

Chief Patron: Blevins

Item 385 #2s

Co-Patron(s): Rerras

<b>Natural Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Environmental Quality	\$0	\$325,000	GF

**Language:**

Page 378, line 30, strike "\$7,431,316" and insert "\$7,756,316".

Page 378, line 49, before "from" insert "and \$325,000 the second year".

**Explanation:**

(This amendment restores \$225,000 the second year from the general fund for water quality monitoring in the Elizabeth River, and provides an additional \$100,000 from the general fund to match \$7,000,000 in federal funding to clean up toxic sediments, restore wetlands, and continue monitoring efforts.)

Chief Patron: Byrne

Item 512 #4s

**Central Appropriations**

**FY 02-03**

**FY 03-04**

Central Appropriations

\$2,000,000

\$0 GF

**Language:**

Page 480, line 25, strike "\$26,191,971" and insert "\$28,191,971".

Page 484, line 41,

insert:

"L. Out of the appropriation in this Item \$2,000,000 the second year is provided to improve access to, and affordability of, higher education through increased need-based financial aid for Virginia resident undergraduate students. This funding shall be distributed to higher education institutions consistent with the needs of those institutions. The Director, Department of Planning and Budget, shall submit a report by July 15, 2003 to the Chairmen of the House Appropriations and Senate Finance Committees setting out the distribution of these funds."

**Explanation:**

(This amendment restores funding originally provided in the first year for student financial aid.)

Chief Patron: Chichester

Item C-34.05 #1s

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

University Of Virginia

\$10,800,000

\$0 NGF

**Language:**

Page 519, line 18, strike "\$21,000,000" and insert "\$31,800,000".

**Explanation:**

(This amendment provides an increase in nongeneral funds for the Medical Research Building (MR-6) project. The supplemental funds will be used to outfit 30,000 gross square feet of laboratory facilities. Funding will be provided by higher education operating funds.)

Chief Patron: Chichester

Item C-47.20 #1s

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

University Of Virginia

\$36,100,000

\$0 NGF

**Language:**

Page 520, line 37, strike "\$6,900,000" and insert "\$43,000,000".

**Explanation:**

(This amendment requests additional nongeneral fund authority to support a 115,000 gross square foot addition to the rear of Rouss Hall and the demolition of Varsity Hall. The addition will house the McIntire School of Commerce, which is currently located in Monroe Hall. Funding will be provided by \$33 million of 9 (d) nongeneral fund bonds and \$3.1 million of gifts and grant funds.)

Chief Patron: Chichester

Item C-47.95 #1s

**Education: Higher Education**

University Of Virginia

**FY 02-03**

\$3,000,000

**FY 03-04**

\$0 NGF

**Language:**

Page 521, after line 28, insert:

"C-47.95. Maintenance Reserve: Auxiliary

\$3,000,000

Enterprise Projects

Fund Sources: Higher Education Operating

\$3,000,000".

**Explanation:**

(This amendment provides nongeneral fund authority for the University to address maintenance needs in its auxiliary facilities.)

Chief Patron: Chichester

Item C-47.95 #2s

**Education: Higher Education**

University Of Virginia

**FY 02-03**

\$1,500,000

**FY 03-04**

\$0 NGF

**Language:**

Page 521, after line 28, insert:

"C-47.95. New Construction: Swing Space

\$1,500,000

Fund Sources: Higher Education Operating

\$1,500,000".

**Explanation:**

(This amendment provides nongeneral fund authority to construct 12,000 to 18,000 gross square feet of space that will accommodate faculty, staff, and students as the University renovates major academic buildings over the next six to eight years. A feasibility study indicates that this approach is more cost effective than renting trailers or leasing temporary space. Funding will be provided through higher education operating funds.)

Chief Patron: Chichester

Item C-47.95 #3s

**Education: Higher Education**

University Of Virginia

**FY 02-03**

\$22,000,000

**FY 03-04**

\$0 NGF

**Language:**

Page 521, after line 28, insert:

"C-47.95. New Construction: Concert Hall  
(16380)

\$22,000,000

Fund Sources: Higher Education Operating

\$22,000,000".

**Explanation:**

(This amendment provides a supplement for the Concert Hall project in order to provide academic and support space for the Music Department. Funding will be provided by gifts and grant funds.)

Chief Patron: Chichester

Item C-48 #1s

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

University Of Virginia Medical  
Center

\$7,600,000

\$0 NGF

**Language:**

Page 521, line 36, strike "\$54,000,000" and insert "\$61,600,000".

**Explanation:**

(This amendment provides additional nongeneral fund bond authority for the University of Virginia Hospital to expand clinical offices and install a second chiller. Debt service will be provided through hospital revenues.)



Chief Patron: Chichester

Item 4-2.01 #1s

**Revenues**

Nongeneral Fund Revenues

Language

**Language:**

Page 581, strike lines 33-43.

**Explanation:**

(This amendment restores the authority of the institutions' Boards of Visitors to set mandatory non-E&G fees.)

Chief Patron: Chichester

Item 4-6.03 #1s

**Positions and Employment**

Employee Benefits

Language

**Language:**

Page 607, line 40, after "July 1, 2002" insert:

"and shall not apply to the Chief of the Capitol Police."

**Explanation:**

(This amendment allows the Chief of the Capitol Police to be a member of the Virginia Law Officers' Retirement System.)

Chief Patron: Colgan

Item 90 #1s

**Office of Administration**

**FY 02-03**

**FY 03-04**

Department Of Veterans' Affairs

\$50,269

\$165,781 GF

**Language:**

Page 73, line 19, strike "\$2,322,757" and insert "\$2,373,026".

Page 73, line 19, strike "\$2,232,607" and insert "\$2,398,388".

**Explanation:**

(This amendment restores budget reductions proposed for the Department of Veterans' Affairs.)

Chief Patron: Colgan

Item 184 #2s

Co-Patron(s): Byrne, Cuccinelli, Howell, Mims, OBrien,  
Puller, Saslaw, Ticer, Whipple

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

George Mason University

\$0

\$7,797,660 GF

0.00

98.00 FTE

**Language:**

Page 184, line 17, strike "\$186,457,101" and insert "\$194,254,761".

**Explanation:**

(This amendment provides additional general fund support for enrollment growth at George Mason University.)

Chief Patron: Colgan

Item 184 #3s

Co-Patron(s): Byrne, Cuccinelli, Howell, Mims, OBrien,  
Puller, Saslaw, Ticer, Whipple

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

George Mason University

\$0

\$1,350,000 GF

0.00

20.50 FTE

**Language:**

Page 184, line 17, strike "\$186,457,101" and insert "\$187,807,101".

**Explanation:**

(This amendment provides additional general fund support for operations and maintenance costs for the new Fairfax Academic IV facility.)

Chief Patron: Colgan

Item 185 #1s

Co-Patron(s): Byrne, Cuccinelli, Howell, Mims, OBrien,  
Puller, Saslaw, Ticer, Whipple

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

George Mason University

\$0

\$1,240,183 GF

**Language:**

Page 186, line 6, strike "\$8,755,938" and insert "\$9,996,121".

**Explanation:**

(This amendment provides additional general fund support for student financial assistance at George Mason University.)

Chief Patron: Colgan

Item 232 #1s

Co-Patron(s): Byrne, Cuccinelli, Howell, Mims, OBrien,  
Puller, Saslaw, Ticer, Whipple

<b>Education: Higher Education</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Virginia Community College	\$0	\$735,000	GF
System	0.00	5.00	FTE

**Language:**

Page 218, line 11, strike "\$415,697,370" and insert "\$416,432,370".

**Explanation:**

(This amendment requests operating support to provide security at the new Medical Education Campus of Northern Virginia Community College.)

Chief Patron: Colgan

Item 248 #1s

Co-Patron(s): Blevins, Byrne, Deeds, Edwards, Hanger, Hawkins, Houck, Howell, Lucas, Marsh, Maxwell, Miller K., Miller Y., Newman, Norment, OBrien, Potts, Puckett, Puller, Quayle, Rerras, Reynolds, Ruff, Saslaw, Stolle, Ticer, Trumbo, Wagner, Watkins, Whipple

<b>Education: Higher Education</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Virginia Cooperative Extension And Agricultural Experiment Station	\$0	\$1,048,900	GF

**Language:**

Page 230, line 48, strike "\$68,165,098" and insert "\$69,213,998".

**Explanation:**

(This amendment restores funding for 21 extension agents and 4 extension specialists throughout the state.)



Chief Patron: Colgan

Item 270 #1s

**Education: Higher Education**

Virginia College Building Authority

Language

**Language:**

Page 250, line 27, strike "35,000,000" and insert "\$40,200,000"

Page 250, line 33, strike FY 2004 Allocation of "\$2,016,731" and insert "\$7,216,731"

**Explanation:**

(This amendment allocates \$5.2 million through the Higher Education Equipment Trust Fund for George Mason University's Academic IIIA building on the Prince William campus. Funds for the construction of this building were approved through the 2002 jumpstart package.)

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Rehabilitative Services	(\$185,000)	(\$185,000)	GF

**Language:**

Page 342, line 55, strike "\$7,616,309" and insert "\$7,431,309".

Page 342, line 55, strike "\$7,456,832" and insert "\$7,271,832".

Page 343, after line 11, insert:

"Recovery of administrative costs through the long-term employment support services program shall remain at the FY 2002 level."

**Explanation:**

(This amendment reduces administrative costs in the Department of Rehabilitative Services by \$185,000 each year. A companion amendment in Item 347 redirects this funding to restore cuts to the long-term employment support services (LTESS) program. Language is also added to ensure that the department maintains the same administrative overhead to implement the LTESS program. In implementing the across-the-board reductions contained in Chapter 899, the agency had increased the amount recovered from the LTESS for administrative overhead, thus reducing the amount available for direct services.)

Chief Patron: Colgan

Item 347 #1s

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department Of Rehabilitative  
Services

\$185,000

\$185,000 GF

**Language:**

Page 343, line 24, strike "\$79,753,760" and insert "\$79,938,760".

Page 343, line 24, strike "\$78,848,925" and insert "\$79,033,925".

**Explanation:**

(This amendment restores \$185,000 each year for long-term employment support services that was reduced by the Governor's October budget actions. A companion amendment in Item 345 reduces administrative funding in the Department of Rehabilitative Services by a commensurate amount to provide funds for these direct disability services.)

**Health And Human Resources**

Department Of Rehabilitative  
Services

Language

**Language:**

Page 343, line 36, unstrike "\$3,982,600".

Page 343, line 37, strike the first and second "\$3,385,210".

Page 343, line 37, unstrike "\$3,982,600".

Page 343, line 39, strike:

"Of the amount allocated for sheltered".

Page 343, strike lines 40 through 43.

Page 343, line 44, unstrike "\$3,961,488" and strike "\$3,611,786".

Page 343, line 45, unstrike "\$3,961,488" and strike "\$3,611,786".

Page 344, line 2, unstrike the first and second "\$1,311,000" and strike "\$1,119,926".

Page 344, line 3, strike "\$1,119,926".

Page 344, after line 6, insert:

"D.1. No reductions in this item shall be applied to long-term employment support services, personal assistance services, brain injury services, Centers for Independent living, the Consumer Service Fund, the Rehabilitative Services Incentive Fund, extended employment services, and independent living and supported employment services for the blind and vision impaired.

2. General fund reductions in this item of \$2,344,548 the first year and \$2,276,733 the second year shall be applied to central and regional office activities and the marketing/business development program. In applying these reductions, the Commissioner shall (i) eliminate and consolidate regional offices with local field offices where feasible, and (ii) contract any current job development, situational assessments and job placement services currently performed by department staff to qualified employment service organizations."

**Explanation:**

(This amendment restores funding for disability services that were reduced by the Governor's October budget actions. These services include extended employment services; long-term employment support services; personal assistance services; services provided through Centers for Independent Living, the Rehabilitative Services Incentive Fund and Consumer Services Fund; brain injury services; and services for the blind and vision impaired. Language also reduces administrative funding in the Department of Rehabilitative Services by the amount of the proposed October

reductions for the above-listed disability services. Language directs the Commissioner implement administrative efficiencies and contract out specific employment services to community employment service organizations in order to realize the savings.)

**Health And Human Resources**

Department Of Rehabilitative  
Services

Language

**Language:**

Page 343, line 40, strike "activities" and insert:

"economic development activities for employment service organizations who hold a U.S. Department of Labor 14c Certificate".

Page 343, line 40, strike "600,000" and insert "628,000".

Page 343, line 41, after "recipients of", insert:

"Extended Employment Services and".

**Explanation:**

(This amendment restores reductions in funding to Extended Employment Services and Long Term Employment Support Services from the Department of Rehabilitative Services Economic Development Fund reserved for employment service organizations that hold a U.S. Department of Labor 14c Certificate.)

**Health And Human Resources**

Department Of Rehabilitative  
Services

Language

**Language:**

Page 344, after line 6, insert:

"D. Funds for Extended Employment Services, Long Term Employment Support Services and Economic Development within the Department of Rehabilitative Services shall be allocated based on recommendations from the established ESO/LTESS Steering Committee. The responsibilities of the established steering committee will include oversight of the same programs."

**Explanation:**

(This amendment clarifies the role and responsibilities of the established ESO/LTESS Steering Committee for oversight of employment services provided to the Department of Rehabilitative Services by Employment Service Organizations.)

**Public Safety**

Division Of Community  
Corrections

Language

**Language:**

Page 399, line 14, after "Justice" insert:

", or to address those projects for which contracts for design, including architectural and engineering services, of a local or regional jail facility had been signed as of March 1, 1996".

**Explanation:**

(This amendment provides an exception to the moratorium on approval by the Board of Corrections of jail capital outlay projects for the Prince William County-City of Manassas Regional Jail expansion project.)



Chief Patron: Colgan

Item 480 #2s

**Transportation**

Department Of Motor Vehicles

**FY 02-03**

\$2,967,195

**FY 03-04**

\$4,381,154 NGF

**Language:**

Page 448, line 43, strike "\$113,432,764" and insert "\$116,399,959".

Page 448, line 43, strike "\$100,573,362" and insert "\$104,954,516".

**Explanation:**

(This amendment increases DMV's appropriation by \$7.4 million in order to restore the Wednesday operations of the department's 62 remaining Customer Service Centers.)

Chief Patron: Colgan

Item C-18 #1s

Co-Patron(s): Byrne, Howell, Mims, OBrien, Puller,  
Saslaw, Ticer, Whipple

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

George Mason University

\$0

\$2,856,000 NGF

**Language:**

Page 513, line 4, strike "\$0" and insert "\$2,856,000".

**Explanation:**

(This amendment provides additional 9 (d) revenue bond authority to add an additional 200 parking spaces to accommodate greater-than-expected student enrollments.)

Chief Patron: Colgan

Item C-20.50 #1s

Co-Patron(s): Byrne, Howell, Mims, OBrien, Puller,  
Saslaw, Ticer, Whipple

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

George Mason University

\$0

\$2,000,000 NGF

**Language:**

Page 514, line 23, strike "\$0" and insert "\$2,000,000".

**Explanation:**

(This amendment provides additional 9 (d) revenue bond authority for the Patriot Center renovation project.)

Chief Patron: Colgan

Item C-67.55 #7s

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia Community College  
System

\$0

\$500,000 GF

**Language:**

Page 537, line 35, insert:

"C-67.55. New Construction: Campus

\$500,000

Entrance, Northern Virginia - Manassas

Fund Sources: General

\$500,000".

**Explanation:**

(This amendment provides general fund support to construct a campus entrance way in order to remove the current traffic safety hazard.)

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance	\$0	\$14,580,000	GF
Services	\$0	\$14,892,405	NGF

**Language:**

Page 310, line 52, strike "\$3,463,427,364" and insert "\$3,492,899,769".

Page 311, line 48, strike "\$130,308,375" and insert "\$144,888,375".

Page 311, line 49, "\$145,567,745" and insert "\$160,460,150".

**Explanation:**

(This amendment provides \$14.6 million from the general fund and \$14.9 million from matching federal dollars to fully fund the urgent care waiting list for Mental Retardation Waiver slots. As of October 2002, there were 729 individuals on the urgent care waiting list who were in immediate need of community residential or other supportive services and at risk of institutionalization.)

**Transportation**

**FY 02-03**

**FY 03-04**

Department Of Transportation

\$0

\$3,000,000 NGF

**Language:**

Page 455, line 24, strike "\$18,467,551" and insert "\$21,467,551".

Page 455, after line 33, insert:

"This Item includes \$3,000,000 the second year for the department to begin the planning and development of a real-time, dynamic, traffic signal synchronization system in Northern Virginia. The purpose of this system shall be to track the flow and volume of traffic in the region and to adjust traffic signals to optimize the region's traffic flow."

**Explanation:**

(This amendment provides \$3.0 million of Commonwealth Transportation Funds to develop a traffic light synchronization system beyond the capabilities of the one currently in place in Northern Virginia. The proposed system would be one that could react dynamically in cases of accidents to prioritize emergency responses for EMS, law enforcement and fire departments and to better accommodate traffic flow on alternative routes that travelers on the road with an accident do not usually use.)

**Transportation**

Department Of Transportation

Language

**Language:**

Page 461, after line 50, insert:

"N. It is the intent of the General Assembly to alter the Woodrow Wilson Bridge project from twelve lanes to 10 lanes without physical lane separations. To that end, the Commissioner is directed to work with the State of Maryland for a project design to narrow the deck of the new bridge's two spans to 84 feet each, which will accommodate five lanes, plus two breakdown lanes. The remaining contracts for the bridge project that have been advertised for bids shall not be approved before the Commissioner briefs the General Assembly on efforts to secure Maryland's cooperation to change the project's scope."

**Explanation:**

(This amendment is self-explanatory.)

**Office of Administration**

Secretary Of Administration

Language

**Language:**

Page 41, following line 20, insert:

" Out of the amounts for community service grants for public radio, \$10,000 the first year and \$10,000 the second year shall be allocated to Allegheny Mountain Radio."

**Explanation:**

(This amendment allocates \$10,000 the first year and \$10,000 the second year from community service grants to public radio to Allegheny Mountain Radio.)



Chief Patron: Deeds

Item 83 #1s

**Office of Administration**

**FY 02-03**

**FY 03-04**

Department Of Human Resource  
Management

\$0

\$150,000 GF

**Language:**

Page 70, line 5, strike "\$4,275,410" and insert "\$4,425,410".

**Explanation:**

(This amendment provides start-up costs to implement the provisions of SB 784, which would have health benefits for Medicare-eligible local government retirees provided through the Department of Human Resource Management's Local Choice program.)

Chief Patron: Deeds

Item 85 #1s

**Office of Administration**

**FY 02-03**

**FY 03-04**

Administration Of Health Insurance

\$0

\$3,600,000 NGF

**Language:**

Page 72, line 6, strike "\$135,000,000" and insert "\$138,600,000".

**Explanation:**

(This amendment provides \$3.6 million NGF to implement the provisions of SB 784, which would have health benefits for Medicare-eligible local government retirees provided through the Department of Human Resource Management's Local Choice program.)

Chief Patron: Deeds

Item 90 #2s

**Office of Administration**

**FY 02-03**

**FY 03-04**

Department Of Veterans' Affairs

\$50,269

\$165,781 GF

**Language:**

Page 73, line 19, strike "\$2,322,757" and insert "\$2,373,026".

Page 73, line 19, strike "\$2,232,607" and insert "\$2,398,388".

**Explanation:**

(This amendment restores budget reductions proposed for the Department of Veterans' Affairs.)

Chief Patron: Deeds

Item 307 #5s

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department Of Health

\$3,200,000

\$3,200,000 GF

**Language:**

Page 293, line 44, strike "\$12,651,410" and insert "\$15,851,410".

Page 293, line 44, strike "\$12,346,789" and insert "\$15,546,789".

**Explanation:**

(This amendment restores \$3.2 million from the general fund each year for Emergency Medical Services that was reduced in the introduced budget.)

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department Of Health

\$1,045,375

\$1,045,375 NGF

**Language:**

Page 293, line 44, strike "\$12,651,410" and insert "\$13,696,785".

Page 293, line 44, strike "\$12,346,789" and insert "\$13,392,164".

Page 294, strike the new language on lines 47 through 51.

**Explanation:**

(This amendment restores \$1.0 million from nongeneral funds each year and strikes language transferring these funds from the Rescue Squad Assistance Fund to the Department of State Police for med-flight operations as proposed in the budget as introduced. A companion amendment in item 459 eliminates this transfer in the Department of State Police.)

Chief Patron: Deeds

Item 356 #1s

**Health And Human Resources**  
Department Of Social Services

**FY 02-03**  
\$0

**FY 03-04**  
\$800,250 GF

**Language:**

Page 353, line 52, strike "\$140,719,575" and insert "\$141,519,825".

**Explanation:**

(This amendment provides funding for construction of a new office building for the local Department of Social Services in Nelson County.)

<b>Public Safety</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of State Police	\$1,045,375	\$1,045,375	GF
	(\$1,045,375)	(\$1,045,375)	NGF

**Language:**

Page 427, strike lines 31 through 34 and insert:

"F. The Department of State Police shall determine the feasibility of recovering costs for its med-flight operations through Medicare, Medicaid and private insurers. The Department shall examine the feasibility of second-party billing through hospitals receiving patients or through the creation of an independent billing authority."

**Explanation:**

(This amendment restores general fund support for Med-Flight operations and eliminates the transfer of nongeneral funds from the Rescue Squad Assistance Fund for the support of this program.)

Chief Patron: Deeds

Item C-3.01 #1s

**Commerce And Trade**

**FY 02-03**

**FY 03-04**

Department Of Agriculture And  
Consumer Services

\$0

\$14,100,000 GF

**Language:**

Page 509, after line 40

"C-3.01. New Construction: Construct  
Piedmont-Roanoke Regional Shipping  
Market

\$14,100,000

Fund Sources: General

\$14,100,000".

**Explanation:**

(This amendment provides \$14.1 million from the general fund to construct and equip the Piedmont-Roanoke Regional Shipping Market.)



**Revenues**

Revenues

Language

**Language:**

Page 2, line 11, strike "\$11,337,857,887" and "\$22,118,665,620" and insert "\$11,336,757,887" and "\$22,117,565,620".

Page 2, line 19, strike "\$12,152,757,084" and "24,307,637,810" and insert "\$12,151,657,084" and "\$24,306,537,810".

Page 2, line 33, strike "\$26,367,496,967" and "54,335,162,397" and insert "\$26,366,396,967" and "54,334,062,397".

**Explanation:**

(This amendment adjusts the FY 2004 revenue estimate downward by \$1.1 million to reflect elimination of the limit on the retaliatory cost tax credit for insurance companies first qualifying for the credit as of January 1, 2001. This is a companion amendment to Item 3-5.04 #1s.)

Chief Patron: Edwards

Item 242 #1s

Co-Patron(s): Trumbo

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia Military Institute

\$0

\$586,412 GF

**Language:**

Page 225, line 12, strike "\$4,357,795" and insert "\$4,944,207".

Page 225, line 37, strike "provided, however, that the amounts provided for the Corps of Cadets program at Virginia Polytechnic Institute and State University shall be based on no more than 705 cadets the first year and 353 cadets the second year."

Page 225, line 45, strike "based on no more than 705 cadets at Virginia Polytechnic Institute and State University."

Page 225, line 48, strike "\$586,412" and insert "\$1,172,824"

Page 225, line 50, strike "based on no more than 353 cadets at Virginia Polytechnic Institute and State University"

**Explanation:**

(This amendment restores funding in FY 2004 for unique military activities at Virginia Tech. Funds are provided through Virginia Military Institute for this purpose. As amended, Virginia Tech will provide \$1,900 each for 617 cadets to offset uniform costs, military program costs and the cost of leadership training.)

Chief Patron: Edwards

Item 268 #1s

Co-Patron(s): Trumbo

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Roanoke Higher Education  
Authority

\$125,543

\$144,425 GF

**Language:**

Page 248, line 11, strike "\$583,332" and insert "\$708,875".

Page 248, line 11, strike "\$518,075" and insert "\$662,500".

**Explanation:**

(This amendment restores proposed reductions to the Roanoke Higher Education Authority.)

Chief Patron: Edwards

Item 283 #1s

**Finance**

**FY 02-03**

**FY 03-04**

Department Of Taxation

\$85,100

\$14,400 GF

**Language:**

Page 259, line 47, strike "\$18,662,876" and insert "\$18,747,976".

Page 259, line 47, strike "\$13,581,776" and insert "\$13,596,176".

**Explanation:**

(This amendment provides funds for computer system modifications related to SB 935 which changes the income tax return filing date for tax exempt organizations with unrelated business income.)

Chief Patron: Edwards

Item 395 #2s

**Natural Resources**

**FY 02-03**

**FY 03-04**

Department Of Historic Resources

\$0

\$85,040 GF

**Language:**

Page 384, line 10, strike "\$2,372,429" and insert "\$2,457,469".

**Explanation:**

(This amendment restores funding for survey and planning partnerships with local governments. These surveys are used for local planning, economic development, and environmental review purposes.)

Chief Patron: Edwards

Item C-80.15 #1s

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia Polytechnic Institute And  
State University

\$750,000

\$0 NGF

**Language:**

Page 529, after line 22, insert:

"C-80.15. Improvements: Soccer / Lacrosse  
Complex

\$750,000

Fund Sources: Higher Education Operating

\$750,000".

**Explanation:**

(This amendment provides additional nongeneral fund authority to add seating stands and restrooms for 1,000 fans. Funding will be provided from existing television ticket revenues.)

**Adjustments and Modifications to Tax Collections**

Retaliatory Costs to Other States Tax Credit

Language

**Language:**

Page 573, strike lines 1 through 7.

**Explanation:**

(This amendment eliminates the requirement that the retaliatory cost tax credit for insurance companies first qualifying for the credit as of January 1, 2001, be limited to 80 percent in fiscal year 2003 and 60 percent in fiscal year 2004. A companion amendment is drawn to Item 0 to reduce general fund revenues by \$1.1 million to reflect this action.)

**Adjustments and Modifications to Tax Collections**

Retaliatory Costs to Other States Tax Credit

Language

**Language:**

Page 573, line 3, after the word "Virginia" insert "for the corresponding taxable year"

Page 573, line 7, strike "2003" and insert "2004"

Page 573, line 7, after the word "Credit" insert "for the corresponding taxable year."

Page 573, line 7, after the word "percent" strike "to" and insert "for"

**Explanation:**

(This amendment corrects an error in the dates included in Chapter 899 and specifies that 80 percent of the retaliatory cost tax credit for insurance companies first qualifying for the credit as of January 1, 2001, will apply for taxable year 2003 and 60 percent of the tax credit will apply for taxable year 2004.)



**Revenues**

Revenues

Language

**Language:**

Page 2, line 8, strike "\$10,200,000" and insert "\$11,490,000".

Page 2, line 9, strike "\$28,906,384" and "\$39,106,384" and insert "\$31,431,384" and "\$42,921,384".

Page 2, line 11, strike "\$10,780,807,733" and "11,337,857,887" and "\$22,118,665,620" and insert "\$10,781,307,733" and "\$11,334,192,527" and "\$22,115,500,260".

Page 2, line 13, strike "\$665,571,182" and "\$304,780,424" and "\$970,351,606" and insert "\$665,402,526" and "\$306,010,720" and "\$971,413,246".

Page 2, line 19, strike "\$12,154,880,726" and "\$12,152,757,084" and "\$24,307,637,810" and insert "\$12,157,737,070" and "\$12,151,612,020" and "\$24,309,349,090".

Page 2, line 26, strike "\$13,341,766,365" and "\$27,345,891,248" and insert "\$13,350,666,365" and "\$27,354,791,248".

Page 2, line 28, strike "\$761,379,371" and "\$971,994,371" and insert "\$763,879,371" and "\$974,494,371".

Page 2, line 31, strike "\$15,812,784,704" and "\$30,027,524,587" and insert "\$15,824,184,704" and "\$30,038,924,587".

Page 2, line 33, strike "\$27,967,665,430" and "\$26,367,496,967" and "\$54,335,162,397" and insert "\$27,981,921,774" and "\$26,366,351,903" and "\$54,348,273,677".

**Explanation:**

(This amendment reflects revenue adjustments included in the Governor's executive amendments to House Bill 1400/Senate Bill 700.)

**Judicial Department**

Circuit Courts

Language

**Language:**

Page 23, line 15, strike "the Executive Secretary of" and insert "the fixed fee".

Page 23, strike line 16.

Page 23, line 18, after "17.1-275.9" strike "." and insert:

", Code of Virginia, is increased by one dollar and the Executive Secretary of the Supreme Court shall adjust the distribution formula set out in those sections accordingly."

**Explanation:**

(This amendment clarifies language increasing the IDEA court fee by one dollar. Because the IDEA fee is one component of a consolidated fixed fee, the fixed fee also needs to be increased to ensure that the distribution of the remainder of the fixed fee is not affected.)

**Judicial Department**

General District Courts

Language

**Language:**

Page 24, strike lines 24 through 26 and insert:

"To reflect this latter fee, the fixed fee set out in § 16.1-69.48:1, Code of Virginia, is increased by one dollar and the Executive Secretary of the Supreme Court shall adjust the distribution formula set out in that section accordingly."

**Explanation:**

(This amendment clarifies language increasing the IDEA court fee by one dollar. Because the IDEA fee is one component of a consolidated fixed fee, the fixed fee also needs to be increased to ensure that the distribution of the remainder of the fixed fee is not affected.)

**Judicial Department**

Juvenile And Domestic Relations  
District Courts

Language

**Language:**

Page 25, strike lines 42 through 44 and insert:

"To reflect this latter fee, the fixed fee set out in § 16.1-69.48:1, Code of Virginia, is increased by one dollar and the Executive Secretary of the Supreme Court shall adjust the distribution formula set out in that section accordingly."

**Explanation:**

(This amendment clarifies language increasing the IDEA court fee by one dollar. Because the IDEA fee is one component of a consolidated fixed fee, the fixed fee also needs to be increased to ensure that the distribution of the remainder of the fixed fee is not affected.)

**Judicial Department**

Combined District Courts

Language

**Language:**

Page 27, strike lines 18 through 20 and insert:

"To reflect this latter fee, the fixed fee set out in § 16.1-69.48:1, Code of Virginia, is increased by one dollar and the Executive Secretary of the Supreme Court shall adjust the distribution formula set out in that section accordingly."

**Explanation:**

(This amendment clarifies language increasing the IDEA court fee by one dollar. Because the IDEA fee is one component of a consolidated fixed fee, the fixed fee also needs to be increased to ensure that the distribution of the remainder of the fixed fee is not affected.)

Chief Patron: Governor Warner

Item 49 #1g

**Executive Offices**

**FY 02-03**

**FY 03-04**

Attorney General And Department  
Of Law

\$0

\$268,924 GF

**Language:**

Page 34, line 26, strike "\$20,624,509" and insert "\$20,893,433".

**Explanation:**

(This amendment makes a technical adjustment to fund the current rent calculations for the Office of the Attorney General.)

**Office of Administration**

Commission On Local Government

Language

**Language:**

Page 43, strike lines 44 through 49 and insert:

"Notwithstanding Title 15.2, Chapter 29, and § 30-19.03, Code of Virginia, the staff, facilities, assets, and obligations of the Commission on Local Government are hereby consolidated with the Department of Housing and Community Development effective July 1, 2003. All powers and duties conferred on the Executive Director of the Commission on Local Government shall thereafter be exercised by the Director of the Department of Housing and Community Development. The Commission on Local Government shall continue in existence as a commission in the Department of Housing and Community Development. Staff support for the Commission on Local Government shall be provided by the Director and employees of the Department of Housing and Community Development. The Commission shall otherwise continue to exercise all powers and duties conferred upon it by the Code of Virginia. The Commissioners shall be compensated as provided in § 15.2-2904 from funds appropriated to the Department of Housing and Community Development."

**Explanation:**

(This amendment makes clear the intent that the staff, assets and obligations of the Commission on Local Government are to be consolidated with the Department of Housing and Community Development. Further, the language specifically continues the Commission on Local Government as a commission and clarifies that staff support for the commission will be provided by the Department of Housing and Community Development.)

**Office of Administration**

Compensation Board

Language

**Language:**

Page 56, line 31, strike "the Compensation Board" and insert:

"any amount remaining as of June 1, 2003, and June 1, 2004, may be reallocated among localities on a pro rata basis according to such deficiency."

Page 56, strike lines 32 through 46.

**Explanation:**

(This amendment restores deleted language associated with local and regional jail per diem reimbursements and deletes language that gave priority to state responsible inmates.)



Chief Patron: Governor Warner

Item 130 #1g

**Office of Commerce and Trade**

Virginia Employment Commission

Language

**Language:**

Page 110, line 18, strike "funded".

Page 110, line 19, strike "and".

**Explanation:**

(This amendment provides greater flexibility to use the statewide allocation of federal Workforce Investment Act funding for statewide activities to promote workforce development.)

Chief Patron: Governor Warner

Item 145 #11g

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$45,262

\$0 GF

**Language:**

Page 128, line 18, strike "\$448,891,723" and insert "\$448,936,985".

**Explanation:**

(This amendment corrects a formula error in the budget bill calculation of the fiscal year 2003 Homebound payment. This error results in underpaying the reimbursement to Washington County.)

Chief Patron: Governor Warner

Item 147 #16g

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$0

(\$2,499,339) GF

**Language:**

Page 134, line 39, strike "\$2,699,348,781" and insert "\$2,696,849,442".

**Explanation:**

(This amendment provides an offset to basic aid and enrollment loss payments based on an increase in the one-cent sales tax distribution for fiscal year 2004. There is a companion amendment that increases the estimated sales tax distribution in Item 148.)

Chief Patron: Governor Warner

Item 148 #1g

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$0

\$4,500,000 GF

**Language:**

Page 159, line 8, strike "\$1,195,910,149" and insert "\$1,200,410,149".

**Explanation:**

(This amendment increases the estimate of the one-cent sales tax distribution for fiscal year 2004 by \$4.5 million. This estimate includes the expected impact from vendor registration and tax compliance initiatives. There is a companion amendment that offsets basic aid in Item 147.)

Chief Patron: Governor Warner

Item 276 #1g

**Finance**

**FY 02-03**

**FY 03-04**

Department Of Accounts

\$67,500

\$135,000 GF

**Language:**

Page 255, line 15, strike "\$3,682,604" and insert "\$3,750,104".

Page 255, line 15, strike "\$3,436,126" and insert "\$3,571,126".

**Explanation:**

(This amendment eliminates the proposed fees charged to state employees for the cost of providing miscellaneous payroll deductions and provides general fund appropriations to cover the costs of administering the deductions.)

**Finance**

Treasury Board

**FY 02-03**

(\$30,000)

**FY 03-04**

(\$2,570,000) GF

**Language:**

Page 273, line 8, strike "\$257,060,687" and insert "\$257,030,687".

Page 273, line 8, strike "\$286,714,948" and insert "\$284,144,948".

**Explanation:**

(This amendment reduces funding for debt service as a result of a refunding of previously issued bonds of the Virginia Public Building Authority.)

Chief Patron: Governor Warner

Item 316 #1g

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department Of Health

\$0

\$1,125,000 GF

**Language:**

Page 302, line 49, strike "\$33,021,095" and insert "\$34,146,095".

**Explanation:**

(This amendment provides general fund dollars for the Drinking Water State Revolving Fund (DWSRF). The DWSRF provides low-cost loans to waterworks owners in need of monies to make infrastructure improvements to provide safe drinking water. Though not needed to match federal funds, these general fund dollars will be used to fund additional drinking water projects. Funds to support this amendment come from proceeds of the Global Settlement Fund.)

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 307, line 50, after "(PATH)." insert:

"Such amendments shall become effective within 280 days or less from the enactment of this act."

**Explanation:**

(This amendment ensures that the Department of Medical Assistance Services has the authority to implement emergency regulations to implement the Protecting Access To Healthcare (PATH) initiative in a timely manner.)



**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 323, line 5, strike "shall" and insert "may".

Page 323, line 6, strike "will" and insert "may".

Page 323, line 9, after "authorization." insert:

"Such preferred drug list program shall generate savings as determined by the Department that are net of any administrative expenses to implement and administer the program of not less than \$9,000,000 general fund in state fiscal year 2004 and not less than \$18,000,000 general fund in each fiscal year thereafter. The final design of the program, including all operational components, must be completed not later than May 1, 2003."

Page 323, line 10, strike "consider input from" and insert "consult with".

Page 323, line 11, strike "the pharmacy community and".

Page 323, line 11, after "parties" strike "." and insert:

", including but not limited to, physicians, pharmacists, pharmaceutical manufacturers, and patient advocates."

**Explanation:**

(This amendment allows the Department of Medical Assistance Services more options in working with the pharmaceutical industry and other interested parties to achieve preferred drug list savings. In addition, it sets a minimum general fund savings limit for each fiscal year and establishes a deadline for the final design of the program.)

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 327, line 3, after "utilization." insert:

"Such amendments shall become effective within 280 days or less from the enactment of this act."

**Explanation:**

(This amendment ensures that the Department of Medical Assistance Services has the authority to implement emergency regulations to modify the State Plan for Medicaid reimbursement to hospitals.)

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 326, line 51, after "using" insert "state".

Page 326, line 52, after "data." insert:

"If a provider's cost report data are not available, the most recent year's available cost report data shall be used."

**Explanation:**

(This amendment clarifies that the Department of Medical Assistance Services shall use the most current available cost report data if the fiscal year 2002 cost report data are not available at the time the rebasing calculation is being completed.)

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 327, line 34, after "2003." insert:

"Such amendments shall become effective within 280 days or less from the enactment of this act.

**Explanation:**

(This amendment ensures that the Department of Medical Assistance Services has the authority to implement emergency regulations to modify the Indigent Health Care Trust Fund.)

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

**Language:**

Page 334, line 5, strike "have been convicted of" and insert:

"(i) are currently serving a prison sentence for a sexually violent offense, and (ii) were previously convicted, sentenced, and imprisoned for one or more sexually violent offenses."

Page 334, strike lines 6 through 8.

Page 334, line 9, strike "a prior conviction of a sexually violent offense."

Page 334, after line 12, insert:

"6. A sexually violent offense, as used in paragraph C.5 of this item, shall mean (i) a felony conviction under former §§ 18-54, 18.1-44, and current §§ 18.2-61, 18.2-67.1, 18.2-67.2, or subdivision A.1. of § 18.2-67.3; (ii) a felony conviction under the laws of the Commonwealth for a forcible sexual offense committed prior to July 1, 1981, where the criminal behavior on which the conviction is based is set forth in §§ 18.2-67.1, 18.2-67.2, or subdivision A.1. of § 18.2-67.3; or (iii) a felony conviction under the law of any other state or of the United States where the criminal behavior on which the conviction is based is set forth in §§ 18.2-61, 18.2-67.1, 18.2-67.2, or subdivision A.1. of § 18.2-67.3."

**Explanation:**

(This amendment refines the definition of a sexually violent predator contained in the introduced budget bill to be consistent with introduced legislation.)

Chief Patron: Governor Warner

Item 377 #1g

**Natural Resources**

Chesapeake Bay Local Assistance  
Department

Language

**Language:**

Page 370, strike lines 11 through 14.

**Explanation:**

(This amendment strikes language delaying the merger of the Chesapeake Bay Local Assistance Department, as a separate division, into the Department of Conservation and Recreation until fiscal year 2005. Striking the language will permit the merger prior to fiscal year 2005.)

**Public Safety**

Department Of Corrections, Central  
Activities

Language

**Language:**

Page 395, strike lines 26 through 31 and insert:

"F. All residential staff housing properties owned by the Commonwealth and in the possession of the Department of Corrections are authorized to be sold as surplus property pursuant to § 2.2-1156, Code of Virginia. Notwithstanding the provisions of § 2.2-1156 D, Code of Virginia, all net proceeds from the sale of such property after provision is made for any bonds outstanding on such property, as appropriate, estimated at \$1,910,000, shall be deposited into the general fund."

**Explanation:**

(This amendment clarifies the language directing the sale of residences used by the Department of Corrections to house staff. In addition, the amount projected to be deposited into the general fund is reduced to account for any bonds outstanding on those properties purchased with revenues from VPBA bonds.)

**Public Safety**

**FY 02-03**

**FY 03-04**

Department Of Criminal Justice  
Services

\$0

\$438,274 GF

**Language:**

Page 409, line 14, strike "\$62,422,296" and insert "\$62,860,570".

Page 413, line 2, strike "is" and insert:

"and \$438,274 the second year from the general fund and \$1,314,821 the second year from such federal funds as are available are".

**Explanation:**

(This amendment provides the matching funds required for localities to receive federal grants in fiscal year 2004 to support Pre-release and Post Incarceration Services (PAPIS). By providing these matching funds, the Commonwealth is assisting localities in operating these programs. Funds to support this amendment come from proceeds of the Global Settlement Fund.)



**Public Safety**

**FY 02-03**

**FY 03-04**

Department Of Criminal Justice  
Services

\$0

\$223,000 GF

**Language:**

Page 409, line 14, strike "\$62,422,296" and insert "\$62,645,296".

Page 412, line 55, strike "is" and insert:

"and \$223,000 the second year from the general fund and \$669,000 the second year from such federal funds as are available are".

**Explanation:**

(This amendment provides the matching funds required for localities to receive federal grants in fiscal year 2004 to support Project Exile programs. By providing these matching funds, the Commonwealth is assisting localities in operating these programs. Funds to support this amendment come from proceeds of the Global Settlement Fund.)

**Public Safety**

**FY 02-03**

**FY 03-04**

Department Of Criminal Justice  
Services

\$0

\$520,000 GF

**Language:**

Page 409, line 14, strike "\$62,422,296" and insert "\$62,942,296".

Page 412, line 51, strike "is" and insert:

"and \$520,000 the second year from the general fund and \$1,560,000 the second year from such federal funds as are available are".

**Explanation:**

(This amendment provides the matching funds required for localities to receive federal grants in fiscal year 2004 to support drug court programs. By providing these matching funds, the Commonwealth is assisting localities in operating these programs. Funds to support this amendment come from proceeds of the Global Settlement Fund.)

Chief Patron: Governor Warner

Item 434 #1g

**Public Safety**

**FY 02-03**

**FY 03-04**

Department Of Criminal Justice  
Services

\$345,422

\$0 GF

**Language:**

Page 413, line 14, strike "\$168,774,876" and insert "\$169,120,298".

Page 413, line 22, strike "\$168,774,876" and insert "\$169,120,298".

**Explanation:**

(This amendment adjusts the first year appropriation for the Aid to Localities with Police Departments (House Bill 599) program according to the revised general fund revenue forecast.)

**Public Safety**

Department Of Fire Programs

Language

**Language:**

Page 415, strike lines 23 through 28, and insert:

"Virginia, the department shall transfer \$1,649,930 in the first year and \$1,581,473 in the second year from revenues above the amounts appropriated in this item to the general fund. Further, the department shall defer payments to localities for the construction of fire training structures to the extent necessary to realize savings in the amounts of \$285,707 in the first year and \$291,808 in the second year, which shall also be transferred to the general fund."

**Explanation:**

(This amendment clarifies that the amounts to be transferred to the general fund come from revenue growth above what was appropriated during the 2002 session, and that funds available for burn building grants have not been reduced.)

Chief Patron: Governor Warner

Item 456 #1g

**Public Safety**

Department Of State Police

Language

**Language:**

Page 424, line 45, strike "\$881,570" and insert:  
"\$544,770 and from Item 460 \$336,800".

Page 424, line 45, strike "\$1,206,500" and insert "from Item 459 \$544,700 and from  
Item 460 \$661,800".

**Explanation:**

(This amendment clarifies that the transfer of nongeneral funds is to come from  
two appropriation items, rather than one.)

**Transportation**

Department Of Aviation

Language

**Language:**

Page 447, line 48, strike "As long as debt service".

Page 447, strike lines 49 through 53.

**Explanation:**

(This amendment removes limitations on future capital improvement grants to the Williamsburg/Newport News International Airport due to the Aviation World's Fair 2003 not being held.)

**Transportation**

Department Of Motor Vehicles

Language

**Language:**

Page 449, strike lines 16 through 25.

Page 449, line 26, strike "C." and insert "B."

Page 449, line 26, strike "closed customer service centers owned by the".

Page 449, line 27, strike "Commonwealth and the".

Page 449, line 30, strike "\$2,725,360" and insert "\$350,000".

Page 449, line 32, strike "D." and insert "C."

Page 449, line 43, strike "E." and insert "D."

**Explanation:**

(This amendment deletes language regarding closing of customer service centers closed as a result of the October budget reduction process and removes language allowing the sale of closed customer service centers owned by the Commonwealth.)

**Transportation**

Department Of Rail And Public  
Transportation

Language

**Language:**

Page 452, line 11, strike "shall be" and insert:

"may be used to support transportation demand management projects, public transportation safety, training, technical assistance, planning, marketing and promotion, demonstration projects, and other public transportation projects as approved by the Commonwealth Transportation Board."

Page 454, strike lines 12 through 13.

**Explanation:**

(This amendment clarifies the use of special project grant funding.)



**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 475, line 55, strike "a sum sufficient, estimated at ....."

**Explanation:**

(This amendment removes the sum sufficient appropriation for personal property tax relief. The sum sufficient indicator was included for personal property tax relief mistakenly in the introduced bill and this proposed amendment corrects that error.)

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 485, after line 11, insert:

"P.1. There is hereby established on the books of the State Comptroller a nonreverting nongeneral fund titled "Global Settlement Fund," in an amount estimated at \$8,900,000 the first year. The Fund shall consist of monies deposited to it from the following sources:

a. Any monies not otherwise designated and received by the State Corporation Commission as settlement payments under the Global Settlement Agreement related to the investigation of certain brokerage firms and financial analysts by the State of New York. The Commission shall deposit such monies promptly to the Fund upon their receipt. Any such amounts are hereby appropriated for the purposes stated in Paragraph P.2. of this item.

b. Any monies received by the Commonwealth of Virginia as fines or monetary penalties under the Global Settlement Agreement related to the above cited investigation. Such monies shall be deposited to the Literary Fund as required by the Constitution of Virginia and are hereby appropriated to Item 146 of this act to offset general fund support for school employee retirement and social security benefits. Subsequent to this action, the Director, Department of Planning and Budget, shall transfer the equivalent amount of the general fund appropriation in Item 146, released by the additional appropriation of Literary Fund revenues, to the Global Settlement Fund for the purposes stated in Paragraph P.2. of this item.

2. From the amount deposited to the Global Settlement Fund and appropriated pursuant to the preceding Paragraph P.1., the Director, Department of Planning and Budget, shall transfer an amount not exceeding \$6,375,000 to Item 480 of this act, for use by the Department of Motor Vehicles to reopen any closed customer service centers. Any remaining appropriation for the Fund, estimated at \$2,525,000, shall revert to the general fund of the state treasury. From the general fund to the Department of Criminal Justice Services shall be provided \$223,000 in the second year for Project Exile, \$520,000 in the second year for drug courts, and \$438,274 in the second year for Pre-release and Post-Incarceration Services (PAPIS). An additional \$1,125,000 in the second year shall be provided to the Department of

Health for deposit into the Safe Drinking Water Revolving Fund."

**Explanation:**

(This amendment creates a special fund in Central Appropriations for the deposit of funds from the State Corporation Commission for the settlement of litigation with various investment firms. The fund will be used for the re-opening of offices at the Department of Motor Vehicles and for programs in the Department of Criminal Justice Services relating to pre-release post-incarceration services, Project Exile, and drug courts and for the Drinking Water State Revolving Fund in the Department of Health.)

**Independent Agencies**

State Corporation Commission

Language

**Language:**

Page 488, line 37, strike "suspend all" and insert "curtail".

**Explanation:**

(This amendment amends language to allow the State Corporation Commission to continue some services of the consumer education program for electricity deregulation such as maintaining a website and toll-free number for this program.)

**General Conditions**

General Conditions

Language

**Language:**

Page 508, after line 50, insert:

"L. On or before June 30, 2004, the State Comptroller shall revert to the general fund \$1,290,000 from fund 0100 in capital project 799-10887; provided, however, that the Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if the Director shall subsequently verify an unpaid obligation which cannot be paid as a result of this reversion."

**Explanation:**

(This amendment reverts \$1,290,000 in general fund appropriation from the maintenance reserve capital project of the Department of Corrections to the general fund. A companion amendment replaces the general fund appropriation with a nongeneral fund appropriation.)

Chief Patron: Governor Warner

Item C-20.50 #1g

**Education: Higher Education**

George Mason University

**FY 02-03**

\$2,000,000

**FY 03-04**

\$0 NGF

**Language:**

Page 514, line 23, strike "\$5,000,000" and insert "\$7,000,000".

**Explanation:**

(This amendment corrects the recommended amount for the Patriot Center project at George Mason University.)

**Education: Higher Education**

James Madison University

Language

**Language:**

Page 515, after line 31, insert:

"C-24.25. James Madison University is hereby granted authorization to enter into a no cost exchange of land with the City of Harrisonburg. This exchange transfers to the City of Harrisonburg title to land area adjacent to its Resource Recovery Facility sufficient to support the expansion of said facility. In consideration of the transfer to the City of Harrisonburg, the City conveys that portion of land attributable to James Madison University resulting from the closure of an alley contiguous to James Madison University property that runs east-west, parallel to Patterson Street."

**Explanation:**

(This amendment provides for the exchange of property between the City of Harrisonburg and James Madison University, at no cost to either party. The exchange has already been approved by Harrisonburg's City Council along with the University's Board of Visitors.)

Chief Patron: Governor Warner

Item C-28.25 #1g

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Norfolk State University

\$500,000

\$0 NGF

**Language:**

Page 517, line 1, strike "\$2,500,000" and insert "\$3,000,000".

**Explanation:**

(This amendment provides supplemental funding from bond proceeds to purchase the hospital property located adjacent to Norfolk State University's campus.)



Chief Patron: Governor Warner

Item C-122.70 #1g

**Public Safety**

**FY 02-03**

**FY 03-04**

Department Of Corrections, Central  
Activities

\$0

\$1,290,000 NGF

**Language:**

Page 539, line 20, strike "\$0" and insert "\$1,290,000".

**Explanation:**

(This amendment provides the Department of Corrections' maintenance reserve project with additional appropriation from VPBA excess proceeds funds. A companion amendment transfers an identical amount of general fund appropriation from the project to the general fund.)

**Central Appropriations**

Nongeneral Obligation Bonds 9(D)

Language

**Language:**

Page 549, line 56, strike "\$717,459,284" and insert "\$719,459,284".

Page 550, line 38, strike "\$5,000,000" and "\$5,000,000" and insert "\$7,000,000" and "\$7,000,000".

Page 552, line 6, strike "\$717,459,284" and insert "\$719,459,284".

Page 552, line 6, strike "\$756,671,651" and insert "\$758,671,651".

**Explanation:**

(This amendment corrects the funding requirements for the Patriot Center project at George Mason University.)

**Central Appropriations**

Nongeneral Obligation Bonds 9(D)

Language

**Language:**

Page 553, line 50, strike "\$63,875,943" and insert "\$64,375,943".

Page 554, line 31, strike "\$2,500,000" and insert "\$3,000,000".

Page 555, line 28, strike "\$63,875,943" and insert "\$64,375,943".

**Explanation:**

(This amendment provides supplemental funding to purchase the hospital property located adjacent to Norfolk State University's campus.)

**Transfers**

Interfund Transfers

Language

**Language:**

Page 563, strike lines 45 through 46.

Page 563, line 48, strike "\$100,000" and insert "\$81,344".

Page 565, line 24, strike "\$118,549,074" and insert "\$118,380,418".

**Explanation:**

(This amendment reduces the amount to be transferred from the nongeneral fund balances of the Department of Housing and Community Development per § 3-1.01, Paragraph U.1.)

**Transfers**

Interfund Transfers

Language

**Language:**

Page 569, line 55, strike "\$39,300,000 and insert "\$40,530,296".

**Explanation:**

(This amendment modifies the projected revenue generated from the tax amnesty program proposed in the introduced budget.)

**Transfers**

Interfund Transfers

Language

**Language:**

Page 564, line 51, strike "\$3,466,950" and insert "\$2,684,086".

Page 564, line 51, strike "\$3,264,879" and insert "\$2,056,303".

Page 564, after line 51, insert:

"156 Department of State Police 0227 \$200,000 \$600,000".

Page 564, after line 55, insert:

"156 Department of State Police 0400 \$582,864 \$608,576".

**Explanation:**

(This amendment modifies the fund sources listed for the nongeneral fund cash transfer from the Department of State Police as shown in § 3-1.01, Paragraph U.1. This amendment has no impact on the total amount being transferred.)

**Transfers**

Interfund Transfers

Language

**Language:**

Page 564, line 66, strike "\$902,000" and insert "\$0".

Page 564, strike line 67.

Page 565, line 1, strike "\$0" and insert "\$6,956,273".

Page 565, line 1, strike "\$4,100,000" and insert "\$0".

Page 565, after line 1, insert:

"136 Virginia Information Technologies Agency 0900 \$0 \$9,745,098".

**Explanation:**

(This amendment modifies the transfers as shown in § 3-1.01, Paragraph U.1. to reflect the new Virginia Information Technologies Agency and corrects the fund sources used to transfer amounts from the Department of Technology Planning. There is no impact on the total amount being transferred.)

**Revenues**

Revenues

Language

**Language:**

Page 2, line 11, strike "\$10,780,807,733" and "\$22,118,665,620" and insert "\$10,631,407,733" and "\$21,969,265,620".

Page 2, line 19, strike "\$12,154,880,726" and "\$24,307,637,810" and insert "\$12,005,480,726" and "\$24,158,237,810".

Page 2, line 33, strike "\$27,967,665,430" and "\$54,335,162,397" and insert "\$27,818,265,430" and "\$54,185,762,397".

**Explanation:**

(This amendment adjusts the FY 2003 revenue estimate downward by \$149.4 million to reflect elimination of the early remittance of a portion of June sales tax receipts. This is a companion amendment to Item 4-12.00#2s.)



**Office of Administration**

Department Of General Services

Language

**Language:**

Page 65, following line 55, insert:

"Notwithstanding any other provision of law, any state agency capital project in the amount of \$5,000,000 or less may be exempted from the review and inspection process of the Bureau of Capital Outlay Management if the local government, wherein the project is physically located, agrees to perform the building inspection process. Further, these projects shall be exempt from the review of the Arts and Architectural Review Board subject to the following: for projects estimated to cost more than \$250,000 the building plans must be submitted to the Bureau of Capital Outlay Management and may become subject to the review of the Arts and Architectural Review Board if the Director of General Services cites specific concerns and so directs within 30 days of the submission of the plans."

**Explanation:**

(This amendment exempts certain capital projects valued at less than \$5.0 million from review by the Bureau of Capital Outlay Management and the Arts and Architectural Review Board.)

Chief Patron: Hanger

Item 98 #1s

<b>Office of Commerce and Trade</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Agriculture And Consumer Services	\$0	\$120,000	GF

**Language:**

- Page 83, line 32, strike "\$6,736,909" and insert "\$6,856,909".
- Page 84, line 3, unstrike "\$150,000 and 3 positions the second".
- Page 84, line 4, unstrike "year".
- Page 84, line 3, strike "\$150,000" and insert "\$120,000".

**Explanation:**

(This amendment provides \$120,000 from the general fund to support three agricultural education specialists.)

**Education: Elementary &  
Secondary**

Department Of Education, Central  
Office Operations

Language

**Language:**

Page 122, line 22, strike "and".

Page 122, line 23, strike "\$19,096,966 the second year".

Page 122, after line 26, insert:

"2. Notwithstanding any other provision of law, the Standards of Learning Testing Program shall be suspended for the 2003-2004 school year subject to the following conditions: (a) school divisions that are currently accredited with warning shall be provided assistance to improve student performance; (b) SOL testing mandates to school divisions shall be relaxed and all timetables for achievement goals shall be delayed one year; and (c) the state's testing program shall be revised and coordinated to achieve the critical time elements of the federal No Child Left Behind Act of 2001. Out of the appropriation for State Education Services \$19,096,966 the second year from the general fund is provided to meet the conditions enumerated above."

**Explanation:**

(This amendment suspends the SOL Testing Program for 2003-2004, redirecting funding to provide assistance to school divisions that are accredited with warning and to revise the state's testing program to achieve the critical time elements of the No Child Left Behind Act.)

Chief Patron: Hanger

Item 166 #1s

Co-Patron(s): Colgan, Hawkins, Houck, Lambert, Miller  
K., Norment, Stosch, Wampler

<b>Education: Higher Education</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Council Of Higher Education For Virginia	\$97,781	\$554,095 GF

**Language:**

Page 172, line 41, strike "\$7,626,948" and insert "\$7,724,729".

Page 172, line 41, strike "\$6,833,113" and insert "\$7,387,208".

Page 173, line 3, after "year" insert:

"and \$554,095 the second year"

Page 173, unstrike lines 10-15.

**Explanation:**

(This amendment provides general fund support to maintain funding at the FY 2003 level for the Virginia Women's Institute for Leadership at Mary Baldwin College.)

Chief Patron: Hanger

Item 242 #3s

Co-Patron(s): Colgan, Hawkins, Houck, Lambert, Miller  
K., Norment, Stosch, Wampler

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia Military Institute

\$0

\$104,371 GF

**Language:**

Page 225, line 12, strike "\$4,357,795" and insert "\$4,462,166".

Page 225, line 47, strike "\$99,830" and insert "\$204,201"

**Explanation:**

(This amendment restores funding for unique military activities at Mary Baldwin College. Funds are provided through Virginia Military Institute's budget for this purpose.)

Chief Patron: Hanger

Item 512 #4s

Co-Patron(s): Hawkins, Trumbo

**Central Appropriations**

**FY 02-03**

**FY 03-04**

Central Appropriations

\$0

\$1,264,000 GF

**Language:**

Page 480, line 25, strike "\$22,893,238" and insert "\$24,157,238".

Page 484, line 38, after "year" insert:

"and \$1,264,000 the second year".

**Explanation:**

(This amendment provides \$1.3 million of general fund support to the Virginia Horse Center for debt service payments.)

**Effective Date**

Effective Date

Language

**Language:**

Page 611, strike lines 39 and 40, and insert "federal income taxes, as the same may be or become effective at any time or from time to time except for"

Page 611, line 44, strike "2001" and insert "2000"

**Explanation:**

(This amendment re-establishes conformity with federal tax laws effective for tax year 2000, with the exception of the special depreciation allowance and carry-back of certain net operating losses for 5 years, enacted by the 2002 Congress.)

Chief Patron: Hanger

Item 4-12.00 #2s

Co-Patron(s): Colgan, Miller K.

**Effective Date**

Effective Date

Language

**Language:**

Page 611, strike lines 45 and 46.

Page 612, strike lines 1 through 44.

Page 612, line 46, following the word "third", strike "through tenth enactments", and insert the word "enactment"

**Explanation:**

(This amendment eliminates the requirement that a portion of June sales tax receipts be remitted early, resulting in a downward revision of the FY 2003 general fund revenue estimate of \$149.4 million, including \$128 million related to the 3 cent state sales tax and \$21.4 million related to the TTF portion of sales tax. Item 0 #1s is a companion amendment which reflects the negative revenue adjustment.)



**Revenues**

Revenues

Language

**Language:**

Page 2, line 11, strike "\$10,780,807,733" and "\$22,118,665,620" and insert "\$10,631,407,733" and "\$21,969,265,620".

Page 2, line 19, strike "\$12,154,880,726" and "\$24,307,637,810" and insert "\$12,005,480,726" and "\$24,158,237,810".

Page 2, line 33, strike "\$27,967,665,430" and "\$54,335,162,397" and insert "\$27,818,265,430" and "\$54,185,762,397".

**Explanation:**

(This amendment adjusts the FY 2003 revenue estimate downward by \$149.4 million to reflect elimination of the early remittance of a portion of June sales tax receipts. This is a companion amendment to Item 4-12.00 #4s.)

Chief Patron: Hawkins

Item 63 #2s

Co-Patron(s): Colgan, Newman, Puckett, Quayle

**Office of Administration**

Compensation Board

Language

**Language:**

Page 49, strike lines 18 through 24.

**Explanation:**

(This amendment removes proposed language from the Budget Bill that would have required the Compensation Board to distribute the funding received on behalf of those constitutional officers agreeing to function as licensed DMV agents. A companion amendment for DMV requires such funding to go directly to the constitutional officer's county or city and not to the Compensation Board.)

Chief Patron: Hawkins

Item 67 #2s

**Office of Administration**

**FY 02-03**

**FY 03-04**

Compensation Board

\$8,766,674

\$18,182,321 GF

**Language:**

Page 56, line 17, strike "\$59,044,639" and insert "\$67,811,313".

Page 56, line 17, strike "\$56,018,693" and insert "\$74,201,014".

**Explanation:**

(This amendment restores reductions for per diem payments for maintenance of prisoners in local jails.)

Chief Patron: Hawkins

Item 70.10 #1s

**Office of Administration**

**FY 02-03**

**FY 03-04**

Compensation Board

\$17,258,026

\$29,074,123 GF

**Language:**

Page 62, line 48, strike "\$0" and insert "\$17,258,026".

Page 62, line 48, strike "\$0" and insert "\$29,074,123".

**Explanation:**

(This amendment restores reductions for the Constitutional Officers that were proposed in the budget, as introduced.)

**Office of Commerce and Trade**

Department Of Agriculture And  
Consumer Services

Language

**Language:**

Page 89, delete lines 3 through 9 and insert:

"A.1. The amounts in this Item represent appropriations transferred to this agency from the Milk Commission. The Commissioner of Agriculture and Consumer Services shall prepare and submit an operating plan for the combined agencies to the House Appropriations and Senate Finance Committees no later than July 1, 2003. In developing the plan, the Commissioner shall consult with the Administrator of the Milk Commission and with representatives of the dairy industry.

2. The seven-member Milk Commission shall continue within the Department of Agriculture and Consumer Services, and the Commission shall continue to exercise its responsibilities until such time as the General Assembly enacts legislation to alter or abolish the Commission."

**Explanation:**

(This amendment deletes language directing the Department of Planning and Budget to submit an operating plan for the consolidation of the Milk Commission and the Department of Agriculture and Consumer Services. Instead, this responsibility is designated to the Commissioner of Agriculture and Consumer Services. The Administrator and the dairy industry will participate in the plan's development. In addition, the amendment continues the seven-member Milk Commission within the Department of Agriculture and Consumer Services.)

**Office of Commerce and Trade**

Milk Commission

Language

**Language:**

Page 106, strike lines 22 through 26 and insert:

"Notwithstanding Title 3.1, Chapter 21, Article 2, *Code of Virginia*, the staff, assets and obligations of the Milk Commission shall be consolidated with the Department of Agriculture and Consumer Services effective July 1, 2003. The Milk Commission shall continue in existence as a commission in the Department of Agriculture and Consumer Services. Staff support for the Milk Commission shall be provided by the Commissioner and employees of the Department of Agriculture and Consumer Services."

**Explanation:**

(This amendment replaces language in the proposed Budget Bill concerning the Governor's intent to abolish the Milk Commission. The amendment calls for the merger of the Milk Commission and the Department of Agriculture and Consumer Services. The amendment clarifies intent in that the staff, assets and obligations of the Milk Commission are to be consolidated within the Department of Agriculture and Consumer Services. The seven-member Milk Commission continues within the Department and is supported by the staff of the Department.)

Chief Patron: Hawkins

Item 135 #6s

**Office of Commerce and Trade**

**FY 02-03**

**FY 03-04**

Virginia Tourism Authority

\$0

\$200,000 GF

**Language:**

Page 112, line 47, strike "\$10,357,758" and insert "\$10,557,758".

Page 113, unstrike lines 30 through 34.

Page 113, line 31, strike "first" and insert "second".

**Explanation:**

(This amendment restores \$200,000 the second year from the general fund for the "See Virginia First" advertising program managed by the Virginia Association of Broadcasters.)

Chief Patron: Hawkins

Item 164 #3s

Co-Patron(s): Colgan, Deeds, Edwards, Hanger, Houck,  
Howell, Lambert, Lucas, Martin, Miller Y., Mims,  
Newman, Norment, OBrien, Potts, Puckett, Quayle,  
Ruff, Saslaw, Stolle, Trumbo, Wampler

<b>Education: Higher Education</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Council Of Higher Education For Virginia	\$0	\$2,785,918	GF

**Language:**

Page 168, line 26, strike "\$41,039,854" and insert "\$43,825,772".

**Explanation:**

(This amendment provides \$2.8 million from the general fund in the second year to restore the proposed budget reductions in the Tuition Assistance Grant Program. These funds will maintain the current award amount of \$2,217 for undergraduates and \$1,700 for graduate students for the 2003-2004 academic year.)



Chief Patron: Hawkins

Item 206 #1s

Co-Patron(s): Blevins, Colgan, Lucas, Miller Y., Quayle,  
Ruff, Stolle, Trumbo, Wagner

<b>Education: Higher Education</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Old Dominion University	\$0	\$6,330,000	GF
	0.00	55.00	FTE

**Language:**

Page 197, line 6, strike "\$132,046,576" and insert "\$138,376,576".

**Explanation:**

(This amendment provides additional general fund support for expansion of the Teletechnet program at Old Dominion. The additional funds would allow the institution to provide access to first-year and second-year course offerings in partnership with the Virginia Community College System and expand the number of courses offered on-line.)

Chief Patron: Hawkins

Item 263 #2s

**Education: Other**

**FY 02-03**

**FY 03-04**

Virginia Commission For The Arts

\$0

\$1,200,000 GF

**Language:**

Page 244, line 16, strike "\$2,922,350" and insert "\$4,122,350".

**Explanation:**

(This amendment restores budget reductions for arts grants.)

**Health And Human Resources**

Department Of Health

Language

**Language:**

Page 294, unstrike lines 24 through 29.

Page 294, line 29, strike "The".

Page 294, strike lines 30 through 37.

**Explanation:**

(This amendment restores language which provides funding to the Virginia Association of Volunteer Rescue Squads from the emergency medical services special fund. It also strikes language in the introduced budget that would have capped at \$257,125 each year the amount of funding distributed to the Virginia Association of Volunteer Rescue Squads pursuant to Section 46.2-694 A 13 a, Code of Virginia.)

Chief Patron: Hawkins

Item 307 #1s

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department Of Health

\$3,200,000

\$3,200,000 GF

**Language:**

Page 293, line 44, strike "\$12,651,410" and insert "\$15,851,410".

Page 293, line 44, strike "\$12,346,789" and insert "\$15,546,789".

**Explanation:**

(This amendment restores \$3.2 million each year for Emergency Medical Services that was reduced in the Governor's introduced budget.)

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department Of Health

\$1,045,375

\$1,045,375 NGF

**Language:**

Page 293, line 44, strike "\$12,651,410" and insert "\$13,696,785".

Page 293, line 44, strike "\$12,346,789" and insert "\$13,392,164".

Page 294, strike the new language on lines 47 through 51.

**Explanation:**

(This amendment restores \$1.0 million from nongeneral funds each year and strikes language transferring these funds from the Rescue Squad Assistance Fund to the Department of State Police for med-flight operations as proposed in the budget as introduced. A companion amendment in item 459 eliminates this transfer in the Department of State Police.)

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 307, after line 28, insert:

"J. Notwithstanding the Settlement Agreement reached on December 10, 2002 between the Department of Medical Assistance Services and DynTek Services, Inc., the Department of Medical Assistance Services shall reimburse non-emergency transportation providers who subcontracted for such services with DynTek and who have not received full payment for pre-authorized transportation services from DynTek. Immediately upon enactment, the Department of Medical Assistance Services shall reimburse the aforementioned providers under this provision from the non-federal share of recovered assets for Medicaid fraud settlements."

**Explanation:**

(This amendment provides for the immediate reimbursement of non-emergency transportation providers who contracted with DynTek Services Inc. to provide Medicaid transportation services for the Department of Medical Assistance Services and who have not been reimbursed by DynTek for services that were pre-authorized by the company).

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 323, after "clients." insert:

"The Program shall not establish any limits on, or restrict coverage by prior authorization, any prescription drug as prescribed by a licensed physician and determined to be medically necessary for the treatment of acute care, outpatient services, or chronic diseases."

**Explanation:**

(This amendment is self-explanatory.)

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 322, line 13, after the period, insert:

"Over the counter prescriptions shall not count as a unique prescription for the purposes of prior authorization."

Page 322, line 21, after the period, insert:

"Over the counter prescriptions shall not count as a unique prescription for the purposes of prior authorization."

**Explanation:**

(This amendment exempts over the counter prescriptions from being counted as one of nine unique prescription drugs dispensed within a 30 or 180-day time period.)



Chief Patron: Hawkins

Item 325 #31s

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 322, line 27, after "cost", insert:  
"non-emergency"

**Explanation:**

(This amendment clarifies that emergency high cost outpatient procedures will not be subject to prior authorization requirements.)

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 322, line 13, after the period, insert:

"For the purposes of prior authorization, non-institutionalized recipients does not include recipients of services at Hiram Davis Medical Center."

Page 322, line 21, after the period, insert:

"For the purposes of prior authorization, nursing facility residents does not include residents of the Commonwealth's mental retardation training centers."

**Explanation:**

(This amendment clarifies that residents of mental retardation training centers and recipients of services at Hiram Davis Medical Center are not subject to the prior authorization requirements of prescription drugs beyond nine in a given time period.)

**Natural Resources**

Chesapeake Bay Local Assistance  
Department

Language

**Language:**

Page 370, strike lines 1 through 14 and insert "E. The Secretary of Natural Resources shall evaluate the option of moving Bay-related programs to the Chesapeake Bay Local Assistance Department to more effectively meet the goals of the 2000 Chesapeake Bay Agreement between Virginia, Maryland, Pennsylvania, the District of Columbia and the U.S. Environmental Protection Agency.)

**Explanation:**

(This amendment is self explanatory.)

Chief Patron: Hawkins

Item 380 #2s

Co-Patron(s): Byrne, Colgan, Deeds, Edwards, Hanger, Houck, Howell, Lucas, Martin, Miller K., Mims, Norment, OBrien, Potts, Puller, Quayle, Rerras, Reynolds, Ruff, Wagner, Watkins

<b>Natural Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Conservation And Recreation	\$423,498	\$1,268,300	GF

**Language:**

Page 371, line 24, strike "\$23,755,473" and insert "\$24,178,971".

Page 371, line 24, strike "\$18,674,631" and insert "\$19,942,931".

**Explanation:**

(This amendment restores funding for grants to 47 local Soil and Water Conservation Districts throughout the Commonwealth. These grants support local staff and basic district operations to deliver nonpoint pollution control programs to landowners and to provide technical and educational programs.)

Chief Patron: Hawkins

Item 380 #4s

Co-Patron(s): Byrne, Colgan, Deeds, Edwards, Hanger,  
Houck, Howell, Lucas, Martin, Miller K., Mims,  
Norment, OBrien, Potts, Puller, Quayle, Rerras,  
Reynolds, Ruff, Trumbo, Wagner, Watkins

<b>Natural Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Conservation And Recreation	\$0	\$5,000,000	GF

**Language:**

Page 371, line 24, strike "\$18,674,631" and insert "\$23,674,631".

**Explanation:**

(This amendment provides funds for the Best Management Practices cost-share program operated by the Department of Conservation and Recreation. This is a voluntary, incentive-based program which supports statewide efforts to reduce nonpoint source pollution. Under this program, the costs for conservation measures are shared by the Commonwealth and individual landowners.)

Chief Patron: Hawkins

Item 394 #2s

Co-Patron(s): Quayle

**Natural Resources**

**FY 02-03**

**FY 03-04**

Department Of Historic Resources

\$0

\$78,076 GF

0.00

2.00 FTE

**Language:**

Page 383, line 49, strike "\$1,086,512" and insert "\$1,164,588".

**Explanation:**

(This amendment restores funds for central office operations, and for non-personal services to maintain operation of the Petersburg regional office.)

Chief Patron: Hawkins

Item 395 #1s

Co-Patron(s): Quayle

**Natural Resources**

**FY 02-03**

**FY 03-04**

Department Of Historic Resources

\$0

\$85,040 GF

**Language:**

Page 384, line 10, strike "\$2,372,429" and insert "\$2,457,469".

**Explanation:**

(This amendment restores funding for survey and planning partnerships with local governments. These surveys are used for local planning, economic development, and environmental review purposes.)

Chief Patron: Hawkins

Item 432 #4s

**Public Safety**

**FY 02-03**

**FY 03-04**

Department Of Criminal Justice  
Services

\$0

\$1,753,000 GF

**Language:**

Page 409, line 14, strike "\$62,422,296" and insert "\$64,175,296".

Page 413, line 2, after "available" insert:

"and \$1,753,000 the second year from the general fund

**Explanation:**

(This amendment provides \$1,753,000 the second year from the general fund to restore grants for pre- and post-incarceration services.)



Chief Patron: Hawkins

Item 459 #2s

**Public Safety**

Department Of State Police

<b>FY 02-03</b>	<b>FY 03-04</b>	
\$1,045,375	\$1,045,375	GF
(\$1,045,375)	(\$1,045,375)	NGF

**Language:**

Page 427, strike lines 31 through 34 and insert:

"F. The Department of State Police shall determine the feasibility of recovering costs for its med-flight operations through Medicare, Medicaid and private insurers. The Department shall examine the feasibility of second-party billing through hospitals receiving patients or through the creation of an independent billing authority."

**Explanation:**

(This amendment restores general fund support for Med-Flight operations and eliminates the transfer of nongeneral funds from the Rescue Squad Assistance Fund for the support of this program.)

Chief Patron: Hawkins

Item 480 #12s

Co-Patron(s): Colgan, Newman, Puckett, Quayle

**Transportation**

Department Of Motor Vehicles

Language

**Language:**

Page 449, strike lines 32 through 42 and insert:

"D. In order to provide citizens of the Commonwealth greater access to the Department of Motor Vehicles, the agency is authorized to enter into an agreement with any local constitutional officer or combination of officers to act as a license agent for the department, with the consent of the chief administrative officer of the constitutional officer's county or city, and to negotiate a separate compensation schedule for such officer other than the schedule set out in § 46.2-205 of the *Code of Virginia*. Notwithstanding any other provision of law, any compensation due to a constitutional officer serving as a license agent shall be remitted by the department to the officer's county or city on a monthly basis, and not less than 80 percent of the sums so remitted shall be appropriated by such county or city to the office of the constitutional officer to compensate such officer for the additional work involved with processing transactions for the department. Funds appropriated to the constitutional office for such work shall not be used to supplant existing local funding for such office, nor to reduce the local share of the Compensation Board-approved budget for such office below the level established pursuant to general law."

**Explanation:**

(This amendment deletes proposed language in the Budget Bill dealing with the payments to constitutional officers for serving as licensed DMV agents. The language included in the budget amendment ensures that constitutional officers interested in becoming DMV license agents first receive the consent of the locality's chief administrative officer.)

**Education: Higher Education**

Virginia Community College  
System

Language

**Language:**

Page 527, after line 34, insert:

"C-67.55.

Fund Sources:

1. The State Board for Community Colleges, with the approval of the Governor as otherwise provided by law, is authorized to accept title from the Danville Community College Educational Foundation, Inc., at no cost to the Commonwealth, certain real property described generally as 0.516 acres, more or less, contiguous to Chatham Avenue for use by Danville Community College in the development of the facilities provided for in Chapter 859, the Commonwealth of Virginia Educational Facilities Bond Act of 2002.
2. Prior to the conveyance described above, the Danville Community College Educational Foundation, Inc., shall provide assurance, satisfactory to the Virginia Community College System Board, that the property is free from hazardous materials and conditions."

**Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Hawkins

Item 3-1.01 #1s

Co-Patron(s): Houck, Ticer

**Transfers**

Interfund Transfers

Language

**Language:**

Page 564 strike line 45.

**Explanation:**

(This amendment reverses the transfer of \$1.7 million from nongeneral funds in each year from the Litter Control and Recycling Grant fund to the general fund. These dedicated special revenue funds are derived from litter control taxes on beer and soft drink manufacturers, wholesalers and distributors, and retail establishments. Grants from the fund are distributed to local, regional and statewide litter prevention, education, and recycling programs.)

**Effective Date**

Effective Date

Language

**Language:**

Page 611, strike lines 45 and 46.

Page 612, strike lines 1 through 44.

Page 612, line 46, following the word "third", strike "through tenth enactments", and insert the word "enactment"

**Explanation:**

(This amendment eliminates the requirement that a portion of June sales tax receipts be remitted early, resulting in a downward revision of the FY 2003 general fund revenue estimate of \$149.4 million, including \$128 million related to the 3 cent state sales tax and \$21.4 million related to the TTF portion of sales tax. Item 0 #5s is a companion amendment which reflects the negative revenue adjustment.)

Chief Patron: Houck

Item 66 #4s

**Office of Administration**

**FY 02-03**

**FY 03-04**

Compensation Board

\$0

\$97,181 NGF

**Language:**

Page 54, line 21, strike "\$37,473,370" and insert "\$37,570,551".

**Explanation:**

(This amendment provides \$97,181 NGF to reimburse the Spotsylvania County Circuit Court Clerk for technology improvements under an existing contract.)

Chief Patron: Houck

Item 134 #1s

**Office of Commerce and Trade**

**FY 02-03**

**FY 03-04**

Virginia Racing Commission

\$68,000

\$68,000 NGF

**Language:**

Page 112, line 3, strike "\$1,563,801" and insert "\$1,631,801".

Page 112, line 3, strike "\$1,594,901" and insert "\$1,662,901".

Page 112, unstrike lines 16 through 19.

Page 112, line 20, unstrike "Board;".

Page 112, line 16 strike "\$80,000" and insert "\$68,000".

Page 112, line 17 strike "\$80,000" and insert "\$68,000".

**Explanation:**

(This amendment restores \$68,000 each year of special funds to the Virginia Horse Industry Board. The moneys continue the funding of grants for equine research and equine educational programs.)

Chief Patron: Houck

Item 264 #2s

**Education: Other**

**FY 02-03**

**FY 03-04**

Virginia Commission For The Arts

\$0

\$115,986 GF

0.00

2.00 FTE

**Language:**

Page 244, line 38, strike "\$299,292" and insert "\$415,278".

**Explanation:**

(This amendment restores funding and two positions to the Virginia Commission for the Arts for administration of arts grants.)



**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 310, after line 50, insert:

"N. The Department of Medical Assistance Services shall monitor the impact of all new prior authorization requirements for FAMIS services that take effect on or after July 1, 2003. The Department shall maintain data including the number of service denials, the number of prior authorization requests submitted, the number of requests approved and denied, the number of appeals from prior authorization denials, the outcome of those appeals and all associated administrative costs. Such information shall be reported to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees on a quarterly basis beginning January 1, 2004."

**Explanation:**

(This amendment requires DMAS to maintain and report data necessary to evaluate implementation of the new FAMIS prior authorization requirements.)

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 319, after line 2, insert:

"II. By April 1, 2004, the Department shall report to the Chairmen for the Senate Finance and the House Appropriations Committees on the development of the amendment to the State Plan for Medical Assistance to provide coverage of substance abuse services for children and adults including emergency services; evaluation and assessment; outpatient services, including intensive outpatient services; targeted case management; and day treatment."

**Explanation:**

(This amendment requires the Department to report to the money committees by April 1, 2004 on its plan to provide substance abuse services for adults and children.)

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 326, line 12, after "Virginia," insert:

"if Virginia's current welfare reform waiver, which is scheduled to expire on June 30, 2003, is not extended,"

**Explanation:**

(This amendment clarifies that DMAS is not required to eliminate transitional Medicaid coverage for VIEW participants unless the Commonwealth's current welfare reform waiver expires.)

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 327, after line 3, insert:

"UUU. The Department of Medical Assistance Services shall monitor the impact of all new prior authorization requirements for Medicaid services that take effect on or after July 1, 2003. The Department shall maintain data including the number of service denials, the number of prior authorization requests submitted, the number of requests approved and denied, the number of appeals from prior authorization denials, the outcome of those appeals and all associated administrative costs. Such information shall be reported to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees on a quarterly basis beginning January 1, 2004."

**Explanation:**

(This amendment requires DMAS to maintain and report data necessary to evaluate implementation of the new Medicaid prior authorization requirements.)

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 323, line 37, after "responsibility.", insert:

"These maximum amounts shall not be lower than the highest amounts reimbursed by Medicare or Medicaid for the same non-covered medical service."

**Explanation:**

(This amendment clarifies that out-of-pocket medical expenditures that count toward Medicaid eligibility for nursing facility services or that Medicaid recipients contribute toward their cost of care in a nursing facility are recognized as the highest amount paid by either Medicare or Medicaid for reimbursement of those services. Currently, Medicaid eligible nursing facility residents may keep \$30 of their monthly income as a personal needs allowance, for miscellaneous personal expenses. The rest of their income is paid to the nursing facility towards the cost of their care. When nursing facility residents have expenses for medical services which are not covered by Medicaid, they are allowed to use additional amounts of their income to cover those expenses. The introduced budget allows the Department to recognize these expenses as the amount that Medicaid would have paid for the services instead of the gross charge for these services.)

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance	\$0	\$300,000	GF
Services	\$0	\$300,000	NGF

**Language:**

Page 310, line 52, strike "\$3,463,427,364" and insert "\$3,464,027,364".

Page 327, after line 3, insert:

"UUU. The Department of Medical Assistance Services shall amend its State Plan for Medical Assistance to recognize the costs and provide reimbursement for care of tracheostomy patients in the Specialized Care program, including a minimum of six care hours per patient per day. Cost ceilings associated with tracheostomy services shall be identical to those in place for ventilator care."

**Explanation:**

(This amendment includes reimbursement for tracheostomy care in the Specialized Care program which provides additional payments to nursing facilities that provide intensive services to nursing facility patients with special needs.)

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance	\$0	\$1,334,521	GF
Services	\$0	\$1,341,479	NGF

**Language:**

- Page 310, line 52, strike "\$3,463,427,364" and insert "\$3,466,103,364".
- Page 325, delete lines 34 through 42.
- Page 325, line 43, strike "MMM" and insert "LLL".
- Page 325, line 51, strike "NNN" and insert "MMM".
- Page 326, line 2, strike "OOO" and insert "NNN".
- Page 326, line 11, strike "PPP" and insert "OOO".
- Page 326, line 24, strike "QQQ" and insert "PPP".
- Page 326, line 36, strike "RRR" and insert "QQQ".
- Page 326, line 48, strike "SSS" and insert "RRR".
- Page 326, line 56, strike "TTT" and insert "SSS".

**Explanation:**

(This amendment restores \$1.3 million each year from general fund and nongeneral fund resources for the Specialized Care program that was cut in the introduced budget and deletes language excepting certain services from the Specialized Care program.)

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 323, after line 23, insert:

"AAA. The Department of Medical Assistance Services shall not restrict, by any prior or retroactive approval process, restrictive formulary, therapeutic substitution, or preferred drug list, a physician's ability to treat a mental health consumer with an atypical antipsychotic medication that has been approved and designated as safe and effective by the United States Food and Drug Administration and which the physician in his professional judgement and within the lawful scope of his practice, considers appropriate treatment of a mental health consumer."

**Explanation:**

(This amendment is self-explanatory.)



**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 323, after "clients." insert:

"The Program shall not establish any limits on, or restrict coverage by prior authorization, any prescription drug as prescribed by a licensed physician and determined to be medically necessary for the treatment of (i) mental illness and CNS disorders, including schizophrenia, depression, bipolar disorder, and epilepsy; and (ii) HIV or AIDS."

**Explanation:**

(This amendment is self-explanatory.)

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Grants To Localities	\$2,000,000	\$2,000,000	GF

**Language:**

Page 335, line 3, strike "\$221,415,566" and insert "\$223,415,566".

Page 335, line 3, strike "\$207,253,750" and insert "\$209,253,750".

Page 337, after line 43 insert:

"P. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from the general fund shall be provided to community services boards for substance abuse treatment services to consumers in the criminal justice system. These funds shall be used for jail-based services, pre-release services, post-release services, and services to probationers and parolees."

**Explanation:**

(This amendment provides substance abuse treatment services for offenders and minimizes the possibility that the state will fall below its federally required maintenance of effort level for substance abuse funding.)

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Rehabilitative Services	\$0	\$100,000	GF

**Language:**

Page 343, line 24, strike "\$78,848,925" and insert "\$78,948,925".

Page 344, after line 6, insert:

"E. Out of this appropriation shall be provided \$100,000 from the general fund the second year to the disAbility Resource Center to provide assistance to persons with disabilities in Planning District 16 through information, education, and resources in order to achieve independent living."

**Explanation:**

(This amendment restores \$100,000 for the disAbility Resource Center that was previously provided from the State Independent Living Council within the Department of Rehabilitative Services.)

Chief Patron: Houck

Item 355 #4s

Co-Patron(s): Byrne, Howell, Miller Y., Mims, Potts,  
Ticer, Whipple

**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 352, after line 3, insert:

"H. The Department of Social Services shall maintain funding levels for the Healthy Families Virginia Program through a combination of state and federal funding streams."

**Explanation:**

(This amendment provides language expressing the intent that the Department of Social Services continue to provide funds for the Healthy Families Virginia Program. The program is currently funded through a combination of general, federal Title IV-E, and federal Temporary Assistance to Needy Families block grant funds.)

Chief Patron: Houck

Item 380 #6s

<b>Natural Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Conservation And Recreation	\$0	\$30,000	GF

**Language:**

Page 371, line 24, strike "\$18,674,631" and insert "\$18,704,631".

Page 373, line 2, after "fund" insert "and \$30,000 the second year".

**Explanation:**

(This amendment provides \$30,000 the second year from the general fund for the Rappahannock River Basin Commission. Existing language in the Appropriation Act will require that these funds be matched by nonstate sources.)

**Transportation**

Secretary Of Transportation

Language

**Language:**

Page 445, after line 37, insert:

"G. The Secretary shall report to the General Assembly by December 31, 2003, on the number of requests received in FY 2003 from local governments, planning district commissions, and other public bodies for assistance in developing transportation components of local or regional comprehensive plans; the technical assistance and other resources state modal agencies have provided in response to such requests; and recommendations to improve the information and assistance provided to localities for linking state transportation and local land use planning. The report shall also include information regarding the potential impact of state transportation projects in planning, right-of-way acquisition or construction stages on land development and infrastructure needs in counties experiencing population growth greater than the state average or in counties adjoining such jurisdictions."

**Explanation:**

(This amendment directs the Secretary of Transportation to report to the General Assembly on ways to improve the coordination between state transportation and local land use planning.)

**Transportation**

Secretary Of Transportation

Language

**Language:**

Page 445, after line 37, insert:

"G. The Secretary shall report to the General Assembly by December 30, 2003 on the best practices used by other states to improve the link between state transportation and land use planning."

**Explanation:**

(This amendment requires the Secretary to report to the General Assembly on ways to improve state transportation and local land use planning.)

**Transportation**

Department Of Transportation

Language

**Language:**

Page 461, after line 50 insert:

"N. The department shall modify the permit issued on December 13, 2002 for General Shale to make improvements to certain secondary roads and other sites under the department's control in Orange County. The modifications shall include all of the department's recommendations made to Orange County in written communications between the department and the County."

**Explanation:**

(This amendment directs VDOT to modify a permit issued to General Shale to make improvements to certain roads in the secondary road system in Orange County.)



**Judicial Department**

Supreme Court

Language

**Language:**

Page 19, after line 42, insert:

"F.1. The Executive Secretary of the Supreme Court of Virginia shall convene a statewide group to develop a plan that would identify which party or parties is or are responsible for the safety and security of individuals who are the subject of or who participate in detention and involuntary admission activities carried out pursuant to §§ 37.1- 67.01 et seq. The plan shall address all phases of the detention and involuntary admission process including transportation; custody for persons under judicial orders, medical evaluation, screening and treatment; and detention services. The plan shall recognize the varying conditions and needs of individuals subject to temporary detention orders and protect their security; protect the security of patients, staff and employees of facilities providing emergency medical evaluation, treatment or detention services; and be consistent with the requirements of the Emergency Medical Treatment and Active Labor Act, 42 USC 1395dd, and implementing regulations.

2. The statewide group shall include representatives of the Secretaries of Health and Human Resources and Public Safety and the state agencies that are involved in the detention and involuntary civil commitment process; community services boards; general district courts, including magistrates and special justices; law enforcement agencies, including police and sheriff departments; facilities and practitioners providing emergency medical evaluations treatment, or temporary detention; state mental health facilities; local governments; and other entities as necessary. This statewide group shall report its plan to the Secretaries of Health and Human Resources and Public Safety and the Executive Secretary of the Supreme Court by November 1, 2003, including any legislative actions needed to implement the plan. The statewide plan and procedures shall be used to clarify local procedures."

**Explanation:**

(This amendment requires the development of a plan to determine how custody for patients involuntarily committed is handled to ensure safety and security during all phases of the detention and involuntary civil commitment process.)

Chief Patron: Howell

Item 108 #2s

**Office of Commerce and Trade**

**FY 02-03**

**FY 03-04**

Department Of Business Assistance

\$0

\$148,750 GF

**Language:**

Page 89, line 35, strike "\$12,406,814" and insert "\$12,555,564".

Page 90, line 7, after "year" insert:

"and \$148,750 the second year".

**Explanation:**

(This amendment provides \$148,750 from the general fund to restore state support for the Virginia-Israel Advisory Board.)

**Office of Commerce and Trade**

**FY 02-03**

**FY 03-04**

Department Of Housing And  
Community Development

\$0

\$7,600,000 NGF

**Language:**

Page 94, line 6, strike "\$44,569,040" and insert "\$52,169,040".

Page 95, after line 53, insert:

"H. Of this appropriation, \$7.6 million the second year from the federal Temporary Assistance to Needy Families (TANF) block grant shall be used to establish the Rental Housing Assistance Program to provide low-income individuals with up to twelve months of rental assistance."

**Explanation:**

(This amendment provides \$7.6 million from federal funds to provide up to 12 months of rental assistance to low-income Virginians through the state-funded Homeless Intervention Program. An estimated 1,500 Virginia families could be assisted. The subsidy would be the difference between the Fair Market Rent of a community and a family's housing budget (30 percent of income.))

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$333,467

\$307,410 GF

**Language:**

Page 161, line 23, strike "\$11,102,408" and insert "\$11,435,875".

Page 161, line 23, strike "\$11,852,830" and insert "\$12,160,240".

Page 162, line 23, strike ", up to a".

Page 162, line 24, strike "cap of 1,275 students per Governor's School".

Page 162, after line 38, insert:

"Fairfax County Public Schools shall not reduce local per pupil funding for the Thomas Jefferson Governor's School below the amounts appropriated for the 2001-2002 school year."

**Explanation:**

(This amendment removes the cap on Governor's Schools enrollment for funding purposes. The only school that would be immediately affected is the Thomas Jefferson High School for Science and Technology in Fairfax. Lifting the cap would allow the school to receive the state share of funding for all of its students. In addition, it inserts a "maintenance of effort" requirement for local funding.)

Chief Patron: Howell

Item 277 #1s

<b>Finance</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Accounts	\$1,000,000	\$2,150,000	GF
	(\$1,000,000)	(\$2,150,000)	NGF

**Language:**

**Explanation:**

(This amendment provides general fund support for Line of Duty Act payment to public safety officers disabled in the line of duty. This action will make it unnecessary to transfer funds from the Criminal Injuries Compensation Fund.)

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Health	\$0	\$707,500	GF

**Language:**

Page 291, line 18, strike "\$1,651,884" and insert "\$2,359,384".

Page 292, line 20, strike "100,000" and insert "807,500".

Page 292, line 23, unstrike "General fund".

Page 292, unstrike lines 24 through 28.

**Explanation:**

(This amendment restores \$707,500 from the general fund to the Virginia Statewide Area Health Education Centers (AHECs) so that the total percent reduction is 15 percent. The Governor's October budget reduction actions had reduced the second year funding for the program by 90 percent, leaving only \$100,000 GF for the AHECs.)

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance	\$0	\$100,000	GF
Services	\$0	\$200,000	NGF

**Language:**

Page 308, line 13, strike "\$54,440,764" and insert "\$54,740,764".

Page 310, after line 50, insert:

"N. The Department of Medical Assistance Services shall amend the Family Access to Medical Insurance Security Plan and related regulations to include coverage of an additional 26 weeks of intensive in-home services, effective July 1, 2003. The Office of Comprehensive Services for At-Risk Youth and Families shall transfer \$100,000 in general fund dollars to the Department in order to fund the expanded services."

**Explanation:**

(This amendment provides additional coverage of intensive in-home services for children with serious emotional disturbances. Currently, if a child continues to need services beyond 26 weeks, the child must be placed in more expensive residential treatment facilities funded through the Comprehensive Services for At-Risk Youth and Families program. Expanded coverage of intensive in-home services through Medicaid will enable the child to be served at home in a more appropriate, less costly setting.)

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance	\$0	\$1,750,000	GF
Services	\$0	\$1,750,000	NGF

**Language:**

Page 310, line 52, strike "\$3,463,427,364" and insert "\$3,466,927,364".

Page 327, after line 3, insert:

"UUU. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance and related regulations to include coverage of an additional 26 weeks of intensive in-home services, effective July 1, 2003. The Office of Comprehensive Services for At-Risk Youth and Families shall transfer \$1,750,000 in general fund dollars to the Department in order to fund the expanded services."

**Explanation:**

(This amendment provides additional Medicaid coverage of intensive in-home services for children with serious emotional disturbances. Currently, if a child continues to need services beyond 26 weeks, the child must be placed in more expensive residential treatment facilities funded through the Comprehensive Services for At-Risk Youth and Families program. Expanded coverage of intensive in-home services through Medicaid will enable the child to be served at home in a more appropriate, less costly setting.)



<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Grants To Localities	\$0	\$1,000,000	GF

**Language:**

Page 335, line 3, strike "\$207,253,750" and insert "\$208,253,750".

**Explanation:**

(This amendment restores and adds funding for Virginia's Part C Early Intervention System, which provides services, such as occupational therapy, physical therapy, speech therapy, parental education, and other necessary services for infants and toddlers (ages 0 to 3 years) with developmental disabilities or delays. Federal requirements for service provision in natural environments, inadequate insurance coverage, low Medicaid reimbursement rates, and a growing population of children with special needs have created increased demand and increased costs for these services. Some Community Services Boards have had to reduce or eliminate Part C services due to the Governor's October budget reduction actions.)

Chief Patron: Howell

Item 334 #5s

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Grants To Localities

\$0

\$4,000,000 GF

**Language:**

Page 335, line 3, strike "\$207,253,750" and insert "\$211,253,750".

**Explanation:**

(This amendment provides \$4.0 million general fund the second year for services to 200 consumers with serious mental illness by providing residential and other community supports, enabling these consumers to live in community settings and avoid more expensive treatment in inpatient settings and state facilities.)

Chief Patron: Howell

Item 354 #1s

**Health And Human Resources**  
Department Of Social Services

**FY 02-03**  
\$0

**FY 03-04**  
\$7,700,000 NGF

**Language:**

Page 350, line 33, strike "\$135,810,176" and insert "\$143,510,176".

Page 352, after line 3, insert:

"H. Effective July 1, 2003, the Department of Social Services shall provide a 10 percent increase in TANF cash assistance."

**Explanation:**

(This amendment adds \$7.7 million from the federal TANF block grant and language increasing payments to TANF recipients by 10 percent.)

**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 356, after line 57, insert:

"H. Out of this appropriation shall be provided \$500,000 the second year from the federal Temporary Assistance to Needy Families (TANF) block grant for a prison re-entry program for non-custodial parents."

**Explanation:**

(This amendment is self-explanatory.)

**Public Safety**

Department Of Alcoholic Beverage  
Control

Language

**Language:**

Page 392, following line 7, insert:

"D. No funds appropriated for the enforcement programs of the Department of Alcoholic Beverage Control shall be used by the Department in furtherance of any local law enforcement program involving the harrassment of or unauthorized seizure of any citizen of the Commonwealth while such citizen is lawfully engaged in the on-premises consumption of alcoholic beverages on premises licensed for such consumption by the Alcoholic Beverage Control Board."

**Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Howell

Item C-144.10 #1s

**Transportation**

Department Of Transportation

**FY 02-03**

\$2,211,000

**FY 03-04**

\$0 NGF

**Language:**

Page 544, after line 10

"C-144.10. Improvements: Renovate and  
Expand Dulles Toll Road Administration  
Building

\$2,211,000

Fund Sources: Commonwealth  
Transportation

\$2,211,000".

**Explanation:**

(This amendment provides \$2.2 million of Dulles Toll Road revenue to renovate and expand the Dulles Toll Road Administration Building.)

**Office of Administration**

Department Of General Services

Language

**Language:**

Page 68, following line 19, insert:

"Notwithstanding any other provision of law, the formula by which the service charge described in Chapter 33 of Title 58 of the Code of Virginia is levied on the Virginia Museum of Fine Arts shall be adjusted so that the Museum's responsibility under this section shall not exceed 2.5 percent of its annual general fund appropriation beginning in FY 2004."

**Explanation:**

(This amendment limits the Virginia Museum's payments in lieu of taxes to 2.5 percent of its general fund appropriation.)

Chief Patron: Lambert

Item 135 #3s

Co-Patron(s): Colgan, Hawkins, Potts, Quayle

**Office of Commerce and Trade**

**FY 02-03**

**FY 03-04**

Virginia Tourism Authority

\$0

\$250,000 GF

**Language:**

Page 112, line 47, strike "\$10,357,758" and insert "\$10,607,758".

Page 115, line 34, unstrike "and \$250,000 the".

Page 115, line 35, unstrike "second year".

**Explanation:**

(This amendment restores \$250,000 for the Tredegar National Civil War Center. The Center is scheduled to open in 2005, and will tell the story of the Civil War from Union, Confederate and African-American perspectives in Richmond's Tredegar Iron Works.)



**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$0

\$280,000 GF

**Language:**

Page 128, line 18, strike "\$430,859,009" and insert "\$431,139,009".

Page 132, after line 19, insert:

"3. This appropriation includes \$280,000 the second year from the general fund for alternative education programs in Richmond City Public Schools."

**Explanation:**

(This amendment provides Richmond City Public Schools with funding to maintain and expand alternative education programs designed to reduce the dropout rate, such as the Richmond Acceleration Program, Students Transforming Attitudes and Reaching Success, and St. Joseph's Villa.)

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$0

\$14,998,965 GF

**Language:**

Page 134, line 39, strike "\$2,699,348,781" and insert "\$2,714,347,746".

Page 144, after line 28, insert:

"b. An additional state payment of \$14,998,965 the second year from the general fund is provided as a hold harmless for those school divisions that lost Average Daily Membership from the level projected in Chapter 899, 2002 Acts of Assembly."

**Explanation:**

(This amendment is self-explanatory.)

**Education: Elementary & Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$0

\$127,621 GF

**Language:**

Page 134, line 39, strike "\$2,699,348,781" and insert "\$2,699,476,402".

Page 154, after line 21, insert:

"However, in fiscal year 2004, for the City of Richmond, the adjustments shall be modified as follows:

Grade 1                75%

Grade 2                75%

Grade 3                50%"

**Explanation:**

(This amendment provides funding in the second year for Richmond City Public Schools to serve additional children under the Early Reading Intervention Program.)

Chief Patron: Lambert

Item 147 #8s

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$0

\$102,652 GF

**Language:**

Page 134, line 39, strike "\$2,699,348,781" and insert "\$2,699,451,433".

Page 144, after line 28, insert:

"However, in fiscal year 2004, for the City of Richmond, the adjustments shall be modified as follows:

0.3500-04999            55%

0.5000 or more           40%"

**Explanation:**

(This amendment provides additional enrollment loss funding in the second year for Richmond City Public Schools.)

**Education: Elementary & Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$0

\$1,335,217 GF

**Language:**

Page 134, line 39, strike "\$2,699,348,781" and insert "\$2,700,683,998".

Page 152, after line 9, insert:

"However, in fiscal year 2004, for the City of Richmond, the grant shall be based on providing the state share of a \$6,000 grant for 100 percent of the unserved at-risk four-year-olds in each locality."

**Explanation:**

(This amendment increases the number of children served through the At-Risk Four-Year-Old Program for Richmond City Public Schools. In addition, it would increase the grant amount to the state share of \$6,000 from the current level of \$5,400 for Richmond City Public Schools.)

Chief Patron: Lambert

Item 249 #1s

Co-Patron(s): Lucas, Marsh, Martin, Maxwell, Miller Y.,  
Trumbo, Watkins

<b>Education: Higher Education</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Virginia State University	\$1,165,000	\$3,956,000	GF
	2.00	2.75	FTE

**Language:**

Page 232, line 17, strike "\$42,521,262" and insert "\$43,686,262".

Page 232, line 17, strike "\$42,688,106" and insert "\$46,644,106".

**Explanation:**

(This amendment provides general fund support to complete campus wiring and replace administrative information systems.)

Chief Patron: Lambert

Item 249 #2s

Co-Patron(s): Lucas, Marsh, Martin, Maxwell, Miller Y.,  
Trumbo, Watkins

**Education: Higher Education**

Virginia State University

Language

**Language:**

Page 234, after line 8, insert:

"H.1. Out of this appropriation, the following general fund sums shall be made available in accordance with the November 2001 agreement between the Commonwealth of Virginia and the U.S. Department of Education, Office of Civil Rights.

	First Year	Second Year
Enhancement of Academic Programs	\$1,688,240	\$1,688,240
Historic Deficiencies	\$1,344,141	\$1,344,141
Management Plan	\$ 583,269	\$ 583,269
Total	\$3,615,650	\$3,615,650

2. Any unexpended balances in subparagraph 1 at the close of business on June 30, 2003, shall not revert to the surplus of the general fund but shall be carried forward on the books of the State Comptroller and reappropriated in the second year.

I.1. Out of this appropriation \$3,377,242 the first year and \$3,377,242 the second year is designated to sustain and consolidate seven specific initiatives for which appropriations were provided in previous years, and which illustrate initiatives to improve the quality of academic programs as acknowledged in the November 2001 Accord between the Commonwealth of Virginia and the U.S. Department of Education, Office of Civil Rights.

	First Year	Second Year
Expand technology applications by faculty	\$ 200,000	\$ 200,000
Maintenance of instructional equipment	\$ 250,000	\$ 250,000
Student Institute for Leadership Development	\$ 100,000	\$ 100,000
Improve quality of academic programs	\$1,737,761	\$1,737,761
Expand three existing and create two new undergraduate programs	\$ 803,929	\$ 803,929

Strengthen academic programs to achieve accreditation	\$ 285,552	\$ 285,552
Total	\$3,377,242	\$3,377,242

2. Any unexpended balances in subparagraph 1 at the close of business on June 30, 2003, shall not revert to the surplus of the general fund but shall be carried forward on the books of the State Comptroller and reappropriated in the second year."

**Explanation:**

(This amendment requires that any unexpended balances for programs identified in, or related to, the November 2001 accord between the Commonwealth of Virginia and the U.S. Office of Civil Rights be carried forward at the end of the fiscal year.)



Chief Patron: Lambert

Item 253 #1s

Co-Patron(s): Lucas, Marsh, Martin, Maxwell, Miller Y.,  
Trumbo, Watkins

<b>Education: Higher Education</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Cooperative Extension And Agricultural Research Services	\$400,000	\$587,748	GF

**Language:**

Page 235, line 5, strike "\$6,178,698" and insert "\$6,578,698".

Page 235, line 5, strike "\$6,378,698" and insert "\$6,966,446".

**Explanation:**

(This amendment provides general fund support for 100 percent of the state match of federal funds for cooperative extension services at Virginia State University.)

**Education: Other**

Virginia Museum Of Fine Arts

Language

**Language:**

Page 245, after line 27, insert:

"C. The Comptroller of Virginia shall establish a special nongeneral fund account detail code for monies contributed to the Virginia Museum of Fine Arts by private donors and volunteers who sponsor fund raising activities to support the Museum's general operations, exhibitions, and programs. Revenues included in the account code will be restricted for the uses specified by the donors and shall not be subject to interagency transfers or appropriation reductions."

**Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Lambert

Item 296 #2s

Co-Patron(s): Lucas, Marsh, Martin, Maxwell, Miller Y.

<b>Finance</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Treasury Board	\$112,828	\$298,663	GF

**Language:**

Page 273, line 8, strike "\$257,060,687" and insert "\$257,173,515".

Page 273, line 8, strike "\$286,714,948" and insert "\$287,013,611".

Page 278, line 1, insert:

"J. Out of this appropriation, \$112,828 in the first year and \$298,663 in the second year is provided from the general fund to support the debt service payments for the Rogers Stadium project at Virginia State University."

**Explanation:**

(This amendment provides debt service from the general fund for Virginia State University's Rogers Stadium renovation. A companion language amendment, Item C-84.10 #1s, references the debt service for this project provided in the Treasury Board.)

Chief Patron: Lambert

Item 303 #1s

Co-Patron(s): Bolling, Martin, Puller, Rerras, Stolle

**Health And Human Resources**

Department For The Aging

Language

**Language:**

Page 290, line 1, strike "25" and insert "40".

**Explanation:**

(This amendment authorizes the Director of the Department of Planning and Budget, at the request of the Commissioner of the Department for the Aging, to transfer up to 40 percent of funds from one category of elderly services to another, as allowed under federal regulation. No transfers from services to administration would be permitted. Currently, transfers of up to 25 percent are authorized. This is a recommendation of the Joint Commission on Health Care.)

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance	\$0	\$1,700,000	GF
Services	\$0	\$3,100,000	NGF

**Language:**

Page 308, line 13, strike "\$54,440,764" and insert "\$59,240,764".

Page 310, after line 50, insert:

"N. The Department of Medical Assistance Services shall amend its Family Access to Medical Insurance Security Plan to provide twelve months of continuous coverage for eligible children as permitted in Title XXI of the Social Security Act. The Department shall promulgate emergency regulations to become effective within 280 days or less from the enactment date of this act.

**Explanation:**

(This amendment guarantees twelve months of continuous coverage for children in FAMIS without regard to fluctuations in family income or circumstances.)

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance	\$0	\$1,700,000	GF
Services	\$0	\$3,200,000	NGF

**Language:**

Page 308, line 13, strike "\$54,440,764" and insert "\$59,340,764".

Page 310, after line 50, insert:

"N. The Department of Medical Assistance Services shall amend its Family Access to Medical Insurance Security Plan to provide presumptive eligibility for children in Medicaid as permitted in Title XXI of the Social Security Act. Entities qualified to presumptively enroll children in Medicaid shall include hospitals, health departments, and federally qualified health centers (FQHC). The Department shall promulgate emergency regulations to become effective within 280 days or less from the enactment date of this act."

**Explanation:**

(This amendment allows qualified entities such as hospitals, health departments and FQHCs to pre-screen children for FAMIS eligibility and initiate services temporarily prior to completion of the formal application process.)

Chief Patron: Lambert

Item 325 #3s

Co-Patron(s): Puller, Rerras, Stolle

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance	\$0	\$831,000	GF
Services	\$0	\$847,000	NGF

**Language:**

Page 310, line 52, strike "\$3,463,427,364" and insert "\$3,465,105,364".

Page 327, after line 3, insert:

"UUU. The Department of Medical Assistance shall amend its State Plan for Medical Assistance to increase the personal maintenance allowance for the Elderly and Disabled Medicaid waiver from 100 percent to 150 percent of Supplemental Security Income."

**Explanation:**

(This amendment allows recipients of services under the Elderly and Disabled Medicaid waiver to retain more of their monthly income. This amendment assumes offsetting cost savings of \$422,000 per year in total funding.)

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance Services	\$1,300,000	\$16,200,000	GF

**Language:**

Page 310, line 52, strike "\$3,483,689,634" and insert "\$3,484,989,634".

Page 310, line 52, strike "\$3,463,427,364" and insert "\$3,479,627,364".

Page 313, line 22, strike "\$78,501,336" and insert "\$79,801,336".

Page 313, line 24, strike "\$99,978,065" and insert "\$116,178,065".

**Explanation:**

(This amendment provides an additional \$1.3 million in the first year and \$16.2 million in the second year from the general fund for unreimbursed costs to care for indigent patients at the Virginia Commonwealth University Health System. These funds are in addition to supplemental funding provided in SB 700, which includes \$3.5 million from the general fund in each year and \$5.0 million in nongeneral funds over the biennium.)



**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 323, line 23, after "clients." insert:

"The Program shall not establish any limits on, or restrict by any prior authorization any prescription drug as prescribed by a licensed physician and determined to be medically necessary for the treatment and prevention of HIV/AIDS, cancer, or Hepatitis C.

**Explanation:**

(This amendment is self-explanatory).

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Grants To Localities	\$2,000,000	\$2,000,000	GF

**Language:**

Page 335, line 3, strike "\$221,415,566" and insert "\$223,415,566".

Page 335, line 3, strike "\$207,253,750" and insert "\$209,253,750".

Page 337, after line 43 insert:

"P. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from the general fund shall be provided to community services boards for substance abuse treatment services to consumers in the criminal justice system. These funds shall be used for jail-based services, pre-release services, post-release services, and services to probationers and parolees."

**Explanation:**

(This amendment provides substance abuse treatment services for offenders and minimizes the possibility that the state will fall below its federally required maintenance of effort level for substance abuse funding.)

Chief Patron: Lambert

Item 382 #1s

**Natural Resources**

**FY 02-03**

**FY 03-04**

Department Of Environmental  
Quality

\$3,000,000

\$0 NGF

**Language:**

Page 375, line 45, strike "\$17,349,811" and insert "\$20,349,811".

Page 376, line 26, after "B." insert "Of this appropriation, \$1,500,000 in the second year from nongeneral funds shall be provided to the City of Richmond and \$1,500,000 in the second year from nongeneral funds shall be provided to the City of Lynchburg to match federal funding for combined sewer overflow projects."

**Explanation:**

(This amendment provides the required matching funds for the Cities of Richmond and Lynchburg to draw down federal appropriations for sewer renovations.)

Chief Patron: Lambert

Item C-67.55 #3s

Co-Patron(s): Watkins

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia Community College  
System

\$1,000,000

\$0 NGF

**Language:**

Page 527, after line 34, insert:

"C-67.55. Improvements: Nursing  
Education

\$1,000,000

Fund Sources: Higher Education Operating

\$1,000,000".

**Explanation:**

(This amendment provides nongeneral fund authority to renovate a portion of the downtown campus of J. Sargeant Reynolds Community College to add computer and clinical laboratories and classrooms for a shared nursing education program with John Tyler Community College. This will provide for an increase of 360 nursing graduates by fiscal year 2007. The source of the nongeneral funds is a grant from a local health care corporation.)

Chief Patron: Lambert

Item C-83 #1s

Co-Patron(s): Lucas, Marsh, Martin, Maxwell, Miller Y.,  
Trumbo, Watkins

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia State University

\$539,152

\$751,308 GF

**Language:**

Page 531, line 21, strike "\$1,723,000" and insert "\$2,262,152".

Page 531, line 21, strike "\$2,298,691" and insert "\$3,049,999".

**Explanation:**

(This amendment provides additional general fund support to address deferred maintenance.)

Chief Patron: Lambert

Item C-84.10 #1s

Co-Patron(s): Lucas, Marsh, Martin, Maxwell, Miller Y.

**Education: Higher Education**

Virginia State University

Language

**Language:**

Page 531, line 33, insert:

"A. Item 296 contains debt service for this project from the general fund in the amount of \$112,828 the first year and \$298,663 the second year."

**Explanation:**

(This language amendment identifies general fund appropriation to support debt service for VSU's Rogers Stadium project. Debt service is provided under the Treasury Board through the companion amendment, Item 296 #2s.)

**Public Safety**

Division Of Institutions

Language

**Language:**

Page 404, line 1, insert:

"422.1.

\$0

\$10,597,657

Fund Sources: General

\$0

\$10,597,657."

Authority: § 30-19.1:4, Code of Virginia.

A. From the appropriation in this Item, \$10,597,657 in the second year from the general fund is provided for the estimated increase in the operating costs of adult correctional facilities resulting from enactment, in the 2003 Session of the General Assembly, of Senate Bill 1118.

B. The funds in this item shall be paid into the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4 of the Code of Virginia.

**Explanation:**

(This amendment provides the required deposit into the Corrections Special Reserve Fund pursuant to § 30-19.1:4 of the Code of Virginia, based on the corrections offender population impact of Senate Bill 1153, relating to the penalty for failure to pay court-ordered child support. The impact analysis for this proposed legislation indicates that an additional 476 beds in state adult correctional facilities, resulting in an annual operating cost of \$10,597,657. This is the amount which is required to be deposited into the Corrections Special Reserve Fund. However, the impact analysis also suggests this amount would be offset by a savings to the Commonwealth of \$1,249,693 in reduced jail costs. Therefore, the net state cost would be \$9,347,964 by FY 2008.)

Chief Patron: Marsh

Item 394 #1s

Co-Patron(s): Lucas

<b>Natural Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Historic Resources	\$0	\$78,076	GF
	0.00	2.00	FTE

**Language:**

Page 383, line 49, strike "\$1,086,512" and insert "\$1,164,588".

**Explanation:**

(This amendment restores funds for central office operations and for non-personal services to maintain the Petersburg regional office.)



**Office of Administration**

**FY 02-03**

**FY 03-04**

Compensation Board

\$668,980

\$668,980 GF

**Language:**

Page 56, line 17, strike "\$59,044,639" and insert "\$59,713,619".

Page 56, line 17, strike "\$56,018,693" and insert "\$56,687,673".

Page 59, following line 18, following "to" insert ": a)".

Page 59, following line 21, insert:

"b) to any separate facility of a local or regional jail used exclusively for the housing of federal inmates if (i) such facility was constructed with local or federal funds and (ii) the sheriff or regional jail administrator provides a cost allocation report demonstrating that no unreimbursed state-funded personnel costs are incurred in the housing of federal inmates within such separate facility, and such report is verified by the Auditor of Public Accounts."

**Explanation:**

(This amendment exempts certain separate facilities constructed at non-state expense from the federal prisoner cost recovery program.)

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

**Language:**

Page 332, after line 24, insert:

"P. The Commissioner of Mental Health, Mental Retardation, and Substance Abuse Services, in cooperation with the Virginia Health Information and the Virginia Hospital and Healthcare Association, shall develop a plan to establish a private/public partnership to underwrite the cost of developing and maintaining a web-based system for reporting on the availability of inpatient psychiatric beds for children and adolescents. The Department shall submit the plans to the Joint Commission on Behavioral Health Care and the Virginia Commission on Youth or their successors by September 1, 2003. Based on the availability of funding, the system shall be implemented no later than December 31, 2003.

**Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Maxwell

Item 145 #2s

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$0

\$100,000 GF

**Language:**

Page 128, line 18, strike "\$430,859,009" and insert "\$430,959,009".

Page 132, after line 19, insert:

"3. Out of this appropriation, \$100,000 the second year from the general fund is provided to Hampton City Schools for the Star Achievers Academy at Cooper Elementary School."

**Explanation:**

(This amendment provides \$100,000 in the second year for a year round, magnet elementary school in the City of Hampton.)

Chief Patron: Miller K.

Item 325 #26s

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 323, after "clients." insert:

"The Program shall not establish any limits on, or restrict by prior authorization, any generic prescription drug."

**Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Miller K.

Item 532 #2s

**Nonstate Agencies**

State Grants To Nonstate  
Entities-Nonstate Agencies

Language

**Language:**

Page 501, line 61, after "Center", insert " Foundation, Inc."

**Explanation:**

(This amendment changes "Virginia Agriculture & Nature Center" to "Virginia Agriculture & Nature Center Foundation, Inc.")

**Education: Higher Education**

James Madison University

Language

**Language:**

Page 515, after line 31, insert:

"C-24.25.

Fund Sources:

"1. The General Assembly authorizes James Madison University, with the approval of the Governor, to explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or related facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board Guidelines issued pursuant to § 23-19(d)(4), Code of Virginia.

2. The General Assembly authorizes James Madison University to enter into a written agreement with a public or private entity to design, construct, and finance a facility or facilities to provide additional parking, student housing, and/or related facilities. The facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in accordance with the guidelines cited in paragraph 1 of this item. James Madison University is also authorized to enter into a written agreement with said public or private entity to lease all or a portion of said facilities.

3. The General Assembly further authorizes James Madison University to enter into a written agreement with the public or private entity for the support of such parking, student housing, and/or related facilities by including the facilities in the University's facility inventory and managing their operation and maintenance; by assigning parking authorizations, students, and/or operations to the facility or facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting the facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia."

**Explanation:**

(This amendment authorizes James Madison University to enter into a public-private partnership to provide parking, housing or related facilities.)

**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 348, after line 38, insert:

"J. The Department of Social Services shall study the extent to which children in foster care are placed with relatives, the costs and sources of funds for kinship care, the current and future policy of the Commonwealth regarding kinship care, the characteristics of kinship caregivers and their households, conditions under which children enter kinship care, services provided to kinship caregivers and to birth parents, birth parents' access to their children in kinship care, and permanency plans for kinship care. All agencies of the Commonwealth shall provide assistance to the Department of Social Services. The Department should involve all stakeholders in the development of this study and report its findings to the Governor and the General Assembly no later than November 30, 2004."

**Explanation:**

(This amendment requires the Department of Social Services to complete a comprehensive study of kinship care.)

**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 353, after line 49, insert:

"L. Of this appropriation shall be appropriated sufficient funding in the second year to establish a subsidized guardianship program."

**Explanation:**

(This amendment establishes a subsidized guardianship program for children who are living with a relative caregiver and who have been in foster care or living with relatives other than their natural parents for no less than 18 months.



**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 353, after line 49, insert:

"L. By March 1, 2004, the Department of Social Services shall select no fewer than three and no more than five areas of the Commonwealth to establish subsidized guardianship programs for relative caregivers on a pilot basis. Sufficient funding shall be provided by the Department of Social Services to fully fund the pilot program."

**Explanation:**

(This amendment establishes a pilot program for subsidized guardianships.)

**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 360, after line 45, insert:

"Q. Out of this appropriation the Department of Social Services shall provide a participant whose TANF financial assistance is terminated, either voluntarily or involuntarily, to receive up to twenty-four months of child care services, if such assistance enables the individual to work after termination of the TANF benefits."

**Explanation:**

(This amendment requires TANF recipients who exit the program to receive up to 24 months of child care assistance. Current law allows up to 12 months of child care assistance at the discretion of local departments of social services.)

**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 360, after line 45, insert:

"Q. Out of this appropriation the Department of Social Services shall provide VIEW participants with child day care assistance when such services enable the participant to fulfill a VIEW program requirement, seek or retain employment, or attend an approved job training or education program."

**Explanation:**

(This amendment requires that child care services be provided to VIEW participants rather than having those services be provided at the discretion of local departments of social services.)

Chief Patron: Miller Y.

Item 413 #1s

**Public Safety**

**FY 02-03**

**FY 03-04**

Division Of Community  
Corrections

\$0

\$100,000 GF

**Language:**

Page 396, line 37, strike "\$2,294,832" and insert "\$2,394,832".

**Explanation:**

(This amendment provides \$100,000 the second year from the general fund for a job training program for the Hampton Roads Regional Jail.)

**Health And Human Resources**

Secretary Of Health And Human  
Resources

Language

**Language:**

Page 282, after line 12, insert:

"H. The Secretary of Health and Human Resources, in cooperation with the Secretaries of Education and Public Safety, shall lead an effort to formulate a comprehensive suicide prevention plan. Participating agencies shall include the Departments of Health; Mental Health, Mental Retardation, and Substance Abuse Services; Social Services; Education; Juvenile Justice; Criminal Justice Services; State Police; Corrections; Aging and any other state agency with an interest in the development of the plan. The Departments of Health and Aging shall be the lead agencies responsible for developing and supporting the Secretary in this effort. All affected stakeholders should be involved in the development of this plan. The plan shall address suicide prevention across the life span with an emphasis on adolescents, the elderly, and high-risk populations. The plan should establish Virginia's public policy regarding the prevention of suicide, identify the lead agency responsible for carrying out that policy, propose initiatives and interventions to effectively operationalize that policy, identify the sources and amounts of resources to implement the initiative, and propose the creation of a permanent oversight body to monitor implementation. The plan should be completed by October 1, 2004, and presented to the Governor and General Assembly for their consideration and possible action during the 2005 legislative session."

**Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Mims

Item 457 #1s

**Public Safety**

**FY 02-03**

**FY 03-04**

Department Of State Police

\$0

\$30,000 GF

0.00

0.50 FTE

**Language:**

Page 424, line 50, strike "\$26,759,524" and insert "\$26,789,524".

**Explanation:**

(This amendment provides \$30,000 and 0.5 FTE position the second year from the general fund for an identity theft victim database and toll-free telephone number. The intent of this amendment is to implement the provisions of Senate Bill 979.)

Chief Patron: Newman

Item 480 #11s

**Transportation**

**FY 02-03**

**FY 03-04**

Department Of Motor Vehicles

\$59,142

\$148,702 NGF

3.00

3.00 FTE

**Language:**

Page 448, line 43, strike "\$113,432,764" and insert "\$113,491,906".

Page 448, line 43, strike "\$100,573,362" and insert "\$100,722,064".

**Explanation:**

(This amendment provides \$207,844 of Commonwealth Transportation Funds and three full-time positions for DMV's Customer Service Center in Bedford County. The amendment restores 85 percent of the reduction proposed in the Budget Bill for the Bedford Center.)

Chief Patron: Norment

Item 66 #3s

**Office of Administration**

Compensation Board

Language

**Language:**

Page 54, line 41, after "100,000" strike "249,999" and insert "174,999"

Page 54, following line 41, insert:

"175,000-249,999	\$107,875	\$107,875	\$107,875"
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**Explanation:**

(This amendment inserts a new population bracket for Clerks salaries in localities with populations from 175,000 to 249,999.)



Chief Patron: Norment

Item 135 #4s

<b>Office of Commerce and Trade</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Virginia Tourism Authority	\$1,200,000	\$3,200,000	GF

**Language:**

Page 112, line 47, strike "\$13,285,857" and insert "\$14,485,857".

Page 112, line 47, strike "\$10,357,758" and insert "\$13,557,758".

Page 113, line 15, strike "\$3,100,000" and insert "\$4,300,000".

Page 113, line 15 unstrike "and".

Page 113, line 16 unstrike "\$4,500,000 the second year".

Page 113, line 16 strike "\$4,500,000" and insert "\$3,200,000".

**Explanation:**

(This amendment provides \$4.4 million from the general fund to partially restore the cooperative advertising program.)

Chief Patron: Norment

Item 242 #2s

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia Military Institute

\$0

\$686,242 GF

**Language:**

Page 225, line 12, strike "\$4,357,795" and insert "\$5,044,037".

Page 225, line 47, strike "\$99,830" and insert "\$199,335"

Page 225, line 48, strike "\$586,412" and insert "\$1,173,149"

**Explanation:**

(This amendment restores funding in FY 2004 for unique military activities at Virginia Tech and Mary Baldwin College. Funds are provided through Virginia Military Institute's budget for this purpose.)

Chief Patron: Norment

Item 256 #1s

**Education: Other**

Jamestown-Yorktown Foundation

**FY 02-03**

\$209,700

1.00

**FY 03-04**

\$348,500

3.00

GF

FTE

**Language:**

Page 237, line 15, strike "\$10,855,600" and insert "\$11,065,300".

Page 237, line 15, strike "\$10,146,553" and insert "\$10,495,053".

**Explanation:**

(This amendment provides general fund support for the operation and maintenance of the new visitor services wing and the theater/special exhibition wing.)

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance	\$0	\$35,000,000	GF
Services	\$0	\$35,100,000	NGF

**Language:**

Page 310, line 52, strike "\$3,463,427,364" and insert "\$3,533,527,364".

Page 322, line 53, strike "\$3.25" and insert "\$3.75".

Page 325, strike lines 43 through 50.

Page 327, after line 3, insert:

"UUU.1. Out of this appropriation and from appropriations in Item 326 of this act, \$35,000,000 from the general fund and \$35,100,000 from nongeneral funds the second year shall be provided to nursing facilities, inpatient hospitals, managed care health plans, pharmacists, and durable medical equipment providers to mitigate reimbursement reductions.

2. Of the total funds set forth in paragraph UUU.1. (i) \$16,500,000 from the general fund and \$16,700,000 from nongeneral funds shall be provided to nursing facilities for fiscal year 2004 direct and indirect care inflation adjustments, (ii) \$10,900,000 from the general fund and \$11,000,000 from nongeneral funds shall be provided to inpatient hospitals to correct reductions for rebasing reimbursement rates, (iii) \$5,000,000 from the general fund and \$5,000,000 from nongeneral funds shall be provided to restore a portion of the forecasted cost increase to manage care health plans in fiscal year 2004, (iv) \$2,000,000 from the general fund and \$2,000,000 from nongeneral funds shall be provided to restore one-half of the reduction to pharmacy dispensing fees, and (v) \$150,000 from the general fund and \$150,000 from nongeneral funds shall be provided to restore a portion of the payment reductions to durable medical equipment providers. The Department of Medical Assistance Services shall have authority to enact emergency regulations under § 2.2-4011 of the Administrative Process Act to effect this provision, if needed."

**Explanation:**

(This amendment implements the funding for the Protecting Access to Healthcare (PATH) program contained in Item 323.10 by transferring the funding to this item along with the general fund appropriation for the Indigent Health Care Trust Fund in order to restore a portion of the total funds reduced in the introduced budget to nursing facilities, inpatient hospitals, managed care health plans, pharmacies, and durable medical equipment providers. Nursing facilities would receive full restoration

of the inflation adjustment on direct and indirect care rates in fiscal year 2004. The restoration of funds to inpatient hospitals would correct reductions in the introduced budget, related to the rebasing of hospital rates in FY 2003. Health plans would receive a portion of the funds reduced in the introduced budget. Pharmacies would have dispensing fees reduced from \$4.25 to \$3.75 per prescription instead of \$3.25 per prescription proposed in the introduced budget. Durable medical equipment providers would also receive a portion of the funds reduced in the introduced budget. A companion amendment in Item 326 clarifies that once the general funds used to match hospital contributions for the Indigent Health Care Trust Fund are transferred, the trust fund program will be suspended.)

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 323, after line 23, insert:

"AAA. The Preferred Drug List program shall include the following provisions:

- (i) Individuals who are taking drugs covered by Medicaid when the Preferred Drug List is adopted shall not be required to change their medications or obtain prior authorization to continue receiving the same medications under the Medicaid program;
- (ii) The Preferred Drug List shall include at least two drugs in each therapeutic class;
- (iii) The Preferred Drug List and prior authorization requirements shall not apply to medications used for the treatment of serious mental illness, cancer and HIV related conditions;
- (iv) In an emergency, a 72-hour supply of the prescribed drug shall be covered without prior authorization and a dispensing fee shall be paid to the pharmacy for such supply.
- (v) Prior authorization decisions must be made within 24 hours. The recipient and/or the prescribing physician shall receive notices of any delays or negative decisions, and have access to an expedited review of denials by the Department.
- (vi) The Department shall provide consumer and provider education, training, and information regarding the Preferred Drug List prior to implementation, and ongoing communications shall include computer access to information and multilingual material."

**Explanation:**

(This amendment requires that a preferred drug list be designed so that patients have prompt access to therapies, and that patients, doctors and pharmacies thoroughly understand how the system works. For patients with complex or sensitive medication regimes, switching therapies could result in costly complications that could erase pharmacy cost savings. If patients do not fill prescriptions because prior-authorization is too difficult, they could experience adverse health events that cost more than the medication being prior-authorized.)

**Education: Higher Education**

The College Of William And Mary  
In Virginia

Language

**Language:**

Page 511, after line 23, insert:

"A. Out of this appropriation, \$3,540,057 is provided through the Virginia College Building Authority to supplant the general fund appropriation provided in Chapter 924, 1997 Virginia Acts of Assembly. Supplemental funding in the amount of \$4,500,000 is provided through the Virginia College Building Authority to address additional renovation costs associated with this project."

**Explanation:**

(This amendment replaces \$2.25 million in institution-supported debt included as supplemental funding by the Governor in SB 700. As introduced, the Governor included \$4.5 million in bond proceeds to supplement this project with half of the funds coming from the Virginia College Building Authority (VCBA) and the remainder being supported through institution-backed debt. This amendment replaces the \$2.25 million in institution-supported debt with VCBA bonds. General fund support will be required to support the debt service for the additional VCBA bonds.)

Chief Patron: Norment

Item C-11.35 #1s

**Education: Higher Education**

The College Of William And Mary  
In Virginia

**FY 02-03**

\$5,200,000

**FY 03-04**

\$0 NGF

**Language:**

Page 511, after line 37, insert:

"C-11.35. Improvements: Renovate /  
Expand Rogers Hall

\$5,200,000

\$0

Fund Sources: Bond Proceeds

\$5,200,000".

\$0".

**Explanation:**

(This amendment provides additional bond authorization for the renovation of Rogers Hall to correct an error in a previous allocation.)



Chief Patron: Norment

Item C-11.40 #1s

**Education: Higher Education**

The College Of William And Mary  
In Virginia

**FY 02-03**

\$5,000,000

**FY 03-04**

\$0 NGF

**Language:**

"C-11.40. New Construction: Supplement  
for Marshall-Wythe Renovation and  
Expansion

\$5,000,000

Fund Sources: Higher Education Operating

\$5,000,000".

**Explanation:**

(This amendment provides supplemental nongeneral funds for the Marshall-Wythe School of Law Renovation and Expansion project approved in the 2002 General Obligation Bond referendum.)

Chief Patron: Norment

Item C-11.60 #1s

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia Institute Of Marine Science

\$200,000

\$0 NGF

**Language:**

Page 512, after line 10, insert:

"C-11.60. New Construction: Marine  
Research Building Complex (16522)

\$200,000

Fund Sources: Higher Education Operating

\$200,000".

**Explanation:**

(This amendment provides supplemental nongeneral funds to plan the Marine Research Building Complex project previously authorized in Chapter 859, 2002 Acts of Assembly. Funding for this project will be provided from research grants.)

Chief Patron: Norment

Item C-71.10 #1s

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia Military Institute

\$887,000

\$0 NGF

**Language:**

Page 528, after line 11, insert:

"C-71.10. Improvements: Renovate and

\$887,000

Enlarge Patchin Field House

Fund Sources: Higher Education Operating

\$887,000".

**Explanation:**

(This amendment provides nongeneral fund authority for the renovation and expansion of student locker room facilities at Patchin Field House. Funding will be provided through private gifts and auxiliary enterprise revenues.)

Chief Patron: Norment

Item C-94.10 #1s

**Education: Other**

Jamestown-Yorktown Foundation

**FY 02-03**

\$1,395,000

**FY 03-04**

\$0 GF

**Language:**

Page 532, after line 14, insert:

"C-94.10. Improvements: Yorktown  
Exhibition Galleries

\$1,395,000

Fund Sources: General

\$1,395,000".

**Explanation:**

(This amendment provides general fund support to improve lighting and multimedia systems at the Yorktown Exhibition Galleries.)

Chief Patron: Norment

Item C-123.11 #1s

**Office of Public Safety**

**FY 02-03**

**FY 03-04**

Department of Corrections

\$0

\$26,000,000 NGF

**Language:**

"C-123.11.

\$0

\$26,000,000

Fund Sources: Bond Proceeds

\$0".

\$26,000,000".

Page 540, line 10, insert:

C-123.11. New Construction: St. Brides Phase II (15755)

\$0

\$26,000,000

Fund Sources: Bond Proceeds.....\$0 \$26,000,000"

**Explanation:**

(This amendment provides \$26,000,000 from the proceeds of Virginia Public Building Authority Section 9(D) revenue bonds for construction of Phase II of the replacement facility for St. Brides Correctional Center in the City of Chesapeake. A companion amendment to Item C-154.10 provides authority for the VPBA bonds.)

Chief Patron: Norment

Item C-154.10 #1s

**Central Appropriations**

**FY 02-03**

**FY 03-04**

Nongeneral Obligation Bonds 9(D)

\$0

\$26,000,000 NGF

**Language:**

Page 555, line 29, strike "\$0" and insert "\$26,000,000".

Page 555, line 44, strike "92,192,144" and insedert "118,192,144".

Page 557, line 16, insert:

"St. Brides Replacent (Phase II) C-123.11 15755 \$26,000,000".

Page 557, line 40, strike "92,192,144" and insert "118,192,144".

**Explanation:**

(This amendment authorizes Virginia Public Building Authority Section 9(D) revenue bonds in the amount of \$26,000,000 for construction of Phase II of the replacement facility for St. Brides Correctional Center in the City of Chesapeake. A companion amendment to authorize this project is included at Item C-123.11.)

Chief Patron: OBrien

Item 480 #10s

**Transportation**

**FY 02-03**

**FY 03-04**

Department Of Motor Vehicles

\$0

\$1,195,746 NGF

0.00

21.00 FTE

**Language:**

Page 448, line 43, strike "\$100,573,362" and insert "\$101,769,108".

**Explanation:**

(This amendment provides 21 full-time positions and \$1.2 million of nongeneral fund support for DMV to verify the documentary evidence of a nonimmigrant visa before issuing a temporary license, permit or special identification card. The amendment responds to the provisions of SB 1058.)

Chief Patron: Potts

Item 105 #1s

**Office of Commerce and Trade**

**FY 02-03**

**FY 03-04**

Department Of Agriculture And  
Consumer Services

\$0  
\$0

\$650,000 GF  
(\$650,000) NGF

**Language:**

Page 87, strike lines 14 through 22.

**Explanation:**

(This amendment restores \$650,000 of general fund support for the weights and measures program managed by the Department of Agriculture and Consumer Services. The amendment also strikes language authorizing the \$10 fee, and deletes the accompanying \$650,000 nongeneral fund appropriation.)



Chief Patron: Potts

Item 147 #2s

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$0

\$4,681,076 GF

**Language:**

Page 134, line 39, strike "\$2,699,348,781" and insert "\$2,704,029,857".

**Explanation:**

(This amendment extends the instructional cost of competing differential to five school divisions outside Planning District 8. The additional divisions are Clarke, Fauquier, Frederick, Shenandoah, and Winchester.)

Chief Patron: Potts

Item 227 #1s

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia Commonwealth University

\$285,000

\$739,000 GF

**Language:**

Page 211, line 6, strike "\$270,315,523" and insert "\$270,600,523".

Page 211, line 6, strike "\$272,963,515" and insert "\$273,702,515".

**Explanation:**

(This amendment provides additional funding for the Shenandoah Family Practice Residency Program.)

Chief Patron: Potts

Item 248 #2s

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia Cooperative Extension And  
Agricultural Experiment Station

\$300,000

\$0 GF

**Language:**

Page 230, line 48, strike "\$73,128,598" and insert "\$73,428,598".

Page 231, after line 43, insert:

"E. Out of this appropriation, \$300,000 from the general fund is provided for Virginia's 4-H Centers. These funds are to be distributed evenly among the centers."

**Explanation:**

(This amendment provides funding to be evenly divided among Virginia's 4-H Centers.)

Chief Patron: Potts

Item 381 #3s

<b>Natural Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Conservation And Recreation	\$56,050 7.00	\$141,700 7.00	GF FTE

**Language:**

Page 373, line 12, strike "\$22,337,903" and insert "\$22,393,953".

Page 373, line 12, strike "\$22,504,718" and insert "\$22,646,418".

**Explanation:**

(This amendment restores funding for the Division of State Parks to resume normal operations at False Cape and Sky Meadows State Parks.)

**Public Safety**

Division Of Community  
Corrections

Language

**Language:**

Page 399, following line 28, insert:

"5. The Clarke-Fauquier-Frederick-Winchester Regional Adult Detention Center is hereby exempted from the provisions of Paragraph C.1 in order to proceed in planning for an expansion project involving up to 120 beds."

**Explanation:**

(This amendment provides an exception to the moratorium on approval by the Board of Corrections of jail capital outlay projects for the Clarke-Fauquier-Frederick-Winchester Regional Adult Detention Center expansion project of up to 120 beds.)

**Public Safety**

Department Of Juvenile Justice

**FY 02-03**

\$2,039,026

**FY 03-04**

\$5,372,322 GF

**Language:**

Page 419, line 43, strike "\$28,226,146" and insert "\$30,265,172".

Page 419, line 43, strike "\$29,947,678" and insert "\$35,320,000".

**Explanation:**

(This amendment provides \$2,039,026 the first year and \$5,372,322 the second year from the general fund to restore the 15 percent reduction in state aid to localities for the operation of local and regional juvenile detention facilities.)

Chief Patron: Potts

Item 480 #1s

**Transportation**

**FY 02-03**

**FY 03-04**

Department Of Motor Vehicles

\$0

\$250,000

NGF

0.00

4.00

FTE

**Language:**

Page 448, line 43, strike "\$100,573,362" and insert "\$100,823,362".

**Explanation:**

(This amendment reopens the Route 11 weigh station in Middletown. The station was closed as part of the Governor's October budget actions. The funding supports four full-time positions as well as the station's operating costs.)

Chief Patron: Potts

Item 480 #9s

**Transportation**

**FY 02-03**

**FY 03-04**

Department Of Motor Vehicles

\$111,743

\$280,959 NGF

7.00

7.00 FTE

**Language:**

Page 448, line 43, strike "\$113,432,764" and insert "\$113,544,507".

Page 448, line 43, strike "\$100,573,362" and insert "\$100,854,321".

**Explanation:**

(This amendment provides \$392,702 of Commonwealth Transportation Funds and seven full-time positions to restore DMV's Customer Service Center in Warrenton.)



**Transportation**

**FY 02-03**

**FY 03-04**

Department Of Motor Vehicles

\$0

\$45,480 NGF

**Language:**

Page 448, line 43, strike "\$100,573,362" and insert "\$100,618,842".

**Explanation:**

(This amendment provides \$45,480 of Commonwealth Transportation Funds to supplement actions taken by the Governor in the introduced Budget Bill to re-open the weigh station at Aldie in Loudoun County. The Budget Bill includes \$200,000 to re-open the station, primarily for staff salaries and benefits. The amendment provides additional moneys for scale maintenance and other re-opening costs.)

**Education: Higher Education**

Virginia Community College  
System

Language

**Language:**

Page 527, after line 34, insert:

"C-67.55.

Fund Sources:

"1. The State Board for Community Colleges, with the approval of the Governor as otherwise provided by law, is authorized to accept at no cost the title to certain real property described generally as up to 30 acres contiguous to the Middletown Campus of Lord Fairfax Community College, including a classroom/community cultural center of approximately 58,000 square feet and related improvements thereon."

**Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Puckett

Item 64 #1s

**Office of Administration**

**FY 02-03**

**FY 03-04**

Compensation Board

\$0

\$30,298 GF

**Language:**

Page 49, line 31, strike "\$315,081,026" and insert "\$315,111,324".

**Explanation:**

(This amendment provides \$30,298 the second year to extend the Compensation Board's Master Deputy program to the Tazewell County sheriff's office.)

Chief Patron: Puckett

Item 66 #2s

**Office of Administration**

**FY 02-03**

**FY 03-04**

Compensation Board

\$0

\$47,227 GF

**Language:**

Page 54, line 21, strike "\$37,473,370" and insert "\$37,520,597".

**Explanation:**

(This amendment restores reductions for Circuit Court Clerks in those localities with Level 5 or Level 6 corrections institutions.)

**Office of Commerce and Trade**

Department Of Agriculture And  
Consumer Services

Language

**Language:**

Page 88, line 7, after "Trade.", insert:

"Any food bank, second harvest certified food bank, food bank member charity, or other food related activity which is exempt from taxation under 26 U.S.C. § 501 (c) (3), which maintains a food handling or storage facility, or any food related program operated by any Community Services Board, as defined in Title 37.1, Chapter 10 of the *Code of Virginia*, shall be exempt from this inspection fee."

**Explanation:**

(This amendment exempts nonprofit food banks from the annual food safety inspection fee but not from inspections.)

Chief Patron: Puckett

Item 135 #2s

**Office of Commerce and Trade**

**FY 02-03**

**FY 03-04**

Virginia Tourism Authority

\$0

\$1,000 GF

**Language:**

Page 112, line 47, strike "\$10,357,758" and insert "\$10,358,758".

**Explanation:**

(This amendment provides \$1,000 of general fund support for the Tourist Train Development Authority. The Authority includes Tazewell County and the towns of Bluefield and Pocahontas. The moneys are for the Authority's operating expenses.)

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education	\$0	\$398,579,620	GF
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**Language:**

Page 134, line 39, strike "\$2,699,348,781" and insert "\$3,097,928,401".

Page 133, line 13, after "prevailing salary levels" insert "or national salary average in the case of elementary teachers and secondary teachers".

Page 133, line 18, strike the second occurrence of "\$35,384" and insert "\$44,449".

Page 133, line 21, strike the second occurrence of "\$37,337" and insert "\$44,449".

Page 143, after line 37, insert:

"k. It is the intent of the General Assembly that the average classroom teacher salary be improved to match the national average classroom teacher salary. Therefore, the appropriations for Basic Aid include \$398,579,620 the second year from the general fund, which funds the state share of the national teacher salary average for elementary and secondary teachers. These funds are appropriated for salary improvement and shall be used by school divisions for their intended purpose."

**Explanation:**

(This amendment provides \$398.6 million for teacher salary improvement, with the goal of achieving the national average for teacher salaries. Currently, the state funded prevailing salary is \$35,384 for elementary school teachers and \$37,337 for secondary school teachers. The Department of Education's preliminary calculation of the actual average classroom teacher salary is \$41,751. The national salary average is \$44,499.)

**Education: Higher Education**

State Council Of Higher Education  
For Virginia

Language

**Language:**

Page 171, line 32, after "fund", insert:

"Students eligible for funding under this program shall not be required to attend an out-of-state institution."

**Explanation:**

(This amendment allows students eligible for optometry scholarships to attend an accredited in-state institution.)



Chief Patron: Puckett

Item C-67.55 #1s

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia Community College  
System

\$0

\$511,500 NGF

**Language:**

Page 527, after line 34, insert:

"C-67.55. New Construction: Construct  
Greenhouse, Virginia Highlands

\$511,500

Fund Sources: Special

\$511,500".

**Explanation:**

(This amendment provides nongeneral fund authority to construct a greenhouse to support the horticulture program at Virginia Highlands Community College. A portion of the funds needed for the project have been provided by the Tobacco Indemnification and Community Revitalization Commission. Additional funding will be provided through nongeneral funds, as needed.)

**Education: Elementary &  
Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 159, after line 4, insert:

"19. School Construction Grants Act of 2003

The Board of Education shall determine the priority for payment of grants as set forth in the School Construction Grant Act of 2003. It is the intent of the General Assembly to appropriate general funds in each year sufficient to pay the debt service on \$200,000,000 in 20-year bonds issued annually by the Virginia Public School Authority in the Spring of 2004, 2005, 2006, 2007, and 2008."

**Explanation:**

(This amendment assumes passage of Senate Bill 885 and states the intent of the General Assembly to provide the required debt service estimated at about \$16.5 million beginning in fiscal year 2005, increasing to about \$82.5 million annually when \$1.0 billion in bonds have been issued.)

Chief Patron: Puller

Item 255 #1s

**Education: Other**

**FY 02-03**

**FY 03-04**

Gunston Hall

\$0

\$60,000 GF

0.00

1.00 FTE

**Language:**

Page 236, line 44, strike "\$841,987" and insert "\$901,987".

**Explanation:**

(This amendment provides general funds for a business manager position at Gunston Hall.)

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 327, after line 3, insert:

"UUU. Contingent upon an appropriation of the necessary funding and the approval by the Centers for Medicaid and Medicare Services for a Section 1115 waiver to establish a Medicaid Buy-In Waiver program to provide Medicaid coverage for up to 200 persons with disabilities with income in excess of traditional Medicaid levels but less than 175 percent of the Federal Poverty Level, the Department shall promulgate emergency regulations to become effective within 280 days or less from the enactment date of this act. The Department shall seek authorization in the waiver for earned and unearned income requirements. The waiver proposal shall be developed no later than October 1, 2003 and presented to the Governor and the Disability Commission by October 15, 2003."

**Explanation:**

(This amendment requires the Department of Medical Assistance Services to seek a Medicaid waiver to establish a pilot program to allow people with disabilities whose income is less than 175 percent of the Federal Poverty Level to continue to receive Medicaid even though their income exceeds traditional Medicaid levels. The waiver proposal must be submitted to the Governor and the Disability Commission by October 15, 2003. Enrollment in the program would be limited to 200 individuals.)

Chief Patron: Puller

Item 347 #10s

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department Of Rehabilitative  
Services

\$0

\$191,074 GF

**Language:**

Page 343, line 24, strike "\$78,848,925" and insert "\$79,039,999".

Page 344, line 2, unstrike the second "\$1,311,000".

Page 344, line 3, strike "\$1,119,926".

**Explanation:**

(This amendment fully restores \$191,074 the second year from the general fund for services for persons with brain injuries to assist them in returning to work and community living. The Governor proposed reducing the program's funding by 15 percent in October.)

**Revenues**

Revenues

Language

**Language:**

Page 2, line 11, strike "\$10,780,807,733", "\$11,337,857,887" and "\$22,118,665,620" and insert "\$10,779,207,733", "\$11,335,757,887" and "\$22,114,965,620".

Page 2, line 19, strike "\$12,154,880,726", "\$12,152,757,084" and "\$24,307,637,810" and insert "\$12,153,280,726", "\$12,150,657,084" and "\$24,303,937,810".

Page 2, line 33, strike "\$27,967,665,430", "\$26,367,496,967" and "\$54,335,162,397" and insert "\$27,966,065,430", "\$26,365,396,967" and "\$54,331,462,397".

**Explanation:**

(This amendment reduces the FY 2003 and FY 2004 revenue estimates by \$1.6 million and \$2.1 million respectively for the proposed income tax subtraction that is contained in HB 2400. The subtraction would be for income received as a result of the payments made under the federal Peanut Quota Buyout Program of the Farm Security and Rural Investment Act of 2002.)

<b>Office of Commerce and Trade</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Virginia Tourism Authority	\$0	\$110,000	GF

**Language:**

Page 112, line 47, strike "\$10,357,758" and insert "\$10,467,758".

Page 113, line 26, after "year" insert:

"and \$110,000 the second year".

Page 113, line 29, after "Virginia." insert:

"In FY 2004, the Outdoor Advertising Association of Virginia shall provide a total of at least \$220,000 in promoting tourism in Virginia."

**Explanation:**

(This amendment provides \$110,000 of general fund support in the second year for the "See Virginia First" campaign. Budget language requires the Outdoor Advertising Association of Virginia to match state dollars at a ratio of at least 2 nonstate dollars for every state dollar of support.)

Chief Patron: Quayle

Item 377 #1s

Co-Patron(s): Byrne, Colgan, Deeds, Edwards, Hanger, Houck, Lucas, Miller K., Mims, Norment, OBrien, Potts, Puller, Rerras, Reynolds, Wagner, Watkins

<b>Natural Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Chesapeake Bay Local Assistance Department	\$0	\$468,500	GF

**Language:**

Page 369, line 18, strike "\$1,259,644" and insert "\$1,728,144".

**Explanation:**

(This amendment restores funding for grants to local Soil and Water Conservation Districts to prepare agricultural conservation plans required for farmers to comply with the Chesapeake Bay Preservation Act.)



**Natural Resources**

Chippokes Plantation Farm  
Foundation

Language

**Language:**

Page 370, after line 39, strike "is".

Page 370, strike lines 40 through 44 and insert:

"shall become a subordinate agency within the Department of Conservation and Recreation on July 1, 2003. Appropriation and position levels of the Foundation shall be printed in the Acts of Assembly as agency code 319 under the budget section for the Department of Conservation and Recreation."

**Explanation:**

(This amendment establishes the Chippokes Plantation Farm Foundation as a subordinate agency within the Department of Conservation and Recreation and preserves the budget identity of the Foundation under Section 1-104 of the Appropriation Act.)

Chief Patron: Quayle

Item 380 #5s

**Natural Resources**

**FY 02-03**

**FY 03-04**

Department Of Conservation And  
Recreation

\$0

\$370,879 NGF

**Language:**

Page 371, line 24, strike "\$18,674,631" and insert "\$19,045,510".

Page 373, after line 10 insert:

"I. Included in this appropriation is \$370,879 the second year from the Chesapeake Bay Restoration Fund which shall be distributed by the Department in accordance with the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

**Explanation:**

(This amendment identifies the projects selected by the Chesapeake Bay Restoration Fund Advisory Committee to be awarded grants from the Chesapeake Bay Restoration Fund. These grants are used by local governments and organizations to implement programs to help restore the Chesapeake Bay in accordance with the Chesapeake Bay Preservation Act.

Chief Patron: Quayle

Item 381.15 #1s

**Natural Resources**

**FY 02-03**

**FY 03-04**

Department Of Conservation And  
Recreation

\$0

\$63,130 GF

**Language:**

Page 375, line 13, strike "\$188,160" and insert "\$251,290".

Page 375, line 19, strike "Department of Planning and Budget" and insert "Department of Conservation and Recreation".

Page 375, strike lines 24 through 27.

**Explanation:**

(This amendment restores a portion of the general fund reduction from the Chippokes Plantation Farm Foundation. It also makes the Director of the Department of Conservation and Recreation responsible for submitting an operational plan that implements the merger of the Chippokes Plantation Farm Foundation into the Department of Conservation and Recreation. The operational plan will be submitted to the Chairmen of the House Appropriations and Senate Finance Committees.)

Chief Patron: Quayle

Item 384 #1s

**Natural Resources**

**FY 02-03**

**FY 03-04**

Department Of Environmental  
Quality

\$0

\$490,900 GF

**Language:**

Page 378, line 12, strike "\$6,229,141" and insert "\$6,720,041".

**Explanation:**

(This amendment restores water quality planning funds to develop Total Maximum Daily Load plans required by a federal court order. These plans specify the water quality standards that are necessary to remove a body of water from the federal impaired status list.)

Chief Patron: Quayle

Item 385 #1s

**Natural Resources**

**FY 02-03**

**FY 03-04**

Department Of Environmental  
Quality

\$0

\$106,600 GF

**Language:**

Page 378, line 30, strike "\$7,431,316" and insert "\$7,537,916".

**Explanation:**

(This amendment restores funds to support the Citizen Monitoring Program, which provides training, coordination, technical assistance and testing kits to volunteer citizen monitors throughout the Commonwealth.)

**Natural Resources**

Marine Resources Commission

Language

**Language:**

Page 387, after line 27 insert:

"J. Notwithstanding Sections 28.2-1205 (E) and 28.2-1206 of the Code of Virginia, the maximum royalty that may be fixed by the Commission when granting a permit for the removal of bottom material that has no economically viable commercial uses or other related activities involving the use of state-owned bottom lands for a privately operated port facility shall be \$400,000."

**Explanation:**

(This amendment caps the amount of royalties that the Marine Resources Commission may assess when granting a permit for the use of state-owned river bottom by a private entity developing a private port facility. The cap only applies when the dredge materials have no commercial value.)

**Transportation**

Department Of Transportation

Language

**Language:**

Page 456, line 27, strike "B." and insert "B.1."

Page 456, after line 32, insert:

"2. Out of the amounts for Financial Assistance for Roads and other Construction, the department shall provide funds for construction of a sound barrier wall on the south side of Segment II of the Jamestown Corridor Improvements project along Route 199."

**Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Quayle

Item C-67.55 #2s

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia Community College  
System

\$10,000,000

\$0 NGF

**Language:**

Page 527, after line 34, insert:

"C-67.55. New Construction: Relocation of  
Portsmouth Campus

\$10,000,000

Fund Sources: Trust and Agency

\$10,000,000".

**Explanation:**

(This amendment provides nongeneral fund authority for the relocation of the Portsmouth Campus of Tidewater Community College. The project was authorized as part of the 2002 General Obligation Bond referendum. The nongeneral funds reflect the local share of this project.)



Chief Patron: Rerras

Item 380 #7s

**Natural Resources**

**FY 02-03**

**FY 03-04**

Department Of Conservation And  
Recreation

\$100,000

\$0 GF

**Language:**

Page 371, line 24, strike "\$23,755,473" and insert "\$23,855,473".

Page 372, unstrike lines 52 through 57.

**Explanation:**

(This amendment restores funding for the Pretty Lake dredging project that was eliminated in the introduced budget.)

Chief Patron: Reynolds

Item 63 #1s

**Office of Administration**

Compensation Board

Language

**Language:**

Page 49, following line 28, insert:

"The Compensation Board and the Division of Risk Management shall establish an actuarially funded system of unemployment insurance for employees of the constitutional officers and regional jail boards."

**Explanation:**

(This amendment is self explanatory.)

Chief Patron: Reynolds

Item 70.10 #2s

**Office of Administration**

**FY 02-03**

**FY 03-04**

Compensation Board

\$17,258,026

\$29,074,123 GF

**Language:**

Page 62, line 48, strike "\$0" and insert "\$17,258,026".

Page 62, line 48, strike "\$0" and insert "\$29,074,123".

**Explanation:**

(This amendment restores reductions for the Constitutional Officers that were proposed in the budget, as introduced.)

Chief Patron: Reynolds

Item 101 #2s

**Office of Commerce and Trade**

**FY 02-03**

**FY 03-04**

Department Of Agriculture And  
Consumer Services

\$45,000

\$84,900 GF

**Language:**

Page 85, line 42, strike "\$4,314,480" and insert "\$4,359,480".

Page 85, line 42, strike "\$4,254,709" and insert "\$4,339,609".

**Explanation:**

(This amendment provides \$129,900 of general fund support to restore the Virginia Cooperative Coyote Damage Control Program. The proposed elimination of state funding will result in the loss of matching federal dollars.)

Chief Patron: Reynolds

Item 106 #2s

**Office of Commerce and Trade**

**FY 02-03**

**FY 03-04**

Department Of Agriculture And  
Consumer Services

\$31,396  
0.00

\$1,000,000 GF  
49.00 FTE

**Language:**

Page 87, line 24, strike "\$5,966,513" and insert "\$5,997,909".

Page 87, line 24, strike "\$4,292,870" and insert "\$5,292,870".

Page 88, unstrike lines 23 through 27.

**Explanation:**

(This amendment restores general fund support for Virginia's meat and poultry inspection program.)

Chief Patron: Reynolds

Item 108 #1s

**Office of Commerce and Trade**

**FY 02-03**

**FY 03-04**

Department Of Business Assistance

\$1,300,000

\$1,300,000 GF

**Language:**

Page 89, line 35, strike "\$13,755,787" and insert "\$15,055,787".

Page 89, line 35, strike "\$12,406,814" and insert "\$13,706,814".

**Explanation:**

(This amendment restores \$2.6 million of general fund support for employee training programs managed by the Department of Business Assistance.)

Chief Patron: Reynolds

Item 112 #1s

**Office of Commerce and Trade**

**FY 02-03**

**FY 03-04**

Department Of Housing And  
Community Development

\$0

\$1,650,000 GF

**Language:**

Page 95, line 56, strike "\$41,596,393" and insert "\$43,246,393".

Page 98, unstrike lines 22 through 29.

Page 98, line 30, unstrike "Site Development Fund.".

**Explanation:**

(This amendment restores second-year funding of \$1.7 million for the Industrial Site Development Program. The budget, as introduced, proposes to eliminate the program.)

Chief Patron: Reynolds

Item 112 #2s

**Office of Commerce and Trade**

**FY 02-03**

**FY 03-04**

Department Of Housing And  
Community Development

\$2,000,000

\$2,000,000 GF

**Language:**

Page 95, line 56, strike "\$41,311,802" and insert "\$43,311,802".

Page 95, line 56, strike "\$41,596,393" and insert "\$43,596,393".

Page 98, unstrike lines 42 through 57.

**Explanation:**

(This amendment provides \$4.0 million of general fund support to restore funding for workforce services programs managed by Regional Partnerships qualified under the provisions of §§ 15.2-1306 through 15.2-1310, Code of Virginia. The introduced budget eliminates all general fund support for the program.)



Chief Patron: Reynolds

Item 129 #1s

**Office of Commerce and Trade**

**FY 02-03**

**FY 03-04**

Virginia Economic Development  
Partnership

\$833,715

\$824,616 GF

**Language:**

Page 107, line 3, strike "\$14,341,758" and insert "\$15,175,473".

Page 107, line 3, strike "\$16,986,241" and insert "\$17,810,857".

**Explanation:**

(This amendment restores \$1.7 million of general fund support for marketing and advertising programs managed by the Virginia Economic Development Partnership.)

Chief Patron: Reynolds

Item 138 #1s

**Education: Elementary &  
Secondary**

Department Of Education, Central  
Office Operations

Language

**Language:**

Page 124, after line 58, insert:

"S. It is the intent of the General Assembly that the state's accountability program, including but not limited to the Standards of Learning, be continually monitored and revised, including through a mechanism such as the State Board of Education's Accountability Advisory Committee, to ensure fairness to all school divisions."

**Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Reynolds

Item 147 #1s

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$27,499,996

\$27,499,997 GF

**Language:**

Page 134, line 39, strike "\$2,667,079,321" and insert "\$2,694,579,317".

Page 134, line 39, strike "\$2,699,348,781" and insert "\$2,726,848,778".

Page 157, line 38, strike "\$27,500,004" and insert "\$55,000,000".

Page 157, line 39, strike "\$27,500,003" and insert "\$55,000,000".

**Explanation:**

(This amendment restores general fund support for school construction grants to the level appropriated in fiscal year 2002.)

**Education: Elementary & Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education	\$0	\$100,000,000	GF
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**Language:**

Page 134, line 39, strike "\$2,699,348,781" and insert "\$2,799,348,781".

Page 159, after line 4, insert:

"19. Addressing Under-Funding of Public K-12 Education

This appropriation includes \$100,000,000 the second year from the general fund to begin to address the recommendations of the Virginia Consortium for Adequate Resources for Education and the Joint Legislative Audit and Review Commission, including those related to: (a) teacher pay, (b) operating funds for staff development, (c) assistant principals, (d) remediation, (e) class size, (f) alternative education, (g) secondary school issues, (h) elementary issues, (i) school safety, (j) students with limited English proficiency, (k) technology, (l) capital needs, and (m) local composite index."

**Explanation:**

(This amendment provides \$100 million to begin to address the recommendations of the Virginia Consortium for Adequate Resources for Education (Virginia CAREs) and the Joint Legislative Audit and Review Commission in its February 2002 report entitled *Review of Elementary and Secondary School Funding*.)

**Education: Elementary &  
Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 161, line 39, after "program." insert:

"Notwithstanding any contrary provision of law or this act, tuition may be collected in the case of a student from Floyd County who has been accepted to the Southwest Governor's School at Pulaski for the 2003-2004 school year."

**Explanation:**

(This amendment is intended to override existing language requiring participating school divisions to certify that no tuition is assessed students for participation in regular school year Governor's Schools program. The amendment permits tuition to be assessed for participation in the Southwest Governor's School at Pulaski for a student from Floyd County, provided that the student has been accepted to attend the Governor's School. Floyd County does not currently participate in any Governor's School.)

<b>Education: Higher Education</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Virginia Community College System	\$471,786	\$596,488	GF

**Language:**

Page 218, line 11, strike "\$422,159,910" and insert "\$422,631,696".

Page 218, line 11, strike "\$415,697,370" and insert "\$416,293,858".

Page 222, after line 56, insert:

"V. Out of this appropriation, \$471,786 in the first year and \$596,488 in the second year from the general fund shall be provided from the general fund to restore budget reductions at Patrick Henry Community College. These funds shall be provided in addition to the base formula funding allocated to each community college by the system office."

**Explanation:**

(This amendment restores budget reductions included in SB 700 for Patrick Henry Community College.)

Chief Patron: Reynolds

Item 232 #4s

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia Community College  
System

\$25,800

\$35,400 GF

**Language:**

Page 218, line 11, strike "\$422,159,910" and insert "\$422,185,710".

Page 218, line 11, strike "\$415,697,370" and insert "\$415,732,770".

Page 218, line 27, unstrike "\$250,000" and strike "\$239,250".

Page 218, line 28, unstrike "\$250,000" and strike "\$235,250".

Page 218, line 32, unstrike "\$350,000" and strike "\$334,950".

Page 218, line 33, unstrike "\$350,000" and strike "\$329,350".

**Explanation:**

(This amendment provides \$61,200 of general fund support for the A.L. Philpott Manufacturing Extension Partnership to match federal grants and to support the Center's operations.)

Chief Patron: Reynolds

Item 261 #1s

**Education: Other**

**FY 02-03**

**FY 03-04**

The Library Of Virginia

\$73,298

\$70,613 GF

**Language:**

Page 242, line 33, strike "\$16,789,191" and insert "\$16,862,489".

Page 242, line 33, strike "\$16,789,191" and insert "\$16,859,804".

Page 242, after line 46, insert:

"B. Out of this appropriation, \$488,650 in the first year and \$470,748 in the second year shall be provided from the general fund for Blue Ridge Regional Library."

**Explanation:**

(This amendment provides additional funding for Blue Ridge Regional Library to offset the Governor's proposed reductions in aid to local libraries.)



Chief Patron: Reynolds

Item 261 #2s

**Education: Other**

The Library Of Virginia

**FY 02-03**

\$2,829,624

**FY 03-04**

\$2,829,624 GF

**Language:**

Page 242, line 33, strike "\$16,789,191" and insert "\$19,618,815".

Page 242, line 33, strike "\$16,789,191" and insert "\$19,618,815".

**Explanation:**

(This amendment restores proposed reductions in formula aid for local public libraries.)

Chief Patron: Reynolds

Item 262 #1s

**Education: Other**

The Science Museum Of Virginia

**FY 02-03**

**FY 03-04**

\$0	(\$1,513,966)	GF
\$0	(\$444,601)	NGF
0.00	-33.00	FTE

**Language:**

Page 243, line 8, strike "\$8,524,354" and insert "\$6,565,787".

Page 243, strike lines 34 through 49 and insert "Omitted."

**Explanation:**

(This amendment removes the Museum of Natural History from the administration of the Science Museum. A companion amendment to Item 400 restores the Museum of Natural History under the Secretary of Natural Resources.)

Chief Patron: Reynolds

Item 307 #3s

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department Of Health

\$3,200,000

\$3,200,000 GF

**Language:**

Page 293, line 44, strike "\$12,651,410" and insert "\$15,851,410".

Page 293, line 44, strike "\$12,346,789" and insert "\$15,546,789".

**Explanation:**

(This amendment restores \$3.2 million from the general fund each year for Emergency Medical Services that was reduced in the introduced budget.)

Chief Patron: Reynolds

Item 307 #4s

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department Of Health

\$1,045,375

\$1,045,375 NGF

**Language:**

Page 293, line 44, strike "\$12,651,410" and insert "\$13,696,785".

Page 293, line 44, strike "\$12,346,789" and insert "\$13,392,164".

Page 294, strike the new language on lines 47 through 51.

**Explanation:**

(This amendment restores \$1.0 million from nongeneral funds each year and strikes language these transferring funds from the Rescue Squad Assistance Fund to the Department of State Police for med-flight operations as proposed in the budget as introduced. A companion amendment in item 459 eliminates this transfer in the Department of State Police.)

Chief Patron: Reynolds

Item 355 #1s

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Social Services	\$900,000	\$1,763,635	GF
	(\$1,400,000)	(\$2,263,635)	NGF

**Language:**

Page 352, line 5, strike "\$105,522,013" and insert "\$105,022,013".

Page 352, line 5, strike "\$120,966,298" and insert "\$120,466,298".

Page 353, lines 23 through 27, unstrike the stricken language.

Page 353, line 24 strike "\$4,499,800".

Page 353, line 27 strike "\$4,499,800".

**Explanation:**

(This amendment restores general fund support for the Healthy Families Virginia that was reduced in the Governor's October reductions each year of the biennium and reduces federal TANF funding that was added to compensate for the loss of federal matching funds.)

Chief Patron: Reynolds

Item 390 #1s

**Natural Resources**

Department Of Game And Inland  
Fisheries

Language

**Language:**

Page 382, after line 22 insert "The Department of Game and Inland Fisheries shall develop a plan to address the problem of damage caused by bears to domestic bee hives. The Department shall submit the plan to the Chairmen of the House Appropriations and Senate Finance Committees no later than July 1, 2003."

**Explanation:**

(This amendment is self explanatory.)

<b>Natural Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Virginia Museum Of Natural History	\$0	\$2,664,432	GF
	0.00	38.00	FTE

**Language:**

Page 388, line 23, strike "\$0" and insert "\$2,664,432".

Page 388, unstrike lines 38 through 44.

Page 388, strike lines 45 through 49 and insert :

"B. The Secretaries of Natural Resources and Education shall, in conjunction with the Museum of Natural History and the Science Museum of Virginia, and with input from the public at large, review the feasibility of merging or consolidating the two museums or certain functions thereof, and upon a finding that such merger or consolidation is feasible, shall develop a plan for such merger or consolidation for consideration by the 2004 General Assembly. The Secretaries of Natural Resources and Education shall submit their report to the Chairmen of the House Committees on Agriculture, Chesapeake, and Natural Resources, Education, and Appropriations, and the Senate Committees on Agriculture, Conservation, and Natural Resources, Education and Health, and Finance no later than November 1, 2003."

**Explanation:**

(This amendment restores funding to the Virginia Museum of Natural History under the Secretary of Natural Resources. The amendment also requires a feasibility review of the potential to merge the Virginia Museum of Natural History with the Science Museum of Virginia. A companion amendment to Item 262.10 removes language and funding that would have transferred the Virginia Museum of Natural History to the Science Museum of Virginia.)

Chief Patron: Reynolds

Item 434 #2s

**Public Safety**

**FY 02-03**

**FY 03-04**

Department Of Criminal Justice  
Services

\$345,422

\$8,793,200 GF

**Language:**

Page 413, line 14, strike "\$168,774,876" and insert "\$169,120,298".

Page 413, line 13, strike "\$174,274,876" and insert "\$183,068,076".

**Explanation:**

(This amendment provides \$345,422 the first year and \$8,793,200 the second year from the general fund to adjust the appropriation for state aid to localities with police departments, to be consistent with the projected increase in general fund revenues as printed in the budget as introduced.)



Chief Patron: Reynolds

Item 459 #1s

**Public Safety**

Department Of State Police

**FY 02-03**

\$1,045,375  
(\$1,045,375)

**FY 03-04**

\$1,045,375 GF  
(\$1,045,375) NGF

**Language:**

Page 427, strike lines 31 through 34 and insert:

"F. The Department of State Police shall determine the feasibility of recovering costs for its med-flight operations through Medicare, Medicaid and private insurers. The Department shall examine the feasibility of second-party billing through hospitals receiving patients or through the creation of an independent billing authority."

**Explanation:**

(This amendment restores general fund support for Med-Flight operations and eliminates the transfer of nongeneral funds from the Rescue Squad Assistance Fund for the support of this program.)

Chief Patron: Reynolds

Item 480 #3s

**Transportation**

**FY 02-03**

**FY 03-04**

Department Of Motor Vehicles

\$93,096

\$234,074

NGF

6.00

6.00

FTE

**Language:**

Page 448, line 43, strike "\$113,432,764" and insert "\$113,525,860".

Page 448, line 43, strike "\$100,573,362" and insert "\$100,807,436".

**Explanation:**

(This amendment provides \$327,170 of Commonwealth Transportation Funds and six full-time positions to restore DMV's Customer Service Center in Rocky Mount.)

**Transportation**

Department Of Motor Vehicles

Language

**Language:**

Page 450, after line 7 insert:

"F. For those owners of vehicles subject to the registration provisions of subdivisions A 1 through A 12 of § 46.2-694, *Code of Virginia*, and who in Fiscal Year 2003 paid the additional two-dollar charge designated for the 400th anniversary of the Jamestown Settlement in 2007 shall be permitted to claim a two-dollar reduction when next renewing the registration of these same vehicles in Fiscal Year 2004."

**Explanation:**

(This amendment permits vehicle owners who paid the additional two-dollar registration charge in FY 2003 for the Jamestown 400th Anniversary to deduct two-dollars from the total registration fee owed on these same vehicles in FY 2004. DMV estimates that the two-dollar fee could generate an estimated \$3.5 million to \$4.5 million in FY 2003.)

**Transportation**

Department Of Transportation

Language

**Language:**

Page 461, after line 50, insert:

"N. It is the intent of the General Assembly that funding be provided to fast track the design, engineering, and construction of I-73 commencing in Henry County then south to the North Carolina line."

**Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Reynolds

Item 512 #5s

**Central Appropriations**

**FY 02-03**

**FY 03-04**

Central Appropriations

\$334,000

\$0 GF

**Language:**

Page 480, line 25, strike "\$26,191,971" and insert "\$26,525,971".

Page 480, strike lines 41 to 44.

Page 480, Line 41, insert:

"2. Out of the appropriation for Economic Contingency shall be paid \$334,000 the first year for"

**Explanation:**

(This amendment makes a direct appropriation of the Commonwealth's contribution for construction of the National World War II Memorial in Washington. These funds had been previously appropriated by the General Assembly and not disbursed by the Executive Branch.)

Chief Patron: Ruff

Item 67 #5s

**Office of Administration**

**FY 02-03**

**FY 03-04**

Compensation Board

\$640,000

\$640,000 GF

**Language:**

Page 56, line 17, strike "\$59,044,639" and insert "\$59,684,639".

Page 56, line 17, strike "\$56,018,693" and insert "\$56,658,693".

**Explanation:**

(This amendment exempts the Piedmont Regional Jail from the federal prisoner cost recovery program.)

Chief Patron: Ruff

Item 106 #3s

Co-Patron(s): Deeds, Hawkins, Wampler

<b>Office of Commerce and Trade</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Agriculture And	\$31,396	\$1,000,000	GF
Consumer Services	0.00	49.00	FTE

**Language:**

Page 87, line 24, strike "\$5,966,513" and insert "\$5,997,909".

Page 87, line 24, strike "\$4,292,870" and insert "\$5,292,870".

Page 88, unstrike lines 23 through 27.

**Explanation:**

(This amendment restores general fund support for Virginia's meat and poultry inspection program.)

Chief Patron: Ruff

Item 136 #1s

**Education: Elementary &  
Secondary**

Secretary Of Education

Language

**Language:**

Page 119, strike lines 56 and 57.

Page 120, strike lines 1 through 16.

**Explanation:**

(This amendment removes the language requiring a study of the feasibility of consolidating Richard Bland College into the Virginia Community College System.)



Chief Patron: Ruff

Item 164 #1s

Co-Patron(s): Rerras

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

State Council Of Higher Education  
For Virginia

\$0

\$1,050,000 GF

**Language:**

Page 168, line 26, strike "\$41,039,854" and insert "\$42,089,854".

Page 170, line 31, after "\$2,100,000" insert:

"and \$1,050,000 the second year"

Page 170, line 33, strike "two" and insert "three"

Page 170, line 35, after "grant." insert:

"The federal grant requires an annual state match for a period of five years.""

**Explanation:**

(This amendment provides the third year of state matching funds for the federal Gear Up grant. The federal grant, totaling more than \$10 million, requires an annual match of \$1.05 million for five years.)

Chief Patron: Ruff

Item 192 #1s

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Longwood University

\$0

\$2,200,000 GF

**Language:**

Page 188, line 39, strike "\$28,067,618" and insert "\$30,267,618".

**Explanation:**

(This amendment provides funding to raise the faculty salary average for Longwood University to the 60th percentile of its peer institutions.)

Chief Patron: Ruff

Item 192 #2s

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Longwood University

\$0

\$200,000 GF

**Language:**

Page 188, line 39, strike "\$28,067,618" and insert "\$28,267,618".

Page 189, line 3, strike "\$243,885" and insert "\$443,885"

**Explanation:**

(This amendment maintains funding at its current level for the Southern Virginia Higher Education Center.)

**Education: Higher Education**

Virginia Commonwealth University

Language

**Language:**

Page 211, line 30, after "programs.", insert:

"It is the intent of the General Assembly that the funds appropriated for family practice be used for these programs. To the extent the University chooses to reduce general fund support for these programs as part of its budget reduction strategies, the reduction shall be proportional to the percentage reduction in general fund support applied to the University's Educational and General budget."

**Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Ruff

Item 232 #3s

Co-Patron(s): Hawkins, Lucas, Norment

**Education: Higher Education**

Virginia Community College  
System

Language

**Language:**

Page 222, after line 56, insert:

"V. The State Board for Community Colleges is authorized to establish procedures whereby community college foundations will be eligible to create endowments for which the investment earnings on qualified gifts by donors would be eligible for up to a 100 percent match by the state, if such endowments are created for the purpose of enhancing selected academic offerings to provide education and training for high cost or demand occupations identified as critical to the economic vitality of the Commonwealth."

**Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Ruff

Item 276 #2

**Finance**

**FY 02-03**

**FY 03-04**

Department Of Accounts

\$67,500

\$135,000 GF

**Language:**

Page 255, line 15, strike "\$3,682,604" and insert "\$3,750,104".

Page 255, line 15, strike "\$3,436,126" and insert "\$3,571,126".

Page 257, strike lines 6 to 13.

**Explanation:**

(This amendment eliminates the proposed fees charged to state employees for the cost of providing miscellaneous payroll deductions and provides general fund appropriations to cover the costs of administering the deductions.)

**Natural Resources**

Department Of Conservation And  
Recreation

Language

**Language:**

Page 375, after line 8, insert:

"L. The Department of Conservation and Recreation is hereby directed to sublease approximately 23 acres of land at Occoneechee State Park to the Town of Clarksville in exchange for equivalent parcel of property currently owned by the Town and for access to Town water and sewage services for park facilities. The sublease shall be contingent on approval by the U. S. Army Corps of Engineers. The Department of Conservation and Recreation shall notify the Chairmen of the House Appropriations and Senate Finance Committees in writing of the proposed terms and conditions of the sublease prior to execution of the agreement."

**Explanation:**

(This amendment directs the Department of Conservation and Recreation to sublease a portion of property at Occoneechee State Park to the Town of Clarksville in exchange for comparable property currently owned by the Town and access by the park to Town utilities.)

Chief Patron: Ruff

Item 438 #2s

**Public Safety**

Department Of Fire Programs

**FY 02-03**

\$2,285,707

**FY 03-04**

\$2,191,808 GF

**Language:**

Page 415, line 14, strike "\$10,556,175" and insert "\$12,841,882".

Page 415, line 14, strike "\$10,556,175" and insert "\$12,747,983".

Page 415, strike lines 22-28.

**Explanation:**

(This amendment provides \$2,285,707 the first year and \$2,191,808 the second year from the general fund to replace nongeneral funds which were transferred to the general fund. The intent of this amendment is to restore allocations to localities to the level which would normally have been distributed based on the current projection of revenues in the Fire Programs Fund.)



**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Longwood University

\$0

\$44,000,000 NGF

**Language:**

Page 515, after line 41, insert:

"C-25.05. New Construction: Student Housing

\$44,000,000

Fund Sources: Bond Proceeds

\$44,000,000".

"1. The General Assembly authorizes Longwood University to enter into a written agreement or agreements with the Longwood University Real Estate Foundation (LUREF) to support student housing projects.

2. Longwood University is further authorized to enter into written agreements with LUREF to support such student housing facilities, which support may include agreement to (i) include the student housing facilities in the University's student housing inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students occupied University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) restrict construction of competing student housing projects; (v) seek to obtain police power over the student housing as provided by law; and (vi) otherwise support the student housing facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia."

**Explanation:**

(This amendment provides funding to construct a new dormitory with language to allow the University to explore alternative financing arrangements for this project.)

**Education: Elementary & Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$333,467

\$307,410 GF

**Language:**

Page 161, line 23, strike "\$11,102,408" and insert "\$11,435,875".

Page 161, line 23, strike "\$11,852,830" and insert "\$12,160,240".

Page 162, line 23, strike ", up to a".

Page 162, line 24, strike "cap of 1,275 students per Governor's School".

Page 162, after line 38, insert:

"Fairfax County Public Schools shall not reduce local per pupil funding for the Thomas Jefferson Governor's School below the amounts appropriated for the 2001-2002 school year."

**Explanation:**

(This amendment removes the cap on Governor's Schools enrollment for funding purposes. The only school that would be immediately affected is the Thomas Jefferson High School for Science and Technology in Fairfax. Lifting the cap would allow the school to receive the state share of funding for all of its students. In addition, it inserts a "maintenance of effort" requirement for local funding.)

Chief Patron: Saslaw

Item 301 #1s

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department For The Aging

\$0

\$105,000 GF

**Language:**

Page 287, line 30, strike "\$25,699,574" and insert "\$25,804,574".

Page 288, line 7, strike "\$400,000" and insert "\$500,000".

**Explanation:**

(This amendment restores the reduction of \$105,000 from the general fund for the Virginia Public Guardian and Conservator program that was approved by the 2002 General Assembly. Included in this amount is \$5,000 for the Virginia Public Guardian and Conservatorship Advisory Board.)

<b>Judicial Department</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
General District Courts	\$0	\$1,600,000	GF
	0.00	40.00	FTE

**Language:**

Page 23, line 26, strike "\$72,745,390" and insert "\$74,345,390".

**Explanation:**

(This amendment provides \$1,600,000 and 40.0 FTE positions the second year from the general fund to meet current workload needs of the District Courts. Included within this amount is an estimated \$200,000 to restore reductions in telecommunications and technology. It is the intent of the General Assembly that the allocation of these funds between the General District Courts, Juvenile and Domestic Relations District Courts, and Combined District Courts be determined by the Committee on District Courts. This amendment is contingent upon the passage of Senate Bill ---, which generates additional general funds through increased court fees.)

Chief Patron: Stolle

Item 49 #2s

**Executive Offices**

**FY 02-03**

**FY 03-04**

Attorney General And Department  
Of Law

\$0  
0.00

\$1,400,000  
30.00

GF  
FTE

**Language:**

Page 34, line 26, strike "\$20,624,509" and insert "\$22,024,509".

**Explanation:**

(This amendment provides \$1,400,000 the second year and 30.0 FTE positions from the general fund to restore part of the 15 percent budget reduction in the Office of the Attorney General.)

Chief Patron: Stolle

Item 66 #1s

**Office of Administration**

**FY 02-03**

**FY 03-04**

Compensation Board

\$0

\$4,000,000 GF

**Language:**

Page 54, line 21, strike "\$37,473,370" and insert "\$41,473,370".

**Explanation:**

(This amendment restores reductions for Circuit Court Clerks in the second year.)

Chief Patron: Stolle

Item 67 #3s

**Office of Administration**

**FY 02-03**

**FY 03-04**

Compensation Board

\$0

\$18,182,321 GF

**Language:**

Page 56, line 17, strike "\$56,018,693" and insert "\$74,201,014".

**Explanation:**

(This amendment restores reductions for per diem payments for maintenance of prisoners in local jails in the second year.)

Chief Patron: Stolle

Item 103 #1s

**Office of Commerce and Trade**

**FY 02-03**

**FY 03-04**

Department Of Agriculture And  
Consumer Services

\$0

\$200,000 GF

**Language:**

Page 86, line 30, strike "\$3,332,857" and insert "\$3,532,857".

Page 86, line 41, before "Out" insert "A."

Page 86, after line 43, insert:

"B. Out of this item \$200,000 the second year from the general fund is designated for Hydrilla control at Lake Gaston.)

**Explanation:**

(This amendment provides \$200,000 from the general fund for the Weed Control Council to protect Lake Gaston from Hydrilla infestation.)



Chief Patron: Stolle

Item 112 #4s

**Office of Commerce and Trade**

**FY 02-03**

**FY 03-04**

Department Of Housing And  
Community Development

\$250,000

\$0 GF

**Language:**

Page 95, line 56, strike "\$41,311,802" and insert "\$41,561,802".

**Explanation:**

(This amendment provides \$250,000 of general fund support to take inventory of public and private infrastructure both on and off the various military bases that are key data for the BRAC process.)

Chief Patron: Stolle

Item 135 #5s

**Office of Commerce and Trade**

**FY 02-03**

**FY 03-04**

Virginia Tourism Authority

\$800,000

\$0 GF

**Language:**

Page 112, line 47, strike "\$13,285,857" and insert "\$14,085,857".

Page 113, line 15, strike "\$3,100,000" and insert "\$3,900,000".

**Explanation:**

(This amendment provides \$800,000 from the general fund to cover the grants awarded by the agency in FY 2003 but not paid following executive budget reductions in October 2002.)

Chief Patron: Stolle

Item 206 #2s

Co-Patron(s): Blevins, Lucas, Miller Y., Quayle, Rerras,  
Wagner

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Old Dominion University

\$0

\$239,934 GF

0.00

8.00 FTE

**Language:**

Page 197, line 6, strike "\$132,046,576" and insert "\$132,286,510".

**Explanation:**

(This amendment provides additional general fund support for operations and maintenance costs associated with the new Engineering and Computational Science facility.)

Chief Patron: Stolle

Item 206 #3s

Co-Patron(s): Blevins, Lucas, Miller Y., Quayle, Rerras,  
Wagner

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Old Dominion University

\$0

\$7,000,000 GF

**Language:**

Page 197, line 6, strike "\$132,046,576" and insert "\$139,046,576".

**Explanation:**

(This amendment provides general fund support for the development and deployment of a high-speed broadband communication grid within the Hampton Roads area.)

Chief Patron: Stolle

Item 266 #1s

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Eastern Virginia Medical School

\$0

\$200,000 GF

**Language:**

Page 245, line 44, strike "\$11,847,875" and insert "\$12,047,875".

**Explanation:**

(This amendment provides additional general fund financial aid for students participating in the Master of Public Health program delivered through an academic consortium consisting of Eastern Virginia Medical School, Old Dominion University, James Madison University, and George Mason University.)

Chief Patron: Stolle

Item 352 #1s

Co-Patron(s): Houck, Howell, Lambert, Miller K.,  
Norment, Wampler

**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 348, after line 18, insert:

"G. As a condition of this appropriation, effective July 1, 2003, the Department of Social Services shall, to the extent permitted by federal law, implement semi-annual reporting. Households subject to semi-annual reporting shall have 12-month certification periods; however, if a household, subject to semi-annual reporting, includes (i) able bodied adults without dependents who are subject to the food stamp time limit, (ii) homeless persons, or (iii) migrants, it may be assigned to a shorter certification period. Households not included in semi-annual reporting shall have certification periods based on guidelines from federal regulations.

Page 348, delete lines 19 through 25.

**Explanation:**

(This amendment permits reporting on food stamp eligibility every six months instead of every time income changes. This new option under the federal Food Stamp Reauthorization Act of 2002 (Title IV of Public Law 107-171)).

**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 3518, after line 38, insert:

"J. As a condition of this appropriation, effective July 1, 2003, the Department of Social Services shall, to the extent permitted by federal law, provide five-months of Transitional Food Stamps for households whose TANF cash assistance is terminated."

**Explanation:**

(This amendment would allow TANF recipients who lose eligibility for cash assistance to receive five months of federally-funded food stamp assistance upon termination of their cash assistance.)

Chief Patron: Stolle

Item 383 #1s

<b>Natural Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Environmental Quality	\$0	\$100,000	GF

**Language:**

Page 376, line 33, strike "\$31,071,089" and insert "\$31,171,089".

**Explanation:**

(This amendment provides \$100,000 for the Department of Environmental Quality from the general fund to sponsor a study of Kerr Reservoir. The study to be conducted by the U.S. Army Corps of Engineers will establish management criteria for Kerr Reservoir and the Roanoke River. The management plan will also be used in the relicensing of Dominion Power's hydroelectric facilities.



**Public Safety**

Division Of Institutions

Language

**Language:**

Page 404, line 1, insert:

"422.1.

\$0

\$150,228

Fund Sources: General

\$0

\$150,228."

Authority: § 30-19.1:4, Code of Virginia.

A. From the appropriation in this Item, \$150,228 in the second year from the general fund is provided for the estimated increase in the operating costs of adult correctional facilities resulting from enactment, in the 2003 Session of the General Assembly, of Senate Bill 1153.

B. The funds in this item shall be paid into the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4 of the Code of Virginia.

**Explanation:**

(This amendment provides the required deposit into the Corrections Special Reserve Fund pursuant to § 30-19.1:4 of the Code of Virginia, based on the corrections offender population impact of Senate Bill 1153, relating to the establishment of a Child Pornography Registry.)

<b>Public Safety</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Criminal Justice Services	\$0	\$1,000,000	GF

**Language:**

Page 409, line 14, strike "\$62,422,296" and insert "\$63,422,296".

Page 413, line 4, insert:

"P. Out of this appropriation, the Department of Criminal Justice Services shall make a grant of \$1,000,000 the second year from the general fund to the City of Virginia Beach, for a firearms training facility."

**Explanation:**

(This amendment provides \$1,000,000 the second year from the general fund for a police firearms training facility for the City of Virginia Beach.)

Chief Patron: Stolle

Item 457 #2s

**Public Safety**

**FY 02-03**

**FY 03-04**

Department Of State Police

\$0

\$30,000 GF

0.00

0.50 FTE

**Language:**

Page 424, line 50, strike "\$26,759,524" and insert "\$26,789,524".

**Explanation:**

(This amendment provides \$30,000 and 0.5 FTE position the second year from the general fund for a Child Pornography Registry. The intent of this amendment is to implement the provisions of Senate Bill 1153.)

Chief Patron: Stolle

Item 457 #3s

**Public Safety**

**FY 02-03**

**FY 03-04**

Department Of State Police

0.00

15.00 FTE

**Language:**

**Explanation:**

(This amendment provides 15.0 FTE positions from nongeneral funds to transfer responsibility for concealed handgun permits from the Circuit Courts to the Department of State Police. The intent of this amendment is to implement the provisions of Senate Bill 1142.)

Chief Patron: Stolle

Item 491 #3s

Co-Patron(s): Blevins, Lambert, Lucas, Marsh, Miller Y.,  
Quayle, Rerras, Wagner

**Transportation**

Department Of Transportation

Language

**Language:**

Page 461, after line 50, insert:

"N. Pursuant to 23 USC 140(b), the Department of Transportation shall request authority from the U.S. Department of Transportation, Federal Highway Administration, to fund out of their federal allocation for Surface Transportation and/or Bridge Replacement and Rehabilitation Funds the SkillTek Project at Norfolk State University for \$250,000. These funds shall be used to develop a program to attract at-risk youth in Hampton Roads to construction industry occupations."

**Explanation:**

(This amendment requires the Virginia Department of Transportation to provide \$250,000 in federal funds to Norfolk State University for the SkillTek Project.)

Chief Patron: Stolle

Item C-28.30 #1s

Co-Patron(s): Blevins, Lambert, Lucas, Marsh, Miller Y.,  
Quayle, Rerras, Wagner

**Education: Higher Education**

Norfolk State University

Language

**Language:**

Page 517, after line 2, insert:

"C-28.30.

Fund Sources:

"1. The General Assembly authorizes Norfolk State University to enter into a written agreement or agreements with the Norfolk State University Foundation (NSUF) for the development of one or more student housing projects adjacent to campus subject to the conditions outlined in the Public-Private Education Facilities Infrastructure Act of 2002.

2. Norfolk State University is further authorized to enter into written agreements with NSUF to support such student housing facilities, which support may include agreement to (i) include the student housing facilities in the University's student housing inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students occupied University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) restrict construction of competing student housing projects; (v) seek to obtain police power over the student housing as provided by law; and (vi) otherwise support the student housing facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia."

**Explanation:**

(This amendment authorizes Norfolk State University to enter a public-private partnership for student housing.)

Chief Patron: Stolle

Item C-28.30 #2s

Co-Patron(s): Blevins, Lambert, Lucas, Marsh, Miller Y.,  
Quayle, Rerras, Wagner

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Norfolk State University

\$0

\$3,000,000 GF

**Language:**

Page 517, after line 2, insert:

"C-28.30. Improvements: Technology  
Wiring

\$3,000,000

Fund Sources: General

\$3,000,000".

Bond Proceeds

**Explanation:**

(This amendment requests general fund support to supplement the existing technology wiring project.)

Chief Patron: Stolle

Item C-28.30 #3s

Co-Patron(s): Blevins, Lambert, Lucas, Marsh, Miller Y.,  
Quayle, Rerras, Wagner

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Norfolk State University

\$0

\$8,000,000 GF

**Language:**

Page 517, after line 2, insert:

"C-28.30. Improvements: Renovate Norfolk  
Community Hospital

\$8,000,000

Fund Sources: General

\$8,000,000".

**Explanation:**

(This amendment requests general fund support to renovate the Norfolk Community Hospital property. The Governor has included \$2.5 million from bond proceeds in SB700 for the acquisition of the hospital, with a subsequent amendment for an additional \$500,000 in bond proceeds submitted on January 9, 2003. This project would replace the need to construct additions to the Robinson Technology and Wilson Hall Buildings.)



Chief Patron: Stolle

Item C-28.30 #4s

Co-Patron(s): Blevins, Lambert, Lucas, Marsh, Miller Y.,  
Quayle, Rerras, Wagner

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Norfolk State University

\$0

\$1,500,000 GF

**Language:**

Page 517, after line 2, insert:

"C-28.30. New Construction: Construct  
Police and Public Safety Building

\$1,500,000

Fund Sources: General

\$1,500,000".

**Explanation:**

(This amendment requests general fund support to construct a new police and public safety building.)

Chief Patron: Stolle

Item C-28.30 #5s

Co-Patron(s): Lambert, Lucas, Marsh, Miller Y., Quayle,  
Rerras, Wagner

**Education: Higher Education**

Norfolk State University

Language

**Language:**

Page 517, after line 2, insert:

"C-28.30. New Construction: Construct  
RISE I Facility

Fund Sources:

"1. The General Assembly authorizes Norfolk State University to enter into a written agreement or agreements with the Norfolk State Enterprise and Empowerment Foundation (E2F) to construct and deliver the RISE I facility, a project authorized under Chapter 859, 2002 Acts of Assembly.

2. Subject to the facility meeting code requirements, Norfolk State University is further authorized to purchase the RISE I facility from E2F at a price not to exceed \$18 million."

**Explanation:**

(This amendment is self-explanatory.)

**Positions and Employment**

Employee Benefits

Language

**Language:**

Page 607, following line 40, insert:

"Notwithstanding the provisions of Chapter 3 of Title 51.1 of the Code of Virginia, joint and survivor factor for any "grandfathered" member whose age at retirement exceeds the normal life expectancy under the plan shall not result in more than a 20% reduction in benefit at retirement."

**Explanation:**

(This amendment is self explanatory.)

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 480, after line 23, insert:

"M.1. The Virginia Retirement System shall study implementation of an Internal Revenue Service approved Special Pay Plan that is qualified under section 401(a) of the Internal Revenue Code for separating state employees. If the results of this study indicate that such a program would be of value to state employees, the Board is authorized to implement such special pay plan.

2. Such Special Pay Plan shall be limited to employees age 55 or older. The Board may establish such other criteria as are appropriate for the effective and efficient operation of the plan. Special pay for this program does not include sick leave payments or disability credits in the Virginia Sickness and Disability Program. The Virginia Retirement System may promulgate any regulations necessary to implement these provisions.

3. The Virginia Retirement System shall seek written proposals for the necessary services and programs to implement the plan including investment options and administrative services from any entity authorized to provide such services. In evaluating these proposals, the Virginia Retirement System shall consider the expertise and experience of those submitting the proposals as indicated by the number of Special Pay Plans the offeror currently has in effect, the number of years offering such plans, and the cumulative assets under management in such plans, the fee structure offer to plan participants, and any other factors deemed appropriate by the Board. In developing the Plan, the Virginia Retirement System is authorized to adjust the minimum amount required for participation based on input from employees or to address unexpected hardships.

4. The Plan shall provide permanent savings for all separating state employees participating in the Special Pay Plan of no less than the lesser of 7.65 percent or the FICA percentage applicable to all annual leave payments subject to the Plan. Separated state employees who request and are entitled to an immediate distribution from the Plan shall be guaranteed payment of the entire amount of Special Pay, plus earnings, and less any mandatory income tax withholding no more than seven days from the date payment is made to the Plan on behalf of the separated state employee.

The amount reimbursed from the Plan subject to the seven day requirement shall not be reduced for any administrative or investment expenses."

**Explanation:**

(This amendment authorizes a special pay plan as qualified by the Internal Revenue Service for separating state employees.)

**Independent Agencies**

State Lottery Department

Language

**Language:**

Page 491, following line 6, insert:

"D. The State Lottery Department shall evaluate the financial instruments ( such as similar securities from the U. S. government enterprises, annuities, or municipal bonds from state and local governments) that are available as replacement lending securities held for payment of prize installments. The evaluation will be used as a basis for competitive procurement of a safe and effective replacement for the 30-year U. S. Treasury bonds, which are no longer available. The State Lottery Department shall report its findings to the Governor and the money committees of the General Assembly within 60 days."

**Explanation:**

(This amendment requires the Lottery to study the financial instruments used to finance prizes paid out on an installment basis.)

Chief Patron: Ticer

Item 91 #1s

**Office of Administration**

Human Rights Council

**FY 02-03**

\$49,715

(\$43,498)

**FY 03-04**

\$340,339 GF

\$0 NGF

**Language:**

Page 74, line 11, strike "\$336,662" and insert "\$342,879".

Page 74, line 11, strike "\$0" and insert "\$340,339".

**Explanation:**

(This amendment restores General Fund support for the Human Rights Council.)

**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 348, after line 38, insert:

"J. When preparing the 2004-2006 biennial budget and implementing any new federal TANF legislation, the Governor shall provide additional child day care funding for the following priority areas as follows: 1) provide an additional 12 months of day care assistance for those no longer receiving TANF financial assistance, 2) revise eligibility policies to reflect the high cost of child day care in areas of the Commonwealth, and 3) adjust reimbursement rates to reflect current market rates.)

**Explanation:**

(This amendment is self-explanatory.)



**Legislative Department**

General Assembly Of Virginia

Language

**Language:**

Page 9, line 20, insert:

"I. With the exception of legislative commissions or councils whose budgets are reviewed by the Budget Oversight Subcommittee of the Joint Rules Committee, committee studies, joint committees, joint subcommittees, and legislative commissions or councils created by resolution and by statute shall be reimbursed for no more than one meeting per quarter. Legislative commissions or councils whose budgets are reviewed by the Budget Oversight Subcommittee shall submit their meeting schedule and obtain permission from the Subcommittee to hold more than one reimbursable meeting per quarter. Meetings include public hearings and any meeting of a subgroup composed of less than the full membership of the entity. Meetings or public hearings of the entity or any subgroup thereof held on the same day constitute one meeting. Committee studies, joint committees, joint subcommittees, and legislative commissions or councils should schedule their meetings for Monday, Tuesday, or Wednesday during the first and third full weeks of the month."

**Explanation:**

(This amendment establishes limits on the number of meetings by legislative entities.)

Chief Patron: Trumbo

Item 1 #2s

**Legislative Department**

General Assembly Of Virginia

Language

**Language:**

Page 6, strike lines 52-59.

Page 7, line 1, strike "to the Lieutenant Governor."

**Explanation:**

(This amendment eliminates language concerning a transfer of funds to the Office of the Lieutenant Governor. The transfer is no longer necessary.)

Chief Patron: Trumbo

Item 42 #1s

**Judicial Department**

**FY 02-03**

**FY 03-04**

Virginia State Bar

\$501,814

\$525,500 NGF

**Language:**

Page 30, line 36, strike "\$7,991,879" and insert "\$8,493,693".

Page 30, line 36, strike "\$7,487,764" and insert "\$8,013,264".

**Explanation:**

(This amendment is a technical adjustment to the nongeneral fund appropriation for the Virginia State Bar to reflect the most recent revenue projection based on the current dues structure.)

Chief Patron: Trumbo

Item 59.15 #1s

Co-Patron(s): Hawkins

**Office of Administration**

Secretary Of Administration

Language

**Language:**

Page 41, following line 20, insert:

" The Secretary of Administration and the Virginia Public Broadcasting Board shall distribute community service grants in the second year to Virginia's public television stations as follows:

Greater Washington Education Television Association (WETA in Arlington, Virginia), \$200,000. The remaining Community Service Grants to Virginia's Public Television Stations shall be divided equally among following: Hampton Roads Educational Telecommunications Association, Shenandoah Valley Educational Television Corporation, Blue Ridge Public Television, Inc., and Commonwealth Public Broadcasting."

**Explanation:**

(This amendment directs one grant for each of the State's five regions, with WETA in Northern Virginia receiving a lesser amount, as the first phase of entry into the community service grant program.)

Chief Patron: Trumbo

Item 69 #1s

**Office of Administration**

**FY 02-03**

**FY 03-04**

Compensation Board

\$2,014,195

\$2,014,195 GF

**Language:**

Page 61, line 7, strike "\$21,921,434" and insert "\$23,935,629".

Page 61, line 7, strike "\$21,292,317" and insert "\$23,306,512".

**Explanation:**

(This amendment restores reductions for treasurers.)

Chief Patron: Trumbo

Item 70 #1s

**Office of Administration**

**FY 02-03**

**FY 03-04**

Compensation Board

\$960,494

\$1,822,005 GF

**Language:**

Page 62, line 21, strike "\$16,151,400" and insert "\$17,111,894".

Page 62, line 21, strike "\$15,689,889" and insert "\$17,511,894".

**Explanation:**

(This amendment restores reductions for Commissioners of the Revenue.)

**Office of Administration**

Compensation Board

Language

**Language:**

Page 62, following line 47, insert:

"C. The Compensation Board shall adopt minimum criteria for Commissioners of the Revenue Career Development Plan by September 1, 2003. The minimum criteria shall include initial and continuing education requirements for the Commissioners of the Revenue and Deputy Commissioners of the Revenue, specify the base duties, state income tax duties and real estate services performed by Commissioners to be considered as part of the Career Development Plan and the adoption of certain Standards of Accountability to be attained by the Commissioners of the Revenue with respect to how the Commissioners' offices are managed and operated. The Compensation Board shall submit the minimum criteria for Commissioners of the Revenue Career Development Plan to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than November 1, 2003.

D. The Compensation Board shall adopt minimum criteria for the Deputy Commissioners' Career Development Plan by September 1, 2003. The minimum criteria shall include initial and continuing education requirements for the Deputy Commissioners of the Revenue, specify the base duties, state income tax duties and real estate services performed by Commissioners' Offices to be considered as part of the Career Development Plan and the adoption of certain Standards of Accountability to be attained by the Deputy Commissioners of the Revenue. The Compensation Board shall submit the minimum criteria for Deputy Commissioners of the Revenue Career Development Plan to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than November 1, 2003."

**Explanation:**

(This amendment authorizes the Compensation Board to develop a career development plan for Commissioners of the Revenue and their employees.)

**Office of Administration**

Compensation Board

Language

**Language:**

Page 56, following line 14, insert:

"I.1. The Compensation Board shall develop minimum criteria for a career development program for deputy Clerks of Circuit Courts. The criteria for the program shall address the selection process, minimum length of service, job performance, certification, formal education, and any other matters deemed relevant by the Compensation Board.

2. The program shall require any Clerk of the Circuit Court who desires to participate in it to certify to the Compensation Board that the career development plan in effect in his office meets the minimum criteria for such plans as set by the Compensation Board, and that his office also has a performance evaluation plan that meets the minimum criteria established by the Compensation Board for such plans.

3. The Compensation Board shall submit the Career Development Program for Deputy Clerks of Circuit Courts to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than November 15, 2003. The Compensation Board shall include in the report the estimated cost of increasing the salaries of program participants by one Compensation Board pay grade, and recommendations regarding the proportion of deputies in each office that would be eligible for participation in the program."

**Explanation:**

(This amendment authorizes the Compensation Board to develop a career development plan for Clerks of the Circuit Court and their employees.)



**Office of Commerce and Trade**

Secretary Of Commerce And Trade

Language

**Language:**

Page 83, after line 3, insert:

"C. The Secretary shall develop a plan that re-establishes the Regional Competitiveness Program as defined under §§ 15.2-1306 through 15.2-1310, *Code of Virginia*. The Secretary shall review and comment in the plan upon the effectiveness of the Program as well as the governance structure and relationships that have been established to implement the Regional Competitiveness Act. The plan shall include recommendations to effectively continue the Commonwealth's efforts to realize the purposes of the Regional Competitiveness Act. All state agencies within the Executive Department shall provide assistance to the Secretary in development of this plan upon request. The Secretary shall submit his plan to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by August 31, 2003."

**Explanation:**

(This amendment directs the Secretary of Commerce and Trade to develop a plan to accomplish the aims of the Regional Competitiveness Act and to submit the plan to the Governor and the General Assembly. Funding for the Regional Competitiveness Program is proposed for elimination under the introduced Budget Bill.)

Chief Patron: Trumbo

Item 101 #1s

Co-Patron(s): Hawkins

**Office of Commerce and Trade**  
Department Of Agriculture And  
Consumer Services

**FY 02-03**  
\$45,000

**FY 03-04**  
\$84,900 GF

**Language:**

Page 85, line 42, strike "\$4,314,480" and insert "\$4,359,480".

Page 85, line 42, strike "\$4,254,709" and insert "\$4,339,609".

**Explanation:**

(This amendment provides \$129,900 of general fund support to restore the Virginia Cooperative Coyote Damage Control Program. The proposed elimination of state funding will result in the loss of matching federal dollars.)

Chief Patron: Trumbo

Item 106 #1s

Co-Patron(s): Hawkins

**Office of Commerce and Trade**

**FY 02-03**

**FY 03-04**

Department Of Agriculture And  
Consumer Services

\$31,396  
0.00

\$1,000,000 GF  
49.00 FTE

**Language:**

Page 87, line 24, strike "\$5,966,513" and insert "\$5,997,909".

Page 87, line 24, strike "\$4,292,870" and insert "\$5,292,870".

Page 88, unstrike lines 23 through 27.

**Explanation:**

(This amendment restores general fund support for Virginia's meat and poultry inspection program.)

Chief Patron: Trumbo

Item 109 #1s

Co-Patron(s): Hawkins

**Office of Commerce and Trade**

**FY 02-03**

**FY 03-04**

Department Of Forestry

\$0

\$490,000 GF

**Language:**

Page 92, line 20, strike "\$23,129,533" and insert "\$23,619,533".

Page 93, unstrike lines 18 through 23.

Page 93, line 24, unstrike "Virginia."

Page 93, line 24, strike "The appropriation to the Reforestation of".

Page 93, strike lines 25 through 26.

**Explanation:**

(This amendment reverses action taken in the introduced Budget Bill to eliminate general fund support for reforestation incentives. The amendment provides \$490,000, and restores language approved by the 2002 Session setting out the minimum level of state support for the program.)

<b>Office of Commerce and Trade</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Virginia Economic Development Partnership	\$425,000	\$425,000	GF

**Language:**

Page 107, line 3, strike "\$14,341,758" and insert "\$14,766,758".

Page 107, line 3, strike "\$16,986,241" and insert "\$17,411,241".

Page 109, after line 11, insert:

"M. Out of the amounts for Industrial Development Services shall be provided \$425,000 the first year and \$425,000 the second year from the general fund to Virginia Economic Bridge, Incorporated."

**Explanation:**

(This amendment provides \$850,000 of general fund support for Virginia Economic Bridge -- a nonprofit business, economic and workforce development organization that promotes closer business ties between Southwestern Virginia and Northern Virginia.)

**Office of Commerce and Trade**

Virginia Employment Commission

Language

**Language:**

Page 110, line 14, after "Independence" insert ",".

Page 110, line 14 strike "and".

Page 110, line 15, after "Center" insert ", and Center for Employment Training Network".

Page 110, line 20, after "System." insert "The Center for Employment Training Network shall receive \$1,000,000 to expand its programs to the Cities of Richmond and Newport News."

**Explanation:**

(This amendment includes the Center for Employment Training Network for discretionary funding through the Workforce Investment Act. Additional budget language reserves \$1.0 million for the Network to expand its programs to Richmond and Newport News.)

**Education: Other**

Jamestown 2007

Language

**Language:**

Page 239, line 40, strike "two" and insert "one"

Page 239, line 41, strike "dollars" and insert "dollar"

Page 239, lines 44-46, strike ", unless the registered owner of each pickup or panel truck and each motor vehicle elects not to pay the charge,"

**Explanation:**

(This amendment reduces the vehicle registration fee collected on behalf of the Jamestown 2007 Commemoration from \$2 to \$1 and makes the fee mandatory for all new registrants.)

**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 356, after line 57, insert:

"H. Out of this appropriation, \$3,500,000 the second year from the federal Temporary Assistance to Needy Families (TANF) block grant shall be used to contract directly with qualified community not-for-profit employment services for the provision of employment services to disabled TANF recipients."

**Explanation:**

(This amendment is self-explanatory).



**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 356, after line 57, insert:

"H. The Department of Social Services shall contract with community employment service organization for the provision of employment services to disabled Temporary Assistance to Needy Families (TANF) recipients, rather than using the Department of Rehabilitative Services as an intermediary."

**Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Trumbo

Item 380 #3s

Co-Patron(s): Byrne, Colgan, Deeds, Edwards, Hanger,  
Houck, Lucas, Miller K., Mims, Norment, OBrien, Potts,  
Puller, Quayle, Rerras, Reynolds, Ruff, Wagner

<b>Natural Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Conservation And Recreation	\$0	\$190,000	GF

**Language:**

Page 371, line 24, strike "\$18,674,631" and insert "\$18,864,631".

**Explanation:**

(This amendment restores funding to operate the soil research laboratory necessary to provide timely data from the soil survey of Virginia.)

Chief Patron: Trumbo

Item 381 #2s

Co-Patron(s): Hanger

**Natural Resources**

**FY 02-03**

**FY 03-04**

Department Of Conservation And  
Recreation

\$200,000

\$200,000 GF

**Language:**

Page 373, line 12, strike "\$22,337,903" and insert "\$22,537,903".

Page 373, line 12, strike "\$22,504,718" and insert "\$22,704,718".

**Explanation:**

(This amendment restores funding to the Virginia Outdoors Foundation for the support of land conservation activities.)

**Natural Resources**

Department Of Conservation And  
Recreation

Language

**Language:**

Page 374, strike lines 54 through 56.

Page 375, strike lines 1 through 8.

**Explanation:**

(This amendment eliminates the provision that proceeds in excess of \$5,000,000 from the 400th anniversary license plate be deposited in the Virginia Land Conservation Fund. A companion amendment in item 257 dedicates license plate funds to educational, community, open-space, historic preservation, and other activities related to the commemoration of the 400th anniversary of Jamestown.)

**Administration**

**FY 02-03**

**FY 03-04**

Department Of General Services

\$0

\$125,052,000 NGF

**Language:**

Page 509, Line 10

"C-1.30. Improvements:

\$125,052,000

Fund Sources: Bond Proceeds

\$125,052,000".

"A. Pursuant to § 2.2-2264 of the Code of Virginia, the General Assembly hereby authorizes the Virginia Public Building Authority to undertake the construction, improvement, and furnishing of the following projects including, without limitation, constructing, improving, furnishing, maintaining, and renovating buildings, facilities, improvements and land therefor; and to exercise any and all powers granted to it by law in connection therewith, including the power to finance all or any portion of the cost thereof by the issuance of revenue bonds in a principal amount not to exceed \$125,052,000 plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to and during construction or renovation and for one year after completion thereof, and other financing expenses.

Project Description	<u>Amount</u>
Renovate Capitol Building	\$ 54,492,000
Acquire fixtures and furnishings for Capitol Building	\$ 5,972,000
Construct new northern entrance for Capitol Building	\$ 13,528,000
Renovate the Old State Library to accommodate temporary closure of the Capitol	<u>\$ 3,848,000</u>
Subtotal	\$ 77,840,000
Construct and improve Capitol Square Utilities	\$ 2,036,000
Renovate and expand the Old Finance Building	\$ 31,520,000
Renovate Washington Building	\$ 13,146,000
Renovate Bell Tower	\$ 300,000
Renovate Washington Monument	<u>\$ 210,000</u>
GRAND TOTAL	<u>\$ 125,052,000</u>

B. The Virginia Public Building Authority is also authorized to exercise any and all powers granted to it by law in connection therewith, including the power to finance the cost thereof by the issuance of revenue bonds not to exceed the principal amount set forth plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to or during improvement and for up to one year after

completion of the improvement, and other financing expenses.

C.1. Notwithstanding the foregoing, the Virginia Public Building Authority shall not take any action in regard to the acquisition of fixtures and furnishings for the Capitol Building, renovation of the Finance Building, and renovation of the Washington Building projects included in paragraph A, including the issuance of bonds, except as provided in this section.

2. The Governor shall prepare and release a plan to the chairmen of the Senate Finance Committee and House Appropriations Committee on or before December 1, 2003, providing alternatives to the issuance of bonds for completing the renovations included in paragraph A. for the Finance Building and Washington Building projects. Such alternatives shall include detailed information on the feasibility of entering into public-private partnerships for completing such renovations, including, but not limited to, entering into a comprehensive agreement with a private entity for the completion of such renovations pursuant to The Public-Private Education Facilities and Infrastructure Act of 2002 (§ 56-575.1 et seq. of the Code of Virginia). In addition, the plan shall identify the proposed tenants of each of the Finance and Washington Buildings, respectively, who will be occupying office space in such buildings immediately after completion of such renovations. The Governor's plan shall also provide alternatives to the issuance of bonds for the acquisition of fixtures and furnishings for the Capitol Building project included in paragraph A, which may include plans to finance the acquisition of such fixtures and furnishings through private donations or other means of fundraising. In no case shall any action be taken in regard to the acquisition of fixtures and furnishings for the Capitol Building, renovation of the Finance Building, and renovation of the Washington Building projects included in paragraph A prior to December 31, 2003.

3. The Department of General Services shall provide written notice to the Virginia Public Building Authority no later than March 31, 2004, identifying the renovations, and the expected costs thereof, for the renovations included in paragraph A for the Finance Building and Washington Building projects that will be undertaken and completed by entities other than the Authority (in accordance with the Governor's plan provided herein), including, but not limited to, renovations to be completed pursuant to a comprehensive agreement with a private entity under the provisions of The Public-Private Education Facilities and Infrastructure Act of 2002. Upon receipt of such notice, the Virginia Public Building Authority shall undertake and complete, and may issue bonds to finance, the costs of all other renovations for the Finance Building and Washington Building projects included in paragraph A.

4. The Department of General Services shall provide written notice to the Virginia Public Building Authority no later than March 31, 2005, identifying the fixtures and

furnishings, and the expected costs thereof, included in paragraph A for the fixtures and furnishings for the Capitol Building project that will be acquired using funds from private donations or other means of fundraising, in accordance with the Governor's plan. Upon receipt of such notice, the Virginia Public Building Authority shall undertake to acquire, and may issue bonds for purposes thereof, all other fixtures and furnishings for the fixtures and furnishings for the Capitol Building project included in paragraph A.

D. Any funds raised from private donations or other fundraising for purposes of acquiring fixtures and furnishings for the Capitol Building project may be used for such purposes by the Department of General Services after December 31, 2003."

**Explanation:**

(This amendment appropriates up to \$125,052,000 for the renovation of historic structures within Capitol Square. The Virginia Public Building Authority is authorized to issue bonds to cover the cost of these projects provided; however, that the Department of General Services shall first attempt to: 1) address the renovation of the Washington Building and the Old Finance Building through a public-private partnership, and 2) provide private funds for the fixtures and furnishings required for renovation of the capitol.)

**Effective Date**

Effective Date

Language

**Language:**

Page 611, line 44, following "2001.", insert: "Contingent on passage of legislation by the 2003 General Assembly containing provisions of the third and fourth enactments of this act, the third and fourth enactments of this act shall be deleted from the engrossed general appropriation bill that is presented to the Governor for his signature."

**Explanation:**

(This amendment removes redundant language from the general appropriation bill, contingent on passage of legislation relating to selective deconformity with the Internal Revenue Service code.)



**Revenues**

Revenues

Language

**Language:**

Page 2, line 13, strike "\$304,780,424" and "\$970,351,606" and insert "\$289,780,424" and "\$955,351,606"

Page 2, line 19, strike "\$12,152,757,084" and "\$24,307,637,810" and insert "\$12,137,757,084" and "\$24,292,637,810"

Page 2, line 33, strike "\$26,367,496,967" and "\$54,335,162,397" and insert "\$26,352,496,967" and "\$54,320,162,397"

**Explanation:**

(This amendment reduces general fund revenues by \$15.0 million in FY 2004. A companion amendment to Item 3-6.01 requires that \$2.00 from the motor vehicle registration fee increase adopted by the 2002 General Assembly be redirected to the EMS Fund.)

Chief Patron: Wagner

Item 325 #25s

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance	\$1,122,730	\$1,449,586	GF
Services	\$1,157,388	\$1,480,646	NGF

**Language:**

Page 310, line 52, strike "\$3,483,689,634" and insert "\$3,485,969,752".

Page 310, line 52, strike "\$3,463,427,364" and insert "\$3,466,357,596".

**Explanation:**

(This amendment restores approximately \$1.1 million from the general fund and \$1.5 million from nongeneral funds each year appropriated in the Department of Medical Assistance Services for the five mental retardation training centers. Funding for these centers was reduced by 15 percent in the Governor's October budget reduction actions.)

Chief Patron: Wagner

Item 397 #2s

**Natural Resources**

**FY 02-03**

**FY 03-04**

Marine Resources Commission

\$0

\$580,000 GF

**Language:**

Page 386, line 2, strike "\$11,291,382" and insert "\$11,871,382".

**Explanation:**

(This amendment restores funding for oyster reef restoration, thereby permitting the Marine Resources Commission to receive federal matching funds for the program. Federal funds provide \$3 for each \$1 in state funding.)

Chief Patron: Wagner

Item 511 #6s

**Central Appropriations**

**FY 02-03**

**FY 03-04**

Central Appropriations

\$0

\$1,015,160 GF

**Language:**

Page 476, line 26, strike "\$16,723,273" and insert "\$15,708,113".

Page 478, line 46, after "... Virginia," insert: "and full-time employees of Circuit Court Clerks whose salaries are reimbursed by the Compensation Board effective on July 1, 2003,"

**Explanation:**

(This amendment extends the bonus or vacation option program provided to state employees in August 2002 to Circuit Court Clerks and their employees effective July 1, 2003.)

**Adjustments and Modifications to Fees**

Motor Vehicle Fees

Language

**Language:**

Page 573, line 47, before the period, insert:

"the first year and to the emergency medical services fund the second year."

**Explanation:**

(This amendment redirects \$15,000,000 the second year from the general fund to the emergency medical services (EMS) fund. These fee revenues are from the additional \$2.00 state motor vehicle registration fee approved by the 2002 General Assembly. A companion amendment in Item 0 will reduce general fund revenues in the second year by \$15,000,000.)

Chief Patron: Wampler

Item 0 #6s

Co-Patron(s): Hanger, Hawkins, Norment, Puckett, Ruff,  
Ticer, Watkins

**Revenues**

Revenues

Language

**Language:**

Page 2, line 13, strike "\$665,571,182" and "\$970,351,606" and insert "\$650,056,534" and "\$954,836,958"

Page 2, line 19, strike "\$12,154,880,726" and "\$24,307,637,810" and insert "\$12,139,366,078" and "\$24,292,123,162"

Page 2, line 33, strike "\$27,967,665,430" and "54,335,162,397" and insert "\$27,952,150,782" and "\$54,319,647,749"

**Explanation:**

(This amendment reduces the FY 2003 transfers by \$15,514,648 to reflect the elimination of a transfer approved by the 2002 General Assembly from the Tobacco Settlement Foundation. This is a companion amendment to Item 3-1.01 #6s.)

Chief Patron: Wampler

Item 112 #3s

**Office of Commerce and Trade**

**FY 02-03**

**FY 03-04**

Department Of Housing And  
Community Development

\$0

\$1,000,000 GF

**Language:**

Page 95, line 56, strike "\$41,596,393" and insert "\$42,596,393".

Page 98, line 8, strike "\$1,463,112" and insert "\$2,463,112".

**Explanation:**

(This amendment provides additional general fund support of \$1.0 million for the Virginia Water Project, increasing total second year funding to \$2.5 million for the program.)

Chief Patron: Wampler

Item 121 #1s

**Office of Commerce and Trade**

**FY 02-03**

**FY 03-04**

Department Of Mines, Minerals  
And Energy

\$0  
\$0

\$398,403 GF  
(\$398,403) NGF

**Language:**

Page 103, strike lines 6 through 10.

**Explanation:**

(This amendment restores \$398,403 of general fund support to the Department of Mines, Minerals and Energy for the coal mining regulation program. The amendment reduces by an identical amount an initiative to increase coal mining permit fees.)



Chief Patron: Wampler

Item 122 #1s

**Office of Commerce and Trade**

**FY 02-03**

**FY 03-04**

Department Of Mines, Minerals  
And Energy

\$0  
\$0

\$405,881 GF  
(\$405,881) NGF

**Language:**

Page 103, line 28, strike "A."

Page 103, strike lines 32 through 37.

**Explanation:**

(This amendment provides \$405,881 of general fund support for the Department of Mines, Minerals and Energy for activities associated with natural gas, oil, and mineral mining permitting and licensing. The amendment reduces by an identical amount an initiative to increase the fees for these activities as well as for board petition fees.)

Chief Patron: Wampler

Item 124 #1s

**Office of Commerce and Trade**

**FY 02-03**

**FY 03-04**

Department Of Mines, Minerals  
And Energy

\$0  
\$0

\$31,575 GF  
(\$31,575) NGF

**Language:**

Page 104, strike lines 22 through 26.

**Explanation:**

(This amendment restores \$31,575 from the general fund for coal mine safety and training programs managed by the Department of Mines, Minerals and Energy. The amendment reduces by an identical amount an initiative to increase coal licensing and training fees.)

Chief Patron: Wampler

Item 135 #7s

**Office of Commerce and Trade**

**FY 02-03**

**FY 03-04**

Virginia Tourism Authority

\$0

\$3,500,000 GF

**Language:**

Page 112, line 47, strike "\$10,357,758" and insert "\$13,857,758".

Page 113, line 15 unstrike "and".

Page 113, line 16 unstrike "\$4,500,000 the second year".

Page 113, line 16 strike "\$4,500,000" and insert "\$3,500,000".

**Explanation:**

(This amendment provides \$3.5 million from the general fund to partially restore the cooperative advertising program.)

Chief Patron: Wampler

Item 145 #1s

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$130,000

\$130,000 GF

**Language:**

Page 128, line 18, strike "\$448,891,723" and insert "\$449,021,723".

Page 128, line 18, strike "\$430,859,009" and insert "\$430,989,009".

Page 130, line 55, strike "\$97,750" and insert "\$227,750".

Page 131, line 1, strike "\$97,750" and insert "\$227,750".

**Explanation:**

(This amendment increases funding for the William King Regional Arts Center, Van Gogh Outreach program in each year.)

Chief Patron: Wampler

Item 145 #3s

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$0

\$236,694 GF

**Language:**

Page 128, line 18, strike "\$430,859,009" and insert "\$431,095,703".

Page 130, line 31, strike "\$849,060" and insert "\$1,085,754".

**Explanation:**

(This amendment restores funding for Project Discovery in the second year to the level appropriated in fiscal year 2002.)

Chief Patron: Wampler

Item 145 #4s

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$0

\$200,000 GF

**Language:**

Page 128, line 18, strike "\$430,859,009" and insert "\$431,059,009".

Page 131, after line 5, insert:

"3. The appropriation for Financial Assistance for General Education includes \$200,000 the second year from the general fund for Barter Theater, the State Theater of Virginia to provide artistic programs to the citizens of southwest Virginia."

**Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Wampler

Item 263 #1s

**Education: Other**

**FY 02-03**

**FY 03-04**

Virginia Commission For The Arts

\$0

\$1,428,100 GF

**Language:**

Page 244, line 16, strike "\$2,922,350" and insert "\$4,350,450".

**Explanation:**

(This amendment restores budget reductions for arts grants.)

Chief Patron: Wampler

Item 264 #1s

**Education: Other**

**FY 02-03**

**FY 03-04**

Virginia Commission For The Arts

\$0

\$115,986 GF

0.00

2.00 FTE

**Language:**

Page 244, line 38, strike "\$299,292" and insert "\$415,278".

**Explanation:**

(This amendment restores funding and two positions to the Virginia Commission for the Arts for administration of arts grants.)



Chief Patron: Wampler

Item 301 #3s

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department For The Aging

\$0

\$105,000 GF

**Language:**

Page 287, line 30, strike "\$25,699,574" and insert "\$25,804,574".

Page 288, line 7, strike "\$400,000" and insert "\$500,000".

**Explanation:**

(This amendment restores the reduction of \$105,000 from the general fund for the Virginia Public Guardian and Conservator program that was approved by the 2002 General Assembly. Included in this amount is \$5,000 for the Virginia Public Guardian and Conservatorship Advisory Board.)

**Health And Human Resources**

Department For The Deaf And  
Hard-Of-Hearing

Language

**Language:**

Page 290, line 31, before "The" insert "A. "

Page 290, after line 37, insert:

"B. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the general fund shall be provided to the Connie Reasor Deaf Resource Center in Planning District 1."

**Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Wampler

Item 304 #2s

**Health And Human Resources**

Department For The Deaf And  
Hard-Of-Hearing

Language

**Language:**

Page 290, line 37 delete the period and insert:

"and that the Center maintain at least 105 full time equivalents."

**Explanation:**

(This amendment requires the Relay Center in Norton, Virginia to maintain at least 105 FTEs.)

Chief Patron: Wampler

Item 306 #2s

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department Of Health

\$100,000

\$100,000 GF

**Language:**

Page 291, line 18, strike "\$2,606,879" and insert "\$2,706,879".

Page 291, line 18, strike "\$1,651,884" and insert "\$1,751,884".

Page 292, after line 28, insert:

"2. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund are provided to the Virginia Statewide Area Health Education Centers to develop and implement a statewide nursing recruitment program in collaboration with nursing and health care groups."

**Explanation:**

(This amendment is self-explanatory.)

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department Of Health

\$250,000

\$250,000 GF

**Language:**

Page 291, line 18, strike "\$2,606,879" and insert "\$2,856,879".

Page 291, line 18, strike "\$1,651,884" and insert "\$1,901,884".

Page 292, line 19, strike "\$914,418" and insert "\$1,164,418".

Page 292, line 20, strike "\$100,000" and insert "\$350,500".

Page 292, line 23, after "Centers." insert:

"General fund appropriations in this item shall be used for the recruitment and retention, practice support, and training of health care professionals in medically underserved areas or areas with medically underserved populations."

**Explanation:**

(This amendment provides \$250,000 each year from the general fund for Virginia Statewide Area Health Education Centers (AHECs) and reprioritizes how the general fund appropriations for the program should be spent. The Governor's introduced budget reduced the AHECs appropriation by \$143,721 the first year and \$714,418 the second year.)

Chief Patron: Wampler

Item 312 #3s

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department Of Health

\$0

\$99,984 GF

**Language:**

Page 297, line 38, strike "\$5,663,427" and insert "\$5,763,411".

Page 299, after line 57, insert:

"L. Out of this appropriation, \$99,984 from the general fund the second year is provided to the Department of Health to develop, in collaboration with the University of Virginia Health System, a program to screen patients with diabetes mellitus for diabetic retinopathy at three rural sites in medically underserved areas of the Commonwealth."

**Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Wampler

Item 312 #4s

Co-Patron(s): Lambert, Norment

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department Of Health

\$0

\$200,000 GF

\$0

\$200,000 NGF

**Language:**

Page 297, line 38, strike "\$5,663,427" and insert "\$6,063,427".

Page 297, delete lines 49 through 51.

Page 297, after line 48 insert:

"from the general fund and \$200,000 from the general fund and \$200,000 from nongeneral funds the second year shall be provided to the Comprehensive Health Improvement Program (CHIP) of Virginia to expand case management services to pregnant women and children who are enrolled in the Commonwealth's Medicaid managed care program."

**Explanation:**

(This amendment provides \$200,000 the second year from the general fund that will be matched with federal Medicaid dollars for the CHIP of Virginia to expand case management services to an estimated 200 additional pregnant women and children. Currently, the program provides case management services for pregnant women and infants to ensure access to health care services and improve health outcomes through coordinated care and family support services.)

Chief Patron: Wampler

Item 316 #1s

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department Of Health

\$0

\$1,125,000 GF

**Language:**

Page 302, line 49, strike "\$33,021,095" and insert "\$34,146,095".

**Explanation:**

(This amendment reverses action taken in the introduced Budget Bill to reduce general fund support for the Drinking Water State Revolving Fund. The amendment restores \$1.1 million to fund additional drinking water projects.)



**Health And Human Resources**

Department Of Health

Language

**Language:**

Page 303, after line 21, insert:

"C. In the event sufficient funding from the general fund is restored to the Drinking Water State Revolving Fund, \$600,000 from the general fund the second year shall be divided equally between Planning Districts 1, 2, and 3 to provide funding for planning water and sewer projects needed to improve the health of the region."

**Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Wampler

Item 325 #5s

Co-Patron(s): Howell, Stolle

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance	\$0	\$3,000,000	GF
Services	\$0	\$3,064,281	NGF

**Language:**

Page 310, line 52, strike "\$3,463,427,364" and insert "\$3,469,491,645".

Page 311, line 48, strike "\$130,308,375" and insert "\$133,308,375".

Page 311, line 49, "\$130,987,745" and insert "\$134,052,026".

**Explanation:**

(This amendment provides an additional \$3.0 million from the general fund and \$3.1 million from matching federal funds the second year for an additional 150 mental retardation waiver slots. The slots will be used to provide services to individuals on the urgent care waiting list. Currently, there are more than 800 individuals on the urgent care waiting list who are in immediate need of community residential or other supportive services and at risk of institutionalization.)

Chief Patron: Wampler

Item 334 #2s

Co-Patron(s): Howell, Stolle

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Grants To Localities

\$0

\$1,500,000 GF

**Language:**

Page 335, line 3, strike "\$207,253,750" and insert "\$208,753,750".

Page 337, after line 43, insert:

"P. Out of this appropriation, \$1,500,000 the second year from the general fund shall be provided to individuals who need case management, residential, or day support services due to the death or illness of their primary caregiver, and who are ineligible for services under the Mental Retardation waiver program."

**Explanation:**

(This amendment provides \$1.5 million the second year from the general fund for services to approximately 50 of the 1,000 individuals who are not eligible for MR waiver services but who are in need of services due to the death or illness of their primary caregiver.)

**Health And Human Resources**

Grants To Localities

Language

**Language:**

Page 337, line 10, after "2.", insert "a."

Page 337, after line 22, insert:

"b. The regional reinvestment projects in this item do not shift financial responsibility to local governing bodies. The Commonwealth retains its long-standing financial responsibility for acute inpatient public psychiatric services. The Governor, in recommending future funding levels for the regional reinvestment projects, shall adjust for projected increases in patient volume and for medical inflation in order to avoid a cost shift to local governments. The Commissioner shall also retain the current responsibilities set forth in the Code of Virginia for identifying and funding acute inpatient beds.

c. The Commissioner shall provide the Governor and the Chairmen of the House Appropriations and Senate Finance Committees annual information on the cost of purchasing private sector acute inpatient bed days. This information shall include detailed justification for projected increases in private sector bed day costs. Any balances remaining at the end of each fiscal year for these regional reinvestment projects shall be carried over to finance these projects in the next fiscal year and shall not revert to the general fund. Any cost savings as a result of these regional reinvestment projects shall be retained in the same geographic region for improvement in community services for persons with mental disabilities.

d. The Commissioner, in cooperation with local Community Services Boards, shall establish an evaluation process for each regional reinvestment project. The results of these evaluations shall be submitted annually to the Governor and Chairmen of the House Appropriations and Senate Finance Committees. The Office of the Inspector General (OIG) shall specifically monitor the care provided to patients and residents participating in the regional reinvestment projects regardless of facility or program site. The OIG findings and any recommendations for improving patient care shall be submitted annually to the Commissioner and the Secretary of Health and Human Resources."

**Explanation:**

(This amendment clarifies language in the introduced budget regarding the

reinvestment of facility funds into community mental health, mental retardation and substance abuse services. Language is added to ensure adequate funding is available in the future from the Commonwealth to continue support for these community-based services. Language requires the Commissioner of Mental Health, Mental Retardation and Substance Abuse Services to provide information to the Governor and the General Assembly on the cost of these services and to evaluate the results. The Inspector General is required to monitor the care to patients served through these reinvestment projects. A companion amendment in item 338, Mental Health Treatment Centers, duplicates this language.)

**Health And Human Resources**

Mental Health Treatment Centers

Language

**Language:**

Page 339, line 10, after "2.", insert "a."

Page 339, after line 22, insert:

"b. The regional reinvestment projects in this item do not shift financial responsibility to local governing bodies. The Commonwealth retains its long-standing financial responsibility for acute inpatient public psychiatric services. The Governor, in recommending future funding levels for the regional reinvestment projects, shall adjust for projected increases in patient volume and for medical inflation in order to avoid a cost shift to local governments. The Commissioner shall also retain the current responsibilities set forth in the Code of Virginia for identifying and funding acute inpatient beds.

c. The Commissioner shall provide the Governor and the Chairmen of the House Appropriations and Senate Finance Committees annual information on the cost of purchasing private sector acute inpatient bed days. This information shall include detailed justification for projected increases in private sector bed day costs. Any balances remaining at the end of each fiscal year for these regional reinvestment projects shall be carried over to finance these projects in the next fiscal year and shall not revert to the general fund. Any cost savings as a result of these regional reinvestment projects shall be retained in the same geographic region for improvement in community services for persons with mental disabilities.

d. The Commissioner, in cooperation with local Community Services Boards, shall establish an evaluation process for each regional reinvestment project. The results of these evaluations shall be submitted annually to the Governor and Chairmen of the House Appropriations and Senate Finance Committees. The Office of the Inspector General (OIG) shall specifically monitor the care provided to patients and residents participating in the regional reinvestment projects regardless of facility or program site. The OIG findings and any recommendations for improving patient care shall be submitted annually to the Commissioner and the Secretary of Health and Human Resources."

**Explanation:**

(This amendment clarifies language in the introduced budget regarding the

reinvestment of facility funds into community mental health, mental retardation and substance abuse services. Language is added to ensure adequate funding is available in the future from the Commonwealth to continue support for these community-based services. Language requires the Commissioner of Mental Health, Mental Retardation and Substance Abuse Services to provide information to the Governor and the General Assembly on the cost of these services and to evaluate the results. The Inspector General is required to monitor the care to patients served through these reinvestment projects. A companion amendment in item 334, Grants to Localities, duplicates this language.)

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Rehabilitative	\$350,000	\$350,000	GF
Services	\$1,000,000	\$1,000,000	NGF

**Language:**

Page 343, line 24, strike "\$79,753,760" and insert "\$81,103,760".

Page 343, line 24, strike "\$78,848,925" and insert "\$80,198,925".

Page 344, after line 6, insert:

"E. Out of this appropriation shall be provided \$350,000 from the general fund and \$1,000,000 from nongeneral funds the first year and \$350,000 from the general fund and \$1,000,000 from nongeneral funds the second year to expand existing brain injury services that are provided in Planning Districts 1, 2, and 3. Nongeneral fund appropriations shall be provided through a private matching gift."

**Explanation:**

(This amendment will provide \$350,000 from the general fund and matching federal funds for brain injury services in medically underserved regions of the state.)



Chief Patron: Wampler

Item 353 #1s

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department Of Social Services

\$0

\$1,000,000 NGF

**Language:**

Page 348, line 41, strike "\$60,861,758" and insert "\$61,861,758".

Page 349, after line 33 insert:

"C. Out of this appropriation, \$1,000,000 the second year from the federal TANF block grant shall be provided to community action agencies based on the formula in Item 353. A.1."

**Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Wampler

Item 355 #5s

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department Of Social Services

\$0

\$112,000 NGF

**Language:**

Page 352, line 5, strike "\$120,966,298" and insert "\$121,078,298".

Page 353, line 38, before "shall" insert:

"and \$112,000 the second year"

**Explanation:**

(This amendment provides \$112,000 the second year from the federal TANF block grant to the Lenowisco Planning District Children's Advocacy Center for services to TANF-eligible populations.)

Chief Patron: Wampler

Item 355 #6s

**Health And Human Resources**  
Department Of Social Services

**FY 02-03**  
\$0

**FY 03-04**  
\$124,000 NGF

**Language:**

Page 352, line 5, strike "\$120,966,298" and insert "\$121,090,298".

Page 353, line 42, before "shall" insert:

"and \$124,000 the second year"

**Explanation:**

(This amendment provides \$124,000 the second year from the federal TANF block grant to the Bristol-Washington County Children's Advocacy Center for services to TANF-eligible populations.)

Chief Patron: Wampler

Item 355 #7s

**Health And Human Resources**  
Department Of Social Services

**FY 02-03**  
\$0

**FY 03-04**  
\$100,000 GF

**Language:**

Page 352, line 5, strike "\$120,966,298" and insert "\$121,066,298".

**Explanation:**

(This amendment provides \$100,000 for a capital project at the Bristol-Washington County Children's Advocacy Center.)

Chief Patron: Wampler

Item 407 #1s

**Public Safety**

**FY 02-03**

**FY 03-04**

Department Of Correctional

\$74,783

\$832,042 GF

Education

4.00

18.00 FTE

**Language:**

Page 393, line 11, strike "\$43,718,100" and insert "\$43,792,883".

Page 393, line 11, strike "\$42,585,914" and insert "\$43,417,956".

**Explanation:**

(This amendment restores \$74,783 the first year and \$832,042 the second year, and 4.0 FTE positions the first year and 18.0 FTE positions the second year, for educational programs at Red Onion, Wallens Ridge, and Sussex I State Prisons.)

**Transportation**

Department Of Transportation

Language

**Language:**

Page 457, after line 42, insert:

"5. It is the intent of the General Assembly that balances estimated at over \$200,000,000 in the U.S. Route 58 Corridor Development Fund be used to restart road projects suspended by the department on December 10, 2002."

**Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Wampler

Item 523 #1s

**Independent Agencies**

State Lottery Department

**FY 02-03**

(\$1,250,000)

**FY 03-04**

(\$1,250,000) NGF

**Language:**

Page 490, line 9, strike "\$75,637,643" and insert "\$74,387,643".

Page 490, line 9, strike "\$75,637,643" and insert "\$74,387,643".

**Explanation:**

(This amendment reduces the amount budgeted by the State Lottery Department for advertising by 10 percent each year.)

Chief Patron: Wampler

Item C-67.55 #1s

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia Community College  
System

\$500,000

\$0 NGF

**Language:**

Page 527, after line 34, insert:

"C-67.55. New Construction: Construct  
Greenhouse, Virginia Highlands

\$500,000

Fund Sources: Special

\$500,000".

**Explanation:**

(This amendment provides nongeneral fund authority to construct a greenhouse to support the horticulture program at Virginia Highlands Community College. The Tobacco Indemnification and Community Revitalization Commission has approved a portion of the funding for this project. Remaining funds will be provided through other nongeneral fund sources.)



Chief Patron: Wampler

Item 3-1.01 #6s

Co-Patron(s): Hanger, Hawkins, Norment,  
Puckett, Ruff, Ticer, Watkins

**Transfers**

Interfund Transfers

Language

**Language:**

Page 565, strike lines 44-46.

**Explanation:**

(This amendment eliminates the FY 2003 transfer of \$15,514,648 from the Tobacco Settlement Foundation to the general fund that was approved by the 2002 General Assembly. The Foundation operates on an April-March fiscal year to coincide with payments made to the state through the Master Settlement Agreement. Funds are carried forward from one state fiscal year to the next to meet fiscal obligations between July and April. A companion amendment to Item 0 #6s reduces transfers to the general fund by \$15,514,648.)

**Health And Human Resources**

Department Of Health

Language

**Language:**

Page 302, after line 41, insert:

"F. Out of this appropriation, funding received by the Department of Health from the federal Comprehensive State-based Tobacco Use Prevention and Control Program for tobacco prevention activities shall be subcontracted to, and fully administered by, the Virginia Tobacco Settlement Foundation in accordance with guidelines of the federal Centers for Disease Control grant."

**Explanation:**

(This amendment requires the Department of Health to subcontract with the Virginia Tobacco Settlement Foundation to administer federal Centers for Disease Control grant dollars for tobacco prevention activities. In FY 2004, the federal grant is \$1.1 million.)

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

**Language:**

Page 334, after line 16, insert:

"E. Out of this appropriation, funding received by the Department of Mental Health, Mental Retardation, and Substance Abuse Services provided from the federal Substance Abuse Prevention and Treatment (SAPT) block grant for tobacco compliance checks or tobacco prevention activities shall be subcontracted to, and fully administered by, the Virginia Tobacco Settlement Foundation in accordance with federal guidelines in SAPT grant."

**Explanation:**

(This amendment requires the Department of Mental Health, Mental Retardation, and Substance Abuse Services to contract with the Virginia Tobacco Settlement Foundation for tobacco compliance and prevention activities. The Department expects to receive \$210,000 in FY 2004 for these activities.)

**Health And Human Resources**

Grants To Localities

Language

**Language:**

Page 337, after line 43, insert:

"P. Out of this appropriation, funding received by the Department of Mental Health, Mental Retardation, and Substance Abuse Services provided from the federal Substance Abuse Prevention and Treatment (SAPT) block grant for tobacco compliance checks or tobacco prevention activities shall be subcontracted to, and fully administered by, the Virginia Tobacco Settlement Foundation in accordance with federal guidelines of the SAPT grant.

**Explanation:**

(This amendment requires the Department of Mental Health, Mental Retardation, and Substance Abuse Services to contract with the Virginia Tobacco Settlement Foundation for tobacco compliance and prevention activities. The Department expects to receive \$400,000 in FY 2004 for these activities.)

**Transportation**

**FY 02-03**

**FY 03-04**

Department Of Rail And Public  
Transportation

\$0

\$2,500,000 NGF

**Language:**

Page 451, line 28, strike "\$139,149,128" and insert "\$141,649,128".

Page 453, after line 21, insert:

"I.1. Out of this appropriation, up to \$2,500,000 the second year shall be provided to the Greater Richmond Transit Company (GRTC) to continue the operation in Chesterfield County of GRTC routes previously approved by the Board of Supervisors. To receive the funding, Chesterfield County shall match such moneys on a dollar-for-dollar basis.

2. Fund sources appropriated from this Item shall include federal Temporary Assistance for Needy Family funds (TANF) for TANF-eligible clients. The Department of Social Services shall work with GRTC to maintain federal approval to operate buses and vans in Chesterfield County to transport low-income individuals to and from jobs. Other fund sources in this appropriation include: Congestion Mitigation and Air Quality funds allocated to the Richmond Metropolitan Planning Organization; the Transportation Efficiency Improvement Fund (TEIF); and the High Priority Transit Project Fund. In addition, the department is authorized to work with Chesterfield County to encourage private sector donations for the program."

**Explanation:**

(This amendment provides up to \$2.5 million of nongeneral fund moneys to support bus service between the City of Richmond and Chesterfield County. To receive the funding, the County must provide a dollar-for-dollar match.)

Chief Patron: Watkins

Item C-67.55 #8s

Co-Patron(s): Stosch

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia Community College  
System

\$1,000,000

\$0 NGF

**Language:**

Page 527, after line 34, insert:

"C-67.55. Improvements: Nursing  
Education

\$1,000,000

Fund Sources: Higher Education Operating

\$1,000,000".

**Explanation:**

(This amendment provides nongeneral fund authority to renovate a portion of the downtown campus of J. Sargeant Reynolds Community College to add computer and clinical laboratories and classrooms for a shared nursing education program with John Tyler Community College. This will provide for an increase of 360 nursing graduates by fiscal year 2007. The source of the nongeneral funds is a grant from a local health care corporation.)

Chief Patron: Whipple

Item 377 #2s

<b>Natural Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Chesapeake Bay Local Assistance	\$0	\$260,468	GF
Department	0.00	3.00	FTE

**Language:**

Page 369, line 18, strike "\$1,259,644" and insert "\$1,520,112".

**Explanation:**

(This amendment provides \$260,468 and 3.0 FTE the second year from the general fund to reverse a proposed budget reduction. These funds and positions are to remain with the Chesapeake Bay Local Assistance Department (CBLAD) as it is merged into the Department of Conservation and Recreation. This will permit the Department of Conservation and Recreation to assume the responsibilities of the former CBLAD as indicated in Senate Bill 1116.)

**Transportation**

Secretary Of Transportation

Language

**Language:**

Page 445, after line 37 insert:

"G. Notwithstanding the provisions of § 33.1-23.03:2 of the *Code of Virginia*, an aggregate of 4.2 percent of the Transportation Trust Fund shall be set aside as the Commonwealth Port Fund; an aggregate of 2.4 percent shall be set aside as the Commonwealth Airport Fund; and 19.0 percent shall be set aside as the Commonwealth Mass Transit Fund. The remaining 74.4 percent shall be deposited into or held in the Transportation Trust Fund."

**Explanation:**

(This amendment reorders the allocations for mass transit and highway construction by increasing the mass transit allocation from 14.7 percent to 19.0 percent of the total Transportation Trust Fund while reducing the highway construction allocation by an equal amount to 74.4 percent.)



Chief Patron: Williams

Item C-6.25 #1s

**Education: Higher Education**

Christopher Newport University

**FY 02-03**

\$4,000,000

**FY 03-04**

\$0 NGF

**Language:**

Page 511, after line 4, insert:

"C-6.25. Acquisition: Master Plan  
Properties (16518)

\$4,000,000

\$0

Fund Sources: Higher Education Operating

\$4,000,000".

\$0".

**Explanation:**

(This amendment provides nongeneral fund authorization to acquire supplemental properties, as identified in the University's Master Site Plan.)

Chief Patron:

Item 532 #1s

**Nonstate Agencies**

State Grants To Nonstate  
Entities-Nonstate Agencies

**FY 02-03**

\$8,158,840

**FY 03-04**

\$32,864,002 GF

**Language:**

Page 497, line 5, strike "\$5,312,460" and insert "\$13,471,300".

Page 497, line 4, strike "\$0" and insert "\$32,864,002".

Page 502, Following line 42, Insert:

"

<u>Non-State Agency</u>	<u>Chief Patron</u>	<u>Co-Patron(s)</u>	<u>FY 2003</u>	<u>FY 2004</u>
1 BARN Homeless Shelter	Colgan		0	50,000
2 Liberia House	Colgan		0	250,000
3 SERVE Inc.	Colgan		0	50,000
4 Ash Lawn-Highland Summer Festival	Deeds		0	49,100
5 Art Museum of Western Virginia	Edwards	Trumbo	0	100,000
6 Art Museum of Western Virginia - <i>capital</i>	Edwards	Trumbo	0	2,000,000
7 Blue Ridge Zoological Society of Virginia, Inc.	Edwards	Trumbo	0	100,000
8 Blue Ridge Zoological Society of Virginia, Inc. - <i>capital</i>	Edwards	Trumbo	0	250,000
9 Center in the Square, to the Western Virginia Foundation for the Arts and Sciences for	Edwards	Trumbo	0	750,000
10 Center in the Square, to the Western Virginia Foundation for the Arts and Sciences for - <i>capital</i>	Edwards	Trumbo	0	683,500
11 Giles County Historical Society	Edwards	Trumbo	0	25,000
12 Harrison Museum	Edwards	Trumbo	0	50,000
13 History Museum and Historical Society of Western Virginia	Edwards	Trumbo	0	50,000
14 History Museum and Historical Society of Western Virginia - <i>capital</i>	Edwards	Trumbo	0	1,500,000
15 Julian Stanley Wise Foundation	Edwards	Trumbo	0	50,000
16 Julian Stanley Wise Foundation - <i>capital</i>	Edwards	Trumbo	0	500,000
17 Mill Mountain Theater - <i>capital</i>	Edwards	Trumbo	0	166,445
18 Opera Roanoke	Edwards	Trumbo	0	30,000
19 Roanoke Symphony Orchestra	Edwards	Trumbo	0	30,000
20 Science Museum of Western Virginia	Edwards	Trumbo	0	113,000
21 Science Museum of Western Virginia - <i>capital</i>	Edwards	Trumbo	0	250,000
22 Virginia Museum of Transportation	Edwards	Trumbo	0	100,000
23 Virginia Museum of Transportation - <i>capital</i>	Edwards	Trumbo	0	100,000
24 Virginia's Explore Park	Edwards	Trumbo	0	100,000



57	Virginia Sports Hall of Fame - <i>capital</i>	Quayle	100,000	100,000
58	Northampton County Library - <i>capital</i>	Rerras	100,000	0
	<b><u>Non-State Agency</u></b>	<b><u>Chief Patron</u></b>	<b><u>FY 2003</u></b>	<b><u>FY 2004</u></b>
		<b><u>Co-Patron(s)</u></b>		
59	Virginia Opera	Rerras	0	50,000
60	Piedmont Arts Association	Reynolds	2,128	0
61	Contemporary Arts Center of Virginia	Stolle	0	500,000
62	Rock-n-Roll Half Marathon, to the City of Virginia Beach for	Stolle	0	200,000
63	Virginia Beach Convention Center - <i>capital</i>	Stolle	0	20,000,000
64	Virginia Marine Science Museum, to the City of Virginia Beach for	Stolle	0	300,000
65	Virginia Marine Science Museum Annex, to the City of Virginia Beach for	Stolle	0	1,000,000
	<b>TOTAL</b>		<b>\$8,158,840</b>	<b>\$32,864,002</b>
	"			

**Explanation:**

(This amendment provides \$8,158,840 the first year and \$32,864,002 the second year for legislative grants to non-state agencies.)