects recommended for funding.)

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Commonwealth University	\$1,403,000	\$0	NGF

Language:

Page 534, after line 17, insert:
 "C-84.30. New Construction: Gladding Residence Hall Addition
 Fund Sources: Bond Proceeds \$1,403,000".

Explanation:

(This amendment provides additional 9(d) debt authority for the Gladding Residence Hall Addition.)

Education: Higher Education	
Virginia Commonwealth University	Language

Language:

Page 534, after line 17, insert:

"C-84.30 The General Assembly authorizes Virginia Commonwealth University, subject to the approval of the Governor, to enter into a ground lease with Freedom House for property located on 17th Street in Richmond, Virginia for purposes of construction of a social services facility. The property will be leased for an initial term of 40 years, with four 5-year renewal options, at a cost of \$1.00 per year."

Explanation:

(This amendment provides approval for Virginia Commonwealth University to lease approximately 2.38 acres of university owned land on 17th Street in Richmond, Virginia to the Freedom House for purposes of constructing a social services facility.)

Item C-84.30 #5s

Education: Higher Education

FY 00-01

FY 01-02

Virginia Commonwealth
University

\$0

\$11,357,060 NGF

Language:

Page 534, after line 17, insert:

"C-84.30. New Construction: Construct
Academic Parking Deck III

\$11,357,060

Fund Sources: Higher Education Operating
Bond Proceeds

\$2,000,000

\$9,357,060".

Explanation:

(This amendment provides funding authorization for construction of a parking deck.)

Item C-85 #1s

Education: Higher Education

FY 00-01

FY 01-02

Virginia Community College
System

(\$16,998,000)

\$0 NGF

Language:

Page 534, line 29, strike "\$18,248,000" and insert "\$1,250,000".
Page 534, strike line 30.

Explanation:

(This amendment deletes bond funding proposed for the Medical Education Campus of Northern Virginia Community College. A separate amendment to Item C-0 restores the general funds to the project, which were proposed for reversion.)

Item C-85.2 #1s

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College	\$3,400,000	\$0	GF
System	(\$3,862,000)	\$0	NGF

Language:

Page 534, line 41, strike "\$4,867,000" and insert "\$4,405,000".
Page 534, strike line 44.

Explanation:

(This amendment restores general funds to the Science Building renovation project at the Loudoun Campus of Northern Virginia Community College. The budget as introduced proposed the use of bonds in lieu of general funds.)

Item C-85.2 #2s

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College	\$462,000	\$0	GF
System			

Language:

Page 534, line 41, strike "\$4,867,000" and insert "\$5,329,000".

Explanation:

(This amendment provides a supplement to the Science Building renovation project on the Loudoun Campus of Northern Virginia Community College.)

Item C-87 #1s

Education: Higher Education	FY 00-01	FY 01-02	
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Virginia Community College System	(\$1,519,000)	\$0	NGF
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Language:

Page 535, line 10, strike "\$3,850,000" and insert "\$2,331,000".
 Page 535, strike line 12.

Explanation:

(This amendment eliminates bonds provided for equipment for the new Virginia Beach Academic Campus project for Tidewater Community College. A separate amendment to Item 227 provides lease-purchase authority for the equipment.)

Item C-104 #1s

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College System	\$0	\$4,013,365	NGF

Language:

Page 537, line 26, strike "\$0" and insert "\$4,013,365".
 Page 537, line 28, strike "\$5,991,000" and insert "\$7,104,365".
 Page 537, after line 28 insert:
 "Bond Proceeds: \$0 \$2,900,000".

Explanation:

(This amendment provides bonds proceeds for construction of the Central Virginia Community College Manufacturing Technologies Building. Planning funds were provided by the 2000 General Assembly. This project is one of a limited number of new capital outlay projects recommended for funding.)

Item C-104.1 #1s

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College System	\$5,000,000 (\$6,376,000)	\$0 \$0	GF NGF

Language:

Page 537, line 32, strike "\$7,520,000" and insert "\$6,144,000".
 Page 537, strike line 36.

Explanation:

(This amendment restores general funds to the Fredericksburg Campus project of Germanna Community College. The budget as introduced proposed the use of bonds in lieu of general funds.)

Item C-104.15 #1s

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College System	\$0	\$7,500,000	NGF

Language:

Page 537, after line 36, insert:
 "C-104.15. New Construction: Culpeper Technical Center \$7,500,000
 Fund Sources: Trust and Agency \$1,500,000
 Bond Proceeds \$6,000,000".

Explanation:

(This amendment provides bond funds for construction of the Culpeper Technical Center of Germanna Community College. This project is one of a limited number of new capital outlay projects recommended for funding.)

Item C-104.2 #1s

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College System	\$1,500,000 (\$1,500,000)	\$0 \$0	GF NGF

Language:

Page 537, delete line 43.

Explanation:

(This amendment restores general funds to the Rappahannock Community College Workforce Development Center project. The budget as introduced proposed the use of bonds in lieu of general funds.)

Item C-104.25 #1s

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College System	\$0	\$1,700,000	NGF

Language:

Page 537, after line 43, insert:

"C-104.25. Improvements: Renovate Workforce Development Center Ph. II, Rappahannock	\$1,700,000
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Fund Sources: Bond Proceeds	\$1,700,000".
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Explanation:

(This amendment provides bond funds for the second phase of renovations for a workforce development center at Rappahannock Community College. This project is one of a limited number of new capital outlay projects recommended for funding.)

Item C-104.40 #1s

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College System	\$0	\$6,262,497	NGF

Language:

Page 538, after line 3, insert:

"C-104.40. New Construction: Construct Science Laboratory Building, Lord Fairfax	\$6,262,497
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Fund Sources: Trust and Agency	\$1,250,000
Bond Proceeds	\$5,012,497".

Explanation:

(This amendment provides funds for construction of a 33,000 square foot Science Laboratory Building and renovation of five old labs at Lord Fairfax Community College. Planning funds for the project were provided in the 1994-96 biennium.)

Item C-104.4 #1s

Education: Higher Education

Virginia Community College System

Language

Language:

Page 538, after line 3 insert:

"C-104.40 The State Board for Community Colleges, with the approval of the Governor as otherwise provided by law, is authorized to accept title, at no cost to the Commonwealth, of certain real property described generally as twenty acres, more or less, off Route 738 (Kenyon Road) for use by Paul D. Camp Community College at the Oliver Kermit Hobbs Campus, City of Suffolk, Virginia."

Explanation:

(This amendment is self-explanatory.)

Item C-104.40 #2s

Education: Higher Education

Virginia Community College System

FY 00-01

\$0

FY 01-02

\$400,000 GF

Language:

Page 538, after line 3, insert:

"C-104.40. Improvements: Manassas Entrance, Northern Virginia Fund Sources: General

\$400,000

\$400,000".

Explanation:

(This amendment provides funds to create a controlled intersection at the main entrance to the Manassas Campus of Northern Virginia Community College.)

Item C-104.40 #6s

Education: Higher Education

Virginia Community College System

FY 00-01

\$0

FY 01-02

\$1,000,000 GF

Language:

Page 538, after line 3, insert:

"C-104.40. New Construction: Construct Academic Building - Virginia Beach Campus, Tidewater
 Fund Sources: General \$1,000,000".
 \$1,000,000
 "Funds provided in this Item are for planning."

Explanation:

(This amendment provides funds to design a new 80,000 square foot academic building on the Virginia Beach campus of Tidewater Community College.)

Item C-104.40 #7s

Education: Higher Education Virginia Community College System	FY 00-01 \$0	FY 01-02 \$100,000	NGF
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Language:

Page 538, after line 3, insert:
 "C-104.40. New Construction: Auditorium, Wytheville
 Fund Sources: Trust and Agency \$100,000".
 \$100,000
 "Funds provided in this Item are for planning."

Explanation:

(This amendment provides funds to plan for an auditorium on the Wytheville Community College campus.)

Item C-104.40 #9s

Education: Higher Education Virginia Community College System	Language
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Language:

Page 534, after line 17, insert:
 "C-104.40. 1. The State Board for Community Colleges, with the approval of the Governor as otherwise provided by law, is authorized to convey title, at no cost, to the Lord Fairfax Community College Educational Foundation, Inc., for certain real property described generally as 10 acres, more or less, of the central portion of the Middletown Campus.

2. The conveyance provided for in this section is authorized for the beneficial purpose of constructing an academic facility with an estimated cost of \$13 million. The cost of construction shall be borne entirely by nonstate sources.
3. The conveyance shall further provide that the plans and specifications for any facilities to be provided shall be approved by the State Board for Community Colleges, and that title to said property shall not be further conveyed to any other entity or individual other than the Commonwealth."

Explanation:

(This amendment is self-explanatory.)

Item C-104.40 #11s

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College System	\$0	\$13,405,000	NGF

Language:

Page 538, after line 3, insert:
 "C-104.40. New Construction: Construct Parham Campus Phase IV, J. Sargeant Reynolds \$13,405,000
 Fund Sources: Trust and Agency \$705,000
 Bond Proceeds \$12,700,000".

Explanation:

(This amendment provides bond proceeds for construction of an 80,000 square foot library and instructional facility on the Parham Road campus of J. Sargeant Reynolds Community College. This project is one of a limited number of new capital outlay projects recommended for funding.)

Item C-104.40 #13s

Education: Higher Education	
Virginia Community College System	Language

Language:

Page 538, after line 3, insert:

"C-104.40 Acquisition: Regional Center for Applied Technology and Training, Danville Community College

"1. The State Board for Community Colleges, with the approval of the Governor as otherwise provided by law, is authorized to accept title of, at no cost to the Commonwealth, certain real property described generally as nine acres, more or less, near U.S.Highway Route 58 and River Point Drive in the City of Danville for use by Danville Community College in the development of the facilities provided for in this item.

2. Prior to the conveyance described above, the City of Danville, its agents and instrumentalities, shall provide assurance, satisfactory to the Virginia Community College System Board, that the property is free from hazardous materials and conditions."

Explanation:

(This amendment provides a technical language change for a project authorized by the 1998 General Assembly in Chapter 464, Item 26.60.)

Item C-105.05 #2s

Education: Higher Education

Virginia Military Institute

FY 00-01

(\$15,000,000)

FY 01-02

\$12,500,000 NGF

Language:

Page 538, line 17, strike "\$17,218,000" and insert "\$2,218,000".

Page 538, line 17, strike "\$0" and insert "\$12,500,000".

Explanation:

(This amendment eliminates bond funding in the first year and provides bond funds, less equipment, in the second year for the Nichols Engineering Hall renovation project. This project is one of a limited number of new capital outlay projects recommended for funding.)

Item C-105.1 #1s

Education: Higher Education

Virginia Polytechnic Institute And
State University

FY 00-01

(\$17,000,000)

FY 01-02

\$0 NGF

Language:

Page 538, line 27, strike "\$17,000,000" and insert "\$0".

Page 538, strike lines 26 through 28.

Explanation:

(This amendment deletes bond proceeds proposed to replace general funds previously appropriated to the Chemistry and Physics Building project. A separate amendment to Item C-0 restores the general funds.)

Item C-111 #1s

Education: Higher Education	FY 00-01	FY 01-02
Virginia Polytechnic Institute And State University	\$56,800,000	\$0 NGF

Language:

Page 539, line 5, strike "\$26,000,000" and insert "\$82,800,000".

Explanation:

(This amendment provides additional 9(d) revenue bond authorization for Phases I and II of the Lane Stadium expansion. Student fees will not be impacted by the project.)

Item C-116 #2s

Education: Higher Education	FY 00-01	FY 01-02
Virginia Polytechnic Institute And State University	(\$16,000,000)	\$12,500,000 NGF

Language:

Page 539, line 20, strike "\$46,258,000" and insert "\$30,258,000".

Page 539, line 18, strike "\$0" and insert "\$12,500,000".

Explanation:

(This amendment eliminates bond funding in the first year and provides bond funds, less equipment, in the second year for the Biomedical Sciences Complex project. This project is one of a limited number of new capital outlay projects recommended for funding.)

Item C-118.3 #1s

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Polytechnic Institute And State University	\$9,700,000 (\$9,700,000)	\$0 \$0	GF NGF

Language:

Page 540, strike line 15.

Explanation:

(This amendment restores general funds to the Instructional Facilities Renovation project. The budget as introduced proposed the use of bonds in lieu of general funds.)

Item C-118.4 #1s

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Cooperative Extension And Agricultural Experiment Station	\$1,600,000 (\$1,600,000)	\$0 \$0	GF NGF

Language:

Page 540, strike line 34.

Explanation:

(This amendment restores general funds to the Livestock Teaching Arena project. The budget as introduced proposed the use of bonds in lieu of general funds.)

Item C-118.5 #2s

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Cooperative Extension And Agricultural Experiment Station	\$300,000	\$0	GF

Language:

Page 540, after line 34 insert:

"C-118.5. Improvements: Replace Hampton Roads Facility (16236) Fund Sources: General	\$300,000 \$300,000".
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Explanation:

(This amendment provides a supplement to a project to replace a wing of the Hampton Roads Extension Facility. The project was authorized with \$1,345,000 in the 1998-2000 biennium, however recent construction bids have been in excess of the appropriation.)

Item C-119 #1s

Education: Higher Education

Virginia State University

FY 00-01

(\$3,000,000)

FY 01-02

\$0 NGF

Language:

Page 540, line 43, strike "\$3,835,000" and insert "\$835,000".

Page 540, strike line 45.

Explanation:

(This amendment deletes bond proceeds proposed to replace general funds previously appropriated to the Owens Hall renovation project. A separate amendment to Item C-0 restores the general funds.)

Item C-120 #1s

Education: Higher Education

Virginia State University

FY 00-01

(\$8,000,000)

FY 01-02

\$0 NGF

Language:

Page 541, line 3, strike "\$8,717,000" and insert "\$717,000".

Page 541, strike line 5.

Explanation:

(This amendment deletes bond proceeds proposed to replace general funds previously appropriated to the Johnston Library renovation project. A separate amendment to Item C-0 restores the general funds.)

Item C-120.1 #1s

Education: Higher Education

Virginia State University

FY 00-01

(\$918,000)

FY 01-02

\$500,000 NGF

Language:

Page 541, line 10, strike "\$918,000" and insert "\$0".
Page 541, line 10, strike "\$0" and insert "\$500,000".

Explanation:

(This amendment deletes bond funding in the first year and provides bond funds of \$500,000 in the second year for a handicapped accessibility project. This project is one of a limited number of new capital outlay projects recommended for funding.)

Item C-122.1 #1s

Education: Higher Education	FY 00-01	FY 01-02	
Virginia State University	(\$5,150,000)	\$5,775,000	NGF

Language:

Page 541, line 18, strike "\$5,150,000" and insert "\$0".
Page 541, line 18, strike "\$0" and insert "\$5,775,000".

Explanation:

(This amendment deletes bond funding in the first year and provides bond funds, less equipment, in the second year for the Gandy Hall renovation project. This project is one of a limited number of new capital outlay projects recommended for funding.)

Item C-122.2 #1s

Education: Higher Education	FY 00-01	FY 01-02	
Virginia State University	(\$4,845,000)	\$0	NGF

Language:

Page 541, line 20, strike "\$4,845,000" and insert "\$0".
Page 541, strike lines 20 through 21.

Explanation:

(This amendment deletes a renovation project to be funded with VCBA bond proceeds.)

Item C-125 #3s

Education: Other	FY 00-01	FY 01-02	
Jamestown-Yorktown Foundation	\$8,856,000	\$0	GF
	(\$24,783,000)	\$0	NGF

Language:

Page 542, line 4, strike "\$24,783,000" and insert "\$8,856,000".

Page 542, strike line 6.

Explanation:

(This amendment restores general funds to the Jamestown Gallery project. The budget as introduced proposed the use of bonds in lieu of general funds.)

Item C-133 #2s

Education: Other	FY 00-01	FY 01-02	
Jamestown-Yorktown Foundation	\$617,000	\$0	GF
	(\$1,984,000)	\$0	NGF

Language:

Page 542, line 36, strike "\$1,984,000" and insert "\$617,000".

Page 532, strike line 38.

Explanation:

(This amendment restores general funds to the Jamestown Fort project. The budget as introduced proposed the use of bonds in lieu of general funds.)

Item C-137.2 #2s

Education: Other	FY 00-01	FY 01-02	
The Science Museum Of Virginia	\$0	\$1,000,000	GF

Language:

Page 543, line 24, strike "\$0" and insert "\$1,000,000".

Explanation:

(This amendment provides funds to continue the design work associated with construction of the Belmont Bay Science Center, located adjacent to the Potomac and Occoquan Rivers.)

Education: Other	FY 00-01	FY 01-02	
Virginia Museum Of Fine Arts	(\$8,388,000)	\$8,388,000	NGF

Language:

Page 543, line 36, strike "\$8,388,000" and insert "\$0".
 Page 543, line 36, strike "\$0" and insert "\$8,388,000".

Explanation:

(This amendment deletes bond funding in the first year and provides bond funds in the second year for a parking deck project. This project is one of a limited number of new capital outlay projects recommended for funding.)

Education: Other	FY 00-01	FY 01-02	
Gunston Hall	\$2,000,000	\$0	GF
	(\$2,000,000)	\$0	NGF

Language:

Page 544, strike line 12.

Explanation:

(This amendment restores general funds to the Ann Mason Building construction project. The budget as introduced proposed the use of bonds in lieu of general funds.)

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Mental Health,	\$2,250,000	\$3,000,000	GF
Mental Retardation And Substance Abuse Services	(\$2,250,000)	(\$3,000,000)	NGF

Language:

Page 544 strike line 38.

Explanation:

(This amendment restores general funds to the Boilers, Steamline, and HVAC

renovations project. The budget as introduced proposed the use of bonds in lieu of general funds.)

Item C-142 #1s

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Mental Health,	\$717,000	\$956,000	GF
Mental Retardation And Substance Abuse Services	(\$717,000)	(\$956,000)	NGF

Language:

Page 544, strike line 44.

Explanation:

(This amendment restores general funds to the Life Safety Code Compliance project. The budget as introduced proposed the use of bonds in lieu of general funds.)

Item C-142.1 #1s

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Mental Health,	\$0	\$5,000,000	NGF
Mental Retardation And Substance Abuse Services			

Language:

Page 544, after line 44, insert:

"C-142.1. Improvements: HVAC Systems and Life Safety Repairs	\$5,000,000
Fund Sources: Bond Proceeds	\$5,000,000".

Explanation:

(This amendment provides \$5.0 million of VPBA bond proceeds for repairs and upgrades to HVAC systems, and to address life safety deficiencies at mental health facilities statewide. This project is one of a limited number of new capital outlay projects recommended for funding.)

Item C-143 #1s

Health And Human Resources	FY 00-01	FY 01-02
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Woodrow Wilson Rehabilitation Center	\$0	\$850,000	GF
	\$0	(\$850,000)	NGF

Language:

Page 545, strike line 8.

Explanation:

(This amendment restores general funds to an asbestos abatement project. The budget as introduced proposed the use of bonds in lieu of general funds.)

Item C-144 #1s

Health And Human Resources	FY 00-01	FY 01-02	
Department For The Blind And Vision Impaired	\$309,000	\$516,000	GF
	(\$309,000)	(\$516,000)	NGF

Language:

Page 545, strike line 23.

Explanation:

(This amendment restores general funds to the Asbestos Abatement, Charlottesville and Richmond Facilities project. The budget as introduced proposed the use of bonds in lieu of general funds.)

Item C-146.4 #4s

Natural Resources

Department Of Conservation And Recreation

Language

Language:

Page 546, after line 23 insert:

"C-146.40 The Department of Conservation and Recreation, with the approval of the Governor as otherwise provided by law, is authorized to accept title from The Nature Conservancy, at no cost to the Commonwealth, of certain real property being an island in the James River, lying in the Lovingston Magisterial District of Nelson County near Norwood and less than one mile from the downstream boundary of James River State Park. This conveyance shall also include all improvements, appurtenances, and easement rights recognized in the September 2, 1980 deed."

Explanation:

(This amendment is self-explanatory.)

Item C-146.4 #5s

Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And Recreation	\$0	\$1,000,000	NGF

Language:

Page 546, after line 23 insert:

"C-146.4. Improvements: Cabins and Campsites

Fund Sources: Bond Proceeds \$1,000,000".

Explanation:

(This amendment provides \$1.0 million in the second year from VPBA bond proceeds for cabin and campsite improvements at Virginia's state parks. This project is one of a limited number of new capital outlay projects recommended for funding.)

Item C-154.1 #1s

Natural Resources	FY 00-01	FY 01-02	
Virginia Museum Of Natural History	\$0	(\$15,200,000)	NGF

Language:

Page 547, line 17, strike "\$15,200,000" and insert "\$0".

Page 547, strike lines 16 through 20.

Explanation:

(This amendment deletes VPBA bond funds proposed for construction of a museum facility.)

Item C-157 #1s

Public Safety	FY 00-01	FY 01-02	
Department Of Corrections,	\$0	\$800,000	GF

Central Activities (\$800,000) \$0 NGF

Language:

Page 548, line 6, strike "\$1,000,000" and insert "\$200,000".

Page 548, line 6, strike "\$0" and insert "\$800,000".

Page 548, strike line 9.

Explanation:

(This amendment restores general funds to the Electrical Systems Upgrade project. The budget as introduced proposed the use of bonds in lieu of general funds.)

Item C-157.1 #1s

Public Safety	FY 00-01	FY 01-02
Department Of Corrections,	(\$3,650,000)	\$0 NGF
Central Activities		

Language:

Page 548, line 13, strike "\$3,650,000" and insert "\$0".

Page 548, strike lines 12 through 14.

Explanation:

(This amendment eliminates bond proceeds proposed to replace general funds previously appropriated to an HVAC and electrical system renovation project. A separate amendment to Item C-0 restores the general funds.)

Item C-159 #1s

Public Safety	FY 00-01	FY 01-02
Department Of Corrections,	\$980,000	\$0 GF
Central Activities	(\$980,000)	\$0 NGF

Language:

Page 548, strike line 48.

Explanation:

(This amendment restores general funds to a heating systems project. The budget as introduced proposed the use of bonds in lieu of general funds.)

Item C-161 #2s

Public Safety	FY 00-01	FY 01-02	
Department Of Corrections, Central Activities	(\$5,000,000)	\$0	NGF

Language:

Page 549, line 7, strike "\$5,000,000" and insert "\$0".
Page 549, strike line 9.

Explanation:

(This amendment eliminates proposed bond funding for a facility for sexually violent predators. The budget as introduced reverts the general funds previously appropriated for the project.)

Item C-162 #1s

Public Safety	FY 00-01	FY 01-02	
Department Of Corrections, Central Activities	(\$904,000)	\$904,000	NGF

Language:

Page 549, line 12, strike "\$954,000" and insert "\$50,000".
Page 549, line 12, strike "\$0" and insert "\$904,000".
Page 549, strike line 14.

Explanation:

(This amendment eliminates bond proceeds and restores special funds as the fund source for a perimeter detection project.)

Item C-164 #1s

Public Safety	FY 00-01	FY 01-02	
Department Of Corrections, Central Activities	\$191,000 (\$775,000)	\$584,000 \$0	GF NGF

Language:

Page 549, line 18, strike "\$775,000" and insert "\$191,000".
Page 549, line 18, strike "\$0" and insert "\$584,000".
Page 549, strike line 20.

Explanation:

(This amendment restores general funds to a fire safety systems project. The budget as introduced proposed the use of bonds in lieu of general funds.)

Item C-165 #1s

Public Safety	FY 00-01	FY 01-02	
Department Of Corrections,	\$25,000	\$185,000	GF
Central Activities	(\$210,000)	\$0	NGF

Language:

Page 549, line 23, strike "\$210,000" and insert "\$25,000".

Page 549, line 23, strike "\$0" and insert "\$185,000".

Page 549, strike line 25.

Explanation:

(This amendment restores general funds to an elevator replacement project. The budget as introduced proposed the use of bonds in lieu of general funds.)

Item C-168 #1s

Public Safety	FY 00-01	FY 01-02	
Department Of Corrections,	\$400,000	\$0	GF
Central Activities	(\$400,000)	\$0	NGF

Language:

Page 550, strike line 10.

Explanation:

(This amendment restores general funds to a wastewater treatment plant project. The budget as introduced proposed the use of bonds in lieu of general funds.)

Item C-169 #1s

Public Safety	FY 00-01	FY 01-02	
Department Of Corrections,	(\$1,000,000)	\$1,000,000	NGF
Central Activities			

Language:

Page 550, line 29, strike "\$1,000,000" and insert "\$0".

Page 550, line 29, strike "\$0" and insert "\$1,000,000".

Page 550, strike line 31.

Explanation:

(This amendment eliminates bond proceeds and restores special funds as the fund source for an emergency generator project.)

Item C-178 #1s

Public Safety	FY 00-01	FY 01-02	
Department Of Corrections, Central Activities	(\$894,000)	\$894,000	NGF

Language:

Page 551, line 20, strike "\$989,000" and insert "\$95,000".

Page 551, line 20, strike "\$0" and insert "\$894,000".

Page 551, strike line 22.

Explanation:

(This amendment eliminates bond proceeds and restores special funds as the fund source for an emergency generator project at Bland Correctional Center.)

Item C-180 #1s

Public Safety	FY 00-01	FY 01-02	
Department Of Juvenile Justice	\$1,770,000	\$0	GF
	(\$1,770,000)	\$0	NGF

Language:

Page 552, strike line 24.

Explanation:

(This amendment restores general funds to an HVAC systems project. The budget as introduced proposed the use of bonds in lieu of general funds.)

Item C-181 #1s

Public Safety	FY 00-01	FY 01-02	
Department Of Juvenile Justice	\$425,000	\$0	GF
	(\$425,000)	\$0	NGF

Language:

Page 552, strike line 33.

Explanation:

(This amendment restores general funds to a fire safety systems project. The budget as introduced proposed the use of bonds in lieu of general funds.)

Item C-182 #1s

Public Safety	FY 00-01	FY 01-02	
Department Of Juvenile Justice	\$1,500,000	\$0	GF
	(\$1,500,000)	\$0	NGF

Language:

Page 552, strike line 39.

Explanation:

(This amendment restores general funds to a waste water system project. The budget as introduced proposed the use of bonds in lieu of general funds.)

Item C-183 #1s

Public Safety	FY 00-01	FY 01-02	
Department Of Juvenile Justice	\$302,800	\$0	GF
	(\$302,800)	\$0	NGF

Language:

Page 552, strike line 46.

Explanation:

(This amendment restores general funds to a new kitchen and dining hall project. The budget as introduced proposed the use of bonds in lieu of general funds.)

Item C-183.1 #1s

Public Safety	FY 00-01	FY 01-02	
Department Of Juvenile Justice	\$280,000	\$0	GF
	(\$280,000)	\$0	NGF

Language:

Page 553, strike line 6.

Explanation:

(This amendment restores general funds to a cottage renovation project. The budget as introduced proposed the use of bonds in lieu of general funds.)

Item C-183.2 #1s

Public Safety	FY 00-01	FY 01-02	
Department Of Juvenile Justice	\$310,000	\$0	GF
	(\$310,000)	\$0	NGF

Language:

Page 553, strike line 15.

Explanation:

(This amendment restores general funds to a cottage renovation project. The budget as introduced proposed the use of bonds in lieu of general funds.)

Item C-184.2 #1s

Public Safety	FY 00-01	FY 01-02	
Department Of State Police	\$113,000	\$0	GF
	(\$113,000)	\$0	NGF

Language:

Page 554, strike line 20.

Explanation:

(This amendment restores general funds to the Melfa area headquarters project. The budget as introduced proposed the use of bonds in lieu of general funds.)

Item C-184.3 #1s

Public Safety	FY 00-01	FY 01-02	
Department Of State Police	\$165,000	\$0	GF
	(\$165,000)	\$0	NGF

Language:

Page 554, strike line 26.

Explanation:

(This amendment restores general funds to the Danville area headquarters project. The budget as introduced proposed the use of bonds in lieu of general funds.)

Item C-184.4 #1s

Public Safety	FY 00-01	FY 01-02
Department Of State Police	\$110,000	\$0 GF

Language:

Page 554, line 27, strike "\$233,000" and insert "\$343,000".

Explanation:

(This amendment provides \$110,000 the first year from the general fund to expand the scope of the Clifton Forge area headquarters capital outlay project. The original project as funded by the 2000 General Assembly was to renovate and expand the existing office. With these additional funds, the department will be able to construct a new area headquarters building in a new location in an industrial park.)

Item C-184.4 #2s

Public Safety	FY 00-01	FY 01-02
Department Of State Police	\$148,000 (\$148,000)	\$0 GF \$0 NGF

Language:

Page 554, strike line 32.

Explanation:

(This amendment restores general funds to the Clifton Forge area headquarters project. The budget as introduced proposed the use of bonds in lieu of general funds.)

Item C-187 #1s

Transportation	FY 00-01	FY 01-02
Department Of Transportation	(\$1,500,000)	\$0 NGF

Language:

Page 555, line 20, strike "\$3,303,000" and insert "\$1,803,000".

Page 555, strike lines 25 through 30.

Page 555, after line 36, insert:

"D. The Department of Transportation may transfer land on Route 604 in New Kent County to the County for its purposes."

Explanation:

(This amendment strikes the bond proceeds included for projects within this item, provides flexibility to VDOT as to what projects continue to be funded, and authorizes the transfer of land on Route 604 in New Kent County to the County. Currently, the New Kent Area Headquarters is located on this land. Land for a new location has been acquired.)

Item C-192 #1s

Transportation	FY 00-01	FY 01-02	
Department Of Transportation	(\$5,000,000)	\$0	NGF

Language:

Page 556, line 30, strike "\$6,000,000" and insert "\$1,000,000".

Page 556, strike line 33.

Explanation:

(This amendment removes bond proceeds from this project.)

Item C-193 #1s

Transportation	FY 00-01	FY 01-02	
Department Of Transportation	\$0	\$0	GF
	(\$3,000,000)	\$0	NGF

Language:

Page 556, line 35, strike "\$6,273,000" and insert "\$3,273,000".

Page 556, line 44, strike "\$5,070,000" and insert "\$2,070,000".

Explanation:

(This amendment removes the bond proceeds from this project.)

Transportation

Department Of Transportation

Language

Language:

Page 557, line 17, strike "Bond Proceeds" and insert "Commonwealth Transportation".

Explanation:

(This amendment removes the bond proceeds from this project.)

Central Appropriations

FY 00-01

FY 01-02

Central Capital Outlay

\$0 \$50,000,000 GF

\$0 (\$111,810,000) NGF

Language:

Page 558, line 4, strike "\$111,810,000" and insert "\$50,000,000".

Page 558, line 9, strike "\$111,810,000" and insert "\$50,000,000".

Page 558, line 10 strike "bond proceeds" and insert "the general fund".

Page 558, lines 19 through 53, in the FY 2002 column, strike all italicized entries.

Page 559, lines 1 through 28, in the FY 2002 column, strike all italicized entries.

Page 558, lines 19 through 53, in the FY 2002 column, unstrike all stricken entries.

Page 559, lines 1 through 28, in the FY 2002 column, unstrike all stricken entries.

Explanation:

(This amendment restores general funds to the Maintenance Reserve program in the second year, and eliminates proposed bond funding.)

Central Appropriations

FY 00-01

FY 01-02

Central Capital Outlay

(\$575,000) \$0 GF

Language:

Page 560, line 13, strike "\$4,850,000" and insert "\$4,275,000".

Page 560, strike lines 24 through 29.

Explanation:

(This amendment deletes funds earmarked for design of the Culpeper Center of Germanna Community College. A separate amendment appropriates funds for design and construction.)

Item C-201 #2s

Central Appropriations	FY 00-01	FY 01-02	
Central Capital Outlay	(\$1,258,000)	\$0	GF
	\$1,258,000	\$0	NGF

Language:

Page 560, after line 14, insert:
"Debt Service \$1,258,000

The Debt Service amount included in this Item includes reserve fund proceeds and excess interest earned on Virginia Public Building Authority bonds in the amount of \$1,258,000."

Explanation:

(This amendment substitutes VPBA excess interest for general funds.)

Item C-204.1 #1s

Central Appropriations

Nongeneral Obligation Bonds 9(D) Language

Language:

Page 563, strike lines 2 through 6 and insert:
"2. The total amount listed in this Item includes \$189,445,929 in bond proceeds for the following institutions of higher education."
Page 563, strike lines 15 through 61 and insert:

Christopher Newport University		
Renovate Ferguson Hall	C-19.1	\$5,700,000
College of William & Mary		
Renovate Rogers Hall	C-23.11	\$15,215,000
Richard Bland College		
Library Improvements	C-23.17	\$2,700,000
Va. Institute of Marine Science		
Replace Brooke & Davis Hall	C-23.3	\$12,730,000
George Mason University		

Academic IV Supplement	C-24	\$2,500,000
Arlington Campus Ph. II	C-27.1	\$15,000,000
James Madison University		
Renovate Harrison Hall	C-31.2	\$7,206,000
Renovate Technology Classrooms	C-31.3	\$3,000,000
Longwood College		
Science Building Supplement	C-36.1	\$1,300,000
Renovate Jarman Auditorium	C-36.2	\$4,380,432
Modernize Heating Plant	C-36.3	\$1,740,000
Mary Washington College		
James Monroe Campus, Ph. II	C-39.1	\$6,000,000
Melchers Monroe Memorials		
Belmont Studio Expansion	C-40.2	\$3,000,000
Norfolk State University		
Complete HVAC Renovations	C-42	\$2,000,000
Renovate Teacher Education Building	C-42.1	\$4,000,000
Handicapped Accessibility	C-42.2	\$598,000
Old Dominion University		
Batten Arts & Letters Building	C-44.1	\$9,192,000
Radford University		
Young Hall Renovation	C-45.7	\$4,286,000
Portfield Hall Renovations	C-45.6	\$1,100,000
Davis Hall Renovations	C-45.5	\$1,300,000
University of Virginia		
Medical Research Building	C-60.6	\$13,500,000
University of Virginia-Wise		
Crockett Hall Renovation	C-68.1	\$4,000,000
Virginia Commonwealth University		
West Hospital	C-84.15	\$5,000,000
Johnston Auditorium Renovation	C-84.2	\$600,000
Library Renovations	C-73.1	\$1,500,000
Hibbs Classroom Renovations	C-84.1	\$1,000,000
Business Building Renovation	C-76.1	\$1,311,000
Virginia Community College System		
LFCC Science Building	C-104.40	\$5,012,497
JSRCC Parham Campus	C-104.45	\$12,700,000
CVCC Manufacturing Technologies Building	C-104	\$2,900,000
RCC Technology & Workforce Dev. Renov.	C-104.25	\$1,700,000
GCC Culpeper Training Center	C-104.15	\$6,000,000
Virginia Military Institute		
Nichols Engineering Hall Renovation	C-105.05	\$12,500,000
Virginia Tech		
Biomedical Sciences Complex Construction	C-116	\$12,500,000
Virginia State University		
Handicapped Accessibility	C-120.5	\$500,000
Gandy Hall Renovation	C-122.1	\$5,775,000
TOTAL VCBA PROJECTS		\$189,445,929

Page 564, strike lines 1 through 50.

Explanation:

(This amendment sets out the capital projects to be funded with Virginia College Building Authority (VCBA) bonds.)

Item C-204.2 #1s

Central Appropriations

Nongeneral Obligation Bonds 9(D)

Language

Language:

Page 565, strike lines 5 through 8 and insert:

"4. The total amount listed in this Item includes \$22,595,000 in bond proceeds for the following agencies and projects."

Page 565, strike lines 14 through 16.

Page 565, line 18, strike "\$9,207,000" and insert "\$8,207,000".

Page 565, strike lines 19 through 23.

Page 565, strike lines 26 through 28.

Page 565, after line 30 insert:

"HVAC System Repairs/Life Safety Projects C-142.1 \$5,000,000".

Page 565, strike lines 31 through 60.

Page 566, strike lines 1 through 18 and insert:

"Department of Conservation and Recreation

 Cabin and Campsite Improvements C-146.4 \$1,000,000".

Page 566, line 19, strike "\$133,949,800" and insert "\$22,595,000".

Page 566, strike lines 20 through 48.

Explanation:

(This amendment deletes projects and maintenance reserve funds as proposed in the budget, as introduced, and includes funding for projects for the Veterans' Care Center, the Virginia Museum of Fine Arts, Mental Health agencies, and Conservation and Recreation. The projects will be funded from VPBA bond proceeds.)

Item 3-1.01 #2s

Transfers

Interfund Transfers

Language

Language:

Page 572, after line 46, insert:

"FF. On or before June 30, 2002, the State Comptroller shall transfer to the

general fund \$50,000 from the Special Unemployment Compensation Administration Fund at the Virginia Employment Commission."

Explanation:

(This amendment transfers \$50,000 of nongeneral funds to the general fund. Revenues for the Special Unemployment Compensation Administration Fund are derived from penalties, fees and bad check charges and not from federal funds or employer taxes.)

Item 3-1.01 #3s

Transfers

Interfund Transfers

Language

Language:

Page 572, after line 46, insert:

"FF. On or before June 30, 2002, the State Comptroller shall transfer to the general fund \$200,000 from the Virginia Environmental Emergency Response Fund in the Department of Environmental Quality."

Explanation:

(This amendment is self-explanatory.)

Item 3-1.01 #4s

Transfers

Interfund Transfers

Language

Language:

Page 572, after line 46, insert:

"FF. On or before July 1, 2001, the State Comptroller shall transfer to the general fund \$3,245,000 from the Small Business Environmental Compliance Assistance Fund at the Department of Environmental Quality."

Explanation:

(This amendment transfers \$3.2 million from this special fund to the general fund. Since the fund's inception in 1998, there have been nine loans made totalling \$384,704.)

Transfers

Interfund Transfers

Language

Language:

Page 572, after line 46, insert:

"FF. On or before June 30, 2001, the State Comptroller shall transfer to the general fund \$200,000 from the Virginia Economic Development Revolving Fund at the Department of Business Assistance."

Explanation:

(This amendment transfers \$200,000 from the Virginia Economic Development Revolving Fund to the general fund, leaving an uncommitted balance of \$2.3 million in the Fund for new loans.)

Transfers

Interfund Transfers

Language

Language:

Page 572, after line 46, insert:

"FF. On or before June 30, 2002, the State Comptroller shall transfer to the general fund \$200,000 from the Flood Prevention and Protection Assistance Fund in the Department of Conservation and Recreation."

Explanation:

(This amendment is self-explanatory.)

Transfers

Interfund Transfers

Language

Language:

Page 572, following line 46, insert:

"FF. The State Comptroller shall transfer to the general fund from the special fund balance of the Intensified Drug Enforcement Jurisdiction Fund, an amount estimated at \$500,000 on or before June 30, 2001, and an amount estimated at

\$500,000 on or before June 30, 2002."

Explanation:

(This amendment requires the transfer of \$500,000 each year from the Intensified Drug Enforcement Jurisdiction Fund to the general fund. The first year amount represents unspent funds for SABRE rewards and the second year amount represents a portion of the carryforward balance in the fund.)

Item 3-2.01 #1s

Working Capital Funds and Lines of Credit

Advances to Working Capital Funds

Language

Language:

Page 573, line 35, before "The" insert "A."

Page 573, following line 36, insert:

"B.1. The state Comptroller shall make available to the Department of Technology Planning, the amount of \$4,900,000 from the general account as a working capital advance.

2. On or before June 30, 2002, the the Department of Technology Planning and the State Treasurer shall submit a plan for the repayment of this working capital advance to the Governor and the Chairmen of the House Appropriations Committee and the Senate Finance Committee. This plan shall provide for repayment of the working capital advance a) over a period of not more than five years, to include b) a total of \$1,000,000 from the Virginia Department of Transportation, c) a total of \$2,450,000 from the E-911 Fund, and d) the remaining amount from commercial licensing and distribution of the digital orthophotography product to the private sector."

Explanation:

(This amendment is self explanatory.)

Item 3-2.03 #1s

Working Capital Funds and Lines of Credit

Lines of Credit

Language

Language:

Page 573, following line 50, insert:

"Office of the Executive Secretary of the Supreme Court \$5,000,000".

Explanation:

(This amendment authorizes a line of credit of up to \$5,000,000 for automation of the judicial system, including the provision of information technology for the courts, modernization of the Courts Automated Information System, and the development of internet capabilities for sharing information and processing transactions.)

Item 3-3.01 #1s

General Fund Deposits

Payment by the Virginia Public School Authority

Language

Language:

Page 574, line 14, strike "\$500,000" and insert "\$1,143,382".

Explanation:

(This amendment increases the June 30, 2002 transfer from the Virginia Public School Authority general fund to capture excess balances in this biennium.)

Item 3-3.04 #1s

General Fund Deposits

Payment by the Virginia Commonwealth University
Health System Authority

Language

Language:

Page 574, line 24, strike "On or before June 30, 2002, the" and insert "The".

Page 574, line 25, before "an amount", insert "on or before June 30, 2001, an amount estimated at \$22,000,000, and on or before June 30, 2002,".

Explanation:

(This amendment requires the VCU Health Systems Authority to repay \$22.0 million in general fund indigent care appropriations at the end of the first year, in the same manner as the introduced budget requires in the second year. A companion amendment in Item 319 adds \$11.0 million GF and \$11.7 million in

federal Medicaid funds. These combined actions would use federal funds to offset state costs for indigent care. No reduction in services or funding would occur: Current appropriations of \$22.0 million the first year (\$11.0 million GF and \$11.0 million in federal funds) would be increased to \$22.7 million (all federal funds.)

Item 3-3.05 #1s

General Fund Deposits

Payment by the Tobacco Settlement Financing Corporation

Language

Language:

Page 574, strike lines 27 through 50.

Page 575, strike lines 1 through 10.

Explanation:

(This amendment strikes the language in Part 3 of the Act related to payments by the Tobacco Settlement Financing Corporation. SBs 841 and 842 related to the Corporation did not pass the Senate.)

Item 4-1.07 #1s

Appropriations

Limited Adjustments of Appropriations

Language

Language:

Page 581, strike lines 51-52.

Page 582, strike lines 1-3.

Page 581, following line 50, insert:

"Notwithstanding any contrary provision of law, the State Comptroller may begin preparing the accounts of the Commonwealth for each subsequent fiscal year on or about ten (10) days before the start of such fiscal year. The books will be open only to enter budgetary transactions and transactions that will not require the receipt or disbursement of funds until after June 30. Should an emergency arise, or in years in which July 1 falls on a weekend requiring the processing of transactions on or before June 30, the State Comptroller may, with the

concurrence of the Auditor of Public Accounts, authorize the disbursement of funds drawn against appropriations of the subsequent fiscal year, not to exceed the sum of three million dollars (\$3,000,000) from the general fund. This provision does not apply to debt service payments on bonds of the Commonwealth which shall be made in accordance with bond documents, trust indentures, and/or escrow agreements."

Explanation:

(This amendment provides authority for the State Comptroller to begin preparing the accounts of the Commonwealth to receive budget transactions for a given fiscal year ten days before the start of the fiscal year and further provides limited authority to process disbursements against the accounts, in an emergency situation, but only with the concurrence of the Auditor of Public Accounts.)

Item 4-1.09 #1s

Appropriations

Appropriation Redistribution

Language

Language:

Page 582, strike lines 12-27 and insert:

"a. No expenditure shall be made from appropriations designated in this act as Executive Management Program (71300). Each agency having such an appropriation shall present a plan prior to the beginning of the second fiscal year to the Director, Department of Planning and Budget, in accordance with instructions issued by him, whereby the full amount of the appropriation shall be redistributed to other appropriations of the agency. However, Executive Management Program amounts shall not be moved from one agency to another.

b. In the event that actual general fund revenue collections for the first year exceed the official estimate of general fund revenue for the first year, as shown in the second enactment of this act, the Governor may increase the general fund appropriation to any state agency, up to the amount designated for each agency in the Executive Management Program (71300) in this act, for the sole purpose of offsetting or partially offsetting the reductions contained in Program 71300.

c. State agencies having revenue-producing strategies within their approved productivity savings plans, as required by Item 541 of this act, or associated with appropriation redistribution actions required by the Executive Management

Program (71300), shall report quarterly to the Director, Department of Planning and Budget, on their progress toward meeting the required revenue collections.

d. The Director shall report to the chairmen of the Senate Finance and House Appropriations Committees on redistribution of each agency's Executive Management Program (71300) after operating plans have been finalized, but no later than August 20, 2001.

Explanation:

(This amendment is self-explanatory.)

Item 4-2.02 #2s

Revenues

General Fund Revenue

Language

Language:

Page 585, after line 28, insert:

"b. GENERAL FUND REVENUE FORECAST

Notwithstanding any contrary provision of law, the amounts to be included in the general fund revenue calculations for purposes of subsection C of §58.1-3524 and subsection B of §58.1-3536, Code of Virginia, shall consist of (i) all state taxes, including penalties and interest, required and/or authorized to be collected and paid into the general fund of the state treasury pursuant to Title 58.1, Code of Virginia, (ii) permits, fees, licenses, fines, forfeitures, charges for services, and revenue from use of money and property required and/or authorized to be paid into the general fund of the state treasury, and (iii) amounts required to be deposited to the general fund of the state treasury pursuant to §4-2.02a.1., of this act. However, in no case shall (i) lump-sum payments, (ii) one-time payments not generating from the normal operation of state government, or (iii) proceeds from the sale of state property or assets be included in the general fund revenue calculations for purposes of subsection C of §58.1.3524 and subsection B of §58.1-3536, Code of Virginia."

Line 29, strike "b" and insert "c"

Line 34, strike "c" and insert "d"

Explanation:

(This amendment defines general fund revenues for purposes of calculating car tax triggers.)

Item 4-2.02 #3s

Revenues

General Fund Revenue

Language

Language:

Page 585, after line 33, insert:

"b.1 PROCESSING OF TAX REFUNDS

Notwithstanding any contrary provision of law, the State Tax Commissioner shall ensure that all tax returns are opened and date-stamped within 7 or fewer business days of receipt and that all refund requests are entered into the Department's computer system within the same 7-day period. The total dollar volume of refund requests received and unpaid on June 30 of each fiscal year shall be noted in the Comptroller's preliminary Year End Report provided to the Senate Finance, House Appropriations, and House Finance Committees in August of each year."

Explanation:

(This amendment is self-explanatory)

Item 4-4.01 #1s

Capital Projects

General

Language

Language:

Page 591, strike lines 30 through 32 and insert:

"6. Any nongeneral fund project developed by the University of Virginia, Virginia Polytechnic Institute and State University, The College of William and Mary, George Mason University, Virginia Commonwealth University, or James Madison University, with an estimated cost of \$1,000,000 or less, shall be exempt from the capital outlay review and approval process."

Page 592, after line 3 insert:

"These funds can be used for projects costing up to \$1,000,000".

Explanation:

(This amendment raises the cap for nongeneral fund projects that are exempt from the capital outlay process.)

Item 4-4.02 #1s

Capital Projects

Planning and Budgeting

Language

Language:

Page 592, line 49 strike "AND BUDGETING" and insert "FOR CAPITAL OUTLAY"

Page 593, strike lines 1 through 3 and insert:

"b. In effecting the intent of the General Assembly, as set out in paragraph a of this section, the Governor shall submit a six-year capital improvement plan to the General Assembly on or before August 15 of each odd-numbered year. This plan shall include all capital outlay projects that the Governor deems necessary for the six fiscal years beginning on July 1 of the next year. This plan shall:

i. Identify each capital outlay project;

ii. Describe the scope and nature of the project;

iii. Provide an estimate of the total cost of each project upon payment in full;

iv. Detail, by fiscal year, the source or sources of funds recommended for each capital outlay project, provided, however, that the general funds recommended for each year shall equal at least two percent of the anticipated general fund revenues for that fiscal year, as such revenues are estimated in the six-year revenue plan submitted in the prior calendar year pursuant to § 2.1-393. This amount of general funds shall be in addition to any recommendation for capital outlay projects from the Maintenance Reserve program.

v. Explain the specific criteria or justification that was used in determining the fiscal year in which funds were allocated to projects; and

vi. Include any other information as may be requested by the General Assembly.

§ 4-4.03. BUDGETING FOR CAPITAL OUTLAY

a. For purposes of this section:

1. "Anticipated general fund revenues" for a fiscal year means the estimated general fund revenues for such year as contained in the six-year revenue plan submitted in the prior calendar year pursuant to § 2.1-393.

2. "Capital outlay project" means the same as that term is defined in § 2.1-393.1.

b.1. In each budget submitted pursuant to § 2.1-399, the Governor shall provide for the funding of capital outlay projects, as specified in this section. Such funding recommendations shall be in addition to any appropriation for capital outlay projects from the Central Maintenance Reserve of the appropriation act.

2. When the anticipated general fund revenues for a fiscal year or years are at least five percent greater than the anticipated general fund revenues for the preceding fiscal year, the Governor shall include in the budget submitted pursuant to § 2.1-399 funding from the general fund for capital outlay projects in an amount equivalent to at least two percent of the anticipated general fund revenues for the fiscal year or years.

3. When the anticipated general fund revenues for a fiscal year or years are at least three and one-half percent but less than five percent greater than the anticipated general fund revenues for the preceding fiscal year, the Governor shall submit a proposal for funding capital outlay projects from the general fund in an amount equivalent to at least two percent of the anticipated general fund revenues for the fiscal year or years, provided, however, that up to one-half of the proposed capital budget amount may be funded from alternative financing mechanisms, including, but not limited to, bonded indebtedness. The Governor shall submit such bill or bills for consideration by the General Assembly as are necessary to implement such alternative financings. Further, the Governor shall include in the budget submitted pursuant to § 2.1-399 proposed appropriations from the general fund for those capital outlay projects to be supported from the general fund.

4. When the anticipated general fund revenues for a fiscal year or years are less than three and one-half percent greater than the anticipated general fund revenues for the preceding fiscal year, the Governor shall submit a proposal for funding capital outlay projects from the general fund in an amount equivalent to at least two percent of the anticipated general fund revenues for the fiscal year or years, provided, however, that the proposed capital budget amount may be funded from alternative financing mechanisms, including, but not limited to, bonded indebtedness. The Governor shall submit such bill or bills for consideration by the General Assembly as are necessary to implement such alternative financings.

c. The capital outlay projects proposed under this section shall be consistent with those capital outlay projects included in the corresponding fiscal year of the current six-year capital improvement plan submitted pursuant to §4-4.02 of this act. The Governor shall provide explanations for deviations from the plan related to changes in scope, elimination or addition of projects, and such additional information as may be requested by the General Assembly."

Explanation:

(This amendment requires the Governor to develop a six year capital outlay plan and establishes criteria for funding based on revenue growth. Similar provisions were contained in SB 1188 which passed the Senate.)

Item 4-5.06 #1s

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 598, line 26, following the word "any", insert "Executive Department"

Explanation:

(This amendment clarifies that action in the introduced budget to eliminate per diem payments for members of boards, councils, commissions, or collegial bodies of the Commonwealth is not applicable to the Legislative or Judicial Departments or to boards and commissions outside of the executive branch of state government, or to political subdivisions of the Commonwealth.)

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 596, line 52, following "2." insert:

"All executive branch agencies and institutions of higher education shall adopt a plan for conducting total cost of ownership evaluations for acquisition of desktop computers. The Secretary of Technology, with the assistance of a task force composed of representatives from the institutions of higher education and other state agencies shall develop a model plan for conducting total cost of ownership evaluations which may be used as a basis for developing these agency plans. Agencies with insufficient resources to develop their own plan may, at their discretion, rely on a standard plan to be developed by the Secretary of Technology, as provided for in paragraph 3 of this section.

3."

Page 597, line 1, strike "as prescribed by the Secretary of Technology and the Council on Technology Services." and insert "in accordance with their TCO evaluation plan."

Explanation:

(This amendment provides that each executive branch agency and institution of higher education shall adopt a plan for conducting total cost of ownership evaluations for acquisition of desktop computers.)

Special Conditions and Restrictions on Expenditures

Delegation of Authority

Language

Language:

Page 599, line 13, after "University," insert:

"George Mason University, Virginia Commonwealth University, and James Madison University,".

Page 599, after line 36, insert:

"f. The selected institutions of higher education referenced in paragraph b.1. are hereby delegated the authority of the Division of Engineering and Buildings to

approve the use of design/build or construction management as appropriate contracting methods for general and nongeneral fund capital outlay projects as determined by the individual responsible for design and construction matters as each institution."

Explanation:

(This amendment expands the institutions of higher education authorized to participate in the pilot programs for decentralization of the capital outlay process.)

Item 4-5.14 #1s

Special Conditions And Restrictions On Expenditures

Nonprofit Cultural Organizations

Language

Language:

Page 600, following line 44 insert:

'§4-5.14 Nonprofit Cultural Organizations

a. The accounts of any Nonprofit Cultural Organization, however titled, which receives funds from item 571 of this act, and is not owned or controlled by the Commonwealth of Virginia, shall be subject to audit or shall present an audit acceptable to the Auditor of Public Accounts when so directed by the Governor or the Joint Legislative Audit and Review Commission. The Nonprofit Cultural Organization shall provide for the segregation and accounting of state funds under such rules and regulations as the State Comptroller may prescribe.

b.1. For purposes of this subsection, the definition of "Nonprofit Cultural Organization" is any organization receiving funds from item 571 of this act.

2. Allotment of appropriations to nonprofit cultural organizations shall be made only if the organization is open to the public or otherwise engaged in activity of public interest, with expenditures having actually been incurred for its operation or; in the case of a newly organizing nonprofit cultural organization, private, local government or federal funds have been received, appropriated or pledged.

3. No allotment of appropriations shall be made to a nonprofit cultural organization until such organization has certified to the Department of Historic Resources that cash or in-kind contributions are on hand and available to match equally all or any part of an appropriation which may be provided by the General

Assembly, unless the organization is specifically exempted from this requirement by language in this act. Such matching funds shall not have been previously used to meet the match requirement in any prior appropriation act.

4. Unless specifically exempted by language in this act, operating appropriations in excess of \$100,000 shall be disbursed to nonprofit cultural organizations in twelve or fewer equal monthly installments depending on when the first payment is made within the fiscal year.

5. The provisions of §11-35 I, Code of Virginia shall apply to any expenditure of state appropriations by a nonprofit cultural organization provided however that, subject to such policies and procedures as shall be promulgated by the Department of Historic Resources, any purchases of goods, services or capital projects already contracted for at the time state funding is received shall be exempt from this provision."

Explanation:

(This amendment clarifies the relationship between the Commonwealth and Nonprofit Cultural Organizations receiving grants under item 571 of this Act.)

Item 4-6.01 #2s

Positions and Employment

Employee Compensation

Language

Language:

Page 605, line 59, strike "\$80,000", "\$82,600", and "\$85,491"

Page, line 59, insert "\$75,969", "\$78,438", and "\$81,183"

Explanation:

(This amendment deletes a special salary increase for the Secretary of the State Board of Elections.)

Item 4-6.01 #3s

Positions and Employment

Employee Compensation

Language

Language:

Page 608, unstrike lines through 51.

page 608, line 51, strike "No"

Explanation:

(This amendment restores language related to changes in the new classified compensation plan.)

Item 4-6.03 #1s

Positions and Employment

Employee Benefits

Language

Language:

Page 610, strike lines 4 through 8.

Explanation:

(This amendment deletes obsolete special retirement provisions.)

Item 4-7.01 #1s

Statewide Plans

Manpower Control Program

Language

Language:

Page 611, after line 35 insert:

"3. Positions assigned to educational and general programs in the institutions of higher education are for reference only and may fluctuate depending upon workload and funding availability, provided that the number of filled positions at any point in the fiscal year may not exceed 105 percent of the positions appropriated to those programs."

Page 611, line 36, strike "3." and insert "4.".

Explanation:

(This amendment provides greater flexibility in the manpower levels at the institutions of higher education.)

Item 4-7.03 #1s

Statewide Plans

Virginia Sickness and Disability Program

Language

Language:

Page 612, following line 17, insert:

“a. Administration of the optional long-term care program for state employees and their dependents authorized by §2.1-20.1:02 of the Code of Virginia and item 547. N. of this Act shall be carried out by the Virginia Retirement System. The Board of Trustees shall have sole responsibility for this program. The administration, oversight and contract for the existing long-term care insurance program shall be transferred mutatis mutandis from the Department of Human Resource Management to the Virginia Retirement System effective upon the enactment of this Act.

b. The Board of Trustees of the Virginia Retirement System shall include the cost of long-term care benefits authorized in item 547.N. of this Act in the rates established for the Virginia Sickness and Disability Program, effective July 1, 2002.

c. The Virginia Retirement System shall conduct a second and final open enrollment period for the Virginia Sickness and Disability Program. All eligible members of the Virginia Retirement System, the State Police Officers Retirement System and the Virginia Law Officers Retirement System who are not participating in the program prior to October 1, 2001, shall participate in the program effective January 10, 2002, unless such employee elects not to participate in the program as provided herein. An election not to participate in the program shall be in a manner prescribed by the Board of Trustees of the Virginia Retirement System, and shall be received by the Virginia Retirement System during the period commencing on October 1, 2001, but before January 1, 2002. An election not to participate in the program shall be irrevocable and such employee shall be ineligible to participate in the program for the period of his continued employment by the Commonwealth.

d. Any eligible employee who enrolls in the program during the election period as provided for in paragraph c. of this section shall have his sick leave balances, as of the effective date of coverage in the program, converted to disability credits, as provided in §51.1-1103 of the Code of Virginia. Upon retiring directly from state service and receiving an immediate annuity, the eligible employee's unused disability credits shall be converted to service credit under the Retirement System at the rate of one month of service for each 173 hours of disability credits, rounded to the next highest month. Upon leaving state service under any other

circumstances, the employee shall be paid for the balance of such disability credits under the same terms and subject to the same conditions as were in effect for the payment of sick leave benefits in the employee's agency on December 31, 1998, unless he elects to have such credits converted to service credit under the Retirement System at the rate of one month of service for each 173 hours of disability credits, rounded to the next highest month."

Explanation:

(This amendment provides for the administration of the long-term care benefits for state employees by the Virginia Retirement System and for a second open enrollment period for the Virginia Sickness and Disability Program. Similar provisions were included in SB 1000.)