

*Amendments to House Bill 1600, as Introduced*

Item 0 #1h

**Revenues**

Revenues

Language

**Language:**

Page 2, line 5, strike "214,104,230", "7,924,779", and "206,179,451" and insert "213,177,714", "7,924,779", and "205,252,935".

Page 2, line 7, strike "11,401,394,869", "12,198,884,844", and "23,600,279,713" and insert "11,179,394,869", "11,958,744,844", and "23,138,139,713".

Page 2, line 9, strike "354,965,023", "362,968,790", and "717,933,813" and insert "359,280,023", "374,572,853", and "733,852,876".

Page 2, line 12, strike "12,652,098,626", "12,569,778,413", and "25,221,877,039" and insert "12,435,340,142", "12,341,242,476", and "24,776,582,618".

Page 2, line 17, strike "11,447,246,717", "12,378,134,755", and "23,825,381,472" and insert "11,561,809,023", "12,365,711,252", and "23,927,520,275".

Page 2, line 19, strike "667,490,800", "132,332,000", and "799,822,800" and insert "521,408,800", "66,435,460", and "587,844,260".

Page 2, line 22, strike "13,530,033,251", "12,510,466,755", and "26,040,500,006" and insert "13,498,513,557", "12,432,146,712" and "25,930,660,269".

Page 2, line 24, strike "26,182,131,877", "25,080,245,168", and "51,262,377,045" and insert "25,933,853,699", "24,773,389,188", and "50,707,242,887".

**Explanation:**

(This amendment adjusts the funds available for appropriation to reflect changes in general and nongeneral fund revenue, legislation adopted by the General Assembly, and changes in balances and fund transfers.)

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Item 1 #1h

**Legislative Department**

General Assembly Of Virginia

Language

**Language:**

Page 8, line 20, strike "work of the".

Page 8, line 20, strike "be".

Page 8, line 21, strike "completed" and insert:  
"report its findings on base funding adequacy".

Page 8, after line 22, insert:

"6.a. The Joint Subcommittee is hereby continued to provide direction and oversight of higher education funding policies. The Joint Subcommittee shall

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review and articulate policies and funding methodologies on (a) the appropriate share of education and general costs that should be borne by students; (b) student financial aid; and (c) the mix of full-time and part-time faculty. The Joint Subcommittee shall present its recommendations prior to the 2002 Session of the General Assembly.

b. Based on the findings and recommendations of its December 18, 2000, report, the Joint Subcommittee shall coordinate with the State Council of Higher Education, the Secretary of Education, and the Department of Planning and Budget in incorporating the funding guidelines into the 2002-04 biennial budget.

7.a. As part of its responsibilities to ensure the fair and equitable distribution and use of public funds among the public institutions, the State Council of Higher Education shall incorporate the funding guidelines established by the Joint Subcommittee Studying Higher Education Funding Policies, established in Item 1 of this act, into its 2002-04 budget recommendations to the Governor and the General Assembly.

b. By September 1, 2001, the State Council of Higher Education shall present to the Joint Subcommittee a progress report on (a) the development of revised faculty salary peer groups; (b) projected enrollments for the 2002-04 biennium; and (c) other items as requested by the Joint Subcommittee."

**Explanation:**

(This amendment continues the Joint Subcommittee Studying Higher Education Funding Policies and outlines the process for incorporating the Joint Subcommittee's work into budget development for the 2002-04 biennium. A related amendment is found in Item 162.)

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Item 19 #1h

**Legislative Department**

Virginia State Crime Commission

Language

**Language:**

Page 15, after line 35, insert:

"The Virginia State Crime Commission shall conduct a study of all issues related to the transportation of prisoners between state and local correctional facilities and between state correctional facilities and District and Circuit Courts in Virginia. This study shall include a review of current laws pertaining to the

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responsibility of Sheriffs and the Department of Corrections for the transportation of prisoners, current practices for the transportation of prisoners, and current funding provided from all sources for this purpose. The Crime Commission shall complete this study, including any recommendations for statutory or funding changes, and submit its findings to the Chairmen of the House Committees on Courts of Justice and Appropriations, and the Senate Committees on Courts of Justice and Finance prior to the 2002 Session."

**Explanation:**

(This amendment requires the Virginia State Crime Commission to complete a study regarding responsibility and funding for transporting inmates.)

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Item 19 #2h

<b>Legislative Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia State Crime Commission	\$15,624	\$62,500	GF
	1.00	1.00	FTE

**Language:**

Page 15, line 20, strike "\$566,125" and insert "\$581,749".

Page 15, line 21, strike "\$531,295" and insert "\$593,795".

**Explanation:**

(This amendment transfers one position and \$15,624 the first year and \$62,500 the second year from the general fund from the Joint Legislative Audit and Review Commission to the Virginia State Crime Commission pursuant to the September 22, 2000, meeting of the Joint Rules Committee.)

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Item 20 #1h

<b>Legislative Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Joint Legislative Audit And Review Commission	(\$15,624)	(\$62,500)	GF
	-1.00	-1.00	FTE

**Language:**

Page 16, line 12, strike "\$2,822,376" and insert "\$2,806,752".

Page 16, line 13, strike "\$2,823,910" and insert "\$2,761,410".

**Explanation:**

(This amendment transfers one position and \$15,624 the first year and \$62,500

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the second year from the general fund from the Joint Legislative Audit and Review Commission to the Virginia State Crime Commission pursuant to the September 22, 2000, meeting of the Joint Rules Committee.)

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Item 20 #2h

**Legislative Department**

Joint Legislative Audit And  
Review Commission

Language

**Language:**

Page 19, after line 45, insert:

"L. The Joint Legislative Audit and Review Commission shall review the possible expansion of the Virginia Law Officers' Retirement System (VaLORS) to groups beyond those initially included under §51.1-212 of the Code of Virginia. The review shall assess the comparability of potentially eligible groups and prepare an estimate of the fiscal impact of extending VaLORS coverage to each of the groups. In conducting its review, the Commission shall consider comparable programs in states with similar systems. The Commission shall prepare an interim report for the 2002 Session and shall complete its work and submit its findings no later than the 2003 Session of the General Assembly."

**Explanation:**

(This amendment requires the Joint Legislative Audit and Review Commission to review the expansion of VaLORS to employee groups beyond those initially included in the retirement program.)

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Item 22 #1h

**Legislative Department**

Legislative Department Reversion  
Clearing Account

Language

**Language:**

Page 20, after line 24, insert:

"C. Upon approval by the Joint Rules Committee, out of this appropriation, \$200,000 the second year from the general fund shall be transferred to the Chesapeake Bay Commission for the Bi-State Blue Crab Advisory Committee."

**Explanation:**

(This amendment provides funding for the Bi-State Blue Crab Advisory

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Committee, as approved by the Chesapeake Bay Commission, to match funding provided by Maryland to coordinate blue crab fishery management.)

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Item 22 #2h

<b>Legislative Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Legislative Department Reversion Clearing Account	\$484,800	\$0	GF

**Language:**

Page 20, line 12, strike "\$1,793,588" and insert "\$2,278,388".

**Explanation:**

(This amendment provides increased funding for building maintenance per Department of General Services billing information.)

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Item 22 #3h

**Legislative Department**

Legislative Department Reversion Clearing Account	Language
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**Language:**

Page 20, after line 24, insert:

"C. The Clerk of the House of Delegates may expend from existing balances in this program amounts necessary to determine the feasibility of converting the men's lounge area, or any other available space adjacent to the House of Delegates chamber, to a women's restroom."

**Explanation:**

(This amendment authorizes the Clerk of the House to determine the feasibility of constructing a women's restroom adjacent to the House of Delegates chamber to provide a convenient facility for female members of the House.)

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Item 24 #1h

<b>Judicial Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Supreme Court	(\$46,037)	(\$450,867)	GF
	0.00	-7.00	FTE

**Language:**

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Page 21, line 46, strike "\$5,398,635" and insert "\$5,352,598".  
 Page 21, line 46, strike "\$5,851,635" and insert "\$5,400,768".  
 Page 23, line 6, strike "116.63" and insert "109.63".  
 Page 23, line 9, strike "117.63" and insert "110.63".

**Explanation:**

(This amendment would defer a new initiative that provides seven new law clerks for the Supreme Court.)

Item 29 #1h

<b>Judicial Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Court Of Appeals Of Virginia	(\$54,025)	(\$699,430)	GF
	0.00	-11.00	FTE

**Language:**

Page 23, line 17, strike "\$5,630,520" and insert "\$5,576,495".  
 Page 23, line 17, strike "\$6,276,638" and insert "\$5,577,208".  
 Page 24, line 12, strike "66.13" and insert "55.13".  
 Page 24, line 14, strike "66.13" and insert "55.13".

**Explanation:**

(This amendment would defer a new initiative that provides 11 new law clerks for the Court of Appeals.)

Item 31 #1h

<b>Judicial Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
General District Courts	\$0	\$379,276	GF
	0.00	2.00	FTE

**Language:**

Page 25, line 23, strike "\$69,053,127" and insert "\$69,432,403".

**Explanation:**

(This amendment provides \$379,272 and 2.00 FTE to create one new judgeship in the general district courts of both the Sixth and the Seventeenth Judicial Districts, pursuant to House Bill 1683 of the 2001 General Assembly.)

Item 32 #1h

<b>Judicial Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
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Juvenile And Domestic Relations	\$0	\$379,276	GF
District Courts	0.00	2.00	FTE

**Language:**

Page 26, line 21, strike "\$47,783,471" and insert "\$48,162,747".

**Explanation:**

(This amendment provides \$379,272 and 2.00 FTE to create one new judgeship in the juvenile and domestic relations district courts of both the Eight and the Twelfth Judicial Districts, pursuant to House Bill 1683 of the 2001 General Assembly.)

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Item 52 #1h

<b>Executive Offices</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Secretary Of The Commonwealth	(\$100,000)	(\$100,000)	GF

**Language:**

Page 36, line 33, strike "\$1,573,687" and insert "\$1,473,687".

Page 36, line 33, strike "\$1,574,688" and insert "\$1,474,688".

**Explanation:**

(This amendment defers a new initiative that provides increased support costs for the Secretary of the Commonwealth.)

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Item 52.1 #1h

<b>Executive Offices</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Office For Substance Abuse	(\$500,000)	(\$500,000)	GF
Prevention	(\$200,000)	(\$200,000)	NGF
	-2.00	-2.00	FTE

**Language:**

Page 37, line 11, strike "\$700,000" and insert "\$0".

Page 37, line 11, strike "\$700,000" and insert "\$0".

Page 37, delete lines 10 through 21.

**Explanation:**

(This amendment defers an initiative that would create the new Office of Substance Abuse Prevention.)

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**Office of Administration**

Compensation Board

Language

**Language:**

Page 51, after line 46, insert:

"L. Unless agreed to by the affected sheriff, the Department of Corrections shall be responsible for the transportation to and from all court appearances of any inmate whose court appearance is the result of a crime committed while in the custody of the Department."

**Explanation:**

(This amendment establishes that it is the responsibility of the Department of Corrections (DOC) to transport prisoners to and from court when the appearance is related to a crime committed in a DOC facility.)

**Office of Administration**

Compensation Board

**FY 00-01**

**FY 01-02**

\$0

(\$1,500,000) GF

**Language:**

Page 55, line 39, strike "\$53,633,322" and insert "\$52,133,322".

Page 56, line 54, after "G.", insert "1."

Page 57, after line 7, insert:

"2. After June 30, 2001, the payments specified in this paragraph shall not be made for any convicted felon who is sentenced to twelve months or less."

Page 57, line 9, after "charges," insert:

"or after June 30, 2001, any additional charges,".

Page 59, after line 55, insert:

"N. After June 30, 2001, the provisions of paragraph J. shall no longer apply. Beginning July 1, 2001, the Compensation Board shall recover \$8.00 per day per federal prisoner or per inmate from another state held on a contractual basis at a local or regional jail. The Compensation Board shall deduct the recovery amount from the facility's next quarterly per diem payment for state and local inmates. Should the next quarterly per diem payment owed the locality not be sufficient against which to net the total recovery amount, the locality shall remit the remaining amount not recovered to the Compensation Board. No funds shall be recovered pursuant to this item from any jail having a local funding percent of total expenditures of 50 percent or more, as set forth in the Compensation Board's



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FY 99 Jail Cost Report."

**Explanation:**

(This amendment adjusts three policy issues regarding payment of jail per diem payments to localities. First, the policy regarding the definition of state versus local responsibility for inmates who are sentenced to exactly 12 months in jail is clarified to make the Compensation Board policy consistent with the policy and operations of the Department of Corrections. With this amendment, it will be clear that an inmate sentenced to 12 months in jail is local-responsible, as opposed to an inmate sentenced to one year, who is state-responsible. Second, this amendment modifies the policy that inmates who have been convicted of a felony, but who have any additional charges in localities, will not be considered state-responsible until such time as the pending charges are resolved and the inmate is ready for transfer to state custody. The policy previously applied to only pending felony charges. Third, this amendment simplifies the procedure for calculation of federal and out-of-state prisoner cost recoveries by applying a flat rate of \$8.00 per inmate per day, which is the same rate that the state reimburses localities for local-responsible prisoners. The current rate is an average \$11.00 per day but is not applied equally to all facilities because of a variety of exemptions and exceptions that have been added to the Appropriation Act language. Under this new policy, the only facilities that will be exempt are those jails that receive 50 percent or more of their funding from the locality.)

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Item 66 #1h

**Office of Administration**

Compensation Board

Language

**Language:**

Page 61, after line 53, insert:

"D.1. The Compensation Board shall make available, commencing on July 1, 2002, a Career Development Program for deputy treasurers. The Compensation Board shall adopt minimum criteria for the Deputy Treasurers' Career Development Program, including achievement of professional certification, minimum service of not less than three years, and achievement of above-average performance reviews, and submit such criteria to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2001.

2. Upon certification by the treasurer that a deputy treasurer has met the

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minimum criteria for participation in the Career Development Program, and has been selected by the treasurer for participation in the Program, received by the Compensation Board as part of the treasurer's annual budget request not later than February 1, 2002, the Compensation Board shall increase the annual salary established for that position by one grade level (equivalent to four steps on the salary scale, or approximately 9.3 percent), effective July 1, 2002. Certification of eligibility and selection for participation in the Program in subsequent years shall be made as part of the treasurer's annual budget request to the Compensation Board and submitted on or before February 1."

**Explanation:**

(This amendment would establish, commencing fiscal year 2003, a Career Development Program for deputy treasurers.)

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			Item 67 #1h
<b>Office of Administration</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Compensation Board	\$0	\$3,035,540	GF

**Language:**

Page 62, line 2, strike "\$15,006,000" and insert "\$18,041,540".  
Page 62, strike lines 13 through 16.  
Page 62, lines 11 through 12, restore the stricken language.  
Page 62, line 13, insert "Virginia."

**Explanation:**

(This amendment restores a proposed budget cut of state support for salaries of the Commissioners of the Revenue. The introduced budget reduced state support from 85 percent to 50 percent. Funding provided by this amendment returns state support to 85 percent, equal to that of Local Treasurers.)

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		Item 67 #2h
<b>Office of Administration</b>		
Compensation Board		Language

**Language:**

Page 62, after line 30, insert:  
"C.1. The Compensation Board shall develop minimum criteria for a career development program for Commissioners of the Revenue and deputy commissioners of the revenue. The criteria for the program shall address the

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selection process, minimum length of service, job performance, certification, formal education, and any other matters deemed relevant by the Compensation Board.

2. Each program shall require any Commissioner of the Revenue who desires to participate in it to certify to the Compensation Board that the career development plan in effect in his office meets the minimum criteria for such plans as set by the Compensation Board, and that his office also has a performance evaluation plan that meets the minimum criteria established by the Compensation Board for such plans.

3. The Compensation Board shall submit the Career Development Program to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than November 15, 2001. The Compensation Board shall include in the report the estimated cost of increasing the salaries of program participants by one Compensation Board pay grade, and recommendations regarding the proportion of deputies in each office that would be eligible for participation in the program."

**Explanation:**

(This amendment is a language amendment requiring only that the Compensation Board is to establish a career development program for the Commissioners of the Revenue and their deputies.)

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	Item 79.1 #1h		
<b>Office of Administration</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of General Services	\$0	\$180,000	GF
	0.00	3.00	FTE

**Language:**

Page 69, line 4, strike "\$1,298,080" and insert "\$1,118,080".

Page 69, after line 7, insert:

"General funds in the amount of \$180,000 in the second year are provided for the Luray laboratory, to eliminate reductions included in House Bill 1600 of the 2001 Session, as introduced."

Page 69, line 13, strike "284.25" and insert "287.25".

Page 69, line 16, strike "635.00" and insert "638.00".

**Explanation:**

(This amendment would restore targeted budget reductions in the introduced

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budget for the Luray Regional Laboratory. This amendment will also result in a revenue reduction of \$240,000 as a result of the reversal of the proposed sale of the facility.)

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Item 79.1 #2h

<b>Office of Administration</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of General Services	\$0	\$500,000	GF

**Language:**

Page 69, line 4, strike "\$1,298,080" and insert "\$798,080".

Page 69, after line 7, insert:

"General funds in the amount of \$500,000 in the second year are provided for the laboratory services program, to partially offset proposed reductions included in House Bill 1600 of the 2001 Session, as introduced."

**Explanation:**

(This amendment restores budget cuts proposed in the introduced budget for lab testing services of the Division of Consolidated Labs.)

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Item 88 #1h

**Office of Administration**  
State Board Of Elections

Language

**Language:**

Page 76, line 33, strike "0-9,999" insert "0-7,499".

Page 76, line 34, strike "10,000" insert "7,500".

**Explanation:**

(This amendment is a language amendment to modify the population range for full-time eligibility for general registrars.)

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Item 88 #2h

**Office of Administration**  
State Board Of Elections

Language

**Language:**

Page 79, after line 4, insert:

"E. The State Board may proceed with pilot program(s) in one or more localities, with the consent of the electoral board of the locality, to test the use of a

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combined precinct registered voter list and pollbook, under the condition that no expenses are incurred that cannot be absorbed within the appropriation for this item. Any pilot program(s) may be conducted at any election held prior to July 1, 2002. Any pilot program(s) conducted by the State Board shall incorporate safeguards to assure that the records of the election, including a combined precinct registered voter list and pollbook, voter count sheets, or alternative records, will provide promptly an accurate and secure record of those who have voted. The State Board shall report its evaluation of any pilot program(s) conducted by it, including any savings or additional costs from using a combined precinct registered voter list to the Chairmen of the House Appropriations and Senate Finance Committees and the Chairmen of the House Privileges and Elections and Senate Privileges and Elections Committees."

**Explanation:**

(This amendment is self-explanatory.)

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Item 89 #1h

**Office of Administration**

Virginia Public Broadcasting  
Board

Language

**Language:**

Page 80, line 10, after "whose", insert "primary".

Page 80, line 10, after "offices", strike ",".

Page 80, line 11, before "studios", insert "and".

Page 80, line 11, after "studios", strike "and transmitters".

Page 80, line 17, after "other activities.", insert:

"It is the intent of the General Assembly that WETA, Channel 26, shall be recognized as a Virginia Public Television Station, and that, as additional funding becomes available, it shall gradually be brought into parity with other qualified recipients of the State's Community Service Grants."

**Explanation:**

(This amendment clarifies language related to Virginia Public Broadcasting Board community service grants.)

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Item 96 #1h

**Office of Commerce and Trade**

Department Of Agriculture And

**FY 00-01**

\$0

**FY 01-02**

\$100,000 GF

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Consumer Services

**Language:**

Page 87, line 20, strike "\$4,602,681" and insert "\$4,702,681".

Page 87, after line 30, insert:

" Out of the amounts provided for this item, \$100,000 the second year from the general fund is provided to eliminate the proposed second year reduction for the Animal Control Officer Training Program. Funding for the Animal Control Officer Training Program in the second year shall not be reduced below the level provided in Chapter 1073 of the 2000 Acts of Assembly."

**Explanation:**

(This amendment provides \$100,000 in the second year from the general fund to restore proposed reductions for the training of animal control officers as required by standards approved by the Department of Criminal Justice Services and the State Veterinarian.)

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	Item 102.1 #1h	
<b>Office of Commerce and Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Department Of Agriculture And Consumer Services	\$0	\$900,000 GF

**Language:**

Page 89, line 28, strike "\$1,588,470" and insert "\$688,470)".

Page 89, after line 32, insert:

"General funds in the amount of \$900,000 the second year are provided for the following programs:

1. Meat and poultry inspection services;
2. Dairy and food inspection services;
3. General food inspection services;
4. Animal disease and food safety laboratory testing services;
5. Veterinary and animal welfare services; and
6. Agriculture Vitality/Farm LinkProgram.

This funding is to partially offset proposed reductions included in House Bill 1600 of the 2001 Session, as introduced."

**Explanation:**

(This amendment partially restores proposed funding reductions to the Virginia Department of Agriculture and Consumer Services and specifies that

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funds shall be used for the provision of specific services. This amendment does not restore any of the agency's productivity savings.)

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Item 103 #1h

<b>Office of Commerce and Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Business Assistance	\$0	\$145,000	GF

**Language:**

Page 89, line 47, strike "\$21,918,568" and insert "\$22,063,568".

Page 91, after line 25, insert:

"G. Out of the amounts for this item, \$145,000 the second year from the general fund is provided to the Small Business Development Centers to partially offset proposed reductions in House Bill 1600 of the 2001 Session, as introduced."

**Explanation:**

(This amendment partially restores funding for Small Business Development Centers in the second year of the budget.)

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Item 103 #2h

<b>Office of Commerce and Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Business Assistance	(\$4,500,000)	\$0	GF

**Language:**

Page 89, line 47, strike "\$26,647,483" and insert "\$22,147,483".

Page 91, line 22, after "act", insert:

"or to transfer this item's general fund appropriations from the second year to the first year".

**Explanation:**

(This amendment strikes the \$4,500,000 proposed addition for the Department of Business Administration's worker training program but provides the Governor with the authority to transfer worker training funds from the second year to the first year to meet any work force training commitments. In addition, the Governor is still authorized to transfer such funds as necessary from the Governor's Development Opportunity Fund.)

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Item 103 #3h

<b>Office of Commerce and Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
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Department Of Business Assistance            (\$101,000)    \$0    GF

**Language:**

Page 89, line 47, strike "\$26,647,483" and insert "\$26,546,483".

**Explanation:**

(This amendment reduces by \$101,000 the first year from the general fund for the Department of Business Assistance's appropriation for the development of a web-based information system.)

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Item 103 #4h

<b>Office of Commerce and Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Business Assistance	\$0	\$2,000,000	GF

**Language:**

Page 89, line 47, strike "\$21,918,568" and insert "\$23,918,568".

Page 91, after line 25, insert:

"G. Out of the amounts appropriated in the second year for the Industrial Employee Training Program, \$2,000,000 shall be dedicated for job training and retraining services for manufacturing and industrial businesses and facilities. Factors that the Department shall consider when providing worker training services to employers include, but are not limited to, businesses located in localities with (a) unemployment rates one percent higher than the statewide average or (b) per capita personal income lower than the statewide average. In addition, the Department of Business Assistance is authorized to revise the program's eligibility requirements as necessary to meet the intent of this appropriation. The Department of Business Assistance shall report one month after the close of each quarter to the Chairmen of the House Appropriations and Senate Finance Committees on a quarterly basis in fiscal year 2002 with a status report detailing the employers receiving worker training services, number of employees trained, funding provided to each employer, and balances available for future commitments."

**Explanation:**

(This amendment provides \$2,000,000 in the second year from the general fund for worker training and retraining services for manufacturing and industrial businesses located in localities with either high unemployment, low median income, or a high composite fiscal stress index.)

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Item 104.1 #1h

<b>Office of Commerce and Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Forestry	\$0	\$400,000	GF

**Language:**

Page 92, line 44, strike "\$999,195)" and insert "\$599,195)".

Page 92, after line 48, insert:

"General funds in the amount of \$400,000 in the second year are provided to partially offset proposed reductions included in House Bill 1600 of the 2001 Session, as introduced."

**Explanation:**

(This amendment provides \$400,000 from the general fund the second year to restore selected funding reductions in the Department of Forestry.)

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Item 107 #1h

<b>Office of Commerce and Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Housing And Community Development	\$0	\$850,000	GF

**Language:**

Page 94, line 31, strike "\$60,396,704" and insert "\$61,246,704".

Page 97, after line 35, insert:

"4. General funds in the amount of \$850,000 the second year are provided for the Industrial Site Development Program to partially offset proposed reductions included in House Bill 1600 of the 2001 Session, as introduced."

**Explanation:**

(This amendment restores \$850,000 from the general fund in the second year for the Industrial Site Development Program.)

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Item 107 #2h

<b>Office of Commerce and Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Housing And Community Development	\$0	\$105,000	GF

**Language:**

Page 94, line 31, strike "\$60,396,704" and insert "\$60,501,704".

Page 96, after line 32, insert:

*Amendments to House Bill 1600, as Introduced*

"23. Out of the amounts provided for this item, \$105,000 the second year from the general fund is provided for Planning District Commissions to partially offset proposed reductions included in House Bill 1600 of the 2001 Session, as introduced."

**Explanation:**

(This amendment provides \$105,000 from the general fund in the second year to partially restore proposed general fund reductions for Planning District Commissions.)

---

Item 120 #1h

<b>Office of Commerce and Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Minority Business Enterprise	(\$50,000)	\$0	GF

**Language:**

Page 103, line 9, strike "\$1,463,989" and insert "\$1,413,989".

**Explanation:**

(This amendment reduces by \$50,000 the first year from the general fund for the Department's share of the web-based information system.)

---

Item 124 #1h

<b>Office of Commerce and Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Economic Development Partnership	\$0	\$200,000	GF

**Language:**

Page 104, line 25, strike "\$32,006,393" and insert "\$32,206,393".

Page 106, line 36, after "L.", insert "1."

Page 106, after line 41, insert:

"2. Out of the amounts for Industrial Development Services shall be provided \$200,000 the second year from the general fund for the Heavy Equipment Operator Training Program at Fort Pickett to eliminate proposed reductions included in House Bill 1600 of the 2001 Session, as introduced. Funding for the Heavy Equipment Operator Training Program shall not be reduced below the level provided in Chapter 1073 of the 2000 Acts of Assembly."

**Explanation:**

*Amendments to House Bill 1600, as Introduced*

(This amendment provides \$200,000 the second year from the general fund to restore proposed reductions for the Heavy Equipment Operator Training Program located at Fort Pickett.)

---

Item 124 #2h

<b>Office of Commerce and Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Economic Development Partnership	\$0	\$500,000	GF

**Language:**

Page 104, line 25, strike "\$32,006,393" and insert "\$32,506,393".

Page 107, after line 20, insert:

"R. Out of the amounts for Industrial Development Services shall be provided \$500,000 the second year from the general fund for the Economic Development Grant Program to localities pursuant to the provisions of §§15.2-946.1 through 15.2-946.4, Code of Virginia."

**Explanation:**

(This amendment provides funding to partially restore reductions for the Economic Development Grant Program established by the 2000 General Assembly.)

---

Item 124 #3h

**Office of Commerce and Trade**  
Virginia Economic Development Partnership

Language

**Language:**

Page 107, after line 20, insert:

"R. The Director of the Virginia Economic Development Partnership shall report to the Chairmen of the House Appropriations and Senate Finance Committees by July 15, 2001, on the status of the worker training center for excellence that is included in the memorandum of agreement between the Commonwealth and Volvo Trucks North America, Inc. The report shall include the status of the facility's siting, design, and any available pre-engineering reports."

**Explanation:**

(This amendment directs the Director of the Department of Economic Development to report on the status of the worker training center for excellence.)

---

Item 130 #1h

**Office of Commerce and Trade**

Virginia Tourism Authority

Language

**Language:**

Page 113, after line 31, insert:

"U. The provisions of §2.1-548.60, Code of Virginia, regarding marketing and promotion of attractions solely within the territorial limits of the Commonwealth, shall not constrain the Virginia Tourism Authority from utilizing amounts included in this item for the Cooperative Tourism Advertising Fund program to promote aviation sites and attractions within the Commonwealth as part of an integrated effort intended to leverage tourism associated with the 2003 centennial of the Wright Brothers' first flight and the opening of the National Air and Space Center Annex."

**Explanation:**

(This amendment authorizes the Virginia Tourism Authority to use funds from the Cooperative Tourism Advertising Fund to promote the centennial of the Wright Brothers' first flight as part of an effort to leverage tourism within Virginia.)

Item 130 #2h

**Office of Commerce and Trade**

Virginia Tourism Authority

**FY 00-01**

\$0

**FY 01-02**

(\$250,000) GF

**Language:**

Page 110, line 18, strike "\$19,662,135" and insert "\$19,412,135".

Page 112, line 33, after "year", strike "and \$250,000 the".

Page 112, line 34, strike "second year".

**Explanation:**

(This amendment strikes language authorizing \$250,000 the second year from the general fund for the development of a Civil War Museum. A companion amendment authorizes the funds for the museum's development to be provided through the Virginia Tourism Authority's cooperative advertising program.)

Item 130 #3h

**Office of Commerce and Trade**

Virginia Tourism Authority

Language

*Amendments to House Bill 1600, as Introduced*

**Language:**

Page 113, after line 31, insert:

"U. Out of the amounts provided for the Cooperative Advertising Program, the Virginia Tourism Authority may spend \$250,000 the second year for the development of a national comprehensive museum and education center focused on the Civil War period of American history."

**Explanation:**

(This amendment authorizes the Virginia Tourism Authority to use \$250,000 the second year from the Cooperative Advertising Program to assist with the development of a national civil war museum

---

Item 130 #4h

**Office of Commerce and Trade**

Virginia Tourism Authority

Language

**Language:**

Page 110, line 40, after "B.", insert "1."

Page 110, after line 44, insert:

"2. The Authority shall spend \$200,000 the second year from the Cooperative Advertising Program to support the "See Virginia First" cooperative advertising program operated by the Virginia Association of Broadcasters."

**Explanation:**

(This amendment requires the Virginia Tourism Authority to provide \$200,000 the second year from the Cooperative Advertising Program for the "See Virginia First" advertising program.)

---

Item 130 #5h

**Office of Commerce and Trade**

Virginia Tourism Authority

Language

**Language:**

Page 110, line 45, after "C.", insert "1."

Page 110, after line 49, insert:

"2. The Authority shall spend \$110,000 the second year from the Cooperative Advertising Program to support the "See Virginia First" cooperative advertising program operated by the Outdoor Advertising Association of Virginia."

*Amendments to House Bill 1600, as Introduced*

**Explanation:**

(This amendment requires the Virginia Tourism Authority to provide \$110,000 the second year from the Cooperative Advertising Program for the "See Virginia First" advertising program.)

---

Item 130 #6h

<b>Office of Commerce and Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Tourism Authority	\$0	\$50,000	GF

**Language:**

Page 110, line 18, strike "\$19,662,135" and insert "\$19,712,135".

Page 113, line 15, after "year", insert "and \$50,000 the second year".

**Explanation:**

(This amendment provides second year funding in the amount of \$50,000 to Virginia's Southwest Blue Ridge Highlands, Inc.)

---

Item 130 #7h

<b>Office of Commerce and Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Tourism Authority	\$0	\$50,000	GF

**Language:**

Page 110, line 18, strike "\$19,662,135" and insert "\$19,712,135".

Page 113, line 29, after "year", insert "and \$50,000 the second year".

**Explanation:**

(This amendment provides \$50,000 the second year from the general fund for the Coalfield Regional Tourism Authority.)

---

Item 131 #1h

<b>Education: Elementary &amp; Secondary</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Secretary Of Education	(\$250,000)	\$0	GF

**Language:**

Page 115, line 4, strike "\$879,195" and insert "\$629,195".

Page 116, line 28, after "C.", strike "1."

Page 116, strike lines 43 through 47.

*Amendments to House Bill 1600, as Introduced*

**Explanation:**

(This amendment removes funding for the Electronic Campus of Virginia to develop a comprehensive electronic entry point for higher education courses and programs.)

---

Item 133 #1h

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Department Of Education, Central  
Office Operations

\$0

\$400,000 GF

**Language:**

Page 119, line 32, strike "\$41,249,648" and insert "\$41,649,648".

Page 122, line 35, after "year", insert "and \$400,000 the second year".

**Explanation:**

(The 2000 General Assembly provided \$400,000 in the first year to support the Virginia Curriculum and Resource Center, replacing lost federal funding. This amendment would provide second-year funding.)

---

Item 133 #2h

**Education: Elementary &  
Secondary**

Department Of Education, Central  
Office Operations

Language

**Language:**

Page 122, line 27, after "132.", insert:

"Any unexpended balance for this purpose at the close of business on June 30, 2001, shall not revert to the general fund, but shall be carried forward and reappropriated for the same purpose in the second year."

**Explanation:**

(This amendment would provide carryforward authority for the appropriation increase of the 2000 General Assembly for the administrative costs of implementing the educational technology initiative.)

---

Item 133 #3h

**Education: Elementary &**

**FY 00-01**

**FY 01-02**

*Amendments to House Bill 1600, as Introduced*

**Secondary**

Department Of Education, Central	\$375,000	\$375,000	NGF
Office Operations	4.00	4.00	FTE

**Language:**

Page 119, line 32, strike "\$40,764,120" and insert "\$41,139,120".

Page 119, line 32, strike "\$41,249,648" and insert "\$41,624,648".

Page 123, after line 26, insert:

"V. An amount estimated at \$375,000 the first year and \$375,000 the second year is appropriated from federal funds for the administration of the Reading Excellence Act grant."

**Explanation:**

(This amendment provides appropriation authority for the administration of the federal Reading Excellence Act grant. A companion amendment in direct aid appropriates funding to local school divisions to implement the program.)

---

Item 133 #4h

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Department Of Education, Central	\$0	\$103,680	NGF
Office Operations			

**Language:**

Page 119, line 32, strike "\$41,249,648" and insert "\$41,353,328".

**Explanation:**

(This amendment provides appropriation authority for the increase in federal funding for special education. A companion amendment in direct aid appropriates the additional \$31.7 million in funding to local school divisions.)

---

Item 133 #5h

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Department Of Education, Central	\$0	\$541,000	GF
Office Operations			

**Language:**

Page 119, line 32, strike "\$41,249,648" and insert "\$41,790,648".



*Amendments to House Bill 1600, as Introduced*

Page 123, after line 26, insert:

"V. Out of the amounts for State Education services for Vocational Education, \$541,000 the second year from the general fund is provided to support the state's skills centers."

**Explanation:**

(This amendment provides general funds to support the state's three skills centers. The centers lost their federal Job Training Partnership Act (JTPA) funding for the 2000-01 school year, but were funded this year through the federal Workforce Investment Act (WIA) administered by the Virginia Employment Commission. The Commission has indicated that federal WTA funding is insufficient to support the centers next year.)

---

Item 137 #1h

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Department Of Education, Central  
Office Operations

(\$5,000)

\$370,000 GF

**Language:**

Page 123, line 45, strike "\$2,024,483" and insert "\$2,019,483".

Page 123, line 46, strike "\$2,020,759" and insert "\$2,390,759".

Page 125, line 16, strike "\$262,500" and insert "\$257,500".

Page 125, line 17, strike "\$157,500" and insert "\$527,500".

**Explanation:**

(This amendment provides funding to pay the bonuses to the 74 additional Virginia teachers that have now received initial certification from the National Board of Professional Teaching Standards. Savings in the first year are captured from teachers holding certification who are no longer teaching in Virginia's public schools.)

---

Item 138 #1h

**Education: Elementary &  
Secondary**

Department Of Education, Central  
Office Operations

Language

**Language:**

*Amendments to House Bill 1600, as Introduced*

Page 125, strike lines 32 through 35.

Page 125, line 36, strike "Education in regulating proprietary schools." and insert:  
"1.The Department of Education shall develop a revised fee schedule for new licenses and certificates, renewal of licenses and certificates, and miscellaneous fees to support the operation of proprietary school programs in the Department. In developing the fee schedule, the Department shall ensure that the fees assessed to proprietary schools are equitable. The fees shall be set in a manner that provides sufficient revenue to defray all of the expenses incurred by the Department for the operation of the proprietary school program and for regulating proprietary schools."

Page 125, after line 40, insert:

"2. Notwithstanding the provisions of 8VAC20-350-510, the Department of Education shall implement the revised fee schedule, pursuant to paragraph 1. above, effective January 1, 2002. This fee schedule shall be approved by the Board of Education prior to implementation, and the Board shall make this fee schedule available for public comment for a minimum of 30 days prior to its adoption. The fee schedule developed pursuant to this provision shall not be subject to the Administrative Process Act."

**Explanation:**

(This amendment would require the Department of Education to develop a more equitable fee schedule for proprietary schools while ensuring that fee revenue would continue to defray all expenses incurred by the department for the operation of the proprietary school program and for regulating proprietary schools.)

---

Item 139.1 #1h

<b>Education: Elementary &amp; Secondary</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Education, Central Office Operations	\$0	\$190,000	GF

**Language:**

Page 125, line 48, strike "\$1,622,909" and insert "\$1,432,909".

Page 125, after line 51, insert:

"General funds in the amount of \$190,000 in the second year are provided to continue the schedule of reviews of the Standards of Learning pursuant to § 22.1-253.13:1 of the Code of Virginia, to partially offset proposed reductions

*Amendments to House Bill 1600, as Introduced*

included in House Bill 1600 of the 2001 Session, as introduced."

**Explanation:**

(This amendment would restore general funds for the Department of Education to continue its scheduled reviews of the Standards of Learning. Under the Code of Virginia, standards are to be reviewed in each subject area at least every seven years.)

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		Item 139.1 #2h	
<b>Education: Elementary &amp; Secondary</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Education, Central Office Operations	\$0	\$133,000	GF

**Language:**

Page 125, line 48, strike "\$1,622,909" and insert "\$1,489,909".

Page 125, after line 51, insert:

"General funds in the amount of \$133,000 in the second year are provided to continue certain part-time wage positions in the Division of Instruction, to partially offset proposed reductions included in House Bill 1600 of the 2001 Session, as introduced."

**Explanation:**

(This amendment would restore general funds for the Department of Education to continue employing wage personnel in critical areas in the Division of Instruction.)

---

		Item 141 #1h
<b>Education: Elementary &amp; Secondary</b>		
Direct Aid To Public Education		Language

**Language:**

Page 130, line 23, after "fund", insert "to be used within the biennium".

**Explanation:**

(This amendment provides the Northern Neck-Middle Peninsula Public Education Consortium with the flexibility to use a portion of the funding provided for fiscal year 2001 by the 2000 General Assembly in fiscal year 2002.)

---

Item 141 #2h

**Education: Elementary & Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 128, after line 25, insert:

"Any unexpended balance for vocational-technical equipment at the close of business on June 30, 2001, shall not revert to the general fund, but shall be carried forward and reappropriated for the same purpose in the second year."

**Explanation:**

(This amendment would provide carryforward authority for the appropriation increase of the 2000 General Assembly for vocational-technical equipment. Not all localities were able to budget for the increase in local matching funds required in the first year.)

Item 141 #3h

**Education: Elementary & Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

(\$45,000)

(\$45,000) GF

**Language:**

Page 126, line 17, strike "\$328,687,235" and insert "\$328,642,235".

Page 126, line 17, strike "\$330,982,879" and insert "\$330,937,879".

Page 131, strike lines 54 and 55.

Page 132, strike lines 1 and 2.

**Explanation:**

(This amendment removes funding for an national AVID training center in Newport News. The national center has moved to Atlanta and is no longer operating in Virginia.)

Item 141 #4h

**Education: Elementary & Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$7,125,000

\$7,125,000 NGF

**Language:**

*Amendments to House Bill 1600, as Introduced*

Page 126, line 17, strike "\$328,687,235" and insert "\$335,812,235".

Page 126, line 17, strike "\$330,982,879" and insert "\$338,107,879".

Page 130, after line 25, insert:

"12. The appropriation for Financial Assistance for General Education includes an amount estimated at \$7,125,000 the first year and \$7,125,000 the second year from federal funds for subgrants to school divisions pursuant to the Reading Excellence Act grant."

**Explanation:**

(This amendment provides appropriation authority for the federal Reading Excellence Act grant. Title I schools engaged in school improvement initiatives that meet the criteria set by the revised Standards of Accreditation are eligible for the grants.)

---

Item 141 #5h

<b>Education: Elementary &amp; Secondary</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Direct Aid To Public Education	\$0	\$31,730,549	NGF

**Language:**

Page 126, line 17, strike "\$330,982,879" and insert "\$362,713,428".

**Explanation:**

(This amendment provides appropriation authority for the increase in federal funding for special education.)

---

Item 141 #6h

<b>Education: Elementary &amp; Secondary</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Direct Aid To Public Education	(\$89,014)	\$0	GF

**Language:**

Page 126, line 17, strike "\$328,687,235" and insert "\$328,598,221".

Page 132, line 4, strike "\$2,247,581" and insert "\$2,158,567".

**Explanation:**

(This amendment captures savings from balances in the general educational development test and preparatory program that will not be needed in the first year.)

*Amendments to House Bill 1600, as Introduced*

Item 141 #7h

<b>Education: Elementary &amp; Secondary</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Direct Aid To Public Education	(\$140,419)	(\$4,556)	GF

**Language:**

Page 126, line 17, strike "\$328,687,235" and insert "\$328,546,816".

Page 126, line 17, strike "\$330,982,879" and insert "\$330,978,323".

Page 130, line 27, strike "\$5,166,782" and insert "\$5,026,363".

Page 130, line 28, strike "\$5,409,353" and insert "\$5,404,797".

**Explanation:**

(This amendment captures the state share of savings from a reduction in Virginia Retirement System rates for instructional positions in the English as a Second Language Program. For the first year, for instruction positions the rate changed from the 7.54 percent in the introduced budget to 4.24 percent. For the second year, the rate changed from the 4.92 percent in the introduced budget to 4.82 percent.)

---

Item 142 #1h

<b>Education: Elementary &amp; Secondary</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Direct Aid To Public Education	(\$44,713,930)	(\$5,364,061)	GF

**Language:**

Page 132, line 43, strike "\$271,053,876" and insert "\$226,339,946".

Page 132, line 43, strike "\$206,412,611" and insert "\$201,048,550".

**Explanation:**

(This amendment captures the state share of savings from a reduction in Virginia Retirement System rates for instructional positions required by the Standards of Quality. For the first year, the rate changed from the 7.54 percent in the introduced budget to 4.24 percent. For the second year, the rate changed from the 4.92 percent in the introduced budget to 4.82 percent.)

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Item 143 #1h

<b>Education: Elementary &amp; Secondary</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
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*Amendments to House Bill 1600, as Introduced*

Direct Aid To Public Education	\$0	\$48,466,836	GF
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**Language:**

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,601,962,517".

Page 143, line 21, after "equivalent to" insert "a 3.5 percent salary increase effective December 1, 2001, and".

Page 143, line 26, after "year" insert "and 3.5 percent the second year".

Page 143, after line 31, insert:

"The state payment includes the state share of salary increases for public school employees required by the Standards of Quality, including instructional and support positions."

Page 143, strike lines 37 through 44.

**Explanation:**

(This amendment provides funding for the state share of a 3.5 percent teacher salary increase in the second year, consistent with the salary increase provided for state employees. The amendment also eliminates language encouraging localities to use savings from the reduction in contribution rates authorized by the Virginia Retirement System to provide teacher salary increases and benefits in the second year. Finally, the amendment makes clear that funding is included for all instructional and support positions required by the Standards of Quality to receive the salary increase, including school principals.)

Item 143 #2h

<b>Education: Elementary &amp; Secondary</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Direct Aid To Public Education	(\$59,376)	\$350,000	GF

**Language:**

Page 134, line 31, strike "\$2,502,116,863" and insert "\$2,502,057,487".

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,553,845,681".

Page 151, line 8, strike "\$400,000" and insert "\$340,624".

Page 151, line 8, after "year", insert "and \$350,000 the second year".

**Explanation:**

(This amendment would provide second year of funding for the year-round schools initiative passed by the 2000 General Assembly. Currently, 13 school divisions have 25 schools that participate in the program. In addition, the amendment captures savings in the initiative, because the number of schools actually participating was lower than projected.)

**Education: Elementary & Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 153, line 52, strike "\$56,910,000" and insert "\$57,500,000".

Page 153, line 53, strike "\$56,910,000" and insert "\$57,500,000".

Page 154, line 1, strike "\$56,910,000" and insert "\$57,500,000".

Page 154, line 40, after "special education centers", insert:

", regional mathematics and science centers".

**Explanation:**

(This amendment clarifies that regional mathematics and science centers should be included for eligibility for technology funding in the 2000-02 biennium. In addition, it picks up two high schools that began operation after the initiative was provided by the 2000 General Assembly.)

**Education: Elementary & Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$0

\$1,209,707 GF

**Language:**

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,554,705,388".

**Explanation:**

(This amendment increases the Basic Aid cost to continue in the second year a 22.77 percent cost of competing differential for support positions in Planning District 8.)

**Education: Elementary & Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$0

\$400,000 GF

**Language:**

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,553,895,681".



*Amendments to House Bill 1600, as Introduced*

Page 150, line 28, after "year" insert "and \$400,000 the second year".

**Explanation:**

(This amendment would provide funding to continue the eight alternative education pilots for elementary students approved by the 2000 General Assembly. Funding to continue the pilots in the second year was not included in the introduced budget. The school divisions currently operating the pilot programs include King William, Newport News, Norfolk, Nottoway, Petersburg, Roanoke, Russell, and Wise.)

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Item 143 #6h

**Education: Elementary &  
Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 150, line 53, after "session", strike ". Students", and insert:

"or during an intercession in the case of year-round schools. These funds may be used in conjunction with other sources of state funding for remediation or intervention. School divisions shall have maximum flexibility with respect to the use of these funds and the types of remediation programs offered; however, in exercising this flexibility, students"

Page 150, line 55, after "program.", insert:

"Beginning with fiscal year 2001, the Department of Education is directed to collect data from school divisions in a manner which ensures that no school division receive a state payment for students who were charged tuition to attend these programs or who earned a high school credit for attending these programs. School divisions receiving these payments must certify that no tuition was charged and that no high school credit was given to students attending these programs."

**Explanation:**

(This amendment clarifies state policy regarding funding for remedial summer school programs.)

---

Item 143 #7h

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Amendments to House Bill 1600, as Introduced

Direct Aid To Public Education	\$0	\$209,531	GF
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**Language:**

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,553,705,212".

Page 163, line 32, strike "\$4,843,262" and insert "\$5,052,793".

**Explanation:**

(This amendment would provide technology resource assistants to two high schools that will open next school year. These schools were not included when the 2000 General Assembly appropriated funding for the program.)

---

Item 143 #8h

<b>Education: Elementary &amp; Secondary</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Direct Aid To Public Education	\$0	(\$6,000,000)	GF

**Language:**

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,547,495,681".

Page 162, strike lines 4 through 10.

**Explanation:**

(This amendment would defer the new Academic Challenge Initiative.)

---

Item 143 #9h

<b>Education: Elementary &amp; Secondary</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Direct Aid To Public Education	\$0	(\$4,302,931)	GF

**Language:**

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,549,192,750".

Page 162, line 49, strike "\$12,894,984" and insert "\$8,592,053".

Page 163, line 17, strike "eight" and insert "twelve".

**Explanation:**

(This amendment reduces new funding proposed in the introduced budget for the SOL Algebra Readiness Initiative, a program that will start in the 2001-02 school year. The savings are achieved by changing the student to teacher ratio from the eight to one in the introduced bill, to twelve to one.)

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Item 143 #10h

*Amendments to House Bill 1600, as Introduced*

<b>Education: Elementary &amp; Secondary</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Direct Aid To Public Education	\$0	(\$1,000,000)	GF

**Language:**

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,552,495,681".

Page 160, line 6, strike "\$13,921,210" and insert "\$12,921,210".

Page 161, after line 6, insert:

"d. School divisions participating in the initiative may implement the provisions of the initiative in one of the following sequences:

- 1) kindergarten; or
- 2) kindergarten and first grade; or
- 3) kindergarten, first, and second grades; or
- 4) kindergarten, first, second, and third grades.

School divisions that choose sequence 1, 2, or 3 will only receive state funding for the grades in that sequence."

**Explanation:**

(This amendment would allow each school division to continue to determine whether its early reading intervention program will be offered in kindergarten only; in kindergarten and first grade; in kindergarten, first, and second grades; or in kindergarten through third grade. Nonparticipation savings of \$1.0 million is anticipated.)

Item 143 #11h

<b>Education: Elementary &amp; Secondary</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Direct Aid To Public Education	\$0	(\$296,257)	GF

**Language:**

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,553,199,424".

Page 147, line 27, strike "\$14,274,936" and insert "\$13,978,679".

Page 147, line 32, strike "507,815" and insert "502,270".

Page 147, line 33, strike "721,679" and insert "717,196".

Page 147, line 34, strike "35,007" and insert "34,812".

Page 147, line 37, strike "91,191" and insert "53,489".

Page 147, line 38, strike "54,605" and insert "53,419".

Page 147, line 39, strike "13,039" and insert "8,871".

Page 147, line 40, strike "25,968" and insert "24,867".

*Amendments to House Bill 1600, as Introduced*

Page 147, line 41, strike "6,646,964" and insert "6,592,688".  
Page 147, line 42, strike "371,341" and insert "366,766".  
Page 147, line 44, strike "10,885" and insert "2,912".  
Page 147, line 45, strike "79,270" and insert "78,780".  
Page 147, line 46, strike "324,980" and insert "313,939".  
Page 147, line 47, strike "1,181,905" and insert "1,156,884".  
Page 147, line 48, strike "12,038" and insert "11,856".  
Page 147, line 49, strike "301,509" and insert "298,164".  
Page 147, line 50, strike "2,154" and insert "1,412".  
Page 147, line 51, strike "65,248" and insert "64,599".  
Page 147, line 52, strike "1,282,683" and insert "1,268,306".  
Page 147, line 53, strike "180,690" and insert "178,952".  
Page 147, line 54, strike "27,036" and insert "26,234".  
Page 147, line 55, strike "50,286" and insert "49,571".  
Page 147, line 56, strike "53,653" and insert "52,414".  
Page 147, line 57, strike "28,905" and insert "27,239".  
Page 148, line 1, strike "64,654" and insert "63,984".  
Page 148, line 2, strike "26,227" and insert "23,381".  
Page 148, line 3, strike "13,101" and insert "10,389".  
Page 148, line 4, strike "284,962" and insert "244,227".  
Page 148, line 5, strike "46,265" and insert "45,912".  
Page 148, line 6, strike "109,220" and insert "99,479".  
Page 148, line 7, strike "6,157" and insert "4,158".  
Page 148, line 9, strike "48,122" and insert "47,831".  
Page 148, line 10, strike "9,729" and insert "5,995".  
Page 148, line 12, strike "437,304" and insert "434,525".  
Page 148, line 13, strike "130,686" and insert "128,374".  
Page 148, line 14, strike "60,319" and insert "58,600".  
Page 148, line 15, strike "64,166" and insert "63,722".  
Page 148, line 16, strike "90,764" and insert "89,890".  
Page 148, line 17, strike "117,766" and insert "115,657".  
Page 148, line 18, strike "242,338" and insert "224,394".  
Page 148, line 19, strike "59,333" and insert "49,796".  
Page 148, line 20, strike "6,627" and insert "4,676".  
Page 148, line 21, strike "31,122" and insert "30,963".  
Page 148, line 22, strike "106,155" and insert "104,352".  
Page 148, line 23, strike "103,136" and insert "102,474".  
Page 148, line 24, strike "3,180" and insert "2,702".  
Page 148, line 25, strike "44,439" and insert "41,734".

*Amendments to House Bill 1600, as Introduced*

Page 148, line 26, strike "100,313" and insert "95,824".

**Explanation:**

(This amendment reduces the lottery hold harmless amounts for school divisions receiving these funds, due to a companion amendment that increases the lottery amounts for these school divisions by the same amount.)

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Item 143 #12h

<b>Education: Elementary &amp; Secondary</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Direct Aid To Public Education	\$0	(\$1,220,387)	GF

**Language:**

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,552,275,294".

Page 141, line 21, strike "\$190,349,913" and insert "\$191,570,300".

**Explanation:**

(This amendment represents the basic aid offset for the state share of the additional \$2.0 million in lottery payments. A companion amendment in Item 144 adds the \$2.0 million, including the local share of the increased proceeds.)

---

Item 143 #13h

<b>Education: Elementary &amp; Secondary</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Direct Aid To Public Education	(\$8,514,359)	(\$815,736)	GF

**Language:**

Page 134, line 31, strike "\$2,502,116,863" and insert "\$2,493,602,504".

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,552,679,945".

**Explanation:**

(This amendment captures the state share of savings from a reduction in Virginia Retirement System rates, primarily for support positions required by the Standards of Quality. For both years, the rate for support positions changed from the 4.83 percent in the introduced budget to 4.38 percent.)

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Item 143 #14h

<b>Education: Elementary &amp; Secondary</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
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*Amendments to House Bill 1600, as Introduced*

Direct Aid To Public Education                      (\$869,066)                      (\$123,158)    GF

**Language:**

Page 134, line 31, strike "\$2,502,116,863" and insert "\$2,501,247,797".

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,553,372,523".

**Explanation:**

(This amendment captures the state share of savings from a reduction in Virginia Retirement System rates in the salary supplement approved by the 2000 General Assembly. For the first year, for instructional positions the rate changed from the 7.54 percent in the introduced budget to 4.24 percent, and for support positions from the 4.83 percent in the introduced budget to 4.38 percent. For the second year, the rate for instructional positions changed from the 4.92 percent in the introduced budget to 4.82 percent, and for support positions from the 4.83 percent in the introduced budget to 4.38.)

---

Item 143 #15h

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education                      (\$1,128,472)                      (\$18,774)    GF

**Language:**

Page 134, line 31, strike "\$2,502,116,863" and insert "\$2,500,988,391".

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,553,476,907".

**Explanation:**

(This amendment captures the state share of savings from a reduction in Virginia Retirement System rates for remedial education instructional positions. For the first year, for instruction positions the rate changed from the 7.54 percent in the introduced budget to 4.24 percent. For the second year, the rate changed from the 4.92 percent in the introduced budget to 4.82 percent.)

---

Item 143 #16h

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education                      (\$34,204)                      (\$2,600)    GF

**Language:**

*Amendments to House Bill 1600, as Introduced*

Page 134, line 31, strike "\$2,502,116,863" and insert "\$2,502,082,659".

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,553,493,081".

**Explanation:**

(This amendment captures the state share of savings from a reduction in Virginia Retirement System rates in the enrollment loss account. For the first year, for instructional positions the rate changed from the 7.54 percent in the introduced budget to 4.24 percent, and for support positions from the 4.83 percent in the introduced budget to 4.38 percent. For the second year, the rate for instructional positions changed from the 4.92 percent in the introduced budget to 4.82 percent, and for support positions from the 4.83 percent in the introduced budget to 4.38.)

---

Item 143 #17h

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

(\$771,270)

(\$23,781) GF

**Language:**

Page 134, line 31, strike "\$2,502,116,863" and insert "\$2,501,345,593".

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,553,471,900".

Page 142, line 50, strike "\$28,791,247" and insert "\$28,019,977".

Page 142, line 51, strike "\$28,450,435" and insert "\$28,426,654".

**Explanation:**

(This amendment captures the state share of savings from a reduction in Virginia Retirement System rates for additional teachers. For the first year, for instruction positions the rate changed from the 7.54 percent in the introduced budget to 4.24 percent. For the second year, the rate changed from the 4.92 percent in the introduced budget to 4.82 percent.)

---

Item 143 #18h

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

(\$157,152)

(\$16,225) GF

**Language:**

Page 134, line 31, strike "\$2,502,116,863" and insert "\$2,501,959,711".

Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,553,479,456".

*Amendments to House Bill 1600, as Introduced*

Page 149, line 10, strike "\$43,816,989" and insert "\$43,659,837".  
Page 149, line 11, strike "\$43,549,490" and insert "\$43,533,265".

**Explanation:**

(This amendment captures the state share of savings from a reduction in Virginia Retirement System rates for instructional positions in at-risk programs. For the first year, for instruction positions the rate changed from the 7.54 percent in the introduced budget to 4.24 percent. For the second year, the rate changed from the 4.92 percent in the introduced budget to 4.82 percent.)

---

Item 143 #19h

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education	(\$2,874,442)	(\$2,428,555)	GF
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**Language:**

Page 134, line 31, strike "\$2,502,116,863" and insert "\$2,499,242,421".  
Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,551,067,126".  
Page 151, line 37, strike "\$70,881,192" and insert "\$68,006,750".  
Page 151, line 38, strike "\$70,600,283" and insert "\$68,171,728".

**Explanation:**

(This amendment captures the state share of savings from a reduction in Virginia Retirement System rates for instructional positions in the K-3 Reduced Class Size Program. For the first year, for instruction positions the rate changed from the 7.54 percent in the introduced budget to 4.24 percent. For the second year, the rate changed from the 4.92 percent in the introduced budget to 4.82 percent.)

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Item 143 #20h

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education	(\$247,906)	(\$261,711)	GF
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**Language:**

Page 134, line 31, strike "\$2,502,116,863" and insert "\$2,501,868,957".  
Page 134, line 31, strike "\$2,553,495,681" and insert "\$2,553,233,970".  
Page 149, line 45, strike "\$5,868,677" and insert "\$5,620,771".  
Page 149, line 45, strike "\$5,880,151" and insert "\$5,618,440".



*Amendments to House Bill 1600, as Introduced*

**Explanation:**

(This amendment captures the state share of savings from a reduction in Virginia Retirement System rates for instructional positions in the Alternative Education Program. For the first year, for instruction positions the rate changed from the 7.54 percent in the introduced budget to 4.24 percent. For the second year, the rate changed from the 4.92 percent in the introduced budget to 4.82 percent.)

---

Item 144 #1h

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$0

\$2,000,000 GF

**Language:**

Page 164, line 16, strike "\$1,137,000,004" and insert "\$1,139,000,004".

Page 164, line 39, strike "\$314,100,000" and insert "\$316,100,000".

Page 164, line 44, strike "\$190,349,913" and insert "\$191,570,300".

Page 165, line 19, strike "\$1,483,177" and insert "\$2,262,790"

Page 165, line 23, strike "\$2.34" and insert "\$3.57".

**Explanation:**

(This amendment adds \$2.0 million in additional lottery proceeds, due to administrative savings in the State Lottery Department. The local share of the additional proceeds (approximately 39 percent) equals \$779,613.)

---

Item 146 #1h

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$0

\$71,165 GF

**Language:**

Page 166, line 39, strike "\$11,462,984" and insert "\$11,534,149".

**Explanation:**

(This amendment would provide funding to fix a shortfall in the introduced budget for the summer residential Governor's Schools.)

---

Item 146 #2h

*Amendments to House Bill 1600, as Introduced*

**Education: Elementary & Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 168, after line 9, insert:

"G. In developing its budget submission for the 2002-04 biennium, the Department of Education shall recommend a methodology for determining academic year Governor's School payments. No changes in the methodology shall impact academic year Governor's School payments until the 2002-04 biennium."

**Explanation:**

(This amendment is self-explanatory.)

---

Item 146 #3h

**Education: Elementary & Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$0

\$113,608 GF

**Language:**

Page 166, line 39, strike "\$11,462,984" and insert "\$11,576,592".

page 168, after line 9, insert:

"G. Out of the amounts for Governor's School Payments, \$113,608 the second year from the general fund is provided for the Massanutten Governor's School."

**Explanation:**

(This amendment provides funding for the Massanutten Governor's School for Integrated Environmental Science and Technology, a school serving students from Harrisonburg, Page, Rockingham, and Shenandoah. The school received approval from the Board of Education in November and has already accepted students, but did not receive funding in the introduced budget.)

---

Item 149 #1h

**Education: Elementary & Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

(\$104,960)

\$0 GF

**Language:**

*Amendments to House Bill 1600, as Introduced*

Page 168, line 37, strike "\$5,175,000" and insert "\$5,070,040".

Page 169, line 29, strike "\$200,000" and insert "\$95,040".

**Explanation:**

(This amendment captures balances for mentor teachers in the alternative certification pilot program. Only 42 new teachers were hired as a result of the pilot, instead of the 100 that had been anticipated.)

---

Item 162 #1h

**Education: Higher Education**

State Council Of Higher Education  
For Virginia

Language

**Language:**

Page 181, after line 38, insert:

"J.a. As part of its responsibilities to ensure the fair and equitable distribution and use of public funds among the public institutions, the State Council of Higher Education shall incorporate the funding guidelines established by the Joint Subcommittee Studying Higher Education Funding Policies, continued in Item 1 of this act, into its 2002-04 budget recommendations to the Governor and the General Assembly.

b. By September 1, 2001, the State Council of Higher Education shall present to the Joint Subcommittee a progress report on (a) the development of revised faculty salary peer groups; (b) projected enrollments for the 2002-04 biennium; and (c) other items as requested by the Joint Subcommittee."

**Explanation:**

(This amendment directs the State Council of Higher Education to incorporate the funding guidelines established by the Joint Subcommittee Studying Higher Education Funding Policies into its 2002-04 budget recommendations. It also directs SCHEV to present to the Joint Subcommittee a progress report on certain activities. A related amendment is found in Item 1.)

---

Item 165 #1h

**Education: Higher Education**

Christopher Newport University

**FY 00-01**

\$0

0.00

**FY 01-02**

\$294,040

5.00

GF

FTE

*Amendments to House Bill 1600, as Introduced*

**Language:**

Page 182, line 24, strike "\$33,928,058" and insert "\$34,222,098".

**Explanation:**

(This amendment provides additional operating funds to restore reductions included in the introduced bill and to begin implementing the findings of the Joint Subcommittee on Higher Education Funding Policies. The university can use these funds to meet institutional priorities, including hiring more full-time faculty and staff.)

---

Item 165 #2h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Christopher Newport University	\$0	\$196,370	GF

**Language:**

Page 182, line 24, strike "\$33,928,058" and insert "\$34,124,428".

**Explanation:**

(This amendment provides additional funds for a 3.3 percent salary increase for full-time instructional faculty, to maintain the 60th percentile of the institution's peer group and to keep up with national faculty salary increases. The amendment also provides funds for a 3.3 percent increase for administrative and part-time faculty.)

---

Item 165 #3h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Christopher Newport University	\$0	\$131,630	NGF

**Language:**

Page 182, line 24, strike "\$33,928,058" and insert "\$34,059,688".

**Explanation:**

(This amendment provides nongeneral funds associated with a \$1.00 per credit hour fee to support the operation and maintenance of educational facilities.)

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Item 165 #4h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
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*Amendments to House Bill 1600, as Introduced*

Christopher Newport University    \$0                      (\$110,546)      GF

**Language:**

Page 182, line 24, strike "\$33,928,058" and insert "\$33,817,512".

**Explanation:**

(This amendment redirects funding for anticipated enrollment growth to begin addressing the findings of the Joint Subcommittee on Higher Education Funding Policies.)

---

Item 166 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Christopher Newport University	\$0	(\$386,874)	GF

**Language:**

Page 183, line 28, strike "\$2,275,571" and insert "\$1,888,697".

**Explanation:**

(This amendment redirects financial aid funds in the introduced budget to other priorities.)

---

Item 166 #2h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Christopher Newport University	\$0	\$87,920	GF

**Language:**

Page 183, line 28, strike "\$2,275,571" and insert "\$2,363,491".

**Explanation:**

(This amendment provides a 2 percent increase in undergraduate student financial aid.)

---

Item 169 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
The College Of William And Mary	\$0	\$678,530	GF
In Virginia	0.00	5.00	FTE

*Amendments to House Bill 1600, as Introduced*

**Language:**

Page 184, line 18, strike "\$95,198,528" and insert "\$95,877,058".

**Explanation:**

(This amendment provides additional operating funds to restore reductions included in the introduced bill and to begin implementing the findings of the Joint Subcommittee on Higher Education Funding Policies. The college can use these funds to meet institutional priorities, including hiring more full-time faculty and staff and supporting its enterprise resource system.)

---

Item 169 #2h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
The College Of William And Mary In Virginia	\$0	\$528,900	GF

**Language:**

Page 184, line 18, strike "\$95,198,528" and insert "\$95,727,428".

**Explanation:**

(This amendment provides additional funds for a 3.8 percent salary increase for full-time instructional faculty, to maintain the 60th percentile of the institution's peer group and to keep up with national faculty salary increases. The amendment also provides funds for a 3.3 percent increase for administrative faculty, part-time faculty, and graduate assistants.)

---

Item 169 #3h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
The College Of William And Mary In Virginia	\$0	\$292,380	NGF

**Language:**

Page 184, line 18, strike "\$95,198,528" and insert "\$95,490,908".

**Explanation:**

(This amendment provides nongeneral funds associated with a \$1.00 per credit hour fee to support the operation and maintenance of educational facilities.)

---

Item 169 #4h

*Amendments to House Bill 1600, as Introduced*

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
The College Of William And Mary In Virginia	(\$15,930)	\$0	GF

**Language:**

Page 184, line 17, strike "\$92,717,755" and insert "\$92,701,825".

**Explanation:**

(This amendment adjusts funding provided by the 2000 General Assembly for the operation and maintenance of new buildings. The adjustment is based on a later-than-anticipated opening date for the Environmental Lab building.)

---

Item 170 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
The College Of William And Mary In Virginia	\$0	(\$50,000)	GF

**Language:**

Page 185, line 47, strike "\$2,655,265" and insert "\$2,605,265".

**Explanation:**

(This amendment redirects financial aid funds in the introduced budget to other priorities.)

---

Item 170 #2h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
The College Of William And Mary In Virginia	\$0	\$95,800	GF

**Language:**

Page 185, line 47, strike "\$2,655,265" and insert "\$2,751,065".

**Explanation:**

(This amendment provides a 2 percent increase in undergraduate student financial aid.)

---

Item 173 #1h

*Amendments to House Bill 1600, as Introduced*

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Richard Bland College	\$0	\$20,540	GF

**Language:**

Page 187, line 7, strike "\$6,934,877" and insert "\$6,955,417".

**Explanation:**

(This amendment provides additional operating funds to restore reductions included in the introduced bill and to begin implementing the findings of the Joint Subcommittee on Higher Education Funding Policies. The college can use these funds to meet institutional priorities.)

---

Item 173 #2h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Richard Bland College	\$0	\$36,320	GF

**Language:**

Page 187, line 7, strike "\$6,934,877" and insert "\$6,971,197".

**Explanation:**

(This amendment provides additional funds for a 3.3 percent salary increase for full-time instructional faculty, to maintain the 60th percentile of the institution's peer group and to keep up with national faculty salary increases. The amendment also provides funds for a 3.3 percent increase for administrative and part-time faculty.)

---

Item 173 #3h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Richard Bland College	\$0	\$25,770	NGF

**Language:**

Page 187, line 7, strike "\$6,934,877" and insert "\$6,960,647".

**Explanation:**

(This amendment provides nongeneral funds associated with a \$1.00 per credit hour fee to support the operation and maintenance of educational facilities.)

---



*Amendments to House Bill 1600, as Introduced*

Item 173 #4h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Richard Bland College	\$0	\$200,000	GF

**Language:**

Page 187, line 7, strike "\$6,934,877" and insert "\$7,134,877".

**Explanation:**

(This amendment provides second-year funds to continue the implementation of the college's administrative computing system and to train employees on its use.)

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Item 173 #5h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Richard Bland College	\$0	(\$9,615)	GF

**Language:**

Page 187, line 7, strike "\$6,934,877" and insert "\$6,925,262".

**Explanation:**

(This amendment redirects funding for anticipated enrollment growth to begin addressing the findings of the Joint Subcommittee on Higher Education Funding Policies.)

---

Item 174 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Richard Bland College	\$0	(\$50,000)	GF

**Language:**

Page 188, line 2, strike "\$242,816" and insert "\$192,816".

**Explanation:**

(This amendment redirects financial aid funds in the introduced budget to other priorities.)

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Item 174 #2h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
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*Amendments to House Bill 1600, as Introduced*

Richard Bland College \$0 \$3,860 GF

**Language:**

Page 188, line 2, strike "\$242,816" and insert "\$246,676".

**Explanation:**

(This amendment provides a 2 percent increase in undergraduate student financial aid.)

---

Item 177 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Institute Of Marine Science	\$0	\$41,600	GF

**Language:**

Page 188, line 38, strike "\$18,858,863" and insert "\$18,900,463".

**Explanation:**

(This amendment provides additional operating funds to restore reductions included in the introduced bill and to meet base budget cost increases.)

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Item 177 #2h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Institute Of Marine Science	\$0	\$58,870	GF

**Language:**

Page 188, line 38, strike "\$18,858,863" and insert "\$18,917,733".

**Explanation:**

(This amendment provides additional funds for a 3.8 percent salary increase for full-time instructional faculty, to maintain the 60th percentile of the institution's peer group and to keep up with national faculty salary increases. The amendment also provides funds for a 3.3 percent increase for administrative faculty, part-time faculty, and graduate assistants.)

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Item 179 #1h

*Amendments to House Bill 1600, as Introduced*

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
George Mason University	\$0	\$1,405,930	GF

**Language:**

Page 190, line 25, strike "\$195,801,311" and insert "\$197,207,241".

**Explanation:**

(This amendment provides additional operating funds to restore reductions included in the introduced bill and to begin implementing the findings of the Joint Subcommittee on Higher Education Funding Policies. The university can use these funds to meet institutional priorities, including hiring more full-time faculty and staff.)

---

Item 179 #2h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
George Mason University	\$0	\$1,091,010	GF

**Language:**

Page 190, line 25, strike "\$195,801,311" and insert "\$196,892,321".

**Explanation:**

(This amendment provides additional funds for a 3.3 percent salary increase for full-time instructional faculty, to maintain the 60th percentile of the institution's peer group and to keep up with national faculty salary increases. The amendment also provides funds for a 3.3 percent increase for administrative faculty, part-time faculty, and graduate assistants.)

---

Item 179 #3h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
George Mason University	\$0	\$587,140	NGF

**Language:**

Page 190, line 25, strike "\$195,801,311" and insert "\$196,388,451".

**Explanation:**

(This amendment provides nongeneral funds associated with a \$1.00 per credit hour fee to support the operation and maintenance of educational facilities.)

*Amendments to House Bill 1600, as Introduced*

Item 179 #4h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
George Mason University	(\$1,780,000)	(\$1,780,000)	NGF

**Language:**

Page 190, line 24, strike "\$186,154,825" and insert "\$184,374,825".

Page 190, line 25, strike "\$195,801,311" and insert "\$194,021,311".

**Explanation:**

(This amendment provides a reduction in nongeneral fund authority to more closely match the expected collection of nongeneral fund revenues.)

---

Item 179 #5h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
George Mason University	\$0	(\$485,640)	GF

**Language:**

Page 190, line 25, strike "\$195,801,311" and insert "\$195,315,671".

**Explanation:**

(This amendment redirects funding for anticipated enrollment growth to begin addressing the findings of the Joint Subcommittee on Higher Education Funding Policies.)

---

Item 180 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
George Mason University	\$0	(\$162,724)	GF

**Language:**

Page 192, line 14, strike "\$7,162,001" and insert "\$6,999,277".

**Explanation:**

(This amendment redirects financial aid funds in the introduced budget to other priorities.)

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Item 180 #2h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
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*Amendments to House Bill 1600, as Introduced*

George Mason University \$0 \$335,150 GF

**Language:**

Page 192, line 14, strike "\$7,162,001" and insert "\$7,497,151".

**Explanation:**

(This amendment provides a 2 percent increase in undergraduate student financial aid.)

---

Item 183 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
James Madison University	\$0	\$3,371,410	GF
	0.00	10.00	FTE

**Language:**

Page 193, line 8, strike "\$119,053,902" and insert "\$122,425,312".

**Explanation:**

(This amendment provides additional operating funds to restore reductions included in the introduced bill and to begin implementing the findings of the Joint Subcommittee on Higher Education Funding Policies. The university can use these funds to meet institutional priorities, including hiring more full-time faculty and staff.)

---

Item 183 #2h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
James Madison University	\$0	\$736,880	GF

**Language:**

Page 193, line 8, strike "\$119,053,902" and insert "\$119,790,782".

**Explanation:**

(This amendment provides additional funds for a 3.3 percent salary increase for full-time instructional faculty, to maintain the 60th percentile of the institution's peer group and to keep up with national faculty salary increases. The amendment also provides funds for a 3.3 percent increase for administrative and part-time faculty.)

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*Amendments to House Bill 1600, as Introduced*

Item 183 #3h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
James Madison University	\$0	\$594,860	NGF

**Language:**

Page 193, line 8, strike "\$119,053,902" and insert "\$119,648,762".

**Explanation:**

(This amendment provides nongeneral funds associated with a \$1.00 per credit hour fee to support the operation and maintenance of educational facilities.)

---

Item 183 #4h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
James Madison University	\$0	(\$58,070)	GF

**Language:**

Page 193, line 8, strike "\$119,053,902" and insert "\$118,995,832".

**Explanation:**

(This amendment adjusts funding provided by the 2000 General Assembly for operation and maintenance of new buildings. The adjustment is based on a later-than-anticipated opening date for the Alumni Center.)

---

Item 183 #5h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
James Madison University	\$0	(\$53,618)	GF

**Language:**

Page 193, line 8, strike "\$119,053,902" and insert "\$119,000,284".

**Explanation:**

(This amendment redirects funding for anticipated enrollment growth to begin addressing the findings of the Joint Subcommittee on Higher Education Funding Policies.)

---

Item 184 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
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*Amendments to House Bill 1600, as Introduced*

James Madison University \$0 (\$485,657) GF

**Language:**

Page 194, line 8, strike "\$4,466,738" and insert "\$3,981,081".

**Explanation:**

(This amendment redirects financial aid funds in the introduced budget to other priorities.)

---

Item 184 #2h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
James Madison University	\$0	\$227,120	GF

**Language:**

Page 194, line 8, strike "\$4,466,738" and insert "\$4,693,858".

**Explanation:**

(This amendment provides a 2 percent increase in undergraduate student financial aid.)

---

Item 187 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Longwood College	\$0	\$207,880	GF
	0.00	3.00	FTE

**Language:**

Page 195, line 8, strike "\$30,685,123" and insert "\$30,893,003".

**Explanation:**

(This amendment provides additional operating funds to restore reductions included in the introduced bill and to begin implementing the findings of the Joint Subcommittee on Higher Education Funding Policies. The college can use these funds to meet institutional priorities, including hiring more full-time faculty and staff and developing an e-commerce initiative.)

---

Item 187 #2h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
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*Amendments to House Bill 1600, as Introduced*

Longwood College \$0 \$160,960 GF

**Language:**

Page 195, line 8, strike "\$30,685,123" and insert "\$30,846,083".

**Explanation:**

(This amendment provides additional funds for a 3.3 percent salary increase for full-time instructional faculty, to maintain the 60th percentile of the institution's peer group and to keep up with national faculty salary increases. The amendment also provides funds for a 3.3 percent increase for administrative and part-time faculty.)

---

Item 187 #3h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Longwood College	\$0	\$119,330	NGF

**Language:**

Page 195, line 8, strike "\$30,685,123" and insert "\$30,804,453".

**Explanation:**

(This amendment provides nongeneral funds associated with a \$1.00 per credit hour fee to support the operation and maintenance of educational facilities.)

---

Item 187 #4h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Longwood College	\$0	\$350,000	GF
	0.00	5.00	FTE

**Language:**

Page 195, line 8, strike "\$30,685,123" and insert "\$31,035,123".

Page 195, line 24, strike "\$243,855 and 7.0" and insert "\$593,855 and 12.0".

**Explanation:**

(This amendment provides additional operating funds and positions to support the expanded activities of the new Continuing Education Center facility in South Boston.)

---

Item 187 #5h



*Amendments to House Bill 1600, as Introduced*

**Education: Higher Education**

Longwood College

Language

**Language:**

Page 195, line 26, after "Center.", insert:

"Out of the Higher Education Equipment Trust Fund allocation for Longwood College, \$300,000 the second year is provided for equipment for the Continuing Education Center."

**Explanation:**

(This amendment is self-explanatory.)

---

Item 187 #6h

**Education: Higher Education**

Longwood College

**FY 00-01**

\$0

**FY 01-02**

(\$225,924) GF

**Language:**

Page 195, line 8, strike "\$30,685,123" and insert "\$30,459,199".

**Explanation:**

(This amendment redirects funding for anticipated enrollment growth to begin addressing the findings of the Joint Subcommittee on Higher Education Funding Policies.)

---

Item 187 #7h

**Education: Higher Education**

Longwood College

**FY 00-01**

\$771,000

**FY 01-02**

\$771,000 NGF

**Language:**

Page 195, line 8, strike "\$29,989,241" and insert "\$30,760,241".

Page 195, line 8, strike "\$30,685,123" and insert "\$31,456,123".

**Explanation:**

(This amendment provides additional nongeneral fund authorization to better reflect actual and projected revenue collections.)

---

Item 188 #1h

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

*Amendments to House Bill 1600, as Introduced*

Longwood College \$0 (\$124,717) GF

**Language:**

Page 196, line 46, strike "\$1,918,943" and insert "\$1,794,226".

**Explanation:**

(This amendment redirects financial aid funds in the introduced budget to other priorities.)

---

Item 188 #2h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Longwood College	\$0	\$74,320	GF

**Language:**

Page 196, line 46, strike "\$1,918,943" and insert "\$1,993,263".

**Explanation:**

(This amendment provides a 2 percent increase in undergraduate student financial aid.)

---

Item 189 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Longwood College	\$1,200,000	\$1,200,000	NGF

**Language:**

Page 196, line 54, strike "\$1,353,393" and insert "\$2,553,393".

Page 196, line 54, strike "\$1,353,393" and insert "\$2,553,393".

**Explanation:**

(This amendment provides additional nongeneral fund authorization to better reflect actual and projected revenue collections in sponsored programs.)

---

Item 190 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Longwood College	\$2,823,000	\$2,823,000	NGF

**Language:**

*Amendments to House Bill 1600, as Introduced*

Page 197, line 3, strike "\$16,657,485" and insert "\$19,480,485".

Page 197, line 3, strike "\$16,669,164" and insert "\$19,492,164".

**Explanation:**

(This amendment provides additional nongeneral fund authorization to better reflect actual and projected revenue collections in auxiliary enterprises.)

---

Item 191 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Mary Washington College	\$0	\$253,800	GF
	0.00	4.00	FTE

**Language:**

Page 197, line 35, strike "\$35,662,100" and insert "\$35,915,900".

**Explanation:**

(This amendment provides additional operating funds to restore reductions included in the introduced bill and to begin implementing the findings of the Joint Subcommittee on Higher Education Funding Policies. The college can use these funds to meet institutional priorities, including hiring more full-time faculty and staff and supporting technology initiatives.)

---

Item 191 #2h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Mary Washington College	\$0	\$165,800	GF

**Language:**

Page 197, line 35, strike "\$35,662,100" and insert "\$35,827,900".

**Explanation:**

(This amendment provides additional funds for a 3.3 percent salary increase for full-time instructional faculty, to maintain the 60th percentile of the institution's peer group and to keep up with national faculty salary increases. The amendment also provides funds for a 3.3 percent increase for administrative and part-time faculty.)

---

Item 191 #3h

*Amendments to House Bill 1600, as Introduced*

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Mary Washington College	\$0	\$151,820	NGF

**Language:**

Page 197, line 35, strike "\$35,662,100" and insert "\$35,813,920".

**Explanation:**

(This amendment provides nongeneral funds associated with a \$1.00 per credit hour fee to support the operation and maintenance of educational facilities.)

---

Item 191 #4h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Mary Washington College	(\$750,000)	(\$750,000)	NGF

**Language:**

Page 197, line 34, strike "\$34,793,799" and insert "\$34,043,799".

Page 197, line 35, strike "\$35,662,100" and insert "\$34,912,100".

**Explanation:**

(This amendment provides a reduction in nongeneral fund authority to more closely match the expected collection of nongeneral fund revenues.)

---

Item 191 #5h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Mary Washington College	\$0	(\$92,568)	GF

**Language:**

Page 197, line 35, strike "\$35,662,100" and insert "\$35,569,532".

**Explanation:**

(This amendment redirects funding for anticipated enrollment growth to begin addressing the findings of the Joint Subcommittee on Higher Education Funding Policies.)

---

Item 192 #1h

<b>Education: Higher Education</b>	
Mary Washington College	

Language

*Amendments to House Bill 1600, as Introduced*

**Language:**

Page 199, after line 3, insert:

"Notwithstanding the provisions of §4-5.01.5.b) of this act, Mary Washington College is hereby authorized to transfer the balance of its discontinued student loan funds to an endowment fund established by the college to be used for scholarships for full- and part-time students pursuing graduate degrees in the field of education."

**Explanation:**

(This amendment allows Mary Washington College to transfer student loan funds from a discontinued program to an endowment for scholarships for graduate students in education.)

---

Item 192 #2h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Mary Washington College	\$0	(\$50,000)	GF

**Language:**

Page 198, line 56, strike "\$902,681" and insert "\$852,681".

**Explanation:**

(This amendment redirects financial aid funds in the introduced budget to other priorities.)

---

Item 192 #3h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Mary Washington College	\$0	\$17,050	GF

**Language:**

Page 198, line 56, strike "\$902,681" and insert "\$919,731".

**Explanation:**

(This amendment provides a 2 percent increase in undergraduate student financial aid.)

---

Item 195 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
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*Amendments to House Bill 1600, as Introduced*

Melchers-Monroe Memorials \$0 \$12,256 GF

**Language:**

Page 199, line 37, strike "\$383,906" and insert "\$396,162".

**Explanation:**

(This amendment partially restores budget reductions included in the introduced budget.)

---

Item 197 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Norfolk State University	\$0	\$364,190	GF

**Language:**

Page 200, line 39, strike "\$65,593,348" and insert "\$65,957,538".

**Explanation:**

(This amendment provides additional funds for a 3.3 percent salary increase for full-time instructional faculty, to maintain the 60th percentile of the institution's peer group and to keep up with national faculty salary increases. The amendment also provides funds for a 3.3 percent increase for administrative and part-time faculty.)

---

Item 197 #2h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Norfolk State University	\$0	\$215,950	NGF

**Language:**

Page 200, line 39, strike "\$65,593,348" and insert "\$65,809,298".

**Explanation:**

(This amendment provides nongeneral funds associated with a \$1.00 per credit hour fee to support the operation and maintenance of educational facilities.)

---

Item 197 #3h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Norfolk State University	\$0	(\$11,916)	GF

*Amendments to House Bill 1600, as Introduced*

**Language:**

Page 200, line 39, strike "\$65,593,348" and insert "\$65,581,432".

**Explanation:**

(This amendment redirects funding for anticipated enrollment growth to begin addressing the findings of the Joint Subcommittee on Higher Education Funding Policies.)

---

Item 198 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Norfolk State University	\$0	(\$603,771)	GF

**Language:**

Page 202, line 13, strike "\$6,016,820" and insert "\$5,413,049".

**Explanation:**

(This amendment redirects financial aid funds in the introduced budget to other priorities.)

---

Item 198 #2h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Norfolk State University	\$0	\$238,860	GF

**Language:**

Page 202, line 13, strike "\$6,016,820" and insert "\$6,255,680".

**Explanation:**

(This amendment provides a 2 percent increase in undergraduate student financial aid.)

---

Item 201 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Old Dominion University	\$0	\$1,749,040	GF
	0.00	30.00	FTE

**Language:**

Page 203, line 11, strike "\$150,337,020" and insert "\$152,086,060".

*Amendments to House Bill 1600, as Introduced*

**Explanation:**

(This amendment provides additional operating funds to restore reductions included in the introduced bill and to begin implementing the findings of the Joint Subcommittee on Higher Education Funding Policies. The university can use these funds to meet institutional priorities, including hiring more full-time faculty and staff and supporting the university's Northern Virginia center.)

---

Item 201 #2h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Old Dominion University	\$0	\$602,770	GF

**Language:**

Page 203, line 11, strike "\$150,337,020" and insert "\$150,939,790".

**Explanation:**

(This amendment provides additional funds for a 3.3 percent salary increase for full-time instructional, to maintain the 60th percentile of the institution's peer group and to keep up with national faculty salary increases. The amendment also provides funds for a 3.3 percent increase for administrative and part-time faculty.)

---

Item 201 #3h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Old Dominion University	\$0	\$476,940	NGF

**Language:**

Page 203, line 11, strike "\$150,337,020" and insert "\$150,813,960".

**Explanation:**

(This amendment provides nongeneral funds associated with a \$1.00 per credit hour fee to support the operation and maintenance of educational facilities.)

---

Item 201 #4h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Old Dominion University	\$0	(\$71,940)	GF

**Language:**



*Amendments to House Bill 1600, as Introduced*

Page 203, line 11, strike "\$150,337,020" and insert "\$150,265,080".

**Explanation:**

(This amendment adjusts funding provided by the 2000 General Assembly for operation and maintenance of new buildings. The adjustment is based on a later-than-anticipated opening date for the Constant Hall addition.)

---

Item 201 #5h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Old Dominion University	\$0	(\$383,394)	GF

**Language:**

Page 203, line 11, strike "\$150,337,020" and insert "\$149,953,626".

**Explanation:**

(This amendment redirects funding for anticipated enrollment growth to begin addressing the findings of the Joint Subcommittee on Higher Education Funding Policies.)

---

Item 202 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Old Dominion University	\$0	(\$968,182)	GF

**Language:**

Page 205, line 31, strike "\$9,266,775" and insert "\$8,298,593".

**Explanation:**

(This amendment redirects financial aid funds in the introduced budget to other priorities.)

---

Item 202 #2h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Old Dominion University	\$0	\$328,620	GF

**Language:**

Page 205, line 31, strike "\$9,266,775" and insert "\$9,595,395".

*Amendments to House Bill 1600, as Introduced*

**Explanation:**

(This amendment provides a 2 percent increase in undergraduate student financial aid.)

---

Item 205 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Radford University	\$0	\$1,313,990	GF
	0.00	5.00	FTE

**Language:**

Page 206, line 42, strike "\$63,009,790" and insert "\$64,323,780".

**Explanation:**

(This amendment provides additional operating funds to restore reductions included in the introduced bill and to begin implementing the findings of the Joint Subcommittee on Higher Education Funding Policies. The university can use these funds to meet institutional priorities, including hiring more full-time faculty and staff and supporting academic programs, including the College of Information Technology.)

---

Item 205 #2h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Radford University	\$0	\$371,670	GF

**Language:**

Page 206, line 42, strike "\$63,009,790" and insert "\$63,381,460".

**Explanation:**

(This amendment provides additional funds for a 3.3 percent salary increase for full-time instructional faculty, to maintain the 60th percentile of the institution's peer group and to keep up with national faculty salary increases. The amendment also provides funds for a 3.3 percent increase for administrative and part-time faculty.)

---

Item 205 #3h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Radford University	\$0	\$278,150	NGF

*Amendments to House Bill 1600, as Introduced*

**Language:**

Page 206, line 42, strike "\$63,009,790" and insert "\$63,287,940".

**Explanation:**

(This amendment provides nongeneral funds associated with a \$1.00 per credit hour fee to support the operation and maintenance of educational facilities.)

---

Item 205 #4h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Radford University	\$0	(\$133,686)	GF

**Language:**

Page 206, line 42, strike "\$63,009,790" and insert "\$62,876,104".

**Explanation:**

(This amendment redirects funding for anticipated enrollment growth to begin addressing the findings of the Joint Subcommittee on Higher Education Funding Policies.)

---

Item 206 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Radford University	\$0	(\$246,689)	GF

**Language:**

Page 207, line 43, strike "\$3,787,216" and insert "\$3,540,527".

**Explanation:**

(This amendment redirects financial aid funds in the introduced budget to other priorities.)

---

Item 206 #2h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Radford University	\$0	\$163,730	GF

**Language:**

Page 207, line 43, strike "\$3,787,216" and insert "\$3,950,946".

*Amendments to House Bill 1600, as Introduced*

**Explanation:**

(This amendment provides a 2 percent increase in undergraduate student financial aid.)

---

Item 210 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
University Of Virginia	\$0	\$1,865,000	GF
	0.00	20.00	FTE

**Language:**

Page 209, line 11, strike "\$331,922,367" and insert "\$333,787,367".

**Explanation:**

(This amendment provides additional operating funds to restore reductions included in the introduced bill and to begin implementing the findings of the Joint Subcommittee on Higher Education Funding Policies. The university can use these funds to meet institutional priorities, including hiring more full-time faculty and staff.)

---

Item 210 #2h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
University Of Virginia	\$0	\$1,298,690	GF

**Language:**

Page 209, line 11, strike "\$331,922,367" and insert "\$333,221,057".

**Explanation:**

(This amendment provides additional funds for a 5.8 percent salary increase for full-time instructional faculty, to maintain the 60th percentile of the institution's peer group and to keep up with national faculty salary increases. The amendment also provides funds for a 3.3 percent increase for administrative faculty, part-time faculty, and graduate assistants.)

---

Item 210 #3h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
University Of Virginia	\$0	\$815,390	NGF

*Amendments to House Bill 1600, as Introduced*

**Language:**

Page 209, line 11, strike "\$331,922,367" and insert "\$332,737,757".

**Explanation:**

(This amendment provides nongeneral funds associated with a \$1.00 per credit hour fee to support the operation and maintenance of educational facilities.)

---

Item 210 #4h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
University Of Virginia	(\$22,700)	(\$199,300)	GF

**Language:**

Page 209, line 10, strike "\$323,052,619" and insert "\$323,029,919".

Page 209, line 11, strike "\$331,922,367" and insert "\$331,723,067".

**Explanation:**

(This amendment adjusts funding provided by the 2000 General Assembly for the operation and maintenance of new buildings, based on later-than-anticipated opening dates.)

---

Item 210 #5h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
University Of Virginia	\$0	(\$90,942)	GF

**Language:**

Page 209, line 11, strike "\$331,922,367" and insert "\$331,831,425".

**Explanation:**

(This amendment redirects funding for anticipated enrollment growth to begin addressing the findings of the Joint Subcommittee on Higher Education Funding Policies.)

---

Item 211 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
University Of Virginia	\$0	(\$50,000)	GF

**Language:**

*Amendments to House Bill 1600, as Introduced*

Page 212, line 52, strike "\$22,071,172" and insert "\$22,021,172".

**Explanation:**

(This amendment redirects financial aid funds in the introduced budget to other priorities.)

---

Item 211 #2h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
University Of Virginia	\$0	\$63,460	GF

**Language:**

Page 212, line 52, strike "\$22,071,172" and insert "\$22,134,632".

**Explanation:**

(This amendment provides a 2 percent increase in undergraduate student financial aid.)

---

Item 218 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
University Of Virginia's College At Wise	\$0	\$51,140	GF

**Language:**

Page 215, line 15, strike "\$14,049,682" and insert "\$14,100,822".

**Explanation:**

(This amendment provides additional funds for a 3.3 percent salary increase for full-time instructional faculty, to maintain the 60th percentile of the institution's peer group and to keep up with national faculty salary increases. The amendment also provides funds for a 3.3 percent increase for administrative and part-time faculty.)

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Item 218 #2h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
University Of Virginia's College At Wise	\$0	\$44,530	NGF

*Amendments to House Bill 1600, as Introduced*

**Language:**

Page 215, line 15, strike "\$14,049,682" and insert "\$14,094,212".

**Explanation:**

(This amendment provides nongeneral funds associated with a \$1.00 per credit hour fee to support the operation and maintenance of educational facilities.)

---

Item 218 #3h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
University Of Virginia's College At	\$0	\$200,000	GF
Wise	0.00	5.00	FTE

**Language:**

Page 215, line 15, strike "\$14,049,682" and insert "\$14,249,682".

**Explanation:**

(This amendment provides funds to support financial and procurement work related to the college's new administrative computing system.)

---

Item 218 #4h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
University Of Virginia's College At	\$0	(\$69,000)	GF
Wise			

**Language:**

Page 215, line 15, strike "\$14,049,682" and insert "\$13,980,682".

**Explanation:**

(This amendment adjusts funding provided by the 2000 General Assembly for operation and maintenance of new buildings. The adjustment is based on a later-than-anticipated opening date for the Science Building addition.)

---

Item 218 #5h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
University Of Virginia's College At	\$0	(\$28,035)	GF
Wise			

*Amendments to House Bill 1600, as Introduced*

**Language:**

Page 215, line 15, strike "\$14,049,682" and insert "\$14,021,647".

**Explanation:**

(This amendment redirects funding for anticipated enrollment growth to begin addressing the findings of the Joint Subcommittee on Higher Education Funding Policies.)

---

Item 219 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
University Of Virginia's College At Wise	\$0	(\$86,970)	GF

**Language:**

Page 216, line 7, strike "\$763,170" and insert "\$676,200".

**Explanation:**

(This amendment redirects financial aid funds in the introduced budget to other priorities.)

---

Item 219 #2h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
University Of Virginia's College At Wise	\$0	\$13,520	GF

**Language:**

Page 216, line 7, strike "\$763,170" and insert "\$776,690".

**Explanation:**

(This amendment provides a 2 percent increase in undergraduate student financial aid.)

---

Item 222 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Commonwealth University	\$0 0.00	\$994,160 20.00	GF FTE



*Amendments to House Bill 1600, as Introduced*

**Language:**

Page 217, line 18, strike "\$284,537,093" and insert "\$285,531,253".

**Explanation:**

(This amendment provides additional operating funds to restore reductions included in the introduced bill and to begin implementing the findings of the Joint Subcommittee on Higher Education Funding Policies. The university can use these funds to meet institutional priorities, including hiring more full-time faculty and staff.)

---

Item 222 #2h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Commonwealth University	\$0	\$1,491,680	GF

**Language:**

Page 217, line 18, strike "\$284,537,093" and insert "\$286,028,773".

**Explanation:**

(This amendment provides additional funds for a 3.9 percent salary increase for full-time instructional faculty, to maintain the 60th percentile of the institution's peer group and to keep up with national faculty salary increases. The amendment also provides funds for a 3.3 percent increase for administrative faculty, part-time faculty, and graduate assistants.)

---

Item 222 #3h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Commonwealth University	\$0	\$610,060	NGF

**Language:**

Page 217, line 18, strike "\$284,537,093" and insert "\$285,147,153".

**Explanation:**

(This amendment provides nongeneral funds associated with a \$1.00 per credit hour fee to support the operation and maintenance of educational facilities.)

---

Item 222 #4h

*Amendments to House Bill 1600, as Introduced*

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Commonwealth	\$0	\$250,000	GF
University	0.00	1.47	FTE

**Language:**

Page 217, line 18, strike "\$284,537,093" and insert "\$284,787,093".

Page 220, line 28, strike "\$405,054" and insert "\$655,054".

Page 220, line 28, strike "2.33" and insert "3.80".

**Explanation:**

(This amendment provides second-year funding for the Shenandoah Family Practice Residency. The 2000 General Assembly appropriated an additional \$250,000 in the first year of the biennium.)

---

Item 222 #5h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Commonwealth	\$0	\$75,000	GF
University			

**Language:**

Page 217, line 18, strike "\$284,537,093" and insert "\$284,612,093".

Page 221, line 23, after "year", insert "and \$75,000 the second year".

**Explanation:**

(This amendment provides second-year funding for pharmacy residencies in underserved areas of Virginia.)

---

Item 222 #6h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Commonwealth	(\$171,545)	\$0	GF
University			

**Language:**

Page 217, line 18, strike "\$275,724,054" and insert "\$275,552,509".

**Explanation:**

(This amendment adjusts funding provided by the 2000 General Assembly for operation and maintenance of new buildings. The adjustment is based on later-than-anticipated opening dates for the Life Sciences building and the Sports

*Amendments to House Bill 1600, as Introduced*

Medicine building.)

---

Item 222 #7h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Commonwealth University	\$0	(\$200,000)	GF

**Language:**

Page 217, line 18, strike "\$284,537,093" and insert "\$284,337,093".

Page 221, line 12, unstrike stricken language.

Page 221, line 12, strike "\$600,000".

Page 221, line 14, strike "The additional funding in the".

Page 221, strike lines 15 through 19.

**Explanation:**

(This amendment defers a proposed funding increase for the Council on Economic Education at VCU. Funding for the council will remain at \$800,000 for the biennium.)

---

Item 222 #8h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Commonwealth University	\$0	(\$600,318)	GF

**Language:**

Page 217, line 18, strike "\$284,537,093" and insert "\$283,936,775".

**Explanation:**

(This amendment redirects funding for anticipated enrollment growth to begin addressing the findings of the Joint Subcommittee on Higher Education Funding Policies.)

---

Item 223 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Commonwealth University	\$0	(\$1,410,646)	GF

**Language:**

*Amendments to House Bill 1600, as Introduced*

Page 221, line 43, strike "\$11,082,486" and insert "\$9,671,840".

**Explanation:**

(This amendment redirects financial aid funds in the introduced budget to other priorities.)

---

Item 223 #2h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Commonwealth University	\$0	\$410,370	GF

**Language:**

Page 221, line 43, strike "\$11,082,486" and insert "\$11,492,856".

**Explanation:**

(This amendment provides a 2 percent increase in undergraduate student financial aid.)

---

Item 227 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College System	\$0 0.00	\$5,992,121 5.00	GF FTE

**Language:**

Page 223, line 19, strike "\$448,070,396" and insert "\$454,062,517".

**Explanation:**

(This amendment provides additional operating funds to restore reductions included in the introduced bill and to begin implementing the findings of the Joint Subcommittee on Higher Education Funding Policies. The VCCS can use these funds to meet institutional priorities, including hiring more full-time faculty and staff and supporting new VCCS campuses as they open.)

---

Item 227 #2h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College System	\$0	\$1,856,000	GF

*Amendments to House Bill 1600, as Introduced*

**Language:**

Page 223, line 19, strike "\$448,070,396" and insert "\$449,926,396".

**Explanation:**

(This amendment provides additional funds for a 3.3 percent salary increase for full-time instructional faculty, to maintain the 60th percentile of the institution's peer group and to keep up with national faculty salary increases. The amendment also provides funds for a 3.3 percent increase for administrative faculty and part-time faculty.)

---

Item 227 #3h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College System	\$0	\$2,569,860	NGF

**Language:**

Page 223, line 19, strike "\$448,070,396" and insert "\$450,640,256".

**Explanation:**

(This amendment provides nongeneral funds associated with a \$1.00 per credit hour fee to support the operation and maintenance of educational facilities.)

---

Item 227 #4h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College System	\$0	\$350,000	GF

**Language:**

Page 223, line 19, strike "\$448,070,396" and insert "\$448,420,396".

Page 223, line 41, strike "\$350,000" and insert "\$700,000".

**Explanation:**

(This amendment provides second-year funds for an ongoing match for a grant from the U.S. Department of Commerce.)

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Item 227 #5h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
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*Amendments to House Bill 1600, as Introduced*

Virginia Community College System (\$562,840) (\$201,345) GF

**Language:**

Page 223, line 18, strike "\$430,095,468" and insert "\$429,532,628".  
Page 223, line 19, strike "\$448,070,396" and insert "\$447,869,051".

**Explanation:**

(This amendment adjusts funding provided by the 2000 General Assembly for the operation and maintenance of new buildings, based on later-than-anticipated opening dates.)

---

Item 227 #6h

**Education: Higher Education**                      **FY 00-01**                      **FY 01-02**  
Virginia Community College System (\$495,488) (\$539,156) GF

**Language:**

Page 223, line 18, strike "\$430,095,468" and insert "\$429,599,980".  
Page 223, line 19, strike "\$448,070,396" and insert "\$447,531,240".  
Page 229, line 35, strike "\$559,140" and insert "\$63,652".  
Page 229, line 36, strike "\$1,275,960" and insert "\$736,804".  
Page 229, line 39, strike "\$4,500,000" and insert "\$11,100,000".  
Page 229, line 42, before "and", insert:  
"the Fredericksburg Campus of Germanna Community College, the Loudoun Campus of Northern Virginia Community College,".  
Page 229, line 45, strike "\$1,275,960" and insert "\$2,463,565".  
Page 229, line 46, strike "\$135,330" and insert "\$1,767,403".

**Explanation:**

(This amendment increases the amount of equipment that can be acquired for the VCCS and adjusts the payment schedule for the additional equipment. Current appropriation and language provides for the lease-purchase of \$4.5 million in equipment for the Medical Education Campus of Northern Virginia Community College, the Advanced Technology Building of Tidewater Community College, and the Virginia Peninsula Workforce Development Center of Thomas Nelson Community College. This amendment provides for a total of \$11.1 million in equipment for supplements to the existing projects and for the Fredericksburg Campus of Germanna Community College and the Loudoun

*Amendments to House Bill 1600, as Introduced*

Campus of Northern Virginia Community College. Because the equipment is needed later than originally estimated, and because interest rates are lower than originally estimated, the amount of debt service required in this biennium is reduced.)

---

Item 227 #7h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College System	\$0	(\$3,464,807)	GF

**Language:**

Page 223, line 19, strike "\$448,070,396" and insert "\$444,605,589".

**Explanation:**

(This amendment redirects funding for anticipated enrollment growth to begin addressing the findings of the Joint Subcommittee on Higher Education Funding Policies.)

---

Item 227 #8h

<b>Education: Higher Education</b>	
Virginia Community College System	Language

**Language:**

Page 227, after line 49, insert:

"4. Beginning in the second year, Thomas Nelson Community College shall collect from participating localities in the College's service area a matching contribution of one-third of the operating, maintenance, repair and debt service costs, not to exceed \$210,000 annually, of the proportionate share of space (approximately 40%) to be used by the College in the Virginia Peninsula Workforce Development Center.

5. Beginning in the second year, Thomas Nelson Community College shall collect from other institutions of higher education and other agencies or organizations lease or rental payments to cover the operating, repair, maintenance and debt service costs of the proportionate share of space (approximately 60%) occupied by such agencies in the Virginia Peninsula Workforce Development Center."

Page 227, strike lines 50 through 54.

*Amendments to House Bill 1600, as Introduced*

Page 228, strike line 1.

Page 228, line 2, strike "5." and insert "6."

**Explanation:**

(This amendment provides supporting language in the operating budget of the Virginia Community College System for refinancing the Thomas Nelson Community College-Virginia Peninsula Workforce Center from a capital lease to a Virginia Public Building Authority 9(d) debt. A companion amendment can be found under Item C-104.4.)

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Item 228 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College System	\$0	(\$50,000)	GF

**Language:**

Page 229, line 52, strike "\$9,778,869" and insert "\$9,728,869".

**Explanation:**

(This amendment redirects financial aid funds in the introduced budget to other priorities.)

---

Item 228 #2h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College System	\$0	\$194,080	GF

**Language:**

Page 229, line 52, strike "\$9,778,869" and insert "\$9,972,949".

**Explanation:**

(This amendment provides a 2 percent increase in undergraduate student financial aid.)

---

Item 234 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Military Institute	\$0	\$95,450	GF



*Amendments to House Bill 1600, as Introduced*

**Language:**

Page 231, line 38, strike "\$21,903,750" and insert "\$21,999,200".

**Explanation:**

(This amendment provides additional funds for a 5.3 percent salary increase for full-time instructional faculty, to maintain the 60th percentile of the institution's peer group and to keep up with national faculty salary increases. The amendment also provides funds for a 3.3 percent increase for administrative faculty and part-time faculty.)

---

Item 234 #2h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Military Institute	\$0	\$65,930	NGF

**Language:**

Page 231, line 38, strike "\$21,903,750" and insert "\$21,969,680".

**Explanation:**

(This amendment provides nongeneral funds associated with a \$1.00 per credit hour fee to support the operation and maintenance of educational facilities.)

---

Item 235 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Military Institute	\$0	(\$50,000)	GF

**Language:**

Page 232, line 36, strike "\$769,851" and insert "\$719,851".

**Explanation:**

(This amendment redirects financial aid funds in the introduced budget to other priorities.)

---

Item 235 #2h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Military Institute	\$0	\$54,650	GF

**Language:**

*Amendments to House Bill 1600, as Introduced*

Page 232, line 36, strike "\$769,851" and insert "\$824,501".

**Explanation:**

(This amendment provides a 2 percent increase in undergraduate student financial aid.)

---

Item 239 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Polytechnic Institute And State University	\$0 0.00	\$2,222,910 15.00	GF FTE

**Language:**

Page 234, line 28, strike "\$344,438,629" and insert "\$346,661,539".

**Explanation:**

(This amendment provides additional operating funds to restore reductions included in the introduced bill and to begin implementing the findings of the Joint Subcommittee on Higher Education Funding Policies. The university can use these funds to meet institutional priorities, including hiring more full-time faculty and staff and supporting academic and technology initiatives, including the Mobile Chemistry Lab.)

---

Item 239 #2h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Polytechnic Institute And State University	\$0	\$1,585,340	GF

**Language:**

Page 234, line 28, strike "\$344,438,629" and insert "\$346,023,969".

**Explanation:**

(This amendment provides additional funds for a 4.6 percent salary increase for full-time instructional faculty, to maintain the 60th percentile of the institution's peer group and to keep up with national faculty salary increases. The amendment also provides funds for a 3.3 percent increase for administrative faculty, part-time faculty, and graduate assistants.)

---

Item 239 #3h

*Amendments to House Bill 1600, as Introduced*

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Polytechnic Institute And State University	\$0	\$993,650	NGF

**Language:**

Page 234, line 28, strike "\$344,438,629" and insert "\$345,432,279".

**Explanation:**

(This amendment provides nongeneral funds associated with a \$1.00 per credit hour fee to support the operation and maintenance of educational facilities.)

---

Item 239 #4h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Polytechnic Institute And State University	(\$47,690)	(\$248,440)	GF

**Language:**

Page 234, line 27, strike "\$334,860,785" and insert "\$334,813,095".

Page 234, line 28, strike "\$344,438,629" and insert "\$344,190,189".

**Explanation:**

(This amendment adjusts funding provided by the 2000 General Assembly for the operation and maintenance of new buildings, based on later-than-anticipated opening dates.)

---

Item 239 #5h

<b>Education: Higher Education</b>			
Virginia Polytechnic Institute And State University			Language

**Language:**

Page 236, after line 11, insert:

"K. Virginia Polytechnic Institute and State University is hereby authorized to participate with representatives from the City of Danville, County of Pittsylvania, Averett College, Danville Community College, the Future of the Piedmont Foundation, and other groups in the Southside Virginia region to plan the development of the proposed Institute for Advanced Learning and Research and

*Amendments to House Bill 1600, as Introduced*

to assist in planning and developing a facility to house the proposed institute. Virginia Polytechnic Institute and State University is authorized to act as fiscal agent to receive and expend funds on behalf of the proposed institute until such time as an authority, or similar legal entity, is established to operate the facility."

**Explanation:**

(This amendment authorizes Virginia Tech to work with other entities and to act as fiscal agent in the development of a proposed Institute for Advanced Learning and Research in the Southside Virginia region.)

---

Item 239 #6h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Polytechnic Institute And State University	\$0	(\$17,334)	GF

**Language:**

Page 234, line 28, strike "\$344,438,629" and insert "\$344,421,295".

**Explanation:**

(This amendment redirects funding for anticipated enrollment growth to begin addressing the findings of the Joint Subcommittee on Higher Education Funding Policies.)

---

Item 240 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Polytechnic Institute And State University	\$0	(\$495,164)	GF

**Language:**

Page 236, line 13, strike "\$10,902,322" and insert "\$10,407,158".

**Explanation:**

(This amendment redirects financial aid funds in the introduced budget to other priorities.)

---

Item 240 #2h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Polytechnic Institute And	\$0	\$913,120	GF

*Amendments to House Bill 1600, as Introduced*

State University

**Language:**

Page 236, line 13, strike "\$10,902,322" and insert "\$11,815,442".

**Explanation:**

(This amendment provides a 2 percent increase in undergraduate student financial aid.)

---

Item 241 #1h

**Education: Higher Education**

Virginia Polytechnic Institute And  
State University

Language

**Language:**

Page 237, line 14, after "Accounts.", insert:

"As part of this "instructional enterprise" fund, Virginia Tech is authorized to establish a three-year pilot program in which asynchronous Internet-based (on-line) courses, certificate programs, and entire degree programs, primarily at the graduate level, are offered to students in Virginia who are not enrolled for classes on the Blacksburg campus or one of the extended campus locations. Tuition generated by Virginia students taking these on-line courses, and tuition from IDDL students at locations outside Virginia, shall be retained in the fund to support the entire IDDL program and shall not be used by the state to offset other Educational and General Programs costs."

**Explanation:**

(This amendment authorizes Virginia Tech to retain tuition revenues resulting from distance learning courses within the distance learning "instructional enterprise" rather than using the tuition revenue for other Education and General Programs costs.)

---

Item 243 #1h

**Education: Higher Education**

Virginia Cooperative Extension  
And Agricultural Experiment  
Station

**FY 00-01**

\$0

**FY 01-02**

\$291,560 GF

**Language:**

*Amendments to House Bill 1600, as Introduced*

Page 238, line 16, strike "\$79,025,619" and insert "\$79,317,179".

**Explanation:**

(This amendment provides additional funds for a 4.6 percent salary increase for full-time instructional faculty, to maintain the 60th percentile of the institution's peer group and to keep up with national faculty salary increases. The amendment also provides funds for a 3.3 percent increase for administrative and part-time faculty.)

---

Item 244 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia State University	\$0	\$127,510	GF
	0.00	2.00	FTE

**Language:**

Page 239, line 44, strike "\$44,423,158" and insert "\$44,550,668".

**Explanation:**

(This amendment provides additional operating funds to restore reductions included in the introduced bill and to begin implementing the findings of the Joint Subcommittee on Higher Education Funding Policies. The university can use these funds to meet institutional priorities, including hiring more full-time faculty and staff and supporting recently approved academic programs.)

---

Item 244 #2h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia State University	\$0	\$202,560	GF

**Language:**

Page 239, line 44, strike "\$44,423,158" and insert "\$44,625,718".

**Explanation:**

(This amendment provides additional funds for a 3.3 percent salary increase for full-time instructional faculty, to maintain the 60th percentile of the institution's peer group and to keep up with national faculty salary increases. The amendment also provides funds for a 3.3 percent increase for administrative and part-time faculty.)

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*Amendments to House Bill 1600, as Introduced*

Item 244 #3h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia State University	\$0	\$159,970	NGF

**Language:**

Page 239, line 44, strike "\$44,423,158" and insert "\$44,583,128".

**Explanation:**

(This amendment provides nongeneral funds associated with a \$1.00 per credit hour fee to support the operation and maintenance of educational facilities.)

---

Item 244 #4h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia State University	\$0	(\$305,118)	GF

**Language:**

Page 239, line 44, strike "\$44,423,158" and insert "\$44,118,040".

**Explanation:**

(This amendment redirects funding for anticipated enrollment growth to begin addressing the findings of the Joint Subcommittee on Higher Education Funding Policies.)

---

Item 245 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia State University	\$0	(\$510,247)	GF

**Language:**

Page 241, line 19, strike "\$2,967,115" and insert "\$2,456,868".

**Explanation:**

(This amendment redirects financial aid funds in the introduced budget to other priorities.)

---

Item 245 #2h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia State University	\$0	\$44,740	GF

*Amendments to House Bill 1600, as Introduced*

**Language:**

Page 241, line 19, strike "\$2,967,115" and insert "\$3,011,855".

**Explanation:**

(This amendment provides a 2 percent increase in undergraduate student financial aid.)

---

Item 248 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Cooperative Extension And Agricultural Research Services	\$0	\$4,710	GF

**Language:**

Page 242, line 13, strike "\$6,481,051" and insert "\$6,485,761".

**Explanation:**

(This amendment provides additional funds for a 3.3 percent salary increase for full-time instructional faculty, to maintain the 60th percentile of the institution's peer group and to keep up with national faculty salary increases. The amendment also provides funds for a 3.3 percent increase for administrative and part-time faculty.)

---

Item 248 #2h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Cooperative Extension And Agricultural Research Services	(\$154,993)	(\$320,000)	GF

**Language:**

Page 242, line 13, strike "\$5,897,097" and insert "\$5,742,104".

Page 242, line 13, strike "\$6,481,051" and insert "\$6,161,051".

**Explanation:**

(This amendment phases in the state match of federal funds for the Cooperative Extension program. This amendment provides for a 77 percent match the first year and a 90 percent match the second year.)

---

Item 249 #1h



*Amendments to House Bill 1600, as Introduced*

<b>Education: Other</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Frontier Culture Museum Of Virginia	\$0	\$75,000	GF

**Language:**  
Page 243, line 32, strike "\$2,182,248" and insert "\$2,257,248".

**Explanation:**  
(This amendment partially restores budget reductions in the introduced bill.)

---

Item 250 #1h

<b>Education: Other</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Gunston Hall	\$0	\$11,281	GF

**Language:**  
Page 244, line 11, strike "\$852,717" and insert "\$863,998".

**Explanation:**  
(This amendment partially restores budget reductions included in the introduced bill.)

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Item 251 #1h

<b>Education: Other</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Jamestown-Yorktown Foundation	\$0	\$400,000	GF

**Language:**  
Page 244, line 35, strike "\$10,714,274" and insert "\$11,114,274".

**Explanation:**  
(This amendment partially restores budget reductions in the introduced bill.)

---

Item 251 #2h

<b>Education: Other</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Jamestown-Yorktown Foundation	\$0	\$300,000	GF

**Language:**  
Page 244, line 35, strike "\$10,714,274" and insert "\$11,014,274".

*Amendments to House Bill 1600, as Introduced*

**Explanation:**

(This amendment provides second-year funding to support advertising, security, and recruitment activities.)

---

Item 251 #3h

<b>Education: Other</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Jamestown-Yorktown Foundation	\$0	\$166,000	GF
	0.00	2.00	FTE

**Language:**

Page 244, line 35, strike "\$10,714,274" and insert "\$10,880,274".

**Explanation:**

(This amendment provides operational costs for the Visitor Reception and Cafe Building.)

---

Item 251 #4h

<b>Education: Other</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Jamestown-Yorktown Foundation	0.00	7.00	FTE

**Language:**

**Explanation:**

(This amendment provides additional full-time equivalent positions to convert part-time positions to full-time positions to retain staff in a competitive labor market, maintain service levels, and ensure efficient operations.)

---

Item 254 #1h

<b>Education: Other</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
The Library Of Virginia	\$200,000	\$400,000	GF

**Language:**

Page 246, line 43, strike "\$6,401,782" and insert "\$6,601,782".

Page 246, line 44, strike "\$6,323,420" and insert "\$6,723,420".

**Explanation:**

*Amendments to House Bill 1600, as Introduced*

(This amendment restores budget reductions included in the introduced bill and provides funds for the Library of Virginia's archival and research functions.)

---

Item 255 #1h

<b>Education: Other</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
The Library Of Virginia	\$300,000	\$500,000	GF

**Language:**

Page 247, line 37, strike "\$7,031,166" and insert "\$7,331,166".

Page 247, line 37, strike "\$8,864,918" and insert "\$9,364,918".

Page 248, line 18, strike "\$1,700,000" and insert "\$700,000".

Page 248, line 34, strike "and \$450,000 the second year".

**Explanation:**

(This amendment partially restores budget reductions included in the introduced bill. It also amends language relating to funds that are designated for electronic resource materials and strikes language designating funds in the second year for the library construction grant program. The introduced bill removed funding for this program but left the language.)

---

Item 256 #1h

<b>Education: Other</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
The Library Of Virginia	\$0	\$725,000	GF

**Language:**

Page 248, line 47, strike "\$21,240,201" and insert "\$21,965,201".

**Explanation:**

(This amendment continues full funding of state aid to public libraries.)

---

Item 257 #1h

<b>Education: Other</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
The Science Museum Of Virginia	\$125,000	\$410,000	GF

**Language:**

Page 249, line 22, strike "\$8,928,232" and insert "\$9,053,232".

Page 249, line 22, strike "\$8,866,149" and insert "\$9,276,149".

Page 249, line 39, strike "\$50,000" and insert "\$105,000".

*Amendments to House Bill 1600, as Introduced*

Page 249, line 44, strike "\$50,000" and insert "\$105,000".

**Explanation:**

(This amendment partially restores budget reductions in the introduced bill and provides funds for building maintenance and activities at the Science Museum's centers at Belmont Bay and Danville.)

---

Item 259 #1h

**Education: Other**

**FY 00-01**

**FY 01-02**

Virginia Commission For The Arts

\$1,430

\$2,860 GF

**Language:**

Page 250, line 36, strike "\$451,285" and insert "\$452,715".

Page 250, line 36, strike "\$450,842" and insert "\$453,702".

**Explanation:**

(This amendment partially restores budget reductions included in the introduced budget.)

---

Item 260 #1h

**Education: Other**

**FY 00-01**

**FY 01-02**

Virginia Museum Of Fine Arts

\$125,000

\$300,000 GF

**Language:**

Page 251, line 13, strike "\$14,593,057" and insert "\$14,718,057".

Page 251, line 13, strike "\$14,517,384" and insert "\$14,817,384".

**Explanation:**

(This amendment partially restores reductions in the introduced bill and provides funds for security and energy cost increases.)

---

Item 265 #1h

**Education: Higher Education**

Virginia College Building  
Authority

Language

**Language:**

Page 256, line 21, strike "\$3,481,620" and insert "\$5,981,620".

*Amendments to House Bill 1600, as Introduced*

Page 256, line 39, strike "\$49,847,100" and insert "\$52,347,100".

**Explanation:**

(This amendment increases George Mason University's allocation from the Higher Education Equipment Trust Fund to purchase equipment for the new Fairfax IV educational building.)

---

Item 265 #2h

**Education: Higher Education**

Virginia College Building  
Authority

Language

**Language:**

Page 256, line 30, strike "\$577,610" and insert "\$877,610".

Page 256, line 39, strike "\$49,847,100" and insert "\$50,147,100".

**Explanation:**

(This amendment increases Longwood College's allocation from the Higher Education Equipment Trust Fund to purchase equipment for the new Continuing Education Center in South Boston.)

---

Item 266 #1h

**Finance**

Secretary Of Finance

Language

**Language:**

Page 259, after line 45, insert:

“E. The Secretary of Finance and the Secretary of Education jointly shall examine the cost and funding options relating to establishing an equipment and exhibit replacement program in state-operated museums, including the feasibility of using the Master Equipment Lease Program. The Secretaries shall report their findings and recommendations to the chairmen of the House Appropriations and Senate Finance Committees by October 1, 2001.”

**Explanation:**

(This amendment is self-explanatory.)

---

Item 267 #1h

**Finance**

Department Of Accounts

**FY 00-01**

(\$30,000)

**FY 01-02**

(\$3,000) GF

*Amendments to House Bill 1600, as Introduced*

**Language:**

Page 260, line 5, strike "\$3,132,006" and insert "\$3,102,006".

Page 260, line 5, strike "\$3,067,032" and insert "\$3,064,032".

**Explanation:**

(This amendment defers the purchase of Metafile software for the Department of Accounts; the software purchase was proposed in the introduced budget.)

---

Item 268 #1h

**Finance**

Department Of Accounts

Language

**Language:**

Page 260, after line 25, insert:

"The State Comptroller is hereby authorized, in collaboration with the Department of Information Technology, to develop and implement a recovery plan for the cost of certain Commonwealth Accounting and Reporting System (CARS) transactions. Such recovery system shall not affect the integrity of the routine and expected transactions required of agencies in order to protect the general ledger of the Commonwealth."

**Explanation:**

(This amendment gives the Comptroller the discretion to develop and implement a plan for recovering the Department of Information Technology (DIT) charges for selected agency transactions through the Commonwealth Accounting and Reporting System.)

---

Item 273 #1h

**Finance**

Department Of Accounts

Language

**Language:**

Page 263, after line 15, insert:

"In addition to such other payments as may be available, the full costs of group health insurance, net of any deductions and credits, for the surviving spouse and dependents of certain public safety officers killed in the line of duty and for certain public safety officers disabled in the line of duty, and the spouses and dependents of such disabled officers, are payable from this item pursuant to §§

*Amendments to House Bill 1600, as Introduced*

2.1-133.5 through 2.1-133.11, Code of Virginia. To the extent the appropriation in this item is insufficient for these payments, the Director, Department of Planning and Budget, is authorized to transfer sufficient funding from Item 548 of this act."

**Explanation:**

(This amendment provides authority for the Department of Accounts to go to the economic contingency account if funds in this item are insufficient to pay the group health insurance payments required under §§ 2.1-133.5 through 2.1-133.11, Code of Virginia.)

---

Item 274.1 #1h

<b>Finance</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Accounts	\$0	(\$190,497)	GF

**Language:**

Page 263, line 43, strike "\$63,951" and insert "\$254,448".

**Explanation:**

(This amendment increases the amount of management savings for the Department of Accounts to six percent of the agency's operating budget in the second year.)

---

Item 278.1 #1h

<b>Finance</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Planning And Budget	\$0	(\$114,684)	GF

**Language:**

Page 265, line 40, strike "\$114,208" and insert "\$228,892".

**Explanation:**

(This amendment increases the amount of management savings for the Department of Planning and Budget to six percent of the agency's operating budget in the second year.)

---

Item 281 #1h

<b>Finance</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
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*Amendments to House Bill 1600, as Introduced*

Department Of Taxation (\$250,000) (\$250,000) GF

**Language:**

Page 266, line 39, strike "\$46,364,149" and insert "\$46,114,149".

Page 266, line 39, strike "\$46,016,762" and insert "\$45,766,762".

**Explanation:**

(This amendment defers wage position salary increases in the Department of Taxation, an increase proposed in the introduced budget.)

---

Item 281 #2h

<b>Finance</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Taxation	(\$24,141)	\$0	GF

**Language:**

Page 266, line 39, strike "\$46,364,149" and insert "\$46,340,008".

**Explanation:**

(This amendment removes funding for a postage increase in the first year for the Department of Taxation. The department will pay for the increase out of anticipated agency balances.)

---

Item 285 #1h

<b>Finance</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of The State Internal Auditor	\$0	(\$121,613)	GF

**Language:**

Page 270, line 8, strike "\$868,801" and insert "\$747,188".

**Explanation:**

(This amendment defers a new audit program for the Department of the State Internal Auditor, a new initiative proposed in the introduced budget.)

---

Item 286 #1h

<b>Finance</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of The Treasury	(\$41,580)	(\$144,129)	GF



*Amendments to House Bill 1600, as Introduced*

0.00 -2.00 FTE

**Language:**

Page 270, line 36, strike "\$7,120,783" and insert "\$7,079,203".  
Page 270, line 36, strike "\$7,258,765" and insert "\$7,114,636".

**Explanation:**

(This amendment defers two new positions for the Department of the Treasury, an increase proposed in the introduced budget.)

---

Item 287 #2h

<b>Finance</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of The Treasury	\$0	(\$4,063)	GF

**Language:**

Page 271, line 17, strike "\$8,462,019" and insert "\$8,457,956".

**Explanation:**

(This amendment removes part of the increase for postage proposed in the introduced budget for the Department of the Treasury. A companion amendment in Part 3 of the budget makes up the funding by charging the Virginia Retirement System, a participant in the centralized mail program, its share of the increase.)

---

Item 287.1 #1h

<b>Finance</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of The Treasury	\$0	(\$144,625)	GF

**Language:**

Page 272, line 44, strike "(\$49,371)" and insert "(\$193,996)".

**Explanation:**

(This amendment increases the amount of management savings for the Department of the Treasury to six percent of the agency's operating budget in the second year.)

---

Item 291 #1h

**Finance**

*Amendments to House Bill 1600, as Introduced*

Treasury Board

Language

**Language:**

Page 277, line 40, strike "\$2,075,360" and insert "\$2,250,507".

**Explanation:**

(This amendment provides for an increase in the state share of the costs for the Phase II Expansion of the Prince William Detention Home. The higher reimbursement amount was approved by the Board of Juvenile Justice on January 10, 2001.)

---

Item 291 #2h

**Finance**

**FY 00-01**

**FY 01-02**

Treasury Board

\$0

\$5,600,000 GF

**Language:**

Page 274, line 28, strike "\$256,843,606" and insert "\$262,443,606".

Page 275, line 22, after "2.", insert "a."

Page 275, after line 28, insert:

"b. Out of the amounts for Amortization Payments, \$5,600,000 the second year from the general fund shall be paid to the Virginia College Building Authority for payment of debt service on obligations authorized under Item C-204.10 for Maintenance Reserve Projects. Debt service amounts are based on five-year bonds."

**Explanation:**

(This amendment is self-explanatory.)

---

Item 293.1 #1h

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Comprehensive Services For  
At-Risk Youth And Families

\$0

\$4,250,000 GF

**Language:**

Page 282, line 3, strike "\$155,767,880" and insert "\$160,017,880".

Page 286, after line 57, insert:

"H. Out of this appropriation, \$4,250,000 the second year from the general fund is provided exclusively for children eligible, but not mandated, for services under the Comprehensive Services Act, Title 2.1, Chapter 46, Code of Virginia. Any unexpended balance at the end of the fiscal year shall not be used for children

*Amendments to House Bill 1600, as Introduced*

mandated for services and shall not revert to the general fund, but shall be reappropriated for expenditure in the succeeding year for the same authorized purpose."

**Explanation:**

(This amendment, along with a companion amendment in Item 325, transfers funds added by the 2000 General Assembly for mental health treatment of children from the Department of Mental Health, Mental Retardation, and Substance Abuse Services (DMHMRSAS) to the Comprehensive Services Act (CSA). This \$4.25 million appropriation would be reserved exclusively for "non-mandated" children, eligible but not entitled to care under CSA. The companion amendment in Item 325 also adds language that would prevent DMHMRSAS from reducing appropriations for these services as part of "management savings." DMHMRSAS planned to cut \$500,000 each year from the program.)

---

Item 301 #1h

**Health And Human Resources**

Department Of Health

Language

**Language:**

Page 294, after line 48, insert:

"H. The Department of Health, in coordination and cooperation with the Department of Fire Programs, shall explore ways to consolidate the reporting requirements of fire departments that are required to report their emergency medical services activities to both agencies. The Department of Health, in coordination and cooperation with the Department of Fire Programs, shall develop a single report that will satisfy the regulations of both agencies."

**Explanation:**

(This amendment is self-explanatory.)

---

Item 301 #2h

**Health And Human Resources**

Department Of Health

Language

**Language:**

Page 294, after line 48, insert:

"H. The Department shall report on the status of its efforts to incorporate brain

*Amendments to House Bill 1600, as Introduced*

injury reports into the existing trauma registry. The Department's status report shall identify (i) the actions that have been taken thus far and any additional actions necessary to integrate brain injury reports into the existing trauma registry; (ii) a specific time frame for completing the integration of brain injury reports into the trauma registry; and (iii) the mechanisms that will be established to allow the Department of Rehabilitative Services to access brain injury reports from the trauma registry. The report shall be submitted to the Governor, the Chairmen of the Senate Finance and House Appropriations Committees, and the Joint Commission on Health Care by November 1, 2001."

**Explanation:**

(This amendment is self-explanatory.)

---

Item 305 #1h

**Health And Human Resources**

Department Of Health

Language

**Language:**

Page 297, strike lines 1 through 4 and insert:

"3. The Department of Health, in conjunction with the Auditor of Public Accounts, shall develop contract terms for the regional health planning agencies by which they may expend funds from this appropriation. These contract terms shall include provisions for auditing the compliance of the health planning agencies with the contract terms. Effective July 1, 2001, as a condition of receiving funding from this appropriation, each regional health planning agency shall have a signed contract with the Department of Health that includes these contract terms ."

**Explanation:**

(This amendment is self-explanatory.)

---

Item 305 #2h

**Health And Human Resources**

Department Of Health

Language

**Language:**

Page 297, after line 34, insert:

"F.1. It is the intent of the General Assembly to implement and cause to be implemented a three-phase plan to deregulate certain medical care facilities'

*Amendments to House Bill 1600, as Introduced*

certificate of public need services adopted by the Joint Commission on Health Care and published in December 2000.

2. The Commissioner of Health, in cooperation with the Directors of the Department of Medical Assistance Services and the Department of Planning and Budget, shall prepare the necessary rules, regulations, and budget amendments to fully fund and implement phase 1 of the deregulation plan referenced above, and submit them to the Governor no later than September 15, 2001, for inclusion in the agencies' 2002-2004 Executive Budget."

**Explanation:**

(This amendment is self-explanatory.)

---

Item 306 #1h

**Health And Human Resources**

Department Of Health

Language

**Language:**

Page 297, line 43, unstrike "\$1,342,544" and strike "\$2,042,544".

Page 297, line 44, unstrike "\$1,342,544" and strike "\$2,042,544".

Page 297, line 45, unstrike "general fund, \$700,000 the".

Page 297, unstrike line 46.

**Explanation:**

(This amendment restores language that provides \$1,342,544 each year in general fund appropriations for the Comprehensive Health Investment Project (CHIP) of Virginia. The introduced budget substituted federal Temporary Assistance to Needy Families funds for the general fund appropriations for this program. A companion amendment in Item 313.10 restores the funding for these programs.)

---

Item 307 #1h

**Health And Human Resources**

Department Of Health

Language

**Language:**

Page 300, line 32, unstrike "\$700,000 from the general".

Page 300, unstrike line 33.

Page 300, strike line 34.

*Amendments to House Bill 1600, as Introduced*

Page 300, line 35, strike "Needy Families (TANF) grant and".  
Page 300, line 36, strike "\$1,400,000 from the TANF grant".  
Page 300, line 36, unstrike "\$700,000".  
Page 300, unstrike line 37.  
Page 300, line 38, unstrike "funds".

**Explanation:**

(This amendment restores language that provides \$700,000 in general funds in each year for the Teen Pregnancy Prevention Initiative in local health departments. The introduced budget substituted federal Temporary Assistance to Needy Families (TANF) funds for state funds. A companion amendment in Item 313.10 restores the funding for these programs.)

---

Item 313 #1h

**Health And Human Resources**

Department Of Health

Language

**Language:**

Page 304, after line 17, insert:

"E. Funds collected as fees for inspections of X-ray machines by the Department of Health inspectors and deposited in the general fund shall be reported to the House Appropriations and Senate Finance Committees annually. Funds collected for such inspections shall be used solely for the support of the X-ray inspection program as required by §32.1-229.2, Code of Virginia."

**Explanation:**

(This amendment is self-explanatory.)

---

Item 313.1 #1h

**Health And Human Resources**

Department Of Health

**FY 00-01**

\$1,198,655

**FY 01-02**

\$2,292,203 GF

**Language:**

Page 304, line 18, strike "\$1,213,850" and insert "\$15,195".

Page 304, line 18, strike "\$2,454,835" and insert "\$162,632".

Page 304, after line 23, insert:

"A.1. General funds in the amount of \$1,198,655 the first year and \$2,292,203 the second year are provided to local health departments to eliminate proposed reductions included in House Bill 1600 of the 2001 Session, as introduced.

*Amendments to House Bill 1600, as Introduced*

Funding for local health departments shall not be reduced below the level provided in Chapter 1073 of the 2000 Acts of Assembly.

2. Funding for local health department services in the first year shall be allocated based on locality needs as determined by the Department. Funding for local health departments provided in the second year shall be distributed according to a needs-based allocation methodology for the cooperative health department budget as recommended by the Joint Legislative Audit and Review Commission in its January 2000 Study of the Performance and Management of the Virginia Department of Health. In allocating these funds to local health departments, the Department shall consider both population growth and the need for public health services required by the Code of Virginia. It is the intent of the General Assembly that these funds be matched with local appropriations based on the ability-to-pay formula."

**Explanation:**

(This amendment restores funding to local health departments based on reductions contained in the introduced budget. Language is added to require the allocation of these funds based on needs for public health services and population growth.)

---

			Item 313.1 #2h
<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Health	\$0	\$128,000	GF

**Language:**

Page 304, line 18, strike "\$2,454,835)" and insert "\$2,326,835)".

Page 304, after line 23, insert:

"General funds in the amount of \$128,000 the second year are provided for a rate increase for the transportation of human remains to medical examiner offices for autopsies, to eliminate proposed reductions included in House Bill 1600 of the 2001 Session, as introduced. Funding for these transportation services shall not be reduced below the level provided in Chapter 1073 of the 2000 Acts of Assembly."

**Explanation:**

(This amendment restores funds for increased rates for the transportation of human remains to medical examiner offices for autopsies, reduced in the introduced budget. The rate increase provided in Chapter 1073 of the 2000 Acts of Assembly increased the rate from \$50 plus mileage to \$100 plus mileage

*Amendments to House Bill 1600, as Introduced*

beginning July 1, 2002.)

---

Item 313.1 #3h

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Health	\$1,342,544	\$1,342,544	GF
	(\$1,342,544)	(\$1,342,544)	NGF

**Language:**

Page 304, after line 23, insert:

"General funds in the amount of \$1,342,544 the first year and \$1,342,544 the second year are provided for the Comprehensive Health Investment Project (CHIP) of Virginia program to eliminate proposed reductions included in House Bill 1600 of the 2001 Session, as introduced. Funding for CHIP of Virginia shall not be reduced below the level provided in Chapter 1073 of the 2000 Acts of Assembly."

**Explanation:**

(This amendment restores general fund appropriations for the Comprehensive Health Investment Project (CHIP) of Virginia. The introduced budget substituted federal Temporary Assistance to Needy Families funds for the general fund appropriations in this program.)

---

Item 313.1 #4h

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Health	\$700,000	\$700,000	GF
	(\$700,000)	(\$700,000)	NGF

**Language:**

Page 304, after line 23, insert:

"General funds in the amount of \$700,000 the first year and \$700,000 the second year are provided for the Teen Pregnancy Prevention Initiative in local health departments to eliminate proposed reductions included in House Bill 1600 of the 2001 Session, as introduced. Funding for the Teen Pregnancy Prevention Initiative in local health departments shall not be reduced below the level provided in Chapter 1073 of the 2000 Acts of Assembly."

**Explanation:**

(This amendment restores \$700,000 in each year in general fund appropriations for the Teen Pregnancy Prevention Initiative in local health



*Amendments to House Bill 1600, as Introduced*

departments. The introduced budget substituted federal Temporary Assistance to Needy Families funds for the general fund appropriations in this program. A companion amendment in Item 307 corrects language in the introduced budget that relates to the funding substitution.)

---

Item 318 #1h

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 307, after line 48, insert:

"C. Every eligible child applying for health insurance as provided for in Title 32.1, Chapter 13, Code of Virginia, shall be enrolled and served in the program. To the extent that appropriations in this item are insufficient, the Director of the Department of Planning and Budget shall transfer general fund appropriations from Item 319 into this item, to be used as state match for federal Title XXI funds."

**Explanation:**

(This amendment adds language that would ensure that no poor child eligible for Virginia's new child health insurance program would be denied services for lack of funding. The introduced budget reduced the estimate of enrollments in the program from 63,000 to 40,000. If more than 40,000 enrolled in the program, they would have been placed on waiting lists. A companion amendment in Item 322.1 restores a portion of the funding for the children's health insurance program that was eliminated in the introduced budget due to reduced enrollment projections.)

---

Item 319 #1h

**Health And Human Resources**

Department Of Medical Assistance  
Services

**FY 00-01**

**FY 01-02**

\$0

\$2,300,000 GF

\$0

\$2,447,162 NGF

**Language:**

Page 307, line 50, strike "\$3,069,053,201" and insert "\$3,073,800,363".

Page 320, after line 4, insert:

"XX. Out of this appropriation, \$2,300,000 the second year from the general fund and \$2,447,162 from nongeneral funds shall be provided for mentally

*Amendments to House Bill 1600, as Introduced*

retarded persons who are in immediate need of mental retardation waiver services, but who do not qualify under the current emergency criteria developed by the Department and in existence on January 1, 2001."

**Explanation:**

(This amendment provides funds for community-based mental retardation waiver services for 125 mentally retarded persons who are in immediate need of mental retardation waiver services but who do not meet existing emergency criteria. These consumers have severe disabilities and such services will prevent the escalation of problems, requiring emergency services.)

---

Item 319 #2h

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 320, after line 4, insert:

"XX. The Department of Medical Assistance Services shall track applications, enrollments, re-enrollments, denials, grounds for denials, redeterminations of eligibility, and delivery of services to children applying for or receiving Medicaid services. The database shall also track children moving between the Family Access to Medical Insurance Security and Medicaid programs. Cumulative reports of this information shall be available for public inspection and distribution at regularly scheduled intervals."

**Explanation:**

(This amendment is self-explanatory.)

---

Item 319 #3h

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 319, strike lines 21 through 28 and insert:

"SS.1. The Department of Medical Assistance Services (DMAS) shall enter into an inter-agency agreement, with the Department of Mental Health, Mental Retardation, and Substance Abuse Services (DMHMRSAS), which provides

*Amendments to House Bill 1600, as Introduced*

DMHMRSAS with the policy-making, daily management, and operational responsibility for implementing and managing the home- and community-based waiver for mental retardation services. The agreement shall establish DMHMRSAS as operational administrator, to the maximum extent allowable under federal law and regulation of this waiver, charged with responsibilities that shall include, but not be limited to, (i) developing policy, service definitions, provider requirements, service-related recipient eligibility criteria, and preauthorization of service plans, and (ii) participating with DMAS in the internal drafting of applicable regulations and State Plan amendments. DMHMRSAS shall request and manage the funds for start-up costs for services not otherwise covered by Medicaid Waiver reimbursement. The agreement shall charge DMAS with the responsibilities of revenue forecasting for the waiver, requesting appropriations to meet the forecast, claims processing, provider enrollment, utilization review, and publishing rules and regulations. DMAS, as the single state Medicaid agency for Virginia, shall support the policy and operational efforts of DMHMRSAS with the Health Care Financing Administration (HCFA).

2. Any revisions to the current Mental Retardation Waiver or any new Mental Retardation Waiver application submitted to HCFA after January 1, 2001, shall specify that the Mental Retardation Waiver shall be administered by DMHMRSAS and that DMHMRSAS shall establish criteria for a waiting list that meets HCFA criteria and requirements, but accommodates and reflects regional variations in Virginia's diverse service delivery system to the greatest extent possible. Community services boards and behavioral health authorities shall manage the waiting list at the local level using these criteria in order to facilitate planning with other providers for service needs of consumers. Community services boards and behavioral health authorities shall remain the single point of entry for waiver services and have the sole responsibility for targeted case management and care coordination, consistent with Item 323, paragraph J, of this act. As the local managers of services, community services boards and behavioral health authorities shall ensure local accountability for publicly funded services, continuity of care, census management and discharge planning with state facilities, the health and safety of consumers that they serve, consumer choice, and, whenever possible, the involvement and participation of private providers. Services provided directly by community services boards or behavioral health authorities shall remain a choice for consumers.

3. In preparing the revised home- and community-based waiver application, consideration shall be given to the key values of the consumer and the family in

*Amendments to House Bill 1600, as Introduced*

their choice of services and providers; providing flexibility to best meet the needs of the consumer; protecting the health, safety and well being of the consumer; and providing supports that are self-directed whenever possible.

4. DMHMRSAS, with cooperation from DMAS, shall review the draft HCFA report on the current waiver. Throughout the waiver revision or development process, DMHMRSAS and DMAS shall work with representatives of the following: consumers of mental retardation services and their families, the Arc of Virginia, Parents and Associates of the Institutionalized Retarded, the Coalition for Mentally Disabled Citizens of Virginia, the Board for People with Disabilities, the Virginia Association of Community Services Boards, the Virginia Network of Private Providers, VaACCSES, the Virginia Municipal League, and the Virginia Association of Counties.

5. Before submission to HCFA, the home- and community-based waiver application, along with an implementation plan, shall be submitted to the Governor, the Chairmen of the House Appropriations and Senate Finance Committees, and the Chairman of the Joint Behavioral Health Care Commission no later than September 15, 2001. The implementation plan shall include strategies for provider development, rate-setting methodologies, impact of major systems changes, and transition from the current waiver to the revised waiver. DMAS revenue forecasts for the new waiver shall be included in this plan."

**Explanation:**

(This amendment specifies elements to be included in any revision to the current home- and community-based waiver for mental retardation services. It retains elements of the waiver that have contributed positively to the administration of the program in the past, such as providing DMHMRSAS operational responsibility for the waiver and retaining the community services boards as the single point of entry. It also provides for submission of the proposed waiver to the Governor, the Chairmen of the House Appropriations and Senate Finance Committees, and the Chairman of the Joint Behavioral Health Care Commission prior to submission to the federal government for approval.)

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Item 319 #4h

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

*Amendments to House Bill 1600, as Introduced*

**Language:**

Page 313, strike lines 48 through 57 and insert:

"Y.1. The Department of Medical Assistance Services shall amend its inter-agency agreement with the Department of Mental Health, Mental Retardation, and Substance Abuse Services (DMHMRSAS) to clearly identify DMHMRSAS as the operational administrator, to the maximum extent allowable under federal law and regulation, of the mental retardation home- and community-based waiver and of the following Medicaid services: community mental health rehabilitation services; targeted mental health and mental retardation case management; substance abuse treatment for pregnant and postpartum women; intensive in-home and therapeutic day treatment services for children and adolescents in the Early and Periodic Screening, Diagnosis and Treatment Program; and any other new or expanded mental health, mental retardation and substance abuse services related to these services that are subsequently covered by the Medicaid program. This agreement shall include or reflect applicable provisions in the following paragraphs.

2. DMHMRSAS, as the operational administrator, shall be responsible for policy-making, daily management, and operational responsibility for the Mental Retardation Waiver and for the services listed in paragraph Y.1. under the general oversight of DMAS. DMHMRSAS is charged with responsibilities that include, but are not limited to, developing policy, service definitions, provider requirements, and service-related recipient eligibility criteria; collecting data for the services listed above; and participating with DMAS in the internal drafting of applicable regulations and State Plan amendments. DMAS is charged with revenue forecasting, claims processing, provider enrollment, utilization review, publishing rules and regulations, and funding Medicaid match within the General Assembly's allocation. DMAS, as the single state Medicaid agency for Virginia, shall support the policy and operational efforts of DMHMRSAS with the Health Care Financing Administration (HCFA).

3. The Department of Planning and Budget, in cooperation with DMHMRSAS and DMAS, shall include the services listed in paragraph Y.1. in its November 15 forecast of Medicaid expenditures, upon which the Governor's budget recommendations will be based, for the current and subsequent biennia.

4. Community services boards and behavioral health authorities shall remain as the single point of entry for waiver services and have the sole responsibility for targeted case management and care coordination, consistent with Item 323,

*Amendments to House Bill 1600, as Introduced*

paragraph J, of this act. As the local managers of services, the community services boards and behavioral health authorities shall ensure local accountability for publicly funded services, continuity of care, census management and discharge planning with state facilities, the health and safety of consumers that they serve, consumer choice and, whenever possible, the involvement and participation of private providers. Services provided directly by community services boards and behavioral health authorities shall remain a choice for consumers.

5. DMHMRSAS, as the operational administrator, with the involvement of DMAS, shall solicit input from consumer and family groups, advocacy groups, community services boards, private providers, local government organizations, and other interested parties regarding the development of this agreement. DMHMRSAS and DMAS shall publish a draft agreement for public review by July 1, 2001. Public comment on the draft agreement may be directed to the approving bodies as listed in paragraph Y.8., as well as to DMHMRSAS and DMAS.

6. DMAS shall involve DMHMRSAS in planning for and developing the Requests for Proposals and contracts for Medallion II. DMHMRSAS shall work with DMAS to provide a method for consumers to explore and resolve complaints with DMAS regarding these services.

7. DMHMRSAS, with the involvement of DMAS and the stakeholders listed in paragraph Y.5., shall develop service definitions for flexible Medicaid-reimbursed services to facilitate the development of community services needed by consumers. These services shall include, but not be limited to, crisis stabilization, gero-psychiatric residential services, respite care, intensive outpatient services, in-home services, medication services, vocational services, programs of assertive community treatment, and consumer-run services.

8. DMHMRSAS shall submit the proposed agreement by August 1, 2001, to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees and the Joint Commission on Behavioral Health Care for review. DMAS and DMHMRSAS shall implement this agreement by October 1, 2001."

Page 314, strike lines 1 through 45.

**Explanation:**

*Amendments to House Bill 1600, as Introduced*

(This amendment revises language in the introduced budget that describes the inter-agency agreement between DMAS and DMHMRSAS. The revised language clearly designates DMHMRSAS as the administrator for community services for mentally disabled persons, prescribes the general responsibilities of each agency, and requires consumer participation in the development of the inter-agency agreement.)

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Item 319 #5h

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Medical Assistance	\$0	\$1,810,192	GF
Services	\$0	\$1,926,014	NGF

**Language:**

Page 307, line 50, strike "\$3,069,053,201" and insert "\$3,072,789,407".

Page 320, after line 4, insert:

"XX. General funds in the amount of \$1,810,192 the second year and federal funds in the amount of \$1,926,014 the second year are provided solely for the use of personal attendants by individuals receiving services through the Home- and Community-based Care Waiver for Elderly and Disabled, to eliminate proposed reductions included in House Bill 1600 of the 2001 Session, as introduced. Funding for these local waiver services shall not be reduced below the level provided in Chapter 1073 of the 2000 Acts of Assembly."

**Explanation:**

(This amendment restores funding for the use of personal attendants by individuals receiving services through the Medicaid Home- and Community-based Care Waiver for Elderly and Disabled. The introduced budget reduced funding for these services.)

---

Item 322.1 #1h

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Medical Assistance	\$0	\$438,682	GF
Services	\$0	\$889,471	NGF

**Language:**

Page 322, line 5, strike "\$35,381,013" and insert "\$34,052,860".

Page 322, after line 10, insert:

"A.1. General funds in the amount of \$438,682 the second year and federal funds in the amount of \$889,471 the second year are provided for the Family Access to

*Amendments to House Bill 1600, as Introduced*

Medical Insurance Security (FAMIS) Plan to partially offset proposed reductions included in House Bill 1600 of the 2001 Session, as introduced.

2. As a condition of this appropriation and the appropriation for the FAMIS Plan in Item 318 of this act, the Department of Medical Assistance Services shall amend the FAMIS Plan to (i) provide an exception to the waiting period for individuals with previous health insurance coverage in cases in which the individual can document that the cost of such health insurance exceeded 10 percent of the family's countable monthly income and (ii) include a provision allowing a child's application to be filed by a parent, legal guardian, or any other adult caretaker relative who has exercised responsibility for the daily care and supervision of such child for at least 90 consecutive days."

**Explanation:**

(This amendment restores a portion of the funding for the children's health insurance program that was eliminated in the introduced budget through "executive management savings" which reduced projected enrollment. Language is also added to simplify enrollment of children in the FAMIS program. A companion amendment in Item 319 adds language that would ensure that no poor child eligible for Virginia's new child health insurance program would be denied services for lack of funding.)

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Item 322.1 #2h

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Medical Assistance	\$0	\$5,200,000	GF
Services	\$0	\$5,600,000	NGF

**Language:**

Page 322, line 5, strike "\$35,381,013" and insert "\$24,581,013".

Page 322, after line 10, insert:

"General funds in the amount of \$5,200,000 the second year and federal funds in the amount of \$5,600,000 the second year are provided for the implementation of paragraph JJ in Item 319, to eliminate proposed reductions included in House Bill 1600 of the 2001 Session, as introduced. Funding to expand Medicaid eligibility to qualified individuals specified in paragraph JJ in Item 319 shall not be reduced below the level provided in Chapter 1073 of the 2000 Acts of Assembly."

**Explanation:**

(This amendment restores funding for the expansion of Medicaid eligibility for aged and disabled individuals with income levels up to 80 percent of the federal



*Amendments to House Bill 1600, as Introduced*

poverty income guidelines as provided by the 2000 General Assembly and contained in Item 319, paragraph JJ. The introduced budget eliminated funding for this expansion without striking the attendant language implementing it.)

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Item 323 #1h

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

**Language:**

Page 326, after line 26, insert:

"Q. The Commissioner of Mental Health, Mental Retardation and Substance Abuse Services, or his designee, in cooperation with the director of Central State Hospital, shall develop an agreement to provide fair and reasonable reimbursement for the use of local emergency medical services."

**Explanation:**

(This amendment allows the Commissioner of Mental Health, Mental Retardation and Substance Abuse Services to provide reimbursement for local emergency medical services provided to Central State Hospital. The locality does not have a fee-for-service ordinance and, as such, does not bill for the service. The consistent use of 911 to receive emergency medical services, instead of using the facility's specified contractor, results in a significant burden on the local emergency medical services in terms of time and costs.)

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Item 325 #1h

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

**FY 00-01**

\$0

**FY 01-02**

(\$4,250,000) GF

**Language:**

Page 326, line 35, strike "\$21,702,058" and insert "\$17,452,058".

Page 327, line 1, after "B.", insert "1."

Page 327, line 2, after "year", strike "and \$4,250,000".

Page 327, line 3, strike "the second year".

Page 327, after line 17, insert:

"2. No reductions in Item 328.10 of this act shall be applied to appropriations for

*Amendments to House Bill 1600, as Introduced*

mental health treatment for children in this item or in Item 293.10."

**Explanation:**

(This amendment, along with a companion amendment in Item 293.10, transfers funds added by the 2000 General Assembly for mental health treatment of children from the Department of Mental Health, Mental Retardation, and Substance Abuse Services (DMHMRSAS) to the Comprehensive Services Act (CSA). Language is also added that would prevent DMHMRSAS from reducing this appropriation or the CSA appropriation as part of "management savings." DMHMRSAS planned to cut \$500,000 each year from the program.)

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Item 328.1 #1h

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$1,000,000	\$1,000,000	GF

**Language:**

Page 327, line 42, strike "\$3,127,016" and insert "\$2,127,016".

Page 327, line 42, strike "\$5,725,155" and insert "\$4,725,155".

Page 327, after line 46, insert:

"General funds in the amount of \$1,000,000 the first year and \$1,000,000 the second year are provided for medications for the seriously mentally ill, to eliminate proposed reductions included in House Bill 1600 of the 2001 Session, as introduced. Funding for medications for seriously mentally ill consumers shall not be reduced below the level provided in Chapter 1073 of the 2000 Session."

**Explanation:**

(This amendment restores funding for medications for seriously mentally ill individuals, reduced in the introduced budget.)

---

Item 328.1 #2h

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$727,221	\$1,783,658	GF

**Language:**

Page 327, line 42, strike "\$3,127,016" and insert "\$2,399,795".

*Amendments to House Bill 1600, as Introduced*

Page 327, line 42, strike "\$5,725,155" and insert "\$3,941,497".

Page 327, after line 46, insert:

"General funds in the amount of \$727,221 the first year and \$1,783,658 the second year are provided for Central Virginia Training Center, Northern Virginia Training Center, Southeastern Virginia Training Center, Southside Virginia Training Center, and Southwestern Virginia Training Center to eliminate proposed reductions included in House Bill 1600 of the 2001 Session, as introduced. Funding for these training centers shall not be reduced below the level provided in Chapter 1073 of the 2000 Acts of Assembly."

**Explanation:**

(This amendment restores funding for the five state training centers, reduced in the introduced budget.)

---

Item 328.1 #3h

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$610,795	\$1,716,497	GF

**Language:**

Page 327, line 42, strike "\$3,127,016" and insert "\$2,516,221".

Page 327, line 42, strike "\$5,725,155" and insert "\$4,008,658".

Page 327, after line 46, insert:

"General funds in the amount of \$610,795 the first year and \$1,716,497 the second year are provided to Catawba Hospital, Central State Hospital, Eastern State Hospital, DeJarnette Center, Northern Virginia Mental Health Institute, Piedmont Geriatric Hospital, Southern Virginia Mental Health Institute, Southwestern Virginia Mental Health Institute, Western State Hospital, and Hiram Davis Medical Center, to eliminate proposed reductions included in House Bill 1600 of the 2001 Session, as introduced. Funding for these facilities shall not be reduced below the level provided in Chapter 1073 of the 2000 Acts of Assembly."

**Explanation:**

(This amendment restores funding for state mental hospitals, reduced in the introduced budget.)

---

Item 329 #1h

*Amendments to House Bill 1600, as Introduced*

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Grants To Localities	\$0	\$76,136	NGF

**Language:**

Page 328, line 10, strike "\$228,141,860" and insert "\$228,217,996".

Page 330, after line 6, insert:

"N. Out of this appropriation, \$76,136 the second year from nongeneral funds is provided to Blue Ridge Community Services to continue a public inebriate program that reduces the number of intoxication arrests and diverts nonviolent public inebriates from the local jail into substance abuse treatment."

**Explanation:**

(This amendment continues funding to Blue Ridge Community Services to continue a public inebriate program in cooperation with the Roanoke City Sheriff's Office. Funding will maintain two staff positions, a clinician and a deputy sheriff, which are currently funded through a federal grant which will expire at the end of fiscal year 2001. Nongeneral funds would be provided from the federal substance abuse services block grant.)

---

Item 329 #2h

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Grants To Localities	\$0	(\$2,450,991)	GF

**Language:**

Page 328, line 10, strike "\$228,141,860" and insert "\$225,690,869".

**Explanation:**

(This amendment eliminates funds provided in the introduced budget for patient diversions from care at the Southern Virginia Mental Health Institute. Funding is not needed, because the General Assembly has not approved closure of this facility.)

---

Item 329 #3h

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Grants To Localities	\$0	(\$2,100,000)	GF

**Language:**

Page 328, line 10, strike "\$228,141,860" and insert "\$226,041,860".

*Amendments to House Bill 1600, as Introduced*

**Explanation:**

(This amendment eliminates funds provided in the introduced budget for patient discharges from Southern Virginia Mental Health Institute. Funding is not needed, because the General Assembly has not approved closure of this facility.)

---

Item 355 #1h

**Health And Human Resources**

Southern Virginia Mental Health  
Institute

Language

**Language:**

Page 338, after line 14, insert:

"No structure, land, or tangible property operated by the Department of Mental Health, Mental Retardation and Substance Abuse Services at Southern Virginia Mental Health Institute shall be sold, privatized, closed, or converted to any other use without the approval of the General Assembly. The Department shall continue to operate Southern Virginia Mental Health Institute for the care and treatment of seriously mentally ill individuals. Any plan to reduce appropriations or the capacity for Southern Virginia Mental Health Institute shall be submitted to the General Assembly for approval."

**Explanation:**

(This amendment is self-explanatory.)

---

Item 381 #1h

**Health And Human Resources**

Department Of Social Services

**FY 00-01**

\$0

**FY 01-02**

\$4,918,570 NGF

**Language:**

Page 351, line 11, strike "\$114,730,054" and insert "\$119,648,624".

Page 352, after line 17, insert:

"E. As a condition of this appropriation, effective July 1, 2001, the Department of Social Services shall provide to recipients of Temporary Assistance for Needy Families (TANF) cash assistance a monthly TANF child support supplement in an amount equal to the current child support collected by the Division of Child Support Enforcement for each such recipient, less any disregard passed through to such recipient pursuant to any other provision of law. The child support

*Amendments to House Bill 1600, as Introduced*

supplement shall be paid within two months following collection of the child support payment or payments used to determine the amount of such supplement. For purposes of determining eligibility for medical assistance services, the TANF child support supplement shall be disregarded."

**Explanation:**

(This amendment provides federal TANF funds as supplemental payments to families on welfare, in an amount equal to child support payments collected on their behalf. Currently, a maximum of \$50 per month is passed on to the family. Any amount collected in excess of \$50 is returned to the state and federal agencies for administration of the program.)

---

Item 381 #2h

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Department Of Social Services

\$0

\$2,777,888 NGF

**Language:**

Page 351, line 11, strike "\$114,730,054" and insert "\$117,507,942".

Page 352, after line 17, insert:

"E. As a condition of this appropriation, effective July 1, 2001, the Department of Social Services shall provide a 3.6 percent cost-of-living increase in Temporary Assistance for Needy Families (TANF) cash assistance."

**Explanation:**

(This amendment provides federal TANF funds for a cost-of-living increase in welfare payments. The typical payment for a parent with two children would be increased from \$320 to \$332 per month.)

---

Item 382 #1h

**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 352, line 52, unstrike "\$250,000 from the general fund".

Page 352, line 53, unstrike "and \$1,000,000".

Page 352, line 53, strike "\$1,250,000".

Page 352, line 54, unstrike "\$250,000 from the general fund".

Page 352, line 55, unstrike "and \$1,000,000".

Page 352, line 55, strike "\$1,250,000".

*Amendments to House Bill 1600, as Introduced*

**Explanation:**

(This amendment restores language that provides \$250,000 in general funds in each year for local domestic violence programs for crisis and other services for victims of domestic violence. The introduced budget substituted federal Temporary Assistance to Needy Families (TANF) funds for state funds. A companion amendment in Item 388.10 restores the funding for these programs.)

---

Item 383 #1h

**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 355, line 49, after "funds.", strike the rest of the line.

Page 355, strike lines 50 through 52.

**Explanation:**

(This amendment eliminates language in the introduced budget stating the intent of the General Assembly that localities shall share accountability for the federal penalties and reinvestment requirements and shall be rewarded for performance improvements. Localities are currently charged for agency-caused errors in overpayments of food stamp benefits. Language in the introduced budget would require localities to pay the cost of client-caused errors, which are presently borne by the state and federal governments.)

---

Item 387 #1h

**Health And Human Resources**

Department Of Social Services

**FY 00-01**

**FY 01-02**

\$0

\$10,110,730 NGF

**Language:**

Page 360, line 25, strike "\$234,708,870" and insert "\$244,819,600".

**Explanation:**

(This amendment appropriates additional federal funds allocated to Virginia for child day care in the second year. Funds would be used to reduce the cost of child day care for low-income working families and for welfare recipients.)

---

Item 388.1 #1h

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

*Amendments to House Bill 1600, as Introduced*

Department Of Social Services                      \$1,000,000                      \$2,500,000      GF

**Language:**

Page 364, line 6, strike "\$2,113,743" and insert "\$1,113,743".

Page 364, line 6, strike "\$2,641,221" and insert "\$141,221".

Page 364, after line 11, insert:

"General funds in the amount of \$1,000,000 the first year and \$2,500,000 the second year are provided for the Healthy Families Virginia program to eliminate proposed reductions included in House Bill 1600 of the 2001 Session, as introduced. Funding for Healthy Families Virginia shall not be reduced below the level provided in Chapter 1073 of the 2000 Acts of Assembly."

**Explanation:**

(This amendment restores general fund appropriations for Healthy Families Virginia that were replaced by federal Temporary Assistance to Needy Families (TANF) funds in the introduced budget.)

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Item 388.1 #2h

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Social Services	\$0	\$150,000	GF

**Language:**

Page 364, line 6, strike "\$2,641,221" and insert "\$2,491,221".

Page 364, after line 11, insert:

"General funds in the amount of \$150,000 the second year are provided for the Hampton Healthy Families program to eliminate proposed reductions included in House Bill 1600 of the 2001 Session, as introduced. Funding for the Hampton Healthy Families program shall not be reduced below the level provided in Chapter 1073 of the 2000 Acts of Assembly."

**Explanation:**

(This amendment restores general fund appropriations for the Hampton Healthy Families program. The introduced budget substituted federal TANF funds for state funds. The Hampton program uses a portion of its general fund appropriation to match federal IV-E foster care prevention funding.)

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Item 388.1 #3h

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Social Services	\$1,796,835	\$1,876,224	GF



*Amendments to House Bill 1600, as Introduced*

**Language:**

Page 364, line 6, strike "\$2,113,743" and insert "\$316,908".

Page 364, line 6, strike "\$2,641,221" and insert "\$764,997".

Page 364, after line 11, insert:

"General funds in the amount of \$1,796,835 the first year and \$1,876,224 the second year are provided for the Auxiliary Grants program to eliminate proposed reductions included in House Bill 1600 of the 2001 Session, as introduced. Funding for the Auxiliary Grants program shall not be reduced below the level provided in Chapter 1073 of the 2000 Acts of Assembly plus federal cost-of-living increases in Supplemental Security Income and Social Security payments effective January 1, 2001, and January 1, 2002."

**Explanation:**

(This amendment restores funding to increase auxiliary grant payments to adult care residences from \$815 to \$830 per month effective January 1, 2001, and from \$830 to \$845 per month effective January 1, 2002, to account for cost-of-living increases in federal Supplemental Security Income or Social Security payments. This funding was reduced in the introduced budget.)

---

Item 388.1 #4h

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Department Of Social Services

\$250,000

\$250,000 GF

**Language:**

Page 364, line 6, strike "\$2,113,743" and insert "\$1,863,743".

Page 364, line 6, strike "\$2,641,221" and insert "\$2,391,221".

Page 364, after line 11, insert:

"General funds in the amount of \$250,000 the first year and \$250,000 the second year are provided for local domestic violence programs to eliminate proposed reductions included in House Bill 1600 of the 2001 Session, as introduced. Funding for local domestic violence programs shall not be reduced below the level provided in Chapter 1073 of the 2000 Session."

**Explanation:**

(This amendment restores \$250,000 in general funds in each year for local domestic violence programs for crisis and other services for victims of domestic violence. The introduced budget substituted federal Temporary Assistance to Needy Families (TANF) funds for state funds. A companion in Item 382 corrects language associated with the substitution in the introduced budget.)

---

Item 390 #1h

**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 365, line 42, strike "100,000" and insert "200,000".

**Explanation:**

(This amendment provides additional federal Temporary Assistance to Needy Families funding for child advocacy centers.)

---

Item 390 #2h

**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 366, after line 43, insert:

"4. The Commissioner of Social Services is authorized to use federal Temporary Assistance to Needy Families (TANF) funds, if necessary, to update the standard of assistance for TANF recipients so that variations among localities are minimized."

**Explanation:**

(This amendment provides the Commissioner of Social Services with the authority to update the standard of assistance for calculating TANF benefits so that variations among localities are minimized. The current standards have not been updated in more than 20 years. Currently, localities are grouped into three categories for determining TANF assistance. Group I localities have an assistance standard of \$292 per month for a three-person household and include rural counties and small cities. Group II localities have an assistance standard of \$320 per month for a three-person household and consist of suburban counties and cities. Group III localities have an assistance standard of \$389 per month and include counties and cities in Northern Virginia. Changes in population and economic growth has made the three groupings problematic. For example, Spotsylvania and Stafford are still included as Group I localities, while Virginia Beach is included as a Group II locality. Waynesboro and Charlottesville are included as Group III localities.)

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Item 390 #3h

**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 365, line 28, after "year);", strike "Fatherhood,".

Page 365, line 29, strike "1,100,000" and insert "900,000".

**Explanation:**

(This amendment eliminates the use of federal Temporary Assistance to Needy Families (TANF) funding for the Fatherhood Campaign by \$200,000 in each year. General fund appropriations for this program had been replaced by federal TANF funds in the introduced budget.)

---

Item 390 #4h

**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 365, line 1, strike "30,381,065" and insert "47,033,081".

Page 365, line 3, strike "0" and insert "20,945,111".

Page 366, line 15, after "amounts:", strike "Domestic violence programs".

Page 366, line 16, strike "(\$250,000 each year);".

Page 366, line 19, after "year);", strike the rest of the line.

Page 366, strike lines 20 and 21.

Page 366, line 22, strike "the second year);" and insert "and".

Page 366, line 23, strike ", Virginia" and insert ".".

Page 366, strike lines 24 through 31.

Page 366, line 32, before "Department", insert "The".

**Explanation:**

(This amendment updates the projected year-end balances in the federal Temporary Assistance to Needy Families (TANF) grant to be \$47.0 million in fiscal year 2001 and \$20.9 million in fiscal year 2002, and revises the allocation of funding for local programs proposed in the introduced budget. The new balance amount for fiscal year 2001 includes \$7.9 million in additional federal TANF funds received as a "high performing" bonus, as well as other adjustments due to spending changes.)

---

Item 405 #1h

**Natural Resources**

Secretary Of Natural Resources

Language

**Language:**

Page 373, line 11, before "The", insert "A."

Page 373, after line 28, insert:

"B. The Secretary of Natural Resources shall review all available federal funding through the Conservation and Reinvestment Act, the Land and Water Conservation Act, the Magnuson Fisheries Conservation and Management Act, the Sportfish Restoration Act, and any other federal funding programs available to the Commonwealth for land or water conservation efforts, and shall report his findings to the Chairmen of the House Appropriations and Senate Finance Committees by December 1 of each year. The report shall include an evaluation of such federal programs available, including requirements for state or local matching funds, along with recommendations for maximizing allocation of all such funds to the Commonwealth. The report shall also include an evaluation of the funding needs of the Virginia Marine Resources Commission, including recommendations for the replacement, repair and maintenance of equipment for the Virginia Marine Patrol."

**Explanation:**

(This amendment requires the Secretary of Natural Resources to examine all federal funds for land or water conservation available to Virginia and report to the Chairmen of the House Appropriations and Senate Finance Committees.)

---

Item 409 #1h

**Natural Resources**

**FY 00-01**

**FY 01-02**

Department Of Conservation And  
Recreation

\$440,850

\$0 NGF

**Language:**

Page 375, line 21, strike "\$34,657,699" and insert "\$35,098,549".

Page 377, after line 33, insert:

"K. Out of the appropriation for Land Management, \$440,850 the first year from special funds derived from the sale of "Friend of the Chesapeake" license tags is allocated to carry out the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

**Explanation:**

*Amendments to House Bill 1600, as Introduced*

(This amendment provides \$440,850 in special funds derived from the sale of "Friend of the Chesapeake" license tags to the Department of Conservation and Recreation to implement the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee.)

---

Item 409 #2h

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Conservation And Recreation	\$875,000	\$875,000	GF

**Language:**

Page 375, line 21, strike "\$34,657,699" and insert "\$35,532,699".

Page 375, line 21, strike "\$20,735,796" and insert "\$21,610,796".

**Explanation:**

(This amendment restores \$875,000 in each year to support the general operating costs of Soil and Water Conservation Districts (SWCD) to continue staffing support for water quality positions in the Shenandoah/Potomac watershed, the lower tributaries of the Chesapeake Bay and the coastal rivers, and the Southern Rivers watershed. This funding was provided in the 2000 Session but the Governor's budget recommended removing this funding.)

---

Item 409 #3h

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Conservation And Recreation	\$0	\$260,000	GF

**Language:**

Page 375, line 21, strike "\$20,735,796" and insert "\$20,995,796".

**Explanation:**

(This amendment restores funding for the National Soil Survey. This funding was included in Chapter 1073 of the 2000 Acts of Assembly but the Governor's budget recommended eliminating it.)

---

Item 409 #4h

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Conservation And Recreation	\$0	\$250,000	GF

*Amendments to House Bill 1600, as Introduced*

Recreation 0.00 4.00 FTE

**Language:**

Page 375, line 21, strike "\$20,735,796" and insert "\$20,985,796".

**Explanation:**

(This amendment restores \$250,000 from the general fund the second year and four positions for the Division of Natural Heritage, which were eliminated as management savings.)

---

Item 409 #5h

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Conservation And Recreation	\$0	\$1,692,000	GF

**Language:**

Page 375, line 21, strike "\$20,735,796" and insert "\$22,427,796".

Page 376, line 3, after "year", insert "and \$1,692,000 the second year".

Page 376, line 8, after "\$1,000,000", insert:

"the first year and \$500,000 the second year".

Page 376, line 31, after "year", insert "and \$2,000,000 the second year".

**Explanation:**

(This amendment provides that \$1,692,000 of the statutorily required deposit to the Water Quality Improvement Fund be used for nonpoint source projects and be devoted to the Best Management Practices cost-share program.)

---

Item 410 #1h

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Conservation And Recreation	\$0	\$200,000	GF

**Language:**

Page 377, line 35, strike "\$30,302,981" and insert "\$30,502,981".

Page 379, line 7, strike "\$400,000" and insert "\$600,000".

**Explanation:**

(This amendment provides level funding in the second year for the Virginia Outdoors Foundation.)

*Amendments to House Bill 1600, as Introduced*

Item 410 #2h

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Conservation And Recreation	\$0	\$4,000,000	GF

**Language:**

Page 377, line 35, strike "\$30,302,981" and insert "\$34,302,981".

Page 379, line 40, after "year", insert "and \$4,000,000 the second year".

Page 379, line 45, after "Virginia.", insert:

"Of the portion of this appropriation designated for preservation of farmlands and forest preservation pursuant to §10.1-1020, Code of Virginia, up to \$375,000 shall be expended by the Foundation in the form of matching grants to local purchase of development rights programs to aid in securing open-space easements on farmland in support of the Virginia Agricultural Vitality Program as developed by the Department of Agriculture. No matching grants from such portion shall be made from the Virginia Land Conservation Fund to any local purchase of development rights program for farmlands preservation unless the Commissioner of Agriculture and Consumer Services has recommended that the grant be made. The Commissioner of Agriculture and Consumer Services shall present recommendations for land conservation funding priorities under the Agricultural Vitality Program to the Board of the Virginia Land Conservation Foundation by September 1, 2001."

**Explanation:**

(This amendment restores \$4.0 million in the second year for the Virginia Land Conservation Foundation. In an effort to bring together two state programs that address land conservation, the Virginia Land Conservation Foundation and the Virginia Agricultural Vitality Program, the accompanying language provides that the portion of the funds which by statute is required to be spent on farmland preservation may be used for land conservation priorities pursuant to the Agricultural Vitality Program.)

---

Item 410 #3h

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Conservation And Recreation	\$0	\$500,000	GF
	0.00	15.00	FTE

**Language:**

Page 377, line 35, strike "\$30,302,981" and insert "\$30,802,981".

*Amendments to House Bill 1600, as Introduced*

Page 380, after line 30, insert:

"Q. Included in the amounts for State Park Conservation; Operations, Preservation and Management is \$500,000 the second year from the general fund to restore funds eliminated as part of Executive Management savings. The Department of Conservation and Recreation shall exempt State Park Operations from any further Executive Management savings actions and shall not reduce the days or hours of operations of any state park without first notifying the Chairmen of the House Appropriations and Senate Finance Committees."

**Explanation:**

(This amendment restores funding for state park operations in the second year that was eliminated as part of reductions in the introduced budget and exempts State Park Operations from further reductions associated with Executive Management savings actions. The amendment also provides additional FTE positions for the Division of State Parks that were not provided due to an error in drafting an amendment approved by the 2000 Session that increased funding for State Park Operations.)

---

Item 410 #4h

**Natural Resources**

Department Of Conservation And  
Recreation

Language

**Language:**

Page 380, after line 30, insert:

"Q. The Department of Conservation and Recreation shall continue to develop a plan in conjunction with localities composing the Upper Valley Regional Park Authority for a possible partnership with the state, or the gradual conversion to state ownership of Grand Caverns and Natural Chimneys Regional Parks, pursuant to the recommendations contained in Senate Document Number 23 (2000) and Senate Joint Resolution 249 (2000)."

**Explanation:**

(This amendment authorizes the Department to continue to pursue the feasibility of converting Grand Caverns and Natural Chimneys Regional Parks to state parks.)

---

Item 410 #5h

**Natural Resources**



*Amendments to House Bill 1600, as Introduced*

Department Of Conservation And  
Recreation

Language

**Language:**

Page 380, after line 30, insert:

"Q. The Director of the Department of Conservation and Recreation is authorized to accept on behalf of the Commonwealth a gift of the Mulberry Hill Mansion and adjacent properties to the Staunton River Battlefield State Park."

**Explanation:**

(This amendment provides authorization to accept property donated to the Commonwealth.)

---

Item 410 #6h

**Natural Resources**

Department Of Conservation And  
Recreation

Language

**Language:**

Page 380, after line 30, insert:

"Q. The Director of the Department of Conservation and Recreation is authorized to accept on behalf of the Commonwealth a gift from the Nature Conservancy of property adjacent to the James River State Park."

**Explanation:**

(This amendment provides authorization to accept property donated to the Commonwealth.)

---

Item 410 #7h

**Natural Resources**

Department Of Conservation And  
Recreation

Language

**Language:**

Page 380, after line 30, insert:

"Q. The Department of Conservation and Recreation, with the cooperation of the Department of Juvenile Justice, shall determine the feasibility of converting a portion of Commonwealth-owned property adjacent to the Beaumont Juvenile Correctional Center to a state park or natural area preserve. The Department of Conservation and Recreation shall make a report of its findings, including

*Amendments to House Bill 1600, as Introduced*

estimates of any costs of the conversion, to the Chairmen of the House Appropriation and Senate Finance Committees no later than October 1, 2001."

**Explanation:**

(This amendment requires the Department of Conservation and Recreation to examine the feasibility of converting property already owned by the Commonwealth to a park or natural area.)

---

Item 411 #1h

**Natural Resources**

Department Of Environmental  
Quality

Language

**Language:**

Page 381, after line 42, insert:

"C. The Department of Environmental Quality shall work with the Virginia Resources Authority and the Department of Business Assistance to establish a low-interest loan program for private facilities or companies to implement water quality improvement projects or other environmental enhancement projects. The Department of Environmental Quality shall work with the U.S. Environmental Protection Agency or other appropriate agencies to direct any federal penalties or Supplemental Environmental Projects imposed on Virginia companies toward this project and seek funds from other available source for this project. These loans should be prioritized for facilities or companies providing services to facilities that demonstrate environmental stewardship by participating in Virginia's Environmental Excellence Program or otherwise go beyond regulatory requirements to reduce their impact on the environment."

**Explanation:**

(This amendment creates a low-interest loan program to promote environmental stewardship and assist companies in reducing their impacts to Virginia's environmentally sensitive areas. It is anticipated that this loan program could be administered by the Virginia Resources Authority or the Department of Business Assistance through existing legal authority.)

---

Item 413 #1h

**Natural Resources**

Department Of Environmental  
Quality

Language

*Amendments to House Bill 1600, as Introduced*

**Language:**

Page 382, after line 45, insert:

"The Department of Environmental Quality is authorized to commit resources necessary to qualify for the required in-kind match for the U.S. Army Corps of Engineers for the John H. Kerr Dam and Reservoir, Virginia and North Carolina Feasibility Study, to be conducted in accordance with §216 of the River and Harbor Flood Control Act of 1970."

**Explanation:**

(This amendment provides authority for DEQ to participate in a study by the U.S. Army Corp of Engineers on the Kerr Dam and Reservoir. This is a recommendation of the Virginia Water Commission)

---

	Item 415 #1h		
<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Environmental Quality	\$0	\$25,000	NGF

**Language:**

Page 383, line 25, strike "\$44,762,440" and insert "\$44,787,440".

Page 386, after line 16, insert:

"M. Out of the amounts provided for the Wastewater Treatment Revolving Loan Fund, the Department of Environmental Quality shall transfer \$25,000 in the second year to the Town of Tangier for the management of solid waste and wastewater generated on Tangier Island."

**Explanation:**

(This amendment provides funding for the Town of Tangier to implement a comprehensive plan to clean up waste and ash piles found on the island and implement systems to assure compliance with state environmental protection requirements.)

---

	Item 415 #2h		
<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Environmental Quality	\$0	\$1,700,000	GF

**Language:**

Page 383, line 25, strike "\$44,762,440" and insert "\$46,462,440".

*Amendments to House Bill 1600, as Introduced*

Page 384, strike lines 11 through 14.

Page 384, line 36, after "year", insert "and \$1,700,000 the second year".

Page 384, line 39, after "Virginia.", strike the remainder of the line.

Page 384, strike lines 40 through 44.

Page 384, line 45, strike "Fund."

Page 384, line 45, strike "\$1,308,000" and insert "\$2,300,000".

**Explanation:**

(This amendment removes language overriding the Code of Virginia that recommended that Water Quality Improvement Funds to be used as the required match for federal funding for Combined Sewer Overflow projects, increases the amount of interest to be used for the match and provides general funds to meet the total amount required for matching the federal appropriation.)

---

Item 415 #3h

**Natural Resources**

**FY 00-01**

**FY 01-02**

Department Of Environmental  
Quality

\$0 (\$1,692,000) GF

**Language:**

Page 383, line 25, strike "\$44,762,440" and insert "\$43,070,440".

Page 383, line 52, strike "\$2,692,000" and insert "\$1,000,000".

Page 384, line 1, strike "\$2,700,000" and insert:

"\$3,280,393 the first year and an amount estimated at \$2,465,000 the second year".

**Explanation:**

(This amendment transfers \$1,692,000 from the Water Quality Improvement Fund deposit to the Department of Conservation and Recreation to be used for nonpoint source projects authorized by the Water Quality Improvement Act. With this action, a total of \$1,000,000 new general funds will be available in the second year for point source projects. The amendment also increases the amount of interest available for point source projects by \$3,045,393.)

---

Item 420 #1h

**Natural Resources**

Department Of Game And Inland  
Fisheries

Language

*Amendments to House Bill 1600, as Introduced*

**Language:**

Page 388, after line 44, insert:

"C. It is the intent of the General Assembly that funds which were provided by the Department of Game and Inland Fisheries to the Lake Anna Advisory Committee for hydrilla eradication pursuant to Item 514.A. of Chapter 853 of the 1995 Acts of Assembly may be used to establish the Lake Anna Volunteer Water Quality Monitoring Project".

**Explanation:**

(This amendment allows that \$50,000 which was provided in the 1995 Appropriation Act for hydrilla control on Lake Anna, but which has not been expended due to the natural decline of hydrilla, may be used to establish a water quality monitoring program.)

---

Item 420 #2h

**Natural Resources**

Department Of Game And Inland  
Fisheries

Language

**Language:**

Page 388, line 30, strike "general fund shall be transferred to the".  
Page 388, line 32, after "Virginia)", strike ". These funds".

**Explanation:**

(This amendment authorizes the Department to provide \$121,250 from the Fish Passage Grant and Revolving Loan Fund to continue the Commonwealth's share of the Embrey Dam project.)

---

Item 424 #1h

**Natural Resources**

Department Of Historic Resources

**FY 00-01**

\$0

**FY 01-02**

\$3,260 GF

**Language:**

Page 389, line 44, strike "\$2,521,029" and insert "\$2,524,289".

**Explanation:**

(This amendment provides \$3,260 the second year from the general fund for maintenance of graves of Confederate soldiers in Maplewood Cemetery in Orange County pursuant to House Bill 2612 and Floyd Webb Cemetery in Carroll

*Amendments to House Bill 1600, as Introduced*

County pursuant to House Bill 1643, which amend §10.1-2211, Code of Virginia, to increase the number of designated graves to be maintained at these cemeteries.)

---

Item 426 #1h

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Marine Resources Commission	0.00	2.00	FTE

**Language:**

Page 392, after line 42, insert:

"H. Included in this appropriation is funding and two general fund positions for the Commission to establish a crab pot tagging program to assist in the enforcement of regulations regarding harvesting of blue crabs."

**Explanation:**

(This amendment provides two general fund positions for the development of a crag pot tagging program. Funding for this program was provided in Chapter 1073 of the 2000 Acts of Assembly but FTE positions were not.)

---

Item 426 #2h

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Marine Resources Commission	\$0	\$258,355	GF

**Language:**

Page 391, line 34, strike "\$11,151,920" and insert "\$11,410,275".

**Explanation:**

(This amendment restores \$52,500 the second year from the general fund for oyster restoration activities that had been provided in Chapter 1073 of the 2000 Acts of Assembly but was eliminated in the Governor's recommended budget. This amendment also provides an additional \$205,855 the second year from the general fund to fill a second-year hole in the required match for federal funds.)

---

Item 433 #1h

**Public Safety**

Department Of Alcoholic Beverage  
Control

Language

**Language:**

*Amendments to House Bill 1600, as Introduced*

Page 397, after line 17, insert:

“D. The public safety subcommittees of the House Appropriations and Senate Finance Committees shall jointly examine the structure of the Department of Alcoholic Beverage Control to identify operational changes that will improve the efficiency of the agency, including an analysis of the distributions of revenues to the Commonwealth. Such review shall include, but not be limited to, alternatives to the closing of unprofitable state stores in under-served areas of the Commonwealth. The subcommittees shall complete their work in time to submit written findings and recommendations to the 2002 Session of the General Assembly.”

**Explanation:**

(This amendment is self-explanatory.)

---

Item 436 #1h

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Correctional Education	\$0	\$1,500,000	GF

**Language:**

Page 398, line 23, strike "\$47,304,052" and insert "\$48,804,052".

**Explanation:**

(This amendment restores funding to the Department of Correctional Education that was eliminated as part of executive management savings.)

---

Item 444 #1h

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Division Of Community Corrections	\$0	(\$2,007,054)	GF

**Language:**

Page 401, line 52, strike "\$60,731,298" and insert "\$58,724,244".

Page 402, line 25, strike "\$4,648,985" and insert "\$2,6414,931".

**Explanation:**

(This amendment provides level funding in the second year for substance abuse treatment as part of the Governor's Substance Abuse Reduction Effort (SABRE) Program.)

*Amendments to House Bill 1600, as Introduced*

Item 448 #1h

**Public Safety**

Division Of Community  
Corrections

Language

**Language:**

Page 404, after line 44, insert "Piedmont Regional Jail".

**Explanation:**

(This amendment adds Piedmont Regional Jail to the list of facilities exempted from the moratorium on new jail facility construction.)

---

Item 452 #1h

**Public Safety**

Division Of Institutions

**FY 00-01**

\$0

**FY 01-02**

\$20,000 NGF

**Language:**

Page 406, line 25, strike "\$398,465,071" and insert "\$398,485,071".

Page 406, line 47, strike "\$60,000" and insert "\$80,000".

Page 406, line 48, strike "Visitation Project" and insert:  
"Family Support Services".

**Explanation:**

(This amendment provides an additional \$20,000 from profits generated by prison commissary operations to the Prison Family Support Services, Inc., and updates the name of the organization, which was formerly the Prison Visitation Project, Inc.)

---

Item 452 #2h

**Public Safety**

Division Of Institutions

**FY 00-01**

\$0

**FY 01-02**

\$100,000 NGF

**Language:**

Page 406, line 25, strike "\$398,465,071" and insert "\$398,565,071".

Page 408, after line 29, insert:

"F. Included in this appropriation is \$100,000 the second year from nongeneral funds for distribution to organizations that work to enhance faith-based services to inmates. The source of the nongeneral funds is from profits generated by prison commissary operations."



*Amendments to House Bill 1600, as Introduced*

**Explanation:**

(This amendment provides funds for organizations that will work to provide enhanced services to inmates.)

---

Item 462 #1h

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Criminal Justice Services	\$0	\$200,000	NGF

**Language:**

Page 412, line 50, strike "\$33,681,885" and insert "\$33,881,885".

Page 413, line 23, strike the second "\$2,700,000" and insert "\$2,900,000".

Page 413, line 28, strike "each" and insert:

"the first year and \$2,800,000 the second".

Page 413, line 31, after "Charlottesville," insert:

"Chesterfield/Colonial Heights,".

Page 413, line 37, strike "Chesterfield County".

Page 413, line 38, strike "and".

**Explanation:**

(This amendment provides an additional \$200,000 the second year from Coordinated Intensified Drug Enforcement Services funds for the Chesterfield/Colonial Heights Drug Court. This program received funding in the amount of \$125,000 the first year which is included in the second-year base. With this amendment, the Department of Criminal Justice Services is authorized to make a grant of up to \$325,000 the second year to the program, based on Department guidelines.)

---

Item 462 #2h

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Criminal Justice Services	\$0	\$125,000	NGF

**Language:**

Page 412, line 50, strike "\$33,681,885" and insert "\$33,806,885".

Page 413, line 23, strike the second "\$2,700,000" and insert "\$2,825,000".

Page 413, line 28, strike "each" and insert:

"the first year and \$2,725,000 the second".

*Amendments to House Bill 1600, as Introduced*

Page 413, line 32, after "Norfolk," insert "Portsmouth,".

**Explanation:**

(This amendment provides an additional \$125,000 the second year from Coordinated Intensified Drug Enforcement Services funds for the Portsmouth Drug Court. This program received funding in the amount of \$125,000 the first year, which is included in the second year base. With this amendment, the Department of Criminal Justice Services is authorized to make a grant of up to \$250,000 the second year to the program, based on Department guidelines.)

---

Item 465 #1h

**Public Safety**

Department Of Criminal Justice  
Services

Language

**Language:**

Page 418, after line 15, insert:

"M. From such federal funds as are available, the Department of Criminal Justice Services is authorized to make a grant of up to \$100,000 in the second year to the City of Lynchburg Police Department for a computer-crime investigation pilot project."

**Explanation:**

(This amendment provides authorization for the Department of Criminal Justice Services to make a grant to the Lynchburg Police Department to establish a computer-crime investigation unit. Federal funding that was recently approved by the U.S. Congress for computer crime investigation should be available to the states in federal fiscal year 2001. This funding will enable Lynchburg to hire a computer-crime specialist to focus on crimes related to child exploitation, fraud and network intrusion. These services are currently provided to localities by the State Police but, due to a significant growth in computer crimes, the State Police currently has a backlog in responding to local requests for assistance.)

---

Item 465 #2h

**Public Safety**

Department Of Criminal Justice  
Services

**FY 00-01**

15.00

**FY 01-02**

15.00 FTE

**Language:**

*Amendments to House Bill 1600, as Introduced*

**Explanation:**

(This amendment provides 15.00 nongeneral fund FTE positions to the Department of Criminal Justice Services to increase the level of support for federal programs. These positions are currently filled with part-time staff. Federal funds are available to support these positions.)

---

Item 465 #3h

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Criminal Justice Services	\$0	(\$1,000,000)	GF

**Language:**

Page 414, line 41, strike "\$67,793,983" and insert "\$66,793,983".  
Page 415, line 45, strike "\$20,995,828" and insert "\$19,995,828".  
Page 416, line 5, strike "\$2,500,000" and insert "\$1,500,000".

**Explanation:**

(This amendment provides level funding in the second year for substance abuse treatment as part of the Governor's Substance Abuse Reduction Effort (SABRE) Program.)

---

Item 467 #1h

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Criminal Justice Services	\$0	(\$152,845)	GF

**Language:**

Page 418, line 23, strike "\$187,587,803" and insert "\$187,434,958".

**Explanation:**

(This amendment corrects a printing error in House Bill 1600, as introduced. This correction makes the appropriated amount equal the amount for the second year as specified in language for Aid to Localities with Police Departments.)

---

Item 475 #1h

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Juvenile Justice	\$0	(\$2,018,732)	GF

*Amendments to House Bill 1600, as Introduced*

**Language:**

Page 422, line 1, strike "\$2,018,732" and insert "\$0".  
Page 422, strike lines 5 through 18.

**Explanation:**

(This amendment, and a companion amendment in Item 479, transfers funding for Offices on Youth to Item 479 where level funding for these programs is provided through the Virginia Juvenile Community Crime Control Act.)

---

Item 476 #1h

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Juvenile Justice	\$0	\$4,500,000	GF

**Language:**

Page 422, line 20, strike "\$12,963,240" and insert "\$17,463,240".  
Page 423, line 33, after "year", insert "and \$4,500,000 the second year".

**Explanation:**

(This amendment restores funding for a boot camp for juvenile offenders which was provided in Chapter 1073 of the 2000 Acts of Assembly but was eliminated in the introduced budget bill.)

---

Item 477 #1h

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Juvenile Justice	\$0	(\$1,170,000)	GF

**Language:**

Page 423, line 39, strike "\$56,407,585" and insert "\$55,237,585".  
Page 424, line 5, strike "\$2,340,000" and insert "\$1,170,000".

**Explanation:**

(This amendment provides level funding in the second year for substance abuse treatment as part of the Governor's Substance Abuse Reduction Effort (SABRE) Program.)

---

Item 479 #1h

<b>Public Safety</b>		
Department Of Juvenile Justice		Language

**Language:**

*Amendments to House Bill 1600, as Introduced*

Page 425, line 31, strike "and" and insert ",".

Page 425, line 35, after "\$35,000)", insert:

", and (iii) funding for all other Offices on Youth heretofore established and provided funding through Item 475 of this act. The Department of Juvenile Justice may provide funding in the second year for Offices on Youth out of the local allocation if the affected locality so concurs."

**Explanation:**

(This amendment authorizes the Department of Juvenile Justice to provide funding for all existing Offices on Youth in the second year at the level that was funded in the first year using Virginia Juvenile Community Crime Control Act (VJCCCA) funds, subject to the approval of the affected localities. House Bill 1600, as introduced, recommended funding new Offices on Youth from this funding source. This amendment accepts that recommendation. During fiscal year 2000, there was over \$1.5 million in VJCCCA funds unexpended by localities. This amendment seeks to maximize the use of these funds.)

---

Item 490 #1h

**Public Safety**

Department Of State Police

Language

**Language:**

Page 430, after line 17, insert:

"A. The Department of State Police shall defer the implementation of the division of drug law enforcement established pursuant to Chapter 600 of the 2000 Acts of Assembly, and shall redirect all resources heretofore provided by the General Assembly for the division of drug law enforcement to the basic functions of the State Police as defined in §52-4, Code of Virginia, until such times as additional funds are provided by the General Assembly for the division of drug law enforcement. Nothing in this item shall be construed so as to prohibit the Department of State Police from performing drug law enforcement or investigation as otherwise provided for by the Code of Virginia.

B. The Department of State Police shall restore the policy for the payment of overtime for State Police personnel as it was prior to November 1, 2000. The Department shall not change the overtime compensation policy in effect prior to this date for any of its eligible personnel without first notifying in writing the Chairmen of the House Appropriations and Senate Finance Committees."

**Explanation:**

*Amendments to House Bill 1600, as Introduced*

(This amendment redirects funds that were provided by the 2000 Session to implement a drug law investigation division back to the primary mission of highway law enforcement and patrol. This action is intended to ensure that the Department of State Police has adequate resources to perform its basic function in light of budget reductions proposed in House Bill 1600, as introduced, by deferring the implementation of this new division until such time as additional funding is available to staff the division. This amendment further requires that the Department restore its overtime payment policy as it was prior to implementing a productivity savings that lengthened the hours personnel work before being eligible for overtime.)

---

Item 491 #1h

**Public Safety**

Department Of State Police

Language

**Language:**

Page 430, strike lines 42 through 56.

Page 431, strike lines 1 through 25 and insert:

“B.1. A board composed of the Secretaries of Public Safety, Technology, Transportation, Natural Resources and Finance is established to provide policy direction and overall governance for the statewide shared land mobile radio system (LMRS), to include review and approval of all procurement solicitations and contracts. The Attorney General shall review and approve the form of all contracts. The Departments of State Police, Information Technology, and Technology Planning shall provide support for the work of the board, as directed.

2. A user committee is established to advise the board of member agency needs for the planning, design, establishment and operation of the LMRS. The user committee shall establish policies, procedures, and standards that will be incorporated into a comprehensive management plan for the LMRS use and operation. The management plan and any changes thereto shall be subject to review and approval by the board. The committee shall provide advice and comment to the board on proposals for other federal, state or local agencies to join the LMRS and on any proposals for third-party use of any LMRS infrastructure or component. The committee shall be composed of a member designated by the head of each of the following agencies:

Department of Alcoholic Beverage Control

Department of Aviation

*Amendments to House Bill 1600, as Introduced*

Division of Capitol Police  
Department of Conservation and Recreation  
Department of Corrections  
Department of Emergency Management  
Department of Environmental Quality  
Department of Fire Programs  
Department of Forestry  
Department of Game and Inland Fisheries  
Department of Health  
Department of Information Technology  
Department of Juvenile Justice  
Department of Military Affairs  
Department of Mines, Minerals and Energy  
Department of Motor Vehicles  
Department of State Police  
Department of Transportation  
Virginia Marine Resources Commission

The committee shall elect from its membership a chairman and a vice-chairman and may establish such bylaws, executive committees and subcommittees as it deems appropriate to carry out its work. The committee shall meet as necessary, but at least quarterly. The Departments of State Police, Information Technology, and Technology Planning shall provide technical support for the work of the committee as requested.

3. Included in this appropriation is \$5,000,000 the first year from the general fund and \$3,100,000 the second year from nongeneral funds to continue developing the LMRS needs assessment, functional design, and procurement document as well as to evaluate vendor proposals and provide for project oversight and management. The nongeneral fund source includes \$2,000,000 in fund balances from the Virginia Alcohol Safety Action Program and \$1,100,000 in nongeneral fund balances within the Department of State Police. The Comptroller shall assist in any required transfers of revenue to support this item.

4. Subject to the provisions of the Virginia Public Procurement Act, §11-35 et seq., Code of Virginia, and with the approval of the board, the Department of State Police is further authorized to enter into a contract for the acquisition and implementation of the LMRS. Such contract may provide for an LMRS infrastructure that is shared between the state and a nongovernment partner wherein the parties will share assets and system upgrade development costs and

*Amendments to House Bill 1600, as Introduced*

share any revenues that might be generated from use of the shared network or assets. Any such contract shall also ensure that the Commonwealth retains the ability to maintain the functionality of the system, cause improvements in the functionality of the system over its life, and veto changes to the system that affect functionality.

5. The Board shall provide quarterly reports to the Chairmen of the House Appropriations and Senate Finance Committees on its progress in implementing these actions."

Page 431, line 26, strike "3" and insert "6".

**Explanation:**

(This amendment rewrites the existing language governing the shared statewide land mobile radio system to reflect the recommendations of a recent report by the Department of Technology Planning on the implementation of the system.)

---

Item 502 #1h

<b>Technology</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Technology Planning	\$0	(\$1,000,000)	GF

**Language:**

Page 437, line 23, strike "\$7,333,087" and insert "\$6,333,087".

Page 439, strike lines 30 through 34.

**Explanation:**

(This amendment defers the PowerUp Partnership initiative.)

---

Item 502 #2h

<b>Technology</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Technology Planning	\$0	(\$300,000)	GF

**Language:**

Page 437, line 23, strike "\$7,333,087" and insert "\$7,033,087".

Page 438, strike lines 50 through 57.

Page 439, strike lines 1 through 3.

**Explanation:**



*Amendments to House Bill 1600, as Introduced*

(This amendment defers an initiative for community access programs.)

---

Item 502 #3h

<b>Technology</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Technology Planning	\$0	(\$200,000)	GF

**Language:**

Page 437, line 23, strike "\$7,333,087" and insert "\$7,133,087".

Page 437, line 42, strike "and \$200,000 the second year,".

**Explanation:**

(This amendment defers an initiative for development of the Commonwealth of Knowledge website.)

---

Item 502 #4h

<b>Technology</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Technology Planning	\$0	(\$500,438)	GF

**Language:**

Page 437, line 23, strike "\$7,333,087" and insert "\$6,832,649".

Page 438, strike lines 20 through 32.

**Explanation:**

(This amendment defers the GIS Services pilot program initiative.)

---

Item 502 #5h

<b>Technology</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Technology Planning	\$0 0.00	(\$2,200,000) -3.00	NGF FTE

**Language:**

Page 437, line 23, strike "\$7,333,087" and insert "\$5,133,087".

Page 437, line 25, strike "\$3,503,188" and insert "\$1,303,188".

Page 437, line 33, strike "\$3,401,982" and insert "\$1,201,982".

Page 439, strike lines 23 through 29.

Page 439, line 30, strike "I." and insert "H."

**Explanation:**

*Amendments to House Bill 1600, as Introduced*

(This amendment defers the E-Government initiative proposed in the introduced budget. A companion amendment appears in §3-1.01 of the budget.)

---

Item 506 #1h

**Transportation**

Secretary Of Transportation

Language

**Language:**

Page 444, line 12, after "Board.", insert:

"Funds allocated to eligible projects shall include \$6,240,000 in the second year for contract fees paid by the Virginia Railway Express for access to the right-of-way of CSX Transportation, Norfolk Southern Corporation, and the National Railroad Passenger Corporation. The sum shall be considered a minimum, and a greater amount may be approved by the Commonwealth Transportation Board upon recommendation of the Department of Rail and Public Transportation."

**Explanation:**

(This amendment specifies that \$6,240,000 the second year of federal Minimum Guarantee funds shall be allocated to the Virginia Railway Express.)

---

Item 506 #2h

**Transportation**

Secretary Of Transportation

Language

**Language:**

Page 444, line 10, after "for", insert:

"ten percent of total Minimum Guarantee funding, which shall be allocated to transit projects, and".

Page 444, line 10, after "those", insert "remaining".

Page 444, line 12, after "Board.", strike the remainder of line 12 and all of line 13.

Page 444, line 19, after "amount of", insert:

"Minimum Guarantee funding for transit is estimated to be no less than \$7.3 million in each year of the biennium, and the amount of".

Page 444, line 21, after "FY 2002.", insert:

"In addition, the ten percent of total Minimum Guarantee funding and six percent of the federal Surface Transportation Program funds provided for transit shall be assumed to continue through the entire planning years included in the 2001-02 Virginia Transportation Development Plan."

**Explanation:**

(This amendment requires that 10 percent of the entire \$73.3 million in estimated federal Minimum Guarantee funding be allocated to transit, rather than 10 percent of the amount remaining after the Commonwealth Transportation Board makes discretionary allocations. This amendment would result in an additional \$3.5 million in fiscal year 2001 and \$3.4 million in fiscal year 2002 for transit. In addition, this amendment requires that 10 percent of Minimum Guarantee funds and 6 percent of Surface Transportation Program funds allocated to transit in this budget be assumed to continue throughout the entire planning years in the 2001-02 Virginia Transportation Development Plan.)

---

Item 506 #3h

**Transportation**

Secretary Of Transportation

Language

**Language:**

Page 444, line 38, after "law.", insert:

"Out of Congestion Mitigation and Air Quality funds allocated to the Hampton Roads Metropolitan Planning Organization, \$1,000,000 shall be provided to Hampton Roads Transit for the purpose of increasing Harborlink ferry service from one trip per hour to one trip every 20 minutes to serve the commuter market in Hampton Roads."

**Explanation:**

(This amendment provides federal funds for commuter ferry service in Hampton Roads.)

---

Item 511 #1h

**Transportation**

Department Of Aviation

Language

**Language:**

Page 448, after line 49, insert:

"C. The Department of Aviation shall assist the Newport News/Williamsburg International Airport to prepare for the 2003 Aviation World's Fair and the 400th anniversary celebration of the Jamestown Settlement. Such assistance shall include, but not be limited to, pursuing funding opportunities for new baggage claim facilities and aircraft boarding gates."

*Amendments to House Bill 1600, as Introduced*

**Explanation:**

(This amendment is self-explanatory.)

---

	Item 514 #1h		
<b>Transportation</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Motor Vehicles	\$0	\$5,350,000	NGF
	50.00	50.00	FTE

**Language:**

Page 449, line 22, strike "\$114,730,205" and insert "\$120,080,205".

**Explanation:**

(This amendment provides additional positions and funds to upgrade existing weigh station operations and to provide 24-hour service at most permanent facilities. Funds also will be used for enhanced technological capabilities for all permanent and mobile weighing operations. Funds in the first year were transferred administratively from the Virginia Department of Transportation. Second-year funds result from additional liquidated damages revenues realized from the passage of House Bill 2046.)

---

	Item 518 #1h		
<b>Transportation</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Rail And Public Transportation	\$0	\$7,400,000	GF

**Language:**

Page 450, line 30, strike "\$126,263,844" and insert "\$133,663,844".

Page 453, after line 4, insert:

"L. The amounts listed for Capital Assistance include \$7,400,000 the second year from the general fund to support a statewide new transit vehicle and equipment program. In cooperation with the Department of the Treasury and other state agencies, as appropriate, the Department of Rail and Public Transportation is authorized to enter into lease-purchase agreements, not to exceed five years, to acquire new transit vehicles and equipment. By October 1, 2001, the Department of Rail and Public Transportation shall report to the Chairmen of the House Appropriations and Senate Finance Committees on the implementation of this program and the potential sources of funds to provide ongoing support for the program."

*Amendments to House Bill 1600, as Introduced*

**Explanation:**

(This amendment provides \$7.4 million the second year from the general fund for a statewide transit vehicle and equipment program. It authorizes the Department of Rail and Public Transportation to enter into lease-purchase agreements for this purpose and directs the department to report on the program by October 1, 2001.)

---

Item 525 #1h

<b>Transportation</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Transportation	\$0	(\$14,700,000)	GF

**Language:**

Page 456, line 8, strike "\$1,434,051,801" and insert "\$1,419,351,801".

Page 461, after line 37, insert:

"P. Out of the amounts included in this Item, there is hereby appropriated \$20,585,038 the first year from the general fund for mass transit assistance for a statewide new transit vehicle and equipment program, notwithstanding the provisions of §1 of the fourth enactment of Chapters 1019 and 1044, Acts of Assembly 2000. A general fund appropriation in Item 518 shall be used for a capital assistance program under such guidelines as are developed by the Department of Rail and Public Transportation and the Department of Treasury."

**Explanation:**

(This amendment removes the general fund appropriation within the Virginia Department of Transportation that was designated for mass transit capital assistance. A separate amendment in Item 518 appropriates a portion of the general fund to support a capital assistance program.)

---

Item 525 #2h

<b>Transportation</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Transportation	\$0	\$17,271,385	NGF

**Language:**

Page 456, line 8, strike "\$1,434,051,801" and insert "\$1,451,323,186".

**Explanation:**

(This amendment appropriates additional liquidated damages revenue in the second year to the Virginia Department of Transportation highway construction

*Amendments to House Bill 1600, as Introduced*

fund. This additional revenue results from the passage of House Bill 2046.)

---

Item 525 #3h

**Transportation**

Department Of Transportation

Language

**Language:**

Page 461, after line 37, insert:

"P. Of the additional Commonwealth Transportation Fund revenues that result from the passage of House Bill 2046, 2001 Session, and as such bill becomes law, a total of \$12,000,000 shall be allocated in the second year to Secondary Construction, in accordance with §33.1-23.4, Code of Virginia."

**Explanation:**

(This amendment provides funds to increase the second-year allocation for secondary roads. The additional revenues result from the passage of House Bill 2046, which deals with violations of weight limits on state roads.)

---

Item 525 #4h

**Transportation**

Department Of Transportation

Language

**Language:**

Page 461, after line 37, insert:

"P. As part of its studies of the Interstate 95 and 64 corridors in and around the City of Richmond, the Commonwealth Transportation Board shall examine improvements which may be needed or prudent involving Exit 78 of Interstate 95 at Route 161 in the City of Richmond. Such review shall consider the Society of Landscape Architects' report entitled "Vision for the Boulevard" and the approved master plan of the City of Richmond."

**Explanation:**

(This amendment directs the Commonwealth Transportation Board to examine improvements which may be needed to the Boulevard Exit of Interstate 95 in the City of Richmond as part of its ongoing studies of the I-95 and I-64 corridors.)

---

Item 525 #5h

**Transportation**

Department Of Transportation

**FY 00-01**  
(\$2,000,000)

**FY 01-02**  
\$0 GF

*Amendments to House Bill 1600, as Introduced*

**Language:**

Page 456, line 7, strike "\$1,608,354,038" and insert "\$1,606,354,038".

Page 461, after line 37, insert:

"P. Out of the amounts included in this item, no more than \$23,000,000 the first year from the general fund shall be appropriated to the Virginia Airports Revolving Loan Fund, notwithstanding §2 of the fourth enactment of Chapters 1019 and 1044, Acts of Assembly of 2000."

**Explanation:**

(This amendment authorizes an appropriation of no more than \$23.0 million for the Virginia Airports Revolving Loan Fund. A total of \$25.0 million currently is appropriated for the fund. The Virginia Resources Authority, however, needs only \$23.0 million to support a recent sale of bonds for this fund. This amendment reverts the \$2.0 million balance to the general fund.)

---

Item 525 #6h

**Transportation**

	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Transportation	(\$2,000,000)	\$0	GF
	\$2,000,000	\$0	NGF

**Language:**

Page 461, after line 37, insert:

"P. Notwithstanding §4 of the fourth enactment of Chapters 1019 and 1044, Acts of Assembly of 2000, out of the amounts included in this Item, a total of \$2,000,000 the first year from the Commonwealth Transportation Fund shall be designated to the Smithsonian Institution for the "Virginia Appropriation" pursuant to the requirements of the Memorandum of Understanding between the Commonwealth and the Smithsonian Institution."

**Explanation:**

(This amendment substitutes Commonwealth Transportation Funds for the general fund appropriation to serve as Virginia's commitment to the Smithsonian Institution for the National Air and Space Museum Extension. The additional Commonwealth Transportation Funds result from the revised employer contribution rate to the Virginia Retirement System.)

---

Item 525 #7h

**Transportation**

	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Transportation	(\$2,000,000)	(\$1,052,000)	GF

*Amendments to House Bill 1600, as Introduced*

\$2,000,000      \$1,052,000      NGF

**Language:**

Page 461, after line 37, insert:

"P. Notwithstanding §5 of the fourth enactment of Chapters 1019 and 1044, Acts of Assembly of 2000, out of the amounts included in this Item, a total of \$2,000,000 the first year and \$1,052,000 the second year from Commonwealth Transportation Funds shall be appropriated to support the water transportation system planning program administered by the Virginia Port Authority. Of these amounts, \$1,500,000 the first year and \$852,000 the second year shall be used for matching funds required by the Water Resources Development Act of 1986 (Public Law 99-262), as amended, for a study of the eastward expansion of the federally owned Craney Island Dredged Material Management Area. In addition, from these nongeneral fund appropriations, \$500,000 the first year and \$200,000 the second year shall be used to begin the dredging of the inbound channel of the Norfolk Harbor Channel."

**Explanation:**

(This amendment substitutes Commonwealth Transportation Funds for the general fund appropriation for the water transportation system planning program administered by the Virginia Port Authority. The additional Commonwealth Transportation Funds result from the revised employer contribution rate to the Virginia Retirement System.)

---

Item 525 #8h

**Transportation**

Department Of Transportation

Language

**Language:**

Page 461, line 37, after "2000.", insert:

"Notwithstanding the provisions of §6 of the fourth enactment of Chapters 1019 and 1044, Acts of Assembly of 2000, no more than \$87,665,000 from all sources shall be expended on Route 288 in the 2000-02 biennium."

**Explanation:**

(This amendment reduces allocations from all sources for the Route 288 project by \$70.0 million to account for the general fund reduction of \$70.0 million included in the introduced bill.)

---

Item 525 #9h



**Transportation**

Department Of Transportation

Language

**Language:**

Page 461, after line 37, insert:

"P. Notwithstanding any other provisions of law, any general fund appropriation that is not used for projects so appropriated, or that is not projected to be used in the respective fiscal year of appropriation, shall be transferred to the Transportation Trust Fund and shall be used on other transportation projects within the same transportation district in which the general fund appropriation was designated. As part of the report required in Item 506.F.2., the Secretary of Transportation shall identify the projects involved in any such transfer of general fund appropriation."

**Explanation:**

(This amendment authorizes the Virginia Department of Transportation to transfer general fund appropriations within the respective transportation districts to meet construction cash-flow needs, in order to maximize the use of those funds. It also requires a periodic reporting of the transfers.)

---

Item 525 #10h

**Transportation**

Department Of Transportation

Language

**Language:**

Page 459, after line 15, insert:

"6. Within calendar year 2001, the Commonwealth Transportation Board shall complete a bond sale of up to \$52,000,000 to support Northern Virginia Transportation District projects."

**Explanation:**

(This amendment directs the Commonwealth Transportation Board to sell previously authorized bonds to provide up to \$52,000,000 for Northern Virginia Transportation District projects.)

---

Item 525 #11h

**Transportation**

Department Of Transportation

Language

*Amendments to House Bill 1600, as Introduced*

**Language:**

Page 461, after line 37, insert:

"P. The Commonwealth Transportation Board shall consider funding and advancing the design, right-of-way acquisition, and construction phases of the Town of Louisa Bypass project in the 2001-02 Virginia Transportation Development Plan."

**Explanation:**

(This amendment encourages the Commonwealth Transportation Board to fund and advance the Town of Louisa Bypass project.)

---

Item 525 #12h

**Transportation**

Department Of Transportation

Language

**Language:**

Page 461, after line 37, insert:

"P. The Virginia Department of Transportation shall continue to make maintenance improvements to state Route 54 in Hanover County between the Town of Ashland and the intersection of Routes 54 and 33. In addition, the Department shall undertake a study of the Route 54 corridor to determine what actions can be taken to improve safety."

**Explanation:**

(This amendment is self-explanatory.)

---

Item 525 #13h

**Transportation**

Department Of Transportation

Language

**Language:**

Page 461, after line 37, insert:

"P. The Commonwealth Transportation Board shall consider funding and advancing the design, right-of-way acquisition, and construction phases of the Route 37 Bypass project in the 2001-02 Virginia Transportation Development Plan."

**Explanation:**

(This amendment encourages the Commonwealth Transportation Board to fund and advance the Route 37 Bypass project in Frederick County.)

*Amendments to House Bill 1600, as Introduced*

Item 541 #1h

<b>Central Appropriations</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Central Appropriations	(\$24,276,649)	(\$16,693,462)	GF

**Language:**

Page 469, line 1, strike "\$2,056,436" and insert "\$26,333,085".

Page 469, line 2, strike "\$1,500,025" and insert "\$18,193,487".

Page 470, after line 16, insert:

"E. The Board of Trustees of the Virginia Retirement System (VRS) shall charge the Commonwealth and local school boards the actuarially derived rates for state employees and teachers that are set out in the 2000 valuation reports for the Virginia Retirement System, the Judicial Retirement System, the State Police Officers Retirement System, and the Virginia Law Officers Retirement System. The Board of Trustees shall institute a premium holiday for the months of April, May and June 2001 (payments made to the VRS in May, June and July 2001) to recoup the employer savings that result from this action. The Board of Trustees shall adjust employer retirement rates for fiscal year 2002 to capture any savings from this action that are not recovered by employers through the premium holiday authorized in this item. The general fund savings for state employers from this action, estimated at \$24,276,649 the first year and \$16,693,462 the second year, shall be withheld from the appropriation and transferred to this item."

**Explanation:**

(This amendment captures general fund savings from a technical correction in the employer rates for the Virginia Retirement System, the Judicial Retirement System, the State Police Officers Retirement System, and the Virginia Law Officers Retirement System. A companion amendment captures the general fund savings from this action for state-funded teachers.)

---

Item 541 #2h

<b>Central Appropriations</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Central Appropriations	(\$3,317,014)	(\$3,461,232)	GF

**Language:**

Page 469, line 1, strike "\$2,056,436" and insert "\$5,373,450".

Page 469, line 2, strike "\$1,500,025" and insert "\$4,961,257".

Page 470, after line 16, insert:

"E. The Board of Trustees of the Virginia Retirement System (VRS) shall charge the Commonwealth and local school boards the actuarially derived group life

*Amendments to House Bill 1600, as Introduced*

insurance rates of .62 percent for state employees. The Board of Trustees shall institute a group life insurance premium holiday for the months of April, May and June 2001 (payments made to the VRS in May, June and July 2001) to recoup the employer savings that result from this action. The Board of Trustees shall adjust employer group life insurance rates for fiscal year 2002 to capture any savings from this action that are not recovered by employers through the premium holiday authorized in this item. The general fund savings for state employers from this action, estimated at \$3,317,014 the first year and \$3,461,232 the second year, shall be withheld from the appropriation and transferred to this item."

**Explanation:**

(This amendment captures general fund savings from a technical correction in the employer rates for the VRS group life insurance.)

---

Item 541 #3h

**Central Appropriations**

**FY 00-01**

**FY 01-02**

Central Appropriations

\$0

(\$1,658,508) GF

**Language:**

Page 469, line 2, strike "\$1,500,025" and insert "\$3,158,533".

Page 470, after line 16, insert:

"E. The Board of Trustees of the Virginia Retirement System (VRS) shall charge the Commonwealth and local school boards the rate for the retiree health insurance credit minus the phase-in percentage. The Board of Trustees shall institute a group life insurance premium holiday for the months of April, May and June 2001 (payments made to the VRS in May, June and July 2001) to recoup the employer savings that result from this action. The Board of Trustees shall adjust employer group life insurance rates for fiscal year 2002 to capture any savings from this action that are not recovered by employers through the premium holiday authorized in this item. The general fund savings for state employers from this action, estimated at \$1,658,508 the second year, shall be withheld from the appropriation and transferred to this item.

**Explanation:**

(This amendment captures general fund savings from a technical correction in the employer rates for the VRS retiree health insurance credit rate.)

---

Item 543 #1h

**Central Appropriations**

*Amendments to House Bill 1600, as Introduced*

Central Appropriations

Language

**Language:**

Page 471, after line 33, insert:

"G.1. The Department of Human Resource Management shall conduct a review of the state employee health insurance program, including the prescription drug insurance program. The review shall address, but not be limited to, a review of the benefits available through the various health insurance programs, options for limiting the increase in health services co-payments and employer and employee premiums, and the extent to which the co-payments for drugs purchased on an outpatient basis can be consistent with co-payments for prescription drugs purchased through mail order pharmacies. The Department shall report its findings to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by November 15, 2001.

2. In preparing this study, the Department shall cooperate with the Senate Finance and House Appropriations Committees. The Committees shall make periodic inquiries on the progress and content of the study."

**Explanation:**

(This amendment requires the Department of Human Resource Management to conduct a review of the cost of the state employee health plans and the services provided through these plans.)

---

Item 545 #1h

**Central Appropriations**

**FY 00-01**

**FY 01-02**

Central Appropriations

\$0 (\$460,611,525) GF

**Language:**

Page 472, line 13, strike "\$1,248,829,602" and insert "\$788,218,077".

Page 473, strike lines 29 through 37.

Page 473, line 38, strike "B2." and insert "B1."

Page 473, line 46, strike "B3." and insert "B2."

**Explanation:**

(This amendment removes the securitization of the 40 percent revenue stream of the Tobacco Master Settlement Agreement as part of securitization.)

---

Item 545 #2h

*Amendments to House Bill 1600, as Introduced*

**Central Appropriations**

**FY 00-01**

**FY 01-02**

Central Appropriations

\$0 (\$116,851,904) NGF

**Language:**

Page 472, line 13, strike "\$1,248,829,602" and insert "\$1,131,977,698".

Page 473, strike lines 12 through 28.

Page 473, strike lines 46 through 52.

Page 473, strike "B1." and insert "2."

Page 473, strike "B2." and insert "3."

**Explanation:**

(This amendment eliminates language in the introduced budget which would have allowed securitization of 10 percent of the proceeds of the Master Settlement Agreement with tobacco product manufacturers that is provided to the Virginia Tobacco Settlement Fund.)

---

Item 545 #3h

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 473, after line 28, insert:

"3. The Virginia Tobacco Settlement Foundation shall expend no more than five percent of the annual amount deposited into the Virginia Tobacco Settlement Fund on administrative expenditures."

**Explanation:**

(This amendment is self-explanatory.)

---

Item 545 #4h

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 473, strike lines 7 through 11 and insert:

"the Fund for the purposes set forth in §32.1-361, Code of Virginia, as it existed on December 1, 2000."

**Explanation:**

(This amendment eliminates language in the introduced budget which would

*Amendments to House Bill 1600, as Introduced*

have allowed the proceeds of the Master Settlement Agreement with tobacco product manufacturers deposited to the Virginia Tobacco Settlement Fund to be used for health care purposes. Language is added to restore the use of the funds for the original purpose as intended in §32.1-361, Code of Virginia.)

---

Item 547 #1h

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 481, line 25, strike "equal to the current Virginia" and insert:

"9.24 percent. By September 1, 2001, the Secretary of Administration shall examine the contribution rate to such programs and, if necessary, recommend a revision to the rate."

Page 481, strike lines 26 and 27.

**Explanation:**

(This amendment sets the contribution rate for participants in optional retirement programs at 9.24 percent and strikes language that would make the rate equal to the Virginia Retirement System Board of Trustees certified rate for full-time state employees. It also directs the Secretary of Administration to examine the current rate and, if necessary, recommend a revision to the rate.)

---

Item 547 #2h

**Central Appropriations**

Central Appropriations

**FY 00-01**

**FY 01-02**

\$0

\$13,618,637 GF

**Language:**

Page 475, line 5, strike "\$82,736,825" and insert "\$96,355,462".

Page 476, after line 32, insert:

"c. The base salary of employees set out in subparagraph 2.e. of this paragraph shall be increased by 3.5 percent on December 1, 2001. This appropriation includes \$13,618,637 the second year for the December 1, 2001, salary adjustment."

**Explanation:**

(This amendment provides a 3.5 percent salary increase for locally elected constitutional officers and their employees and other state-supported local employees.)

---

Item 547 #3h

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 481, strike lines 28 through 46.

**Explanation:**

(This amendment removes proposed language authorizing a study of an optional defined contribution retirement program for state employees.)

Item 548 #1h

**Central Appropriations**

Central Appropriations

**FY 00-01**

**FY 01-02**

\$0	(\$3,000,000)	GF
\$0	(\$3,000,000)	NGF

**Language:**

Page 482, line 10, strike "\$31,300,000" and insert "\$25,300,000".  
 Page 486, line 16, strike "\$13,000,000" and insert "\$10,000,000".  
 Page 486, line 17, strike "\$13,000,000" and insert "\$10,000,000".

**Explanation:**

(This amendment reduces the general fund appropriation for the Commonwealth Technology Research Fund from \$13.0 million to \$10.0 million. There is a corresponding decrease in matching nongeneral funds. The purpose of the fund is to attract research funding for Virginia's colleges and universities. It was created in the 2000 Session and funded only in the second year of the biennium.)

Item 548 #2h

**Central Appropriations**

Central Appropriations

**FY 00-01**

**FY 01-02**

\$0	(\$1,300,000)	GF
-----	---------------	----

**Language:**

Page 482, line 10, strike "\$31,300,000" and insert "\$30,000,000".  
 Page 482, line 26, restore stricken language.  
 Page 482, line 26, strike "\$2,300,000".

**Explanation:**



*Amendments to House Bill 1600, as Introduced*

(This amendment defers an increase to the Economic Contingency proposed in the introduced budget.)

---

Item 548 #3h

<b>Central Appropriations</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Central Appropriations	\$0	(\$1,500,000)	GF

**Language:**

Page 482, line 10, strike "\$31,300,000" and insert "\$29,800,000".

Page 485, strike lines 24 through 31.

**Explanation:**

(This amendment reduces the appropriation for the Visitor Centers' Technology Program by \$1,500,000.)

---

Item 548 #4h

<b>Central Appropriations</b>	
Central Appropriations	Language

**Language:**

Page 483, line 23, after "repaid", strike the remainder of the line.

Page 483, strike lines 24 through 26.

Page 483, line 23, after "repaid", insert  
"to the general fund of the state treasury."

**Explanation:**

(This amendment conforms the budget bill with legislative intent as expressed in § 2.1-51.6:5 of the Code of Virginia. Principal and interest for loans made from the Governor's Development Opportunity Fund are to be repaid to the general fund of the state treasury.)

---

Item 548.1 #1h

<b>Central Appropriations</b>	
Central Appropriations	Language

**Language:**

Page 490, after line 39

"548.1. Reversion Clearing Account (\$218,000)

Fund Sources: General (\$218,000)".

*Amendments to House Bill 1600, as Introduced*

"The Director of the Department Planning and Budget shall unallot the general fund appropriation in the first year of the Department of Housing and Community Development in the amount of \$218,000 from the unobligated balances of the Southside Economic Development Commission. The amount shall be transferred to this item."

**Explanation:**

(This amendment transfer \$218,000 of unobligated general fund balances from the Southside Economic Development Commission to a reversion clearing account.)

---

Item 562.1 #1h

**Independent Agencies**

State Lottery Department

**FY 00-01**

\$0

**FY 01-02**

(\$2,000,000) NGF

**Language:**

Page 497, after line 21, insert:

"562.1. Executive Management (71300)

(\$2,000,000)

Savings from Management Actions  
(71301)

Fund Sources: Enterprise

Authority: Discretionary Inclusion.

Fund Sources: Enterprise

(\$2,000,000)".

"This appropriation is subject to § 4.1.09 of this act."

**Explanation:**

(This amendment captures administrative savings from the State Lottery Department. A companion amendment in Part 3 increases the amount transferred to the general fund for public education.)

---

Item 566 #1h

**Independent Agencies**

Virginia Retirement System

Language

**Language:**

Page 499, strike lines 22 through 31.

**Explanation:**

(This amendment removes language for special benefit provisions for selected individuals to ensure that the retirement plans administered by the Virginia Retirement System comply with the form and operational requirements of the Internal Revenue Service's various nondiscrimination rules.)

---

Item 566 #2h

**Independent Agencies**

Virginia Retirement System

Language

**Language:**

Page 500, after line 16, insert:

"I. In the event any political subdivision participating in the programs administered by the Virginia Retirement System fails to remit contributions or other fees and costs of the programs as duly prescribed, the Board of Trustees of the Virginia Retirement System shall inform the State Comptroller and the participating political subdivision of the delinquent amount. The State Comptroller shall forthwith transfer such amount to the appropriate fund from non earmarked moneys otherwise distributable to such political subdivision by any department or agency of the state."

**Explanation:**

(This amendment will allow the Virginia Retirement System (VRS) recourse to obtain payments through the State Comptroller for contributions in the event a political subdivision fails to forward funding to the VRS for their share of the contributions for any of the programs administered by the VRS.)

---

Item 566 #3h

**Independent Agencies**

Virginia Retirement System

Language

**Language:**

Page 500, after line 16, insert:

"I.1. The Board of Trustees of the Virginia Retirement System shall study the feasibility and cost effectiveness of funding through the retirement trust funds the health insurance credit premiums for state employees, teachers, constitutional officers and their employees, employees of local social services departments and employees of political subdivisions participating in the health insurance premium

*Amendments to House Bill 1600, as Introduced*

credit program. In doing this study, the VRS Board of Trustees shall consider the constitutional, actuarial, legal, and administrative impact of such a funding approach. The Board shall report its findings to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2001.

2. The Virginia Retirement System shall provide periodic updates on the progress of the study to the Chairmen of the House Appropriations and Senate Finance Committees."

**Explanation:**

(This amendment requires the VRS Board of Trustees to study the feasibility of funding the retiree health insurance credit as part of the regular VRS benefit program.)

---

Item 566 #4h

<b>Independent Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Retirement System	\$0	\$50,000	NGF

**Language:**

Page 499, line 2, strike "\$16,104,624" and insert "\$16,154,624".

**Explanation:**

(This amendment appropriates \$50,000 the second year from non general funds to implement a benefit restoration plan pursuant to House Bill 1748 of the 2001 General Assembly.)

---

Item 566 #5h

<b>Independent Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Retirement System	\$250,000	\$0	NGF

**Language:**

Page 499, line 2, strike "\$16,410,366" and insert "\$16,660,366".

**Explanation:**

(This amendment provides \$250,000 the second year from non general funds to implement the provisions of House Bill 2629 of the 2001 General Assembly.)

---

Item 566 #6h

**Independent Agencies**

Virginia Retirement System

Language

**Language:**

Page 499, line 41, strike "1983" and insert "1985".

**Explanation:**

(This amendment modifies existing budget language to allow additional individuals to receive service credit for retirement purposes only.)

---

Item 566 #7h

**Independent Agencies**

Virginia Retirement System

Language

**Language:**

Page 500, after line 16, insert:

"I. Any employee with 15 years or more of full-time or part-time service, and employed prior to 1983 in the legislative branch of government, shall be entitled to a compilation of all full-time or part-time service to be counted toward that person's creditable service in the Virginia Retirement System. Part-time service is defined as a minimum of a total of five months of service over two consecutive calendar years."

**Explanation:**

(This amendment allows additional individuals to receive service credit for retirement purposes only.)

---

Item 566 #8h

**Independent Agencies**

Virginia Retirement System

Language

**Language:**

Page 500, line 5, strike "\$144,927" and insert "\$139,927".

Page 500, line 7, strike "\$150,000" and insert "\$145,000".

Page 500, line 10, strike "20" and insert "15".

**Explanation:**

(This amendment reduces the VRS director's recommended salary and bonus increase.)

---

Item 568 #1h

**Independent Agencies**

Virginia Retirement System

Language

**Language:**

Page 500, strike lines 22 through line 41 and insert "568. Omitted."

**Explanation:**

(This amendment deletes language no longer necessary or applicable to the Virginia Retirement System.)

---

Item 571 #1h

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonstate

\$0

\$50,000 GF

Entities-Nonstate Agencies

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 509, after line 28, insert:

"YMCA Model General Assembly \$0 \$50,000".

**Explanation:**

(This amendment provides funding for the YMCA Model General Assembly program to underwrite a portion of the costs of providing the program to 2,500 students involved in the model judiciary program and 700 students involved in the Model General Assembly.)

---

Item 571 #2h

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonstate

\$0

\$20,000 GF

Entities-Nonstate Agencies

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,304,383".

Page 509, after line 28, insert "Essex County Museum \$0 \$20,000".

**Explanation:**

(This amendment provides funding for the Essex County Museum for a part-time curator, exhibit improvements, and workshops on new exhibits.)

---

*Amendments to House Bill 1600, as Introduced*

Item 571 #3h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$75,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,359,383".

Page 506, line 8, strike "0" and insert "75,000".

**Explanation:**

(This amendment provides second-year funding to Glen Burnie, the Musuem of the Shenandoah Valley, for capital costs.)

---

Item 571 #4h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

Page 506, line 2, strike "0" and insert "25,000".

**Explanation:**

(This amendment provides second-year funding to Frederick County to complete the renovation of the Old County Courthouse.)

---

Item 571 #5h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$20,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,304,383".

Page 509, after line 28, insert:

"Virginia Beach Symphony Orchestra \$0 \$20,000".

**Explanation:**

(This amendment provides funding for the Virginia Beach Symphony Orchestra to produce and perform two children's concerts in fiscal year 2002.)

---

*Amendments to House Bill 1600, as Introduced*

Item 571 #6h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

Page 509, after line 28, insert:

"Virginia Beach Rock 'n Roll 1/2 Marathon \$0 \$25,000".

**Explanation:**

(This amendment provides funding for the Rock 'n Roll 1/2 Marathon to be hosted by Virginia Beach on Labor Day weekend 2001.)

---

Item 571 #7h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 506, line 34, strike "0" and insert "50,000".

**Explanation:**

(This amendment provides second-year funding to the Jamestown 4-H Educational Center for operating expenses.)

---

Item 571 #8h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 508, line 23, strike "0" and insert "50,000".

**Explanation:**

(This amendment provides second year funding to the Smith Mountain Lake 4-H Educational Center for operating expenses.)

---



*Amendments to House Bill 1600, as Introduced*

Item 571 #9h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 508, after line 39, insert:

"Swift Creek Mill Theatre, Incorporated      \$0      \$50,000".

**Explanation:**

(This amendment provides funding the second year to the Swift Creek Mill Theatre, Inc., for operating expenses. Swift Creek Mill Theatre operates a repertory theatre that performs seven productions per year and a children's theatre. Funding will be used to operate summer camps for youth, providing instruction in acting, music and playwriting.)

---

Item 571 #10h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$35,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,319,383".

Page 507, line 57, strike "0" and insert "35,000".

**Explanation:**

(This amendment provides second-year funding to the Philippine Cultural Center of Virginia for operating expenses.)

---

Item 571 #11h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$200,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,484,383".

Page 507, after line 43, insert:

"Old Petersburg High School, to the City of Petersburg for      \$0      \$200,000".

*Amendments to House Bill 1600, as Introduced*

**Explanation:**

(This amendment provides funding to the City of Petersburg for the restoration of Old Petersburg High School.)

---

Item 571 #12h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,384,383".

Page 508, after line 5, insert:

"Research Science Institute \$0 \$100,000".

**Explanation:**

(This amendment provides funding for operating expenses to the Research Science Institute, the Center for Excellence in Education located in Vienna, Virginia, where students from all economic backgrounds participate in the scientific and technology program.)

---

Item 571 #13h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$10,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,294,383".

Page 506, after line 43, insert:

"Kids Voting Virginia \$0 \$10,000".

**Explanation:**

(This amendment provides funding to Kids Voting Virginia for voting activities to enhance civic curriculum resources.)

---

Item 571 #14h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

*Amendments to House Bill 1600, as Introduced*

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

Page 506, line 56, strike "0" and insert "25,000".

**Explanation:**

(This amendment provides second-year funding to the Lloyd House for historic renovation expenses.)

---

Item 571 #15h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

Page 506, after line 48, insert:

"Lee-Fendall House Museum \$0 \$25,000".

**Explanation:**

(This amendment provides funding to Lee-Fendall House Museum for repairs to upgrade mechanical systems in the house, and to provide promotional and educational materials for the museum.)

---

Item 571 #16h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 507, line 59, strike "0" and insert "50,000".

**Explanation:**

(This amendment provides second-year funding to Piedmont Arts Association for operating expenses.)

---

Item 571 #17h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$20,000	GF
Entities-Nonstate Agencies			

*Amendments to House Bill 1600, as Introduced*

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,304,383".

Page 505, after line 30, insert:

"Chesapeake Arboretum \$0 \$20,000".

**Explanation:**

(This amendment provides funding to the Chesapeake Arboretum for operating expenses to further community awareness of trees, plants and shrubs in the environment and to encourage conservation of historic, rare, and endangered species of trees and plant life.)

---

			Item 571 #18h
<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$4,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,288,383".

Page 504, after line 44, insert:

"Accomac Debtor's Prison, to the Drummondtown Branch, Association for the Preservation of Virginia Antiquities, for \$0 \$4,000".

**Explanation:**

(This amendment provides funding to the Drummondtown Branch of the Association for the Preservation of Virginia Antiquities for the Debtor's Prison in Accomac, for historic restoration.)

---

			Item 571 #19h
<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$100,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,384,383".

Page 505, after line 41, insert:

"Cold War Museum \$0 \$100,000".

**Explanation:**

(This amendment provides funding to the Cold War Museum to locate in

*Amendments to House Bill 1600, as Introduced*

Northern Virginia at the former Lorton Nike Missile base.)

---

Item 571 #20h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 505, after line 51, insert:

"Dawn Progressive Association, Inc. \$0 \$50,000."

**Explanation:**

(This amendment provides funding to the Dawn Progressive Association, Inc., for capital improvements to the septic system at the former Dawn Elementary School. The facility contains a medical center for low-income persons, a Head Start program, a public library, and a community center. The funding will be matched by a \$750,000 grant for the new septic system.)

---

Item 571 #21h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

Page 509, after line 26, insert:

"World Children's Choir \$0 \$25,000".

**Explanation:**

(This amendment provides funding to the World Children's Choir for general operations, which includes scholarships for underprivileged children, three season concerts, three festivals for Virginia students, and an after-school program for students at Graham Roads Elementary School in Falls Church.)

---

Item 571 #22h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

*Amendments to House Bill 1600, as Introduced*

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 509, line 13, strike "0" and insert "50,000".

**Explanation:**

(This amendment provides second-year funding to the Virginia Zoological Park in Norfolk for capital improvements.)

---

Item 571 #23h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

Page 506, line 50, strike "0" and insert "25,000".

**Explanation:**

(This amendment provides second-year funding to the Lee Hall Train Station for capital costs associated with moving and restoration expenses.)

---

Item 571 #24h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

Page 506, line 49, strike "0" and insert "25,000".

**Explanation:**

(This amendment provides second-year funding to the Lee Hall Mansion for capital costs associated with restoration expenses.)

---

Item 571 #25h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

*Amendments to House Bill 1600, as Introduced*

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

Page 508, line 58, strike "0" and insert "25,000".

**Explanation:**

(This amendment provides second-year funding to the Virginia Foundation for Agriculture in the Classroom for a statewide educational program.)

---

Item 571 #26h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$100,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,384,383".

Page 506, line 10, strike "0" and insert "100,000".

**Explanation:**

(This amendment provides second-year funding to the Goochland County Library for renovation expenses.)

---

Item 571 #27h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

Page 506, line 3, strike "0" and insert "25,000".

**Explanation:**

(This amendment provides second-year funding to the Fredericksburg Area Museum and Cultural Center for operating expenses, which include educational programs, tours and exhibits.)

---

Item 571 #28h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$30,000	GF
Entities-Nonstate Agencies			

*Amendments to House Bill 1600, as Introduced*

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,314,383".  
Page 506, line 1, strike "0" and insert "30,000".

**Explanation:**

(This amendment provides second-year funding to the Fluvanna Heritage Trail Foundation for extension of the Fluvanna Heritage Trail.)

---

Item 571 #29h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,384,383".  
Page 507, line 64, strike "0" and insert "100,000".

**Explanation:**

(This amendment provides second-year funding to Jefferson's Poplar Forest for operating expenses.)

---

Item 571 #30h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".  
Page 505, line 36, strike "0" and insert "50,000".

**Explanation:**

(This amendment provides second-year funding to the Chincoteague Visitor Center to match federal and local contributions for capital costs.)

---

Item 571 #31h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

**Language:**



*Amendments to House Bill 1600, as Introduced*

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

Page 504, after line 44, insert:

"African-American Heritage Trails Project, to the  
Gloucester 350th Celebration for \$0 \$25,000".

**Explanation:**

(This amendment provides funding for the African-American Heritage Trails Project.)

---

Item 571 #32h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 506, after line 16, insert:

"Hanover Community Center, Inc. \$0 \$50,000".

**Explanation:**

(This amendment provides funding to the Hanover Community Center, Inc., to purchase a new heating/cooling system, repair the roof, and to perform other capital renovations.)

---

Item 571 #33h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

Page 507, line 37, strike "0" and insert "25,000".

**Explanation:**

(This amendment provides second-year funding to the Newsome House for capital improvements. The house is on the National Register of Historic Places. It offers educational activities, exhibits and space for community meetings.)

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Item 571 #34h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
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*Amendments to House Bill 1600, as Introduced*

State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF
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**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 508, after line 54, insert:

"Virginia Center for the Creative Arts \$0 \$50,000".

**Explanation:**

(This amendment provides funding to the Virginia Center for the Creative Arts for capital expenses, such as a new roof for the historic studio barn complex, new office space, a new executive residence with expanded public space, and a new wing for the artists' residence.)

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Item 571 #35h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 504, line 47, strike "0" and insert "50,000".

**Explanation:**

(This amendment provides second-year funding to the Amazement Square, a children's museum in Lynchburg, for capital expenses.)

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Item 571 #36h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 509, line 7, strike "0" and insert "50,000".

**Explanation:**

(This amendment provides second-year funding to the Virginia Recreation and Park Society for the Virginia Senior Games.)

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*Amendments to House Bill 1600, as Introduced*

Item 571 #37h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$65,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,349,383".

Page 505, line 8, strike "0" and insert "65,000".

**Explanation:**

(This amendment provides second-year funding to the Belle Grove Plantation for operating expenses of \$50,000 and restoration expenses of \$15,000. The operating funds will be used for educational programs and museum operations. The restoration funds will be used to repair two chimneys and masonry problems on the 1797 Manor House and to repair historic wooden outbuildings.)

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Item 571 #38h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,384,383".

Page 506, line 5, strike "0" and insert "100,000".

**Explanation:**

(This amendment provides second-year funding to the George C. Marshall Foundation for capital costs to renovate the George C. Marshall Museum.)

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Item 571 #39h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

Page 506, after line 12, insert:

"Great Bridge Battlefield and Waterways History Foundation \$0 \$25,000".

*Amendments to House Bill 1600, as Introduced*

**Explanation:**

(This amendment provides funding to the Great Bridge Battlefield and Waterways History Foundation to create a Visitor Center in Chesapeake which would tell the story of the Battle of Great Bridge which took place on December 9, 1775, when American troops defeated the British, leading to the British evacuation from Norfolk and re-establishment of the supply line between Virginia and the Southern colonies. In addition, the Visitor Center would provide information on the historic Albemarle and Chesapeake Canal, and the Dismal Swamp Canal.)

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Item 571 #40h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".  
Page 505, line 64, strike "0" and insert "50,000".

**Explanation:**

(This amendment provides second-year funding to the Fluvanna County Sheriff's Office for costs associated with construction of a new facility. State funds will be used to leverage local funds and federal grant funds.)

---

Item 571 #41h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".  
Page 505, line 62, strike "0" and insert "50,000".

**Explanation:**

(This amendment provides second-year funding to the Fairfax Partnership for Youth to operate a youth mentoring program in cooperation with Fairfax County.)

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Item 571 #42h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
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*Amendments to House Bill 1600, as Introduced*

State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF
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**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 506, line 39, strike "0" and insert "50,000".

**Explanation:**

(This amendment provides second-year funding to the Waterford Foundation for restoration of John Wesley Church, an 1891 Methodist-Episcopal Community Church, a building which served as the heart of Waterford's African-American community for nearly a century.)

---

Item 571 #43h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

Page 508, after line 46, insert:

"United States Women in the Military Memorial \$0 \$25,000".

**Explanation:**

(This amendment provides funding to the United States Women in the Military Memorial located at the Arlington National Cemetery, to assist with museum exhibits. Funding would be matched by other states' financial support.)

---

Item 571 #44h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$17,180	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,301,563".

Page 505, after line 38, insert:

"Civil War Cavalry Battles of Aldie, Middleburg and  
Upperville, to the Citizens Committee for \$0 \$17,180".

**Explanation:**

*Amendments to House Bill 1600, as Introduced*

(This amendment provides funding to the Citizens Committee for the Civil War Cavalry Battles of Aldie, Middleburg and Upperville to conduct a historic mapping initiative of the battlefields, conserve the land, and promote tourism.)

---

Item 571 #45h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

Page 506, after line 1, insert:

"Franklin County Workforce Development Consortium \$0 \$25,000".

**Explanation:**

(This amendment provides funding to the Franklin County Workforce Development Consortium for operating expenses.)

---

Item 571 #46h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,384,383".

Page 505, line 43, strike "0" and insert "100,000".

**Explanation:**

(This amendment provides second-year funding to the Contemporary Arts Center for operating expenses for educational outreach activities.)

---

Item 571 #47h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,384,383".

Page 505, line 42, strike "0" and insert "100,000".

*Amendments to House Bill 1600, as Introduced*

**Explanation:**

(This amendment provides second-year funding to the Colonial Williamsburg Foundation to distribute free of charge to all Virginia middle schools three Electronic Field Trips throughout the 2001-2002 school year. Colonial Williamsburg's Electronic Field Trips are part of the foundation's education outreach programming using multi-media technology to educate students through distance learning techniques targeted at meeting the needs of standards-based education.)

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Item 571 #48h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 504, after line 53, insert:

"Artisans Center of Virginia \$0 \$50,000".

**Explanation:**

(This amendment provides funding to the Artisans Center of Virginia for operating expenses.)

---

Item 571 #49h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 509, after line 10, strike "0" and insert "50,000".

**Explanation:**

(This amendment provides second-year funding to the Virginia Association of Museums for the Virginia Time Travelers Program, which encourages children and families to visit Virginia historic sites and museums. The program leverages funds from other private and public organizations to issue "passports" to children to visit Virginia historic sites and museums, and to work with teachers to use the site visits to enhance student knowledge of history, science and art required by

*Amendments to House Bill 1600, as Introduced*

the standards of learning.)

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Item 571 #50h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$100,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,384,383".

Page 506, line 4, strike "0" and insert "100,000".

**Explanation:**

(This amendment provides second-year funding to the Freedom Museum, Inc., Manassas, Virginia, for operating expenses.)

---

Item 571 #51h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$200,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,484,383".

Page 509, line 2, strike "0" and insert "200,000".

**Explanation:**

(This amendment provides second-year funding to the Virginia Museum of Transportation for operating expenses.)

---

Item 571 #52h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$40,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,324,383".

Page 505, line 59, strike "0" and insert "40,000".

**Explanation:**

(This amendment provides second-year funding to the Explore Park operated by the Virginia Recreational Facilities Authority for operating and capital



*Amendments to House Bill 1600, as Introduced*

expenses.)

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Item 571 #53h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$100,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,384,383".

Page 505, line 29, strike "0" and insert "100,000".

**Explanation:**

(This amendment provides second-year funding to the Western Virginia Foundation for the Arts and Sciences for the Center in the Square for operating expenses.)

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Item 571 #54h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 507, line 44, strike "0" and insert "50,000".

**Explanation:**

(This amendment provides second-year funding to Opera Roanoke for operating expenses.)

---

Item 571 #55h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$100,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,384,383".

Page 508, line 17, strike "0" and insert "100,000".

**Explanation:**

(This amendment provides \$100,000 in the second year for operating expenses)

*Amendments to House Bill 1600, as Introduced*

to the Science Museum of Western Virginia.)

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Item 571 #56h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

Page 506, line 19, strike "0" and insert "25,000".

**Explanation:**

(This amendment provides second-year funding to the Harrison Museum for operating expenses.)

---

Item 571 #57h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 506, line 26, strike "0" and insert "50,000".

**Explanation:**

(This amendment provides second-year funding to the History Museum of Western Virginia for operating expenses.)

---

Item 571 #58h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 505, after line 48, insert:

"Cumberland County Courthouse, to the  
County of Cumberland for \$0 \$50,000".

**Explanation:**

*Amendments to House Bill 1600, as Introduced*

(This amendment provides funding to the Cumberland County Courthouse to renovate the "Old Jail," which is listed in the State Landmarks Register and the National Register of Historic Places. Cumberland County will provide matching funds.)

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Item 571 #59h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 508, line 42, after "Foundation", insert ", to the City of Falls Church for".

Page 508, line 42, strike "0" and insert "50,000".

**Explanation:**

(This amendment provides additional funds for Tinner Hill Heritage Museum and clarifies the appropriation for the museum, which is being constructed as part of a joint effort of the Tinner Hill Heritage Foundation, the City of Falls Church, and Fairfax County.)

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Item 571 #60h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$100,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,384,383".

Page 505, line 35, strike "0" and insert "100,000".

**Explanation:**

(This amendment provides second-year funding to the City of Portsmouth for the Children's Museum of Virginia, for operating expenses.)

---

Item 571 #61h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

*Amendments to House Bill 1600, as Introduced*

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".  
Page 506, line 28, strike "0" and insert "50,000".

**Explanation:**

(This amendment provides second-year funding to the Holiday Lake 4-H Educational Center to improve and expand its natural resources education program.)

---

Item 571 #62h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".  
"Page 505, line 13, strike "0" and insert "50,000".

**Explanation:**

(This amendment provides second-year funding to the Shenandoah Shakespeare Center for Education to complete construction of the Blackfriars Theatre.)

---

Item 571 #63h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".  
Page 508, line 52, strike "0" and insert "50,000".

**Explanation:**

(This amendment provides second-year funding to the Virginia Air and Space Center for operating expenses to support the museum's educational activities.)

---

Item 571 #64h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

*Amendments to House Bill 1600, as Introduced*

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 504, after line 47, insert:

"American Theater \$0 \$50,000".

**Explanation:**

(This amendment provides funding to the American Theater, located in Hampton, for capital expenses.)

---

Item 571 #65h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 507, line 28, strike "0" and insert "50,000".

**Explanation:**

(This amendment provides second-year funding to the NASA Aeronautics Support Team to assist its continued work in obtaining support for the NASA Langley Research Center.)

---

Item 571 #66h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 509, line 24, strike "0" and insert "50,000".

**Explanation:**

(This amendment provides second-year funding to the historic Woodlawn Plantation for renovation and restoration expenses.)

---

Item 571 #67h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$50,000	GF

*Amendments to House Bill 1600, as Introduced*

Entities-Nonstate Agencies

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 505, line 51, strike "0" and insert "50,000".

**Explanation:**

(This amendment provides second-year funding to the Danville Museum of Fine Arts and History for operating expenses.)

---

Item 571 #68h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 505, after line 30, insert:

"Central Virginia Film Office, Inc. \$0 \$50,000".

**Explanation:**

(This amendment provides funding to the Central Virginia Film Office to promote and market Virginia's film and television production industry.)

---

Item 571 #69h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,384,383".

Page 508, line 63, strike "0" and insert "100,000".

**Explanation:**

(This amendment provides second-year funding to the Virginia Living Museum for operating expenses to provide science education programs to over 120,000 school children from over 60 counties in Virginia, and for indoor and outdoor exhibits of native plants and animals.)

---

Item 571 #70h

*Amendments to House Bill 1600, as Introduced*

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

Page 505, after line 63, insert:

"Fairview Community Center \$0 \$25,000".

**Explanation:**

(This amendment provides funding to the Fairview Community Center located in Scott County for roof repair on an old school building. The Center is used for numerous public meetings in Scott County.)

---

Item 571 #71h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$20,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,304,383".

Page 507, after line 7, insert:

"Mathews Maritime Foundation \$0 \$20,000".

**Explanation:**

(This amendment provides second-year funding to the Mathews Maritime Foundation for the deck boat *Cora Beth* which is in need of emergency repair to the bottom of the vessel and general maintenance. This effort will stabilize the *Cora Beth* and give the Foundation time to develop an adequate restoration plan.)

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Item 571 #72h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

Page 506, line 7, strike "0" and insert "25,000".

**Explanation:**

*Amendments to House Bill 1600, as Introduced*

(This amendment provides second-year funding to the Giles County Historical Society for the Andrew Johnson House Museum in Pearisburg for restoration expenses.)

---

Item 571 #73h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 505, after line 63, insert:

"First Foundation, the \$0 \$50,000".

**Explanation:**

(This amendment provides funding to the First Foundation, for the restoration and establishment of a museum in the historic Gothic Cottage in Petersburg. This structure is architecturally, culturally and socially important to the citizens of Petersburg. The historic Gothic Cottage will be restored to a public museum and archives celebrating the history of America's first African-American Baptist church congregation.)

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Item 571 #74h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

Page 507, after line 43, insert:

"Old Petersburg Courthouse, to the City of Petersburg for \$0 \$25,000".

**Explanation:**

(This amendment provides second-year funding to the City of Petersburg for the historic Old Petersburg Courthouse for repair of the courthouse tower, which is in need of restoration due to storm damage.)

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Item 571 #75h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
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*Amendments to House Bill 1600, as Introduced*

State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF
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**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

Page 507, after line 28, insert:

"Nathaniel Friend House, to the City of Petersburg for \$0 \$25,000".

**Explanation:**

(This amendment provides funding to the City of Petersburg for stabilization, weatherproofing and repair expenses at the Nathaniel Friend House.)

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Item 571 #76h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 508, line 24, strike "0" and insert "50,000".

**Explanation:**

(This amendment provides second-year funding to South Boston-Halifax Museum of Fine Arts and History for capital expenses associated with current renovations.)

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Item 571 #77h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 508, after line 50, insert:

"Valley Trains and Tours, Inc. \$0 \$50,000".

**Explanation:**

(This amendment provides funding to Valley Trains and Tours, Inc., to purchase right-of-way and railroad tracks from Norfolk-Southern to establish a tourist train in Shenandoah County.)

*Amendments to House Bill 1600, as Introduced*

Item 571 #78h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$35,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,319,383".

Page 507, after line 5, insert:

"Mary Ball Washington Museum and Library \$0 \$35,000".

**Explanation:**

(This amendment provides funding to the Mary Ball Washington Museum and Library to help catalogue and conserve important Virginia archives of the Northern Neck, and to publish a historic overview of Lancaster County and the region as the county commemorates its 350th anniversary in 2001.)

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Item 571 #79h

**Nonstate Agencies**

State Grants To Nonstate  
Entities-Nonstate Agencies

Language

**Language:**

Page 504, after line 22, insert:

"D. Any balances remaining from appropriations made to Mountain Empire Older Citizens in Item 572 of Chapter 935 of the 1999 Acts of Assembly shall be reappropriated for the Town of Coeburn to provide funding for the Coeburn Wellness Center."

Page 504, line 23, strike "D." and insert "E."

Page 504, line 40, strike "E." and insert "F."

**Explanation:**

(This amendment is reappropriates funds for the Mountain Empire Older Citizens for fiscal year 2000 in Chapter 935 of the 1999 Acts of Assembly to the Town of Coeburn. The funding would still be used for the original purpose of the appropriation, to provide funding for the Coeburn Wellness Center.)

---

Item 571 #80h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$50,000	GF

*Amendments to House Bill 1600, as Introduced*

Entities-Nonstate Agencies

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 509, after line 28, insert:

"Town of Coeburn           \$0           \$50,000"

**Explanation:**

(This amendment provides funding to the Town of Coeburn for the capital costs for development of the Coeburn Senior Wellness Center.)

---

Item 571 #81h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 508, line 12, strike "0" and insert "50,000".

**Explanation:**

(This amendment provides second-year funding to the Rockingham County Fair Association for constructing a new entrance to the fairgrounds to improve traffic flow and shorten times to enter and exit the fairgrounds during the fair and at several events other than the fair.)

---

Item 571 #82h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 509, line 8, strike "0" and insert "50,000".

**Explanation:**

(This amendment provides second-year funding to the Virginia Sports Hall of Fame and Museum to support the construction of a new facility.)

---

Item 571 #83h

*Amendments to House Bill 1600, as Introduced*

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

Page 506, line 38, strike "0" and insert "25,000".

**Explanation:**

(This amendment provides second-year funding to the Town of Warrenton for the John S. Mosby House to match a historic preservation grant.)

---

Item 571 #84h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 505, after line 63, insert:

"FFA-FCCLA Leadership Camp \$0 \$50,000".

**Explanation:**

(This amendment provides funding to the Future Farmers of America Leadership Camp in Smithfield for expenses related to shoreline stabilization.)

---

Item 571 #85h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 509, line 14, strike "0" and insert "50,000".

**Explanation:**

(This amendment provides second-year funding to the Julian Stanley Wise Foundation for the Volunteer Rescue Squad Museum for operating expenses.)

---

Item 571 #86h

*Amendments to House Bill 1600, as Introduced*

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

Page 508, after line 32, insert:

"Spotsylvania County \$0 \$25,000".

**Explanation:**

(This amendment provides funding to Spotsylvania County to convert a former jail to a museum.)

---

Item 571 #87h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

Page 505, after line 45, insert:

"Craig County \$0 \$25,000".

**Explanation:**

(This amendment provides funding to Craig County to build a recreational shelter to complement a historic cabin in New Castle.)

---

Item 571 #88h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 506, after line 15, insert:

"Hampton University Museum Foundation, Inc. \$0 \$50,000".

**Explanation:**

(This amendment provides funding to the Hampton University Museum Foundation, Inc., to support educational programs and publications.)

*Amendments to House Bill 1600, as Introduced*

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Item 571 #89h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 507, line 40, strike "0" and insert "50,000".

**Explanation:**

(This amendment provides second-year funding to the Northern Virginia 4-H Educational Center to be used for operations to assist in keeping costs to campers low and to assist in educational programs for campers.)

---

Item 571 #90h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

Page 505, line 53, strike "0" and insert "25,000".

**Explanation:**

(This amendment provides second-year funding to the Discovery of Flight Foundation to assist in completing the propeller tests and complete a PBS documentary of the reconstruction and wind tunnel testing of a flyable 1911 Wright Model "B" Flyer. Funds would be used to facilitate completion of these projects in time for the 100th anniversary of flight celebration on December 17, 2003.)

---

Item 571 #91h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$15,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,299,383".

*Amendments to House Bill 1600, as Introduced*

Page 506, after line 4, insert:

"Fries Recreation Center, to the Town of Fries for \$0 \$15,000".

**Explanation:**

(This amendment provides funding to the Town of Fries Recreation Center to enable the Board of Directors of Fries Recreation/Community Center to continue restoration of the historic site.)

---

Item 571 #92h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 509, after line 14, insert:

"Wakefield Foundation, Inc. \$0 \$50,000".

**Explanation:**

(This amendment provides funding to the Wakefield Foundation, Inc., for renovation expenses, which include an elevator for disabled access, an air conditioning system and repairs.)

---

Item 571 #93h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

Page 505, line 57, strike "0" and insert "25,000".

**Explanation:**

(This amendment provides second-year funding to the Elegba Folklore Society, Inc., for community outreach program expenses.)

---

Item 571 #94h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

*Amendments to House Bill 1600, as Introduced*

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 506, after line 8, insert:

"Glencoe Museum \$0 \$50,000".

**Explanation:**

(This amendment provides funding to the Glencoe Museum for renovation expenses.)

---

Item 571 #95h

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonstate

\$0

\$25,000 GF

Entities-Nonstate Agencies

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

Page 508, after line 5, insert:

"Rex Theatre \$0 \$25,000".

**Explanation:**

(This amendment provides second-year funding to the Rex Theatre located in Galax, for renovation expenses.)

---

Item 571 #96h

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonstate

\$0

\$40,000 GF

Entities-Nonstate Agencies

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,324,383".

Page 508, after line 15, insert:

"Rural Retreat Public Library \$0 \$40,000".

**Explanation:**

(This amendment provides funding to the Rural Retreat Public Library for capital renovations necessary for opening a new facility in 2001.)

---

Item 571 #97h

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**



*Amendments to House Bill 1600, as Introduced*

State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF
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**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 507, line 58, strike "0" and insert "50,000".

**Explanation:**

(This amendment provides second-year operating funding to Vanguard Services, Unlimited, for the Phoenix Program. The Phoenix Program provides substance abuse residential treatment services.)

---

Item 571 #98h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$10,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,294,383".

Page 509, after line 19, insert:

"William Atkinson Jones Memorial \$0 \$10,000".

**Explanation:**

(This amendment provides funding to the William Atkinson Jones Memorial in Warsaw for restoration expenses. Former Congressman Jones is known as the George Washington of the Philippines.)

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Item 571 #99h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 508, line 33, strike "0" and insert "50,000".

**Explanation:**

(This amendment provides second-year funding to St. Joseph's Villa for operating expenses.)

---

*Amendments to House Bill 1600, as Introduced*

Item 571 #100h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 505, line 46, strike "0" and insert "50,000".

**Explanation:**

(This amendment provides second-year funding to the Crispus Attucks Theater for operating expenses.)

---

Item 571 #101h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 508, line 6, strike "0" and insert "50,000".

**Explanation:**

(This amendment provides second-year funding to the Richmond Ballet for design and renovation of a building in downtown Richmond into a new home for the State Ballet of Virginia's professional company, teaching school, and educational outreach programs.)

---

Item 571 #102h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$20,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,304,383".

Page 508, after line 39, insert:

"Tazewell County Historical Society \$0 \$20,000".

**Explanation:**

*Amendments to House Bill 1600, as Introduced*

(This amendment provides funding to the Tazewell County Historical Society for renovation, repair, and refurbishment of the Society's headquarters.)

---

Item 571 #103h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

Page 504, line 45, strike "0" and insert "25,000".

**Explanation:**

(This amendment provides second-year funding to the Alliance to Conserve Old Richmond Neighborhoods (ACORN) for operating expenses.)

---

Item 571 #104h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 505, after line 36, insert:

"Christiansburg Industrial Institute \$0 \$50,000".

**Explanation:**

(This amendment provides funding to the Christiansburg Industrial Institute for the restoration of the Edgar Long Building, which provided elementary and high school education, and industrial training to African-American children from 1866 to 1966. The building will be used for a museum and cultural center.)

---

Item 571 #105h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

*Amendments to House Bill 1600, as Introduced*

Page 506, after line 53, insert:

"Lincoln Theatre Foundation \$0 \$25,000".

**Explanation:**

(This amendment provides second-year funding to the Lincoln Theatre Foundation for restoration of the theater, which is a historic landmark and one of only three Mayan revival theaters in the United States.)

---

Item 571 #106h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$75,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,359,383".

Page 505, line 45, strike "0" and insert "75,000".

**Explanation:**

(This amendment provides second-year funding to the Historic Crab Orchard Museum and Pioneer Park for expansion of the lobby and reception area and related improvements to the museum, located in Tazewell County.)

---

Item 571 #107h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$20,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,304,383".

Page 509, after line 26, insert:

"Wytheville Department of Museums \$0 \$20,000".

**Explanation:**

(This amendment provides second-year funding to the Wytheville Department of Museums for capital renovations to provide access to disabled individuals, replace the heating system, and waterproof the basement level display and collections storage space.)

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Item 571 #108h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
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*Amendments to House Bill 1600, as Introduced*

State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF
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**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 508, after line 39, insert:

"Suffolk High School \$0 \$50,000".

**Explanation:**

(This amendment provides funding to the Suffolk High School for use as a community center and performing arts center.)

---

Item 571 #109h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$10,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,294,383".

Page 504, after line 44, insert:

"Academy of Music \$0 \$10,000".

**Explanation:**

(This amendment provides operating funding to the Academy of Music in Hampton Roads for need-based scholarships for private, music instruction; seed money to establish an urban boys' choir; and continuation of Park Place, an early childhood music education program.)

---

Item 571 #110h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

Page 504, after line 51, insert:

"Arlington House \$0 \$25,000".

**Explanation:**

(This amendment provides funding to the Arlington House for historic

*Amendments to House Bill 1600, as Introduced*

renovation expenses of the slave quarters.)

---

Item 571 #111h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

Page 508, after line 52, insert:

"Virginia Alliance of Boys and Girls Clubs \$0 \$25,000".

**Explanation:**

(This amendment provides funding to the Virginia Alliance of Boys and Girls Clubs to provide technology training to staff at the 49 Boys and Girls Club across the Commonwealth to better prepare them to teach children using technology in each of the clubs.)

---

Item 571 #112h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

Page 508, after line 50, insert:

"Very Special Arts \$0 \$25,000".

**Explanation:**

(This amendment provides second-year funding to Very Special Arts for operating expenses to expand its early childhood teacher workshop, expand its nationally recognized theater program throughout the state, and establish two additional affiliates, in Abingdon and in Newport News.)

---

Item 571 #113h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$49,000	GF
Entities-Nonstate Agencies			

*Amendments to House Bill 1600, as Introduced*

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,333,383".

Page 504, after line 53, insert:

"Ash Lawn-Highland Summer Festival \$0 \$49,000".

**Explanation:**

(This amendment provides funding to the Ash Lawn-Highland Summer Festival to support educational outreach programs. The festival is one of the top 20 summer opera festivals in the world.)

---

Item 571 #114h

**Nonstate Agencies**

State Grants To Nonstate  
Entities-Nonstate Agencies

Language

**Language:**

Page 504, line 40, after "E.", insert:

"Any balances remaining from appropriations made to the Trevilian Station Battlefield Foundation in Item 572 of Chapter 935 of the 1999 Acts of Assembly shall be reappropriated in this act."

**Explanation:**

(This amendment is self-explanatory.)

---

Item 571 #115h

**Nonstate Agencies**

State Grants To Nonstate  
Entities-Nonstate Agencies

**FY 00-01**

**FY 01-02**

\$0

\$50,000 GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 505, line 11, strike "0", and insert "50,000".

**Explanation:**

(This amendment provides second-year funding to the Black Women United for Action for the Chantilly Mews Family Preservation Project.)

---

Item 571 #116h

**Nonstate Agencies**

State Grants To Nonstate

**FY 00-01**

**FY 01-02**

\$0

(\$50,000) GF

*Amendments to House Bill 1600, as Introduced*

Entities-Nonstate Agencies

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,234,383".

Page 508, line 61, strike "\$250,000" and insert "\$200,000".

**Explanation:**

(This amendment reduces funding to the Virginia Historical Society that was included in the introduced budget. The organization would receive \$200,000 in funding in the second year.)

---

Item 571 #117h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	(\$200,000)	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,084,383".

Page 508, line 48, strike "\$600,000" and insert "\$400,000".

**Explanation:**

(This amendment reduces funding to the National Maritime Center Foundation for the USS Wisconsin that was included in the introduced budget. The Foundation would receive \$400,000 in funding in the second year.)

---

Item 571 #118h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	(\$100,000)	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,184,383".

Page 508, line 9, strike "\$100,000".

**Explanation:**

(This amendment eliminates second year funding for the Richmond Symphony that was included in the introduced budget.)

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Item 571 #119h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
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*Amendments to House Bill 1600, as Introduced*

State Grants To Nonstate Entities-Nonstate Agencies	\$0	(\$200,000)	GF
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**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,084,383".  
Page 507, line 46, strike "\$200,000".

**Explanation:**

(This amendment eliminates second-year funding for Our Health that was included in the introduced budget.)

Item 571 #120h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	(\$300,000)	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$7,984,383".  
Page 507, line 23, strike "\$300,000".

**Explanation:**

(This amendment eliminates second-year funding to the Moton Center that was included in the introduced budget.)

Item 571 #121h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	(\$50,000)	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,234,383".  
Page 507, line 18, strike "\$150,000" and insert "\$100,000".

**Explanation:**

(This amendment reduces funding to the Blue Ridge Zoological Society for the Mill Mountain Zoo that was included in the introduced budget. The organization would receive \$100,000 in funding in the second year.)

Item 571 #122h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
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*Amendments to House Bill 1600, as Introduced*

State Grants To Nonstate Entities-Nonstate Agencies	\$0	(\$50,000)	GF
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**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,234,383".

Page 507, line 10, strike "\$100,000" and insert "\$50,000".

**Explanation:**

(This amendment reduces funding to the Maymont Foundation that was included in the introduced budget. The Foundation would receive \$50,000 in funding in the second year.)

---

Item 571 #123h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	(\$40,000)	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,244,383".

Page 507, line 3, strike "\$40,000".

**Explanation:**

(This amendment eliminates funding to the Manville Community Center that was included in the introduced budget.)

---

Item 571 #124h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	(\$50,000)	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,234,383".

Page 507, line 2, strike "\$50,000".

**Explanation:**

(This amendment eliminates second-year funding to the Manassas Museum Systems that was included in the introduced budget.)

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Item 571 #125h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
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*Amendments to House Bill 1600, as Introduced*

State Grants To Nonstate Entities-Nonstate Agencies	\$0	(\$10,000)	GF
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**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,274,383".  
Page 506, line 48, strike "\$10,000".

**Explanation:**

(This amendment eliminates funding to the Laurel Grove School House that was included in the introduced budget.)

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Item 571 #126h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	(\$100,000)	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,184,383".  
Page 506, line 42, strike "\$100,000".

**Explanation:**

(This amendment eliminates second-year funding to historic Kenmore that was included in the introduced budget.)

---

Item 571 #127h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	(\$25,000)	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,259,383".  
Page 506, line 18, strike "\$75,000" and insert "\$50,000".

**Explanation:**

(This amendment reduces funding to the Hanover Tavern that was included in the introduced budget. The organization would receive \$50,000 in funding in the second year.)

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Item 571 #128h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
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*Amendments to House Bill 1600, as Introduced*

State Grants To Nonstate Entities-Nonstate Agencies	\$0	(\$500,000)	GF
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**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$7,784,383".

Page 505, line 26, strike "\$1,000,000" and insert "\$500,000".

**Explanation:**

(This amendment reduces funding to the Capital Region Performing Arts Foundation that was included in the introduced budget. The organization would receive \$500,000 in funding in the second year.)

---

Item 571 #129h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	(\$75,000)	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,209,383".

Page 505, line 5, strike "\$75,000".

**Explanation:**

(This amendment eliminates second-year funding to Hopewell Preservation, Inc., for the Beacon Theater that was included in the introduced budget.)

---

Item 571 #130h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	(\$500,000)	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$7,784,383".

Page 504, line 55, strike "\$1,000,000" and insert "\$500,000".

**Explanation:**

(This amendment reduces funding to the Association for the Preservation of Virginia Antiquities that was included in the introduced budget. The organization would receive \$500,000 in funding in the second year.)

---

Item 571 #131h

*Amendments to House Bill 1600, as Introduced*

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,309,383".

Page 507, line 15, strike "0" and insert "25,000".

**Explanation:**

(This amendment provides second-year funding to the Mill Mountain Theater for capital expenses.)

---

Item 571 #132h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$60,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,344,383".

Page 508, line 54, strike "0" and insert "60,000".

**Explanation:**

(This amendment provides second-year funding to the Virginia Ballet Theater for support of educational programs and general operations. Funding will be used for professional performances, lecture demonstrations and educational outreach throughout the Hampton Roads region.)

---

Item 571 #133h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$40,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,324,383".

Page 506, line 33, strike "0" and insert "40,000".

**Explanation:**

(This amendment provides second-year funding to the James Madison Memorial Foundation for renovation of the James Madison Museum. The renovation will include expanding exhibit room space, adding work space and

*Amendments to House Bill 1600, as Introduced*

storage areas on the main floor, and constructing a mezzanine over the lower level.)

---

Item 571 #134h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 507, line 25, strike "0" and insert "50,000".

**Explanation:**

(This amendment provides second-year funding to the Museum of Culpeper History to continue the development and implementation of an educational program which will include "in house" displays; materials and mechanisms that can be integrated into a variety of lesson plans; printed materials that will be housed in the schools and available to educators; and secondary resource materials that can be used to accentuate lessons in geology, biology, agriculture, geography, and history.)

---

Item 571 #135h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,334,383".

Page 509, line 4, strike "0" and insert "50,000".

**Explanation:**

(This amendment provides second-year funding to the Virginia Opera for support of its statewide education program in Virginia schools, the largest program of its kind in the nation.)

---

Item 571 #136h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	(\$250,000)	GF

*Amendments to House Bill 1600, as Introduced*

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,034,383".

Page 504, line 53, strike "\$500,000" and insert "\$250,000".

**Explanation:**

(This amendment reduces funding to the Art Museum of Western Virginia that was included in the introduced budget. The museum would receive \$250,000 in funding in the second year.)

---

Item 571 #137h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$300,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,584,383".

Page 505, line 44, strike "\$0", and insert "\$300,000".

**Explanation:**

(This amendment provides funding in the second year for the Council for America's First Freedom.)

---

Item 571 #138h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$100,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,384,383".

Page 507, line 4, strike "\$0" and insert "\$100,000".

**Explanation:**

(This amendment provides second year funding for the Mariners' Museum.)

---

Item 571 #139h

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$75,000	GF
Entities-Nonstate Agencies			

*Amendments to House Bill 1600, as Introduced*

**Language:**

Page 503, line 5, strike "\$8,284,383" and insert "\$8,359,383".

Page 508, after line 15, insert:

"Sarah Bonwell Hudgins Foundation \$0 \$75,000".

**Explanation:**

(This amendment provides funding to the Sarah Bonwell Hudgins Foundation to provide child care and educational programs for children, and to provide training and internships to students who are preparing for employment in child care.)

---

Item C-0 #1h

**General Conditions**

General Conditions

Language

**Language:**

Page 511, after line 50, insert:

"3. Virginia public colleges and universities, with the approval of the Governor, may explore and evaluate alternative financing scenarios to provide additional student housing. Projects shall be consistent with the guidelines of the Department of General Services and shall comply with the Treasury Board Guidelines pursuant to §23-19(d)(4), Code of Virginia, and any amendments thereto."

**Explanation:**

(This amendment is self-explanatory.)

---

Item C-4.2 #1h

**Commerce And Trade**

**FY 00-01**

**FY 01-02**

Department Of Agriculture And  
Consumer Services

\$0

\$4,403,200 NGF

**Language:**

Page 518, line 6, strike "\$0" and insert "\$4,403,200".

Page 518, after line 7, insert:

"Fund Sources: Bond Proceeds.....\$4,403,200".

**Explanation:**

(This amendment would provide funds for construction of the Eastern Shore



*Amendments to House Bill 1600, as Introduced*

Seafood Facility. This facility will provide a centralized, modern facility for freezing and storing fresh seafood products. This project will be funded through bonds issued as part of the Virginia Public Building Authority.)

---

Item C-4.30 #1h

<b>Commerce And Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Agriculture And Consumer Services	\$0	\$4,603,200	NGF

**Language:**

Page 518, after line 9, insert:

"C-4.30. New Construction: Carroll County Farmers Market \$4,603,200

Fund Sources: Bond Proceeds \$4,603,200".

**Explanation:**

(This amendment would provide funds for construction of the Carroll County Farmers Market. This facility will provide a centralized, modern facility for freezing and storing fresh produce products. This project will be funded through bonds issued as part of the Virginia Public Building Authority.)

---

Item C-18 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Christopher Newport University	\$1,103,000	\$0	NGF

**Language:**

Page 520, line 2, strike "\$4,385,000" and insert "\$5,488,000".

Page 520, line 3, strike "\$4,385,000" and insert "\$5,488,000".

**Explanation:**

(This amendment provides a \$1,103,000 supplement of nongeneral funds to support the improvements to the Student Center. In addition, the university is authorized to finance the total project through 9(d) debt which will be supported by student fees.)

---

Item C-19 #1h

*Amendments to House Bill 1600, as Introduced*

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Christopher Newport University	\$5,000,000	\$0 NGF

**Language:**

Page 520, line 4, strike "\$23,551,000" and insert "\$28,551,000".

Page 520, line 5, strike "\$23,551,000" and insert "\$28,551,000".

**Explanation:**

(This amendment provides a \$5,000,000 supplement of nongeneral funds to support the construction of a third residence hall. The project is supported by student room and board fees and is financed with 9(c) debt.)

---

Item C-19.1 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Christopher Newport University	(\$7,500,000)	\$0 NGF

**Language:**

Page 520, line 7, strike "\$10,000,000" and insert "\$2,500,000".

Page 520, line 9, strike "\$10,000,000" and insert "\$2,500,000".

**Explanation:**

(This amendment moves the additional funding for the Performing Arts Center to House Bill 1747, the Virginia Higher Education and Related Education Facilities Bonds.)

---

Item C-19.3 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Christopher Newport University	\$1,500,000	\$0 NGF

**Language:**

Page 520, line 12, strike "\$1,000,000" and insert "\$2,500,000".

Page 520, line 13, strike "\$1,000,000" and insert "\$2,500,000".

**Explanation:**

(This amendment provides a \$1,500,000 supplement of nongeneral funds to support the improvements to the Track Complex. In addition, the university is authorized to finance the total project through 9(d) debt which will be supported by student fees.)

---

*Amendments to House Bill 1600, as Introduced*

Item C-19.4 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Christopher Newport University	\$700,000	\$0 NGF

**Language:**

Page 520, line 14, strike "\$1,800,000" and insert "\$2,500,000".

Page 520, line 15, strike "\$1,800,000" and insert "\$2,500,000".

**Explanation:**

(This amendment provides a \$700,000 supplement of nongeneral funds to support the improvements to the Track Complex. In addition, the university is authorized to finance the total project through 9(d) debt which will be supported by student fees.)

---

Item C-19.55 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Christopher Newport University	\$2,000,000	\$0 NGF

**Language:**

Page 520, after line 17, insert:

"C-19.55. Improvements: Information Technology Center / Library Addition

Fund Sources: Federal Trust \$1,106,000  
Higher Education Operating \$894,000".

**Explanation:**

(This amendment requests \$2.0 million of nongeneral funds to support the expansion and transformation of the Christopher Newport University library into an information technology center. This project is part of HB1747, the Virginia Higher Education and Related Educational Facilities Bonds.)

---

Item C-23.16 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
The College Of William And Mary In Virginia	(\$4,600,000)	\$0 NGF

*Amendments to House Bill 1600, as Introduced*

**Language:**

Page 521, line 11, strike "\$4,600,000" and insert "\$0".

Page 521, strike lines 11 and 12.

**Explanation:**

(This amendment moves the Andrews Hall project to House Bill 1747, the Virginia Higher Education and Related Education Facilities Bonds.)

---

Item C-23.17 #1h

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Richard Bland College

(\$3,000,000)

\$0 NGF

**Language:**

Page 521, line 21, strike "\$3,000,000" and insert "\$0".

Page 521, strike lines 20 through 24.

**Explanation:**

(This amendment moves the Richard Bland Library Improvements project to House Bill 1747, the Virginia Higher Education and Related Education Facilities Bonds.)

---

Item C-23.40 #1h

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Institute Of Marine  
Science

\$0

\$350,000 NGF

**Language:**

Page 521, after line 37, insert:

"C-23.40. Acquisition: Property  
Acquisition

\$350,000

Fund Sources: Federal Trust

\$350,000".

**Explanation:**

(This amendment authorizes the Virginia Institute of Marine Science to acquire certain properties using federal funds from the National Oceanographic and Atmospheric Administration (NOAA). These properties will become part of

*Amendments to House Bill 1600, as Introduced*

the Virginia Estuarine and Coastal Research Reserve System.)

---

Item C-24 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
George Mason University	(\$3,000,000)	\$0 NGF

**Language:**

Page 522, line 5, strike "\$4,760,000" and insert "\$1,760,000".

Page 522, strike line 7.

**Explanation:**

(This amendment moves the equipment supplement for Fairfax IV to the Higher Education Equipment Trust Fund.)

---

Item C-25 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
George Mason University	\$1,470,000	\$0 NGF

**Language:**

Page 522, line 12, strike "\$25,530,000" and insert "\$27,000,000".

**Explanation:**

(This amendment provides increased revenue bond authority for a housing project at George Mason University.)

---

Item C-27.1 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
George Mason University	(\$27,750,000)	\$0 NGF

**Language:**

Page 522, line 25, strike "\$43,225,000" and insert "\$15,475,000".

Page 522, strike line 29.

**Explanation:**

(This amendment moves the Arlington Phase II project to House Bill 1747, the Virginia Higher Education and Related Education Facilities Bonds).

---

*Amendments to House Bill 1600, as Introduced*

Item C-31.2 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
James Madison University	(\$8,600,000)	\$0 NGF

**Language:**

Page 523, line 13, strike "\$9,000,000" and insert "\$400,000".  
Page 533, strike line 15.

**Explanation:**

(This amendment moves the Harrison Hall project to House Bill 1747, the Virginia Higher Education and Related Education Facilities Bonds.)

---

Item C-31.30 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
James Madison University	\$0	\$1,750,000 NGF

**Language:**

Page 523, after line 16, insert:  
"C-31.30. New Construction: Maintenance \$1,750,000  
Annex CISAT  
  
Fund Sources: Debt Service \$1,750,000".

**Explanation:**

(This amendment requests authority to issue 9(d) bond financing to fund the design and construction of a 24,960-square-foot maintenance annex for James Madison University's CISAT Campus.)

---

Item C-36.2 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Longwood College	(\$5,800,000)	\$0 NGF

**Language:**

Page 524, line 14, strike "\$5,800,000" and insert "\$0".  
Page 524, strike lines 14 and 15.

**Explanation:**

*Amendments to House Bill 1600, as Introduced*

(This amendment moves the Jarman Building project to House Bill 1747, the Virginia Higher Education and Related Education Facilities Bonds.)

---

Item C-36.30 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Longwood College	\$0	\$1,500,000	NGF

**Language:**

Page 524, after line 15, insert:

"C-36.30. Acquisition: Land Acquisition \$1,500,000  
Blanket Authorization

Fund Sources: Higher Education Operating \$1,500,000".

**Explanation:**

(This amendment provides a blanket authorization that will allow Longwood College to acquire properties surrounding the campus as they become available. The source of funds is auxiliary enterprise balances.)

---

Item C-39.10 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Mary Washington College	\$0	\$4,600,000	NGF

**Language:**

Page 524, after line 27, insert

"C-39.10. New Construction: Alumni Center \$4,600,000

Fund Sources: Higher Education Operating \$4,600,000".

**Explanation:**

(This amendment provides funds to construct an Alumni Center at Mary Washington College.)

---

Item C-40.1 #1h

*Amendments to House Bill 1600, as Introduced*

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Mary Washington College	(\$7,000,000)	\$0 NGF

**Language:**

Page 524, line 31, strike "\$7,000,000" and insert "\$0".

Page 524, strike lines 31 and 32.

**Explanation:**

(This amendment moves the Lee Hall project to House Bill 1747, the Virginia Higher Education and Related Education Facilities Bonds.)

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Item C-40.15 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Mary Washington College	\$0	\$5,000,000 NGF

**Language:**

Page 524, after line 32, insert:

"C-40.15. Acquisition: Acquire Land \$5,000,000

Fund Sources: Bond Proceeds \$5,000,000".

**Explanation:**

(This amendment provides authority to borrow \$5.0 million of 9(d) debt to purchase a 4.5-acre tract of developed commercial property. Annual debt payments are to be made from total auxiliary program revenues.)

---

Item C-42 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Norfolk State University	(\$2,347,000)	\$0 NGF

**Language:**

Page 525, line 11, strike "\$7,180,000" and insert "\$4,833,000".

Page 525, strike line 17.

**Explanation:**

(This amendment moves the HVAC Renovations project to House Bill 1747, the Virginia Higher Education and Related Education Facilities Bonds.)



*Amendments to House Bill 1600, as Introduced*

Item C-42.1 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Norfolk State University	(\$4,194,000)	\$0 NGF

**Language:**

Page 525, line 18, strike "\$4,194,000" and insert "\$0".  
Page 525, strike lines 18 and 19.

**Explanation:**

(This amendment moves the Education Building Renovations project to House Bill 1747, the Virginia Higher Education and Related Education Facilities Bonds.)

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Item C-42.2 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Norfolk State University	(\$598,000)	\$0 NGF

**Language:**

Page 525, line 21, strike "\$598,000" and insert "\$0".  
Page 525, strike lines 20 through 22.

**Explanation:**

(This amendment moves the Handicapped Accessibility project to House Bill 1747, the Virginia Higher Education and Related Education Facilities Bonds.)

---

Item C-42.3 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Norfolk State University	(\$7,500,000)	\$0 NGF

**Language:**

Page 525, line 24, strike "\$7,500,000" and insert "\$0".  
Page 525, strike lines 23 through 25.

**Explanation:**

(This amendment moves the Robinson Technology Building project to House Bill 1747, the Virginia Higher Education and Related Education Facilities Bonds.)

---

*Amendments to House Bill 1600, as Introduced*

Item C-44.1 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Old Dominion University	(\$10,807,000)	\$0 NGF

**Language:**

Page 526, line 7, strike "\$10,807,000" and insert "\$0".  
Page 526, strike lines 6 through 8.

**Explanation:**

(This amendment moves the Batten Arts Building project to House Bill 1747, the Virginia Higher Education and Related Education Facilities Bonds.)

---

Item C-45.5 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Radford University	(\$1,399,000)	\$0 NGF

**Language:**

Page 526, line 32, strike "\$1,399,000" and insert "\$0".  
Page 526, strike lines 32 and 33.

**Explanation:**

(This amendment moves the Davis Hall project to House Bill 1747, the Virginia Higher Education and Related Education Facilities Bonds.)

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Item C-45.6 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Radford University	(\$1,232,000)	\$0 NGF

**Language:**

Page 526, line 34, strike "\$1,232,000" and insert "\$0".  
Page 526, strike lines 34 through 35.

**Explanation:**

(This amendment moves the Porterfield Hall project to House Bill 1747, the Virginia Higher Education and Related Education Facilities Bonds.)

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Item C-45.70 #1h

*Amendments to House Bill 1600, as Introduced*

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Radford University	\$0	\$2,500,000 NGF

**Language:**

Page 526, after line 35, insert:

"C-45.70. Improvements: Renovate Floyd Residence Hall \$2,500,000

Fund Sources: Higher Education Operating \$2,500,000".

**Explanation:**

(This amendment provides a \$2.5 million nongeneral fund authorization for renovation of Floyd Residence Hall. Auxiliary reserve funds will finance the project.)

---

Item C-46.1 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
University Of Virginia	\$3,500,000	\$0 NGF

**Language:**

Page 527, line 11, strike "\$9,400,000" and insert "\$12,900,000".

Page 527, after line 13, insert:

"Higher Education Operating \$3,500,000".

**Explanation:**

(This amendment provides a nongeneral fund supplement to Fayerweather Hall and Art Studio project. The supplement, to be funded from private gifts, would be used for site development and digital arts labs.)

---

Item C-49 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
University Of Virginia	\$9,000,000	\$0 NGF

**Language:**

Page 527, line 29, strike "\$1,619,000" and insert "\$10,619,000".

Page 527, line 30, strike "\$1,619,000" and insert "\$4,619,000".

Page 527, after line 30, insert:

*Amendments to House Bill 1600, as Introduced*

"Bond Proceeds.....\$6,000,000".

**Explanation:**

(This amendment provides a \$9.0 million nongeneral fund supplement to the Lambeth Field Residence Area project. This phase of the project will replace HVAC systems and address asbestos and accessibility problems. The supplement includes \$6.0 million from 9(d) bonds and \$3.0 million from auxiliary funds. Debt service will be funded with auxiliary funds.)

---

Item C-49.1 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
University Of Virginia	\$14,000,000	\$0 NGF

**Language:**

Page 527, line 35, strike "\$7,000,000" and insert "\$21,000,000".

Page 527, after line 36, insert:

"Higher Education Operating \$14,000,000".

**Explanation:**

(This amendment provides a supplement from private gifts to the Materials Science Building project included in the budget, as introduced. The funding will provide another 50,000 square feet of space for the project.)

---

Item C-49.1 #2h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
University Of Virginia	(\$7,000,000)	\$0 NGF

**Language:**

Page 527, line 35, strike "\$7,000,000" and insert "\$0".

Page 527, strike line 36.

**Explanation:**

(This amendment moves the Engineering Research Center project to House Bill 1747, the Virginia Higher Education and Related Education Facilities Bonds.)

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Item C-54 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
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*Amendments to House Bill 1600, as Introduced*

University Of Virginia	\$3,000,000	\$0 NGF
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**Language:**

Page 528, line 8, strike "\$5,000,000" and insert "\$8,000,000".

Page 528, line 9, strike "\$5,000,000" and insert "\$6,000,000".

Page 528, after line 9 insert:

"Higher Education Operating: \$2,000,000".

**Explanation:**

(This amendment provides a \$3.0 million nongeneral fund supplement to the Aquatic and Fitness Center project. The supplement will allow for completion of the 48,000-square-foot addition. The supplement includes \$1.0 million from 9(d) bonds, and \$2.0 million from auxiliary funds. Debt service will be funded with auxiliary funds.)

Item C-56 #1h

**Education: Higher Education**

University Of Virginia

Language

**Language:**

Page 528, after line 16, insert:

"This project includes up to \$500,000 to plan for construction of an addition to the School of Nursing."

**Explanation:**

(This amendment authorizes the use of a portion of the funds in a blanket renovation project to plan an addition to the School of Nursing.)

Item C-60.6 #1h

**Education: Higher Education**

University Of Virginia

**FY 00-01**

(\$15,000,000)

**FY 01-02**

\$0 NGF

**Language:**

Page 529, line 12, strike "\$46,000,000" and insert "\$31,000,000".

Page 529, strike line 14.

**Explanation:**

(This amendment moves the Medical Research Building project to House Bill 1747, the Virginia Higher Education and Related Education Facilities Bonds.)

*Amendments to House Bill 1600, as Introduced*

Item C-60.7 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
University Of Virginia	(\$5,000,000)	\$0 NGF

**Language:**

Page 529, line 15, strike "\$5,000,000" and insert "\$0".  
Page 529, strike lines 15 and 16.

**Explanation:**

(This amendment moves the Cocks Hall project to House Bill 1747, the Virginia Higher Education and Related Education Facilities Bonds.)

---

Item C-60.80 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
University Of Virginia	\$8,000,000	\$0 NGF

**Language:**

Page 529, after line 16, insert:  
"C-60.80. New Construction: Renovate Science and Engineering Labs

Fund Sources: Higher Education Operating \$8,000,000".

**Explanation:**

(This amendment provides an \$8.0 million nongeneral fund authorization for major laboratory and vivarium renovations in science and engineering buildings at the University of Virginia. Funding for the project will be provided by gifts and grant awards.)

---

Item C-60.80 #2h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
University Of Virginia	\$3,500,000	\$0 NGF

**Language:**

Page 529, after line 16, insert:  
"C-60.80. Improvements: Renovate Steam \$3,500,000

*Amendments to House Bill 1600, as Introduced*

Tunnels

Fund Sources: Higher Education Operating      \$3,500,000".

**Explanation:**

(This amendment provides a \$3.5 million nongeneral fund authorization for the repair and replacement of steam tunnels in the Health Sciences Center. Funding for the project will be provided by utilities improvement funds.)

---

Item C-60.80 #3h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
University Of Virginia	\$2,100,000	\$0    NGF

**Language:**

Page 529, after line 16, insert:

"C-60.80. Improvements: Renovate      \$2,100,000  
Withers-Brown Hall

Fund Sources: Higher Education Operating      \$2,100,000".

**Explanation:**

(This amendment provides a \$2.1 million nongeneral fund authorization for the renovation of faculty office space in the University of Virginia law school complex. Funding for the project will be provided by gifts.)

---

Item C-60.80 #4h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
University Of Virginia	\$13,000,000	\$0    NGF

**Language:**

Page 529, after line 16, insert:

"C-60.80. Acquisition: Engineering and      \$13,000,000  
Applied Science Research Building

Fund Sources: Higher Education Operating      \$4,000,000  
Bond Proceeds      \$9,000,000".

*Amendments to House Bill 1600, as Introduced*

**Explanation:**

(This amendment provides a \$13.0 million nongeneral fund authorization for the acquisition of a 75,000-square-foot dry lab research building for the School of Engineering and Applied Science. The building will be built by the University Foundation at its Fontaine Research Park. The project will be funded with 9(d) bonds and indirect cost recoveries. Debt service and operating costs will be paid with indirect cost recoveries.)

---

Item C-60.80 #5h

**Education: Higher Education**

University Of Virginia

**FY 00-01**

\$17,000,000

**FY 01-02**

\$0 NGF

**Language:**

Page 529, after line 16, insert:

"C-60.80. Acquisition: Medical Research Building

\$17,000,000

Fund Sources: Bond Proceeds

\$17,000,000".

**Explanation:**

(This amendment provides a \$17.0 million nongeneral fund authorization for the acquisition of a 73,000-square-foot dry lab research building for the School of Engineering and Applied Science. The building will be built by the University Foundation at its Fontaine Research Park. The project will be funded with 9(d) bonds with debt service and operating costs to be paid from indirect cost recoveries.)

---

Item C-60.80 #6h

**Education: Higher Education**

University Of Virginia

**FY 00-01**

\$10,800,000

**FY 01-02**

\$0 NGF

**Language:**

Page 529, after line 16, insert:

"C-60.80. New Construction: Health Sciences Center Parking Deck

\$10,800,000



*Amendments to House Bill 1600, as Introduced*

Fund Sources: Bond Proceeds \$10,800,000".

**Explanation:**

(This amendment provides a \$10.8 million nongeneral fund authorization for the construction of a 600-vehicle parking structure for the Health Sciences Center. The project will be funded with 9(d) bonds, with debt service and operating costs to be paid from parking fees.)

---

Item C-60.80 #7h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
University Of Virginia	\$7,700,000	\$0 NGF

**Language:**

Page 529, after line 16, insert:

"C-60.80. Improvements: Supplement to Clark Hall Renovation (15880) \$7,700,000

Fund Sources: Higher Education Operating \$7,700,000".

**Explanation:**

(This amendment provides private funds to supplement the Clark Hall renovation project, funded in 1999. The supplement will offset high bids and unanticipated rock excavation.)

---

Item C-68.1 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
University Of Virginia's College At Wise	(\$4,325,000)	\$0 NGF

**Language:**

Page 531, line 6, strike "\$4,525,000" and insert "\$200,000".

Page 531, strike line 8.

**Explanation:**

(This amendment moves the Crockett Hall project to House Bill 1747, the Virginia Higher Education and Related Education Facilities Bonds.)

---

*Amendments to House Bill 1600, as Introduced*

Item C-73.1 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Virginia Commonwealth University	(\$1,600,000)	\$0 NGF

**Language:**

Page 531, line 38, strike "\$3,500,000" and insert "\$1,900,000".

Page 531, line 40, strike "\$3,500,000" and insert "\$1,900,000".

**Explanation:**

(This amendment moves new funding for the University Libraries project to House Bill 1747, the Virginia Higher Education and Related Education Facilities Bonds.)

---

Item C-76.1 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Virginia Commonwealth University	(\$1,800,000)	\$0 NGF

**Language:**

Page 532, line 16, strike "\$1,800,000" and insert "\$0".

Page 532, strike lines 16 and 17.

**Explanation:**

(This amendment moves the Business Building project to House Bill 1747, the Virginia Higher Education and Related Education Facilities Bonds.)

---

Item C-84.1 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Virginia Commonwealth University	(\$1,600,000)	\$0 NGF

**Language:**

Page 534, line 9, strike "\$1,600,000" and insert "\$0".

Page 534, strike lines 8 through 10.

**Explanation:**

(This amendment moves the Hibbs Building project to House Bill 1747, the

*Amendments to House Bill 1600, as Introduced*

Virginia Higher Education and Related Education Facilities Bonds.)

---

Item C-84.15 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Virginia Commonwealth University	(\$6,000,000)	\$0 NGF

**Language:**

Page 534, line 12, strike "\$13,000,000" and insert "\$7,000,000".  
Page 534, strike line 14.

**Explanation:**

(This amendment moves the West Hospital project to House Bill 1747, the Virginia Higher Education and Related Education Facilities Bonds.)

---

Item C-84.2 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Virginia Commonwealth University	(\$600,000)	\$0 NGF

**Language:**

Page 534, line 16, strike "\$600,000" and insert "\$0".  
Page 534, strike lines 15 through 17.

**Explanation:**

(This amendment moves the Johnston Auditorium project to House Bill 1747, the Virginia Higher Education and Related Education Facilities Bonds.)

---

Item C-84.30 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Virginia Commonwealth University	\$1,403,000	\$0 NGF

**Language:**

Page 534, after line 17, insert:  
"C-84.30. New Construction: Gladding  
Residence Hall Addition

\$1,403,000

*Amendments to House Bill 1600, as Introduced*

Fund Sources: Bond Proceeds \$1,403,000".

**Explanation:**

(This amendment requests additional 9(d) debt authority for the Gladding Residence Hall Addition.)

---

Item C-84.30 #2h

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Commonwealth  
University

\$0

\$11,357,060 NGF

**Language:**

Page 534, after line 17, insert:

"C-84.30. New Construction: Academic  
Parking Deck III

\$11,357,060

Fund Sources: Higher Education Operating  
Bond Proceeds

\$2,000,000

\$9,357,060".

**Explanation:**

(This amendment requests funding authorization for construction of a parking deck at Virginia Commonwealth University.)

---

Item C-84.30 #3h

**Education: Higher Education**

Virginia Commonwealth  
University

Language

**Language:**

Page 534, after line 17, insert:

"Ground Lease: Freedom House

The General Assembly authorizes Virginia Commonwealth University, subject to the approval of the Governor, to enter into a ground lease with Freedom House for property located on 17th Street in Richmond, Virginia, for purposes of construction of a social services facility. The property shall be leased for an initial term of 40 years, with four five-year renewal options, at a cost of \$1.00 per

*Amendments to House Bill 1600, as Introduced*

year."

**Explanation:**

(This amendment requests approval for Virginia Commonwealth University to lease approximately 2.38 acres of university-owned land on 17th Street in Richmond, Virginia, to the Freedom House for the purpose of constructing a social services facility.)

---

Item C-84.30 #4h

**Education: Higher Education**

Virginia Commonwealth  
University

Language

**Language:**

Page 534, after line 17, insert:

"Property Conveyance: Virginia Biotechnology Research Park Authority

The General Assembly authorizes Virginia Commonwealth University, subject to the approval of the Governor, to convey to the Virginia Biotechnology Research Park Authority the properties located at 603 North 7th Street and 704 East Leigh Street and 616 North 8th Street for the purpose of constructing new buildings at the Research Park. The properties at 603 North 7th and 704 East Leigh Streets shall be conveyed at a cost not less than \$138,000. The property at 616 North 8th Street shall be conveyed at a cost not less than \$231,000."

**Explanation:**

(This amendment is self-explanatory.)

---

Item C-85 #1h

**Education: Higher Education**

Virginia Community College  
System

**FY 00-01**  
(\$2,998,000)

**FY 01-02**  
\$0 NGF

**Language:**

Page 534, line 29, strike "\$18,248,000" and insert "\$15,250,000".

Page 534, line 31, strike "\$16,998,000" and insert "\$14,000,000".

**Explanation:**

(This amendment moves the equipment for the Northern Virginia Community College-Medical Education project to the Master Equipment Lease Program.)

*Amendments to House Bill 1600, as Introduced*

Item C-85.2 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Virginia Community College System	(\$462,000)	\$0 NGF

**Language:**

Page 534, line 41, strike "\$4,867,000" and insert "\$4,405,000".

Page 534, line 44, strike "\$3,862,000" and insert "\$3,400,000".

**Explanation:**

(This amendment moves the equipment for the Northern Virginia Community College-Loudoun project to the Master Equipment Lease Program.)

---

Item C-87 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Virginia Community College System	(\$1,519,000)	\$0 NGF

**Language:**

Page 535, line 10, strike "\$3,850,000" and insert "\$2,331,000".

Page 535, strike line 12.

**Explanation:**

(This amendment moves the equipment for the Tidewater Community College-Va Beach project to the Master Equipment Lease Program.)

---

Item C-101.1 #1h

<b>Education: Higher Education</b>	
Virginia Community College System	Language

**Language:**

Page 537, after line 14, insert:

"The amounts remaining in this item, if any, after acquisition of the real property as otherwise provided by law, may be utilized by the college to pay any costs incidental to the relocation and provision of facilities for the functions displaced as a result of the acquisition."

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**Explanation:**

(This amendment clarifies the use of funds for acquisition of certain properties and relocation of community programs at Danville Community College.)

---

Item C-104.1 #1h

**Education: Higher Education**

Virginia Community College  
System

**FY 00-01**

(\$1,376,000)

**FY 01-02**

\$0 NGF

**Language:**

Page 537, line 32, strike "\$7,520,000" and insert "\$6,144,000".

Page 537, line 36, strike "\$6,376,000" and insert "\$5,000,000".

**Explanation:**

(This amendment moves the equipment for the Germanna Community College-Fredericksburg project to the Master Equipment Lease Program.)

---

Item C-104.40 #1h

**Education: Higher Education**

Virginia Community College  
System

Language

**Language:**

Page 538, after line 3, insert:

"Property Conveyance: Lord Fairfax Community College

1. The State Board for Community Colleges, with the approval of the Governor as otherwise provided by law, is authorized to convey title, at no cost, to the Lord Fairfax Community College Educational Foundation, Inc., for certain real property described generally as 10 acres, more or less, of the central portion of the Middletown Campus.

2. The conveyance provided for in this section is authorized for the beneficial purpose of constructing an academic facility with an estimated cost of \$13 million. The cost of construction shall be borne entirely by nonstate sources.

3. The conveyance shall further provide that the plans and specifications for any facilities to be provided shall be approved by the State Board for Community Colleges, and that title to the property shall not be further conveyed to any entity

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or individual other than the Commonwealth."

**Explanation:**

(This amendment is self-explanatory.)

---

Item C-104.40 #2h

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Community College  
System

\$0

\$11,000,000 NGF

**Language:**

Page 538, after line 3, insert:

"C-104.40. Virginia Peninsula Workforce  
Development Center

\$11,000,000

Fund Sources: Bond Proceeds

\$11,000,000".

"The Virginia Public Building Authority is authorized to issue bonds to finance or refinance this project. Upon completion of the financing, an amount equal to the pro rata share of the debt service on bonds allocable to the project, but not in excess of the amount specified in paragraph R.1. of Item 227, shall be transferred to Item 291 herein. The local match provisions of Item 227 R.4. and R.5. shall continue in effect."

**Explanation:**

(This amendment provides for the refinancing of the Virginia Peninsula Workforce Center through the Virginia Public Building Authority. The refinancing would replace a capital lease-purchase agreement.)

---

Item C-104.40 #3h

**Education: Higher Education**

Virginia Community College  
System

Language

**Language:**

Page 538, after line 3, insert:

"Property Acquisition: Paul D. Camp Community College

The State Board for Community Colleges, with the approval of the Governor as otherwise provided by law, is authorized to accept title, at no cost to the



*Amendments to House Bill 1600, as Introduced*

Commonwealth, of certain real property described generally as 20 acres, more or less, off Route 738 (Kenyon Road), for use by Paul D. Camp Community College at the Oliver Kermit Hobbs Campus, City of Suffolk, Virginia."

**Explanation:**

(This amendment is self-explanatory.)

---

Item C-104.40 #4h

**Education: Higher Education**

Virginia Community College System

Language

**Language:**

Page 538, after line 3, insert:

"C-104.40 Acquisition: regional Center for Applied Technology and Training, Danville Community College

1. The State Board for Community Colleges, with the approval of the Governor as otherwise provided by law, is authorized to accept title, at no cost to the Commonwealth, of certain real property described generally as nine acres, more or less, near U.S. Highway Route 58 and River Point Drive in the City of Danville for use by Danville Community College in the development of the facilities provided for in this item.

2. Prior to the conveyance described above, the City of Danville, and its agents and instrumentalities, shall provide assurance, satisfactory to the Virginia Community College System Board, that the property is free from hazardous materials and conditions."

**Explanation:**

(This amendment provides a technical language change for a project authorized by Item 26.60 of Chapter 464 of the 1998 Acts of Assembly.)

---

Item C-105.05 #1h

**Education: Higher Education**

Virginia Military Institute

**FY 00-01**

(\$15,000,000)

**FY 01-02**

\$0 NGF

**Language:**

Page 538, line 17, strike "\$17,218,000" and insert "\$2,218,000".

Page 538, strike line 19.

*Amendments to House Bill 1600, as Introduced*

**Explanation:**

(This amendment moves the Nichols Hall project to House Bill 1747, the Virginia Higher Education and Related Education Facilities Bonds.)

---

Item C-111 #1h

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Polytechnic Institute And  
State University

\$56,800,000

\$0 NGF

**Language:**

Page 539, line 5, strike "\$26,000,000" and insert "\$82,800,000".

**Explanation:**

(This amendment provides additional 9(d) revenue bond authorization for the Lane Stadium expansion. Student fees will not be impacted by the project.)

---

Item C-116 #1h

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Polytechnic Institute And  
State University

(\$16,000,000)

\$0 NGF

**Language:**

Page 539, line 20, strike "\$46,258,000" and insert "\$30,258,000".

Page 539, line 23, strike "\$37,864,000" and insert "\$21,864,000".

**Explanation:**

(This amendment moves the Bioinformatics project to House Bill 1747, the Virginia Higher Education and Related Education Facilities Bonds.)

---

Item C-118.50 #1h

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Cooperative Extension  
And Agricultural Experiment  
Station

\$300,000

\$0 GF

**Language:**

*Amendments to House Bill 1600, as Introduced*

Page 540, after line 34, insert:

"C-118.50. Improvements: Replace  
Hampton Roads Facility (16236) \$300,000

Fund Sources: General \$300,000".

**Explanation:**

(This amendment provides a supplement to a project to replace a wing of the Hampton Roads Extension Facility. The project was authorized with \$1,345,000 in the 1998-2000 biennium; however, recent construction bids have been in excess of the appropriation.)

---

Item C-120.1 #1h

**Education: Higher Education**

Virginia State University

**FY 00-01**

(\$918,000)

**FY 01-02**

\$0 NGF

**Language:**

Page 541, line 10, strike "\$918,000" and insert "\$0".

Page 541, strike lines 9 through 11.

**Explanation:**

(This amendment moves the Handicapped Accessibility project to House Bill 1747, the Virginia Higher Education and Related Education Facilities Bonds.)

---

Item C-121 #1h

**Education: Higher Education**

Virginia State University

Language

**Language:**

Page 541, after line 15, insert:

"This project is contained in Chapter 244 of the 2000 Acts of Assembly as Residence Hall Addition. The correct name for this project is Construct New Dormitory."

**Explanation:**

(This amendment self-explanatory.)

---

Item C-122.1 #1h

*Amendments to House Bill 1600, as Introduced*

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Virginia State University	(\$5,150,000)	\$0 NGF

**Language:**

Page 541, line 18, strike "\$5,150,000" and insert "\$0".

Page 541, strike line 18 and 19.

**Explanation:**

(This amendment moves the Gandy Hall project to House Bill 1747, the Virginia Higher Education and Related Education Facilities Bonds.)

---

Item C-122.2 #1h

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Virginia State University	(\$4,845,000)	\$0 NGF

**Language:**

Page 541, line 20, strike "\$4,845,000" and insert "\$0".

Page 541, strike line 20 and 21.

**Explanation:**

(This amendment moves the Lindsay-Montague project to House Bill 1747, the Virginia Higher Education and Related Education Facilities Bonds.)

---

Item C-125 #1h

<b>Education: Other</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Jamestown-Yorktown Foundation	(\$8,783,000)	\$0 NGF

**Language:**

Page 542, line 4, strike "\$24,783,000" and insert "\$16,000,000".

Page 542, line 6, strike "\$24,783,000" and insert "\$16,000,000".

**Explanation:**

(This amendment moves the Jamestown-Yorktown Galleries project to House Bill 1747, the Virginia Higher Education and Related Education Facilities Bonds.)

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Item C-133 #1h

<b>Education: Other</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
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*Amendments to House Bill 1600, as Introduced*

Jamestown-Yorktown Foundation            (\$1,367,000)                                    \$0    NGF

**Language:**

Page 542, line 36, strike "\$1,984,000" and insert "\$617,000".  
Page 542, line 38, strike "\$1,984,000" and insert "\$617,000".

**Explanation:**

(This amendment moves the Jamestown-Yorktown Fort project to House Bill 1747, the Virginia Higher Education and Related Education Facilities Bonds.)

---

Item C-137.15 #1h

**Education: Other**

The Science Museum Of Virginia

Language

**Language:**

Page 543, after line 22, insert:

"1. The General Assembly hereby authorizes the Science Museum of Virginia, George Mason University and the Department of the Treasury to contract with Prince William County, it's agents or instrumentalities, for the financing, acquisition, construction and equipping of a new science center and academic and educational laboratory facility.

2. The Museum and the University are authorized to enter into a lease agreement with respect to such building, subject to the written approval of the Governor and the following conditions. Real property sufficient upon which to construct the facility shall be conveyed to the Commonwealth, in fee simple, at no cost to the Commonwealth or Prince William County. Lease payments by the Commonwealth for the facility shall not exceed \$3,700,000 annually. Annual payments shall be sufficient to pay all debt service and administrative expenses on any bonds issued for the facility by Prince William County, it's agents or instrumentalities. Such bonds shall provide amounts sufficient for the planning, acquisition, construction, and equipping of the building, including issuance costs and any reserve fund and all interest on the bonds prior to the beginning of the lease payments. The terms and structure of such bonds shall be approved by the Treasury Board as provided in §2.1-179 (7), Code of Virginia. The lease shall be for a term of not more that 21 years and shall provide that, upon the expiration of its term and the payment of the bonds, the building shall convey to the Commonwealth at no additional cost.

*Amendments to House Bill 1600, as Introduced*

3. It is the intent of the General Assembly to appropriate general fund revenues sufficient to pay lease payments.
4. Prior to execution, such lease shall be subject to the reviews and approvals prescribed by §§2.1-179 and 2.1-504.2, Code of Virginia, and §§ 4-3.03 and 4-5.09 of this act.
5. The leased facility generally shall be composed of museum galleries and exhibit spaces, laboratories, offices, and ancillary areas for operations of the Science Museum of Virginia and George Mason University, estimated at 170,000 square feet, more or less."

**Explanation:**

(This amendment provides authorization to construct approximately a 170,000-square-foot museum, academic classroom and laboratory facility, to be jointly occupied by the Science Museum of Virginia and George Mason University in Prince William County, adjacent to the Potomac and Occoquan Rivers. The project would be financed through Prince William County, and leased to the Commonwealth.)

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Item C-137.25 #1h

**Education: Other**

The Science Museum Of Virginia

Language

**Language:**

Page 543, after line 25, insert:

"1. The General Assembly hereby authorizes the Science Museum of Virginia and the Department of the Treasury to contract with the City of Danville, it's agents or instrumentalities, for the financing, acquisition, construction and equipping of a science center, academic and educational laboratory facility.

2. The Museum is authorized to enter into a lease agreement with respect to such building, subject to the written approval of the Governor and the following conditions. Lease payments by the Commonwealth for the facility shall not exceed \$400,000 annually. Annual payments shall be sufficient to pay all debt service and administrative expenses on any bonds issued for the facility by the City of Danville, it's agents or instrumentalities. Such bonds shall provide amounts sufficient for the planning, acquisition, construction, and equipping of

*Amendments to House Bill 1600, as Introduced*

the building, including issuance costs and any reserve fund and all interest on the bonds prior to the beginning of the lease payments. The terms and structure of such bonds shall be approved by the Treasury Board as provided in §2.1-179 (7), Code of Virginia. The lease shall be for a term of not more than 21 years and shall provide that, upon the expiration of its term and the payment of the bonds, the building shall convey to the Commonwealth at no additional cost.

3. It is the intent of the General Assembly to appropriate general fund revenues sufficient to pay lease payments.

4. Prior to execution, such lease shall be subject to the reviews and approvals prescribed by §§2.1-179 and 2.1-504.2, Code of Virginia, and §§ 4-3.03 and 4-5.09 of this act.

5. The leased facility generally shall be composed of museum galleries, theater and exhibit spaces, and ancillary areas for operations of the Science Museum of Virginia, estimated at 34,000 square feet, more or less."

**Explanation:**

(This amendment provides supplemental funds through a lease arrangement to construct an approximately 34,000-square-foot addition to the Danville Science Center, for museum facilities and certain educational programs currently located at the Danville Community College.)

---

Item C-139.15 #1h

**Education: Other**

Virginia Museum Of Fine Arts

**FY 00-01**

(\$8,388,000)

**FY 01-02**

\$0 NGF

**Language:**

Page 543, line 36, strike "\$8,388,000" and insert "\$0".

Page 542, strike lines 36 and 37.

**Explanation:**

(This amendment moves the Museum of Fine Arts Parking Deck project to House Bill 1747, the Virginia Higher Education and Related Education Facilities Bonds.)

---

Item C-143.20 #1h

**Health And Human Resources**

Woodrow Wilson Rehabilitation  
Center

Language

**Language:**

Page 545, after line 11, insert:

"1. Woodrow Wilson Rehabilitation Center is hereby authorized, with the approval of the Governor and Attorney General pursuant to §2.1-511, Code of Virginia, to lease to the Valley Community Services Board (VCSB) sufficient land for the construction, operation and maintenance of a facility to provide mental health services in the community, including services to the deaf, together with such easements as may be necessary and convenient for access and utilities to be provided thereto.

2. The lease shall provide that VCSB shall construct, operate and maintain the facility at no cost to Woodrow Wilson Rehabilitation Center. Construction of the facility is hereby authorized. Such construction shall comply with applicable laws and policies of the Commonwealth.

3. Notwithstanding the provisions of §2.1-511, Code of Virginia, the lease shall be for an initial term not to exceed 20 years and may provide VCSB options to renew the agreement; however, the initial term and any renewal terms shall not together exceed 50 years without the express approval of the Governor and General Assembly."

**Explanation:**

(This amendment is self-explanatory.)

---

Item C-154.1 #1h

**Natural Resources**

Virginia Museum Of Natural  
History

**FY 00-01**

\$0

**FY 01-02**

(\$15,200,000) NGF

**Language:**

Page 547, line 17, strike "\$15,200,000" and insert "\$0".

Page 542, strike lines 16 through 18.

**Explanation:**

(This amendment moves the Museum of Natural History New Museum project



*Amendments to House Bill 1600, as Introduced*

to House Bill 1747, the Virginia Higher Education and Related Education Facilities Bonds.)

Item C-179 #1h

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Emergency Management	\$2,300,000	\$0	GF

**Language:**

Page 551, line 43, strike "\$1,597,000" and insert "\$3,897,000".

Page 552, line 1, strike "\$1,597,000" and insert "\$3,897,000".

Page 552, line 2, before "In", insert "1."

Page 552, after line 13, insert:

"2. This appropriation includes \$2,300,000 the first year from the general fund to restore funding for the Cheatham Annex cleanup in accordance with EPA Consent Agreement and the Corrective Action Plan."

**Explanation:**

(This amendment is self-explanatory.)

Item C-200 #1h

<b>Central Appropriations</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Central Capital Outlay	\$0	\$25,000,000	GF
	\$0	(\$86,810,000)	NGF

**Language:**

Page 558, line 4, strike "\$111,810,000" and insert "\$50,000,000".

Page 558, line 6, strike "\$0" and insert "\$25,000,000".

Page 558, line 7, strike "\$111,810,000" and insert "\$25,000,000".

Page 558, line 9, strike "\$111,810,000 the second" and insert "\$25,000,000".

Page 558, strike line 10 and insert:

"year from the general fund and \$25,000,000 the second year from bond proceeds is provided".

Page 558, strike lines 19 through 53 and insert:

"

123	Department of Military Affairs	10893	395,825	395,825
127	Department of Emergency Management	15989	6,733	6,733
140	Department of Criminal Justice Services	16320	8,372	8,372

*Amendments to House Bill 1600, as Introduced*

146	Science Museum of Virginia	13634	629,589	629,589
156	Department of State Police	10886	144,936	144,936
161	Department of Taxation	15994	128,783	128,783
194	Department of General Services	14260	1,426,977	1,426,977
199	Department of Recreation and Conservation	13116	267,317	267,317
203	Woodrow Wilson Rehabilitation Center	10885	815,695	815,695
204	College of William & Mary	12713	1,974,675	1,974,675
207	University of Virginia	12704	6,679,589	6,679,589
208	Virginia Polytechnic Institute & State University	12707	7,539,665	7,539,665
211	Virginia Military Institute	12732	1,569,003	1,569,003
212	Virginia State University	12733	921,456	921,456
213	Norfolk State University	12724	617,342	617,342
214	Longwood College	12722	440,789	440,789
215	Mary Washington College	12723	485,053	485,053
216	James Madison University	12718	1,115,834	1,115,834
217	Radford University	12731	626,740	626,740
218	School for the Deaf and Blind - Staunton	14082	213,984	213,984
219	School for the Deaf, Blind and Multi-Disabled - Hampton	12543	505,097	505,097
220	Melchers-Monroe Memorials	13565	8,408	8,408
221	Old Dominion University	12710	1,475,487	1,475,487
236	Virginia Commonwealth University	12708	4,791,796	4,791,796
238	Virginia Museum of Fine Arts	13633	597,547	597,547
239	Frontier Culture Museum of Virginia	15045	75,666	75,666
241	Richard Bland College	12716	288,561	288,561
242	Christopher Newport University	12719	210,556	210,556
246	University of Virginia's College at Wise	12706	265,006	265,006
247	George Mason University	12712	664,632	664,632
260	Virginia Community College System	12611	3,959,991	3,959,991
268	Virginia Institute of Marine Science	12331	319,226	319,226
301	Department of Agriculture & Consumer Services	12253	132,042	132,042
402	Marine Resources Commissions	16498	1,598	1,598
411	Department of Forestry	13986	118,314	118,314
417	Gunston Hall	12382	53,770	53,770
425	Jamestown-Yorktown Foundation	13605	497,590	497,590
702	Department for the Blind and Visually Impaired	13942	183,240	183,240
720	Department of Mental Health, Mental Retardation & Substance Abuse Services	10880	5,039,280	5,039,280

*Amendments to House Bill 1600, as Introduced*

777	Department of Juvenile Justice	15081	1,482,490	1,482,490
799	Department of Corrections	10887	3,286,700	3,286,700
942	Virginia Museum of Natural History	14439	32,839	32,839
948	Southwest Virginia Higher Education Center	16499	1,807	1,807
	Total for Agency Appropriations		50,000,000	50,000,000

"

Page 559, strike lines 1 through 29.

**Explanation:**

(This amendment restores \$25,000,000 of general fund to the maintenance reserve program and provides that \$25,000,000 be financed through short-term bonds. The bonds will be financed over five years with a debt service of \$5.6 million annually. A companion amendment provides \$5.6 million of general fund for the debt service in Item 291.)

---

Item C-201 #1h

**Central Appropriations**

Central Capital Outlay

Language

**Language:**

Page 560, after line 29, insert:

"D. Out of this appropriation, \$300,000 shall be provided for the planning the relocation of the Portsmouth Campus of Tidewater Community College."

**Explanation:**

(This amendment is self-explanatory.)

---

Item C-202.10 #1h

**Central Appropriations**

Central Capital Outlay

Language

**Language:**

Page 561, after line 10, insert:

**"§ 2-51.10. GENERAL OBLIGATION BONDS**

C-202.10. Appropriations for capital projects provided in House Bill 1747, House Bill 2390 and House Bill 2619, contingent upon passage by the 2001 General Assembly, are herewith incorporated into this act."

**Explanation:**

(This amendment provides expenditure authority for certain projects which are subject to a general obligation bond referendum pursuant to House Bill 1747, House Bill 2390, and House Bill 2619.)

---

Item C-204.1 #1h

**Central Appropriations**

Nongeneral Obligation Bonds 9(D)

Language

**Language:**

Page 563, line 3, strike "\$416,494,000" and insert "\$159,219,000".

Page 563, line 3, strike "\$95,755,000" and insert "\$25,000,000".

Page 563, line 9, after "Board.", insert:

"Debt service for the maintenance projects shall be financed through five-year bonds of the Virginia College Building Authority."

Page 563, line 16, strike "\$10,000,000" and insert "\$2,500,000".

Page 563, strike line 20.

Page 563, line 23, strike "\$16,998,000" and insert "\$14,000,000".

Page 563, line 24, strike "\$6,376,000" and insert "\$5,000,000".

Page 563, line 26, strike "\$3,862,000" and insert "\$3,400,000".

Page 563, strike lines 29 and 30.

Page 563, strike lines 34 through 38.

Page 563, strike lines 41 through 48.

Page 563, strike line 50.

Page 563, strike lines 55 through 58.

Page 563, strike line 61.

Page 564, strike lines 1 and 2.

Page 564, strike line 5.

Page 564, strike lines 7 through 10.

Page 564, line 12, strike "\$3,500,000" and insert "\$1,900,000".

Page 564, strike lines 13 and 14.

Page 564, strike lines 20 through 22.

Page 564, strike line 25.

Page 564, strike lines 32 through 50 and insert:

"

The College of William & Mary	12713	\$1,468,109
University of Virginia	12704	4,966,064
Virginia Polytechnic Institute & State	12707	5,605,503

*Amendments to House Bill 1600, as Introduced*

University		
Virginia Military Institute	12732	1,166,504
Virginia State University	12733	685,073
Norfolk State University	12724	458,974
Longwood College	12722	327,713
Mary Washington College	12723	360,622
James Madison University	12718	829,587
Radford University	12731	465,961
Old Dominion University	12710	1,096,978
Virginia Commonwealth University	12708	3,562,549
Richard Bland College	12716	214,536
Christopher Newport University	12719	156,542
University of Virginia's College at Wise	12706	197,024
George Mason University	12712	494,133
Virginia Community College System	12611	2,944,128
Total for Maintenance VCBA		\$25,000,000

".

**Explanation:**

(This amendment adjusts the introduced budget VCBA projects to account for projects being moved to the House Bill 1747 and modified use of debt service for maintenance reserve.)

---

Item C-204.2 #1h

**Central Appropriations**

Nongeneral Obligation Bonds 9(D)

Language

**Language:**

Page 565, line 5, after "includes", insert "\$100,211,800 in bond proceeds."

Page 565, strike lines 6 through 8.

Page 565, line 22, strike "\$1,984,000" and insert "\$617,000".

Page 565, line 23, strike "\$24,783,000" and insert "\$16,000,000".

Page 565, strike lines 24 and 25.

Page 565, strike lines 41 and 42.

Page 566, after line 18, insert:

**"Department of Agriculture and Consumer Services**

Eastern Shore Farmers Market Seafood	C-4.20	\$4,403,320
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Carroll County Farmers Market	C-4.30	\$4,603,320
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Virginia Community College System

Refinance TNCC Virginia Peninsula Workforce Dev Ctr	C-104.40	
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*Amendments to House Bill 1600, as Introduced*

\$11,000,000".

Page 566, line 19, strike "\$133,949,800" and insert "\$120,218,200".

Page 566, strike lines 20 through 48.

**Explanation:**

(This amendment adjusts the introduced budget VPBA projects to account for projects being moved to the House Bill 1747, new projects proposed by the 2001 Session, and restoration of general fund for debt service in maintenance reserve.)

---

Item C-206.10 #1h

**Independent Agencies**

Virginia Workers' Compensation  
Commission

Language

**Language:**

Page 567, after line 10, insert:

**"§ 2-54.10 VIRGINIA WORKERS' COMPENSATION COMMISSION  
(191)**

C-206.10. The Virginia Workers' Compensation Commission is authorized and directed to complete a space planning study to address administrative office and program management needs, which may include, but not necessarily be limited to, architectural and engineering plans, specifications and assessments. The study shall consider alternatives to address such needs and propose a prudent plan or plans based upon an evaluation of alternatives. The alternatives considered may include acquisition of real property, new construction, lease, lease-purchase, and/or co-location of office space with other state agencies or institutions for mutually beneficial purposes. The study shall further include an assessment of the value of the Commission's real property office space in the City of Richmond, and such value shall be considered in the planning process to address the Commission's space needs. A report, providing such recommendations as may seem appropriate, shall be presented to the Governor and the General Assembly no later than October 1, 2001."

**Explanation:**

(This amendment calls for a study on office space needs by the Workers' Compensation Commission.)

---

Item 3-1.01 #1h

**Transfers**

*Amendments to House Bill 1600, as Introduced*

Interfund Transfers

Language

**Language:**

Page 572, strike lines 29 through 31.

Page 572, line 32, strike "BB" and insert "AA".

Page 572, line 37, strike "CC" and insert "BB".

Page 572, line 41, strike "DD" and insert "CC".

Page 572, line 43, strike "EE" and insert "DD".

**Explanation:**

(This amendment eliminates the proposed transfer of \$1,000,000 to the general fund from Virginia Alcohol Safety Action Program balances.)

---

Item 3-1.01 #2h

**Transfers**

Interfund Transfers

Language

**Language:**

Page 571, line 3, strike "\$5,100,000" and insert "\$4,700,000".

**Explanation:**

(This amendment reduces the estimated transfer to the Game Protection Fund from the general fund by \$400,000 the second year due to revised projections that watercraft sales will be lower in the second year as the economy slows.)

---

Item 3-1.01 #3h

**Transfers**

Interfund Transfers

Language

**Language:**

Page 572, after line 46, insert:

"FF. On or before June 30, 2001, the State Comptroller shall transfer \$3,000,000 to the general fund from the Small Business Environmental Compliance Assistance Fund."

**Explanation:**

(This amendment transfers balances to the general fund.)

---

Item 3-1.01 #4h

*Amendments to House Bill 1600, as Introduced*

**Transfers**

Interfund Transfers

Language

**Language:**

Page 571, line 37, after "Q.", unstrike remainder of lines 37 through 42.

Page 571, line 39, strike "total" and insert "partial".

Page 571, line 40, strike "fiscal" and insert "second".

Page 571, line 40, strike "\$9,000,000 each" and insert "\$3,600,000 the second".

**Explanation:**

(This amendment restores the use of a portion of unclaimed lottery prizes in the second year for maintenance payments to school divisions.)

---

Item 3-1.01 #5h

**Transfers**

Interfund Transfers

Language

**Language:**

Page 570, line 37, strike "\$314,100,000" and insert "\$316,100,000".

**Explanation:**

(This amendment increases the amount of lottery proceeds transferred to the general fund from executive savings in the State Lottery Department.)

---

Item 3-1.01 #6h

**Transfers**

Interfund Transfers

Language

**Language:**

Page 572, strike lines 14 through 19 and insert:

"Y. 1. The State Comptroller shall transfer to the Special Project Management Program in the second year an amount estimated at \$1,731,793, resulting from savings pursuant to a telecommunications contract signed between a new vendor and the Department of Information Technology effective July 1, 2000. The amount shall be transferred from agency nongeneral fund accounts. The Director, Department of Planning and Budget, shall provide the Comptroller with the



*Amendments to House Bill 1600, as Introduced*

amount to be transferred from each nongeneral fund account in the affected agencies.

2. On or before June 30, 2002, the State Comptroller shall then transfer \$930,380 from the Special Project Management Program to the general fund."

**Explanation:**

(This amendment defers the e-government initiative and provides funds for the 10 project management positions approved by the General Assembly during the 2000 Session.)

---

Item 3-1.01 #7h

**Transfers**

Interfund Transfers

Language

**Language:**

Page 572, after line 46, insert:

"FF. By June 30, 2001, the State Comptroller shall transfer to the general fund \$1,000,000 from the Virginia Economic Development Revolving Fund at the Department of Business Assistance."

**Explanation:**

(This amendment transfers \$1.0 million from the Virginia Economic Development Revolving Fund to the general fund, leaving an uncommitted balance of \$1.5 million in the Fund for new loans.)

---

Item 3-1.01 #8h

**Transfers**

Interfund Transfers

Language

**Language:**

Page 572, after line 46, insert:

"FF. On or before June 30, 2001, the State Comptroller shall transfer to the general fund \$315,000 from the Export Loan Fund at the Department of Business Assistance."

**Explanation:**

(This amendment transfers \$315,000 from the Export Loan Fund at the Department of Business Assistance to the general fund.)

Item 3-1.01 #9h

**Transfers**

Interfund Transfers

Language

**Language:**

Page 568, line 24, strike the second "\$134,090" and insert "\$138,153".

**Explanation:**

(This amendment increases the amount the Virginia Retirement System reimburses the Department of the Treasury, reflecting the increase in postal rates.)

---

Item 3-1.01 #10h

**Transfers**

Interfund Transfers

Language

**Language:**

Page 572, after line 46, insert:

"FF. Contingent upon passage of House Bill 2870 by the 2001 General Assembly, and as such bill becomes law, the State Comptroller shall transfer to the general fund, on or before June 30, 2002, from the University of Virginia Medical Center the actual amount of interest income earned by the investment of the University of Virginia Medical Center's nongeneral operating cash balances pursuant to §23-77.4 B, Code of Virginia, or \$4,400,000, whichever is less."

**Explanation:**

(This amendment requires the State Comptroller to transfer to the general fund from the University of Virginia Medical Center the actual amount of interest income earned by the investment of the University of Virginia Medical Center's nongeneral operating cash balances or \$4.4 million, whichever is less. This amendment is related to House Bill 2870.)

---

Item 3-3.05 #1h

**General Fund Deposits**

Payment by the Tobacco Settlement Financing Corporation

Language

**Language:**

*Amendments to House Bill 1600, as Introduced*

Page 574, strike lines 27 through 50.

Page 575, strike lines 1 through 10.

**Explanation:**

(This amendment eliminates language related to the tobacco securitization.)

---

Item 3-3.06 #1h

**General Fund Deposits**

Payments for Use of Virginia Peninsula Workforce  
Development Center at Thomas Nelson Community  
College

Language

**Language:**

Page 575, after line 10, insert:

"§ 3-3.06 PAYMENTS FOR USE OF VIRGINIA PENINSULA WORKFORCE DEVELOPMENT CENTER AT THOMAS NELSON COMMUNITY COLLEGE  
Beginning in the second year, Thomas Nelson Community College shall deposit to the general fund an amount not to exceed \$210,000 each year, representing the match to be paid to the college by participating localities in the college's service area of one-third of the construction costs of the proportionate share of the space (approximately 40 percent) to be used by the college within the capital project facility authorized in Item C-104.40. of this act, and entitled Virginia Peninsula Workforce Development Center. In addition, such amounts as may be collected by Thomas Nelson Community College from other institutions of higher education and other agencies or organizations, for the purpose of covering debt service costs, shall be deposited to the general fund. Such matching funds shall be paid annually for a period of 20 years and shall be offset to the debt service on the bonds issued by the Virginia Public Building Authority for financing or refinancing this project."

**Explanation:**

(This amendment is self-explanatory.)

---

Item 4-1.06 #1h

**Appropriations**

Reversion of Appropriations and Reappropriations

Language

**Language:**

*Amendments to House Bill 1600, as Introduced*

Page 581, strike line 3.

**Explanation:**

(This amendment removes an old reference to the Century Date Change Initiative, created to help avoid computer problems from the year 2000 change.)

---

Item 4-1.07 #1h

**Appropriations**

Limited Adjustments of Appropriations

Language

**Language:**

Page 581, after line 50, insert:

"Notwithstanding any contrary provision of law, the State Comptroller may begin preparing the accounts of the Commonwealth for each subsequent fiscal year on or about ten (10) days before the start of such fiscal year. The books shall be open only to enter budgetary transactions and transactions that will not require the receipt or disbursement of funds until after June 30. Should an emergency arise, or in years in which July 1 falls on a weekend requiring the processing of transactions on or before June 30, the State Comptroller may, with the concurrence of the Auditor of Public Accounts, authorize the disbursement of funds drawn against appropriations of the subsequent fiscal year, not to exceed the sum of three million dollars (\$3,000,000) from the general fund. This provision does not apply to debt service payments on bonds of the Commonwealth which shall be made in accordance with bond documents, Trust Indentures, and/or escrow agreements."

Page 581, strike lines 51 and 52.

Page 582, strike lines 1 through 3.

**Explanation:**

(This amendment provides emergency authority for the State Comptroller, with the concurrence of the Auditor of Public Accounts, to disburse funds from a subsequent fiscal year, up to \$3.0 million.)

---

Item 4-1.09 #1h

**Appropriations**

Appropriation Redistribution

Language

**Language:**

*Amendments to House Bill 1600, as Introduced*

Page 582, after line 15, insert:

"However, in no event shall Executive Management Program amounts be moved from one agency to another."

Page 582, strike lines 16 through 19.

Page 582, line 20, strike "c." and insert "b."

Page 582, lines 21 and 22, strike "appropriate all or a portion of such excess to state agencies" and insert:

"increase the general fund appropriation to any state agency".

Page 582, line 23, after "act", insert:

"for the sole purpose of offsetting or partially offsetting the management actions contained in Program 71300".

Page 582, line 24, strike "d." and insert "c."

page 582, after line 27, insert:

"d. The Director shall report to the Chairmen of the House Appropriations and Senate Finance Committees on redistribution of the Executive Management Program after operating plans have been finalized, but no later than August 20, 2001."

**Explanation:**

(This amendment clarifies the authority granted to the Director of the Department of Planning and Budget regarding the distribution of Executive Management savings for state agencies.)

---

Item 4-2.01 #1h

**Revenues**

Nongeneral Fund Revenues

Language

**Language:**

Page 584, after line 9, insert:

"10. Notwithstanding §23-38.58, Code of Virginia, senior citizens with a taxable individual income not exceeding \$15,000 for Virginia income tax purposes shall be eligible for benefits of the Senior Citizens Higher Education Act."

**Explanation:**

(This amendment makes senior citizens with a taxable income not exceeding \$15,000 eligible for benefits of the Senior Citizens Higher Education Act. The limit currently is \$10,000. The Senior Citizens Higher Education Act permits senior citizens, under certain conditions, to enroll in state institutions of higher education without paying tuition and fees.)

Item 4-2.01 #2h

**Revenues**

Nongeneral Fund Revenues

Language

**Language:**

Page 583, line 31, after "act", insert:

"and, in fiscal year 2002, a fee not to exceed \$1.00 per credit hour to be used solely for operation and maintenance of educational facilities. Institutions of higher education may use the additional revenue generated by this fee for facility operating cost increases or for approved maintenance reserve projects, in conformance with Item C-200. of this act".

**Explanation:**

(This amendment authorizes colleges and universities to increase educational and general fees by \$1.00 per credit hour for in-state undergraduate students, provided that the additional funds are used solely for the operation and maintenance of educational facilities. Institutions may use the additional revenue from this fee increase to supplement their operating appropriations or for maintenance reserve projects. Existing language allows institutions to increase revenues from in-state graduate students and all out-of-state students, the total of which also could be applied to operation and maintenance costs.)

---

Item 4-4.01 #1h

**Capital Projects**

General

Language

**Language:**

Page 589, line 8, after "c.", strike remainder of line.

Page 589, strike lines 9 through 15.

**Explanation:**

(This amendment removes language requiring the reporting and certification of roof repairs.)

---

Item 4-5.06 #1h

**Special Conditions and Restrictions  
on Expenditures**

Goods and Services

Language

**Language:**

Page 596, line 52, strike “and institutions of higher education”.

Page 597, line 2, strike “or institutions of higher education”.

Page 597, line 3, after “.”, insert:

“Due to the unique characteristics of institutions of higher education, including their missions of instruction and research that require both faculty and students to possess leading edge information technology knowledge and skills, the availability of student workers for IT infrastructure support, and existing and planned strategic partnerships in the information technology sector, institutions of higher education shall be exempt from the seat management program. However, institutions of higher education shall develop, in cooperation with the Joint Commission on Technology and Science, procedures for the evaluation of Total Cost of Operations appropriate for each institution’s mission and circumstances, taking into consideration the experiences of state agencies in their implementation of seat management. Such TCO procedures shall be completed by the institutions and shall be the basis for future consideration of seat management programs for higher education.”

**Explanation:**

(This amendment is self-explanatory.)

---

Item 4-5.06 #2h

**Special Conditions and Restrictions  
on Expenditures**

Goods and Services

Language

**Language:**

Page 598, strike lines 26 through 29.

**Explanation:**

(This amendment removes the proposed language prohibiting per diem payments for members serving on boards, councils, or commissions of the Commonwealth.)

---

Item 4-5.08 #1h

**Special Conditions and Restrictions  
on Expenditures**

Delegation of Authority

Language

**Language:**

Page 599, line 13, after "University,", insert:

"George Mason University, Virginia Commonwealth University, and James Madison University,".

Page 599, line 27, after "University,", insert:

"George Mason University, Virginia Commonwealth University, and James Madison University,".

**Explanation:**

(This amendment adds three institutions of higher education to those authorized for limited delegation of authority for capital outlay projects.)

---

Item 4-5.13 #1h

**Special Conditions and Restrictions  
on Expenditures**

Surplus Real Property Transfers For Economic  
Development

Language

**Language:**

Page 600, line 35, after "assessments", insert:

", nor shall any such property in a preservation area be disposed of when the U.S. Army Corps of Engineers requests that the property be retained as part of planned mitigation of environmental impacts."

**Explanation:**

(This amendment prohibits the disposal of property that the Commonwealth has a continuing interest in if the U.S. Army Corps of Engineers has requested that the property be included in a preservation area as part of planned mitigation of environmental impacts.)

---

Item 4-6.03 #1h

**Positions and Employment**

Employee Benefits

Language



*Amendments to House Bill 1600, as Introduced*

**Language:**

Page 610, after line 8, insert:

"h. Notwithstanding the provisions of § 2.1-116.22, Code of Virginia, full-time employees appointed by the Governor, whether or not confirmed by the General Assembly, shall be entitled only to the severance benefits conferred under § 2.1-116.23 and § 2.1-116.24, Code of Virginia."

**Explanation:**

(This amendment limits severance benefits to appointees of the Governor to those benefits available to full-time state employees.)

---

Item 4-8.01 #1h

**Reporting Requirements**

Governor

Language

**Language:**

Page 613, after line 9, insert:

"4. Exceptions to the policy stated in subdivision c 1 b of § 4-6.01 for persons appointed to positions listed in subdivision c 6 of the same section. The information must include the position affected and the salary level approved."

**Explanation:**

(This amendment requires the reporting of starting salaries of any new appointees hired at salaries above the midpoint of the salary range.)