Chief Patron: Van Landingham Item 1 #1h

### **Legislative Department**

General Assembly Of Virginia

Language

#### Language:

Page 8, after line 45, insert:

"H. The House Appropriations Committee shall study the foster care program administered by the Department of Social Services. The study shall review: (i) the rights of foster care parents in the education, health care, and provision of support services to children in foster care, particularly those children who are also receiving services through the Comprehensive Services Act, (ii) the needs of foster care children who are transitioning from foster care to independent living, and (iii) other issues identified by the Committee. The Departments of Social Services, Medical Assistance Services, Health, and Mental Health, Mental Retardation and Substance Abuse Services, along with the Office of Comprehensive Services shall provide technical support and information for this study, as requested."

### **Explanation:**

(This amendment adds language to direct the House Appropriations Committee to study foster care.)

Chief Patron: Rust	Item 7 #1h
Co-Patron(s): Devolites, Hall, Scott, Weatherholtz	

Legislative Department	FY 00-01	FY 01-02	
Division Of Legislative Services	\$35,990	\$84,150	GF
	1.00	1.00	FTE

### Language:

Page 11, line 18, strike "\$4,345,181" and insert "\$4,381,171".

Page 11, line 19, strike "\$4,249,247" and insert "\$4,333,397".

# **Explanation:**

(This amendment provides one position and \$35,990 the first year and \$84,150 the second year from the general fund for staff and support of the Joint Commission on Behavioral Health Care. This Commission was created during the 2000 Session of the General Assembly to provide the General Assembly a forum for receiving citizen comments and developing improvements to Virginia's

publicly funded system of mental health, mental retardation and substance abuse services. A total of three meetings will be held between March and July 2001. An additional six meetings will be held from July through December 2001. A Legislative Services staff position will be dedicated to the Commission; Legislative Services will provide other necessary support services through its general appropriations.)

Chief Patron: Bloxom Item 9 #1h

Co-Patron(s): Drake, Jones J.C.

Legislative Department FY 00-01 FY 01-02

Chesapeake Bay Commission \$0 \$200,000 GF

### Language:

Page 12, line 7, strike "\$173,238" and insert "\$373,238".

#### **Explanation:**

(This amendment provides funding for the Bi-State Blue Crab Advisory Commission to match funding provided by Maryland to coordinate blue crab fishery management.)

Chief Patron: Deeds Item 9 #2h

Legislative Department FY 00-01 FY 01-02

Chesapeake Bay Commission \$0 \$200,000 GF

### Language:

Page 12, line 7, strike "\$173,238" and insert "\$373,238".

# **Explanation:**

(This amendment provides funding for the Bi-State Blue Crab Advisory Commission to match funding provided by Maryland to coordinate blue crab fishery management. This is a recommendation of the Commission on the Future of Virginia's Environment.)

Language

Chief Patron: Bloxom Item 19 #1h

# **Legislative Department**

Virginia State Crime Commission

# Language:

Page 15, after line 35, insert:

"The Virginia State Crime Commission, with the cooperation of the Department of Corrections and the Virginia Sheriffs' Association, shall conduct a study of all issues related to the transportation of prisoners between state and local correctional facilities and between state correctional facilities and District and Circuit Courts in Virginia. This study shall include a review of current laws pertaining to the responsibility of the Sheriffs and the Department of Corrections for the transportation of prisoners, current practices for the transportation of prisoners, and current funding provided from all sources for this purpose. The Crime Commission shall complete this study, including any recommendations for statutory or funding changes and submit its findings to the Governor and the General Assembly prior to the 2002 Session."

#### **Explanation:**

(This amendment requires the Virginia State Crime Commission to complete a study regarding responsibility and funding for transporting inmates.)

Chief Patron: Griffith		Item 19 #2h
Legislative Department	FY 00-01	FY 01-02
Virginia State Crime Commission	\$15,624	\$62,500 GF
	1.00	1.00 FTE

### Language:

Page 15, line 20, strike "\$566,125" and insert "\$581,749". Page 15, line 21, strike "\$531,295" and insert "\$593,795".

# **Explanation:**

(This amendment transfers one position and \$15,624 the first year and \$62,500 the second year from the general fund from the Joint Legislative Audit and Review Commission to the Virginia State Crime Commission pursuant to the September 22, 2000 meeting of the Joint Rules Committee.)

Chief Patron: Callahan Item 20 #1h

Co-Patron(s): Bloxom, Brink, Hamilton, Morgan,

Rhodes, Scott

# **Legislative Department**

Joint Legislative Audit And Review Commission

Language

### Language:

Page 19, after line 45, insert:

"L. The Joint Legislative Audit and Review Commission shall evaluate and make recommendations concerning the outreach practices and enrollment trends for Virginia's Medicaid and child health insurance programs. This evaluation shall include comparison with other state programs for lessons as to effective outreach, program design, enrollment and management practices. The evaluation shall also include the (i) past and present management structure, staffing, and promotional and other resources devoted to outreach by the Department of Social Services and the Department of Medical Assistance Services; (ii) progress and effectiveness of efforts funded by the Robert Wood Johnson Foundation grant to the Commonwealth for child health insurance outreach; (iii) scope and success of private-sector and community-based outreach efforts operating Commonwealth; (iv) variation in locality level efforts and performance in enrolling eligible children; (v) data availability and reporting concerning the number of uninsured and potentially eligible individuals for Medicaid or the Children's Medical Security Insurance Program/Family Access to Medical Insurance Security, as well as current new enrollees; and (vi) success of efforts in the Commonwealth and in other states with public/private sector partnerships on outreach. The Department of Social Services and the Department of Medical Assistance Services shall cooperate fully with this evaluation as requested by the Commission and its staff. In order to allow for this evaluation and its resulting recommendations to impact the success of the FAMIS program, the Commission shall report its findings and recommendations by December 1, 2001, to the Chairmen of the House Appropriations Committee, Senate Finance Committee and Joint Commission on Health Care".

### **Explanation:**

(This amendment directs the Joint Legislative Audit and Review Commission to study outreach and enrollment in the children's health insurance program.)

Chief Patron: Griffith		Item 20 #2h
<b>Legislative Department</b>	FY 00-01	FY 01-02
Joint Legislative Audit And	(\$15,624)	(\$62,500) GF
Review Commission	-1.00	-1.00 FTE

# Language:

Page 16, line 12, strike "\$2,822,376" and insert "\$2,806,752".

Page 16, line 13, strike "\$2,823,910" and insert "\$2,761,410".

### **Explanation:**

(This amendment transfers one position and \$15,624 the first year and \$62,500 the second year from the general fund from the Joint Legislative Audit and Review Commission to the Virginia State Crime Commission pursuant to the 9/22/2000 meeting of the Joint Rules Committee.)

Chief Patron: Putney Item 21 #1h

### Legislative Department FY 00-01 FY 01-02

Virginia Commission On \$0 \$75,000 GF

**Intergovernmental Cooperation** 

#### Language:

Page 19, line 56, strike "\$518,900" and insert "\$593,900".

Page 20, line 3, before "Out", insert "A."

Page 20, after line 7, insert:

"B. Out of the amounts appropriated, the Clerk of the House of Delegates and the Clerk of the Senate are authorized to spend up to \$75,000 for promotional and staff expenses related to the 2002 Council of State Governments Annual Meeting and State Leadership Forum in Richmond."

# **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: McDonnell Item 23 #1h

# Judicial Department FY 00-01 FY 01-02

Supreme Court \$0 \$98,907 GF

# Language:

Page 21, line 4, strike "\$10,706,264" and insert "\$10,805,171".

Page 21, after line 44, insert:

"F. Out of this appropriation, \$98,907 in the second year from the general fund is provided for the estimated costs of the Judicial Performance Evaluation pilot project.

G. The Supreme Court shall continue to develop a judicial evaluation system for the judges of the Commonwealth in accordance with the work which began pursuant to House Joint Resolution 212 of the 2000 Session. The Supreme Court shall complete its work by December 1, 2001, and make a written report to the

General Assembly."

### **Explanation:**

(This amendment provides funds for the estimated 2001-02 costs of the Judicial Performance Evaluation pilot project and extends the study authorized by House Joint Resolution 212 of the 2000 Session.)

Chief Patron: May Item 23 #2h

Co-Patron(s): Bennett, Howell, Nixon, Plum, Tata

Judicial Department FY 00-01 FY 01-02

Supreme Court \$0 \$490,000 GF

Language:

Page 21, line 4, strike "\$10,706,264" and insert "\$11,196,264".

**Explanation:** 

(This amendment provides funds to develop internet capabilities and web-based applications for sharing information and processing transactions.)

Chief Patron: May Item 23 #3h

Co-Patron(s): Bennett, Howell, Nixon, Plum, Tata

Judicial Department FY 00-01 FY 01-02

Supreme Court \$0 \$1,691,189 GF

Language:

Page 21, line 4, strike "\$10,706,264" and insert "\$12,397,453".

**Explanation:** 

(This amendment requests funds to provide modern information technology, training, and support to sustain and enhance delivery in the Commonwealth's courts and magistrate's offices.)

Chief Patron: May Item 23 #4h

Co-Patron(s): Bennett, Howell, Nixon, Plum, Tata

Judicial Department FY 00-01 FY 01-02

Supreme Court \$0 \$1,845,000 GF

Language:

Page 21, line 4, strike "\$10,706,264" and insert "\$12,551,264".

#### **Explanation:**

(This amendment requests funds to modernize the Courts Information System (CAIS) to maintain existing service delivery levels and offer new services.)

Chief Patron: Griffith Item 23 #5h

Judicial Department FY 00-01 FY 01-02

Supreme Court \$0 \$407,705 GF

### Language:

Page 21, line 4, strike "\$10,706,264" and insert "\$11,113,969".

#### **Explanation:**

(This amendment provides funding to cover the additional estimated costs of allowing judicial review for individuals whose driver's licenses are administratively suspended or revoked. This will fund costs estimated by the clerk's office for House Bill 1617.)

Chief Patron: Phillips Item 23 #6h

Judicial Department FY 00-01 FY 01-02

Supreme Court \$0 \$30,000 GF

# Language:

Page 21, line 4, strike "\$10,706,264" and insert "\$10,736,264".

# **Explanation:**

(This amendment provides \$30,000 the second year from the general fund for the Circuit Court for Wise County and the City of Norton, for annual recurring operating expenses associated with the provision of televised hearings for inmates housed at Red Onion and Wallens Ridge State Prisons. It is the intent of the General Assembly that these operating funds be provided to this Circuit Court annually so long as one state prison is operated in Wise County.)

Chief Patron: Tata Item 24 #2h

Co-Patron(s): Howell

Judicial Department FY 00-01 FY 01-02

Supreme Court

\$0

\$19,740

GF

### Language:

Page 21, line 46, strike "\$5,851,635" and insert "\$5,871,375".

### **Explanation:**

(This amendment provides \$19,740 the second year from the general fund to enhance the proposed salary increase for the Chief Justice and the Associate Justices of the Supreme Court by an additional 2.45 percent -- from 3.5 percent to 6.0 percent -- effective November 25, 2001.)

Chief Patron: Tata Item 29 #2h

Co-Patron(s): Howell

Judicial Department FY 00-01 FY 01-02

Court Of Appeals Of Virginia \$0 \$29,173 GF

### Language:

Page 23, line 17, strike "\$6,276,638" and insert "\$6,305,811".

### **Explanation:**

(This amendment provides \$19,740 the second year from the general fund to enhance the proposed salary increase for the Chief Judge and the Judges of the Court of Appeals by an additional 2.45 percent -- from 3.5 percent to 6.0 percent -- effective November 25, 2001.)

Chief Patron: Almand Item 30 #1h

Co-Patron(s): Howell

Judicial Department FY 00-01 FY 01-02

Circuit Courts \$0 \$3,121,830 GF

### Language:

Page 24, line 19, strike "\$75,091,335" and insert "\$78,213,165".

# **Explanation:**

(This amendment provides \$3,121,830 the second year from the general fund to increase fees paid from the Criminal Fund for court-appointed attorneys to represent indigent defendants in criminal cases. This is intended to increase the maximum allowable fees to be paid in the following types of cases: (a) for

felonies punishable by confinement in a state correctional facility for more than 20 years, from \$882 to \$1,235; (b) for other felonies, from \$318 to \$445; (c) for misdemeanors punishable by confinement in jail, from \$132 to \$158; and (d) for cases in District Court, from \$100 to a maximum of \$120. Language was included in the enactment clause of Chapter 448 of the 2000 Acts of Assembly to provide for these fees to be pro-rated based on the actual funds included for this purpose in the appropriation act.)

Chief Patron: Tata Item 30 #2h

Co-Patron(s): Howell

Judicial Department FY 00-01 FY 01-02

Circuit Courts \$0 \$389,003 GF

### Language:

Page 24, line 19, strike "\$75,091,335" and insert "\$75,480,338".

# **Explanation:**

(This amendment provides \$389,003 the second year from the general fund to enhance the proposed salary increase for Circuit Court judges by an additional 2.45 percent -- from 3.5 percent to 6.0 percent -- effective November 25, 2001.)

Chief Patron: Van Yahres Item 30 #3h

Judicial Department FY 00-01 FY 01-02

Circuit Courts \$684,000 \$684,000 GF

# Language:

Page 24, line 19, strike "\$71,829,406" and insert "\$72,513,406".

Page 24, line 19, strike "\$75,091,335" and insert "\$75,775,335".

# **Explanation:**

(This amendment provides funds related to House Bill 1918 which proposes to raise the maximum basic fee allowed for experts who perform forensic and psychological services to courts.)

Chief Patron: May Item 30 #4h

Co-Patron(s): Bennett, Howell, Nixon, Plum, Tata

Judicial Department FY 00-01 FY 01-02

Circuit Courts \$0 \$2,768,450 GF

#### Language:

Page 24, line 19, strike "\$75,091,335" and insert "\$77,859,785".

### **Explanation:**

(This amendment requests funds to provide modern information technology, training, and support to sustain and enhance delivery in the Commonwealth's courts and magistrate's offices.)

Chief Patron: Griffith		Item 30 #5h
Judicial Department	FY 00-01	FY 01-02
Circuit Courts	\$206,595	\$204,595 GF
	1.00	1.00 FTE

### Language:

Page 24, line 19, strike "\$71,829,406" and insert "\$72,036,001".

Page 24, line 19, strike "\$75,091,335" and insert "\$75,295,930".

# **Explanation:**

(This amendment provides \$206,595 the first year from the general fund and \$204,595 the second year from the general fund to add on one additional Circuit Court judge to the Twenty-third Judicial Circuit. This amendment will fund House Bill 1744 of the 2001 General Assembly. A companion amendment in the Compensation Board provides court service officers and a deputy clerk.)

Chief Patron: Tata Item 31 #1h

Co-Patron(s): Howell

Judicial Department	<b>FY 00-01</b>	FY 01-02	
General District Courts	\$0	\$284,922	GF

# Language:

Page 25, line 23, strike "\$69,053,127" and insert "\$69,338,049".

# **Explanation:**

(This amendment provides \$284,922 the second year from the general fund to enhance the proposed salary increase for General District Court judges by an additional 2.45 percent -- from 3.5 percent to 6.0 percent -- effective November

#### Request for Amendment to House Bill 1600, as Introduced

25, 2001.)

Chief Patron: May Item 31 #2h

Co-Patron(s): Bennett, Howell, Nixon, Plum, Tata

Judicial Department FY 00-01 FY 01-02

General District Courts \$0 \$1,635,900 GF

### Language:

Page 25, line 23, strike "\$69,053,127" and insert "\$70,689,027".

#### **Explanation:**

(This amendment requests funds to provide modern information technology, training, and support to sustain and enhance delivery in the Commonwealth's courts and magistrate's offices.)

Chief Patron: Almand Item 31 #3h

Co-Patron(s): Howell

Judicial Department	FY 00-01	FY 01-02	
General District Courts	\$0	\$379,272	GF
	0.00	2.00	FTE

### Language:

Page 25, line 23, strike "\$69,053,127" and insert "\$69,432,399".

### **Explanation:**

(This amendment provides \$379,272 and 2.00 FTE to create one new judgeship in the general district courts of the Sixth and Seventeenth Judicial Districts (House Bill 1683).)

Chief Patron: Robinson	Item 31 #4h

Judicial Department	FY 00-01	FY 01-02	
General District Courts	\$0	\$1,030,666	GF
	0.00	29.00	FTE

### Language:

Page 25, line 23, strike "\$69,053,127" and insert "\$70,083,793".

Page 26, line 15, after the first "921.20", strike "921.20" and insert "950.20".

### **Explanation:**

(This amendment requests \$1,030,666 from the general fund and 29.00 FTE to fund clerk positions in the General District Courts.)

Chief Patron: Tata Item 32 #1h

Co-Patron(s): Howell

Judicial Department FY 00-01 FY 01-02

Juvenile And Domestic Relations \$0 \$252,226 GF

**District Courts** 

#### Language:

Page 26, line 21, strike "\$47,783,471" and insert "\$48,035,697".

# **Explanation:**

(This amendment provides \$252,226 the second year from the general fund to enhance the proposed salary increase for Juvenile and Domestic Relations District Court judges by an additional 2.45 percent -- from 3.5 percent to 6.0 percent -- effective November 25, 2001.)

Chief Patron: May Item 32 #2h

Co-Patron(s): Bennett, Howell, Nixon, Plum, Tata

Judicial Department FY 00-01 FY 01-02

Juvenile And Domestic Relations \$0 \$1,195,465 GF

**District Courts** 

# Language:

Page 26, line 21, strike "\$47,783,471" and insert "\$48,978,936".

# **Explanation:**

(This amendment requests funds to provide modern information technology, training, and support to sustain and enhance delivery in the Commonwealth's courts and magistrate's offices.)

Chief Patron: Almand Item 32 #3h

Co-Patron(s): Howell

Judicial Department FY 00-01 FY 01-02

Juvenile And Domestic Relations \$0 \$379,272 GF

District Courts 0.00 2.00 FTE

#### Language:

Page 26, line 21, strike "\$47,783,471" and insert "\$48,162,743".

### **Explanation:**

(This amendment provides \$379,272 and 2.00 FTE to create one new judgeship in the juvenile and domestic relations district courts of the Eight and Twelfth Judicial Districts (House Bill 1683).)

Chief Patron: Robinson		Item 3	2 #4h
Judicial Department	FY 00-01	FY 01-02	
Juvenile And Domestic Relations	\$0	\$1,010,170	GF
District Courts	0.00	28.00	FTE

### Language:

Page 26, line 21, strike "\$47,783,471" and insert "\$48,793,641".

Page 27, line 13, after the first "559.80", strike "559.80" and insert "587.80".

### **Explanation:**

(This amendment requests \$1,010,170 from the general fund and 28.00 FTE to fund clerk positions in the Juvenile and Domestic Relations District Courts.)

Chief Patron: May Item 33 #1h

Co-Patron(s): Bennett, Howell, Nixon, Plum, Tata

Judicial DepartmentFY 00-01FY 01-02Combined District Courts\$0\$692,111GF

# Language:

Page 27, line 19, strike "\$15,229,372" and insert "\$15,921,483".

# **Explanation:**

(This amendment requests funds to provide modern information technology, training, and support to sustain and enhance delivery in the Commonwealth's courts and magistrate's offices.)

Chief Patron: Robinson Item 33 #2h

Judicial Department FY 00-01 FY 01-02

### Request for Amendment to House Bill 1600, as Introduced

Combined District Courts	\$0	\$250,414	GF
	0.00	7.20	FTE

#### Language:

Page 27, line 19, strike "\$15,229,372" and insert "\$15,479,786".

Page 28, line 1, after the first "222.75", strike "222.75" and insert "229.95".

### **Explanation:**

(This amendment requests \$250,414 from the general fund and 7.20 FTE to fund clerk positions in the Combined District Courts.)

Chief Patron: Robinson		Item 34 #1h
Judicial Department	FY 00-01	FY 01-02
Magistrate System	\$0	\$643,240 GF
	0.00	14.20 FTE

#### Language:

Page 28, line 6, strike "\$18,349,733" and insert "\$18,992,973".

Page 28, line 12, after "399.20", strike "399.20" and insert "413.40".

Page 28, line 13, after "399.20", strike "399.20" and insert "413.40".

### **Explanation:**

(This amendment requests funding for 14.20 FTE magistrate positions for fiscal year 2002.)

Chief Patron: Bloxom		Item 34 #2h
Judicial Department	FY 00-01	FY 01-02
Magistrate System	\$0	\$35,016 GF
•	0.00	0.60 FTE

# Language:

Page 28, line 6, strike "\$18,349,733" and insert "\$18,384,749".

Page 28, line 12, following "399.20", strike "399.20" and insert "399.80".

Page 28, line 13, following "399.20", strike "399.20" and insert "399.80".

# **Explanation:**

(This amendment requests funding for the Eastern Shore Magistrate's office.)

Chief Patron: Van Yahres Item 38 #1h

Judicial Department FY 00-01 FY 01-02

**Public Defender Commission** 

\$0

\$2,917,145

GF

### Language:

Page 29, line 24, strike "\$18,493,536" and insert "\$21,410,681".

Page 29, line 26, strike "\$18,493,536" and insert "\$21,410,681".

Page 29, line 28, strike "\$18,493,536" and insert "\$21,410,681".

Page 29, after line 30, insert:

"Included in this Item is \$2,917,145 the second year in general funds to staff the public defenders' offices in accordance with Department of Planning and Budget standards."

### **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Van Yahres Item 38 #2h

### Judicial Department FY 00-01 FY 01-02

Public Defender Commission \$0 \$238,703 GF

### Language:

Page 29, line 24, strike "\$18,493,536" and insert "\$18,732,239".

Page 29, line 26, strike "\$18,493,536" and insert "\$18,732,239".

Page 29, line 28, strike "\$18,493,536" and insert "\$18,732,239".

Page 29, after line 30, insert:

"Included in this Item is \$238,703 the second year in general funds to staff the appellate defenders' offices in accordance with Department of Planning and Budget standards."

# **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Van Yahres Item 38 #3h

# Judicial Department FY 00-01 FY 01-02

Public Defender Commission \$0 \$214,529 GF

# Language:

Page 29, line 24, strike "\$18,493,536" and insert "\$18,708,065".

Page 29, line 26, strike "\$18,493,536" and insert "\$18,708,065".

Page 29, line 28, strike "\$18,493,536" and insert "\$18,708,065".

# **Explanation:**

#### Request for Amendment to House Bill 1600, as Introduced

(This amendment requests funds for rent increases in public defenders' offices.)

Chief Patron: Keister Co-Patron(s): Griffith, Shuler, Woodrum		Item 3	8 #4h
Judicial Department	FY 00-01	FY 01-02	
Public Defender Commission	\$0	\$189,040	GF
	0.00	3.00	FTE

#### Language:

Page 29, line 24, strike "\$18,493,536" and insert "\$18,682,576".

Page 29, line 33, after the first "300.00", strike "300.00" and insert "303.00".

### **Explanation:**

(This amendment requests funding to create a satellite office in Wytheville in order to more efficiently serve the respective jurisdictions. Amounts include one-time funding of \$27,980 for furniture, computers and other equipment.)

Chief Patron: Jackson		Item 38 #5h
Judicial Department	FY 00-01	FY 01-02
Public Defender Commission	\$0	\$189,040 GF
	0.00	3.00 FTE

### Language:

Page 29, line 24, strike "\$18,493,536" and insert "\$18,682,576".

Page 29, line 33, after the first "300.00", strike "300.00" and insert "303.00".

# **Explanation:**

(This amendment requests funding to create a satellite office in Wytheville in order to more efficiently serve the respective jurisdictions. Amounts include one-time funding of \$27,980 for furniture, computers and other equipment.)

Chief Patron: Robinson Item 40 #1h

Co-Patron(s): Almand, Bryant, Cranwell, Jones, J.C.,

McEachin, Tata, Woodrum

Judicial DepartmentFY 00-01FY 01-02Virginia State Bar\$0\$1,000,000GF

# Language:

Page 30, line 13, strike "\$4,545,000" and insert "\$5,545,000".

### **Explanation:**

(This amendment provides funds to restore a 15 percent reduction in legal aid programs by Legal Services Corporation of Virginia because of a decline in IOLTA and Filing Fee revenues.)

Chief Patron: Phillips	Item 40 #2		
Judicial Department	FY 00-01	FY 01-02	
Virginia State Bar	\$0	\$200,000 GF	

### Language:

Page 30, line 13, strike "\$4,545,000" and insert "\$4,745,000".

Page 30, line 15, after the second "\$4,075,000", strike "\$4,075,000" and insert "\$4,275,000".

Page 30, after line 40, insert:

"D. Out of the amounts for Indigent Defense, Civil, \$200,000 the second year shall be transferred from the general fund from Legal Services Corporation of Virginia to Client Centered Legal Services of Southwest Virginia."

### **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Griffith		Item 47 #1h
<b>Executive Offices</b>	FY 00-01	FY 01-02
Attorney General And Department	\$0	\$431,428 GF
Of Law		

# Language:

Page 34, line 5, strike "\$20,497,204" and insert "\$20,928,632".

# **Explanation:**

(This amendment provides additional funding for the Office of the Attorney General for expenses associated with allowing the Department of Mental Health, Mental Retardation and Substance Abuse Services to contract with Riverside Regional Jail to house and treat persons involuntarily committed as sexually violent predators during fiscal year 2002. Funding is based on the assumption that the first person would be committed on January 1, 2002, six

months after the effective date of Chapter 1024 of the 2000 Acts of Assembly which amended Title 37.1, Article 1.1, Chapter 2, Code of Virginia.)

Chief Patron: Callahan Item 60 #1h

#### Office of Administration

**Compensation Board** 

Language

### Language:

Page 45, line 18, after "791", strike "791" and insert "814". Page 45, line 24, strike "14,025" and insert "14,048".

### **Explanation:**

(This amendment provides 23 positions in the second year in the position count to convert hourly wage funding in Commissioners of the Revenue's offices to permanent positions. A companion amendment to Item 67 provides fringe benefit funding in the second year to convert the hourly wage funds to positions.)

Chief Patron: Councill Item 60 #2h

#### Office of Administration

**Compensation Board** 

Language

### Language:

Page 45, line 18, after "791", strike "791" and insert "814". Page 45, line 24, strike "14,025" and insert "14,048".

# **Explanation:**

(This amendment provides 23 positions in the second year in the position count to convert hourly wage funding in Commissioners of the Revenue's offices to permanent positions. A companion amendment to Item 67 provides fringe benefit funding in the second year to convert the hourly wage funds to positions.)

Chief Patron: Hamilton Item 60 #3h

#### Office of Administration

Compensation Board

Language

# Language:

Page 45, line 18, after "791", strike "791" and insert "814". Page 45, line 24, strike "14,025" and insert "14,048".

# **Explanation:**

#### Request for Amendment to House Bill 1600, as Introduced

(This amendment provides 23 positions in the second year in the position count to convert hourly wage funding in Commissioners of the Revenue's offices to permanent positions. A companion amendment to Item 67 provides fringe benefit funding in the second year to convert the hourly wage funds to positions.)

Chief Patron: Dickinson Item 60 #4h

#### Office of Administration

**Compensation Board** 

Language

### Language:

Page 45, line 20, strike "1,201" and insert "1,240".

Page 45, line 24, strike "14,025" and insert "14,064".

### **Explanation:**

(This amendment provides 39 positions in the second year in the position count to convert hourly wage funding in Treasurers' offices to permanent positions. A companion amendment to Item 66 provides fringe benefit funding in the second year to convert the hourly wage funds to positions.)

Chief Patron: Dickinson Item 60 #5h

### Office of Administration

**Compensation Board** 

Language

### Language:

Page 45, line 22, after "1,080" strike "1,080" and insert "1,195".

Page 45, line 24, strike "14,025" and insert "14,140".

# **Explanation:**

(This amendment provides 115 positions in the second year in the position count for new positions in the offices of the Circuit Court Clerk. A companion amendment to Item 63 provides funding in the second year.)

Chief Patron: Bloxom Item 60 #6h

#### Office of Administration

Compensation Board

Language

# Language:

Page 45, line 21, after "911" strike "911" and insert "961".

Page 45, line 24, strike "14,025" and insert "14,075".

### **Explanation:**

(This amendment provides 50 positions in the second year in the position count for new Commonwealth's Attorney positions. A companion amendment to Item 62 provides fringe benefit funding in the second year to convert the hourly wage funds to positions.)

Chief Patron: Dickinson Item 60 #7h

#### Office of Administration

Compensation Board Language

### Language:

Page 45, line 18, after "791", strike "791" and insert "814". Page 45, line 24, strike "14,025" and insert "14,048".

### **Explanation:**

(This amendment provides 23 positions in the second year in the position count to convert hourly wage funding in Commissioners of the Revenue's offices to permanent positions. A companion amendment to Item 67 provides fringe benefit funding in the second year to convert the hourly wage funds to positions.)

Chief Patron: Putney Item 60 #8h

#### Office of Administration

Compensation Board Language

#### Language:

Page 45, line 18, after "791", strike "791" and insert "814". Page 45, line 24, strike "14,025" and insert "14,048".

# **Explanation:**

(This amendment provides 23 positions in the second year in the position count to convert hourly wage funding in Commissioners of the Revenue's offices to permanent positions. A companion amendment to Item 67 provides fringe benefit funding in the second year to convert the hourly wage funds to positions.)

Chief Patron: Moss Item 60 #9h

Co-Patron(s): Robinson

#### Office of Administration

Compensation Board Language

### Language:

Page 45, line 18, after "791", strike "791" and insert "814".

Page 45, line 24, strike "14,025" and insert "14,048".

### **Explanation:**

(This amendment provides 23 positions in the second year in the position count to convert hourly wage funding in Commissioners of the Revenue's offices to permanent positions. A companion amendment to Item 67 provides fringe benefit funding in the second year to convert the hourly wage funds to positions.)

Chief Patron: Jackson Item 60 #10h

#### Office of Administration

**Compensation Board** 

Language

### Language:

Page 45, line 21, after "911", strike "911" and insert "918".

Page 45, line 24, strike "14,025" and insert "14,032".

### **Explanation:**

(This amendment provides seven assistant Commonwealth's Attorney positions in the second year in the position count. A companion amendment to Item 62 provides funding of \$302,379 in the second year for the positions.)

Chief Patron: Hargrove Item 60 #11h

Co-Patron(s): McEachin, Nixon, O'Bannon, Reid, Ware

#### Office of Administration

**Compensation Board** 

Language

### Language:

Page 45, line 21, after the first "911", strike "911", and insert "913".

# **Explanation:**

(This amendment provides 2 positions in the second year in the position count. A companion amendment to Item 62 provides funding of \$113,305 in the second year for the positions.)

Chief Patron: Tata Item 60 #12h

Office of Administration FY 00-01 FY 01-02

Compensation Board \$718,000 \$548,000 GF

2.00

2.00 FTE

### Language:

Page 44, line 28, strike "\$1,675,877" and insert "\$2,393,877".

Page 44, line 28, strike "\$1,660,729" and insert "\$2,208,729".

### **Explanation:**

(This amendment requests funds and staff to implement a victim notification system through use of existing Local Inmate Data System. \$170,000 of one-time funding is included in fiscal year 2001.)

Chief Patron: Griffith Item 60 #14h

#### Office of Administration

**Compensation Board** 

Language

### Language:

Page 45, line 15, strike "9,291" and insert "9,293".

Page 45, line 16, strike "9,321" and insert "9,323".

Page 45, line 22, strike the first "1,080" and insert "1,081".

Page 45, line 22, strike the second "1,080" and insert "1,081".

# **Explanation:**

(This amendment provides three positions in each year in the position count-one deputy clerk position and two court services officers-to support a new Circuit Court judge position in the Twenty-third Judicial Circuit pursuant to House Bill 1744 of the 2001 General Assembly. Companion amendments to Items 61 and 63 provide funding.)

Chief Patron: Bloxom Item 61 #1h

#### Office of Administration

**Compensation Board** 

Language

# Language:

Page 51, after line 46, insert:

"Notwithstanding any other provision of law, unless agreed to by the affected sheriff, no judge shall order any sheriff to transport prisoners to or from Virginia Department of Corrections facilities when a prisoner is to appear in court for a crime committed while the prisoner is incarcerated in a Department of Corrections facility. The Department of Corrections shall be responsible for the

transportation to and from all court appearances of any inmate whose court appearance is the result of a crime committed while in the custody of the Department."

### **Explanation:**

(This amendment establishes that it is the responsibility of the Department of Corrections (DOC) to transport prisoners to and from court when the appearance is related to a crime committed in a DOC facility.)

Chief Patron: Griffith		Item 61 #2h	
Office of Administration	FY 00-01	FY 01-02	
Compensation Board	\$0	\$52,812 GF	

### Language:

Page 48, line 51, strike "\$337,289,659" and insert "\$337,342,471".

#### **Explanation:**

(This amendment provides funding for two additional positions for the City of Salem Sheriff's Department.)

Chief Patron: Ingram		Item 61 #3h
Office of Administration	<b>FY 00-01</b>	FY 01-02
Compensation Board	\$0	\$121,273 GF

# Language:

Page 48, line 51, strike "\$337,289,659" and insert "\$337,410,932".

# **Explanation:**

(This amendment provides funding to implement the Master Jail Officer Plan at the Riverside Regional Jail established pursuant to Item 61.H.2. of Chapter 1073 (2000).)

Chief Patron: DeBoer		Item 61 #4h
Office of Administration	FY 00-01	FY 01-02
Compensation Board	\$0	\$121,273 GF

# Language:

Page 48, line 51, strike "\$337,289,659" and insert "\$337,410,932".

### **Explanation:**

(This amendment provides funding to implement the Master Jail Officer Plan at the Riverside Regional Jail established pursuant to Item 61.H.2. of Chapter 1073 (2000).)

Chief Patron: Griffith Item 61 #5h

Office of Administration FY 00-01 FY 01-02

Compensation Board \$52,812 \$52,812 GF

### Language:

Page 48, line 50, strike "\$336,529,478" and insert "\$336,582,290".

Page 48, line 51, strike "\$337,289,659" and insert "\$337,342,471".

### **Explanation:**

(This amendment fund two court services officers as a result of adding one additional Circuit Court judge to the Twenty-third Judicial Circuit. This amendment will fund House Bill 1744 of the 2001 General Assembly.)

Chief Patron: Bloxom Item 62 #1h

Office of Administration FY 00-01 FY 01-02

Compensation Board \$0 \$3,830,745 GF

# Language:

Page 51, line 48, strike "\$47,450,225" and insert "\$51,280,970".

# **Explanation:**

(This amendment provides \$3,830,745 in the second year to funding 50 new Commonwealth's Attorney positions. A companion amendment to Item 60 provides 50 positions in the position count in the second year.)

Chief Patron: Phillips Item 62 #2h

Office of Administration FY 00-01 FY 01-02

Compensation Board \$0 \$18,000 GF

### Language:

Page 51, line 48, strike "\$47,450,225" and insert "\$47,468,225".

Page 53, after line 28, insert:

"H. Included in this amount is \$18,000 the second year from the general fund for the Russell County Commonwealth's Attorney to increase a part-time assistant to full-time."

### **Explanation:**

(This amendment provides funding to increase a part-time assistant to full-time in Russell County.)

Chief Patron: Jackson	Item 62 #	
Office of Administration	FY 00-01	FY 01-02
Compensation Board	\$0	\$302,379 GF

#### Language:

Page 51, line 48, strike "\$47,450,225" and insert "\$47,752,604".

Page 51, line 51, strike "\$47,450,225" and insert "\$47,752,604".

Page 51, line 53, strike "\$47,450,225" and insert "\$47,752,604".

### **Explanation:**

(This amendment provides \$302,379 in the second year to fund seven assistant Commonwealth's Attorney positions. A companion amendment to Item 60 provides seven positions in the position count in the second year for the positions.)

Chief Patron: Hargrove	Item 62 #4h
Co-Patron(s): McFachin Nixon O'Banno	n Reid Ware

Co-Patron(s): McEachin, Nixon, O'Bannon, Reid, Ware

Office of Administration	<b>FY 00-01</b>	FY 01-02	
Compensation Board	\$0	\$113,305	GF

### Language:

Page 51, line 48, strike "\$47,450,225" and insert "\$47,563,530".

Page 51, line 51, strike "\$47,450,225" and insert "\$47,563,530".

Page 51, line 53, strike "\$47,450,225" and insert "\$47,563,530".

Page 53, after line 28, insert:

"H. Included in this appropriation is \$113,305 the second year from the general fund to establish a Multi-jurisdictional Grand Jury Prosecutor's Office serving the counties of Hanover, Henrico and Chesterfield."

# **Explanation:**

(This amendment requests funds to establish a multi-jurisdictional grand jury

#### Request for Amendment to House Bill 1600, as Introduced

serving Hanover, Henrico and Chesterfield counties. A companion amendment to item 60 provides two positions in the position count in the second year for the positions.)

Chief Patron: Dickinson Item 63 #1h

Office of Administration FY 00-01 FY 01-02

Compensation Board \$0 \$2,402,324 GF

### Language:

Page 53, line 29, strike "\$42,746,806" and insert "\$45,149,130".

### **Explanation:**

(This amendment provides \$2,402,324 in the second year to fund 115 new deputy positions in the offices of circuit court clerks. A companion amendment to Item 60 provides 115 positions in the position count in the second year.)

Chief Patron: Wright Item 63 #2h

Office of Administration FY 00-01 FY 01-02

Compensation Board \$0 \$3,240,107 GF

### Language:

Page 53, line 29, strike "\$42,746,806" and insert "\$45,986,913".

Page 55, strike lines 34 through 36 and insert:

"H. Included in this appropriation is \$3,240,107 in the second year to restore fund balances in the Technology Trust Fund that were reverted to the general fund. These amounts shall be used in accordance with \$17.1-279, Code of Virginia." Page 60, strike lines 20 through 30.

### **Explanation:**

(This amendment restores the funds reverted in the introduced budget from fund balances in the Technology Trust Fund. The language, also, restores the sunset on the fee and eliminates the expansion of the program to all constitutional officers.)

Chief Patron: Griffith Item 63 #3h

Office of Administration FY 00-01 FY 01-02

Compensation Board \$20,890 \$20,890 GF

#### Language:

Page 53, line 29, strike "\$42,745,419" and insert "\$42,766,309".

Page 53, line 29, strike "\$42,746,806" and insert "\$42,767,696".

#### **Explanation:**

(This amendment funds a deputy clerk as a result of adding one additional Circuit Court judge to the Twenty-third Judicial Circuit. This amendment will fund House Bill 1744 of the 2001 General Assembly.)

Chief Patron: Armstrong Item 64 #1h

#### Office of Administration

**Compensation Board** 

Language

#### Language:

Page 56, line 11, after "C." insert "1."

Page 56, after line 17, insert:

"C.2. Any jail seeking Compensation Board reimbursement for unbudgeted medical expenses shall certify to the Compensation Board the total amount of funds expended for inmate medical care for the fiscal year in which the unbudgeted medical expense occurred. The Compensation Board shall not consider any request for reimbursement from any jail which has not expended at least 5 percent of the facility's per diem revenue for inmate medical care in the fiscal year in which the unbudgeted medical expense occurred."

# **Explanation:**

(This amendment establishes the threshold for a jail's inmate medical care at 5 percent of the localities total jail medical expenses budget for reimbursement from the Compensation Board. Current practice establishes the threshold at 10 percent.)

Chief Patron: Darner Item 64 #2h

Office of Administration FY 00-01 FY 01-02

Compensation Board \$0 \$500,000 GF

#### Language:

Page 55, line 39, strike "\$53,633,322" and insert "\$54,133,322".

Page 56, line 17, after "Virginia." insert:

"Also included in this appropriation is \$500,000 the second year from the general fund to provide for HIV medications for inmates housed in local and regional

jails."

### **Explanation:**

(This amendment provides funding for HIV medications for inmates in local and regional jails. Jails are currently using local funds to cover costs of these drugs. It is important to continue HIV drug regimen while in jail because persons incarcerated are returned to the community once their sentences are completed. This amendment would provide assistance to local jails who spend more than \$25,000 annually on HIV medications.)

Chief Patron: Dickinson Item 66 #1h

Office of Administration FY 00-01 FY 01-02

Compensation Board \$0 \$18,812 GF

### Language:

Page 60, line 32, strike "\$25,177,285" and insert "\$25,196,097".

### **Explanation:**

(This amendment provides \$18,812 in the second year in fringe benefit funding to convert hourly wage funding in Treasurers' offices to 39 permanent positions. A companion amendment to Item 60 provides 39 positions in the position count in the second year to convert the hourly wage funds to positions.)

Chief Patron: Dickinson Item 66 #2h

### Office of Administration

Compensation Board Language

### Language:

Page 61, after line 53, insert:

"D. 1. The Compensation Board shall make available, commencing on July 1, 2002, a Career Development Program for deputy treasurers. The Compensation Board shall adopt minimum criteria for the Deputy Treasurers' Career Development Program, including achievement of professional certification, minimum service of not less than three years, and achievement of above average performance reviews, and submit such criteria to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees, by November 1, 2001.

2. Upon certification by the treasurer that a deputy treasurer has met the

minimum criteria for participation in the Career Development Program, and has been selected by the treasurer for participation in the Program, received by the Compensation Board as part of the treasurer's annual budget request not later than February 1, 2002, the Compensation Board shall increase the annual salary established for that position by one grade level (equivalent to four steps on the salary scale, or approximately 9.3%), effective July 1, 2002. Certification of eligibility and selection for participation in the Program in subsequent years shall be made as part of the treasurer's annual budget request to the Compensation Board and submitted on or before February 1."

### **Explanation:**

(This amendment would establish commencing Fiscal Year 2003, a Career Development Program for deputy treasurers.)

Chief Patron: Callahan Item 67 #1h

Office of Administration FY 00-01 FY 01-02

Compensation Board \$0 \$3,035,540 GF

#### Language:

Page 62, line 2, strike "\$15,006,000" and insert "\$18,041,540".

Page 62, delete lines 13 through 16.

Page 62, lines 11 through 12, restore the stricken language.

Page 62, line 13, insert "Virginia."

# **Explanation:**

(This amendment restores a proposed budget cut to the Compensation Board.)

Chief Patron: Councill Item 67 #2h

Office of Administration FY 00-01 FY 01-02

Compensation Board \$0 \$3,035,540 GF

# Language:

Page 62, line 2, strike "\$15,006,000" and insert "\$18,041,540".

Page 62, delete lines 13 through 16.

Page 62, lines 11 through 12, restore the stricken language.

Page 62, line 13, insert "Virginia."

# **Explanation:**

(This amendment restores a proposed budget cut to the Compensation Board.)

Chief Patron: Hamilton Item 67 #3h

Office of Administration FY 00-01 FY 01-02

Compensation Board \$0 \$3,035,540 GF

### Language:

Page 62, line 2, strike "\$15,006,000" and insert "\$18,041,540".

Page 62, delete lines 13 through 16.

Page 62, lines 11 through 12, restore the stricken language.

Page 62, line 13, insert "Virginia."

### **Explanation:**

(This amendment restores a proposed budget cut to the Compensation Board.)

Chief Patron: Callahan Item 67 #4h

Office of Administration FY 00-01 FY 01-02

Compensation Board \$0 \$11,100 GF

### Language:

Page 62, line 2, strike "\$15,006,000" and insert "\$15,017,100".

# **Explanation:**

(This amendment provides \$11,100 in the second year in fringe benefit funding to convert hourly wage funding in Commissioners of the Revenue's offices to 23 permanent positions. A companion amendment to Item 60 provides 23 positions in the position count in the second year to convert the hourly wage funds to positions.)

Chief Patron: Councill Item 67 #5h

Office of Administration FY 00-01 FY 01-02

Compensation Board \$0 \$11,100 GF

# Language:

Page 62, line 2, strike "\$15,006,000" and insert "\$15,017,100".

# **Explanation:**

(This amendment provides \$11,100 in the second year in fringe benefit funding to convert hourly wage funding in Commissioners of the Revenue's offices to 23 permanent positions. A companion amendment to Item 60 provides

23 positions in the position count in the second year to convert the hourly wage funds to positions.)

Chief Patron: Hamilton Item 67 #6h

Office of Administration FY 00-01 FY 01-02

Compensation Board \$0 \$11,100 GF

### Language:

Page 62, line 2, strike "\$15,006,000" and insert "\$15,017,100".

### **Explanation:**

(This amendment provides \$11,100 in the second year in fringe benefit funding to convert hourly wage funding in Commissioners of the Revenue's offices to 23 permanent positions. A companion amendment to Item 60 provides 23 positions in the position count in the second year to convert the hourly wage funds to positions.)

Chief Patron: Hamilton Item 67 #7h

#### Office of Administration

Compensation Board Language

### Language:

Page 62, after line 30, insert:

- "C.1. The Compensation Board shall develop minimum criteria for a career development program for Commissioners of the Revenue and deputy commissioners of the revenue. The criteria for the program shall address the selection process, minimum length of service, job performance, certification, formal education, and any other matters deemed relevant by the Compensation Board.
- 2. Each program shall require any Commissioner of the Revenue who desires to participate in it to certify to the Compensation Board that the career development plan in effect in his office meets the minimum criteria for such plans as set by the Compensation Board, and that his office also has a performance evaluation plan that meets the minimum criteria established by the Compensation Board for such plans.
- 3. The Compensation Board shall submit the Career Development Program to

the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than November 15, 2001. The Compensation Board shall include in the report the estimated cost of increasing the salaries of program participants by one Compensation Board pay grade, and recommendations regarding the proportion of deputies in each office that would be eligible for participation in the program."

### **Explanation:**

(This amendment is a language amendment requiring only that the Compensation Board is to establish a career development program for the Commissioners of the Revenue and their deputies.)

Chief Patron: Callahan Item 67 #8h

#### Office of Administration

**Compensation Board** 

Language

#### Language:

Page 62, after line 30, insert:

- "C.1. The Compensation Board shall develop minimum criteria for a career development program for Commissioners of the Revenue and deputy commissioners of the revenue. The criteria for the program shall address the selection process, minimum length of service, job performance, certification, formal education, and any other matters deemed relevant by the Compensation Board.
- 2. Each program shall require any Commissioner of the Revenue who desires to participate in it to certify to the Compensation Board that the career development plan in effect in his office meets the minimum criteria for such plans as set by the Compensation Board, and that his office also has a performance evaluation plan that meets the minimum criteria established by the Compensation Board for such plans.
- 3. The Compensation Board shall submit the Career Development Program to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than November 15, 2001. The Compensation Board shall include in the report the estimated cost of increasing the salaries of program participants by one Compensation Board pay grade, and recommendations regarding the proportion of deputies in each office that would be eligible for participation in the program."

#### Request for Amendment to House Bill 1600, as Introduced

#### **Explanation:**

(This amendment is a language amendment requiring only that the Compensation Board is to establish a career development program for the Commissioners of the Revenue and their deputies.)

Chief Patron: Councill Item 67 #9h

#### Office of Administration

**Compensation Board** 

Language

### Language:

Page 62, after line 30, insert:

- "C.1. The Compensation Board shall develop minimum criteria for a career development program for Commissioners of the Revenue and deputy commissioners of the revenue. The criteria for the program shall address the selection process, minimum length of service, job performance, certification, formal education, and any other matters deemed relevant by the Compensation Board.
- 2. Each program shall require any Commissioner of the Revenue who desires to participate in it to certify to the Compensation Board that the career development plan in effect in his office meets the minimum criteria for such plans as set by the Compensation Board, and that his office also has a performance evaluation plan that meets the minimum criteria established by the Compensation Board for such plans.
- 3. The Compensation Board shall submit the Career Development Program to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than November 15, 2001. The Compensation Board shall include in the report the estimated cost of increasing the salaries of program participants by one Compensation Board pay grade, and recommendations regarding the proportion of deputies in each office that would be eligible for participation in the program."

# **Explanation:**

(This amendment is a language amendment requiring only that the Compensation Board is to establish a career development program for the Commissioners of the Revenue and their deputies.

Chief Patron: Dickinson Item 67 #10h

Office of Administration	FY 00-01	FY 01-02	
Compensation Board	\$0	\$11,100	GF

#### Language:

Page 62, line 2, strike "\$15,006,000" and insert "\$15,017,100".

#### **Explanation:**

(This amendment provides \$11,100 in the second year in fringe benefit funding to convert hourly wage funding in Commissioners of the Revenue's offices to 23 permanent positions. A companion amendment to Item 60 provides 23 positions in the position count in the second year to convert the hourly wage funds to positions.)

Chief Patron: Dickinson Item 67 #11h

Office of AdministrationFY 00-01FY 01-02Compensation Board\$0\$3,035,540GF

### Language:

Page 62, line 2, strike "\$15,006,000" and insert "\$18,041,540".

Page 62, delete lines 13 through 16.

Page 62, lines 11 through 12, restore the stricken language.

Page 62, line 13, insert "Virginia."

# **Explanation:**

(This amendment restores a proposed budget cut to the Compensation Board.)

Chief Patron: Dickinson Item 67 #12h

#### **Office of Administration**

Compensation Board Language

### Language:

Page 62, after line 30, insert:

"C.1. The Compensation Board shall develop minimum criteria for a career development program for Commissioners of the Revenue and deputy commissioners of the revenue. The criteria for the program shall address the selection process, minimum length of service, job performance, certification, formal education, and any other matters deemed relevant by the Compensation Board.

- 2. Each program shall require any Commissioner of the Revenue who desires to participate in it to certify to the Compensation Board that the career development plan in effect in his office meets the minimum criteria for such plans as set by the Compensation Board, and that his office also has a performance evaluation plan that meets the minimum criteria established by the Compensation Board for such plans.
- 3. The Compensation Board shall submit the Career Development Program to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than November 15, 2001. The Compensation Board shall include in the report the estimated cost of increasing the salaries of program participants by one Compensation Board pay grade, and recommendations regarding the proportion of deputies in each office that would be eligible for participation in the program."

### **Explanation:**

(This amendment is a language amendment requiring only that the Compensation Board is to establish a career development program for the Commissioners of the Revenue and their deputies.)

Chief Patron: Putney Item 67 #13h

Office of Administration FY 00-01 FY 01-02

Compensation Board \$0 \$3,035,540 GF

#### Language:

Page 62, line 2, strike "\$15,006,000" and insert "\$18,041,540".

Page 62, delete lines 13 through 16.

Page 62, lines 11 through 12, restore the stricken language.

Page 62, line 13, insert "Virginia."

# **Explanation:**

(This amendment restores a proposed budget cut to the Compensation Board.)

Chief Patron: Putney Item 67 #14h

### Office of Administration

Compensation Board Language

# Language:

Page 62, after line 30, insert:

- "C.1. The Compensation Board shall develop minimum criteria for a career development program for Commissioners of the Revenue and deputy commissioners of the revenue. The criteria for the program shall address the selection process, minimum length of service, job performance, certification, formal education, and any other matters deemed relevant by the Compensation Board.
- 2. Each program shall require any Commissioner of the Revenue who desires to participate in it to certify to the Compensation Board that the career development plan in effect in his office meets the minimum criteria for such plans as set by the Compensation Board, and that his office also has a performance evaluation plan that meets the minimum criteria established by the Compensation Board for such plans.
- 3. The Compensation Board shall submit the Career Development Program to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than November 15, 2001. The Compensation Board shall include in the report the estimated cost of increasing the salaries of program participants by one Compensation Board pay grade, and recommendations regarding the proportion of deputies in each office that would be eligible for participation in the program."

# **Explanation:**

(This amendment is a language amendment requiring only that the Compensation Board is to establish a career development program for the Commissioners of the Revenue and their deputies.)

Chief Patron: Putney Item 67 #15h

Office of Administration FY 00-01 FY 01-02

Compensation Board \$0 \$11,100 GF

### Language:

Page 62, line 2, strike "\$15,006,000" and insert "\$15,017,100".

# **Explanation:**

(This amendment provides \$11,100 in the second year in fringe benefit funding to convert hourly wage funding in Commissioners of the Revenue's offices to 23 permanent positions. A companion amendment to Item 60 provides

23 positions in the position count in the second year to convert the hourly wage funds to positions.)

Chief Patron: Moss Item 67 #16h

Co-Patron(s): Robinson

Office of Administration FY 00-01 FY 01-02

Compensation Board \$0 \$3,035,540 GF

## Language:

Page 62, line 2, strike "\$15,006,000" and insert "\$18,041,540".

Page 62, delete lines 13 through 16.

Page 62, lines 11 through 12, restore the stricken language.

Page 62, line 13, insert "Virginia."

#### **Explanation:**

(This amendment restores a proposed budget cut to the Compensation Board.)

Chief Patron: Moss Item 67 #17h

Co-Patron(s): Robinson

Office of Administration FY 00-01 FY 01-02

Compensation Board \$0 \$11,100 GF

## Language:

Page 62, line 2, strike "\$15,006,000" and insert "\$15,017,100".

## **Explanation:**

(This amendment provides \$11,100 in the second year in fringe benefit funding to convert hourly wage funding in Commissioners of the Revenue's offices to 23 permanent positions. A companion amendment to Item 60 provides 23 positions in the position count in the second year to convert the hourly wage funds to positions.)

Chief Patron: Moss Item 67 #18h

Co-Patron(s): Robinson

#### Office of Administration

Compensation Board Language

## Language:

Page 62, after line 30, insert:

- "C.1. The Compensation Board shall develop minimum criteria for a career development program for Commissioners of the Revenue and deputy commissioners of the revenue. The criteria for the program shall address the selection process, minimum length of service, job performance, certification, formal education, and any other matters deemed relevant by the Compensation Board.
- 2. Each program shall require any Commissioner of the Revenue who desires to participate in it to certify to the Compensation Board that the career development plan in effect in his office meets the minimum criteria for such plans as set by the Compensation Board, and that his office also has a performance evaluation plan that meets the minimum criteria established by the Compensation Board for such plans.
- 3. The Compensation Board shall submit the Career Development Program to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than November 15, 2001. The Compensation Board shall include in the report the estimated cost of increasing the salaries of program participants by one Compensation Board pay grade, and recommendations regarding the proportion of deputies in each office that would be eligible for participation in the program."

## **Explanation:**

(This amendment is a language amendment requiring only that the Compensation Board is to establish a career development program for the Commissioners of the Revenue and their deputies.)

Chief Patron: Louderback		Item 73 #1h
Office of Administration	FY 00-01	FY 01-02
Department Of General Services	\$0	\$180,000 GF
	0.00	3.00 FTE

#### Language:

Page 64, line 25, strike "\$13,288,296" and insert "\$13,468,296".

## **Explanation:**

(This amendment would restore targeted budget reductions in the introduced budget for the Luray Regional Laboratory.)

Chief Patron: Spruill Item 76 #1h

Co-Patron(s): Barlow, Blevins, Callahan, Councill,

Crittenden, Diamonstein, Drake,

Hamilton, Joannou, Jones C., Jones J.C., Larrabee, Louderback, McDonnell, Melvin, Morgan, Moss, Purkey,

Robinson, Suit, Tata, Williams

Office of Administration FY 00-01

FY 01-02

Department Of General Services \$4,789,000 \$4,789,000 GF

#### Language:

Page 66, line 47, strike "\$5,536,932" and insert "\$10,325,932".

Page 66, line 48, strike "\$5,358,603" and insert "\$10,147,603".

Page 68, after line 11, insert:

"H. Out of this appropriation, \$4,789,000 the first year and \$4,789,000 the second year from the general fund shall be provided as service-charge payments to the four localities impacted by tax-exempt Virginia Port Authority operations, marine terminals and facilities located within their boundaries, pursuant to \$58.1-3403, Code of Virginia. Each year the payments shall be \$2,675,320 to the City of Norfolk, \$1,097,153 to the City of Portsmouth, \$955,378 to the City of Newport News, and \$61,149 to Warren County. No service-charge payments shall be required from Commonwealth Port Fund Revenues."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Drake Item 78 #1h

#### Office of Administration

Department Of General Services

Language

## Language:

Page 68, after line 37, insert:

"C. The Department of General Services shall create a pilot program for a "just in time" delivery system for food and institutional products for Department of Corrections' facilities and facilities operated by the Department of Mental Health, Mental Retardation, and Substance Abuse Services and located in the eastern region of the state. The Department, as part of the pilot program, may allow local political subdivisions and local school boards to participate. The Department shall provide a report to the Governor and the Chairmen of the House

Appropriations and Senate Finance Committees by December 1, 2001 regarding the development and implementation of the program."

#### **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Abbitt Item 81 #1h

#### Office of Administration

Department Of Human Resource Management Language

#### Language:

Page 71, after line 25, insert:

"E. The Department of Human Resource Management shall conduct a compensation and position classification study of the administrative and clerical staff of the Virginia State Police. The Virginia State Police shall provide assistance upon request. The Department of Human Resource Management shall report its findings and recommendations to the Governor, the Superintendent of the Virginia State Police, and the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2001."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Scott Item 81 #2h

# Office of Administration FY 00-01 FY 01-02

Department Of Human Resource \$0 \$300,000 GF

Management

## Language:

Page 70, line 29, strike "\$4,465,043" and insert "\$4,765,043".

Page 71, after line 25, insert:

"E. Included in this appropriation is \$300,000 the second year from the general fund to develop policies, procedures, and incentives for the use of telecommuting by the state workforce."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Brink Item 81 #3h

Office of Administration	<b>FY 00-01</b>	FY 01-02	
Department Of Human Resource	\$0	\$120,000	GF
Management			

Page 70, line 29, strike "\$4,465,043" and insert "\$4,585,043".

Page 71, after line 25, insert:

"E. Included in this appropriation is \$120,000 the second year from the general fund to waive the hospitalization co-payment for a state employee enrolled in the Key Advantage and Cost Alliance health insurance plans when the employee is having a baby at any teaching hospital in Virginia which has a residency program in family practice or obstetrics and gynecology. The Department of Human Resource Management shall take the necessary actions to implement this provision."

#### **Explanation:**

(This amendment provides \$120,000 the second year from the general fund to enable the hospital co-payment required under Key Advantage and Cost Alliance health insurance plans when the baby of a state employee covered under such a plan is delivered at a teaching hospital with a residency program in family practice or obstetrics or gynecology. This will counter the declining number of deliveries occurring at Virginia's teaching hospitals which has a negative impact on the training of medical students. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Van Landingham Item 88 #1h

Office of Administration FY 00-01 FY 01-02
State Board Of Elections \$0 \$1,000,000 GF

## Language:

Page 75, line 27, strike "\$11,816,269" and insert "\$12,816,269".

Page 79, after line 4, insert:

"E. Included in this appropriation is \$1,000,000 in the second year from the general fund to provide grants to localities using punch card voting systems. Grants to these localities shall be used to update the voting method to an optical scan system."

## **Explanation:**

(This amendment provides funds for grants to localities using punch card

voting systems to begin upgrading those systems to an optical scan voting systems.)

Chief Patron: Bloxom Item 88 #2h

#### Office of Administration

State Board Of Elections Language

#### Language:

Page 76, line 33, strike "0-9,999" insert "0-7,499".

Page 76, line 34, strike "10,000" insert "7,500".

## **Explanation:**

(This amendment is a language amendment to modify the population range for full-time eligibility for general registrars.)

Chief Patron: Jones C.		Item 88 #3h
Office of Administration	<b>FY 00-01</b>	FY 01-02
State Board Of Elections	\$0	\$100,000 GF

#### Language:

Page 75, line 27, strike "\$11,816,269" and insert "\$11,916,269".

## **Explanation:**

(This amendment provides \$100,000 the second year from the general fund to enhance electronic disclosure of campaign finance reports.)

Chief Patron: Jones C.		Item 88 #4h
Office of Administration	FY 00-01	FY 01-02
State Board Of Elections	\$0	\$100,000 GF
	0.00	2.00 FTE

## Language:

Page 75, line 27, strike "\$11,816,269" and insert "\$11,916,269".

## **Explanation:**

(This amendment provides two positions and \$100,000 the second year from the general fund to accommodate expanded responsibilities associated with House Bill 2323, House Bill 2324, and House Bill 2325 of the 2001 General

#### Assembly.)

Chief Patron: Callahan Item 89 #1h

Office of Administration FY 00-01 FY 01-02

Virginia Public Broadcasting \$0 \$1,000,000 GF

Board

#### Language:

Page 79, line 21, strike "\$7,714,866" and insert "\$8,714,866".

Page 79, line 29, after "and", strike, "\$3,799,602" and insert "\$4,799,602".

Page 79, line 33, after "stations.", insert:

"Of the amounts for community service grants to public television, \$750,000 the second year shall be allocated to WETA, Channel 26."

#### **Explanation:**

(This amendment provides \$1,000,000 in the second year for increased community service grants to public television stations. \$750,000 of this amount is intended as first time funding for WETA, with the remaining \$250,000 to be shared by the other qualified stations.)

Chief Patron: Callahan Item 89 #2h

#### Office of Administration

Virginia Public Broadcasting Language

Board

## Language:

Page 80, line 10, after "whose" insert "primary".

Page 80, line 10, after "offices" strike ",".

Page 80, line 11, before "studios" insert "and".

Page 80, line 11, after "studios" strike "and transmitters".

## **Explanation:**

(This amendment clarifies language related to Virginia Public Broadcasting Board community service grants.)

Chief Patron: Sherwood Item 89 #3h

Co-Patron(s): Weatherholtz

Office of Administration FY 00-01 FY 01-02

Virginia Public Broadcasting \$0 \$60,000 GF

Board

#### Language:

Page 79, line 21, strike "\$7,714,866" and insert "\$7,774,866".

Page 79, line 29, after "and", strike, "\$3,799,602" and insert "\$3,859,602".

Page 79, line 33, after "stations.", insert:

"Of the amounts for community service grants to public television, \$60,000 the second year shall be allocated to WVPT."

#### **Explanation:**

(This amendment provides \$60,000 in the second year for increased community service grants to public television stations. This amount is intended as funding for WVPT.)

Chief Patron: Hamilton		Item 90 #1h
Office of Administration	FY 00-01	FY 01-02
Virginia Public Broadcasting	\$0	\$487,684 GF
Board		

#### Language:

Page 80, line 49, strike "\$3,683,050" and insert "\$4,170,734".

Page 80, line 53, strike the second "\$3,512,316" and insert "\$4,000,000".

## **Explanation:**

(This amendment would increase to \$4,000,000 the funding of contracts between the Department of Education and Public Television Stations for delivery of programs and services to schools (Program 17111).)

Chief Patron: Tata Co-Patron(s): Ingram, Rhodes		Item 90 #2h
Office of Administration	<b>FY 00-01</b>	FY 01-02
Virginia Public Broadcasting	\$0	\$17,000 GF
Board		

## Language:

Page 80, line 49, strike "\$3,683,050" and insert "\$3,700,050".

Page 80, line 51, strike the second "\$170,734" and insert "\$187,734".

## **Explanation:**

(This amendment provides additional funding for the statewide radio reading

## service program.)

Chief Patron: Bryant Item 93 #1h

Co-Patron(s): Wright

Office of Commerce and Trade	FY 00-01	FY 01-02	
Department Of Agriculture And	\$0	\$350,000	GF
Consumer Services	0.00	1.00	FTE

#### Language:

Page 84, line 44, strike "\$7,059,883" and insert "\$7,409,883".

Page 85, line 21, after "2.", insert:

"Out of the amounts for this item, \$350,000 the second year from the general fund shall be provided to establish the Virginia Farm Link program."

#### **Explanation:**

(This amendment provides \$350,000 the second year from the general fund to establish the Virginia Farm Link program.)

Chief Patron: Bloxom Item 93 #2h

#### Office of Commerce and Trade

Department Of Agriculture And

Language

**Consumer Services** 

## Language:

Page 85, after line 36, insert:

- "D. Financial assistance for these programs and activities shall not be unalloted nor be reduced to a service level below the appropriation included in Chapter 1073 of the 2000 Acts of Assembly:
- 1. Promotion of agricultural products and services;
- 2. Assistance with value assessments for agriculture and horticulture;
- 3. Protection of consumers through the Agricultural Stewardship Act;
- 4. Marketing of Virginia-grown commodities and livestock;
- 5. Ensuring the safety and quality of crops and livestock through grading and inspections;
- 6. Facilitating safe and efficient use of seeds, fertilizers, and pesticides through training, testing, and inspection;
- 7. Monitoring Virginia agriculture and horticulture through the Virginia Agriculture Statistics Service;
- 8. Promotion of the proper care of, disease eradication in, and quality breeding of

Virginia livestock; and

9. Protecting Virginia farmland."

#### **Explanation:**

(This amendment prohibits the unallotment of funds and reduction of service levels set by the 2000 General Assembly. A companion amendment restores the reductions (\$623,863 the first year and \$1,588,470 the second year) proposed in the introduced budget.)

Chief Patron: Bryant Item 93 #3h

#### Office of Commerce and Trade

Department Of Agriculture And Consumer Services

Language

#### Language:

Page 85, after line 36, insert:

"D. It is the intent of the General Assembly that facilities, staffing, and services provided through the Animal and Poultry Disease Control Program within the Department not be reduced or otherwise negatively impacted through implementation or management or productivity savings."

## **Explanation:**

(This amendment prohibits the unallotment of funds and reduction of service levels set by the 2000 General Assembly. A companion amendment restores the reductions (\$623,863 the first year and \$1,588,470 the second year) proposed in the introduced budget bill.)

Chief Patron: Callahan Item 94 #1h

Office of Commerce and Trade FY 00-01 FY 01-02

Department Of Agriculture And \$0 \$3,000,000 GF

Consumer Services

## Language:

Page 85, line 38, strike "\$1,979,187" and insert "\$4,979,187".

## **Explanation:**

(This amendment provides \$3,000,000 the second year from the general fund for the Virginia Second Harvest Food Banks to purchase supplemental food to meet increasing demand.)

Chief Patron: Morgan Item 96 #1h

Office of Commerce and Trade FY 00-01 FY 01-02

Department Of Agriculture And \$50,000 \$100,000 GF

**Consumer Services** 

## Language:

Page 87, line 20, strike "\$4,649,431" and insert "\$4,699,431".

Page 87, line 20, strike "\$4,602,681" and insert "\$4,702,681".

#### **Explanation:**

(This amendment restores funding to support statewide training of animal control officers as required by standards approved by the Department of Criminal Justice Services and the State Veterinarian.)

Chief Patron: Morgan Item 96 #2h

Office of Commerce and Trade FY 00-01 FY 01-02

Department Of Agriculture And \$0 \$50,000 GF

**Consumer Services** 

## Language:

Page 87, line 20, strike "\$4,602,681" and insert "\$4,652,681".

## **Explanation:**

(This amendment provides \$50,000 the second year from the general fund to support proper care of animals while in shelters and to help encourage adoption.)

Chief Patron: Sherwood Item 97 #1h

Office of Commerce and Trade FY 00-01 FY 01-02

Department Of Agriculture And \$0 \$50,000 GF

**Consumer Services** 

## Language:

Page 87, line 33, strike "\$8,640,245" and insert "\$8,690,245".

Page 87, line 48, insert "A."

Page 88, line 1, insert:

"B. Out of the amounts for Commerce and Agricultural Markets Development and Improvement shall be provided \$50,000 the second year from the general

fund to the Virginia State Horticultural Society to assist in marketing Virginia apples within the state."

#### **Explanation:**

(This amendment provides \$50,000 the second year from the general fund to market Virginia-grown apples in Virginia.)

Chief Patron: Councill		Item 97 #2h
Office of Commerce and Trade	<b>FY 00-01</b>	FY 01-02
Department Of Agriculture And	\$0	\$500,000 GF
Consumer Services		

## Language:

Page 87, line 33, strike "\$8,640,245" and insert "\$9,140,245".

## **Explanation:**

(This amendment provides \$500,000 from the general fund in the second year for an ice machine to enable the Southeast Virginia Farmers Market to expand produce acreage.)

Chief Patron: Pollard		Item 98 #1h
Office of Commerce and Trade	FY 00-01	FY 01-02
Department Of Agriculture And	\$0	\$25,000 GF
Consumer Services		

## Language:

Page 88, line 2, strike "\$3,728,336" and insert "\$3,753,336".

## **Explanation:**

(This amendment provides \$25,000 the second year from the general fund to provide assistance to localities with the Johnson Grass Cost Share Removal Program.)

Chief Patron: Bloxom		Item 102.1 #1h
Office of Commerce and Trade	FY 00-01	FY 01-02
Department Of Agriculture And	\$623,863	\$1,588,470 GF
Consumer Services		

Page 89, line 28, strike "(\$623,863)" and insert "\$0".

Page 89, line 28, strike "(\$1,588,470)" and insert "\$0".

Page 89, after line 31, insert:

"Financial assistance for these programs and activities shall not be unalloted nor be reduced to a service level below the appropriation included in Chapter 1073 of the 2000 Acts of the Assembly:

- 1. Promotion of agricultural products and services;
- 2. Assistance with value assessments for agriculture and horticulture;
- 3. Protection of consumers through the Agricultural Stewardship Act;
- 4. Marketing of Virginia-grown commodities and livestock;
- 5. Ensuring the safety and quality of crops and livestock through grading and inspections;
- 6. Facilitating safe and efficient use of seeds, fertilizers, and pesticides through training, testing, and inspection;
- 7. Monitoring Virginia agriculture and horticulture through the Virginia Agriculture Statistics Service;
- 8. Promotion of the proper care, disease eradication, and quality breeding of Virginia livestock; and
- 9. Protecting Virginia farmland."

## **Explanation:**

(This amendment restores proposed funding reductions to the Virginia Department of Agriculture and Consumer Services and specifies that the funds shall be used for the provision of specific services. This amendment does not restore any of the agency's productivity savings.)

Chief Patron: Thomas Item 102.1 #2h

Office of Commerce and Trade	<b>FY 00-01</b>	FY 01-02	
Department Of Agriculture And	\$623,863	\$1,588,470	GF
Consumer Services			

#### Language:

Page 89, line 28, strike "(\$623,863)" and insert "\$0".

Page 89, line 28, strike "(\$1,588,470)" and insert "\$0".

Page 89, after line 31, insert:

"Financial assistance for these programs and activities shall not be unalloted nor be reduced to a service level below the appropriation included in Chapter 1073 of the 2000 Acts of the Assembly:

- 1. Promotion of agricultural products and services;
- 2. Assistance with value assessments for agriculture and horticulture;
- 3. Protection of consumers through the Agricultural Stewardship Act;
- 4. Marketing of Virginia-grown commodities and livestock;
- 5. Ensuring the safety and quality of crops and livestock through grading and inspections;
- 6. Facilitating safe and efficient use of seeds, fertilizers, and pesticides through training, testing, and inspection;
- 7. Monitoring Virginia agriculture and horticulture through the Virginia Agriculture Statistics Service;
- 8. Promotion of the proper care, disease eradication, and quality breeding of Virginia livestock; and
- 9. Protecting Virginia farmland."

#### **Explanation:**

(This amendment restores proposed funding reductions to the Virginia Department of Agriculture and Consumer Services and specifies that funds shall be used for the provision of specific services. This amendment does not restore any of the agency's productivity savings.)

Chief Patron: Morgan		Item 102	2.1 #3h
Office of Commerce and Trade	<b>FY 00-01</b>	FY 01-02	
Department Of Agriculture And	\$623,863	\$1,588,470	GF

**Consumer Services** 

## Language:

Page 89, line 28, strike "(\$623,863)" and insert "\$0".

Page 89, line 28, strike "(\$1,588,470)" and insert "\$0".

Page 89, after line 31, insert:

"Financial assistance for these programs and activities shall not be unalloted nor be reduced to a service level below the appropriation included in Chapter 1073 of the 2000 Acts of the Assembly:

- 1. Promotion of agricultural products and services;
- 2. Assistance with value assessments for agriculture and horticulture;
- 3. Protection of consumers through the Agricultural Stewardship Act;
- 4. Marketing of Virginia-grown commodities and livestock;
- 5. Ensuring the safety and quality of crops and livestock through grading and inspections;
- 6. Facilitating safe and efficient use of seeds, fertilizers, and pesticides through

training, testing, and inspection;

- 7. Monitoring Virginia agriculture and horticulture through the Virginia Agriculture Statistics Service;
- 8. Promotion of the proper care, disease eradication, and quality breeding of Virginia livestock; and
- 9. Protecting Virginia farmland."

#### **Explanation:**

(This amendment restores proposed funding reductions to the Virginia Department of Agriculture and Consumer Services and specifies that the funds shall be used for the provision of specific services. This amendment does not restore any of the agency's productivity savings.)

Chief Patron: Thomas Item 103 #1h

Office of Commerce and Trade	<b>FY 00-01</b>	FY 01-02	
Department Of Business Assistance	\$0	\$200,000	GF

#### Language:

Page 89, line 47, strike "\$21,918,568" and insert "\$22,118,568".

## **Explanation:**

(This amendment restores funding for Small Business Development Centers in the second year of the budget.)

Chief Patron: Landes Item 103 #2h

Co-Patron(s): Bennett, Clement, Dudley, Kilgore, May,

Strange

Stump

#### Office of Commerce and Trade

Department Of Business Assistance

Language

#### Language:

Page 91, after line 25, insert:

- "G.1. The Department of Business Assistance is encouraged to revise the eligibility requirements for the Industrial Employee Training Program to include employers that create 25 new jobs or a minimum investment of \$1 million.
- 2. If the employer is located in a high unemployment or a low median income locality, the Department is encouraged to modify program eligibility requirements to include five or more additional jobs or a minimum investment of \$1 million."

#### **Explanation:**

Recommendation of Rural Virginia Prosperity Commission.

Chief Patron: Hull Item 103 #3h

Office of Commerce and Trade FY 00-01 FY 01-02

Department Of Business Assistance \$0 \$150,000 GF

#### Language:

Page 89, line 47, strike "\$21,918,568" and insert "\$22,068,568".

Page 91, after line 25, insert:

"G. Out of the amounts for this item shall be provided \$150,000 the second year from the general fund to the Business Development Assistance Group, Inc., to establish an Entrepreneurship Center for New Americans in Northern Virginia."

#### **Explanation:**

(This amendment provides \$150,000 to the Business Development Assistance Group. The nonprofit organization will use the funds to establish an entrepreneurship center. The center will provide a variety of information, technical assistance, referral, and counseling services to eligible individuals interested in small business ownership.)

Chief Patron: Moss Item 103 #4h

Co-Patron(s): Robinson, Williams

Office of Commerce and Trade FY 00-01 FY 01-02

Department Of Business Assistance \$0 \$2,000,000 GF

## Language:

Page 89, line 47, strike "\$21,918,568" and insert "\$23,918,568".

Page 91, after line 25, insert:

"G. Out of the amounts in this item shall be provided \$2,000,000 the second year from the general fund for the establishment of a special nonreverting fund to provide consulting services and funding to assist businesses with retraining their existing workforce to increase productivity."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Thomas Item 103 #5h

Office of Commerce and Trade FY 00-01 FY 01-02

Department Of Business Assistance

\$0

\$117,000

GF

#### Language:

Page 89, line 47, strike "\$21,918,568" and insert "\$22,035,568".

#### **Explanation:**

(This amendment provides \$117,000 the second year from the general fund for building and equipment upgrades at the New Century Venture Center.)

Chief Patron: May Item 104 #2h

Office of Commerce and Trade FY 00-01 FY 01-02

Department Of Forestry \$0 \$1,000,000 GF

#### Language:

Page 91, line 43, strike "\$24,627,390" and insert "\$25,627,390".

Page 107, after line 20, insert:

"R. Out of the amounts for Industrial Development Services shall be provided \$1,000,000 the second year from the general fund for the Economic Development Grant Payments to localities pursuant to the provisions of §§15.2-946.1 through 15.2-946.4, Code of Virginia."

## **Explanation:**

(This amendment provides funding for the Economic Development Grant Program established by House Bill 1268 of the 2000 General Assembly.)

Chief Patron: Dickinson Item 104.1 #1h

Office of Commerce and Trade FY 00-01 FY 01-02

Department Of Forestry \$267,304 \$632,431 GF

## Language:

Page 92, line 44, strike "(\$272,322)" and insert "(\$5,018)".

Page 92, line 44, strike "(\$999,195)" and insert "(\$366,764)".

## **Explanation:**

(This amendment provides \$267,304 from the general fund the first year and \$632,431 from the general fund the second year to restore selected funding reductions in the Department of Forestry.)

Chief Patron: Callahan Item 106 #2h

Office of Commerce and Trade	FY 00-01	FY 01-02	
Department Of Housing And	\$0	\$100,000	GF
Community Development			

Page 93, line 18, strike "\$41,654,312" and insert "\$41,754,312".

Page 289, after line 3, insert:

"H.1. Out of the appropriation for this item, \$100,000 the second year from the general fund shall be provided for a demonstration project to pay a portion of the costs of assisted-living care services for residents of Culpepper Garden III, an assisted living facility subsidized by the U.S. Housing and Urban Development (HUD) for low-income elderly in Arlington, who have no assets and monthly incomes of \$1,200 or less, and who require assistance with at least three activities of daily living. The project is designed to demonstrate the costs and benefits to the Commonwealth of using Commonwealth funds to partially subsidize the costs of assisted living for very low-income residents who reside in HUD-subsidized facilities. The funds would be used only to pay for part of the costs of providing personal care services to elderly Medicaid-eligible individuals who need assistance with three or more activities of daily living.

- 2. It is the intent of the General Assembly that this project be funded in the amount of \$100,000 per year for five years.
- 3. Findings from this demonstration program shall be made available annually to the Joint Commission on Health Care for its consideration of the Commonwealth's policy of long-term care for the frail elderly."

## **Explanation:**

(This amendment provides funding in the second year to Culpepper Gardens III for the first year of a five-year project to demonstrate the cost-effectiveness and benefits to the Commonwealth of providing state subsidies to HUD-subsidized assisted living facilities to cover part of the costs of care services for very low-income frail elderly who require assistance with at least three activities of daily living such as bathing, dressing, toileting, and taking medication. The project takes advantage of the large subsidies provided by HUD to residents of its Section 202 facilities for the elderly so that a larger portion of their limited incomes can be used to pay for part of the cost of their care services.)

Chief Patron: Callahan Item 106 #3h

Office of Commerce and Trade	<b>FY 00-01</b>	FY 01-02	
Department Of Housing And	\$0	\$6,300,000	GF
Community Development			

Page 93, line 18, strike "\$41,654,312" and insert "\$47,954,312".

## **Explanation:**

(This amendment provides general funds the second year for rental assistance to low-income families. Rental assistance would be targeted to homeless families attempting to regain independence. Funding for these services would be recognized as part of the Commonwealth's maintenance of effort spending under the Temporary Assistance to Needy Families (TANF) program. A companion amendment in Item 381 reduces general fund spending in welfare benefits to reflect this maintenance of effort spending and replaces those funds with excess federal TANF funds.)

Chief Patron: Baskerville Item 106 #4h

Office of Commerce and Trade	FY 00-01	FY 01-02	
Department Of Housing And	\$0	\$12,500,000	GF
Community Development			

#### Language:

Page 93, line 18, strike "\$41,654,312" and insert "\$54,154,312".

Page 94, after line 28, insert:

"G. Out of the amounts in this item shall be provided \$12,500,000 the second year from the general fund to establish and administer a low interest mortgage loan program for teachers established pursuant to House Bill 1697 of the 2001 General Assembly."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Almand Item 106 #5h

Co-Patron(s): Brink, Darner

Office of Commerce and Trade
Department Of Housing And
Community Development

FY 00-01
\$13,000,000
\$13,000,000
GF

Page 93, line 18, strike "\$41,846,118" and insert "\$54,846,118". Page 93, line 18, strike "\$41,654,312" and insert "\$54,654,312".

#### **Explanation:**

(This amendment provides \$13,000,000 the first year and \$13,000,000 the second year from the general fund to the Virginia Housing Partnership Fund to assist housing and homeless projects.)

Chief Patron: Stump Item 106 #6h

Co-Patron(s): Darner, Drake, Williams

Office of Commerce and Trade FY 00-01 FY 01-02

Department Of Housing And \$0 \$5,000,000 GF

**Community Development** 

#### Language:

Page 93, line 18, strike "\$41,654,312" and insert "\$46,654,312".

#### **Explanation:**

(This amendment provides \$5,000,000 the second year from the general fund to increase allocations to the Indoor Plumbing Program administered by the Department to foster installation of indoor plumbing facilities in the homes of affected Virginians.)

Chief Patron: Kilgore Item 106 #7h

## Office of Commerce and Trade FY 00-01 FY 01-02

Department Of Housing And \$0 \$10,000 GF

**Community Development** 

## Language:

Page 93, line 18, strike "\$41,654,312" and insert "\$41,664,312".

Page 94, after line 28, insert:

"G. Out of the amounts in this item shall be provided \$10,000 the second year from the general fund for support of the Appalachia Service Project, Inc., to assist the Home Repair program in Lee County."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Thomas Item 106 #8h

Office of Commerce and Trade FY 00-01 FY 01-02

Department Of Housing And \$0 \$6,300,000 GF

**Community Development** 

## Language:

Page 93, line 18, strike "\$41,654,312" and insert "\$47,954,312".

## **Explanation:**

(This amendment provides general funds the second year for rental assistance to low-income families. Rental assistance would be targeted to homeless families attempting to regain independence. Funding for these services would be recognized as part of the Commonwealth's maintenance of effort spending under the Temporary Assistance to Needy Families (TANF) program. A companion amendment in Item 381 reduces general fund spending in welfare benefits to reflect this maintenance of effort spending and replaces those funds with excess federal TANF funds.)

Chief Patron: Van Landingham Item 106 #9h

Office of Commerce and Trade FY 00-01 FY 01-02

Department Of Housing And \$0 \$6,300,000 GF

Community Development

## Language:

Page 93, line 18, strike "\$41,654,312" and insert "\$47,954,312".

## **Explanation:**

(This amendment provides general funds the second year for rental assistance to low-income families. Rental assistance would be targeted to homeless families attempting to regain independence. Funding for these services would be recognized as part of the Commonwealth's maintenance of effort spending under the Temporary Assistance to Needy Families (TANF) program. A companion amendment in Item 381 reduces general fund spending in welfare benefits to reflect this maintenance of effort spending and replaces those funds with excess federal TANF funds.)

Chief Patron: Bloxom Item 107 #1h

Co-Patron(s): Jackson, Phillips, Stump, Wright

Office of Commerce and Trade	<b>FY 00-01</b>	FY 01-02	
Department Of Housing And	\$0	\$250,000	GF
Community Development			

Page 94, line 31, strike "\$60,396,704" and insert "\$60,646,704".

Page 98, after line 20, insert:

"O. Out of the amounts for this item shall be provided \$250,000 the second year from the general fund for the five existing Resource Conservation and Development Councils in Virginia. Each of the five established Councils shall receive \$40,000 the second year. Two planned Councils shall each receive \$25,000, subject to approval by the Department of Housing and Community Development."

#### **Explanation:**

(This amendment provides general fund support for the Old Dominion, New River-Highlands, Tidewater, Eastern Shore of Virginia, and Black Diamond Resource, and two Resource Conservation and Development Councils currently in the planning phase, once authorized by the U.S. Department of Agriculture. These Councils focus on land conservation, water management, economic development, and community sustainability issues.)

Chief Patron: Stump		Item 10	)7 #2h
Office of Commerce and Trade	FY 00-01	FY 01-02	
Department Of Housing And	\$0	\$71,000	GF
Community Development			

## Language:

Page 94, line 31, strike "\$60,396,704" and insert "\$60,467,704".

Page 98, after line 20, insert:

"O. Out of the amounts for this item shall be provided \$71,000 the second year from the general fund for the Black Diamond Resource Conservation and Development Area."

## **Explanation:**

(This amendment provides general fund support for the Black Diamond Resource, Conservation and Development Council authorized by the U.S. Department of Agriculture. These Councils focus on land conservation, water management, economic development, and community sustainability issues.)

Chief Patron: Thomas Item 107 #3h

Co-Patron(s): Bloxom, Bryant, Clement, Cranwell,

DeBoer, Diamonstein, Dillard, Dudley, Griffith, Hall, Ingram, Katzen, Melvin, Phillips, Plum, Putney, Tate, Williams,

Woodrum

Office of Commerce and Trade FY 00-01 FY 01-02

Department Of Housing And Community Development

\$0 \$1,500,000

GF

#### Language:

Page 94, line 31, strike "\$60,396,704" and insert "\$61,896,704".

#### **Explanation:**

(This amendment provides an additional \$1,500,000 million the second year from the general fund for the Virginia Water Project.)

Chief Patron: Jackson Item 107 #5h

#### FY 00-01 FY 01-02 Office of Commerce and Trade

Department Of Housing And \$0 \$2,500,000 GF

**Community Development** 

## Language:

Page 94, line 31, strike "\$60,396,704" and insert "\$62,896,704".

## **Explanation:**

(This amendment restores \$2,500,000 from the general fund in the second year for the Industrial Site Development Program.)

Chief Patron: Landes Item 107 #6h

#### Office of Commerce and Trade

Department Of Housing And Language Community Development

## Language:

Page 97, after line 35, insert:

"4. In determining eligibility for the Industrial Site Development Program, the

Department shall allow two non-contiguous areas to be combined for purposes of meeting the Department's minimum requirement of 200 net developable acres."

#### **Explanation:**

Recommendation of Rural Virginia Prosperity Commission.

Chief Patron: Stump Item 107 #7h

Co-Patron(s): Darner, Drake, Williams

Office of Commerce and Trade FY 00-01 FY 01-02

Department Of Housing And \$0 \$2,000,000 GF

**Community Development** 

#### Language:

Page 94, line 31, strike "\$60,396,704" and insert "\$62,396,704".

Page 98, after line 20, insert:

"O. Out of the amounts in this item shall be provided \$2,000,000 the second year from the general fund to create a statewide self-help program to assist communities with installing the necessary infrastructure to enhance the delivery of clean drinking water."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Phillips Item 107 #8h

Office of Commerce and Trade FY 00-01 FY 01-02

Department Of Housing And \$0 \$50,000 GF

Community Development

## Language:

Page 94, line 31, strike "\$60,396,704" and insert "\$60,446,704".

Page 98, after line 20, insert:

"O. Out of the amounts in this item shall be appropriated \$50,000 the second year from the general fund for the Virginia Rural Water Association to fund the Ground Water programs and loans and grants for local assistance programs."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Phillips Item 107 #9h

Office of Commerce and Trade FY 00-01 FY 01-02

Department Of Housing And \$0 \$50,000 GF Community Development

#### Language:

Page 94, line 31, strike "\$60,396,704" and insert "\$60,446,704".

#### **Explanation:**

(This amendment provides \$50,000 the second year from the general fund for the Southeastern Rural Water Association.)

Chief Patron: Reid Item 107 #10h

Co-Patron(s): Baskerville

Office of Commerce and Trade FY 00-01 FY 01-02

Department Of Housing And \$5,000,000 \$0 NGF

**Community Development** 

#### Language:

Page 94, line 31, strike "\$63,410,894" and insert "\$68,410,894".

#### **Explanation:**

(This amendment will fund the Housing Revitalization Program approved by the 2000 General Assembly.)

Chief Patron: Diamonstein Item 107 #11h

Office of Commerce and Trade FY 00-01 FY 01-02

Department Of Housing And \$0 \$5,000,000 GF

**Community Development** 

## Language:

Page 94, line 31, strike "\$60,396,704" and insert "\$65,396,704".

## **Explanation:**

(This amendment provides \$5,000,000 from the general fund in the second year to the housing revitalization program for grants to encourage private sector redevelopment in urban areas.)

Chief Patron: Tate Item 107 #12h

Office of Commerce and Trade	<b>FY 00-01</b>	FY 01-02	
Department Of Housing And	\$0	\$5,000,000	GF
Community Development			

Page 94, line 31, strike "\$60,396,704" and insert "\$65,396,704".

## **Explanation:**

(This amendment provides \$5,000,000 the second year from the general fund for the Industrial Site Development Program administered by the Department of Housing and Community Development.)

Chief Patron: Callahan		Item 107 #13h
Office of Commerce and Trade	FY 00-01	FY 01-02
Department Of Housing And	\$0	\$210,000 GF
Community Development		

#### Language:

Page 94, line 31, strike "\$60,396,704" and insert "\$60,606,704".

Page 96, after line 32, insert:

"23. All general funds appropriated for Planning District Commissions in the first year shall be allocated by the Department of Housing and Community Development as required by this paragraph."

## **Explanation:**

(This amendment provides \$210,000 from the general fund in the second year to restore proposed general fund reductions for Planning District Commissions and provides language that requires the amount of general funds appropriated for the first year be allocated by the Department of Housing and Community Development as intended.)

Chief Patron: Thomas		Item 107 #14h
Office of Commerce and Trade	<b>FY 00-01</b>	FY 01-02
Department Of Housing And	\$0	\$210,000 GF
Community Development		

## Language:

Page 94, line 31, strike "\$60,396,704" and insert "\$60,606,704".

#### **Explanation:**

(This amendment restores \$210,000 from the general fund in the second year to restore funding for Planning District Commissions.)

Chief Patron: Thomas		Item 107 #15h
Office of Commerce and Trade	<b>FY 00-01</b>	FY 01-02
Department Of Housing And	\$0	\$358,395 GF
Community Development		

#### Language:

Page 94, line 31, strike "\$60,396,704" and insert "\$60,755,099".

#### **Explanation:**

(This amendment restores proposed funding reductions for the Regional Competitiveness Act to ensure that each qualified regional partnership receives at least \$300,000 in the second year. Nine regional partnerships are affected by the amendment.)

Chief Patron: Moran	Item 112 #1h	
Office of Commerce and Trade	<b>FY 00-01</b>	FY 01-02
Department Of Labor And Industry	\$0	\$42,326 GF

## Language:

Page 100, line 13, strike "\$883,437" and insert "\$925,763".

## **Explanation:**

(This amendment provides \$42,326 the second year from the general fund to implement the provisions of House Bill 2481 of the 2001 General Assembly.)

Chief Patron: Parrish		Item 124 =	#1h
Office of Commerce and Trade	<b>FY 00-01</b>	FY 01-02	
Virginia Economic Development	\$0	\$2,947,810 C	θF
Partnership			

## Language:

Page 104, line 25, strike "\$32,006,393" and insert "\$34,954,203".

Page 105, line 41, strike "E." and insert "E.1."

Page 105, after line 58, insert:

"2. Out of the amounts for Industrial Development Services shall be provided \$2,947,810 the second year from the general fund to continue the Virginia Semiconductor Educational Endowment's purpose of establishing a statewide comprehensive and in-depth undergraduate and master's microelectronics program. Such funds shall be allocated in accordance with the July 1999 proposal approved by the Virginia Microelectronics Consortium."

## **Explanation:**

(This amendment provides \$2,947,810 the second year from the general fund to be distributed to the institutions of higher education receiving funds from the Virginia Semiconductor Educational Endowment. The participating schools include VCU, ODU, UVA, William and Mary, Virginia Tech, George Mason, and the Virginia Community College System.)

Chief Patron: Morgan Item 124 #3h

# Office of Commerce and Trade Virginia Economic Development Partnership FY 00-01 \$0 \$250,000 GF

#### Language:

Page 104, line 25, strike "\$32,006,393" and insert "\$32,256,393".

Page 107, after line 20, insert:

"R. Out of the amounts for Industrial Development Services shall be provided \$250,000 the second year for the regional NASA advocacy coalition for federal budget objectives."

## **Explanation:**

(This amendment provides \$250,000 the second year from the general fund to help ensure that NASA remains a strong component of the region's employment base.)

Chief Patron: Landes Item 124 #4h

Co-Patron(s): Bennett, Clement, Dudley, Kilgore, May,

Stump

#### **Office of Commerce and Trade**

Virginia Economic Development Partnership

Language

Page 106, line 12, strike "H." and insert "H.1."

Page 106, after line 18, insert:

"2. The Virginia Economic Development Partnership shall revise its guidelines for the Shell Building Program to permit technology-related infrastructure to be included in the construction of new shell buildings and in renovation of existing shell buildings."

#### **Explanation:**

Recommendation of Rural Virginia Prosperity Commission.

Chief Patron: Keister Item 124 #5h

Co-Patron(s): Deeds, Jackson, Shuler, Thomas,

Woodrum

Office of Commerce and Trade
Virginia Economic Development
Partnership

FY 00-01

\$100,000

\$100,000

GF

#### Language:

Page 104, line 25, strike "\$21,530,410" and insert "\$21,630,410". Page 104, line 25, strike "\$32,006,393" and insert "\$32,106,393".

## **Explanation:**

(This amendment provides \$100,000 the first year fand \$100,000 the second year from the general fund for the New River Valley Foreign Trade Zone.)

Chief Patron: Welch Item 124 #7h

Office of Commerce and Trade
Virginia Economic Development
Partnership

FY 00-01

\$0
\$500,000 GF

## Language:

Page 104, line 25, strike "\$32,006,393" and insert "\$32,506,393".

Page 107, after line 20, insert:

"R. Out of the amounts for this item shall be paid \$500,000 the second year from the general fund for Regional Technology Incubators."

## **Explanation:**

## (This amendment is self-explanatory.)

Chief Patron: McDonnell		Item 124 #8h
Office of Commerce and Trade Virginia Economic Development Partnership	<b>FY 00-01</b> \$0	<b>FY 01-02</b> \$500,000 GF

## Language:

Page 104, line 25, strike "\$32,006,393" and insert "\$32,506,393".

Page 107, after line 20, insert:

"R. Out of the amounts for this item shall be paid \$500,000 the second year from the general fund for Regional Technology Incubators."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Clement		Item 124 #9h
Office of Commerce and Trade	FY 00-01	FY 01-02
Virginia Economic Development	\$0	\$150,000 GF
Partnership		

## Language:

Page 104, line 25, strike "\$32,006,393" and insert "\$32,156,393". Page 106, line 43, after "year", insert "and \$150,000 the second year".

## **Explanation:**

(This amendment provides \$150,000 the second year from the general fund for the Southside Virginia Business and Education Commission.)

Chief Patron: Armstrong		Item 12	4 #10h
Office of Commerce and Trade Virginia Economic Development Partnership	<b>FY 00-01</b> \$0	<b>FY 01-02</b> \$120,000	GF

## Language:

Page 104, line 25, strike "\$32,006,393" and insert "\$32,126,393".

## **Explanation:**

(This amendment provides \$120,000 the second year from the general fund for

the Patrick Henry Development Council to conduct a workforce training study.)

Chief Patron: Wright Item 124 #11h

Office of Commerce and Trade FY 00-01 FY 01-02

Virginia Economic Development \$0 \$200,000 GF

Partnership

#### Language:

Page 104, line 25, strike "\$32,006,393" and insert "\$32,206,393".

#### **Explanation:**

(This amendment restores funding for the Heavy Equipment Operator Training Program located at Fort Pickett.)

Chief Patron: Plum Item 125 #1h

#### Office of Commerce and Trade

Virginia Employment Commission

Language

#### Language:

Page 108, lines 22 through 27, unstrike the stricken language.

Page 108, line 28, unstrike "System."

Page 108, line 28, strike "The Education for Independence and".

Page 108, strike lines 29 through 35.

Page 108, lines 36 through 40, unstrike the stricken language.

## **Explanation:**

(This amendment restores legislative intent to continue the spending authorization for services provided by the Education for Independence and Virginia's Skills Center programs through the Job Training Partnership Act. Under the federal Workforce Investment Act, the Virginia Employment Commission is responsible for these special programs through the Virginia Workforce Council.)

Chief Patron: Almand Item 125 #2h

Office of Commerce and Trade FY 00-01 FY 01-02

Virginia Employment Commission \$0 \$50,000 GF

## Language:

Page 107, line 32, strike "\$403,485,399" and insert "\$403,535,399".

Page 108, after line 40, insert:

"E. Out of the appropriation for this item is provided \$50,000 the second year from the general fund to establish a JOBLINE within the Virginia Employment Commission. The Virginia Employment Commission shall explore the availability of funding from the U.S Department of Labor for installation and operating costs."

#### **Explanation:**

(This amendment provides \$50,000 the second year to assist in acquiring and establishing a JOBLINE within the Virginia Employment Commission.)

Chief Patron: Phillips Item 125 #3h

## **Office of Commerce and Trade**

Virginia Employment Commission

Language

#### Language:

Page 108, lines 22 through 27, unstrike the stricken language.

Page 108, line 28, unstrike "System."

Page 108, line 28, strike "The Education for Independence and".

Page 108, strike lines 29 through 35.

Page 108, lines 36 through 40, unstrike the stricken language.

## **Explanation:**

(This amendment restores legislative intent to continue the spending authorization for services provided by the Education for Independence and Virginia's Skills Center programs through the Job Training Partnership Act. Under the federal Workforce Investment Act, the Virginia Employment Commission is responsible for these special programs through the Virginia Workforce Council.)

Chief Patron: Hall Item 125 #4h

#### Office of Commerce and Trade

Virginia Employment Commission

Language

## Language:

Page 108, after line 40, insert:

"E. The Virginia Workforce Council shall include provisions in the Workforce Investment Act State Plan to support efforts to educate, train, and employ

Certified Nurse Aides."

#### **Explanation:**

(This amendment provides direction to the Virginia Workforce Council to use a portion of the state's federal Workforce Investment Act allocation to support efforts to train additional Certified Nurse Aides (CNAs). A recent study undertaken by the Joint Commission on Health Care concluded that there is a significant shortage of CNAs in Virginia and that this shortage poses adverse quality and access consequences for Virginia's health care delivery system. The budget language is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Callahan Item 125 #5h

#### Office of Commerce and Trade

Virginia Employment Commission

Language

#### Language:

Page 108, after line 40, insert:

"E. Out of the funds available through the Workforce Investment Act, \$5,000,000 the second year from nongeneral funds shall be provided to the Northern Virginia Workforce Investment Board to prepare residents of Northern Virginia to fill the vacancies in the region's high technology businesses and industries."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Cranwell Item 130 #2h

Office of Commerce and Trade
Virginia Tourism Authority

FY 00-01

\$0

\$250,000 GF

## Language:

Page 110, line 18, strike "\$19,662,135" and insert "\$19,912,135".

Page 113, after line 31 insert:

"U. Out of the amounts for Tourist Promotion Services shall be provided \$250,000 the second year from the general fund to promote the development of films by the Blue Ridge-Southwest Virginia film office. Grant awards are to be matched by the Blue Ridge-Southwest Virginia film office."

## **Explanation:**

(This amendment provides funding for the start-up of the Blue

## Ridge-Southwest Virginia film office.)

Chief Patron: Phillips	Item 130 #3h
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Office of Commerce and Trade FY 00-01 FY 01-02

Virginia Tourism Authority \$0 \$100,000 GF

#### Language:

Page 110, line 18, strike "\$19,662,135" and insert "\$19,762,135".

Page 113, line 29, after fund, insert:

#### **Explanation:**

(This amendment provides \$100,000 the second year from the general fund to provide operating support for the Coalfield Regional Tourism Authority.)

Chief Patron: Almand Item 130 #4h

Co-Patron(s): Brink, Darner

Office of Commerce and Trade FY 00-01 FY 01-02

Virginia Tourism Authority \$25,000 \$0 GF

## Language:

Page 110, line 18, strike "\$20,400,281" and insert "\$20,425,281".

Page 113, after line 31, insert:

"U. Out of the amounts for Tourist Promotion shall be provided \$25,000 the first year from the general fund to provide matching funds for a study of the feasibility of converting Arlington's museum space into a Gateway Visitors' Center."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Clement Item 130 #5h

Office of Commerce and Trade FY 00-01 FY 01-02

Virginia Tourism Authority \$0 \$250,000 GF

## Language:

Page 110, line 18, strike "\$19,662,135" and insert "\$19,912,135".

Page 113, line 10, strike the second "\$250,000" and insert "\$500,000".

## **Explanation:**

(This amendment provides an additional \$250,000 the second year from the

<sup>&</sup>quot; and \$100,000 the second year from the general fund".

general fund to complete the Centerstate 29 Visitor Center.)

Chief Patron: Almand Item 130 #6h

Office of Commerce and Trade FY 00-01 FY 01-02

Virginia Tourism Authority \$0 \$100,000 GF

#### Language:

Page 110, line 18, strike "\$19,662,135" and insert "\$19,762,135".

## **Explanation:**

(This amendment provides \$100,000 the second year from the general fund to use for Phase III & IV of the feasibility study for the Arlington County Conference Center. The remaining \$150,000 would be provided by Arlington County.)

Chief Patron: May Item 130 #7h

Office of Commerce and Trade
Virginia Tourism Authority

FY 00-01

FY 01-02

\$100,000 GF

#### Language:

Page 110, line 18, strike "\$19,662,135" and insert "\$19,762,135".

Page 113, after line 31, insert:

"U. Out of the amounts for Tourist Promotion shall be provided \$100,000 in the second year from the general fund to America's Aviation Adventure to promote aviation sites and attractions within the Commonwealth as part of an integrated effort to leverage tourism associated with the 2003 centennial of the Wright Brothers' first flight and the opening of the National Air and Space Center Annex, notwithstanding the provisions of §2.1-548.60, Code of Virginia, regarding marketing and promotion of attractions solely within the territorial limits of the Commonwealth."

## **Explanation:**

(This amendment provides \$100,000 the second year from the general fund to assist with promotion of the centennial of the Wright Brothers' first flight and the opening of the National Air and Space Center Annex.)

Chief Patron: May Item 130 #8h

#### Office of Commerce and Trade

Virginia Tourism Authority

Language

#### Language:

Page 113, after line 31, insert:

"U. The provisions of §2.1-548.60, Code of Virginia, regarding marketing and promotion of attractions solely within the territorial limits of the Commonwealth, shall not constrain the Virginia Tourism Authority from utilizing amounts included in this item for the Cooperative Tourism Advertising Fund program to promote aviation sites and attractions within the Commonwealth as part of an integrated effort intended to leverage tourism associated with the 2003 centennial of the Wright Brothers' first flight and the opening of the National Air and Space Center Annex."

## **Explanation:**

(This amendment provides that funds from the Cooperative Tourism Advertising Fund can be used to promote the centennial of the Wright Brothers' first flight as part of an effort to leverage tourism within Virginia.)

Chief Patron: Callahan Item 130 #9h

Co-Patron(s): Dickinson, Thomas

Office of Commerce and Trade	FY 00-01	FY 01-02	
Virginia Tourism Authority	\$0	\$310,000	GF

#### Language:

Page 110, line 18, strike "\$19,662,135" and insert "\$19,972,135".

Page 110, line 41, unstrike "and \$200,000 the second year".

Page 110, line 46, unstrike "and \$110,000 the second year".

## **Explanation:**

(This amendment restores funding in the second year for the "See Virginia First" cooperative advertising program operated by the Virginia Association of Broadcasters and the Outdoor Advertising Association of Virginia.)

Chief Patron: Phillips Item 130 #10h

Office of Commerce and Trade	FY 00-01	FY 01-02	
Virginia Tourism Authority	\$0	\$310,000	GF

## Language:

Page 110, line 18, strike "\$19,662,135" and insert "\$19,972,135".

Page 110, line 41, unstrike "and \$200,000 the second year".

### Request for Amendment to House Bill 1600, as Introduced

Page 110, line 46, unstrike "and \$110,000 the second year".

### **Explanation:**

(This amendment restores funding in the second year for the "See Virginia First" cooperative advertising program operated by the Virginia Association of Broadcasters and the Outdoor Advertising Association of Virginia.)

Chief Patron: Jackson Item 130 #11h

Co-Patron(s): Johnson

Office of Commerce and Trade FY 00-01 FY 01-02

Virginia Tourism Authority \$0 \$75,000 GF

### Language:

Page 110, line 18, strike "\$19,662,135" and insert "\$19,737,135".

Page 508, after line 29, insert:

"Southwest Blue Ridge Highlands Tourism \$0 \$75,000".

### **Explanation:**

(This amendment provides second year funding to the Southwest Blue Ridge Highlands Tourism to re-instate funds which was removed in the Governor's Budget.)

Chief Patron: Brink Item 131 #1h

Education: Elementary &

Secondary

Secretary Of Education Language

### Language:

Page 116, line 25, strike "and" and insert "or".

## **Explanation:**

(This amendment would revise the state criteria for eligibility for federal Qualified Zone Academy Bonds. Currently, budget language limits eligibility to school divisions meeting free or reduced lunch criteria and having schools in federal empowerment or enterprise zones. This amendment would expand the eligibility to school divisions with schools in empowerment or enterprise zones, even if they did not meet the free or reduced lunch criteria.)

Chief Patron: O'Brien Item 131 #2h

Education: Elementary & FY 00-01 FY 01-02

#### Secondary

Secretary Of Education \$0 \$750,000 GF

### Language:

Page 115, line 4, strike "\$630,356" and insert "\$1,380,356".

Page 116, after line 57, insert:

- "E.1. This appropriation includes \$750,000 from the general fund in the second year for the Office of the Secretary of Education, in consultation with the Department of Education, to contract for one pilot project in each of Virginia's eight superintendent regions that will analyze data from each division including but not limited to student achievement outcomes, spending, demographics, and the learning environment. Such data shall be published and presented on the Internet to inform citizens about the return on resources in said school divisions. Data sources to be utilized should include, but not be limited to, local school divisions, the Department of Education, and other state and federal agencies.
- 2. The selected school divisions shall include one school division with fewer than 2,000 students, one school division with over 100,000 students, and six school divisions with between 2,001 to 99,999 students. Selection of the school divisions shall be made by the Speaker of the House, in consultation with the Secretary of Education."

### **Explanation:**

(This amendment is self-explanatory.)

	Item 133 #1h
FY 00-01	FY 01-02
\$0	\$50,000 GF

### Language:

Page 119, line 32, strike "\$41,249,648" and insert "\$41,299,648".

Page 123, after line 26, insert:

"V. Out of the amounts for State Education Services, \$50,000 the second year from the general fund is provided for the Department of Education, in collaboration with the Department of Health and the Department of Mental Health, Mental Retardation and Substance Abuse Services, to distribute youth suicide prevention materials."

#### **Explanation:**

(This amendment is a recomendation from the Commission on Youth's study of youth suicide prevention.)

Chief Patron: Hamilton	Item 133 #2h		
Education: Elementary & Secondary	FY 00-01	FY 01-02	
Department Of Education, Central Office Operations	\$0	\$400,000 GF	

### Language:

Page 119, line 32, strike "\$41,249,648" and insert "\$41,649,648". Page 122, line 35, after "year", insert "and \$400,000 the second year".

### **Explanation:**

(The 2000 General Assembly provided \$400,000 in the first year to support the Virginia Curriculum and Resource Center, replacing lost federal funding. This amendment would provide second-year funding.)

Education: Flomantary &	EV 00 01	EV 01 02
Co-Patron(s): Johnson		
Chief Patron: Jackson		Item 133 #3h

Education: Elementary &	FY 00-01	FY 01-02	
Secondary			
Department Of Education, Central	\$0	\$400,000	GF
Office Operations			

### Language:

Page 119, line 32, strike "\$41,249,648" and insert "\$41,649,648". Page 122, line 35, after "year", insert "and \$400,000 the second year".

## **Explanation:**

(The 2000 General Assembly provided \$400,000 in the first year to support the Virginia Curriculum and Resource Center, replacing lost federal funding. This amendment would provide second-year funding.)

Chief Patron: Councill Item 133 #4h

Co-Patron(s): Bennett

Education: Elementary & FY 00-01 FY 01-02

### **Secondary**

Department Of Education, Central \$0 \$1,787,500 GF Office Operations

### Language:

Page 119, line 32, strike "\$41,249,648" and insert "\$43,037,148".

Page 120, line 50, after "Assembly." insert:

"Out of the appropriation for State Education Services, an amount estimated at \$1,787,500 the second year from the general fund is provided for the purchase of equipment and software which will allow preliminary scoring of the Standards of Learning tests at the local and regional level. The funding is based on an allocation of the state share of \$12,500 per division, or allocations of \$12,500 per 25,000 students, whichever is greater. Any school division wishing to participate shall provide a match based on the composite index of local ability-to-pay."

Page 121, line 2, strike ", provided that the cost of all".

Page 121, strike lines 3 through 5 and insert "."

### **Explanation:**

(This amendment provides authority and funding for preliminary local scoring of Standards of Learning tests in the second year.)

Chief Patron: Plum		Item 133 #5h
Education: Elementary & Secondary	FY 00-01	FY 01-02
Department Of Education, Central Office Operations	\$0	\$155,000 GF

### Language:

Page 119, line 32, strike "\$41,249,648" and insert "\$41,404,648".

Page 120, line 34, strike the second "\$296,000" and insert "\$451,000".

## **Explanation:**

(This amendment increases funding for the Virginia VIEW program by \$155,000 the second year. Virginia VIEW provides free educational materials to support student career exploration and planning to students in grades K-12 and provides outreach and support to adults, as well.)

Chief Patron: Morgan Item 133 #6h

Education: Elementary & FY 00-01 FY 01-02

### **Secondary**

Department Of Education, Central \$0 \$411,774 GF Office Operations

### Language:

Page 119, line 32, strike "\$41,249,648" and insert "\$41,661,422".

Page 123, after line 26, insert:

"V. Out of the amounts for State Education Services for Research, Testing and Evaluation, \$411,774 the second year from the general fund shall be disbursed by the Department of Education to local school divisions as the state share of fees for low-income students taking exams for Advanced Placement courses. School divisions shall first use funding from the College Board for this purpose."

### **Explanation:**

(This amendment provides the state share of funding for low-income high school students taking Advanced Placement exams.)

Chief Patron: Christian	ief Patron: Christian Item 1:	
Education: Elementary & Secondary	FY 00-01	FY 01-02
Department Of Education, Central Office Operations	\$0	\$500,000 GF

## Language:

Page 119, line 32, strike "\$41,249,648" and insert "\$41,749,648".

Page 123, after line 26, insert:

"V. Out of the amounts for State Education Services for Research, Testing and Evaluation, \$500,000 the second year from the general fund shall be disbursed by the Department of Education to local school divisions as the state share of fees for needy and low-income students taking exams for Advanced Placement and International Baccalaureate program courses. As a condition of receiving these funds, local school divisions shall notify all students and parents regarding the availability of academic qualifications to enroll in advance placement courses. School divisions shall first use funding from the College Board for this purpose."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Morgan Item 133 #8h

Education: Elementary &	<b>FY 00-01</b>	FY 01-02	
Secondary			
Department Of Education, Central	\$0	\$100,000	GF
Office Operations			

Page 119, line 32, strike "\$41,249,648" and insert "\$41,349,648".

Page 123, after line 26, insert:

"V. Out of the amounts for State Education Services, \$100,000 the second year from the general fund is provided for the Department of Education, in collaboration with the Department of Health, to develop a mechanism to collect, analyze and share information concerning annual public school hearing screening results and follow-up activities, using a web-based system."

### **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Bennett	Patron: Bennett Item 133	
Education: Elementary & Secondary	FY 00-01	FY 01-02
Department Of Education, Central Office Operations	\$0	\$30,000 GF

### Language:

Page 119, line 32, strike "\$41,249,648" and insert "\$41,279,648".

Page 123, after line 26, insert:

"V. Out of the amounts for State Education Services, \$50,000 the second year from the general fund is provided for the work of the independent committee of testing experts, pursuant to House Bill 2794 of the 2001 General Assembly."

### **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Hamilton Co-Patron(s): Jackson		Item 137 #1h
Education: Elementary &	FY 00-01	FY 01-02
Secondary Department Of Education, Central	\$0	\$370,000 GF
Office Operations		

Page 123, line 46, strike "\$2,020,759" and insert "\$2,390,759".

Page 125, line 17, strike "\$157,500" and insert "527,500".

#### **Explanation:**

(This amendment provides funding to pay the bonuses to the 74 additional Virginia teachers that have now received initial certification from the National Board of Professional Teaching Standards.)

Chief Patron: Councill		Item 137 #2h
Education: Elementary & Secondary	FY 00-01	FY 01-02
Department Of Education, Central Office Operations	\$0	\$10,542,000 GF

### Language:

Page 123, line 46, strike "\$2,020,759" and insert "\$12,562,759".

Page 124, line 14, strike "\$558,000" and insert "\$10,542,000".

Page 124, line 40, strike "\$3,720" and insert "\$6,000".

### **Explanation:**

(This amendment increases the number of teaching scholarship loans from 150 to 1,850 and increases the amount of the loan from \$3,720 per year to \$6,000 per year.)

Chief Patron: Councill	Item 137 #3h		
Education: Elementary & Secondary	FY 00-01	FY 01-02	
Department Of Education, Central Office Operations	\$0	\$300,000 GF	

### Language:

Page 123, line 46, strike "\$2,020,759" and insert "\$2,320,759".

Page 125, after line 26, insert:

"G. This appropriation includes \$300,000 the second year from the general fund for the Virginia School Administrator Scholarship Loan Program. These scholarships shall be for masters or doctorate students in school administration nominated by their college. Scholarship recipients may fulfill the obligation by accepting a school administrator position in a Virginia public school, and serving

as an administrator for a period of at least four years. Scholarship amounts are based on \$6,000 per year for full-time students and shall be prorated for part-time students based on the number of credit hours. The Board of Education is authorized to recover total funds awarded as scholarships or the appropriate proportion thereof in the event that scholarship recipients fail to honor the stipulated obligation. Any funds collected by the board on behalf of this program shall revert to the general fund on June 30 each year. Such reversion shall be the net of any administrative or legal fees associated with the collection of these funds."

### **Explanation:**

(This amendment would establish a new Scholarship Loan Program for school administrators. The amount provided would fund at least 100 scholarships of \$3,000 each. The program is modeled after the Virginia Teaching Scholarship Loan Program.)

Chief Patron: Jackson Item 137 #4h

Co-Patron(s): Christian, Clement, Darner, Deeds, Moss,

Scott, Williams

Education: Elementary &	<b>FY 00-01</b>	FY 01-02	
Secondary			
Department Of Education, Central	\$0	\$200,000 G	F
Office Operations			

### Language:

Page 123, line 46, strike "\$2,020,759" and insert "\$2,220,759".

Page 125, after line 26, insert:

"G. This appropriation includes an additional \$200,000 the second year from the general fund for the Commonwealth Special Education Endorsement Program."

## **Explanation:**

(This amendment would address the waiting list of teachers seeking special education certification through the Commonwealth Special Education Endorsement Program in the following areas: learning disabled, emotionally disturbed, and mental retardation. The program provides distance learning courses to enable teachers in special education classrooms to obtain certification. Funding would cover partial tuition for the courses, and a mentor teacher for those completing the program. Approximately 85 teachers are on the waiting list for the program.)

#### Request for Amendment to House Bill 1600, as Introduced

Chief Patron: Jackson Item 137 #5h

Co-Patron(s): Clement, Deeds, Johnson

Education: Elementary & FY 00-01 FY 01-02

Secondary

Department Of Education, Central \$0 \$372,000 GF

Office Operations

### Language:

Page 123, line 46, strike "\$2,020,759" and insert "\$2,392,759".

Page 125, after line 26, insert:

"G. This appropriation includes \$372,000 the second year from the general fund for the Virginia Rural Teaching Scholarship Loan Grants Program. Department of Education shall provide grants of \$37,200 to ten rural school divisions with critical teaching shortages, based on the department's annual assessment of such teaching shortages and the interest of the school division. The funds shall be used by the local school division to award scholarship loans to students who will agree to teach in the school division upon graduation. School divisions awarded these grants shall be responsible for recruiting participants and for administering the scholarship loan program. Scholarship amounts are based on \$3,720 per year for full-time students, and shall be prorated for part-time students based on the number of credit hours. The awarding school division shall be responsible for recovering funds awarded as scholarships or the appropriate proportion thereof in the event that scholarship recipients fail to honor the stipulated teaching obligation. The recovered funding shall be used by the school division to award another scholarship or the school divisions shall return the funds to the state."

# **Explanation:**

(This amendment would establish a new scholarship loan program to help address teaching shortages in rural areas.)

Chief Patron: Dillard		Item 137 #6h	
Education: Elementary &	FY 00-01	FY 01-02	
Secondary Department Of Education, Central Office Operations	\$0	\$558,000 GF	

### Language:

Page 123, line 46, strike "\$2,020,759" and insert "\$2,578,759".

Page 124, line 14, strike "\$558,000" and insert "\$1,116,000".

### **Explanation:**

(This amendment would double the number of teaching scholarship loans from the current 150 to 300 per year.)

Chief Patron: Dillard		Item 137 #7h	
Education: Elementary &	FY 00-01	FY 01-02	
Secondary Department Of Education, Central Office Operations	\$0	\$370,000 GF	

### Language:

Page 123, line 46, strike "\$2,020,759" and insert "\$2,390,759".

Page 125, line 17, strike "\$157,500" and insert "527,500".

### **Explanation:**

(This amendment provides funding to pay the bonuses to the 74 additional Virginia teachers that have now received initial certification from the National Board of Professional Teaching Standards.)

Chief Patron: Jones J.C.		Item 137 #8h	
Education: Elementary & Secondary	FY 00-01	FY 01-02	
Department Of Education, Central Office Operations	\$0	\$500,000 GF	

### Language:

Page 123, line 46, strike "\$2,020,759" and insert "\$2,520,759".

Page 125, after line 26, insert:

"G. This appropriation includes \$500,000 the second year from the general fund for the Virginia Teachers and School Administrators of Tomorrow Recruitment and Retention Program. The program would help address the problem of teacher and school administrator supply and demand in the public schools of the Commonwealth, and ensure a diverse and well-qualified teaching and administrator force, consisting of licensed teachers and school administrators. The Program will include various approaches to increase the pool of qualified teachers and administrators in the Commonwealth. The program will be administered by the Department of Education."

### **Explanation:**

(This amendment is a recommendation of the Commission on Access and Diversity in Higher Education.)

Chief Patron: Christian		Item 137 #9h	
<b>Education: Elementary &amp;</b>	FY 00-01	FY 01-02	
Secondary			
Department Of Education, Central	\$0	\$400,000 GF	
Office Operations			

### Language:

Page 123, line 46, strike "\$2,020,759" and insert "\$2,420,759".

Page 125, after line 26, insert:

"G. This appropriation includes \$400,000 the second year from the general fund for eight pilot programs, one in each Superintendent's region, for the Diversity in Teaching Initiative, pursuant to House Bill 2589."

### **Explanation:**

(This amendment provides \$50,000 for eight pilot programs providing scholarships to students of diverse backgrounds enrolled in approved undergraduate and graduate teacher education programs.)

Chief Patron: Parrish		Item 141 #1h
Education: Elementary & Secondary	FY 00-01	FY 01-02
Direct Aid To Public Education	\$0	\$200,000 GF

## Language:

Page 126, line 17, strike "\$330,982,879" and insert "\$331,182,879".

Page 129, line 52, strike the second "\$50,000" and insert "\$250,000".

## **Explanation:**

(This amendment increases funding in the second year for Project ECOLE, the Electronic Community of Learning and Education. The project is operated by the City of Manassas Park Public Schools.)

Chief Patron: Van Landingham Item 141 #2h

Co-Patron(s): Barlow, Broman, Councill

Education: Elementary &	<b>FY 00-01</b>	FY 01-02	
Secondary			
Direct Aid To Public Education	\$0	\$500,000	GF

Page 126, line 17, strike "\$330,982,879" and insert "\$331,482,879".

Page 128, line 34, strike "\$1,085,754" and insert "\$1,585,754".

Page 128, after line 45, insert:

"Beginning in the second year, Project Discovery will begin new programs to serve students in Caroline, Carroll, Charles City, Galax, Grayson, Lee, Madison, and Scott counties."

### **Explanation:**

(This amendment increases funding in the second year for Project Discovery, a program with the goal of keeping first generation college students in secondary school and help them prepare to enroll and succeed in post-secondary education. The amendment would increase funding for existing programs and provide funding to begin programs serving additional localities.)

Chief Patron: Bloxom	Item 141 #3h	
Education: Elementary & Secondary	FY 00-01	FY 01-02
Direct Aid To Public Education	\$0	\$106,865 GF

## Language:

Page 126, line 17, strike "\$330,982,879" and insert "\$331,089,744".

Page 131, line 43, strike "\$733,453" and insert "\$840,318".

Page 131, line 50, after "Culpeper" insert ", Gloucester,".

## **Explanation:**

(This amendment provides \$106,865 the second year for the implementation of Advancement Via Individual Determination (AVID) programs in each of Gloucester's middle schools - Page and Peasley. AVID is a program aimed at groups of students who are not traditionally college-bound. The program's goal is to prepare students for more difficult high school and college classes by teaching them how to study and to think critically. There is a strong emphasis on improving the writing and note-taking capabilities of these students. Most of the cost is for teacher training in the methods used by AVID.)

Chief Patron: Jackson Item 141 #4h

Education: Elementary & FY 00-01 FY 01-02

**Secondary** 

Direct Aid To Public Education \$0 \$50,000 GF

### Language:

Page 126, line 17, strike "\$330,982,879" and insert "\$331,032,879".

Page 130, after line 40, insert:

"3. Out of the amounts for Financial Assistance for Educational Telecommunications, an additional \$50,000 the second year from the general fund is provided to provide physics classes through the Electronic Classroom."

### **Explanation:**

(This amendment would fund the development and broadcast costs for adding physics classes to the courses offered by the Department of Education through the Electronic Classroom.)

Chief Patron: Hamilton Item 141 #5h

Education: Elementary & FY 00-01 FY 01-02

Direct Aid To Public Education \$0 \$1,200,000 GF

### Language:

**Secondary** 

Page 126, line 17, strike "\$330,982,879" and insert "\$332,182,879".

Page 128, line 15, strike "\$700,000" and insert "\$1,900,000".

## **Explanation:**

(This amendment provides \$1.2 million in the second year to school divisions for additional secondary vocational-technical equipment.)

Chief Patron: Jackson Item 141 #6h

Co-Patron(s): Johnson

Education: Elementary & FY 00-01 FY 01-02

**Secondary** 

Direct Aid To Public Education \$0 \$1,200,000 GF

### Language:

Page 126, line 17, strike "\$330,982,879" and insert "\$332,182,879".

Page 128, line 15, strike "\$700,000" and insert "\$1,900,000".

#### **Explanation:**

(This amendment provides \$1.2 million in the second year to school divisions for additional secondary vocational-technical equipment.)

Chief Patron: Shuler	Item 141	
Education: Elementary &	FY 00-01	FY 01-02
Secondary Direct Aid To Public Education	\$0	\$155,000 GF

### Language:

Page 126, line 17, strike "\$330,982,879" and insert "\$331,137,879".

Page 130, line 6, after "9." insert "a."

Page 130, after line 10, insert:

"b. Out of the amounts for Financial Assistance for General Education, the Board of Education shall provide \$155,000 the second year from the general fund for the Western Virginia Public Education Consortium to pilot Project Leg-Up."

### **Explanation:**

(This amendment provides \$155,000 the second year to pilot a project aimed at increasing the number of instructional personnel available in the Western Virginia Public Education Consortium's region (the counties of Alleghany, Bland, Botetourt, Craig, Floyd, Franklin, Giles, Montgomery, Pulaski, Roanoke, and Wythe and the cities of Covington, Clifton Forge, Radford, Roanoke, and Salem). The program provides funding for individuals to take courses at area two- and four-year institutions of higher education which will lead to their achieving full teacher licensure.)

Chief Patron: Shuler		Item 141 #8h	
Education: Elementary &	FY 00-01	FY 01-02	
Secondary Direct Aid To Public Education	\$0	\$135,000 GF	

### Language:

Page 126, line 17, strike "\$330,982,879" and insert "\$331,117,879".

Page 130, line 6, after "9.", insert "a."

Page 130, after line 10, insert:

"b. Out of the amounts for Financial Assistance for General Education, the Board of Education shall provide \$135,000 the second year from the general fund for the

Western Virginia Public Education Consortium to implement the Standards of Learning Data Analysis Training Project."

### **Explanation:**

(This amendment provides \$135,000 the second year to implement a training program for teachers and principals in the Western Virginia Public Education Consortium's region (the counties of Alleghany, Bland, Botetourt, Craig, Floyd, Franklin, Giles, Montgomery, Pulaski, Roanoke, and Wythe and the cities of Covington, Clifton Forge, Radford, Roanoke, and Salem.). The program provides funding for individuals to be trained in the interpretation of SOL test score results, in the entering of SOL data into statistical software analysis programs, in the analysis of the resultant SOL test score data in order to identify individual student weaknesses and strengths, and in the development of appropriate intervention strategies or needed changes in the local curriculum to increase academic performance.)

Chief Patron: Shuler		Item 141 #9h	
Education: Elementary &	FY 00-01	FY 01-02	
Secondary	<b>.</b>	******************************	
Direct Aid To Public Education	\$0	\$115,000 GF	

### Language:

Page 126, line 17, strike "\$330,982,879" and insert "\$331,097,879".

Page 130, line 6, after "9.", insert "a."

Page 130, after line 10, insert:

"b. Out of the amounts for Financial Assistance for General Education, the Board of Education shall provide \$115,000 the second year from the general fund for the Western Virginia Public Education Consortium to implement the Collaborative Teacher Recruitment Initiative."

## **Explanation:**

(This amendment provides \$115,000 the second year to implement a collaborative teacher recruitment effort in the Western Virginia Public Education Consortium's region (the counties of Alleghany, Bland, Botetourt, Craig, Floyd, Franklin, Giles, Montgomery, Pulaski, Roanoke, and Wythe and the cities of Covington, Clifton Forge, Radford, Roanoke, and Salem). The program provides funding for the Consortium and neighboring school divisions to develop the means by which they can collaboratively recruit for teachers through the use of regional job fairs, supplemental broadcast/print media recruitment campaigns, and the development of online Web access.)

Chief Patron: Councill	Item 141 #10h
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Education: Elementary &	<b>FY 00-01</b>	FY 01-02	
Secondary			
Direct Aid To Public Education	\$0	\$100,000	GF

Page 126, line 17, strike "\$330,982,879" and insert "\$331,082,879".

Page 128, line 34, strike "\$1,085,754" and insert "\$1,185,754".

Page 128, after line 45, insert:

"Beginning in the second year, Project Discovery shall begin new programs to serve students in Greensville and Brunswick counties and the City of Emporia."

### **Explanation:**

(This amendment increases funding in the second year for Project Discovery, a program with the goal of keeping first general college students in secondary school and help them prepare to enroll and succeed in post-secondary education. The amendment provides funding to begin programs serving additional localities.)

Chief Patron: Van Landingham		Item 141 #11h
Education: Elementary &	FY 00-01	FY 01-02
Secondary Direct Aid To Public Education	\$0	\$523,047 GF

### Language:

Page 126, line 17, strike "\$330,982,879" and insert "\$331,505,926".

Page 130, line 28, strike "\$5,409,353" and insert "\$5,932,400".

Page 130, line 31, strike "ten" and insert "11".

### **Explanation:**

(This amendment would provide funding to increase the number of English as a Second Language teachers from 10 to 11 per 1,000 English as a Second Language students.)

Chief Patron: Crittenden		Item 141 #12h
Education: Elementary &	FY 00-01	FY 01-02
Secondary Direct Aid To Public Education	\$0	\$75,000 GF

Page 126, line 17, strike "\$330,982,879" and insert "\$331,057,879".

Page 130, after line 25, insert:

"12. Out of the amounts for Financial Assistance for General Education, the Board of Education shall provide \$75,000 the second year from the general fund for a Families in Education pilot program for Newport News Public Schools."

### **Explanation:**

(This amendment would provide funding for Newport News Public Schools to create a Families in Education program instructionally linking classrooms and homes in a learning community. The funding would provide 50 percent of the costs of a project coordinator, two master teachers, and connectivity with the community.)

Chief Patron: Plum		Item 141 #13h
Education: Elementary &	FY 00-01	FY 01-02
Secondary Direct Aid To Public Education	\$0	\$194,000 GF

### Language:

Page 126, line 17, strike "\$330,982,879" and insert "\$331,176,879".

Page 129, line 36, after "5.", insert "a."

Page 129, after line 41, insert:

"b. An additional \$194,000 the second year from the general fund is provided to the Southside Virginia Regional Technology Consortium for a regional H.323 broadband IP-based videoconferencing network."

### **Explanation:**

(This amendment provides partial funding for a computer network serving the 23 school divisions in the Southside Virginia Regional Technology Consortium. The Consortium will finance the remaining \$315,000 of the network's cost and will maintain the network after its completion.)

Chief Patron: Rhodes		Item 141 #14h
Education: Elementary &	FY 00-01	FY 01-02
Secondary Direct Aid To Public Education	\$0	\$240,000 GF

### Language:

Page 126, line 17, strike "\$330,982,879" and insert "\$331,222,879". Page 130, after line 25, insert:

"12. Out of the amounts for Financial Assistance for General Education, the Board of Education shall provide \$240,000 the second year from the general fund to The Science Museum of Virginia for an interactive, Internet-based, intensive science resource center for students in grades kindergarten through seventh."

### **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Clement		Item 141 #15h
Education: Elementary &	FY 00-01	FY 01-02
Secondary Direct Aid To Public Education	\$0	\$5,280,000 GF

### Language:

Page 126, line 17, strike "\$330,982,879" and insert "\$336,262,879".

Page 130, after line 25, insert:

"12. Out of the amounts for Financial Assistance for General Education, the Department of Education shall disburse \$5,280,000 as grants to local school divisions for the development and implementation of innovative character education curriculum and programs."

## **Explanation:**

(This amendment provides funds for character education programs. Grants are based on state funding of \$40,000 per school division.)

Chief Patron: Christian	Item 141 #16h
Co-Patron(s): Crittenden	

Education: Elementary &	<b>FY 00-01</b>	FY 01-02	
Secondary			
Direct Aid To Public Education	\$0	\$500,000	GF

### Language:

Page 126, line 17, strike "\$330,982,879" and insert "\$331,482,879". Page 128, line 34, strike "\$1,085,754" and insert "\$1,585,754".

### **Explanation:**

(This amendment provides second year funding to the Project Discovery of Virginia, Inc. to provide more tutoring programs structured to help students, in

grades 8-12 who have less than a 2.5 grade point average.)

Chief Patron: Baskerville		Item 141 #17h
Education: Elementary & Secondary	FY 00-01	FY 01-02
Direct Aid To Public Education	\$0	\$535,500 GF

Page 126, line 17, strike "\$330,982,879" and insert "\$331,518,379".

Page 130, after line 25, insert:

"12. Out of the amounts for Financial Assistance for General Education, the Board of Education shall provide \$535,500 the second year from the general fund to the Urban League of Greater Richmond, Inc. for the Excellence Without Excuse Program."

### **Explanation:**

(This amendment provides second year funding to The Urban League of Greater Richmond, Inc., for an "Excellence Without Excuse" program, a college preparatory program to assist children who are in foster care. Some forty percent of Foster children will be counted among the ranks of the homeless at some point in their lives.)

Chief Patron: Hamilton		Item 141 #18h
Education: Elementary &	FY 00-01	FY 01-02
Secondary Direct Aid To Public Education	\$0	\$5,000,000 GF

### Language:

Page 126, line 17, strike "\$330,982,879" and insert "\$335,982,879".

Page 130, after line 25, insert:

"12.a. Out of the amounts for Financial Assistance for General Education, the Department of Education shall disburse \$5,000,000 for the Virginia Educational Excellence Incentive Reward Program. The program shall be administered by the Board of Education, and shall be disbursed to award incentive grants to public schools meeting certain performance criteria established by the Board and to support nonmonetary awards recognizing exemplary performance by teachers, administrators, and students across the Commonwealth.

b. The Board shall establish performance criteria for determining eligibility of

public schools to receive incentive grants. Such criteria shall include annual performance benchmarks for individual public schools developed with the assistance of division superintendents and shall recognize improved and exceptional educational performance in the Commonwealth's public schools. The criteria may be based upon, but shall not be limited to, various school and pupil performance indicators, such as pupil academic performance; Standards of Learning end-of-course assessment scores; student and teacher attendance rates; graduation rates; and parental and community involvement. In establishing such award criteria, the Board may consider school population information, such as the percentage of students speaking English as a second language, community education and income levels, local ability-to-pay measures, and schoolwide and divisionwide enrollments.

c. The Board shall establish procedures for determining the amounts for incentive grants to public schools. The incentive grants shall be calculated on a per-teacher basis and may be used for salary bonuses, professional development, school improvement funds, or other educational initiatives or expenses approved by the Board."

### **Explanation:**

(This amendment provides funds to implement the provisions of Chapter 903 of the 1998 Acts of Assembly.)

Chief Patron: Putney		Item 142 #1h	1
Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$0	\$19,378,789 GF	

### Language:

Page 132, line 43, strike "\$206,412,611" and insert "\$225,791,400".

Page 133, unstrike lines 49 through 53.

Page 134, unstrike line 1.

Page 134, strike lines 2 through 14.

## **Explanation:**

(This amendment returns the retiree health care credit to 100 percent state funding, for all school personnel, not just those positions required by the Standards of Quality.)

Chief Patron: Phillips Item 142 #2h

Education: Elementary & FY 00-01 FY 01-02
Secondary
Direct Aid To Public Education \$0 \$10,000,000 GF

#### Language:

Page 132, line 43, strike "\$206,412,611" and insert "\$216,412,611".

Page 134, after line 14, insert:

"c. This subprogram provides \$10,000,000 in the second year from the general fund to expand the retiree health care credit to retired non-instructional personnel. This appropriation would provide payments to local school divisions for the state share of the Standards of Quality fringe benefit cost of the retiree health care credit for these non-instructional positions."

### **Explanation:**

(This amendment provides an estimated amount for expanding the retiree health care credit to non-instructional school employees. Actual costs will be based on valuations yet to be determined by the Virginia Retirement System.)

Chief Patron: Hamilton Item 143 #1h

Co-Patron(s): Landes, Rhodes

Education: Elementary & FY 00-01 FY 01-02

Secondary

Direct Aid To Public Education \$0 \$140,787,891 GF

### Language:

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,694,283,572".

Page 143, line 19, after "2000", insert:

"plus the state share of a 6.00% salary increase effective July 1, 2001".

Page 143, line 26, after "year", insert:

"and by at least 6.0 percent the second year".

Page 143, strike lines 37 through 44.

## Explanation:

(This amendment provides the state share of funding for a teacher salary increase of six percent, effective July 1, 2001. In addition to classroom teachers, the amendment provides sufficient funding for the state share of salary increases for all instruction and support positions recognized by the Standards of Quality.)

Chief Patron: Jackson Item 143 #2h

#### Request for Amendment to House Bill 1600, as Introduced

Co-Patron(s): Amundson, Armstrong, Barlow,

Christian, Darner, Deeds, Grayson,

Keister, McEachin, Moss, Scott, Shuler,

Tate, Van Landingham, Van Yahres,

Williams, Woodrum

Education: Elementary & FY 00-01 FY 01-02 Secondary

Direct Aid To Public Education \$0 \$102,777,508 GF

#### Language:

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,656,273,189".

Page 143, line 21, after "equivalent to", insert:

"a 7.5 percent salary increase effective December 1, 2001, and".

Page 143, line 26, after "year", insert "and 7.5 percent the second year".

Page 143, strike lines 37 through 44.

### **Explanation:**

(This amendment provides funding to bring Virginia teacher salaries to the national average. Funding is provided for the state share of a 7.5 percent teacher salary increase effective December 1st of the second year. The amendment also eliminates language encouraging localities to use savings from the reduction in contribution rates authorized by the Virginia Retirement System to provide teacher salary increases and benefits in the second year.)

Chief Patron: Diamonstein Item 143 #3h

Education: Elementary & FY 00-01 FY 01-02 Secondary

Direct Aid To Public Education \$0 \$176,191,028 GF

### Language:

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,729,686,709".

Page 143, line 21, after "equivalent to", insert:

"a 7.5 percent salary increase effective July 1, 2001, and".

Page 143, line 26, after "year", insert "and 7.5 percent the second year".

Page 143, strike lines 37 through 44.

## **Explanation:**

(This amendment provides funding to bring Virginia teacher salaries to the national average. Funding is provided for the state share of a 7.5 percent teacher

salary increase in the second year. The amendment also eliminates language encouraging localities to use savings from the reduction in contribution rates authorized by the Virginia Retirement System to provide teacher salary increases and benefits in the second year.)

Chief Patron: Abbitt Item 143 #4h

Co-Patron(s): Bennett

Education: Elementary & FY 00-01 FY 01-02

Secondary

Direct Aid To Public Education \$0 \$47,986,352 GF

#### Language:

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,601,482,033".

Page 143, line 21, after "equivalent to" insert "a 3.5 percent salary increase effective December 1, 2001 and".

Page 143, line 26, after "year" insert "and 3.5 percent the second year".

Page 143, strike lines 37 through 44.

### **Explanation:**

(This amendment provides funding for the state share of a 3.5 percent teacher salary increase in the second year, consistent with the salary increase provided for state employees in the introduced budget. The amendment also eliminates language encouraging localities to use savings from the reduction in contribution rates authorized by the Virginia Retirement System to provide teacher salary increases and benefits in the second year.)

Chief Patron: Phillips Item 143 #5h

Education: Elementary &	FY 00-01	FY 01-02	
Secondary			
Direct Aid To Public Education	\$0	\$47,986,352	GF

### Language:

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,601,482,033".

Page 143, line 21, after "equivalent to", insert:

"a 3.5 percent salary increase effective December 1, 2001, and".

Page 143, line 26, after "year", insert "and 3.5 percent the second year".

Page 143, strike lines 37 through 44.

## **Explanation:**

#### Request for Amendment to House Bill 1600, as Introduced

(This amendment provides funding for the state share of a 3.5 percent teacher salary increase in the second year, consistent with the salary increase provided for state employees in the introduced budget. The amendment also eliminates language encouraging localities to use savings from the reduction in contribution rates authorized by the Virginia Retirement System to provide teacher salary increases and benefits in the second year.)

Chief Patron: Blevins Item 143 #6h

**Education: Elementary &** 

Secondary

Direct Aid To Public Education

Language

### Language:

Page 143, after line 31, insert:

"d) The state payment includes the state share of salary increases and related fringe benefit costs for not only classroom teachers, but all instructional and support positions required by the Standards of Quality."

### **Explanation:**

(This amendment would clarify that the state share of funding for teacher salary increases also includes funding to cover salary increases for the other instructional and support positions required by the Standards of Quality, including principals.)

Chief Patron: Clement Item 143 #7h

Education: Elementary & FY 00-01 FY 01-02

Secondary

Direct Aid To Public Education \$0 \$102,777,508 GF

### Language:

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,656,273,189".

Page 143, line 21, after "equivalent to", insert:

"a 7.5 percent salary increase effective December 1, 2001, and".

Page 143, line 26, after "year", insert "and 7.5 percent the second year".

Page 143, strike lines 37 through 44.

## **Explanation:**

(This amendment provides funding to bring Virginia teacher salaries to the national average. Funding is provided for the state share of a 7.5 percent teacher

salary increase effective December 1st of the second year. The amendment also eliminates language encouraging localities to use savings from the reduction in contribution rates authorized by the Virginia Retirement System to provide teacher salary increases and benefits in the second year.)

Chief Patron: Plum Item 143 #8h

Education: Elementary & FY 00-01 FY 01-02

**Secondary** 

Direct Aid To Public Education \$0 \$60,462,804 GF

#### Language:

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,613,958,485".

Page 143, line 21, after "equivalent to", insert:

"a 3.5 percent salary increase effective December 1, 2001, and".

Page 143, line 26, after "year", insert:

"and 3.5 percent the second year".

Page 143, after line 31, insert:

"The state payment includes the state share of salary increases for all public school employees, not just those required by the Standards of Quality."

Page 143, strike lines 37 through 44.

### **Explanation:**

(This amendment provides funding for the state share of a 3.5 percent teacher salary increase in the second year, consistent with the salary increase provided for state employees in the introduced budget. In addition, the amendment provides the increase for all public school employees, not just those employees required by the Standards of Quality. The amendment also eliminates language encouraging localities to use savings from the reduction in contribution rates authorized by the Virginia Retirement System to provide teacher salary increases and benefits in the second year.)

Chief Patron: Clement		Item 143 #9h
Education: Elementary & Secondary	FY 00-01	FY 01-02
Direct Aid To Public Education	\$0	\$600,000 GF

### Language:

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,554,095,681".

Page 151, line 8, after "year", insert "and \$600,000 the second year".

#### **Explanation:**

(This amendment would provide a second year of funding for the year-round schools initiative passed by the 2000 General Assembly. Currently, 13 school divisions have 25 schools that participate in the program.)

Chief Patron: Scott		Item 143 #10h
Education: Elementary &	FY 00-01	FY 01-02
Secondary Direct Aid To Public Education	\$0	\$400,000 GF

### Language:

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,553,895,681". Page 151, line 8, after "year", insert "and \$400,000 the second year".

### **Explanation:**

(This amendment would provide a second year of funding for the year-round schools initiative passed by the 2000 General Assembly.)

Chief Patron: Hamilton		Item 143	3 #11h
Education: Elementary &	FY 00-01	FY 01-02	
Secondary Direct Aid To Public Education	\$0	\$17,805,495	GF

### Language:

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,571,301,176".

Page 135, after line 6, insert:

"Alternative Education Payments (17528) ......\$0 \$17,805,495".

Page 164, after line 12, insert:

"21. Alternative Education Payments

This appropriation includes \$17,805,495 the second year from the general fund to provide school divisions with the state share of a statewide average placement ratio for elementary, middle, and high school students of 5.6 placements in alternative education per 1,000 students."

### **Explanation:**

(This amendment is a recommendation of the Commission on Youth.)

Chief Patron: Hamilton Item 143 #12h

Education: Elementary & FY 00-01 FY 01-02

**Secondary** 

Direct Aid To Public Education \$0 \$8,750,000 GF

### Language:

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,562,245,681".

Page 157, line 7, strike "another program" and insert:

"a Headstart or Child Care Block Grant program".

Page 157, line 12, after "full-day", insert "or half-day".

Page 157, line 25, after "locality.", insert:

"Programs operating less than a full day shall receive state funds based on a fractional basis determined by the pro-rata portion of a full-day program."

Page 157, line 46, after "local", insert "or other non-state".

Page 157, line 49, strike "Funds".

Page 157, strike lines 50 through 57.

Page 158, strike lines 1 through 9.

### **Explanation:**

(This amendment provides funding to eliminate the exclusion of children served in Title 1 full-day preschool programs from the calculation of unserved four-year-olds for state funding purposes. An additional amount of funding beyond the amount in this amendment would be necessary to fund the half-day programs also included in this language.)

Chief Patron: Hamilton	Item 143 #13h
Cinci i ation. Hammon	10111145 111511

Education: Elementary &	<b>FY 00-01</b>	FY 01-02		
Secondary				
Direct Aid To Public Education	\$0	\$2,041,179	GF	

## Language:

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,555,536,860".

Page 162, line 13, strike "\$2,041,179" and insert "\$4,082,358".

Page 162, line 19, strike "0.637 hour" and insert "1.274 hours".

## **Explanation:**

(This amendment doubles the funding for the school health incentive payments. Currently, funding is based on the state share of an additional 0.637 hour of nursing services per child eligible for the Federal free lunch program.

#### Request for Amendment to House Bill 1600, as Introduced

The amendment provides funding for the state share of 1.274 hours of nursing services.)

Chief Patron: Van Yahres		Item 143 #14h
Education: Elementary & Secondary	FY 00-01	FY 01-02
Direct Aid To Public Education	\$0	\$3,300,000 GF

#### Language:

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,556,795,681".

Page 150, line 47, strike "\$24,549,162" and insert "\$27,849,162".

Page 150, line 49, after "Programs", insert:

", including the cost of pupil transportation".

### **Explanation:**

(This amendment provides the state share of funding to provide pupil transportation for summer school remediation programs. The per-pupil payment for summer school would increase by \$47.00 to cover the additional costs.)

Chief Patron: Hall		Item 143 #15h
Education: Elementary &	FY 00-01	FY 01-02
Secondary Direct Aid To Public Education	\$0	\$500,000 GF

### Language:

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,553,995,681".

Page 151, after line 6, insert:

"3. This appropriation includes \$500,000 the second year from the general fund to support the expansion of remedial summer programs for Richmond City Public Schools."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Hall		Item 143 #16h	_
Education: Elementary &	FY 00-01	FY 01-02	
Secondary Direct Aid To Public Education	\$0	\$50.000.000 GF	

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,603,495,681".

Page 135, after line 6, insert:

"Urban Teacher Supplement (17528)..... \$0 \$50,000,000".

Page 164, after line 12, insert:

- "21. Urban Teacher Supplement
- a. This appropriation includes \$50,000,000 the second year from the general fund to provide grants to school divisions which are facing critical teacher shortages.
- b. The grants may be used to provide additional compensation for teachers in such divisions and subject areas.
- c. These grants shall be matched by the local school division, based on the composite index of local ability-to-pay.
- d. The Board of Education shall develop guidelines for the administration of the program by July 1, 2001."

### **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Rhodes		Item 143 #17h
Education: Elementary & Secondary	FY 00-01	FY 01-02
Direct Aid To Public Education	\$0	\$500,000 GF

### Language:

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,553,995,681".

Page 151, after line 6, insert:

"3. This appropriation includes \$500,000 the second year from the general fund to support the expansion of remedial summer programs for Richmond City Public Schools."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Hall Item 143 #18h

**Education: Elementary &** 

**Secondary** 

Direct Aid To Public Education

Language

#### Language:

Page 154, line 40, after "special education centers", insert:

", regional mathematics and science centers".

### **Explanation:**

(This amendment clarifies that regional mathematics and science centers should be included for eligibility for technology funding in the 2000-02 biennium.)

Chief Patron: Rhodes Item 143 #19h

**Education: Elementary &** 

Secondary

Direct Aid To Public Education

Language

#### Language:

Page 154, line 40, after "special education centers", insert:

", regional mathematics and science centers".

### **Explanation:**

(This amendment clarifies that regional mathematics and science centers should be included for eligibility for technology funding in the 2000-02 biennium.)

Chief Patron: Katzen Item 143 #20h

Education: Elementary & FY 00-01 FY 01-02

Secondary

Direct Aid To Public Education \$0 \$6,568,779 GF

### Language:

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,560,064,460".

### **Explanation:**

(This amendment expands the cost of competing differential to five school divisions outside of Planning District 8. The additional divisions are Clarke, Fauquier, Frederick, Shenandoah and Winchester.)

Chief Patron: Louderback Item 143 #21h

Education: Elementary &	FY 00-01	FY 01-02	
Secondary			
Direct Aid To Public Education	\$0	\$3,669,665	GF

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,557,165,346".

### **Explanation:**

(This amendment expands the cost of competing differential to three school divisions outside of Planning District 8. The additional divisions are Page, Shenandoah and Warren.)

Chief Patron: Callahan		Item 143 #22h
Education: Elementary & Secondary	FY 00-01	FY 01-02
Direct Aid To Public Education	\$0	\$1,219,195 GF

### Language:

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,554,714,876".

### **Explanation:**

(This amendment increases the Basic Aid cost to continue in the second year a 22.77 percent cost of competing differential for non-instructional positions in Planning District 8.)

Chief Patron: Clement		Item 143 #23h
Education: Elementary &	FY 00-01	FY 01-02
Secondary Direct Aid To Public Education	\$0	\$550,000 GF

## Language:

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,554,045,681". Page 150, line 28, after "year" insert "and \$550,000 the second year".

### **Explanation:**

(This amendment would provide funding to continue the eight alternative education pilots for elementary students approved by the 2000 General Assembly. Funding to continue the pilots in the second year was not included in the

introduced budget. The amendment would also provide funding to expand such pilots to three more school divisions. The school divisions currently operating the pilot programs include King William, Newport News, Norfolk, Nottoway, Petersburg, Roanoke, Russell, and Wise.)

Chief Patron: Clement		Item 143 #24h
Education: Elementary & Secondary	FY 00-01	FY 01-02
Direct Aid To Public Education	\$0	\$4,549,556 GF

#### Language:

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,558,045,237". Page 150, line 47, strike "\$24,549,162" and insert "\$29,098,718".

### **Explanation:**

(This amendment would provide funding to pay the state share of costs for the 3,250 slots for students attending regional alternative education programs. Currently, the state is paying its share for 1,836 of these slots.)

Chief Patron: Rollison		Item 143 #25h	
Education: Elementary &	FY 00-01	FY 01-02	
Secondary Direct Aid To Public Education	\$0	\$1,089,737 GF	

### Language:

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,554,585,418". Page 162, after line 46, insert:

"g. This appropriation includes \$1,089,737 the second year from the general fund for Prince William public schools to begin implementing a five-year phase in of a coordinated health services program pilot."

## **Explanation:**

(This amendment would provide the first year of funding for a health services program pilot in Prince William public schools. The first-year funding would include salaries and benefits for 19 registered nurses; a school health services coordinator and a secretary; funds for medical consultation, summer school nurse coverage; and equipment, supplies, and resources. The program would be phased in over five years. By the fifth year, total cost of the pilot is projected to be \$2,962,706.)

Chief Patron: Van Landingham Item 143 #26h

Education: Elementary & FY 00-01 FY 01-02

**Secondary** 

Direct Aid To Public Education \$0 \$22,315,788 GF

### Language:

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,575,811,469".

Page 163, after line 47, insert:

"d. An additional incentive payment of \$22,315,788 the second year from the general fund shall be disbursed by the Department of Education to local school divisions to expand technology assistants to one assistant for every elementary and middle school."

### **Explanation:**

(This amendment would provide funding for technology assistants to elementary and middle schools. The 2000 General Assembly provided funding for technology assistants for high schools.)

Chief Patron: Amundson Item 143 #27h

Education: Elementary & FY 00-01 FY 01-02

Secondary

Direct Aid To Public Education \$0 \$2,454,916 GF

## Language:

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,555,950,597".

Page 150, line 47, strike "\$24,549,162" and insert "\$27,004,078".

# **Explanation:**

(This amendment would provide funding to increase the number of regional alternative education slots by ten percent.)

Chief Patron: Van Landingham Item 143 #29h

Education: Elementary & FY 00-01 FY 01-02

Secondary

Direct Aid To Public Education \$0 \$28,940,000 GF

### Language:

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,582,435,681".

Page 157, line 7, strike "another program" and insert:

### Request for Amendment to House Bill 1600, as Introduced

"Headstart or the Child Care Block Grant program"

Page 157, line 24, strike "sixty" and insert "ninety".

Page 157, line 45, after "ability-to-pay" insert:

"or .5000, whichever is lower,"

Page 157, line 49, strike "Funds".

Page 157, strike lines 50 through 57.

Page 158, strike lines 1 through 9.

### **Explanation:**

(This amendment eliminates the exclusion of children served in Title 1 preschool programs from the calculation of unserved four-year-olds for state funding purposes, changes the local match to the composite index or fifty percent (whichever is lower), and expands the program to serve ninety percent of at-risk four-year-olds.)

Chief Patron: Tate		Item 143 #30h	
Education: Elementary &	FY 00-01	FY 01-02	
Secondary Direct Aid To Public Education	\$0	\$67,707 GF	

### Language:

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,553,563,388".

Page 158, after line 55, insert:

"f. Notwithstanding the restrictions in this item, the exclusion for children served in Title 1 preschool programs shall not apply when calculating the state share of funding for the program in Smyth County."

## **Explanation:**

(This amendment eliminates the exclusion of children served in Title 1 preschool programs from the calculation of unserved four-year-olds for state funding purposes, for Smyth County Public Schools.)

Chief Patron: Dillard Item 143 #31h

Education: Elementary & FY 00-01 FY 01-02 Secondary

Direct Aid To Public Education \$0 \$155,000,000 GF

### Language:

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,708,495,681".

Page 143, after line 44, insert:

"I. In determining the average statewide salary for instructional positions to be funded within the Standards of Quality, the Department of Education shall base such averages on the actual salary paid to individual positions equivalent to positions required by the Standards of Quality and the actual number of such positions. For the purposes of these statewide average salary calculations, "instructional positions" shall include elementary and secondary teachers, principals, assistant principals, instructional aides, counselors, and librarians."

### **Explanation:**

(This amendment would partially implement the provisions of House Bill 2151 of the 2001 General Assembly. The amounts estimate the impact of changing from using a prevailing statewide salary to an average statewide salary for purposes of funding instructional and support positions required by the Standards of Quality. Currently, no determination of the fiscal impact can be made regarding the second part of the amendment, to use the actual number of positions.)

Chief Patron: Dillard		Item 143 #32h	
Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$0	\$13,938,165	GF

#### Language:

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,567,433,846".

Page 135, after line 6, insert:

"Elementary Reading Teachers (17528)........ \$0 \$13,938,165".

Page 164, after line 12, insert:

- "21. Elementary Reading Teachers
- a. An additional payment of \$13,938,165 the second year from the general fund shall be disbursed by the Department of Education to local school divisions for the purpose of providing a reading teacher in every elementary school.
- b. These incentive payments shall be based on the state share of a grant of \$26,000 for every elementary school."

### **Explanation:**

(This amendment is contingent upon the passage of House Bill 2393 of the 2001 General Assembly.)

### Request for Amendment to House Bill 1600, as Introduced

Chief Patron: Jackson Item 143 #33h

Co-Patron(s): Bloxom, Cranwell, Rhodes

**Education: Elementary &** 

**Secondary** 

Direct Aid To Public Education

Language

### Language:

Page 164, after line 12, insert:

"d. It is the intent of the General Assembly that the Governor and the General Assembly appropriate \$55,000,000 in each year of the 2002-04 biennium from the general fund for the School Construction Grants Program. The Board of Education shall include in its recommendation to the Governor a request for \$55,000,000 from the general fund in each year of the 2002-04 for the program."

### **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Phillips		Item 145 #1h	
Education: Elementary &	FY 00-01	FY 01-02	
Secondary Direct Aid To Public Education	\$0	\$500,000 GF	

### Language:

Page 166, line 1, strike "\$7,705,000" and insert "\$8,205,000".

Page 166, after line 37, insert:

"D. Out of the amounts for Financial Assistance for Adult Literacy Services, the Board of Education shall provide \$500,000 the second year through a competitive grant process to fund technology (including computers, educational hardware and instructional software), Internet access and professional development training in adult education and literacy programs."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Plum		Item 145 #2h	
Education: Elementary &	FY 00-01	FY 01-02	
Secondary Direct Aid To Public Education	\$0	\$524,240 GF	

Page 166, line 1, strike "\$7,705,000" and insert "\$8,229,240".

Page 166, after line 37, insert:

"D. Out of the amounts for Financial Assistance for Adult Literacy Services, the Board of Education shall provide \$524,240 the second year from the general fund to establish the Enabling Grant Program to fund community-based, nonprofit literacy organizations."

### **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Plum		Item 145 #3h
Education: Elementary &	FY 00-01	FY 01-02
Secondary Direct Aid To Public Education	\$0	\$1,000,000 GF

### Language:

Page 166, line 1, strike "\$7,705,000" and insert "\$8,705,000".

Page 166, after line 37, insert:

"D. Out of the amounts for Financial Assistance for Adult Literacy Services, the Board of Education shall provide \$1,000,000 the second year from the general fund to increase funding for adult basic education, ESL and literacy programs and the Virginia Office for Adult Education and Literacy."

# **Explanation:**

(This amendment is self-explanatory.)

Co-Patron(s): Jones D.C.  Education: Flamentary &	FY 00-01	FY 01-02	
Education: Elementary &	F Y 00-01	F Y U1-U2	

Secondary
Direct Aid To Public Education \$0 \$5,000 GF

# Language:

Page 166, line 39, strike "\$11,462,984" and insert "\$11,467,984".

Page 168, after line 9, insert:

"G. Out of the amounts for Governor's School Payments, \$5,000 the second year from the general fund is provided for the Youth Policy Forum at the Governor's School for Government and International Studies located in Richmond."

#### **Explanation:**

(This amendment would provide funds for the Youth Policy Forum, an annual event bringing together 100 students from across Virginia to discuss public policy issues of interest to Virginia's youth. Funds would be used to pay for direct expenses of the forum, including student transportation and written materials.)

Chief Patron: Rhodes		Item 146 #2h
Education: Elementary & Secondary	FY 00-01	FY 01-02
Direct Aid To Public Education	\$0	\$71,165 GF

### Language:

Page 166, line 39, strike "\$11,462,984" and insert "\$11,534,149".

#### **Explanation:**

(This amendment would provide funding to fix a shortfall in the introduced budget for the summer residential Governor's Schools.)

Chief Patron: Morgan		Item 146 #3h
Education: Elementary &	FY 00-01	FY 01-02
Secondary Direct Aid To Public Education	\$0	\$100,000 GF

# Language:

Page 166, line 39, strike "\$11,462,984" and insert "\$11,562,984".

Page 168, line 3, after "E.", insert "1."

Page 168, after line 5, insert:

"2. Out of the amounts for Charter Schools, \$100,000 the second year from the general fund is provided for the start-up of innovative alternative schools. Of this amount, \$75,000 shall be provided to the Gloucester Area Partnership Charter School."

# **Explanation:**

(This amendment would provide start-up funding for a charter school in Gloucester.)

Chief Patron: Dickinson Item 146 #4h

Education: Elementary & FY 00-01 FY 01-02

### **Secondary**

Direct Aid To Public Education \$0 \$104,191 GF

### Language:

Page 166, line 39, strike "\$11,462,984" and insert "\$11,567,175".

Page 168, line 7, strike "\$180,770" and insert "\$257,261".

### **Explanation:**

(This amendment provides the state share of the cost of expanding the Blue Ridge Virtual Governor's School from a half-day program to a five-period program.)

Chief Patron: Dickinson Item 146 #5h

Education: Elementary & FY 00-01 FY 01-02

Secondary

Direct Aid To Public Education \$0 \$300,000 GF

### Language:

Page 166, line 39, strike "\$11,462,984" and insert "\$11,762,984".

Page 167, line 21, after "B.", insert "1."

Page 167, after line 31, insert:

"2. This provision shall not apply to the established Appomatox Governor's School located in the old Petersburg High School. This appropriation includes \$300,000 the second year from the general fund for renovations to the school."

# **Explanation:**

(This amendment provides state funding for renovations to the Governor's School located in Petersburg, exempting the school from the provision that state appropriations not be used for capital outlay cost associated with these schools.)

Chief Patron: Pollard Item 146 #6h

Education: Elementary & FY 00-01 FY 01-02 Secondary

Direct Aid To Public Education \$0 \$50,000 GF

## Language:

Page 166, line 39, strike "\$11,462,984" and insert "\$11,512,984".

Page 168, line 3, after "E.", insert "1."

Page 168, after line 5, insert:

"2. Out of the amounts for Charter Schools, \$50,000 the second year from the

general fund is provided for the planning of additional charter schools."

### **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Morgan Item 146 #7h

Co-Patron(s): Bloxom, Rapp

Education: Elementary & FY 00-01 FY 01-02

**Secondary** 

Direct Aid To Public Education \$35,000 \$0 GF

### Language:

Page 166, line 39, strike "\$10,608,631" and insert "\$10,643,631".

Page 168, Line 3, after "E." insert "1."

Page 168, after line 4, insert:

"2. Out of the amounts for Charter Schools, \$35,000 the second year from the general fund is provided to support a GED program and fitness program for Victory Academy Charter School."

#### **Explanation:**

(This amendment would provide additional funding for a charter school in Gloucester.)

Chief Patron:	Clement	Item 146 #8h
Cinci i auton.	Cicilicit	

Education: Elementary &	FY 00-01	FY 01-02
Secondary		
Direct Aid To Public Education	\$0	\$95,000 GF

## Language:

Page 166, line 39, strike "\$11,462,984" and insert "\$11,557,984".

### **Explanation:**

(This amendment provides planning funds for a new Governor's School serving students in Henry, Martinsville, Patrick, Danville and Pittsylvania schools.)

Chief Patron: Callahan Item 146 #9h

Education: Elementary & FY 00-01 FY 01-02

**Secondary** 

**Direct Aid To Public Education** 

\$0

\$278,515 GF

## Language:

Page 166, line 39, strike "\$11,462,984" and insert "\$11,741,499".

Page 167, line 48, strike "1,275" and insert "1,635".

Page 168, after line 2, insert:

"Fairfax County public schools shall not reduce local per pupil funding for the Thomas Jefferson Governor's School below the amounts appropriated for the 1999-2000 school year."

### **Explanation:**

(This amendment increases the cap on Governor's Schools' enrollment to 1,650. The only School which would be immediately affected is the Thomas Jefferson High School for Science and Technology in Fairfax, with an enrollment of 1,635 students. Lifting the cap would allow the school to receive the state share of funding for all its students. In addition, it inserts a "maintenance of effort" requirement for local funding.)

Chief Patron: Amundson		Item 146 #10h	
Education: Elementary & Secondary	<b>FY 00-01</b>	FY 01-02	
Direct Aid To Public Education	\$0	\$278,515 GF	

# Language:

Page 166, line 39, strike "\$11,462,984" and insert "\$11,741,499".

Page 167, lines 47 and 48, strike ", up to a cap of 1,250 students per Governor's School".

# **Explanation:**

(This amendment removes the cap on academic Governor's School enrollment. The only School which would be immediately affected is the Thomas Jefferson High School for Science and Technology in Fairfax, with an enrollment of 1,635 students. Lifting the cap would allow the school to receive the state share of funding for all its students.)

Chief Patron: Hull		Item 146 #11h	
Education: Elementary &	FY 00-01	FY 01-02	
Secondary Direct Aid To Public Education	\$0	\$278,515 GF	

Page 166, line 39, strike "\$11,462,984" and insert "\$11,741,499".

Page 167, lines 47 and 48, strike ", up to a cap of 1,250 students per Governor's School".

### **Explanation:**

(This amendment removes the cap on academic Governor's School enrollment. The only School which would be immediately affected is the Thomas Jefferson High School for Science and Technology in Fairfax, with an enrollment of 1,635 students. Lifting the cap would allow the school to receive the state share of funding for all its students.)

Chief Patron: Bloxom		Item 148 #1h
Education: Elementary & Secondary	FY 00-01	FY 01-02
Direct Aid To Public Education	\$0	\$175,000 GF

## Language:

Page 168, line 26, strike "\$3,025,000" and insert "\$3,200,000".

Page 168, line 33, strike "\$325,000" and insert "\$500,000".

# **Explanation:**

(This amendment increases second year funding for the Jobs for Virginia Graduates program. Funding would allow an expansion of the program from the current 17 sites to 25 sites for the 2001-02 school year. The program seeks to teach employment competencies to students, and helps students with career choices by targeting fields of interest. The program assists students with finding and keeping a job or enrolling in higher education after graduation.)

Chief Patron: Dillard		Item 14	19 #1h
Education: Elementary &	FY 00-01	FY 01-02	
Secondary Direct Aid To Public Education	\$0	\$3,000,000	GF

# Language:

Page 168, line 38, strike "\$5,075,000" and insert "\$8,075,000".

Page 168, line 49, strike \$1,375,000 and insert "4,375,000".

# **Explanation:**

(This amendment adds \$3.0 million to increase clinical faculty partnerships

and increase support for the state requirement that all probationary teachers have mentors. This increase would allow approximately \$600.00 per new teacher in Virginia for the training and/or compensation of mentors.)

Chief Patron: Rhodes Item 149 #2h

Co-Patron(s): Bennett, Councill, Dillard, Hamilton,

Jackson, Orrock, Spruill, Williams

Education: Elementary &	<b>FY 00-01</b>	FY 01-02	
Secondary			
Direct Aid To Public Education	\$0	\$500,000	GF

#### Language:

Page 168, line 38, strike "\$5,075,000" and insert "\$5,575,000".

Page 168, line 49, strike \$1,375,000 and insert "1,875,000".

### **Explanation:**

(This amendment adds \$0.5 million to increase support for the state requirement that all probationary teachers have mentors.)

Chief Patron: Hamilton		Item 149 #3h
Education: Elementary &	FY 00-01	FY 01-02
Secondary Direct Aid To Public Education	\$0	\$150,000 GF

#### Language:

Page 168, line 38, strike "\$5,075,000" and insert "\$5,225,000".

Page 169, after line 34, insert:

"C. This appropriation includes \$150,000 the second year from the general fund for Newport News Public Schools to implement a Mentoring Pilot Program for up to 100 novice teachers."

# **Explanation:**

(This amendment provides funding for a PRAXIS III-type mentoring program. Funding is based on \$1,500 per novice teacher. The mentor teachers would receive a \$1,000 per year stipend and \$500 would be spent on mentoring materials and four days of mentor training during the Summer of 2001.)

Chief Patron: Dickinson Item 160 #1h

Co-Patron(s): Abbitt, Armstrong, Bennett, Bloxom, Bryant, Byron, Callahan, Clement,

Councill, Darner, Deeds, Dudley, Griffith, Hall, Hamilton, Hargrove, Ingram, Jackson, Johnson, Jones, J.C., Landes, May, Morgan, Moss, Parrish, Phillips, Plum, Purkey, Putney, Rhodes, Scott, Sherwood, Shuler, Tata, Van Landingham, Woodrum

Education: Higher Education FY 00-01 FY 01-02
State Council Of Higher Education \$0 \$4,165,941 GF
For Virginia

### Language:

Page 174, line 49, strike "\$50,390,872" and insert "\$54,556,813".

Page 175, line 47, strike "\$3,000" and insert "\$3,200".

Page 176, line 10, strike "\$3,000" and insert "\$3,200".

### **Explanation:**

(This amendment provides funds to increase the Tuition Assistance Grant award in Fiscal Year 2002 from \$3,000 to \$3,200 for all categories of eligible students.)

Chief Patron: Jones J.C. Item 160 #2h

Education: Higher Education FY 00-01 FY 01-02

State Council Of Higher Education \$500,000 \$500,000 GF

For Virginia

# Language:

Page 174, line 49, strike "\$47,737,081" and insert "\$48,237,081".

Page 174, line 49, strike "\$50,390,872" and insert "\$50,890,872".

# **Explanation:**

(This amendment provides first and second year funding for the planning, administration, and implementation of the Virginia Hope Scholarship Fund.)

Chief Patron: Griffith Item 161 #1h

Education: Higher Education FY 00-01 FY 01-02

State Council Of Higher Education \$0 \$50,000 GF

For Virginia

Page 177, line 21, strike "\$11,883,024" and insert "\$11,933,024".

### **Explanation:**

(This amendment provides funds for scholarships for students enrolled in an undergraduate degree program in meteorological sciences, pursuant to House Bill 2267.)

Chief Patron: Councill Item 161 #2h

Education: Higher Education FY 00-01 FY 01-02

State Council Of Higher Education \$0 \$7,800,000 GF

For Virginia

### Language:

Page 177, line 21, strike "\$11,883,024" and insert "\$19,683,024".

Page 177, line 40, strike "and E" and insert "E, and F".

Page 179, after line 30, insert:

"F. Teacher Education Faculty

- 1. Out of this appropriation, \$7,800,000 shall be allocated to participating public colleges and universities to increase the number of faculty in schools of education to meet teacher supply needs in Virginia.
- 2. By November 1, 2001, the State Council of Higher Education shall report to the Chairmen of the House Appropriations and Senate Finance Committees on the use of these funds."

# **Explanation:**

(This amendment provides funds to SCHEV to allocate to colleges and universities to help meet teacher supply needs.)

Chief Patron: Plum Item 162 #1h

Education: Higher EducationFY 00-01FY 01-02State Council Of Higher Education\$0\$500,000GF

For Virginia

### Language:

Page 179, line 33, strike "\$8,917,179" and insert "\$9,417,179".

Page 180, line 36, strike "\$4,262,700" and insert "\$4,762,700".

Page 180, line 39, strike "\$250,000" and insert "\$350,000".

### **Explanation:**

(This amendment provides additional funds to support the Virtual Library of Virginia, the electronic library for Virginia's colleges and universities. Of the total amendment, an additional \$100,000 is provided to support participating independent colleges.)

Chief Patron: Tata Item 162 #2h

Education: Higher Education FY 00-01 FY 01-02

State Council Of Higher Education \$25,700 \$61,000 GF

For Virginia

### Language:

Page 179, line 33, strike "\$8,614,727" and insert "\$8,640,427".

Page 179, line 33, strike "\$8,917,179" and insert "\$8,978,179".

### **Explanation:**

(This amendment corrects the management savings reduction to account for pass-through funds.)

Chief Patron: Baskerville Item 162 #3h

Co-Patron(s): Jones D.C.

Education: Higher Education FY 00-01 FY 01-02

State Council Of Higher Education \$0 \$15,000 GF

For Virginia

# Language:

Page 179, line 33, strike "\$8,917,179" and insert "\$8,932,179".

Page 181, after line 38, insert:

"J. This appropriation includes \$15,000 the second year from the general fund for the State Council of Higher Education, in cooperation with the Voter Registrars Association of Virginia, to develop a program to educate college students on voter registration, absentee balloting, and the legal implications of residency."

# **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Clement Item 162 #4h

### **Education: Higher Education**

State Council Of Higher Education For Virginia

Language

#### Language:

Page 181, after line 38 insert:

- "J. 1. With such funds as are appropriated or made available for this purpose, there is hereby established the Institute for Advanced Learning and Research and it shall be referred to in this Chapter as the Institute. The founding institutions shall be Averett College, Danville Community College, and Virginia Polytechnic Institute and State University. The Institute shall:
- a. Encourage the expansion of higher education and training needs in the area known as Southside Virginia for continuing education, workforce training and development, and degree-granting programs, including undergraduate, graduate and professional programs, through partnerships with the Commonwealth's private and public institutions of higher education, the City of Danville, the County of Pittsylvania, the public schools, and the public and private sectors in the region;
- b. Serve as a resource and hub for network-related initiatives in education at all levels, and in economic development activities;
- c. Encourage and coordinate as appropriate the development and delivery of programs offered by those educational institutions serving the region;
- d. Serve as a resource and referral center by maintaining and disseminating information on existing educational programs and resources; and
- e. Encourage high technology economic development in the region.
- 2. The Institute shall be governed initially by a Board of Trustees consisting of the President of Averett College or his designee, the President of Danville Community College or his designee, the President of Virginia Polytechnic Institute and State University or his designee, a representative of the City of Danville, a representative of Pittsylvania County, and the Chairman of the Board of the Future of the Piedmont Foundation. An expanded Board shall be proposed for consideration in the 2002 session of the General Assembly. The Board shall elect a chairman and a vice chairman from among its members.

- 3. The Board of Trustees shall have, in addition to its other powers, all the corporate powers given to corporations by the provisions of Title 13.1, except in those cases where, by the express terms of its provisions, it is confined to corporations created under that title. The Board shall also have the power to accept, execute, and administer any trust in which it may have an interest under the terms of the instrument creating the trust. The Board shall have the authority to establish and administer agreements with institutions of higher education in the Commonwealth to provide continuing education and instructional programs at the Institute through both traditional and electronic modes of delivery.
- 4. The Board shall appoint an executive director for the Institute, who may be an employee of one of the founding institutions of higher education. The executive director shall supervise and manage the Institute and shall prepare and submit, upon direction and approval by the Board, all requests for appropriations. In its initial phase, additional staff support for the functions of the Institute may be provided upon agreement by the founding institutions and local governments.
- 5. The Board is authorized on behalf of the Institute to apply for, accept, and expend gifts, grants, or donations from public or private sources to enable it to carry out its objectives.
- 6. All agencies of the Commonwealth shall cooperate with the Institute, and, upon request, assist the Institute in performance of its duties."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Hamilton		Item 165 #1h
<b>Education: Higher Education</b>	FY 00-01	FY 01-02
Christopher Newport University	\$0	\$616,500 GF
	0.00	10.00 FTE

# Language:

Page 182, line 24, strike "\$33,928,058" and insert "\$34,544,558".

# **Explanation:**

(This amendment provides funds to convert existing part-time instructional faculty positions into full-time positions.)

Chief Patron: Hamilton	Item 165 #2h
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<b>Education: Higher Education</b>	<b>FY 00-01</b>	FY 01-02	
Christopher Newport University	\$0	\$845,000	GF
	0.00	19.00	FTE

#### Language:

Page 182, line 24, strike "\$33,928,058" and insert "\$34,773,058".

## **Explanation:**

(This amendment provides funds and non-faculty positions to support additional student enrollment.)

Chief Patron: Diamonstein	Item 165 #3h
Cifici I atron. Diamonstem	

<b>Education: Higher Education</b>	FY 00-01	FY 01-02	
Christopher Newport University	\$0	\$166,351	GF

### Language:

Page 182, line 24, strike "\$33,928,058" and insert "\$34,094,409".

## **Explanation:**

(This amendment provides additional funds for faculty salary increases to meet the 60th percentile of the institution's peer group, according to SCHEV calculations.)

Co-Patron(s): Morgan

<b>Education: Higher Education</b>	<b>FY 00-01</b>	FY 01-02	
Christopher Newport University	\$65,481	\$261,103	GF

# Language:

Page 182, line 24, strike "\$33,293,074" and insert "\$33,358,555". Page 182, line 24, strike "\$33,928,058" and insert "\$34,189,161".

# **Explanation:**

(This amendment restores executive management reductions included in the introduced bill.)

Chief Patron: Hamilton Item 165 #5h

Co-Patron(s): Diamonstein, Morgan

Education: Higher Education FY 00-01 FY 01-02

Christopher Newport University \$0 \$750,000 GF

### Language:

Page 182, line 24, strike "\$33,928,058" and insert "\$34,678,058".

# **Explanation:**

(This amendment provides additional funds to meet one-fourth of the difference between the university's current appropriation and the funding guideline calculation developed by the Joint Subcommittee on Higher Education Funding Policies.)

Chief Patron: Diamonstein Item 169 #1h

Education: Higher Education FY 00-01 FY 01-02

The College Of William And Mary \$0 \$643,418 GF

In Virginia

## Language:

Page 184, line 18, strike "\$95,198,528" and insert "\$95,841,946".

# **Explanation:**

(This amendment provides additional funds for faculty salary increases to meet the 60th percentile of the institution's peer group, according to SCHEV calculations.)

Chief Patron: Hamilton Item 169 #2h

Education: Higher Education FY 00-01 FY 01-02
The College Of William And Mary \$0 \$30,000 GF

In Virginia

# Language:

Page 184, line 18, strike "\$95,198,528" and insert "\$95,228,528".

# **Explanation:**

(This amendment provides a one-time appropriation to the Thomas Jefferson

School of Public Policy at the College of William and Mary to work, in coordination with the Virginia State Crime Commission, on the completion of a two-year study of early intervention and prevention services and programs in Virginia.)

Chief Patron: Dillard		Item 16	69 #3h
<b>Education: Higher Education</b>	FY 00-01	FY 01-02	
The College Of William And Mary	\$0	\$980,000	GF
In Virginia	0.00	8.00	FTE

#### Language:

Page 184, line 18, strike "\$95,198,528" and insert "\$96,178,528". Page 185, line 37, strike "\$825,000" and insert "\$1,805,000".

### **Explanation:**

(This amendment provides additional funds to support the multi-year funding of the college's enterprise resource planning system. Partial funding was provided in the 2000 General Assembly Session.)

Chief Patron: Dillard		Item 169 #4	h
<b>Education: Higher Education</b>	FY 00-01	FY 01-02	
The College Of William And Mary	\$0	\$2,420,000 GF	
In Virginia	0.00	15.00 FTI	Ε

### Language:

Page 184, line 18, strike "\$95,198,528" and insert "\$97,618,528".

# **Explanation:**

(This amendment provides additional funds to meet one-fourth of the difference between the college's current appropriation and the funding guideline calculation developed by the Joint Subcommittee on Higher Education Funding Policies.)

Chief Patron: Dillard		Item 169 #5h
<b>Education: Higher Education</b>	FY 00-01	FY 01-02
The College Of William And Mary	\$0	\$295,000 GF
In Virginia	0.00	2.00 FTE

Page 184, line 18, strike "\$95,198,528" and insert "\$95,493,528".

## **Explanation:**

(This amendment provides funds for The College of William and Mary, in cooperation with Thomas Nelson Community College, to support a regional economic development center to be known as the Discovery Center.)

Chief Patron: Ingram Item 173 #1h

Co-Patron(s): Councill, Cox, DeBoer

**Education: Higher Education FY 00-01 FY 01-02**Richard Bland College \$0 \$750,000 GF

## Language:

Page 187, line 7, strike "\$6,934,877" and insert "\$7,684,877".

#### **Explanation:**

(This amendment provides additional funds to implement the college's administrative computing system and to train employees on its use.)

Chief Patron: Diamonstein		Item 173 #2h
<b>Education: Higher Education</b>	FY 00-01	FY 01-02
Richard Bland College	\$0	\$35,906 GF

# Language:

Page 187, line 7, strike "\$6,934,877" and insert "\$6,970,783".

# **Explanation:**

(This amendment provides additional funds for faculty salary increases to meet the 60th percentile of the institution's peer group, according to SCHEV calculations.)

Chief Patron: Bloxom	ef Patron: Bloxom Ite		77 #1h
<b>Education: Higher Education</b>	FY 00-01	FY 01-02	
Virginia Institute Of Marine	\$0	\$350,000	GF
Science	0.00	6.00	FTE

Page 188, line 38, strike "\$18,858,863" and insert "\$19,208,863".

#### **Explanation:**

(This amendment provides additional operating support to enable VIMS to carry out core research and advisory programs which are required by the Code of Virginia. Such research currently is dependent upon research indirect cost recovery funds.)

Chief Patron: Bloxom		Item 177	7 #2h
<b>Education: Higher Education</b>	<b>FY 00-01</b>	FY 01-02	
Virginia Institute Of Marine	\$0	\$395,000	GF
Science	0.00	3.00	FTE

#### Language:

Page 188, line 38, strike "\$18,858,863" and insert "\$19,253,863".

### **Explanation:**

(This amendment provides funds to address inflationary increases for library materials and buildings and grounds maintenance, to fund service contracts for scientific equipment, and to provide additional staff support in environmental health and safety and facilities.)

Chief Patron: Plum		Item 177 #3h
<b>Education: Higher Education</b>	<b>FY 00-01</b>	FY 01-02
Virginia Institute Of Marine	\$0	\$325,000 GF
Science	0.00	2.00 FTE

## Language:

Page 188, line 38, strike "\$18,858,863" and insert "\$19,183,863".

# **Explanation:**

(This amendment provides funds for staff training, scientific software site licenses, services contracts on computer equipment, computer upgrades, and distance-learning support positions.)

Chief Patron: Diamonstein Item 177 #4h

<b>Education: Higher Education</b>	FY 00-01	FY 01-02	
Virginia Institute Of Marine	\$0	\$70,561	GF
Science			

Page 188, line 38, strike "\$18,858,863" and insert "\$18,929,424".

### **Explanation:**

(This amendment provides additional funds for faculty salary increases to meet the 60th percentile of the institution's peer group, according to SCHEV calculations.)

Chief Patron: Morgan	ef Patron: Morgan Item 177 #51		
<b>Education: Higher Education</b>	FY 00-01	FY 01-02	
Virginia Institute Of Marine	\$0	\$150,000 GF	
Science	0.00	2.00 FTE	

### Language:

Page 188, line 38, strike "\$18,858,863" and insert "\$19,008,863".

# **Explanation:**

(This amendment provides funds for staff and operations for the Chesapeake Bay National Estuarine Research Reserve. The additional funds will enable the reserve to expand its operations beyond the York River to include the Potomac and Rappahannock rivers.)

Chief Patron: Dillard		Item 177 #6h		
<b>Education: Higher Education</b>	FY 00-01	FY 01-02		
Virginia Institute Of Marine	\$0	\$249,000 GF		
Science	0.00	5.00 FTE		

# Language:

Page 188, line 38, strike "\$18,858,863" and insert "\$19,107,863".

# **Explanation:**

(This amendment provides funds to replace declining federal funds for monitoring fisheries populations in the Chesapeake Bay.)

Chief Patron: Larrabee	Item 177 #7h
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<b>Education: Higher Education</b>	FY 00-01	FY 01-02	
Virginia Institute Of Marine	\$0	\$350,000	GF
Science	0.00	6.00	FTE

Page 188, line 38, strike "\$18,858,863" and insert "\$19,208,863".

## **Explanation:**

(This amendment provides additional operating support to enable VIMS to carry out biological/environmental investigations, assessments, and impact concerns outlined in the Lower Chesapeake Bay Sand Resource Management Plan.)

Chief Patron: Diamonstein	Item 179 #1h
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<b>Education: Higher Education</b>	<b>FY 00-01</b>	FY 01-02	
George Mason University	\$0	\$1,001,668	GF

#### Language:

Page 190, line 25, strike "\$195,801,311" and insert "\$196,802,979".

# **Explanation:**

(This amendment provides additional funds for faculty salary increases to meet the 60th percentile of the institution's peer group, according to SCHEV calculations.)

Chief Patron: Callahan		Item 179 #2h
<b>Education: Higher Education</b>	FY 00-01	FY 01-02
George Mason University	\$670,000	\$8,701,253 GF
-	0.00	50.00 FTE

# Language:

Page 190, line 24, strike "\$186,154,825" and insert "\$186,824,825". Page 190, line 25, strike "\$195,801,311" and insert "\$204,502,564".

# **Explanation:**

(This amendment provides additional funds for faculty compensation, base

budget operations, energy costs, and workers compensation.)

Chief Patron: Diamonstein Item 179 #3h

Co-Patron(s): Hamilton

Education: Higher Education FY 00-01 FY 01-02

George Mason University \$0 \$100,000 GF

### Language:

Page 190, line 25, strike "\$195,801,311" and insert "\$195,901,311".

### **Explanation:**

(This amendment provides funds for the establishment of the Center for Youth and Democracy, a nonpartisan center for research and the development of initiatives that foster citizenship by young Americans.)

Chief Patron: Councill Item 179 #4h

Education: Higher Education FY 00-01 FY 01-02

George Mason University (\$1,780,000) (\$1,780,000) NGF

# Language:

Page 190, line 24, strike "\$186,154,825" and insert "\$184,374,825".

Page 190, line 25, strike "\$195,801,311" and insert "\$194,021,311".

# **Explanation:**

(This amendment provides a reduction in nongeneral fund authority to more closely match the expected collection of nongeneral fund revenues.)

Chief Patron: Devolites Item 179 #5h

Co-Patron(s): Amundson, Black, Bloxom, Bolvin,

Brink, Callahan, Day, Dillard, Hull, May, McClure, McQuigg, Moran, O'Brien,

Plum, Scott

Education: Higher Education FY 00-01 FY 01-02

George Mason University \$0 \$500,000 GF

# Language:

Page 190, line 25, strike "\$195,801,311" and insert "\$196,301,311".

### **Explanation:**

(This amendment provides second year funding to the Krasnow Institute to use for debt service and operating and maintenance support costs for advanced study.)

Chief Patron: Diamonstein Item 183 #1h

Education: Higher Education FY 00-01 FY 01-02

James Madison University \$0 \$709,521 GF

#### Language:

Page 193, line 8, strike "\$119,053,902" and insert "\$119,763,423".

### **Explanation:**

(This amendment provides additional funds for faculty salary increases to meet the 60th percentile of the institution's peer group, according to SCHEV calculations.)

Chief Patron: Putney Item 183 #2h

Co-Patron(s): Callahan, Landes, Weatherholtz

Education: Higher Education FY 00-01 FY 01-02

James Madison University \$419,000 \$8,635,797 GF

## Language:

Page 193, line 7, strike "\$116,246,943" and insert "\$116,665,943".

Page 193, line 8, strike "\$119,053,902" and insert "\$127,689,699".

# **Explanation:**

(This amendment provides funds for base budget operations, faculty salaries, cost increases in utilities, and executive management reductions.)

Chief Patron: Bennett Item 187 #1h

Co-Patron(s): Abbitt, Clement, Spruill

Education: Higher Education FY 00-01 FY 01-02

Longwood College \$0 \$2,508,000 GF

# Language:

Page 195, line 8, strike "\$30,685,123" and insert "\$33,193,123".

Page 195, line 23, after "A.", insert "1."

Page 195, after line 26, insert:

"2. Out of this appropriation, \$2,508,000 the second year from the general fund is provided for the purchase of technology, equipment, and furnishings for the Continuing Education Center."

## **Explanation:**

(This amendment provides funds for furnishings, equipment, and technology for the new 30,000 square foot Continuing Education Center in South Boston. The renovation project was funded with local and private donations.)

Chief Patron: Bennett Item 187 #2h

Co-Patron(s): Abbitt, Clement, Spruill

<b>Education: Higher Education</b>	FY 00-01	FY 01-02	
Longwood College	\$0	\$456,782	GF
	0.00	6.00	FTE

#### Language:

Page 195, line 8, strike "\$30,685,123" and insert "\$31,141,905".

Page 195, line 24, strike "\$243,855 and 7.0" insert "\$700,637 and 13.0".

## **Explanation:**

(This amendment provides additional operating funds and positions to support the expanded activities of the new Continuing Education Center facility in South Boston.)

Chief Patron: Councill Item 187 #3h

Co-Patron(s): Abbitt, Spruill

**Education: Higher Education FY 00-01 FY 01-02**Longwood College \$0 \$769,719 GF

# Language:

Page 195, line 8, strike "\$30,685,123" and insert "\$31,454,842".

# **Explanation:**

(This amendment provides funds to address enrollment growth at Longwood College.)

Chief Patron: Councill Item 187 #4h

Co-Patron(s): Abbitt, Spruill

<b>Education: Higher Education</b>	<b>FY 00-01</b>	FY 01-02	
Longwood College	\$0	\$468,150	GF

Page 195, line 8, strike "\$30,685,123" and insert "\$31,153,273".

#### **Explanation:**

(This amendment provides funds to support inflationary cost increases for fuels, postage, paper, and other non-personal services.)

Chief Patron: Abbitt		Item 187 #5h
<b>Education: Higher Education</b>	FY 00-01	FY 01-02
Longwood College	\$0	\$350,000 GF
	0.00	3.00 FTE

### Language:

Page 195, line 8, strike "\$30,685,123" and insert "\$31,035,123".

### **Explanation:**

(This amendment provides funds for Longwood College to develop a model of electronic commerce for higher education in Virginia.)

Chief Patron: Councill Co-Patron(s): Abbitt, Spruill		Item 187 #6h
<b>Education: Higher Education</b>	<b>FY 00-01</b>	FY 01-02
Longwood College	\$0	\$750,000 GF

## Language:

Page 195, line 8, strike "\$30,685,123" and insert "\$31,435,123".

# **Explanation:**

(This amendment provides 25 percent of the amount required to achieve base funding adequacy, as recommended by the Joint Subcommittee on Higher Education Funding Policies.)

Chief Patron: Councill Item 187 #7h

Co-Patron(s): Abbitt, Spruill

<b>Education: Higher Education</b>	FY 00-01	FY 01-02	
Longwood College	\$0	\$265,761	GF

Page 195, line 8, strike "\$30,685,123" and insert "\$30,950,884".

### **Explanation:**

(This amendment provides funds for an instructional faculty salary increase to allow Longwood College to maintain faculty salaries at the 60th percentile of its peer group.)

Chief Patron: Abbitt	Item 187 #8h
Cinci i duon. Hooitt	

<b>Education: Higher Education</b>	FY 00-01	FY 01-02	
Longwood College	\$771,000	\$771,000	NGF

### Language:

Page 195, line 8, strike "\$29,989,241" and insert "\$30,760,241". Page 195, line 8, strike "\$30,685,123" and insert "\$31,456,123".

# **Explanation:**

(This amendment provides additional nongeneral fund authorization to better reflect actual and projected revenue collections.)

Chief Patron: Diamonstein		Item 187 #9h
<b>Education: Higher Education</b>	<b>FY 00-01</b>	FY 01-02
Longwood College	\$0	\$139,664 GF

# Language:

Page 195, line 8, strike "\$30,685,123" and insert "\$30,824,787".

# **Explanation:**

(This amendment provides additional funds for faculty salary increases to meet the 60th percentile of the institution's peer group, according to SCHEV calculations.)

Chief Patron: Abbitt Item 189 #1h

Education: Higher Education FY 00-01 FY 01-02

Longwood College

\$1,200,000

\$1,200,000 NGF

### Language:

Page 196, line 54, strike "\$1,353,393" and insert "\$2,553,393".

Page 196, line 54, strike "\$1,353,393" and insert "\$2,553,393".

### **Explanation:**

(This amendment provides additional nongeneral fund authorization to better reflect actual and projected revenue collections in Sponsored Programs.)

Chief Patron: Abbitt Item 190 #1h

FY 00-01 FY 01-02 **Education: Higher Education** 

Longwood College \$2,823,000 \$2,823,000 NGF

## Language:

Page 197, line 3, strike "\$16,657,485" and insert "\$19,480,485".

Page 197, line 3, strike "\$16,669,164" and insert "\$19,492,164".

### **Explanation:**

(This amendment provides additional nongeneral fund authorization to better reflect actual and projected revenue collections in auxiliary enterprises.)

Chief Patron: Dickinson		Item 19	91 #1h
<b>Education: Higher Education</b>	FY 00-01	FY 01-02	
Mary Washington College	\$0	\$1,050,000	GF
	0.00	14 00	FTE

# Language:

Page 197, line 35, strike "\$35,662,100" and insert "\$36,712,100".

# **Explanation:**

(This amendment provides funding for faculty and staff positions at the James Monroe Center (Stafford Campus) of Mary Washington College. The positions will address the growing demand for programs on the campus.)

Chief Patron: Dickinson Item 191 #2h

**Education: Higher Education** FY 00-01 FY 01-02

Mary Washington College

\$0

\$1,638,000

GF

### Language:

Page 197, line 35, strike "\$35,662,100" and insert "\$37,300,100".

### **Explanation:**

(This amendment provides funding for 21 unfunded faculty positions at Mary Washington College. By filling the positions, the college will be able to lower its student-to-faculty ratio.)

Chief Patron: Dickinson	ron: Dickinson Item		1 #3h
<b>Education: Higher Education</b>	FY 00-01	FY 01-02	
Mary Washington College	\$0	\$3,156,459	GF
	0.00	11.00	FTE

### Language:

Page 197, line 35, strike "\$35,662,100" and insert "\$38,818,559".

## **Explanation:**

(This amendment provides funding for \$2.5 million in technology-related equipment, along with funding for 11 positions to address instructional technology and administrative technology, and to upgrade the college network.)

Chief Patron: Dickinson	Item 191 #4h
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Education: Higher Education	FY 00-01	FY 01-02	
Mary Washington College	(\$750,000)	(\$750,000)	NGF

### Language:

Page 197, line 34, strike "\$34,793,799" and insert "\$34,043,799". Page 197, line 35, strike "\$35,662,100" and insert "\$34,912,100".

# **Explanation:**

(This amendment provides a reduction in nongeneral fund authority to more closely match the expected collection of nongeneral fund revenues.)

Chief Patron: Dickinson Item 191 #5h

Education: Higher Education FY 00-01 FY 01-02

Mary Washington College

\$0

\$376,541

GF

## Language:

Page 197, line 35, strike "\$35,662,100" and insert "\$36,038,641".

## **Explanation:**

(This amendment provides additional funds for a faculty salary increase to maintain faculty salaries at the 60th percentile of the Mary Washington College peer group.)

Chief Patron: Dickinson Item 191 #6h

Education: Higher Education FY 00-01 FY 01-02

Mary Washington College \$142,537 \$175,833 GF

### Language:

Page 197, line 34, strike "\$34,793,799" and insert "\$34,936,336".

Page 197, line 35, strike "\$35,662,100" and insert "\$35,837,933".

### **Explanation:**

(This amendment restores budget reductions proposed in the budget as introduced.)

Chief Patron: Diamonstein Item 191 #7h

**Education: Higher Education**Mary Washington College

FY 00-01

FY 01-02

\$194,448 GF

# Language:

Page 197, line 35, strike "\$35,662,100" and insert "\$35,856,548".

# **Explanation:**

(This amendment provides additional funds for faculty salary increases to meet the 60th percentile of the institution's peer group, according to SCHEV calculations.)

Chief Patron: Dickinson Item 191 #8h

Education: Higher Education FY 00-01 FY 01-02

Mary Washington College \$0 \$989,948 GF

Page 197, line 35, strike "\$35,662,100" and insert "\$36,652,048".

#### **Explanation:**

(This amendment provides additional funds for base budget operations and cost increases in natural gas prices.)

Chief Patron: Dickinson Item 192 #1h

## **Education: Higher Education**

Mary Washington College

Language

### Language:

Page 199, after line 3, insert:

"Notwithstanding the provisions of §4-5.01.5.b) of this act, Mary Washington College is hereby authorized to transfer the balance of its discontinued student loan funds to an endowment fund established by the College to be used for scholarships for full- and part-time students pursuing graduate degrees in the field of education."

## **Explanation:**

(This amendment allows Mary Washington College to transfer student loan funds from a discontinued program to an endowment for scholarships for graduate students in education.)

Chief Patron: Dickinson Item 195 #1h

Education: Higher Education FY 00-01 FY 01-02

Melchers-Monroe Memorials \$11,109 \$12,256 GF

# Language:

Page 199, line 37, strike "\$384,157" and insert "\$395,266".

Page 199, line 37, strike "\$383,906" and insert "\$396,162".

# **Explanation:**

(This amendment restores budget reductions included in the introduced budget.)

Chief Patron: Diamonstein Item 197 #1h

<b>Education: Higher Education</b>	FY 00-01	FY 01-02	
Norfolk State University	\$0	\$319,821	GF

Page 200, line 39, strike "\$65,593,348" and insert "\$65,913,169".

#### **Explanation:**

(This amendment provides additional funds for faculty salary increases to meet the 60th percentile of the institution's peer group, according to SCHEV calculations.)

Chief Patron: Spruill Item 197 #2h

**Education: Higher Education**Norfolk State University

FY 00-01

FY 01-02

\$0 \$1,530,000 GF

### Language:

Page 200, line 39, strike "\$65,593,348" and insert "\$67,123,348".

### **Explanation:**

(This amendment provides support for six programs to train and assist staff of the Eastern Region Department of Social Services Counties. The funding includes: 1) \$415,000 for training to reduced the food stamp error rate, 2) \$265,000 for orientation and training for new workers in Foster Care; 3) \$245,000 for orientation and training for new workers in the field of domestic violence; 4) \$225,000 for orientation and training for new child protection workers; 5) \$300,000 for a statewide Headstart training program; and 6) \$80,000 in seed funds to establish a community service support center for the Eastern Region.)

Chief Patron: Spruill Item 197 #3h

Co-Patron(s): Drake, Harris, Jones D.C., Jones J.C., Melvin, Moss, Purkey, Robinson, Tata,

Williams

**Education: Higher Education**Norfolk State University

FY 00-01

FY 01-02

\$65,330 GF

# Language:

Page 200, line 39, strike "\$65,593,348" and insert "\$65,658,678".

### **Explanation:**

(This amendment provides funds to maintain at 10.4 percent the state contribution to the Optional Retirement Plan for faculty. The budget, as introduced, tied the rate to the current VRS rate, or 9.24 percent.)

Chief Patron: Spruill Item 197 #4h

Co-Patron(s): Baskerville, Councill, Drake, Harris, Jones D.C., Jones J.C., Melvin, Moss,

Purkey, Robinson, Tata, Williams

Education: Higher Education FY 00-01 FY 01-02

Norfolk State University \$0 \$225,000 GF

### Language:

Page 200, line 39, strike "\$65,593,348" and insert "\$65,818,348".

# **Explanation:**

(This amendment provides matching funds for the Title III Grant/Endowment Challenge Program. The federal funding matches endowments raised by eligible higher education institutions that serve a significant percentage of low-income and minority students. An institution may not use more than 20 percent of grant funds to establish or increase an endowment fund.)

Chief Patron: Spruill Item 197 #5h

Co-Patron(s): Councill, Drake, Harris, Jones D.C., Jones

J.C., Melvin, Moss, Purkey, Robinson,

Tata, Williams

Education: Higher Education FY 00-01 FY 01-02

Norfolk State University \$0 \$709,524 GF

# Language:

Page 200, line 39, strike "\$65,593,348" and insert "\$66,302,872".

# **Explanation:**

(This amendment provides funds to support at 3.5 percent salary increase for instructional faculty. The funding will allow Norfolk State to maintain faculty

salaries at the 60th percentile of its peer group.)

Chief Patron: Diamonstein Item 201 #1h

Education: Higher Education FY 00-01 FY 01-02

Old Dominion University \$0 \$639,268 GF

### Language:

Page 203, line 11, strike "\$150,337,020" and insert "\$150,976,288".

## **Explanation:**

(This amendment provides additional funds for faculty salary increases to meet the 60th percentile of the institution's peer group, according to SCHEV calculations.)

Chief Patron: Tata Item 201 #2h

Co-Patron(s): Bloxom, Callahan, Councill, Drake,

Hamilton, Jones J.C., Moss, Plum, Robinson, Rollison, Spruill, Suit,

Wardrup

Education: Higher Education FY 00-01 FY 01-02

Old Dominion University \$0 \$1,244,659 GF

# Language:

Page 203, line 11, strike "\$150,337,020" and insert "\$151,581,679".

# **Explanation:**

(This amendment provides funds to provide a 3.6 percent salary increase for full-time instructional faculty and to meet cost increases related to energy and insurance.)

Chief Patron: Tata Item 201 #3h

Co-Patron(s): Bloxom, Callahan, Councill, Drake,

Hamilton, Jones J.C., Plum, Robinson,

Rollison, Spruill, Suit

Education: Higher Education FY 00-01 FY 01-02
Old Dominion University \$0 \$15,400,000 GF
0.00 276.75 FTE

Page 203, line 11, strike "\$150,337,020" and insert "\$165,737,020".

### **Explanation:**

(This amendment provides additional funds to meet one-fourth of the difference between the university's current appropriation and the funding guideline calculation developed by the Joint Subcommittee on Higher Education Funding Policies.)

Chief Patron: Plum Item 201 #4h

Co-Patron(s): Bloxom, Callahan, Councill, Drake,

Hamilton, Jones J.C., Moss, Robinson,

Rollison, Spruill

<b>Education: Higher Education</b>	<b>FY 00-01</b>	FY 01-02	
Old Dominion University	\$0	\$350,000	GF
	0.00	2.00	FTE

#### Language:

Page 203, line 11, strike "\$150,337,020" and insert "\$150,687,020".

Page 204, line 51, strike "\$800,000" and insert "\$1,150,000".

# **Explanation:**

(This amendment provides additional funds for equipment and ongoing support costs for the university's center in Northern Virginia.)

Chief Patron: Diamonstein Item 205 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	FY 01-02	
Radford University	\$0	\$321,581	GF

# Language:

Page 206, line 42, strike "\$63,009,790" and insert "\$63,331,371".

# **Explanation:**

(This amendment provides additional funds for faculty salary increases to meet the 60th percentile of the institution's peer group, according to SCHEV calculations.)

Chief Patron: Keister Item 205 #2h

Co-Patron(s): Bloxom, Callahan, Clement, Cranwell,

Dudley, Griffith, Hall, Ingram, Jackson, Johnson, Kilgore, Morgan, Moss, Putney,

Shuler, Woodrum

 Education: Higher Education
 FY 00-01
 FY 01-02

 Radford University
 \$195,000
 \$6,733,029
 GF

 0.00
 21.00
 FTE

### Language:

Page 206, line 41, strike "\$61,978,293" and insert "\$62,173,293". Page 206, line 42, strike "\$63,009,790" and insert "\$69,742,819".

### **Explanation:**

(This amendment provides funds for base budget operations, the new College of Information Technology, a 3.5 percent faculty salary increase, safety improvements, and utility cost increases.)

Chief Patron: Johnson Item 209 #1h

Education: Higher Education FY 00-01 FY 01-02

Southwest Virginia Higher \$200,000 \$200,000 GF

**Education Center** 

## Language:

Page 208, line 36, strike "\$2,123,363" and insert "\$2,323,363".

Page 208, line 35, strike "\$2,077,381" and insert "\$2,277,381".

# **Explanation:**

(This amendment provides for the purchase of interactive television, computer, distance learning, and other equipment.)

Chief Patron: Callahan Item 210 #1h

Education: Higher Education FY 00-01 FY 01-02

University Of Virginia \$350,000 \$500,000 GF

# Language:

Page 209, line 10, strike "\$323,052,619" and insert "\$323,402,619".

Page 209, line 11, strike "\$331,922,367" and insert "\$332,422,367".

#### **Explanation:**

(This amendment provides additional funds for the Center for Governmental Studies.)

Chief Patron: Harris Item 210 #2h

Co-Patron(s): Van Yahres

Education: Higher Education FY 00-01 FY 01-02

University Of Virginia \$0 \$125,000 GF

### Language:

Page 209, line 11, strike "\$331,922,367" and insert "\$332,047,367".

Page 212, after line 50, insert:

"Q. Out of this appropriation, \$125,000 the second year from the general fund is designated to University of Virginia's Curry School of Education for the Gang Prevention Project. The purpose of the project is to assist localities in developing comprehensive violence prevention plans. The funds shall be used to train community teams on violence prevention, conduct needs assessments and assist in program development, and may also be used to fund local community grants to private nonprofit organizations providing gang prevention programs to at-risk youth and families. The School of Education shall coordinate its training, technical assistance, community education efforts and awarding of grants and required grant monitoring activities with the School of Education at Virginia Commonwealth University."

# **Explanation:**

(This amendment provides funds to support the Virginia Youth Violence Project.)

Chief Patron: Diamonstein Item 210 #3h

Education: Higher Education FY 00-01 FY 01-02

University Of Virginia \$0 \$1,600,164 GF

# Language:

Page 209, line 11, strike "\$331,922,367" and insert "\$333,522,531".

# **Explanation:**

(This amendment provides additional funds for faculty salary increases to meet the 60th percentile of the institution's peer group, according to SCHEV

### calculations.)

Chief Patron: Clement		Item 210 #4h	
<b>Education: Higher Education</b>	FY 00-01	FY 01-02	
University Of Virginia	\$0	\$4,625,000 GF	
	0.00	53.75 FTE	

### Language:

Page 209, line 11, strike "\$331,922,367" and insert "\$336,547,367".

### **Explanation:**

(This amendment provides additional funds to meet one-fourth of the difference between the university's current appropriation and the funding guideline calculation developed by the Joint Subcommittee on Higher Education Funding Policies.)

Chief Patron: Clement		Item 2	10 #5h
<b>Education: Higher Education</b>	FY 00-01	FY 01-02	10 11511
University Of Virginia	\$0	\$2,300,000	GF
	\$0	\$2,300,000	NGF
	0.00	36.75	FTE

### Language:

Page 209, line 11, strike "\$331,922,367" and insert "\$336,522,367".

Page 212, line 16, strike "\$400,000" and insert "\$2,700,000".

Page 212, line 16, after "fund", insert:

"and \$2,300,000 the second year from nongeneral funds".

# **Explanation:**

(This amendment supports undergraduate medical education by providing full reimbursement of physician indigent care costs.)

Chief Patron: Clement		Item 210 #6h	
<b>Education: Higher Education</b>	<b>FY 00-01</b>	FY 01-02	
University Of Virginia	\$0	\$897,497 GF	
	0.00	12.50 FTE	

# Language:

Page 209, line 11, strike "\$331,922,367" and insert "\$332,819,864".

## **Explanation:**

(This amendment provides additional funds for operation and maintenance of new facilities.)

Chief Patron: Bryant Item 210 #7h

Co-Patron(s): Amundson, Clement, Councill, Hall,

Harris, Kilgore, O'Bannon, Phillips, Plum, Putney, Rhodes, Shuler, Van

Landingham, Van Yahres

Education: Higher Education FY 00-01 FY 01-02

University Of Virginia \$0 \$2,315,200 GF

### Language:

Page 209, line 11, strike "\$331,922,367" and insert "\$334,237,567".

Page 209, line 43, strike "\$1,034,800" and insert "\$3,350,000".

### **Explanation:**

(This amendment provides additional funds to continue to address the objective of appropriating one dollar per capita for the Virginia Foundation for the Humanities. This amount will bring the appropriation to 50 cents per capita.)

Chief Patron: Morgan Item 210 #8h

Education: Higher Education FY 00-01 FY 01-02

University Of Virginia \$0 \$2,500,000 GF

# Language:

Page 209, line 11, strike "\$331,922,367" and insert "\$334,422,367".

# **Explanation:**

(This amendment is one of seven budget amendments being introduced on behalf of the Joint Commission on Health Care (JCHC) as part of its plan to eliminate the Certificate of Public Need (COPN) program. The JCHC's COPN deregulation plan is outlined in House Bill 2155 and Senate Bill 1084. As provided in the plan, this budget amendment requests \$2,500,000 in the second year to begin eliminating the use of faculty-earned clinical revenues to support the core cost of undergraduate medical education at UVA.)

Chief Patron: Morgan Item 210 #9h

Education: Higher Education FY 00-01 FY 01-02

University Of Virginia \$0 \$250,000 GF

#### Language:

Page 209, line 11, strike "\$331,922,367" and insert "\$332,172,367". Page 212, after line 50, insert:

"Q. Out of this appropriation, \$250,000 shall be provided in the second year to establish a Virginia Palliative Care Partnership. The Partnership shall be a broad-based, multi-disciplinary coalition including the three academic health centers, health care professionals, hospices, hospitals, nursing facilities, health care associations, and community and consumer groups. Funding shall be used by the partnership for such activities as supporting the work of task forces, completing a statewide assessment of available palliative care services and needs, designing a 10-year plan for palliative care in Virginia, conducting community surveys and focus groups, soliciting funding from other sources, and initiating pilot projects in response to identified palliative care needs. The Partnership shall submit a report to the Governor, Secretary of Education, Chairmen of the House Appropriations and the Senate Finance Committees, and Chairman of the Joint Commission on Health Care prior to November 1, 2001. The report shall include a description of the activities that have been undertaken, a detailed plan for the remainder of the year, and a 10-year plan for palliative care in Virginia."

## **Explanation:**

(This amendment is a recommendation of the Joint Commission on Health Care. This amendment provides funding to support planning and assessment activities related to establishing the Virginia Palliative Care Partnership. There are a number of barriers to providing effective palliative care including the lack of emphasis on palliative care in education, in training and, consequently, in practice; extensive under-treatment of pain; and eligibility requirements that restrict access to palliative care. In addition to these barriers, there is no coordinated program or statewide effort to address palliative care needs in Virginia.)

Chief Patron: Diamonstein Item 218 #1h

Education: Higher Education FY 00-01 FY 01-02

University Of Virginia's College At \$0 \$52,032 GF

Wise

Page 215, line 15, strike "\$14,049,682" and insert "\$14,101,714".

## **Explanation:**

(This amendment provides additional funds for faculty salary increases to meet the 60th percentile of the institution's peer group, according to SCHEV calculations.)

Chief Patron: Phillips Item 218 #2h

Co-Patron(s): Jackson, Johnson, Kilgore, Shuler,

Stump, Tate

<b>Education: Higher Education</b>	<b>FY 00-01</b>	FY 01-02	
University Of Virginia's College At	\$0	\$500,000	GF
Wise	0.00	2.00	FTE

#### Language:

Page 215, line 15, strike "\$14,049,682" and insert "\$14,549,682".

## **Explanation:**

(This amendment provides funds to develop a wireless network infrastructure on the campus to support the Lonesome Pine Technology Park.)

Chief Patron: Phillips Item 218 #3h

Co-Patron(s): Jackson, Johnson, Kilgore, Shuler,

Stump, Tate

<b>Education: Higher Education</b>	<b>FY 00-01</b>	FY 01-02	
University Of Virginia's College At	\$295,000	\$295,000	GF
Wise	7.00	7.00	FTE

## Language:

Page 215, line 14, strike "\$13,767,141" and insert "\$14,062,141".

Page 215, line 15, strike "\$14,049,682" and insert "\$14,344,682".

## **Explanation:**

(This amendment provides funds to support the development of a new administrative computing system. Due to the change in the operational and reporting requirements of the system, the college will be required to undertake

more of the financial and procurement work which in previous years had been done at the University of Virginia.)

Chief Patron: Phillips Item 218 #4h

Co-Patron(s): Jackson, Johnson, Kilgore, Shuler,

Stump, Tate

<b>Education: Higher Education</b>	<b>FY 00-01</b>	FY 01-02	
University Of Virginia's College At	\$0	\$300,000	GF
Wise	0.00	3.00	FTE

#### Language:

Page 215, line 15, strike "\$14,049,682" and insert "\$14,349,682".

## **Explanation:**

(This amendment provides funds for three additional faculty members to aid in developing future teachers and expanding the knowledge base of existing teachers. These funds will be matched by \$300,000 from the region's school districts, the Southwest Virginia Public Education Consortium, and the college.)

Chief Patron: Phillips Item 218 #5h

Co-Patron(s): Jackson, Johnson, Kilgore, Shuler,

Stump, Tate

<b>Education: Higher Education</b>	<b>FY 00-01</b>	FY 01-02	
University Of Virginia's College At	\$0	\$1,022,500	GF
Wise	0.00	11.00	FTE

## Language:

Page 215, line 15, strike "\$14,049,682" and insert "\$15,072,182".

## **Explanation:**

(This amendment provides funds to support for a technology/engineering program, to wire the campus residence halls, and to infuse technology into the curriculum.)

Chief Patron: Sherwood Item 222 #1h

Education: Higher EducationFY 00-01FY 01-02Virginia Commonwealth\$0\$336,988GF

University 0.00 1.47 FTE

#### Language:

Page 217, line 18, strike "\$284,537,093" and insert "\$284,874,081".

Page 220, line 28, strike "\$405,054" and insert "\$742,042".

#### **Explanation:**

(This amendment provides second-year funding for the Shenandoah Family Practice Residency. The 2000 General Assembly appropriated an additional \$250,000 in the first year of the biennium.)

GF

Chief Patron: Callahan Item 222 #2h

Education: Higher EducationFY 00-01FY 01-02Virginia Commonwealth\$0\$450,000

University

## Language:

Page 217, line 18, strike "\$284,537,093" and insert "\$284,987,093".

#### **Explanation:**

(This amendment provides funds to begin developing a partnership between Virginia Commonwealth University School of Medicine and Inova Fairfax Hospital. The money would facilitate program development and prepare regulatory and national approvals for this endeavor.)

Chief Patron: Diamonstein Item 222 #3h

Education: Higher EducationFY 00-01FY 01-02Virginia Commonwealth\$0\$1,805,753GFUniversity

## Language:

Page 217, line 18, strike "\$284,537,093" and insert "\$286,342,846".

## **Explanation:**

(This amendment provides additional funds for faculty salary increases to meet the 60th percentile of the institution's peer group, according to SCHEV calculations.)

Chief Patron: Rhodes Item 222 #4h

<b>Education: Higher Education</b>	FY 00-01	FY 01-02	
Virginia Commonwealth	\$0	\$2,350,000	GF
University			

Page 217, line 18, strike "\$284,537,093" and insert "\$286,887,093".

## **Explanation:**

(This amendment provides additional funds to meet one-fourth of the difference between the university's current appropriation and the funding guideline calculation developed by the Joint Subcommittee on Higher Education Funding Policies.)

Chief Patron: Rhodes		Item 22	22 #5h
Education: Higher Education Virginia Commonwealth University	<b>FY 00-01</b> \$0	<b>FY 01-02</b> \$2,200,000	GF

## Language:

Page 217, line 18, strike "\$284,537,093" and insert "\$286,737,093".

## **Explanation:**

(This amendment provides additional funds to convert part-time faculty to full-time status, pursuant to the report of the Joint Subcommittee on Higher Education Funding Policies.)

Chief Patron: Rhodes		Item 222 #6h
<b>Education: Higher Education</b>	<b>FY 00-01</b>	FY 01-02
Virginia Commonwealth	\$0	\$798,000 GF
University		

## Language:

Page 217, line 18, strike "\$284,537,093" and insert "\$285,335,093".

## **Explanation:**

(This amendment provides additional funds to cover cost increases for natural gas and fuel oil.)

Chief Patron: Hall Item 222 #7h

Education: Higher Education FY 00-01 FY 01-02

Virginia Commonwealth \$572,209 \$572,209 GF

University

## Language:

Page 217, line 18, strike "\$275,724,054" and insert "\$276,296,263". Page 217, line 18, strike "\$284,537,093" and insert "\$285,109,302".

## **Explanation:**

(This amendment provides additional funds to cover cost increases for workers' compensation premiums.)

Chief Patron: Hall Item 222 #8h

## **Education: Higher Education**Virginia Commonwealth FY 00-01 \$0 \$144,000 GF

University

#### Language:

Page 217, line 18, strike "\$284,537,093" and insert "\$284,681,093".

Page 221, after line 41, insert:

"V. Out of this appropriation, \$144,000 the second year from the general fund is provided for the School of Dentistry to establish a preceptorship program for dental students to train with a local dentist in underserved areas of the Commonwealth."

## **Explanation:**

(This amendment is self-explanatory. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Hall		Item 222 #9h
<b>Education: Higher Education</b>	FY 00-01	FY 01-02
Virginia Commonwealth	\$0	\$484,000 GF
University	0.00	5.50 FTE

## Language:

Page 217, line 18, strike "\$284,537,093" and insert "\$285,021,093".

## **Explanation:**

(This amendment provides funds for a two-year plan to address a nursing shortage by increasing the number of nursing students at the university by 40.)

Chief Patron: Almand Item 222 #10h

Education: Higher Education FY 00-01 FY 01-02

Virginia Commonwealth \$0 \$150,000 GF

University

## Language:

Page 217, line 18, strike "\$284,537,093" and insert "\$284,687,093".

Page 219, line 48, strike "\$590,000" and insert "\$740,000".

## **Explanation:**

(This amendment provides additional funds to support The Autism Program of Virginia.)

Chief Patron: Hull Item 222 #11h

## **Education: Higher Education**

Virginia Commonwealth Language

University

## Language:

Page 221, after line 41, insert:

"V. Virginia Commonwealth University's School of Medicine shall study the use of booster seats for children between the ages of 4 and 8. The study shall focus on 1) how effectively the state could enforce the use of booster seats, and 2) the number of deaths and injuries that could be prevented by using booster seats. The study shall be completed and reported to the Chairmen of the House Appropriations Committee and Senate Finance Committee by November 30, 2001."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Rhodes Item 222 #12h

Education: Higher Education FY 00-01 FY 01-02

Virginia Commonwealth \$0 \$250,000 GF

University

Page 217, line 18, strike "\$284,537,093" and insert "\$284,787,093". Page 221, line 23, after "year" insert "and \$250,000 the second year".

#### **Explanation:**

(This amendment provides funds for five pharmacy residencies in underserved areas of Virginia.)

Chief Patron: Morgan Item 222 #13h

Education: Higher Education FY 00-01 FY 01-02

Virginia Commonwealth \$0 \$3,000,000 GF

University

## Language:

Page 217, line 18, strike "\$284,537,093" and insert "\$287,537,093".

#### **Explanation:**

(This amendment is one of seven budget amendments being introduced on behalf of the Joint Commission on Health Care (JCHC) as part of its plan to eliminate the Certificate of Public Need (COPN) program. The JCHC's COPN deregulation plan is outlined in House Bill 2155 and Senate Bill 1084. As provided in the plan, this budget amendment requests \$3,000,000 in the second year to begin eliminating the use of faculty-earned clinical revenues to support the core cost of undergraduate medical education at VCU.)

Chief Patron: Armstrong Item 227 #1h

Co-Patron(s): Clement, Day

Education: Higher Education FY 00-01 FY 01-02

Virginia Community College \$99,515 \$99,515 GF

System

## Language:

Page 223, line 18, strike "\$430,095,468" and insert "\$430,194,983".

Page 223, line 19, strike "\$448,070,396" and insert "\$448,169,911".

## **Explanation:**

(This amendment provides funding for the operation and maintenance of the J.

Burness Frith Economic Development Center. The privately-funded building was placed in operation and given to the Commonwealth in 1999. No funds for operation and maintenance of the facility have been appropriated.)

Chief Patron: Councill Item 227 #2h

Co-Patron(s): Barlow

**Education: Higher Education** 

Virginia Community College

Language

System

## Language:

Page 229, after line 50, insert:

"Z. The State Board for Community Colleges, with the approval of the Governor as otherwise provided by law, is authorized to accept title, at no cost to the Commonwealth, of certain real property described generally as 20 acres, more or less, off Route 738 (Kenyon Road), for use by Paul D. Camp Community College at the Oliver Kermit Hobbs Campus, City of Suffolk, Virginia."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Wardrup Item 227 #3h

Education: Higher Education FY 00-01 FY 01-02

Virginia Community College \$0 \$500,000 GF

System

## Language:

Page 223, line 19, strike "\$448,070,396" and insert "\$448,570,396".

Page 229, after line 50, insert:

"Z. This appropriation includes \$500,000 the second year from the general fund to support an apprenticeship program for Virginia's shipyard workers in conjunction with Tidewater Community College."

## **Explanation:**

(This amendment provides funds to support an apprenticeship program for Virginia's shipyard workers in conjunction with Tidewater Community College.)

Chief Patron: Harris Item 227 #4h

Education: Higher Education FY 00-01 FY 01-02

Virginia Community College	\$113,960	\$96,392	GF
System	\$31,923	\$26,042	NGF
	2.00	2.00	FTE

## Language:

Page 223, line 18, strike "\$430,095,468" and insert "\$430,241,351". Page 223, line 19, strike "\$448,070,396" and insert "\$448,192,830".

#### **Explanation:**

(This amendment provides funds to establish a practical nursing (LPN) program at Piedmont Virginia Community College to address a nursing shortage in the college's service region.)

Chief Patron: Diamonstein		Item 22	27 #5h
<b>Education: Higher Education</b>	FY 00-01	FY 01-02	
Virginia Community College System	\$0	\$1,710,892	GF

## Language:

Page 223, line 19, strike "\$448,070,396" and insert "\$449,781,288".

## **Explanation:**

(This amendment provides additional funds for faculty salary increases to meet the 60th percentile of the institution's peer group, according to SCHEV calculations.)

Chief Patron: Clement		Item 227 #6h
<b>Education: Higher Education</b>	FY 00-01	FY 01-02
Virginia Community College	\$1,951,464	\$9,797,185 GF
System	0.00	5.00 FTE

## Language:

Page 223, line 18, strike "\$430,095,468" and insert "\$432,046,932". Page 223, line 19, strike "\$448,070,396" and insert "\$457,867,581".

## **Explanation:**

(This amendment provides funds for operating support at the VCCS, including faculty salaries and retirement benefits, restoration of management savings

reductions, offset for tuition reduction, base budget adequacy, and support for the medical education campus of NVCC.)

Chief Patron: Clement		Item 22	27 #7h
Education: Higher Education Virginia Community College System	<b>FY 00-01</b> \$0	<b>FY 01-02</b> \$1,000,000	GF

#### Language:

Page 223, line 19, strike "\$448,070,396" and insert "\$449,070,396". Page 226, line 31, strike "\$1,000,000" and insert "\$2,000,000".

## **Explanation:**

(This amendment provides additional funds to support noncredit business and industry work-related training courses and programs offered by the VCCS.)

Chief Patron: Clement		Item 227 #8h
<b>Education: Higher Education</b> Virginia Community College	<b>FY 00-01</b> \$0	<b>FY 01-02</b> \$35,000 GF
System	ΨŪ	\$35,000 GI

## Language:

Page 223, line 19, strike "\$448,070,396" and insert "\$448,105,396". Page 224, line 12, strike "\$55,000" and insert "\$90,000".

## **Explanation:**

(This amendment provides additional funds to support the Program for the Deaf at Danville Community College.)

Chief Patron: Grayson		Item 227 #9h
<b>Education: Higher Education</b>	FY 00-01	FY 01-02
Virginia Community College	\$0	\$295,000 GF
System	0.00	2.00 FTE

## Language:

Page 223, line 19, strike "\$448,070,396" and insert "\$448,365,396".

## **Explanation:**

(This amendment provides funds for the Thomas Nelson Community College,

in cooperation with The College of William and Mary, to support a regional economic development center to be known as the Discovery Center.)

Chief Patron: Grayson		Item 22	7 #10h
<b>Education: Higher Education</b>	FY 00-01	FY 01-02	
Virginia Community College	\$0	\$1,152,000	GF
System	\$0	\$288,000	NGF

#### Language:

Page 223, line 19, strike "\$448,070,396" and insert "\$449,510,396".

## **Explanation:**

(This amendment provides funds for Thomas Nelson Community College to plan for the establishment of a second campus in the Greater Williamsburg area.)

Chief Patron: Phillips		Item 227 #11h
<b>Education: Higher Education</b>	FY 00-01	FY 01-02
Virginia Community College	\$0	\$300,000 GF
System		

## Language:

Page 223, line 19, strike "\$448,070,396" and insert "\$448,370,396".

## **Explanation:**

(This amendment provides funds for a regional leadership program for grassroots organizing among Mountain Empire Community College, Southwest Virginia Community College, and the University of Virginia's College at Wise.)

Chief Patron: Rhodes		Item 227 #12h	
Co-Patron(s): Phillips			
<b>Education: Higher Education</b>	FY 00-01	FY 01-02	
Virginia Community College	\$0	\$2,300,000	GF
System			

## Language:

Page 223, line 19, strike "\$448,070,396" and insert "\$450,370,396".

#### **Explanation:**

(This amendment provides funds to support the Education for Independence Program, which provides education and training for single parents, welfare recipients, displaced homemakers, and teen parents. Federal funds that support this program will not continue beyond June 30, 2001.)

Chief Patron: Phillips Item 227 #13h **Education: Higher Education FY 00-01 FY 01-02** 

Virginia Community College \$0 \$100,000 GF

System

## Language:

Page 223, line 19, strike "\$448,070,396" and insert "\$448,170,396".

#### **Explanation:**

(This amendment provides funds for Mountain Empire Community College to establish a distance learning center in the town of Clintwood.)

Chief Patron: Sherwood Item 227 #14h

Co-Patron(s): Louderback, May, Weatherholtz

**Education: Higher Education**Virginia Community College
System

FY 00-01
FY 01-02
\$197,100 GF

## Language:

Page 223, line 19, strike "\$448,070,396" and insert "\$448,267,496".

## **Explanation:**

(This amendment provides funds for the lease, set-up and operating costs, and utility modifications for a modular classroom building at Lord Fairfax Community College.)

Chief Patron: Armstrong Item 227 #15h

Education: Higher Education FY 00-01 FY 01-02

Virginia Community College \$0 \$1,000,000 GF

System

Page 223, line 19, strike "\$448,070,396" and insert "\$449,070,396". Page 226, line 31, strike "\$1,000,000" and insert "\$2,000,000".

## **Explanation:**

(This amendment provides additional funds to support noncredit business and industry work-related training courses and programs offered by the VCCS.)

Chief Patron: Spruill Item 227 #16h

Co-Patron(s): Joannou, Jones C., Melvin

**Education: Higher Education**Virginia Community College

FY 00-01

FY 01-02

\$300,000 GF

System

## Language:

Page 223, line 19, strike "\$448,070,396" and insert "\$448,370,396".

#### **Explanation:**

(This amendment provides funds to complete a study for the possible relocation of the Portsmouth Campus of Tidewater Community College. The 2000 General Assembly appropriated \$100,000 the first year for this study.)

Chief Patron: Wright Item 227 #17h

Education: Higher Education FY 00-01 FY 01-02

Virginia Community College \$0 \$100,000 GF

System

Language:

Page 223, line 19, strike "\$448,070,396" and insert "\$448,170,396".

## **Explanation:**

(This amendment provides funds for Southside Virginia Community College to conduct a feasibility study of establishing a campus or technology center at Fort Pickett in Nottoway County.)

Chief Patron: Clement Item 227 #18h

Education: Higher Education FY 00-01 FY 01-02

Virginia Community College \$0 \$50,000 GF

System

## Language:

Page 223, line 19, strike "\$448,070,396" and insert "\$448,120,396".

## **Explanation:**

(This amendment provides additional funds for apprenticeship programs at Danville Community College.)

Chief Patron: Diamonstein	Item 234	
<b>Education: Higher Education</b>	FY 00-01	FY 01-02
Virginia Military Institute	\$0	\$139,388 GF

## Language:

Page 231, line 38, strike "\$21,903,750" and insert "\$22,043,138".

## **Explanation:**

(This amendment provides additional funds for faculty salary increases to meet the 60th percentile of the institution's peer group, according to SCHEV calculations.)

Chief Patron: Deeds		Item 234 #2h
<b>Education: Higher Education</b>	<b>FY 00-01</b>	FY 01-02
Virginia Military Institute	\$0	\$425,000 GF

## Language:

Page 231, line 38, strike "\$21,903,750" and insert "\$22,328,750".

## **Explanation:**

(This amendment provides funds to cover cost increases in utilities and insurance.)

Chief Patron: Callahan		Item 239 #1h
<b>Education: Higher Education</b>	<b>FY 00-01</b>	FY 01-02
Virginia Polytechnic Institute And	\$0	\$200,000 GF
State University	0.00	6.00 FTE

Page 234, line 28, strike "\$344,438,629" and insert "\$344,638,629".

Page 235, line 9, strike "\$450,000" and insert "\$650,000".)

## **Explanation:**

(This amendment provides funds to support one clinical instructor and five licensed veterinary technicians for the new emergency isolation unit at the Marion duPont Scott Equine Medical Center.)

Chief Patron: Diamonstein		Item 23	89 #2h
Education: Higher Education Virginia Polytechnic Institute And	<b>FY 00-01</b> \$0	<b>FY 01-02</b> \$1,958,129	GF
State University			

## Language:

Page 234, line 28, strike "\$344,438,629" and insert "\$346,396,758".

## **Explanation:**

(This amendment provides additional funds for faculty salary increases to meet the 60th percentile of the institution's peer group, according to SCHEV calculations.)

Chief Patron: Dickinson Co-Patron(s): Bennett, Thomas, Wright		Item 239	9 #3h
<b>Education: Higher Education</b>	FY 00-01	FY 01-02	
Virginia Polytechnic Institute And	\$0	\$125,000	GF
State University	0.00	1.00	FTE

## Language:

Page 234, line 28, strike "\$344,438,629" and insert "\$344,563,629".

## **Explanation:**

(This amendment provides funds for salary, benefits, and operating funds for a forest hydrologist/water quality position at Virginia Tech for research and outreach programs.)

Chief Patron: Rollison Item 239 #4h

Education: Higher Education FY 00-01 FY 01-02

Virginia Polytechnic Institute And	\$0	\$250,000	GF
State University	0.00	3.00	FTE

#### Language:

Page 234, line 28, strike "\$344,438,629" and insert "\$344,688,629".

## **Explanation:**

(This amendment provides funds to support the mobile chemistry lab at Virginia Tech. The lab is designed to serve high school chemistry teachers and students throughout Southwest Virginia.)

Chief Patron: Shuler Item 239 #5h

## Education: Higher EducationFY 00-01FY 01-02Virginia Polytechnic Institute And<br/>State University\$0\$6,521,000GF

## Language:

Page 234, line 28, strike "\$344,438,629" and insert "\$350,959,629".

## **Explanation:**

(This amendment provides additional funds for base budget operations and cost increases in fuel and utilities and in workers' compensation and insurance premiums.)

Chief Patron: Thomas		Item 23	89 #6h
<b>Education: Higher Education</b>	FY 00-01	FY 01-02	
Virginia Polytechnic Institute And	\$0	\$188,750	GF
State University			

## Language:

Page 234, line 28, strike "\$344,438,629" and insert "\$344,627,379".

## **Explanation:**

(This amendment provides funds for the Virginia Tech College of Natural Resources for a Land Conservation and Protection Education Program.)

Chief Patron: Clement Item 239 #7h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	FY 01-02	
Virginia Polytechnic Institute And	\$0	\$50,000	GF
State University			

Page 234, line 28, strike "\$344,438,629" and insert "\$344,488,629".

## **Explanation:**

(This amendment provides \$50,000 for Virginia Tech to conduct a study to establish equipment and technology for a fiber optic connection that would link Pittsylvania industrial parks and a proposed Danville higher education center with the cities of Danville and Lynchburg.)

Chief Patron: Clement Item 239 #8h

# Education: Higher EducationFY 00-01FY 01-02Virginia Polytechnic Institute And<br/>State University\$0\$2,000,000GF

#### Language:

Page 234, line 28, strike "\$344,438,629" and insert "\$346,438,629".

## **Explanation:**

(This amendment provides funds to continue Virginia Tech's efforts to establish a higher education center in the Danville area.)

Chief Patron: Rollison Item 241 #2h

## **Education: Higher Education**

Virginia Polytechnic Institute And
State University

Language

## Language:

Page 237, line 14, after "Accounts.", insert:

"As part of this "instructional enterprise" fund, Virginia Tech is authorized to establish a three-year pilot program in which asynchronous Internet-based (on-line) courses, certificate, and entire degree programs, primarily at the graduate level, are offered to students in Virginia who are not enrolled for classes on the Blacksburg campus or one of the extended campus locations. Tuition

generated by Virginia students taking these on-line courses, and tuition from IDDL students at locations outside Virginia, shall be retained in the fund to support the entire IDDL program and shall not be used by the state to offset other Educational and General Programs costs."

## **Explanation:**

(This amendment authorizes Virginia Tech to retain tuition revenues resulting from distance learning courses within the distance learning "instructional enterprise" rather than using the tuition revenue for other Education and General Programs costs.)

Chief Patron: Diamonstein	Item 243	
<b>Education: Higher Education</b>	FY 00-01	FY 01-02
Virginia Cooperative Extension	\$0	\$345,312 GF
And Agricultural Experiment		
Station		

## Language:

Page 238, line 16, strike "\$79,025,619" and insert "\$79,370,931".

## **Explanation:**

(This amendment provides additional funds for faculty salary increases to meet the 60th percentile of the institution's peer group, according to SCHEV calculations.)

Chief Patron: Diamonstein	Item 244 #	
<b>Education: Higher Education</b>	FY 00-01	FY 01-02
Virginia State University	\$0	\$178,197 GF

## Language:

Page 239, line 44, strike "\$44,423,158" and insert "\$44,601,355".

## **Explanation:**

(This amendment provides additional funds for faculty salary increases to meet the 60th percentile of the institution's peer group, according to SCHEV calculations.)

Chief Patron: DeBoer Item 244 #2h

Co-Patron(s): Baskerville, Christian, Crittenden,

Ingram, Jones D.C., Jones J.C., Keister, McEachin, Melvin, Robinson, Spruill,

Van Landingham

<b>Education: Higher Education</b>	FY 00-01	FY 01-02	
Virginia State University	\$0	\$969,000	GF
	\$0	\$324,000	NGF
	0.00	4.00	FTE

#### Language:

Page 239, line 44, strike "\$44,423,158" and insert "\$45,716,158".

## **Explanation:**

(This amendment provides funding to expand VSU's K-12 teacher certification program.)

Chief Patron: DeBoer Item 244 #3h

Co-Patron(s): Baskerville, Christian, Crittenden,

Ingram, Jones D.C., Jones J.C., Keister, McEachin, Melvin, Robinson, Spruill,

Van Landingham

<b>Education: Higher Education</b>	FY 00-01	FY 01-02	
Virginia State University	\$0	\$1,777,000	GF
	\$0	\$518,000	NGF
	0.00	2.00	FTE

## Language:

Page 239, line 44, strike "\$44,423,158" and insert "\$46,718,158".

## **Explanation:**

(This amendment provides funding to fully implement the Mass Communications and Criminal Justice degree programs at Virginia State University.)

Chief Patron: DeBoer Item 244 #4h

Co-Patron(s): Baskerville, Christian, Crittenden,

Ingram, Jones D.C., Jones J.C., Keister, McEachin, Melvin, Robinson, Spruill,

## Van Landingham

<b>Education: Higher Education</b>	FY 00-01	FY 01-02	
Virginia State University	\$0	\$2,270,000	GF
	\$0	\$1,109,000	NGF
	0.00	4.00	FTE

#### Language:

Page 239, line 44, strike "\$44,423,158" and insert "\$47,802,158".

## **Explanation:**

(This amendment provides funding to implement new programs in Computer Science, Manufacturing Engineering, and Computer Engineering.)

Chief Patron: DeBoer Item 244 #5h

Co-Patron(s): Baskerville, Christian, Crittenden,

Ingram, Jones D.C., Jones J.C., Keister, McEachin, Melvin, Robinson, Spruill,

Van Landingham

<b>Education: Higher Education</b>	<b>FY 00-01</b>	FY 01-02	
Virginia State University	\$0	\$229,000	GF
	\$0	\$143,000	NGF

## Language:

Page 239, line 44, strike "\$44,423,158" and insert "\$44,795,158".

## **Explanation:**

(This amendment provides funding for a 3.5 percent faculty salary increase.)

Chief Patron: DeBoer Item 244 #6h

Co-Patron(s): Spruill

**Education: Higher Education**Virginia State University

FY 00-01

\$183,034

\$448,825 GF

## Language:

Page 239, line 43, strike "\$42,138,726" and insert "\$42,321,760".

Page 239, line 44, strike "\$44,423,158" and insert "\$44,871,983".

#### **Explanation:**

(This amendment provides funding to address increased fuel costs.)

Chief Patron: Diamonstein Item 248 #1h

Education: Higher Education FY 00-01 FY 01-02

Cooperative Extension And \$0 \$4,284 GF

Agricultural Research Services

#### Language:

Page 242, line 13, strike "\$6,481,051" and insert "\$6,485,335".

#### **Explanation:**

(This amendment provides additional funds for faculty salary increases to meet the 60th percentile of the institution's peer group, according to SCHEV calculations.)

Chief Patron: Landes Item 249 #1h

Education: Other FY 00-01 FY 01-02

Frontier Culture Museum Of \$0 \$250,000 GF

Virginia

## Language:

Page 243, line 32, strike "\$2,182,248" and insert "\$2,432,248".

## **Explanation:**

(This amendment provides second year funding to the Frontier Culture Museum to support expenses related to the DeJarnette Property.)

Chief Patron: Dickinson Item 251 #1h

Co-Patron(s): Bloxom, Callahan

Education: Other FY 00-01 FY 01-02

Jamestown-Yorktown Foundation \$161,176 \$210,770 GF

## Language:

Page 244, line 35, strike "\$11,064,423" and insert "\$11,225,599".

Page 244, line 35, strike "\$10,714,274" and insert "\$10,925,044".

## **Explanation:**

(This amendment restores productivity savings reductions. As an institution of higher education, Jamestown-Yorktown Foundation was to have been exempt from these reductions.)

Chief Patron: Dickinson Item 251 #3h

Co-Patron(s): Bloxom, Callahan

Education: Other FY 00-01 FY 01-02

Jamestown-Yorktown Foundation \$0 \$300,000 GF

## Language:

Page 244, line 35, strike "\$10,714,274" and insert "\$11,014,274".

## **Explanation:**

(This amendment provides second-year funding to support advertising, security, and recruitment activities.)

Chief Patron: Dickinson Item 251 #4h

Co-Patron(s): Bloxom, Callahan

Education: OtherFY 00-01FY 01-02Jamestown-Yorktown Foundation\$0\$166,418GF0.002.00FTE

## Language:

Page 244, line 35, strike "\$10,714,274" and insert "\$10,880,692".

## **Explanation:**

(This amendment provides operational costs for the Visitor Reception and Cafe Building.)

Chief Patron: Dickinson Item 251 #5h

Co-Patron(s): Bloxom, Callahan

Education: OtherFY 00-01FY 01-02Jamestown-Yorktown Foundation\$0\$152,120GF0.007.00FTE

## Language:

Page 244, line 35, strike "\$10,714,274" and insert "\$10,866,394".

## **Explanation:**

(This amendment provides funds to convert part-time positions to full-time positions to retain staff in a competitive labor market, maintain service levels, and ensure efficient operations.)

Chief Patron: Dickinson Item 251 #6h

Co-Patron(s): Bloxom, Callahan

Education: Other FY 00-01 FY 01-02

Jamestown-Yorktown Foundation \$206,847 \$0 NGF

#### Language:

Page 244, line 35, strike "\$11,064,423" and insert "\$11,271,270".

## **Explanation:**

(This amendment restores unexpended nongeneral funds at the close of fiscal year 2000 that were reverted to the general fund at year end. These funds were requested to roll over to the new fiscal year to cover salary and wage increases in fiscal year 2001.)

Chief Patron: Dickinson Item 252 #1h

Co-Patron(s): Bloxom, Callahan

Education: Other FY 00-01 FY 01-02

Jamestown-Yorktown Foundation \$1,000,000 \$0 GF

## Language:

Page 245, line 27, strike "\$522,905" and insert "\$1,522,905".

Page 245, after line 47, insert:

"4. Out of this appropriation, \$1,000,000 is provided for seed money to attract private donations in support of the construction of a monument for the Jamestown 2007 celebration. By June 30, 2001, the Comptroller shall transfer this sum to a nongeneral nonreverting account in the state treasury designated as "The Jamestown 2007 Fund." Expenditures from this fund are to be used to support monument construction or celebration activities in such a way as to maximize additional funds from private sources. All expenditures shall be in accordance with guidance from the Jamestown 2007 Steering Committee and the agency's Facilities Master Plan."

## **Explanation:**

(This amendment provides \$1,000,000 for seed money to attract private donations in support of the construction of a monument for Jamestown 2007. The 1999 General Assembly provided \$1,000,000 to be placed in a nonreverting account for this purpose. The introduced budget removes the money from this fund and includes it in general fund balances to be used for appropriation.)

Chief Patron: Plum Item 253 #1h

Education: Other FY 00-01 FY 01-02

The Library Of Virginia \$441,037 \$1,731,981 GF

## Language:

Page 246, line 14, strike "\$7,246,849" and insert "\$7,687,886".

Page 246, line 14, strike "\$7,289,141" and insert "\$9,021,122".

## **Explanation:**

(This amendment restores management savings reductions in the introduced bill.)

Chief Patron: Rhodes Item 253 #2h

Education: Other FY 00-01 FY 01-02

The Library Of Virginia \$0 \$288,000 GF

## Language:

Page 246, line 14, strike "\$7,289,141" and insert "\$7,577,141".

## **Explanation:**

(This amendment provides funds for the lease-purchase of an integrated library system for cataloging, acquisitions, circulation, interlibrary loan, and public access searching.)

Chief Patron: Morgan Item 254 #1h

Education: Other FY 00-01 FY 01-02

The Library Of Virginia \$250,000 \$750,000 GF

## Language:

Page 246, line 43, strike "\$6,401,782" and insert "\$6,651,782".

Page 246, line 44, strike "\$6,323,420" and insert "\$7,073,420".

#### **Explanation:**

(This amendment provides additional funds for archival and research functions.)

Chief Patron: Dudley Item 255 #1h

Education: Other FY 00-01 FY 01-02

The Library Of Virginia \$0 \$150,000 GF

## Language:

Page 247, line 37, strike "\$8,864,918" and insert "\$9,014,918".

#### **Explanation:**

(This amendment provides funds for the expansion of Franklin County's central library.)

Chief Patron: Stump Item 255 #3h

Education: Other FY 00-01 FY 01-02

The Library Of Virginia \$0 \$150,000 GF

## Language:

Page 247, line 37, strike "\$8,864,918" and insert "\$9,014,918".

## **Explanation:**

(This amendment provides funds for the addition of a children's wing at the Buchanan County Public Library.)

Chief Patron: Stump Item 255 #4h

Education: Other FY 00-01 FY 01-02

The Library Of Virginia \$0 \$25,000 GF

## Language:

Page 247, line 37, strike "\$8,864,918" and insert "\$8,889,918".

## **Explanation:**

(This amendment supports the renovation of a donated building and property

for a branch of the Russell County Public Library in Honaker.)

Chief Patron: Dickinson Item 256 #1h

Co-Patron(s): Bloxom, Callahan, Clement, Councill,

Dillard, Hall, Hamilton, Ingram, Jackson, May, Morgan, Phillips, Plum, Pollard, Putney, Rhodes, Robinson, Rollison, Spruill, Tata, Thomas, Van Landingham

Education: Other FY 00-01 FY 01-02

The Library Of Virginia \$0 \$723,356 GF

Language:

Page 248, line 47, strike "\$21,240,201" and insert "\$21,963,557".

**Explanation:** 

(This amendment continues full funding of state aid to public libraries.)

Chief Patron: Clement Item 257 #1h

Education: Other FY 00-01 FY 01-02

The Science Museum Of Virginia \$55,000 \$55,000 GF

Language:

Page 249, line 22, strike "\$8,928,232" and insert "\$8,983,232".

Page 249, line 22, strike "\$8,866,149" and insert "\$8,921,149".

Page 249, line 38, strike "\$50,000" and insert "\$105,000".

Page 249, line 39, strike "\$50,000" and insert "\$105,000".

**Explanation:** 

(This amendment provides funds to increase the state share of support for the operations of the Danville Science Center.)

Chief Patron: Dickinson Item 257 #2h

Co-Patron(s): Callahan, Rhodes

Education: Other FY 00-01 FY 01-02

The Science Museum Of Virginia \$188,000 \$554,000 GF

Language:

Page 249, line 22, strike "\$8,928,232" and insert "\$9,116,232".

Page 249, line 22, strike "\$8,866,149" and insert "\$9,420,149".

## **Explanation:**

(This amendment provides funds to restore productivity savings and across-the-board budget reductions for the Science Museum of Virginia.)

Chief Patron: Callahan Item 257 #3h

Co-Patron(s): Dickinson

Education: Other FY 00-01 FY 01-02

The Science Museum Of Virginia \$100,000 \$200,000 GF

## Language:

Page 249, line 22, strike "\$8,928,232" and insert "\$9,028,232".

Page 249, line 22, strike "\$8,866,149" and insert "\$9,066,149".

## **Explanation:**

(This amendment provides funds to increase the state share of support for the operations of the Science Museum of Virginia, consistent with the average percent of state support at other museums.)

Chief Patron: Clement

Education: Other
The Science Museum Of Virginia

FY 00-01
FY 01-02
\$170,000 GF

## Language:

Page 249, line 22, strike "\$8,866,149" and insert "\$9,036,149".

## **Explanation:**

(This amendment provides funds to establish a regular replacement program for museum exhibits through use of the Master Equipment Leasing program. The amount included in the second year is the approximate debt service on \$1.0 million in replacement exhibits, amortized over a seven-year replacement cycle.)

Chief Patron: Rollison	ief Patron: Rollison	
<b>Education: Other</b>	FY 00-01	FY 01-02
The Science Museum Of Virginia	\$0	\$120,500 GF
	0.00	1.00 FTE

Page 249, line 22, strike "\$8,866,149" and insert "\$8,986,649".

Page 249, line 44, strike "\$50,000" and insert "\$170,500".

## **Explanation:**

(This amendment provides operating support for development and start-up of the Belmont Bay Life Sciences Center in Prince William County. The center is a cooperative effort among several agencies, including George Mason University.)

Chief Patron: Hargrove Item 257 #7h

Education: Other FY 00-01 FY 01-02

The Science Museum Of Virginia \$0 \$50,000 GF

## Language:

Page 249, line 22, strike "\$8,866,149" and insert "\$8,916,149".

## **Explanation:**

(This amendment provides funds for operating support at the Virginia Aviation Museum.)

Chief Patron: Callahan Item 258 #1h

Education: Other FY 00-01 FY 01-02

Virginia Commission For The Arts \$0 \$2,200,000 GF

## Language:

Page 250, line 18, strike "\$4,911,457" and insert "\$7,111,457".

## **Explanation:**

(This amendment increases state funding for grants to arts organizations to the level of one dollar per capita.)

Chief Patron: Rhodes Item 260 #1h

Education: Other FY 00-01 FY 01-02

Virginia Museum Of Fine Arts \$95,000 \$100,000 GF

## Language:

Page 251, line 13, strike "\$14,593,057" and insert "\$14,688,057".

Page 251, line 13, strike "\$14,517,384" and insert "\$14,617,384".

#### **Explanation:**

(This amendment provides additional funds for an exterior mobile security unit and to hire off-duty police to supplement the contract security force.)

Chief Patron: Rhodes Item 260 #2h

Education: Other FY 00-01 FY 01-02

Virginia Museum Of Fine Arts \$150,000 \$175,000 GF

## Language:

Page 251, line 13, strike "\$14,593,057" and insert "\$14,743,057".

Page 251, line 13, strike "\$14,517,384" and insert "\$14,692,384".

## **Explanation:**

(This amendment provides funds to cover cost increases for natural gas, heating oil, and electricity.)

Chief Patron: Moss Item 261 #1h

Education: Higher Education FY 00-01 FY 01-02

Medical College Of Hampton \$0 \$952,764 GF

Roads

## Language:

Page 252, line 3, strike "\$13,434,025" and insert "\$14,386,789".

Page 252, line 10, strike "5,104,754" and insert "6,057,518".

Page 252, line 11, strike "5,104,754" and insert "6,057,518".

Page 252, line 21, strike "17,603" and insert "20,888".

## **Explanation:**

(This amendment provides support for the enrollment of Virginia students at Eastern Virginia Medical School.)

Chief Patron: Moss Item 261 #2h

Education: Higher Education FY 00-01 FY 01-02

Medical College Of Hampton \$0 \$250,000 GF

Roads

Page 252, line 3, strike "\$13,434,025" and insert "\$13,684,025".

Page 254, after line 2, insert:

"I. This appropriation includes \$250,000 the second year from the general fund for the development of the National Center for Collaboration in Medical Modeling and Simulation, a collaborative program between Eastern Virginia Medical School and Old Dominion University."

## **Explanation:**

(This amendment provides support for a collaborative program between EVMS and ODU to develop a center for medical modeling and simulation. The center will combine the medical resources of EVMS with the expertise of the Virginia Modeling, Analysis, and Simulation Center at ODU.)

Chief Patron: Morgan Item 261 #3h

Education: Higher Education FY 00-01 FY 01-02

Medical College Of Hampton \$0 \$952,764 GF

Roads

## Language:

Page 252, line 3, strike "\$13,434,025" and insert "\$14,386,789".

## **Explanation:**

(This amendment is one of seven budget amendments being introduced on behalf of the Joint Commission on Health Care (JCHC) as part of its plan to eliminate the Certificate of Public Need (COPN) program. The JCHC's COPN deregulation plan is outlined in House Bill 2155 and Senate Bill 1084. As provided in the plan, this budget amendment requests \$952,764 in the second year to begin eliminating the use of faculty-earned clinical revenues to support the core cost of undergraduate medical education at Eastern Virginia Medical School.)

Chief Patron: Morgan Item 261 #4h

Education: Higher Education FY 00-01 FY 01-02

Medical College Of Hampton \$0 \$7,100,000 GF

Roads

#### Language:

Page 252, line 3, strike "\$13,434,025" and insert "\$20,534,025".

## **Explanation:**

(This amendment is one of seven budget amendments being introduced on behalf of the Joint Commission on Health Care (JCHC) as part of its plan to eliminate the Certificate of Public Need (COPN) program. The JCHC's COPN deregulation plan is outlined in House Bill 2155 and Senate Bill 1084. As provided in the plan, this budget amendment requests \$7,100,000 in the second year to fund one-half of the cost of indigent care at the hospitals and programs affiliated with Eastern Virginia Medical School.)

Chief Patron: Dudley

Education: Higher Education
Roanoke Higher Education
Authority

FY 00-01
FY 01-02
\$100,000 GF

## Language:

Page 254, line 7, strike "\$662,500" and insert "\$762,500".

## **Explanation:**

(This amendment provides funds to establish a maintenance reserve program for the center.)

Chief Patron: Dudley		Item 263 #2h
<b>Education: Higher Education</b>	FY 00-01	FY 01-02
Roanoke Higher Education	\$0	\$125,000 GF
Authority		

## Language:

Page 254, line 7, strike "\$662,500" and insert "\$787,500".

## **Explanation:**

(This amendment provides funds for additional communications staff and operations.)

Chief Patron: Dudley		Item 263 #3h
<b>Education: Higher Education</b>	<b>FY 00-01</b>	FY 01-02
Roanoke Higher Education	\$0	\$25,000 GF

Authority

#### Language:

Page 254, line 7, strike "\$662,500" and insert "\$687,500".

## **Explanation:**

(This amendment provides additional funds for library materials.)

Chief Patron: Hamilton Item 264 #1h

#### Education: Higher Education FY 00-01 FY 01-02

Southeastern Universities Research \$0 \$3,000,000 GF

Association, Incorporated

## Language:

Page 254, line 31, strike "\$821,275" and insert "\$3,821,275".

Page 255, after line 5, insert:

"E. This appropriation includes \$3,000,000 the second year for facility improvements to house x-ray lithography equipment for the Virginia Nanofabrication Center."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Clement Item 265 #1h

## **Education: Higher Education**

Virginia College Building

Authority

Language

## Language:

Page 256, after line 39, insert:

"D. The provisions of §23-30.27.1 et. seq., Code of Virginia, notwithstanding, beginning the second year the Virginia College Building Authority is authorized to finance equipment for replacement and improvements, other than general maintenance, of educational exhibits at museums which are wholly owned and operated by the Commonwealth. These financings shall be for the beneficial purposes contemplated in this item for educational institutions, as they are defined in Title 23, Code of Virginia, utilizing the Higher Education Equipment Trust Fund program, or such other program as the Authority may devise to effect this purpose. It is the intent of the General Assembly that amortization payments

on such financings shall be made from the general fund. Initial museum allocations shall be made in principal amounts as follows:

	FY 2001	F	Y 20	002	
<u>Institution</u>		Allocation	<u>n</u>	Alloca	<u>ition</u>
Jamestown-Yorktown	Foundation	\$0		\$1,500	0,000
Virginia Museum of I	Fine Arts		\$0		\$1,500,000
The Science Museum	of Virginia	\$0		\$1,500	0,000
Virginia Museum of N	Natural Histor	y	\$0		\$750,000
Frontier Culture Muse	eum of Virgin	iia	\$0		\$250,000
Gunston Hall		\$0		\$250,0	000".

## **Explanation:**

(This amendment authorizes the Virginia College Building Authority to use the Higher Education Equipment Trust Fund program, or a similar mechanism, to establish a regular financing program for replacement of exhibits in state operating museums. The first financings would occur in fiscal year 2002, with debt service payments beginning in fiscal year 2003.)

Chief Patron: Almand Item 281 #1h

#### **Finance**

**Department Of Taxation** 

Language

#### Language:

Page 268, after line 4, insert:

"G. The Tax Commissioner shall contract directly with the Centers for Independent Living to publicize the Accessibility Tax Credit, using funds from the balance remaining in the account as of March 1, 2001."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Callahan Item 287 #1h

Co-Patron(s): Dickinson

#### **Finance**

Department Of The Treasury

Language

## Language:

Page 272, after line 43, insert:

"E. The Secretary of Finance and the State Treasurer shall lease or otherwise finance equipment for the conversion of Commonwealth Public Broadcasting Corporation to the Federal Communications Commission's new digital standard. The total value of such equipment pursuant to this authorization shall not exceed \$3,000,000. Payments on the lease or debt service related to this authorization shall commence after July 1, 2002. The Secretary and the Treasurer shall develop a plan for the acquisition of the required equipment as soon as possible and the timely transfer, sublease, or loan of such equipment to Commonwealth Public Broadcasting."

## **Explanation:**

(This amendment authorizes the Secretary of Finance and the State Treasurer to finance an additional \$3 million for the acquisition of equipment to assist Commonwealth Public Broadcasting in its conversion to the new digital standard.)

Chief Patron: Rollison	Item 291 #	
Finance	FY 00-01	FY 01-02
Treasury Board	\$0	\$175,147 GF

## Language:

Page 274, line 28, strike "\$256,843,606" and insert "\$257,018,753". Page 277, line 40, strike "\$2,075,360" and insert "\$2,250,507".

## **Explanation:**

(This amendment provides for an increase in the state share of the costs for the Phase II Expansion of the Prince William Detention Home. The higher reimbursement amount was approved by the Board of Juvenile Justice on January 10, 2001.)

Chief Patron: Van Landingham		Item 293 #1h	
<b>Health And Human Resources</b>	FY 00-01	FY 01-02	
Secretary Of Health And Human	\$0	\$50,000 GF	
Resources			

## Language:

Page 280, line 4, strike "\$982,506" and insert "\$1,032,506".

Page 281, after line 47, insert:

"F. This appropriation includes \$50,000 the second year from the general fund

for the Secretaries of Health and Human Resources and Commerce and Trade to establish an ongoing interagency council composed of representatives of the Virginia Housing Development Authority, Department of Housing and Community Development, Department of Rehabilitative Services, Department for the Visually Handicapped, Department for the Deaf and Hard-of-Hearing, Virginia Board for People with Disabilities, the Disability Services Council, Assistive Technology Loan Fund Authority, Disability Services Boards, Centers for Independent Living, local governments, and local redevelopment and housing authorities. The council shall be given the following specific charges:

- 1. Develop specific recommendations for new initiatives to address the housing needs of people with physical and sensory disabilities, including (i) identification of existing capital funds, subsidies and other resources available to be allocated to such initiatives and (ii) a review of the need for new funding requiring state appropriation, such as a supplement to federal Supplemental Security Income;
- 2. Seek means for leveraging the resources of the Assistive Technology Loan Fund Authority and the Rehabilitative Services Incentive Fund to address housing needs:
- 3. Design and implement specific housing programs and initiatives, and coordinate and oversee their implementation;
- 4. Seek ways to coordinate the use of federal Section 8 tenant-based assistance to increase services to physically/sensory disabled persons and increase the involvement of centers for independent living in the administration of subsidies and coordination of services to physically/sensory disabled program participants; and
- 5. Prepare an annual report to the Governor and General Assembly on progress made and legislative actions required."

#### **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Van Landingham		Item 295 #1h
<b>Health And Human Resources</b>	FY 00-01	FY 01-02
Department For The Aging	\$0	\$200,000 GF

#### Language:

Page 287, line 37, strike "\$19,856,442" and insert "\$20,056,442".

Page 289, after line 3, insert:

"H. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the general fund is provided for the establishment of three regional Medicare Managed Care Ombudsmen programs and to provide funds to one existing program, in collaboration with local area agencies on aging. Out of the amounts for this program, \$50,000 the first year and \$50,000 the second year is provided to each of three new ombudsmen programs serving Planning Districts 1 and 2, Planning Districts 15 and 19, and Planning Districts 20 and 21; and to the existing program currently serving Planning District 8. The three new programs shall be based on the program model currently used by the Arlington Area Agency on Aging. The Department for the Aging shall evaluate the program's impact and report to the Governor, the Chairmen of the House Appropriations and Senate Finance Committees, and the Chairman of the Joint Commission on Health Care prior to December 1, 2001."

## **Explanation:**

(This amendment provides funds for the establishment of three regional Medicare Managed Care Ombudsmen programs and one existing program to serve those areas of the state with the highest percentage of Medicare managed care enrollees. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Bloxom Item 295 #2h

Co-Patron(s): Callahan, Devolites, Dillard, Hall,

Hamilton, Jackson, Landes, Melvin,

Morgan, Plum, Rhodes, Rust

Health And Human Resources FY 00-01 FY 01-02

Department For The Aging \$0 \$215,000 GF

## Language:

Page 287, line 37, strike "\$19,856,442" and insert "\$20,071,442".

## **Explanation:**

(This amendment adds funds for the Alzheimers' Association Faith Community Partnership, a program that would educate and assist the faith community in serving persons with Alzheimers' Disease.) Chief Patron: Hall Item 295 #3h

Health And Human Resources FY 00-01 FY 01-02

Department For The Aging \$0 \$1,500,000 GF

#### Language:

Page 287, line 37, strike "\$19,856,442" and insert "\$21,356,442".

## **Explanation:**

(This amendment adds funds for the long-term care ombudsman program, which provides oversight and consumer information on long-term care services.)

Chief Patron: Van Landingham Item 295 #4h

Health And Human Resources FY 00-01 FY 01-02

Department For The Aging \$0 \$200,000 GF

#### Language:

Page 287, line 37, strike "\$19,856,442" and insert "\$20,056,442".

Page 288, line 11, strike "\$500,000" and insert "\$700,000".

## **Explanation:**

(This amendment adds funds to expand the Public Guardianship and Conservator Program to provide two new programs. The program provides public guardians for incapacitated individuals, at risk of abuse or neglect, without anyone else to serve in that capacity. Currently, there are nine guardianship programs in operation.)

Chief Patron: Hamilton Item 295 #5h

Health And Human Resources FY 00-01 FY 01-02

Department For The Aging \$0 \$250,000 GF

# Language:

Page 287, line 37, strike "\$19,856,442" and insert "\$20,106,442".

## **Explanation:**

(This amendment adds funds in the Department of Aging to match private funds for expanding the professional Helpline Counseling and Referral service statewide. The department would contract with the Alzheimer's Association Northern Virginia Chapter for this service.)

Chief Patron: Brink Item 295 #6h

Co-Patron(s): Baskerville

Health And Human Resources FY 00-01 FY 01-02

Department For The Aging \$0 \$240,000 GF

#### Language:

Page 287, line 37, strike "\$19,856,442" and insert "\$20,096,442".

Page 289, after line 3, insert:

"H. Out of this appropriation, \$240,000 the second year shall be provided from the general fund to contract with the Virginia Center on Aging of Virginia Commonwealth University for the administration of a statewide survey of older Virginians. The Virginia Center on Aging of Virginia Commonwealth University shall work in partnership with the Division of Geriatrics at the University of Virginia, the Center for Gerontology at Virginia Tech, and the Virginia Association of Area Agencies on Aging. The Virginia Center on Aging shall present a report of the survey findings and results to the Governor, Secretary of Health and Human Resources, the Department for the Aging, the Chairmen of the House Appropriations and Senate Finance Committees, and the Chairman of the Joint Commission on Health Care, prior to June 30, 2002."

## **Explanation:**

(This amendment provides funds and language for a survey of the needs of older Virginians.)

Chief Patron: Brink Item 295 #7h

Co-Patron(s): Darner

Health And Human Resources FY 00-01 FY 01-02

Department For The Aging \$0 \$9,500,000 GF

# Language:

Page 287, line 37, strike "\$19,856,442" and insert "\$29,356,442".

## **Explanation:**

(This amendment adds funds for in-home care for the elderly, provided through area agencies on aging.)

Chief Patron: Brink Item 295 #8h

Co-Patron(s): Darner

<b>Health And Human Resources</b>	<b>FY 00-01</b>	FY 01-02	
Department For The Aging	\$0	\$2,500,000	GF

#### Language:

Page 287, line 37, strike "\$19,856,442" and insert "\$22,356,442".

## **Explanation:**

(This amendment adds funds for care coordination for the elderly, provided through area agencies on aging.)

Chief Patron: Hall	Item 295 #9	
<b>Health And Human Resources</b>	FY 00-01	FY 01-02
Department For The Aging	\$0	\$1,250,000 GF

#### Language:

Page 287, line 37, strike "\$19,856,442" and insert "\$21,106,442".

## **Explanation:**

(This amendment provides funds to expand transportation services for the elderly, provided by area agencies on aging.)

Chief Patron: Phillips		Item 295 #10h
<b>Health And Human Resources</b>	FY 00-01	FY 01-02
Department For The Aging	\$0	\$400,000 GF

## Language:

Page 287, line 37, strike "\$19,856,442" and insert "\$20,256,442".

## **Explanation:**

(This amendment adds funds for the "Pharmacy Connect" program in Southwest Virginia, a program that helps elderly persons in purchasing prescription drugs.)

Chief Patron: Rust	Item 295 #11		
<b>Health And Human Resources</b>	<b>FY 00-01</b>	FY 01-02	
Department For The Aging	\$0	\$1,500,000	GF

#### Language:

Page 287, line 37, strike "\$19,856,442" and insert "\$21,356,442".

#### **Explanation:**

(This amendment adds funds for the long-term care ombudsman program, which provides oversight and consumer information on long-term care services.)

Chief Patron: Reid Item 295 #12h

Co-Patron(s): Baskerville

Health And Human Resources FY 00-01 FY 01-02

Department For The Aging \$0 \$1,500,000 GF

## Language:

Page 287, line 37, strike "\$19,856,442" and insert "\$21,356,442".

# **Explanation:**

(This amendment adds funds for the long-term care ombudsman program, which provides oversight and consumer information on long-term care services.)

Chief Patron: Brink Item 295 #13h

Co-Patron(s): Darner

Health And Human Resources FY 00-01 FY 01-02

Department For The Aging \$0 \$700,000 GF

# Language:

Page 287, line 37, strike "\$19,856,442" and insert "\$20,556,442".

## **Explanation:**

(This amendment provides funds for additional adult day care and respite care services, provided through local Area Agencies on Aging.)

Chief Patron: Hall Item 295 #14h

Co-Patron(s): Baskerville

Health And Human Resources FY 00-01 FY 01-02

Department For The Aging \$0 \$240,000 GF

# Language:

Page 287, line 37, strike "\$19,856,442" and insert "\$20,096,442". Page 289, after line 3, insert:

"H. Out of this appropriation, \$240,000 the second year shall be provided from the general fund to contract with the Virginia Center on Aging of Virginia Commonwealth University for the administration of a statewide survey of older Virginians. The Virginia Center on Aging of Virginia Commonwealth University shall work in partnership with the Division of Geriatrics at the University of Virginia, the Center for Gerontology at Virginia Tech, and the Virginia Association of Area Agencies on Aging. The Virginia Center on Aging shall present a report of the survey findings and results to the Governor, Secretary of Health and Human Resources, the Department for the Aging, the Chairmen of the House Appropriations and Senate Finance Committees, and the Chairman of the Joint Commission on Health Care, prior to June 30, 2002."

## **Explanation:**

(This amendment provides funds and language for a survey of the needs of older Virginians.)

Chief Patron: Hamilton	Item 295 #15h
Chich I ation. Hammon	110111 273 11 1311

<b>Health And Human Resources</b>	<b>FY 00-01</b>	FY 01-02	
Department For The Aging	\$0	\$9,500,000	GF

## Language:

Page 287, line 37, strike "\$19,856,442" and insert "\$29,356,442".

## **Explanation:**

(This amendment adds funds for in-home care for the elderly, provided through area agencies on aging.)

Chief Patron: Brink Item 295 #16h

Co-Patron(s): Darner

Health And Human Resources FY 00-01 FY 01-02

Department For The Aging \$0 \$1,250,000 GF

## Language:

Page 287, line 37, strike "\$19,856,442" and insert "\$21,106,442".

# **Explanation:**

(This amendment provides funds to expand transportation services for the elderly, provided by area agencies on aging.)

Chief Patron: Callahan Item 295 #17h

Co-Patron(s): Bloxom, Clement

Health And Human Resources FY 00-01 FY 01-02

Department For The Aging \$0 \$1,250,000 GF

## Language:

Page 287, line 37, strike "\$19,856,442" and insert "\$21,106,442".

#### **Explanation:**

(This amendment provides funds to expand transportation services for the elderly, provided by area agencies on aging.)

Chief Patron: Jones J.C. Item 295 #18h

Health And Human Resources FY 00-01 FY 01-02

Department For The Aging \$74,526 \$74,526 GF

## Language:

Page 287, line 37, strike "\$19,795,942" and insert "\$19,870,468".

Page 287, line 37, strike "\$19,856,442" and insert "\$19,930,968".

# **Explanation:**

(This amendment adds funds for the "Pharmacy Connection," a program that helps elderly persons in purchasing prescription drugs. The program is provided by Senior Services of Southeastern Virgina, Inc., an area agency on aging.)

Chief Patron: Jones J.C. Item 295 #19h

Health And Human Resources FY 00-01 FY 01-02

Department For The Aging \$149,900 \$149,900 GF

## Language:

Page 287, line 37, strike "\$19,795,942" and insert "\$19,945,842".

Page 287, line 37, strike "\$19,856,442" and insert "\$20,006,342".

# **Explanation:**

(This amendment adds funds for Senior Services of Southeastern Virgina, Inc., an area agency on aging, to provide employment counseling for military retirees.)

Chief Patron: Van Landingham	Item 295 #20h

Health And Human Resources	FY 00-01	FY 01-02	
Department For The Aging	\$0	\$50,000	GF

### Language:

Page 287, line 37, strike "\$19,856,442" and insert "\$19,906,442". Page 288, line 11, strike "\$500,000" and insert "\$700,000".

#### **Explanation:**

(This amendment adds funds to expand the Public Guardianship and Conservator Program to Alexandria. The program provides public guardians for incapacitated individuals, at risk of abuse or neglect, without anyone else to serve in that capacity. Currently, there are nine guardianship programs in operation.)

Chief Patron: Van Landingham		Item 295 #21h	
<b>Health And Human Resources</b>	FY 00-01	FY 01-02	
Department For The Aging	\$0	\$50,000 GF	

## Language:

Page 287, line 37, strike "\$19,856,442" and insert "\$19,906,442". Page 288, line 11, strike "\$500,000" and insert "\$700,000".

## **Explanation:**

(This amendment adds funds to continue the Northern Virginia Medcare Managed Care Ombudsman program. The program assists senior citizens Medicare managed care benficiaries who encounter problems with their health insurance coverage, as well as other health insurance counselors for seniors across the Commonwealth.)

Chief Patron: Thomas		Item 295 #22h
<b>Health And Human Resources</b>	<b>FY 00-01</b>	FY 01-02

Department For The Aging \$0 \$200,000 GF

## Language:

Page 287, line 37, strike "\$19,856,442" and insert "\$20,056,442". Page 288, line 11, strike "\$500,000" and insert "\$700,000".

## **Explanation:**

(This amendment adds funds to expand the Public Guardianship and Conservator Program to provide two new programs. The program provides public guardians for incapacitated individuals, at risk of abuse or neglect, without anyone else to serve in that capacity. Currently, there are nine guardianship programs in operation.)

Chief Patron: Morgan Item 295 #23h

Health And Human Resources FY 00-01 FY 01-02

Department For The Aging \$0 \$700,000 GF

#### Language:

Page 287, line 37, strike "\$19,856,442" and insert "\$20,556,442".

#### **Explanation:**

(This amendment provides funds for additional adult day care and respite care services, provided through local area agencies on aging.)

Chief Patron: Cox Item 295 #24h

Co-Patron(s): Ingram, Katzen

Health And Human Resources FY 00-01 FY 01-02

Department For The Aging \$0 \$700,000 GF

## Language:

Page 287, line 37, strike "\$19,856,442" and insert "\$20,556,442".

## **Explanation:**

(This amendment provides funds for additional adult day care and respite care services, provided through local area agencies on aging.)

Chief Patron: Morgan Item 295 #25h

Health And Human Resources FY 00-01 FY 01-02

Department For The Aging \$0 \$2,500,000 GF

## Language:

Page 287, line 37, strike "\$19,856,442" and insert "\$22,356,442".

#### **Explanation:**

(This amendment adds funds for care coordination for the elderly, provided through area agencies on aging.)

Chief Patron: Brink Item 296 #1h

Co-Patron(s): Darner

Health And Human Resources FY 00-01 FY 01-02

Department For The Aging \$0 \$4,500,000 GF

#### Language:

Page 289, line 4, strike "\$13,501,451" and insert "\$18,001,451".

#### **Explanation:**

(This amendment provides funds for additional home-delivered meals provided through local area agencies on aging.)

Chief Patron: Tate Item 296 #2h

Health And Human Resources FY 00-01 FY 01-02

Department For The Aging \$0 \$250,000 GF

# Language:

Page 289, line 4, strike "\$13,501,451" and insert "\$13,751,451".

## **Explanation:**

(This amendment provides funds for additional home-delivered meals provided through local area agencies on aging. Added funding would provide approximately 73,964 meals to homebound elderly clients, based on the median cost of \$3.38 per meal.)

Chief Patron: Phillips Item 296 #3h

Health And Human Resources FY 00-01 FY 01-02

Department For The Aging \$0 \$4,500,000 GF

## Language:

Page 289, line 4, strike "\$13,501,451" and insert "\$18,001,451".

## **Explanation:**

(This amendment provides funds for additional home-delivered meals provided through local area agencies on aging.)

Chief Patron: Hall Item 296 #4h

Health And Human Resources FY 00-01 FY 01-02

Department For The Aging \$0 \$4,500,000 GF

#### Language:

Page 289, line 4, strike "\$13,501,451" and insert "\$18,001,451".

#### **Explanation:**

(This amendment provides funds for additional home-delivered meals provided through local area agencies on aging.)

Chief Patron: Thomas Item 296 #5h

Co-Patron(s): Bloxom, Clement, Hamilton, Morgan

Health And Human Resources FY 00-01 FY 01-02

Department For The Aging \$0 \$4,500,000 GF

## Language:

Page 289, line 4, strike "\$13,501,451" and insert "\$18,001,451".

#### **Explanation:**

(This amendment provides funds for additional home-delivered meals provided through local area agencies on aging.)

Chief Patron: Darner		Item 29	8 #1h
<b>Health And Human Resources</b>	FY 00-01	FY 01-02	
Department For The Deaf And	\$0	\$489,000	GF
Hard-Of-Hearing	0.00	1.00	FTE

## Language:

Page 290, line 21, strike "\$1,562,541" and insert "\$2,051,541".

# **Explanation:**

(This amendment adds one position and funds in the Department for the Deaf and Hard-of-Hearing for outreach and public information services to

hearing-impaired individuals. The staff would provide training and support services to organizations that would receive the funds under contracts for prevention education and service availability awareness.)

Chief Patron: Morgan		Item 29	8 #2h
<b>Health And Human Resources</b>	<b>FY 00-01</b>	FY 01-02	
Department For The Deaf And	\$0	\$503,486	GF
Hard-Of-Hearing	0.00	1.00	FTE

## Language:

Page 290, line 21, strike "\$1,562,541" and insert "\$2,066,027".

## **Explanation:**

(This amendment adds funds and staff in the Department for the Deaf and Hard-of-Hearing for outreach and public information services to hearing-impaired individuals.)

Chief Patron: Morgan		Item 300 #1h
<b>Health And Human Resources</b>	FY 00-01	FY 01-02
Department Of Health	\$0	\$50,000 GF

#### Language:

Page 291, line 15, strike "\$2,944,059" and insert "\$2,994,059".

Page 292, line 7, strike "\$1,158,139" and insert \$1,208,139".

Page 292, line 39, strike the second "\$1,000,000" and insert \$1,050,000".

Page 292, line 53, strike "\$100,000" and insert "\$150,000".

# **Explanation:**

(This amendment adds funding for the Rappahannock Area Health Education Center.)

Chief Patron: Jones C.		Item 300 #3h
<b>Health And Human Resources</b>	FY 00-01	FY 01-02
Department Of Health	\$0	\$100,000 GF

## Language:

Page 291, line 15, strike "\$2,944,059" and insert "\$3,044,059".

Page 293, after line 35, insert:

"F. Out of this appropriation, \$100,000 from the general fund the second year shall be provided for a pharmacist scholarship and loan repayment program."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Hall	Item 300 #4h

<b>Health And Human Resources</b>	FY 00-01	FY 01-02	
Department Of Health	\$0	\$336,000	GF

## Language:

Page 291, line 15, strike "\$2,944,059" and insert "\$3,280,059".

Page 293, line 14, strike "\$25,000" and insert "\$361,000".

## **Explanation:**

(This amendment increases funding for dental scholarships and loans, for students and dentists who agree to practice in underserved areas.)

Chief Patron: Hamilton		Item 300 #5h
<b>Health And Human Resources</b>	FY 00-01	FY 01-02
Department Of Health	\$0	\$200,000 GF

## Language:

Page 291, line 15, strike "\$2,944,059" and insert "\$3,144,059".

# **Explanation:**

(This amendment increases funding for nursing scholarships, as an incentive to increase the supply of nurses.)

Chief Patron: Hamilton		Item 300 #6h
<b>Health And Human Resources</b>	FY 00-01	FY 01-02
Department Of Health	\$0	\$100,000 GF

## Language:

Page 291, line 15, strike "\$2,944,059" and insert "\$3,044,059".

Page 293, after line 35, insert:

"F. Out of this appropriation, \$100,000 from the general fund the second year is provided for a loan repayment program for registered nurses and licensed practical nurses who agree to perform a period of nursing services in the

Commonwealth."

#### **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Hamilton Item 300 #7h

#### **Health And Human Resources**

Department Of Health Language

#### Language:

Page 293, after line 35, insert:

"F. For each of the health workforce scholarship and loan repayment programs funded and authorized in this act, any unexpended funds and any amounts repaid by award recipients who fail to complete any applicable service requirement shall remain in the respective program and shall not revert to the general fund."

#### **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Wright		Item 300 #8h
<b>Health And Human Resources</b>	<b>FY 00-01</b>	FY 01-02
Department Of Health	\$0	\$30,000 GF

## Language:

Page 291, line 15, strike "\$2,944,059" and insert "\$2,974,059". Page 292, line 7, strike "\$1,158,139" and insert \$1,188,139".

# **Explanation:**

(This amendment adds funding for the statewide Area Health Education Center (AHEC) office to provide medical student training in rural, medically underserved areas.)

Chief Patron: Hall		Item 300 #9h
<b>Health And Human Resources</b>	FY 00-01	FY 01-02
Department Of Health	\$0	\$127,000 GF
	0.00	2.00 FTE

## Language:

Page 291, line 15, strike "\$2,944,059" and insert "\$3,071,059". Page 293, line 30, strike "\$295,920" and insert "\$545,920".

#### **Explanation:**

(This amendment adds funds and positions within the Department of Health to coordinate recruitment and retention of health professionals in underserved areas, continue designating communities as dental, medical and mental health provider shortage areas, and assist in the administration of health workforce scholarship and loan repayment programs.)

Chief Patron: Phillips		Item 300 #10h
<b>Health And Human Resources</b>	FY 00-01	FY 01-02
Department Of Health	\$0	\$75,000 GF

#### Language:

Page 291, line 15, strike "\$2,944,059" and insert "\$3,019,059".

#### **Explanation:**

(This amendment provides funds through the Department of Health for the Norton Community Hospital, in association with Pikeville College School of Osteopathic Medicine, to train third-year medical students at the hospital. The program works toward improving health care in Southwest Virginia.)

Chief Patron: Clement		Item 300 #11h
<b>Health And Human Resources</b>	FY 00-01	FY 01-02
Department Of Health	\$0	\$50,000 GF

## Language:

Page 291, line 15, strike "\$2,944,059" and insert "\$2,994,059".

Page 292, line 7, strike "\$1,158,139" and insert "\$1,208,139".

Page 292, line 39, strike the second "\$1,000,000" and insert "\$1,050,000".

Page 292, line 51, strike "\$100,000" and insert "\$150,000".

## **Explanation:**

(This amendment adds funding for the South Central Area Health Education Center.)

Chief Patron: Rhodes		Item 300 #12h
<b>Health And Human Resources</b>	<b>FY 00-01</b>	FY 01-02
Department Of Health	\$0	\$50,000 GF

#### Language:

Page 291, line 15, strike "\$2,944,059" and insert "\$2,994,059".

Page 292, line 7, strike "\$1,158,139" and insert "\$1,208,139".

Page 292, line 39, strike the second "\$1,000,000" and insert "\$1,050,000".

Page 292, line 49, strike the second "\$100,000" and insert "\$150,000".

#### **Explanation:**

(This amendment adds funding for the Greater Richmond Area Health Education Center.)

Chief Patron: Hall Item 300 #13h

Health And Human Resources FY 00-01 FY 01-02

Department Of Health \$0 \$250,000 GF

#### Language:

Page 291, line 15, strike "\$2,944,059" and insert "\$3,194,059".

Page 292, line 7, strike "\$1,158,139" and insert "\$1,408,139".

Page 292, line 39, strike the second "\$1,000,000" and insert "\$1,250,000".

Page 292, line 47, strike the second "\$100,000" and insert "\$150,000".

Page 292, line 49, strike the second "\$100,000" and insert "\$150,000".

Page 292, line 51, strike "\$100,000" and insert "\$150,000".

Page 292, line 53, strike "\$100,000" and insert "\$150,000".

Page 292, line 54, strike the second "\$100,000" and insert "\$150,000".

## **Explanation:**

(This amendment adds funding for five Area Health Education Centers (AHECs) to bring each of the AHEC's state funding to \$150,000 per year. Funds would be used to maintain operations and meet the expanded role in health workforce needs. The AHECs provide matching funds for the state funding.)

Chief Patron: Phillips Item 300 #14h

Health And Human Resources FY 00-01 FY 01-02

Department Of Health \$0 \$50,000 GF

#### Language:

Page 291, line 15, strike "\$2,944,059" and insert "\$2,994,059".

Page 292, line 7, strike "\$1,158,139" and insert "\$1,208,139"

Page 292, line 39, strike the second "\$1,000,000" and insert "\$1,050,000".

Page 292, line 47, strike the second "\$100,000" and insert "\$150,000".

#### **Explanation:**

(This amendment adds funding for the Southwest Virginia Area Health Education Center.)

Chief Patron: Van Landingham Item 300 #15h

Health And Human Resources FY 00-01 FY 01-02

Department Of Health \$0 \$50,000 GF

#### Language:

Page 291, line 15, strike "\$2,944,059" and insert "\$2,994,059".

Page 292, line 7, strike "\$1,158,139" and insert "\$1,208,139"

Page 292, line 39, strike the second "\$1,000,000" and insert "\$1,050,000".

Page 292, line 54, strike the second "\$100,000" and insert "\$150,000".

#### **Explanation:**

(This amendment adds funding for the Northern Virginia Area Health Education Center.)

Chief Patron: Kilgore Item 300 #16h

Health And Human Resources FY 00-01 FY 01-02

Department Of Health \$0 \$120,000 GF

## Language:

Page 291, line 15, strike "\$2,944,059" and insert "\$3,064,059".

## **Explanation:**

(This amendment provides funds through the Department of Health for the Norton Community Hospital, in association with Pikeville College School of Osteopathic Medicine, to train third-year medical students at the hospital. The program works toward improving health care in Southwest Virginia.)

Chief Patron: Brink Item 300 #17h

Health And Human Resources FY 00-01 FY 01-02

Department Of Health \$0 \$100,000 GF

#### Language:

Page 291, line 15, strike "\$2,944,059" and insert "\$3,044,059".

Page 293, after line 35, insert:

"F. Out of this appropriation, \$100,000 from the general fund in the second year is provided for nursing scholarships and loan repayment for registered nurses, licensed practical nurses, and certified nurse aides who agree to work in a long-term care facility for a period of time as determined in regulations established by the Board of Nursing."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Hall Item 300 #18h

Health And Human Resources FY 00-01 FY 01-02

Department Of Health \$0 \$920,000 GF

#### Language:

Page 291, line 15, strike "\$2,944,059" and insert "\$3,864,059".

Page 293, after line 35, insert:

"F. Out of this appropriation, \$920,000 the second year from the general fund is provided for nursing scholarships and a loan-forgiveness program for registered nurses who agree to be employed in a health care facility which serves as a safety-net provider of care in Virginia. The Board of Health shall establish regulations (i) defining a safety-net, healthcare facility and (ii) increasing the amount of the loan to be forgiven over a five-year period."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Landes Item 301 #1h

#### **Health And Human Resources**

Department Of Health

Language

## Language:

Page 294, after line 48, insert:

"H. The Department of Health, in coordination and cooperation with the Department of Fire Programs, shall explore ways to consolidate the reporting requirements of fire departments that are required to report their emergency medical services activities to both agencies. The Department of Health, in coordination and cooperation with the Department of Fire Programs, shall develop a single report that will satisfy the regulations of both agencies."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Morgan		Item 301 #2h
<b>Health And Human Resources</b>	FY 00-01	FY 01-02
Department Of Health	\$0	\$54,000 GF
	0.00	1.00 FTE

### Language:

Page 293, line 37, strike "\$13,382,163" and insert "\$13,436,163".

Page 294, after line 48, insert:

"H. Out of this appropriation, \$54,000 from the general fund and 1.00 FTE is provided to allow the Department of Health to increase technical assistance and compliance monitoring related to provider reporting to its Trauma Registry. The Department shall submit a status report on its efforts to develop a combined trauma registry which would incorporate brain injury reports into the existing Trauma Registry. The report shall be submitted to the Governor, the Chairmen of the House Appropriations and Senate Finance Committees, and the Chairman of the Joint Commission on Health Care, prior to November 1, 2001."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Robinson Item 301 #3h

Health And Human Resources FY 00-01 FY 01-02

Department Of Health \$0 (\$1,000,000) GF

## Language:

Page 293, line 37, strike "\$13,382,163" and insert "\$12,382,163".

## **Explanation:**

(This amendment eliminates the proposed increase in funding for emergency medical services contained in the introduced budget. Funding was provided through a transfer of balances in the Virginia Alcohol Safety Action Program (VASAP). A companion amendment in Item 3-1.02 restores this funding to VASAP.)

Chief Patron: Thomas Item 302 #1h

Health And Human Resources FY 00-01 FY 01-02

Department Of Health

\$0

\$128,000

GF

#### Language:

Page 294, line 50, strike "\$5,713,405" and insert "\$5,841,405".

#### **Explanation:**

(This amendment restores funds for increased rates for the transportation of human remains to medical examiner offices for autopsies, reduced in the introduced budget.)

Chief Patron: Stump Item 304 #1h

Co-Patron(s): Phillips

Health And Human Resources FY 00-01 FY 01-02

Department Of Health \$0 \$100,000 GF

## Language:

Page 295, line 18, strike "\$48,102,214" and insert "\$48,202,214".

#### **Explanation:**

(This amendment adds funds for a pilot project in Southwest Virginia that would prevent birth defects by providing folic acid.)

Chief Patron: Morgan Item 304 #2h

Co-Patron(s): Amundson, Baskerville, Brink, Darner,

Deeds, Devolites, Harris, Ingram, Kilgore, Nixon, Plum, Pollard, Reid

<b>Health And Human Resources</b>	FY 00-01	FY 01-02	
Department Of Health	\$0	\$210,716	GF
	0.00	1.25	FTE

#### Language:

Page 295, line 18, strike "\$48,102,214" and insert "\$48,312,930".

Page 296, after line 24, insert:

"G. The Department of Health shall develop and implement a program to reduce the rate of asthma-related hospitalizations and to facilitate more effective management of asthma. The program will place primary emphasis upon, but not be limited to, children between the ages of 0 and 18 years. The Department of Health shall use this appropriation to leverage additional resources through

partnerships, in-kind contributions from stakeholders, and grant writing for additional private or federal funding. The State Health Commissioner shall provide the State Board of Health with an initial report concerning the development, implementation, and effectiveness of the program prior to December 1, 2001."

## **Explanation:**

(This amendment provides funds for development of a plan for reducing asthma-related hospitalizations and for better managing asthma.)

Chief Patron: Morgan		Item 304 #3h		
<b>Health And Human Resources</b>	<b>FY 00-01</b>	FY 01-02		
Department Of Health	\$0	\$5,000,000 NGF		
	0.00	3.50 FTE		

#### Language:

Page 295, line 18, strike "\$48,102,214" and insert "\$53,102,214".

Page 296, after line 24, insert:

"G. Out of this appropriation, created through the filing of a suit by the Commonwealth of Virginia to recover past Medicaid expenditures attributed to tobacco-related disease known as the Master Settlement Agreement, funds shall be provided to the Virginia Department of Health, Division of Chronic Disease Prevention/Nutritions to implement the Virginia Cancer Plan for 2001 through 2005 developed in cooperation with the members of the Cancer Plan Advisory Committee."

## **Explanation:**

(This amendment adds funds from the tobacco settlement for tobacco use prevention, intervention, and cessation.)

Chief Patron: Diamonstein		Item 305 #1h
Health And Human Resources	FY 00-01	FY 01-02
Department Of Health	\$0	\$117,000 GF

## Language:

Page 296, line 26, strike "\$2,376,022" and insert "\$2,493,022".

## **Explanation:**

(This amendment provides funding for two full-time positions within the

Department of Health to enhance recruitment and retention activities to increase the number of health care providers practicing in underserved areas of the Commonwealth.)

Chief Patron: Dickinson Item 305 #2h

Health And Human Resources FY 00-01 FY 01-02

Department Of Health \$0 \$227,000 GF

## Language:

Page 296, line 26, strike "\$2,376,022" and insert "\$2,603,022".

Page 296, line 39, strike "528,687" and insert "755,687".

#### **Explanation:**

(This amendment restores \$227,000 the second year to the general fund for the five regional health planning agencies that was reduced in the introduced budget as part of the productivity savings identified in the Department of Health. The savings is predicated on deregulation of the Certificate of Public Need (COPN) program. Funding for these agencies is authorized at \$0.15 per capita. This would continue level funding of these agencies at the level adopted in Chapter 1073 of the 2000 Acts of Assembly, and would amount to funding between \$0.10 and \$0.11 per capita.)

Chief Patron: Morgan Item 305 #3h

Health And Human Resources FY 00-01 FY 01-02

Department Of Health \$0 \$227,000 GF

## Language:

Page 296, line 26, strike "\$2,376,022" and insert "\$2,603,022".

# **Explanation:**

(This amendment restores \$227,000 the second year to the general fund for the five regional health planning agencies that was reduced in the introduced budget as part of the productivity savings identified in the Department of Health. The savings is predicated on deregulation of the Certificate of Public Need (COPN) program. Funding for these agencies is authorized at \$0.15 per capita. This would continue level funding of these agencies at the level adopted in Chapter 1073 of the 2000 Acts of Assembly, and would amount to funding between \$0.10 and \$0.11 per capita.)

Chief Patron: Darner Item 305 #4h

Health And Human Resources FY 00-01 FY 01-02

Department Of Health \$0 \$1,200,000 GF

#### Language:

Page 296, line 26, strike "\$2,376,022" and insert "\$3,576,022".

## **Explanation:**

(This amendment provides funds for research and public education related to the spread of the West Nile Virus. Northern Virginia is the first area of the state dealing with the spread of the virus.)

Chief Patron: Dudley Item 306 #1h

Co-Patron(s): Putney

Health And Human Resources FY 00-01 FY 01-02

Department Of Health \$0 \$100,000 GF

#### Language:

Page 297, line 36, strike "\$7,313,064" and insert "\$7,413,064".

Page 300, after line 3, insert:

"K. Out of this appropriation, \$100,000 the second year from the general fund shall be provided to support a septic system database pilot project in Bedford, Franklin, and Pittsylvania Counties."

## **Explanation:**

(This amendment will support a regional program that will establish a database of the status and condition of all permitted septic facilities around Smith Mountain Lake.)

Chief Patron: Bloxom Item 306 #2h

Co-Patron(s): Callahan, Cranwell, Dickinson, Hall,

Hamilton, Morgan, Phillips, Rhodes,

Thomas, Van Landingham

 Health And Human Resources
 FY 00-01
 FY 01-02

 Department Of Health
 \$1,342,544
 \$1,342,544
 GF

(\$1,342,544) (\$1,342,544) NGF

## Language:

Page 297, line 43, unstrike "\$1,342,544" and strike "\$2,042,544".

Page 297, line 44, unstrike "\$1,342,544" and strike "\$2,042,544".

Page 297, line 45, unstrike "general fund, \$700,000 the".

Page 297, line 46, unstrike "first year and \$700,000 the second year from the".

## **Explanation:**

(This amendment restores general fund appropriations for the Comprehensive Health Investment Project (CHIP). The introduced budget substituted federal Temporary Assistance to Needy Families funds for the general fund appropriations in this program.)

Chief Patron: Melvin Item 306 #3h

# Health And Human ResourcesFY 00-01FY 01-02Department Of Health\$0\$60,000GF

#### Language:

Page 297, line 36, strike "\$7,313,064" and insert "\$7,373,064".

Page 300, after line 3, insert:

"K. Out of this appropriation, \$60,000 the second year from the general fund is provided for the Department of Health to support ongoing community health needs assessments to promote improvement of the health status of African-Americans. The Department shall distribute \$10,000 to a qualified organization in six different racially diverse communities across the Commonwealth which shall perform the needs assessments on behalf of the Department."

# **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Melvin Item 306 #4h

<b>Health And Human Resources</b>	FY 00-01	FY 01-02	
Department Of Health	\$0	\$15,000	GF

#### Language:

Page 297, line 36, strike "\$7,313,064" and insert "\$7,328,064".

Page 300, after line 3, insert:

"K. Out of this appropriation, \$15,000 the second year from the general fund is provided for the Department of Health to sponsor a follow-up session to its 2000 Forum on African-American Health Care Issues."

#### **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Melvin		Item 306 #5h		
<b>Health And Human Resources</b>	FY 00-01	FY 01-02		
Department Of Health	\$0	\$50,000 GF		
	0.00	1.00 FTE		

#### Language:

Page 297, line 36, strike "\$7,313,064" and insert "\$7,363,064".

Page 300, after line 3, insert:

"K. Out of this appropriation, \$50,000 the second year from the general fund and 1.00 FTE is provided for the Department of Health to study, identify, publish, and disseminate information concerning successful disease prevention programs which are focused on African-Americans."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Abbitt		Item 306 #6h
<b>Health And Human Resources</b>	FY 00-01	FY 01-02
Department Of Health	\$0	\$125,000 GF

# Language:

Page 297, line 36, strike "\$7,313,064" and insert "\$7,438,064".

# **Explanation:**

(This amendment provides funds for the "Wellness Passport", provided through the Nelson County Rural Health Outreach Program.)

Chief Patron: Brink		Item 306 #7h
<b>Health And Human Resources</b>	FY 00-01	FY 01-02
Department Of Health	\$0	\$98,000 GF

## Language:

Page 297, line 36, strike "\$7,313,064" and insert "\$7,411,064".

Page 299, line 58, after "J." insert "1."

Page 299, line 59, strike "35,000" and insert "133,000".

Page 300, after line 3, insert:

"2. The Virginia Department of Health, in consultation with the Virginia Transplant Council shall prepare a status report concerning its development of a Virginia Organ and Tissue Donor Registry. The report shall be provided to the Governor, the Chairmen of the House Appropriations and Senate Finance Committees, and the Chairman of the Joint Commission on Health Care, prior to December 14, 2001."

## **Explanation:**

(This amendment add funds to provide for the development and implementation of the organ and tissue donor registry in the Department of Health.)

Chief Patron: Phillips Item 306 #8h

Health And Human ResourcesFY 00-01FY 01-02Department Of Health\$0\$50,000GF

#### Language:

Page 297, line 36, strike "\$7,313,064" and insert "\$7,363,064".

## **Explanation:**

(This amendment provides funds for St. Mary's Health Wagon, a mobile health care unit that provides primary and preventive care in Central Appalachia.)

Chief Patron: Baskerville Item 306 #9h

Health And Human ResourcesFY 00-01FY 01-02Department Of Health\$0\$100,000GF

# Language:

Page 297, line 36, strike "\$7,313,064" and insert "\$7,413,064".

## **Explanation:**

(This amendment provides funds for the North District Community Health Clinic.)

Chief Patron: Stump Item 306 #10h

Health And Human Resources FY 00-01 FY 01-02

Department Of Health \$0 \$229,000 GF

#### Language:

Page 297, line 36, strike "\$7,313,064" and insert "\$7,542,064".

#### **Explanation:**

(This amendment provides funds for Stone Mountain Health Services to establish a community health center dental program in Buchanan County.)

Chief Patron: Hull Item 306 #11h

Health And Human ResourcesFY 00-01FY 01-02Department Of Health\$0\$40,000 GF

#### Language:

Page 297, line 36, strike "\$7,313,064" and insert "\$7,353,064".

Page 300, after line 3, insert:

"K. Out of this appropriation, \$40,000 the second year from the general fund is provided to the Northern Virginia Dental Clinic to provide dental services to indigent residents of the Northern Virginia metropolitan area."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Baskerville Item 306 #12h

Co-Patron(s): Jones, D.C.

Health And Human Resources FY 00-01 FY 01-02

Department Of Health \$0 \$40,000 GF

## Language:

Page 297, line 36, strike "\$7,313,064" and insert "\$7,353,064".

Page 300, after line 3, insert:

"K. Out of this appropriation, \$40,000 the second year from the general is provided to the Urban League of Greater Richmond, Inc. to operate a prostate cancer education and screening project."

# **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Rhodes Item 307 #1h

Health And Human Resources FY 00-01 FY 01-02

Department Of Health

\$0

\$250,000

GF

#### Language:

Page 300, line 5, strike "\$32,934,885" and insert "\$33,184,885".

#### **Explanation:**

(This amendment provides funds for the Sexual Violence Prevention Program administered by local sexual assault centers. The program faces possible cuts in federal funds.)

Chief Patron: Hamilton

Item 307 #2h

Co-Patron(s): Darner, May, McDonnell, Reid, Tata

**Health And Human Resources** 

Department Of Health

FY 00-01

\$0

FY 01-02

\$675.000

GF

Language:

Page 300, line 5, strike "\$32,934,885" and insert "\$33,609,885".

## **Explanation:**

(This amendment provides funds in the second year for suicide prevention initiatives. This adds to \$75,000 already provided each year for these initiatives, bringing the total second year funding to \$750,000 to assist the Department in carrying out Virginia's Youth Suicide Prevention Plan and recommendations of the Commission on Youth. A companion amendment provides funds for related services through the Department of Mental Health, Mental Retardation and Substance Abuse Services.)

Chief Patron: Byron

Item 308 #1h

**Health And Human Resources** 

Department Of Health

**FY 00-01** 

FY 01-02

\$0

\$265,248

GF

# Language:

Page 301, line 2, strike "\$164,968,651" and insert "\$165,233,899".

# **Explanation:**

(This amendment provides the state share of funds for increased lease costs of the Central Virginia Health Department in Lynchburg.)

Chief Patron: Morgan Item 308 #2h

Health And Human Resources FY 00-01 FY 01-02

Department Of Health \$0 \$1,300,000 GF

#### Language:

Page 301, line 2, strike "\$164,968,651" and insert "\$166,268,651".

## **Explanation:**

(This amendment provides funds to the Department of Health for upgrading dental trailers used in underserved areas.)

Chief Patron: Phillips Item 310 #1h

Health And Human Resources FY 00-01 FY 01-02

Department Of Health \$0 \$25,000 GF

#### Language:

Page 302, line 35, strike "\$34,491,174" and insert "\$34,516,174".

# **Explanation:**

(This amendment provides funds to the Coalfield Water Development Fund for operating expenses.)

Chief Patron: Broman Item 310 #2h

Health And Human Resources FY 00-01 FY 01-02

Department Of Health \$0 \$500,000 NGF

## Language:

Page 302, line 35, strike "\$34,491,174" and insert "\$34,991,174".

Page 303, after line 7, insert:

"C. Out of this appropriation, \$500,000 the second year is provided from the Water Supply Assistance Grant Fund to the Rapidan Service Authority to acquire land and conduct preliminary engineering for Phase I of the Authority's regional water supply plan."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Pollard Item 310 #3h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$0	\$250,000	GF
	0.00	5.00	FTE

#### Language:

Page 302, line 35, strike "\$34,491,174" and insert "\$34,741,174".

## **Explanation:**

(This amendment provides funding and positions in the Health Department to enforce local and state laws and regulations for the land application of biosolids.)

Chief Patron: Kilgore Item 310 #4h

# Health And Human ResourcesFY 00-01FY 01-02Department Of Health\$3,000,000\$2,000,000GF

#### Language:

Page 302, line 35, strike "\$34,839,235" and insert "\$37,839,235".

Page 302, line 35, strike "\$34,491,174" and insert "\$36,491,174".

Page 303, after line 7, insert:

"C. Out of this appropriation, \$3,000,000 the first year and \$2,000,000 the second year from the general funds shall be provided for regional water projects in Southwest Virginia that have been identified by the Planning District Commissions in Planning Districts 1, 2, and 3 in cooperation with local governments in those districts, to enhance water availability, limit system redundancy, and provide new service to areas with limited water availability and limited financial capacity to provide potable water service without this funding."

# **Explanation:**

(This amendment adds funds in the first and second year funding for regional water projects in Southwest Virginia that are necessary to provide safe, potable water and provide water that is essential for economic development of the area.)

Chief Patron: Pollard Item 310 #5h

Health And Human ResourcesFY 00-01FY 01-02Department Of Health\$0\$100,000GF

#### Language:

Page 302, line 35, strike "\$34,491,174" and insert "\$34,591,174".

Page 303, after line 7, insert:

"C. Out of this appropriation, \$100,000 the second year from the general fund is provided to the Town of Warsaw for an experimental sewerage treatment system, provided that such system meets all local, state and federal requirements."

#### **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Brink Item 313 #1h

Health And Human Resources FY 00-01 FY 01-02

Department Of Health \$0 \$30,000 GF

#### Language:

Page 303, line 30, strike "\$6,852,730" and insert "\$6,882,730".

Page 304, after line 17, insert:

"E. Out of this appropriation, \$30,000 from the general fund the second year is provided to the Virginia Department of Health to contract with the nonprofit health data organization designated in \$32.1-276.4, Code of Virginia, for developing the necessary computer systems to collect, process, and publish reports on outpatient surgical data to be submitted by health care providers."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Rhodes Item 313 #2h

#### **Health And Human Resources**

Department Of Health

Language

# Language:

Page 304, after line 17, insert:

"E. Funds collected as fees for inspections of X-ray machines by the Department of Health inspectors and deposited in the general fund shall be reported to the House Appropriations and Senate Finance Committes annually. Funds collected for such inspections shall be used solely for the support of the X-ray inspection program as required by §32.1-229.2, Code of Virginia."

# **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Bloxom Item 313.1 #1h

#### **Health And Human Resources**

FY 00-01

FY 01-02

Department Of Health

\$1.198.655

\$2,292,203

GF

## Language:

Page 304, line 18, strike "(\$1,213,850)" and insert "(\$15,195)".

Page 304, line 18, strike "(\$2,454,835)" and insert "(\$162,632)".

Page 304, line 19, strike "(\$1,213,850)" and insert "(\$15,195)".

Page 304, line 19, strike "(\$2,454,835)" and insert "(\$162,632)".

Page 304, line 20, strike "(\$3,456,394)" and insert "(\$2,257,739)".

Page 304, line 20, strike "(\$4,697,379)" and insert "(\$3,405,176)".

## **Explanation:**

(This amendment restores funding to the Health Department from across the board reductions contained in the introduced budget.)

Chief Patron: Marshall Item 315 #1h

#### **Health And Human Resources**

**Department Of Health Professions** 

Language

#### Language:

Page 305, after line 8, insert:

"C. The Board of Medicine shall develop guidelines and cause to be published forms for reporting short- and long-term complications experienced by women procuring legal abortions in the Commonwealth. Physicians who treat induced abortion, spontaneous abortion, or childbirth-related medical complications shall, within 60 days of such event or as the Board of Medicine may provide, report such complications whether or not they were the attending physician at the childbirth, the induced abortion, or the spontaneous abortion."

# **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Marshall Item 315 #2h

#### **Health And Human Resources**

**Department Of Health Professions** 

Language

## Language:

Page 305, after line 8, insert:

"C. The Board of Medicine shall promulgate regulations to ensure that, on and

after September 1, 2000, a woman considering abortion is fully and appropriately informed of the alternatives available to her, the medical indications and risks to her, and the services available to her, both during and after her pregnancy, and after an abortion and that her consent to the abortion is freely and voluntarily given. The Board's regulations may also require every physician to obtain such consent up to 24 hours prior to performing the abortion."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Brink Item 315 #3h

Health And Human Resources FY 00-01 FY 01-02

Department Of Health Professions \$0 \$90,000 GF

## Language:

Page 304, line 42, strike "\$15,366,482" and insert "\$15,456,482".

Page 305, line 4, strike "40,000" and insert "130,000".

#### **Explanation:**

(This amendment adds funds to support the collection, storage, and dissemination of nursing workforce data by the Board of Nursing.)

Chief Patron: Hamilton Item 316 #1h

#### **Health And Human Resources**

Department Of Medical Assistance Services

Language

#### Language:

Page 306, after line 52, insert:

"E.1. As a condition of this appropriation, the Department of Medical Assistance Services (DMAS) shall develop and implement a written plan to include procedures for audits of providers of community mental health, mental retardation and substance abuse services furnished under the State Plan for Medical Assistance conducted directly, through the Office of the Attorney General, or through a contract with any other entity, pursuant to §32.1-320, Code of Virginia. This plan shall include, but shall not be limited to, provisions to cover the following: clear and specific guidelines to providers through published manuals and memoranda pertaining to covered services and requirements for reimbursement; availability and provision of DMAS training for providers

relating to covered services and requirements for reimbursement; a mechanism for providers to receive timely written answers to questions during service delivery or claims processing; a mechanism for informing providers before and during the audit process as to the specific documents to be made available for purposes of the audit; the alternative use of reasonable civil penalties in instances of ministerial or documentation errors not involving the nondelivery of services; use of a stratified or other scientifically valid method of statistical random sampling of equal or greater validity for auditing claims where an extrapolation methodology may be required for the computation of overpayments due to the high volume of claims involved; in instances where the provider is responsible for the state share of any reimbursement, a procedure limiting the recovery to the federal share of the reimbursement; in instances where the provider is not responsible for any portion of the reimbursement, a procedure for recovery of the entire reimbursement; and procedures for the consideration and implementation of reasonable written comments and concerns submitted by providers.

2. In the development and implementation of this plan, the Department shall solicit and consider comments and suggestions from all Medicaid providers. The Department shall complete and submit this plan to the House Appropriations and Senate Finance Committees, along with a summary of the written comments and suggestions from all Medicaid providers, no later than October 15, 2001. Thereafter, the Department shall not implement this plan until the expiration of the 30-day period following the stated submission. Prior to the implementation of this plan, the Department is prohibited from employing, and shall suspend the use of, any extrapolation methodology to determine overpayments resulting from any audit which may be the subject of an administrative or court appeal which has not been resolved by a final nonappealable order or agreement, or with regard to any other audits performed prior to the date of the implementation of this plan."

## **Explanation:**

(This amendment provides language to ensure that audits by the Department of Medical Assistance Services of mental health, mental retardation and substance abuse services providers are reasonable and fair.)

Chief Patron: Bloxom Item 316 #2h

#### **Health And Human Resources**

Department Of Medical Assistance Services Language

#### Language:

Page 306, after line 52, insert:

"E.1. As a condition of this appropriation, the Department of Medical Assistance Services (DMAS) shall develop and implement a written plan to include procedures for audits of providers of community mental health, mental retardation, and substance abuse services furnished under the State Medical Assistance Plan conducted directly, through the Office of the Attorney General or through a contract with any other entity, pursuant to §32.1-320, Code of Virginia. This plan shall include, but shall not be limited to, provisions to cover the following: clear and specific guidelines to providers through published manuals and memoranda pertaining to covered services and requirements for reimbursement; availability and provision of DMAS training for providers relating to covered services and requirements for reimbursement; a mechanism for providers to receive timely written answers to questions during service delivery or claims processing; a mechanism for informing providers before and during the audit process as to the specific documents to be made available for purposes of the audit; the alternative use of reasonable civil penalties in instances of ministerial or documentation errors not involving the nondelivery of services; use of a stratified or other scientifically valid method of statistical random sampling of equal or greater validity for auditing claims where an extrapolation methodology may be required for the computation of overpayments due to the high volume of claims involved; in instances where the provider is responsible for the state share of any reimbursement, a procedure limiting the recovery to the federal share of the reimbursement; in instances where the provider is not responsible for any portion of the reimbursement, a procedure for recovery of the entire reimbursement, including both the state and federal portion of such reimbursement; and procedures for the consideration and implementation of reasonable written comments and concerns submitted by providers.

2. In the development and implementation of this plan, DMAS shall solicit and consider comments and suggestions from Medicaid providers. DMAS shall complete and submit this plan to the Chairmen of the House Appropriations and Senate Finance Committees, along with a summary of the written comments and suggestions from Medicaid providers, no later than September 15, 2001, and shall implement the plan on October 15, 2001."

## **Explanation:**

(This amendment directs the Department of Medical Assistance Services to review and revise its audit procedures for community mental health, mental

retardation, and substance abuse services, in cooperation with providers of those services.)

Chief Patron: Thomas Item 318 #1h

#### **Health And Human Resources**

Department Of Medical Assistance Services Language

#### Language:

Page 307, after line 48, insert:

"C. The Department of Medical Assistance Services shall reduce the waiting period under the Children's Medical Security Insurance Plan for children who had been previously insured children from 12 to six months, consistent with the requirements under the new Family Access to Medical Insurance Security."

#### **Explanation:**

(This amendment shortens the waiting period for eligibility for the Virginia Children's Medical Security Insurance Plan (CMSIP) to be consistent with the new Family Access to Medical Insurance Security (FAMIS) program. This will allow for the smooth transition of children from the CMSIP plan to the new FAMIS program.)

Chief Patron: Devolites Item 318 #2h

Co-Patron(s): Rhodes, Rust

#### **Health And Human Resources**

Department Of Medical Assistance Services

Language

## Language:

Page 307, line 30, after "2.", insert:

"Should the appropriation in this item prove insufficient to provide coverage to all children eligible for the Family Access to Medical Insurance Security program, the Governor is authorized to use the power granted to him in § 4-3.01 of this act to provide a supplemental appropriation through a deficit loan in order to provide such coverage. The Governor shall incorporate any supplemental appropriation granted under this authority in amendments to the Budget Bill (2002 Session Amendments), if it is authorized by December 1, 2001. Any supplemental appropriation granted under this authority after December 1, 2001 shall be incorporated into the Budget Bill (2003 Session Amendments)."

## **Explanation:**

(This amendment authorizes additional funding for the children's health insurance program during fiscal year 2002 through a deficit loan. This would avoid the creation of a waiting list for coverage once the number of eligible children exceeds the number that could be covered under existing appropriations.)

Chief Patron: Van Landingham		Item 3	18 #3h
<b>Health And Human Resources</b>	FY 00-01	FY 01-02	
Department Of Medical Assistance	\$350,000	\$275,500	GF
Services	\$695,000	\$548,000	NGF

#### Language:

Page 307, line 6, strike "\$65,256,915" and insert "\$66,301,915".

Page 307, line 6, strike "\$66,019,086" and insert "\$66,842,586".

Page 307, after line 48, insert:

"C. The Department of Medical Assistance Services shall enter into agreements with the Department of Education and the Department of Health so that children receiving free or reduced-fee school lunches and/or services through the Women, Infants, and Children (WIC) program are identified for outreach efforts, receive assistance in completing applications and receive expedited eligibility determinations for the Family Access to Medical Insurance Security program on a streamlined basis."

# **Explanation:**

(This amendment requires coordination between several agencies to improve outreach and enrollment of children in the children's health insurance program.)

Chief Patron: Brink		Item 318	3 #4h
<b>Health And Human Resources</b>	<b>FY 00-01</b>	FY 01-02	
Department Of Medical Assistance	\$0	\$86,000	GF
Services			

## Language:

Page 307, line 6, strike "\$66,019,086" and insert "\$66,105,086".

## **Explanation:**

(This amendment authorizes additional funding the second year for the Family Access to Medical Insurance Security program to enroll additional children from

## Arlington.)

Chief Patron: Brink		Item 3	18 #5h
<b>Health And Human Resources</b>	<b>FY 00-01</b>	FY 01-02	
Department Of Medical Assistance	\$0	\$30,973	GF
Services	\$0	\$61,946	NGF

## Language:

Page 307, line 6, strike "\$66,019,086" and insert "\$66,112,005".

#### **Explanation:**

(This amendment provides funding to implement presumptive eligibility for the Family Access to Medical Insurance Security (FAMIS) program, pursuant to House Bill 2296. Federal regulations allow for the use of presumptive eligibility in enrolling children in the children's health insurance program.)

Chief Patron: Brink	Item 318 #6h		
<b>Health And Human Resources</b>	<b>FY 00-01</b>	FY 01-02	
Department Of Medical Assistance	\$11,298,149	\$4,785,397	GF
Services	\$12,889,450	\$8,434,585	NGF

## Language:

Page 307, line 6, strike "\$65,256,915" and insert "\$89,444,514". Page 307, line 6, strike "\$66,019,086" and insert "\$79,239,068".

# **Explanation:**

(This amendment restores funding for the children's health insurance program that was eliminated in the introduced budget through "executive management savings" which reduced projected enrollment.)

Chief Patron: Purkey	Item 319 #1h		
<b>Health And Human Resources</b>	<b>FY 00-01</b>	FY 01-02	
Department Of Medical Assistance	\$0	\$5,782,800 GF	
Services	\$0	\$6,217,200 NGF	

## Language:

Page 307, line 50, strike "\$3,069,053,201" and insert "\$3,081,053,201". Page 320, after line 4, insert:

"XX. Out of this appropriation, \$5,782,800 the second year from the general fund and \$6,217,200 from nongeneral funds is provided to increase the personal needs allowance of Medicaid recipients being cared for in skilled nursing facilities from \$30 to \$100 per month."

## **Explanation:**

(This amendment provides additional funding to increase the personal care needs allowance to Medicaid recipients who reside in skill nursing facilities.)

Chief Patron: Hamilton Co-Patron(s): Bloxom, Bryant, Hall	ryant, Hall	
<b>Health And Human Resources</b>	<b>FY 00-01</b>	FY 01-02
Department Of Medical Assistance	\$350,000	\$275,500 GF
Services	\$695,000	\$548,000 NGF

### Language:

Page 307, line 50, strike "\$2,967,034,315" and insert "\$2,968,079,315".

Page 307, line 50, strike "\$3,069,053,201" and insert "\$3,069,876,701".

Page 320, after line 4, insert:

- "XX.1. The State Plan for Medical Assistance Services shall be amended to add coverage of breast and/or cervical cancer treatment of women diagnosed through the Breast and Cervical Cancer Early Detection Program (*Every Woman's Life*). The coverage shall be limited to the period of treatment for breast and/or cervical cancer.
- 2. Out of this appropriation, \$625,000 the second year from the general fund and \$1,237,000 from nongeneral funds is provided to fund treatment of women diagnosed through the Breast and Cervical Cancer Early Detection Program ( *Every Woman's Life*). "

## **Explanation:**

(This amendment provides Medicaid coverage for breast and/or cervical cancer treatment in women diagnosed through *Every Women's Life*, the Breast and Cervical Cancer Early Detection Program.)

Chief Patron: Hamilton	Item 319 #3h		
<b>Health And Human Resources</b>	<b>FY 00-01</b>	FY 01-02	
Department Of Medical Assistance	\$0	\$1,388,375	GF
Services	\$0	\$1,477,208	NGF

#### Language:

Page 307, line 50, strike "\$3,069,053,201" and insert "\$3,071,918,784".

Page 320, after line 4, insert:

"XX. The State Plan for Medical Assistance Services shall be amended to add coverage of intestinal transplants for individuals over the age of 21, pursuant to House Bill 1644."

## **Explanation:**

(This amendment provides Medicaid coverage for intestinal transplants for individuals over the age of 21, pursuant to House Bill 1644. The funding is based on an estimated average of three transplants per year.)

Chief Patron: McQuigg	Item 319 #4h		
Health And Human Resources Department Of Medical Assistance Services	<b>FY 00-01</b> \$0 \$0	<b>FY 01-02</b> \$15,746,250 \$16,753,750	

### Language:

Page 307, line 50, strike "\$3,069,053,201" and insert "\$3,101,553,201".

## **Explanation:**

(This amendment provides funds the second year for an average per diem increase in nursing facility reimbursement of \$5 per day. The average daily reimbursement would increase from \$90 to \$95 per day.)

Chief Patron: Thomas		Item 319	9 #5h
<b>Health And Human Resources</b>	FY 00-01	FY 01-02	
Department Of Medical Assistance	\$0	\$2,000,000	GF
Services	\$0	\$2,119,465	NGF

## Language:

Page 307, line 50, strike "\$3,069,053,201" and insert "\$3,073,172,666".

# **Explanation:**

(This amendment provides \$2.0 million in general funds and \$2.1 million in nongeneral funds the second year to fund a 25 percent increase in the reimbursement rate paid by Medicaid for providers through the Technology Assisted Waiver. This waiver program provides in-home care for children who

are dependent upon technological support and require substantial, ongoing nursing care and who would othewise require hospitalization. Services available include private duty nursing and respite care in addition to durable medical equipment. This added funding would increase personal care rates from \$30 to \$37.50 per hour for RNs and from \$26 to \$32.50 per hour for LPNs in Northern Virginia, and from \$24.70 to \$30.88 per hour for RNs and from \$21.45 to \$26.81 per hour for LPNs in the rest of the state.)

Chief Patron: Morgan		Item 3	19 #6h
<b>Health And Human Resources</b>	<b>FY 00-01</b>	FY 01-02	
Department Of Medical Assistance	\$0	\$2,300,000	GF
Services	\$0	\$2,484,000	NGF

### Language:

Page 307, line 50, strike "\$3,069,053,201" and insert "\$3,073,837,201".

## **Explanation:**

(This amendment provides funding in the second year to fully fund the cost of indigent care at the University of Virginia Medical Center, as part of the plan to deregulate the Certificate of Public Need program. The deregulation plan was proposed by the Joint Commission on Health Care. This is one of seven budget amendments which would provide funding to implement the first phase of the deregulation plan.)

Chief Patron: Clement		Item 3	19 #7h
<b>Health And Human Resources</b>	FY 00-01	FY 01-02	
Department Of Medical Assistance	\$0	\$4,123,837	GF
Services	\$0	\$4,370,163	NGF

## Language:

Page 307, line 50, strike "\$3,069,053,201" and insert "\$3,077,547,201". Page 320, after line 4, insert:

"XX. As a condition of this appropropriation, the Department of Medical Assistance Services shall seek additional slots from the federal Health Care Financing Administration to provide home- and community-based services through the mental retardation waiver to cover the number of individuals eligible and in need of services within 180 days as identified by the Virginia Association of Community Services Boards, the Department of Mental Health, Mental

Retardation and Substance Abuse Services, and the Department of Medical Assistance Services."

### **Explanation:**

(This amendment provides funds for community-based mental retardation waiver services for 274 mentally retarded persons who are currently on waiting lists for residential and in-home services. The additional individuals served will result in full use of the 5,386 waiver slots currently allocated to Virginia by the federal Health Care Financing Administration (HCFA). Language is added to require the Department of Medical Assistance Services to seek additional waiver slots from HCFA for the additional individuals on the waiting list who have been identified as needing waiver services within 180 days.)

Chief Patron: Clement Item 319 #8h

#### Health And Human Resources FY 00-01 FY 01-02

Department Of Medical Assistance (\$80,601,757) (\$88,014,958) GF Services

## Language:

Page 307, line 50, strike "\$2,967,034,315" and insert "\$2,886,432,558". Page 307, line 50, strike "\$3,069,053,201" and insert "\$2,981,038,243". Page 319, line 21, after "SS." insert:

"1. As a condition of this appropriation, the Department of Medical Assistance Services shall enter into an inter-agency agreement with the Department of Mental Health. Mental Retardation and Substance Abuse Services (DMHMRSAS) which provides DMHMRSAS with the policy-making and daily management and operational responsibility for implementing the home- and community-based waiver for mental retardation services. The agreement shall provide DMHMRSAS with the operational responsibility for administering the waiver program, including the establishing of criteria for a statewide waiting list and management of the waiting list at the local level by community services

Page 319, line 21, before "Contingent", insert "2."

Page 319, after line 28, insert:

"3. Any revisions to the home- and community-based waiver for mental retardation services that are submitted to the Health Care Finance Administration for approval on or after January 1, 2001, shall specify that the waiver shall be operated by DMHMRSAS under the supervision of the Department of Medical Assistance Services.

- 4. Any revisions to the home- and community-based waiver for mental retardation services that are submitted to the Health Care Finance Administration for approval on or after January 1, 2001, shall specify that DMHMRSAS shall establish criteria for the waiting list, in cooperation with community services boards, behavioral health authorities, consumers and families, and other mental retardation service providers. This criteria shall consider regional and local service capacity as well as the needs of the individual consumers and their families. The waiting list shall be managed at the local level using the criteria set forth by DMHMRSAS and the parties cited above.
- 5. Any revisions to the home- and community-based waiver for mental retardation services that are submitted to the Health Care Finance Administration for approval on or after January 1, 2001, shall specify that the community services boards and behavioral health shall continue to be the single point of entry into the services system for home- and community-based waiver mental retardation services and shall function as care coordinators, following specific practice guidelines developed cooperatively with the DMHMRSAS."

### **Explanation:**

(This amendment transfers the funding and responsibility for managing the mental retardation waiver program from the Department of Medical Assistance Services back to the Department of Mental Health, Mental Retardation and Substance Abuse Services (DMHMRSAS). The 2000 General Assembly had required that the funding for this program be transferred to DMAS during the 2000-2002 biennium, based on the assumption that it would ease some of the administrative burdens of transferring general funds from Community Services Boards allocations to DMAS for the purposes of drawing down matching federal Medicaid funds. Language required the responsibility for the policy making and programmatic requirements to remain with DMHMRSAS; however, this has not occurred. Instead, DMAS assumed operational responsibility for the waiver program on July 1, 2000, contrary to the intent of the 2000 General Assembly. This resulted in delays of at least two months in providing services to mentally retarded individuals who were facing emergency situations. In addition, provider payments under the waiver were delayed, and requests for additional services for individuals already receiving waiver services were denied because they did not meet the new emergency criteria imposed by the Department of Medical Assistance Services. A federal court judge has since ruled that the use of this emergency criteria for additional services for waiver recipients could not be applied. Language is also added to provide DMHMRSAS with the operation

authority to operate any new or revised waiver program for mental retardation services. A companion amendment in Item 329 transfers funding of the waiver program back to DMHMRSAS.)

Chief Patron: Day		Item 31	9 #9h
<b>Health And Human Resources</b>	FY 00-01	FY 01-02	
Department Of Medical Assistance	\$0	\$500,000	GF
Services	\$0	\$500,000	NGF

### Language:

Page 307, line 50, strike "\$3,069,053,201" and insert "\$3,070,053,201".

#### **Explanation:**

(This amendment provides emergency funds for nursing homes that incur extraordinary and unavoidable expenses, such as contracting for nursing services when staffing vacancies cannot be filled. Currently, nursing homes might wait up to 18 months for Medicaid reimbursement of these expenses as part of the Medicaid cost settlement process. Access to these funds would be on a first-come, first-served basis, for facilities demonstrating that reimbursement delays would impact their fiscal stability.)

Chief Patron: Hamilton		Item 31	9 #10h
<b>Health And Human Resources</b>	FY 00-01	FY 01-02	
Department Of Medical Assistance	\$0	\$14,955,000	GF
Services	\$0	\$15,912,000	NGF

# Language:

Page 307, line 50, strike "\$3,069,053,201" and insert "\$3,099,920,201".

# **Explanation:**

(This amendment provides funds in the second year for an increase in the rate paid by Medicaid to personal care providers. Personal care services help at-home patients with the tasks of daily living as an alternative to costlier institutional care, such as a nursing home. This funding would increase personal care rates from \$13.25 per hour to \$17.50 per hour in Northern Virginia, and from \$11.25 to \$15.50 per hour in the rest of the state.)

Chief Patron: Melvin Item 319 #11h

Co-Patron(s): Morgan

<b>Health And Human Resources</b>	<b>FY 00-01</b>	FY 01-02	
Department Of Medical Assistance	\$0	\$8,200,000	GF
Services	\$0	\$8,847,817	NGF

#### Language:

Page 307, line 50, strike "\$3,069,053,201" and insert "\$3,086,101,018". Page 320, after line 4, insert:

"XX. Effective July 1, 2001, the Department shall amend the State Plan for Medical Assistance to provide coverage for general dental services, including dentures and bridgework, for Medicaid-eligible adults. Out of this appropriation, the Department shall provide \$8,200,000 the second year from the general fund and \$8,847,817 from nongeneral funds for these services."

### **Explanation:**

(This amendment provides funds in the second year to expand Medicaid services to provide coverage of dental services for Medicaid-eligible adults. Currently, the Medicaid program provides dental services coverage for children.)

Chief Patron: Morgan	Item 319 #12		9 #12h
<b>Health And Human Resources</b>	<b>FY 00-01</b>	FY 01-02	
Department Of Medical Assistance	\$0	\$12,000,000	GF
Services	\$0	\$12,960,000	NGF

## Language:

Page 307, line 50, strike "\$3,069,053,201" and insert "\$3,094,013,201".

## **Explanation:**

(This amendment provides funding in the second year to increase Medicaid reimbursement to hospitals to eliminate the use of a payment adjustment factor by the Department of Medical Assistance Services which reduces payments to hospitals. A 2000 study of Medicaid's hospital reimbursement methodology found that this payment adjustment policy ignores changes in the efficiency of hospital operations. This funding represents about one-half of the funding needed to fully eliminate this policy. This is a recommendation of the Joint Commission on Health Care as part of its plan to deregulate the Certificate of Public Need program, and is one of seven budget amendments which would provide funding to implement the first phase of the deregulation plan.)

Chief Patron: Bloxom Item 319 #13h

<b>Health And Human Resources</b>	<b>FY 00-01</b>	FY 01-02	
Department Of Medical Assistance	\$0	\$1,500,000	GF
Services	\$0	\$1,595,975	NGF

### Language:

Page 307, line 50, strike "\$3,069,053,201" and insert "\$3,072,149,176".

## **Explanation:**

(This amendment provides funds for community-based mental retardation waiver services for 112 mentally retarded persons who are currently receiving waiver services but are in need of additional services due to changes in their condition. Requests for these service expansions have previously been denied by the Department of Medical Assistance Services due to a lack of available funds.)

Chief Patron: Bloxom Item 319 #14h

Co-Patron(s): Callahan

Health And Human Resources	<b>FY 00-01</b>	FY 01-02	
Department Of Medical Assistance	\$0	\$5,000,000	GF
Services	\$0	\$5,319,917	NGF

## Language:

Page 307, line 50, strike "\$3,069,053,201" and insert "\$3,079,373,118".

# **Explanation:**

(This amendment provides funds for community-based mental retardation waiver services for 300 mentally retarded persons who are currently on the waiting list to receive waiver services. These consumers have severe disabilities and such services will prevent the escalation of problems, requiring emergency services.)

Chief Patron: Van Landingham Item 319 #15h

#### **Health And Human Resources**

Department Of Medical Assistance

Services

Language

## Language:

Page 320, after line 4, insert:

"XX. The Department of Medical Assistance Services shall develop a longitudinal database which will track applications, enrollments, re-enrollments, denials, the grounds for denials, redeterminations of eligibility, and delivery of services to children applying for or receiving Medicaid services. The database shall also track children moving between the Family Access to Medical Insurance Security and Medicaid programs. Cumulative reports of this information shall be available for public inspection and distribution."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Hamilton Item 319 #16h

#### **Health And Human Resources**

Department Of Medical Assistance Services Language

### Language:

Page 318, strike lines 50 through 54 and insert:

"impose limits on the supply of medication to a 34-day supply per prescription per patient. The "

## **Explanation:**

(This amendment amends language in the introduced budget which would provide the Department of Medical Assistance Services with overly permissive authority to amend the State Plan for Medical Assistance to achieve "productivity" savings from activities related to placing limits on the coverage of prescription drugs through the Medicaid program. This language would allow the agency to obtain "productivity" savings related specifically to limiting the supply of medication to a 34-day supply per prescription per patient.)

Chief Patron: Morgan Item 319 #17h

<b>Health And Human Resources</b>	<b>FY 00-01</b>	FY 01-02	
Department Of Medical Assistance	\$0	\$12,500,000	GF
Services	\$0	\$13,500,000	NGF

## Language:

Page 307, line 50, strike "\$3,069,053,201" and insert "\$3,095,053,201".

## **Explanation:**

(This amendment provides funding in the second year to fully fund the cost of indigent care at the Virginia Commonwealth University Health System, as part of the plan to deregulate the Certificate of Public Need program. The deregulation plan was proposed by the Joint Commission on Health Care. This is one of seven budget amendments which would provide funding to implement the first phase of the deregulation plan.)

Chief Patron: Hamilton Item		Item 31	9 #18h
<b>Health And Human Resources</b>	FY 00-01	FY 01-02	
Department Of Medical Assistance	\$0	\$5,200,000	GF
Services	\$0	\$5,600,000	NGF

## Language:

Page 307, line 50, strike "\$3,069,053,201" and insert "\$3,079,853,201".

## **Explanation:**

(This amendment restores funding for the expansion of Medicaid eligibility for aged and disabled individuals with income levels up to 80 percent of the federal poverty income guidelines as provided by the 2000 General Assembly and contained in Item 319, paragraph JJ. The introduced budget eliminates funding for this expansion without striking the attendant language implementing it.)

Chief Patron: Hall	Item 319 #1		9 #19h
<b>Health And Human Resources</b>	<b>FY 00-01</b>	FY 01-02	
Department Of Medical Assistance	\$0	\$6,390,000	GF
Services	\$0	\$6,810,000	NGF

### Language:

Page 307, line 50, strike "\$3,069,053,201" and insert "\$3,082,253,201". Page 320, after line 4, insert:

"XX. Beginning July 1, 2001, the Department of Medical Assistance Services (DMAS) shall increase the reimbursement rates in the current nursing facility payment system and modify the respective methodologies in order to effect the following changes in capital cost reimbursement:

1. Effective for dates of service beginning July 1, 2001, DMAS shall pay nursing facility capital related costs under a Fair Rental Value (FRV) methodology currently under development by DMAS. The payment under this methodology

shall be payment for the capital-related cost of depreciation, financing costs, interest expense and lease/rent costs. Property taxes and insurance shall continue as pass-through costs. This payment is considered to cover costs related to land, buildings and fixed equipment, major movable equipment, and any other capital-related items. This shall be the case regardless of whether the property is owned or leased by the operator.

- 2. The FRV payment rate shall be a per diem rate determined for each nursing facility at the beginning of their cost-reporting year starting on or after July 1, 2001.
- 3. This methodlogy shall not apply to hospital-based nursing facilities which shall continue under the current methodology."

### **Explanation:**

(This amendment provides additional funding and language to increase nursing home Medicaid payments for reimbursement of capital costs and complete the transition to a new reimbursement methodology.)

Chief Patron: Morgan	Item 319 #20h

Co-Patron(s): Bryant, Hall

<b>Health And Human Resources</b>	FY 00-01	FY 01-02	
Department Of Medical Assistance	\$0	\$14,682,000	GF
Services	\$0	\$15,621,000	NGF

## Language:

Page 307, line 50, strike "\$3,069,053,201" and insert "\$3,099,356,201".

## **Explanation:**

(This amendment provides funds in the second year for an increase in the rate paid by Medicaid to personal care providers. Personal care services help at-home patients with the tasks of daily living as an alternative to costlier institutional care, such as a nursing home. This funding would increase personal care rates from \$13.25 per hour to \$16.50 per hour in Northern Virginia, and from \$11.25 to \$15.50 per hour in the rest of the state.)

Chief Patron: Hall Item 319 #21h

Health And Human Resources FY 00-01 FY 01-02

### Request for Amendment to House Bill 1600, as Introduced

Department Of Medical Assistance	\$0	\$14,682,000	GF
Services	\$0	\$15,621,000	NGF

#### Language:

Page 307, line 50, strike "\$3,069,053,201" and insert "\$3,099,356,201".

## **Explanation:**

(This amendment provides funds in the second year for an increase in the rate paid by Medicaid to personal care providers. Personal care services help at-home patients with the tasks of daily living as an alternative to costlier institutional care, such as a nursing home. This funding would increase personal care rates from \$13.25 per hour to \$16.50 per hour in Northern Virginia, and from \$11.25 to \$15.50 per hour in the rest of the state.)

Chief Patron: Hall Item 319 #22h

Co-Patron(s): Bloxom, Hamilton, Morgan, Phillips,

Thomas, Van Landingham

Health And Human Resources	<b>FY 00-01</b>	FY 01-02	
Department Of Medical Assistance	\$0	\$2,307,062	GF
Services			

## Language:

Page 307, line 50, strike "\$3,069,053,201" and insert "\$3,071,360,263".

# **Explanation:**

(This amendment provides funds to increase the assisted living supplement provided to assisted living facilities for eligible residents who need additional assistance with activities of daily living from \$90 to \$180 per month. Funds are also added to increase the intensive assisted living supplement from \$180 to \$270 per month.)

Chief Patron: Morgan		Item 319 #	<sup>2</sup> 23h
<b>Health And Human Resources</b>	FY 00-01	FY 01-02	
Department Of Medical Assistance	\$0	\$500,000 G	ŀΓ
Services			

## Language:

Page 307, line 50, strike "\$3,069,053,201" and insert "\$3,069,553,201".

### Request for Amendment to House Bill 1600, as Introduced

Page 312, line 12, strike "45" and insert "50".

Page 312, line 13, strike "41" and insert "46".

## **Explanation:**

(This amendment increases the Medicaid reimbursement rate for adult day health care from \$45 to \$50 per day in Northern Virginia and from \$41 to \$46 per day in the rest of the state.)

Chief Patron: Morgan Item 319 #24h

#### **Health And Human Resources**

Department Of Medical Assistance Services Language

### Language:

Page 320, after line 4, insert:

"XX. The State Plan for Medical Assistance shall be amended pursuant to the Administrative Process Act, §9-6.14:1 et seq., Code of Virginia, allow for coverage of FDA-approved drug therapies and agents for weight loss for recipients who are clinically obese with a body-mass index equal to or greater than 30 kilograms per meter and an underlying commorbidity such as hypertension, diabetes, cardiopulmonary conditions, or sleep apnea that is certified and verified by the treating physician in accordance with the procedures for prior authorization required by the Department of Medical Assistance Services."

# **Explanation:**

(This amendment requires the Department of Medical Assistance Services to amend its regulations governing the coverage of weight-loss drug therapies. Currently, the criteria used by the Department is insufficient to met the disease state management objectives of the program or the needs of patients suffering from obesity. By expanding the criteria for coverage of these drug therapies, the Medicaid program could avoid the costs of treating other diseases that are linked to obesity such as diabetes, hypertension and related complications from these diseases.)

Chief Patron: Hall Item 319 #25h

Health And Human Resources FY 00-01 FY 01-02

Department Of Medical Assistance (\$80,601,757) (\$88,014,958) GF

Services

## Language:

Page 307, line 50, strike "\$2,967,034,315" and insert "\$2,886,432,558".

Page 307, line 50, strike "\$3,069,053,201" and insert "\$2,981,038,243".

Page 319, line 21, after "SS." insert "1."

Page 319, after line 28, insert:

- "2. As a condition of this appropriation, the Departments of Medical Assistance Services and Mental Health, Mental Retardation and Substance Abuse Services (DMHMRSAS), in cooperation with the Mental Retardation Waiver Task Force and other interested parties as the Task Force may see fit to include, shall develop and define the array of services with provider qualifications, eligibility, and the units of service for any revisions to the home- and community-based waiver for mental retardation services. Consideration shall be given to the key values of the consumer and the family in their choice of services and providers; providing flexibility to best meet the needs of the consumer; protecting the health, safety and well-being of the consumers; and providing supports that are self-directed when possible. These values shall be incorporated into the draft revisions to the Consideration shall also be given to the handling of emergencies, managing the waiting list, and processing new enrollments or service modifications. Revisions to the waiver shall incorporate relevant elements of the plan developed by DMHMRSAS, pursuant to item 323, paragraph J, of this act concerning care coordination, case management and service delivery.
- 3. The revised home- and community-based waiver for mental retardation services shall be drafted and shall be submitted to the House Appropriations and Senate Finance Committees along with an implementation plan to include strategies for provider development, rate-setting methodologies, impact of major systems changes and transition from the current waiver to the revised waiver. The revised waiver and implementation plan shall be submitted by November 15, 2001."

## **Explanation:**

(This amendment requires the Department of Medical Assistance Services and DMHMRSAS to revise the mental retardation waiver in cooperation with the current Mental Retardation Waiver Task Force and other interested parties and to present the draft waiver and an implementation plan to the House Appropriations and Senate Finance Committees for review, prior to implementation.)

Chief Patron: Bloxom Item 319 #26h

#### **Health And Human Resources**

Department Of Medical Assistance Services Language

#### Language:

Page 319, line 21, after "SS." insert "1."

Page 319, after line 28, insert:

- "2. As a condition of this appropriation, the Department of Medical Assistance Services, in collaboration with stakeholders, shall develop an application for a home- and community-based waiver for mental retardation services that includes the following elements:
- 1. Community services boards and behavioral health authorities shall remain as the single point of entry for waiver services and have the sole responsibility of case management and care coordination, consistent with the December 20, 2000, report by the Department of Mental Health, Mental Retardation and Substance Abuse Services (DMHMRSAS) on case management, care coordination, and services. As the local managers of services, the community services boards and behavioral health authorities shall ensure local accountability for publicly funded services, continuity of care, census management and discharge planning with state facilities, and quality assurance of services provided. Additionally, where possible, direct services shall be available to consumers who choose them.
- 2. The waiver shall be operated by the DMHMRSAS under the supervision of the Department of Medical Assistance Services.
- 3. One state agency shall maintain a statewide waiting list using statewide criteria for individuals to be served and removed from the waiting list. The community services boards and behavioral health authorities shall manage the waiting list at the local level by determining who shall be served from the waiting list in accordance with the criteria. The community services boards and behavioral health authorities shall be assigned a waiting list allocation each year so that they can plan ahead to respond to consumer choice and compatibility of services.
- 4. Funding and slots for an increase of at least 750 new individuals to be served per year shall be provided.
- 5. The Department of Medical Assistance Services shall present the proposed waiver application to the Joint Behavioral Health Care Commission for its review prior to submission to the Health Care Financing Administration. The report shall

include an analysis of the impact of the proposed waiver and an implementation plan to include provider development, rate setting methodologies and steps to ensure a smooth transition."

## **Explanation:**

(This amendment specifies elements to be included in any revision to the current home- and community-based waiver for mental retardation services. It retains elements of the waiver that have contributed positively to the administration of the program in the past, such as providing DMHMRSAS operational responsibility for the waiver and retaining the community services boards as the single point of entry. Also, it provides for oversight of the proposed waiver by the Joint Behavioral Health Care Commission prior to submission to the federal government for approval.)

Chief Patron: Callahan Item 319 #27h

Co-Patron(s): Bloxom, Morgan, Watts

<b>Health And Human Resources</b>	<b>FY 00-01</b>	FY 01-02	
Department Of Medical Assistance	\$0	\$7,087,261	GF
Services	\$0	\$7,540,728	NGF

## Language:

Page 307, line 50, strike "\$3,069,053,201" and insert "\$3,083,681,190".

Page 320, after line 4, insert:

"XX. The Department of Medical Assistance Services shall evaluate and adjust periodically the rates for home- and community-based waiver mental retardation services to maintain consumer choice and to attract a well-trained, qualified workforce."

# **Explanation:**

(This amendment adds funds to increase Medicaid rates paid to group homes under the mental retardation waiver program by 10 percent in the second year. The rate for congregate residential services would be increased from \$12.81 to \$13.75 per hour, the rate for in-home services would increase from \$18 to \$19.80 per hour, and the rate for day support would increase from \$23.99 to \$26.39 per hour.)

Chief Patron: Hamilton Item 319 #28h

#### **Health And Human Resources**

Department Of Medical Assistance

Language

Services

#### Language:

Page 319, line 21, after "SS." insert "1."

Page 319, after line 28, insert:

"2. In the development of its new home- and community-based waiver for mental retardation services, the Department of Medical Assistance Services shall continue to use community services boards as the single point of entry into the publicly funded system of community-based mental retardation services. Virginia's new mental retardation waiver to be submitted to the Health Care Financing Administration shall continue to solely designate community services boards as both care coordinators and case managers for all mental retardation services. Community services boards may contract for case management as currently permitted in the Code of Virginia. Community services boards shall also continue to remain as direct service choice for consumers and families."

## **Explanation:**

(This amendment adds language which continues the current role of community services boards in coordinating care, managing cases, and providing direct mental retardation services in revisions to the mental retardation waiver.)

Chief Patron: Hamilton Item 319 #29h

#### **Health And Human Resources**

Department Of Medical Assistance Services Language

## Language:

Page 320, after line 4, insert:

"XX. Community services boards shall serve as the single point of entry into the publicly funded system of community-based mental health and substance abuse services for consumers who are at significant risk for publicly funded in-patient care and/or are in need of multiple services. To implement the single point of entry role, community services boards shall serve as both care coordinators and case managers for all publicly funded community mental health rehabilitative services provided under the State Plan for Medical Assistance. Community services boards may contract for case management as currently permitted in the Code of Virginia. Community services boards shall also continue to remain as direct service choice for consumers and families."

# **Explanation:**

(This amendment adds language which continues the current role of community services boards in coordinating care, managing cases, and providing direct mental health rehabilitative services through the Medicaid program and in the provision of publicly funded substance abuse services.)

Chief Patron: Watts		Item 319 #30h		
<b>Health And Human Resources</b>	FY 00-01	FY 01-02		
Department Of Medical Assistance	\$0	\$47,226,200	GF	
Services	\$0	\$50,773,800	NGF	

## Language:

Page 307, line 50, strike "\$3,069,053,201" and insert "\$3,167,053,201".

## **Explanation:**

(This amendment provides funds to nursing facilities to increase certified nurse aide salaries to an average of \$14 per hour in Northern Virginia at a differential rate. Salaries for certified nurse aides salaries in the rest of the state would be slightly less.)

Chief Patron: Clement		Item 31	9 #31h
<b>Health And Human Resources</b>	FY 00-01	FY 01-02	
Department Of Medical Assistance	\$0	\$14,408,000	GF
Services	\$0	\$15,330,000	NGF

## Language:

Page 307, line 50, strike "\$3,069,053,201" and insert "\$3,098,791,201".

# **Explanation:**

(This amendment provides funds in the second year for an increase in the rate paid by Medicaid to personal care providers. Personal care services help at-home patients with the tasks of daily living as an alternative to costlier institutional care, such as a nursing home. This funding would increase personal care rates from \$13.25 per hour to \$15.50 per hour in Northern Virginia, and from \$11.25 to \$15.50 per hour in the rest of the state.)

Chief Patron: Morgan Item 319 #32h

#### **Health And Human Resources**

Department Of Medical Assistance

Language

Services

#### Language:

Page 320, after line 4, insert:

"XX. Effective July 1, 2001, the Board of Medical Assistance Services shall amend its regulations to provide Medicaid reimbursement for mental health support services when provided in an assisted living facility by a community services board or behavioral health authority to a Medicaid-eligible individual."

## **Explanation:**

(This amendment provides language to allow for the reimbursement of community services boards or behavioral health authorities that provide mental health support services to consumers in assisted living facilities. These consumers are often seriously mentally ill and a recent study by the Joint Legislative Audit and Review Commission found that often these individuals receive inadequate mental health services. Community integration efforts are creating a greater demand for the housing of seriously mentally ill consumers in assisted living facilities, yet the existing Medicaid regulations do not allow for the reimbursement of a full level of support services needed by these consumers to remain in the community.)

Chief Patron: Morgan		Item 31	9 #33h
<b>Health And Human Resources</b>	FY 00-01	FY 01-02	
Department Of Medical Assistance	\$0	\$8,200,000	GF
Services	\$0	\$8,847,817	NGF

### Language:

Page 307, line 50, strike "\$3,069,053,201" and insert "\$3,086,101,018".

Page 320, after line 4, insert:

"XX. Effective July 1, 2001, the Department of Medical Assistance Services shall require all managed care organizations, with which it contracts for services, to make credentialing decisions within 30 days to approve a new licensed staff person or physician who will provide mental health services through a community services board or behavioral health authority in localities that are designated as mental health professional shortage areas by the Virginia Department of Health."

## **Explanation:**

(This amendment requires the Department of Medical Assistance Services to require managed care organizations, with which it contracts, to "fast track" the credentialing process for mental health providers in community services boards (CSBs). Current HMO guidelines allow for up to 90 days for panel approval of a new licensed staff person or physician. Some CSBs have had applications pending with managed care organizations for over eight months. The delay in credentialing these providers results in a loss of reimbursement because the CSBs must continue to serve the individuals covered by the managed care organization because there are limited private providers in areas designated as mental health professional shortage areas and in many instances these consumers meet state guidelines as a priority population that must be served.)

Chief Patron: Bloxom Item 319 #34h

Co-Patron(s): Morgan

### **Health And Human Resources**

Department Of Medical Assistance Services Language

#### Language:

Page 314, after line 45, insert:

- "5. As a condition of this appropriation, the Department shall promulgate emergency regulations, effective on the date of enactment of this act, that amend the State Plan for Medical Assistance Services, codifying the current policy of the Department, to explicitly restrict providers of targeted mental health and mental retardation case management to community services boards and behavioral health authorities, consistent with (i) recommendations of the Joint Subcommittee to Evaluate the Future Delivery of Publicly Funded Mental Health, Mental Retardation and Substance Abuse Services (House Joint Resolution 240, 1996 and House Joint Resolution 225, 1998) in House Document 77, 1998 and House Document 101, 2000; (ii) recommendation 7 in the Report on the Roles and Responsibilities of Community Services Boards for the Provision of Care Coordination, Case Management, and Services to Individuals with Mental Disabilities, issued by the Department of Mental Health, Mental Retardation and Substance Abuse Services in response to Item 323.J. of Chapter 1073 of the 2000 Acts of Assembly; and allowed by the Health Care Financing Administration.
- 6. The Department shall identify sufficient state general funds within its budget as match for federal financial participation to achieve a case manager to recipient ratio of at least 1:50 for targeted mental health and mental retardation case management across Virginia by June 30, 2002.
- 7. The Department shall amend its interagency agreement with the Department of

Mental Health, Mental Retardation and Substance Abuse Services, required by paragraph Y.1., to identify clearly the Department of Mental Health, Mental Retardation and Substance Abuse Services as the administrator of the Mental Retardation Home- and Community-Based Waiver and of the other Medicaid services listed in paragraph Y.1, under the general supervision and oversight of the Department of Medical Assistance Services, which is the single state agency responsible for the Medicaid program. Such administrative responsibility includes developing, with appropriate professional and clerical support from the Department of Medical Assistance Services, or participating in the development, prior to any external public review and comment process, of regulations and policies that affect the services listed in paragraph Y.1. This interagency agreement shall also list which of the specific functions and responsibilities contained in recommendation 14 of House Document No. 101 (2000) and other germane or related functions shall be performed by the Department of Mental Health, Mental Retardation and Substance Abuse Services and which shall be performed by the Department of Medical Assistance Services and shall explain Those functions and the basis on which such determinations are made. responsibilities include: provider certification, service authorization, utilization review, data collection and analysis, and policy and regulatory development."

## **Explanation:**

(This amendment clarifies the intent of the General Assembly for the roles of community services boards, the Department of Medical Assistance Services and the Department of Mental Health, Mental Retardation and Substance Abuse Services (DMHMRSAS) in the implementation of Medicaid-covered publicly funded mental health, mental retardation and substance abuse services. The 2000 General Assembly had transferred the funding for these Medicaid-covered services to DMAS during the 2000-2002 biennium, based on the assumption that it would ease some of the administrative burdens of transferring general funds from community services boards' allocations to DMAS for the purposes of drawing down matching federal Medicaid funds. Language required the responsibility for the policy making and programmatic requirements to remain with DMHMRSAS, however, this has not occurred. Instead, DMAS assumed operational responsibility for the mental retardation waiver program on July 1, 2000, contrary to the intent of the 2000 General Assembly.)

Chief Patron: Bloxom Item 319 #35h

#### **Health And Human Resources**

Department Of Medical Assistance

Language

Services

#### Language:

Page 319, line 21, after "SS." insert "1."

Page 319, after line 28, insert:

"2. The Department of Medical Assistance Services shall develop this new mental retardation waiver with the full involvement of the Department of Mental Health, Mental Retardation and Substance Abuse Services. Further, the Department shall establish a stakeholder advisory committee to provide input into and comment on drafts of this new waiver. This committee shall include representatives of consumers and family members, community services boards, behavioral health authorities, private providers, advocacy groups, and local governments. This new waiver shall continue the current Department practice of restricting the provision of targeted mental retardation case management to community services boards and behavioral health authorities. The waiver shall recognize the statutory role of community services boards and behavioral health authorities as the single point of entry into the publicly funded mental retardation services system while ensuring that recipients have the greatest possible choice of service providers. This new waiver shall include rates that reflect the actual costs of providing services, to ensure that services are available statewide and that consumers have as much choice as possible among providers. The waiver also shall include provisions for the establishment and maintenance by community services boards and behavioral health authorities of local or regional waiting lists for services. The Department shall report on the proposed new waiver to the Chairmen and the Human Resources Subcommittees of the House Appropriations and Senate Finance Committees periodically and prior to submitting it to the Health Care Financing Administration for approval. "

# **Explanation:**

(This amendment clarifies the intent of the General Assembly for the roles of the Department of Medical Assistance Services and the Department of Mental Health, Mental Retardation and Substance Abuse Services and other stakeholders in the development of a revised home- and community-based waiver for mental retardation services. Language specifies that current practices and law regarding the role of the community services boards shall remain key components of a new waiver. Language is added to require the Department of Medical Assistance Services to submit the waiver to the money committees of the General Assembly for review prior to submitting it to the federal government for approval.)

Chief Patron: Morgan Item 319 #36h

Health And Human Resources	<b>FY 00-01</b>	FY 01-02	
Department Of Medical Assistance	\$0	\$500,000	GF
Services			

#### Language:

Page 307, line 50, strike "\$3,069,053,201" and insert "\$3,069,553,201".

Page 312, line 12, strike "45" and insert "50".

Page 312, line 13, strike "41" and insert "46".

### **Explanation:**

(This amendment increases the Medicaid reimbursement rate for adult day health care from \$45 to \$50 per day in Northern Virginia and from \$41 to \$46 per day in the rest of the state.)

Chief Patron: Griffith		Item 319 #37h	
<b>Health And Human Resources</b>	FY 00-01	FY 01-02	
Department Of Medical Assistance	\$0	\$5,302 GF	
Services	\$0	\$5,518 NGF	

## Language:

Page 307, line 50, strike "\$3,069,053,201" and insert "\$3,069,064,021".

## **Explanation:**

(This amendment adds funds for the fiscal impact of House Bill 1891, which provides that any person who voluntarily delivers a child no older than 2 weeks to an infant-receiving facility shall not be prosecuted for abuse or neglect if this charge is based solely on the delivery of the child to an infant-receiving facility. Funds in this item would cover the costs associated with providing Medicaid coverage to the abandoned infant. Companion amendments in Item 382 and Item 380 add funds for foster care placement and a media campaign to promote safe placement alternatives for newborn infants and to publicize the procedures for emergency custody for certain abandoned children.)

Chief Patron: Moran	Item 319 #38h		
<b>Health And Human Resources</b>	<b>FY 00-01</b>	FY 01-02	
Department Of Medical Assistance	\$0	\$5,302 GF	
Services	\$0	\$5,518 NGF	

### Language:

Page 307, line 50, strike "\$3,069,053,201" and insert "\$3,069,064,021".

### **Explanation:**

(This amendment adds funds for the fiscal impact of House Bill 1633, which provides that any person who voluntarily delivers a child no older than 2 weeks to an infant-receiving facility shall not be prosecuted for abuse or neglect if this charge is based solely on the delivery of the child to an infant-receiving facility. Funds in this item would cover the costs associated with providing Medicaid coverage to the abandoned infant. Companion amendments in Item 382 and Item 380 add funds for foster care placement and a media campaign to promote safe placement alternatives for newborn infants and to publicize the procedures for emergency custody for certain abandoned children.)

Chief Patron: Thomas		Item 31	9 #39h
<b>Health And Human Resources</b>	FY 00-01	FY 01-02	
Department Of Medical Assistance	\$0	\$14,408,000	GF
Services	\$0	\$15,330,000	NGF

### Language:

Page 307, line 50, strike "\$3,069,053,201" and insert "\$3,098,791,201".

# **Explanation:**

(This amendment provides funds in the second year for an increase in the rate paid by Medicaid to personal-care providers. Personal-care services help at-home patients with the tasks of daily living as an alternative to costlier institutional care, such as a nursing home. This funding would increase personal-care rates from \$13.25 per hour to \$15.50 per hour in Northern Virginia, and from \$11.25 to \$15.50 per hour in the rest of the state.)

Chief Patron: Landes Item 323 #1h

### **Health And Human Resources**

Department Of Mental Health, Mental Retardation And Substance Abuse Services Language

## Language:

Page 326, after line 26, insert:

"Q. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall amend the Comprehesive Plan for the Restructuring of Virginia's Mental Health Care Programs and Facilities to allow for the continued operation of an acute care unit at Western State Hospital."

### **Explanation:**

(This amendment continues the use of Western State Hospital for acute care admissions for seriously mentally ill individuals. The Comprehesive Plan for the Restructuring of Virginia's Mental Health Care Programs and Facilities, dated December 20, 2000, would limit admissions for acute care at Western State Hospital by closing beds and eventually eliminating acute care services.)

Chief Patron: Landes Item 323 #2h

#### **Health And Human Resources**

Department Of Mental Health, Mental Retardation And Substance Abuse Services Language

FY 01-02

### Language:

Page 323, strike "1."

Page 323, strike lines 24 through 31.

Page 323, line 23, after "act." insert:

"The secure facility shall not be located on the campus of Western State Hospital."

## **Explanation:**

(This amendment eliminates language allowing for the use of a facility operated by the Department of Mental Health, Mental Retardation and Substance Abuse Services for the treatment of sexually violent predators. The introduced budget provides funding for the renovation of a unit at Western State Hospital to house and treat these individuals. Language is added to ensure that any secure facility used for the housing and treatment of sexually violent predators is not located on the campus of Western State Hospital.)

Chief Patron: Griffith Item 323 #3h

## Health And Human Resources FY 00-01

Department Of Mental Health, \$0 \$3,095,471 GF

Mental Retardation And Substance

**Abuse Services** 

#### Language:

Page 322, line 28, strike "\$20,860,245" and insert "\$23,955,716".

Page 323, after "C.", unstrike the rest of line 7 and lines 8 through 15.

Page 323, strike lines 16 through 31.

### **Explanation:**

(This amendment restores language allowing the Department of Mental Health, Mental Retardation and Substance Abuse Services to contract with Riverside Regional Jail to house and treat persons involuntarily committed as sexually violent predators during fiscal year 2002. Funding is based on the assumption that the first person would be committed on January 1, 2002, six months after the effective date of Chapter 1024 of the 2000 Acts of Assembly which amended Title 37.1, Article 1.1, Chapter 2, Code of Virginia. Language is eliminated that would have postponed the effective date of the legislation to allow for renovation of a unit at Western State Hospital to house and treat these individuals. A companion amendment provides additional funding for the Office of the Attorney General for expenses associated with these commitments.)

Chief Patron: Councill Item 323 #4h

Co-Patron(s): Ingram

#### **Health And Human Resources**

FY 00-01 FY 01-02

Department Of Mental Health, \$0 \$250,000 GF

Mental Retardation And Substance

**Abuse Services** 

### Language:

Page 322, line 28, strike "\$20,860,245" and insert "\$21,110,245".

Page 326, after line 26, insert:

"Q. The Commissioner of Mental Health, Mental Retardation and Substance Abuse Services, or his designee, in cooperation with the directors of the state mental hospitals and training centers and representatives from the localities in which those facilities are located, shall develop an agreement, if no agreement currently exists, to provide fair and reasonable reimbursement for the use of local emergency medical services."

## **Explanation:**

(This amendment provides the Commissioner of Mental Health, Mental Retardation and Substance Abuse Services, or his designee, the authority to provide reimbursement for local emergency medical services provided to a state facility in the locality in which the facility is located. The locality may not have instituted a fee-for-service ordinance and as such does not bill for the service. In certain localities there may be more than one state facility that is served by the local emergency medical services. The consistent use of 911 to receive emergency medical services, instead of using the facility's specified contractor results in a significant burden on the local emergency medical services in terms of time and costs. In some localities, the calls from a state facility (or facilities) can average one per day.)

Chief Patron: Hamilton Item 325 #1h

Co-Patron(s): Christian, Ingram, May

Health And Human Resources FY 00-01 FY 01-02

Department Of Mental Health, \$250,000 \$250,000 GF

Mental Retardation And Substance

**Abuse Services** 

### Language:

Page 326, line 35, strike "\$23,499,287" and insert "\$23,749,287". Page 326, line 35, strike "\$21,702,058" and insert "\$21,952,058".

## **Explanation:**

(This amendment provides funds for suicide prevention initiatives. A companion amendment provides funds for related services through the Virginia Department of Health.)

Chief Patron: Hamilton Item 325 #2h

Co-Patron(s): Darner, May, McDonnell, Reid, Tata

Health And Human Resources FY 00-01 FY 01-02

Department Of Mental Health, \$0 \$175,000 GF

Mental Retardation And Substance

**Abuse Services** 

## Language:

Page 326, line 35, strike "\$21,702,058" and insert "\$21,877,058".

## **Explanation:**

(This amendment provides funds in the second year for suicide prevention

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initiatives. This adds to the \$75,000 already provided for these initiatives, bringing the total second year funding to \$250,000 to assist the Department in carrying out Virginia's Youth Suicide Prevention Plan and recommendations of the Commission on Youth. A companion amendment provides funds for related services through the Virginia Department of Health.)

Chief Patron: Hamilton Item 325 #3h

Co-Patron(s): Hall, Morgan

Health And Human Resources FY 00-01 FY 01-02

Department Of Mental Health, \$1,000,000 \$1,000,000 GF

Mental Retardation And Substance

**Abuse Services** 

### Language:

Page 326, line 35, strike "\$23,499,287" and insert "\$24,499,287". Page 326, line 35, strike "\$21,702,058" and insert "\$22,702,058".

### **Explanation:**

(This amendment restores funding for new medications for seriously mentally ill individuals that was provided by the 2000 General Assembly and subsequently eliminated in the introduced budget. The elimination of the funding in the introduced budget assumed \$1.0 million in "productivity" savings and \$1.0 million in "executive management" savings.)

Chief Patron: Darner Item 325 #4h

#### Health And Human Resources FY 00-01 FY 01-02

Department Of Mental Health, \$500,000 \$0 GF

Mental Retardation And Substance

**Abuse Services** 

### Language:

Page 326, line 35, strike "\$23,499,287" and insert "\$23,999,287".

Page 326, line 49, strike "1,032,948" and insert "1,532,948".

## **Explanation:**

(This amendment provides additional funding the first year for restoration services for juveniles found incompetent to stand trial, pursuant to House Bill 2653. An estimated 1-5 juveniles would be covered.)

Chief Patron: Hall Item 325 #5h

#### **Health And Human Resources**

Department Of Mental Health,

Mental Retardation And Substance

Language

Abuse Services

#### Language:

Page 327, after line 17, insert:

"C. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall ensure equal and unrestricted access to new atypical, antipsychotic medications funded in this item."

### **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Callahan Item 326 #1h

#### Health And Human Resources FY 00-01 FY 01-02

Department Of Mental Health, \$0 \$1,500,000 GF

Mental Retardation And Substance

**Abuse Services** 

## Language:

Page 327, line 20, strike "\$16,047,766" and insert "\$17,547,766".

Page 327, after line 30, insert:

"Out of this appropriation, \$1,500,000 the second year from the general fund shall be provided through the Office of Mental Retardation to the Virginia Institute for Developmental Disabilities (VIDD) for the development and operation of a family support and self-determination pilot program for people with developmental disabilities. The VIDD shall coordinate its efforts with the Office of Mental Retardation to ensure that duplicative services are not rendered. The VIDD shall report its progress and program outcomes to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than December 15, 2001."

# **Explanation:**

(This amendment provides funds for a family support pilot program for individuals with developmental disabilities and their families to assist them in planning and arranging services to meet their needs.)

Chief Patron: Callahan Item 326 #2h

Health And Human Resources FY 00-01 FY 01-02

Department Of Mental Health, \$0 \$1,500,000 GF

Mental Retardation And Substance

**Abuse Services** 

#### Language:

Page 327, line 20, strike "\$16,047,766" and insert "\$17,547,766".

Page 327, after line 30, insert:

"Out of this appropriation, \$1,500,000 the second year from the general fund shall be provided through the Office of Mental Retardation for the development and operation of a family support and self-determination pilot program for people with developmental disabilities and their families. The program shall serve at least 60 individuals with developmental disabilities and their families. The Office of Mental Retardation shall evaluate the program to determine its success in implementing a self-determined approach to community care for these consumers."

## **Explanation:**

(This amendment provides funds for a family support pilot program for individuals with developmental disabilities and their families to assist them in planning and arranging services to meet their needs.)

Chief Patron: Thomas Item 329 #1h

Health And Human Resources FY 00-01 FY 01-02

Grants To Localities \$0 \$354,355 GF

## Language:

Page 328, line 10, strike "\$228,141,860" and insert "\$228,496,215".

## **Explanation:**

(This amendment provides funding to Blue Ridge Community Services for a jail-based treatment program for seriously mentally ill persons who are incarcerated in jails in the Roanoke Valley.)

Chief Patron: Bloxom Item 329 #2h

Health And Human Resources FY 00-01 FY 01-02

Grants To Localities \$0 \$575,000 GF

### Language:

Page 328, line 10, strike "\$228,141,860" and insert "\$228,716,860".

### **Explanation:**

(This amendment provides additional administrative support for 23 rural community services boards, defined as those serving jurisdictions with a population density of fewer than 130 people per square mile, that incur above average costs for serving clients in multiple juridictions and/or in satellite offices requiring additional staff travel time. Funding would allow for each board to receive \$25,000 to supplement their increased administrative costs.)

Chief Patron: Clement Item 329 #3h

Health And Human Resources FY 00-01 FY 01-02

Grants To Localities \$80,601,757 \$88,014,958 GF

### Language:

Page 328, line 9, strike "\$225,457,669" and insert "\$306,059,426". Page 328, line 10, strike "\$228,141,860" and insert "\$316,156,818".

## **Explanation:**

(This amendment transfers the funding for the mental retardation waiver program from the Department of Medical Assistance Services back to the Department of Mental Health, Mental Retardation and Substance Abuse Services (DMHMRSAS). The 2000 General Assembly had transferred the funding for this program to DMAS beginning July 1, 2001 on the assumption that it would ease some of the administrative burdens of transferring general fund match from Community Services Boards allocations to DMAS for the purposes of drawing down federal Medicaid funds. Language required the responsibility for the policy-making and programmatic requirements to remain with DMHMRSAS; Instead, DMAS assumed operational however, this has not occurred. responsibility for the waiver program on July 1, 2000, contrary to the intent of the 2000 General Assembly. This resulted in delays of at least two months in providing services to mentally retarded individuals who were facing emergency situations. In addition, provider payments under the waiver were delayed and requests for additional services for individuals already receiving waiver services were denied because they did not meet new emergency criteria imposed by the Department of Medical Assistance Services. A federal court judge has since ruled that the use of these emergency criteria for additional services for waiver

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recipients could not be applied. A companion amendment in Item 319 adds language providing DMHMRSAS with the operation authority to operate the home- and community-based waiver for retardation services as well as any new or revised waiver.)

Chief Patron: Bloxom Item 329 #4h

Co-Patron(s): Callahan

Health And Human Resources FY 00-01 FY 01-02

Grants To Localities \$0 \$5,000,000 GF

### Language:

Page 328, line 10, strike "\$228,141,860" and insert "\$233,141,860".

## **Explanation:**

(This amendment provides funding for the start-up costs for approximately 300 consumers who are eligible for the mental retardation home- and community-based services waiver. These consumers have severe disabilities and services will prevent the escalation of problems, requiring emergency services. A companion amendment in the Department of Medical Assistance Services provides full funding for these services once the start-up costs are expended.)

Chief Patron: Bloxom Item 329 #5h

Co-Patron(s): Callahan

Health And Human Resources FY 00-01 FY 01-02

Grants To Localities \$0 \$4,500,000 GF

# Language:

Page 328, line 10, strike "\$228,141,860" and insert "\$232,641,860".

## **Explanation:**

(This amendment provides funding to serve 200 consumers with mental retardation who are not eligible for the mental retardation home- and community-based services waiver. Services include day support, residential, and other flexible services so that consumers can live in their own communities.)

Chief Patron: Morgan Item 329 #6h

Co-Patron(s): Callahan

Health And Human Resources FY 00-01 FY 01-02

Grants To Localities

\$0

\$9,358,518 GF

### Language:

Page 328, line 10, strike "\$228,141,860" and insert "\$237,500,378".

### **Explanation:**

(This amendment provides funding for psychiatric staff hours (psychiatrists, psychiatric nurses, pharmacy technicians) in community services boards. Funding will reduce the current ratio of consumers to psychiatrists of 427:1 to more acceptable levels, improve access to physician services, and reduce treatment delays by psychiatric staff.)

Chief Patron: Thomas Item 329 #7h

Health And Human Resources FY 00-01 FY 01-02

Grants To Localities \$0 \$76,136 NGF

## Language:

Page 328, line 10, strike "\$228,141,860" and insert "\$228,217,996".

Page 330, after line 6, insert:

"N. Out of this appropriation, \$76,136 the second year from nongeneral funds is provided to Blue Ridge Community Services to continue a public inebriate program that reduces the number of intoxication arrests and diverts nonviolent public inebriates from the local jail into substance abuse treatment."

# **Explanation:**

(This amendment provides funding to Blue Ridge Community Services to continue a public inebriate program in cooperation with the Roanoke City Sheriff's Office. Funding will maintain two staff positions, a clinician and a deputy sheriff which are currently funded through a federal grant which will expire at the end of fiscal year 2001. Nongeneral funds would be provided from the federal substance abuse services block grant.)

Chief Patron: Morgan Item 329 #8h

Co-Patron(s): Callahan

Health And Human Resources FY 00-01 FY 01-02

Grants To Localities \$0 \$500,000 GF

## Language:

Page 328, line 10, strike "\$228,141,860" and insert "\$228,641,860".

## Request for Amendment to House Bill 1600, as Introduced

Page 329, line 14, strike "750,000" and insert "1,250,000".

Page 329, line 15, strike "develop pilot projects" and insert:

"for intensive support and treatment projects".

Page 329, line 16, strike "adult care" and insert:

"assisted living facilities".

Page 329, line 17, strike "residences".

Page 329, line 23, strike "adult care residences" and insert:

"assisted living facilities".

Page 329, line 27, strike "adult care residence" and insert:

"assisted living facility".

## **Explanation:**

(This amendment provides adds funding the second year and language to expand pilot projects in assisted living facilities (formerly adult care residences) to provide intensive support and treatment for mentally ill, mentally retarded and substance abusing individuals residing in those facilities. Currently 10 localities, with high concentrations of assisted living facilities that provide care to Auxiliary Grant recipients, have pilot projects. This funding would allow other localities to participate and increase access to services in the existing pilot localities.)

Chief Patron: Morgan Item 329 #9h

Co-Patron(s): Callahan

Health And Human Resources FY 00-01 FY 01-02

Grants To Localities \$0 \$2,000,000 GF

# Language:

Page 328, line 10, strike "\$228,141,860" and insert "\$230,141,860".

# **Explanation:**

(This amendment provides additional funding for children and adolescent psychiatric services in community services boards. This funding, to be equally distributed to community services boards, will help reduce current ratios of psychiatrists to children, and assist in addressing the increase in need for child psychiatric services for children and adolescents.)

Chief Patron: Thomas Item 329 #10h

Co-Patron(s): Callahan

Health And Human Resources FY 00-01 FY 01-02

**Grants To Localities** 

\$0

\$12,432,929

GF

#### Language:

Page 328, line 10, strike "\$228,141,860" and insert "\$240,574,789".

#### **Explanation:**

(This amendment provides funding to serve 2,147 individuals with severe substance addictions. Of the total number of individuals to be served, 1,417 consumers were identified as needing services in the state's comprehensive plan by the Department of Mental Health, Mental Retardation and Substance Abuse Services and 730 consumers were identified to be diverted from admission to state facilities. Funding would be supplemented from amounts available through the Governor's SABRE program, federal block grants and other special funding to offset the total cost of \$21,729,995 to serve these individuals.)

Chief Patron: Callahan Item 329 #11h

**Health And Human Resources FY 00-01** FY 01-02

Grants To Localities \$0 \$500,000 GF

#### Language:

Page 328, line 10, strike "\$228,141,860" and insert "\$228,641,860".

Page 330, after line 6, insert:

"N. Out of this appropriation, \$500,000 the second year from the general funds shall be provided for the Strengthening Families Program."

# **Explanation:**

(This amendment provides funding to implement the "Strengthening Families Program" in five localities.)

Chief Patron: Woodrum Item 329 #12h

Co-Patron(s): Hall

**Health And Human Resources** FY 00-01 FY 01-02 Grants To Localities \$0 \$76,136 NGF

#### Language:

Page 328, line 10, strike "\$228,141,860" and insert "\$228,217,996".

Page 330, after line 6, insert:

"N. Out of this appropriation, \$76,136 the second year from nongeneral funds is provided to Blue Ridge Community Services to continue a public inebriate

program that reduces the number of intoxication arrests and diverts nonviolent public inebriates from the local jail into substance abuse treatment."

#### **Explanation:**

(This amendment provides funding to Blue Ridge Community Services to continue a public inebriate program in cooperation with the Roanoke City Sheriff's Office. Funding will maintain two staff positions, a clinician and a deputy sheriff, which are currently funded through a federal grant which will expire at the end of fiscal year 2001. Nongeneral funds would be provided from the federal substance abuse services block grant.)

Chief Patron: Tata Item 338 #1h

Co-Patron(s): Blevins, Bloxom, Brink, Bryant, Byron,

Day, Devolites, Drake, Grayson, Griffith, Hall, Hamilton, Harris, Hull, Jackson, Joannou, McQuigg, Melvin, Morgan, O'Brien, Parrish, Phillips, Plum, Putney,

Robinson, Spruill, Thomas, Watts,

Woodrum

Health And Human Resources	FY 00-01	FY 01-02	
Central Virginia Training Center	\$0	\$2,132,565	GF
	\$0	\$2,269,013	NGF
	0.00	92.50	FTE

## Language:

Page 332, line 31, strike "\$45,508,360" and insert "\$49,909,938".

## **Explanation:**

(This amendment provides funds for additional nursing and clinical staff, and staff training at Central Virginia Training Center to meet staffing expectations established under the Civil Rights for Institutionalized Persons Act.)

Chief Patron: Van Yahres Item 339 #1h

Health And Human Resources	FY 00-01	FY 01-02	
Dejarnette Center	\$7,500	\$0	GF

## Language:

Page 333, line 3, strike "\$1,276,537" and insert "\$1,284,037".

Page 333, line 1, strike "DeJarnette" and insert "Carrie Buck".

Page 333, line 31, strike "DeJarnette" and insert "Carrie Buck".

#### **Explanation:**

(This amendment changes the name of the DeJarnette Center, operated by the Department of Mental Health, Mental Retardation and Substance Abuse Services, to the Carrie Buck Center and provides funds to replace signs and forms and to notify the public, pursuant to House Bill 1919.)

Chief Patron: Clement Item 355 #1h

#### **Health And Human Resources**

Southern Virginia Mental Health Institute

Language

#### Language:

Page 338, after line 14, insert:

"No structure, land, or tangible property operated by the Department of Mental Health, Mental Retardation and Substance Abuse Services at Southern Virginia Mental Health Institute shall be sold, privatized, closed, or converted to any other use without the approval of the General Assembly. The Department shall continue to operate Southern Virginia Mental Health Institute for the care and treatment of seriously mentally ill individuals. Any plan to reduce appropriations or the capacity for Southern Virginia Mental Health Institutue shall be submitted to the General Assembly for approval."

# **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Tata Item 358 #1h

Co-Patron(s): Blevins, Bloxom, Brink, Bryant, Byron,

Day, Devolites, Drake, Grayson, Griffith, Hall, Hamilton, Harris, Hull, Jackson, Joannou, McQuigg, Melvin, Morgan, O'Brien, Parrish, Phillips, Plum, Putney,

Robinson, Spruill, Thomas, Watts,

Woodrum

<b>Health And Human Resources</b>	<b>FY 00-01</b>	FY 01-02	
Southside Virginia Training Center	\$0	\$2,690,404	GF
	\$0	\$2,862,545	NGF
	0.00	113.00	FTE

Page 339, line 5, strike "\$29,922,490" and insert "\$35,475,439".

#### **Explanation:**

(This amendment provides funds for additional nursing and clinical staff and staff training at Southside Virginia Training Center to meet staffing expectations established under the Civil Rights for Institutionalized Persons Act.)

Chief Patron: Tate Item 359 #1h

<b>Health And Human Resources</b>	<b>FY 00-01</b>	FY 01-02	
Southwestern Virginia Mental	\$0	\$1,000,000	GF
Health Institute			

#### Language:

Page 339, line 25, strike "\$7,409,950" and insert "\$8,409,950".

#### **Explanation:**

(This amendment provides funds for the renovation of buildings at Southwest Virginia Mental Health Institute for a treatment facility for school-age children who are referred for services by community services boards. State funding would be matched by local funds.)

Chief Patron: Tata Item 364 #1h

Co-Patron(s): Blevins, Bloxom, Brink, Bryant, Byron,

Day, Devolites, Drake, Grayson, Griffith, Hall, Hamilton, Harris, Hull, Jackson, Joannou, McQuigg, Melvin, Morgan, O'Brien, Parrish, Phillips, Plum, Putney, Robinson, Spruill, Thomas, Watts,

Woodrum

<b>Health And Human Resources</b>	<b>FY 00-01</b>	FY 01-02	
Southeastern Virginia Training	\$0	\$1,818,233	GF
Center	\$0	\$1,934,569	NGF
	0.00	82.00	FTE

## Language:

Page 341, line 2, strike "\$10,827,941" and insert "\$14,580,743".

#### **Explanation:**

(This amendment provides funds for additional nursing and clinical staff and staff training at Southeastern Virginia Training Center to meet staffing expectations established under the Civil Rights for Institutionalized Persons Act.)

Chief Patron: Tata Item 367 #1h

Co-Patron(s): Blevins, Bloxom, Brink, Bryant, Byron,

Day, Devolites, Drake, Grayson, Griffith, Hall, Hamilton, Harris, Hull, Jackson, Joannou, McQuigg, Melvin, Morgan, O'Brien, Parrish, Phillips, Plum, Putney,

Robinson, Spruill, Thomas, Watts,

Woodrum

<b>Health And Human Resources</b>	<b>FY 00-01</b>	FY 01-02	
Southwestern Virginia Training	\$0	\$1,750,942	GF
Center	\$0	\$1,862,974	NGF
	0.00	89.50	FTE

#### Language:

Page 341, line 43, strike "\$10,360,210" and insert "\$13,974,126".

# **Explanation:**

(This amendment provides funds for additional nursing and clinical staff and staff training at Southwestern Virginia Training Center to meet staffing expectations established under the Civil Rights for Institutionalized Persons Act.)

Chief Patron: Morgan Item 372 #1h

<b>Health And Human Resources</b>	<b>FY 00-01</b>	FY 01-02	
Department Of Rehabilitative	\$0	\$20,000	GF
Services			

#### Language:

Page 343, line 34, strike "\$6,948,286" and insert "\$6,968,286".

Page 343, after line 44, insert:

"Out of this appropriation, \$20,000 the second year is provided from the general fund to allow the Department of Rehabilitative Services to increase technical assistance and compliance monitoring related to provider reporting to the Brain

Injury Registry."

#### **Explanation:**

(This amendment provides funds to improve reporting to the Brain Injury Registry.)

Chief Patron: Van Landingham		Item 373 #1h
<b>Health And Human Resources</b>	FY 00-01	FY 01-02
Department Of Rehabilitative	\$0	\$75,000 GF
Services	0.00	1.00 FTE

#### Language:

Page 343, line 47, strike "\$2,629,211" and insert "\$2,704,211".

Page 344, after line 6, insert:

"Included in the amounts for Social Services Research, Planning, and Coordination is \$75,000 and one position the second year from the general fund to provide research consultation and staff support to the Disability Commission."

#### **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Callahan		Item 374 #1h
<b>Health And Human Resources</b>	FY 00-01	FY 01-02
Department Of Rehabilitative	\$0	\$1,300,000 GF
Services		

## Language:

Page 344, line 8, strike "\$79,459,975" and insert "\$80,759,975".

Page 344, line 32, strike "825,000" and insert "2,125,000".

# **Explanation:**

(This amendment provides funding to expand brain injury day programs. Of the amount requested \$150,000 would be used to replace lost funds for an existing cognitive rehabilitation program in Richmond; \$425,000 to provide funding for 60-70 people on waiting lists and 25 individuals not being served in six day programs operated in Alexandria, Fredericksburg, Loudoun County, Richmond, Virginia Beach and the Eastern Shore; \$450,000 to establish three new programs serving 75-100; and \$275,000 for statewide cognitive rehabilitation services. Funding would address waiting lists for services and

help to establish new programs.)

Chief Patron: Bloxom Item 374 #2h

Co-Patron(s): Griffith

Health And Human Resources FY 00-01 FY 01-02

Department Of Rehabilitative \$0 \$1,300,000 GF

Services

#### Language:

Page 344, line 8, strike "\$79,459,975" and insert "\$80,759,975".

Page 344, line 32, strike "825,000" and insert "2,125,000".

## **Explanation:**

(This amendment provides funding to expand brain injury day programs. Of the amount requested \$150,000 would be used to replace lost funds for an existing cognitive rehabilitation program in Richmond; \$425,000 to provide funding for 60-70 people on waiting lists and 25 individuals not being served in six day programs operated in Alexandria, Fredericksburg, Loudoun County, Richmond, Virginia Beach and the Eastern Shore; \$450,000 to establish three new programs serving 75-100; and \$275,000 for statewide cognitive rehabilitation services. Funding would address waiting lists for services and help to establish new programs.)

Chief Patron: Callahan Item 374 #3h

Health And Human Resources FY 00-01 FY 01-02

Department Of Rehabilitative \$0 \$2,600,000 GF

Services

## Language:

Page 344, line 8, strike "\$79,459,975" and insert "\$82,059,975".

# **Explanation:**

(This amendment provides funding to expand long-term employment support services for individuals with severe disabilities. This funding will allow people with severe disabilities to access and maintain employment. The funds will be allocated based on recommendations from an established Steering Committee. These funds would not be used for any other purpose other than long-term employment services for persons with disabilities.)

Chief Patron: Christian Item 374 #4h

Health And Human Resources FY 00-01 FY 01-02

Department Of Rehabilitative \$0 \$250,000 GF

Services

## Language:

Page 344, line 8, strike "\$79,459,975" and insert "\$79,709,975".

## **Explanation:**

(This amendment would add funds for the Peninsula Center for Independent Living, Inc., operating in the Hampton area. The center helps disabled persons to function more independently in the community.)

Chief Patron: Bloxom Item 374 #5h

Co-Patron(s): Abbitt, Hall, Hamilton, Katzen, McQuigg,

Moran, Morgan, Orrock, Parrish, Phillips,

Rhodes, Stump, Thomas, Van

Landingham

Health And Human Resources FY 00-01 FY 01-02

Department Of Rehabilitative \$0 \$1,950,000 GF

Services

## Language:

Page 344, line 8, strike "\$79,459,975" and insert "\$81,409,975".

# **Explanation:**

(This amendment adds funds for Centers for Independent Living (CILs) throughout Virginia. CILs help disabled persons to function more independently in their communities.)

Chief Patron: Rhodes Item 374 #6h

Health And Human Resources FY 00-01 FY 01-02

Department Of Rehabilitative \$0 \$225,000 GF

Services

# Language:

Page 344, line 8, strike "\$79,459,975" and insert "\$79,684,975".

#### **Explanation:**

(This amendment provides funds for Mill House in Richmond, a program that provides services to persons with acquired brain injuries.)

Chief Patron: Van Landingham		Item 374 #8h
<b>Health And Human Resources</b>	FY 00-01	FY 01-02
Department Of Rehabilitative	\$0	\$250,000 GF
Services	0.00	1.00 FTE

#### Language:

Page 344, line 8, strike "\$79,459,975" and insert "\$79,709,975".

#### **Explanation:**

(This amendment increases funding for personal assistance services for persons with physical and sensory disabilities to address documented needs for 53 persons on the waiting list and provides 1.0 FTE to the Department of Rehabilitative Services.)

Chief Patron: Van Landingham		Item 374 #9h
<b>Health And Human Resources</b>	FY 00-01	FY 01-02
Department Of Rehabilitative	\$0	\$400,000 GF
Services		

# Language:

Page 344, line 8, strike "\$79,459,975" and insert "\$79,859,975".

## **Explanation:**

(This amendment adds funds for the Consumer Services Fund. This is a "fund of last resort" that is used to provide assistance to persons with physical and sensory disabilities. Funding would address the documented need for services of individuals on the waiting list.)

Chief Patron: Watts		Item 379 #1h
<b>Health And Human Resources</b>	FY 00-01	FY 01-02
Department Of Social Services	\$0	\$982,500 GF

# Language:

Page 346, line 34, strike "\$46,480,097" and insert "\$47,462,597". Page 346, line 38, strike "31,529,086" and insert "32,511,586".

#### **Explanation:**

(This amendment funds a portion of the fiscal impact of House Bill 2260, which requires the Commonwealth to pass through the state share of child support collections for recipients of Temporary Assistance to Needy Families. Currently, these collections are retained for reimbursement of public assistance paid to these families. Funds would be used to adapt information systems to pass through the collections and other administrative costs associated with this change. A companion amendment in Item 386 provides the general funds to replace lost child support collections retained by the Commonwealth.)

Chief Patron: Christian Item 380 #1h

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Social Services	\$0	\$577,000	GF

#### Language:

Page 349, line 22, strike "\$46,505,447" and insert "\$47,082,447". Page 349, line 55, strike "\$250,000" and insert "\$827,000".

## **Explanation:**

(This amendment adds funds for community action services to be expanded into eight previously underserved jurisdictions: Charlotte, Lunenburg, Nottoway, Petersburg, Brunswick, Orange, Campell, and Lee.)

Chief Patron: Phillips Item 380 #3h

<b>Health And Human Resources</b>	<b>FY 00-01</b>	FY 01-02	
Department Of Social Services	\$0	\$577,000	GF

## Language:

Page 349, line 22, strike "\$46,505,447" and insert "\$47,082,447". Page 349, line 55, strike "\$250,000" and insert "\$827,000".

# **Explanation:**

(This amendment adds funds for community action services to be expanded into eight previously underserved jurisdictions: Charlotte, Lunenburg, Nottoway, Petersburg, Brunswick, Orange, Campbell, and Lee.)

Chief Patron: Morgan Item 380 #4h

<b>Health And Human Resources</b>	FY 00-01	FY 01-02	
Department Of Social Services	\$0	\$3,500,000	GF

Page 349, line 22, strike "\$46,505,447" and insert "\$50,005,447".

#### **Explanation:**

(This amendment adds funds for community action agencies statewide.)

Chief Patron: Griffith		Item 380 #5h
<b>Health And Human Resources</b>	FY 00-01	FY 01-02
Department Of Social Services	\$0	\$126,912 GF
	\$0	\$42,304 NGF

#### Language:

Page 349, line 22, strike "\$46,505,447" and insert "\$46,674,663".

#### **Explanation:**

(This amendment adds funds for the fiscal impact of House Bill 1891, which provides that any person who voluntarily delivers a child no older than 2 weeks to an infant-receiving facility will not be prosecuted for abuse or neglect if this charge is based solely on the delivery of the child to an infant-receiving facility. Funds in this item would cover the costs associated with a media campaign to promote safe placement alternatives for newborn infants and publicize the procedures for emergency custody for certain abandoned children. Companion amendments in Item 382 and Item 319 add funds to provide foster care to the abandoned infant and provide Medicaid coverage.)

Chief Patron: Moran		Item 380 #6h
<b>Health And Human Resources</b>	FY 00-01	FY 01-02
Department Of Social Services	\$0	\$126,912 GF
	\$0	\$42,304 NGF

## Language:

Page 349, line 22, strike "\$46,505,447" and insert "\$46,674,663".

# **Explanation:**

(This amendment adds funds for the fiscal impact of House Bill 1633, which provides that any person who voluntarily delivers a child no older than 2 weeks to an infant-receiving facility will not be prosecuted for abuse or neglect if this charge is based solely on the delivery of the child to an infant-receiving facility. Funds in this item would cover the costs associated with a media campaign to promote safe placement alternatives for newborn infants and publicize the procedures for emergency custody for certain abandoned children. Companion amendments in Item 382 and Item 319 add funds to provide foster care to the abandoned infant and provide Medicaid coverage.)

Chief Patron: Callahan Item 381 #1h

Health And Human Resources FY 00-01 FY 01-02

Department Of Social Services \$0 \$7,716,357 NGF

#### Language:

Page 351, line 11, strike "\$114,730,054" and insert "\$122,446,411". Page 352, after line 17:

"E. As a condition of this appropriation, effective July 1, 2001, the Department of Social Services shall provide a 10 percent increase in Temporary Assistance for Needy Families cash assistance. Thereafter, the Commissioner shall establish a reasonable, automatic adjustment for inflation by increasing Temporary Assistance to Needy Families cash assistance each July 1 by an amount equal to the increase in the Consumer Price Index-All Urban Consumers (less medical care) during the most recent state fiscal year for which data are available from the U.S. Bureau of Labor Statistics."

## **Explanation:**

(This amendment provides federal Temporary Assistance to Needy Families block grant funds for a 10 percent cost-of-living increase in welfare payments in the second year and includes an automatic adjustment for inflation in future years. A typical payment for a parent with two children would be increased from \$320 to \$352 per month.)

Chief Patron: Callahan Item 381 #2h

Health And Human ResourcesFY 00-01FY 01-02Department Of Social Services\$0\$4,918,570NGF

# Language:

Page 351, line 11, strike "\$114,730,054" and insert "\$119,648,624".

Page 352, after line 17:

"E. As a condition of this appropriation, effective July 1, 2001, the Department of Social Services shall provide to recipients of Temporary Assistance for Needy Families (TANF) cash assistance a monthly TANF child support supplement in an amount equal to the current child support collected by the Division of Child Support Enforcement for each such recipient, less any disregard passed through to such recipient pursuant to any other provision of law. The TANF child support supplement shall be paid within two months following collection of the child support payment or payments used to determine the amount of such supplement. For purposes of determining eligibility for medical assistance services, the TANF child support supplement shall be disregarded."

#### **Explanation:**

(This amendment provides federal Temporary Assistance to Needy Families block grant funds to create a TANF child support supplement. The supplement would provide an incentive for both parents to cooperate with the Division of Child Support Enforcement and would be in an amount equal to child support payments made for TANF recipients and retained by DCSE.)

Chief Patron: Callahan		Item 38	31 #3h
<b>Health And Human Resources</b>	FY 00-01	FY 01-02	
Department Of Social Services	\$0	(\$6,300,000)	GF
	\$0	\$6,300,000	NGF

## Language:

Page 351, line 21, strike "67,323,226" and insert "61,023,226". Page 351, line 21, strike "47,406,828" and insert "53,706,828".

# **Explanation:**

(This amendment reduces general funds for welfare payments in the second year in recognition of state funding for rental assistance to low-income, homeless families. Funding for these services would be recognized as part of the Commonwealth's maintenance of effort spending under the Temporary Assistance to Needy Families (TANF) program. General funds are replaced by the use of excess federal TANF funding. A companion amendment in Item 106 provides funding for the rental assistance program.)

Chief Patron: Thomas Item 381 #4h

Health And Human Resources FY 00-01 FY 01-02

Department Of Social Services	\$0	(\$6,300,000)	GF
	\$0	\$6,300,000	NGF

Page 351, line 21, strike "67,323,226" and insert "61,023,226". Page 351, line 21, strike "47,406,828" and insert "53,706,828".

#### **Explanation:**

(This amendment reduces general funds for welfare payments in the second year in recognition of state funding for rental assistance to low-income, homeless families. Funding for these services would be recognized as part of the Commonwealth's maintenance of effort spending under the Temporary Assistance to Needy Families (TANF) program. General funds are replaced by the use of excess federal TANF funding. A companion amendment in Item 106 provides funding for the rental assistance program.)

Chief Patron: Rhodes Item 381 #5h

Co-Patron(s): Bloxom, Hamilton, McDonnell, Morgan,

Phillips, Thomas, Van Landingham,

Watts

Health And Human Resources FY 00-01 FY 01-02

Department Of Social Services \$0 \$4,918,570 NGF

## Language:

Page 351, line 11, strike "\$114,730,054" and insert "\$119,648,624". Page 352, after line 17, insert:

"E. As a condition of this appropriation, effective July 1, 2001, the Department of Social Services shall provide to recipients of Temporary Assistance for Needy Families (TANF) cash assistance a monthly TANF child support supplement in an amount equal to the current child support collected by the Division of Child Support Enforcement for each such recipient, less any disregard passed through to such recipient pursuant to any other provision of law. The child support supplement shall be paid within two months following collection of the child support payment or payments used to determine the amount of such supplement. For purposes of determining eligibility for medical assistance services, the TANF child support supplement shall be disregarded."

## **Explanation:**

(This amendment provides federal TANF funds as supplemental payments to families on welfare, in an amount equal to child support payments collected on their behalf. Currently, a maximum of \$50 per month is passed on to the family. Any amount collected in excess of \$50 is returned to the state and federal agencies for administration of the program.)

Chief Patron: Rhodes Item 381 #6h

Health And Human Resources FY 00-01 FY 01-02

Department Of Social Services \$0 \$2,777,888 NGF

#### Language:

Page 351, line 11, strike "\$114,730,054" and insert "\$117,507,942".

Page 352, after line 17, insert:

"E. As a condition of this appropriation, effective July 1, 2001, the Department of Social Services shall provide a 3.6 percent increase in Temporary Assistance for Needy Families (TANF) cash assistance."

## **Explanation:**

(This amendment provides federal TANF funds for a cost-of-living increase in welfare payments. The typical payment for a parent with two children would be increased from \$320 to \$332 per month.)

Chief Patron: Darner Item 381 #7h

Health And Human Resources FY 00-01 FY 01-02

Department Of Social Services \$0 \$10,000 GF

# Language:

Page 351, line 11, strike "\$114,730,054" and insert "\$114,740,054".

Page 352, after line 17, insert:

"E. Out of this appropriation, \$10,000 the second year from the general fund is provided to the County of Arlington for immigrant assistance programs."

## **Explanation:**

(This amendment provides funding to Arlington County for grants to assist immigrants in becoming U.S. citizens.)

Chief Patron: Hall Item 381 #8h

Co-Patron(s): Bloxom, Hamilton, Phillips, Rhodes,

Thomas, Van Landingham

Health And Human Resources FY 00-01 FY 01-02

Department Of Social Services \$0 \$2,777,888 NGF

Page 351, line 11, strike "\$114,730,054" and insert "\$117,507,942".

Page 352, after line 17, insert:

"E. As a condition of this appropriation, effective July 1, 2001, the Department of Social Services shall provide a 3.6 percent increase in Temporary Assistance for Needy Families (TANF) cash assistance."

#### **Explanation:**

(This amendment provides federal TANF funds for a cost-of-living increase in welfare payments. The typical payment for a parent with two children would be increased from \$320 to \$332 per month.)

Chief Patron: Van Landingham		Item 38	31 #9h
<b>Health And Human Resources</b>	FY 00-01	FY 01-02	
Department Of Social Services	\$0	(\$6,300,000)	GF
	\$0	\$6,300,000	NGF

#### Language:

Page 351, line 21, strike, "67,323,226" and insert "61,023,226".

Page 351, line 23, strike "47,406,828" and insert "53,706,828".

## **Explanation:**

(This amendment reduces general funds for welfare payments in the second year in recognition of state funding for rental assistance to low-income and homeless families. Funding for these services would be recognized as part of the Commonwealth's maintenance of effort spending under the Temporary Assistance to Needy Families (TANF) program. General funds are replaced by the use of excess federal TANF funding. A companion amendment in Item 106 provides funding for the rental assistance program.)

Chief Patron: Brink		Item 381 #10h
Health And Human Resources	FY 00-01	FY 01-02
Department Of Social Services	\$0	\$510,835 GF
-	\$0	\$170,278 NGF
	0.00	10.00 FTE

## Language:

Page 351, line 11, strike "\$114,730,054" and insert "\$115,411,167".

#### **Explanation:**

(This amendment provides funds for the fiscal impact of House Bill 2492, which establishes a regional child-protective services unit for the investigation of complaints and reports involving out-of-family investigations.)

Chief Patron: Baskerville Co-Patron(s): Jones D.C.		Item 381 #11h
Health And Human Resources	<b>FY 00-01</b>	FY 01-02
Department Of Social Services	\$0	(\$100,000) GF
	\$0	\$100,000 NGF

#### Language:

Page 351, line 21, strike the second "67,323,226" and insert "61,023,226".

Page 351, line 23, strike "47,406,828" and insert "47,506,828".

#### **Explanation:**

(This amendment reduces general funds for welfare payments in the second year in recognition of state funding to expand Virginia Individual Development Accounts (VIDA) to participants in the Virginia Initiative for Employment not Welfare (VIEW) program who reside in the City of Richmond. Funding for those services would be recognized as part of the Commonwealth's maintenance of effort spending under the Temporary Assistance to Needy Families (TANF) program. General funds are replaced by the use of excess federal TANF funding. A companion amendment in Item 385 provides funding for the VIDA expansion.)

Chief Patron: Scott Item 382 #1h

<b>Health And Human Resources</b>	<b>FY 00-01</b>	FY 01-02	
Department Of Social Services	\$0	\$75,000	GF

## Language:

Page 352, line 19, strike "\$83,059,160" and insert "\$83,134,160".

Page 354, after line 41, insert:

"K.1. Out of the amount for Financial Assistance for Child and Youth Services, \$75,000 the second year from the general fund shall be allocated to the Fairfax Partnership for Youth mentoring program.

2. It is the intent of the General Assembly that the Department of Social Services include funding for this program in its budgetary projections for the 2002-2004

biennium."

#### **Explanation:**

(This amendment provides general funds in the second year to the Fairfax Partnership for Youth to continue a mentoring program for youth. Language is also added to make the funding part of the base budget for the Department of Social Services to ensure continued funding for the program in the 2002-2004 biennium. The program is public/private partnership between Fairfax County and the Fairfax Partnership for Youth.)

Chief Patron: Christian		Item 382 #2h
<b>Health And Human Resources</b>	FY 00-01	FY 01-02

Department Of Social Services \$0 \$150,000 GF

#### Language:

Page 352, line 19, strike "\$83,059,160" and insert "\$83,209,160".

Page 354, after line 41, insert:

"K. The Department of Social Services shall provide \$150,000 the second year from the general fund for services to children participating in the Healthy Families program in the City of Hampton."

## **Explanation:**

(This amendment restores general fund appropriations for the Hampton Healthy Families program. The introduced budget substituted federal TANF funds for state funds.)

Chief Patron: Christian	ron: Christian		32 #3h
<b>Health And Human Resources</b>	<b>FY 00-01</b>	FY 01-02	
Department Of Social Services	\$0	\$75,000	NGF

## Language:

Page 352, line 19, strike "\$83,059,160" and insert "\$83,134,160".

Page 354, after line 41, insert:

"K. The Department of Social Services shall allocate an additional \$75,000 the second year in federal TANF funds for services to children participating in the Healthy Families program in the City of Hampton."

# **Explanation:**

(This amendment adds federal TANF funds for the Hampton Healthy Families program, to offset the loss of other federal funds. The introduced budget

substituted federal TANF funds for state funds, which had been used as match for federal IV-E funds.)

Chief Patron: Rhodes Item 382 #4h

Health And Human Resources FY 00-01 FY 01-02

Department Of Social Services \$0 \$250,000 GF

## Language:

Page 352, line 19, strike "\$83,059,160" and insert "\$83,309,160".

Page 352, line 38, strike "\$575,000" and insert "\$825,000".

#### **Explanation:**

(This amendment provides state funds for expansion of services to victims of domestic violence.)

Chief Patron: Morgan Item 382 #5h

Health And Human Resources FY 00-01 FY 01-02

Department Of Social Services \$0 \$10,000 GF

#### Language:

Page 352, line 19, strike "\$83,059,160" and insert "\$83,069,160".

# **Explanation:**

(This amendment adds funds for the York-Poquoson Child Protective Services Agency to expand its multiple response pilot project for investigating complaints of child abuse.)

Chief Patron: Bloxom Item 382 #6h

Co-Patron(s): Morgan

Health And Human Resources FY 00-01 FY 01-02

Department Of Social Services \$1,150,000 \$3,055,502 GF

## Language:

Page 352, line 19, strike "\$81,673,519" and insert "\$82,823,519".

Page 352, line 19, strike "\$83,059,160" and insert "\$86,114,662".

Page 354, after line 41, insert:

"K. Out of this appropriation shall be provided \$3,099,800 the first year and \$3,505,302 the second year from the general fund for Healthy Families sites

throughout Virginia. These funds shall be used at the discretion of local sites for matching funds when available. The Department of Social Services shall continue to allocate funds from this item, at no less than fiscal year 2000 levels, to the existing statewide office of Prevent Child Abuse Virginia for providing the coordination, technical support, quality assurance, training, and evaluation of the Healthy Families Virginia program."

#### **Explanation:**

(This amendment restores general fund appropriations substituted for federal TANF funds in the introduced budget (\$1.0 million the first year and \$2.5 million the second year), reinstates \$150,000 each year for Hampton Healthy Start, adds \$340,502 the second year for a 10 percent increase in funding for existing sites, and adds \$65,000 the second year for new site development.)

Chief Patron: Brink		Item 382 #7h
<b>Health And Human Resources</b>	<b>FY 00-01</b>	FY 01-02
Department Of Social Services	\$0	\$150,000 GF

#### Language:

Page 352, line 19, strike "\$83,059,160" and insert "\$83,209,160".

## **Explanation:**

(This amendment adds funds for the Healthy Families program in Arlington County.)

Chief Patron: Griffith		Item 382 #8h
<b>Health And Human Resources</b>	FY 00-01	FY 01-02
Department Of Social Services	\$0	\$57,840 GF
	\$0	\$62,160 NGF

## Language:

Page 352, line 19, strike "\$83,059,160" and insert "\$83,179,160".

# **Explanation:**

(This amendment adds funds for the fiscal impact of House Bill 1891, which provides that any person who voluntarily delivers a child no older than 2 weeks to an infant-receiving facility will not be prosecuted for abuse or neglect if this charge is based solely on the delivery of the child to an infant-receiving facility.

Funds in this item would cover the costs associated with providing foster care to the abandoned infant. Companion amendments in Item 319 and Item 380 provide additional required funding for Medicaid coverage and a media campaign to promote safe placement alternatives for newborn infants and publicize the procedures for emergency custody for certain abandoned children.)

Chief Patron: Moran		Item 38	32 #9h
<b>Health And Human Resources</b>	FY 00-01	FY 01-02	
Department Of Social Services	\$0	\$57,840	GF
	\$0	\$62,160	NGF

#### Language:

Page 352, line 19, strike "\$83,059,160" and insert "\$83,179,160".

#### **Explanation:**

(This amendment adds funds for the fiscal impact of House Bill 1633, which provides that any person who voluntarily delivers a child no older than 2 weeks to an infant-receiving facility will not be prosecuted for abuse or neglect if this charge is based solely on the delivery of the child to an infant-receiving facility. Funds in this item would cover the costs associated with providing foster care to the abandoned infant. Companion amendments in Item 319 and Item 380 provide additional required funding for Medicaid coverage and a media campaign to promote safe placement alternatives for newborn infants and publicize the procedures for emergency custody for certain abandoned children.)

Chief Patron: Morgan		Item 382 #10h
<b>Health And Human Resources</b>	<b>FY 00-01</b>	FY 01-02
Department Of Social Services	\$0	\$10,000 GF

## Language:

Page 352, line 19, strike "\$83,059,160" and insert "\$83,069,160".

## **Explanation:**

(This amendment provides funds to make a pilot program of differential response in child protective services cases permanent at the York-Poquoson Department of Social Services. The program provides an alternative, more flexible response to child abuse and neglect reports by conducting the least intrusive investigations possible, while providing services to children and their

families.)

Chief Patron: Dudley Item 383 #1h

Health And Human Resources FY 00-01 FY 01-02

Department Of Social Services \$3,000 \$6,000 GF

#### Language:

Page 354, line 43, strike "\$132,757,698" and insert "\$132,760,698".

Page 354, line 43, strike "\$132,757,698" and insert "\$132,763,698".

#### **Explanation:**

(This amendment provides funds for rent expenses of the Floyd County Department of Social Services, to compensate for added costs of new office space. The Department was required by the local judiciary to vacate its office space in the County Courthouse.)

Chief Patron: Shuler Item 383 #2h

Health And Human Resources FY 00-01 FY 01-02

Department Of Social Services \$0 \$53,000 GF

#### Language:

Page 354, line 43, strike "\$132,757,698" and insert "\$132,810,698".

## **Explanation:**

(This amendment provides funds for rent expenses of the Montgomery County Department of Social Services, to compensate for added costs of new office space.)

Chief Patron: Wright Item 383 #3h

Health And Human Resources FY 00-01 FY 01-02

Department Of Social Services \$0 \$1,201,000 GF

## Language:

Page 354, line 43, strike "\$132,757,698" and insert "\$133,958,698".

## **Explanation:**

(This amendment provides funds for the Mecklenburg County Department of

Social Services to lease additional office space.)

Chief Patron: Ware Item 383 #4h

Health And Human Resources FY 00-01 FY 01-02

Department Of Social Services \$26,000 \$26,000 GF

## Language:

Page 354, line 43, strike "\$132,757,698" and insert "\$132,783,698". Page 354, line 43, strike "\$132,757,698" and insert "\$132,783,698".

#### **Explanation:**

(This amendment provides funds for rent expenses of the Powhatan County Department of Social Services, to compensate for increased costs of local office space.)

Chief Patron: Sherwood Item 383 #5h

Co-Patron(s): May

Health And Human Resources FY 00-01 FY 01-02

Department Of Social Services \$0 \$84,554 GF

#### Language:

Page 354, line 43, strike "\$132,757,698" and insert "\$132,842,252".

## **Explanation:**

(This amendment provides funds for rent expenses of the Frederick County Department of Social Services (\$43,911) and Clarke County DSS (\$40,643), to compensate for added costs of new office space.)

Chief Patron: Councill Item 383 #6h

Co-Patron(s): Wright

Health And Human Resources FY 00-01 FY 01-02

Department Of Social Services \$0 \$33,240 GF

# Language:

Page 354, line 43, strike "\$132,757,698" and insert "\$132,790,938".

## **Explanation:**

(This amendment provides funds for the Brunswick County Department of Social Services to lease additional office space.)

Chief Patron: Bennett Item 383 #7h

Health And Human Resources FY 00-01 FY 01-02

Department Of Social Services \$0 \$85,000 GF

#### Language:

Page 354, line 43, strike "\$132,757,698" and insert "\$132,842,698".

#### **Explanation:**

(This amendment provides funds for rent expenses of the Halifax County Department of Social Services, to compensate for added costs of new office space.)

Chief Patron: Dickinson Item 383 #8h

Health And Human Resources FY 00-01 FY 01-02

Department Of Social Services \$0 \$49,000 GF

## Language:

Page 354, line 43, strike "\$132,757,698" and insert "\$132,806,698".

## **Explanation:**

(This amendment provides funds for rent expenses of the Fluvanna County Department of Social Services, to compensate for added costs of new office space.)

Chief Patron: Abbitt Item 383 #9h

Health And Human Resources FY 00-01 FY 01-02

Department Of Social Services \$0 \$300,000 GF

## Language:

Page 354, line 43, strike "\$132,757,698" and insert "\$133,057,698".

# **Explanation:**

(This amendment provides funds for rent expenses of the Nelson County Department of Social Services, to compensate for added costs of new office space.)

Chief Patron: Howell		Item 383 #10h
Health And Human Resources	<b>FY 00-01</b>	FY 01-02
Department Of Social Services	\$0	\$55,000 GF

#### Language:

Page 354, line 43, strike "\$132,757,698" and insert "\$132,812,698".

## **Explanation:**

(This amendment provides funds for rent expenses of the Stafford County Department of Social Services at the Stafford County Government Center. Currently, the County of Stafford is paid \$22,230, which is the level of rent paid since 1977.)

Chief Patron: Councill		Item 383 #11h
Health And Human Resources	FY 00-01	FY 01-02
Department Of Social Services	\$0	\$150,000 GF

#### Language:

Page 354, line 43, strike "\$132,757,698" and insert "\$132,907,698".

## **Explanation:**

(This amendment provides funds for the City of Franklin Department of Social Services to replace furniture lost and damaged during Hurricane Floyd.)

Chief Patron: Dickinson		Item 383 #12h
<b>Health And Human Resources</b>	<b>FY 00-01</b>	FY 01-02
Department Of Social Services	\$0	\$85,404 GF

# Language:

Page 354, line 43, strike "\$132,757,698" and insert "\$132,843,102".

## **Explanation:**

(This amendment provides funds for rent expenses of the Louisa County Department of Social Services, to compensate for added costs of new office space.)

Chief Patron: Phillips Item 383 #13h

#### **Health And Human Resources**

Department Of Social Services Language

#### Language:

Page 355, line 49, after "funds.", strike the rest of the line.

Page 355, strike lines 50 through 52.

#### **Explanation:**

(This amendment eliminates language in the introduced budget stating the intent of the General Assembly that localities shall share accountability for the federal penalties and reinvestment requirements and shall be rewarded for performance improvements. Localities are currently charged for agency-caused errors in overpayments of food stamp benefits. Language in the introduced budget would require localities to pay the cost of client-caused errors, which are presently borne by the state and federal governments.)

Chief Patron: Bloxom Item 383 #14h

#### **Health And Human Resources**

Department Of Social Services

Language

#### Language:

Page 355, line 49, after "funds.", strike the rest of the line.

Page 355, strike lines 50 through 52.

# **Explanation:**

(This amendment eliminates language in the introduced budget stating the intent of the General Assembly that localities shall share accountability for the federal penalties and reinvestment requirements and shall be rewarded for performance improvements. Localities are currently charged for agency-caused errors in overpayments of food stamp benefits. Language in the introduced budget would require localities to pay the cost of client-caused errors, which are presently borne by the state and federal governments.)

Chief Patron: Harris Item 383 #15h

Co-Patron(s): Van Yahres

Health And Human Resources FY 00-01 FY 01-02

Department Of Social Services \$0 \$553,076 GF

Page 354, line 43, strike "\$132,757,698" and insert "\$133,310,774".

#### **Explanation:**

(This amendment provides funds for rent expenses of the Albemarle County Department of Social Services, to compensate for added costs of construction and improvements to their office space, and increases in rent costs.)

Chief Patron: Sherwood Item 383 #16h

Co-Patron(s): May

Health And Human Resources FY 00-01 FY 01-02

Department Of Social Services \$0 \$4,000 GF

#### Language:

Page 354, line 43, strike "\$132,757,698" and insert "\$132,761,698".

#### **Explanation:**

(This amendment provides funds for rent expenses of the New Kent County Department of Social Services to compensate for the added costs of new office space.)

Chief Patron: Putney Item 383 #17h

Health And Human ResourcesFY 00-01FY 01-02Department Of Social Services\$0\$104,978GF

## Language:

Page 354, line 43, strike "\$132,757,698" and insert "\$132,862,676".

# **Explanation:**

(This amendment provides funds for rent expenses of the Bedford County Department of Social Services, to compensate for added costs of renovating office space.)

Chief Patron: Kilgore Item 383 #18h

Health And Human ResourcesFY 00-01FY 01-02Department Of Social Services\$0\$7,500,000GF

Page 354, line 43, strike "\$132,757,698" and insert "\$140,257,698".

#### **Explanation:**

(This amendment provides additional funds to operate the Fraud FREE program in local departments of social services. The added funds would provide for greater financial recovery from fraud actions. Currently, there is insufficient funding in the Department of Social Services to continue the program.)

Chief Patron: Thomas Item 384 #1h

Health And Human Resources FY 00-01 FY 01-02

Department Of Social Services \$0 \$25,383,600 GF

#### Language:

Page 355, line 53, strike "\$22,977,024" and insert "\$48,360,624".

Page 356, line 11, strike "June 30, 2002" and insert:

"June 30, 2001, and \$1,100 per month July 1, 2001, through June 30, 2002".

#### **Explanation:**

(This amendment increases auxiliary grant payments to adult care residences from \$815 to \$1,100 per month in fiscal year 2002. Companion amendments in Items 319 and 321 fund the Medicaid impacts of the increase.)

Chief Patron: Hall Item 384 #2h

Health And Human Resources FY 00-01 FY 01-02

Department Of Social Services \$0 \$15,313,200 GF

## Language:

Page 355, line 53, strike "\$22,977,024" and insert "\$38,290,224".

Page 356, line 11, strike "June 30, 2002" and insert:

"June 30, 2001, and \$998 per month July 1, 2001, through June 30, 2002".

# **Explanation:**

(This amendment increases auxiliary grant payments to adult care residences from \$815 to \$998 per month in fiscal year 2002. Companion amendments in Items 319 and 321 fund the Medicaid impacts of the increase.)

Chief Patron: Hamilton Item 384 #3h

Health And Human Resources	<b>FY 00-01</b>	FY 01-02	
Department Of Social Services	\$0	\$5,744,256	GF

Page 355, line 53, strike "\$22,977,024" and insert "\$28,721,280".

#### **Explanation:**

(This amendment provides state funds for the local share of auxiliary grant payments to adult care residences. Currently, localities pay 20 percent of the cost.)

Chief Patron: Hall Item 384 #4h

# Health And Human ResourcesFY 00-01FY 01-02Department Of Social Services\$0\$25,383,600GF

#### Language:

Page 355, line 53, strike "\$22,977,024" and insert "\$48,360,624".

Page 356, line 11, strike "June 30, 2002" and insert:

"June 30, 2001, and \$1,100 per month July 1, 2001, through June 30, 2002".

## **Explanation:**

(This amendment increases auxiliary grant payments to adult care residences from \$815 to \$1,100 per month in fiscal year 2002. Companion amendments in Items 319 and 321 fund the Medicaid impacts of the increase.)

Chief Patron: Hamilton Item 384 #5h

<b>Health And Human Resources</b>	FY 00-01	FY 01-02	
Department Of Social Services	\$1,796,835	\$1,876,224	GF

## Language:

Page 355, line 53, strike "\$21,993,024" and insert "\$23,789,859".

Page 355, line 53, strike "\$22,977,024" and insert "\$24,853,248".

# **Explanation:**

(This amendment restores funding to increase auxiliary grant payments to adult care residences from \$815 to \$830 per month effective January 1, 2001, and from \$830 to \$845 per month effective January 1, 2002, to account for cost of living increases in federal Supplemental Security Income payments. This funding

# was reduced in the introduced budget.)

Chief Patron: Baskerville	Item 385 #1h

Co-Patron(s): Jones D.C.

Health And Human Resources	<b>FY 00-01</b>	FY 01-02	
Department Of Social Services	\$0	\$100,000	GF

#### Language:

Page 356, line 37, strike "\$71,268,684" and insert "\$71,368,684".

Page 357, line 48, after "F." insert "1."

Page 358, after line 8, insert:

"2. Out of this appropriation, \$100,000 is provided the second year from the general fund to expand the Virginia Individual Development Accounts demonstration program to the City of Richmond."

## **Explanation:**

(This amendment adds funds in the second year to provide individual development accounts for participants in the Virginia Initiative for Employment not Welfare (VIEW) program that reside in the the City of Richmond. General funds used for this purpose shall be counted towards the state's maintenance of effort spending required under the federal Temporary Assistance to Needy Families. A companion amendment in Item 381 reduces general fund spending in welfare benefits to reflect this maintenance of effort spending and replaces those funds with excess federal TANF funds.)

Chief Patron: Watts		Item 38	36 #1h
<b>Health And Human Resources</b>	FY 00-01	FY 01-02	
Department Of Social Services	\$0	\$4,921,011	GF
	\$0	(\$4,921,011)	NGF

## Language:

Page 359, line 31, strike "6,332,916" and insert "11,253,927".

Page 359, line 33, strike "439,401,990" and insert "434,480,979".

# **Explanation:**

(This amendment funds the fiscal impact of House Bill 2260, which requires the Commonwealth to pass through the state share of child support collections for recipients of Temporary Assistance to Needy Families. Currently, these collections are retained for reimbursement of public assistance paid to these

families. A companion amendment in Item 379 provides funding to replace the costs associated with adapting information systems to pass through the collections, and other administrative costs.)

Chief Patron: Scott		Item 387 #1h
<b>Health And Human Resources</b>	FY 00-01	FY 01-02
Department Of Social Services	\$0	\$5,466,979 GF
_	\$0	\$7,430,219 NGF

#### Language:

Page 360, line 25, strike "\$234,708,870" and insert "\$247,606,068".

## **Explanation:**

(This amendment provides general fund match to draw additional federal funds allocated to Virginia for child day care in the second year. Funds would be used to reduce the cost of child day care for low-income working families and for welfare recipients.)

Chief Patron: Scott		Item 387 #2h
<b>Health And Human Resources</b>	FY 00-01	FY 01-02

Department Of Social Services \$0 \$10,110,730 NGF

## Language:

Page 360, line 25, strike "\$234,708,870" and insert "\$244,819,600".

# **Explanation:**

(This amendment appropriates additional federal funds allocated to Virginia for child day care in the second-year. Funds would be used to reduce the cost of child day care for low-income working families and for welfare recipients.)

Chief Patron: Van Yahres Item 387 #3h

Health And Human Resources FY 00-01 FY 01-02

Department Of Social Services \$0 \$10,110,730 NGF

## Language:

Page 360, line 25, strike "\$234,708,870" and insert "\$244,819,600".

#### **Explanation:**

(This amendment appropriates additional federal funds allocated to Virginia for child day care in the second year. Funds would be used to reduce the cost of child day care for low-income working families and for welfare recipients.)

Chief Patron: Van Yahres		Item 387 #4h
Health And Human Resources	FY 00-01	FY 01-02
Department Of Social Services	\$0	\$57,434 GF
	0.00	1.00 FTE

#### Language:

Page 360, line 25, strike "\$234,708,870" and insert "\$234,766,304".

#### **Explanation:**

(This amendment provides funds and one position for the Department of Social Services to oversee discharge planning for residents of long-term care facilities that close voluntarily, pursuant to Senate Bill 845.)

Chief Patron: Tate	Item 387	
<b>Health And Human Resources</b>	FY 00-01	FY 01-02
Department Of Social Services	\$0	\$3,500,000 GF

## Language:

Page 360, line 25, strike "\$234,708,870" and insert "\$238,208,870".

# **Explanation:**

(This amendment adds funds for home-based adult companion and adult care services provided through local departments of social services.)

Chief Patron: Sherwood		Item 387 #6h
<b>Health And Human Resources</b>	<b>FY 00-01</b>	FY 01-02
Department Of Social Services	\$0	\$45,000 NGF

## Language:

Page 360, line 25, strike "\$234,708,870" and insert "\$234,753,870".

# **Explanation:**

(This amendment adds funds from the federal TANF grant on welfare reform for Healthy Families of the Northern Shenandoah Valley. The introduced budget substituted TANF funds for state funds, which would limit the program's ability to draw other IV-E federal funds. This amendment would add TANF funds to offset the loss of IV-E funds, thereby enabling the program to continue without a reduction in services.)

Chief Patron: Hamilton Item 387 #7h

Health And Human Resources FY 00-01 FY 01-02

Department Of Social Services \$0 \$3,100,000 GF

#### Language:

Page 360, line 25, strike "\$234,708,870" and insert "\$237,808,870".

#### **Explanation:**

(This amendment adds funds to expand adult protective services in the 122 local departments of social services.)

Chief Patron: Rhodes Item 387 #8h

Health And Human Resources FY 00-01 FY 01-02

Department Of Social Services \$0 \$500,000 NGF

## Language:

Page 360, line 25, strike "\$234,708,870" and insert "\$235,208,870".

Page 362, after line 53, insert:

"O. Out of this appropriation, \$500,000 shall be provided from the Child Care Development Fund to contract with a network of child care resource and referral agencies statewide to provide assistance to working parents in locating and identifying child care programs and to collect, maintain, and disseminate information about child care in accordance with the 2000-2001 Child Care Development Fund Plan for Virginia."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Hall Item 387 #9h

Health And Human Resources FY 00-01 FY 01-02

Department Of Social Services \$0 \$2,800,000 GF

Page 360, line 25, strike "\$234,708,870" and insert "\$237,508,870".

#### **Explanation:**

(This amendment adds funds to expand in-home care services for the elderly, provided through local departments of social services.)

Chief Patron: Van Yahres		Item 387 #10h
Health And Human Resources	<b>FY 00-01</b>	FY 01-02
Department Of Social Services	\$0	\$400,000 NGF

#### Language:

Page 360, line 25, strike "\$234,708,870" and insert "\$235,108,870". Page 361, line 50, strike, "600,000" and insert "1,000,000".

#### **Explanation:**

(This amendment appropriates additional federal funds allocated to Virginia for child day care in the second year. Funds would be used for scholarships for students in early childhood education and related majors who plan to work in the day-care field, or who are already working in the field, and who enroll in a state-supported college or university.)

Chief Patron: Van Yahres		Item 387 #11h
Health And Human Resources	FY 00-01	FY 01-02
Department Of Social Services	\$0	\$495,000 NGF

## Language:

Page 360, line 25, strike "\$234,708,870" and insert "\$235,203,870". Page 361, line 59, strike the second "505,000" and insert "1,000,000".

# **Explanation:**

(This amendment appropriates additional federal funds allocated to Virginia for child day care in the second year. Funds would be used for training of individuals in the field of early childhood education.)

Chief Patron: Van Landingham		Item 387 #12h
<b>Health And Human Resources</b>	<b>FY 00-01</b>	FY 01-02
Department Of Social Services	\$0	\$100,000 NGF

Page 360, line 25, strike "\$234,708,870" and insert "\$234,808,870".

Page 362, after line 53, insert:

"O. Out of this appropriation, \$100,000 the second year from nongeneral funds is provided for the Teacher Education and Compensation Helps (TEACH) program to provide one academic year of early childhood education for teachers throughout the state."

#### **Explanation:**

(This amendment appropriates additional federal funds allocated to Virginia for child day care in the second year. Funds would be used for the Teacher Education and Compensation Helps (TEACH) program to provide one academic year (three semesters) of education for a minimum of 44 teachers from throughout the Commonwealth. The funds will cover 80 percent of the cost of tuition and books, assistance with transportation expenses, some paid release time each week and a bonus or raise for program completion, services of a TEACH case manager, and administrative costs of the program.)

Chief Patron: Thomas Item 387 #13h

<b>Health And Human Resources</b>	<b>FY 00-01</b>	FY 01-02	
Department Of Social Services	\$0	\$25,000	GF

#### Language:

Page 360, line 25, strike "\$234,708,870" and insert "\$234,733,870".

Page 362, line 4, strike "50,000" and insert "75,000".

## **Explanation:**

(This amendment adds \$25,000 the second year from the general fund to the Craig County Child Care Center for operating expenses.)

Chief Patron: McQuigg Item 388.1 #1h

<b>Health And Human Resources</b>	<b>FY 00-01</b>	FY 01-02	
Department Of Social Services	\$0	\$180,591	GF

#### Language:

Page 364, line 6, strike "(\$2,641,221)" and insert "(\$2,460,630)".

Page 364, after line 11, insert:

"No reductions in appropriations in this item shall be applied to the Office of Volunteerism."

#### **Explanation:**

(This amendment restores funding for the Office of Volunteerism, proposed for elimination in the introduced budget.)

Chief Patron: Phillips Item 390 #1h

#### **Health And Human Resources**

Department Of Social Services

Language

#### Language:

Page 365, line 42, after "Centers" insert:

"for Bristol/Washington County, Franklin County, and the Middle Peninsula/Northern Neck".

Page 365, line 41, before "Child" insert:

"New Child Advocacy Centers (\$100,000 per year);".

## **Explanation:**

(This amendment specifies existing child advocacy centers that shall receive federal TANF funds and allocates additional TANF funds for start-up of new centers.)

Chief Patron: Callahan Item 390 #2h

#### **Health And Human Resources**

Department Of Social Services

Language

## Language:

Page 365, line 39, strike "per year" and insert:

"the first year and \$350,000 the second year".

Page 365, line 39, before "Economic", insert:

"Virginia Second Harvest Food Banks (\$400,000 the second year);".

# **Explanation:**

(This amendment specifies that food banks will receive an additional \$100,000 the second year from federal TANF funds and allocates \$400,000 additional TANF funds for the Virginia Second Harvest Food Banks in the second year.)

Chief Patron: McDonnell Item 390 #3h

#### **Health And Human Resources**

Department Of Social Services

Language

## Language:

Page 365, line 43, after "year)", insert:

"; Training and education on charitable choice service opportunities (\$250,000 the second year)".

## **Explanation:**

(This amendment allocates additional TANF funds for the Department of Social Services' Division of Community Programs to provide training and education on charitable choice service opportunities in the state, legal protections and accounting safeguards for participating entities, best practice models, grantsmanship and funding resource opportunities, and other topics. This is a recommendation of the Special Task Force Studying Ways in Which Faith-Based Community Services Groups May Provide Services to Meet Social Needs.)

Chief Patron: McDonnell Item 390 #4h

#### **Health And Human Resources**

**Department Of Social Services** 

Language

## Language:

Page 365, line 43, after "year)", insert:

"; Marriage Initiative and Incubator Programs (\$250,000 each year)".

## **Explanation:**

(This amendment allocates additional TANF funds for marriage initiative programs which are designed to promote stable social supports for families by encouraging marriage and preventing family dissolution, and for incubator programs which assist small and novice groups by providing funding for technical assistance. This is a recommendation of the Special Task Force Studying Ways in Which Faith-Based Community Services Groups May Provide Services to Meet Social Needs.)

Chief Patron: Callahan Item 400 #1h

# Health And Human Resources Department For The Blind And Vision Impaired FY 00-01 \$180,500 \$173,000 GF

## Language:

Page 369, line 37, strike "\$7,804,483" and insert "\$7,984,983".

Page 369, line 37, strike "\$7,787,113" and insert "\$7,960,113".

#### **Explanation:**

(This amendment provides funding in the first year and the second year to the Blind & Dyslexic of Virginia to fund the Virginia expansion of the Learning Through Listening Project. Services would be provided in schools in the Northern Virginia, Richmond and Tidewater areas.)

Chief Patron: Tata Item 400 #2h

Co-Patron(s): Amundson, Hall, Jones C., Morgan,

Plum, Scott, Suit, Van Landingham

Health And Human Resources FY 00-01 FY 01-02

Department For The Blind And \$0 \$100,000 GF

Vision Impaired

## Language:

Page 369, line 37, strike "\$7,787,113" and insert "\$7,887,113".

## **Explanation:**

(This amendment provides funding in the second year to the Blind & Dyslexic of Virginia to partially fund the Virginia expansion of the Learning Through Listening Project. The project envisions providing services to schools in the Northern Virginia, Richmond and Tidewater areas.)

Chief Patron: Reid Item 400 #3h

# Health And Human Resources FY 00-01 FY 01-02 Department For The Blind And \$0 \$37,000 GF Vision Impaired

## Language:

Page 369, line 37, strike "\$7,787,113" and insert "\$7,824,113".

## **Explanation:**

(This amendment provides funding to Prevent Blindness Virginia for a high-quality, standardized, vision-screening program for all Virginia's kindergarten children.)

Chief Patron: Bloxom Item 405 #1h

#### **Natural Resources**

Secretary Of Natural Resources

Language

#### Language:

Page 373, line 11, before "The" insert "A."

Page 373, after line 28, insert:

"B. The Secretary of Natural Resources shall review all available federal funding through the Conservation and Reinvestment Act, the Land and Water Conservation Act and any other federal funds available to the Commonwealth for land or water conservation efforts and shall report his findings to the Chairmen of the House Appropriations and Senate Finance Committees by December 1 of each year. The report shall include an evaluation of such federal programs available, including requirements for state or local matching funds, along with recommendations for maximizing allocation of all such funds to the Commonwealth."

## **Explanation:**

(This amendment requires the Secretary of Natural Resources to examine all federal funds for land or water conservation available to Virginia and report to the Chairmen of the House Appropriations and Senate Finance Committees.)

Chief Patron: Bloxom		Item 406 #1h
<b>Natural Resources</b>	FY 00-01	FY 01-02
Chesapeake Bay Local Assistance	\$0	\$120,000 GF
Department		

#### Language:

Page 373, line 42, strike "\$2,615,755" and insert "\$2,735,755".

Page 374, after line 16, insert:

"D. Included in these amounts is \$120,000 the second year from the general fund for the Polecat project."

# **Explanation:**

(This amendment provides support for the Department to continue biological and chemical monitoring on the Polecat portion of the Chesapeake Bay Implementation Grant.)

Chief Patron: Barlow Item 407		
Natural Resources	<b>FY 00-01</b>	FY 01-02
Chippokes Plantation Farm	\$225,000	\$300,000 GF

Foundation 2.00 FTE

#### Language:

Page 374, line 30, strike "\$379,000" and insert "\$604,000".

Page 374, line 31, strike "\$378,994" and insert "\$678,994".

#### **Explanation:**

(This amendment restores funding and two positions to the Chippokes Plantation Farm Foundation which were removed in the 2000 budget bill.)

Chief Patron: Barlow Item 407 #2h

Natural Resources FY 00-01 FY 01-02

Chippokes Plantation Farm \$0 \$695,714 GF

Foundation

## Language:

Page 374, line 31, strike "\$378,994" and insert "\$1,074,708".

## **Explanation:**

(This amendment provides second year funding to the Chippokes Plantation Farm Foundation, to the Chippokes Farm and Forestry Museum for a major Celebration 2007 educational attraction for agriculture, forestry and conservation at Chippokes Plantation State Park.

Chief Patron: Morgan Item 409 #1h

Natural Resources FY 00-01 FY 01-02

Department Of Conservation And \$440,850 \$0 NGF

Recreation

## Language:

Page 375, line 21, strike "\$34,657,699" and insert "\$35,098,549".

Page 377, after line 33, insert:

"K. Out of the appropriation for Land Management, \$440,850 the first year from special funds derived from the sale of "Friend of the Chesapeake" license tags is allocated to carry out the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

## **Explanation:**

(This amendment provides \$440,850 in special funds derived from the sale of

"Friend of the Chesapeake" license tags to the Department of Conservation and Recreation to implement the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee.)

Chief Patron: Dickinson Item 409 #2h

Co-Patron(s): Bloxom, Callahan, Dillard, Jackson,

McQuigg, Morgan, Phillips, Stump, Tate,

Thomas, Wright

Natural Resources FY 00-01 FY 01-02

Department Of Conservation And \$875,000 \$875,000 GF

Recreation

## Language:

Page 375, line 21, strike "\$34,657,699" and insert "\$35,532,699".

Page 375, line 21, strike "\$20,735,796" and insert "\$21,610,796".

## **Explanation:**

(This amendment restores \$875,000 in each year to support the general operating costs of Soil and Water Conservation Districts (SWCD) to continue staffing support for water quality positions in the Shenandoah/Potomac watershed; hire new water quality positions for the lower tributaries of the Chesapeake Bay and the coastal rivers; and employ water quality positions for the Southern Rivers watershed. This funding was provided in the 2000 Session but the Governor's budget recommended removing this funding.)

Chief Patron: Thomas Item 409 #3h

Co-Patron(s): McQuigg

Natural Resources FY 00-01 FY 01-02

Department Of Conservation And \$875,000 \$875,000 GF

Recreation

## Language:

Page 375, line 21, strike "\$34,657,699" and insert "\$35,532,699".

Page 375, line 21, strike "\$20,735,796" and insert "\$21,610,796".

## **Explanation:**

(This amendment restores \$875,000 in each year to support the general operating costs of Soil and Water Conservation Districts (SWCD) to continue

staffing support for water quality positions in the Shenandoah/Potomac watershed; hire new water quality positions for the lower tributaries of the Chesapeake Bay and the coastal rivers; and employ water quality positions for the Southern Rivers watershed. This funding was provided in the 2000 Session but the Governor's budget recommended removing it.)

Chief Patron: Thomas Item 409 #4h

Co-Patron(s): Bloxom, Morgan

Natural Resources FY 00-01 FY 01-02

Department Of Conservation And \$0 \$260,000 GF

Recreation

#### Language:

Page 375, line 21, strike "\$20,735,796" and insert "\$20,995,796".

#### **Explanation:**

(This amendment restores funding for the National Soil Survey. This funding was included in Chapter 1073 (2000) but the Governor's budget recommended eliminating it.)

Chief Patron: Thomas Item 409 #5h

Co-Patron(s): Bloxom

Natural Resources FY 00-01 FY 01-02

Department Of Conservation And \$0 \$10,000,000 GF

Recreation

#### Language:

Page 375, line 21, strike "\$20,735,796" and insert "\$30,735,796".

Page 376, line 32, after "Fund", insert:

"and \$10,000,000 the second year from the general fund".

#### **Explanation:**

(This amendment provides funding in the second year for agricultural best management programs.)

Chief Patron: Bloxom Item 409 #6h

Co-Patron(s): Landes

Natural Resources FY 00-01 FY 01-02

Department Of Conservation And \$0 \$750,000 GF Recreation

## Language:

Page 375, line 21, strike "\$20,735,796" and insert "\$21,485,796".

Page 376, line 47, strike "\$50,000" and insert "\$800,000".

## **Explanation:**

(This amendment provides level funding for maintenance of SWCD owned Dams through the Dam Maintenance, Repair, and Rehabilitation Fund.)

Chief Patron: Bloxom Item 409 #7h

Co-Patron(s): Thomas

Natural Resources FY 00-01 FY 01-02

Department Of Conservation And \$0 \$5,000,000 GF

Recreation

#### Language:

Page 375, line 21, strike "\$20,735,796" and insert "\$25,735,796".

## **Explanation:**

(This amendment provides \$5.0 million in the second year from the general fund for establishing an urban best management program.)

Chief Patron: Dudley Item 409 #9h

Natural Resources FY 00-01 FY 01-02
Department Of Conservation And \$0 \$100,000 GF

Recreation

## Language:

Page 375, line 21, strike "\$20,735,796" and insert "\$20,835,796".

Page 377, after line 33, insert:

"K. Included in the amounts for Shoreline Management is \$100,000 the second year from the general fund for stabilization of shoreline property owned by the Commonwealth, which is currently under lease to Franklin County, on Smith Mountain Lake."

## **Explanation:**

(This amendment provides funding for shoreline erosion control to match

\$100,000 provided by Franklin County. This project is a necessary step to develop this property into a park as approved by the 1999 General Assembly.)

Chief Patron: Cox Item 409 #10h

Co-Patron(s): Wright

Natural Resources FY 00-01 FY 01-02

Department Of Conservation And \$0 \$10,000,000 GF

Recreation

## Language:

Page 375, line 21, strike "\$20,735,796" and insert "\$30,735,796".

Page 376, line 32, after "Fund", insert:

"and \$10,000,000 the second year from the general fund".

## **Explanation:**

(This amendment provides funding in the second year for agricultural best management programs.)

Chief Patron: Thomas Item 409 #11h

Co-Patron(s): Landes

Natural Resources FY 00-01 FY 01-02

Department Of Conservation And \$0 \$750,000 GF

Recreation

## Language:

Page 375, line 21, strike "\$20,735,796" and insert "\$21,485,796".

Page 376, line 47, strike "\$50,000" and insert "\$800,000".

# **Explanation:**

(This amendment provides level funding for maintenance of SWCD owned Dams through the Dam Maintenance, Repair, and Rehabilitation Fund.)

Chief Patron: Dillard		Item 409 #12h
Natural Resources	<b>FY 00-01</b>	FY 01-02
Department Of Conservation And	\$272,871	\$300,000 GF
Recreation	4.00	4.00 FTE

## Language:

Page 375, line 21, strike "\$34,657,699" and insert "\$34,930,570".

Page 375, line 21, strike "\$20,735,796" and insert "\$21,035,796".

## **Explanation:**

(This amendment restores \$250,000 from the general fund each year and four positions for the Division of Natural Heritage, which were eliminated as management savings, as well as \$22,871 the first year and \$50,000 the second year that was eliminated as part of the Department's productivity savings.)

Chief Patron: Drake Item 409 #13h

Co-Patron(s): Jones, J.C., Moss, Robinson, Williams

Natural Resources FY 00-01 FY 01-02

Department Of Conservation And \$0 \$300,000 GF

Recreation

## Language:

Page 375, line 21, strike "\$20,735,796" and insert "\$21,035,796".

Page 376, line 31, after "year" insert:

"and \$300,000 the second year".

## **Explanation:**

(This amendment provides continued funding for the dredging of Pretty Lake in Norfolk.)

Chief Patron: Drake Item 409 #14h

Co-Patron(s): Jones, J.C., Moss, Robinson, Williams

Natural Resources FY 00-01 FY 01-02

Department Of Conservation And \$0 \$400,000 GF

Recreation

## Language:

Page 375, line 21, strike "\$20,735,796" and insert "\$21,135,796".

Page 377, line 9, after "year" insert:

"and \$400,000 the second year".

# **Explanation:**

(This amendment provides \$400,000 the second year from the general fund for replenishment of sand on public beaches.)

Chief Patron: Diamonstein Item 409 #15h

Co-Patron(s): Dickinson

Natural Resources	<b>FY 00-01</b>	FY 01-02	
Department Of Conservation And	\$0	\$300,000	GF
Recreation			

#### Language:

Page 375, line 21, strike "\$20,735,796" and insert "\$21,035,796". Page 377, line 9, after "year" insert "and \$300,000 the second year".

## **Explanation:**

(This amendment provides \$300,000 the second year from the general fund for replenishment of sand on public beaches.)

Chief Patron: Abbitt Item 409 #16			9 #16h
Natural Resources  Department Of Conservation And Recreation	<b>FY 00-01</b> \$0	<b>FY 01-02</b> \$260,000	GF

## Language:

Page 375, line 21, strike "\$20,735,796" and insert "\$20,995,796".

## **Explanation:**

(This amendment restores funding for the National Soil Survey. This funding was included in Chapter 1073 (2000) but the Governor's budget recommended eliminating it.)

Chief Patron: Plum		Item 409 #17h
<b>Natural Resources</b>	FY 00-01	FY 01-02
Department Of Conservation And	\$0	\$200,000 GF
Recreation		

## Language:

Page 375, line 21, strike "\$20,735,796" and insert "\$20,935,796". Page 377, line 2, after "year" insert "and the second year".

## **Explanation:**

(This amendment provides authorization for the Department to expend up to \$200,000 in the second year to contract with the U.S. Department of Agriculture for conservation engineering services.)

Chief Patron: Bloxom Item 409 #18h

Co-Patron(s): Thomas

#### **Natural Resources**

Department Of Conservation And

Language

Recreation

## Language:

Page 377, line 2, after "year" insert "and the second year".

## **Explanation:**

(This amendment provides authorization for the Department to expend up to \$200,000 in the second year to contract with the U.S. Department of Agriculture for conservation engineering services.)

Chief Patron: Morgan		Item 409 #19h
<b>Natural Resources</b>	FY 00-01	FY 01-02
Department Of Conservation And	\$0	\$80,000 GF
Recreation	0.00	1.00 FTE

## Language:

Page 375, line 21, strike "\$20,735,796" and insert "\$20,815,796".

Page 377, after line 33, insert:

"K. Included in the amount for Statewide Non-point Source Pollution Control is \$80,000 the second year from the general fund for the Adopt-A-Stream Program."

# **Explanation:**

(This amendment provides funding to expand the Adopt-A-Stream volunteer stream clean-up program.)

Chief Patron: Morgan		Item 409 #20h
<b>Natural Resources</b>	FY 00-01	FY 01-02
Department Of Conservation And	\$0	\$750,000 GF
Recreation		

## Language:

Page 375, line 21, strike "\$20,735,796" and insert "\$21,485,796".

Page 376, line 47, strike "\$50,000" and insert "\$800,000".

# **Explanation:**

(This amendment provides level funding for maintenance of SWCD owned Dams through the Dam Maintenance, Repair, and Rehabilitation Fund.)

Chief Patron: Morgan Item 409 #21h

Natural Resources FY 00-01 FY 01-02

Department Of Conservation And \$0 \$10,000,000 GF

Recreation

## Language:

Page 375, line 21, strike "\$20,735,796" and insert "\$30,735,796".

Page 376, line 32, after "Fund", insert:

"and \$10,000,000 the second year from the general fund".

## **Explanation:**

(This amendment provides funding in the second year for agricultural best management programs.)

Chief Patron: Tate Item 409 #22h

Natural Resources FY 00-01 FY 01-02

Department Of Conservation And \$875,000 \$875,000 GF

Recreation

## Language:

Page 375, line 21, strike "\$34,657,699" and insert "\$35,532,699".

Page 375, line 21, strike "\$20,735,796" and insert "\$21,610,796".

# **Explanation:**

(This amendment restores \$875,000 in each year to support the general operating costs of Soil and Water Conservation Districts (SWCD) to continue staffing support for water quality positions in the Shenandoah/Potomac watershed; hire new water quality positions for the lower tributaries of the Chesapeake Bay and the coastal rivers; and employ water quality positions for the Southern Rivers watershed. This funding was provided in the 2000 Session but the Governor's budget recommended removing it.)

Chief Patron: Broman Item 409 #23h

Natural Resources FY 00-01 FY 01-02

Department Of Conservation And \$0 \$5,200,000 GF

#### Recreation

#### Language:

Page 375, line 21, strike "\$20,735,796" and insert "\$25,935,796".

Page 376, line 3, after "year" insert "and \$5,200,000 the second year".

Page 376, line 31, after "year" insert "and \$5,200,000 the second year".

## **Explanation:**

(This amendment provides additional funding for the Water Quality Improvement Fund in the second year and specifies that the funds be used for the Best Management Practices cost-share program.)

Chief Patron: Broman		Item 40	9 #24h
<b>Natural Resources</b>	FY 00-01	FY 01-02	
Department Of Conservation And	\$0	\$10,000	GF
Recreation			

## Language:

Page 375, line 21, strike "\$20,735,796" and insert "\$20,745,796".

Page 377, after line 33, insert:

"K. Included in the amounts for Assistance to Soil and Water Conservation Districts is \$10,000 the second year from the general fund for replacement of the emergency draw-down gate valve on the Caynor Lake dam on Mountain Run in Culpeper County."

# **Explanation:**

(This amendment provides funding for the Culpeper District to replace a malfunctioning valve that is beyond repair.)

Chief Patron: Broman		Item 409 #25h
<b>Natural Resources</b>	<b>FY 00-01</b>	FY 01-02
Department Of Conservation And	\$0	\$150,000 GF
Recreation		

## Language:

Page 375, line 21, strike "\$20,735,796" and insert "\$20,885,796".

Page 377, after line 33, insert:

"K. Included in this amount is \$150,000 the second year from the general fund for the Stewards of the Upper Rapidan for a Stream Restoration Assistance Grant pursuant to \$10.1-650 et. seq, Code of Virginia."

#### **Explanation:**

(This amendment provides funding for stream restoration project on the Upper Rapidan River.)

Chief Patron: Phillips Item 409 #26h

Natural Resources FY 00-01 FY 01-02

Department Of Conservation And \$875,000 \$875,000 GF

Recreation

## Language:

Page 375, line 21, strike "\$34,657,699" and insert "\$35,532,699".

Page 375, line 21, strike "\$20,735,796" and insert "\$21,610,796".

## **Explanation:**

(This amendment restores \$875,000 in each year to support the general operating costs of Soil and Water Conservation Districts (SWCD) to continue staffing support for water quality positions in the Shenandoah/Potomac watershed; hire new water quality positions for the lower tributaries of the Chesapeake Bay and the coastal rivers; and employ water quality positions for the Southern Rivers watershed. This funding was provided in the 2000 Session but the Governor's budget recommended removing this funding.)

Chief Patron: Hull Item 409 #27h

#### **Natural Resources**

Department Of Conservation And Recreation

Language

#### Language:

Page 377, after line 33, insert:

"K. Included in the amount for Urban Non-point Source Pollution Control is \$250,000 the second year from the general fund for an Urban Best Management Program demonstration project by Lake Barcroft to develop a watershed stormwater retrofit including temporary stormwater detention, phosphorus inactivation, street sweeping, biological monitoring and other best management practices. The Lake Barcroft Watershed Improvement District shall provide matching funds on a dollar-for-dollar basis."

## **Explanation:**

(This amendment provides funding for an urban best management practices demonstration project.)

Chief Patron: Morgan Item 410 #1h

Co-Patron(s): Bloxom

Natural Resources FY 00-01 FY 01-02

Department Of Conservation And \$0 \$300,000 GF

Recreation

## Language:

Page 377, line 35, strike "\$30,302,981" and insert "\$30,602,981".

Page 379, line 7, strike "\$400,000" and insert "\$700,000".

## **Explanation:**

(This amendment additional provides general fund dollars for the operating expenses of the Virginia Outdoors Foundation. Of this increase, \$200,000 is necessary to provide level funding in the second year and \$100,000 is to provide additional support due to a substantial increase in workload.)

Chief Patron: Callahan Item 410 #2h

Natural Resources FY 00-01 FY 01-02

Department Of Conservation And \$0 \$1,400,000 GF

Recreation

#### Language:

Page 377, line 35, strike "\$30,302,981" and insert "\$31,702,981".

Page 379, line 22, after "year" insert "and \$1,400,000 the second year".

Page 379, line 33, strike "and".

Page 379, line 35, after "battlefield" insert:

"and \$1,400,000 is for the Shenandoah Valley Battlefields Foundation for battlefield acquisition, preservation, interpretation and marketing".

# **Explanation:**

(This amendment provides funding to match a federal appropriation of the same amount to the Shenandoah Valley Battlefields Foundation. Included in this amendment is funding for purchase of land or conservation easements at Fisher's Hill/Cedar Creek, Cross Keys/Port Republic, McDowell and Third Winchester battlefields and funding for an interpretive program, graphic image package and marketing and promotion of these sites.)

Chief Patron: Thomas Item 410 #3h

Natural Resources FY 00-01 FY 01-02

Department Of Conservation And \$0 \$6,200,000 GF

Recreation

## Language:

Page 377, line 35, strike "\$30,302,981" and insert "\$36,502,981".

Page 379, line 40, after "year" insert "and \$6,200,000 the second year".

## **Explanation:**

(This amendment restores funding in the second year for the Virginia Land Conservation Foundation that was provided in Chapter 1073 (2000) but was eliminated in the Governor's recommended budget.)

Chief Patron: Thomas Item 410 #4h

Natural Resources FY 00-01 FY 01-02

Department Of Conservation And \$0 \$75,000 GF

Recreation

## Language:

Page 377, line 35, strike "\$30,302,981" and insert "\$30,377,981".

Page 379, line 55, after "year" insert "and \$75,000 the second year".

# **Explanation:**

(This amendment provides level funding in the second year for the Roanoke Valley Greenway Commission for design and construction of a greenway along the Roanoke River.)

Chief Patron: Albo Item 410 #5h

Co-Patron(s): Broman, Bryant, Devolites, Hargrove,

Harris, Jones C., Katzen, Landes, Louderback, May, McQuigg, Orrock, Rollison, Suit, Ware, Wright, C.

Natural Resources FY 00-01 FY 01-02

Department Of Conservation And \$0 \$6,200,000 GF

Recreation

## Language:

Page 377, line 35, strike "\$30,302,981" and insert "\$36,502,981".

Page 379, line 40, after "year" insert "and \$6,200,000 the second year".

## **Explanation:**

(This amendment restores funding in the second year for the Virginia Land Conservation Foundation that was provided in Chapter 1073 (2000) but was eliminated in the Governor's recommended budget.)

Chief Patron: Dillard Item 410 #6h

Co-Patron(s): Bloxom, Bryant, Clement, Cox, Deeds,

Griffith, Jackson, Morgan, Moss, Plum,

**Thomas** 

Natural Resources FY 00-01 FY 01-02

Department Of Conservation And \$0 \$8,200,000 GF

Recreation

## Language:

Page 377, line 35, strike "\$30,302,981" and insert "\$38,502,981".

Page 379, line 40, after "year" insert:

"and \$8,200,000 the second year".

Page 379, line 45, after "Virginia." insert:

"Pursuant to §10.1-1020 of the Code of Virginia, the portion of this appropriation designated for farmlands preservation shall be expended by the Foundation in the form of matching grants to local purchase of development rights programs to aid in securing open-space easements on farmland in support of the Virginia Agricultural Vitality Program as developed by the Department of Agriculture. The Commissioner of Agriculture and Consumer Services shall present recommendations for land conservation funding priorities under the Agricultural Vitality Program to the Board of the Virginia Land Conservation Foundation by September 1, 2001. No matching grants shall be made from the Virginia Land Conservation Fund to any local purchase of development rights program for farmlands preservation unless the Commissioner of Agriculture and Consumer Services has recommended that the grant be made."

## **Explanation:**

(This amendment restores \$6.2 million in the second year for the Virginia Land Conservation Foundation that was provided in Chapter 1073 but was eliminated in the Governor's recommended budget. This amendment also provides an additional \$2.0 million in the second year in an effort to bring together two state programs that address land conservation, the Virginia Land Conservation Foundation and the Virginia Agricultural Vitality Program. The

accompanying budget language provides that the portion of the funds which by statute is required to be spent on farmland preservation must be used for land conservation priorities pursuant to the Agricultural Vitality Program.)

Chief Patron: Deeds		Item 41	l0 #7h
Natural Resources	<b>FY 00-01</b>	FY 01-02	
Department Of Conservation And	\$0	\$12,203,550	GF
Recreation	0.00	20.00	FTE

## Language:

Page 377, line 35, strike "\$30,302,981" and insert "\$42,506,531".

#### **Explanation:**

(This amendment provides additional funding and positions for state park operations in the second year. This is a recommendation of the Commission on the Future of Virginia's Environment.)

Chief Patron: Thomas		Item 4	10 #8h
Natural Resources  Department Of Conservation And Recreation	<b>FY 00-01</b> \$0	<b>FY 01-02</b> \$40,000,000	GF

## Language:

Page 377, line 35, strike "\$30,302,981" and insert "\$70,302,981". Page 379, line 40, after "year" insert:

"and \$40,000,000 the second year".

# **Explanation:**

(This amendment provides \$40,000,000 in the second year from the general fund for the Virginia Land Conservation Foundation.)

Chief Patron: Landes		Item 410 #9h
<b>Natural Resources</b>	<b>FY 00-01</b>	FY 01-02
Department Of Conservation And	\$0	\$400,000 GF
Recreation		

# Language:

Page 377, line 35, strike "\$30,302,981" and insert "\$30,702,981".

Page 380, after line 30, insert:

"Q. The Department of Conservation and Recreation shall continue to develop plan in conjunction with localities comprising the Upper Valley Regional Park Authority for a possible partnership with the state, or the gradual conversion to state ownership of Grand Caverns and Natural Chimneys Regional Parks, pursuant to the recommendations contained in Senate Document Number 23 (2000) and Senate Joint Resolution 249 (2000). Included in this appropriation is \$400,000 the second year from the general fund for the park master plan study."

## **Explanation:**

(This amendment authorizes the Department to continue to pursue the feasibility of converting Grand Caverns and Natural Chimneys Regional Parks to state parks and provides funding for a master plan study for the park.)

Chief Patron: Bennett		Item 410	) #10h
<b>Natural Resources</b>	<b>FY 00-01</b>	FY 01-02	
Department Of Conservation And	\$0	\$100,000	GF
Recreation	0.00	2.00	FTE

## Language:

Page 377, line 35, strike "\$30,302,981" and insert "\$30,402,981".

Page 380, after line 30, insert:

"Q. The Director of the Department of Conservation and Recreation is authorized to accept on behalf of the Commonwealth a gift of the Mulberry Hill Mansion and adjacent properties to the Staunton River Battlefield State Park."

## **Explanation:**

(This amendment provides authorization to accept property donated to the Commonwealth and provides funding and positions to support this action.)

Chief Patron: Albo Item 410 #11h

Co-Patron(s): Amundson, McQuigg

Natural Resources	<b>FY 00-01</b>	FY 01-02	
Department Of Conservation And	\$0	\$122,000	GF
Recreation			

## Language:

Page 377, line 35, strike "\$30,302,981" and insert "\$30,424,981".

#### **Explanation:**

(This amendment provides second year funding for George Washington's Grist Mill for continued rehabilitation expenses.)

Chief Patron: Pollard		Item 410 #12h
Natural Resources	<b>FY 00-01</b>	FY 01-02
Department Of Conservation And	\$0	\$25,000 GF
Recreation		

## Language:

Page 377, line 35, strike "\$30,302,981" and insert "\$30,327,981".

#### **Explanation:**

(This amendment provides \$25,000 the second year from the general fund for the Department of Conservation and Recreation to perform phragmites control operations. Phragmites is a non-native noxious weed that chokes out native vegetation in wetland areas.)

Chief Patron: Thomas		Item 410 #13h
<b>Natural Resources</b>	FY 00-01	FY 01-02
Department Of Conservation And	\$0	\$100,000 GF
Recreation		

## Language:

Page 377, line 35, strike "\$30,302,981" and insert "\$30,402,981".

Page 380, after line 30, insert:

"Q. Included in this amount is \$100,000 the second year from the general fund for Craig County to build a recreational shelter to complement a historic cabin in New Castle."

## **Explanation:**

(This amendment provides funds for Craig County to construct a recreational shelter.)

Chief Patron: Phillips		Item 410 #14h
<b>Natural Resources</b>	FY 00-01	FY 01-02
Department Of Conservation And	\$0	\$100,000 GF
Recreation		

## Language:

Page 377, line 35, strike "\$30,302,981" and insert "\$30,402,981".

Page 378, line 2, strike "\$200,000" and insert "\$300,000".

#### **Explanation:**

(This amendment provides an increase of \$100,000 the second year from the general fund for Breaks Interstate Park.)

Chief Patron: Stump		Item 410 #15h
Natural Resources	<b>FY 00-01</b>	FY 01-02
Department Of Conservation And	\$0	\$100,000 GF
Recreation		

## Language:

Page 377, line 35, strike "\$30,302,981" and insert "\$30,402,981".

Page 378, line 2, strike "\$200,000" and insert "\$300,000".

## **Explanation:**

(This amendment provides an increase of \$100,000 the second year from the general fund for Breaks Interstate Park to match funds from Kentucky for a light display.)

Chief Patron: Stump		Item 410 #16h
<b>Natural Resources</b>	<b>FY 00-01</b>	FY 01-02
Department Of Conservation And	\$0	\$56,092 GF
Recreation		

## Language:

Page 377, line 35, strike "\$30,302,981" and insert "\$30,359,073".

Page 378, line 2, strike "\$200,000" and insert "\$256,092".

# **Explanation:**

(This amendment provides an increase of \$56,092 the second year from the general fund for Breaks Interstate Park to pay for the conference center loan.)

Chief Patron: Stump		Item 410 #17h
<b>Natural Resources</b>	FY 00-01	FY 01-02
Department Of Conservation And	\$0	\$200,000 GF
Recreation		

#### Language:

Page 377, line 35, strike "\$30,302,981" and insert "\$30,502,981".

Page 378, line 2, strike "\$200,000" and insert "\$400,000".

#### **Explanation:**

(This amendment provides an increase of \$200,000 the second year from the general fund for Breaks Interstate Park for campground renovation, including upgrading electrical, water and sewer systems.)

Chief Patron: Stump		Item 410 #18h
Natural Resources	<b>FY 00-01</b>	FY 01-02
Department Of Conservation And	\$0	\$50,000 GF
Recreation		

## Language:

Page 377, line 35, strike "\$30,302,981" and insert "\$30,352,981".

Page 378, line 2, strike "\$200,000" and insert "\$250,000".

## **Explanation:**

(This amendment provides an increase of \$50,000 the second year from the general fund for Breaks Interstate Park for maintenance and operations to match funds from the Commonwealth of Kentucky.)

Chief Patron: Phillips		Item 410 #19h
<b>Natural Resources</b>	<b>FY 00-01</b>	FY 01-02
Department Of Conservation And	\$0	\$180,000 GF
Recreation		

## Language:

Page 377, line 35, strike "\$30,302,981" and insert "\$30,482,981".

# **Explanation:**

(This amendment provides funding for Virginia Tech's College of Natural Resources to develop a Land Conservation and Education Program to educate rural landowners about conservation easements and other related efforts.)

Chief Patron: Cox Item 411 #1h

#### **Natural Resources**

Department Of Environmental Quality

Language

#### Language:

Page 381, after line 42, insert:

"C. The Department of Environmental Quality shall work with the Virginia Resources Authority and the Department of Business Assistance to establish a low-interest loan program for private facilities or companies to implement water quality improvement projects or other environmental enhancement projects. The Department of Environmental Quality shall work with the U.S. Environmental Protection Agency or other appropriate agencies to direct any federal penalties or Supplemental Environmental Projects imposed on Virginia companies toward this project and seek funds from other available source for this project. These loans should be prioritized for facilities or companies providing services to facilities that demonstrate environmental stewardship by participating in Virginia's Environmental Excellence Program or are otherwise going beyond regulatory requirements to reduce their impact on the environment."

## **Explanation:**

(This amendment creates a low-interest loan program to promote environmental stewardship and assist companies in reducing their impacts to Virginia's environmentally sensitive areas. It is anticipated that this loan program could be administered by the Virginia Resources Authority or the Department of Business Assistance through existing legal authority.)

Chief Patron: Landes		Item 41	3 #1h
Natural Resources Department Of Environmental	<b>FY 00-01</b> \$0	<b>FY 01-02</b> \$100,000	GF
Quality			

## Language:

Page 382, line 35, strike "\$3,081,806" and insert "\$3,181,806".

Page 382, after line 45, insert:

"Out of this amount, \$100,000 the second year from the general fund shall be transfered to the U.S. Army Corps of Engineers for the John H. Kerr Dam and Reservoir, Virginia and North Carolina Feasibility Study to be conducted in accordance with §216 of the River and Harbor Flood Control Act of 1970."

## **Explanation:**

(This amendment provides funding for a study by the U.S. Army Corp of

Engineers on the Kerr Dam and Reservoir. This is a recommendation of the Rural Virginia Prosperity Commission)

Chief Patron: Dillard		Item 41	13 #2h
Natural Resources	FY 00-01	FY 01-02	
Department Of Environmental	\$0	\$50,000	GF
Quality	0.00	1.00	FTE

#### Language:

Page 382, line 35, strike "\$3,081,806" and insert "\$3,131,806".

## **Explanation:**

(This amendment provides funding and one FTE position for the Department to hire a carst education specialist.)

Chief Patron: Dickinson Item 415 #1h

#### **Natural Resources**

Department Of Environmental	Language
Quality	

#### Language:

Page 385, line 41, after "Project", insert:

"and \$36,500 the second year from the general fund to the Lake Anna Civic Association Volunteer Water Quality Monitoring Project".

# **Explanation:**

(This amendment provides funding to the Lake Anna Civic Association to establish a water quality monitoring program similar to the program currently operated at Smith Mountain Lake.)

Chief Patron: Bloxom		Item 415 #2h
Natural Resources  Department Of Environmental  Quality	<b>FY 00-01</b> \$0	<b>FY 01-02</b> \$25,000 GF

## Language:

Page 383, line 25, strike "\$44,762,440" and insert "\$44,787,440". Page 386, after line 16, insert:

"M. Included in these amounts is \$25,000 the second year from the general fund for the Town of Tangier for the transport of solid waste and wastewater generated on Tangier Island."

## **Explanation:**

(This amendment provides funding for the Town of Tangier to implement a comprehensive plan to clean up waste and ash piles found on the island and implement systems to assure compliance with state environmental protection requirements.)

Chief Patron: Bloxom Item 415 #3h

#### Natural Resources FY 00-01 FY 01-02

Department Of Environmental \$0 \$28,800,000 GF Quality

# Language:

Page 383, line 25, strike "\$44,762,440" and insert "\$73,562,440".

Page 383, line 52, strike "\$2,692,000" and insert "\$31,492,000".

#### **Explanation:**

(This amendment provides an additional \$28.8 million to the Water Quality Improvement Fund, to be used pursuant to \$10.1-2117 et seq., Code of Virginia. This is a recommendation of the Commission on the Future of Virginia's Environment.)

Chief Patron: McQuigg Item 415 #4h

Natural Resources FY 00-01 FY 01-02

Department Of Environmental \$0 \$10,000,000 GF

Quality

## Language:

Page 383, line 25, strike "\$44,762,440" and insert "\$54,762,440".

Page 383, line 52, strike "\$2,692,000" and insert "\$12,692,000".

Page 384, after line 28, insert:

"3. The Director of the Department of Environmental Quality is authorized to make grants of up to \$2,000,000 from the Water Quality Improvement Fund for private sewage treatment plants for the construction of biological nutrient removal facilities."

## **Explanation:**

(This amendment provides an additional \$10.0 million for the Water Quality Improvement Fund and language that authorizes that up to \$2.0 million of this may be used to fund private facilities.)

Chief Patron: Dillard Item 416 #2h

Natural Resources FY 00-01 FY 01-02

Department Of Environmental \$0 \$150,000 GF

Quality

## Language:

Page 386, line 18, strike "\$1,150,790" and insert "\$1,300,790".

Page 386, line 26, before "The" insert "A.".

Page 386, after line 40, insert:

"B. The amounts for Environmental Policy and Program Development include \$150,000 the second year from the general fund to carry out the recommendations of the Department's legislatively mandated study to develop a statewide system for recycling used motor oil and antifreeze from "do-it-yourself" consumers."

## **Explanation:**

(This amendment provides \$150,000 from the general fund the second year for DEQ to establish, maintain and promote a toll free "hot-line" phone number, web site and printed materials so that Virginians can receive information as to the proper collection and disposal of used motor oil, used oil filters, and used anti-freeze.)

Chief Patron: Louderback Item 418 #1h

#### **Natural Resources**

Department Of Environmental Quality

Language

## Language:

Page 387, line 20, before "It" insert "A."

Page 387, after line 23, insert:

"B. Out of balances in the Virginia Environmental Emergency Response Fund, The Department of Environmental Quality shall provide \$100,000 to Warren County for the Avtex Fibers Superfund Site to match a grants from the U.S. Environmental Protection Agency and the U.S. Soccer Federation Foundation for redevelopment of the contaminated site."

#### **Explanation:**

(This amendment provides a grant of \$100,000 from the VEERF to Warren County for redevelopment of the Avtex Fibers Superfund Site.)

Chief Patron: Deeds Item 418 #2h

Natural Resources FY 00-01 FY 01-02

Department Of Environmental \$0 \$10,000,000 GF

Quality

## Language:

Page 387, line 8, strike "\$23,481,930" and insert "\$33,481,930".

Page 387, line 20, before "It" insert "A."

Page 387, after line 23, insert:

"B. Included in this amount is \$10,000,000 the second year from the general fund to be transferred to the Virginia Voluntary Remediation Fund established pursuant to House Bill 1873 (2001)."

## **Explanation:**

(This amendment provides funding for the Virginia Voluntary Remediation Fund proposed by House Bill 1873.)

Chief Patron: Dillard Item 420 #1h

Co-Patron(s): Morgan

#### **Natural Resources**

Department Of Game And Inland

Language

**Fisheries** 

# Language:

Page 388, after line 44, insert:

"C. Out of the amount for Wildlife and Freshwater Fisheries Management, \$249,000 the second year from nongeneral funds shall be transferred to the Virginia Institute for Marine Science for support of the juvenile finfish trawl survey conducted pursuant to the Magnuson Fisheries Conservation and Management Act of 1976, P.L. 94-265 Federal Code of Regulations. The source of the nongeneral funds is the federal Sportfish Restoration Act."

## **Explanation:**

(This amendment authorizes transfer of nongeneral funds to the Virginia Institute of Marine Science to meet the federal requirements of monthly trawl

surveys for juvenile fish populations.)

Chief Patron: Deeds Item 420 #2h

Natural Resources FY 00-01 FY 01-02

Department Of Game And Inland \$0 \$150,000 GF

**Fisheries** 

## Language:

Page 388, line 14, strike "\$30,382,690" and insert "\$30,532,690".

## **Explanation:**

(This amendment provides \$150,000 the second year from the general fund for the Ashland Mill Dam fish passage project. This is a recommendation of the Commission on the Future of Virginia's Environment.)

Chief Patron: Phillips Item 422 #1h

#### **Natural Resources**

Department Of Game And Inland

Language
Fisheries

# Language:

Page 389, after line 21, insert:

"C. From such funds as are available in the Capital Improvement Fund pursuant to paragraph B., the Department of Game and Inland Fisheries is authorized to construct a boat ramp at the John Flannagan Dam in Dickinson County."

# **Explanation:**

(This amendment authorizes the Department to construct a boat ramp in Dickinson County.)

Chief Patron: Broman Item 424 #1h

Co-Patron(s): Cranwell, Dickinson

Natural Resources FY 00-01 FY 01-02

Department Of Historic Resources \$0 \$3,180 GF

# Language:

Page 389, line 44, strike "\$2,521,029" and insert "\$2,524,209".

#### **Explanation:**

(This amendment provides \$3,180 the second year from the general fund for maintenance of graves of Confederate soldiers in Maplewood Cemetery in Orange County pursuant to House Bill 2612 which amends \$10.1-2211, Code of Virginia, to increase the number of designated graves at this cemetery from 60 to 696, at \$5.00 per grave.)

Chief Patron: Pollard Item 426 #1h

Co-Patron(s): Bloxom

Natural Resources FY 00-01 FY 01-02

Marine Resources Commission 0.00 2.00 FTE

## Language:

Page 392, after line 42, insert:

"H. Included in this appropriation is funding and two general fund positions for the Commission to establish a crab pot tagging program to assist in the enforcement of regulations regarding harvesting of blue crabs."

## **Explanation:**

(This amendment provides two general fund positions for the development of a crag pot tagging program. Funding for this program was provided in Chapter 1073 (2000) but FTE positions were not.)

Chief Patron: Morgan Item 426 #2h

Co-Patron(s): Bloxom

Natural Resources FY 00-01 FY 01-02

Marine Resources Commission \$0 \$258,355 GF

## Language:

Page 391, line 34, strike "\$11,151,920" and insert "\$11,410,275".

# **Explanation:**

(This amendment restores \$52,500 the second year from the general fund for oyster restorations activities that had been provided in Chapter 1073 (2000) but was eliminated in the Governor's recommended budget. This amendment also provides an additional \$205,855 the second year from the general fund for the required match for federal funds.)

Chief Patron: Bloxom Item 426 #3h

Co-Patron(s): Morgan

Natural Resources FY 00-01 FY 01-02

Marine Resources Commission \$0 \$1,644,760 GF

#### Language:

Page 391, line 34, strike "\$11,151,920" and insert "\$12,796,680".

## **Explanation:**

(This amendment provides funding for replacement of three major patrol vessels, four small vessels, eleven outboard engines, one airplane, seventeen patrol vehicles and various equipment, all of which have exceeded useful life.)

Chief Patron: Deeds Item 426 #4h

Natural Resources FY 00-01 FY 01-02

Marine Resources Commission \$0 \$500,000 GF

## Language:

Page 391, line 34, strike "\$11,151,920" and insert "\$11,651,920".

## **Explanation:**

(This amendment provides \$500,000 the second year from the general fund for oyster restorations activities. This is a recommendation of the Commission on the Future of Virginia's Environment.)

Chief Patron: Morgan Item 426 #5h

Co-Patron(s): Bloxom, McDonnell

Natural Resources FY 00-01 FY 01-02

Marine Resources Commission \$0 \$75,000 GF

## Language:

Page 391, line 34, strike "\$11,151,920" and insert "\$11,226,920".

Page 392, after line 42, insert:

"H. The amounts for Oyster Propagation and Habitat Improvement include \$75,000 the second year from the general fund to develop comprehensive strategies for oyster aquaculture in the Chesapeake Bay. The Marine Resources Commission, with the assistance of the Chesapeake Bay Foundation and the

Virginia Institute of Marine Science, shall study oyster aquaculture efforts in the United States and other countries. This study shall include, but not be limited to, regulatory and technical impediments to oyster aquaculture in Virginia. The study shall evaluate biological alternatives available to foster aquaculture within the state, and the market for oyster products. This study shall be completed in time to make a report and recommendations to the 2002 General Assembly."

## **Explanation:**

(This amendment provides funding for a study to develop a comprehensive plan to expand oyster aquaculture in the Chesapeake Bay.)

Chief Patron: Dillard Item 426 #6h

Co-Patron(s): Morgan

Natural Resources FY 00-01 FY 01-02

Marine Resources Commission \$0 \$249,000 GF

#### Language:

Page 391, line 34, strike "\$11,151,920" and insert "\$11,400,920".

Page 392, after line 42, insert:

"H. Out of the amount for Wildlife and Freshwater Fisheries Management, \$249,000 the second year from the general fund shall be transferred to the Virginia Institute for Marine Science for support of the juvenile finfish trawl survey conducted pursuant to the Magnuson Fisheries Conservation and Management Act of 1976, P.L. 94-265 Federal Code of Regulations."

## **Explanation:**

(This amendment funds to be transferred to the Virginia Institute of Marine Science to meet the federal requirements of monthly trawl surveys for juvenile fish populations.)

Chief Patron: Morgan Item 426 #7h

Co-Patron(s): Bloxom, Pollard

Natural Resources FY 00-01 FY 01-02

Marine Resources Commission \$0 \$80,000 GF

## Language:

Page 391, line 34, strike "\$11,151,920" and insert "\$11,231,920".

Page 392, after line 42, insert:

"H. Included in this amount is \$80,000 the second year from the general fund to

be transferred to the Virginia Institute of Marine Science for the restoration of seagrass habitat."

## **Explanation:**

(This amendment provides funding for seagrass habitat restoration.)

Chief Patron: Clement Item 429 #1h

Co-Patron(s): Armstrong, Councill, Day, Jackson,

Morgan, Rollison, Thomas, Van Yahres

Natural Resources FY 00-01 FY 01-02

Virginia Museum Of Natural \$100,217 \$199,739 GF

History

## Language:

Page 393, line 34, strike "\$2,641,044" and insert "\$2,741,261".

Page 393, line 34, strike "\$2,611,386" and insert "\$2,811,125".

## **Explanation:**

(This amendment provides first and second year funding to the Virginia Museum of Natural History for operating expenses.)

Chief Patron: Bloxom Item 430 #1h

# **Public Safety**

Secretary Of Public Safety

Language

## Language:

Page 396, after line 4, insert:

"C. The Secretary of Public Safety shall prepare a master plan for state-responsible prisoners for the five years from fiscal year 2002 through fiscal year 2007. This five-year master plan shall provide for reductions in overcrowding measured as a percentage of prisoners projected to be held in each prison compared to the number for which each prison was designed. The plan shall consider both the transfer of prisoners to less crowded prisons and the increased assignment of prisoners to community-based facilities. The plan shall reflect consideration of prison design capacity, operation capacity, and space in alternative community facilities. These alternative facilities include those with jail contract beds, work-release facilities, other available community corrections program space, and additional community-based facilities needed but not currently funded. The plan shall be provided to the Chairmen of the House

Appropriations and Senate Finance Committees and the Chairmen of the House and Senate Courts of Justice Committees by December 20 of each year."

## **Explanation:**

(This amendment requires the Secretary of Public Safety to prepare a master plan aimed at reducing double bunking in the prison system.)

Chief Patron: Bryant Item 431 #1h

Public Safety FY 00-01 FY 01-02

Commonwealth's Attorneys' \$8,400 \$20,500 GF

Services Council

## Language:

Page 396, line 19, strike "\$632,506" and insert "\$640,906".

Page 396, line 19, strike "\$615,210" and insert "\$635,710".

## **Explanation:**

(This amendment requests funds to maintain and further develop the Virginia Commonwealth's Attorney's Information System (VCAIS) and provide Lotus Notes support, training and maintenance.)

Chief Patron: Putney Item 433 #1h

## **Public Safety**

Department Of Alcoholic Beverage Control

Language

## Language:

Page 397, line 27, before "Any", insert "A."

Page 397, after line 47, insert:

"B. No government store that has been in continuous operation for twenty years that is located in any town with a population of less than 2,500 shall be discontinued without public notice and an affirmative vote of the governing bodies of the town and and the county in which the town is located. The Board, at least sixty days prior to such proposed closure, shall cause a copy of such notice to be (i) posted in a conspicuous location at the store proposed to be closed and (ii) published at least once a week for two consecutive weeks in a newspaper published in or having general circulation in the town wherein the store is located. The Board shall, contemporaneously with such public notice, notify the local governing bodies of the town, and the county in which the town, is located

of the proposal for closure."

## **Explanation:**

(This amendment requires ABC officials to receive input on the impact of potentially closing a retail outlet.)

Chief Patron: Bloxom Item 436 #1h

Co-Patron(s): Robinson, Spruill

Public Safety FY 00-01 FY 01-02

Department Of Correctional \$849,950 \$1,783,095 GF

Education

## Language:

Page 398, line 23, strike "\$46,841,134" and insert "\$47,691,084".

Page 398, line 23, strike "\$47,304,052" and insert "\$49,087,147".

## **Explanation:**

(This amendment restores funding to the Department of Correctional Education that was eliminated as part of executive management savings.)

Chief Patron: Van Landingham Item 436 #2h

Public Safety FY 00-01 FY 01-02

Department Of Correctional \$0 \$500,000 GF

Education

## Language:

Page 398, line 23, strike "\$47,304,052" and insert "\$47,804,052".

## **Explanation:**

(This amendment provides \$500,000 from the general fund the second year for purchase of textbooks, that are consistent with the Standards of Learning, in the schools serving the state juvenile correctional centers.)

Chief Patron: Callahan Item 437 #1h

## **Public Safety**

Department Of Corrections, Language

Central Activities

## Language:

Page 400, after line 11, insert:

"D. Subject to the approval of the terms and structure by the Treasury Board pursuant to §2.1-179, Code of Virginia, and §4-3.03 9(b) of Chapter 1073 (2000), the Department of Corrections is authorized to amend the capital lease on its administration building in the City of Richmond to effect a reduction in rent obligations as a result of providing for interest incorporated in the lease to be separately stated. The State Treasurer shall notify the Chairmen of the House Appropriations and Senate Finance Committees of the action of the Treasury Board."

## **Explanation:**

(This amendment authorizes the Department of Corrections to negotiate amendments to the capital lease for the Department's administration building to permit interest incorporated in the rental payments to be separately stated. This would permit the lender to sell certificates of participation to private parties at tax-exempt interest rates and separately negotiate a reduction in rent payments by the Department.)

Chief Patron: Sherwood		Item 444 #1h
<b>Public Safety</b>	FY 00-01	FY 01-02
Division Of Community	\$0	\$468,000 GF
Corrections	0.00	9.00 FTE

## Language:

Page 401, line 52, strike "\$60,731,298" and insert "\$61,199,298".

Page 402, after line 35, insert:

"E. Included in this amount is \$468,000 the second year from the general fund to establish the Northern Shenandoah Valley Day Reporting Center serving the Twenty-sixth Judicial Circuit."

## **Explanation:**

(This amendment provides funding to establish a day reporting center serving the City of Winchester, and Frederick, Clarke, Warren and Shenandoah Counties.)

Chief Patron: Stump		Item 444 #2h
<b>Public Safety</b>	FY 00-01	FY 01-02
Division Of Community	\$0	\$337,450 GF

Corrections 0.00 6.00 FTE

## Language:

Page 401, line 52, strike "\$60,731,298" and insert "\$61,068,748".

Page 402, after line 35, insert:

"E. Included in this amount is \$337,450 the second year from the general fund to establish the Tazwell County Day Reporting Center serving the Counties of Tazwell and Buchanan and a portion of Russell County."

## **Explanation:**

(This amendment provides funding to establish a day reporting center serving Tazwell and Buchanan Counties and part of Russell County.)

Chief Patron: Abbitt Item 448 #1h

## **Public Safety**

Division Of Community Language

Corrections

## Language:

Page 404, after line 44, insert:

"Piedmont Regional Jail".

## **Explanation:**

(This amendment adds Piedmont Regional Jail to the list of facilities exempted from the moratorium on new jail facility construction.)

Chief Patron: Almand Item 451 #1h

Co-Patron(s): Brink, Darner

Public Safety FY 00-01 FY 01-02

Division Of Institutions \$0 \$885,000 GF

## Language:

Page 406, line 18, strike "\$411,050" and insert "\$1,296,050".

## **Explanation:**

(This amendment provides \$885,000 the second year from the general fund for the Department of Corrections to house eligible state-responsible inmates in the Pneumansend Regional Jail.) Chief Patron: Bloxom Item 452 #1h

Public Safety FY 00-01 FY 01-02

Division Of Institutions \$0 \$20,000 NGF

## Language:

Page 406, line 25, strike "\$398,465,071" and insert "\$398,485,071".

Page 406, line 47, strike "\$60,000" and insert "\$80,000".

Page 406, line 48, strike "Visitation Project" and insert "Family Support Services".

#### **Explanation:**

(This amendment provides an additional \$20,000 from profits generated by prison commissary operations to the Prison Family Support Services, Inc. and updates the name of the organization which was formerly the Prison Visitation Project, Inc.)

Chief Patron: Cox Item 452 #2h

Public Safety FY 00-01 FY 01-02

Division Of Institutions \$0 \$100,000 NGF

## Language:

Page 406, line 25, strike "\$398,465,071" and insert "\$398,565,071".

Page 408, after line 29, insert:

"F. Included in this appropriation is \$100,000 the second year from nongeneral funds for Operation Turn Around to enhance faith-based services to inmates. The source of the nongeneral funds is from profits generated by prison commissary operations."

## **Explanation:**

(This amendment provides funds to Operation Turn Around to enhance services to inmates.)

Chief Patron: Blevins Item 461 #1h

Public Safety FY 00-01 FY 01-02

Department Of Criminal Justice \$0 \$60,000 GF

Services

## Language:

Page 412, line 23, strike "\$1,355,430" and insert "\$1,415,430".

Page 412, after line 47, insert:

"C. Included in this appropriation is \$60,000 the second year from the general fund for Project Lifesaver."

#### **Explanation:**

(This amendment provides funding for Project Lifesaver, a program that provides a means for prompt location of persons with mental impairments who have wandered away from their residences. Through the use of state-of-the-art technology, persons afflicted with Alzheimers Disease and other related mental disorders, as well as those with Down's Syndrome, are fitted with personalized radio transmitters which emit a signal that can be tracked, and the person can be located in a short period of time.)

Chief Patron: Brink		Item 461 #2h
Public Safety Department Of Criminal Justice Services	<b>FY 00-01</b> \$0	<b>FY 01-02</b> \$100,000 GF

#### Language:

Page 412, line 23, strike "\$1,355,430" and insert "\$1,455,430".

Page 412, line 34, strike "\$75,000 and insert "\$175,000".

## **Explanation:**

(This amendment provides an additional funding to the Safe Return program which provides Alzheimers patients identification bracelets and clothing tags to assist in returning patients who wander from their homes. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Jones J.C.		Item 46	52 #1h
<b>Public Safety</b>	FY 00-01	FY 01-02	
Department Of Criminal Justice	\$0	\$10,000,000	GF
Services	0.00	70.00	FTE

## Language:

Page 412, line 50, strike "\$33,681,885" and insert "\$43,681,885".

Page 414, after line 25, insert:

"D. Included in the amount for Law Enforcement Scientific Support Services is \$10,000,000 the second year from the general fund and 70.00 FTE positions to fully fund the State Crime Laboratory so that all DNA evidence can be processed

within three days of its collection."

#### **Explanation:**

(This amendment provides funding so that DNA evidence in criminal cases can be processed within three days of collection so that investigators have an enhanced ability to either exhonerate or indict a suspect with more confidence than is currently the case with a backlog of 90 days or more.)

Chief Patron: Cox Item 462 #2h

Public Safety FY 00-01 FY 01-02

Department Of Criminal Justice \$0 \$200,000 NGF

Services

#### Language:

Page 412, line 50, strike "\$33,681,885" and insert "\$33,881,885".

Page 413, line 23, strike the second "\$2,700,000" and insert "\$2,900,000".

Page 413, line 28, strike "each" and insert:

"the first year and \$2,800,000 the second".

Page 413, line 31, after "Charlottesville," insert:

"Chesterfield/Colonial Heights,".

Page 413, line 37, strike "Chesterfield County and".

## **Explanation:**

(This amendment provides an additional \$200,000 the second year from Coordinated Intensified Drug Enforcement Services funds for the Chesterfield/Colonial Heights Drug Court. This program received funding in the amount of \$125,000 the first year which is included in the second-year base. With this amendment, the Department of Criminal Justice Services is authorized to make a grant of up to \$325,000 the second year to the program, based on Department guidelines.)

Chief Patron: Joannou Item 462 #3h

Public Safety FY 00-01 FY 01-02

Department Of Criminal Justice \$0 \$125,000 NGF

Services

## Language:

Page 412, line 50, strike "\$33,681,885" and insert "\$33,806,885".

Page 413, line 23, strike the second "\$2,700,000" and insert "\$2,825,000".

Page 413, line 28, strike "each" and insert:

"the first year and \$2,725,000 the second".

Page 413, line 32, after "Norfolk," insert "Portsmouth,".

#### **Explanation:**

(This amendment provides an additional \$125,000 the second year from Coordinated Intensified Drug Enforcement Services funds for the Portsmouth Drug Court. This program received funding in the amount of \$125,000 the first year which is included in the second year base. With this amendment, the Department of Criminal Justice Services is authorized to make a grant of up to \$250,000 the second year to the program, based on Department guidelines.)

Chief Patron: Clement Item 462 #4h

## **Public Safety**

Department Of Criminal Justice Services

Language

Language:

Page 414, after line 25, insert:

"D. The Department of Criminal Justice Services shall not reduce funding provided for scientific crime investigative support services to local law-enforcement agencies, including funding for development of crime scene photographs."

## **Explanation:**

(This amendment prohibits the Department of Criminal Justice Services from reducing scientific support as part of any further agency reductions.)

Chief Patron: Bloxom		Item 465 #1h
<b>Public Safety</b>	<b>FY 00-01</b>	FY 01-02
Department Of Criminal Justice	\$0	\$250,000 GF
Services		

# Language:

Page 414, line 41, strike "\$67,793,983" and insert "\$68,043,983". Page 415, line 45, strike "\$20,995,828" and insert "\$21,245,828".

## **Explanation:**

(This amendment provides full annualized funding for four new pretrial programs which were iniated in the first year.)

Chief Patron: Bryant Item 465 #2h

Co-Patron(s): Bloxom, Callahan, Clement, Jackson,

Putney, Robinson, Spruill, Thomas,

Woodrum

Public Safety FY 00-01 FY 01-02

Department Of Criminal Justice \$0 \$298,094 GF

Services

#### Language:

Page 414, line 41, strike "\$67,793,983" and insert "\$68,092,077".

Page 415, line 43, strike "\$2,191,369" and insert "\$2,489,463".

#### **Explanation:**

(This amendment provides an increase in the second year for pre-release and post-incarceration transitional and employment related services designed to assist offenders leaving prison to become productive members of their communities.)

Chief Patron: Callahan Item 465 #3h

Public Safety FY 00-01 FY 01-02

Department Of Criminal Justice \$0 \$1,157,358 GF

Services

#### Language:

Page 414, line 41, strike "\$67,793,983" and insert "\$68,951,341".

Page 418, after line 15, insert:

"M. Included in this appropriation is \$1,157,358 the second year from the general fund for the Virginia Community Policing Institute to provide community policing training and technical assistance services to law-enforcement agencies, public offices and community groups."

# **Explanation:**

(This amendment provides general fund support to the Virginia Community Policing Institute which is currently funded with nongeneral funds through the Department of Criminal Justice Services.)

Chief Patron: Bryant Item 465 #4h

Public Safety FY 00-01 FY 01-02

Department Of Criminal Justice \$0 \$100,000 GF

Services

#### Language:

Page 414, line 41, strike "\$67,793,983" and insert "\$67,893,983".

Page 418, after line 15, insert:

"M. Out of this appropriation is \$100,000 the second year from the general fund for the Department of Criminal Justice Services to make a grant to the City of Lynchburg Police Department for a computer-crime investigation pilot project."

## **Explanation:**

(This amendment provides funding for the Department of Criminal Justice Services to make a grant to the Lynchburg Police Department to establish a computer-crime investigation unit. This funding will enable Lynchburg to hire a computer-crime specialist to focus on crimes related to child exploitation, fraud and network intrusion. These services are currently provided to localities by the State Police but due to a significant growth in computer crimes, the State Police currently has a backlog in responding to local requests for assistance.)

Chief Patron: Callahan		Item 465 #5h
Public Safety Department Of Criminal Justice Services	<b>FY 00-01</b> \$0	<b>FY 01-02</b> \$298,094 GF

#### Language:

Page 414, line 41, strike "\$67,793,983" and insert "\$68,092,077". Page 415, line 43, strike "\$2,191,369" and insert "\$2,489,463".

# **Explanation:**

(This amendment provides an increase in the second year for pre-release and post-incarceration transitional and employment related services designed to assist offenders leaving prison to become productive members of their communities.)

Chief Patron: Hamilton		Item 465 #6h
Public Safety Department Of Criminal Justice	<b>FY 00-01</b> \$0	<b>FY 01-02</b> \$326,867 GF
Services	40	\$6 <b>2</b> 0,00.

## Language:

Page 414, line 41, strike "\$67,793,983" and insert "\$68,120,850".

Page 418, after line 15, insert:

"M. Included in this amount is \$326,867 the second year from the general fund to provide staff support for Community Criminal Justice Boards serving the following areas: Colonial, Harrisonburg/Rockingham, Hampton/Newport News, Henrico, New River Valley/Wythe, Thomas Jefferson, and Virginia Beach. Localities are required to provide a 25% match to these funds."

#### **Explanation:**

(This amendment provides funding for staff support for seven Community Criminal Justice Boards which have been funded through federal grants by the Department of Criminal Justice Services. The federal grants have a four-year limitation and the affected localities are requesting state cost assumption of these grants.)

Chief Patron: Hamilton		Item 465 #7h
<b>Public Safety</b>	FY 00-01	FY 01-02
Department Of Criminal Justice	\$0	\$350,000 GF
Services		

#### Language:

Page 414, line 41, strike "\$67,793,983" and insert "\$68,143,983".

Page 417, line 39, strike "and \$57,258 the second year".

Page 417, line 40, after "Fund" insert:

"and \$350,000 the second year from the general fund".

# **Explanation:**

(This amendment provides \$350,000 the second year from the general fund for the Virginia Center for School Safety which was established by House Bill 391 of the 2000 Session.)

Chief Patron: Bloxom		Item 465 #8h
<b>Public Safety</b>	FY 00-01	FY 01-02
Department Of Criminal Justice	12.00	12.00 FTE
Services		

## Language:

## **Explanation:**

(This amendment provides 12.00 nongeneral fund FTE positions to the

Department of Criminal Justice Services to increase the level of support for federal programs. These positions are currently filled with part-time staff. Federal funds are available to support these positions.)

Chief Patron: Rhodes Item 465 #9h

Public Safety FY 00-01 FY 01-02

Department Of Criminal Justice \$0 \$250,000 GF

Services

#### Language:

Page 414, line 41, strike "\$67,793,983" and insert "\$68,043,983".

Page 415, line 38, after "revenue" insert:

"and \$250,000 the second year from the general fund."

#### **Explanation:**

(This amendment provides \$250,000 the second year from the general fund for local sexual assault victim service, which was previously funded by federal funds that are no longer available.)

Chief Patron: Jackson Item 467 #1h

Co-Patron(s): Bloxom, Robinson

Public Safety FY 00-01 FY 01-02

Department Of Criminal Justice \$1,524,972 \$0 GF

Services

# Language:

Page 418, line 23, strike "\$175,172,857" and insert "\$176,697,829".

Page 418, line 31, strike "\$175,172,857" and insert "\$176,697,829".

# **Explanation:**

(This amendment restores funding for aid to localities with police departments to the level that was provided in Chapter 1073 (2000).)

Chief Patron: Woodrum Item 469 #1h

Public Safety FY 00-01 FY 01-02

Department Of Emergency \$0 \$200,000 GF

Management

# Language:

Page 419, line 30, strike "\$7,782,971" and insert "\$7,982,971".

Page 420, after line 5, insert:

"D. Included in these amounts is \$200,000 the second year from the general fund for a Regional Training and Operations Center for the Civil Air Patrol at Roanoke Regional Airport."

## **Explanation:**

(This amendment provides funds for the Roanoke Squadron of the Civil Air Patrol for a training and operations center.)

Chief Patron: Thomas		Item 471 #1h
<b>Public Safety</b>	FY 00-01	FY 01-02
Department Of Fire Programs	\$0	\$500,000 GF

#### Language:

Page 420, line 31, strike "\$10,431,175" and insert "\$10,931,175".

## **Explanation:**

(This amendment provides funding for the Thermal Imaging Camera Fund established pursuant to House Bill 1745.)

Chief Patron: Bryant Co-Patron(s): Dickinson, Jackson		Item 475 #1h
<b>Public Safety</b>	FY 00-01	FY 01-02
Department Of Juvenile Justice	\$0	\$175,638 GF

## Language:

Page 422, line 1, strike "\$2,018,732" and insert "\$2,194,370".

# **Explanation:**

(This amendment Provides level funding for statewide Offices on Youth in the second year.)

Chief Patron: Phillips		Item 475 #2h
<b>Public Safety</b>	<b>FY 00-01</b>	FY 01-02
Department Of Juvenile Justice	\$0	\$175,638 GF

# Language:

Page 422, line 1, strike "\$2,018,732" and insert "\$2,194,370".

#### **Explanation:**

(This amendment Provides level funding for statewide Offices on Youth in the second year.)

Chief Patron: Phillips Item 475 #3h

Public Safety FY 00-01 FY 01-02

Department Of Juvenile Justice \$0 \$40,000 GF

#### Language:

Page 422, line 1, strike "\$2,018,732" and insert "\$2,058,732".

#### **Explanation:**

(This amendment provides \$40,000 the second year from the general fund for the Lonesome Pine Office on Youth to develop a community substance abuse program.)

Chief Patron: Wright Item 476 #1h

Co-Patron(s): Black, Bloxom, Broman, Bryant, Cox,

Day, Dillard, Griffith, Hamilton, Ingram, Jackson, O'Bannon, Putney, Reid, Suit,

Tata, Thomas, Ware, Jones, C.

Public Safety FY 00-01 FY 01-02

Department Of Juvenile Justice \$0 \$4,619,107 GF

## Language:

Page 422, line 20, strike "\$12,963,240" and insert "\$17,582,347".

Page 423, line 33, after "year" insert "and \$4,619,107 the second year".

# **Explanation:**

(This amendment restores funding for a boot camp for juvenile offenders which was provided in Chapter 1073 (2000) but was eliminated in the introduced budget bill.)

Chief Patron: Rhodes Item 476 #2h

Public Safety FY 00-01 FY 01-02

Department Of Juvenile Justice \$0 \$402,000 GF

#### Language:

Page 422, line 20, strike "\$12,963,240" and insert "\$13,365,240".

Page 423, line 7, strike "\$783,600" and insert "\$1,185,600".

#### **Explanation:**

(This amendment restores funding for the Richmond Continuum that was provided in Chapter 1073 (2000) but was eliminated in the Governor's proposed budget as a productivity savings.)

Chief Patron: Putney Item 479 #1h

## **Public Safety**

Department Of Juvenile Justice

Language

#### Language:

Page 425, line 35, after "(\$35,000)" insert:

"; Bedford County (\$37,500)".

#### **Explanation:**

(This amendment provides \$37,500 in the second year from Juvenile Community Crime Control Act funds for an Office on Youth for Bedford County.)

Chief Patron: Ingram Item 479 #2h

Public Safety FY 00-01 FY 01-02
Department Of Juvenile Justice \$0 \$120,000 GF

## Language:

Page 424, line 16, strike "\$63,995,844" and insert "\$64,115,844".

Page 426, after line 20, insert:

"I. Included in this amount is \$120,000 the second year from the general fund for the Crater Youth Care Commission to conduct a feasibility study to build a detention facility at the Riverside Regional Jail site."

# **Explanation:**

(This amendment provides funding for the Crater Youth Care Commission to conduct a feasibility study for construction of a new facility.)

Chief Patron: Bloxom Item 479 #3h

Public Safety FY 00-01 FY 01-02

Department Of Juvenile Justice

\$0

\$3,794,195

GF

#### Language:

Page 424, line 16, strike "\$63,995,844" and insert "\$67,790,039".

#### **Explanation:**

(This amendment increases funding in the second year for reimbursements for the operation of local juvenile detention facilities so that each facility's reimbursement is based on an annual rate of \$28,500 per bed.)

Chief Patron: Bloxom Item 479 #4h

Public Safety FY 00-01 FY 01-02

Department Of Juvenile Justice \$0 \$230,000 GF

#### Language:

Page 424, line 16, strike "\$63,995,844" and insert "\$64,225,844".

Page 426, line 17, strike "after" and insert:

"from the day that the court commits the juvenile until the day that the juvenile is transferred to the custody of the Department."

Page 426, strike lines 18 through 20.

## **Explanation:**

(This amendment provides additional funding in the second year for state ward per diem payments to localities holding juveniles that have been sentenced to state facilities but not yet transferred to the state. This amendment would require that the Department reimburse localities from the date of sentencing rather than from the date the commitment order is received.)

Chief Patron: Rhodes Item 479 #5h

Co-Patron(s): Barlow, Baskerville, Dickinson, Grayson,

Ingram, McEachin, O'Bannon, Reid,

Ware

Public Safety FY 00-01 FY 01-02

Department Of Juvenile Justice \$390,000 \$0 GF

# Language:

Page 424, line 16, strike "\$74,481,082" and insert "\$74,871,082".

#### **Explanation:**

(This amendment provides \$390,000 from the general fund the first year for the state share of the start-up and operating expenses for the James River Regional Juvenile Detention Center, serving the Counties of Henrico, Goochland and Powhatan. These funds are intended to enable the center to open as scheduled on or around April 1, 2001.)

Chief Patron: Hamilton Item 479 #6h

Public Safety FY 00-01 FY 01-02

Department Of Juvenile Justice \$0 \$2,560,000 GF

#### Language:

Page 424, line 16, strike "\$63,995,844" and insert "\$66,555,844".

#### **Explanation:**

(This amendment provides funding for the state to pay 100% of the costs of juveniles serving post-dispositional detention.)

Chief Patron: Barlow Item 481 #1h

Public Safety FY 00-01 FY 01-02

Department Of Juvenile Justice \$0 \$197,085 GF

## Language:

Page 426, line 54, strike "\$51,387,766" and insert "\$51,584,851".

Page 427, after line 39, insert:

"E. Included in this appropriation is \$197,085 the second year from the general fund for the estimated impact of House Bill 2280."

# **Explanation:**

(This amendment provides the appropriation for a bill that increases incarceration of juveniles pursuant to §30-19.1:4, Code of Virginia.)

Chief Patron: Bryant Item 491 #1h

# **Public Safety**

Department Of State Police

Language

## Language:

Page 430, strike lines 42 through 56.

Page 431, strike lines 1 through 25 and insert:

"B.1. A board composed of the Secretaries of Public Safety, Technology, Transportation, Natural Resources and Finance is established to provide policy direction and overall governance for the statewide shared land mobile radio system (LMRS) to include review and approval of all procurement solicitations and contracts. The Attorney General shall review and approve the form of all contracts. The Departments of State Police, Information Technology, and Technology Planning shall provide support for the work of the board as directed.

2. A user committee is established to advise the board of member agency needs for the planning, design, establishment and operation of the LMRS. The user committee shall establish policies, procedures, and standards that will be incorporated into a comprehensive management plan for the LMRS use and operation. The management plan and any changes thereto shall be subject to review and approval by the board. The committee shall provide advice and comment to the board on proposals for other federal, state or local agencies to join the LMRS and on any proposals for third-party use of any LMRS infrastructure or component. The committee shall be composed of a member designated by the head of each of the following agencies:

Department of Alcoholic Beverage Control

Department of Aviation

Division of Capitol Police

Department of Conservation and Recreation

Department of Corrections

Department of Emergency Management

Department of Environmental Quality

Department of Fire Programs

Department of Forestry

Department of Game and Inland Fisheries

Department of Health

Department of Information Technology

Department of Juvenile Justice

Department of Military Affairs

Department of Mines, Minerals and Energy

Department of Motor Vehicles

Department of State Police

Department of Transportation

Virginia Marine Resources Commission

The committee shall elect from its membership a chairman and a vice-chairman and may establish such bylaws, executive committees and subcommittees as it deems appropriate to carry out its work. The committee shall meet as necessary, but at least quarterly. The Departments of State Police, Information Technology, and Technology Planning shall provide technical support for the work of the committee as requested.

- 3. Included in this appropriation is \$5,000,000 the first year from the general fund and \$3,100,000 the second year from nongeneral funds to continue developing the LMRS needs assessment, functional design, and procurement document as well as to evaluate vendor proposals and provide for project oversight and management. The nongeneral fund source includes \$2,000,000 in fund balances from the Virginia Alcohol Safety Action Program and \$1,100,000 in nongeneral fund balances within the Department of State Police. The Comptroller shall assist in any required transfers of revenue to support this item.
- 4. Subject to the provisions of the Virginia Public Procurement Act §11-35 et seq., Code of Virginia and with the approval of the board, the Department of State Police is further authorized to enter into a contract for the acquisition and implementation of the LMRS. Such contract may provide for an LMRS infrastructure that is shared between the state and a nongovernment partner wherein the parties will share assets and system upgrade development costs and share any revenues that might be generated from use of the shared network or assets. Any such contract shall also insure that the Commonwealth retains the ability to maintain the functionality of the system, cause improvements in functionality of the system over its life and veto changes to the system that affect functionality.
- 5. The Board shall provide quarterly reports to the Chairmen of the House Appropriations and Senate Finance Committees on its progress in implementing these actions."

Page 431, line 26, strike "3" and insert "6".

## **Explanation:**

(This amendment rewrites the existing Appropriations language governing the shared statewide land mobile radio system to reflect the recommendations of a recent report by the Department of Technology Planning on the implementation of the system.)

Chief Patron: Robinson Item 491 #2h

Public Safety	<b>FY 00-01</b>	FY 01-02	
Department Of State Police	\$0	\$2,000,000	GF
	\$0	(\$2,000,000)	NGF

#### Language:

Page 430, line 43, strike "\$3,100,000" and insert:

"\$2,000,000 the second year from the general fund and \$1,100,000".

Page 430, line 48, strike "\$3,100,000 nongeneral fund appropriation is to be".

Page 430, strike line 49.

Page 430, line 50, strike "Action Program fund balances and", and insert:

#### **Explanation:**

(This amendment eliminates the proposed use of Virginia Alcohol Safety Action Program fund balances for the statewide-shared radio system and provides general funds for this purpose.)

Chief Patron: McClure		Item 491 #3h
<b>Public Safety</b>	<b>FY 00-01</b>	FY 01-02
Department Of State Police	\$0	\$116,298 GF

## Language:

Page 430, line 20, strike "\$29,047,373" and insert "\$29,163,671".

## **Explanation:**

(This amendment provides funding to implement House Bill 1970, which requires the Department of State Police to notify the victims of an offender's address when the offender has registered or reregistered as a sexually violent predator if the victims have provided their names, current addresses and telephone numbers in writing.)

Chief Patron: Cranwell	nief Patron: Cranwell	
<b>Public Safety</b>	FY 00-01	FY 01-02
Department Of State Police	\$0	\$160,000 GF

## Language:

Page 432, line 13, strike "\$2,975,066" and insert "\$3,135,066".

<sup>&</sup>quot;source of the nongeneral funds is".

#### **Explanation:**

(This amendment provides funds for the Dare Program for State Police training and for materials and workbooks for 5th and 6th graders, as well as middle schools and high schools.)

Chief Patron: Cranwell	Item 492 #2h	
<b>Public Safety</b>	FY 00-01	FY 01-02
Department Of State Police	\$0	\$50,000 GF

## Language:

Page 432, line 13, strike "\$2,975,066" and insert "\$3,025,066".

## **Explanation:**

(This amendment provides funds for the Virginia Dare Association.)

Chief Patron: Ware		Item 493 #1h	
<b>Public Safety</b>	FY 00-01	FY 01-02	
Department Of State Police	\$0	\$450,000 GF	
	\$0	(\$450,000) NGF	

## Language:

# **Explanation:**

(This amendment replaces nongeneral funds provided from tolls on the Powhite Parkway Extension with general funds. A companion amendment to Item 528 applies the nongeneral fund savings toward debt services for the parkway.)

Chief Patron: Jackson		Item 493 #2h	
<b>Public Safety</b>	FY 00-01	FY 01-02	
Department Of State Police	\$1,000,000	\$2,000,000	GF

## Language:

Page 432, line 21, strike "\$143,776,177" and insert "\$144,776,177". Page 432, line 21, strike "\$145,032,833" and insert "\$147,032,833".

# **Explanation:**

(This amendment restores funding that was eliminated as part of across-the-board reductions.)

Chief Patron: Callahan Item 493 #3h

Public Safety FY 00-01 FY 01-02

Department Of State Police \$1,000,000 \$2,000,000 GF

#### Language:

Page 432, line 21, strike "\$143,776,177" and insert "\$144,776,177".

Page 432, line 21, strike "\$145,032,833" and insert "\$147,032,833".

#### **Explanation:**

(This amendment restores funding that was eliminated as part of across-the-board reductions.)

Chief Patron: Moss Item 493 #4h

Public Safety FY 00-01 FY 01-02

Department Of State Police \$0 \$385,000 GF

## Language:

Page 432, line 21, strike "\$145,032,833" and insert "\$145,417,833".

# **Explanation:**

(This amendment restores funding for State Troopers to be paid overtime after 40 hour versus 43 hours, as was proposed by productivity savings.)

Chief Patron: Rollison Item 506 #1h

#### **Transportation**

Secretary Of Transportation

Language

## Language:

Page 444, line 4, after "purposes." insert:

"Of this amount set aside each year, the sum of \$6,000,000 in the first year and \$6,240,000 in the second year shall be set aside for contract fees paid by the Virginia Railway Express for access to the right of way of CSX Transportation, Norfolk Southern Corporation, and the National Railroad Passenger Corporation. The sum shall be considered a minimum, and a greater amount may be approved by the Commonwealth Transportation Board upon recommendation of the

Department of Rail and Public Transportation."

#### **Explanation:**

(This amendment specifies that a \$6,000,000 the first year and \$6,240,000 the second year of federal Surface Transportation Funds appropriated to mass transit in each year of the biennium shall be allocated to the Virginia Railway Express.)

Chief Patron: May Item 506 #2h

#### **Transportation**

Secretary Of Transportation

Language

#### Language:

Page 444, line 10, after "for", insert, "ten percent of total Minimum Guarantee funding, which shall be allocated to transit projects, and".

Page 444, line 10, after "those", insert, "remaining".

Page 444, line 12, after "Board.", strike the remainder of line 12 and all of line 13. Page 444, line 19, after "amount of", insert "Minimum Guarantee funding for transit is estimated to be no less than \$7.3 million in each year of the biennium, and the amount of".

Page 444, line 21, after "FY 2002.", insert:

"In addition, the ten percent of total Minimum Guarantee funding and six percent of the federal Surface Transportation Program funds provided for transit shall be assumed to continue through the entire planning years included in the Fiscal Year 2001-02 Virginia Transportation Development Plan."

# **Explanation:**

(This amendment requires that 10 percent of the entire \$73.3 million in estimated federal Minimum Guarantee funding be allocated to transit, rather than 10 percent of the amount remaining after the Commonwealth Transportation Board makes discretionary allocations. This amendment would result in an additional \$3.5 million in fiscal year 2001 and \$3.4 million in fiscal year 2002 for transit. In addition, this amendment requires that 10 percent of Minimum Guarantee funds and 6 percent of Surface Transportation Program funds allocated to transit in this budget be assumed to continue throughout the entire planning years in the 2001-02 Virginia Transportation Development Plan.)

Chief Patron: Ware Item 506 #3h

# **Transportation**

Secretary Of Transportation

Language

#### Language:

Page 447, after line 3, insert:

"H. Pursuant to the Joint Legislative Audit and Review Commission 2000 report of the Richmond Metropolitan Authority and Powhite Parkway Extension Toll Facility Operations, the Secretary of Transportation shall establish a task force to examine and resolve the legal matters necessary to transfer ownership of the Downtown Expressway and the Powhite Parkway to the Virginia Department of Transportation. The task force also shall examine ways to retire subordinate debt on the facilities without adversely affecting the retirement of senior debt. Serving with the Secretary of Transportation shall be representatives of the Richmond Metropolitan Authority, the Virginia Department of Transportation, the Department of Treasury, and the Office of the Attorney General. All other agencies of the Commonwealth shall cooperate as appropriate. By November 1, 2001, the Secretary of Transportation shall report the findings of the task force to the Governor and the Chairmen of the House Appropriations Committee and the Senate Finance Committee."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Hamilton Item 511 #1h

Transportation FY 00-01 FY 01-02

Department Of Aviation \$0 \$2,000,000 GF

## Language:

Page 448, line 5, strike "\$18,674,365" and insert "\$20,674,365".

Page 448, after line 49, insert:

"C. This appropriation includes \$2,000,000 from the general fund in the second year for the construction of new baggage claim facilities and aircraft boarding gates at the Newport News/Williamsburg International Airport."

# **Explanation:**

(This amendment provides funds to improve the Newport News/Williamsburg International Airport in preparation for the 2003 Aviation World's Fair and the 400th anniversary celebration of the Jamestown Settlement.)

Chief Patron: Spruill Item 512 #1h

Co-Patron(s): Jones C., Jones J.C., Robinson

Transportation FY 00-01 FY 01-02

Department Of Motor Vehicles

\$22,000

\$22,000

GF

### Language:

Page 449, line 5, strike "\$30,300,600" and insert "\$30,322,600".

Page 449, line 5, strike "\$30,314,670" and insert "\$30,336,670".

#### **Explanation:**

(This amendment provides funds for an on-site registrar during regular business hours at the Chesapeake branch of the Department of Motor Vehicles.)

Chief Patron: Spruill

Item 512 #2h

**Transportation** 

FY 00-01

FY 01-02

Department Of Motor Vehicles

\$0

\$1,700,000

GF

#### Language:

Page 449, line 5, strike "\$30,314,670" and insert "\$32,014,670".

## **Explanation:**

(This amendment provides funds for an on-site registrar during regular business hours at Department of Motor Vehicles customer service centers.)

Chief Patron: Van Landingham

Item 518 #1h

# **Transportation**

Department Of Rail And Public

FY 00-01 \$0

FY 01-02

\$800,000 GF

Transportation

## Language:

Page 450, line 30, strike "\$126,263,844" and insert "\$127,063,844".

Page 452, line 53, strike "\$800,000" and insert "\$1,600,000".

## **Explanation:**

(This amendment provides additional funds for the Department of Rail and Public Transportation and the Specialized Transportation Council to improve transit for elderly and disabled persons.)

Chief Patron: Crittenden

Item 518 #2h

# **Transportation**

Department Of Rail And Public

Language

#### Transportation

#### Language:

Page 452, line 3, after "2000", strike "." and insert:

", and contingent upon Federal Revenue Anticipation Notes (FRANs) being issued for transit projects designated in the Priority Transportation Fund. In the event that FRANs are not issued for transit projects, \$5,000,000 the first year and \$5,000,000 the second year shall be designated for the Public Transit Capital Fund. The Commonwealth Transportation Board is hereby authorized to allocate these funds as grants or matching funds, including funds used for debt service payments."

## **Explanation:**

(This amendment designates \$5,000,000 each year in the Priority Transportation Fund for use as debt service payments for FRANs issued for transit projects. In the event that FRANs are not issued for transit projects, \$5,000,000 each year shall revert to the Public Transit Capital Fund to be used for transit capital projects throughout the state.)

Chief Patron: Larrabee Item 518 #3h

Co-Patron(s): Hamilton, Rollison, Wardrup

## **Transportation**

Department Of Rail And Public Transportation

Language

#### Language:

Page 453, after line 4, insert:

"L. Out of the amounts for this item, \$1,000,000 shall be provided to Harborlink, located in Hampton, for the purpose of increasing its current schedule from one trip per hour to one trip every 20 minutes to serve the commuter market in Hampton Roads."

# **Explanation:**

(This amendment provides transit funds for commuter ferry service.)

Chief Patron: Plum Item 518 #4h

Transportation FY 00-01 FY 01-02

Department Of Rail And Public \$0 \$35,700,000 NGF

Transportation

#### Language:

Page 450, line 30, strike "\$126,263,844" and insert "\$161,963,844".

#### **Explanation:**

(This amendment provides increased funding to the mass transit assistance program to meet 95 percent of the funding of mass transit operating expenses.)

Chief Patron: Reid Item 518 #5h

Co-Patron(s): Baskerville

Transportation FY 00-01 FY 01-02

Department Of Rail And Public \$0 \$50,000 GF

Transportation

#### Language:

Page 450, line 30, strike "\$126,263,844" and insert "\$126,313,844".

Page 452, line 53, strike "\$800,000" and insert "\$850,000".

#### **Explanation:**

(This amendment provides additional funds for the Department of Rail and Public Transportation for the purchase of vans and buses equipped for people who use wheelchairs, to improve transportation for the elderly and disabled.)

Chief Patron: Jackson Item 519 #2h

Co-Patron(s): Abbitt, Armstrong, Bennett, Bryant,

Byron, Clement, Day, Johnson, Katzen,

Kilgore, May, Rhodes, Woodrum

# Transportation FY 00-01 FY 01-02

Department Of Rail And Public \$0 \$10,800,000 GF

Transportation

## Language:

Page 453, line 5, strike "\$4,075,000" and insert "\$14,875,000".

Page 453, line 10, before "Out", insert "A."

Page 453, after line 22, insert:

"B. Out of the amounts in the second year, \$10,800,000 from the general fund is appropriated for the continued development of the Trans Dominion Express passenger rail service."

# **Explanation:**

(This amendment provides \$10,800,000 from the general fund to the Trans Dominion Express passenger rail service.)

Chief Patron: Tate Item 521 #1h

#### **Transportation**

**Department Of Transportation** 

Language

#### Language:

Page 454, line 17, after "program.", insert:

"In Fiscal Year 2002, the Virginia Department of Transportation shall establish 100 additional positions above Fiscal Year 2001 levels. These positions shall be for maintenance workers at the local level and allocated to the districts. Prior to the 2002 Session of the General Assembly, the Commissioner shall report to the Governor and the Chairmen of the House Appropriations Committee and Senate Finance Committee on how these additional positions have been allocated and the effect of these positions on highway maintenance."

#### **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Rollison Item 525 #4h

## **Transportation**

Department Of Transportation

Language

## Language:

Page 461, after line 37, insert:

"P. As part of its studies of the Interstate 95 and 64 corridors in and around the City of Richmond, the Commonwealth Transportation Board shall examine improvements which may be needed or prudent involving Exit 78 of Interstate 95 at Route 161 in the City of Richmond. Such review shall consider the Society of Landscape Architects' report entitled "Vision for the Boulevard" and the approved master plan of the City of Richmond."

# **Explanation:**

(This amendment requests the Commonwealth Transportation Board to examine improvements which may be needed to the Boulevard Exit of Interstate 95 in the City of Richmond as part of its on-going studies of the I-95 and I-64 corridors.)

Chief Patron: Hargrove Item 525 #5h

# Transportation FY 00-01 FY 01-02 Department Of Transportation \$0 \$1,500,000 GF

#### Language:

Page 456, line 8, strike "\$1,434,051,801" and insert "\$1,435,551,801".

Page 461, after line 37, insert:

"P. This appropriation includes \$1,500,000 from the general fund in the second year for the preliminary survey, engineering, design, environmental studies, permits, construction bid documents, right-of-way acquisition plan, and public involvement process for making improvements to state Route 54 in Hanover County between the town of Ashland and the intersection of Routes 54 and 33."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Morgan Item 525 #6h

Co-Patron(s): Rapp

#### **Transportation**

**Department Of Transportation** 

Language

## Language:

Page 461, after line 37, insert:

"P. Notwithstanding the location decision of the Commonwealth Transportation Board, the Virginia Department of Transportation shall further pursue as soon as practically possible, the possibility of obtaining the required permits from the U.S. Army Corps of Engineers and other federal regulatory agencies for the Northern Bypass option as the primary route for completion of the West Point Bridges project. All such information that may be required for the federal agencies to make a preliminary environmental assessment of this alternative shall be provided."

# **Explanation:**

(This amendment directs the Department of Transportation to pursue further study and assessment of the Northern Bypass option for the West Point Bridges project. The U.S. Army Corps of Engineers has stated that a bridge as part of the Northern Bypass over the wetlands would be permitted. VDOT is to make every effort to design a bridge over the wetlands and take all other necessary actions to obtain permits from the U.S. Army Corps of Engineers and other federal

regulatory agencies for the Northern Bypass.)

Chief Patron: Dickinson Item 525 #7h

Co-Patron(s): Clement

Transportation FY 00-01 FY 01-02

Department Of Transportation \$0 \$11,725,000 GF

## Language:

Page 456, line 8, strike "\$1,434,051,801" and insert "\$1,445,776,801".

#### **Explanation:**

(This amendment provides funds to maintain the Transportation Trust Fund allocation to secondary roads level between fiscal year 2001 and fiscal year 2002.)

Chief Patron: Larrabee Item 525 #9h

#### **Transportation**

**Department Of Transportation** 

Language

## Language:

Page 461, after line 37, insert:

"P. Out of this appropriation, \$2,000,000 in federal Surface Transportation Program enhancement funds in the second year shall be provided for the surface transportation infrastructure at the City of Hampton's Crossroads Development Project and the Hampton Roads Peninsula Convention Center."

# **Explanation:**

(This amendment provides funding to Hampton's Crossroads Development Project and the Hampton Roads Peninsula Convention Center.)

Chief Patron: Phillips Item 525 #11h

## **Transportation**

**Department Of Transportation** 

Language

# Language:

Page 461, after line 37, insert:

"P. The Virginia Department of Transportation shall enter into a comprehensive agreement under the Public-Private Transportation Act of 1995 for the

development of the Coalfields Expressway. The Comprehensive Agreement shall include authorization to proceed with certain activities to fast-track the project including: permitting preliminary engineering including geotechnical investigations, reimbursement for development activities, and right-of-way investigation. The Comprehensive Agreement shall authorize the above-mentioned work, but subsequent work may be authorized upon development of a final project finance plan for Phase I of the Expressway and upon receipt of the Final Record of Decision."

#### **Explanation:**

(This amendment requires the Department of Transportation to enter into a Comprehensive Agreement for the development of the Coalfields Expressway.)

Chief Patron: Morgan Item 525 #13h

## **Transportation**

**Department Of Transportation** 

Language

#### Language:

Page 461, after line 37, insert:

"P. Out of this appropriation, \$2,500,000 in federal Surface Transportation Program enhancement funds in the second year shall be provided for the Yorktown Wharf and Waterfront Interpretive Area and the Historic Yorktown Beach Trail."

## **Explanation:**

(This amendment provides funding to two surface transportation infrastructure projects in Yorktown.)

Chief Patron: Dickinson Item 525 #14h

## **Transportation**

Department Of Transportation

Language

# Language:

Page 461, after line 37, insert:

"P. The Commonwealth Transportation Board shall consider funding and advancing the design, right-of-way acquisition, and construction phases of the Louisa Bypass project in future updates of the Virginia Transportation Development Plan."

## **Explanation:**

(This amendment encourages the Commonwealth Transportation Board to funds and advance the Louisa Bypass project.)

Chief Patron: Hull Item 525 #15h

#### **Transportation**

**Department Of Transportation** 

Language

#### Language:

Page 459, after line 15, insert:

"6. Within calendar year 2001, but before September 1, 2001, the Commonwealth Transportation Board shall complete a bond sale of \$52,000,000 to support Northern Virginia Transportation District projects."

## **Explanation:**

(This amendment directs the Commonwealth Transportation Board to sell bonds to provide \$52,000,000 for Northern Virginia Transportation District projects.)

Chief Patron: Phillips Item 525 #16h

#### **Transportation**

**Department Of Transportation** 

Language

## Language:

Page 461, after line 37, insert:

"P. Out of this appropriation, the Virginia Department of Transportation shall perform a comprehensive flood study on the McClure River in the area of Route 83 in Dickenson County in anticipation of removing the McClure River dam that was constructed by VDOT. The study shall include all associated coordination with the U.S. Army Corps of Engineers and other federal agencies. The study shall be presented to the Commonwealth Transportation Board by December 1, 2001."

# **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Tate Item 525 #29h

## **Transportation**

Department Of Transportation

Language

#### Language:

Page 461, after line 37, insert:

"P. Out of this appropriation, \$15,000 the second year shall be provided out of federal Surface Transportation Program enhancement funds for the Tourist Train Development Authority for development of a tourist train in and around the town of Pocahontas."

## **Explanation:**

(This amendment provides federal enhancement funds for the Tourist Train Development Authority.)

Chief Patron: Sherwood Item 526 #2h

Co-Patron(s): Clement, Councill, Dickinson, Hamilton,

Ingram, Jackson, Plum

#### **Transportation**

**Department Of Transportation** 

Language

#### Language:

Page 461, line 44, before "Out", insert "A."

Page 461, after line 47, insert:

"B. Neither the Department nor the Commonwealth Transportation Board shall renew or extend the Comprehensive Agreement for Interstate Highway Asset Management Services (the Agreement) entered into with VMS, Inc., in December 1996, nor shall it enter into any new contract providing interstate highway asset management services for any portion of Virginia's interstate highway system unless such renewal or new contract: (1) has been procured using "competitive sealed bidding," as that term is defined in §11-37, Code of Virginia, and (2) is awarded in lane mile segments which encourage maximum participation and competition by pre-qualified contractors."

# **Explanation:**

(This amendment limits the conditions under which the Department of Transportation and Commonwealth Transportation Board shall enter into interstate highway asset management services.)

Chief Patron: Ware Item 528 #1h

## **Transportation**

**Department Of Transportation** 

Language

#### Language:

Page 462, after line 23, insert:

"The Commonwealth Transportation Board shall dedicate savings within toll facility operations resulting from general fund support of the Department of State Police patrolling the Powhite Parkway Extension, solely to debt service for the Powhite Parkway Extension."

## **Explanation:**

(This amendment directs the Commonwealth Transportation Board to use any savings resulting from general fund support of State Police operations on the Powhite Parkway Extension to debt service for the Extension. A companion amendment for \$450,000 general fund can be found in Item 493.)

Chief Patron: Bloxom Item 528 #2h

#### **Transportation**

**Department Of Transportation** 

Language

#### Language:

Page 462, after line 23, insert:

"The Chesapeake Bay Bridge and Tunnel Commission shall maintain the toll schedule in place on January 1, 2001, until completion of a study of the local impact on changes in tolls."

# **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Almand Item 545 #1h

## **Central Appropriations**

**Central Appropriations** 

Language

## Language:

Page 473, line 11, after "purposes." insert:

"Out of these amounts, \$506,488 in the second year shall be transferred to the Department of Alcoholic Beverage Control to conduct tobacco compliance checks pursuant to House Bill 2226."

## **Explanation:**

(This amendment provides for the transfer of funds from Master Settlement Agreement to the Department of Alcoholic Beverage Control pursuant to House Bill 2226.)

Chief Patron: Katzen Item 545 #2h

Central Appropriations FY 00-01 FY 01-02

Central Appropriations \$0 \$500,000 NGF

## Language:

Page 472, line 13, strike "\$1,248,829,602" and insert "\$1,249,329,602". Page 473, after line 28, insert:

"3. Out of the appropriation for the Virginia Tobacco Settlement Fund, \$500,000 the second year from nongeneral funds shall be provided to the Hospital Hospitality House for capital improvements."

### **Explanation:**

(This amendment provides funds from the Virginia Tobacco Settlement Fund to the Hospital Hospitality House, a nonprofit facility which houses individuals whose family member is a patient at the Medical College of Virginia Hospital. The introduced budget includes language which allow funds deposited in the Virginia Tobacco Settlement Fund to be used for health care purposes.)

Chief Patron: Van Landingham Item 545 #3h

## **Central Appropriations**

Central Appropriations Language

#### Language:

Page 474, after line 15, insert:

"E. The State Comptroller shall deposit five percent of the Commonwealth's Allocation pursuant to the Master Settlement Agreement with tobacco manufacturers to the Virginia Health Care Trust Fund, contingent upon the creation of the Fund by the 2001 Acts of Assembly. There is hereby appropriated a sum sufficient, estimated at \$7,758,883 the second year to the Fund, contingent upon the creation of the Fund, to be used for health care purposes as set forth in the 2001 Acts of Assembly."

## **Explanation:**

(This amendment allocates a portion of the tobacco settlement funds for a health care trust fund.)

Chief Patron: Bloxom Item 545 #4h

# **Central Appropriations**

Central Appropriations Language

#### Language:

Page 473, line 11, after "purposes.", insert:

"Out of the amount deposited to the Virginia Tobacco Settlement Fund, the State Comptroller shall deposit \$7,258,875 to the Commonwealth Health Research Fund for medical research."

#### **Explanation:**

(This amendment allocates a portion of the tobacco settlement funds for medical research.)

Chief Patron: Hamilton Item 545 #5h

## **Central Appropriations**

**Central Appropriations** 

Language

GF

#### Language:

Page 473, strike lines 7 through 11 and insert:

"the Fund for the purposes set forth in §32.1-361, Code of Virginia, as it existed on December 1, 2000."

#### **Explanation:**

(This amendment eliminates language in the introduced budget which would have allowed the deposits to the Virginia Tobacco Settlement Fund to be used for health care purposes. Language is added to restore the use of the funds for the original purpose as intended in §32.1-361, Code of Virginia.)

Chief Patron: Rhodes Item 546 #1h

# **Central Appropriations**

Central Appropriations

**FY 00-01 FY 01-02** (\$47,700,000) (\$326,000,000)

# Language:

Page 474, line 17, strike "\$572,392,514" and insert "\$524,692,514".

Page 474, line 17, strike "\$855,404,025" and insert "\$529,404,025".

Page 474, line 17, strike "a sum sufficient, estimated at".

Page 474, line 18, strike "\$572,392,514" and insert "\$524,692,514".

Page 474, line 19, strike "\$855,404,025" and insert "\$529,404,025".

Page 474, strike lines 26 through 43, and insert:

"2. The provisions of Chapter 35.1, Title 58.1, of the Code of Virginia shall govern this item except as follows: (i) for any tax year beginning in calendar year 2001 the amount of the payments to treasurers shall be 47.5 percent of the

reimbursable amount for each qualifying vehicle; (ii) for any tax year beginning in calendar year 2002, the amount of the payments to treasurers shall be 47.5 percent of the reimbursable amount for each qualifying vehicle; (iii) for any tax year beginning in 2003, the amount of the payments to treasurers shall be 70 percent of the reimbursable amount for each qualifying vehicle; and (iv) for any tax year beginning in 2004 and tax years thereafter, the amount of the payments to treasurers shall be 100 percent of the reimbursable amount for each qualifying vehicle. However, the percentage level for each qualifying vehicle to be paid by the Commonwealth for a tax year shall not be increased at the beginning of any calendar year above the percentage level paid by the Commonwealth in the preceding tax year if any of the events set forth in subdivisions C.1., C.2., or C.3. of § 58.1-3524 of the Code of Virginia occur. If any such events occur, then the percentage level to be used in the following tax year shall remain the same, and shall not be increased for any tax year thereafter unless none of the events described in subdivisions C.1., C.2., or C.3. of § 58.1-3524 of the Code of Virginia have occurred, in which event the amount to be paid by the Commonwealth for the immediately following tax year shall be equal to the next highest percentage amount as set forth above."

Page 474, strike lines 52 and 53.

Page 475, strike lines 1 through 3.

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Dickinson Item 547 #2h

Co-Patron(s): Abbitt, Armstrong, Barlow, Bennett,

Bloxom, Brink, Bryant, Callahan, Clement, Cox, Darner, Day, Deeds, Diamonstein, Dillard, Harris, Ingram, Jackson, Joannou, Katzen, Keister,

Louderback, Moran, Moss, Pollard,

Putney, Rapp, Reid, Robinson, Sherwood,

Shuler, Spruill, Stump, Tata, Thomas,

Ware, Weatherholtz, Wright

# Central Appropriations FY 00-01 FY 01-02

Central Appropriations \$0 \$13,618,637 GF

## Language:

Page 475, line 5, strike "\$82,736,825" and insert "\$96,355,462".

Page 476, after line 32, insert:

"c. The base salary of employees set out in subparagraph 2.e. of this paragraph shall be increased by 3.5 percent on December 1, 2001. This appropriation includes \$13,618,637 the second year for the December 1, 2001, salary adjustment."

#### **Explanation:**

(This amendment provides a 3.5 percent salary increase for locally elected constitutional officers and their employees and other state-supported local employees.)

Chief Patron: Dudley Item 547 #3h

Central AppropriationsFY 00-01FY 01-02Central Appropriations\$0\$13,618,637GF

#### Language:

Page 475, line 5, strike "\$82,736,825" and insert "\$96,355,462".

Page 476, after line 32, insert:

"c. The base salary of employees set out in subparagraph 2.e. of this paragraph shall be increased by 3.5 percent on December 1, 2001. This appropriation includes \$13,618,637 the second year for the December 1, 2001, salary adjustment."

# **Explanation:**

(This amendment provides a 3.5 percent salary increase for locally elected constitutional officers and their employees and other state-supported local employees.)

Chief Patron: Hamilton Item 547 #4h

Central Appropriations FY 00-01 FY 01-02
Central Appropriations \$0 \$13,618,637 GF

## Language:

Page 475, line 5, strike "\$82,736,825" and insert "\$96,355,462".

Page 476, after line 32, insert:

"c. The base salary of employees set out in subparagraph 2.e. of this paragraph shall be increased by 3.5 percent on December 1, 2001. This appropriation includes \$13,618,637 the second year for the December 1, 2001, salary adjustment."

#### **Explanation:**

(This amendment provides a 3.5 percent salary increase for locally elected constitutional officers and their employees and other state-supported local employees.)

Chief Patron: Shuler Item 547 #5h

Co-Patron(s): Keister, Putney

Central Appropriations FY 00-01 FY 01-02

Central Appropriations \$0 \$3,154,851 GF

#### Language:

Page 475, line 5, strike "\$82,736,825" and insert "\$85,891,676".

Page 481, strike lines 22 through line 27.

Page 481, line 28, strike "3." and insert "2."

#### **Explanation:**

(This amendment removes proposed language that would require the rates for the contribution rate for participants in an optional retirement plan be equal to current Virginia Retirement System Board of Trustees certified rates for full-time state employees.)

Chief Patron: Clement Item 547 #6h

Central Appropriations FY 00-01 FY 01-02

Central Appropriations \$0 \$13,618,637 GF

## Language:

Page 475, line 5, strike "\$82,736,825" and insert "\$96,355,462".

Page 476, after line 32, insert:

"c. The base salary of employees set out in subparagraph 2.e. of this paragraph shall be increased by 3.5 percent on December 1, 2001. This appropriation includes \$13,618,637 the second year for the December 1, 2001, salary adjustment."

## **Explanation:**

(This amendment provides a 3.5 percent salary increase for locally elected constitutional officers and their employees and other state-supported local employees.)

Chief Patron: Larrabee Item 547 #7h

## **Central Appropriations**

FY 00-01

FY 01-02

GF

Item 547 #8h

**Central Appropriations** 

\$0 \$13,618,637

#### Language:

Page 475, line 5, strike "\$82,736,825" and insert "\$96,355,462".

Page 476, after line 32, insert:

"c. The base salary of employees set out in subparagraph 2.e. of this paragraph shall be increased by 3.5 percent on December 1, 2001. This appropriation includes \$13,618,637 the second year for the December 1, 2001, salary adjustment."

## **Explanation:**

(This amendment provides a 3.5 percent salary increase for locally elected constitutional officers and their employees and other state-supported local employees.)

Chief Patron: Clement

Central Appropriations FY 00-01 FY 01-02

Central Appropriations \$0 \$10,432,000 GF

## Language:

Page 475, line 5, strike "\$82,736,825" and insert "\$93,168,825".

# **Explanation:**

(This amendment provides an additional \$1 per month for each year of service for retired State employees who have are currently receiving a retiree health insurance credit through the Virginia Retirement System.)

Chief Patron: Phillips Item 547 #9h

## **Central Appropriations**

**Central Appropriations** 

Language

# Language:

Page 482, after line 8, insert:

"P. Upon submitting a retirement application with the Virginia Retirement System, state employees shall have the option of converting accrued sick leave to service credit at the rate of one month of service for each 173 hours of accrued sick leave, rounded to the next highest month."

### **Explanation:**

(This amendment allows retiring state employees to convert accrued sick leave to VRS service credits.)

Chief Patron: Van Yahres Item 547 #10h

Central Appropriations FY 00-01 FY 01-02

Central Appropriations \$0 \$11,000,000 GF

### Language:

Page 475, line 5, strike "\$82,736,825" and insert "\$93,736,825".

Page 476, line 10, strike "3.5" and insert "4.5".

Page 476, line 29, strike "3.5" and insert "4.5".

Page 476, line 31, strike "\$37,783,699" and insert "\$48,783,699".

### **Explanation:**

(This amendment provides \$11,000,000 the second year from the general fund to provide classified state employees a 4.5 percent salary increase effective November 25, 2001.)

Chief Patron: Moss Item 547 #11h

Co-Patron(s): Diamonstein, Putney, Spruill

Central Appropriations FY 00-01 FY 01-02

Central Appropriations \$0 \$3,154,851 GF

# Language:

Page 475, line 5, strike "\$82,736,825" and insert "\$85,891,676".

Page 481, strike lines 22 through 27.

Page 481, line 28, strike "3." and insert "2."

# **Explanation:**

(This amendment removes proposed language that would require the rates for the contribution rate for participants in an optional retirement plan to be equal to current Virginia Retirement System Board of Trustee certified rates for full-time state employees.)

Chief Patron: Abbitt Item 547 #12h

Central Appropriations FY 00-01 FY 01-02

Central Appropriations \$0 \$13,618,637 GF

Page 475, line 5, strike "\$82,736,825" and insert "\$96,355,462".

Page 476, after line 32, insert:

"c. The base salary of employees set out in subparagraph 2.e. of this paragraph shall be increased by 3.5 percent on December 1, 2001. This appropriation includes \$13,618,637 the second year for the December 1, 2001, salary adjustment."

### **Explanation:**

(This amendment provides a 3.5 percent salary increase for locally elected constitutional officers and their employees and other state-supported local employees.)

Chief Patron: Putney Item 547 #13h

### **Central Appropriations**

**Central Appropriations** 

Language

### Language:

Page 481, strike line 28 through line 46.

# **Explanation:**

(This amendment removes proposed language authorizing a study of an optional defined contribution retirement program for state employees.)

Chief Patron: Van Landingham Item 547 #14h

# **Central Appropriations**

**Central Appropriations** 

Language

# Language:

Page 476, line 44, after "c", insert:

", except the Commissioner of the Department of Social Services, whose salary and conditions of employment are set forth in §4-6.01 o".

# **Explanation:**

(This amendment adds language referencing a different section of this act which details the salary and conditions of employment for the Commissioner of the Department of Social Services.)

Chief Patron: Callahan Item 548 #1h

Central Appropriations	FY 00-01	FY 01-02	
Central Appropriations	\$2,500,000	\$2,500,000	GF
	(\$2,500,000)	(\$2.500.000)	NGF

Page 488, line 16, unstrike stricken language.

### **Explanation:**

(This amendment restores the general fund appropriation for the Commonwealth Health Research Fund that was replaced with nongeneral funds in the introduced bill.)

Chief Patron: Councill Item 548 #2h

Co-Patron(s): Callahan, Dickinson, Rhodes

# Central AppropriationsFY 00-01FY 01-02Central Appropriations\$0\$20,000,000GF

### Language:

Page 482, line 10, strike "\$31,300,000" and insert "\$51,300,000".

Page 490, after line 39, insert:

"Q. Included in this item is \$20,000,000, which shall be allocated to colleges and universities in accordance with the findings of the Joint Subcommittee on Higher Education Funding Policies."

# **Explanation:**

(This amendment provides funds to colleges and universities to increase their base appropriations, pursuant to the December 18, 2000, report of the Joint Subcommittee on Higher Education Funding Policies.)

Chief Patron: Armstrong Item 548 #3h

Co-Patron(s): Day

Central AppropriationsFY 00-01FY 01-02Central Appropriations\$0\$10,000,000GF

# Language:

Page 482, line 10, strike "\$31,300,000" and insert "\$41,300,000".

# **Explanation:**

(This amendment provides \$10 million from the general fund in the second

year for the Governor's Opportunity Fund.)

Chief Patron: Jackson Item 548 #4h

Co-Patron(s): Abbitt, Albo, Amundson, Baskerville,

Cranwell, Deeds, Devolites, Diamonstein, Drake, Dudley, Hall, Harris, Jones C., Keister, Kilgore, McClure, McDonnell, McEachin, Moran, Parrish, Phillips, Plum, Pollard, Purkey, Robinson, Rollison, Spruill, Suit, Thomas,

Woodrum

### **Central Appropriations**

**FY 00-01 FY 01-02** \$5,000,000 \$0 GF

Central Appropriations

### Language:

Page 482, line 10, strike "\$41,850,000" and insert "\$46,850,000".

Page 490, after line 39, insert:

"Q. Out of this appropriation, \$5,000,000 the first year from the general fund shall be transferred to the Pulaski County Industrial Development Authority in satisfaction of the Commonwealth's commitment, by Memorandum of Understanding executed by the Governor on October 21, 1999, to fund construction and development costs for the New River Valley Center of Excellence for worker training and retraining."

# **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Jackson Item 548 #5h

Co-Patron(s): Abbitt, Albo, Amundson, Baskerville,

Cranwell, Deeds, Devolites, Diamonstein, Drake, Dudley, Hall, Harris, Jones C., Kilgore, McClure, McEachin, Moran, Parrish, Phillips, Plum, Purkey, Robinson,

Rollison, Spruill, Suit, Thomas,

Woodrum

# **Central Appropriations**

Central Appropriations Language

# Language:

Page 483, line 6, strike "\$30,000,000" and insert "\$25,000,000".

### **Explanation:**

(This amendment reduces the Governor's Opportunity Fund by the amount necessary to fund the New River Valley Center of Excellence.)

Chief Patron: Deeds Item 548 #6h

### **Central Appropriations**

**Central Appropriations** 

Language

### Language:

Page 484, after line 36, insert:

"9. For localities that are among the ten local governments with the highest composite fiscal stress index as determined by the most recent calculation of the Commission on Local Government; that have experienced population decreases of more than five percent in the two most recent U.S. census counts; and have a median resident age at least five years above the statewide average, shall not have to provide a local match to qualify for funding through the Governor's Development Opportunity Fund for projects that will create at least 50 jobs."

### **Explanation:**

(This amendment provides revised eligibility requirements for certain localities to qualify for funding through the Governor's Development Opportunity Fund.)

Chief Patron: Phillips Item 548 #8h

# Central Appropriations FY 00-01 FY 01-02

Central Appropriations \$0 \$13,618,637 GF

# Language:

Page 482, line 10, strike "\$31,300,000" and insert "\$44,918,637".

Page 476, after line 32, insert:

"c. The base salary of employees set out in subparagraph 2.e. of this paragraph shall be increased by 3.5 percent on December 1, 2001. This appropriation includes \$13,618,637 the second year for the December 1, 2001, salary adjustment."

# **Explanation:**

(This amendment provides a 3.5 percent salary increase for locally elected constitutional officers and their employees and other state-supported local

employees.)

Chief Patron: Putney Item 566 #1h

### **Independent Agencies**

Virginia Retirement System

Language

### Language:

Page 499, strike lines 22 through line 31.

### **Explanation:**

(This amendment removes language for special benefit provisions for selected individuals to ensure that the retirement plans administered by the Virginia Retirement System comply with the form and operational requirements of the Internal Revenue Service's various nondiscrimination rules.)

Chief Patron: Putney Item 566 #2h

### **Independent Agencies**

Virginia Retirement System

Language

### Language:

Page 500, after line 16, insert:

"I. In the event any political subdivision or agency of the Commonwealth of Virginia participating in the programs administered by the Virginia Retirement System fails to remit contributions or other fees and costs of the programs as duly prescribed, the Board of Trustees of the Virginia Retirement System shall inform the State Comptroller and the participating political subdivision or agency of the Commonwealth of Virginia of the delinquent amount. The State Comptroller shall forthwith transfer such amount to the appropriate fund from nonearmarked moneys otherwise distributable to such political subdivision or agency of the Commonwealth of Virginia by any department or agency of the state."

# **Explanation:**

(This amendment will allow the Virginia Retirement System recourse to obtain payments through the State Comptroller for contributions in the event a political subdivision or state agency fails to forward funding to the VRS for their share of the contributions for any of the programs administered by the VRS.)

Chief Patron: Ingram Item 566 #3h

# **Independent Agencies**

Virginia Retirement System

Language

### Language:

Page 500, after line 16, insert:

"I. Any retired member who was on leave without pay for maternity reasons from November 1969 through April 1970 and who did not receive a refund of contributions shall be entitled to receive service credit in the Virginia Retirement System for the time on leave without pay for maternity reasons."

### **Explanation:**

(This amendment provides that a retired member who was on maternity leave without pay and who did not receive a refund of contributions shall be eligible to receive VRS service credit for the allowable time.)

Chief Patron: Morgan Item 566 #4h

# Independent Agencies FY 00-01 FY 01-02

Virginia Retirement System \$0 \$4,172,800 GF

### Language:

Page 499, line 2, strike "\$16,104,624" and insert "\$20,277,424".

Page 500, after line 16, insert:

"I. The Virginia Retirement System shall index the retiree health insurance credit benefit provided to eligible Virginia Retirement System state employee retirees by the rate of change in premiums for the State Advantage 65 health insurance program."

# **Explanation:**

(This amendment indexes the health care credit provided to eligible retirees to the rate of increase in the cost of the State Advantage 65 health insurance program.)

Chief Patron: Van Yahres Item 566 #5h

# Independent Agencies FY 00-01 FY 01-02

Virginia Retirement System \$0 \$39,325 GF

# Language:

Page 499, line 2, strike "\$16,104,624" and insert "\$16,143,949".

Page 500, after line 16, insert:

"I. Membership in the Virginia Retirement System will include part-time salaried employees serving in Public Defenders' offices. Part-time service is defined as a

minimum of five months of service for each calendar year."

### **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Putney Item 568 #1h

### **Independent Agencies**

Virginia Retirement System

Language

### Language:

Page 500, strike lines 22 through line 41 and insert "568. Omitted."

### **Explanation:**

(This amendment deletes language no longer necessary or applicable to the Virginia Retirement System.)

Chief Patron: Bloxom		Item 571 #1h
Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonstate	\$0	\$36,000 GF
Entities-Nonstate Agencies		

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,320,383". Page 506, line 43, strike "0" and insert "36,000".

# **Explanation:**

(This amendment provides second year funding for historic Kerr Place for equipment and personnel to complete the cataloging, computerizing, and digitizing of the archival records and photographs in its collection.)

Chief Patron: Bloxom		Item 571 #2h
Nonstate Agencies State Grants To Nonstate Entities-Nonstate Agencies	<b>FY 00-01</b> \$0	<b>FY 01-02</b> \$50,000 GF

# Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383". Page 509, after line 28, insert:

"YMCA Model General Assembly \$0 \$50,000".

### **Explanation:**

(This amendment provides funding for the YMCA Model General Assembly program to underwrite a portion of the costs of providing the program to 2,500 students involved in the model judiciary program and 700 students involved in the Model General Assembly.)

Chief Patron: Morgan Item 571 #3h

Co-Patron(s): Pollard

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$20,000 GF

**Entities-Nonstate Agencies** 

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,304,383".

Page 509, after line 28, insert "Essex County Museum \$0 \$20,000".

### **Explanation:**

(This amendment provides funding for the Essex County Museum for a part-time curator, exhibit improvements, and workshops on new exhibits.)

Chief Patron: Morgan Item 571 #4h

Co-Patron(s): Pollard

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$150,000 GF

Entities-Nonstate Agencies

# Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,434,383".

Page 509, after line 28, insert "Essex County Museum \$0 \$150,000".

# **Explanation:**

(This amendment provides funding for the Essex County Museum for capital costs to assist in purchasing the building where it is currently located.)

Chief Patron: Sherwood Item 571 #5h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$150,000 GF

**Entities-Nonstate Agencies** 

Page 503, line 5, strike "\$8,284,383" and insert "\$8,434,383".

Page 509, after line 28, insert:

"George Washington's Office Museum, to the

Winchester-Frederick County Historical Society for \$0 \$150,000".

### **Explanation:**

(This amendment provides funding to the Winchester-Frederick County Historical Society for roof preservation at the George Washington's Office Museum.)

Chief Patron: Sherwood Item 571 #6h

# Nonstate Agencies FY 00-01 FY 01-02 State Grants To Nonstate \$0 \$350,000 GF

Entities-Nonstate Agencies

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,634,383".

Page 506, line 8, strike "0" and insert "350,000".

### **Explanation:**

(This amendment provides second-year funding to Glen Burnie, the Musuem of the Shenandoah Valley, for capital costs.)

Chief Patron: Sherwood Item 571 #7h

# Nonstate Agencies FY 00-01 FY 01-02 State Grants To Nonstate \$0 \$155,000 GF

**Entities-Nonstate Agencies** 

# Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,439,383".

Page 509, after line 28, insert:

"Godfrey Miller Historic Home Museum, to the

Godfrey Miller Home Board, Inc., for \$0 \$155,000".

# **Explanation:**

(This amendment provides funding to the Godfrey Miller Home Board, Inc., for historic renovation of the Godfrey Miller Historic Home Museum in Winchester.)

Chief Patron: Sherwood Item 571 #8h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$85,000 GF

**Entities-Nonstate Agencies** 

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,369,383".

Page 506, line 2, strike "0" and insert "85,000".

### **Explanation:**

(This amendment provides second-year funding to Frederick County to complete the renovation of the Old County Courthouse.)

Chief Patron: Woodrum Item 571 #9h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$50,000 GF

Entities-Nonstate Agencies

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 507, line 44, strike "0" and insert "50,000".

# **Explanation:**

(This amendment provides second year funding to Opera Roanoke for operating expenses.)

Chief Patron: Tata Item 571 #10h

Co-Patron(s): McDonnell, Suit, Welch, Williams

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$55,000 GF

**Entities-Nonstate Agencies** 

# Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,339,383".

Page 509, after line 28, insert:

"Virginia Beach Symphony Orchestra \$0 \$55,000".

# **Explanation:**

(This amendment provides funding for the Virginia Beach Symphony

Orchestra to produce and perform two children's concerts in fiscal year 2002.)

Chief Patron: Tata Item 571 #11h

Co-Patron(s): Drake, Jones C., McDonnell, Purkey,

Suit, Wardrup, Welch, Williams

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$190,000 GF

**Entities-Nonstate Agencies** 

Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,474,383".

Page 509, after line 28, insert:

"Virginia Beach Rock 'n Roll 1/2 Marathon \$0 \$190,000".

**Explanation:** 

(This amendment provides funding for the Rock 'n Roll 1/2 Marathon to be hosted by Virginia Beach on Labor Day weekend 2001.)

Chief Patron: Grayson Item 571 #12h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$50,000 GF

**Entities-Nonstate Agencies** 

Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 506, line 34, strike "0" and insert "50,000".

**Explanation:** 

(This amendment provides second-year funding to the Jamestown 4-H Educational Center for operating expenses.)

Chief Patron: Grayson Item 571 #13h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$500,000 \$0 GF

**Entities-Nonstate Agencies** 

Language:

Page 503, line 4, strike "\$35,989,834" and insert "\$36,489,834".

Page 506, line 34, strike "50,000" and insert "550,000".

### **Explanation:**

(This amendment provides funding in the first year to the Jamestown 4-H Educational Center for capital expenses to renovate the dining/recreational hall.)

Chief Patron: Cranwell Item 571 #14h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$100,000 GF

**Entities-Nonstate Agencies** 

Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,384,383".

Page 509, after line 28, insert:

"Roanoke Antique Vehicle Endowment \$0 \$100,000".

**Explanation:** 

(This amendment provides funding for the Roanoke Vehicle Endowment for capital costs for constructing a museum to display antique automobiles.)

Chief Patron: Dudley Item 571 #15h

Co-Patron(s): Armstrong, Bennett, Byron, Cranwell,

Day, Deeds, Griffith, Keister, Landes, Louderback, Putney, Shuler, Thomas,

Weatherholtz, Woodrum

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$50,000 GF

**Entities-Nonstate Agencies** 

Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 508, line 23, strike "0" and insert "50,000".

**Explanation:** 

(This amendment provides second year funding to the Smith Mountain Lake 4-H Educational Center for operating expenses.)

Chief Patron: Cox Item 571 #16h

Co-Patron(s): Ingram, Nixon, Reid

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate Entities-Nonstate Agencies \$0

\$100,000

**GF** 

Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,384,383".

Page 508, after line 39, insert:

"Swift Creek Mill Theatre Incorporated

\$0

\$100,000".

### **Explanation:**

(This amendment provides funding the second year to the Swift Creek Mill Theatre, Inc., for operating expenses. Swift Creek Mill Theatre operates a reperatory theatre that performs seven productions per year and a children's theatre. Funding will be used to operate summer camps for youth, providing instruction in acting, music and playwriting.)

Chief Patron: Cox

Item 571 #17h

Co-Patron(s): Baskerville, Hall, Ingram, O'Bannon,

Ware

**Nonstate Agencies** 

**FY 00-01** 

FY 01-02

State Grants To Nonstate

\$0

\$100,000

GF

**Entities-Nonstate Agencies** 

# Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,384,383".

Page 506, line 21, strike "0" and insert "\$100,000".

# **Explanation:**

(This amendment provides second-year funding to the Henricus Foundation to completing a re-creation of the successful English settlement which will complement the colony's beginning at Jamestown.)

Chief Patron: Tata

Item 571 #18h

**Nonstate Agencies** 

**FY 00-01** 

FY 01-02

State Grants To Nonstate

\$0

\$78,000

GF

**Entities-Nonstate Agencies** 

# Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,362,383".

Page 507, line 56, strike "0" and insert "\$78,000".

### **Explanation:**

(This amendment provides second-year funding to the Philippine Cultural Center of Virginia for operating expenses.)

Chief Patron: Baskerville		Item 571 #19h
Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonstate	\$0	\$150,000 GF
Entities-Nonstate Agencies		

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,434,383". Page 508, line 49, strike "50,000" and insert "\$200,000".

### **Explanation:**

(This amendment provides second-year funding to the Valentine Museum/Richmond History Center including \$50,000 from the Governor's budget bill for preserving and interpreting Richmonds's unique and diverse history.

Chief Patron: Dickinson		Item 57	1 #20h
Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonstate	\$0	\$300,000	GF
Entities-Nonstate Agencies			

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,584,383".

Page 507, after line 43, insert:

"Old Petersburg High School, to the City of Petersburg for \$0 \$300,000".

# **Explanation:**

(This amendment provides second-year funding to the City of Petersburg for the restoration of Old Petersburg High School.)

Chief Patron: Councill		Item 571 #21h
Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonstate	\$0	\$100,000 GF
Entities-Nonstate Agencies		

# Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,384,383".

Page 508, line 32, strike "0" and insert "\$100,000".

### **Explanation:**

(This amendment provides second-year funding to Special Olympics Virginia for operating expenses.)

Chief Patron: Callahan		Item 571 #2	22h
Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonstate	\$0	\$100,000 G	F
Entities-Nonstate Agencies			

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,384,383".

Page 508, after line 7, insert:

"Research Science Institute \$0 \$100,000".

### **Explanation:**

(This amendment provides second-year funding to the Research Science Institute, the Center for Excellence in Education located in Vienna, Virginia, for the students in all economic background participating in the scientific and technology program for operating expenses.)

Chief Patron: Callahan		Item 571 #23h
Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonstate	\$0	\$75,000 GF
Entities-Nonstate Agencies		

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,359,383".

Page 504, after line 51, insert:

"Slave Quarters, to the Arlington House for \$0 \$75,000".

# **Explanation:**

(This amendment provides second-year funding to Slave Quarters to the Arlington House for bicentennial celebration expenses.)

Chief Patron: Tata		Item 571 #24h
Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonstate	\$0	\$15,000 GF
Entities-Nonstate Agencies		

Page 503, line 5, strike "\$8,284,383" and insert "\$8,299,383".

Page 506, after line 43, insert:

"Kids Voting Virginia \$0 \$15,000".

### **Explanation:**

(This amendment provides second-year funding to Kids Voting Virginia for Kids Voting activities to enhance civic curriculum resources.)

Chief Patron: Van Landingham Item 571 #25h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$200,000 GF

**Entities-Nonstate Agencies** 

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,484,383".

Page 506, line 56, strike "0" and insert "\$200,000".

### **Explanation:**

(This amendment provides second-year funding to the Lloyd House for historic renovation expenses.)

Chief Patron: Van Landingham Item 571 #26h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$25,000 GF

**Entities-Nonstate Agencies** 

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

Page 506, after line 48, insert:

"Lee-Fendall House Museum \$0 \$25,000".

# **Explanation:**

(This amendment provides second-year funding to Lee-Fendall House Museum for repairs for upgrading of mechanical systems in the house, and promotional and educational materials for the museum.)

Chief Patron: Armstrong Item 571 #27h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate Entities-Nonstate Agencies \$0

\$125,000

GF

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,409,383".

Page 507, after line 56, insert:

"Piedmont Arts Association \$0 \$125,000".

### **Explanation:**

(This amendment provides second-year funding to Piedmont Arts Association for operating expense.)

Chief Patron: Spruill

Item 571 #28h

**GF** 

### **Nonstate Agencies**

State Grants To Nonstate

FY 00-01 FY 01-02

\$20,000

\$20,000

Entities-Nonstate Agencies

### Language:

Page 503, line 4, strike "\$35,989,834" and insert "\$36,009,834".

Page 503, line 5, strike "\$8,284,383" and insert "\$8,304,383".

Page 505, after line 30, insert:

"Chesapeake Aboretum \$20,000 \$20,000".

# **Explanation:**

(This amendment provides first- and second-year funding to the Chesapeake Aboretum for operating expenses to further community awareness of trees, plants and shrubs of the environment and to encourage conservation of historic, rare and endangered species of trees and plant life.)

Chief Patron: Bloxom Item 571 #29h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$4,000 GF

**Entities-Nonstate Agencies** 

# Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,288,383".

Page 505, after line 56, insert:

"Accomac Debtor's Prison, to the Drummondtown Branch,

Association for the Preservation of Virginia Antiquities for \$0 \$4,000".

### **Explanation:**

(This amendment provides second-year funding to the Drummondtown Branch of the Association for the Preservation of Virginia Antiquities for the Debtor's Prison in Accomac, for historic restoration.)

Chief Patron: Callahan Item 571 #30h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$500,000 GF

**Entities-Nonstate Agencies** 

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,784,383".

Page 505, after line 41, insert:

"Cold War Museum \$0 500,000".

### **Explanation:**

(This amendment provides second-year funding to the Cold War Museum to locate in Northern Virginia at the former Lorton Nike Missile base.)

Chief Patron: Spruill Item 571 #31h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$2,000,000 \$2,000,000 GF

Entities-Nonstate Agencies

# Language:

Page 503, line 4, strike "\$35,989,834" and insert "\$37,989,834".

Page 503, line 5, strike "\$8,284,383" and insert "\$10,284,383".

Page 505, line 24, strike "0" and insert "\$2,000,000".

# **Explanation:**

(This amendment provides funding each year to the City of Chesapeake to construct a community center in the Campostella Square of the City.)

Chief Patron: Bloxom Item 571 #32h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$100,000 GF

**Entities-Nonstate Agencies** 

# Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,384,383".

Page 509, after line 5, insert:

"Virginia Recreation and Park Society \$0 \$100,000".

### **Explanation:**

(This amendment provides second-year funding to the Virginia Recreation and Park Society for the Virginia Senior Games.)

Chief Patron: Hargrove Item 571 #33h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$10,000 GF

**Entities-Nonstate Agencies** 

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,294,383".

Page 504, after line 52, insert:

"Hanover Arts & Activities Center \$0 \$10,000".

### **Explanation:**

(This amendment provides second-year funding to Hanover Arts and Activities Center, a non-profit community organization, to renovate the historic building which is located in Ashland, Virginia.)

Chief Patron: Hull Item 571 #34h

# **Nonstate Agencies**

State Grants To Nonstate

Entities-Nonstate Agencies

Language

# Language:

Page 508, line 42, after "Foundation", insert:

", to the City of Falls Church for".

# **Explanation:**

(This amendment clarifies the appropriation for the Tinner Hill Heritage Museum which is being constructed in Falls Church.)

Chief Patron: Drake Item 571 #35h

Co-Patron(s): Barlow, Bloxom, Clement, Diamonstein,

Dillard, Jones, J.C., Moss, Purkey,

Robinson, Spruill, Suit, Tata, Van Yahres

# Nonstate Agencies FY 00-01 FY 01-02 State Grants To Nonstate \$0 \$100,000 GF Entities-Nonstate Agencies

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,384,383". Page 507, line 38, strike "0" and insert "\$100,000".

### **Explanation:**

(This amendment provides second funding to Norfolk Botanical Garden Society, Inc., for operating expenses.)

Chief Patron: Morgan		Item 571	#36h
Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonstate	\$0	\$250,000	GF
Entities-Nonstate Agencies			

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,534,383". Page 505, after line 51, insert: "Dawn Progressive Association, Inc. \$0 \$250,000."

# **Explanation:**

(This amendment provides second-year funding to the Dawn Progressive Association, Inc., for capital improvements to the septic system at the former Dawn Elementary School. The facility contains a medical center for low-income persons, a Head Start program, a public library, and a community center. The funding will be matched by a \$750,000 grant for the new septic system.)

Chief Patron: Harris		Item 57	1 #37h
Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonstate	\$0	\$700,000	GF
Entities-Nonstate Agencies			

# Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,984,383". Page 507, line 50, strike "0" and insert "\$700,000".

# **Explanation:**

(This amendment provides second-year funding to Paramount Theater, Inc.,

for renovation expenses.)

Chief Patron: Hargrove		Item 571 #38h
Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonstate	\$0	\$25,000 GF
Entities-Nonstate Agencies		

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383". Page 506, line 17, strike "0" and insert "\$25,000".

### **Explanation:**

(This amendment provides second-year funding to the Hanover County Black Heritage Society for employment of a full-time executive director for fund-raising and administrative duties, as well as funds for promotional expenses, purchase of museum resources and general operating expenses.)

Chief Patron: Callahan		Item 571 #39h	
Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonstate	\$0	\$50,000 GF	
Entities-Nonstate Agencies			

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383". Page 509, after line 25, insert: "World Children's Choir \$0 \$50,000".

# **Explanation:**

(This amendment provides funding to the World Children's Choir for general operations, which includes scholarships for underprivileged children, three season concerts, three festivals for Virginia students, and an after-school program for students at Graham Roads Elementary School in Falls Church.)

Chief Patron: Drake Co-Patron(s): Jones, J.C., Moss, Robin	nson, Williams	Item 571 #40h
Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonstate	\$0	\$150,000 GF
Entities-Nonstate Agencies		

Page 503, line 5, strike "\$8,284,383" and insert "\$8,434,383".

Page 509, line 13, strike "0" and insert "\$150,000".

### **Explanation:**

(This amendment provides second year funding to the Virginia Zoological Park in Norfolk for capital improvements.)

Chief Patron: Cox Item 571 #41h

Co-Patron(s): DeBoer, Ingram, Nixon, Reid, Ware

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$50,000 GF

**Entities-Nonstate Agencies** 

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 505, after line 57, insert:

"Eppington Foundation \$0 \$50,000".

### **Explanation:**

(This amendment provides funding to Eppington Foundation for the preservation and restoration of Eppington, a national and Virginia landmark once owned by Thomas Jefferson's brother-in-law, Francis Epps VI.)

FY 00-01

FY 01-02

Chief Patron: Deeds Item 571 #42h

temoriation. Deeds

State Grants To Nonstate \$0 \$100,000 GF

**Entities-Nonstate Agencies** 

### Language:

**Nonstate Agencies** 

Page 503, line 5, strike "\$8,284,383" and insert "\$8,384,383".

Page 506, line 5, strike "0" and insert "\$100,000".

# **Explanation:**

(This amendment provides second-year funding for operating expenses of the George C. Marshall Museum.)

Chief Patron: Pollard Item 571 #43h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate Entities-Nonstate Agencies \$0

\$10,000

GF

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,294,383".

Page 508, after line 7, insert:

"Richmond County Museum \$0 \$10,000".

### **Explanation:**

(This amendment provides second-year funding to the Richmond County Museum for one-time archival and cataloging needs of the museum.)

FY 00-01

\$0

Chief Patron: Hargrove

Item 571 #44h

### **Nonstate Agencies**

State Grants To Nonstate

FY 01-02

\$50,000 GF

Entities-Nonstate Agencies

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 506, line 18, strike "\$75,000" and insert "50,000".

# **Explanation:**

(This amendment provides second-year funding to the Hanover Tavern Foundation for renovation of the historic Hanover Tavern in Hanover Courthouse, Virginia.)

Chief Patron: Hamilton

Item 571 #45h

# **Nonstate Agencies**

State Grants To Nonstate

\$0

**FY 00-01** 

FY 01-02

\$150,000 GF

**Entities-Nonstate Agencies** 

# Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,434,383".

Page 506, line 50, strike "0" and insert "\$150,000".

# **Explanation:**

(This amendment provides second year funding to the Lee Hall Train Station for capital costs association with moving and restoration expenses.)

Chief Patron: Hamilton

Item 571 #46h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonstate	\$0	\$100,000	GF
Entities-Nonstate Agencies			

Page 503, line 5, strike "\$8,284,383" and insert "\$8,384,383".

Page 509, after line 15, insert:

"1884 Wawick County Courthouse \$0 \$100,000".

### **Explanation:**

(This amendment provides funding to the 1884 Warwick County Courthouse for capital costs association with restoration expenses.)

Chief Patron: Hamilton		Item 571 #47h
Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonstate	\$0	\$50,000 GF
Entities-Nonstate Agencies		

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 505, after line 57, insert:

"Endview Plantation, to the Virginia War Museum for \$0 \$50,000".

# **Explanation:**

(This amendment provides second-year funding to the Virginia War Museum for capital costs associated with the restoration of Endview Plantation.)

Chief Patron: Hamilton		Item 571 #48h
Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonstate	\$0	\$50,000 GF
<b>Entities-Nonstate Agencies</b>		

# Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 506, line 49, strike "0" and insert "50,000".

# **Explanation:**

(This amendment provides second-year funding to the Lee Hall Mansion for capital costs associated with restoration expenses.)

Chief Patron: Hamilton Item 571 #49h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$250,000 GF

**Entities-Nonstate Agencies** 

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,534,383".

Page 509, after line 10, insert:

"Virginia War Museum \$0 \$250,000".

### **Explanation:**

(This amendment provides second-year funding to the Virginia War Museum in Newport News for capital costs associated with maintenance needs.)

Chief Patron: Dickinson Item 571 #50h

### Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$50,000 GF

**Entities-Nonstate Agencies** 

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 508, line 58, strike "0" and insert "\$50,000".

# **Explanation:**

(This amendment provides second-year funding to the Virginia Foundation for Agriculture in the Classroom for a statewide educational program.

Chief Patron: Dickinson Item 571 #51h

# Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$100,000 GF

**Entities-Nonstate Agencies** 

# Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,384,383".

Page 506, line 10, strike "0" and insert "\$100,000".

# **Explanation:**

(This amendment provides second-year funding to the Goochland County Library for renovation expenses.)

Chief Patron: Dickinson Item 571 #52h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$25,000 GF

**Entities-Nonstate Agencies** 

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

Page 506, line 3, strike "0" and insert "\$25,000".

### **Explanation:**

(This amendment provides second-year funding to the Fredericksburg Area Museum and Cultural Center for operating expenses, which include educational programs, tours and exhibits.)

Chief Patron: Dickinson Item 571 #53h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$30,000 GF

**Entities-Nonstate Agencies** 

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,314,383".

Page 506, line 1, strike "0" and insert "\$30,000".

# **Explanation:**

(This amendment provides second-year funding to the Fluvanna County Historical Society for extension of the Fluvanna Heritage Trail.)

Chief Patron: Putney Item 571 #54h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$200,000 GF

**Entities-Nonstate Agencies** 

# Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,484,383".

Page 507, line 64, strike "0" and insert "\$200,000".

# **Explanation:**

(This amendment provides second-year funding to Jefferson's Poplar Forest for operating expenses.)

Chief Patron: Bloxom Item 571 #55h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$250,000 GF

**Entities-Nonstate Agencies** 

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,534,383".

Page 505, line 36, strike "0" and insert "\$250,000".

### **Explanation:**

(This amendment provides second-year funding to the Chincoteague Visitor Center to match federal and local contributions for capital costs.)

Chief Patron: Hamilton Item 571 #56h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$250,000 GF

**Entities-Nonstate Agencies** 

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,534,383".

Page 507, line 55, strike "0" and insert "\$250,000".

# **Explanation:**

(This amendment provides second-year funding to the Peninsula Fine Arts Center to support exhibitions and educational programs.)

Chief Patron: Hamilton Item 571 #57h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$7,450,000 GF

**Entities-Nonstate Agencies** 

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$15,734,383".

Page 508, line 63, strike "0" and insert "\$7,450,000".

# **Explanation:**

(This amendment provides second-year funding to the Virginia Living Museum, including \$450,000 for operaing expenses and \$7,000,000 for capital expenses to build an expanded facility. This funding would represent one-third of

the capital costs for the new facility and would match funds raised privately.)

Chief Patron: Morgan Item 571 #58h

Co-Patron(s): Baskerville

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$2,500 GF

**Entities-Nonstate Agencies** 

Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,286,883".

Page 504, after line 44, insert:

"African-American Heritage Trails Project, to the

Gloucester 350th Celebration for \$0 \$2,500".

**Explanation:** 

(This amendment provides second year funding for the African-American Heritage Trails Project.)

Chief Patron: Hargrove Item 571 #59h

Co-Patron(s): Dickinson

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$100,000 GF

**Entities-Nonstate Agencies** 

Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,384,383".

Page 506, after line 16, insert:

"Hanover Community Center, Inc. \$0 \$100,000".

**Explanation:** 

(This amendment provides second-year funding to the Hanover Community Center, Inc., to purchase a new heating/cooling system, repair the roof, and other capital renovations.)

Chief Patron: Crittenden Item 571 #60h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$25,000 GF

Entities-Nonstate Agencies

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

Page 507, line 37, strike "0" and insert "\$25,000".

### **Explanation:**

(This amendment provides second-year funding to the Newsome House for capital improvements. The house is on the National Register of Historic Places. It offers educational activities, exhibits and space for community meetings.)

Chief Patron: Abbitt		Item 57	l #61h
Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 505, after line 48, insert:

"Cumberland County Courthouse \$0 \$50,000".

### **Explanation:**

(This amendment provides second-year funding to the Cumberland County Courthouse to renovate the "Old Jail," which is listed in the State Landmarks Register and the National register of Historic Places. Cumberland County will provide matching funds.)

Chief Patron: Pollard		Item 571 #62h
Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonstate	\$0	\$35,000 GF
Entities-Nonstate Agencies		

# Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,319,383".

Page 507, after line 5, insert:

"Mary Ball Washington Museum and Library \$0 \$35,000".

# **Explanation:**

(This amendment provides second-year funding to the Mary Ball Washington Museum and Library to help catalogue and conserve important Virginia archives of the Northern Neck, and to publish a historic overview of Lancaster County and the region as the county commemorates its 350th anniversary in 2001.)

Chief Patron: Bryant Item 571 #63h

Co-Patron(s): Kilgore, Putney

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$250,000 GF

**Entities-Nonstate Agencies** 

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,534,383".

Page 508, after line 54, insert:

"Virginia Center for the Creative Arts \$0 \$250,000".

### **Explanation:**

(This amendment provides second-year funding to the Virginia Center for the Creative Arts for capital expenses, such as a new roof for the historic studio barn complex, new office space, a new executive residence with expanded public space and a new wing for the Artists' residence.)

Chief Patron: Bryant Item 571 #64h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$150,000 GF

Entities-Nonstate Agencies

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,434,383".

Page 504, line 47, strike "0" and insert "\$150,000".

# **Explanation:**

(This amendment provides second-year funding to the Amazement Square for capital expenses.)

Chief Patron: Callahan Item 571 #65h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$100,000 GF

**Entities-Nonstate Agencies** 

# Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,384,383".

Page 509, after line 5, insert:

"Virginia Recreation and Park Society \$0 \$100,000".

### **Explanation:**

(This amendment provides second-year funding to the Virginia Recreation and Park Society for the Virginia Senior Games.)

Chief Patron: Callahan Item 571 #224h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$110,000 GF

**Entities-Nonstate Agencies** 

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,394,383".

Page 509, after line 5, insert:

"Black Women United for Action \$0 \$110,000".

### **Explanation:**

(This amendment provides second-year funding to the Black Women United for Action for the Chantilly Mews Family Preservation Project.)

Chief Patron: Darner Item 571 #66h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$20,000 \$0 GF

**Entities-Nonstate Agencies** 

### Language:

Page 503, line 4, strike "\$35,989,834" and insert "\$36,009,834".

Page 508, after line 54, insert:

"Barcroft School and Civic League \$20,000 \$0".

# **Explanation:**

(This amendment provides first-year funding to the Barcroft School and Civic League to renovate the Barcroft Community House, a Virginia historic landmark.)

Chief Patron: Plum Item 571 #67h

Co-Patron(s): Almand, Callahan, Devolites, Scott,

Watts

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$500,000 GF

### **Entities-Nonstate Agencies**

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,784,383".

Page 509, line 21, strike "0" and insert "\$500,000".

### **Explanation:**

(This amendment provides second-year funding to the Wolf Trap Foundation for the Performing Arts for education programs, serving at-risk preschool children and their teachers and caregivers statewide.)

Chief Patron: Louderback		Item 571 #68h
Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonstate	\$0	\$65,000 GF
Entities-Nonstate Agencies		

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,349,383".

Page 505, line 8, strike "0" and insert "\$65,000".

### **Explanation:**

(This amendment provides second-year funding to the Belle Grove Plantation for operating expenses of \$50,000 and restoration expenses of \$15,000. The operating funds will be used for educational programs and museum operations. The restoration funds will be used to repair two chimneys and masonry problems on the 1797 Manor House and for repair of historic wooden outbuildings.)

Chief Patron: Deeds		Item 571 #69h
Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonstate	\$0	\$300,000 GF
Entities-Nonstate Agencies		

# Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,584,383".

Page 506, line 5, strike "0" and insert "\$300,000".

# **Explanation:**

(This amendment provides second-year funding to the George C. Marshall Foundation for capital costs to renovate the George C. Marshall Museum.)

Chief Patron: Blevins Item 571 #70h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$25,000 GF

**Entities-Nonstate Agencies** 

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

Page 506, after line 12, insert:

"Great Bridge Battlefield and Waterways History Foundation \$0 \$25,000".

### **Explanation:**

(This amendment provides second-year funding to the Great Bridge Battlefield and Waterways History Foundation to create a Visitor Center in The Chesapeake which would tell the story of the Battle of Great Bridge which took place on December 9, 1775, when American troops defeated the British, leading to the British evacuation from Norfolk and re-establishment of the supply line between Virginia and the Southern colonies. In addition, the Visitor Center would provide information on the historic Albemarle and Chesapeake Canal, and the Dismal Swamp Canal.)

Chief Patron: Deeds Item 571 #71h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$150,000 GF

**Entities-Nonstate Agencies** 

# Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,434,383".

Page 506, line 53, strike "0" and insert "\$150,000".

# **Explanation:**

(This amendment provides second-year funding to the Lime Kiln Theater for capital expenses to build a structure, to allow performances to be conducted.)

Chief Patron: Hamilton Item 571 #72h

Co-Patron(s): Diamonstein, Larrabee, Suit, Williams

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$100,000 GF

**Entities-Nonstate Agencies** 

Page 503, line 5, strike "\$8,284,383" and insert "\$8,384,383".

Page 509, line 9, strike "0" and insert "\$100,000".

### **Explanation:**

(This amendment provides second-year funding to the Virginia Symphony to support musical programs in Virginia Beach and on the Peninsula, and concerts performed in schools across Hampton Roads. Funding will also be used to support enhancements in the orchestra's education and community outreach programs, and for state touring activities.)

Chief Patron: Robinson Item 571 #73h

Co-Patron(s): Diamonstein, Hamilton, Jones, J.C.,

Larrabee, Suit, Williams

# Nonstate Agencies FY 00-01 FY 01-02 State Grants To Nonstate \$0 \$200,000 GF

**Entities-Nonstate Agencies** 

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,484,383".

Page 508, after line 53, insert:

"Virginia Arts Festival \$0 \$200,000".

# **Explanation:**

(This amendment provides second-year funding to the Virginia Arts Festival for expenses to stage a 30-day Spring Festival in venues throughout Hampton Roads. The Festival will feature classical musicians, chamber music, dance, jazz, opera, gospel music, and the Virginia International Tattoo.)

Chief Patron: Crittenden Item 571 #74h

# Nonstate Agencies FY 00-01 FY 01-02 State Grants To Nonstate \$0 \$485,000 GF Entities-Nonstate Agencies

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,769,383".

Page 506, line 14, strike "0" and insert "\$485,000".

# **Explanation:**

(This amendment provides second-year funding to the Hampton History

Museum for capital expenses associated with construction of a new facility.)

Chief Patron: Dickinson Item 571 #75h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$500,000 GF

**Entities-Nonstate Agencies** 

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,784,383".

Page 505, line 64, strike "0" and insert "\$500,000".

### **Explanation:**

(This amendment provides second-year funding to the Fluvanna County Sheriff's Office for costs associated with construction the new facility. State funds will be used to leverage federal grant funds.)

Chief Patron: May Item 571 #76h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$160,000 GF

**Entities-Nonstate Agencies** 

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,444,383".

Page 505, after line 39, insert:

"Clarke County District Courthouse \$0 \$160,000".

# **Explanation:**

(This amendment provides second-year funding to the Clarke County District Courthouse for historic restoration and renovation expenses. The 1839 Courthouse is listed on the Virginia Landmarks Register and National Register of Historic Places.)

Chief Patron: Scott Item 571 #77h

Co-Patron(s): Dillard

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$75,000 GF

**Entities-Nonstate Agencies** 

# Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,359,383".

Page 505, line 62, strike "0" and insert "\$75,000".

#### **Explanation:**

(This amendment provides second-year funding to the Fairfax Partnership for Youth to operate a youth mentoring program in cooperation with Fairfax County.)

Chief Patron: May Item 571 #78h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$75,000 GF

**Entities-Nonstate Agencies** 

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,359,383".

Page 506, line 39, strike "0" and insert "\$75,000".

#### **Explanation:**

(This amendment provides second-year funding to the Waterford Foundation for restoration of John Wesley Church, an 1891 Methodist-Episcopal Community Church, a building which served as the heart of Waterford's African-American community for nearly a century.)

Chief Patron: Darner Item 571 #79h

Co-Patron(s): Almand, Brink

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$25,000 \$0 GF

Entities-Nonstate Agencies

## Language:

Page 503, line 4, strike "\$35,989,834" and insert "\$36,014,834".

Page 508, after line 46, insert:

"United States Women in the Military Memorial \$25,000 \$0".

## **Explanation:**

(This amendment provides first-year funding to the United States Women in the Military Memorial located at the Arlington National Cemetery to assist with museum exhibits. Funding would be matched by other states' financial support.)

Chief Patron: May Item 571 #80h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate **Entities-Nonstate Agencies**  \$0

\$17,180 GF

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,301,563".

Page 505, after line 37, insert:

"Civil War Cavalry Battles of Aldie, Middleburg and

Upperville, to the Citizens Committee for \$17,180". \$0

#### **Explanation:**

(This amendment provides second-year funding to the Citizens Committee for the Civil War Cavalry Battles of Aldie, Middleburg and Upperville to conduct a historic mapping initiative of the battlefields, conserve the land, and promote tourism.)

Chief Patron: Dudley Item 571 #81h

#### FY 00-01 FY 01-02 **Nonstate Agencies**

State Grants To Nonstate \$0 \$50,000 GF

**Entities-Nonstate Agencies** 

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 506, after line 1, insert:

"Franklin County Workforce Development Consortium \$0 \$50,000".

## **Explanation:**

(This amendment provides second-year funding to the Franklin County Workforce Development Consortium for operating expenses.)

Chief Patron: May Item 571 #82h

#### FY 01-02 **Nonstate Agencies** FY 00-01

State Grants To Nonstate \$0 \$66,500 GF

**Entities-Nonstate Agencies** 

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,350,883".

Page 506, after line 56, insert:

"Loudoun County Courthouse and Courthouse Green,

to the Loudoun Law Foundation for \$0 \$66,500".

#### **Explanation:**

(This amendment provides second-year funding for the Loudoun County Courthouse and Courthouse Green to the Loudoun Law Foundation for the renovation preparation of the historic structures report and resource management plan.)

Chief Patron: Suit Item 571 #83h

Co-Patron(s): Drake, Tata, Welch

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$500,000 GF

**Entities-Nonstate Agencies** 

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,784,383".

Page 505, line 43, strike "0" and insert "\$500,000".

#### **Explanation:**

(This amendment provides second-year funding to the Contemporary Arts Center for operating expenses for educational outreach activities.)

Chief Patron: Callahan Item 571 #84h

## Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$600,000 GF

**Entities-Nonstate Agencies** 

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,884,383".

Page 505, line 42, strike "0" and insert "\$600,000".

## **Explanation:**

(This amendment provides second-year funding to the Colonial Williamsburg Foundation to distribute free of charge to all Virginia Middle Schools three Electronic Field Trips throughout the 2001-2002 school year. Colonial Williamsburg's Electronic Field Trips are part of the foundation's education outreach programming using multi-media technology to educate students through distance learning techniques targeted at meeting the needs of standards based education.)

Chief Patron: Landes Item 571 #85h

# Nonstate Agencies FY 00-01 FY 01-02 State Grants To Nonstate \$0 \$50,000 GF Entities-Nonstate Agencies

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 504, after line 53, insert:

"Artisans Center of Virginia \$0 \$50,000".

#### **Explanation:**

(This amendment provides second-year funding to the Artisans Center of Virginia for operating expenses.)

Chief Patron: Dillard Item 571 #86h

Co-Patron(s): Bryant, Hall, Putney, Van Landingham

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$50,000 GF

**Entities-Nonstate Agencies** 

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 508, after line 53, insert:

"Virginia Association of Museums \$0 \$50,000".

## **Explanation:**

(This amendment provides second-year funding to the Virginia Association of Museums for the Times Traveling program which allows children and families to visit Virginia historic sites and museums. The program is a combined tourism/education program co-sponsored by several state agencies and has been used by teachers to address history, science and art standards of learning. Funding is needed to continue this program, as it has outgrown its volunteer beginnings.)

Chief Patron: Callahan Item 571 #87h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$150,000 GF

**Entities-Nonstate Agencies** 

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,434,383".

Page 506, line 4, strike "0" and insert "\$150,000".

#### **Explanation:**

(This amendment provides second-year funding to the Freedom Museum, Inc., Manassas, Virginia, for operating expenses.)

Chief Patron: Thomas		Item 571 #88h
Nonstate Agencies State Grants To Nonstate	<b>FY 00-01</b> \$0	<b>FY 01-02</b> \$500,000 GF
Entities-Nonstate Agencies		

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,784,383".

Page 509, line 2, strike "0" and insert "\$500,000".

#### **Explanation:**

(This amendment provides second-year funding to the Virginia Museum of Transportation for operating expenses.)

Chief Patron: Thomas		Item 571 #89h
Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonstate	\$0	\$625,000 GF
Entities-Nonstate Agencies		

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,909,383".

Page 505, line 59, strike "0" and insert "\$625,000".

## **Explanation:**

(This amendment provides second-year funding to the Virginia Recreational Facility for operating expenses (\$500,000) and for capital expenses (\$125,000).)

Chief Patron: Thomas		Item 571	1 #90h
Co-Patron(s): Armstrong			
Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonstate	\$0	\$2,750,000	GF
Entities-Nonstate Agencies			

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$11,034,383". Page 505, line 28, strike "0" and insert "\$2,750,000".

#### **Explanation:**

(This amendment provides second-year funding to the Western Virginia Foundation for the Arts and Sciences for the Center in the Square. Funding would provide \$750,000 for operating expenses and \$2,000,000 for capital expenses.)

Chief Patron: Thomas		Item 571	#91h
Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonstate	\$0	\$100,000	GF
Entities-Nonstate Agencies			

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,384,383". Page 508, line 53, strike "0" and insert "\$100,000".

#### **Explanation:**

(This amendment provides second-year funding to the Virginia Amateur Sports for operating expenses.)

Chief Patron: Thomas		Item 571 #92h
Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonstate	\$0	\$708,610 GF
<b>Entities-Nonstate Agencies</b>		

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,992,993". Page 509, after line 28, insert: "Youth Rules \$0 \$708,610".

## **Explanation:**

(This amendment provides second-year funding to Youth Rules for operating expenses.)

Chief Patron: Thomas		Item 571 #93h
Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonstate	\$0	\$500,000 GF
Entities-Nonstate Agencies		

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,784,383".

Page 507, after line 18, insert:

"Minnick Education Center, to Lutheran Family Services

of Virginia for \$0 \$500,000".

#### **Explanation:**

(This amendment provides second-year funding to Lutheran Family Services of Virginia for operating expenses of the Minnick Education Center, which serves emotionally disturbed youth.)

Chief Patron: Thomas Item 571 #94h

#### Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$10,000,000 GF

**Entities-Nonstate Agencies** 

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$18,284,383".

Page 504, line 53, strike "500,000" and insert "\$10,500,000".

#### **Explanation:**

(This amendment provides second-year funding to the Art Museum of Western Virginia for capital expenses. The introduced budget provides \$500,000 for this purpose.)

Chief Patron: Griffith Item 571 #95h

## Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$200,000 GF

**Entities-Nonstate Agencies** 

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,484,383".

Page 507, line 18, strike "\$150,000" and insert "\$350,000".

## **Explanation:**

(This amendment provides \$350,000 in the second year, in addition to \$150,000 in the introduced budget, to the Blue Ridge Zoological Society for capital expenses of the Mill Mountain Zoo.)

Chief Patron: Griffith Item 571 #96h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$50,000 GF

**Entities-Nonstate Agencies** 

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 507, line 44, strike "0" and insert "\$50,000".

#### **Explanation:**

(This amendment provides second-year funding to Opera Roanoke for operating expenses.)

Chief Patron: Griffith Item 571 #97h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$1,150,000 GF

Entities-Nonstate Agencies

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$9,434,383".

Page 508, line 17, strike "0" and insert "\$1,150,000".

## **Explanation:**

(This amendment provides \$750,000 in the second year for operating expenses and \$400,000 for capital expenses to the Science Museum of Western Virginia.)

Chief Patron: Woodrum Item 571 #98h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$75,000 GF

Entities-Nonstate Agencies

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,359,383".

Page 506, line 19, strike "0" and insert "\$75,000".

## **Explanation:**

(This amendment provides second-year funding to the Harrison Museum for operating expenses.)

Chief Patron: Woodrum Item 571 #99h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonstate	\$0	\$75,000	GF
Entities-Nonstate Agencies			

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,359,383". Page 506, line 26, strike "0" and insert "\$75,000".

#### **Explanation:**

(This amendment provides second-year funding to the History Museum of Western Virginia for operating expenses.)

Chief Patron: Woodrum		Item 571 #100h
Nonstate Agencies State Grants To Nonstate	<b>FY 00-01</b> \$0	<b>FY 01-02</b> \$250,000 GF
Entities-Nonstate Agencies		

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,534,383". Page 507, line 15, strike "0" and insert "\$250,000".

#### **Explanation:**

(This amendment provides second-year funding to the Mill Mountain Theater for capital expenses.)

Chief Patron: Woodrum		Item 571 #101h
Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonstate	\$0	\$50,000 GF
Entities-Nonstate Agencies		

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383". Page 508, after line 10, insert: "Roanoke Symphony Society \$0 \$50,000".

## **Explanation:**

(This amendment provides second-year funding to the Roanoke Symphony Society for operating expenses.)

Chief Patron: Woodrum Item 571 #102h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383". Page 508, line 10, strike "0" and insert "\$25,000".

#### **Explanation:**

(This amendment provides second-year funding to the Roanoke Ballet for operating expenses.)

Chief Patron: Moss Item 571 #103h

Co-Patron(s): Barlow, Crittenden, Diamonstein, Drake,

Hamilton, Joannou, Jones, C.,

McDonnell, Melvin, Purkey, Robinson,

Spruill, Suit, Tata, Williams, J.C.

# Nonstate Agencies FY 00-01 FY 01-02 State Grants To Nonstate \$0 \$60,000 GF Entities-Nonstate Agencies

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,344,383". Page 508, line 54, strike "0" and insert "\$60,000".

## **Explanation:**

(This amendment provides second-year funding to the Virginia Ballet Theater for support of educational programs and general operations. Funding will be used for professional performances, lecture demonstrations and educational outreach throughout the Hampton Roads region.)

Chief Patron: Broman		Item 571 #104h
Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonstate	\$0	\$40,000 GF
Entities-Nonstate Agencies		

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,324,383". Page 506, line 33, strike "0" and insert "\$40,000".

#### **Explanation:**

(This amendment provides second-year funding to the James Madison Memorial Foundation for renovation of the James Madison Museum. The renovation will include expanding exhibit room space, adding work space and storage areas on the main floor, and the construction of a mezzanine over the lower level.)

Chief Patron: Broman		Item 57	l #105h
Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonstate	\$0	\$200,000	GF
Entities-Nonstate Agencies			

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,484,383". Page 507, line 20, strike "\$300,000" and insert "\$500,000".

#### **Explanation:**

(This amendment provides second-year funding for the restoration of Montpelier, the home of James and Dolly Madison. The introduced budget includes \$300,000 for Montpelier.)

Chief Patron: Broman		Item 571 #106h
Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonstate	\$0	\$50,000 GF
Entities-Nonstate Agencies		

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383". Page 507, line 25, stroke "0" and insert "\$50,000".

## **Explanation:**

(This amendment provides second-year funding to the Museum of Culpeper History to continue the development and implementation of an educational program which will include "in house" displays; materials and mechanisms that can be integrated into a variety of lesson plans; printed materials that will be housed in the schools and available to educators; and secondary resource materials that can be used to accentuate lessons in geology, biology, agriculture, geography, and history.)

Chief Patron: Rhodes Item 571 #107h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$25,000 GF

**Entities-Nonstate Agencies** 

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

Page 508, after line 58, insert:

"Virginia Foundation for Women \$0 \$25,000".

#### **Explanation:**

(This amendment provides second-year funding to the Virginia Foundation for Women to assist with the 2002 production and distribution of the Virginia Women in History poster along with SOL-compliant curriculum for grades K-12.)

Chief Patron: Melvin Item 571 #108h

Co-Patron(s): Joannou

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$850,000 GF

**Entities-Nonstate Agencies** 

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$9,134,383".

Page 505, line 35, strike "0" and insert "\$850,000".

## **Explanation:**

(This amendment provides second-year funding for the Children's Museum of Virginia, to the City of Portsmouth for operating expenses.)

Chief Patron: Abbitt Item 571 #109h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$50,000 GF

**Entities-Nonstate Agencies** 

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 506, line 28, strike "0" and insert "\$50,000".

## **Explanation:**

(This amendment provides second-year funding to the Holiday Lake 4-H Educational Center to improve and expand its natural resources education program.)

Chief Patron: Diamonstein Item 571 #110h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$300,000 GF

**Entities-Nonstate Agencies** 

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,584,383".

Page 508, after line 15, insert:

"Sarah Bonwell Hudgins Foundation \$0 \$300,000".

#### **Explanation:**

(This amendment provides second-year funding to the Sarah Bonwell Hudgins Foundation to provide child care and educational programs for children, and to provide training and internships to students who are preparing for employment in child care.)

Chief Patron: Rhodes Item 571 #111h

Co-Patron(s): Baskerville, Clement, Councill, Cranwell,

McEachin

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$500,000 GF

**Entities-Nonstate Agencies** 

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,784,383".

Page 508, line 40, strike "0" and insert "\$500,000".

## **Explanation:**

(This amendment provides second-year funding to the Theatre IV for its statewide educational outreach programs.)

Chief Patron: Rhodes Item 571 #112h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$175,000 GF

**Entities-Nonstate Agencies** 

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,459,383".

Page 508, line 62, strike "0" and insert "\$175,000".

#### **Explanation:**

(This amendment provides second-year funding to the Virginia Holocaust Museum for operating expenses.)

Chief Patron: Rhodes Item 571 #113h

Co-Patron(s): Bloxom, Callahan, Hall, Hamilton, Moss,

Rollison

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$450,000 GF

**Entities-Nonstate Agencies** 

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,734,383".

Page 505, line 12, strike "0" and insert "\$450,000".

#### **Explanation:**

(This amendment provides second-year funding to the Shenandoah Shakespeare Center for Education to complete construction of the Blackfriars Theatre.)

Chief Patron: Woodrum Item 571 #114h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$150,000 GF

**Entities-Nonstate Agencies** 

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,434,383".

Page 507, line 15, strike "0" and insert "\$150,000".

## **Explanation:**

(This amendment provides second-year funding to the Mill Mountain Theater for capital expenses.)

Chief Patron: Rhodes Item 571 #115h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$25,000 GF Entities-Nonstate Agencies

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

Page 506, line 16, strike "0" and insert "\$25,000".

#### **Explanation:**

(This amendment provides second-year funding to the Hand Workshop Art Center for operating expenses.)

Chief Patron: Rhodes		Item 571 #116h
Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonstate	\$0	\$100,000 GF
Entities-Nonstate Agencies		

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,384,383".

Page 508, line 7, strike "0" and insert "\$100,000".

### **Explanation:**

(This amendment provides second-year funding to the Richmond Boy's Choir for operating expenses.)

Chief Patron: Morgan		Item 571 #117h
Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonstate	\$0	\$250,000 GF
Entities-Nonstate Agencies		

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,534,383".

Page 507, line 28, strike "0" and insert "\$250,000".

## **Explanation:**

(This amendment provides second-year funding to the NASA Aeronautics Support Team for their Regional Advocacy Coalition.)

Chief Patron: Parrish		Item 571 #118h	
Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonstate	\$0	\$275,000 GF	

## **Entities-Nonstate Agencies**

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,559,383".

Page 506, line 4, strike "0" and insert "\$275,000".

#### **Explanation:**

(This amendment provides second-year funding to the Freedom Museum, Inc., for operating expenses.)

Chief Patron: Tata Item 571 #119h

Co-Patron(s): Bloxom

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$200,000 GF

**Entities-Nonstate Agencies** 

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,484,383".

Page 509, line 4, strike "0" and insert "\$200,000".

### **Explanation:**

(This amendment provides second-year funding to the Virginia Opera for support of its statewide education program in Virginia schools, the largest program of its kind in the nation.)

Chief Patron: Larrabee Item 571 #120h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$877,000 GF

**Entities-Nonstate Agencies** 

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$9,161,383".

Page 508, line 52, strike "0" and insert "\$877,000".

## **Explanation:**

(This amendment provides second-year funding to the Virginia Air and Space Center. Of that amount, \$552,000 will support a capital campaign to design and install a new Aviation Exhibit Hall and to upgrade the existing Space Gallery to accommodate new interactive exhibits, and \$325,000 will provides operating support for the museum's educational activities, including, but not limited to,

educational materials, classroom space, computer terminals, state-of-the-art exhibits, and IMAX films.)

Chief Patron: Larrabee Item 571 #121h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$100,000 GF

Entities-Nonstate Agencies

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,384,383". Page 506, line 14, strike "\$100,000" and insert \$200,000".

#### **Explanation:**

(This amendment provides second-year funding to the Hampton History Museum for capital expenses. The introduced budget provides \$100,000 for the museum.)

Chief Patron: Larrabee

Nonstate Agencies
State Grants To Nonstate
Entities-Nonstate Agencies

Item 571 #122h

FY 00-01

\$0
\$100,000 GF

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,384,383". Page 504, after line 47, insert: "American Theater \$0 \$100.000".

#### **Explanation:**

(This amendment provides second-year funding to the American Theater, located in Hampton, for capital expenses.)

Chief Patron: Larrabee

Nonstate Agencies
State Grants To Nonstate
Entities-Nonstate Agencies

Item 571 #123h

FY 00-01

\$0 \$250,000 GF

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,534,383". Page 507, line 28, strike "0" and insert \$250,000".

#### **Explanation:**

(This amendment provides second-year funding to the NASA Aeronautics Support Team to assist its continued work in obtaining support for the NASA Langley Research Center.)

Chief Patron: Clement

Nonstate Agencies

State Grants To Nonstate
Entities-Nonstate Agencies

Item 571 #124h

FY 00-01

\$0
\$25,000 GF

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

Page 505, after line 50, insert:

"Danville Concert Association \$0 \$25,000".

#### **Explanation:**

(This amendment provides second-year funding to the Danville Concert Association to assist with its operating budget.)

ief Patron: Clement Item 571 #		Item 571 #125h
Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonstate	\$0	\$50,000 GF
Entities-Nonstate Agencies		

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 505, line 49, strike "0" and insert \$50,000".

## **Explanation:**

(This amendment provides second-year funding to the Dan River Alliance for the Arts for operating expenses.)

Chief Patron: Amundson		Item 571 #126h
Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonstate	\$0	\$75,000 GF
Entities-Nonstate Agencies		

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,359,383".

Page 509, after line 23, insert:

"Woodlawn Plantation \$0 \$75,000".

#### **Explanation:**

(This amendment provides second-year funding to the historic Woodlawn Plantation for renovation and restoration expenses.)

Chief Patron: Clement Item 571 #127h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$50,000 GF

**Entities-Nonstate Agencies** 

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 505, line 50, strike "0" and insert "\$50,000".

#### **Explanation:**

(This amendment provides second-year funding to the Danville Area Association for Arts and Humanities to assist in operating expenses.)

Chief Patron: Clement Item 571 #128h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$75,000 GF

Entities-Nonstate Agencies

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,359,383".

Page 505, line 51, strike "0" and insert "\$75,000".

## **Explanation:**

(This amendment provides second-year funding to the Danville Museum of Fine Arts and History to cover operating expenses.)

Chief Patron: Ingram Item 571 #129h

Co-Patron(s): Barlow, DeBoer, McEachin, Nixon

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$75,000 \$75,000 GF

Entities-Nonstate Agencies

## Language:

Page 503, line 4, strike "\$35,989,834" and insert "\$36,064,834".

Page 503, line 5, strike "\$8,284,383" and insert "\$8,359,383".

Page 505, after line 30, insert:

"Central Virginia Film Office, Inc. \$75,000 \$75,000".

#### **Explanation:**

(This amendment provides first- and second-year funding to the Central Virginia Film Office to promote and market Virginia's film and television production industry.)

Chief Patron: Hamilton Item 571 #130h

Co-Patron(s): Armstrong, Barlow, Crittenden,

Diamonstein, Larrabee, Morgan, Rapp

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$250,000 GF

**Entities-Nonstate Agencies** 

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,534,383".

Page 507, line 55, strike "0" and insert \$250,000".

## **Explanation:**

(This amendment provides second-year funding to the Peninsula Fine Arts Center to maintain exhibitions and educational programs.)

Chief Patron: Hamilton Item 571 #131h

Co-Patron(s): Barlow, Crittenden, Diamonstein,

Larrabee, Morgan, Rapp

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$7,000,000 GF

**Entities-Nonstate Agencies** 

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$15,284,383".

Page 508, line 63, strike "0" and insert \$7,000,000".

## **Explanation:**

(This amendment provides second-year funding to the Virginia Living Museum for capital expenses to build an expanded facility.)

Chief Patron: Hamilton Item 571 #132h

Co-Patron(s): Barlow, Crittenden, Diamonstein,

Larrabee, Morgan, Rapp

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$450,000 GF

**Entities-Nonstate Agencies** 

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,734,383".

Page 508, line 63, strike "0" and insert \$450,000".

#### **Explanation:**

(This amendment provides second-year funding to the Virginia Living Museum for operating expenses to provide science education programs to over 120,000 school children from over 60 counties in Virginia, and for indoor and outdoor exhibits of native plants and animals.)

Chief Patron: Kilgore Item 571 #133h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$25,000 GF

**Entities-Nonstate Agencies** 

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

Page 505, after line 63, insert:

"Fairview Community Center \$0 \$25,000".

## **Explanation:**

(This amendment provides second-year funding to the Fairview Community Center located in Scott County for roof repair on an old school building. The Center is used for numerous public meetings in Scott County.)

Chief Patron: Bryant Item 571 #134h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$62,500 GF

Entities-Nonstate Agencies

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,346,883".

Page 508, after line 28, insert:

"Southern Memorial Association \$0 \$62,500".

#### **Explanation:**

(This amendment provides second-year funding to the Southern Memorial Association for the renovation an 800-foot section of the old brick wall in the City Cemetery. This section of the wall dates from 1868 and is one of the last pieces of structural renovation work that needs to be done to complete the historic preservation of the cemetery.)

Chief Patron: Phillips Item 571 #135h

#### Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$100,000 GF

**Entities-Nonstate Agencies** 

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,384,383".

Page 509, after line 28, insert:

"Town of Coeburn \$0 \$100,000"

### **Explanation:**

(This amendment provides second-year funding to the Town of Coeburn for the capital costs of development of the Senior Wellness Center.)

Chief Patron: Drake Item 571 #136h

Co-Patron(s): Crittenden, Hamilton, Joannou, Jones,

J.C., Morgan, Nixon, Purkey, Robinson, Spruill, Suit, Tata, Welch, Williams

## Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$850,000 GF

**Entities-Nonstate Agencies** 

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$9,134,383".

Page 505, line 38, strike "\$150,000" and insert "\$1,000,000".

## **Explanation:**

(This amendment provides second-year funding to the Chrysler Museum, including \$150,000 from the Governor's budget bill, to allow the museum to re-open Tuesdays, reinstate essential educational programs, and restore critical

#### tourism marketing efforts.)

Chief Patron: Bloxom	Item 571 #137h
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#### Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$20,000 GF

**Entities-Nonstate Agencies** 

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,304,383".

Page 507, after line 7, insert:

"Mathews Maritime Foundation \$0 \$20,000".

#### **Explanation:**

(This amendment provides second-year funding to the Mathews Maritime Foundation for the deck boat *Cora Beth* which is in need of emergency repair to the bottom of the vessel and general maintenance. This effort will stabilize the *Cora Beth* and give the Foundation time to develop an adequate restoration plan.)

Chief Patron: Deeds	Item 571 #138h
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### Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$500,000 GF

**Entities-Nonstate Agencies** 

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,784,383".

Page 506, after line 23, insert:

"Monterey High School, to the Highland Center for \$0 \$500,000

## **Explanation:**

(This amendment provides second-year funding to the Highland Center for restoration expenses of the Monterey High School which is listed on the National and Virginia Historic Landmark Registers.)

Chief Patron: DeBoer	Item 571 #139h

## Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$50,000 GF

**Entities-Nonstate Agencies** 

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 508, after line 29, insert:

"Southside Virginia Council of the Arts, Inc. \$0 \$50,000".

#### **Explanation:**

(This amendment provides second-year funding to the Southside Virginia Council of the Arts, Inc., a nonprofit charitable organization, to renovate the Bolling School Auditorium as a performing arts center for Petersburg and surrounding localities.)

Chief Patron: Hall Item 571 #140h

Co-Patron(s): Baskerville, Darner, Jones, D.C.,

McEachin, Nixon, Rhodes

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$500,000 GF

**Entities-Nonstate Agencies** 

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,784,383".

Page 505, line 34, strike "\$150,000" and insert "\$650,000".

## **Explanation:**

(This amendment provides second-year funding to the Children's Museum of Richmond. The introduced budget includes \$150,000 for the museum.)

Chief Patron: Griffith Item 571 #141h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$100,000 GF

**Entities-Nonstate Agencies** 

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,384,383".

Page 507, after line 35, insert:

"New River Valley Visitor's Alliance \$0 \$100,000".

## **Explanation:**

(This amendment provides second-year funding to the New River Valley Visitor's Alliance for operating expenses to be used for marketing and promotional materials; education and research; grants assistance; and the establishment of a regional office.)

Chief Patron: Griffith Item 571 #142h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$180,000 GF

**Entities-Nonstate Agencies** 

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,464,383".

Page 508, after line 15, insert:

"Salem Museum Historical Society \$0 \$180,000".

#### **Explanation:**

(This amendment provides second-year funding to the Salem Museum Historical Society to expand its museum facility and services. The expansion will allow for a large meeting/banquet/multi-purpose community room; a small classroom; enlarged artifact storage and preservation space; office and exhibition preparation space and handicapped accessibility to both existing and new structures.)

Chief Patron: DeBoer Item 571 #143h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$50,000 GF

**Entities-Nonstate Agencies** 

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 508, line 43, strike "0" and insert "50,000".

## **Explanation:**

(This amendment provides second-year funding to the Petersburg Urban Ministries for the Artist-in-Residence program at the Tony West Gray Freedom School.)

Chief Patron: Shuler Item 571 #144h

Co-Patron(s): Keister

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$25,000 GF

**Entities-Nonstate Agencies** 

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

Page 506, line 7, strike "0" and insert "\$25,000".

#### **Explanation:**

(This amendment provides second-year funding to the Giles County Historical Society for the Andrew Johnson House Museum in Pearisburg for restoration expenses.)

Chief Patron: DeBoer Item 571 #145h

#### Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$125,000 GF

**Entities-Nonstate Agencies** 

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,409,383".

Page 505, after line 63, insert:

"First Foundation, the \$0 \$125,000".

#### **Explanation:**

(This amendment provides second-year funding to the First Foundation, for the restoration and establishment of a museum in the historic Gothic Cottage in Petersburg. This structure is architecturally, culturally and socially important to the citizens of Petersburg. The historic Gothic Cottage will be restored to a public museum and archives celebrating the history of America's first African-American Baptist church congregation.)

Chief Patron: Phillips Item 571 #146h

## **Nonstate Agencies**

State Grants To Nonstate Entities-Nonstate Agencies Language

#### Language:

Page 504, line 40, after "E." insert:

"Any balances remaining from appropriations made to Mountain Empire Older Citizens in Item 572 of Chapter 935 of the Acts of Assembly of 1999 shall be reappropriated for the Town of Coeburn to provide funding for the Coeburn Wellness Center."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Tata Item 571 #147h

Co-Patron(s): Drake, Jones C., McDonnell, Purkey,

Suit, Wardrup, Welch, Williams

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$500,000 GF

**Entities-Nonstate Agencies** 

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,784,383".

Page 508, line 64, strike "\$500,000" and insert "\$1,000,000".

#### **Explanation:**

(This amendment provides second-year funding to the City of Virginia Beach for Virginia Marine Science Museum to provide continued capital support. The introduced budget included \$500,000 for this museum.)

Chief Patron: Tata Item 571 #148h

Co-Patron(s): Drake, Jones C., McDonnell, Purkey,

Suit, Wardrup, Welch, Williams

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$600,000 GF

Entities-Nonstate Agencies

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,884,383".

Page 508, line 64, strike "\$500,000" and insert "\$1,100,000".

## **Explanation:**

(This amendment provides second-year funding to Virginia Beach for the Virginia Marine Science Museum for operating expenses of the following programs: the VMSM Stranding Center; the Bay Lab at First Landing State Park, and a new outreach vehicle that will travel to over 80 schools and community events this year to educate 35,000 students about the marine environment.)

Chief Patron: Phillips Item 571 #149h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$50,000 GF

**Entities-Nonstate Agencies** 

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 508, after line 44, insert:

Town of Pound \$0 \$50,000".

#### **Explanation:**

(This amendment provides second-year funding for the Town of Pound to develop a park.)

Chief Patron: Phillips Item 571 #150h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$77,000 \$350,000 GF

**Entities-Nonstate Agencies** 

#### Language:

Page 503, line 4, strike "\$35,989,834" and insert "\$36,066,834".

Page 503, line 5, strike "\$8,284,383" and insert "\$8,634,383".

Page 509, line 20, strike "0" and insert "\$427,000".

#### **Explanation:**

(This amendment provides second-year funding to the William King Regional Arts Center, for the Southwest Virginia Higher Education Center, for operating and debt retirement expenses.)

Chief Patron: Dudley Item 571 #151h

Co-Patron(s): Armstrong

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$25,000 GF

**Entities-Nonstate Agencies** 

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

Page 505, line 15, strike "\$50,000" and insert "\$75,000".

## **Explanation:**

(This amendment adds second-year funding to the Blue Ridge Institute, Inc. for operating expenses. The introduced budget provides \$50,000 in the second year for this organization.)

Chief Patron: Thomas Item 571 #152h

Co-Patron(s): Armstrong, Bryant, Clement, Cranwell, Dillard, Griffith, Jackson, Putney, Woodrum

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383". Page 507, line 44, strike "0" and insert "50,000".

#### **Explanation:**

(This amendment provides second-year funding to Opera Roanoke for operating expenses.)

Chief Patron: DeBoer		Item 571	l #153h
Nonstate Agencies State Grants To Nonstate Entities-Nonstate Agencies	<b>FY 00-01</b> \$0	<b>FY 01-02</b> \$25,000	GF

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

Page 507, after line 43, insert:

"Old Petersburg Courthouse, to the City of Petersburg for \$0 \$25,000".

## **Explanation:**

(This amendment provides second-year funding to the City of Petersburg for the Old Petersburg Courthouse for historic preservation of the the courthouse tower, which is in need of restoration due to storm damage.)

Chief Patron: DeBoer		Item 571	l #154h
Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

Page 507, after line 28, insert:

"Nathaniel Friend House, to the City of Petersburg for \$0 \$25,000".

#### **Explanation:**

(This amendment provides second-year funding to the City of Petersburg for stabilization, weatherproofing and repair expenses at the Nathaniel Friend House.)

Chief Patron: Jackson		Item 571 #155h
Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonstate	\$0	\$7,500 GF
Entities-Nonstate Agencies		

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,291,883". Page 507, line 36, strike "0" and insert "\$7,500".

#### **Explanation:**

(This amendment provides second-year funding to the New Virginia Review to sponsor teleconferences with Virginia high school students and authors on topics related to the Standards of Learning.)

Chief Patron: Bennett		Item 571 #156h
Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonstate	\$0	\$75,000 GF
Entities-Nonstate Agencies		

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,359,383". Page 508, line 24, strike "0" and insert "\$75,000".

## **Explanation:**

(This amendment provides second-year funding to South Boston-Halifax Museum of Fine Arts and History for capital expenses associated with current renovations.)

Chief Patron: Weatherholtz Co-Patron(s): Louderback		Item 571 #157h
Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonstate	\$0	\$500,000 GF
Entities-Nonstate Agencies		

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,784,383".

Page 508, after line 50, insert:

"Valley Trains and tours, Inc. \$0 \$500,000".

#### **Explanation:**

(This amendment provides second-year funding to Valley Trains and Tours, Inc. to purchase right-of-way and railroad tracks from Norfolk-Southern to established a tourist train in Shenandoah County.)

Chief Patron: Weatherholtz Item 571 #158h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$60,000 GF

**Entities-Nonstate Agencies** 

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,344,383".

Page 508, line 12, strike "0" and insert "\$60,000".

#### **Explanation:**

(This amendment provides second-year funding to the Rockingham County Fair Association for constructing a new entrance to the fairgrounds to improve traffic flow and shorten times to enter and exit the fairgrounds during the fair and at several events other than the fair.)

Chief Patron: Pollard Item 571 #159h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$25,000 GF

**Entities-Nonstate Agencies** 

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

Page 508, line 5, strike "0" and insert "\$25,000".

## **Explanation:**

(This amendment provides second-year funding to the Reedville Fisherman's Museum in Reedville for operating expenses.)

Chief Patron: Pollard Item 571 #160h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$75,000 GF Entities-Nonstate Agencies

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,359,383". Page 506, line 45, strike "0" and insert "75,000".

#### **Explanation:**

(This amendment provides second-year funding to the Kinsale Foundation for capital improvements at the Kinsale Museum.)

Chief Patron: Pollard		Item 571 #161h
Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonstate	\$0	\$150,000 GF
Entities-Nonstate Agencies		

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,434,383". Page 507, line 11, strike "0" and insert "\$150,000".

#### **Explanation:**

(This amendment provides second-year funding to the Menokin Foundation for capital expenses.)

Chief Patron: Reid		Item 571 #162h
Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonstate	\$0	\$750,000 GF
Entities-Nonstate Agencies		

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$9,034,383". Page 509, line 8, strike "0" and insert "\$750,000".

## **Explanation:**

(This amendment provides second-year funding to the Virginia Sports Hall of Fame and Museum to support the construction of a new facility.)

Chief Patron: Barlow		Item 571 #163h
Nonstate Agencies	<b>FY 00-01</b>	FY 01-02
State Grants To Nonstate	\$0	\$350,000 GF

#### **Entities-Nonstate Agencies**

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,634,383".

Page 508, after line 39, insert:

"Surrey County \$0 \$350,000".

#### **Explanation:**

(This amendment provides second-year funding to Surrey County to assist in the celebration of its 350th anniversary in calendar year 2002.)

Chief Patron: Katzen Item 571 #164h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$50,000 GF

**Entities-Nonstate Agencies** 

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 506, line 38, strike "0" and insert "50,000".

#### **Explanation:**

(This amendment provides second-year funding to the Town of Warrenton for the John S. Mosby House to match a historic preservation grant.)

Chief Patron: Katzen Item 571 #165h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$250,000 GF

**Entities-Nonstate Agencies** 

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,534,383".

Page 507, after line 43, insert:

"Old Dominion Squadron Flying Museum \$0 \$250,000".

## **Explanation:**

(This amendment provides second-year funding for the construction of the Old Dominion Squadron Flying Museum at the Hampton Roads Airport. The Museum will house flying World War II planes and artifacts.)

Chief Patron: Ingram Item 571 #166h

# Nonstate Agencies FY 00-01 FY 01-02 State Grants To Nonstate \$0 \$200,000 GF Entities-Nonstate Agencies

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,484,383".

Page 504, after line 51, insert:

"Appomattox Regional Library \$0 \$200,000".

#### **Explanation:**

(This amendment provides second-year funding to the Appomattox Regional Library, which serves Hopewell, Prince George and Dinwiddie Counties, for capital expenses.)

Chief Patron: Orrock		Item 571	l #167h
Nonstate Agencies State Grants To Nonstate Entities-Nonstate Agencies	<b>FY 00-01</b> \$0	<b>FY 01-02</b> \$50,000	GF

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 506, after line 4, insert:

"FFA-FCCLA Leadership Camp \$0 \$50,000".

## **Explanation:**

(This amendment provides second-year funding to the Future Farmers of American-FCCLA Leadership Camp at Smithfield for expenses related to shoreline stabilization.)

Chief Patron: Cranwell		Item 571 #168h
Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonstate	\$0	\$100,000 GF
Entities-Nonstate Agencies		

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,384,383".

Page 509, line 14, strike "0" and insert "100,000".

## **Explanation:**

(This amendment provides second-year funding to the Julian Stanley Wise

#### Foundation for the Volunteer Rescue Squad Museum for operating expenses.)

Chief Patron: Dickinson Item 571 #169h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$50,000 GF

**Entities-Nonstate Agencies** 

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 508, after line 32, insert:

"Spotsylvania County \$0 \$50,000".

#### **Explanation:**

(This amendment provides second-year funding to Spotsylvania County to convert a former jail to a museum.)

Chief Patron: Abbitt Item 571 #170h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$50,000 GF

**Entities-Nonstate Agencies** 

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 507, line 34, strike "0" and insert "\$50,000".

## **Explanation:**

(This amendment provides second-year funding to the Nelson County Community Center for capital expenses associated with building renovations.)

Chief Patron: Thomas Item 571 #171h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$100,000 GF

**Entities-Nonstate Agencies** 

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,384,383".

Page 505, after line 45, insert:

"Craig County \$0 \$100,000".

## **Explanation:**

(This amendment provides second-year funding to Craig County to build a recreational shelter to complement a historic cabin in New Castle.)

Chief Patron: Christian		Item 57	#172h
Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonstate	\$0	\$75,000	GF
Entities-Nonstate Agencies			

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,359,383".

Page 506, line 55, strike "0" and insert "\$75,000".

#### **Explanation:**

(This amendment provides second-year funding to Newtown Civic Association for historic restoration of the Little England Chapel.)

Chief Patron: Christian		Item 57	l #173h
Nonstate Agencies State Grants To Nonstate Entities-Nonstate Agencies	<b>FY 00-01</b> \$0	<b>FY 01-02</b> \$300,000	GF

#### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,584,383". Page 506, line 14, strike "\$100,000" and insert "\$400,000".

## **Explanation:**

(This amendment provides second-year funding to the Hampton History Museum for capital expenses. The introduced budget includes \$100,000 for the museum.)

Chief Patron: Christian		Item 571 #174h
Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonstate	\$0	\$250,000 GF
Entities-Nonstate Agencies		

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,534,383".

Page 506, after line 15, insert:

"Hampton University Museum Foundation, Inc. \$0 \$250,000".

### **Explanation:**

(This amendment provides second-year funding to the Hampton University Museum Foundation, Inc., to support educational programs and publications.)

Chief Patron: Katzen Item 571 #175h

Co-Patron(s): Black, Louderback, Orrock, Weatherholtz

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$50,000 GF

**Entities-Nonstate Agencies** 

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 507, line 40, strike "0" and insert "\$50,000".

### **Explanation:**

(This amendment provides second-year funding to the Northern Virginia 4-H Educational Center to be used for operations to assist in keeping costs to campers low and to assist in educational programs for campers.)

Chief Patron: Katzen Item 571 #176h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$400,000 GF

Entities-Nonstate Agencies

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,684,383".

Page 505, line 53, strike "0" and insert "\$400,000".

# **Explanation:**

(This amendment provides second-year funding to the Discovery of Flight Foundation to complete the propeller tests (\$150,000) and complete a PBS documentary of the reconstruction and wind tunnel testing of a flyable 1911 Wright Model "B" Flyer (\$250,000). Funds would facilitate completion of these projects in time for the 100th anniversary of flight celebration on December 17, 2003.)

Chief Patron: Morgan Item 571 #177h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$50,000 GF Entities-Nonstate Agencies

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 507, after line 43, insert:

"Old Masonic Lodge Building \$0 \$50,000".

### **Explanation:**

(This amendment provides second-year funding to the Old Masonic Lodge Building located in Port Royal for restoration and interior/exterior carpentry expenses.)

Chief Patron: Harris

Nonstate Agencies

State Grants To Nonstate
Entities-Nonstate Agencies

Item 571 #178h

FY 00-01

FY 01-02

\$750,000 GF

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$9,034,383".

Page 508, after line 15, insert:

"Charlottesville-AlbemarleSPCA Animal Shelter \$0 \$750,000".

## **Explanation:**

(This amendment provides second-year funding to the Charlottesville-Albemarle SPCA Animal Shelter for relocation and operating expenses.)

Chief Patron: Baskerville		Item 571 #179h
Nonstate Agencies State Grants To Nonstate Entities-Nonstate Agencies	<b>FY 00-01</b> \$0	<b>FY 01-02</b> \$100,000 GF

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,384,383".

Page 508, line 7, strike "0" and insert "\$100,000".

# **Explanation:**

(This amendment provides second-year funding to the Richmond Boys Choir to expand its program, expand its membership, release its first CDS, and sustain

### operations.)

Chief Patron: Jackson Item 571 #180h

### Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$25,000 GF

**Entities-Nonstate Agencies** 

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

Page 506, after line 4, insert:

"Fries Recreation Center, to the Town of Fries for \$0 \$25,000".

### **Explanation:**

(This amendment provides second-year funding to the Town of Fries Recreation Center to enable the Board of Directors of Fries Recreation/Community Center to continue restoration of the historic site.)

Chief Patron: Stump Item 571 #181h

Co-Patron(s): Phillips

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$75,000 GF

**Entities-Nonstate Agencies** 

# Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,359,383".

Page 505, line 45, strike "0" and insert "\$75,000".

## **Explanation:**

(This amendment provides second-year funding to the historic Crab Orchard Museum and Pioneer Park, Inc., located in Tazewell County, for the continuation of educational and tourism marketing expenses.)

Chief Patron: Stump Item 571 #182h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$250,000 GF

**Entities-Nonstate Agencies** 

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,534,383".

Page 505, line 45, strike "0" and insert "\$250,000".

### **Explanation:**

(This amendment provides second-year funding to the Historic Crab Orchard Museum and Pioneer Park, Inc., located in Tazewell County, for expansion of the lobby and reception area and other capital improvements.)

Chief Patron: Councill Item 571 #183h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$150,000 GF

**Entities-Nonstate Agencies** 

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,434,383".

Page 509, after line 14, insert:

"Wakefield Foundation, Inc. \$0 \$150,000".

### **Explanation:**

(This amendment provides second-year funding to the Wakefield Foundation, Inc., for renovation expenses, which includes an elevator for disabled access, an air conditioning system and repairs.)

Chief Patron: Baskerville Item 571 #184h

Co-Patron(s): Jones D.C.

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$50,000 GF

Entities-Nonstate Agencies

# Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 505, line 57, strike "0" and insert "\$50,000".

# **Explanation:**

(This amendment provides second-year funding to the Elegba Folklore Society, Inc., for community outreach program expenses.)

Chief Patron: Baskerville Item 571 #185h

Co-Patron(s): Jones D.C.

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$150,000 GF Entities-Nonstate Agencies

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,434,383". Page 505, line 10, strike "0" and insert "\$150,000".

### **Explanation:**

(This amendment provides second-year funding to the Black History Museum and Cultural Center of Virginia for operating expenses for exhibits, interpretations, and artifacts in its collections.)

Chief Patron: Baskerville

Nonstate Agencies

State Grants To Nonstate
Entities-Nonstate Agencies

Item 571 #186h

FY 00-01

\$0 \$350,000 GF

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,634,383". Page 506, after line 31, insert: "J. Fulmer Bright Foundation \$0 \$350,000".

## **Explanation:**

(This amendment provides second-year funding to the J. Fulmer Bright Foundation to establish the Liberty Center on property adjacent to historic St. John's Church in Richmond. The center will function as a visitor's center and supplement St. John's existing historical interpretive activities related to historic Church Hill and the East End of Richmond to develop the existing building into a world-class visitor center.)

Chief Patron: Keister		Item 571 #187h
Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonstate	\$0	\$50,000 GF
Entities-Nonstate Agencies		

# Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383". Page 506, after line 8, insert: "Glencoe Museum \$0 \$50,000".

### **Explanation:**

(This amendment provides second-year funding to the Glencoe Museum for renovation expenses.)

Chief Patron: Baskerville

Nonstate Agencies

State Grants To Nonstate

FY 00-01

State Grants To Nonstate

S0

FY 01-02

\$150,000 GF

**Entities-Nonstate Agencies** 

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,434,383". Page 508, line 50, strike "\$50,000" and insert "\$200,000".

### **Explanation:**

(This amendment provides second-year funding to the Valentine Museum for operating expenses. The introduced budget provides \$50,000 for the museum.)

Chief Patron: Jackson Item 571 #189h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$25,000 GF

**Entities-Nonstate Agencies** 

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

Page 508, after line 5, insert:

"Rex Theatre \$0 \$25,000".

# **Explanation:**

(This amendment provides second-year funding to the Rex Theatre located in Galax, for renovation expenses.)

Chief Patron: Jackson Item 571 #190h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$50,000 GF

**Entities-Nonstate Agencies** 

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 508, after line 15, insert:

"Rural Retreat Public Library \$0 \$50,000".

## **Explanation:**

(This amendment provides second-year funding to the Rural Retreat Public Library for capital renovations necessary for opening a new facility in 2001.)

Chief Patron: Jackson Item 571 #191h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$200,000 GF

**Entities-Nonstate Agencies** 

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,484,383".

Page 509, after line 26, insert:

"Wythe County Courthouse \$0 \$200,000".

### **Explanation:**

(This amendment provides second-year funding to the old Wythe County Courthouse for restoration expenses.)

Chief Patron: Jackson Item 571 #192h

Co-Patron(s): Johnson

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$200,000 GF

**Entities-Nonstate Agencies** 

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,484,383".

Page 505, line 3, strike "0" and insert "\$200,000".

# **Explanation:**

(This amendment provides second-year funding to the Barter Theater for capital and operating expenses.)

Chief Patron: Almand Item 571 #193h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$475,000 GF

Entities-Nonstate Agencies

# Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,759,383".

Page 507, line 58, strike "0" and insert "4475,000".

### **Explanation:**

(This amendment provides second-year funding to Vanguard Services, Unlimited, for the Phoenix Program operating expenses. The Phoenix Program provides substance abuse residential treatment services.)

Chief Patron: Pollard Item 571 #194h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$10,000 GF

**Entities-Nonstate Agencies** 

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,294,383".

Page 509, after line 19, insert:

"William Atkinson Jones Memorial \$0 \$10,000".

### **Explanation:**

(This amendment provides second-year funding to the William Atkinson Jones Memorial in Warsaw for restoration expenses. Former Congressman Jones is known as the George Washington of the Philippines.)

Chief Patron: McEachin Item 571 #195h

Co-Patron(s): Hall, Rhodes

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$300,000 GF

**Entities-Nonstate Agencies** 

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,584,383".

Page 508, line 33, strike "0" and insert "\$300,000".

# **Explanation:**

(This amendment provides second-year funding to the St. Joseph's Villa for operating expenses.)

Chief Patron: Robinson Item 571 #196h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$100,000 GF Entities-Nonstate Agencies

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,384,383".

Page 505, line 46, strike "0" and insert "\$100,000".

### **Explanation:**

(This amendment provides second-year funding to the Crispus Attucks Theater for operating expenses.)

Chief Patron: Hall

Nonstate Agencies

State Grants To Nonstate
Entities-Nonstate Agencies

Item 571 #197h

FY 01-02

\$100,000 GF

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,384,383".

Page 508, line 6, strike "0" and insert "\$100,000".

### **Explanation:**

(This amendment provides second-year funding to the Richmond Ballet for design and renovation of a building in downtown Richmond into a new home for the State Ballet of Virginia's professional company, teaching school, and educational outreach programs.)

Chief Patron: McEachin

Co-Patron(s): Barlow

Item 571 #198h

Nonstate Agencies FY 00-01 FY 01-02
State Grants To Nonstate \$0 \$12,431 GF
Entities-Nonstate Agencies

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,296,814".

Page 506, after line 44, insert:

"County of Charles City \$0 \$12,431".

## **Explanation:**

(This amendment provides second-year funding to the County of Charles City.)

Chief Patron: Stump Item 571 #199h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$20,000 GF

**Entities-Nonstate Agencies** 

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,304,383".

Page 508, after line 39, insert:

"Tazewell County Historical Society \$0 \$20,000".

### **Explanation:**

(This amendment provides second-year funding to the Tazewell County Historical Society for renovation, repair, and refurbishing the Society's headquarters.)

Chief Patron: Baskerville Item 571 #200h

Co-Patron(s): Pollard, Robinson, Spruill

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$175,000 \$175,000 NGF

**Entities-Nonstate Agencies** 

## Language:

Page 503, line 4, strike "\$35,989,834" and insert "\$36,164,834".

Page 503, line 5, strike "\$8,284,383" and insert "\$8,459,383".

Page 504, line 45, strike "25,000" and "0" and insert "200,000" and "175,000".

## **Explanation:**

(This amendment provides first- and second-year funding to the Alliance to Conserve Old Richmond Neighborhoods (ACORN) for operating expenses.)

Chief Patron: Pollard Item 571 #201h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$25,000 GF

**Entities-Nonstate Agencies** 

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

Page 508, after line 5, insert:

"Rice's Hotel/Hughlett's Tavern \$0 \$25,000".

### **Explanation:**

(This amendment provides second-year funding to the Rice's Hotel/Hughlett's Tavern for renovations and an interim director.)

Chief Patron: Rhodes		Item 571 #202h
Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonstate	\$0	\$30,000 GF
Entities-Nonstate Agencies		

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,314,383". page 508, line 31, strike "0" and insert "\$30,000".

### **Explanation:**

(This amendment provides second-year funding to the Special Friends Project for operating expenses. The Special Friends Project is a mentoring program for African-American males in the 4th and 5th grades.)

Chief Patron: Rhodes		Item 571 #203h
Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonstate	\$0	\$200,000 GF
Entities-Nonstate Agencies		

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,484,383". Page 506, line 52, strike "0" and insert "\$200,000".

# **Explanation:**

(This amendment provides second-year funding to the Lewis Ginter Botanical Garden for operating and capital expenses.)

Chief Patron: Rhodes Co-Patron(s): Cox, Hall, Hamilton		Item 571 #204h
Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonstate	\$0	\$100,000 GF
<b>Entities-Nonstate Agencies</b>		

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,384,383".

Page 507, line 10, strike "\$100,000" and insert "\$200,000".

### **Explanation:**

(This amendment provides second-year funding to the Maymont Foundation for costs associated with the opening of the Nature Center.)

Chief Patron: Shuler		Item 57	l #205h
Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonstate	\$0	\$330,000	GF
Entities-Nonstate Agencies			

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,614,383".

Page 505, after line 36, insert:

"Christiansburg Industrial Institute \$0 \$330,000".

## **Explanation:**

(This amendment provides second-year funding to the Christiansburg Industrial Institute for the restoration of the building to be used for a museum and cultural center.)

Chief Patron: Bennett		Item 571 #206h
Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonstate	\$0	\$454,400 GF
Entities-Nonstate Agencies		

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,738,783".

Page 506, after line 13, insert:

"Halifax Educational Foundation, Inc. \$0 \$454,400".

# **Explanation:**

(This amendment provides second-year funding to the Halifax Educational Foundation, Inc., for two small computer labs, a library, miscellaneous office accessories, window treatments, etc.)

Chief Patron: Tate		Item 571 #207h
Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonstate	\$0	\$75,000 GF
Entities-Nonstate Agencies		

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,359,383".

Page 505, line 45, strike "0" and insert "\$75,000".

### **Explanation:**

(This amendment provides second-year funding to the Historic Crab Orchard Museum and Pioneer Park for educational outreach and marketing of the park located in Tazewell County.)

Chief Patron: Tate		Item 571	#208h
Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonstate	\$0	\$500,000	GF
Entities-Nonstate Agencies			

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,784,383".

Page 506, after line 53, insert:

"Lincoln Theatre Foundation \$0 \$500,000".

### **Explanation:**

(This amendment provides second-year funding to the Lincoln Theatre Foundation for restoration of the theater, which is a historic landmark, and one of only three Mayan revival theatres in the United States.)

Chief Patron: Tate		Item 571 #209h
Nonstate Agencies	<b>FY 00-01</b>	FY 01-02
State Grants To Nonstate	\$0	\$200,000 GF
Entities-Nonstate Agencies		

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,484,383".

Page 508, after line 15, insert:

"Saltville Foundation, to the Middle Appalachians Museum for \$0 \$200,000".

## **Explanation:**

(This amendment provides second-year funding to the Saltville Foundation for the design, plans and site preparation for a new building for the Museum of the Middle Appalachians.)

Chief Patron: Tate Item 571 #210h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$250,000 GF

**Entities-Nonstate Agencies** 

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,534,383".

Page 505, line 45, strike "0" and insert "\$250,000".

### **Explanation:**

(This amendment provides second-year funding to the Historic Crab Orchard Museum and Pioneer Park for expansion of the lobby and reception area and related improvements to the museum, located in Tazewell County.)

Chief Patron: Tate Item 571 #211h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$200,000 GF

**Entities-Nonstate Agencies** 

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,484,383".

Page 507, after line 23, insert:

"Mount Rogers Community Improvement, Inc. \$0 \$200,000".

# **Explanation:**

(This amendment provides second-year funding to the Mount Rogers Community Improvement Club, Inc., a non-profit organization in rural Whitetop in Grayson County, to construct an 8,432 square-foot building to house the Mount Rogers Community Club Public Library and Community Center.)

Chief Patron: Tate Item 571 #212h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$35,000 GF

**Entities-Nonstate Agencies** 

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,319,383".

Page 508, after line 23, insert:

"Smyth County Historical Society \$0 \$35,000".

### **Explanation:**

(This amendment provides second-year funding to the Smyth County Historical Society to create a secure and protected environment for the many artifacts and archives the society owns and to install an elevator for the handicapped access into the museum.)

Chief Patron: Tate Item 571 #213h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$20,000 GF

**Entities-Nonstate Agencies** 

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,304,383".

Page 508. after line 39, insert:

"Tazewell County Historical Society \$0 \$20,000".

### **Explanation:**

(This amendment provides second-year funding to the Tazewell County Historical Society for renovation, repair, and refurbishing of the Greever House in Tazewell, which serves as its headquarters.)

Chief Patron: Tate Item 571 #214h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$25,000 GF

**Entities-Nonstate Agencies** 

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

Page 506, after line 52, insert:

"Lick Creek Railroad Bed, for the Heart of

Appalachia Tourism Authority, to the for \$0 \$25,000".

## **Explanation:**

(This amendment provides second-year funding to the Heart of Appalachia Tourism Authority, for the Lick Creek Railroad Bed, a rails-to-trails project to enhance the Heart of Appalachia bike route.)

Chief Patron: Jackson Item 571 #215h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate Entities-Nonstate Agencies \$0

\$25,000

GF

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

Page 509, after line 26, insert:

"Wytheville Department of Museums \$0 \$25,000".

### **Explanation:**

(This amendment provides second-year funding to the Wytheville Department of Museums for capital renovations to provide access to disabled individuals, replace the heating system, and waterproof the basement level display and collections storage space.)

Chief Patron: Jones C.

Item 571 #216h

### **Nonstate Agencies**

State Grants To Nonstate Entities-Nonstate Agencies FY 00-01 FY 01-02

\$0

\$100,000

GF

Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,384,383".

Page 508, after line 39, insert:

"Suffolk High School \$0 \$100,000".

## **Explanation:**

(This amendment provides second-year funding to the Suffolk High School for use as Community Center and Performing Arts center.)

Chief Patron: Tata

Item 571 #217h

Co-Patron(s): Callahan, Clement, Crittenden,

Diamonstein, Drake, Hamilton, Joannou, Jones J.C., May, McDonnell, Moss,

Purkey, Robinson, Spruill, Suit, Williams

### **Nonstate Agencies**

FY 00-01

FY 01-02

State Grants To Nonstate

\$50,000

\$50,000

GF

Entities-Nonstate Agencies

# Language:

Page 503, line 4, strike "\$35,989,834" and insert "\$36,039,834".

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 504, after line 44, insert:

"Academy of Music, Norfolk \$50,000 \$50,000".

### **Explanation:**

(This amendment provides first- and second-year funding for need-based scholarships for private instruction, seed money to establish an urban boys' choir, and continuation of Park Place, an early childhood education program.)

Chief Patron: Darner Item 571 #218h

Co-Patron(s): Brink

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$75,000 \$0 GF

**Entities-Nonstate Agencies** 

### Language:

Page 503, line 4, strike "\$35,989,834" and insert "\$36,064,834".

Page 504, after line 51, insert:

"Arlington House \$75,000 \$0".

### **Explanation:**

(This amendment provides second-year funding to the Arlington House for historic renovation expenses of the slave quarters.)

Chief Patron: Hall Item 571 #219h

# Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$50,000 GF

Entities-Nonstate Agencies

# Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 508, after line 52, insert:

"Virginia Alliance of Boys and Girls Club \$0 \$50,000".

# **Explanation:**

(This amendment provides second-year funding to the Virginia Alliance of Boys and Girls Club to provide technology training for staff at the 49 Boys and Girls Club across the Commonwealth to better prepare staff to teach children using technology in each of the clubs.)

Chief Patron: Hall Item 571 #220h

### Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$100,000 \$0 GF

**Entities-Nonstate Agencies** 

### Language:

Page 503, line 4, strike "\$35,989,834" and insert "\$36,089,834".

Page 507, line 10, strike "\$100,000" and insert "\$200,000".

### **Explanation:**

(This amendment provides second-year funding to the Maymont Foundation for capital expenses related to the opening of the Nature Center.)

Chief Patron: Hall Item 571 #221h

### Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$40,000 GF

**Entities-Nonstate Agencies** 

### Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,324,383".

Page 508, after line 50, insert:

"Very Special Arts \$0 \$40,000".

# **Explanation:**

(This amendment provides second-year funding to Very Special Arts for operating expenses to expand its early childhood teacher workshop, to expand its nationally recognized theater program throughout the state, and to establish two additional affiliates, in Abingdon and in Newport News.)

Chief Patron: Harris Item 571 #222h

## Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$49,100 GF

**Entities-Nonstate Agencies** 

## Language:

Page 503, line 5, strike "\$8,284,383" and insert "\$8,333,483".

Page 508, after line 15, insert:

"Ash Lawn-Highland Summer Festival \$0 \$49,100".

## **Explanation:**

(This amendment provides second-year funding to the Ash Lawn-Highland

Summer Festival to support educational outreach programs. The festival is one of the top 20 summer opera festivals in the world.)

Chief Patron: Dickinson Item 571 #223h

### **Nonstate Agencies**

State Grants To Nonstate Entities-Nonstate Agencies Language

### Language:

Page 504, line 40, after "E." insert:

"Any balances remaining from appropriations made to the Trevilian Station Battlefield Foundation in Item 572 of Chapter 935 of the 1999 Acts of Assembly shall be reappropriated in this act."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Suit Item C-3.2 #1h

#### Administration

Department Of General Services

Language

### Language:

Page 516, line 15, before "The", insert "1."

Page 516, after line 18, insert:

"2. The Department of General Services shall determine the feasibility of converting the men's lounge area, or any other available space adjacent to the House of Delegates chamber, to a women's restroom as a part of the improvements made by this project. The Department is authorized to expend up to \$100,000 of the funds available for renovation of the General Assembly building to construct this facility."

# **Explanation:**

(This amendment authorizes the Department of General Services to determine the feasibility of, and feasibility to construct a women's restroom adjacent to the House of Delegates chamber to provide a convenient facility for female members of the House.)

Chief Patron: Bloxom Item C-3.40 #1h

Administration FY 00-01 FY 01-02

Department Of General Services \$0 \$500,000 GF

### Language:

Page 516, after line 21, insert:

"C-3.40. Improvements: Capital Square \$500,000

Access

Fund Sources: General \$500,000".

### **Explanation:**

(This amendment requests \$500,000 for the Capitol Square Access Study recommendations to fund priority area 1 and restrooms in the General Assembly Building and the Capitol Building.)

Chief Patron: Bloxom Item C-4.2 #1h

Commerce And Trade FY 00-01 FY 01-02

Department Of Agriculture And \$0 \$4,403,200 NGF

Consumer Services

## Language:

Page 518, line 6, strike "\$0" and insert "\$4,403,200".

Page 518, after line 7, insert:

"Fund Sources: Bond Proceeds.....\$4,403,200".

# **Explanation:**

(This amendment would provide funds for construction of the Eastern Shore Seafood Facility. This facility will provide a centralized, modern facility for freezing and storing fresh seafood products. This project will be funded through bonds issued as part of the Virginia Public Building Authority.)

Chief Patron: Jackson Item C-4.30 #1h

Commerce And Trade FY 00-01 FY 01-02

Department Of Agriculture And \$0 \$4,603,200 NGF

**Consumer Services** 

# Language:

Page 518, after line 7, insert:

"C-4.30. New Construction: Carroll County \$4,603,200

Farmers Market

Fund Sources: Bond Proceeds \$4,603,200".

## **Explanation:**

(This amendment would provide funds for construction of the Carroll County Farmers Market. This facility will provide a centralized, modern facility for freezing and storing fresh produce products. This project will be funded through bonds issued as part of the Virginia Public Building Authority.)

Chief Patron: Weatherholtz Item C-4.30 #2h

Commerce And Trade FY 00-01 FY 01-02

Department Of Agriculture And \$0 \$6,800,000 GF

**Consumer Services** 

Language:

Page 518, after line 7, insert:

"C-4.30. New Construction: Harrisonburg \$6,800,000

Laboratory and Office

Fund Sources: General \$6,800,000".

## **Explanation:**

(This amendment would provide funds for construction of a 26,000-square-foot regional laboratory and office complex in Harrisonburg, Virginia.)

Chief Patron: Bloxom Item C-8.10 #1h

Commerce And Trade FY 00-01 FY 01-02

Virginia Tourism Authority \$0 \$250,000 NGF

## Language:

Page 518, after line 34, insert:

"\$2-6.10 Virginia Tourism Authority (320)"

"C-8.10. New Construction: Chincoteague \$250,000

**Visitors Center** 

Fund Sources: Bond Proceeds \$250,000".

### **Explanation:**

(This amendment provides \$250,000 from VPBA bonds for the construction of the Chincoteague Visitors Center. The project expects to receive \$9 million from federal funds and \$500,000 from local government to complete the project.)

Chief Patron: Morgan Item C-18 #1h

Co-Patron(s): Diamonstein, Hamilton

Education: Higher Education FY 00-01 FY 01-02

Christopher Newport University \$1,103,000 \$0 NGF

### Language:

Page 520, line 2, strike "\$4,385,000" and insert "\$5,488,000".

Page 520, line 3, strike "\$4,385,000" and insert "\$5,488,000".

## **Explanation:**

(This amendment provides a \$1,103,000 supplement of nongeneral funds to support the improvements to the Student Center. In addition, the university is authorized to finance the total project through 9(d) debt which will be supported by student fees.)

Chief Patron: Morgan Item C-19 #1h

Co-Patron(s): Diamonstein, Hamilton

Education: Higher Education FY 00-01 FY 01-02

Christopher Newport University \$5,000,000 \$0 NGF

## Language:

Page 520, line 4, strike "\$23,551,000" and insert "\$28,551,000".

Page 520, line 5, strike "23,551,000" and insert "\$28,551,000".

## **Explanation:**

(This amendment provides a \$5,000,000 supplement of nongeneral funds to support the construction of a third residence hall. The project is supported by

student room and board fees and is financed with 9(c) debt.)

Chief Patron: Morgan Item C-19.1 #1h

Co-Patron(s): Hamilton

Education: Higher Education FY 00-01 FY 01-02

Christopher Newport University \$2,500,000 \$0 GF

(\$2,500,000) \$0 NGF

Language:

Page 520, line 8, restore the stricken language.

Page 520, line 9, strike "\$10,000,000" and insert "\$7,500,000".

**Explanation:** 

(This amendment requests restoration of \$2.5 million in general funds provided in the 2000 Appropriation Act for this project.)

Chief Patron: Morgan Item C-19.15 #1h

Co-Patron(s): Hamilton

Education: Higher Education FY 00-01 FY 01-02

Christopher Newport University \$15,600,000 \$0 GF

Language:

Page 520, after line 9, insert:

"C-19.15. Improvements: Ferguson Hall \$15,600,000

Fund Sources: General \$15,600,000".

**Explanation:** 

(This amendment requests \$15.6 million of general fund to support the renovation of Ferguson Hall to provide classrooms, music laboratories, studio space, a 440-seat theater and music hall and a 200-seat studio theater for the academic programs in the fine and performing arts. In addition, the annex section of the building will be renovated for physical plant operations.)

Chief Patron: Morgan Item C-19.3 #1h

Co-Patron(s): Diamonstein, Hamilton

Education: Higher Education FY 00-01 FY 01-02

Christopher Newport University \$1,500,000 \$0 NGF

### Language:

Page 520, line 12, strike "\$1,000,000" and insert "\$2,500,000".

Page 520, line 13, strike "\$1,000,000" and insert "\$2,500,000".

### **Explanation:**

(This amendment provides a \$1,500,000 supplement of nongeneral funds to support the improvements to the Track Complex. In addition, the university is authorized to finance the total project through 9(d) debt which will be supported by student fees.)

Chief Patron: Morgan Item C-19.4 #1h

Co-Patron(s): Diamonstein, Hamilton

Education: Higher Education FY 00-01 FY 01-02

Christopher Newport University \$700,000 \$0 NGF

### Language:

Page 520, line 14, strike "\$1,800,000" and insert "\$2,500,000".

Page 520, line 15, strike "\$1,800,000" and insert "\$2,500,000".

# **Explanation:**

(This amendment provides a \$700,000 supplement of nongeneral funds to support the improvements to the Track Complex. In addition, the university is authorized to finance the total project through 9(d) debt which will be supported by student fees.)

Chief Patron: Morgan Item C-19.55 #1h

Co-Patron(s): Hamilton

Education: Higher Education FY 00-01 FY 01-02

Christopher Newport University \$7,900,000 \$0 GF

\$2,000,000 \$0 NGF

## Language:

Page 520, after line 17, insert:

"C-19.55. Improvements: Info Tech Center \$9,900,000

/ Library Addition

Fund Sources: General \$7,900,000

Federal Trust \$1,106,000 Higher Education Operating \$894,000".

### **Explanation:**

(This amendment requests \$7.9 million of general funds to support the expansion and transformation of the Christopher Newport University library into an information technology center. In addition, \$2,000,000 of nongeneral funds will be used to support this project.)

Chief Patron: Morgan Item C-19.55 #2h

Co-Patron(s): Hamilton

Education: Higher Education FY 00-01 FY 01-02

Christopher Newport University \$1,300,000 \$0 GF

Language:

Page 520, after line 17, insert:

"C-19.55. New Construction: Warehouse \$1,300,000

and Grounds Building

Fund Sources: General \$1,300,000".

**Explanation:** 

(This amendment requests \$1.3 million of general fund to support the construction of a warehouse and grounds facility.)

Chief Patron: Morgan Item C-19.55 #3h

Co-Patron(s): Hamilton

Education: Higher Education FY 00-01 FY 01-02

Christopher Newport University \$8,000,000 \$0 GF

Language:

Page 520, after line 17, insert:

"C-19.55. Improvements: Gosnold Hall \$8,000,000

Fund Sources: General \$8,000,000".

### **Explanation:**

(This amendment requests \$8.0 million of general funds to support the renovation and expansion of Gosnold Hall.)

Chief Patron: Morgan Item C-23.11 #1h

Education: Higher Education FY 00-01 FY 01-02

The College Of William And Mary \$0 \$1,150,000 GF

In Virginia

Language:

Page 521, after line 7, insert:

"C-23.11. Planning: Rogers Hall Expansion \$1,150,000

and Renovation

Fund Sources: General \$1,150,000".

## **Explanation:**

(This amendment requests planning funds for the renovation and expansion of Rogers Hall.)

Chief Patron: Morgan Item C-23.40 #1h

Education: Higher Education FY 00-01 FY 01-02

Virginia Institute Of Marine \$0 \$8,062,500 GF

Science

Language:

Page 521, after line 37, insert:

"C-23.40. New Construction: Sea Water \$8,062,500

Research Laboratory

Fund Sources: General \$8,062,500".

## **Explanation:**

(This amendment provides funds for the construction of a 43,000-square-foot central seawater laboratory. This lab would be used to improve research and training capabilities in a range of saltwater environments.)

Chief Patron: Morgan Item C-23.40 #2h

Co-Patron(s): Bloxom, Dillard, Hamilton, Pollard

<b>Education: Higher Education</b>	FY 00-01	FY 01-02	
Virginia Institute Of Marine	\$0	\$13,028,000	GF
Science	\$0	\$3,722,000	NGF

### Language:

Page 521, after line 37, insert:

"C-23.40. New Construction: New Science \$16,750,000

Building

Fund Sources: General \$13,028,000

Higher Education Operating \$3,722,000".

### **Explanation:**

(This amendment provides funds for the construction of a 68,600-square-foot Biological, Fisheries, and Physical Sciences Building. This building would replace Brooke and Davis Halls, which would be demolished. The demolition funding is included in this amendment. Nongeneral funds for this request would be raised from private funds and would be used to add a floor for program expansion. Planning funds were provided by the 2000 General Assembly for this project.)

Chief Patron: Morgan Item C-23.40 #3h

Co-Patron(s): Pollard

Education: Higher Education FY 00-01 FY 01-02

Virginia Institute Of Marine \$0 \$350,000 NGF

Science

## Language:

Page 521, after line 37, insert:

"C-23.40. Acquisition: Property \$350,000

## Acquisition

Fund Sources: Federal Trust \$350,000".

### **Explanation:**

(This amendment authorizes the Virginia Institute of Marine Science to acquire certain properties using federal funds from the National Oceanographic and Atmospheric Administration (NOAA). These properties will become part of the Virginia Estuarine and Coastal Research Reserve System.)

Chief Patron: Callahan Item C-24 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	FY 01-02	
George Mason University	\$0	\$3,000,000	GF
	(\$3,000,000)	\$0	NGF

### Language:

Page 522, line 5, strike "\$4,760,000" and insert "\$1,760,000".

Page 522, line 3, strike "\$0" and insert "\$3,000,000".

Page 522, delete line 7.

## **Explanation:**

(This amendment requests \$3.0 million of general fund to replace bonds proposed in the introduced budget bill.)

Chief Patron: Callahan Item C-25 #1h

<b>Education: Higher Education</b>	FY 00-01	FY 01-02	
George Mason University	\$1,470,000	\$0	NGF

## Language:

Page 522, line 12, strike "\$25,530,000" and insert "\$27,000,000".

# **Explanation:**

(This amendment provides increased revenue bond authority for a housing project at George Mason University.)

Chief Patron: Callahan Item C-27.1 #1h

<b>Education: Higher Education</b>	FY 00-01	FY 01-02	
George Mason University	\$0	\$27,750,000	GF
	(\$36,225,000)	\$8,475,000	NGF

### Language:

Page 522, line 25, strike "\$43,225,000" and insert "\$7,000,000".

Page 522, line 23, strike "\$0" and insert "\$36,225,000".

Page 522, line 26, strike "\$0" and insert "\$27,750,000".

Page 522, line 27, strike "\$0" and insert "\$8,475,000".

Page 522, line 27, restore stricken language.

Page 522, delete lines 28 and 29.

## **Explanation:**

(This amendment requests \$27,750,000 of general funds to replace bonds proposed in the introduced budget.)

Education: Higher Education	FY 00-01	FY 01-02		
Chief Patron: Callahan	Item C-27.20 #		#1h	

aucation: Higher Education	F Y UU-U1	F Y U1-U2	
George Mason University	\$0	\$5,850,000	GF
	\$0	\$1,950,000	NGF

## Language:

Page 522, after line 30, insert:

"C-27.20. New Construction: Fairfax \$7,800,000

Research Facility

Fund Sources: General \$5,850,000

Higher Education Operating \$1,950,000".

## **Explanation:**

(This amendment requests funding for construction of a research & administrative building on the Fairfax campus.)

Chief Patron: Callahan Item C-27.20 #2h

Education: Higher Education FY 00-01 FY 01-02

George Mason University \$0 \$950,000 GF

Language:

Page 522, after line 30, insert:

"C-27.20. Improvements: Kahn Building \$950,000

Fund Sources: General \$950,000".

**Explanation:** 

(This amendment requests funding for renovations to the Kahn Building on the Arlington Campus.)

Chief Patron: Sherwood Item C-31.30 #1h

Co-Patron(s): Callahan, Weatherholtz

Education: Higher Education FY 00-01 FY 01-02

James Madison University \$0 \$27,300,000 GF

Language:

Page 523, after line 16, insert:

"C-31.30. New Construction: CISAT Phase \$27,300,000

3A

Fund Sources: General \$27,300,000".

**Explanation:** 

(This amendment requests funding for the construction of the first half of the third academic building on James Madison University's CISAT Campus. Planning funds have already been appropriated for this project.)

Chief Patron: Sherwood Item C-31.30 #2h

Co-Patron(s): Weatherholtz

Education: Higher Education FY 00-01 FY 01-02

James Madison University \$0 \$1,750,000 NGF

Language:

Page 523, after line 16, insert:

"C-31.30. New Construction: Maintenance \$1,750,000

Annex CISAT

Fund Sources: Debt Service \$1,750,000".

## **Explanation:**

(This amendment requests authority to issue 9(d) bond financing to fund the design and construction of a 24,960-square-foot maintenance annex for James Madison University's CISAT Campus.)

Chief Patron: Morgan Item C-36.1 #1h

Co-Patron(s): Abbitt, Spruill

Education: Higher Education FY 00-01 FY 01-02

Longwood College \$1,319,000 \$0 GF

### Language:

Page 524, line 11, strike "\$13,819,000" and insert "\$15,138,000".

### **Explanation:**

(This amendment provides a supplement to the new science building project to allow Longwood College to bid the project.)

Chief Patron: Morgan Item C-36.2 #1h

Co-Patron(s): Abbitt, Spruill

Education: Higher Education FY 00-01 FY 01-02

Longwood College \$0 \$5,802,000 GF

## Language:

Page 524, line 14, strike "\$0" and insert "\$5,802,000".

Page 524, line 15, strike "Bond Proceeds" and insert "General".

## **Explanation:**

(This amendment provides general funds for the Jarman Auditorium project. The budget, as introduced, provided bond proceeds for the project.)

Chief Patron: Abbitt Item C-36.30 #1h

Education: Higher Education FY 00-01 FY 01-02

Longwood College \$0 \$1,500,000 NGF

Language:

Page 524, after line 15, insert:

"C-36.30. Acquisition: Land Acquisition \$1,500,000

Blanket Authorization

Fund Sources: Higher Education Operating \$1,500,000".

## **Explanation:**

(This amendment provides a blanket authorization that will allow Longwood College to acquire properties surrounding the campus as they become available. The source of funds is auxiliary enterprise balances.)

Chief Patron: Callahan Item C-36.30 #2h

Co-Patron(s): Spruill

Education: Higher Education FY 00-01 FY 01-02

Longwood College \$0 \$7,140,000 GF

Language:

Page 524, after line 15, insert:

"C-36.30. New Construction: Lankford \$7,140,000

Hall Addition

Fund Sources: General \$7,140,000".

## **Explanation:**

(This amendment provides funds for a 35,000-square-foot addition to Lankford Hall for consolidation of key student services such as the registrar, cashiering, and financial aid.)

Chief Patron: Callahan Item C-36.30 #3h

Co-Patron(s): Spruill

Education: Higher Education FY 00-01 FY 01-02

Longwood College \$0 \$8,200,000 GF

Language:

Page 524, after line 15, insert:

"C-36.30. New Construction:

\$8,200,000

Bedford/Wygal Connector

Fund Sources: General

\$8,200,000".

### **Explanation:**

(This amendment provides funds for a 40,000-square-foot connector between the fine arts and music buildings on the Longwood College campus. The project will consolidate and provide additional space for the growing arts programs.)

Chief Patron: Morgan

Item C-36.30 #4h

Co-Patron(s): Abbitt, Spruill

Longwood College

**Education: Higher Education** 

FY 00-01

\$0

FY 01-02

\$750,000 GF

Language:

Page 524, after line 15, insert:

"C-36.30. Improvements: Storm Water

\$750,000

Management System

Fund Sources: General

\$750,000".

# **Explanation:**

(This amendment provides funds for Longwood College to develop a comprehensive storm water management system, in compliance with Virginia law and regulations.)

Chief Patron: Morgan

Item C-36.30 #5h

Co-Patron(s): Spruill

**Education: Higher Education** 

FY 00-01

FY 01-02

GF

Longwood College

\$0

\$1,740,000

## Language:

Page 524, after line 15, insert:

"C-36.30. Improvements: Heating Plant

\$1,740,000

Modernization

Fund Sources: General \$1,740,000".

### **Explanation:**

(This amendment provides funds for replacement of two failing boiler units in the heating plant, as recommended by the Department of General Services.)

Chief Patron: Dickinson Item C-39.10 #1h

Education: Higher Education FY 00-01 FY 01-02

Mary Washington College \$0 \$8,000,000 GF

Language:

Page 524, after line 27, insert

"C-39.10. New Construction: Stafford \$8,000,000

Campus, Phase II

Fund Sources: General \$8,000,000".

## **Explanation:**

(This amendment provides funds to construct a second building on the Stafford Campus of Mary Washington College. The building will total 60,000 square feet and contain classroom, computer lab, auditorium, and faculty office spaces.)

Chief Patron: Dickinson Item C-39.10 #2h

Education: Higher Education FY 00-01 FY 01-02

Mary Washington College \$0 \$4,600,000 NGF

Language:

Page 524, after line 27, insert

"C-39.10. New Construction: Alumni \$4,600,000

Center

Fund Sources: Higher Education Operating \$4,600,000".

### **Explanation:**

(This amendment provides funds to construct an Alumni Center at Mary Washington College.)

Chief Patron: Dickinson Item C-40.15 #1h

Education: Higher Education FY 00-01 FY 01-02

Mary Washington College \$0 \$5,000,000 NGF

Language:

Page 524, after line 32, insert:

"C-40.15. Acquisition: Acquire Land \$5,000,000

Fund Sources: Bond Proceeds \$5,000,000".

### **Explanation:**

(This amendment provides authority to borrow \$5.0 million of 9(d) debt to purchase a 4.5-acre tract of developed commercial property. Annual debt payments are to be made from total auxiliary program revenues.)

Chief Patron: Dickinson Item C-40.2 #1h

Education: Higher Education FY 00-01 FY 01-02

Melchers-Monroe Memorials \$0 \$3,800,000 GF

## Language:

Page 524, line 40, strike "\$0" and insert "\$3,800,000".

# **Explanation:**

(This amendment provides funds for the expansion of Belmont Studio at Melchers-Monroe. Planning funds were provided by the 2000 General Assembly.)

Chief Patron: Dickinson Item C-40.30 #1h

**Education: Higher Education FY 00-01 FY 01-02** 

Melchers-Monroe Memorials \$0 \$80,000 GF

Language:

Page 524, after line 42, insert

"C-40.30. Improvements: Roof \$0 \$80,000

Replacement at Belmont

Fund Sources: General \$0". \$80,000".

## **Explanation:**

(This amendment provides funds for the roof replacement of the Belmont house at Melchers-Monroe Memorials.)

Chief Patron: Dickinson Item C-40.30 #2h

Education: Higher Education FY 00-01 FY 01-02

Melchers-Monroe Memorials \$0 \$350,000 GF

Language:

Page 524, after line 42, insert

"C-40.30. Improvements: Fire Suppression \$350,000

and Security System at the James Monroe

Museum

Fund Sources: General \$350,000".

# **Explanation:**

(This amendment provides funds for a fire suppression and security system to protect the James Monroe artifacts and papers stored in the building.)

Chief Patron: Spruill Item C-42.40 #1h

Co-Patron(s): Baskerville, Councill, Drake, Harris,

Jones D.C., Jones J.C., Melvin, Moss, Purkey, Robinson, Tata, Williams

Education: Higher Education FY 00-01 FY 01-02

Norfolk State University \$0 \$1,000,000 GF

## Language:

Page 525, after line 25, insert:

"C-42.40. Planning: Design RISE Center \$1,000,000

Fund Sources: General \$1,000,000".

#### **Explanation:**

(This amendment provides funds to design a new Research and Innovation to Support Empowerment (RISE) Center, a multi-purpose education and research facility to house applied technology development, business incubation, and workforce development programs.)

Chief Patron: Spruill Item C-42.40 #2h

Co-Patron(s): Baskerville, Councill, Drake, Harris, Jones D.C., Jones J.C., Melvin, Moss, Purkey, Robinson, Williams

**Education: Higher Education FY 00-01 FY 01-02**Norfolk State University \$0 \$18,000,000 GF

### Language:

Page 525, after line 25, insert:

"C-42.40. New Construction: RISE Center \$18,000,000

Fund Sources: General \$18,000,000".

## **Explanation:**

(This amendment provides funds for construction of a new Research and Innovation to Support Empowerment (RISE) Center, a multi-purpose education and research facility to house applied technology development, business incubation, and workforce development programs.)

Chief Patron: Spruill Item C-42.40 #3h

Co-Patron(s): Councill, Drake, Harris, Jones D.C., Jones J.C., Melvin, Moss, Purkey, Robinson, Williams

**Education: Higher Education**Norfolk State University

FY 00-01
FY 01-02
\$7,250,000 GF

Language:

Page 525, after line 25, insert:

"C-42.40. New Construction: Wilson Hall

\$7,250,000

Addition

Fund Sources: General \$7,250,000".

**Explanation:** 

(This amendment provides funds for construction of an additional wing to Wilson Hall to consolidate support and student services.)

Chief Patron: Moss Item C-43.2 #1h

Co-Patron(s): Hamilton, Plum, Suit

Education: Higher Education FY 00-01 FY 01-02

Old Dominion University \$0 \$6,000,000 GF

Language:

Page 525, line 43, strike "\$0" and insert "\$6,000,000".

**Explanation:** 

(This amendment provides funding for fixed and moveable equipment in the new building for engineering and computational sciences, which was authorized in the 2000 Session of the General Assembly.)

Chief Patron: Moss Item C-44.20 #1h

Co-Patron(s): Hamilton, Plum, Suit

Education: Higher Education FY 00-01 FY 01-02

Old Dominion University \$0 \$4,000,000 GF

Language:

Page 526, after line 8, insert:

"C-44.20. Improvements: Campus \$4,000,000

Infrastructure

Fund Sources: General \$4,000,000".

#### **Explanation:**

(This amendment provides funds for telecommunications, sidewalks, lighting and sewer infrastructure projects on the Old Dominion University Campus.)

Co-Patron(s): Hamilton, Plum, Suit

<b>Education: Higher Education</b>	<b>FY 00-01</b>	FY 01-02	
Old Dominion University	\$0	\$6,750,000	GF
	\$0	\$2,250,000	NGF

### Language:

Page 526, after line 8, insert:

"C-44.20. New Construction: Construct \$9,000,000

**Tri-Cities Center** 

Fund Sources: General \$6,750,000

Higher Education Operating \$2,250,000".

## **Explanation:**

(This amendment provides funds for construction of a new 50,000-square-foot building on the Tidewater Community College campus in Chesapeake to replace the Old Dominion University Tri-Cities Higher Education Center on the Portsmouth campus. The project will be funded with general funds and funds provided by the City of Chesapeake.)

Chief Patron: Moss Item C-44.20 #3h

Co-Patron(s): Hamilton, Plum, Suit

Education: Higher Education FY 00-01 FY 01-02
Old Dominion University \$0 \$6,684,000 GF

# Language:

Page 526, after line 8, insert:

"C-44.20. Improvements: Renovate Hughes \$6,684,000

Hall

Fund Sources: General \$6,684,000".

**Explanation:** 

(This amendment provides funds for renovation of Hughes Hall, which houses computing and communication services. The project will update building systems and reconfigure space.)

Chief Patron: Moss Item C-44.20 #4h

Co-Patron(s): Hamilton, Plum, Suit

Education: Higher Education FY 00-01 FY 01-02

Old Dominion University \$0 \$10,319,000 GF

Language:

Page 526, after line 8, insert:

"C-44.20. Improvements: Renovate \$10,319,000

**Technology Building** 

Fund Sources: General \$10,319,000".

**Explanation:** 

(This amendment provides funds for renovation of the Technology Building to upgrade the facility's structure and major systems, and consolidate the College of Health Sciences within the facility.)

Chief Patron: Moss Item C-44.20 #5h

Co-Patron(s): Hamilton, Plum, Suit

Education: Higher Education FY 00-01 FY 01-02

Old Dominion University \$0 \$1,098,000 GF

Language:

Page 526, after line 8, insert:

"C-44.20. Improvements: Renovate \$1,098,000

**Chemistry Building** 

Fund Sources: General \$1,098,000".

# **Explanation:**

(This amendment provides funds for renovation of three laboratories in the Chemistry Building to address safety and environmental concerns.)

Chief Patron: Moss Item C-44.20 #6h

Co-Patron(s): Hamilton, Plum, Suit

Education: Higher Education FY 00-01 FY 01-02

Old Dominion University \$0 \$903,000 GF

Language:

Page 526, after line 8, insert:

"C-44.20. Improvements: Roadways and \$903,000

Infrastructure on 43rd Street

Fund Sources: General \$903,000".

#### **Explanation:**

(This amendment provides funds for Old Dominion University, in conjunction with the City of Norfolk, to improve roadways, sidewalks, lighting and other infrastructure along both sides of a street that borders the campus.)

Chief Patron: Moss Item C-44.20 #7h

Co-Patron(s): Hamilton, Plum, Suit

Education: Higher Education FY 00-01 FY 01-02

Old Dominion University \$0 \$500,000 GF

Language:

Page 526, after line 8, insert:

"C-44.20. Improvements: Energy \$500,000

**Conservation Projects** 

Fund Sources: General \$500,000".

# **Explanation:**

(This amendment provides funds for energy management projects in Kaufman Hall and Mills Godwin Life Sciences Building.)

Chief Patron: Keister

Item C-45.70 #1h

Co-Patron(s): Bloxom, Clement, Cranwell, Griffith,

Hall, Ingram, Jackson, Johnson, Kilgore, Morgan, Moss, Putney, Shuler, Woodrum

Education: Higher Education FY 00-01 FY 01-02

Radford University \$0 \$750,000 GF

Language:

Page 526, after line 35, insert:

"C-45.70. New Construction: Fine Arts \$750,000

Facility

Fund Sources: General \$750,000".

Funds provided in this item are for planning.

**Explanation:** 

(This amendment provides funds to design a 58,000-square-foot academic facility for the College of Visual and Performing Arts. The new facility will replace dated, inadequate space for the growing programs.)

Chief Patron: Keister Item C-45.70 #2h

Co-Patron(s): Bloxom, Callahan, Clement, Cranwell,

Griffith, Hall, Ingram, Jackson, Johnson, Kilgore, Morgan, Moss, Putney, Shuler,

Woodrum

Education: Higher Education FY 00-01 FY 01-02

Radford University \$0 \$2,500,000 NGF

Language:

Page 526, after line 35, insert:

"C-45.70. Improvements: Renovate Floyd \$2,500,000

Residence Hall

Fund Sources: Higher Education Operating \$2,500,000".

**Explanation:** 

(This amendment provides a \$2.5 million nongeneral fund authorization for

renovation of Floyd Residence Hall. Auxiliary reserve funds will finance the project.)

Chief Patron: Clement Item C-46.1 #1h

Education: Higher Education FY 00-01 FY 01-02

University Of Virginia \$3,500,000 \$0 NGF

## Language:

Page 527, line 11, strike "\$9,400,000" and insert "\$12,900,000".

Page 527, after line 12, insert:

"Higher Education Operating \$3,500,000".

## **Explanation:**

(This amendment provides a nongeneral fund supplement to Fayerweather Hall and Art Studio project. The supplement, to be funded from private gifts, would be used for site development and digital arts labs.)

Chief Patron: Clement Item C-49 #1h

Education: Higher Education FY 00-01 FY 01-02

University Of Virginia \$9,000,000 \$0 NGF

#### Language:

Page 527, line 29, strike "\$1,619,000" and insert "\$10,619,000".

Page 527, line 30, strike "\$1,619,000" and insert "\$4,619,000".

Page 527, after line 30, insert:

"Bond Proceeds......\$6,000,000".

#### **Explanation:**

(This amendment provides a \$9.0 million nongeneral fund supplement to the Lambeth Field Residence Area project. This phase of the project will replace HVAC systems and address asbestos and accessibility problems. The supplement includes \$6.0 million from 9(d) bonds, and \$3.0 million from auxiliary funds. Debt service will be funded with auxiliary funds.)

Chief Patron: Clement Item C-49.1 #1h

Education: Higher Education FY 00-01 FY 01-02

University Of Virginia \$14,000,000 \$0 NGF

#### Language:

Page 527, line 35, strike "\$7,000,000" and insert "\$21,000,000".

Page 527, after line 36, insert:

"Higher Education Operating \$14,000,000".

# **Explanation:**

(This amendment provides a supplement from private gifts to the Materials Science Building project included in the budget, as introduced. The funding will provide another 50,000 square feet of space for the project.)

Chief Patron: Clement Item C-54 #1h

Education: Higher Education FY 00-01 FY 01-02

University Of Virginia \$3,000,000 \$0 NGF

### Language:

Page 528, line 8, strike "\$5,000,000" and insert "\$8,000,000".

Page 528, line 9, strike \$5,000,000" and insert "\$6,000,000".

Page 528, after line 9 insert:

"Higher Education Operating: \$2,000,000".

## **Explanation:**

(This amendment provides a \$3.0 million nongeneral fund supplement to the Aquatic and Fitness Center project. The supplement will allow for completion of the 48,000-square-foot addition. The supplement includes \$1.0 million from 9(d) bonds, and \$2.0 million from auxiliary funds. Debt service will be funded with auxiliary funds.)

Chief Patron: Callahan Item C-60.80 #1h

Education: Higher Education FY 00-01 FY 01-02

University Of Virginia \$0 \$243,750 GF

# Language:

Page 529, after line 16, insert:

"C-60.80. Planning: Blandy Farm \$243,750

**Education Center** 

Fund Sources: General \$243,750".

#### **Explanation:**

(This amendment is self-explanatory)

Chief Patron: Clement Item C-60.80 #2h

Education: Higher Education FY 00-01 FY 01-02

University Of Virginia \$8,000,000 \$0 NGF

Language:

Page 529, after line 16, insert:

"C-60.80. New Construction: Renovate \$8,000,000

Science and Engineering Labs

Fund Sources: Higher Education Operating \$8,000,000".

### **Explanation:**

(This amendment provides an \$8.0 million nongeneral fund authorization for major laboratory and vivarium renovations in science and engineering buildings at the University of Virginia. Funding for the project will be provided by gifts and grant awards.)

Chief Patron: Clement Item C-60.80 #3h

Education: Higher Education FY 00-01 FY 01-02

University Of Virginia \$3,500,000 \$0 NGF

Language:

Page 529, after line 16, insert:

"C-60.80. Improvements: Renovate Steam \$3,500,000

Tunnels

Fund Sources: Higher Education Operating \$3,500,000".

# **Explanation:**

(This amendment provides a \$3.5 million nongeneral fund authorization for the repair and replacement of steam tunnels in the Health Sciences Center. Funding for the project will be provided by utilities improvement funds.)

Chief Patron: Clement Item C-60.80 #4h

Education: Higher Education FY 00-01 FY 01-02

University Of Virginia \$2,100,000 \$0 NGF

Language:

Page 529, after line 16, insert:

"C-60.80. Improvements: Renovate \$2,100,000

Withers-Brown Hall

Fund Sources: Higher Education Operating \$2,100,000".

#### **Explanation:**

(This amendment provides a \$2.1 million nongeneral fund authorization for the renovation of faculty office space in the University of Virginia law school complex. Funding for the project will be provided by gifts.)

Chief Patron: Clement Item C-60.80 #5h

Education: Higher Education FY 00-01 FY 01-02

University Of Virginia \$13,000,000 \$0 NGF

Language:

Page 529, after line 16, insert:

"C-60.80. Acquisition: Engineering and \$13,000,000

Applied Science Research Building

Fund Sources: Higher Education Operating \$4,000,000

Bond Proceeds \$9,000,000".

# **Explanation:**

(This amendment provides a \$21.0 million nongeneral fund authorization for the acquisition of a 75,000-square-foot dry lab research building for the School of Engineering and Applied Science. The building will be built by the University Foundation at its Fontaine Research Park. The project will be funded with 9(d) bonds and indirect cost recoveries. Debt service and operating costs will be paid with indirect cost recoveries.)

Chief Patron: Clement Item C-60.80 #6h

Education: Higher Education FY 00-01 FY 01-02

University Of Virginia \$17,000,000 \$0 NGF

Language:

Page 529, after line 16, insert:

"C-60.80. Acquisition: Medical Research \$17,000,000

**Building** 

Fund Sources: Bond Proceeds \$17,000,000".

#### **Explanation:**

(This amendment provides a \$17.0 million nongeneral fund authorization for the acquisition of a 73,000-square-foot dry lab research building for the School of Engineering and Applied Science. The building will be built by the University Foundation at its Fontaine Research Park. The project will be funded with 9(d) bonds with debt service and operating costs to be paid from indirect cost recoveries.)

Chief Patron: Clement Item C-60.80 #7h

Education: Higher Education FY 00-01 FY 01-02

University Of Virginia \$10,800,000 \$0 NGF

Language:

Page 529, after line 16, insert:

"C-60.80. New Construction: Health \$10,800,000

Sciences Center Parking Deck

Fund Sources: Bond Proceeds \$10,800,000".

#### **Explanation:**

(This amendment provides a \$10.8 million nongeneral fund authorization for the construction of a 600- vehicle parking structure for the Health Sciences Center. The project will be funded with 9(d) bonds, with debt service and operating costs to be paid from parking fees.)

Chief Patron: Clement Item C-60.80 #8h

<b>Education: Higher Education</b>	FY 00-01	FY 01-02	
University Of Virginia	\$5,000,000	\$0	GF
	\$2,700,000	\$0	NGF

# Language:

Page 529, after line 16, insert:

"C-60.80. Improvements: Supplement to \$7,700,000

Clark Hall Renovation (15880)

Fund Sources: General \$5,000,000

Higher Education Operating \$2,700,000".

### **Explanation:**

(This amendment provides a combination of general funds and private funds to supplement the Clark Hall renovation project, funded in 1999. The supplement will offset high bids and unanticipated rock excavation.)

May Item C-60.80 $\ddagger$	‡9h
May Hem	C-00.80 #

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia	\$0	\$243,750	GF

## Language:

Page 529, after line 16, insert

"C-60.80. Planning: Blandy Farm \$243,750

**Education Center** 

Fund Sources: General \$243,750".

# **Explanation:**

(This amendment is self-explanatory)

Chief Patron: Phillips Item C-68.1 #1h

Co-Patron(s): Jackson, Johnson, Kilgore, Shuler,

Stump, Tate

Education: Higher Education FY 00-01 FY 01-02

University Of Virginia's College At \$0 \$4,325,000 GF

Wise

Language:

Page 531, line 5, strike "\$0" and insert "\$4,325,000".

Page 531, strike line 8.

**Explanation:** 

(This amendment provides general funds for the Crockett Hall project that was listed as a bond project in the introduced bill.)

Chief Patron: Kilgore Item C-68.30 #1h

Co-Patron(s): Jackson, Johnson, Phillips, Shuler,

Stump, Tate

Education: Higher Education FY 00-01 FY 01-02
University Of Virginia's College At \$0 \$350,000 GF

Wise

Language:

Page 531, after line 11, insert:

"C-68.30. Planning: Regional Convocation \$350,000

Center

Fund Sources: General \$350,000".

# **Explanation:**

(This amendment would provide pre-planning funds for a regional Convocation Center to serve economic, tourism and educational needs. The facility would provide space for the Center for Teaching Excellence as well as convention, meeting, and event space for the College and the region. The College is seeking matching funds to the Tobacco Indemnification Board to support this request.)

Chief Patron: Phillips Item C-68.30 #2h

Co-Patron(s): Jackson, Johnson, Kilgore, Shuler,

Stump, Tate

Education: Higher Education FY 00-01 FY 01-02

University Of Virginia's College At \$0 \$6,490,000 GF

Wise

Language:

Page 531, after line 11, insert:

"C-68.30. Improvements: Drama Building \$6,490,000

Fund Sources: General \$6,490,000".

**Explanation:** 

(This amendment requests funds to renovate and expand the Drama Building at UVA-Wise.)

Chief Patron: Phillips Item C-68.30 #3h

Co-Patron(s): Jackson, Johnson, Kilgore, Shuler,

Stump, Tate

Education: Higher Education FY 00-01 FY 01-02

University Of Virginia's College At \$0 \$2,000,000 GF

Wise

Language:

Page 531, after line 11, insert:

"C-68.30. Improvements: Storm Drainage \$2,000,000

Facility

Fund Sources: General \$2,000,000".

**Explanation:** 

(This amendment requests funds to provide a storm drainage facility and major site improvements.)

Chief Patron: Morgan Item C-73 #1h

**Education: Higher Education** 

Virginia Commonwealth Language

University

#### Language:

Page 531, line 34, strike "\$16,345,000" and insert "\$3,345,000".

Page 531, after line 34, insert:

"Bond Proceeds.....\$13,000,000".

### **Explanation:**

(This amendment substitutes \$13.0 million in bond proceeds for a like amount of higher education operating funds for construction of the addition to the Massey Cancer Center.)

Chief Patron: Morgan Item C-84.30 #1h

Education: Higher Education FY 00-01 FY 01-02

Virginia Commonwealth \$1,403,000 \$0 NGF

University

Language:

Page 534, after line 17, insert:

"C-84.30. New Construction: Gladding \$1,403,000

Residence Hall Addition

Fund Sources: Bond Proceeds \$1,403,000".

**Explanation:** 

(This amendment requests additional 9(d) debt authority for the Gladding Residence Hall Addition.)

Chief Patron: Morgan Item C-84.30 #2h

Education: Higher Education FY 00-01 FY 01-02

Virginia Commonwealth \$0 \$11,357,060 NGF

University

Language:

Page 534, after line 17, insert:

"C-84.30. New Construction: Academic \$11,357,060

Parking Deck III

Fund Sources: Higher Education Operating \$2,000,000 Bond Proceeds \$9,357,060".

#### **Explanation:**

(This amendment requests funding authorization for construction of a parking deck at Virginia Commonwealth University.)

Chief Patron: Morgan Item C-84.30 #3h

## **Education: Higher Education**

Virginia Commonwealth University

Language

### Language:

Page 534, after line 17, insert:

"Ground Lease: Freedom House

The General Assembly authorizes Virginia Commonwealth University, subject to the approval of the Governor, to enter into a ground lease with Freedom House for property located on 17th Street in Richmond, Virginia, for purposes of construction of a social services facility. The property will be leased for an initial term of 40 years, with four 5-year renewal options, at a cost of \$1.00 per year."

# **Explanation:**

(This amendment requests approval for Virginia Commonwealth University to lease approximately 2.38 acres of university-owned land on 17th Street in Richmond, Virginia, to the Freedom House for purpose of constructing a social services facility.)

Chief Patron: Morgan Item C-84.30 #4h

# **Education: Higher Education**

Virginia Commonwealth University

Language

## Language:

Page 534, after line 17, insert:

"Property Conveyance: Virginia Biotechnology Research Park Authority The General Assembly authorizes Virginia Commonwealth University, subject to the approval of the Governor, to convey to the Virginia Biotechnology Research Park Authority the properties located at 603 North 7th Street and 704 North Leigh Street, and 616 North 8th Street for the purpose of constructing new buildings at the Research Park. The properties at 603 North 7th and 704 North Leigh Streets shall be conveyed at a cost not less than \$138,000. The property at 616 North 8th Street shall be conveyed at a cost not less than \$231,000."

# **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Armstrong Item C-97.10 #1h

Co-Patron(s): Clement, Day

Education: Higher Education FY 00-01 FY 01-02

Virginia Community College \$0 \$1,250,000 GF

System

Language:

Page 536, after line 40, insert:

"C-97.10. Improvements: Learning \$1,250,000

Resources Center, Patrick Henry

Fund Sources: General \$1,250,000".

# **Explanation:**

(This amendment will provide funds to renovate the Learning Resources Center at Patrick Henry Community College to include upgrade of the HVAC System, electrical infrastructure. fire protection systems, asbestos abatement, and lead paint management.)

Chief Patron: Morgan Item C-99 #1h

Education: Higher Education FY 00-01 FY 01-02

Virginia Community College \$0 \$7,639,475 GF

System

### Language:

Page 537, line 2, strike "\$0" and insert "\$7,639,475". Page 537, line 3, strike "\$0" and insert "\$7,639,475".

### **Explanation:**

(This amendment provides additional funds for critical repairs and replacement of major mechanical systems to ensure a healthy environment at five community colleges: Thomas Nelson--\$1,578,320; Blue Ridge--\$1,662,000; Dabney S. Lancaster--\$450,000; Virginia Highlands--\$2,756,800; and Southwest Virginia--\$1,192,355.)

Chief Patron: Clement Item C-101.1 #1h

## **Education: Higher Education**

Virginia Community College System Language

#### Language:

Page 537, after line 14, insert:

"The amounts remaining in this item, if any, after acquisition of the real property as otherwise provided by law, may be utilized by the college to pay any costs incidental to the relocation and provision of facilities for the functions displaced as a result of the acquisition."

## **Explanation:**

(This amendment clarifies the use of funds for acquisition of certain properties and relocation of community programs at Danville Community College.)

Chief Patron: Stump Item C-103 #1h

Co-Patron(s): Phillips

Education: Higher Education FY 00-01 FY 01-02

Virginia Community College \$0 \$6,815,100 GF

System

# Language:

Page 537, line 23, strike "\$0" and insert "\$6,815,100".

# **Explanation:**

(This amendment provides the \$6.8 million of general funds to construct a new Learning Resources Center at Southwest Virginia Community College. The 2000 Session of the General Assembly appropriated \$641,000 of nongeneral funds for site preparation and utilities.)

Chief Patron: Phillips Item C-103 #2h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	FY 01-02
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Virginia Community College \$0 \$6,815,100 GF

System

## Language:

Page 537, line 23, strike "\$0" and insert "\$6,815,100".

# **Explanation:**

(This amendment provides the \$6.8 million of general fund to construct a new Learning Resources Center at Southwest Virginia Community College. The 2000 Session of the General Assembly appropriated \$641,000 of nongeneral funds for site preparation and utilities.)

Chief Patron: Byron Item C-104 #1h

<b>Education: Higher Education</b>	FY 00-01	FY 01-02	
Virginia Community College	\$0	\$4,345,450	GF
System	\$0	\$1,113,365	NGF

## Language:

Page 537, line 26, strike "\$0" and insert "\$5,458,815".

# **Explanation:**

(This amendment provides funding for the Manufacturing Technologies Building to fully fund the project. Planning funds were provided by the 2000 General Assembly.)

Chief Patron: Dickinson Item C-104.15 #1h

Co-Patron(s): Broman

<b>Education: Higher Education</b>	FY 00-01	FY 01-02	
Virginia Community College	\$0	\$7,500,000	GF
System	\$0	\$1,500,000	NGF

### Language:

Page 537, after line 36, insert:

"C-104.15. New Construction: Culpeper \$9,000,000

**Technical Center** 

Fund Sources: General \$7,500,000

Trust and Agency \$1,500,000".

#### **Explanation:**

(This amendment provides funds to construct the Culpeper Technical Center of Germanna Community College.)

Chief Patron: Broman Item C-104.15 #2h

Co-Patron(s): Cranwell

Education: Higher EducationFY 00-01FY 01-02Virginia Community College\$0\$7,500,000GFSystem\$0\$1,500,000NGF

Language:

Page 537, after line 36, insert:

"C-104.15. New Construction: Culpeper \$9,000,000

**Technical Center** 

Fund Sources: General \$7,500,000

Trust and Agency \$1,500,000".

# **Explanation:**

(This amendment provides funds to construct the Culpeper Technical Center of Germanna Community College.)

Chief Patron: Councill Item C-104.40 #1h

Education: Higher Education FY 00-01 FY 01-02

Virginia Community College \$0 \$3,000,000 GF

System

Language:

Page 538, after line 3, insert:

"C-104.40. New Construction: Workforce \$3,000,000

Training and Technology Center, Southside

Virginia

Fund Sources: General \$3,000,000".

## **Explanation:**

(This amendment would fund a 30,000-square-foot workforce training and technology center in Emporia.)

Chief Patron: Parrish Item C-104.40 #2h

Co-Patron(s): Almand, Bolvin, Callahan, Darner,

Dillard, May, McQuigg, Moran, Plum, Rollison, Scott, Van Landingham, Watts

<b>Education: Higher Education</b>	FY 00-01	FY 01-02	
Virginia Community College	\$0	\$400,000	GF
System			

## Language:

Page 538, after line 3, insert:

"C-104.40. Improvements: Manassas \$400,000

Entrance, Northern Virginia

Fund Sources: General \$400,000".

# **Explanation:**

(This amendment requests funds to create a controlled intersection at the main entrance to the Manassas Campus of Northern Virginia Community College.)

Chief Patron: Landes Item C-104.40 #3h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	FY 01-02	
Virginia Community College	\$0	\$334,000	GF
System	\$0	\$12,000	NGF

# Language:

Page 538, after line 3, insert:

"C-104.40. New Construction: Humanities \$346,000 and Performing Arts Building, Blue Ridge

Fund Sources: General \$334,000 Trust and Agency \$12,000".

## **Explanation:**

(This amendment requests funds to complete architectural plans for the construction of a 23,500-square-foot classroom building to house the college's Humanities, Fine and Performing Arts programs.)

Chief Patron: Sherwood Item C-104.40 #4h

Co-Patron(s): Louderback, May, Weatherholtz

<b>Education: Higher Education</b>	FY 00-01	FY 01-02	
Virginia Community College	\$0	\$7,236,687	GF
System	\$0	\$1,250,000	NGF

### Language:

Page 538, after line 3, insert:

"C-104.40. New Construction: Science \$8,486,687

Laboratory Building, Lord Fairfax

Fund Sources: General \$7,236,687 Trust and Agency \$1,250,000".

# **Explanation:**

(This amendment provides funds for construction of a 33,000-square-foot Science Laboratory Building and renovation of five old labs at Lord Fairfax Community College. Planning funds for the project were provided in the 1994-96 biennium.)

Chief Patron: Jackson Item C-104.40 #5h

Co-Patron(s): Tate

Education: Higher Education FY 00-01 FY 01-02

Virginia Community College \$0 \$2,327,739 GF

System

# Language:

Page 538, after line 3, insert:

"C-104.40. Improvements: Campus \$2,327,739

Renovations, Wytheville

Fund Sources: General \$2,327,739".

### **Explanation:**

(This amendment provides funds for renovation of five buildings on the Wytheville Community College campus.)

Chief Patron: Tata Item C-104.40 #6h

Co-Patron(s): Barlow, Jones C., McDonnell, Moss,

Purkey

<b>Education: Higher Education</b>	<b>FY 00-01</b>	FY 01-02	
Virginia Community College	\$0	\$13,992,000	GF
System	\$0	\$1,474,000	NGF

### Language:

Page 538, after line 3, insert:

"C-104.40. New Construction: Academic \$15,466,000

Building, Virginia Beach, Tidewater

Fund Sources: General \$13,992,000

Trust and Agency \$1,474,000".

# **Explanation:**

(This amendment provides construction of a new 80,000-square-foot academic building on the Virginia Beach campus of Tidewater Community College.)

Chief Patron: Jackson Item C-104.40 #7h

Co-Patron(s): Tate

Education: Higher Education FY 00-01 FY 01-02

Virginia Community College \$0 \$100,000 GF

System

# Language:

Page 538, after line 3, insert:

"C-104.40. Planning: Auditorium,

\$100,000

Wytheville

Fund Sources: General

\$100,000".

### **Explanation:**

(This amendment provides funds to plan for an auditorium on the Wytheville Community College campus.)

Chief Patron: Hamilton Item C-104.40 #8h

Education: Higher Education FY 00-01 FY 01-02

Virginia Community College \$0 \$2,203,440 GF

System

Language:

Page 538, after line 3, insert:

"C-104.40. Improvements: Campus \$2,203,440

Renovations, Thomas Nelson

Fund Sources: General \$2,203,440".

# **Explanation:**

(This amendment provides funds for campus renovations at Thomas Nelson Community College.)

Chief Patron: Sherwood Item C-104.40 #9h

# **Education: Higher Education**

Virginia Community College Language

System

### Language:

Page 538, after line 3, insert:

"Property Conveyance: Lord Fairfax Community College

1. The State Board for Community Colleges, with the approval of the Governor as otherwise provided by law, is authorized to convey title, at no cost, to the Lord

Fairfax Community College Educational Foundation, Inc., for certain real property described generally as 10 acres, more or less, of the central portion of the Middletown Campus.

- 2. The conveyance provided for in this section is authorized for the beneficial purpose of constructing an academic facility with an estimated cost of \$13 million. The cost of construction shall be borne entirely by nonstate sources.
- 3. The conveyance shall further provide that the plans and specifications for any facilities to be provided shall be approved by the State Board for Community Colleges, and that title to the property shall not be further conveyed to any entity or individual other than the Commonwealth."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Hamilton Item C-104.40 #10h

<b>Education: Higher Education</b>	FY 00-01	FY 01-02	
Virginia Community College	\$0	\$11,000,000	NGF

System

## Language:

Page 538, after line 3, insert:
"C-104.40. Virginia Peninsula Workforce \$11,000,000
Development Center

Fund Sources: Bond Proceeds \$11,000,000".

"The Virginia Public Building Authority is authorized to issue bonds to finance or refinance this project. Upon completion of the financing, an amount equal to the pro rata share of the debt service on bonds allocable to the project, but not in excess of the amount specified in paragraph R.1. of Item 227, shall be transferred to Item 291 herein. The local match provisions of Item 227 R.4. shall continue in effect."

## **Explanation:**

(This amendment provides for the refinancing of the Virginia Peninsula Workforce Center through the Virginia Public Building Authority. The refinancing would replace a capital lease-purchase agreement.)

Chief Patron: Griffith Item C-104.40 #11h

Education: Higher Education FY 00-01 FY 01-02

Virginia Community College \$0 \$500,000 NGF

System

Language:

Page 538, after line 3, insert:

"C-104.40. Parking Lot, Virginia Western \$500,000

Fund Sources: Bond Proceeds \$500,000".

**Explanation:** 

(This amendment authorizes Virginia Western Community College to construct a parking lot from college funds.)

Chief Patron: Deeds Item C-105.06 #1h

Education: Higher Education FY 00-01 FY 01-02

Virginia Military Institute \$0 \$800,000 GF

Language:

Page 538, after line 19, insert:

"C-105.06. Planning: Nichols Engineering \$800,000

Hall Renovation

Fund Sources: General \$800,000".

**Explanation:** 

(This amendment provides planning funds for the renovation of Nichols Engineering Hall at Virginia Military Institute.)

Chief Patron: Shuler Item C-111 #1h

Education: Higher Education FY 00-01 FY 01-02

Virginia Polytechnic Institute And \$56,800,000 \$0 NGF

State University

#### Language:

Page 539, line 5, strike "\$26,000,000" and insert "\$82,800,000".

#### **Explanation:**

(This amendment provides additional 9(d) revenue bond authorization for Phases I and II of the Lane Stadium expansion. Student fees will not be impacted by the project.)

Chief Patron: Shuler Item C-116 #1h

Education: Higher Education FY 00-01 FY 01-02

Virginia Polytechnic Institute And \$0 \$24,394,000 GF

State University

### Language:

Page 539, line 18, strike "\$0" and insert "\$24,394,000".

### **Explanation:**

(This amendment provides \$24.4 million for the second phase of the Bioinformatics Project at Virginia Tech.)

Chief Patron: Callahan Item C-118.4 #1h

Education: Higher Education FY 00-01 FY 01-02

Virginia Cooperative Extension \$1,600,000 \$0 GF And Agricultural Experiment (\$1,600,000) \$0 NGF

Station

## Language:

Page 540, line 37, unstrike "\$1,900,000".

Page 540, strike line 38.

Page 540, strike line 40.

# **Explanation:**

(This amendment requests general funds to replace bond financing.)

Chief Patron: Shuler Item C-118.50 #1h

Education: Higher Education FY 00-01 FY 01-02

Virginia Cooperative Extension And Agricultural Experiment Station \$23,593,000 GF

\$0

### Language:

Page 540, after line 34, insert: "C-118.50. New Construction: Construct Agriculture and Natural Resources Research Facility (16080)

Fund Sources: General

## **Explanation:**

(This amendment provides funds for construction of a 82,000 square foot laboratory facility for agriculture and natural resources. Planning funds of \$1.6 million were provided for the project in the 1998-2000 biennium.)

Chief Patron: Wardrup Item C-118.50 #2h

#### Education: Higher Education FY 00-01 FY 01-02

Virginia Cooperative Extension \$300,000 \$0 GF

And Agricultural Experiment

Station

### Language:

Page 540, after line 34, insert:

"C-118.50. Improvements: Replace \$300,000

Hampton Roads Facility (16236)

Fund Sources: General \$300,000".

# **Explanation:**

(This amendment provides a supplement to a project to replace a wing of the Hampton Roads Extension Facility. The project was authorized with \$1,345,000 in the 1998-2000 biennium; however, recent construction bids have been in excess of the appropriation.)

Chief Patron: DeBoer Item C-121 #1h

Co-Patron(s): Jones D.C., Jones J.C., Spruill

**Education: Higher Education** 

Virginia State University Language

Language:

Page 541, after line 15, insert:

"This project is contained in Chapter 244, 2000 Acts of Assembly, as Residence Hall Addition. The correct name for this project is Construct New Dormitory."

**Explanation:** 

(This amendment self-explanatory.)

Chief Patron: DeBoer Item C-122.40 #1h

Co-Patron(s): Baskerville, Christian, Crittenden,

Ingram, Jones D.C., Jones J.C.,

McEachin, Melvin, Robinson, Spruill,

Van Landingham

Education: Higher Education FY 00-01 FY 01-02

Virginia State University \$0 \$15,100,000 GF

Language:

Page 541, after line 24, insert:

"C-122.40. New Construction: Science and \$15,100,000

**Technology Building** 

Fund Sources: General \$15,100,000".

**Explanation:** 

(This amendment requests \$15.1 million of general fund to construct a new 80,000 square foot science and technology academic building.)

Chief Patron: DeBoer Item C-122.40 #2h

Co-Patron(s): Robinson, Spruill

**Education: Higher Education** 

Virginia State University

Language

Language:

## Page 541, after line 24, insert:

"The General Assembly herewith authorizes Virginia State University to transfer unexpended capital outlay appropriations from the projects enumerated in Items C-119. through C-122.30. and any other unexpended appropriations for capital projects of the university for the sole purpose of addressing the unfunded capital needs identified in its Institutional Performance Agreement, as submitted on October 6, 2000. Such transfers shall otherwise be made in accordance with §4-4.01 m. of this act. "

## **Explanation:**

(This amendment provides language that permits Virginia State University to use unexpended appropriations from capital outlay projects to address capital needs identified in its Institutional Performance Agreement.)

Chief Patron: Dickinson Item C-125 #1h

Co-Patron(s): Callahan

Education: Other FY 00-01 FY 01-02

Jamestown-Yorktown Foundation \$2,958,000 \$0 NGF

## Language:

Page 542, line 4, strike "\$24,783,000" and insert "\$27,741,000".

Page 542, line 6, strike "\$24,783,000" and insert "\$27,741,000".

# **Explanation:**

(This amendment provides additional bond authority for the Jamestown Gallery project.)

Chief Patron: Dickinson Item C-125 #2h

Co-Patron(s): Callahan

Education: Other FY 00-01 FY 01-02

Jamestown-Yorktown Foundation \$16,000,000 \$0 GF

(\$16,000,000) \$0 NGF

## Language:

Page 542, line 5, restore stricken language.

Page 542, line 5, strike "\$8,856,000" and insert "\$16,000,000".

Page 542, line 6, strike "\$24,783,000" and insert "\$8,783,000".

# **Explanation:**

(This amendment restores general funds to the Jamestown Gallery project.)

Chief Patron: Dickinson Item C-126 #1h

Co-Patron(s): Callahan

Education: Other FY 00-01 FY 01-02

Jamestown-Yorktown Foundation \$5,269,000 \$0 NGF

#### Language:

Page 542, line 8, strike "\$459,000" and insert "\$5,728,000".

Page 542, after line 9, insert:

"Bond Proceeds......\$5,269,000".

### **Explanation:**

(This amendment provides Virginia Public Building Authority bond authorization for the Jamestown Entrance Plaza, Parking Lots and Roadways project.)

Chief Patron: Dickinson Item C-127 #1h

Co-Patron(s): Callahan

Education: Other FY 00-01 FY 01-02

Jamestown-Yorktown Foundation \$1,533,000 \$0 NGF

# Language:

Page 542, line 13, strike "\$255,000" and insert "\$1,788,000".

Page 542, after line 14, insert:

"Bond Proceeds......\$1,533,000".

# **Explanation:**

(This amendment provides Virginia Public Building Authority bond authorization for the Jamestown Riverfront Support Area project.)

Chief Patron: Dickinson Item C-131 #1h

Co-Patron(s): Callahan

Education: Other FY 00-01 FY 01-02

Jamestown-Yorktown Foundation \$487,000 \$0 NGF

# Language:

Page 542, line 28, strike "\$43,000" and insert "\$530,000".

Page 542, after line 29, insert:

"Bond Proceeds......\$487,000".

### **Explanation:**

(This amendment provides Virginia Public Building Authority bond authorization for the Jamestown Maintenance Building project.)

Chief Patron: Dickinson Item C-133 #1h

Co-Patron(s): Callahan

Education: Other FY 00-01 FY 01-02

Jamestown-Yorktown Foundation \$617,000 \$0 GF (\$617,000) \$0 NGF

Language:

Page 542, line 37, restore stricken language.

Page 542, line 38, strike "\$1,984,000" and insert "\$1,367,000".

**Explanation:** 

(This amendment restores general funds to the Jamestown Fort project.)

Chief Patron: Landes Item C-134.50 #1h

Education: Other FY 00-01 FY 01-02

Frontier Culture Museum Of \$0 \$867,500 GF

Virginia

Language:

Page 543, after line 8, insert:

"§2-29.10 Frontier Culture Museum (239)".

"C-134.50. Improvements: Maintain \$867,500

Historic Preservation Building

Fund Sources: General \$867,500".

**Explanation:** 

(This amendment provides funds to maintain the Historic Preservation Building.)

Chief Patron: Rollison Item C-137.15 #1h

**Education: Other** 

The Science Museum Of Virginia

Language

### Language:

Page 543, after line 22, insert:

- "1. The General Assembly hereby authorizes the Science Museum of Virginia, George Mason University and the Department of the Treasury to contract with Prince William County, it's agents or instrumentalities, for financing, acquisition, construction and equipping of a new science center and academic and educational laboratory facility.
- 2. The Museum and the University are authorized to enter into a lease agreement with respect to such building, subject to the written approval of the Governor and the following conditions. Real property sufficient upon which to construct the facility shall be conveyed to the Commonwealth, in fee simple, at no cost to the Commonwealth or Prince William County. Lease payments by the Commonwealth for the facility shall not exceed \$3,700,000 annually. Annual payments shall be sufficient to pay all debt service and administrative expenses on any bonds issued for the facility by Prince William County, it's agents or instrumentalities. Such bonds shall provide amounts sufficient for the planning, acquisition, construction, and equipping of the building, including issuance costs and any reserve fund and all interest on the bonds prior to the beginning of the lease payments. The terms and structure of such bonds shall be approved by the Treasury Board as provided in §2.1-179 (7), Code of Virginia. The lease shall be for a term of not more that 21 years and shall provide that, upon the expiration of its term and the payment of the bonds, the building shall convey to the Commonwealth at no additional cost.
- 3. It is the intent of the General Assembly to appropriate general fund revenues sufficient to pay lease payments.
- 4. Prior to execution, such lease shall be subject to the reviews and approvals prescribed by §§2.1-179 and 2.1-504.2, Code of Virginia, and §§ 4-3.03 and 4-5.09 of this act.
- 5. The leased facility generally shall be composed of museum galleries and exhibit spaces, laboratories, offices, and ancillary areas for operations of the Science Museum of Virginia and George Mason University, estimated at 170,000 square feet, more or less."

#### **Explanation:**

(This amendment provides authorization to construct an approximately 170,000-square-foot museum, and academic classroom and laboratory facilities, to be jointly occupied by the Science Museum of Virginia and George Mason University in Prince William County, adjacent to the Potomac and Occoquan Rivers. The project would be financed through Prince William County, and leased to the Commonwealth.)

Chief Patron: Rollison Item C-137.2 #1h

Education: Other FY 00-01 FY 01-02

The Science Museum Of Virginia \$0 \$40,000,000 GF

#### Language:

Page 543, line 24, strike "\$0" and insert "\$40,000,000".

### **Explanation:**

(This amendment provides funds to construct an approximately 170,000-square-foot museum, and academic classroom and laboratory facilities, to be jointly occupied by the Science Museum of Virginia and George Mason University in Prince William County, adjacent to the Potomac and Occoquan Rivers.)

Chief Patron: Rollison Item C-137.2 #2h

Education: Other FY 00-01 FY 01-02

The Science Museum Of Virginia \$0 \$2,000,000 GF

### Language:

Page 543, line 24, strike "\$0" and insert "\$2,000,000".

# **Explanation:**

(This amendment provides funds to continue the design work associated with construction of an approximately 170,000-square-foot museum, and academic classroom and laboratory facilities, to be jointly occupied by the Science Museum of Virginia and George Mason University in Prince William County, adjacent to the Potomac and Occoquan Rivers.)

Chief Patron: Clement

Item C-137.2 #3h

Education: Other FY 00-01 FY 01-02

The Science Museum Of Virginia \$0 \$4,400,000 GF

#### Language:

Page 543, line 24, strike "\$0" and insert "\$4,400,000".

### **Explanation:**

(This amendment provides supplemental funds to construct an approximately 34,000-square-foot addition to the Danville Science Center, to co-locate museum facilities and educational programs currently located at the Danville Community College.)

Chief Patron: Clement Item C-137.25 #1h

#### **Education: Other**

The Science Museum Of Virginia

Language

## Language:

Page 543, after line 25, insert:

- 1. The General Assembly hereby authorizes the Science Museum of Virginia and the Department of the Treasury to contract with the City of Danville, it's agents or instrumentalities, for financing, acquisition, construction and equipping of a new science center and academic and educational laboratory facility.
- 2. The Museum is authorized to enter into a lease agreement with respect to such building, subject to the written approval of the Governor and the following conditions. Lease payments by the Commonwealth for the facility shall not exceed \$400,000 annually. Annual payments shall be sufficient to pay all debt service and administrative expenses on any bonds issued for the facility by the City of Danville, it's agents or instrumentalities. Such bonds shall provide amounts sufficient for the planning, acquisition, construction, and equipping of the building, including issuance costs and any reserve fund and all interest on the bonds prior to the beginning of the lease payments. The terms and structure of such bonds shall be approved by the Treasury Board as provided in §2.1-179 (7), Code of Virginia. The lease shall be for a term of not more that 21 years and shall provide that, upon the expiration of its term and the payment of the bonds, the building shall convey to the Commonwealth at no additional cost.

- 3. It is the intent of the General Assembly to appropriate general fund revenues sufficient to pay lease payments.
- 4. Prior to execution, such lease shall be subject to the reviews and approvals prescribed by §§2.1-179 and 2.1-504.2, Code of Virginia, and §§ 4-3.03 and 4-5.09 of this act.
- 5. The leased facility generally shall be composed of museum galleries, theater and exhibit spaces, and ancillary areas for operations of the Science Museum of Virginia, estimated at 34,000 square feet, more or less."
- 1. The General Assembly hereby authorizes the Science Museum of Virginia and the Department of the Treasury to contract with the City of Danville, it's agents or instrumentalities, for financing, acquisition, construction and equipping of a new science center and academic and educational laboratory facility.

#### **Explanation:**

(This amendment provides supplemental funds through a lease arrangement to construct an approximately 34,000-square-foot addition to the Danville Science Center, for museum facilities and certain educational programs currently located at the Danville Community College.)

Chief Patron: Hargrove Item C-137.30 #1h

Education: Other FY 00-01 FY 01-02

The Science Museum Of Virginia \$0 \$1,000,000 GF

Language:

Page 543, after line 25, insert:

"C-137.30. New Construction: Planning for \$1,000,000

Aviation Museum Addition, Phase I

Fund Sources: General \$1,000,000".

# **Explanation:**

(This amendment provides funds to design an approximately 100,000-square-foot addition to the Virginia Aviation Museum at Richmond International Airport. The project contemplates providing added exhibit space,

parking, and aprons/ramps for "fly-ins.")

Chief Patron: Hargrove Item C-137.30 #2h

Education: Other FY 00-01 FY 01-02

The Science Museum Of Virginia \$0 \$15,000,000 GF

Language:

Page 543, after line 25, insert:

"C-137.30. New Construction: Aviation \$15,000,000

Museum Addition, Phase I

Fund Sources: General \$15,000,000".

#### **Explanation:**

(This amendment provides funds to construct an approximately 100,000-square-foot addition to the Virginia Aviation Museum at Richmond International Airport. The project contemplates providing added exhibit space, parking, and aprons/ramps for "fly-ins.")

Chief Patron: Rhodes Item C-137.30 #3h

Education: Other FY 00-01 FY 01-02

The Science Museum Of Virginia \$0 \$899,000 GF

Language:

Page 543, after line 25, insert:

"C-137.30. Maintenance Reserve: Deferred \$899.000

Maintenance

Fund Sources: General \$899,000".

## **Explanation:**

(This amendment provides funds for the backlog of basic maintenance projects at the Science Museum of Virginia. The museum's current (fiscal year 01) approved list of maintenance reserve projects totals \$2.9 million; the museum's maintenance reserve appropriation for fiscal year 00-02 totals \$1.2 million. This amendment requests funds to address the balance of existing deferred

maintenance, which includes repair and replacement of chillers, boilers, roofing, HVAC, masonry, doors, and windows.)

Chief Patron: Deeds Item C-145 #1h

Natural Resources FY 00-01 FY 01-02

Department Of Conservation And \$0 \$8,000,000 GF

Recreation

#### Language:

Page 546, line 11, strike "\$1,686,000" and insert "\$9,686,000".

#### **Explanation:**

(This amendment provides an additional \$8.0 million the second year from the general fund for State Park Maintenance Reserve Projects. This is a recommendation of the Commission on the Future of Virginia's Environment.)

Chief Patron: Deeds Item C-145.10 #1h

Natural Resources FY 00-01 FY 01-02

Department Of Conservation And \$0 \$1,000,000 GF

Recreation

Language:

Page 546, after line 12, insert:

"C-145.10. New Construction: \$1,000,000

Environmental Education Center, Douthat

Fund Sources: General \$1,000,000".

## **Explanation:**

(This amendment provides funding to construct an Environmental Education Center at Douthat State Park.)

Chief Patron: Grayson Item C-145.10 #2h

Natural Resources FY 00-01 FY 01-02

Department Of Conservation And \$0 \$250,000 GF

#### Recreation

#### Language:

Page 546, after line 12, insert:

"C-145.10. Acquisition: Adjacent property,

\$250,000

York River

Fund Sources: General

\$250,000".

#### **Explanation:**

(This amendment provides funding for acquisition of property adjacent to York River State Park.)

Chief Patron: Wright Item C-145.10 #3h

Natural Resources FY 00-01 FY 01-02

Department Of Conservation And \$0 \$2,000,000 GF

Recreation

## Language:

Page 546, after line 12, insert:

"C-145.10. New Construction: Visitor \$2,000,000

Center, Sailor's Creek Battlefield

Fund Sources: General \$2,000,000".

# **Explanation:**

(This amendment provides funding to construct a Visitors Center at Sailor's Creek Battlefield State Park.)

Chief Patron: Suit Item C-145.10 #4h

Natural Resources FY 00-01 FY 01-02

Department Of Conservation And \$0 \$2,000,000 GF

Recreation

## Language:

Page 546, after line 12, insert:

"C-145.10. New Construction: Visitor \$2,000,000

Center, False Cape

Fund Sources: General \$2,000,000".

## **Explanation:**

(This amendment provides funding to construct a Visitor Center and environmental education center at False Cape State Park.)

Chief Patron: Dillard Item C-145.10 #5h

Natural Resources FY 00-01 FY 01-02

Department Of Conservation And \$0 \$250,000 GF

Recreation

Language:

Page 546, after line 12, insert:

"C-145.10. New Construction: Sailboat \$250,000

Pier, Leesylvania

Fund Sources: General \$250,000".

## **Explanation:**

(This amendment provides funding to construct a sailboat pier at Leesylvania State Park.)

Chief Patron: Bennett Item C-145.10 #6h

Natural Resources FY 00-01 FY 01-02

Department Of Conservation And \$0 \$1,250,000 GF

Recreation

Language:

Page 546, after line 12, insert:

"C-145.10. Improvements: Mulberry Hill \$1,250,000

Mansion, Staunton River Battlefield

Fund Sources: General \$1,250,000".

## **Explanation:**

(This amendment provides funding to renovate Mulberry Hill Mansion, construct a canoe landing, bury electrical lines and construct a horse camping area at Staunton River Battlefield State Park.)

Chief Patron: Clement Item C-154.1 #1h

Co-Patron(s): Armstrong, Bennett, Councill, Day,

Jackson, Morgan, Rollison, Thomas, Van

Yahres

<b>Natural Resources</b>	FY 00-01	FY 01-02	
Virginia Museum Of Natural	\$15,200,000	\$0	GF
History	\$0	(\$15,200,000)	NGF

#### Language:

Page 547, line 17, strike "\$0" and insert "\$15,200,000".

Page 547, line 17, strike "\$15,200,000" and insert "\$0".

Page 547, line 18, strike "Bond Proceeds" and insert "General".

Page 547, line 18, strike "\$0" and insert "\$15,200,000".

Page 547, line 18, strike "\$15,200,000" and insert "\$0".

Page 547, line 20, strike "Bond Proceeds" and insert "General".

Page 547, line 20, strike "\$0" and insert "\$15,200,000".

Page 547, line 20, strike "\$15,200,000" and insert "\$0".

# **Explanation:**

(This amendment provides general funds in the first year for the Museum of Natural History as opposed to bond proceeds in the second year as proposed in the introduced budget bill.)

Chief Patron: Dickinson Item C-176 #1h

## Public Safety FY 00-01 FY 01-02

Department Of Corrections, \$0 \$8,600,000 GF

Central Activities

## Language:

Page 551, line 6, strike "\$0" and insert "\$8,600,000".

#### **Explanation:**

(This amendment provides \$8,600,000 from the general fund the second year for construction of a new water treatment plant for the James River Correctional Center, serving all of the adult and juvenile correctional centers in the area, the Goochland campus of the J. Sergeant Reynolds Community College, and the Goochland County Courthouse area.)

Chief Patron: Landes Item C-193 #1h

Transportation FY 00-01 FY 01-02

Department Of Transportation \$0 \$8,000,000 GF

#### Language:

Page 556, line 35, strike "\$0" and insert "\$8,000,000".

Page 556, line 45, strike "may" and insert "shall".

Page 556, line 47, strike "\$845,000" and insert "\$8,000,000."

Page 556, line 48, before "The", insert:

"The project shall be appropriated \$8,000,000 in general funds in the second year to provide for the information and technology center needs for both the Department of Transportation and the Department of State Police to renovate offices, provide safety improvements, etc."

# **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Councill Item C-200 #2h

Co-Patron(s): Abbitt, Spruill

Central Appropriations FY 00-01 FY 01-02

Central Capital Outlay \$0 \$759,211 GF

# Language:

Page 558, line 4, strike "\$111,810,000" and insert "\$112,569,211".

## **Explanation:**

(This amendment provides general funds for an increase in the Maintenance Reserve appropriation for Longwood College. The bill, as introduced, provides bond proceeds to fund the increase.)

Chief Patron: Dickinson Item C-200 #3h

Co-Patron(s): Callahan

<b>Central Appropriations</b>	FY 00-01	FY 01-02	
Central Capital Outlay	\$0	\$497,590	GF
	\$0	(\$497,590)	NGF

#### Language:

Page 558, line 6, strike "\$0" and insert "\$497,590".

Page 561, line 7, strike "\$111,810,000" and insert "\$111,312,410".

#### **Explanation:**

(This amendment restores general funds for maintenance reserve projects related to the Jamestown Yorktown Foundation.)

Chief Patron: Bloxom Item C-206.10 #1h

#### **Independent Agencies**

Virginia Workers' Compensation Commission

Language

## Language:

Page 567, after line 10, insert:

"§2-53.10 Virginia Workers' Compensation Commission (191)

C-206.10. The Virginia Workers' Compensation Commission is authorized and directed to complete a space planning study to address administrative office and program management needs, which may include, but not necessarily be limited to, architectural and engineering plans, specifications and assessments. The study shall consider alternatives to address such needs, and propose a prudent plan or plans based upon an evaluation of alternatives. The alternatives considered may include acquisition of real property, new construction, lease, lease-purchase, and/or co-location of office space with other state agencies or institutions for mutually beneficial purposes. The study shall further include an assessment of the value of the Commission's real property office space in the City of Richmond, and such value shall be considered in the planning process to address the Commission's space needs. A report, providing such recommendations as may seem appropriate, shall be presented to the Governor and the General Assembly no later than October 1, 2001."

## **Explanation:**

(This amendment calls for a study on office space needs by the Workers' Compensation Commission.)

Chief Patron: Robinson Item 3-1.01 #1h

#### **Transfers**

Interfund Transfers Language

#### Language:

Page 572, strike lines 29 through 31.

Page 572, line 32, strike "BB" and insert "AA".

Page 572, line 37, strike "CC" and insert "BB".

Page 572, line 41, strike "DD" and insert "CC".

Page 572, line 43, strike "EE" and insert "DD".

## **Explanation:**

(This amendment eliminates the proposed transfer of \$1,000,000 to the general fund from Virginia Alcohol Safety Action Program balances.)

Chief Patron: Dickinson Item 3-1.01 #2h

#### Transfers

Interfund Transfers Language

#### Language:

Page 572, strike lines 41 and 42.

## **Explanation:**

(This amendment rejects the proposed amendment to transfer \$121,250 from the Fish Passage and Revolving Loan Fund to the general fund. Existing language in Item 420.A. continues the authorization for the Embrey Dam Project to proceed using general funds.)

Chief Patron: Bloxom Item 4-1.09 #1h

## **Appropriations**

Appropriation Redistribution

Language

## Language:

Page 582, line 26, after "Budget," insert:

"and the Chairmen of House Appropriations and Senate Finance Committees".

#### **Explanation:**

(This amendment requires quarterly reports to the Chairmen of the Appropriations and Finance Committees as well as to the Director of DPB regarding redistribution actions required by the Executive Management Program.)

Chief Patron: Callahan Item 4-2.01 #1h

Revenues

Nongeneral Fund Revenues

Language

#### Language:

Page 584, after line 9, insert:

"10. Notwithstanding §23-38.58, Code of Virginia, senior citizens with a taxable individual income not exceeding \$15,000 for Virginia income tax purposes shall be eligible for benefits of the Senior Citizens Higher Education Act."

## **Explanation:**

(This amendment makes senior citizens with a taxable income not exceeding \$15,000 eligible for benefits of the Senior Citizens Higher Education Act. The limit currently is \$10,000. The Senior Citizens Higher Education Act permits senior citizens, under certain conditions, to enroll in state institutions of higher education without paying tuition and fees.)

Chief Patron: Bryant Item 4-2.02 #1h

#### Revenues

General Fund Revenue

Language

#### Language:

Page 585, line 38, strike "lease" and insert:

"leases, including those of the Virginia Department of Transportation,".

Page 585, line 38, strike "in accordance with §2.1-512, Code of Virginia" and insert:

"and credited to the Statewide Land Mobile Radio System Special Fund for use in defraying the implementation and operating costs of this System. The Controller shall establish the Statewide Land Mobile Radio System Special Fund on the Commonwealth Accounting and Reporting System as a non-reverting special fund for this purpose. The Comptroller is authorized to make disbursements from the Fund only upon approval of the Land Mobile Radio System Board established

in Item 491 of this act."

#### **Explanation:**

(This amendment implements a recommendation by the Department of Technology Planning on the implementation of the statewide shared land mobile radio system. The recommendation specifically states that a special fund shall be established in the Appropriation Act with the requirement that all revenue received (either currently or in the future) by any agency of the Commonwealth from the leasing of communications tower space or tower sites be deposited in the Fund. This provides a method for determining the current revenue stream from this practice and revenues deposited in this Fund can be used to defray the cost of developing the upgraded statewide shared land mobile radio system.)

Chief Patron: Callahan Item 4-4.01 #1h

## **Capital Projects**

General Language

#### Language:

Page 592, after line 48, insert:

"x. It is the intent of the General Assembly that all agencies and institutions be encouraged to use value engineering in program operations and projects."

## **Explanation:**

(This amendment expresses the General Assembly's intent to extend value engineering concepts to all programs and projects throughout the state.)

Chief Patron: Callahan Item 4-5.06 #1h

# **Special Conditions and Restrictions on Expenditures**

Goods and Services Language

#### Language:

Page 596, delete line 52.

Page 597, delete line 1 through 3.

Page 596, after line 51, insert:

"2. The Department of Information Technology has entered into a state government-wide contract for the provision of computer services at each state employee's desk or seat through a private sector contract for seat management services. Under the seat management contract, the customer agency pays one fixed fee for all desktop or laptop personal computing services including hardware, software, maintenance, and help desk. Other benefits include a reduction in the total cost of ownership, standardization, enhancement of productivity, elimination of obsolescence, accurate asset management, and a single source of accountability. All Executive Branch agencies and institutions of higher education are directed to implement seat management and take advantage of these benefits unless Total Cost of Ownership (TCO) studies show such alternative is not cost effective."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Thomas Item 4-6.01 #1h

## **Positions and Employment**

Employee Compensation Language

Language:

Page 604, strike lines 54 through 56.

Page 602, after line 60, insert:

"Executive Director, Department of Game and

Inland Fisheries \$102,874 \$106,217 \$109,935".

**Explanation:** 

(This amendment moves the Director of the Department of Game and Inland Fisheries from a Level III to a Level I agency head.)

Chief Patron: Deeds Item 4-6.01 #2h

**Positions and Employment** 

Employee Compensation Language

Language:

Page 601, line 41, after "4-6.01 strike "b, c, and".

**Explanation:** 

(This amendment prohibits the granting of performance bonuses for employees listed in §4.6-01 b and §4.6.01 c.)

Chief Patron: Van Landingham Item 4-6.01 #3h

#### **Positions and Employment**

**Employee Compensation** 

Language

#### Language:

Page 602, strike lines 24 through 26.

Page 609, after line 18, insert:

"o.1. The Commissioner of the Department of Social Services shall be paid an annual salary of \$113,295 from the period of July 1, 2000, to November 24, 2000, and \$116,977 from November 25, 2000, to November 24, 2001. The payment of these salary amounts shall be based on the following conditions: requests for proposals for grants for agencies and organizations applying to receive federal Temporary Assistance to Needy Families (TANF) funds for the purposes set forth in Item 390.2.b. are prepared and sent to these agencies and organizations for review at least 30 days prior to July 1 of the fiscal year for which funding has been appropriated or allocated; contracts for such agencies and organizations are executed within 30 days of the start of the fiscal year for which funding has been appropriated or allocated for the purposes set forth in Item 390.2.b.; and a monthly report detailing budgeted and actual TANF expenditures is provided to the Chairmen of the House Appropriations and Senate Finance Committees effective upon the signing of this act.

- 2. If the above conditions are not met, the Department of Planning and Budget shall unallot the amounts provided for the Commissioner's salary as listed above and the Comptroller shall not issue payroll checks for that portion of Commissioner's annual salary that corresponds to the period of delay in executing the aforementioned contracts.
- 3. If the above conditions are met and certified by the Auditor of Public Accounts by September 1, 2001, the Commissioner is eligible to receive an annual salary in the amount of \$121,071 during the period of November 25, 2001, to June 30, 2002."

## **Explanation:**

(This amendment strikes language setting forth the salary of the Commissioner of the Department of Social Services in a table along with other agency heads. Language is added which sets forth the salary of the Commissioner in a separate paragraph, along with conditions of employment based on the satisfactory preparation and execution of contracts for the expenditure of TANF funding as directed by the General Assembly. A companion amendment is located in Item

547.)

Chief Patron: Marshall Item 4-7.01 #1h

**Statewide Plans** 

Manpower Control Program

Language

## Language:

Page 612, after line 12, insert:

"g. No state employee or state-funded program may refer individuals to, counsel about, prescribe drugs for, or provide birth control services to a minor without parental consent."

## **Explanation:**

(This amendment is self-explanatory.)