

Request for Amendment to House Bill 1400

Chief Patron: Abbitt

Item 527 #1h

Independent Agencies

Virginia Retirement System

Language

Language:

Page 494, after line 3, insert:

"H. Any public school teacher member in service on July 1, 2003, may purchase up to five years of prior service that was removed from the member record between January 1, 1980, and December 31, 1985. The cost to purchase such service shall be five percent of creditable compensation or five percent of average final compensation, whichever is greater, if the purchase is initiated prior to July 1, 2004. Thereafter, the cost to purchase such service will be the actuarial value of such service."

Explanation:

(This amendment provides the ability for affected public school teachers to purchase VRS service credit.)

Request for Amendment to House Bill 1400

Chief Patron: Abbitt

Item 527 #2h

Independent Agencies

Virginia Retirement System

Language

Language:

Page 494, after line 3, insert:

"H. Notwithstanding § 51.1-206, Code of Virginia, the average final compensation multiplier for members of the State Police Retirement System shall be increased from 1.70 percent of average final compensation to 2.0 percent of average final compensation."

Explanation:

(This amendment increases the benefit multiplier for members of the State Police Retirement System from 1.70 percent to 2.0 percent of average final compensation.)

Request for Amendment to House Bill 1400

Chief Patron: Abbitt

Item C-126.50 #1h

Public Safety

FY 02-03

FY 03-04

Department Of State Police

\$265,000

\$0 GF

Language:

Page 541, after line 23, insert:

"§ 2-31.1. DEPARTMENT OF STATE POLICE"

"C-126.50. Improvements: Renovation /

\$265,000

Addition to Buckingham Area Office

Fund Sources: General

\$265,000".

Explanation:

(This amendment requests general fund for an addition and renovation to the Buckingham Area Office.)

Request for Amendment to House Bill 1400

Chief Patron: Albo

Item 329 #1h

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 332, after line 24, insert:

"P. The Department of Mental Health, Mental Retardation and Substance Abuse Services, in conjunction with the Virginia Health Information and Virginia Hospital and Health Care Association, shall develop a plan to establish a private/public partnership to underwrite the costs of developing and maintaining a web-based system for reporting available psychiatric inpatient beds for children and adolescents. Based on the availability of funding, the system shall be implemented by December 31, 2003. The Department shall submit the plan to the Joint Commission on Behavioral Health Care and the Virginia Commission on Youth, or their successor in interest, by September 1, 2003."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Albo

Item 480 #12h

Transportation	FY 02-03	FY 03-04	
Department Of Motor Vehicles	\$0	\$1,195,746	NGF
	0.00	21.00	FTE

Language:

Page 448, line 43, strike "\$100,573,362" and insert "\$101,769,108".

Page 450, after line 7, insert:

"F. Out of this appropriation, \$1,195,746 and 21 full-time equivalent positions are provided in the second year to establish and maintain the records and information necessary to verify nonimmigrant visa status in order for the Department of Motor Vehicles to issue a temporary license, permit or special identification card. \$236,610 of the \$1,195,746 may be used for programming costs associated with system changes to ensure that the expiration dates of Department of Motor Vehicle temporary cards or permits correspond with the expiration of legal presence in the United States. The remaining amounts can be used for employee training, staffing costs and utilization of the United States Department of Immigration and Naturalization Service's software and computer databases."

Explanation:

(This amendment provides funding and positions to implement the provisions of House Bill 1954, which requires documentary evidence of nonimmigrant visa for DMV to issue a temporary license, permit or special identification card.)

Request for Amendment to House Bill 1400

Chief Patron: Almand

Item 39 #1h

Judicial Department

FY 02-03

FY 03-04

Public Defender Commission

\$0

\$1,388,476 GF

0.00

21.00 FTE

Language:

Page 28, line 35, strike "\$22,666,785" and insert "\$24,055,261".

Page 28, at the beginning of line 40, insert "A."

Page 29, after line 3, insert:

"B. Out of the amounts provided for criminal indigent defense, \$1,388,476 the second year from the general fund shall be provided to establish and operate a public defender's office to service Arlington County and the City of Falls Church."

Explanation:

(This amendment provides funding and positions to open a public defender's office to serve Arlington County and the City of Falls Church. A companion amendment to Item 43 reduces appropriations for the Criminal Fund by an identical amount.)

Request for Amendment to House Bill 1400

Chief Patron: Almand

Item 43 #1h

Judicial Department

FY 02-03

FY 03-04

Judicial Department Reversion
Clearing Account

\$0 (\$1,388,476) GF

Language:

Page 31, line 10, strike "\$2,806,799" and insert "\$4,195,275".

Page 31, after line 23, insert:

"C. Included in this item for the second year are reductions to appropriations for the criminal fund to reflect reduced costs due to the creation of a new public defender office serving Arlington County and the city of Falls Church. The criminal fund savings are estimated at \$1,388,476."

Explanation:

(This amendment directs the Supreme Court to reduce criminal fund allocations in an amount that reflects decreased costs due to the creation of new public defender office to service Arlington and Falls Church. A companion amendment to Item 39 creates the new office.)

Request for Amendment to House Bill 1400

Chief Patron: Almand

Item 261 #1h

Education: Other

The Library Of Virginia

FY 02-03

\$2,830,000

FY 03-04

\$2,830,000 GF

Language:

Page 242, line 33, strike "\$16,789,191" and insert "\$19,619,191".

Page 242, line 33, strike "\$16,789,191" and insert "\$19,619,191".

Explanation:

(This amendment would restore aid to local public libraries.)

Request for Amendment to House Bill 1400

Chief Patron: Almand

Item 532 #113h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$50,000".

Page 501, line 59, strike "0" and insert "50,000".

Explanation:

(This amendment would provide second-year funding to Vanguard Services, to assist with completing the new Phoenix Program building.)

Request for Amendment to House Bill 1400

Chief Patron: Amundson

Item 54 #1h

Executive Offices

FY 02-03

FY 03-04

Secretary Of The Commonwealth

\$0

\$50,000 GF

Language:

Page 37, line 15, strike "\$1,251,410" and insert "\$1,301,410".

Page 37, after line 32, insert:

"C. Pursuant to § 19.2-11.2:1 through § 19.2-11.2:5, the Secretary of the Commonwealth shall implement an address confidentiality program to allow certain crime victims to use an address designated by the Secretary of the Commonwealth for the purpose of receiving mail."

Explanation:

(This amendment directs the Secretary of Commonwealth to create an address confidentiality program for crime victims.)

Request for Amendment to House Bill 1400

Chief Patron: Amundson

Item 138 #3h

**Education: Elementary &
Secondary**

Department Of Education, Central
Office Operations

Language

Language:

Page 124, after line 58, insert:

"S. The Board of Education shall estimate the cost of implementing and complying with the student assessment portion of the federal No Child Left Behind Act for the state Department of Education and local school divisions and shall report its findings to the Governor and the Chairmen of the House Appropriations, House Education, Senate Finance, and Senate Education and Health Committees by November 1, 2003."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Amundson

Item 147 #16h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$0

\$2,814,766 GF

Language:

Page 134, line 39, strike "\$2,699,348,781" and insert "\$2,702,163,547".

Explanation:

(This amendment provides funding to increase the cost-of-competing adjustment for support positions from 20.92 to 24.61 for Planning District 8 localities. This would address a Tier I recommendation from the Joint Legislative Audit and Review Commission study, *Review of Elementary and Secondary School Funding*.)

Request for Amendment to House Bill 1400

Chief Patron: Amundson

Item 147 #23h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 134, line 48, after "Loss", insert "/Minimum Gain".

Page 144, line 20, strike "each" and insert "the first".

Page 144, after line 28, insert:

"b. An additional state payment of \$5,179,641 the second year prorated to those school divisions whose composite index increased from 2000-2002 to 2002-2004 and whose Average Daily Membership increased from school year 2003 to school year 2004."

Page 144, line 29, strike "b." and insert "c."

Explanation:

(This amendment would change the current enrollment loss program to one that provides payments to those divisions gaining enrollment while their composite indices increased compared to last biennium.)

Request for Amendment to House Bill 1400

Chief Patron: Amundson

Item 147 #24h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$0

\$103,845,695 GF

Language:

Page 134, line 39, strike "\$2,699,348,781" and insert "\$2,803,194,476".

Page 143, after line 37, insert:

"k. The appropriations for Basic Aid include an additional payment of \$103,845,695 the second year from the general fund to add a year of inflation and actual salary movement as a proxy for annual rebenchmarking."

Explanation:

(This amendment would provide an estimated payment based on a proxy for what the cost of annual rebenchmarking would add to the Standards of Quality.)

Request for Amendment to House Bill 1400

Chief Patron: Amundson

Item 147 #25h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$0

\$45,916,756 GF

Language:

Page 134, line 39, strike "\$2,699,348,781" and insert "\$2,745,265,537".

Page 138, after line 26, insert:

"e. Pursuant to the provisions of House Bill 1760, an additional state payment of \$45,916,756 the second year from the general fund is provided to increase the state share of meeting the Standards of Quality."

Explanation:

(This amendment would implement the provisions of House Bill 1760, which would increase the state share of meeting the Standards of Quality for certain localities.)

Request for Amendment to House Bill 1400

Chief Patron: Amundson

Item 150 #2h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$0

\$307,410 GF

Language:

Page 161, line 23, strike "\$11,852,830" and insert "\$12,160,240".

Page 162, line 23, strike ", up to a".

Page 162, line 24, strike "cap of 1,275 students per Governor's School".

Page 162, after line 38, insert:

"E. The state's share of the incremental cost for providing regular school year Governor's Schools shall not be included in any block grant, and shall be reflected separately on any payments to localities."

Page 162, line 39, strike "E." and insert "F."

Explanation:

(This amendment would remove the current cap of 1,275 students per Governor's School for purposes of computing the state share of payments to these schools. The only school which would be immediately affected is the Thomas Jefferson High School for Science and Technology in Fairfax. In addition, language is added that would continue Governor's School payments as separate payments to localities.)

Request for Amendment to House Bill 1400

Chief Patron: Armstrong

Item 106 #3h

Office of Commerce and Trade	FY 02-03	FY 03-04	
Department Of Agriculture And	\$0	\$1,000,000	GF
Consumer Services	0.00	49.00	FTE

Language:

Page 87, line 24, strike "\$4,292,870" and insert "\$5,292,870".

Explanation:

(This amendment restores \$1,000,000 in the second year from the general fund to continue the meat inspection program administered by the Virginia Department of Agriculture and Consumer Services.)

Request for Amendment to House Bill 1400

Chief Patron: Armstrong

Item 262 #4h

Co-Patron(s): Hurt, Marshall D.

Education: Other

	FY 02-03	FY 03-04	
The Science Museum Of Virginia	\$0	(\$1,513,966)	GF
	\$0	(\$444,601)	NGF
	0.00	-33.00	FTE

Language:

Page 243, line 8, strike "\$8,524,354" and insert "\$6,565,787".

Page 243, strike lines 34 through 49 and insert "Omitted."

Explanation:

(This amendment removes the Museum of Natural History from the administration of the Science Museum. A companion amendment to Item 400 restores the Museum of Natural History under the Secretary of Natural Resources.)

Request for Amendment to House Bill 1400

Chief Patron: Armstrong

Item 400 #2h

Co-Patron(s): Hurt, Marshall D.

Natural Resources	FY 02-03	FY 03-04	
Virginia Museum Of Natural History	\$0	\$1,513,966	GF
	\$0	\$444,601	NGF
	0.00	33.00	FTE

Language:

Page 388, line 23, strike "\$0" and insert "\$1,958,567".

Page 388, unstrike lines 38 through 44.

Page 388, strike lines 45 through 49 and insert:

"B. The Secretaries of Natural Resources and Education shall, in conjunction with the Museum of Natural History and the Science Museum of Virginia, and with input from the public at large, conduct a feasibility study of the merger or consolidation of the two museums or certain functions thereof, and upon a finding that such merger or consolidation is feasible, shall develop a plan for such merger or consolidation for consideration by the 2004 General Assembly. The Secretaries of Natural Resources and Education shall submit their report to the General Assembly no later than December 1, 2003."

Explanation:

(This amendment restores the Museum of Natural History under the Secretary of Natural Resources. A companion amendment to Item 262.10 removes the Museum of Natural History from the administration of the Science Museum. The amendment also requires a study of the feasibility of the transfer in the future.)

Request for Amendment to House Bill 1400

Chief Patron: Athey

Item 63 #1h

Office of Administration

Compensation Board

Language

Language:

Page 49, strike lines 18 through 24.

Page 49, line 25, strike "Q." and insert "P."

Explanation:

(This amendment deletes language directing the Compensation Board to receive, on behalf of the constitutional officers, compensation for those constitutional officers who agree to function as license agents for the DMV. A companion amendment to DMV sets out language directing DMV to make the payments directly to the local governments.)

Request for Amendment to House Bill 1400

Chief Patron: Athey

Item 147 #3h

Co-Patron(s): Sherwood

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$0

\$4,638,088 GF

Language:

Page 134, line 39, strike "\$2,699,348,781" and insert "\$2,703,986,869".

Explanation:

(This amendment expands the cost of competing differential for instructional positions to five school divisions outside of Planning District 8. The additional divisions are Clarke, Fauquier, Frederick, Warren and Winchester.)

Request for Amendment to House Bill 1400

Chief Patron: Athey

Item 147 #8h

Co-Patron(s): Sherwood

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$114,181

\$0 GF

Language:

Page 134, line 39, strike "\$2,667,079,321" and insert "\$2,667,193,502".

Explanation:

(This amendment is a technical amendment to allow Warren County to participate in the At-Risk Four-Year-Olds preschool program. Corrected child counts, submitted after the introduced budget, show that Warren County Public Schools is eligible for state funding for the program.)

Request for Amendment to House Bill 1400

Chief Patron: Athey

Item 227 #1h

Co-Patron(s): Sherwood

Education: Higher Education

FY 02-03

FY 03-04

Virginia Commonwealth University

\$350,000

\$350,000 GF

Language:

Page 211, line 6, strike "\$270,315,523" and insert "\$270,665,523".

Page 211, line 6, strike "\$272,963,515" and insert "\$273,313,515".

Explanation:

(This amendment requests addition general fund support in order to increase funding for the Shenandoah Family Practice Residency program to \$700,000 each year.)

Request for Amendment to House Bill 1400

Chief Patron: Athey

Item 314 #1h

Health And Human Resources

FY 02-03

FY 03-04

Department Of Health

\$0

\$230,000 GF

Language:

Page 301, line 5, strike "\$161,582,988" and insert "\$161,812,988".

Page 302, after line 41, insert:

"F. Out of this appropriation, \$100,000 the second year from the general fund shall be provided to Lord Fairfax Health District for prenatal testing, case management, and care assignment."

Explanation:

(This amendment restores funds that were reduced by the Lord Fairfax Health District for pre-natal care.)

Request for Amendment to House Bill 1400

Chief Patron: Athey

Item 448 #1h

Co-Patron(s): Cole, Lingamfelter

Public Safety

Department Of Juvenile Justice

Language

Language:

Page 421, after line 59, insert:

"C. The Department of Juvenile Justice shall negotiate with the Counties of Culpeper, Fauquier, and Rappahannock, and any other interested county, to lease the Culpeper Juvenile Correctional Center facility to the counties for use as a regional jail."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Athey

Item 480 #4h

Co-Patron(s): Cole, Lingamfelter, Louderback

Transportation	FY 02-03	FY 03-04	
Department Of Motor Vehicles	\$1,000,000	\$5,098,550	NGF
	121.00	121.00	FTE

Language:

Page 448, line 43, strike "\$113,432,764" and insert "\$114,432,764".

Page 448, line 43, strike "\$100,573,362" and insert "\$105,671,912".

Page 449, strike lines 16 through line 31 and insert:

"B. Included in this appropriation is \$1,000,000 the first year and \$5,098,550 the second year to reopen the 12 Department of Motor Vehicles Customer Service Centers (Warrenton, West Henrico, Gloucester, Sterling, Bedford, Rocky Mount, Bristol, Woodstock, Northern Virginia Dealer Center, Norfolk Military Circle, Chesterfield and Fair Oaks Mall) closed pursuant to the Governor's October 2002 budget reduction plans."

Explanation:

(This amendment restores funding and positions to DMV to reopen the 12 customer service centers closed as a result of the Governor's October budget reduction proposals. This funding would fully restore all 12 offices upon the effective date of the Appropriation Act.)

Request for Amendment to House Bill 1400

Chief Patron: Athey

Item 480 #5h

Co-Patron(s): Cole, Lingamfelter

Transportation

	FY 02-03	FY 03-04	
Department Of Motor Vehicles	\$197,237	\$280,959	NGF
	8.00	8.00	FTE

Language:

Page 448, line 43, strike "\$113,432,764" and insert "\$113,630,001".

Page 448, line 43, strike "\$100,573,362" and insert "\$100,854,321".

Page 449, strike lines 16 through line 31 and insert:

"B. Included in this appropriation is \$197,327 the first year and \$280,959 the second year to reopen the Department of Motor Vehicles Service Center in Warrenton closed pursuant to the Governor's October 2002 budget reduction plans."

Explanation:

(This amendment restores funding and positions to DMV to reopen the Warrenton customer service centers closed as a result of the Governor's October budget reduction proposals. This funding would fully restore the office upon the effective date of the Appropriation Act.)

Request for Amendment to House Bill 1400

Chief Patron: Athey

Item 480 #6h

Co-Patron(s): Sherwood

Transportation	FY 02-03	FY 03-04	
Department Of Motor Vehicles	\$110,000	\$219,405	NGF
	4.00	4.00	FTE

Language:

Page 448, line 43, strike "\$113,432,764" and insert "\$113,542,764".

Page 448, line 43, strike "\$100,573,362" and insert "\$100,792,767".

Page 450, after line 7, insert:

"Included in the funding for Ground Transportation Regulation is \$110,000 and up to four positions in the first year and \$220,000 in the second year to restore operation of the Middletown truck weigh station on Route 11 in Southern Frederick County."

Explanation:

(This amendment provides funding to restore operations of the truck weigh station on Route 11 in Southern Frederick County.)

Chief Patron: Athey

Item 480 #9h

Transportation

Department Of Motor Vehicles

Language

Language:

Page 449, strike lines 32 through 42 and insert:

"D. In order to provide citizens of the Commonwealth greater access to the Department of Motor Vehicles, the agency is authorized to enter into an agreement with any local constitutional officer or combination of officers to act as a license agent for the Department, with the consent of the chief administrative officer of the constitutional officer's county or city, and to negotiate a separate compensation schedule for such officer other than the schedule set out in § 46.2-205. Notwithstanding any other provision of law, any compensation due to a constitutional officer serving as a license agent shall be remitted by the Department to the officer's county or city on a monthly basis, and not less than 80 percent of the sums so remitted shall be appropriated by such county or city to the office of the constitutional officer to compensate such officer for the additional work involved with processing transactions for the Department. Funds appropriated to the constitutional office for such work shall not be used to supplant existing local funding for such office, nor to reduce the local share of the Compensation Board-approved budget for such office below the level established pursuant to general law."

Explanation:

(This amendment authorizes DMV to enter into agreements with any city or county whereby the constitutional officer could serve as a license agent for DMV and further stipulates that the locality can retain no more than 20 percent of the revenues collected through such activities.)

Chief Patron: Athey

Item 480 #14h

Transportation

Department Of Motor Vehicles

Language

Language:

Page 449, line 29, strike "all proceeds from the sale".

Page 449, strike lines 30-31 and insert:

"proceeds from the the sale of such property, estimated to be \$2,725,360, shall be allocated as follows:

1. \$40,000 to the Department of Motor Vehicles for a pilot program in Shenandoah and Fauquier Counties. The Department is hereby authorized to enter into agreements with Shenandoah and Fauquier Counties whereby the constitutional officers would act as licensed agents for the department and to negotiate a separate compensation schedule for such officers other than the schedule set out in § 46.2-205.
2. The remaining proceeds from the sale of such property shall be deposited into the general fund."

Page 449, strike lines 32 through 42.

Page 449, line 43, strike "E." and insert "D."

Explanation:

(This amendment directs DMV to undertake a pilot project in Shenandoah and Fauquier Counties to utilize constitutional officers as DMV license agents.)

Request for Amendment to House Bill 1400

Chief Patron: Athey

Item 480 #15h

Co-Patron(s): Cole, Lingamfelter, Louderback

Transportation

Department Of Motor Vehicles

Language

Language:

Page 449, line 38, after "§ 46.2-205.", insert:

"Such compensation schedule shall permit the local constitutional officers acting as licensed agents to obtain a reasonable profit for providing such services for the Department of Motor Vehicles."

Explanation:

(This amendment directs DMV to enter into agreements with constitutional officers to act as license agents according to a compensation schedule which permits the constitutional officers to operate at a reasonable profit.)

Request for Amendment to House Bill 1400

Chief Patron: Athey

Item 511 #2h

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

\$0

\$2,995,201 GF

Language:

Page 476, line 26, strike "\$16,723,273" and insert "\$13,728,072".

Page 480, after line 23, insert:

"M. Out of the amounts for this item shall be provided \$2,995,201 the second year from the general fund to extend the Northern Virginia Pay Differential for classified state employees to the counties of Fauquier, Frederick, Warren, and the City of Winchester."

Explanation:

(This amendment extends the Northern Virginia Pay Differential for state employees to the counties of Fauquier, Frederick, Warren, and the City of Winchester.)

Request for Amendment to House Bill 1400

Chief Patron: Athey

Item 532 #33h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$40,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$40,000".

Page 500, after line 15, insert:

"Marshall Business and Residents Association 0 40,000".

Explanation:

(This amendment provides second-year funding for beautification projects for the Marshall Business and Residents Association.)

Request for Amendment to House Bill 1400

Chief Patron: Athey

Item 532 #34h

Co-Patron(s): Lingamfelter

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate	\$0	\$40,000	GF
Entities-Nonstate Agencies			

Language:

Page 497, line 4, strike "\$0" and insert "\$40,000".

Page 499, line 60, strike "0" and insert "40,000".

Explanation:

(This amendment provides second-year funding for construction of the Mosby House Museum by the John S. Mosby Foundation.)

Request for Amendment to House Bill 1400

Chief Patron: Athey

Item 532 #35h

Co-Patron(s): Sherwood

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate	\$0	\$100,000	GF
Entities-Nonstate Agencies			

Language:

Page 497, line 4, strike "\$0" and insert "\$100,000".

Page 501, after line 32, insert:

"St. Lukes Community Health Clinic 0 100,000".

Explanation:

(This amendment provides second-year funding for construction of a free health care facility for indigents by the St. Lukes Community Health Clinic.)

Request for Amendment to House Bill 1400

Chief Patron: Athey

Item 532 #36h

Co-Patron(s): Sherwood

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate	\$0	\$40,000	GF
Entities-Nonstate Agencies			

Language:

Page 497, line 4, strike "\$0" and insert "\$40,000".

Page 500, line 45, strike "Old School, to Stephens City for " and insert:

"Old Stephens City High School, to the Peter B. Stickley Foundation for".

Page 500, line 45, strike "O" and insert "40,000".

Explanation:

(This amendment provides second-year funding to the Peter B. Stickley Foundation for construction/renovation of the Old Stephens City High School.)

Request for Amendment to House Bill 1400

Chief Patron: Athey

Item 532 #37h

Co-Patron(s): Sherwood

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate	\$0	\$100,000	GF
Entities-Nonstate Agencies			

Language:

Page 497, line 4, strike "\$0" and insert "\$100,000".

Page 498, line 7, strike "0" and insert "100,000".

Explanation:

(This amendment provides second-year funding for the Belle Grove Plantation.)

Request for Amendment to House Bill 1400

Chief Patron: Athey

Item 532 #99h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$300,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$300,000".

Page 502, line 26, strike "0" and insert "300,000".

Explanation:

(This amendment provides second-year funding for Virginia's Six 4-H Centers.)

Request for Amendment to House Bill 1400

Chief Patron: Athey

Item 532 #114h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$350,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$350,000".

Page 501, line 59, strike "0" and insert "350,000".

Explanation:

(This amendment would provide second-year funding to Vanguard Services Unlimited, a nonprofit substance abuse treatment agency, for the agency's Deep Run Lodge residential program.)

Request for Amendment to House Bill 1400

Chief Patron: Barlow

Item 532 #62h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$250,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$250,000".

Page 499, line 58, strike "0" and insert "250,000".

Explanation:

(This amendment provides second-year funding to the Association for the Preservation of Virginia Antiquities for the Jamestown Rediscovery project.)

Request for Amendment to House Bill 1400

Chief Patron: Baskerville

Item 532 #102h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$75,000	GF

Language:

Page 497, line 5, strike "\$5,312,460" and insert "\$5,387,460".

Page 497, line 4, strike "\$0" and insert "\$75,000".

Page 497, line 43, strike "0" and insert "75,000".

Page 497, line 44, strike "24,115" and insert "99,115".

Explanation:

(This amendment increases first-year funding and provides second-year funding to promote home ownership by the Alliance to Conserve Old Richmond Neighborhoods (ACORN). ACORN emphasizes rehabilitation and use of vacant and abandoned buildings in old and blighted Richmond neighborhoods.)

Request for Amendment to House Bill 1400

Chief Patron: Baskerville

Item 532 #107h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$25,000	GF

Language:

Page 497, line 5, strike "\$5,312,460" and insert "\$5,337,460".

Page 497, line 4, strike "\$0" and insert "\$25,000".

Page 499, after line 3, insert:

"Elegba Folklore Society	25,000	25,000".
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Explanation:

(This amendment provides for increased funding the first year and funding in the second year for the Elegba Folklore Society.)

Request for Amendment to House Bill 1400

Chief Patron: Bell

Item 65 #1h

Office of Administration

FY 02-03

FY 03-04

Compensation Board

\$0

\$94,373 GF

Language:

Page 52, line 40, strike "\$42,919,968" and insert "\$43,014,341".

Explanation:

(This amendment provides funding to make a part-time Commonwealth's Attorney for Greene County full time.)

Request for Amendment to House Bill 1400

Chief Patron: Bell

Item 147 #17h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$0

\$158,530,183 GF

Language:

Page 134, line 39, strike "\$2,699,348,781" and insert "\$2,857,878,964".

Page 143, after line 37, insert:

"k. The appropriations for Basic Aid include \$158,530,183 the second year from the general fund to pay the total cost of allowing elementary school classroom teachers three hours of planning time per week during the school year. Funds shall be provided to school divisions that certify by September 1st that such planning time will be granted. No match from the locality shall be required to receive these funds."

Explanation:

(This amendment would fund the entire cost, state and local, of providing elementary school classroom teachers with three hours of planning time per week through the use of resource teachers. The cost is estimated using a ratio of one resource teacher for every 10 elementary teachers.)

Request for Amendment to House Bill 1400

Chief Patron: Bell

Item 459 #6h

Public Safety

FY 02-03

FY 03-04

Department Of State Police

\$0

\$30,000 GF

0.00

0.50 FTE

Language:

Page 426, line 8, strike "\$150,957,187" and insert "\$150,987,187".

Explanation:

(This amendment implements the requirements of House Bill 2175, which establishes an Identity Theft Victim Database and toll-free telephone number for access to the database.)

Request for Amendment to House Bill 1400

Chief Patron: Bell

Item 532 #30h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$50,000".

Page 497, line 55, strike "0" and insert "50,000".

Explanation:

(This amendment provides second-year funding for the Ash Lawn-Highland Summer Festival.)

Request for Amendment to House Bill 1400

Chief Patron: Bell

Item 532 #53h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$100,000".

Page 500, line 51, strike "0" and insert "100,000".

Explanation:

(This amendment provides second-year funding for the Paramount Theatre.)

Request for Amendment to House Bill 1400

Chief Patron: Black

Item 4-5.05 #2h

Special Conditions and Restrictions on Expenditures

Services and Clients

Language

Language:

Page 593, line 35, after "NEW", insert "OR EXISTING".

Page 593, after line 44, insert:

"4. No expenditures from general, special or other nongeneral fund sources may be made out of any appropriation by the General Assembly for services provided by Planned Parenthood. Upon the effective date of this act, any grants to this organization in existence shall be terminated."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Bland

Item 394 #2h

Co-Patron(s): Alexander, Ingram, Melvin, Pollard, Watts

Natural Resources	FY 02-03	FY 03-04	
Department Of Historic Resources	\$0	\$78,076	GF
	0.00	2.00	FTE

Language:

Page 383, line 49, strike "\$1,086,512" and insert "\$1,164,588".

Explanation:

(This amendment restores funding and two positions for the Department's Petersburg regional office. This office is proposed to be closed in House Bill 1400, as introduced.)

Request for Amendment to House Bill 1400

Chief Patron: Bloxom

Item 381 #3h

Natural Resources

FY 02-03

FY 03-04

Department Of Conservation And
Recreation

\$170,000

\$170,000 GF

Language:

Page 373, line 12, strike "\$22,337,903" and insert "\$22,507,903".

Page 373, line 12, strike "\$22,504,718" and insert "\$22,674,718".

Page 374, line 28, strike "\$400,000" and insert "\$570,000".

Page 374, line 29, strike "\$400,000" and insert "\$570,000".

Explanation:

(This amendment restores 85 percent of the reduction proposed in House Bill 1400, as introduced, for the Virginia Outdoors Foundation.)

Request for Amendment to House Bill 1400

Chief Patron: Bloxom

Item 510 #2h

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

\$0

(\$72,777,143) GF

Language:

Page 475, line 56, strike "\$920,689,232" and insert "\$847,912,089".

Page 476, line 6, strike "\$920,689,232" and insert "\$847,912,089".

Page 476, line 11, after "2004.", insert:

"If the Department of Taxation determines that total reimbursements are projected to exceed the appropriation authorized in this item for the second year, reimbursements to localities shall be prorated to ensure that total expenditures do not exceed the authorized amounts."

Explanation:

(This amendment limits expenditures for the reimbursement of localities for personal property tax relief in fiscal year 2004 to the amounts included in the Appropriation Act passed by the 2002 General Assembly.)

Request for Amendment to House Bill 1400

Chief Patron: Bloxom

Item 532 #48h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$28,800	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$28,800".

Page 499, after line 61, insert:

"Kerr Place, to the Eastern Shore of
Virginia Historical Society for 0 28,800".

Explanation:

(This amendment will provide second-year funding to the Eastern Shore of Virginia Historical Society for equipment and personnel costs at Kerr Place.)

Request for Amendment to House Bill 1400

Chief Patron: Bloxom

Item 532 #49h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$35,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$35,000".

Page 499, after line 3, insert:

"Eastern Shore of Virginia Barrier Islands Center, Inc. 0 35,000".

Explanation:

(This amendment will provide second-year funding to the Eastern Shore of Virginia Barrier Islands Center for renovations at the Almshouse Farm at Machipongo.)

Request for Amendment to House Bill 1400

Chief Patron: Bloxom

Item 532 #50h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$35,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$35,000".

Page 500, after line 50, insert:

"Palace Theatre, to Arts Enter Cape Charles 0 35,000".

Explanation:

(This amendment will provide second-year funding to Arts Enter Cape Charles for the restoration of the Palace Theatre.)

Request for Amendment to House Bill 1400

Chief Patron: Bloxom

Item 532 #52h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$250,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$250,000".

Page 499, after line 3, insert:

"Eastern Shore Library, to the Friends of the
Northampton Free Library for 0 250,000".

Explanation:

(This amendment provides second-year funding to the Friends of the Northampton Free Library for construction of a new library building.)

Request for Amendment to House Bill 1400

Chief Patron: Bloxom

Item 532 #126h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$100,000".

Page 501, after line 54, insert:

"Tangier Island Jetty, to the Town of Tangier for 0 100,000".

Explanation:

(This amendment will provide second-year funding to the Town of Tangier for a jetty on the northern part of Tangier Island to protect the island from further erosion.)

Chief Patron: Brink

Item 1 #1h

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 6, line 18, after "year.", insert:

"Effective January 14, 2004, the monthly office expense and supply allowance shall be paid to the members separately or in itemized form, and shall be subject to all the requirements for maintaining an "accountable plan" as defined in § 1.62.2 (c) (2) of the Internal Revenue Code Tax Regulations. Each member of the General Assembly shall keep a detailed and separate account of these funds and file a quarterly statement with substantiating documentation accounting for these funds with the respective clerks, who shall maintain the statements as public records in their offices for five years. The maximum amount of this allowance that can be utilized for office equipment in any biennial period, beginning January 14, 2004, is \$2,000.00. A member shall be entitled to reimbursement from this allowance at any time for office equipment acquired for his legislative office in his district upon submission to the member's respective clerk of a voucher and accompanying receipts for purchase of such equipment as set forth."

Explanation:

(This amendment requires that Member allowances be maintained as "accountable plans" as defined by the IRS and that quarterly statements of these expenses be filed. It further caps at \$2,000 the biennial amount of the allowance that can be used for the purchase of office equipment. This amendment is identical to House Bill 2134.)

Request for Amendment to House Bill 1400

Chief Patron: Brink

Item 92 #1h

Office of Administration

FY 02-03

FY 03-04

State Board Of Elections

\$0

\$167,500 GF

Language:

Page 74, line 43, strike "\$8,777,707" and insert "\$8,945,207".

Page 78, after line 17, insert:

"E. Included in the appropriation for this item is \$167,500 the second year from the general fund to finance the costs associated with reviewing the campaign finance reports and records for candidates for Governor, Lieutenant Governor and Attorney General, as well as the records and reports of candidates from 10 percent of the districts in each house of the General Assembly pursuant to § 24.2-928.1."

Explanation:

(This amendment directs the State Board of Elections to audit the financial reports from all statewide elections and from 10 percent of the House and Senate races each election cycle. This amendment is contingent upon passage of House Bill 2142.)

Request for Amendment to House Bill 1400

Chief Patron: Brink

Item 261 #3h

Education: Other

FY 02-03

FY 03-04

The Library Of Virginia

\$0

\$500,000 GF

Language:

Page 242, line 33, strike "\$16,789,191" and insert "\$17,289,191".

Explanation:

(This amendment would provide additional general fund support for aid to local public libraries to further their access to e-government by establishing a partnership between the Department of Transportation and the Library of Virginia to promote the use of public library Internet access terminals to complete on-line transactions with the Department of Motor Vehicles.)

Request for Amendment to House Bill 1400

Chief Patron: Brink

Item 324 #1h

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	\$0	\$1,700,000	GF
Services	\$0	\$3,200,000	NGF

Language:

Page 308, line 13, strike "\$54,440,764" and insert "\$59,340,764".

Page 310, after line 50, insert:

"N. The Department of Medical Assistance Services shall amend its Family Access to Medical Insurance Security Plan and related regulations to provide for presumptive eligibility as permitted in Title XXI of the Social Security Act. Entities qualified to presumptively enroll children shall include hospitals, health departments and federally qualified health centers. The Department shall promulgate emergency regulations to implement this provision to become effective within 280 days or fewer from the enactment date of this act."

Explanation:

(This amendment allows for presumptive eligibility for children enrolled in the children's health insurance program. Presumptive eligibility allows for preliminary eligibility screening and immediate enrollment of qualified children for a temporary period, while the formal application is being considered. It allows children to receive services immediately and providers to be reimbursed for those services. Presumptive eligibility allows states to designate "qualified entities" who are trained and authorized to conduct the preliminary eligibility screening and enrollment. Currently, 14 states have adopted presumptive eligibility provisions in their children's health insurance and/or Medicaid programs for children.)

Request for Amendment to House Bill 1400

Chief Patron: Brink

Item 324 #4h

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	\$0	\$1,700,000	GF
Services	\$0	\$3,100,000	NGF

Language:

Page 308, line 13, strike "\$54,440,764" and insert "\$59,240,764".

Page 310, after line 50, insert:

"N. The Department of Medical Assistance Services shall amend its Family Access to Medical Insurance Security Plan to provide 12 months of continuous coverage for eligible children as permitted in Title XXI of the Social Security Act. The Department shall promulgate emergency regulations to become effective within 280 days or fewer from the enactment date of this act."

Explanation:

(This amendment would guarantee a full year of health coverage for a FAMIS child, regardless of fluctuations in a family's income or circumstances. This prevents intermittent terminations and keeps children from shifting between FAMIS and Medicaid, helping to promote a medical home for the child. Twelve-month continuous eligibility would also reduce administrative costs related to eligibility processing by 2 to 12 percent for local Departments of Social Services and the FAMIS Central Processing Unit. At least 27 states use 12-month coverage in their state children's health insurance and/or Medicaid programs.)

Request for Amendment to House Bill 1400

Chief Patron: Brink

Item 325 #16h

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	\$0	\$7,100,000	GF
Services	\$0	\$7,200,000	NGF

Language:

Page 310, line 52, strike "\$3,463,427,364" and insert "\$3,477,727,364".

Page 327, after line 3, insert:

"UUU. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to provide 12 months of continuous coverage for children eligible in the medically indigent category, as permitted in Title XIX of the Social Security Act. The Department shall promulgate emergency regulations to become effective within 280 days or fewer from the enactment date of this act."

Explanation:

(This amendment would guarantee a full year of health coverage for a child covered by the Medicaid program, regardless of fluctuations in a family's income or circumstances. This prevents intermittent terminations and keeps children from shifting between Medicaid and FAMIS, helping to promote a medical home for the child. Twelve-month continuous eligibility would also reduce administrative costs related to eligibility processing by 2 to 12 percent for local Departments of Social Services and the FAMIS Central Processing Unit. At least 27 states use 12-month coverage in their state children's health insurance and/or Medicaid programs.)

Request for Amendment to House Bill 1400

Chief Patron: Brink

Item 325 #17h

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	\$0	\$5,600,000	GF
Services	\$0	\$5,700,000	NGF

Language:

Page 310, line 52, strike "\$3,463,427,364" and insert "\$3,474,727,364".

Page 327, after line 3, insert:

"UUU. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to provide presumptive eligibility for children in Medicaid as permitted in Title XIX of the Social Security Act. Entities qualified to presumptively enroll children in Medicaid shall include hospitals, health departments, and federally qualified health centers (FQHC). The Department shall promulgate emergency regulations to become effective within 280 days or fewer from the enactment date of this act."

Explanation:

(This amendment provides for presumptive eligibility for children qualifying for Medicaid. Presumptive eligibility allows for preliminary eligibility screening and immediate enrollment of qualified children for a temporary period, while the formal application is being considered. It allows children to receive services immediately and providers to be reimbursed for those services. Under presumptive eligibility, states are allowed to designate "qualified entities" who are trained and authorized to conduct the preliminary eligibility screening and enrollment. Currently, 14 states have adopted presumptive eligibility provisions in their Medicaid and/or state children's health insurance programs for children.)

Request for Amendment to House Bill 1400

Chief Patron: Broman

Item 316 #2h

Health And Human Resources

FY 02-03

FY 03-04

Department Of Health

\$0

\$1,000,000 GF

Language:

Page 302, line 49, strike "\$33,021,095" and insert "\$34,021,095".

Page 303, after line 21, insert:

"C. Out of this appropriation, \$1,000,000 the second year is provided from the Water Supply Assistance Grant Fund to the Town of Orange to develop an alternative water supply to protect against drought."

Explanation:

(This amendment provides funds for a State Water Supply Assistance Grant for the Town of Orange. The recent drought almost depleted the town's only source of water, the Rapidan River.)

Request for Amendment to House Bill 1400

Chief Patron: Broman

Item 334 #6h

Health And Human Resources	FY 02-03	FY 03-04	
Grants To Localities	\$0	\$2,416,225	GF

Language:

Page 335, line 3, strike "\$207,253,750" and insert "\$209,669,975".

Page 337, after line 43, insert:

"P. Out of this appropriation, \$2,416,225 the second year from the general fund shall be provided to the Rappahannock Rapidan Community Services Board for the Boxwood Regional Substance Abuse Treatment Program."

Explanation:

(This amendment provides funds to develop and construct a replacement facility for the Boxwood Regional Substance Abuse Treatment Program in Culpepper, serving 35 Virginia cities and counties.)

Request for Amendment to House Bill 1400

Chief Patron: Broman

Item 532 #40h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$28,731	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$28,731".

Page 500, line 31, strike "0" and insert "28,731".

Explanation:

(This amendment provides second-year funding for operations of the Museum of Culpeper History.)

Request for Amendment to House Bill 1400

Chief Patron: Broman

Item 532 #42h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$42,556 GF

Language:

Page 497, line 4, strike "\$0" and insert "\$42,556".

Page 500, line 26, strike "0" and insert \$42,556".

Explanation:

(This amendment provides second-year funding for operating and capital expenses at James Madison's Montpelier.)

Request for Amendment to House Bill 1400

Chief Patron: Broman

Item 532 #43h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$28,371	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$28,371".

Page 499, line 55, strike "0" and insert "28,371".

Explanation:

(This amendment provides second-year funding to the James Madison Memorial Foundation for the renovation of the James Madison Museum.)

Request for Amendment to House Bill 1400

Chief Patron: Broman

Item 532 #46h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$15,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$15,000".

Page 499, after line 61, insert:

"Kemper House, to the Madison County

Historical Society for 0 15,000".

Explanation:

(This amendment provides second-year funding for restoration at the historic residence of General James Lawson Kemper, the first southern-born governor of Virginia after the Civil War.)

Request for Amendment to House Bill 1400

Chief Patron: Bryant

Item 23 #1h

Legislative Department

Legislative Department Reversion
Clearing Account

Language

Language:

Page 17, after line 41, insert:

"E. Out of this appropriation, the Joint Rules Committee shall release \$10,000 from the balances of the Dr. Martin Luther King Jr. Memorial Commission in the second year to coordinate and fund the statewide commemoration of the 50th anniversary of the Brown v. Board of Education decision in the Commonwealth."

Explanation:

(This amendment directs Joint Rules to release \$10,000 of the balances of the MLK Commission to help fund the Brown v. Board of Education commemoration in 2004.)

Chief Patron: Bryant

Item 96 #1h

Office of Commerce and Trade

Secretary Of Commerce And Trade

Language

Language:

Page 83, after line 3, insert:

"C. The Secretary shall develop a plan that reestablishes the Regional Competitiveness Program as defined under §§ 15.2-1306 through 15.2-1310, Code of Virginia. In completing the plan, the Secretary is encouraged to review and comment upon the structure and relationships that have been established under the Regional Competitiveness Act. The Secretary may make additional or alternative recommendations if warranted in order to effectively continue the Commonwealth's efforts to encourage regional strategic economic development planning which identifies and addresses critical issues of economic competitiveness for the regions of Virginia. All agencies of the Commonwealth shall provide assistance to the Secretary in the development of this plan and recommendations, upon request. The Secretary shall submit his final plan or recommendations to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by August 31, 2003."

Explanation:

(This amendment requires the Secretary of Commerce and Trade to develop a plan reestablishing the Regional Competitiveness Program.)

Request for Amendment to House Bill 1400

Chief Patron: Bryant

Item 135 #3h

Office of Commerce and Trade	FY 02-03	FY 03-04	
Virginia Tourism Authority	\$100,000	\$100,000	GF

Language:

Page 112, line 47, strike "\$13,285,857" and insert "\$13,385,857".

Page 112, line 47, strike "\$10,357,758" and insert "\$10,457,758".

Page 114, line 51, unstrike "\$200,000" and strike "\$100,000".

Page 114, line 52, unstrike "\$200,000" and strike "\$100,000".

Explanation:

(This amendment restores funding for the Virginia Foundation for the Humanities and Public Policy to develop the "African-American Heritage Trails in Virginia" program.)

Chief Patron: Bryant

Item 136 #1h

**Education: Elementary &
Secondary**

Secretary Of Education

Language

Language:

Page 118, strike lines 24 through 60.

Page 119, strike lines 1 through 20.

Page 118, after line 23, insert:

"E.1. Consistent with the authorization provided in § 4-2.01 b of this act, the boards of visitors or other governing bodies of institutions of higher education shall determine tuition, fees, and charges for each fiscal year.

2. In setting tuition and fee charges, the boards of visitors or other governing bodies of institutions of higher education shall (a) not charge resident undergraduate students a tuition and fee rate greater than 25 percent of the cost of their education; (b) charge all nonresident students a tuition and fee rate of at least 125 percent of the cost of their education to reflect the cost of buildings and infrastructure provided by the Commonwealth; and (c) charge all other student groups a free market-determined tuition and fee rate. The total cost of education shall reflect the findings and recommendations in the November 2001 report of the Joint Subcommittee on Higher Education Funding Policies. The State Council of Higher Education shall determine the appropriate total cost amounts for each institution.

3. Until such time as the Commonwealth fully funds the recommendations in the November 2001 report of the Joint Subcommittee on Higher Education Funding Policies, the boards of visitors may consider the maximization of revenues by setting tuition surcharges at market rate. In doing so, the boards of visitors or other governing bodies of institutions of higher education shall set aside at least a 10 percent portion of the revenues derived from tuition surcharges to provide additional financial aid resources, in combination with state, federal, and private resources. In addition, any action or surcharge increasing the cost for resident undergraduates shall be equally applied to all student groups. As additional general funds are provided consistent with the recommendations in the November 2001 report of the Joint Subcommittee on Higher Education Funding Policies, the boards of visitors or other governing bodies of institutions of higher education shall reduce tuition surcharges correspondingly.

4. In determining tuition and fee charges, the boards of visitors or other governing

Request for Amendment to House Bill 1400

bodies of institutions of higher education shall not increase the current proportion of nonresident undergraduate students if the institution's nonresident undergraduate enrollment exceeds 25 percent.

5. Norfolk State University, Virginia Military Institute, and Virginia State University and two-year public institutions are exempt from the restrictions contained in subparagraph 4 above.

6. Each institution shall communicate its tuition and fee charges, as approved by its board of visitors, to the Secretary of Education, the State Council of Higher Education, and the Chairmen of the House Appropriations and Senate Finance Committees by May 15 of each fiscal year. In addition, each institution shall report to the State Council of Higher Education, in a format prescribed by the State Council of Higher Education, the amount of nongeneral fund revenues derived annually. The State Council of Higher Education shall report to THE Chairmen of the House Appropriations and Senate Finance Committees by September 15 of each fiscal year the results of the nongeneral fund survey. This report shall serve as the foundation for required nongeneral fund appropriation adjustments made by the Department of Planning and Budget.

7. Each biennium, beginning in fiscal year 2005, the State Council of Higher Education shall conduct a review of each institution's tuition and fee charges for consistency with the recommendations in the November 2001 report of the Joint Subcommittee on Higher Education Funding Policies. The State Council of Higher Education shall report the results of such a review to Chairmen of the House Appropriations and Senate Finance Committees by November 15."

Explanation:

(This amendment provides the boards of visitors or other governing bodies of institutions of higher education with the ability to generate the revenues necessary to ensure that access to and quality of higher education programs is maintained. A companion amendment in Item 164 provides an increase in student financial assistance.)

Request for Amendment to House Bill 1400

Chief Patron: Bryant

Item 164 #4h

Co-Patron(s): Jones S.C.

Education: Higher Education

FY 02-03

FY 03-04

State Council Of Higher Education
For Virginia

\$0

\$8,599,623 GF

Language:

Page 168, line 26, strike "\$41,039,854" and insert "\$49,639,477".

Page 170, after line 35, insert:

"G. Out of the appropriation in this item, \$8,599,623 the second year is provided to improve access to, and affordability of, higher education through increased need-based financial aid for Virginia resident undergraduate students. The funding shall be distributed to higher education institutions consistent with the needs of the students at those institutions. The methodology shall include consideration of nongeneral fund amounts generated by institutions for financial aid from recent tuition actions. The Director, State Council of Higher Education for Virginia, shall submit a report by July 15, 2003, to the Chairmen of the House Appropriations and Senate Finance Committees setting out the distribution of these funds."

Explanation:

(This amendment requests additional general fund for Student Financial Assistance to meet additional need resulting from recent tuition increases and increased tuition flexibility provided in companion amendments. A companion amendment in Item 512.25 provides the source of the general fund through reductions to public service centers.)

Request for Amendment to House Bill 1400

Chief Patron: Bryant

Item 206 #1h

Co-Patron(s): Bloxom, Councill, Dillard, Drake, Ingram,
Jones S.C., McDonnell, Reid, Rollison, Spruill, Stump

Education: Higher Education	FY 02-03	FY 03-04	
Old Dominion University	\$0	\$6,330,000	GF
	0.00	55.00	FTE

Language:

Page 197, line 6, strike "\$132,046,576" and insert "\$138,376,576".

Explanation:

(This amendment requests additional general fund support for expansion of the Teletechnet program at Old Dominion. The amendment would provide access to first-year and second-year course offerings in partnership with the Virginia Community College System and expand the number of courses offered on-line.)

Request for Amendment to House Bill 1400

Chief Patron: Bryant

Item 382 #1h

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 376, line 31, after "projects.", insert:

"These local matching funds shall include, but not be limited to, costs for ongoing maintenance, personnel, inspection functions, outside service contracts, administrative functions, purchase or value of land or easements, debt service payments and any other costs related to the Combined Sewer Overflow projects that U.S. Environmental Protection Agency will accept to meet match requirements."

Explanation:

(This amendment broadens the definition of local matching funds to be considered by the EPA to meet the match requirement for federal CSO grants.)

Request for Amendment to House Bill 1400

Chief Patron: Bryant

Item 512.25 #1h

Co-Patron(s): Jones S.C.

Central Appropriations	FY 02-03	FY 03-04
Central Appropriations	\$0	(\$8,599,623) GF

Language:

Page 485, after line 11, insert:

"512.25. Reversion Clearing Account - (\$8,599,623)

Research and Public Service Centers

Fund Sources: General (\$8,599,623)."

"A. It is the intent of the Governor and the General Assembly that direct general fund support of special purpose research and public service centers and projects in higher education not be continued indefinitely and that institutions of higher education secure nongeneral fund support of such activities. General fund reductions of \$8,599,623 the second year from research and public service activities shown below reflect the expectation that additional private and other nongeneral funds be solicited to augment nongeneral fund support:

Institution	Center Name	FY 04 Reduction
CNU	Applied Research Center	(99,900)
CWM	Applied Research Center	(174,420)
CWM	Institute for Early American History and Culture	(83,714)
CWM	Bureau of Business Research	(21,389)
GMU	School of Law Special Funding	(900,000)
GMU	Center for Conflict Resolution	(371,250)
LU	Teachers Institute	(242,253)
LU	Small Business Development Center	(34,465)
LU	Center for Economics Education	(8,449)
NSU	Applied Research Center	(162,000)
ODU	Physical Oceanography Commonwealth Center	(298,208)
ODU	Applied Research Center	(265,680)
ODU	Lamberts Point	(67,500)
ODU	CHANCE Program	(66,600)
UVA	O'Brien Center of Excellence in Urology	(270,000)
UVA	Fishery Resource Grant Fund	(270,000)
UVA	Institute for Nuclear and Particle Physics	(207,193)

Request for Amendment to House Bill 1400

UVA	Diabetes Research Center	(185,861)
UVA	Virginia Institute of Government	(157,500)
UVA	Office of the Virginia State Climatologist	(101,700)
VCU	The Autism Training/Family Support Program	(498,609)
VCU	Center on Aging	(337,500)
VCU	Council on Economic Education	(300,000)
VCU	Commonwealth Center for Head Injury	(290,700)
VCU	Center for the Advancement of Generalist Medicine	(238,136)
VCU	Virginia Labor Center	(177,154)
VCU	Center for Public/Private Initiatives	(157,188)
VCU	Center on Urban Development	(150,000)
VCU	Virginia Executive Institute/ Commonwealth Management Institute	(140,700)
VCU	Education Policy Institute	(112,500)
VCU	Gang Prevention Project	(100,000)
VCU	HIV/AIDS Center	(46,800)
VCU	Drug and Alcohol Studies Center	(26,100)
VIMS	Aquaculture Genetics and Breeding Program	(328,650)
VIMS	Scientific Research into Port Development	(84,510)
VPI	Center for Organizational and Technological Advancement (Hotel Roanoke Conference Center)	(425,000)
VPI	Center for Coal and Energy Research	(157,500)
VPI	Virginia Water Resources Center	(93,750)
VPI	Reynolds Homestead Continuing Education	(45,000)
VSU	Hybrid Striped Bass Program	(392,107)
VSU	Agriculture Research Programs	(115,637)
VSU-E	Small-Farmer Outreach Training and Technical Assistance Program	(394,000)
Total annual amounts		(8,599,623)

Explanation:

(This amendment reduces general funds for special purpose research centers in anticipation of nongeneral sources replacing the funds. Savings identified in this amendment will be used to fund increased student financial assistance. A companion amendment is found in Item 164.)

Request for Amendment to House Bill 1400

Chief Patron: Byron

Item 0 #1h

Revenues

Revenues

Language

Language:

Page 2, line 11, strike "\$10,780,807,733" and "\$22,118,665,620" and insert "\$10,752,007,733" and "\$22,089,865,620".

Page 2, line 19, strike "\$12,154,880,726" and "\$24,307,637,810" and insert "\$12,126,080,726" and "\$24,278,837,810".

Page 2, line 33, strike "\$27,967,665,430" and "\$54,335,162,397" and insert "\$27,938,865,430" and "\$54,306,362,397".

Explanation:

(This amendment adjusts the fiscal year 2003 revenue estimate downward by \$28.8 million to reflect elimination of the early remittance of a portion of June sales tax receipts. A companion amendment is located in Item 4-12.00.)

Request for Amendment to House Bill 1400

Chief Patron: Byron

Item 386 #4h

Natural Resources

FY 02-03

FY 03-04

Department Of Environmental
Quality

\$0

\$36,500 GF

Language:

Page 379, line 7, strike "\$37,690,101" and insert "\$37,726,601".

Page 379, line 39, after "year", insert:

" and \$36,500 the second year".

Explanation:

(This amendment restores funding for the Smith Mountain Lake Volunteer Water Quality Monitoring Project that was eliminated in House Bill 1400, as introduced.)

Request for Amendment to House Bill 1400

Chief Patron: Byron

Item 532 #47h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$50,000".

Page 498, after line 1, insert:

"Avoca Museum and Historical Society 0 50,000".

Explanation:

(This amendment provides second-year funding for the Avoca Museum.)

Request for Amendment to House Bill 1400

Chief Patron: Byron

Item 4-12.00 #7h

Effective Date

Effective Date

Language

Language:

Page 612, line 16, strike "\$1,300,000" and insert "\$5,000,000".

Explanation:

(This amendment increases the amount of taxable sales and purchases under which a dealer would be subject to accelerated sales tax collection. A companion amendment in Item 0 (Revenues) shows the fiscal impact on the current budget - a downward revision of the fiscal year 2003 general fund revenue estimate of \$28.8 million. This includes \$24.6 million related to the three cent state sales tax and \$4.2 million related to the Transportation Trust Fund portion of sales tax.)

Request for Amendment to House Bill 1400

Chief Patron: Callahan

Item 108 #3h

Office of Commerce and Trade	FY 02-03	FY 03-04	
Department Of Business Assistance	\$0	\$148,700	GF

Language:

Page 89, line 35, strike "\$12,406,814" and insert "\$12,555,514".

Page 90, line 7, after "year", insert "and \$148,700 the second year".

Explanation:

(This amendment provides \$148,700 the second year from the general fund to restore state support for the Virginia-Israel Advisory Board.)

Request for Amendment to House Bill 1400

Chief Patron: Callahan

Item 134 #1h

Office of Commerce and Trade

FY 02-03

FY 03-04

Virginia Racing Commission

\$68,000

\$68,000 NGF

Language:

Page 112, line 3, strike "\$1,563,801" and insert "\$1,631,801".

Page 112, line 3, strike "\$1,594,901" and insert "\$1,662,901".

Page 112, line 16, after "Virginia," unstrike remainder of line.

Page 112, unstrike line 17 through line 19.

Page 112, line 20, unstrike "Board;".

Page 112, line 16, strike "\$80,000" and insert "\$68,000".

Page 112, line 17, strike "\$80,000" and insert "\$68,000".

Explanation:

(This amendment restores reductions less a 15 percent reduction for the Virginia Horse Industry Board for grants for equine research and educational programs.)

Request for Amendment to House Bill 1400

Chief Patron: Callahan

Item 135 #1h

Office of Commerce and Trade	FY 02-03	FY 03-04	
Virginia Tourism Authority	\$0	\$250,000	GF

Language:

Page 112, line 47, strike "\$10,357,758" and insert "\$10,607,758".

Page 115, line 34, unstrike "and \$250,000 the".

Page 115, line 35, unstrike "second year".

Explanation:

(This amendment restores \$250,000 in the second year from the general fund for the Tredegar National Civil War Center.)

Request for Amendment to House Bill 1400

Chief Patron: Callahan

Item 135 #2h

Office of Commerce and Trade

FY 02-03

FY 03-04

Virginia Tourism Authority

\$0

\$200,000 GF

Language:

Page 112, line 47, strike "\$10,357,758" and insert "\$10,557,758".

Page 113, after line 29, insert:

"c. Out of the amounts provided for Tourist Promotion shall be provided \$200,000 the second year from the general fund to the "See Virginia First" cooperative advertising program operated by the Virginia Association of Broadcasters."

Explanation:

(This amendment restores \$200,000 the second year from the general fund for the "See Virginia First" advertising program.)

Request for Amendment to House Bill 1400

Chief Patron: Callahan

Item 135 #5h

Office of Commerce and Trade

FY 02-03

FY 03-04

Virginia Tourism Authority

\$0

\$110,000 GF

Language:

Page 112, line 47, strike "\$10,357,758" and insert "\$10,467,758".

Page 113, after line 29, insert:

"c. Out of the amounts provided for Tourist Promotion shall be provided \$110,000 the second year from the general fund to the "See Virginia First" cooperative advertising program operated by the Outdoor Advertising Association of Virginia. The Outdoor Advertising Association of Virginia shall provide a total of at least \$220,000 in promoting tourism in Virginia."

Explanation:

(This amendment provides \$110,000 the second year from the general fund for the "See Virginia First" outdoor advertising program.)

Request for Amendment to House Bill 1400

Chief Patron: Callahan

Item 147 #5h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$0

\$108,348,377 GF

Language:

Page 134, line 39, strike "\$2,699,348,781" and insert "\$2,807,697,158".

Page 138, after line 26, insert:

"e. The Department of Education shall compute the composite index of local ability-to-pay for localities using a population density adjustment set at the 67th percentile locality (in terms of a ranking of localities based on population density) as the benchmark locality where the adjustment begins, as developed by the Joint Legislative Audit and Review Commission in their report *Review of Elementary and Secondary School Funding*. However, after the population density adjustment is applied to the raw composite index of these localities, the .8000 cap shall still apply."

Explanation:

(This amendment implements the methodology outlined in the Joint Legislative Audit and Review Commission's report *Review of Elementary and Secondary School Funding* for population density. This adjustment accounts for service demands from population density in computing the composite index of local ability-to-pay.)

Request for Amendment to House Bill 1400

Chief Patron: Callahan

Item 150 #1h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$0

\$307,410 GF

Language:

Page 161, line 23, strike "\$11,852,830" and insert "\$12,160,240".

Page 162, line 23, strike ", up to a".

Page 162, line 24, strike "cap of 1,275 students per Governor's School".

Explanation:

(This amendment would remove the current cap of 1,275 students per Governor's School for purposes of computing the state share of payments to these schools. The only school which would be immediately affected is the Thomas Jefferson High School for Science and Technology in Fairfax.)

Request for Amendment to House Bill 1400

Chief Patron: Callahan

Item 164 #3h

Education: Higher Education	FY 02-03	FY 03-04	
State Council Of Higher Education For Virginia	\$0	\$2,785,918	GF

Language:

Page 168, line 26, strike "\$41,039,854" and insert "\$43,825,772".

Explanation:

(This amendment would restore budget reductions to the Tuition Assistance Grant Program in order to maintain the current award amount of \$2,217 for undergraduates and \$1,700 for graduate students during the 2003-2004 academic year.)

Request for Amendment to House Bill 1400

Chief Patron: Callahan

Item 184 #1h

Education: Higher Education

FY 02-03

FY 03-04

George Mason University

\$0

\$1,350,000 GF

Language:

Page 184, line 17, strike "\$186,457,101" and insert "\$187,807,101".

Explanation:

(This amendment requests operating support for a new academic building opening in the summer of 2003.)

Request for Amendment to House Bill 1400

Chief Patron: Callahan

Item 184 #2h

Education: Higher Education

FY 02-03

FY 03-04

George Mason University

\$0

\$7,797,660 GF

0.00

98.00 FTE

Language:

Page 184, line 17, strike "\$186,457,101" and insert "\$194,254,761".

Explanation:

(This amendment requests additional general fund to support enrollment growth at George Mason University.)

Request for Amendment to House Bill 1400

Chief Patron: Callahan

Item 184 #3h

Education: Higher Education

FY 02-03

FY 03-04

George Mason University

\$0

\$1,350,000 GF

0.00

20.50 FTE

Language:

Page 184, line 17, strike "\$186,457,101" and insert "\$187,807,101".

Explanation:

(This amendment requests additional general fund support for operations and maintenance costs for the new Fairfax Academic IV facility.)

Request for Amendment to House Bill 1400

Chief Patron: Callahan

Item 185 #1h

Education: Higher Education

FY 02-03

FY 03-04

George Mason University

\$0

\$1,240,183 GF

Language:

Page 186, line 6, strike "\$8,755,938" and insert "\$9,996,121".

Explanation:

(This amendment requests additional general fund support for student financial assistance at George Mason University.)

Request for Amendment to House Bill 1400

Chief Patron: Callahan

Item 232 #1h

Education: Higher Education

FY 02-03

FY 03-04

Virginia Community College
System

\$0
0.00

\$535,000 GF
5.00 FTE

Language:

Page 218, line 11, strike "\$415,697,370" and insert "\$416,232,370".

Explanation:

(This amendment requests operating support to provide security at the new Medical Education Campus of the Virginia Community College System.)

Request for Amendment to House Bill 1400

Chief Patron: Callahan

Item 257 #1h

Education: Other

Jamestown 2007

FY 02-03

\$209,700

1.00

FY 03-04

\$348,500 GF

3.00 FTE

Language:

Page 238, line 18, strike "\$5,448,004" and insert "\$5,657,704".

Page 238, line 18, strike "\$5,448,004" and insert "\$5,796,504".

Explanation:

(This amendment requests general fund for operating support of new facilities at Jamestown Settlement.)

Request for Amendment to House Bill 1400

Chief Patron: Callahan

Item 263 #2h

Education: Other

FY 02-03

FY 03-04

Virginia Commission For The Arts

\$0

\$1,428,100 GF

Language:

Page 244, line 16, strike "\$2,922,350" and insert "\$4,350,450".

Explanation:

(This amendment restores budget reductions for arts grants.)

Request for Amendment to House Bill 1400

Chief Patron: Callahan

Item 264 #1h

Education: Other

FY 02-03

FY 03-04

Virginia Commission For The Arts

\$0

\$115,986 GF

0.00

2.00 FTE

Language:

Page 244, line 38, strike "\$299,292" and insert "\$415,278".

Explanation:

(This amendment restores funding and positions to the Virginia Commission for the Arts for administration of arts grants.)

Request for Amendment to House Bill 1400

Chief Patron: Callahan

Item 264 #2h

Education: Other

FY 02-03

FY 03-04

Virginia Commission For The Arts

\$0

\$50,000 GF

0.00

1.00 FTE

Language:

Page 244, line 38, strike "\$299,292" and insert "\$349,292".

Explanation:

(This amendment proposes to restore funding for one position for administration of grant programs.)

Request for Amendment to House Bill 1400

Chief Patron: Callahan

Item 345 #1h

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Rehabilitative Services	(\$185,000)	(\$185,000)	GF

Language:

Page 342, line 55, strike "\$7,616,309" and insert "\$7,431,309".

Page 342, line 55, strike "\$7,456,832" and insert "\$7,271,832".

Page 343, after line 11, insert:

"Recovery of administrative costs through the long-term employment support services program shall remain at the fiscal year 2002 level."

Explanation:

(This amendment reduces administrative costs in the Department of Rehabilitative Services (DRS) by \$185,000 each year. A companion amendment in Item 347 redirects this funding to restore cuts to the long-term employment support services (LTESS) program. Language is also added to ensure that the department maintains the same administrative overhead to implement the LTESS program. In implementing the across-the-board reductions contained in Chapter 899 of the 2002 Acts of Assembly, DRS had increased the amount recovered from the LTESS for administrative overhead from \$37,000 to \$213,000, thus reducing the amount available for employment services for disabled individuals.)

Request for Amendment to House Bill 1400

Chief Patron: Callahan

Item 347 #1h

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Rehabilitative Services	\$185,000	\$185,000	GF

Language:

Page 343, line 24, strike "\$79,753,760" and insert "\$79,938,760".

Page 343, line 24, strike "\$78,848,925" and insert "\$79,033,925".

Explanation:

(This amendment restores \$185,000 each year for long-term employment support services that was reduced from direct services to increase administrative funding from \$37,000 to \$213,000 for the program. A companion amendment in Item 345 reduces administrative funding in the Department of Rehabilitative Services by a commensurate amount to restore funds for these services to employ disabled individuals.)

Chief Patron: Callahan

Item 347 #2h

Health And Human Resources

Department Of Rehabilitative
Services

Language

Language:

Page 343, line 36, unstrike "\$3,982,600".

Page 343, line 37, strike "\$3,385,210" and "\$3,385,210".

Page 343, line 37, unstrike "\$3,982,600".

Page 343, line 39, strike:

"Of the amount allocated for sheltered".

Page 343, line 44, unstrike "\$3,961,488" and strike "\$3,611,786".

Page 343, line 45, unstrike "\$3,961,488" and strike "\$3,611,786".

Page 344, line 2, unstrike "\$1,311,000" and "\$1,311,000" and strike "\$1,119,926".

Page 344, line 3, strike "\$1,119,926".

Page 344, after line 6, insert:

"E.1. No reductions in this item shall be applied to long-term employment support services, personal assistance services, brain injury services, Centers for Independent Living, the Consumer Service Fund, the Rehabilitative Services Incentive Fund, extended employment services, or independent living and supported employment services for the blind and vision impaired.

2. General fund reductions in this item of \$2,344,548 the first year and \$2,276,733 the second year shall be applied to central and regional office activities and the marketing/business development program. In applying these reductions, the Commissioner shall (i) eliminate and consolidate regional offices with local field offices where feasible; and (ii) contract any current job development, situational assessments and job placement services currently performed by department staff to qualified employment service organizations."

Explanation:

(This amendment restores funding for disability services that were reduced by the Governor's October budget actions. These services include extended employment services; long-term employment support services; personal assistance services; services provided through Centers for Independent Living, the Rehabilitative Services Incentive Fund and Consumer Services Fund; brain injury services; and services for the blind and vision impaired. Language also reduces administrative funding in the Department of Rehabilitative Services by the amount of the proposed October

Request for Amendment to House Bill 1400

reductions for the above-listed disability services. Language directs that the Commissioner implement administrative efficiencies and contract out specific employment services to community employment service organizations in order to realize the savings.)

Request for Amendment to House Bill 1400

Chief Patron: Callahan

Item 347 #3h

Health And Human Resources

Department Of Rehabilitative
Services

Language

Language:

Page 343, line 40, strike "activities" and insert:

"economic development activities for employment service organizations who hold a U.S. Department of Labor 14c Certificate".

Page 343, line 40, strike "600,000" and insert "628,000".

Page 343, line 41, after "recipients of", insert:

"Extended Employment Services and".

Explanation:

(This amendment restores reductions in funding to Extended Employment Services and Long Term Employment Support Services from the Department of Rehabilitative Services Economic Development Fund reserved for employment service organizations that hold a U.S. Department of Labor 14c Certificate.)

Request for Amendment to House Bill 1400

Chief Patron: Callahan

Item 347 #4h

Health And Human Resources

Department Of Rehabilitative
Services

Language

Language:

Page 344, after line 6, insert:

"E. Funds for Extended Employment Services, Long Term Employment Support Services and Economic Development within the Department of Rehabilitative Services shall be allocated based on recommendations from the established ESO/LTESS Steering Committee. The responsibilities of the established steering committee shall include oversight of the same programs."

Explanation:

(This amendment clarifies the role and responsibilities of the established ESO/LTESS Steering Committee for oversight of employment services provided to the Department of Rehabilitative Services by Employment Service Organizations.)

Request for Amendment to House Bill 1400

Chief Patron: Callahan

Item 347 #5h

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Rehabilitative Services	\$191,074	\$191,074	GF

Language:

Page 343, line 24, strike "\$79,753,760" and insert "\$79,944,834".

Page 343, line 24, strike "\$78,848,925" and insert "\$79,039,999".

Page 344, line 2, unstrike the first and second "\$1,311,000" and strike "\$1,119,926".

Page 344, line 3, strike "\$1,119,926".

Explanation:

(This amendment restores \$191,074 each year for services for persons with brain injuries to assist them in returning to work and community living. These funds were reduced by approximately 15 percent each year in the Governor's October budget actions.)

Request for Amendment to House Bill 1400

Chief Patron: Callahan

Item 476 #1h

Transportation

FY 02-03

FY 03-04

Department Of Aviation

\$175,000

\$175,000 NGF

Language:

Page 446, line 29, strike "\$1,104,081" and insert "\$1,279,081".

Page 446, line 29, strike "\$1,129,081" and insert "\$1,304,081".

Page 446, line 45, strike the first "\$250,000" and insert "\$425,000".

Page 446, line 45, strike the second "\$250,000" and insert "\$425,000".

Explanation:

(This amendment increases the appropriation for the Washington Airports Task Force from \$250,000 each year to \$425,000 each year. The introduced Budget Bill reduced funding for this activity by 50 percent each year. This amendment would reduce funding levels by 15 percent over Chapter 899 levels.)

Request for Amendment to House Bill 1400

Chief Patron: Callahan

Item 482 #1h

Transportation

FY 02-03

FY 03-04

Department Of Motor Vehicles

\$1,600,000

\$2,080,000 NGF

Language:

Page 450, line 18, strike "\$41,200,000" and insert "\$42,800,000".

Page 450, line 18, strike "\$40,360,000" and insert "\$42,440,000".

Page 450, line 22, strike "\$30,400,000" and insert "\$32,000,000".

Page 450, line 22, strike "\$29,920,000" and insert "\$32,000,000".

Explanation:

(This amendment correctly lists the amounts appropriated for the distribution of rental vehicle taxes to reflect the amounts estimated to be available for localities based on their 50 percent share of the eight percent rental car taxes.)

Request for Amendment to House Bill 1400

Chief Patron: Callahan

Item 532 #20h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$100,000".

Page 498, line 54, strike "0" and insert "100,000".

Explanation:

(This amendment provides second-year funding for the Cold War Museum.)

Request for Amendment to House Bill 1400

Chief Patron: Callahan

Item 532 #21h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$500,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$500,000".

Page 502, line 32, strike "0" and insert "500,000".

Explanation:

(This amendment provides second-year funding for the Wolf Trap Foundation for the Performing Arts.)

Request for Amendment to House Bill 1400

Chief Patron: Callahan

Item 532 #63h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$50,000".

Page 501, line 25, strike "0" and insert "50,000".

Explanation:

(This amendment provides second-year funding for the Shenandoah Shakespeare Theatre.)

Request for Amendment to House Bill 1400

Chief Patron: Callahan

Item 532 #127h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000 GF

Language:

Page 497, line 4, strike "\$0" and insert "\$50,000".

Page 502, line 5, strike "0" and insert "50,000".

Explanation:

(This amendment provides second-year funding for the Virginia Historical Society.)

Request for Amendment to House Bill 1400

Chief Patron: Callahan

Item 532 #128h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$25,000".

Page 502, line 32, strike "0" and insert "25,000".

Explanation:

(This amendment provides second-year funding for Arts and Education in Concert, Inc.)

Request for Amendment to House Bill 1400

Chief Patron: Callahan

Item C-18 #1h

Education: Higher Education

FY 02-03

FY 03-04

George Mason University

\$2,856,000

\$0 NGF

Language:

Page 513, line 4, strike "\$15,000,000" and insert "\$17,856,000".

Explanation:

(This amendment provides additional 9 (d) revenue bond authority to add an additional 200 parking spaces to accommodate greater-than-expected student enrollments.)

Request for Amendment to House Bill 1400

Chief Patron: Callahan

Item C-20.50 #1h

Education: Higher Education

FY 02-03

FY 03-04

George Mason University

\$0

\$2,000,000 NGF

Language:

Page 514, line 23, strike "\$0" and insert "\$2,000,000".

Explanation:

(This amendment provides additional 9 (d) revenue bond authority for the Patriot Center renovation project.)

Request for Amendment to House Bill 1400

Chief Patron: Callahan

Item C-20.55 #1h

Education: Higher Education

FY 02-03

FY 03-04

George Mason University

\$0

\$5,200,000 GF

Language:

Page 514, after line 24, insert:

"C-20.55. New Construction: Prince
William IIIA (16196)

\$0

\$5,200,000

Fund Sources: General

\$0".

\$5,200,000".

Explanation:

(This amendment requests general fund to supplement the Prince William IIIA
academic facility project.)

Request for Amendment to House Bill 1400

Chief Patron: Callahan

Item C-94.10 #1h

Education: Other

FY 02-03

FY 03-04

Jamestown-Yorktown Foundation

\$0

\$1,395,000 GF

Language:

Page 532, after line 14, insert:

"C-94.10. Improvements: Yorktown
Exhibition Galleries

\$0

\$1,395,000

Fund Sources: General

\$0".

\$1,395,000".

Explanation:

(This amendment requests general funds to improve lighting and multimedia systems at the Yorktown Exhibition Galleries.)

Request for Amendment to House Bill 1400

Chief Patron: Christian

Item 125 #1h

Co-Patron(s):

Office of Commerce and Trade	FY 02-03	FY 03-04	
Department Of Minority Business Enterprise	\$0	\$500,000	GF

Language:

Page 104, line 48, strike "\$1,242,856" and insert "\$1,742,856".

Page 105, after line 10, insert:

"Out of the appropriation for this item is included \$500,000 the second year from the general fund to provide support for a review of the availability of minority businesses in the Commonwealth and their utilization by the state in the acquisition of goods and services."

Explanation:

(This amendment provides \$500,000 the second year from the general fund for a review of the availability and utilization by the state of minority businesses for the purchase of goods and services. Any additional costs for the review beyond this appropriation will be funded by private funds.)

Request for Amendment to House Bill 1400

Chief Patron: Christian

Item 145 #4h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$0

\$100,000 GF

Language:

Page 128, line 18, strike "\$430,859,009" and insert "\$430,959,009".

Page 132, after line 19, insert:

"3. Out of this appropriation, \$100,000 the second year from the general fund is provided to Hampton City Schools for Star Achievers Academy at Cooper Elementary School."

Explanation:

(This amendment provides \$100,000 in the second year for a year round, magnet elementary school - Star Achievers Academy at Cooper Elementary.)

Request for Amendment to House Bill 1400

Chief Patron: Christian

Item 312 #1h

Health And Human Resources

FY 02-03

FY 03-04

Department Of Health

\$0

\$50,000 NGF

Language:

Page 297, line 38, strike "\$5,663,427" and insert "\$5,713,427".

Page 299, after line 57, insert:

"L. Out of this appropriation, \$50,000 the second year from the federal Temporary Assistance to Needy Families (TANF) grant to Tomorrow's Black Men."

Explanation:

(This amendment provides \$50,000 in fiscal year 2004 for a fatherhood initiative, Tomorrow's Black Men. The program would provide services to at-risk males, between the ages of 11 and 22, including mentoring, computer literacy, health promotion, and disease prevention education.)

Request for Amendment to House Bill 1400

Chief Patron: Cline

Item 512 #1h

Co-Patron(s):

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

\$0

\$1,260,000 GF

Language:

Page 480, line 25, strike "\$22,893,238" and insert "\$24,153,238".

Page 484, line 38, after "year", insert "and \$1,260,000 the second year".

Explanation:

(This amendment provides \$1,260,000 the second year from the general fund to the Virginia Equine Center Foundation for the Virginia Horse Centers' debt service payment.)

Request for Amendment to House Bill 1400

Chief Patron: Cline

Item 532 #4h

Co-Patron(s): Putney

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate	\$0	\$75,000	GF
Entities-Nonstate Agencies			

Language:

Page 497, line 4, strike "\$0" and insert "\$75,000".

Page 499, line 26, strike "0" and insert "75,000".

Explanation:

(This amendment provides second-year funding to the George C. Marshall Foundation for operating expenses.)

Request for Amendment to House Bill 1400

Chief Patron: Cline

Item 532 #54h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$14,185	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$14,185".

Page 500, line 6, strike "0" and insert "14,185".

Explanation:

(This amendment provides second-year funding for the Lime Kiln Theater.)

Request for Amendment to House Bill 1400

Chief Patron: Cline

Item 532 #55h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$28,371	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$28,371".

Page 500, line 53, strike "0" and insert "28,371".

Explanation:

(This amendment provides second-year funding for the Paxton House Historical Society.)

Request for Amendment to House Bill 1400

Chief Patron: Cline

Item 532 #56h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$14,185	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$14,185".

Page 502, line 17, strike "0" and insert "14,185".

Explanation:

(This amendment provides second-year funding for the Virginia Rural Water Association.)

Request for Amendment to House Bill 1400

Chief Patron: Cline

Item C-71.10 #1h

Co-Patron(s): Bryant, Carrico, Griffith, Hogan, Hull,
Hurt, Janis, Kilgore, Lingamfelter, Nutter, Ware,
Weatherholtz

Education: Higher Education	FY 02-03	FY 03-04
Virginia Military Institute	\$887,000	\$0 NGF

Language:

Page 528, after line 11, insert:

"C-71.10. Improvements: Renovate and \$887,000

Enlarge Patchin Field House

Fund Sources: Higher Education Operating \$887,000".

Explanation:

(This amendment requests nongeneral fund authority for the renovation and expansion of student locker room facilities at Patchin Field House. Funding will be provided through private gifts and auxiliary enterprise revenues.)

Request for Amendment to House Bill 1400

Chief Patron: Cole

Item 92 #3h

Office of Administration

State Board Of Elections

Language

Language:

Page 75, line 44, after "registrar", strike the remainder of the line.

Page 75, strike line 45.

Page 75, line 46, strike "general registrar pursuant to this act".

Explanation:

(This amendment eliminates the 10 percent limit on the amount of local government salary supplements for general registrars.)

Request for Amendment to House Bill 1400

Chief Patron: Cole

Item 147 #2h

Co-Patron(s): Athey, Lingamfelter

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$0

\$9,212,843 GF

Language:

Page 134, line 39, strike "\$2,699,348,781" and insert "\$2,708,561,624".

Explanation:

(This amendment expands the cost of competing differential for instructional positions to three school divisions outside of Planning District 8. The additional divisions are Stafford, Spotsylvania and Fauquier.)

Request for Amendment to House Bill 1400

Chief Patron: Cole

Item 511 #1h

Co-Patron(s):

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

\$0

\$5,210,912 GF

Language:

Page 476, line 26, strike "\$16,723,273" and insert "\$11,512,361".

Page 480, after line 23, insert:

"M. Out of the amounts for this item shall be provided \$5,210,912 the second year from the general fund to extend the Northern Virginia Pay Differential for classified state employees to the counties of Stafford, Spotsylvania, and Fauquier."

Explanation:

(This amendment extends the Northern Virginia Pay Differential for state employees to the counties of Stafford, Spotsylvania, and Fauquier.)

Request for Amendment to House Bill 1400

Chief Patron: Cosgrove

Item 92 #2h

Office of Administration

State Board Of Elections

Language

Language:

Page 75, line 11, strike "the United States Bureau of the Census".

Page 75, line 12, strike "or".

Explanation:

(This amendment requires that in determining the salary and normal days of service per week for general registrars, the Board of Elections shall use the most recent population estimate from the Center for Public Service at the University of Virginia.)

Request for Amendment to House Bill 1400

Chief Patron: Council

Item 66 #2h

Office of Administration

Compensation Board

Language

Language:

Page 56, after line 14, insert:

"I. Notwithstanding § 17.1-287, Code of Virginia, any elected official funded through this item shall have the ability to elect to relinquish any portion of their state funded salary established in paragraph A.1. of this item. In any office where the official elects this option, the Compensation Board shall ensure the amount relinquished is used fund salaries of other office staff."

Explanation:

(This amendment authorizes Circuit Court Clerks to elect to relinquish a portion of their state-funded salaries to help fund salaries of other office staff.)

Request for Amendment to House Bill 1400

Chief Patron: Council

Item 248 #2h

Education: Higher Education	FY 02-03	FY 03-04	
Virginia Cooperative Extension And	\$0	\$80,000	GF
Agricultural Experiment Station	0.00	1.00	FTE

Language:

Page 230, line 48, strike "\$68,165,098" and insert "\$68,245,098".

Explanation:

(This amendment provides for funding to replace the loss of a cotton specialist in the Virginia Tech agricultural research system.)

Request for Amendment to House Bill 1400

Chief Patron: Council

Item 377 #2h

Co-Patron(s): Abbitt, Albo, Barlow, Bloxom, Hargrove,
Morgan, Orrock, Parrish, Pollard, Sherwood, Stump

Natural Resources	FY 02-03	FY 03-04	
Chesapeake Bay Local Assistance Department	\$0	\$468,500	GF

Language:

Page 369, line 18, strike "\$1,259,644" and insert "\$1,728,144".

Explanation:

(This amendment restores funding for grants to Soil and Water Conservation Districts to prepare agricultural conservation plans required for farmers to comply with the Chesapeake Bay Preservation Act.)

Request for Amendment to House Bill 1400

Chief Patron: Council

Item 420 #1h

Public Safety

Division Of Institutions

Language

Language:

Page 400, line 50, before "Included", insert "A."

Page 401, after line 6, insert:

"B. The Department of Corrections shall renegotiate its contract for the treatment of inmates at Southampton Memorial Hospital. The Department shall maximize the utilization of this facility whenever it is the closest hospital to the correctional facility housing any inmate in need of hospital care available at Southampton Memorial Hospital."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Cox

Item 257 #2h

Education: Other

Jamestown 2007

Language

Language:

Page 239, line 40, strike "two" and insert "one".

Page 239, line 41, strike "dollars" and insert "dollar".

Page 239, line 44, strike "unless the registered".

Page 239, strike lines 45 and 46.

Page 239, line 47, before "special" insert "to support a".

Page 239, line 58, after "support" insert:

"educational programs sponsored or approved by the Jamestown-Yorktown Foundation,".

Page 239, line 59, strike "statewide".

Page 240, line 4, after ".", insert:

"This fee shall expire on June 30, 2008."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Cox

Item 380 #3h

Co-Patron(s): Abbitt, Albo, Barlow, Bloxom, Council, Hargrove, Hugo, Morgan, Orrock, Parrish, Pollard, Sherwood, Stump, Thomas

Natural Resources	FY 02-03	FY 03-04	
Department Of Conservation And Recreation	\$0	\$5,000,000	GF

Language:

Page 371, line 24, strike "\$18,674,631" and insert "\$23,674,631".

Explanation:

(This amendment provides \$5.0 million the second year from the general fund for the Best Management Practices cost-share program to support statewide efforts to curb nonpoint source pollution through a voluntary incentive-based approach. Under this program, the costs for conservation measures are shared between the state and individual landowners.)

Request for Amendment to House Bill 1400

Chief Patron: Cox

Item 532 #95h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$25,000".

Page 500, line 42, insert:

"Old Brick House Foundation 0 25,000".

Explanation:

(This amendment provides second-year funding for Old Brick House Foundation.)

Request for Amendment to House Bill 1400

Chief Patron: Cox

Item 532 #96h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$25,000".

Page 501, line 35, strike "0" and insert "25,000".

Explanation:

(This amendment provides second-year funding for Swift Creek Mill Playhouse.)

Request for Amendment to House Bill 1400

Chief Patron: Cox

Item 532 #97h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$40,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$40,000".

Page 498, line 19, strike "0" and insert "40,000".

Explanation:

(This amendment provides second-year funding for Camp Baker.)

Request for Amendment to House Bill 1400

Chief Patron: Cox

Item 532 #98h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$25,000".

Page 499, line 38, strike "0" and insert "25,000".

Explanation:

(This amendment provides second-year funding for Henricus Foundation.)

Request for Amendment to House Bill 1400

Chief Patron: Crittenden

Item 145 #7h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$150,000

\$150,000 GF

Language:

Page 128, line 18, strike "\$448,891,723" and insert "\$449,041,723".

Page 128, line 18, strike "\$430,859,009" and insert "\$431,009,009".

Page 132, after line 19, insert:

"3. This appropriation includes \$150,000 the first year and \$150,000 the second year from the general fund for An Achievable Dream, Inc., to provide an alternative public education program for low-income students in Newport News."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Crittenden

Item 532 #108h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$50,000".

Page 500, line 39, strike "0" and insert "50,000".

Explanation:

(This amendment provides second-year funding for Newsome House's Jones Exhibit Building Renovation. The renovation will provide exhibit and office space for the preservation of regional African-American historic resources.)

Chief Patron: Darner

Item 44 #1h

Executive Offices

Office Of The Governor

Language

Language:

Page 32, line 12, before "Out" insert "A."

Page 32, after line 14, insert:

"B. In preparing the 2004-2006 biennial budget and implementing any new federal Temporary Assistance to Needy Families (TANF) legislation, the Governor is requested to give priority to increased child daycare funding, especially the following child daycare program needs: (i) additional child daycare assistance, beyond the existing 12-month transition period for those who are making the transition from TANF to self-sufficiency; (ii) revised eligibility policies to reflect the higher cost of living in certain areas of the Commonwealth; and (iii) reimbursement rates that reflect the actual child-care market."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Devolites

Item 324 #5h

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	\$0	\$1,674,950	GF
Services	\$0	\$2,524,500	NGF

Language:

Page 308, line 13, strike "\$54,440,764" and insert "\$58,640,214".

Page 310, after line 50 insert:

"N. The Department of Medical Assistance Services shall amend its Family Access to Medical Insurance Security (FAMIS) Plan to establish a single, umbrella program that incorporates FAMIS and the Medicaid Program for Medically Indigent Children to be known as "FAMIS Plus." In the second year, \$43,750 from the general fund shall be used in order to fund the one-time costs of this initiative. The Department shall promulgate emergency regulations to implement this amendment within 280 days or fewer from the enactment of this act.

O. The Department of Medical Assistance Services shall amend its Family Access to Medical Insurance Security (FAMIS) Plan to provide care for children under FAMIS from conception to birth. In the second year, \$1,300,000 from the general fund and \$2,500,000 from nongeneral funds shall be used in order to fund this initiative. The Department shall promulgate emergency regulations to implement this amendment within 280 days or fewer from the enactment of this act.

P. The Department of Medical Assistance Services shall amend its Family Access to Medical Insurance Security (FAMIS) Plan to reduce the waiting period between insurance coverage and when eligibility for FAMIS can be approved from six to four months. In the second year, \$13,320 from the general fund and \$24,500 from nongeneral funds shall be used in order to fund this initiative. The Department shall promulgate emergency regulations to implement this amendment within 280 days or fewer from the enactment of this act.

Q. The Department of Medical Assistance Services shall amend its Family Access to Medical Insurance Security (FAMIS) Plan to establish within FAMIS an annual enrollment fee of \$25 per family. In the second year, up to \$318,000 from the general fund shall be used for administrative costs of implementing this initiative. The Department shall promulgate emergency regulations to implement this amendment within 280 days or fewer from the enactment of this act."

Request for Amendment to House Bill 1400

Explanation:

(This amendment makes four changes to the FAMIS program by 1) establishing a single, umbrella program that incorporates FAMIS and the Medicaid Program for Medically Indigent Children to be known as "FAMIS Plus," 2) providing care for children under FAMIS from conception to birth, 3) reducing by two months the amount of time eligible FAMIS families must go without insurance before becoming eligible for coverage, and 4) implementing an annual enrollment fee of \$25 per family. These are recommendations of the Joint Commission on Health Care.)

Request for Amendment to House Bill 1400

Chief Patron: Devolites

Item 512 #8h

Central Appropriations

Central Appropriations

Language

Language:

Page 482, line 30, after "G." strike "1."

Page 482, line 33, after "Fund.", strike the remainder of line.

Page 482, strike line 34 through line 58.

Page 483, strike line 1 through line 57.

Page 484, strike line 1 through line 19.

Explanation:

(This amendment modifies the Commonwealth Technology Research Fund and is contingent upon passage of House Bill 2284.)

Request for Amendment to House Bill 1400

Chief Patron: Dillard

Item 0 #7h

Revenues

Revenues

Language

Language:

Page 2, line 11, strike "\$11,337,857,887" and "\$22,118,665,620" and insert "\$12,019,857,023" and "\$22,800,664,756".

Page 2, line 19, strike "\$12,152,757,084" and "\$24,307,637,810" and insert "\$12,834,756,220" and "\$24,840,236,946".

Page 2, line 33, strike "\$26,367,496,967" and "\$54,335,162,397" and insert "\$27,049,496,103" and "\$55,017,161,533".

Explanation:

(This amendment adjusts the fiscal year 2004 revenue estimate upward by \$682.0 million to reflect a one cent increase in the sales and use tax for public education, pursuant to House Bill 2433. Companion amendments in items 147 and 148 distribute one-half of the amount generated directly to local school divisions for public education and the other half for raising teacher salaries to the national average.)

Request for Amendment to House Bill 1400

Chief Patron: Dillard

Item 138 #1h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Department Of Education, Central
Office Operations

\$0

\$2,834,904 GF

Language:

Page 121, line 11, strike "\$31,355,176" and insert "\$34,190,080".

Page 122, line 23, strike "\$19,096,966" and insert "\$21,931,870".

Page 124, strike lines 50 through 54.

Page 124, line 55, strike "R" and insert "Q".

Explanation:

(This amendment provides funding to finish the development and begin administration of separate History Standards of Learning tests in grades 5 through 8. Funding for development of the tests (\$977,985) was removed in the introduced budget. No funding was provided for the administration of the tests in Chapter 899. Both the development and administration costs would be covered with the adoption of this amendment. In addition, language in the introduced budget overriding the Code of Virginia, which currently requires the separate tests, is removed.)

Request for Amendment to House Bill 1400

Chief Patron: Dillard

Item 145 #2h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$0

\$1,200,000 GF

Language:

Page 128, line 18, strike "\$430,859,009" and insert "\$432,059,009".

Page 130, line 12, strike "\$700,000" and insert "\$1,900,000".

Explanation:

(This amendment increases state funding for the purchase of secondary vocational-technical equipment from the current level of \$700,000 to \$1,900,000 in the second year.)

Request for Amendment to House Bill 1400

Chief Patron: Dillard

Item 147 #18h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$0

\$398,579,620 GF

Language:

Page 134, line 39, strike "\$2,699,348,781" and insert "\$3,097,928,401".

Page 143, after line 37, insert:

"k. It is the intent of the General Assembly that the average classroom teacher salary be improved to match the national average classroom teacher salary. Therefore, the appropriations for Basic Aid include \$398,579,620 the second year from the general fund, which is the equivalent payment for the following salary increase and related fringe benefit costs for public school employees, including all instructional personnel funded through the Standards of Quality.

- 1) For the second year, the state share of a payment equivalent to a 25.76 percent salary increase for elementary teachers and a 19.18 percent salary increase for secondary teachers effective July 1, 2003.
- 2) The intent of the General Assembly is that the average classroom teacher salary be improved throughout the state by at least 25.76 percent for elementary teachers and 19.18 percent for secondary teachers. Sufficient funds are appropriated in the act to finance, on a statewide basis, the state share of such salary increases to school divisions which certify to the state Department of education, no later than March 1, that such increases have been granted for fiscal year 2004.
- 3) These funds shall be matched by the local government, based on the composite index of local ability-to-pay.
- 4) This funding is not intended as a mandate to increase salaries."

Explanation:

(This amendment provides \$398.6 million for teacher salaries to be increased to the national average. Currently, the state funded prevailing salary is \$35,384 for elementary school teachers and \$37,337 for secondary school teachers. The national salary average is \$44,499. A companion amendment funding the initiative is located in Item 0 (Revenues), pursuant to House Bill 2433.)

Chief Patron: Dillard

Item 148 #3h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 159, after line 28, insert:

"4.1. Pursuant to House Bill 2433, an additional appropriation of \$681,999,136 shall be provided to local school divisions for public education. One-half of this appropriation shall be used in Item 147 of this act to raise teacher salaries to the national average. The additional amount of \$340,999,568 the second year from one-half cent increase in the state sales and use tax shall be distributed to the localities to use for public education purposes. The Department of Education shall distribute the funding as follows:

ACCOMACK	1,736,617
ALBEMARLE	3,450,403
ALLEGHANY	685,312
AMELIA	432,388
AMHERST	1,316,149
APPOMATTOX	581,150
ARLINGTON	6,428,785
AUGUSTA	2,752,432
BATH	207,192
BEDFORD	2,159,124
BLAND	207,271
BOTETOURT	1,203,456
BRUNSWICK	640,622
BUCHANAN	937,124
BUCKINGHAM	561,579
CAMPBELL	2,284,076
CAROLINE	872,685
CARROLL	1,046,499
CHARLES CITY	204,807
CHARLOTTE	512,992
CHESTERFIELD	14,174,612
CLARKE	457,770
CRAIG	181,262

Request for Amendment to House Bill 1400

CULPEPER	1,942,034
CUMBERLAND	396,472
DICKENSON	623,072
DINWIDDIE	954,801
ESSEX	549,980
FAIRFAX	43,850,047
FAUQUIER	2,516,949
FLOYD	478,416
FLUVANNA	645,813
FRANKLIN	1,923,074
FREDERICK	2,876,813
GILES	714,310
GLOUCESTER	1,693,781
GOOCHLAND	444,551
GRAYSON	541,738
GREENE	645,108
GREENSVILLE	391,597
HALIFAX	1,706,368
HANOVER	4,837,307
HENRICO	14,290,550
HENRY	2,494,697
HIGHLAND	62,121
ISLE OF WIGHT	1,365,012
JAMES CITY	2,308,321
KING GEORGE	719,595
KING AND QUEEN	211,760
KING WILLIAM	476,979
LANCASTER	401,302
LEE	1,040,008
LOUDOUN	10,388,279
LOUISA	891,870
LUNENBURG	469,181
MADISON	487,003
MATHEWS	277,758
MECKLENBURG	1,336,389
MIDDLESEX	335,217
MONTGOMERY	3,190,990

Request for Amendment to House Bill 1400

NELSON	509,879
NEW KENT	588,435
NORTHAMPTON	600,819
NORTHUMBERLAND	312,035
NOTTOWAY	713,996
ORANGE	1,057,280
PAGE	914,059
PATRICK	629,411
PITTSYLVANIA	2,324,779
POWHATAN	886,746
PRINCE EDWARD	961,324
PRINCE GEORGE	1,406,379
PRINCE WILLIAM	16,546,330
PULASKI	1,421,228
RAPPAHANNOCK	223,660
RICHMOND	383,511
ROANOKE	3,865,136
ROCKBRIDGE	806,170
ROCKINGHAM	3,051,566
RUSSELL	1,147,790
SCOTT	981,879
SHENANDOAH	1,534,442
SMYTH	1,428,752
SOUTHAMPTON	754,487
SPOTSYLVANIA	5,828,569
STAFFORD	5,704,236
SURRY	148,472
SUSSEX	340,606
TAZEWELL	2,181,796
WARREN	1,336,078
WASHINGTON	1,994,173
WESTMORELAND	519,525
WISE	1,901,544
WYTHE	1,322,557
YORK	2,930,158
ALEXANDRIA	4,521,562
BRISTOL	953,440

Request for Amendment to House Bill 1400

BUENA VISTA	284,178
CHARLOTTESVILLE	2,077,897
COLONIAL HEIGHTS	1,344,201
COVINGTON	353,270
DANVILLE	2,764,850
FALLS CHURCH	746,610
FREDERICKSBURG	1,575,943
GALAX	465,183
HAMPTON	7,361,811
HARRISONBURG	1,907,309
HOPEWELL	1,096,083
LYNCHBURG	3,826,917
MARTINSVILLE	883,534
NEWPORT NEWS	10,688,616
NORFOLK	12,106,541
NORTON	341,094
PETERSBURG	1,504,795
PORTSMOUTH	4,031,339
RADFORD	399,539
RICHMOND CITY	7,494,356
ROANOKE CITY	5,157,419
STAUNTON	1,162,884
SUFFOLK	3,647,525
VIRGINIA BEACH	21,916,667
WAYNESBORO	941,078
WILLIAMSBURG	691,021
WINCHESTER	1,798,801
FAIRFAX CITY	1,748,809
FRANKLIN CITY	456,187
CHESAPEAKE CITY	12,188,653
LEXINGTON	181,041
EMPORIA	374,588
SALEM	1,478,276
BEDFORD CITY	315,556
POQUOSON	526,517
MANASSAS CITY	2,039,069
MANASSAS PARK	648,450

Request for Amendment to House Bill 1400

COLONIAL BEACH	100,684
WEST POINT	125,902
State Totals	340,999,568

2. The revenues from this additional one-cent increase in the sales and use tax shall not be included in any computation of, or formula for a locality's ability to pay for public education, upon which appropriations of state revenues to local governments for public education are determined."

Explanation:

(This amendment would provide an additional payment based on a one-cent increase in the sales tax pursuant to House Bill 2433. This amendment distributes one-half cent of the increase directly to local school divisions for public education purposes. A companion amendment in Item 147 provides funding to bring teacher salaries to the national average using the other one-half cent generated by the bill. The revenue increase is located in Item 0.)

Request for Amendment to House Bill 1400

Chief Patron: Dillard

Item 255 #1h

Education: Other

FY 02-03

FY 03-04

Gunston Hall

\$0

\$60,000 GF

0.00

1.00 FTE

Language:

Page 236, line 44, strike "\$841,987" and insert "\$901,987".

Explanation:

(This amendment requests general funds for a business manager position at Gunston Hall.)

Request for Amendment to House Bill 1400

Chief Patron: Dillard

Item 377 #3h

Natural Resources	FY 02-03	FY 03-04	
Chesapeake Bay Local Assistance	\$78,887	\$123,252	GF
Department	0.00	3.00	FTE

Language:

Page 369, line 18, strike "\$1,382,813" and insert "\$1,461,700".

Page 369, line 18, strike "\$1,259,644" and insert "\$1,382,896".

Explanation:

(This amendment restores funding for three FTE positions that were eliminated in House Bill 1400, as introduced.)

Request for Amendment to House Bill 1400

Chief Patron: Dillard

Item 377 #4h

Natural Resources

Chesapeake Bay Local Assistance
Department

Language

Language:

Page 369, strike lines 41 through 50.

Page 370, strike lines 1 through 14.

Explanation:

(This amendment eliminates language directing the consolidation of CBLAD into DCR.)

Request for Amendment to House Bill 1400

Chief Patron: Dillard

Item 380 #4h

Co-Patron(s): Abbitt, Albo, Barlow, Bloxom, Council, Hargrove, Hugo, Morgan, Orrock, Parrish, Pollard, Sherwood, Stump, Thomas

Natural Resources	FY 02-03	FY 03-04	
Department Of Conservation And Recreation	\$0	\$190,000	GF

Language:

Page 371, line 24, strike "\$18,674,631" and insert "\$18,864,631".

Explanation:

(This amendment restores funding to operate the soil research laboratory necessary to provide timely data for the state-wide soil survey.)

Request for Amendment to House Bill 1400

Chief Patron: Dillard

Item 381 #6h

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 375, after line 8, insert:

"L. On or before June 30, 2003, the Department of Conservation and Recreation shall complete the transfer of title to a minimum of 1,500 acres, to include river frontage, of property adjacent to the Beaumont Juvenile Correctional Center in Powhatan County from the Department of Juvenile Justice for the development of a state park as previously authorized by Item 440 of Chapter 899 of the 2002 Acts of Assembly. The transfer shall be accomplished pursuant to the Department's report dated December 3, 2003, to the Secretaries of Natural Resources and Public Safety and the Chairmen of the House Appropriations and Senate Finance Committees. The Department of Conservation and Recreation shall notify the Chairmen of the House Appropriations and Senate Finance Committees once the transfer is complete."

Explanation:

(This amendment completes transfer of property from the Department of Juvenile Justice to the Department of Conservation and Recreation as previously authorized by the 2002 Appropriation Act.)

Request for Amendment to House Bill 1400

Chief Patron: Dillard

Item 381 #9h

Natural Resources	FY 02-03	FY 03-04	
Department Of Conservation And Recreation	\$900,000	\$1,200,000	GF

Language:

Page 373, line 12, strike "\$22,337,903" and insert "\$23,237,903".

Page 373, line 12, strike "\$22,504,718" and insert "\$23,704,718".

Explanation:

(This amendment restores funding for operations and 15 wage positions for False Cape, Sky Meadows, Southwest Virginia Museum and Caledon State Parks and the operation of the campground at Clinch Mountain Wildlife Management Area. These parks' hours of operation were substantially reduced in House Bill 1400, as introduced. This amendment will allow these parks to reopen on their previous schedules. The amendment restores 50 percent of the total cuts proposed to State Park operations. House Bill 1400, as introduced, reduced State Park general fund support by \$1.8 million the first year and \$2.4 million the second year.)

Request for Amendment to House Bill 1400

Chief Patron: Dillard

Item 383 #2h

Natural Resources

FY 02-03

FY 03-04

Department Of Environmental
Quality

\$490,900

\$490,965 GF

Language:

Page 376, line 33, strike "\$32,040,503" and insert "\$32,531,403".

Page 376, line 33, strike "\$31,071,089" and insert "\$31,562,054".

Explanation:

(This amendment restores funding for the Total Maximum Daily Load (TMDL) program. Under a federal court consent decree, Virginia is required to complete over 400 TMDL plans for impaired waterways by 2010.)

Request for Amendment to House Bill 1400

Chief Patron: Dillard

Item 397 #1h

Natural Resources	FY 02-03	FY 03-04	
Marine Resources Commission	\$0	\$580,000	GF

Language:

Page 386, line 2, strike "\$11,291,382" and insert "\$11,871,382".

Explanation:

(This amendment restores funding for oyster reef restoration that was eliminated in House Bill 1400, as introduced. These funds are used to match federal funds at a rate of 25 percent state funds versus 75 percent federal funds. Failure to provide matching state funds will result in loss of federal funds.)

Request for Amendment to House Bill 1400

Chief Patron: Dillard

Item C-11.35 #1h

Education: Higher Education

FY 02-03

FY 03-04

The College Of William And Mary
In Virginia

\$5,200,000

\$0 NGF

Language:

Page 511, after line 37, insert:

"C-11.35. Improvements: Renovate /
Expand Rogers Hall

\$5,200,000

\$0

Fund Sources: Bond Proceeds

\$5,200,000".

\$0".

Explanation:

(This amendment provides additional bond authorization for the renovation of Rogers Hall to correct an error in a previous allocation.)

Request for Amendment to House Bill 1400

Chief Patron: Dillard

Item C-11.35 #2h

Education: Higher Education

FY 02-03

FY 03-04

The College Of William And Mary
In Virginia

\$5,000,000

\$0 NGF

Language:

Page 511, after line 37, insert:

"C-11.35. Improvements: Renovate /
Expand Marshall Wythe Law Library

\$5,000,000

\$0

Fund Sources: Higher Education Operating

\$5,000,000".

\$0".

Explanation:

(This amendment provides additional nongeneral fund authorization for the renovation of the Marshall Wythe Law Library. Funding for the project will be provided through private gifts and grants.)

Request for Amendment to House Bill 1400

Chief Patron: Dillard

Item C-154 #2h

Central Appropriations

Nongeneral Obligation Bonds 9(D)

Language

Language:

Page 550, strike line 16.

Explanation:

(This amendment moves bond authority for this project from 9 (d) nongeneral fund bonds to Virginia College Building Authority bonds. A companion amendment is found under item C-154.05 #1h.)

Request for Amendment to House Bill 1400

Chief Patron: Dillard

Item C-154.05 #1h

Central Appropriations

Nongeneral Obligation Bonds 9(D)

Language

Language:

Page 554, line 10, strike "\$5,790,057" and insert "\$8,040,057".

Explanation:

(This amendment moves bond authority for this project from 9 (d) nongeneral fund bonds to Virginia College Building Authority bonds. A companion amendment is found under item C-154 #2h.)

Request for Amendment to House Bill 1400

Chief Patron: Drake

Item 0 #6h

Revenues

Revenues

Language

Language:

Page 2, line 11, strike "\$11,337,857,887" and "\$22,118,665,620" and insert "\$11,327,857,887" and "\$22,108,665,620".

Page 2, line 19, strike "\$12,152,757,084" and "\$24,307,637,810" and insert "\$12,142,757,084" and "\$24,297,637,810".

Page 2, line 33, strike "\$26,367,496,967" and "\$54,335,162,397" and insert "\$27,357,496,967" and "\$54,325,162,397".

Explanation:

(This amendment adjusts the fiscal year 2004 revenue estimate downward by \$10.0 million, to implement the provisions of legislation to be introduced in the 2003 Session. A companion amendment is located in Item 63.)

Chief Patron: Drake

Item 63 #4h

Office of Administration

Compensation Board

Language

Language:

Page 49, after line 28, insert:

"R. Notwithstanding § 17.1-285, Code of Virginia, the Compensation Board shall transfer the Commonwealth's share of excess fee revenue to any circuit court clerk's office that experiences a reduction in state funding. This transfer shall begin on the first day of the month during any fiscal year in which a budget reduction is enacted that affects the clerk's office's permanent full-time positions authorized by the Compensation Board. The transfer shall occur on the first day of the month during the fiscal year in the which the state budget reduction occurred. The locality shall utilize these funds to maintain permanent full-time positions in the clerk's office."

Explanation:

(This amendment transfers the State's share of excess fee revenues to clerks' offices' which have experienced reductions in state funding during the fiscal year. A companion amendment reduces the state's general fund revenue to reflect the loss of revenue from these fees.)

Request for Amendment to House Bill 1400

Chief Patron: Dudley

Item 268 #1h

Education: Higher Education

FY 02-03

FY 03-04

Roanoke Higher Education
Authority

\$125,543

\$144,425 GF

Language:

Page 248, line 11, strike "\$583,332" and insert "\$708,875".

Page 248, line 11, strike "\$518,075" and insert "\$662,500".

Explanation:

(This amendment restores proposed reductions to the Roanoke Higher Education Authority.)

Request for Amendment to House Bill 1400

Chief Patron: Dudley

Item 358 #7h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 356, after line 57, insert:

"H. The Department of Social Services shall contract with a community employment service organization for the provision of employment services to disabled Temporary Assistance to Needy Families (TANF) recipients, rather than using the Department of Rehabilitative Services as an intermediary."

Explanation:

(This amendment is self-explanatory).

Request for Amendment to House Bill 1400

Chief Patron: Dudley

Item 358 #8h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 356, after line 57, insert:

"H. Out of this appropriation, \$3,500,000 the second year from the federal Temporary Assistance to Needy Families (TANF) block grant shall be used to contract directly with qualified community not-for-profit employment services for the provision of employment services to disabled TANF recipients."

Explanation:

(This amendment is self-explanatory).

Request for Amendment to House Bill 1400

Chief Patron: Dudley

Item 386 #3h

Natural Resources

FY 02-03

FY 03-04

Department Of Environmental
Quality

\$0

\$36,500 GF

Language:

Page 379, line 7, strike "\$37,690,101" and insert "\$37,726,601".

Page 379, line 39, after "year", insert " and \$36,500 the second year".

Explanation:

(This amendment restores funding for the Smith Mountain Lake Volunteer Water Quality Monitoring Project that was eliminated in House Bill 1400, as introduced.)

Request for Amendment to House Bill 1400

Chief Patron: Dudley

Item 392 #2h

Natural Resources

FY 02-03

FY 03-04

Department Of Game And Inland
Fisheries

\$45,000

\$45,000 GF

Language:

Page 383, line 2, strike "\$5,427,527" and insert "\$5,472,527".

Page 383, line 2, strike "\$5,427,527" and insert "\$5,472,527".

Explanation:

(This amendment provides pass-through funds for Bedford County for the Smith Mountain Lake Policy Advisory Board to support maintenance of the navigational aids on Smith Mountain Lake.)

Request for Amendment to House Bill 1400

Chief Patron: Dudley

Item 459 #2h

Public Safety

FY 02-03

FY 03-04

Department Of State Police

(\$1,045,375)

(\$1,045,375) NGF

Language:

Page 426, line 8, strike "\$155,048,555" and insert "\$154,003,180".

Page 426, line 8, strike "\$150,957,187" and insert "\$149,911,812".

Page 427, strike lines 31 through 34.

Explanation:

(This amendment eliminates the transfer of money from the Rescue Squad Assistance Fund to support the Department of State Police med-flight operations.)

Request for Amendment to House Bill 1400

Chief Patron: Dudley

Item 480 #13h

Transportation

Department Of Motor Vehicles

Language

Language:

Page 449, line 23, after "facilities.", strike "No".

Page 449, strike lines 24 and 25.

Explanation:

(This amendment strikes language from the introduced Budget Bill that would have prohibited DMV from paying the remaining amounts due on leases for the 12 closed DMV customer service centers.)

Request for Amendment to House Bill 1400

Chief Patron: Gear

Item 145 #6h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$0

\$100,000 GF

Language:

Page 128, line 18, strike "\$430,859,009" and insert "\$430,959,009".

Page 132, after line 19, insert:

"3. Out of this appropriation, \$100,000 the second year from the general fund is provided to Hampton City Schools for the Star Achievers Academy at Cooper Elementary School."

Explanation:

(This amendment provides \$100,000 in the second year for a year round, magnet elementary school - Star Achievers Academy at Cooper Elementary.)

Request for Amendment to House Bill 1400

Chief Patron: Gear

Item 532 #1h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$25,000".

Page 500, after line 62, insert:

"Poquoson Museum 0 25,000."

Explanation:

(This amendment would provide \$25,000 in the second year to the Poquoson Museum.)

Request for Amendment to House Bill 1400

Chief Patron: Gear

Item 532 #41h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$50,000".

Page 499, after line 29, insert:

"Hampton Air and Space Museum 0 50,000."

Explanation:

(This amendment would provide \$50,000 in the second year to the Hampton Air and Space Museum.)

Request for Amendment to House Bill 1400

Chief Patron: Governor Warner

Item 0 #1g

Revenues

Revenues

Language

Language:

Page 2, line 8, strike "\$10,200,000" and insert "\$11,490,000".

Page 2, line 9, strike "\$28,906,384" and "\$39,106,384" and insert "\$31,431,384" and "\$42,921,384".

Page 2, line 11, strike "\$10,780,807,733" and "11,337,857,887" and "\$22,118,665,620" and insert "\$10,781,307,733" and "\$11,334,192,527" and "\$22,115,500,260".

Page 2, line 13, strike "\$665,571,182" and "\$304,780,424" and "\$970,351,606" and insert "\$665,402,526" and "\$306,010,720" and "\$971,413,246".

Page 2, line 19, strike "\$12,154,880,726" and "\$12,152,757,084" and "\$24,307,637,810" and insert "\$12,157,737,070" and "\$12,151,612,020" and "\$24,309,349,090".

Page 2, line 26, strike "\$13,341,766,365" and "\$27,345,891,248" and insert "\$13,350,666,365" and "\$27,354,791,248".

Page 2, line 28, strike "\$761,379,371" and "\$971,994,371" and insert "\$763,879,371" and "\$974,494,371".

Page 2, line 31, strike "\$15,812,784,704" and "\$30,027,524,587" and insert "\$15,824,184,704" and "\$30,038,924,587".

Page 2, line 33, strike "\$27,967,665,430" and "\$26,367,496,967" and "\$54,335,162,397" and insert "\$27,981,921,774" and "\$26,366,351,903" and "\$54,348,273,677".

Explanation:

(This amendment reflects revenue adjustments included in the Governor's executive amendments to House Bill 1400/Senate Bill 700.)

Request for Amendment to House Bill 1400

Chief Patron: Governor Warner

Item 32 #1g

Judicial Department

Circuit Courts

Language

Language:

Page 23, line 15, strike "the Executive Secretary of" and insert "the fixed fee".

Page 23, strike line 16.

Page 23, line 18, after "17.1-275.9" strike "." and insert:

", Code of Virginia, is increased by one dollar and the Executive Secretary of the Supreme Court shall adjust the distribution formula set out in those sections accordingly."

Explanation:

(This amendment clarifies language increasing the IDEA court fee by one dollar. Because the IDEA fee is one component of a consolidated fixed fee, the fixed fee also needs to be increased to ensure that the distribution of the remainder of the fixed fee is not affected.)

Request for Amendment to House Bill 1400

Chief Patron: Governor Warner

Item 33 #1g

Judicial Department

General District Courts

Language

Language:

Page 24, strike lines 24 through 26 and insert:

"To reflect this latter fee, the fixed fee set out in § 16.1-69.48:1, Code of Virginia, is increased by one dollar and the Executive Secretary of the Supreme Court shall adjust the distribution formula set out in that section accordingly."

Explanation:

(This amendment clarifies language increasing the IDEA court fee by one dollar. Because the IDEA fee is one component of a consolidated fixed fee, the fixed fee also needs to be increased to ensure that the distribution of the remainder of the fixed fee is not affected.)

Request for Amendment to House Bill 1400

Chief Patron: Governor Warner

Item 34 #1g

Judicial Department

Juvenile And Domestic Relations
District Courts

Language

Language:

Page 25, strike lines 42 through 44 and insert:

"To reflect this latter fee, the fixed fee set out in § 16.1-69.48:1, Code of Virginia, is increased by one dollar and the Executive Secretary of the Supreme Court shall adjust the distribution formula set out in that section accordingly."

Explanation:

(This amendment clarifies language increasing the IDEA court fee by one dollar. Because the IDEA fee is one component of a consolidated fixed fee, the fixed fee also needs to be increased to ensure that the distribution of the remainder of the fixed fee is not affected.)

Request for Amendment to House Bill 1400

Chief Patron: Governor Warner

Item 34 #2g

Judicial Department

Juvenile And Domestic Relations
District Courts

Language

Language:

Page 27, strike lines 18 through 20 and insert:

"To reflect this latter fee, the fixed fee set out in § 16.1-69.48:1, Code of Virginia, is increased by one dollar and the Executive Secretary of the Supreme Court shall adjust the distribution formula set out in that section accordingly."

Explanation:

(This amendment clarifies language increasing the IDEA court fee by one dollar. Because the IDEA fee is one component of a consolidated fixed fee, the fixed fee also needs to be increased to ensure that the distribution of the remainder of the fixed fee is not affected.)

Request for Amendment to House Bill 1400

Chief Patron: Governor Warner

Item 49 #1g

Executive Offices

FY 02-03

FY 03-04

Attorney General And Department
Of Law

\$0

\$268,924 GF

Language:

Page 34, line 26, strike "\$20,624,509" and insert "\$20,893,433".

Explanation:

(This amendment makes a technical adjustment to fund the current rent calculations for the Office of the Attorney General.)

Chief Patron: Governor Warner

Item 61 #1g

Office of Administration

Commission On Local Government

Language

Language:

Page 43, strike lines 44 through 49 and insert:

"Notwithstanding Title 15.2, Chapter 29, and § 30-19.03, Code of Virginia, the staff, facilities, assets, and obligations of the Commission on Local Government are hereby consolidated with the Department of Housing and Community Development effective July 1, 2003. All powers and duties conferred on the Executive Director of the Commission on Local Government shall thereafter be exercised by the Director of the Department of Housing and Community Development. The Commission on Local Government shall continue in existence as a commission in the Department of Housing and Community Development. Staff support for the Commission on Local Government shall be provided by the Director and employees of the Department of Housing and Community Development. The Commission shall otherwise continue to exercise all powers and duties conferred upon it by the Code of Virginia. The Commissioners shall be compensated as provided in § 15.2-2904 from funds appropriated to the Department of Housing and Community Development."

Explanation:

(This amendment makes clear the intent that the staff, assets and obligations of the Commission on Local Government are to be consolidated with the Department of Housing and Community Development. Further, the language specifically continues the Commission on Local Government as a commission and clarifies that staff support for the commission will be provided by the Department of Housing and Community Development.)

Request for Amendment to House Bill 1400

Chief Patron: Governor Warner

Item 67 #1g

Office of Administration

Compensation Board

Language

Language:

Page 56, line 31, strike "the Compensation Board" and insert:

"any amount remaining as of June 1, 2003, and June 1, 2004, may be reallocated among localities on a pro rata basis according to such deficiency."

Page 56, strike lines 32 through 46.

Explanation:

(This amendment restores deleted language associated with local and regional jail per diem reimbursements and deletes language that gave priority to state responsible inmates.)

Request for Amendment to House Bill 1400

Chief Patron: Governor Warner

Item 130 #1g

Office of Commerce and Trade

Virginia Employment Commission

Language

Language:

Page 110, line 18, strike "funded".

Page 110, line 19, strike "and".

Explanation:

(This amendment provides greater flexibility to use the statewide allocation of federal Workforce Investment Act funding for statewide activities to promote workforce development.)

Request for Amendment to House Bill 1400

Chief Patron: Governor Warner

Item 145 #11g

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$45,262

\$0 GF

Language:

Page 128, line 18, strike "\$448,891,723" and insert "\$448,936,985".

Explanation:

(This amendment corrects a formula error in the budget bill calculation of the fiscal year 2003 Homebound payment. This error results in underpaying the reimbursement to Washington County.)

Request for Amendment to House Bill 1400

Chief Patron: Governor Warner

Item 147 #16g

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$0

(\$2,499,339) GF

Language:

Page 134, line 39, strike "\$2,699,348,781" and insert "\$2,696,849,442".

Explanation:

(This amendment provides an offset to basic aid and enrollment loss payments based on an increase in the one-cent sales tax distribution for fiscal year 2004. There is a companion amendment that increases the estimated sales tax distribution in Item 148.)

Request for Amendment to House Bill 1400

Chief Patron: Governor Warner

Item 148 #1g

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$0

\$4,500,000 GF

Language:

Page 159, line 8, strike "\$1,195,910,149" and insert "\$1,200,410,149".

Explanation:

(This amendment increases the estimate of the one-cent sales tax distribution for fiscal year 2004 by \$4.5 million. This estimate includes the expected impact from vendor registration and tax compliance initiatives. There is a companion amendment that offsets basic aid in Item 147.)

Request for Amendment to House Bill 1400

Chief Patron: Governor Warner

Item 276 #1g

Finance	FY 02-03	FY 03-04	
Department Of Accounts	\$67,500	\$135,000	GF

Language:

Page 255, line 15, strike "\$3,682,604" and insert "\$3,750,104".

Page 255, line 15, strike "\$3,436,126" and insert "\$3,571,126".

Explanation:

(This amendment eliminates the proposed fees charged to state employees for the cost of providing miscellaneous payroll deductions and provides general fund appropriations to cover the costs of administering the deductions.)

Request for Amendment to House Bill 1400

Chief Patron: Governor Warner

Item 296 #1g

Finance

FY 02-03

FY 03-04

Treasury Board

(\$30,000)

(\$2,570,000) GF

Language:

Page 273, line 8, strike "\$257,060,687" and insert "\$257,030,687".

Page 273, line 8, strike "\$286,714,948" and insert "\$284,144,948".

Explanation:

(This amendment reduces funding for debt service as a result of a refunding of previously issued bonds of the Virginia Public Building Authority.)

Request for Amendment to House Bill 1400

Chief Patron: Governor Warner

Item 316 #1g

Health And Human Resources

FY 02-03

FY 03-04

Department Of Health

\$0

\$1,125,000 GF

Language:

Page 302, line 49, strike "\$33,021,095" and insert "\$34,146,095".

Explanation:

(This amendment provides general fund dollars for the Drinking Water State Revolving Fund (DWSRF). The DWSRF provides low-cost loans to waterworks owners in need of monies to make infrastructure improvements to provide safe drinking water. Though not needed to match federal funds, these general fund dollars will be used to fund additional drinking water projects. Funds to support this amendment come from proceeds of the Global Settlement Fund.)

Request for Amendment to House Bill 1400

Chief Patron: Governor Warner

Item 323.10 #1g

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 307, line 50, after "(PATH)." insert:

"Such amendments shall become effective within 280 days or less from the enactment of this act."

Explanation:

(This amendment ensures that the Department of Medical Assistance Services has the authority to implement emergency regulations to implement the Protecting Access To Healthcare (PATH) initiative in a timely manner.)

Chief Patron: Governor Warner

Item 325 #1g

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 323, line 5, strike "shall" and insert "may".

Page 323, line 6, strike "will" and insert "may".

Page 323, line 9, after "authorization." insert:

"Such preferred drug list program shall generate savings as determined by the Department that are net of any administrative expenses to implement and administer the program of not less than \$9,000,000 general fund in state fiscal year 2004 and not less than \$18,000,000 general fund in each fiscal year thereafter. The final design of the program, including all operational components, must be completed not later than May 1, 2003."

Page 323, line 10, strike "consider input from" and insert "consult with".

Page 323, line 11, strike "the pharmacy community and".

Page 323, line 11, after "parties" strike "." and insert:

", including but not limited to, physicians, pharmacists, pharmaceutical manufacturers, and patient advocates."

Explanation:

(This amendment allows the Department of Medical Assistance Services more options in working with the pharmaceutical industry and other interested parties to achieve preferred drug list savings. In addition, it sets a minimum general fund savings limit for each fiscal year and establishes a deadline for the final design of the program.)

Request for Amendment to House Bill 1400

Chief Patron: Governor Warner

Item 325 #2g

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 327, line 3, after "utilization." insert:

"Such amendments shall become effective within 280 days or less from the enactment of this act."

Explanation:

(This amendment ensures that the Department of Medical Assistance Services has the authority to implement emergency regulations to modify the State Plan for Medicaid reimbursement to hospitals.)

Request for Amendment to House Bill 1400

Chief Patron: Governor Warner

Item 325 #3g

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 326, line 51, after "using" insert "state".

Page 326, line 52, after "data." insert:

"If a provider's cost report data are not available, the most recent year's available cost report data shall be used."

Explanation:

(This amendment clarifies that the Department of Medical Assistance Services shall use the most current available cost report data if the fiscal year 2002 cost report data are not available at the time the rebasing calculation is being completed.)

Request for Amendment to House Bill 1400

Chief Patron: Governor Warner

Item 326 #1g

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 327, line 34, after "2003." insert:

"Such amendments shall become effective within 280 days or less from the enactment of this act.

Explanation:

(This amendment ensures that the Department of Medical Assistance Services has the authority to implement emergency regulations to modify the Indigent Health Care Trust Fund.)

Chief Patron: Governor Warner

Item 331 #1g

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 334, line 5, strike "have been convicted of" and insert:

"(i) are currently serving a prison sentence for a sexually violent offense, and (ii) were previously convicted, sentenced, and imprisoned for one or more sexually violent offenses."

Page 334, strike lines 6 through 8.

Page 334, line 9, strike "a prior conviction of a sexually violent offense."

Page 334, after line 12, insert:

"6. A sexually violent offense, as used in paragraph C.5 of this item, shall mean (i) a felony conviction under former §§ 18-54, 18.1-44, and current §§ 18.2-61, 18.2-67.1, 18.2-67.2, or subdivision A.1. of § 18.2-67.3; (ii) a felony conviction under the laws of the Commonwealth for a forcible sexual offense committed prior to July 1, 1981, where the criminal behavior on which the conviction is based is set forth in §§ 18.2-67.1, 18.2-67.2, or subdivision A.1. of § 18.2-67.3; or (iii) a felony conviction under the law of any other state or of the United States where the criminal behavior on which the conviction is based is set forth in §§ 18.2-61, 18.2-67.1, 18.2-67.2, or subdivision A.1. of § 18.2-67.3."

Explanation:

(This amendment refines the definition of a sexually violent predator contained in the introduced budget bill to be consistent with introduced legislation.)

Request for Amendment to House Bill 1400

Chief Patron: Governor Warner

Item 377 #1g

Natural Resources

Chesapeake Bay Local Assistance
Department

Language

Language:

Page 370, strike lines 11 through 14.

Explanation:

(This amendment strikes language delaying the merger of the Chesapeake Bay Local Assistance Department, as a separate division, into the Department of Conservation and Recreation until fiscal year 2005. Striking the language will permit the merger prior to fiscal year 2005.)

Request for Amendment to House Bill 1400

Chief Patron: Governor Warner

Item 408 #1g

Public Safety

Department Of Corrections, Central
Activities

Language

Language:

Page 395, strike lines 26 through 31 and insert:

"F. All residential staff housing properties owned by the Commonwealth and in the possession of the Department of Corrections are authorized to be sold as surplus property pursuant to § 2.2-1156, Code of Virginia. Notwithstanding the provisions of § 2.2-1156 D, Code of Virginia, all net proceeds from the sale of such property after provision is made for any bonds outstanding on such property, as appropriate, estimated at \$1,910,000, shall be deposited into the general fund."

Explanation:

(This amendment clarifies the language directing the sale of residences used by the Department of Corrections to house staff. In addition, the amount projected to be deposited into the general fund is reduced to account for any bonds outstanding on those properties purchased with revenues from VPBA bonds.)

Request for Amendment to House Bill 1400

Chief Patron: Governor Warner

Item 432 #1g

Public Safety

FY 02-03

FY 03-04

Department Of Criminal Justice
Services

\$0

\$438,274 GF

Language:

Page 409, line 14, strike "\$62,422,296" and insert "\$62,860,570".

Page 413, line 2, strike "is" and insert:

"and \$438,274 the second year from the general fund and \$1,314,821 the second year from such federal funds as are available are".

Explanation:

(This amendment provides the matching funds required for localities to receive federal grants in fiscal year 2004 to support Pre-release and Post Incarceration Services (PAPIS). By providing these matching funds, the Commonwealth is assisting localities in operating these programs. Funds to support this amendment come from proceeds of the Global Settlement Fund.)

Request for Amendment to House Bill 1400

Chief Patron: Governor Warner

Item 432 #2g

Public Safety

FY 02-03

FY 03-04

Department Of Criminal Justice
Services

\$0

\$223,000 GF

Language:

Page 409, line 14, strike "\$62,422,296" and insert "\$62,645,296".

Page 412, line 55, strike "is" and insert:

"and \$223,000 the second year from the general fund and \$669,000 the second year from such federal funds as are available are".

Explanation:

(This amendment provides the matching funds required for localities to receive federal grants in fiscal year 2004 to support Project Exile programs. By providing these matching funds, the Commonwealth is assisting localities in operating these programs. Funds to support this amendment come from proceeds of the Global Settlement Fund.)

Request for Amendment to House Bill 1400

Chief Patron: Governor Warner

Item 432 #3g

Public Safety

FY 02-03

FY 03-04

Department Of Criminal Justice
Services

\$0

\$520,000 GF

Language:

Page 409, line 14, strike "\$62,422,296" and insert "\$62,942,296".

Page 412, line 51, strike "is" and insert:

"and \$520,000 the second year from the general fund and \$1,560,000 the second year from such federal funds as are available are".

Explanation:

(This amendment provides the matching funds required for localities to receive federal grants in fiscal year 2004 to support drug court programs. By providing these matching funds, the Commonwealth is assisting localities in operating these programs. Funds to support this amendment come from proceeds of the Global Settlement Fund.)

Request for Amendment to House Bill 1400

Chief Patron: Governor Warner

Item 434 #1g

Public Safety

FY 02-03

FY 03-04

Department Of Criminal Justice
Services

\$345,422

\$0 GF

Language:

Page 413, line 14, strike "\$168,774,876" and insert "\$169,120,298".

Page 413, line 22, strike "\$168,774,876" and insert "\$169,120,298".

Explanation:

(This amendment adjusts the first year appropriation for the Aid to Localities with Police Departments (House Bill 599) program according to the revised general fund revenue forecast.)

Request for Amendment to House Bill 1400

Chief Patron: Governor Warner

Item 438 #1g

Public Safety

Department Of Fire Programs

Language

Language:

Page 415, strike lines 23 through 28, and insert:

"Virginia, the department shall transfer \$1,649,930 in the first year and \$1,581,473 in the second year from revenues above the amounts appropriated in this item to the general fund. Further, the department shall defer payments to localities for the construction of fire training structures to the extent necessary to realize savings in the amounts of \$285,707 in the first year and \$291,808 in the second year, which shall also be transferred to the general fund."

Explanation:

(This amendment clarifies that the amounts to be transferred to the general fund come from revenue growth above what was appropriated during the 2002 session, and that funds available for burn building grants have not been reduced.)

Request for Amendment to House Bill 1400

Chief Patron: Governor Warner

Item 456 #1g

Public Safety

Department Of State Police

Language

Language:

Page 424, line 45, strike "\$881,570" and insert:

"\$544,770 and from Item 460 \$336,800".

Page 424, line 45, strike "\$1,206,500" and insert "from Item 459 \$544,700 and from Item 460 \$661,800".

Explanation:

(This amendment clarifies that transfer of nongeneral funds is to come from two appropriation items, rather than one.)

Request for Amendment to House Bill 1400

Chief Patron: Governor Warner

Item 477 #1g

Transportation

Department Of Aviation

Language

Language:

Page 447, line 48, strike "As long as debt service".

Page 447, strike lines 49 through 53.

Explanation:

(This amendment removes limitations on future capital improvement grants to the Williamsburg/Newport News International Airport due to the Aviation World's Fair 2003 not being held.)

Request for Amendment to House Bill 1400

Chief Patron: Governor Warner

Item 480 #8g

Transportation

Department Of Motor Vehicles

Language

Language:

Page 449, strike lines 16 through 25.

Page 449, line 26, strike "C." and insert "B."

Page 449, line 26, strike "closed customer service centers owned by the".

Page 449, line 27, strike "Commonwealth and the".

Page 449, line 30, strike "\$2,725,360" and insert "\$350,000".

Page 449, line 32, strike "D." and insert "C."

Page 449, line 43, strike "E." and insert "D."

Explanation:

(This amendment deletes language regarding closing of customer service centers closed as a result of the October budget reduction process and removes language allowing the sale of closed customer service centers owned by the Commonwealth.)

Request for Amendment to House Bill 1400

Chief Patron: Governor Warner

Item 485 #1g

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 452, line 11, strike "shall be" and insert:

"may be used to support transportation demand management projects, public transportation safety, training, technical assistance, planning, marketing and promotion, demonstration projects, and other public transportation projects as approved by the Commonwealth Transportation Board."

Page 454, strike lines 12 through 13.

Explanation:

(This amendment clarifies the use of special project grant funding.)

Request for Amendment to House Bill 1400

Chief Patron: Governor Warner

Item 510 #1g

Central Appropriations

Central Appropriations

Language

Language:

Page 475, line 55, strike "a sum sufficient, estimated at"

Explanation:

(This amendment removes the sum sufficient appropriation for personal property tax relief. The sum sufficient indicator was included for personal property tax relief mistakenly in the introduced bill and this proposed amendment corrects that error.)

Central Appropriations

Central Appropriations

Language

Language:

Page 485, after line 11, insert:

"P.1. There is hereby established on the books of the State Comptroller a nonreverting nongeneral fund titled "Global Settlement Fund," in an amount estimated at \$8,900,000 the first year. The Fund shall consist of monies deposited to it from the following sources:

a. Any monies not otherwise designated and received by the State Corporation Commission as settlement payments under the Global Settlement Agreement related to the investigation of certain brokerage firms and financial analysts by the State of New York. The Commission shall deposit such monies promptly to the Fund upon their receipt. Any such amounts are hereby appropriated for the purposes stated in Paragraph P.2. of this item.

b. Any monies received by the Commonwealth of Virginia as fines or monetary penalties under the Global Settlement Agreement related to the above cited investigation. Such monies shall be deposited to the Literary Fund as required by the Constitution of Virginia and are hereby appropriated to Item 146 of this act to offset general fund support for school employee retirement and social security benefits. Subsequent to this action, the Director, Department of Planning and Budget, shall transfer the equivalent amount of the general fund appropriation in Item 146, released by the additional appropriation of Literary Fund revenues, to the Global Settlement Fund for the purposes stated in Paragraph P.2. of this item.

2. From the amount deposited to the Global Settlement Fund and appropriated pursuant to the preceding Paragraph P.1., the Director, Department of Planning and Budget, shall transfer an amount not exceeding \$6,375,000 to Item 480 of this act, for use by the Department of Motor Vehicles to reopen any closed customer service centers. Any remaining appropriation for the Fund, estimated at \$2,525,000, shall revert to the general fund of the state treasury. From the general fund to the Department of Criminal Justice Services shall be provided \$223,000 in the second year for Project Exile, \$520,000 in the second year for drug courts, and \$438,274 in the second year for Pre-release and Post-Incarceration Services (PAPIS). An additional \$1,125,000 in the second year shall be provided to the Department of

Request for Amendment to House Bill 1400

Health for deposit into the Safe Drinking Water Revolving Fund."

Explanation:

(This amendment creates a special fund in Central Appropriations for the deposit of funds from the State Corporation Commission for the settlement of litigation with various investment firms. The fund will be used for the re-opening of offices at the Department of Motor Vehicles and for programs in the Department of Criminal Justice Services relating to pre-release post-incarceration services, Project Exile, and drug courts and for the Drinking Water State Revolving Fund in the Department of Health.)

Request for Amendment to House Bill 1400

Chief Patron: Governor Warner

Item 514 #1g

Independent Agencies

State Corporation Commission

Language

Language:

Page 488, line 37, strike "suspend all" and insert "curtail".

Explanation:

(This amendment amends language to allow the State Corporation Commission to continue some services of the consumer education program for electricity deregulation such as maintaining a website and toll-free number for this program.)

Request for Amendment to House Bill 1400

Chief Patron: Governor Warner

Item C-0 #1g

2-0 General Conditions

Language

Language:

Page 508, after line 50, insert:

"L. On or before June 30, 2004, the State Comptroller shall revert to the general fund \$1,290,000 from fund 0100 in capital project 799-10887; provided, however, that the Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if the Director shall subsequently verify an unpaid obligation which cannot be paid as a result of this reversion."

Explanation:

(This amendment reverts \$1,290,000 in general fund appropriation from the maintenance reserve capital project of the Department of Corrections to the general fund. A companion amendment replaces the general fund appropriation with a nongeneral fund appropriation.)

Request for Amendment to House Bill 1400

Chief Patron: Governor Warner

Item C-20.50 #1g

Education: Higher Education

FY 02-03

FY 03-04

George Mason University

\$2,000,000

\$0 NGF

Language:

Page 514, line 23, strike "\$5,000,000" and insert "\$7,000,000".

Explanation:

(This amendment corrects the recommended amount for the Patriot Center project at George Mason University.)

Request for Amendment to House Bill 1400

Chief Patron: Governor Warner

Item C-24.25 #1g

Education: Higher Education

James Madison University

Language

Language:

Page 515, after line 31, insert:

"C-24.25. James Madison University is hereby granted authorization to enter into a no cost exchange of land with the City of Harrisonburg. This exchange transfers to the City of Harrisonburg title to land area adjacent to its Resource Recovery Facility sufficient to support the expansion of said facility. In consideration of the transfer to the City of Harrisonburg, the City conveys that portion of land attributable to James Madison University resulting from the closure of an alley contiguous to James Madison University property that runs east-west, parallel to Patterson Street."

Explanation:

(This amendment provides for the exchange of property between the City of Harrisonburg and James Madison University, at no cost to either party. The exchange has already been approved by Harrisonburg's City Council along with the University's Board of Visitors.)

Request for Amendment to House Bill 1400

Chief Patron: Governor Warner

Item C-28.25 #1g

Education: Higher Education

FY 02-03

FY 03-04

Norfolk State University

\$500,000

\$0 NGF

Language:

Page 517, line 1, strike "\$2,500,000" and insert "\$3,000,000".

Explanation:

(This amendment provides supplemental funding from bond proceeds to purchase the hospital property located adjacent to Norfolk State University's campus.)

Request for Amendment to House Bill 1400

Chief Patron: Governor Warner

Item C-122.70 #1g

Public Safety

FY 02-03

FY 03-04

Department Of Corrections, Central
Activities

\$0

\$1,290,000 NGF

Language:

Page 539, line 20, strike "\$0" and insert "\$1,290,000".

Explanation:

(This amendment provides the Department of Corrections' maintenance reserve project with additional appropriation from VPBA excess proceeds funds. A companion amendment transfers an identical amount of general fund appropriation from the project to the general fund.)

Request for Amendment to House Bill 1400

Chief Patron: Governor Warner

Item C-154 #1g

Central Appropriations

Nongeneral Obligation Bonds 9(D)

Language

Language:

Page 549, line 56, strike "\$717,459,284" and insert "\$719,459,284".

Page 550, line 38, strike "\$5,000,000" and "\$5,000,000" and insert "\$7,000,000" and "\$7,000,000".

Page 552, line 6, strike "\$717,459,284" and insert "\$719,459,284".

Page 552, line 6, strike "\$756,671,651" and insert "\$758,671,651".

Explanation:

(This amendment corrects the funding requirements for the Patriot Center project at George Mason University.)

Request for Amendment to House Bill 1400

Chief Patron: Governor Warner

Item C-154.05 #1g

Central Appropriations

Nongeneral Obligation Bonds 9(D)

Language

Language:

Page 553, line 50, strike "\$63,875,943" and insert "\$64,375,943".

Page 554, line 31, strike "\$2,500,000" and insert "\$3,000,000".

Page 555, line 28, strike "\$63,875,943" and insert "\$64,375,943".

Explanation:

(This amendment provides supplemental funding to purchase the hospital property located adjacent to Norfolk State University's campus.)

Request for Amendment to House Bill 1400

Chief Patron: Governor Warner

Item 3-1.01 #2g

Transfers

Interfund Transfers

Language

Language:

Page 563, strike lines 45 through 46.

Page 563, line 48, strike "\$100,000" and insert "\$81,344".

Page 565, line 24, strike "\$118,549,074" and insert "\$118,380,418".

Explanation:

(This amendment reduces the amount to be transferred from the nongeneral fund balances of the Department of Housing and Community Development per § 3-1.01, Paragraph U.1.)

Request for Amendment to House Bill 1400

Chief Patron: Governor Warner

Item 3-1.01 #3g

Transfers

Interfund Transfers

Language

Language:

Page 569, line 55, strike "\$39,300,000 and insert "\$40,530,296".

Explanation:

(This amendment modifies the projected revenue generated from the tax amnesty program proposed in the introduced budget.)

Request for Amendment to House Bill 1400

Chief Patron: Governor Warner

Item 3-1.01 #4g

Transfers

Interfund Transfers

Language

Language:

Page 564, line 51, strike "\$3,466,950" and insert "\$2,684,086".

Page 564, line 51, strike "\$3,264,879" and insert "\$2,056,303".

Page 564, after line 51, insert:

"156 Department of State Police 0227 \$200,000 \$600,000".

Page 564, after line 55, insert:

"156 Department of State Police 0400 \$582,864 \$608,576".

Explanation:

(This amendment modifies the fund sources listed for the nongeneral fund cash transfer from the Department of State Police as shown in § 3-1.01, Paragraph U.1. This amendment has no impact on the total amount being transferred.)

Request for Amendment to House Bill 1400

Chief Patron: Governor Warner

Item 3-1.01 #5g

Transfers

Interfund Transfers

Language

Language:

Page 564, line 66, strike "\$902,000" and insert "\$0".

Page 564, strike line 67.

Page 565, line 1, strike "\$0" and insert "\$6,956,273".

Page 565, line 1, strike "\$4,100,000" and insert "\$0".

Page 565, after line 1, insert:

"136 Virginia Information Technologies Agency 0900 \$0 \$9,745,098".

Explanation:

(This amendment modifies the transfers as shown in § 3-1.01, Paragraph U.1. to reflect the new Virginia Information Technologies Agency and corrects the fund sources used to transfer amounts from the Department of Technology Planning. There is no impact on the total amount being transferred.)

Request for Amendment to House Bill 1400

Chief Patron: Griffith

Item 48 #1h

Executive Offices

FY 02-03

FY 03-04

Lieutenant Governor

\$0

(\$146,000) GF

Language:

Page 33, line 49, strike "\$351,232" and insert "\$205,232".

Page 34, after line 12, insert:

"3. \$45,842 per calendar year beginning in the second year shall be provided from this item for the compensation of secretaries or administrative assistants to the Lieutenant Governor. Salary increases granted shall be governed by the provisions of Item 511 of this act."

Explanation:

(This amendment decreases the staffing allowance of the Lieutenant Governor (and his overall budget to reflect this reduction) to conform to the amounts provided to the majority leaders of the House and the Senate.)

Request for Amendment to House Bill 1400

Chief Patron: Griffith

Item 285 #2h

Finance

Department Of Taxation

Language

Language:

Page 262, line 17, after "program." insert:

"In the second year, the Tax Commissioner shall expand the program that allows for the collection of unpaid fines and court costs to include any private debt collection firms with whom the selected commonwealth's attorneys have contracted for the collection of unpaid fines and court costs pursuant to § 19.2-349, Code of Virginia, to collect unpaid fines and court costs in the same manner and means as provided to the Department of Taxation in § 58.1-1804, Code of Virginia."

Explanation:

(This amendment expands the pilot program for court debt collection to allow commonwealth attorney's to contract with any private debt collection firm and give such firms authority to utilize all remedies available to the Department of Taxation under the Code of Virginia.)

Request for Amendment to House Bill 1400

Chief Patron: Griffith

Item 325 #15h

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	\$0	\$10,000	GF
Services	\$0	\$10,000	NGF

Language:

Page 310, line 52, strike "\$3,463,427,364" and insert "\$3,463,447,364".

Explanation:

(This amendment adds funds for the fiscal impact of House Bill 1891, which provides that any person who voluntarily delivers a child no older than two weeks to an infant-receiving facility shall not be prosecuted for abuse or neglect if this charge is based solely on the delivery of the child to an infant-receiving facility. Funds in this item would cover the costs associated with providing Medicaid coverage to the abandoned infant. Companion amendments in Item 355 and Item 353 add funds for foster care placement and a media campaign to promote safe placement alternatives for newborn infants and to publicize the procedures for emergency custody for certain abandoned children.)

Request for Amendment to House Bill 1400

Chief Patron: Griffith

Item 331 #2h

Co-Patron(s): McDonnell

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$100,000	\$100,000	GF

Language:

Page 332, line 33, strike "\$18,461,078" and insert "\$18,561,078".

Page 332, line 33, strike "\$14,440,834" and insert "\$14,540,834".

Page 333, strike lines 17 through 28 and insert:

"C.1. The provisions of Article 1.1, Chapter 2, of Title 37.1, Code of Virginia, shall be effective upon passage of this act."

Page 333, line 46, strike "\$300,000" and insert:

"\$100,000 the first year and \$400,000 the second year from the general fund".

Explanation:

(This amendment provides \$100,000 in the first year and increases funding to \$400,000 in the second year for the treatment of violent sexual predators who have been civilly committed pursuant to § 37.1-70.1, et. seq., Code of Virginia and makes the effective date of the program upon passage of the Appropriations Act.)

Request for Amendment to House Bill 1400

Chief Patron: Griffith

Item 353 #1h

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Social Services	\$0	\$130,000	GF
	\$0	\$46,000	NGF

Language:

Page 348, line 41, strike "\$60,861,758" and insert "\$61,037,758".

Explanation:

(This amendment adds funds for the fiscal impact of House Bill 2448, which provides that any person who voluntarily delivers a child no older than two weeks to an infant-receiving facility will not be prosecuted for abuse or neglect if this charge is based solely on the delivery of the child to an infant-receiving facility. Funds in this item would cover the costs associated with a media campaign to promote safe placement alternatives for newborn infants and publicize the procedures for emergency custody for certain abandoned children. Companion amendments in Items 355 and 325 add funds to provide foster care to the abandoned infant and provide Medicaid coverage.)

Request for Amendment to House Bill 1400

Chief Patron: Griffith

Item 355 #1h

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Social Services	\$0	\$60,000	GF
	\$0	\$62,000	NGF

Language:

Page 352, line 5, strike "\$120,966,298" and insert "\$121,088,298".

Explanation:

(This amendment adds funds for the fiscal impact of House Bill 2448, which provides that any person who voluntarily delivers a child no older than two weeks to an infant-receiving facility will not be prosecuted for abuse or neglect if this charge is based solely on the delivery of the child to an infant-receiving facility. Funds in this item would cover the costs associated with providing foster care to the abandoned infant. Companion amendments in Items 325 and 353 provide additional required funding for Medicaid coverage and a media campaign to promote safe placement alternatives for newborn infants and publicize the procedures for emergency custody for certain abandoned children.)

Request for Amendment to House Bill 1400

Chief Patron: Griffith

Item 421 #3h

Co-Patron(s): McDonnell

Public Safety	FY 02-03	FY 03-04	
Division Of Institutions	\$301,842	\$407,367	GF
	10.00	10.00	FTE

Language:

Page 401, line 8, strike "\$371,672,593" and insert "\$371,974,435".

Page 401, line 8, strike "\$362,318,285" and insert "\$362,725,652".

Page 403, after line 43, insert:

"H.1. The Department of Corrections shall provide an existing facility that is not within the perimeter of any correctional institution for the use of the Department of Mental Health, Mental Retardation and Substance Abuse Services to house individuals who have been civilly committed pursuant to §37.1-70.1, et. seq., Code of Virginia. Such individuals shall be separated by sight and sound from any prisoner incarcerated in other Department of Corrections facilities. Included in these amounts is \$101,842 the first year and \$407,367 the second year from the general fund for the perimeter security of the facility. Also included in these amounts is \$200,000 the first year from the general fund for the installation of necessary security equipment and upgrades at the facility.

2. The provisions of Article 1.1, Chapter 2, of Title 37.1, Code of Virginia, shall be effective upon passage of this act."

Explanation:

(This amendment provides funding, positions and language for the Department of Corrections to provide a facility and exterior security for the civil commitment of sexually violent predators pursuant to Article 1.1, Chapter 2, of Title 37.1, Code of Virginia, and provides that the provisions of this article shall be effective upon passage of the appropriations act. A companion amendment to Item 331 provides funding for the Department of Mental Health, Mental Retardation and Substance Abuse Services for the housing and treatment of individuals committed under these provisions.)

Request for Amendment to House Bill 1400

Chief Patron: Griffith

Item 532 #65h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$25,000".

Page 500, line 47, strike "0" and insert "25,000".

Explanation:

(This amendment would provide second-year funding for Opera Roanoke.)

Request for Amendment to House Bill 1400

Chief Patron: Griffith

Item 532 #67h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$100,000".

Page 502, line 11, strike "0" and insert "100,000".

Explanation:

(This amendment would provide second-year funding for the Virginia Museum of Transportation.)

Request for Amendment to House Bill 1400

Chief Patron: Griffith

Item 532 #68h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$100,000".

Page 497, line 51, strike "0" and insert "100,000".

Explanation:

(This amendment would provide second-year funding to the Art Museum of Western Virginia.)

Request for Amendment to House Bill 1400

Chief Patron: Griffith

Item 532 #69h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$25,000".

Page 501, after line 62, insert:

"Virginia Amateur Sports 0 25,000".

Explanation:

(This amendment would provide second-year funding to Virginia Foundation for Amateur Sports.)

Request for Amendment to House Bill 1400

Chief Patron: Griffith

Item 532 #70h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$100,000".

Page 499, line 10, strike "0" and insert "100,000".

Explanation:

(This amendment would provide second-year funding to the Virginia Recreational Facilities Authority for Explore Park.)

Request for Amendment to House Bill 1400

Chief Patron: Griffith

Item 532 #71h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$50,000".

Page 499, line 36, strike "0" and insert "50,000".

Explanation:

(This amendment would provide second-year funding to the Harrison Museum.)

Request for Amendment to House Bill 1400

Chief Patron: Griffith

Item 532 #72h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$100,000".

Page 499, line 48, strike "0" and insert "100,000".

Explanation:

(This amendment would provide second-year funding to the History Museum and Historical Society of Western Virginia.)

Request for Amendment to House Bill 1400

Chief Patron: Griffith

Item 532 #73h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$350,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$350,000".

Page 498, line 15, strike "0" and insert "350,000".

Explanation:

(This amendment would provide second-year funding to the Blue Ridge Zoological Society of Virginia, Inc., for Mill Mountain Zoo.)

Request for Amendment to House Bill 1400

Chief Patron: Griffith

Item 532 #74h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$25,000".

Page 501, line 10, strike "0" and insert "25,000".

Explanation:

(This amendment would provide second-year funding to the Roanoke Symphony Orchestra.)

Request for Amendment to House Bill 1400

Chief Patron: Griffith

Item 532 #75h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$250,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$250,000".

Page 501, line 16, strike "0" and insert "250,000".

Explanation:

(This amendment would provide second-year funding to the Science Museum of Western Virginia.)

Request for Amendment to House Bill 1400

Chief Patron: Griffith

Item 532 #76h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$150,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$150,000".

Page 501, line 12, strike "0" and insert "150,000".

Explanation:

(This amendment would provide second-year funding to the Salem Museum and Historical Society.)

Request for Amendment to House Bill 1400

Chief Patron: Griffith

Item 532 #124h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$750,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$750,000".

Page 498, line 26, strike "0" and insert "750,000".

Explanation:

(This amendment would provide second-year funding to the Western Virginia Foundation for the Arts and Sciences for Center in the Square.)

Request for Amendment to House Bill 1400

Chief Patron: Hall

Item 77 #3h

Office of Administration

FY 02-03

FY 03-04

Department Of General Services

\$0

(\$158,513) GF

Language:

Page 67, line 20, strike "\$3,167,925" and insert "\$3,009,412".

Page 68, line 1, after "C.", insert "1."

Page 68, after line 19, insert:

"2. Beginning in the second year, the appropriation from the Virginia Museum of Fine Arts for Payments in Lieu of Taxes shall not exceed 2.5 percent of its annual general fund appropriation."

Explanation:

(This amendment reduces the payment in lieu of taxes provided to the City of Richmond by the Virginia Museum of Fine Arts from \$312,521 to \$158,513 in the second year representing 2.5 percent of the general fund appropriation for the museum.)

Request for Amendment to House Bill 1400

Chief Patron: Hall

Item 145 #5h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$0

\$280,000 GF

Language:

Page 128, line 18, strike "\$430,859,009" and insert "\$431,139,009".

Page 132, after line 19, insert:

"3. This appropriation includes \$280,000 the second year from the general fund for alternative education programs in Richmond City Public Schools."

Explanation:

(This amendment would provide Richmond City Public Schools with funding to maintain and expand alternative education opportunities such as the Richmond Acceleration Program, Students Transforming Attitudes and Reaching Success and St. Joseph's Villa to ensure that children do not drop out of school.)

Request for Amendment to House Bill 1400

Chief Patron: Hall

Item 147 #11h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$0

\$33,644,118 GF

Language:

Page 134, line 39, strike "\$2,699,348,781" and insert "\$2,732,992,899".

Page 141, line 30, after "a." insert "1)".

Page 141, after line 38, insert:

"2) The state share for health care premiums in the second year shall be calculated using a total health care premium cost of \$3,281."

Explanation:

(This amendment would increase state funding provided to school divisions to cover health care premiums for instructional and support positions required by the Standards of Quality and for those incentive or categorical accounts where fringe benefits are calculated. Currently, the prevailing cost on which the state share is paid is \$2,734 per position. The amendment would increase the cost of which the state share is paid to \$3,281 per position.)

Request for Amendment to House Bill 1400

Chief Patron: Hall

Item 147 #12h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$0

\$201,655 GF

Language:

Page 134, line 39, strike "\$2,699,348,781" and insert "\$2,699,550,436".

Page 135, after line 15, insert:

"Maintenance Supplement (17530)..... \$0 \$201,655".

Page 159, after line 4, insert:

"19. Maintenance Supplement

An additional state payment estimated at \$201,655 the second year from the general fund shall be disbursed by the Department of Education to Richmond City Public Schools to support the state share of \$15 per pupil in the second year in adjusted daily membership for ongoing maintenance needs or debt service payments. These funds shall be matched by the local government, based on the composite index of local ability-to-pay."

Explanation:

(This amendment reinstates the Maintenance Supplement, eliminated in Chapter 899 of the Acts of Assembly of 2002, for Richmond City Public Schools.)

Request for Amendment to House Bill 1400

Chief Patron: Hall

Item 147 #13h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$0

\$400,410 GF

Language:

Page 134, line 39, strike "\$2,699,348,781" and insert "\$2,699,749,191".

Page 157, after line 49, insert:

"An additional payment of \$400,410 the second year from the general fund is provided as a grant to Richmond City Public Schools under this program."

Explanation:

(This amendment would restore the School Construction Grants Program funding for Richmond City Public Schools to the fiscal year 2002 level.)

Request for Amendment to House Bill 1400

Chief Patron: Hall

Item 147 #19h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$0

\$127,621 GF

Language:

Page 134, line 39, strike "\$2,699,348,781" and insert "\$2,699,476,402".

Page 154, after line 21, insert:

"However, in fiscal year 2004, for the City of Richmond, the adjustments shall be modified as follows:

Grade 1 75%

Grade 2 75%

Grade 3 50%

Explanation:

(This amendment provides funding in the second year for Richmond City Public Schools to serve additional children under the Early Reading Intervention Program.)

Request for Amendment to House Bill 1400

Chief Patron: Hall

Item 147 #20h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$0

\$102,652 GF

Language:

Page 134, line 39, strike "\$2,699,348,781" and insert "\$2,699,451,433".

Page 144, after line 28, insert:

"However, in fiscal year 2004, for the City of Richmond, the adjustments shall be modified as follows:

0.3500-04999 55%

0.5000 or more 40%"

Explanation:

(This amendment provides additional enrollment loss funding in the second year for Richmond City Public Schools.)

Request for Amendment to House Bill 1400

Chief Patron: Hall

Item 147 #21h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$0

\$102,652 GF

Language:

Page 134, line 39, strike "\$2,699,348,781" and insert "\$2,699,451,433".

Page 152, after line 9, insert:

"However, for the City of Richmond, the grant shall be based on providing the state share of a \$6,000 grant for 100 percent of the unserved at-risk four-year-olds in each locality."

Explanation:

(This amendment would increase the number of children served through the At-Risk Four-Year-Old Program for Richmond City Public Schools. In addition, it would increase the grant amount to the state share of \$6,000 from the current level of \$5,400, again for Richmond City Public Schools.)

Request for Amendment to House Bill 1400

Chief Patron: Hall

Item 147 #22h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$0

\$14,998,965 GF

Language:

Page 134, line 39, strike "\$2,699,348,781" and insert "\$2,714,347,746".

Page 144, after line 28, insert:

"B. An additional state payment of \$14,998,965 the second year from the general fund is provided as a hold harmless for those school divisions that lost Average Daily Membership from the level projected in Chapter 899, 2002 Acts of Assembly."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Hall

Item 262 #1h

Education: Other

FY 02-03

FY 03-04

The Science Museum Of Virginia

\$0

\$200,000 GF

Language:

Page 243, line 8, strike "\$8,524,354" and insert "\$8,724,354".

Explanation:

(This amendment provides additional general fund support for outreach programs of the Science Museum of Virginia.)

Request for Amendment to House Bill 1400

Chief Patron: Hall

Item 262 #2h

Education: Other

FY 02-03

FY 03-04

The Science Museum Of Virginia

\$0

\$200,000 GF

Language:

Page 243, line 8, strike "\$8,524,354" and insert "\$8,724,354".

Explanation:

(This amendment provides additional general fund support for costs associated with the movement of exhibits in the Science Museum of Virginia.)

Request for Amendment to House Bill 1400

Chief Patron: Hall

Item 272 #1h

Finance

Department Of Accounts

Language

Language:

Page 253, after line 6, insert:

"The Comptroller of Virginia shall establish a special revenue account fund detail code for nongeneral funds donated to the Virginia Museum of Fine Arts by private donors and volunteers who sponsor fundraising activities to support the museum's general operations, exhibitions, and programs. Revenues included in this fund will be restricted for the uses specified by the donors and shall not be subject to interagency transfers or appropriation reductions."

Explanation:

(This amendment directs the Comptroller to establish a fund detail code for moneys donated to the Virginia Museum of Fine Arts by private donors.)

Chief Patron: Hall

Item 306 #2h

Health And Human Resources

Department Of Health

Language

Language:

Page 293, after line 42, insert:

"F. The Commissioner of Health shall convene a workgroup to consider how to best develop, fund, and implement a program to increase the number of nurses in response to the growing nursing shortage. The workgroup shall consider strategies to (i) foster collaboration between nursing education programs to build student capacity and augment nursing faculty supply, including new programs to "fast track" nurses through educational programs; (ii) recruit minority students and young men into the profession; (iii) identify benefits to retain nurses in the profession and in particular work settings; (iv) assist in ensuring continuing educational training for experienced nurses in the operating room, critical care, and neonatal care arenas; and (v) recruit and employ foreign nurses. The workgroup shall include representatives from the Board of Nursing, nursing education programs, nurses practicing in clinical, long-term care, and hospital settings, and retired nurses. The Commissioner shall report on the workgroup's findings to the Chairmen of the House Appropriations; Health, Welfare and Institutions; Senate Finance; and Education and Health Committees and the Chairman of the Joint Commission on Health Care."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hall

Item 325 #13h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 327, after line 3, insert:

"UUU. The Department of Medical Assistance Services shall prepare any necessary amendments to the State Plan for Medical Assistance to provide coverage of substance abuse services to children and adults, including emergency services; evaluation and assessment; outpatient services, including intensive outpatient services; targeted case management; and day treatment; to be submitted for approval by the federal Centers for Medicare and Medicaid during fiscal year 2005. The Department shall also prepare any necessary budget language needed to implement these services and submit these for inclusion in the Governor's proposed 2004-06 biennial budget."

Explanation:

(This amendment adds language to ensure that the implementation of Medicaid reimbursement for substance abuse services would go forward in the next bienium. The proposed budget eliminates implementation of Medicaid reimbursement for these services in fiscal year 2004.)

Request for Amendment to House Bill 1400

Chief Patron: Hall

Item 325 #14h

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance Services	\$1,300,000	\$16,200,000	GF

Language:

Page 310, line 52, strike "\$3,483,689,634" and insert "\$3,484,989,634".

Page 310, line 52, strike "\$3,463,427,364" and insert "\$3,479,627,364".

Page 313, line 22, strike "\$78,501,336" and insert "\$79,801,336".

Page 313, line 24, strike "\$99,978,065" and insert "\$116,178,065".

Explanation:

(This amendment provides an additional \$1.3 million in general funds in fiscal year 2003 and \$16.2 million general funds in fiscal year 2004 for unreimbursed costs to care for indigent patients at the Virginia Commonwealth University Health System. The introduced budget provides \$3.5 million in general funds and \$3.6 million in nongeneral funds in fiscal year 2003 and \$3.5 million in general funds and \$1.4 million in nongeneral funds in fiscal year 2004 for the cost of caring for indigent patients, estimated to meet a portion of the requested need at the hospital.)

Request for Amendment to House Bill 1400

Chief Patron: Hall

Item 325 #18h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 322, line 7, after "stakeholders.", insert:

"In the event a recipient of a waiver slot under the Independence Plus Home and Community Based Services Waiver exits the program, funding for the slot shall revert to the waiver program from which the recipient came."

Explanation:

(This amendment ensures that funding for the Independence Plus waiver slot will return to either the Mental Retardation Home- and Community-based Waiver program or the Individual and Family Developmental Disabilities Support Waiver program in the event that an individual exits the waiver program. Currently, no additional funding is provided for the new Independence Plus Home and Community Based Services Waiver; therefore these new waiver services would only be available to individuals currently receiving services under an existing waiver program who choose to transfer to the new waiver program.)

Request for Amendment to House Bill 1400

Chief Patron: Hall

Item 334 #7h

Health And Human Resources

FY 02-03

FY 03-04

Grants To Localities

\$2,000,000

\$2,000,000 GF

Language:

Page 335, line 3, strike "\$221,415,566" and insert "\$223,415,566".

Page 335, line 3, strike "\$207,253,750" and insert "\$209,253,750".

Page 337, after line 43, insert:

"P. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from the general fund shall be provided to Community Services Boards for substance abuse treatment services to consumers in the criminal justice system. These funds shall be used for jail-based services, pre-release and post-release services, and services for probationers and parolees."

Explanation:

(This amendment restores funds for community substance abuse services for offenders to assist in reducing recidivism. In addition, the added general funds would minimize the potential loss of federal block grant dollars for substance abuse treatment that may be lost as a result of recent funding reductions for substance abuse treatment services.)

Request for Amendment to House Bill 1400

Chief Patron: Hall

Item 386 #7h

Natural Resources	FY 02-03	FY 03-04
Department Of Environmental Quality	\$3,000,000	\$0 GF

Language:

Page 379, line 7, strike "\$37,320,953" and insert "\$40,320,953".

Explanation:

(This amendment provides \$1.5 million for the City of Richmond and \$1.5 million for the City of Lynchburg to meet the match requirement for federal funds for Combined Sewer Overflow projects. Both cities are under federal court order to reduce sewage discharges into the James River from combined sewer overflow.)

Request for Amendment to House Bill 1400

Chief Patron: Hall

Item 434 #3h

Public Safety

FY 02-03

FY 03-04

Department Of Criminal Justice
Services

\$485,649

\$0 GF

Language:

Page 413, line 14, strike "\$168,774,876" and insert "\$169,260,525".

Page 413, line 22, strike "\$168,774,876" and insert "\$174,274,876".

Explanation:

(This amendment restores funding for the Aid to Localities with Police Departments (House Bill 599) program for the City of Richmond. These funds were reduced in House Bill 1400 based on the revised general fund revenue forecast.)

Request for Amendment to House Bill 1400

Chief Patron: Hall

Item 532 #100h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$500,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$500,000".

Page 499, after line 33, insert:

"Hand Workshop Art Center 0 500,000".

Explanation:

(This amendment provides second-year funding for the Hand Workshop Art Center.)

Request for Amendment to House Bill 1400

Chief Patron: Hall

Item 532 #101h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate	\$100,000	\$100,000	GF
Entities-Nonstate Agencies			

Language:

Page 497, line 5, strike "\$5,312,460" and insert "\$5,412,460".

Page 497, line 4, strike "\$0" and insert "\$100,000".

Page 500, line 20, strike "0" and insert "100,000".

Page 500, line 21, strike "48,231" and insert "148,231".

Explanation:

(This amendment provides first and second-year funding for capital improvements and operating expenses to the Maymont Foundation.)

Request for Amendment to House Bill 1400

Chief Patron: Hall

Item 532 #104h

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate

\$7,231

\$7,231 GF

Entities-Nonstate Agencies

Language:

Page 497, line 5, strike "\$5,312,460" and insert "\$5,319,691".

Page 497, line 4, strike "\$0" and insert "\$7,231".

Page 500, line 59, strike "0" and insert "7,231".

Page 500, line 60, strike "7,234" and insert "14,465".

Explanation:

(This amendment provides first and second-year funding to the Poe Foundation, Inc. for the Poe Museum.)

Request for Amendment to House Bill 1400

Chief Patron: Hall

Item 532 #105h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$100,000".

Page 498, line 32, strike "0" and insert "100,000".

Explanation:

(This amendment provides second-year funding to the Children's Museum of Richmond.)

Request for Amendment to House Bill 1400

Chief Patron: Hall

Item 532 #117h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$75,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$75,000".

Page 501, line 31, strike "0" and insert "75,000".

Explanation:

(This amendment provides second-year funding to directly assist mentally retarded youth in Virginia participate in sporting activities.)

Request for Amendment to House Bill 1400

Chief Patron: Hall

Item 532 #120h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$36,173	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$36,173".

Page 501, line 57, strike "0" and insert "36,173".

Explanation:

(This amendment provides second-year funding to the Valentine Museum for the Richmond History Center.)

Request for Amendment to House Bill 1400

Chief Patron: Hall

Item 532 #121h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$24,115	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$24,115".

Page 501, line 43, strike "0" and insert "24,115".

Explanation:

(This amendment provides second-year funding to Theatre IV.)

Request for Amendment to House Bill 1400

Chief Patron: Hall

Item 532 #122h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$168,807	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$168,807".

Page 498, line 58, strike "0" and insert "168,807".

Explanation:

(This amendment provides second-year funding to the Council for America's First Freedom.)

Request for Amendment to House Bill 1400

Chief Patron: Hall

Item 532 #123h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$60,287	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$60,287".

Page 498, line 9, strike "0" and insert "60,287".

Explanation:

(This amendment provides second-year funding to the Black History Museum and Cultural Center.)

Chief Patron: Hamilton

Item 25 #1h

Judicial Department

Supreme Court

Language

Language:

Page 19, after line 42, insert:

"F.1. The Executive Secretary of the Supreme Court of Virginia shall convene a statewide group to develop a plan that would identify which party or parties is or are responsible for the safety and security of individuals who are the subject of or who participate in detention and involuntary admission activities carried out pursuant to §§ 37.1- 67.01 et seq. The plan shall address all phases of the detention and involuntary admission process including transportation; custody for persons under judicial orders, medical evaluation, screening and treatment; and detention services. The plan shall recognize the varying conditions and needs of individuals subject to temporary detention orders and protect their security; protect the security of patients, staff and employees of facilities providing emergency medical evaluation, treatment or detention services; and be consistent with the requirements of the Emergency Medical Treatment and Active Labor Act, 42 USC 1395dd, and implementing regulations.

2. The statewide group shall include representatives of the Secretaries of Health and Human Resources and Public Safety and the state agencies that are involved in these the detention and involuntary civil commitment process; community services boards; general district courts, including magistrates and special justices; law enforcement agencies, including police and sheriff departments; facilities and practitioners providing emergency medical evaluations treatment, or temporary detention; state mental health facilities; local governments; and other entities as necessary. This statewide group shall report its plan to the Secretaries of Health and Human Resources and Public Safety and the Executive Secretary of the Supreme Court by November 1, 2003 on its activities, including any legislative actions needed to implement the plan. The statewide plan and procedures shall be used to clarify local procedures."

Explanation:

(This amendment adds language to developing a plan to determine how custody for patients involuntarily committed is handled to ensure safety and security during all phases of the detention and involuntary civil commitment process.)

Request for Amendment to House Bill 1400

Chief Patron: Hamilton

Item 66 #3h

Office of Administration

Compensation Board

Language

Language:

Page 54, line 41, strike "249,999" and insert "174,999".

Page 54, after line 41, insert:

"175,000-249,000 \$107,875 \$107,875 \$107,875".

Explanation:

(This amendment splits the existing 100,000 - 249,000 population bracket used for distinguishing among Circuit Court Clerks into two brackets: 100,000 - 174,999 and 175,000 - 249,999.)

Request for Amendment to House Bill 1400

Chief Patron: Hamilton

Item 142 #1h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Department Of Education, Central
Office Operations

\$0

\$1,000,000 GF

Language:

Page 125, line 20, strike "\$9,490,641" and insert "\$10,490,641".

Page 127, after line 20, insert:

"I. This appropriation includes \$1,000,000 the second year from the general fund for Urban Learning and Leadership Grants. The Department of Education shall competitively award these grants to four school programs to serve as best practice training sites for successful urban school improvement. The grant awards shall be \$250,000 for each school program. The programs shall meet the following criteria: full state accreditation; at least 90 percent free or reduced lunch students; an achievement gap of less than 10 points for minority students compared to the state average for Caucasian students on the appropriate Standards of Learning assessments; evidence of private sector support of at least 20 percent of the operational costs of the program; an expanded school day or school year program; and evidence that the program has or is planning to provide professional development on aspects of their successful practices."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Hamilton

Item 301 #1h

Health And Human Resources

FY 02-03

FY 03-04

Department For The Aging

\$0

\$105,000 GF

Language:

Page 287, line 30, strike "\$25,699,574" and insert "\$25,804,574".

Explanation:

(This amendment restores \$100,000 the second year to support local programs of the Virginia Public Guardian and Conservator Program and restores \$5,000 for the activities of the Virginia Public Guardian and Conservator Program Advisory Board.)

Chief Patron: Hamilton

Item 303 #1h

Health And Human Resources

Department For The Aging

Language

Language:

Page 290, line 1, strike "25" and insert "40".

Explanation:

(This amendment authorizes the Director of the Department of Planning and Budget, at the request of the Commissioner of Department for the Aging, to transfer up to 40 percent of funds from one category of elderly services to another, as allowed under federal regulation. No transfers from services to administration would be permitted. Currently, up to a 25 percent transfer is authorized. This is a recommendation of the Joint Commission on Health Care.)

Request for Amendment to House Bill 1400

Chief Patron: Hamilton

Item 323.10 #2h

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	\$0	(\$29,997,437)	GF
Services	\$0	(\$30,153,830)	NGF

Language:

Page 307, line 42, strike "\$60,151,267" and insert "\$0".

Page 307, strike line 42 and insert "Omitted."

Page 307, strike lines 43 through 54.

Page 308, strike lines 1 through 10.

Explanation:

(This amendment eliminates language and redirects funding for the new Protecting Access to Healthcare program to Item 325 to restore a portion of the reductions to Medicaid providers contained in House Bill 1600, as introduced.)

Chief Patron: Hamilton

Item 325 #8h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 322, line 56, after "ZZ.", insert "1."

Page 322, after line 23, insert:

"2. Medicaid recipients shall have unrestricted access to the medically necessary prescription drugs for the treatment of: (i) mental illness, including but not limited to, schizophrenia and bipolar disorder; (ii) diabetes; or (iii) cancer. Unrestricted access means that prescription drugs for these conditions shall not be subject to a retroactive approval process, a restrictive formulary, the Preferred Drug List program, or therapeutic substitution."

Explanation:

(This amendment adds language exempting certain drugs used to treat serious mental illness, diabetes, or cancer from the Medicaid Preferred Drug List program.)

Request for Amendment to House Bill 1400

Chief Patron: Hamilton

Item 325 #11h

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	\$0	\$300,000	GF
Services	\$0	\$300,000	NGF

Language:

Page 310, line 52, strike "\$3,463,427,364" and insert "\$3,464,027,364".

Page 327, after line 3, insert:

"UUU. The Department of Medical Assistance Services shall amend its State Plan for Medical Assistance to recognize the costs and provide reimbursement for care of tracheostomy patients in the Specialized Care program, including a minimum of six care hours per patient per day. Cost ceilings associated with tracheostomy services shall be identical to those in place for ventilator care."

Explanation:

(This amendment includes reimbursement for tracheostomy care in the Specialized Care program which provides additional payments to nursing facilities that provide intensive services to nursing facility patients with special needs.)

Request for Amendment to House Bill 1400

Chief Patron: Hamilton

Item 325 #12h

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	\$0	\$1,334,521	GF
Services	\$0	\$1,341,479	NGF

Language:

Page 310, line 52, strike "\$3,463,427,364" and insert "\$3,466,103,364".

Page 325, delete lines 34 through 42.

Page 325, line 43, strike "MMM" and insert "LLL".

Page 325, line 51, strike "NNN" and insert "MMM".

Page 326, line 2, strike "OOO" and insert "NNN".

Page 326, line 11, strike "PPP" and insert "OOO".

Page 326, line 24, strike "QQQ" and insert "PPP".

Page 326, line 36, strike "RRR" and insert "QQQ".

Page 326, line 48, strike "SSS" and insert "RRR".

Page 326, line 56, strike "TTT" and insert "SSS".

Explanation:

(This amendment restores funding for the Specialized Care program that was cut in the introduced budget and deletes language excepting certain services from the Specialized Care program.)

Request for Amendment to House Bill 1400

Chief Patron: Hamilton

Item 325 #19h

Co-Patron(s): Brink, Devolites, Hall, Melvin, Morgan

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	\$0	\$831,000	GF
Services	\$0	\$847,000	NGF

Language:

Page 310, line 52, strike "\$3,463,427,364" and insert "\$3,465,105,364".

Page 327, after line 3, insert:

"UUU. The Department of Medical Asssistance shall amend the State Plan for Medical Assistance to increase the personal maintenance allowance for the Elderly and Disabled Waiver from 100 percent to 150 percent of Supplemental Security Income."

Explanation:

(This amendment allows recipients of services under the Elderly and Disabled Medicaid waiver to retain more of their monthly income. This amendment assumes offsetting cost savings of \$422,000 per year in total funding due to the diversion of persons from more expensive nursing home care.)

Request for Amendment to House Bill 1400

Chief Patron: Hamilton

Item 325 #24h

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	\$0	\$35,000,000	GF
Services	\$0	\$35,100,000	NGF

Language:

Page 310, line 52, strike "\$3,463,427,364" and insert "\$3,533,527,364".

Page 322, line 53, strike "\$3.25" and insert "\$3.75".

Page 325, strike lines 43 through 50.

Page 325, line 51, strike "NNN" and insert "MMM".

Page 326, line 2, strike "OOO" and insert "NNN".

Page 326, line 11, strike "PPP" and insert "OOO".

Page 326, line 24, strike "QQQ" and insert "PPP".

Page 326, line 36, strike "RRR" and insert "QQQ".

Page 326, line 48, strike "SSS" and insert "RRR".

Page 326, line 56, strike "TTT" and insert "SSS".

Page 327, after line 3, insert:

"UUU.1. Out of this appropriation and from general funds appropriated in Item 326 of this act, \$35,000,000 from the general fund and \$35,100,000 from nongeneral funds the second year shall be provided to nursing facilities, inpatient hospitals, managed care health plans, pharmacists, and durable medical equipment providers to mitigate reimbursement reductions.

2. Of the total funds set forth in paragraph TTT.1., (i) \$16,500,000 from the general fund and \$16,700,000 from nongeneral funds shall be provided to nursing facilities for fiscal year 2004 direct and indirect care inflation adjustments, (ii) \$10,900,000 from the general fund and \$11,000,000 from nongeneral funds shall be provided to inpatient hospitals to correct reductions for rebasing reimbursement rates, (iii) \$5,000,000 from the general fund and \$5,000,000 from nongeneral funds shall be provided to restore a portion of the forecasted cost increase to manage care health plans in fiscal year 2004, (iv) \$2,000,000 from the general fund and \$2,000,000 from nongeneral funds shall be provided to restore one-half of the reduction to pharmacy dispensing fees, and (v) \$150,000 from the general fund and \$150,000 from nongeneral funds shall be provided to restore a portion of the payment reductions to durable medical equipment providers. The Department of Medical Assistance Services shall have authority to enact emergency regulations under § 2.2-4011 of the Administrative Process Act to effect this provision, if needed."

Request for Amendment to House Bill 1400

Explanation:

(This amendment restores a portion of the total funds reduced in House Bill 1400, as introduced, to nursing facilities, inpatient hospitals, managed care health plans, pharmacies, and durable medical equipment providers by implementing the Protecting Access to Healthcare (PATH) program in this item and transferring the general fund appropriation for the Indigent Health Care Trust Fund for this purpose. Nursing facilities would receive full restoration of the inflation adjustment on direct and indirect care rates in fiscal year 2004. The restoration of funds to inpatient hospitals would correct reductions in House Bill 1400, related to the rebasing of hospital rates. Health plans would receive a portion of the funds reduced in House Bill 1400, as introduced. Pharmacies would have dispensing fees reduced from \$4.25 to \$3.75 per prescription instead of \$3.25 per prescription proposed in the introduced budget. Durable medical equipment providers would also receive a portion of the funds reduced in House Bill 1400, as introduced. A companion amendment in Item 326 clarifies that once the general funds used to match hospital contributions for the Indigent Health Care Trust Fund are transferred, the payments to the Indigent Health Care Trust Fund by hospitals would be suspended.)

Request for Amendment to House Bill 1400

Chief Patron: Hamilton

Item 326 #2h

Health And Human Resources

FY 02-03

FY 03-04

Department Of Medical Assistance
Services

\$0

(\$5,000,000) NGF

Language:

Page 327, line 4, strike "\$10,000,000" and insert "\$5,000,000".

Page 327, line 34, after "October 1, 2003.", insert:

"Upon transfer of the general funds in this item, collection of the special funds from hospitals for charity care to the Indigent Health Care Trust Fund shall be suspended."

Explanation:

(This amendment clarifies language in the introduced budget which allows for the transfer of general funds for the Indigent Health Care Trust Fund into Item 325 for medical assistance services for Type II hospitals to optimize federal Medicaid reimbursement and mitigate hospital reductions. Since the general funds that match hospital payments would be transferred to Item 325, the hospital payments for the Indigent Health Care Trust Fund which matched the general funds in the second year would be eliminated.)

Chief Patron: Hamilton

Item 334 #3h

Health And Human Resources

Grants To Localities

Language

Language:

Page 337, line 10, after "2.", insert "a."

Page 337, after line 22, insert:

"b. The regional reinvestment projects in this item do not shift financial responsibility to local governing bodies. The Commonwealth retains its long-standing financial responsibility for acute inpatient public psychiatric services. The Governor, in recommending future funding levels for the regional reinvestment projects, shall adjust for projected increases in patient volume and for medical inflation in order to avoid a cost shift to local governments. The Commissioner shall also retain the current responsibilities set forth in the Code of Virginia for identifying and funding acute inpatient beds.

c. The Commissioner shall provide the Governor and the Chairmen of the House Appropriations and Senate Finance Committees annual information on the cost of purchasing private sector acute inpatient bed days. This information shall include detailed justification for projected increases in private sector bed day costs. Any balances remaining at the end of each fiscal year for these regional reinvestment projects shall be carried over to finance these projects in the next fiscal year and shall not revert to the general fund. Any cost savings as a result of these regional reinvestment projects shall be retained in the same geographic region for improvement in community services for persons with mental disabilities.

d. The Commissioner, in cooperation with local Community Services Boards, shall establish an evaluation process for each regional reinvestment project. The results of these evaluations shall be submitted annually to the Governor and Chairmen of the House Appropriations and Senate Finance Committees. The Office of the Inspector General (OIG) shall specifically monitor the care provided to patients and residents participating in the regional reinvestment projects regardless of facility or program site. The OIG findings and any recommendations for improving patient care shall be submitted annually to the Commissioner and the Secretary of Health and Human Resources."

Explanation:

(This amendment clarifies language in the introduced budget regarding the

Request for Amendment to House Bill 1400

reinvestment of facility funds into community mental health, mental retardation and substance abuse services. Language is added to ensure adequate funding is available in the future from the Commonwealth to continue support for these community-based services. Language requires the Commissioner of Mental Health, Mental Retardation and Substance Abuse Services to provide information to the Governor and the General Assembly on the cost of these services and to evaluate the results of the projects. The Inspector General is required to monitor the care to patients served through these reinvestment projects. A companion amendment in Item 338 for Mental Health Treatment Centers duplicates this language.)

Request for Amendment to House Bill 1400

Chief Patron: Hamilton

Item 334 #5h

Health And Human Resources

FY 02-03

FY 03-04

Grants To Localities

\$0

\$4,000,000 GF

Language:

Page 335, line 3, strike "\$207,253,750" and insert "\$211,253,750".

Explanation:

(This amendment provides \$4.0 million general fund money in fiscal year 2004 to serve up to 200 consumers with serious mental illness by providing residential and other community supports, enabling these consumers to live in community settings and avoid more expensive treatment in inpatient settings and state facilities.)

Chief Patron: Hamilton

Item 338 #1h

Health And Human Resources

Mental Health Treatment Centers

Language

Language:

Page 339, line 10, after "2.", insert "a."

Page 339, after line 22, insert:

"b. The regional reinvestment projects in this item do not shift financial responsibility to local governing bodies. The Commonwealth retains its long-standing financial responsibility for acute inpatient public psychiatric services. The Governor, in recommending future funding levels for the regional reinvestment projects, shall adjust for projected increases in patient volume and for medical inflation in order to avoid a cost shift to local governments. The Commissioner shall also retain the current responsibilities set forth in the Code of Virginia for identifying and funding acute inpatient beds.

c. The Commissioner shall provide the Governor and the Chairmen of the House Appropriations and Senate Finance Committees annual information on the cost of purchasing private sector acute inpatient bed days. This information shall include detailed justification for projected increases in private sector bed day costs. Any balances remaining at the end of each fiscal year for these regional reinvestment projects shall be carried over to finance these projects in the next fiscal year and shall not revert to the general fund. Any cost savings as a result of these regional reinvestment projects shall be retained in the same geographic region for improvement in community services for persons with mental disabilities.

d. The Commissioner, in cooperation with local Community Services Boards, shall establish an evaluation process for each regional reinvestment project. The results of these evaluations shall be submitted annually to the Governor and Chairmen of the House Appropriations and Senate Finance Committees. The Office of the Inspector General (OIG) shall specifically monitor the care provided to patients and residents participating in the regional reinvestment projects regardless of facility or program site. The OIG findings and any recommendations for improving patient care shall be submitted annually to the Commissioner and the Secretary of Health and Human Resources."

Explanation:

(This amendment clarifies language in the introduced budget regarding the

Request for Amendment to House Bill 1400

reinvestment of facility funds into community mental health, mental retardation and substance abuse services. Language is added to ensure adequate funding is available in the future from the Commonwealth to continue support for these community-based services. Language requires that the Commissioner of Mental Health, Mental Retardation and Substance Abuse Services provide information to the Governor and the General Assembly on the cost of these services and evaluate the results. The Inspector General is required to monitor the care to patients served through these reinvestment projects. A companion amendment in Item 334, Grants to Localities, duplicates this language.)

Chief Patron: Hamilton

Item 352 #1h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 348, after line 18, insert:

"G. As a condition of this appropriation, effective July 1, 2003, the Department of Social Services shall, to the extent permitted by federal law, implement semi-annual reporting. Households subject to semi-annual reporting shall have 12-month certification periods; however, if a household subject to semi-annual reporting includes (i) able bodied adults without dependents who are subject to the food stamp time limit, (ii) homeless persons, or (iii) migrants, it may be assigned to a shorter certification period. Households not included in semi-annual reporting shall have certification periods based on guidelines from federal regulations."

Page 348, delete lines 19 through 25.

Explanation:

(This amendment allows reporting on food stamp eligibility every six months instead of every time income changes, a new federal option under the Food Stamp Reauthorization Act of 2002 (Title IV of Public Law 107-171)).

Chief Patron: Hamilton

Item 354 #1h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 348, after line 38, insert:

"J. As a condition of this appropriation, effective July 1, 2003, the Department of Social Services shall, to the extent permitted by federal law, provide five months of transitional food stamps for households whose TANF cash assistance is terminated."

Explanation:

(This amendment would allow TANF recipients who lose eligibility for cash assistance to receive five months of federally funded food stamp assistance upon termination of their cash assistance. This is a new federal option under the Food Stamp Reauthorization Act of 2002.)

Request for Amendment to House Bill 1400

Chief Patron: Hamilton

Item 354 #2h

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Social Services	\$0	\$7,700,000	NGF

Language:

Page 350, line 33, strike "\$135,810,176" and insert "\$143,510,176".

Page 352, after line 3, insert:

"H. Effective July 1, 2003, the Department of Social Services shall provide a 10 percent increase in TANF cash assistance."

Explanation:

(This amendment adds federal funds and language increasing payments to TANF recipients by 10 percent.)

Request for Amendment to House Bill 1400

Chief Patron: Hamilton

Item 358 #1h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 356, after line 57, insert:

"H. Out of this appropriation shall be provided \$500,000 the second year from the federal Temporary Assistance to Needy Families (TANF) block grant for pre-release and post-release parenting programs for non-custodial parent offenders committed to the Department of Corrections."

Explanation:

(This amendment provides federal TANF dollars for parenting programs for offenders who are noncustodial parents, pursuant to House Bill 1574.)

Request for Amendment to House Bill 1400

Chief Patron: Hamilton

Item 532 #22h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$7,000,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$7,000,000".

Page 502, after line 8, insert:

"Virginia Living Museum 0 7,000,000".

Explanation:

(This amendment provides second-year funding for the expansion of the Virginia Living Museum.)

Request for Amendment to House Bill 1400

Chief Patron: Hamilton

Item 532 #23h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$1,000,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$1,000,000".

Page 500, line 14, strike "0" and insert "1,000,000".

Explanation:

(This amendment provides second-year funding for the construction of the U.S.S. Monitor Center at the Mariners' Museum.)

Request for Amendment to House Bill 1400

Chief Patron: Hamilton

Item 532 #24h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$25,000".

Page 499, line 64, strike "0" and insert "25,000".

Explanation:

(This amendment provides second-year funding for the relocation of the Lee Hall Train Depot.)

Request for Amendment to House Bill 1400

Chief Patron: Hamilton

Item 532 #25h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$25,000".

Page 499, after line 63, insert:

"Lee Hall Mansion 0 25,000".

Explanation:

(This amendment provides second-year funding for capital improvements to Lee Hall Mansion.)

Request for Amendment to House Bill 1400

Chief Patron: Hamilton

Item 532 #26h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$25,000".

Page 499, line 4, strike "0" and insert "25,000".

Explanation:

(This amendment provides second-year funding for capital improvements to Endview Plantation.)

Request for Amendment to House Bill 1400

Chief Patron: Hamilton

Item 532 #28h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$25,000".

Page 502, after line 27, insert:

"Warwick Courthouse 0 25,000".

Explanation:

(This amendment provides second-year funding for capital improvements to the 1884 Warwick Courthouse.)

Request for Amendment to House Bill 1400

Chief Patron: Hamilton

Item C-6.25 #1h

Education: Higher Education

FY 02-03

FY 03-04

Christopher Newport University

\$4,000,000

\$0 NGF

Language:

Page 511, after line 4, insert:

"C-6.25. Acquisition: Master Plan
Properties (16518)

\$4,000,000

\$0

Fund Sources: Higher Education Operating

\$4,000,000".

\$0".

Explanation:

(This amendment provides nongeneral fund authorization to supplement property acquisition within the University's Master Site Plan.)

Request for Amendment to House Bill 1400

Chief Patron: Hargrove

Item 532 #118h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$170,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$170,000".

Page 501, after line 32, insert:

"St. John's Church Foundation 0 170,000".

Explanation:

(This amendment provides second-year funding to St. John's Church Foundation. The funding would be used to improve handicapped access to the church and preservation work at the historic structure.)

Request for Amendment to House Bill 1400

Chief Patron: Hogan

Item 67 #2h

Office of Administration

Compensation Board

Language

Language:

Page 59, line 18, after "apply", insert "a)".

Page 59, line 21, after "contribution", strike "." and insert:

"; and b) to any separate facility of a local or regional jail used exclusively for the housing of federal inmates if (i) such facility was constructed with local or federal funds, and (ii) the sheriff or regional jail administrator provides a cost allocation report demonstrating that no unreimbursed state-funded personnel costs are incurred in the housing of federal inmates within such separate facility, and such report is verified by the Auditor of Public Accounts."

Explanation:

(This amendment expands the current federal cost recovery exemption.)

Request for Amendment to House Bill 1400

Chief Patron: Hogan

Item 192 #1h

Co-Patron(s): Spruill

Education: Higher Education

FY 02-03

FY 03-04

Longwood University

\$0

\$2,200,000 GF

Language:

Page 188, line 39, strike "\$28,067,618" and insert "\$30,267,618".

Explanation:

(This amendment requests additional general fund support to fund a faculty salary increase to achieve the 60th percentile of the University's peer group.)

Request for Amendment to House Bill 1400

Chief Patron: Hogan

Item 192 #2h

Co-Patron(s): Spruill

Education: Higher Education

FY 02-03

FY 03-04

Longwood University

\$0

\$200,000 GF

Language:

Page 188, line 39, strike "\$28,067,618" and insert "\$28,267,618".

Explanation:

(This amendment request \$200,000 of general fund to continue funding the Southside Virginia Higher Education Center as provided in fiscal year 2002-03.)

Chief Patron: Hogan

Item C-25.05 #1h

Education: Higher Education

Longwood University

Language

Language:

Page 515, after line 41, insert:

"C-25.05.

1. The General Assembly authorizes Longwood University to enter into a written agreement or agreements with the Longwood University Real Estate Foundation (LUREF) to support student housing projects.

2. Longwood University is further authorized to enter into written agreements with LUREF to support such student housing facilities, which support may include agreement to (i) include the student housing facilities in the University's student housing inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students occupied University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) restrict construction of competing student housing projects; (v) seek to obtain police power over the student housing as provided by law; and (vi) otherwise support the student housing facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Hugo

Item 3-1.01 #6h

Transfers

Interfund Transfers

Language

Language:

Page 565, line 3, strike "\$21,017,837" and insert "\$10,664,645".

Page 565, line 3, strike "\$14,018,329" and insert "\$12,682,377".

Page 565, strike lines 4 and 5.

Page 565, strike lines 7 through 9.

Page 565, strike lines 11 and 12.

Page 565, line 16, strike "\$324,713" and insert "\$117,263".

Page 565, line 16, strike "\$341,815" and insert "\$134,015".

Page 565, strike lines 17 and 18.

Page 565, line 20, strike "\$2,402,437" and insert "\$53,786".

Page 573, strike lines 20 through 24.

Explanation:

(This amendment removes the transfers from transportation to the general fund included in the introduced budget. Total transfers were \$118.8 million over the biennium.)

Request for Amendment to House Bill 1400

Chief Patron: Hull

Item 150 #3h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$0

\$153,705 GF

Language:

Page 161, line 23, strike "\$11,852,830" and insert "\$12,006,535".

Page 162, line 24, strike "1,275" and insert "1,320".

Explanation:

(This amendment provides funding for the first year of a three-year phase out of the current cap of 1,275 students per Governor's School for purposes of computing the state share of payments to these schools. The only school which would be immediately affected is the Thomas Jefferson High School for Science and Technology in Fairfax. The amendment would add 45 students to the number for which the school would receive state funding.)

Request for Amendment to House Bill 1400

Chief Patron: Hurt

Item 262 #3h

Education: Other

FY 02-03

FY 03-04

The Science Museum Of Virginia

\$0

(\$1,513,966) GF

\$0

(\$444,601) NGF

0.00

-33.00 FTE

Language:

Page 243, line 8, strike "\$8,524,354" and insert "\$6,565,787".

Page 243, strike lines 34 through 49 and insert "Omitted."

Explanation:

(This amendment removes the Museum of Natural History from the administration of the Science Museum. A companion amendment to Item 400 restores the Museum of Natural History under the Secretary of Natural Resources.)

Request for Amendment to House Bill 1400

Chief Patron: Hurt

Item 263 #1h

Education: Other

FY 02-03

FY 03-04

Virginia Commission For The Arts

\$0

\$1,200,000 GF

Language:

Page 244, line 16, strike "\$2,922,350" and insert "\$4,122,350".

Explanation:

(This amendment restores budget reductions for arts grants.)

Request for Amendment to House Bill 1400

Chief Patron: Hurt

Item 307 #1h

Health And Human Resources

FY 02-03

FY 03-04

Department Of Health

\$0

\$3,200,000 GF

Language:

Page 293, line 44, strike "\$12,346,789" and insert "\$15,546,789".

Explanation:

(This amendment restores \$3.2 million general fund in fiscal year 2004 for Emergency Medical Services that was reduced in the introduced budget.)

Request for Amendment to House Bill 1400

Chief Patron: Hurt

Item 307 #2h

Health And Human Resources

Department Of Health

Language

Language:

Page 294, unstrike lines 24 through 29.

Page 294, line 29, strike "The".

Page 294, strike lines 30 through 37.

Explanation:

(This amendment restores language which provides funding to the Virginia Association of Volunteer Rescue Squads from the emergency medical services special fund. It also strikes language in the introduced budget capping the amount of funding distributed to the Virginia Association of Volunteer Rescue Squads pursuant to § 46.2-694 A 13 a, Code of Virginia.)

Request for Amendment to House Bill 1400

Chief Patron: Hurt

Item 307 #3h

Health And Human Resources

FY 02-03

FY 03-04

Department Of Health

\$1,045,375

\$1,045,375 NGF

Language:

Page 293, line 44, strike "\$12,651,410" and insert "\$13,696,785".

Page 293, line 44, strike "\$12,346,789" and insert "\$13,392,164".

Page 294, strike lines 47 through 51.

Explanation:

(This amendment restores nongeneral funds each year and strikes language transferring funds from the Rescue Squad Assistance Fund to the Department of State Police for med-flight operations that was contained in House Bill 1400, as introduced. A companion amendment in Item 459 strikes language effecting this transfer in the Department of State Police.)

Request for Amendment to House Bill 1400

Chief Patron: Hurt

Item 386 #6h

Natural Resources

FY 02-03

FY 03-04

Department Of Environmental
Quality

\$1,272,750

\$1,272,750 NGF

Language:

Page 379, line 7, strike "\$37,320,953" and insert "\$38,593,703".

Page 379, line 7, strike "\$37,690,101" and insert "\$38,962,851".

Explanation:

(This amendment restores funds for the Litter Control and Recycling Fund, which were eliminated in House Bill 1400, as introduced. These funds come from a tax imposed on malt beverages and soft drinks and a retail establishment fixed fee and are intended for grants to localities for litter control and recycling projects.)

Request for Amendment to House Bill 1400

Chief Patron: Hurt

Item 400 #1h

Natural Resources	FY 02-03	FY 03-04	
Virginia Museum Of Natural History	\$0	\$1,513,966	GF
	\$0	\$444,601	NGF
	0.00	33.00	FTE

Language:

Page 388, line 23, strike "\$0" and insert "\$1,958,567".

Page 388, unstrike lines 38 through 44.

Page 388, strike lines 45 through 49.

Explanation:

(This amendment restores the Museum of Natural History under the Secretary of Natural Resources. A companion amendment to Item 262.10 removes the Museum of Natural History from the administration of the Science Museum.)

Request for Amendment to House Bill 1400

Chief Patron: Hurt

Item 459 #4h

Public Safety

Department Of State Police

FY 02-03

\$1,045,375
(\$1,045,375)

FY 03-04

\$1,045,375 GF
(\$1,045,375) NGF

Language:

Page 427, strike lines 31 through 34.

Explanation:

(This amendment eliminates the transfer of money from the Rescue Squad Assistance Fund to support the Department of State Police med-flight operations and restores the general fund for this purpose that was eliminated in House Bill 1400, as introduced.)

Request for Amendment to House Bill 1400

Chief Patron: Hurt

Item 459 #7h

Public Safety

FY 02-03

FY 03-04

Department Of State Police

\$0

\$0 NGFLanguage

Language:

Page 427, strike lines 31 through 34 and insert:

"F. The Department of State Police shall determine the feasibility of recovering costs for its med-flight operations through reimbursement from Medicare, Medicaid and private insurers. The Department shall examine the feasibility of second-party billing through hospitals receiving patients or through the creation of an independent billing authority."

Explanation:

(This amendment eliminates the transfer of money from the Rescue Squad Assistance Fund to support the Department of State Police med-flight operations and requires the Department to determine the feasibility of recovering these funds through reimbursement for services provided.)

Request for Amendment to House Bill 1400

Chief Patron: Hurt

Item C-67.55 #4h

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 527, after line 34, insert:

"C-67.55.

1. The State Board for Community Colleges, with the approval of the Governor as otherwise provided by law, is authorized to accept title from the Danville Community College Educational Foundation, Inc., at no cost to the Commonwealth, certain real property described generally as 0.516 acres, more or less, contiguous to Chatham Avenue for use by Danville Community College in the development of the facilities provided for in Chapter 859, the Commonwealth of Virginia Educational Facilities Bond Act of 2002.
2. Prior to the conveyance described above, the Danville Community College Educational Foundation, Inc., shall provide assurance, satisfactory to the Virginia Community College System Board, that the property is free from hazardous materials and conditions."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Ingram

Item 66 #5h

Office of Administration

FY 02-03

FY 03-04

Compensation Board

\$1,626,136

\$2,175,085 GF

Language:

Page 54, line 21, strike "\$38,345,745" and insert "\$39,971,881".

Page 54, line 21, strike "\$37,473,370" and insert "\$39,648,455".

Explanation:

(This amendment restores funding for the Circuit Court Clerks to reduce the Governor's proposed reductions from 11 percent each year to five percent each year, mirroring the level of reductions faced by sheriffs and commonwealth attorneys.)

Chief Patron: Ingram

Item 66 #6h

Office of Administration

Compensation Board

Language

Language:

Page 56, after line 14, insert:

"I.1. The Compensation Board shall develop minimum criteria for a career development program for deputy Clerks of the Circuit Court. The criteria for the program shall address the selection process, minimum length of service, job performance, certification, formal education, and any other matters deemed relevant by the Compensation Board.

2. The program shall require any clerk of the circuit court who desires to participate in the program to certify to the Compensation Board that the career development plan in effect in his office meets the minimum criteria for such plans as set by the Compensation Board, and that his office also has a performance evaluation plan that meets the minimum criteria established by the Compensation Board for such plans.

3. The Compensation Board shall submit the Career Development Plan for Deputy Clerks of Circuit Courts to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than November 15, 2003. The Compensation Board shall include in the report the estimated cost of increasing the salaries of program participants by one Compensation Board pay grade, and recommendations regarding the proportion of deputies in each office who would be eligible for participation in the program."

Explanation:

(This amendment directs the Compensation Board to create a career development program for deputy clerks of the circuit court.)

Request for Amendment to House Bill 1400

Chief Patron: Ingram

Item 69 #1h

Office of Administration

FY 02-03

FY 03-04

Compensation Board

\$1,187,162

\$1,386,979 GF

Language:

Page 61, line 7, strike "\$21,921,434" and insert "\$23,108,596".

Page 61, line 7, strike "\$21,292,317" and insert "\$22,679,296".

Explanation:

(This amendment restores funding for the treasurers to reduce the Governor's proposed reductions from 11 percent each year to five percent each year, mirroring the level of reductions faced by sheriffs and commonwealth's attorneys.)

Request for Amendment to House Bill 1400

Chief Patron: Ingram

Item 70 #1h

Office of Administration

FY 02-03

FY 03-04

Compensation Board

\$868,556

\$1,014,748 GF

Language:

Page 62, line 21, strike "\$16,151,400" and insert "\$17,019,956".

Page 62, line 21, strike "\$15,689,889" and insert "\$16,704,637".

Explanation:

(This amendment restores funding for the commissioners of the revenue to reduce the Governor's proposed reductions from 11 percent each year to five percent each year, mirroring the level of reductions faced by sheriffs and commonwealth's attorneys.)

Chief Patron: Ingram

Item 70 #2h

Office of Administration

Compensation Board

Language

Language:

Page 62, after line 47, insert:

"C. The Compensation Board shall adopt minimum criteria for Commissioners of the Revenue Career Development Plan by September 1, 2003. The minimum criteria shall include initial and continuing education requirements for the Commissioners of the Revenue and Deputy Commissioners of the Revenue, specify the base duties, state income tax duties and real estate services performed by Commissioners to be considered as part of the Career Development Plan and the adoption of certain Standards of Accountability to be attained by the Commissioners of the Revenue with respect to how the Commissioners' offices are managed and operated. The Compensation Board shall submit the minimum criteria for Commissioners of the Revenue Career Development Plan to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than November 1, 2003.

D. The Compensation Board shall adopt minimum criteria for the Deputy Commissioners' Career Development Plan by September 1, 2003. The minimum criteria shall include initial and continuing education requirements for the Deputy Commissioners of the Revenue, specify the base duties, state income tax duties and real estate services performed by the Commissioners' Offices to be considered as part of the Career Development Plan and the adoption of certain Standards of Accountability to be attained by the Deputy Commissioners of the Revenue. The Compensation Board shall submit the minimum criteria for Deputy Commissioners of the Revenue Career Development Plan to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than November 1, 2003."

Explanation:

(This amendment authorizes the creation of a Commissioners of the Revenue career development program, and directs the Compensation Board to develop appropriate criteria.)

Request for Amendment to House Bill 1400

Chief Patron: Ingram

Item 380 #5h

Co-Patron(s): Abbitt, Albo, Barlow, Bloxom, Council, Cox, Dillard, Hargrove, Hugo, Morgan, Orrock, Parrish, Pollard, Sherwood, Stump, Thomas

Natural Resources	FY 02-03	FY 03-04	
Department Of Conservation And Recreation	\$423,498	\$1,268,300	GF

Language:

Page 371, line 24, strike "\$23,755,473" and insert "\$24,178,971".

Page 371, line 24, strike "\$18,674,631" and insert "\$19,942,931".

Explanation:

(This amendment restores funding that was eliminated in House Bill 1400, as introduced for grants to the 47 Soil and Water Conservation Districts throughout the state. These grants support local staff and core district operations to deliver nonpoint pollution control programs to landowners and pollution prevention and education programs.)

Request for Amendment to House Bill 1400

Chief Patron: Ingram

Item 386 #2h

Co-Patron(s): Bryant, Councill, Cox, Dillard, Morgan,
Stump

Natural Resources	FY 02-03	FY 03-04	
Department Of Environmental Quality	\$1,272,750	\$1,272,750	NGF

Language:

Page 379, line 7, strike "\$37,320,953" and insert "\$38,593,703".

Page 379, line 7, strike "\$37,690,101" and insert "\$38,962,851".

Explanation:

(This amendment restores funds for the Litter Control and Recycling Fund, which were eliminated in House Bill 1400, as introduced. These funds come from a tax imposed on malt beverages and soft drinks and a retail establishment fixed fee and are intended for grants to localities for litter control and recycling projects.)

Request for Amendment to House Bill 1400

Chief Patron: Ingram

Item 394 #1h

Co-Patron(s): Cox, Pollard

Natural Resources	FY 02-03	FY 03-04	
Department Of Historic Resources	\$0	\$78,076	GF
	0.00	2.00	FTE

Language:

Page 383, line 49, strike "\$1,086,512" and insert "\$1,164,588".

Explanation:

(This amendment restores funding and two positions for the Department's Petersburg regional office. This office is proposed to be closed in House Bill 1400, as introduced.)

Request for Amendment to House Bill 1400

Chief Patron: Ingram

Item 395 #1h

Co-Patron(s): Pollard

Natural Resources

FY 02-03

FY 03-04

Department Of Historic Resources

\$0

\$85,040 GF

Language:

Page 384, line 10, strike "\$2,372,429" and insert "\$2,457,469".

Explanation:

(This amendment restores funding for historical survey and planning partnerships with local governments that was reduced in House Bill 1400, as introduced. These funds require a one-to-one match by localities and are used to identify historic resources in communities throughout Virginia.)

Request for Amendment to House Bill 1400

Chief Patron: Ingram

Item 532 #57h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$33,430	\$0 GF

Language:

Page 497, line 5, strike "\$5,312,460" and insert "\$5,345,890".

Page 499, line 47, strike "8,430" and insert "33,430".

Explanation:

(This amendment increases first-year funding for improvements to the Weston Manor by the Historic Hopewell Foundation.)

Request for Amendment to House Bill 1400

Chief Patron: Ingram

Item 532 #58h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate	\$100,000	\$100,000	GF
Entities-Nonstate Agencies			

Language:

Page 497, line 5, strike "\$5,312,460" and insert "\$5,412,460".

Page 497, line 4, strike "\$0" and insert "\$100,000".

Page 498, line 5, strike "0" and insert "100,000".

Page 498, line 6, strike "24,115" and insert "124,115".

Explanation:

(This amendment provides first and second-year funding for improvements to the Beacon Theatre by Hopewell Preservation, Inc.)

Request for Amendment to House Bill 1400

Chief Patron: Ingram

Item C-67.55 #3h

Co-Patron(s): Hall, Reid

Education: Higher Education

FY 02-03

FY 03-04

Virginia Community College
System

\$1,000,000

\$0 NGF

Language:

Page 527, after line 34, insert:

"C-67.55. Improvements: Nursing
Education

\$1,000,000

\$0

Fund Sources: Higher Education Operating

\$1,000,000".

\$0".

Explanation:

(This amendment provides nongeneral fund authority to renovate a portion of the downtown campus of J. Sargeant Reynolds Community College to add computer and clinical labs and classrooms for a shared nursing education program with John Tyler Community College. This will allow for an increase of 360 nursing graduates by fiscal year 2007. The source of the nongeneral funds is a grant from a local health care corporation.)

Request for Amendment to House Bill 1400

Chief Patron: Joannou

Item 397 #2h

Natural Resources

Marine Resources Commission

Language

Language:

Page 387, line 44, after "Virginia" insert:

"; however, notwithstanding § 28.2-1205 (E) and § 28.2-1206, Code of Virginia, the maximum royalty that may be fixed by the Commission when granting a permit for the removal of bottom material that has no economically viable commercial uses or other related activities involving the use of state-owned bottom lands for a privately operated port facility shall be \$150,000."

Explanation:

(This amendment caps the amount of royalty that would need to be paid for the development of a private port facility if the dredge materials have no commercial value.)

Request for Amendment to House Bill 1400

Chief Patron: Joannou

Item 532 #78h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$20,000 GF

Language:

Page 497, line 4, strike "\$0" and insert "\$20,000".

Page 499, line 50, strike "0" and insert "20,000".

Explanation:

(This amendment provides second-year funding to the Holiday House of Portsmouth, Inc., for operating costs and other needs such as wheelchairs and therapy equipment.)

Request for Amendment to House Bill 1400

Chief Patron: Joannou

Item 532 #79h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$10,000 GF

Language:

Page 497, line 4, strike "\$0" and insert "\$10,000".

Page 499, line 52, strike "0" and insert "10,000".

Explanation:

(This amendment provides second-year funding to the Hurrah Players to assist with operating costs associated with teaching and performing theatrical arts.)

Request for Amendment to House Bill 1400

Chief Patron: Johnson

Item C-67.55 #1h

Co-Patron(s): Carrico

Education: Higher Education

FY 02-03

FY 03-04

Virginia Community College
System

\$0

\$300,000 NGF

Language:

Page 527, after line 34, insert:

"C-67.55. New Construction: Construct
Greenhouse, Virginia Highlands

\$300,000

Fund Sources: Special

\$300,000".

Explanation:

(This amendment provides nongeneral fund authority to construct a greenhouse to support the horticulture program at Virginia Highlands Community College. The Tobacco Indemnification and Community Revitalization Commission has approved funding for this project.)

Request for Amendment to House Bill 1400

Chief Patron: Jones S.C.

Item 130 #16h

Office of Commerce and Trade	FY 02-03	FY 03-04	
Virginia Employment Commission	\$0	\$1,000,000	NGF

Language:

Page 109, line 22, strike "\$476,348,172" and insert "\$477,348,172".

Page 11, after line 10, insert:

"G. Out of the amounts for this Item, \$1,000,000 the second year is appropriated from eligible Workforce Investment Act funds for the support and funding of approved Centers for Employment and Training."

Explanation:

(This amendment authorizes \$1,000,000 the second year from eligible Workforce Investment Act funds to support approved Centers for Employment and Training.)

Request for Amendment to House Bill 1400

Chief Patron: Jones S.C.

Item 324 #6h

Health And Human Resources	FY 02-03	FY 03-04
Department Of Medical Assistance Services	\$0	\$200,000 NGF

Language:

Page 308, line 13, strike "\$54,440,764" and insert "\$54,640,764".

Page 327, after line 3, insert:

"UUU. The Department of Medical Assistance Services shall amend the Family Access to Medical Insurance Security Plan and related regulations to include coverage of an additional 26 weeks of intensive in-home services, effective July 1, 2003. The Office of Comprehensive Services for At-Risk Youth and Families shall transfer \$100,000 in general fund dollars to the Department in order to fund the expanded services."

Explanation:

(This amendment provides additional FAMIS coverage of intensive in-home services for children with serious emotional disturbances. Currently, if a child continues to need services beyond 26 weeks, the child must be placed in more expensive residential treatment facilities funded through the Comprehensive Services for At-Risk Youth and Families program. Expanded coverage of intensive in-home services through Medicaid will enable the child to be served at home in a more appropriate, less costly setting. General funds from the Comprehensive Services for At-Risk Youth and Families program would be used as match for federal funds.)

Request for Amendment to House Bill 1400

Chief Patron: Jones S.C.

Item 325 #22h

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance Services	\$0	\$1,750,000	NGF

Language:

Page 310, line 52, strike "\$3,463,427,364" and insert "\$3,465,177,364".

Page 327, after line 3, insert:

"UUU. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance and related regulations to include coverage of an additional 26 weeks of intensive in-home services, effective July 1, 2003. The Office of Comprehensive Services for At-Risk Youth and Families shall transfer \$1,750,000 in general fund dollars to the Department in order to fund the expanded services."

Explanation:

(This amendment provides additional Medicaid coverage of intensive in-home services for children with serious emotional disturbances. Currently, if a child continues to need services beyond 26 weeks, the child must be placed in more expensive residential treatment facilities funded through the Comprehensive Services for At-Risk Youth and Families program. Expanded coverage of intensive in-home services through Medicaid will enable the child to be served at home in a more appropriate, less costly setting. The matching general funds would come from the general fund appropriations in the Comprehensive Services for At-Risk Youth and Families program.)

Request for Amendment to House Bill 1400

Chief Patron: Jones S.C.

Item 354 #3h

Co-Patron(s): Amundson, Bloxom, Darner, Devolites,
Lingamfelter, Louderback, Morgan, O'Bannon, Watts

Health And Human Resources

Department Of Social Services

Language

Language:

Page 352, after line 3, insert:

"H. The Department of Social Services shall maintain funding levels for the Health Families Virginia Program through a combination of state and federal funding streams."

Explanation:

(This amendment provides language expressing the intent that the Department of Social Services continue to provide funds for the Healthy Families Virginia Program. The program is currently funded through a combination of general, federal Title IV-E, and federal Temporary Assistance to Needy Families block grant funds.)

Request for Amendment to House Bill 1400

Chief Patron: Jones S.C.

Item 472 #1h

Co-Patron(s): Suit

Transportation

Secretary Of Transportation

Language

Language:

Page 443, line 5, after "program" strike "and the Bridge".

Page 443, line 6, strike "Replacement and Rehabilitation program".

Page 443, after line 57, insert:

"i. Funds apportioned under federal law for the Bridge Replacement and Rehabilitation program shall be allocated as required by federal law and to bridge projects across the Commonwealth on the basis of the severity of the bridge deficiency as selected by the Commonwealth Transportation Board. Such funds shall not be allocated through the state allocation formula set out in § 33.1-23.1."

Explanation:

(This amendment directs the Secretary of Transportation to allocate federal highway bridge replacement and rehabilitation funds to deficient bridges in the Commonwealth instead of allowing such funds to flow through the state funding distribution formula.)

Chief Patron: Keister

Item 158 #1h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 164, line 43, before "Payments", insert "A."

Page 164, after line 49, insert:

"B. In the event that appropriations in Items 145 through 153 are not sufficient to meet the entitlements payable to school divisions pursuant to the provisions of each item, the Department of Education is authorized to transfer any available funds between these items to address such insufficiencies. If the total appropriations after such transfers remain insufficient to meet the entitlements of any program, the Department of Education is authorized to prorate such shortfall proportionately across all of the school divisions participating in the program where such shortfall occurred."

Explanation:

(This amendment protects school divisions from the proration of Basic Aid payments in the event that actual Literary Fund revenues do not meet the forecast.)

Request for Amendment to House Bill 1400

Chief Patron: Keister

Item 532 #80h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$25,000	GF

Language:

Page 497, line 5, strike "\$5,312,460" and insert "\$5,337,460".

Page 497, line 4, strike "\$0" and insert "\$25,000".

Page 502, after line 31, insert:

"Wolfcreek Indian Village, to Bland County for 25,000 25,000".

Explanation:

(This amendment provides first and second-year funding to Bland County for the Wolfcreek Indian Village.)

Request for Amendment to House Bill 1400

Chief Patron: Keister

Item 532 #81h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$25,000	GF

Language:

Page 497, line 5, strike "\$5,312,460" and insert "\$5,337,460".

Page 497, line 4, strike "\$0" and insert "\$25,000".

Page 500, after line 38, insert:

"New River Valley Fine Arts Center 25,000 25,000".

Explanation:

(This amendment provides first and second-year funding to the New River Valley Fine Arts Arts Center in Pulaski, Virginia.)

Request for Amendment to House Bill 1400

Chief Patron: Keister

Item 532 #82h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$25,000	GF

Language:

Page 497, line 5, strike "\$5,312,460" and insert "\$5,337,460".

Page 497, line 4, strike "\$0" and insert "\$25,000".

Page 498, after line 16, insert:

"The Boyd Museum	25,000	25,000".
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Explanation:

(This amendment provides first and second-year funding to The Boyd Museum in Wytheville, Virginia.)

Request for Amendment to House Bill 1400

Chief Patron: Keister

Item 532 #115h

Co-Patron(s): Shuler

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate	\$25,000	\$25,000	GF
Entities-Nonstate Agencies			

Language:

Page 497, line 5, strike "\$5,312,460" and insert "\$5,337,460".

Page 497, line 4, strike "\$0" and insert "\$25,000".

Page 497, after line 48, insert:

"Andrew Johnston House, to the Giles County
Historical Society for 25,000 25,000".

Explanation:

(This amendment would provide funding to operate the Andrew Johnston House and Museum, and for an acquisition fund to purchase historical materials.)

Chief Patron: Kilgore

Item 359 #1h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 357, after line 57, insert:

"E. The Division of Child Support Enforcement shall develop cooperative agreements with Sheriffs and Commonwealth's Attorneys to enhance the collection of past due child support payments. Such agreements shall contain provisions to expedite needed information to Sheriffs and Commonwealth's Attorneys to enable them to better locate absent noncustodial parents and assist in the collection of past due child support payments. Sheriffs and Commonwealth's Attorneys may enter into agreements with private corporations to collect delinquent child support."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Kilgore

Item 407 #1h

Public Safety

FY 02-03

FY 03-04

Department Of Correctional

\$74,783

\$832,042 GF

Education

4.00

14.00 FTE

Language:

Page 393, line 11, strike "\$43,718,100" and insert "\$43,792,883".

Page 393, line 11, strike "\$42,585,914" and insert "\$43,417,956".

Explanation:

(This amendment restores funding and positions for services at Wallen's Ridge, Red Onion and Sussex I State Prisons. House Bill 1400, as introduced, eliminated these positions and reduced educational services at these prisons to only those mandated by law or available through video conference.)

Chief Patron: Kilgore

Item 472 #2h

Transportation

Secretary Of Transportation

Language

Language:

Page 445, after line 37, insert:

"G. On or before July 1, 2003, the Secretary of Transportation shall report to the Chairmen of the House Appropriations and Senate Finance Committees on the implementation of Chapters 1019 and 1044 of the Acts of Assembly of 2000. Such report shall include information on 1) funding authorized in such Acts by year; 2) funding made available by year; 3) the cumulative distribution of all expenditures funded by the provisions of such Acts by district and system beginning in fiscal year 2001; 4) a comparison of the percent of total expenditures to authorizations by system and district; 5) an explanation of any distributions that differ from those set forth in the Acts; and 6) a plan to expedite projects authorized by such Acts."

Explanation:

(This amendment directs the Secretary of Transportation to report to the General Assembly on funding provided since fiscal year 2001 for the VTA of 2000, including an accounting of how those funds have been spent by district and system. This report must include a plan to expedite stalled VTA projects and address how past distributions have differed from the distribution of funding stipulated by the VTA of 2000.)

Chief Patron: Kilgore

Item 491 #3h

Transportation

Department Of Transportation

Language

Language:

Page 457, after line 42, insert:

"5. The Commissioner of the Department of Transportation shall report on or before July 1 of each year to the Chairmen of the House Appropriations and Senate Finance Committees on the cash balances in the Route 58 Corridor Development Fund. In addition, the report shall include the following: i) allocations and expenditures from the Fund for the preceding fiscal year by project and district; ii) a comparison of actual spending to allocations by project and district; and iii) a six-year plan for planned future expenditures from the Fund by project and district."

Explanation:

(This amendment directs VDOT to report to the House Appropriations and Senate Finance Committees concerning the cash balance in the Route 58 Corridor Development Fund. This plan must include a presentation of where funds are currently being expended and a plan for future allocations from the fund.)

Chief Patron: Landes

Item 77 #2h

Office of Administration

Department Of General Services

Language

Language:

Page 68, after line 29, insert:

"F.1. The Department of General Services shall compile an inventory of all state-owned office space and other facilities by jurisdiction that includes the type and square footage of vacant space available by facility. This inventory shall be made available to all state agencies via the Department of General Services' web site and the existence of such list shall be communicated to all state entities. Upon the expiration of any existing lease, all state entities shall review the office space inventory to determine if suitable state-owned facilities exist prior to entering into any contract or lease for any privately held space.

2. In the second year, the Department of General Services shall establish a pilot program to further encourage the co-location of state entities in the greater Staunton region. Such a program shall include the provision of technical assistance to any state entity considering alternative space arrangements and the issuance of a waiver by the Department of General Services, which shall include an explanation of why the use vacant state-owned space is not the selected alternative, prior to any state entity leasing privately held space. No later than August 1, 2004, the Department of General Services shall report to the Chairman of the House Appropriations and Senate Finance Committees savings accrued to the Commonwealth through the increased use of existing state-owned facilities."

Explanation:

(This amendment directs DGS to develop an office space inventory list to be used to promote the co-location of state agencies in the same facilities where feasible. It further directs DGS to undertake a pilot program to promote such shared facility use in the Greater Staunton region.)

Request for Amendment to House Bill 1400

Chief Patron: Landes

Item 95.10 #1h

Executive Offices

FY 02-03

FY 03-04

Secretary Of Administration

\$0

(\$7,333,193) GF

0.00

-13.00 FTE

Language:

Page 81, after line 17, insert:

"95.10. Secretarial Consolidation

\$0 (\$7,333,193)

Fund Sources: General

\$0 (\$7,333,193)."

Pursuant to the provisions of House Bill 1529, the Office of the Secretary of Administration shall be eliminated and the functions and powers of the Office of the Secretary of Administration transferred to the Secretary of Finance. The maximum employment level of the consolidated Secretariat is limited to 15 positions effective July 1, 2004. The Director, Department of Planning and Budget, shall include implementation of the actions set forth in this item and in Item 297.10 in the Budget Bill submitted to the 2004 Session of the General Assembly."

Explanation:

(This amendment eliminates funding for the Secretary of Administration. A companion amendment to the Secretary of Finance shifts responsibilities and funding to the new merged Secretariat. Proposed action would reduce the full-time equivalent positions by three positions in the combined Secretariat beginning in fiscal year 2004.)

Request for Amendment to House Bill 1400

Chief Patron: Landes

Item 106 #1h

Co-Patron(s):

Office of Commerce and Trade	FY 02-03	FY 03-04	
Department Of Agriculture And	\$0	\$1,000,000	GF
Consumer Services	0.00	49.00	FTE

Language:

Page 87, line 24, strike "\$4,292,870" and insert "\$5,292,870".

Explanation:

(This amendment restores \$1,000,000 in the second year from the general fund to continue the meat inspection program administered by the Virginia Department of Agriculture and Consumer Services.)

Request for Amendment to House Bill 1400

Chief Patron: Landes

Item 107.15 #1h

Office of Commerce and Trade

Department Of Agriculture And
Consumer Services

Language

Language:

Page 89, line 9, after ".", insert:

"In developing the operating plan for the structure and operation of the Milk Commission, the Director shall seek input from representatives of the affected industry and the Commissioner of the Virginia Department of Agriculture and Consumer Services. The Secretary of Commerce and Trade shall review and approve the final plan. The approved plan shall be submitted to the Chairmen of the House Appropriations and Senate Finance Committee by June 1, 2003."

Page 89, line 13, after ".", insert:

"It is also the intent of the General Assembly that proposed legislation to effectuate the merger shall ensure that the Milk Commission's current core operations continue in form and function separate from those of the Virginia Department of Agriculture and Consumer Services."

Explanation:

(This amendment provides additional guidance regarding the consolidation of the Milk Commission in the Department of Agriculture and Consumer Services.)

Request for Amendment to House Bill 1400

Chief Patron: Landes

Item 127 #1h

Office of Commerce and Trade

Milk Commission

Language

Language:

Page 106, line 23, strike "is hereby abolished" and insert:

"will be merged into the Department of Agriculture and Consumer Services".

Explanation:

(This amendment clarifies language regarding the merger of the Milk Commission into the Virginia Department of Agriculture and Consumer Services.)

Request for Amendment to House Bill 1400

Chief Patron: Landes

Item 135.20 #1h

Executive Offices

	FY 02-03	FY 03-04	
Secretary Of Commerce And Trade	\$0	(\$240,000)	GF
	0.00	-3.00	FTE

Language:

Page 116, after line 8, insert:

"135.20. Secretarial Consolidation

\$0 \$526,890

Fund Sources: General

\$0 \$526,890."

"Pursuant to the provisions of House Bill 1530, the Office of the Secretary of Technology shall be eliminated and the functions and powers of the Office of the Secretary of Technology are transferred to the Secretary of Commerce and Technology. The maximum employment level of the consolidated Secretariat is limited to seven positions effective July 1, 2004. The Director, Department of Planning and Budget, shall include implementation of the actions set forth in this item and in Item 471.40 in the Budget Bill submitted to the 2004 Session of the General Assembly."

Explanation:

(This amendment provides additional funding for the Secretary of Commerce and Trade and two additional positions to reflect the elimination of the Secretary of Technology and the transfer of its duties to the Secretary of Commerce and Trade. A companion amendment to the Secretary of Technology shifts responsibilities and funding to the new merged Secretariat. Proposed actions would accrue savings estimated at \$240,000 per year beginning in fiscal year 2004.)

Chief Patron: Landes

Item 138 #4h

**Education: Elementary &
Secondary**

Department Of Education, Central
Office Operations

Language

Language:

Page 124, after line 58, insert:

"S. Pursuant to House Bill 2553, the Board of Education and the Superintendent of Public Education shall coordinate with the board of visitors of the Virginia School for the Deaf and the Blind at Staunton, the board of visitors of the Virginia School for the Deaf, Blind, and Multi-Disabled at Hampton, and the Advisory Commission on the Virginia Schools for the Deaf and the Blind on a plan for the consolidating services for the deaf and/or blind students at the Virginia School for the Deaf and the Blind at Staunton. The plan shall include an examination of the alternative uses of the Hampton facility, staffing requirements, facilities requirements, student transportation requirements and the arrangements necessary for all students at the Hampton school to receive services. The plan shall be developed by July 1, 2003 to effectuate the closure of the school at Hampton and the transfer of students, programs, and services to the school at Staunton. The Director, Department of Planning and Budget, is authorized to transfer general fund and nongeneral fund appropriations from the School for the Deaf, Blind and Multidisabled to the School for the Deaf and Blind as necessary to consolidate the schools by the start of the 2003-2004 school year."

Explanation:

(This amendment would implement the provisions of House Bill 2553.)

Request for Amendment to House Bill 1400

Chief Patron: Landes

Item 232 #3h

Co-Patron(s): Bryant, Ingram, Jones S.C., May, Phillips,
Putney, Rollison

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 222, after line 56, insert:

"V. The State Board for Community Colleges is authorized to establish procedures whereby community college foundations will be eligible to create endowments for which the investment earnings on qualified gifts by donors would be eligible for up to a 100 percent match by the state, if such endowments are created for the purpose of enhancing selected academic offerings to provide education and training for high cost or demand occupations identified as critical to the economic vitality of the Commonwealth."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Landes

Item 297.10 #1h

Finance	FY 02-03	FY 03-04	
Secretary Of Finance	\$0	\$7,093,193	GF
	0.00	10.00	FTE

Language:

Page 279, after line 8, insert:

"297.10. Secretarial Consolidation

\$0 \$7,093,193

Fund Sources: General

\$0 \$7,093,193."

"Pursuant to the provisions of House Bill 1529, the Office of the Secretary of Administration shall be eliminated and the functions and powers of the Office of the Secretary of Administration transferred to the Secretary of Finance. The maximum employment level of the consolidated Secretariat is limited to 15 positions effective July 1, 2004. The Director, Department of Planning and Budget, shall include implementation of the actions set forth in this item and in Item 95.10 in the Budget Bill submitted to the 2004 Session of the General Assembly."

Explanation:

(This amendment provides funding and positions to the Secretary of Finance to undertake the activities formerly undertaken by the Secretary of Administration, effective July 1, 2004, and pursuant to House Bill 1529. The proposed action would reduce the full-time equivalent positions by three and produce savings of \$240,000.)

Request for Amendment to House Bill 1400

Chief Patron: Landes

Item 306 #1h

Health And Human Resources

FY 02-03

FY 03-04

Department Of Health

\$0

\$707,500 GF

Language:

Page 291, line 18, strike "\$1,651,884" and insert "\$2,359,384".

Page 292, line 20, strike "100,000" and insert "807,500".

Page 292, line 23, unstrike "General fund".

Page 292, unstrike lines 24 through 28.

Explanation:

(This amendment restores funds to the Virginia Statewide Area Health Education Centers (AHECs) so that the total percent reduction is 15 percent. The Governor's October budget reduction actions had reduced the second year funding for the program by 90 percent, leaving only \$100,000 general fund for the AHECs.)

Request for Amendment to House Bill 1400

Chief Patron: Landes

Item 381 #4h

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 375, after line 8, insert:

"L. The Division of State Parks shall work with the Upper Valley Regional Park Authority to develop a plan for the inclusion of the Grand Caverns and Natural Chimneys Parks into the State Park system. The plan shall include a time line for transfer of the ownership and operation of the properties and an update of the projected capital improvement and operational costs to the Commonwealth as stated in Senate Document No. 32 (2000). The Department of Conservation and Recreation shall provide the plan to the Secretary of Natural Resources and the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2003."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Landes

Item 408 #2h

Public Safety

Department Of Corrections, Central
Activities

Language

Language:

Page 395, after line 45, insert:

"H. The Department of Corrections shall maximize the use existing state owned properties for administrative and field operations. All savings realized through consolidation of regional offices shall be redirected to security operations."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Landes

Item 463.10 #1h

Public Safety

Secretary Of Public Safety

Language

Language:

Page 428, after line 35, insert:

"463.10. Secretarial Consolidation \$0 \$250,000

Pursuant to the provisions of House Bill 1531, the Office of the Secretary of Transportation shall be eliminated and the functions and powers of the Office of the Secretary of Transportation transferred to the Secretary of Public Safety. The maximum employment level of the consolidated Secretariat is limited to seven positions effective July 1, 2004. The Director, Department of Planning and Budget, shall include implementation of the actions set forth in this item and in Item 502.10 in the Budget Bill submitted to the 2004 Session of the General Assembly."

Explanation:

(This amendment transfers the responsibilities of the Secretary of Transportation to the Secretary of Public Safety as of July 1, 2004. The number of positions in the consolidated Secretariat will not exceed the number currently appropriated to the Secretary of Public Safety and will thereby accrue savings of \$481,808 in fiscal year 2004.)

Request for Amendment to House Bill 1400

Chief Patron: Landes

Item 471.40 #1h

Technology	FY 02-03	FY 03-04	
Secretary Of Technology	\$0	(\$526,890)	GF
	0.00	-5.00	FTE

Language:

Page 441, after line 25 insert:

"471.40. Secretarial Consolidation

\$0 (\$526,890)

Fund Sources: General

\$0 (\$526,890)."

"Pursuant to the provisions of House Bill 1530, the Office of the Secretary of Technology shall be eliminated and the functions and powers of the Office of the Secretary of Technology shall be transferred to the Secretary of Commerce and Technology. The maximum employment level of the consolidated Secretariat is limited to seven positions effective July 1, 2004. The Director, Department of Planning and Budget, shall include implementation of the actions set forth in this item and in Item 96.10 in the Budget Bill submitted to the 2004 Session of the General Assembly."

Explanation:

(This amendment eliminates funding for the Secretary of Technology. A companion amendment to the Secretary of Commerce and Trade shifts responsibilities and funding to the new merged Secretariat. Proposed action would reduce the full-time equivalent positions by three positions in the combined Secretariat beginning in fiscal year 2004.)

Request for Amendment to House Bill 1400

Chief Patron: Landes

Item 502.10 #1h

Transportation

FY 02-03

FY 03-04

Secretary Of Transportation

\$0

(\$481,808) NGF

0.00

-4.00 FTE

Language:

Page 467, after line 25

"502.10. Secretarial Consolidation

\$0

(\$481,808)

Fund Sources: Commonwealth
Transportation

\$0

(\$481,808)."

"Pursuant to the provisions of House Bill 1531, the Office of the Secretary of Transportation shall be eliminated and the functions and powers of the Office of the Secretary of Transportation transferred to the Secretary of Public Safety. The maximum employment level of the consolidated Secretariat is limited to seven positions, effective July 1, 2004. The Director, Department of Planning and Budget, shall include implementation of the actions set forth in this item and in Item 463.10 in the Budget Bill submitted to the 2004 Session of the General Assembly."

Explanation:

(This amendment eliminates funding for the Secretary of Transportation. A companion amendment to the Secretary of Public Safety shifts responsibilities and funding to a new merged Secretariat. Proposed action would accrue annual savings of \$250,000 and reduce the full time equivalent positions by four positions beginning in fiscal year 2004.)

Request for Amendment to House Bill 1400

Chief Patron: Landes

Item 512 #4h

Central Appropriations

Central Appropriations

Language

Language:

Page 485, line 11, after "Services", insert:
"in consultation with industry representatives".

Explanation:

(This amendment requires the Department of Agriculture and Consumer Services to seek input from the poultry industry in developing guidelines for the distribution of the indemnity payments.)

Request for Amendment to House Bill 1400

Chief Patron: Landes

Item 512 #5h

Central Appropriations

Central Appropriations

Language

Language:

Page 481, after line 10, insert:

"4. To provide an additional \$500,000 the second year to indemnify the contract poultry growers and independent table egg producers for losses associated with the low pathogenic avian influenza outbreak in 2002. Such payments will be provided consistent with the requirements in Paragraph O. of this item."

Explanation:

(This amendment provides authority for an additional \$500,000 from the economic contingency to indemnify for losses from the 2002 avian influenza outbreak.)

Request for Amendment to House Bill 1400

Chief Patron: Landes

Item 532 #19h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$50,000".

Page 497, line 53, strike "0" and insert "50,000".

Explanation:

(This amendment provides second-year funding for the Artisans Center of Virginia.)

Request for Amendment to House Bill 1400

Chief Patron: Landes

Item 532 #129h

Nonstate Agencies

State Grants to Nonstate
Entities-Nonstate Agencies

Language

Language:

Page 501, line 61, after "Center" insert "Foundation".

Page 501, after line 62, insert:

"The Virginia Agriculture & Nature Center Foundation shall not be subject to match provisions."

Explanation:

(This amendment clarifies that it is the Foundation that receives the grant for the Virginia Agriculture & Nature Center. Further, language is added that specifies the Foundation would not be subject to matching requirements on the grant.)

Request for Amendment to House Bill 1400

Chief Patron: Landes

Item C-24.25 #1h

Co-Patron(s): Weatherholtz

Education: Higher Education

James Madison University

Language

Language:

Page 515, after line 31, insert:

"C-24.25.

1. The General Assembly authorizes James Madison University, with the approval of the Governor, to explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational related facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board Guidelines issued pursuant to § 23-19(d)(4), Code of Virginia.

2. The General Assembly authorizes James Madison University to enter into a written agreement with a public or private entity to design, construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities. The facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in accordance with the guidelines cited in paragraph 1 of this item. James Madison University is also authorized to enter into a written agreement with said public or private entity to lease all or a portion of said facilities.

3. The General Assembly further authorizes James Madison University to enter into a written agreement with the public or private entity for the support of such parking, student housing, and/or operational related facilities by including the facilities in the University's facility inventory and managing their operation and maintenance; by assigning parking authorizations, students, and/or operations to the facility or facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting the facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia."

Explanation:

(This amendment provides James Madison University with the authority to explore,

Request for Amendment to House Bill 1400

evaluate and enter into alternative financing agreements with public or private entities.)

Request for Amendment to House Bill 1400

Chief Patron: Lingamfelter

Item 145 #1h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$0

\$956,800 GF

Language:

Page 128, line 18, strike "\$430,859,009" and insert "\$431,815,809".

Page 131, after line 16, insert:

"5. The appropriation for Financial Assistance for General Education includes \$956,800 the second year from the general fund to provide liability insurance for public school teachers."

Explanation:

(This amendment would provide liability insurance for public school teachers through the state. The estimate assumes a cost of \$11.96 per teacher for the Commonwealth's approximately 80,000 public school teachers.)

Request for Amendment to House Bill 1400

Chief Patron: Lingamfelter

Item 147 #4h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$0

\$1,184,737 GF

Language:

Page 134, line 39, strike "\$2,699,348,781" and insert "\$2,700,533,518".

Explanation:

(This amendment expands the cost of competing differential for instructional positions provided to school divisions in Planning District 8 to Fauquier County Public Schools.)

Chief Patron: Lingamfelter

Item 352 #2h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 348, after line 38, insert:

"J.1. The Commissioner of Social Services shall allow local departments of social services to transfer federal funds among social services accounts at local discretion to the extent permitted by federal law.

2. In implementing any future revenue maximization strategies for human services, the Commissioner shall pass through the increased revenue to local governments. Local governments may use this funding to supplant state and local funding to the extent it is required to maintain human services funding that has been reduced due to state budget reduction actions.

3. The Commissioner shall convene a workgroup made up of state and local social services officials to identify (i) opportunities to reduce administrative restrictions, (ii) set-aside amounts within social services programs that can be eliminated, and (iii) goals for working with the federal government to reduce program restrictions and streamline funding.

4. The Commissioner shall conduct a three-year pilot program to implement flexible funding opportunities, beginning July 1, 2003. The pilot program shall include a representative group of local social services departments. As part of the pilot program, the Department of Social Services shall conduct an annual review of the results and report this information to the Governor and Chairmen of the House Appropriations and Senate Finance Committees. The Department shall recommend whether to make the pilot project permanent at the end of three years."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Lingamfelter

Item 386 #1h

Natural Resources

FY 02-03

FY 03-04

Department Of Environmental
Quality

\$0

\$45,000 GF

Language:

Page 379, line 7, strike "\$37,690,101" and insert "\$37,735,101".

Explanation:

(This amendment provides funds for matching a federal grant to continue the Environmental Assessment Senior Involvement (EASI) program, which provides approximately 100 retired volunteers working on environmental recovery projects.)

Request for Amendment to House Bill 1400

Chief Patron: Lingamfelter

Item 472 #3h

Transportation

Secretary Of Transportation

Language

Language:

Page 443, line 19, after "projects.", insert:

"Beginning in the second year, such funds as shall be needed from the remaining Minimum Guarantee funds shall be allocated for the debt service costs of high capacity railcars to be purchased by the Virginia Railway Express. Notes issued by the Virginia Railway Express for the purchase of these vehicles shall be for a period of ten years."

Explanation:

(This amendment directs the CTB to utilize a share of the available federal Minimum Guarantee Funds to finance the debt service costs for the purchase of high capacity railcars by VRE.)

Request for Amendment to House Bill 1400

Chief Patron: Lingamfelter

Item 485 #2h

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 453, after line 21, insert:

"I. Out of the amounts provided for Capital Assistance in this item, priority shall be given to funding debt service payments incurred by the Virginia Railway Express for the purchase of high capacity railcars."

Explanation:

(This amendment directs the Department of Rail and Public Transportation to provide capital assistance to the Virginia Railway Express for the financing of new high capacity railcars.)

Request for Amendment to House Bill 1400

Chief Patron: Louderback

Item 63 #3h

Co-Patron(s): Athey, Byron, Cline, Cole, Cosgrove,
Drake, Hurt, Lingamfelter, McDougale, Putney, Reid,
Saxman, Sherwood, Stump, Welch

Office of Administration

Compensation Board

Language

Language:

Page 49, strike lines 18 through 24.

Page 49, line 25, strike "Q." and insert "P."

Explanation:

(This amendment deletes language directing the Compensation Board to receive, on behalf of the constitutional officers, compensation for those constitutional officers who agree to function as license agents for the DMV. A companion amendment to DMV sets out language directing DMV to make the payments directly to the local governments.)

Request for Amendment to House Bill 1400

Chief Patron: Louderback

Item 64 #1h

Office of Administration	FY 02-03	FY 03-04	
Compensation Board	\$0	\$950,000	GF
	0.00	20.00	FTE

Language:

Page 49, line 31, strike "\$315,081,026" and insert "\$316,031,026".

Page 49, line 34, strike "\$247,251,172" and insert "248,201,172".

Explanation:

(This amendment provides funding for 20 additional deputy sheriffs. The source of the funds is from savings within the Department of Motor Vehicles pursuant to House Bill 1428, which requires vehicles to have only a rear license plate. This amendment is contingent upon the passage of House Bill 1428.)

Request for Amendment to House Bill 1400

Chief Patron: Louderback

Item 66 #1h

Office of Administration

FY 02-03

FY 03-04

Compensation Board

\$1,626,136

\$2,175,085 GF

Language:

Page 54, line 21, strike "\$38,345,745" and insert "\$39,971,881".

Page 54, line 21, strike "\$37,473,370" and insert "\$39,648,455".

Explanation:

(This amendment restores funding for the Circuit Court Clerks to reduce the Governor's proposed reductions from 11 percent each year to five percent each year, mirroring the level of reductions faced by sheriffs and commonwealths attorneys.)

Request for Amendment to House Bill 1400

Chief Patron: Louderback

Item 459 #1h

Public Safety

FY 02-03

FY 03-04

Department Of State Police

\$0

\$950,000 GF

0.00

20.00 FTE

Language:

Page 426, line 8, strike "\$150,957,187" and insert "\$151,907,187".

Page 426, line 12, strike "115,737,039" and insert "116,687,037".

Explanation:

(This amendment provides funding for twenty additional state troopers. The source of the funds is from savings within the Department of Motor Vehicles pursuant to House Bill 1428, which requires vehicles to have only a rear license plate. This amendment is contingent upon the passage of House Bill 1428.)

Request for Amendment to House Bill 1400

Chief Patron: Louderback

Item 480 #1h

Transportation

FY 02-03

FY 03-04

Department Of Motor Vehicles

\$0

(\$1,900,000) NGF

Language:

Page 448, line 43, strike "\$100,573,362" and insert "\$98,673,362".

Explanation:

(This amendment transfers \$1.9 million from the Department of Motor Vehicles in fiscal year 2004. \$950,000 would be transferred to the State Police for twenty additional state troopers, and \$950,000 to the Compensation Board for twenty additional deputy sheriffs. The source of the funds is savings at the Department of Motor Vehicles pursuant to House Bill 1428, which requires that vehicles registered in Virginia only have a rear license plate. This amendment is contingent upon passage of House Bill 1428.)

Chief Patron: Louderback

Item 480 #11h

Co-Patron(s): Athey, Byron, Cline, Cole, Cosgrove, Drake, Hurt, Lingamfelter, McDougale, Putney, Reid, Saxman, Sherwood, Stump, Welch

Transportation

Department Of Motor Vehicles

Language

Language:

Page 449, strike lines 32 through 42 and insert:

"D. In order to provide citizens of the Commonwealth greater access to the Department of Motor Vehicles, the agency is authorized to enter into an agreement with any local constitutional officer or combination of officers to act as a license agent for the Department, with the consent of the chief administrative officer of the constitutional officer's county or city, and to negotiate a separate compensation schedule for such officer other than the schedule set out in § 46.2-205. Notwithstanding any other provision of law, any compensation due to a constitutional officer serving as a license agent shall be remitted by the Department to the officer's county or city on a monthly basis, and not less than 80 percent of the sums so remitted shall be appropriated by such county or city to the office of the constitutional officer to compensate such officer for the additional work involved with processing transactions for the Department. Funds appropriated to the constitutional office for such work shall not be used to supplant existing local funding for such office, nor to reduce the local share of the Compensation Board-approved budget for such office below the level established pursuant to general law."

Explanation:

(This amendment authorizes DMV to enter into agreements with any city or county whereby the constitutional officer could serve as a license agent for DMV and further stipulates that the locality can retain no more than 20 percent of the revenues collected through such activities.)

Request for Amendment to House Bill 1400

Chief Patron: Louderback

Item 500 #1h

Transportation

FY 02-03

FY 03-04

Virginia Port Authority

(\$44,416)

\$0 NGF

Language:

Page 465, line 6, strike "\$8,749,645" and insert "\$8,705,229".

Explanation:

(This amendment reduces the appropriation of the Virginia Port Authority to reflect payment to the general fund of amounts used to send employees to the Paris Air Show to promote the Aviation World's Fair. A companion in amendment in Part 3 transfers the savings to the General Fund.)

Request for Amendment to House Bill 1400

Chief Patron: Louderback

Item 3-1.01 #1h

Transfers

Interfund Transfers

Language

Language:

Page 565, line 7, strike "550,000" and insert, "594,416".

Explanation:

(This amendment transfers \$44,416 in nongeneral funds from the Virginia Port Authority to the general fund to reflect repayment of funds expended to send VPA employees to the Paris Air Show.)

Request for Amendment to House Bill 1400

Chief Patron: Marris

Item 57 #1h

Executive Offices

FY 02-03

FY 03-04

Interstate Organization
Contributions

\$0

(\$43,244) GF

Language:

Page 38, line 33, strike "\$219,762" and insert "\$176,518".

Page 39, line 4, strike "\$43,244" and insert "\$0".

Explanation:

(This amendment eliminates \$43,244 in the second year from the general fund for the annual assessment to the Southern Growth Policies Board.)

Request for Amendment to House Bill 1400

Chief Patron: Marris

Item 360 #1h

Co-Patron(s): Black, Callahan, Cox, Hamilton, Janis,
Lingamfelter, Marshall R., McDonnell, Nixon, Oder,
Purkey, Reid, Saxman, Tata, Wardrup

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Social Services	\$0	(\$500,000)	GF

Language:

Page 358, line 3, strike "\$250,247,524" and insert "\$249,747,524".

Page 360, line 34, strike "and \$500,000 the second year".

Explanation:

(This amendment strikes language earmarking nongeneral funds from the Child Care Development Fund for child care resource and referral agencies. Instead, these funds would be used for child day care subsidies to low-income and working families, allowing the general funds used for this purpose to be reduced. A companion amendment in Item 532 redirects a portion of these funds to the National World War II Memorial.)

Request for Amendment to House Bill 1400

Chief Patron: Marris

Item 512 #2h

Co-Patron(s): Black, Callahan, Cox, Hamilton, Janis, Lingamfelter, Marshall R., McDonnell, Nixon, Oder, Purkey, Reid, Saxman, Tata, Wardrup

Central Appropriations

Central Appropriations

Language

Language:

Page 480, line 30, strike "1."

Page 480, strike lines 41 through 46.

Explanation:

(This amendment strikes language proposed in the introduced budget allowing the Governor to fund Virginia's share of the cost of establishing a National World War II Memorial from the unappropriated balance in the current year. A companion amendment in Item 532 directly funds Virginia's share, with the savings identified through a companion amendment in Item 360.)

Request for Amendment to House Bill 1400

Chief Patron: Marris

Item 532 #38h

Co-Patron(s): Black, Callahan, Cox, Hamilton, Janis,
Lingamfelter, Marshall R., McDonnell, Nixon, Oder,
Purkey, Reid, Saxman, Tata, Wardrup

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate	\$0	\$334,000	GF
Entities-Nonstate Agencies			

Language:

Page 497, line 4, strike "\$0" and insert "\$334,000".

Page 500, after line 35, insert:

"National World War II Memorial, to the
American Battle Monuments Commission for 0 334,000".

Explanation:

(This amendment provides funding in the second year to pay Virginia's share of the cost of establishing the National World War II Memorial. A companion amendment in Item 360 provides the necessary funding. Language in Item 512 of the introduced budget giving the Governor authority to spend up to \$340,000 of the unappropriated balance for this purpose is also removed.)

Request for Amendment to House Bill 1400

Chief Patron: Marris

Item 4-5.05 #1h

Co-Patron(s): Black, Cline, Cox, Drake, Ingram, Janis,
Jones S.C., Lingamfelter, Louderback,
Marshall R., McDonnell, Nixon, Rapp,
Sears

**Special Conditions and Restrictions on
Expenditures**

Services and Clients

Language

Language:

Page 593, line 35, after "NEW", insert "OR EXISTING".

Page 593, after line 44, insert:

"4. No expenditures from general, special or other nongeneral fund sources may be made out of any appropriation by the General Assembly for services provided by any organization providing abortion or abortion counseling services."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Marshall D.

Item C-67.55 #5h

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 527, after line 34, insert:
"C-67.55.

1. The State Board for Community Colleges, with the approval of the Governor as otherwise provided by law, is authorized to accept title from the Danville Community College Educational Foundation, Inc., at no cost to the Commonwealth, certain real property described generally as 0.516 acres, more or less, contiguous to Chatham Avenue for use by Danville Community College in the development of the facilities provided for in Chapter 859, the Commonwealth of Virginia Educational Facilities Bond Act of 2002.
2. Prior to the conveyance described above, the Danville Community College Educational Foundation, Inc., shall provide assurance, satisfactory to the Virginia Community College System Board, that the property is free from hazardous materials and conditions."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Marshall R.

Item 321 #1h

Health And Human Resources

Department Of Health Professions

Language

Language:

Page 305, after line 8, insert:

"The Board of Medicine shall promulgate regulations to ensure that, on and after September 1, 2000, a woman considering abortion is fully and appropriately informed of the alternatives available to her, the medical indications and risks to her, and the services available to her, both during and after her pregnancy, and after an abortion and that her consent to the abortion is freely and voluntarily given. The Board's regulations may also require every physician to obtain such consent up to 24 hours prior to performing the abortion."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Marshall R.

Item 321 #2h

Health And Human Resources

Department Of Health Professions

Language

Language:

Page 305, after line 8, insert:

"The Board of Medicine shall develop guidelines and cause to be published forms for reporting short-term and long-term complications experienced by women procuring legal abortions in the Commonwealth. Physicians who treat induced abortion, spontaneous abortion, or childbirth-related medical complications shall, within 60 days of such event or as the Board of Medicine may provide, report such complications, whether or not they were the attending physician at the childbirth, the induced abortion, or the spontaneous abortion."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Marshall R.

Item 470 #1h

Technology	FY 02-03	FY 03-04	
Innovative Technology Authority	\$0	(\$7,650,955)	GF

Language:

Page 435, line 3, strike "\$7,650,955" and insert "\$0".

Explanation:

(This amendment eliminates all second year general fund support for the Center for Innovative Technology. A companion amendment proposes appropriating the funding for selected transportation projects.)

Request for Amendment to House Bill 1400

Chief Patron: Marshall R.

Item 480 #2h

Transportation

FY 02-03

FY 03-04

Department Of Motor Vehicles

\$0

\$2,500,000 NGF

Language:

Page 448, line 43, strike "\$100,573,362" and insert "\$103,073,362".

Page 450, after line 7, insert:

"E. Out of the amounts provided for Ground Transportation Regulation, \$2,500,000 in the second year is provided to supplement available funding for motor vehicle weigh stations and rest stops. The increased appropriation will not be used to reduce any other funding that had been provided for motor vehicle weigh stations. To be eligible for allocations of these funds, a local or privately funded matching contribution must be made. The rate of such match shall be negotiated between the Department of Motor Vehicles and the recipient of the funding."

Explanation:

(This amendment increases DMV's appropriations by \$2.5 million in the second year to be used to restore funding for truck weigh stations. A companion amendment transfers this funding from VDOT. The amount of the transfer represents the additional liquidated damages collected as a result of increased penalties for overweight truck operations imposed beginning in fiscal year 2003.)

Chief Patron: Marshall R.

Item 491 #1h

Transportation

Department Of Transportation

Language

Language:

Page 461, after line 50, insert:

"N. Out of the amounts for Highway System Acquisition and Construction, prior to the allocation of funds for highway construction pursuant to § 33.1-23.1, \$120,000,000 the second year shall be allocated for distribution to construction projects designed to improve air quality, reduce traffic congestion and aid the safety of motorists or pedestrians, as follows: \$50,000,000 for transportation projects within the region encompassed by the 8th Planning District Commission; \$50,000,000 for transportation projects within the region encompassed by the Hampton Roads Planning District Commission; and \$20,000,000 for transportation projects in the region including all cities and counties in which Interstate 81 is located. In the 8th Planning District Commission, not less than \$25,000,000 of the \$50,000,000 must be dedicated to mass transportation projects. In the case of the 8th Planning District Commission, the Northern Virginia Transportation Authority shall be the entity authorized to determine the project level allocation of the funding set forth in this section and administer the funds. In the Hampton Roads Planning District region, the Hampton Roads Planning District Commission shall be the entity responsible for the project level allocations and shall administer the funds."

Explanation:

(This amendment adds a number of allocations to be made "off-the-top" of the highway portion of the Transportation Trust Fund, as follows: \$50 million in the Northern Virginia Planning District Commission area, \$50 million in the Hampton Roads Planning District Commission area, and \$20.0 million in the I-81 jurisdictions.)

Chief Patron: Marshall R.

Item 491 #2h

Transportation

Department Of Transportation

Language

Language:

Page 461, after line 50 insert:

"N. It is the intent of the General Assembly that the \$3,369,000 of funding for the Western Transportation Corridor included in the second year of the VDOT fiscal year 2002-2008 Six Year Improvement Program be removed from the Program. Such funds shall be redirected to interchange improvements along Route 28 in the Virginia Department of Transportation's Northern Virginia District. Any uncommitted balances remaining from the first year allocations for the Western Transportation Corridor in the VDOT Six-Year Program also shall be redirected to support interchange improvements along Route 28."

Explanation:

(This amendment redirects funding programmed for the Western Bypass in Northern Virginia to interchanges on Route 28.)

Request for Amendment to House Bill 1400

Chief Patron: Marshall R.

Item 491 #7h

Transportation

FY 02-03

FY 03-04

Department Of Transportation

\$0

\$7,650,955 GF

Language:

Page 455, line 35, strike "\$1,647,053,580" and insert "\$1,654,704,535".

Page 461, after line 50, insert:

"N. Out of the appropriation under this item, \$7,650,955 from the general fund shall be allocated for interchange improvements along Route 28. This appropriation shall not be used to reduce any other allocation to the Northern Virginia District made pursuant to § 33.1-23.1 or Chapters 1019 and 1044 of the Acts of Assembly of 2000."

Explanation:

(This amendment increases the appropriation for VDOT highway construction in fiscal year 2004 to reflect the elimination of the Center for Innovative Technology and the transfer of the funding dedicated to CIT to VDOT for interchange improvements to Route 28. A Companion amendment (470 #1h) eliminates the CIT appropriation.)

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Chief Patron: Marshall R.

Item 492 #1h

Transportation

FY 02-03

FY 03-04

Department Of Transportation

\$0

(\$2,500,000) NGF

Language:

Page 461, line 52, strike "\$879,826,586" and insert "\$877,326,586".

Explanation:

(This amendment reduces Highway Maintenance Operating Fund appropriations for VDOT by \$2.5 million in the second year. A companion amendment transfers this funding to DMV to restore funding for truck weigh stations. The amount of the transfer represents the additional liquidated damages collected as a result of increased penalties for overweight truck operations.)

Request for Amendment to House Bill 1400

Chief Patron: Marshall R.

Item 4-7.01 #1h

Statewide Plans

Manpower Control Program

Language

Language:

Page 609, after line 41, insert:

"g. No state employee or state-funded program may refer individuals to, counsel about, prescribe drugs for, or provide birth control services to a minor without parental consent."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: May

Item 381 #2h

Natural Resources

FY 02-03

FY 03-04

Department Of Conservation And
Recreation

\$170,000

\$170,000 GF

Language:

Page 373, line 12, strike "\$22,337,903" and insert "\$22,507,903".

Page 373, line 12, strike "\$22,504,718" and insert "\$22,674,718".

Page 374, line 28, strike "\$400,000" and insert "\$570,000".

Page 374, line 29, strike "\$400,000" and insert "\$570,000".

Explanation:

(This amendment restores 85 percent of the reduction proposed in House Bill 1400, as introduced, for the Virginia Outdoors Foundation.)

Chief Patron: May

Item 383 #1h

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 378, after line 10, insert:

"F.1. The Department of Environmental Quality shall initiate, beginning January 1, 2004, a program for on-road testing of motor vehicle emissions pursuant to § 46.2-1178.1, Code of Virginia, in all areas designated nonattainment for the 1-hour ozone air quality standard as of January 1, 2003. The Department shall develop a plan for implementation of this program and shall include a schedule to phase in on-road testing to replace the current emissions inspection program, consistent with U.S. Environmental Protection Agency guidelines. The State Air Pollution Control Board may promulgate any regulations necessary to implement these provisions. Such regulations shall be adopted as final within 270 days of the effective date of this act."

2. The Department shall also develop a plan to implement a program for on-road testing of motor vehicle emissions pursuant to § 46.2-1178.1, Code of Virginia, in all areas designated nonattainment for the 8-hour ozone air quality standard as of July 1, 2004. The plan shall include recommendations as to any amendments necessary to the Code of Virginia to implement and provide adequate funding for the program.

3. In completing these plans and implementing the provisions of subparagraph 1, the Department is authorized to expend such funds as may be required from the Vehicle Emissions Inspection Program Fund. All such expenditures shall be approved by the Secretary of Natural Resources. In completing these plans, DEQ shall contract with a private sector vendor that has experience in remote vehicle emission testing.

4. The Department shall provide these plans to the Governor and the Chairmen of the House Agriculture, Chesapeake and Natural Resources, Appropriations, Science and Technology and Transportation Committees and the Senate Agriculture, Conservation and Natural Resources, Finance and Transportation Committees by October 1, 2003."

Explanation:

(This amendment requires DEQ to implement a remote vehicle emission testing program in current ambient air quality nonattainment areas and develop a plan for implementing a similar program in areas that will likely become nonattainment areas in

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the next year. The goal of the program is to more efficiently identify those vehicles violating emission standards and causing the most pollution while phasing out the requirement for biennial testing of all other vehicles operating in compliance with standards in the current nonattainment areas of Northern Virginia. The program is further proposed to avoid imposing a requirement to test all vehicles in those areas that are likely to be declared nonattainment in the future. The remote on-road testing program can be accomplished utilizing the latest technology and equipment while vehicles are in their normal operation and without any inconvenience or requirement for the driver to stop for the test.)

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Chief Patron: May

Item 480 #17h

Transportation

Department Of Motor Vehicles

Language

Language:

Page 450, line 4, after "services.", insert:

"Included among these actions shall be the reopening of the Aldie Weigh Station in Loudoun County, amounts for which are estimated to be \$100,000 in the first year and \$200,000 in the second year."

Explanation:

(This amendment directs DMV to proceed with its plan to use a portion of the revenues from the new license reinstatement fee to reopen the Aldie Weigh Station in Loudoun County.)

Request for Amendment to House Bill 1400

Chief Patron: May

Item 490 #1h

Transportation

Department Of Transportation

Language

Language:

Page 455, after line 33, insert:

"Out of the amounts provided for Ground Transportation System Planning and Research, the Department of Transportation, through the Virginia Transportation Research Council, shall allocate such amounts as may be required to continue its study on the use of soil stabilizers as an alternative to paving low-volume secondary roads. Such study shall include the analysis of sufficient road samples for the Department to establish a policy facilitating the use of soil stabilizers wherever cost-effective."

Explanation:

(This amendment directs VDOT's Virginia Transportation Research Council to continue its study of the use of soil stabilizers as an alternate to paving low-volume secondary roads.)

Request for Amendment to House Bill 1400

Chief Patron: May

Item 532 #90h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$25,000".

Page 500, after line 42, insert:

"Oatlands, to the National Trust for Historic Preservation for 0 25,000".

Explanation:

(This amendment provides second-year funding to the National Trust for Historic Preservation for Oatlands.)

Request for Amendment to House Bill 1400

Chief Patron: May

Item 532 #91h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$10,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$10,000".

Page 501, after line 38, insert:

"The Barns at Rose Hill 0 10,000".

Explanation:

(This amendment provides second-year funding for The Barns at Rose Hill.)

Request for Amendment to House Bill 1400

Chief Patron: McDonnell

Item 0 #1h

Co-Patron(s): Albo, Drake, Griffith, Joannou, Johnson,
Louderback, Melvin, Parrish, Suit, Tata

Revenues

Revenues

Language

Language:

Page 2, line 11, strike "\$10,780,807,733" and "\$22,118,665,620" and insert "\$10,631,407,733" and "\$21,969,265,620".

Page 2, line 19, strike "\$12,154,880,726" and "\$24,307,637,810" and insert "\$12,005,480,726" and "\$24,158,237,810".

Page 2, line 33, strike "\$27,967,665,430" and "\$54,335,162,397" and insert "\$27,818,265,430" and "\$54,185,762,397".

Explanation:

(This amendment adjusts the fiscal year 2003 revenue estimate downward by \$149.4 million to reflect elimination of the early remittance of a portion of June sales tax receipts. A companion amendment is located in Item 4-12.00.)

Request for Amendment to House Bill 1400

Chief Patron: McDonnell

Item 135 #4h

Co-Patron(s): Landes

Office of Commerce and Trade

FY 02-03

FY 03-04

Virginia Tourism Authority

\$0

\$4,500,000 GF

Language:

Page 112, line 47, strike "\$10,357,758" and insert "\$14,857,758".

Page 113, line 15, unstrike "and".

Page 113, line 16, unstrike "\$4,500,000 the second year".

Page 113, unstrike lines 30 through 39.

Explanation:

(This amendment restores funding for the Virginia Tourism Authority's cooperative advertising program for the purpose of encouraging and supporting the tourism sector of the state's economy.)

Request for Amendment to House Bill 1400

Chief Patron: McDonnell

Item 432 #4h

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 412, after line 43, insert:

"4. Included in the amounts in subparagraph 2 of this item is \$44,000 for the Supreme Court of Virginia and \$37,500 for the State Police in the second year from federal grant funds to implement the provisions of House Bill 2541 regarding the unification of Virginia Crime Codes."

Explanation:

(This amendment provides funds from the Integrated Criminal Justice Information System to be used to unify Virginia Crime Codes, an fundamental step in implementing the ICJIS project.)

Request for Amendment to House Bill 1400

Chief Patron: McDonnell

Item 4-12.00 #1h

Co-Patron(s): Albo, Drake, Griffith, Hamilton, Joannou,
Johnson, Louderback, Melvin, Parrish,
Suit, Tata

Effective Date

Effective Date

Language

Language:

Page 611, strike lines 39 and 40, and insert:

"federal income taxes, as the same may be or become effective at any time or from time to time except for".

Page 611, line 44, strike "2001" and insert "2000".

Explanation:

(This amendment re-establishes conformity with federal tax laws effective for tax year 2000, with the exception of the special depreciation allowance and carry-back of certain net operating losses for five years, enacted by the 2002 Congress.)

Request for Amendment to House Bill 1400

Chief Patron: McDonnell

Item 4-12.00 #2h

Co-Patron(s): Albo, Drake, Griffith, Joannou, Johnson,
Louderback, Melvin, Parrish, Suit, Tata

Effective Date

Effective Date

Language

Language:

Page 611, strike lines 45 and 46.

Page 612, strike lines 1 through 44.

Page 612, line 46, strike "through tenth enactments" and insert "enactment".

Page 612, line 45, strike "11" and insert "5".

Page 612, line 48, strike "12" and insert "6".

Explanation:

(This amendment eliminates the requirement that a portion of June sales tax receipts be remitted early. A companion amendment in Item 0 (Revenues) shows the fiscal impact on the current budget - a downward revision of the fiscal year 2003 general fund revenue estimate of \$149.4 million. This includes \$128 million related to the three cent state sales tax and \$21.4 million related to the Transportation Trust Fund portion of sales tax.)

Request for Amendment to House Bill 1400

Chief Patron: McDougle

Item 421 #1h

Public Safety

FY 02-03

FY 03-04

Division Of Institutions

\$0

\$150,228 GF

Language:

Page 401, line 8, strike "\$362,318,285" and insert "\$362,468,513".

Explanation:

(This amendment funds the correctional impact of House Bill 2457. The estimated amount of necessary appropriation for periods of incarceration as a result of enacting House Bill 2457 is \$150,228.)

Request for Amendment to House Bill 1400

Chief Patron: McDougle

Item 459 #5h

Public Safety

FY 02-03

FY 03-04

Department Of State Police

\$0

\$30,000 GF

0.00

0.50 FTE

Language:

Page 426, line 8, strike "\$150,957,187" and insert "\$150,987,187".

Explanation:

(This amendment implements the requirements of House Bill 2457, which establishes a Child Pornography Registry.)

Request for Amendment to House Bill 1400

Chief Patron: Melvin

Item 532 #77h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$60,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$60,000".

Page 501, after line 2, insert:

"Pythian Castle, to the Portsmouth Development Corporation for 0 60,000".

Explanation:

(This amendment provides second-year funding for the removal, repair, and reinstallation of original wood, and double hung windows to the Portsmouth Development Corporation for the Pythian Castle.)

Request for Amendment to House Bill 1400

Chief Patron: Melvin

Item 532 #92h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

Language:

Page 497, line 5, strike "\$5,312,460" and insert "\$5,362,460".

Page 497, line 4, strike "\$0" and insert "\$50,000".

Page 498, line 34, strike "0" and insert "50,000".

Page 498, line 35, strike "36,173" and insert "86,173".

Explanation:

(This amendment provides first and second-year funding to the Children's Museum of Virginia for a collaborative museum in-school and after school program with other museums in the City of Portsmouth.)

Request for Amendment to House Bill 1400

Chief Patron: Melvin

Item 532 #93h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

Language:

Page 497, line 5, strike "\$5,312,460" and insert "\$5,412,460".

Page 497, line 4, strike "\$0" and insert "\$100,000".

Page 498, line 34, strike "0" and insert "100,000".

Page 498, line 35, strike "36,173" and insert "136,173".

Explanation:

(This amendment provides first and second-year funding for capital funding to complete the Children's Museum of Virginia Phase III Capital Project in the City of Portsmouth.)

Request for Amendment to House Bill 1400

Chief Patron: Morgan

Item 63 #2h

Co-Patron(s): Putney

Office of Administration

Compensation Board

Language

Language:

Page 49, strike lines 18 through 24.

Page 49, line 25, strike "Q." and insert "P."

Explanation:

(This amendment deletes language directing the Compensation Board to receive, on behalf of the constitutional officers, compensation for those constitutional officers who agree to function as license agents for the DMV. A companion amendment to DMV sets out language directing DMV to make the payments directly to the local governments.)

Request for Amendment to House Bill 1400

Chief Patron: Morgan

Item 215 #1h

Education: Higher Education

FY 02-03

FY 03-04

University Of Virginia

\$0

\$500,000 GF

Language:

Page 202, line 39, strike "\$313,315,351" and insert "\$313,815,351".

Page 206, after line 44, insert:

"R. Out of this appropriation, \$500,000 shall be provided in the first year from the general fund to establish a Virginia Palliative Care Partnership. The partnership shall be a broad-based, multi-disciplinary coalition including the three academic health centers, health care professionals, hospices, hospitals, nursing facilities, health care associations, and community and consumer groups. Funding shall be used by the partnership for such activities as supporting the work of task forces, completing a statewide assessment of available palliative care services and needs, designing a ten-year plan for palliative care in Virginia, conducting community surveys and focus groups, soliciting funding from other sources, and initiating pilot projects in response to identified palliative care needs. The partnership shall submit a report to the Governor, the Secretary of Education, the Chairmen of the House Appropriations and Senate Finance Committees, and the Chairman of the Joint Commission on Health Care prior to November 1, 2003. The report shall include a description of the activities that have been undertaken, a detailed plan for the remainder of the year, and a ten-year plan for palliative care in Virginia."

Explanation:

(This amendment is a recommendation of the Joint Commission on Health Care. This amendment provides funding to support planning and assessment activities related to establishing the Virginia Palliative Care Partnership. There are a number of barriers to providing effective palliative care including the lack of emphasis on palliative care in education, in training and, consequently, in practice; extensive undertreatment of pain; and eligibility requirements that restrict access to palliative care. Despite these barriers, there is no coordinated program or statewide effort to address palliative care needs in Virginia.)

Request for Amendment to House Bill 1400

Chief Patron: Morgan

Item 227 #2h

Education: Higher Education

Virginia Commonwealth University

Language

Language:

Page 211, line 28, after "designated", insert "solely".

Page 211, line 30, after "programs.", insert:

"Any changes in this appropriation are at the sole discretion of the Governor and the General Assembly."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Morgan

Item 324 #3h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 310, after line 50, insert:

"N. The Department of Medical Assistance Services shall monitor the impact of all new prior authorization requirements for the Family Access to Medical Insurance Security (FAMIS) services that take effect on or after July 1, 2003. The Department shall maintain data including the number of service denials, the number of prior authorization requests submitted, the number of requests approved and denied, the number of appeals from prior authorization denials, the outcome of those appeals, and all associated administrative costs. Such information shall be reported to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees on a quarterly basis beginning January 1, 2004."

Explanation:

(This amendment requires DMAS to maintain and report data necessary to evaluate implementation of the new FAMIS prior authorization requirements.)

Request for Amendment to House Bill 1400

Chief Patron: Morgan

Item 325 #7h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 323, line 7, after "program", insert "for products without competition".

Explanation:

(This amendment adds language restricting the Medicaid Preferred Drug List program for any drug product for which there is no competing product.)

Chief Patron: Morgan

Item 325 #9h

Co-Patron(s): Landes

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 322, line 56, after "ZZ.", insert "1."

Page 322, after line 23, insert:

"2. The Preferred Drug List program shall include the following provisions: (i) if a drug is safe and effective for a medical condition and has been covered by the Department of Medical Assistance Services for an individual's medical condition, coverage under the State Plan for such drug shall not be limited or excluded when prescribed for the covered medical condition of that individual; (ii) any formulary adopted by the Board of Medical Assistance Services shall include each therapeutic class in which there are two or more FDA-approved controlled substances and, for each therapeutic class in which there are two or more FDA-approved pharmaceutical or biological agents, shall provide coverage of at least two such pharmaceutical or biological agents without an administrative preference for one over the other; (iii) no prior authorization of new medicines that have been approved by the federal Food and Drug Administration for indications shall be required until the Department of Medical Assistance Services has compiled at least six months of drug utilization review experience with Medicaid recipients being treated with the new drug for an authorized indication. Further, prior authorization for such new medicines shall not occur until the "Prior Authorization Committee" makes such a ruling at its next regularly scheduled meeting; (iv) filling of a limited 7-day supply of the original prescribed drug in all cases while contact with the prescriber is being made and the prescriber is given a reasonable opportunity to submit a written or oral request for prior authorization to prevent interruption; (v) prior authorization decisions must be made within 72 hours, with the full amount originally prescribed automatically approved if the department or its contractor is not able to make oral contact with the prescriber or his agent within 12 hours of the request for prior authorization having been submitted; (vi) failure to provide coverage of drugs in every therapeutic class, with the exception of drugs listed in 42USCA 1396r-8 (d)(2), constitutes denial of medically necessary patient care; and (vii) these restrictions shall not apply to recipients and uninsured children who are enrolled in managed care organizations in the Medicaid (Title XIX) and Family Access to Medical Insurance Security (Title XXI) programs."

Request for Amendment to House Bill 1400

Explanation:

(This amendment adds language setting forth criteria for the design of the Medicaid Preferred Drug List program. It restricts the use of the program for any current prescriptions for recipients. The Preferred Drug List must cover at least 2 drugs in each therapeutic class without preference for at least 2 of the products in that therapeutic class. No prior authorization would be required for new FDA-approved prescription drugs, until 6 months of drug utilization review has been performed and prior authorization could not take place on new prescription drugs until allowed by the Prior Authorization Committee. It also adds language allowing for a limited supply of an individual's prescription to be covered in all instances while physicians are given an opportunity to request authorization for a prescription and requires immediate prior authorization decisions. Finally, it exempted these requirements for prescriptions made for Medicaid and FAMIS recipients in managed care programs.)

Chief Patron: Morgan

Item 325 #10h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 323, line 37, after "responsibility.", insert:

"These maximum amounts shall not be lower than the highest amounts reimbursed by Medicare or Medicaid for the same non-covered medical service."

Explanation:

(This amendment clarifies that out-of-pocket medical expenditures that count toward Medicaid eligibility for nursing facility services or that Medicaid recipients contribute toward their cost of care in a nursing facility are recognized as the highest amount paid by either Medicare or Medicaid for reimbursement of those services. Currently, Medicaid eligible nursing facility residents may keep \$30 of their monthly income as a personal needs allowance, for miscellaneous personal expenses. The rest of their income is paid to the nursing facility towards the cost of their care. When nursing facility residents have expenses for medical services which are not covered by Medicaid, they are allowed to use additional amounts of their income to cover those expenses. The introduced budget allows the Department to recognize these expenses as the amount that Medicaid would have paid for the services instead of the gross charge for these services.)

Request for Amendment to House Bill 1400

Chief Patron: Morgan

Item 325 #21h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 326, line 12, after "Virginia," insert:

"if Virginia's current welfare reform waiver, which is scheduled to expire on June 30, 2003, is not extended,"

Explanation:

(This amendment clarifies that DMAS is not required to eliminate transitional Medicaid coverage for VIEW participants, unless the current welfare reform waiver expires.)

Request for Amendment to House Bill 1400

Chief Patron: Morgan

Item 325 #23h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 327, after line 3, insert:

"UUU. The Department of Medical Assistance Services shall monitor the impact of all new prior authorization requirements for Medicaid services that take effect on or after July 1, 2003. The Department shall maintain data including the number of service denials, the number of prior authorization requests submitted, the number of requests approved and denied, the number of appeals from prior authorization denials, the outcome of those appeals, and all associated administrative costs. Such information shall be reported to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees on a quarterly basis beginning January 1, 2004."

Explanation:

(This amendment requires DMAS to maintain and report data necessary to evaluate implementation of the new Medicaid prior authorization requirements.)

Chief Patron: Morgan

Item 325 #27h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 322, line 56, after "ZZ.", insert "1."

Page 323, after line 23, insert:

"2. The Preferred Drug List program shall include the following provisions: (i) individuals who are taking drugs covered by Medicaid when the Preferred Drug List is adopted shall not be required to change their medications or obtain prior authorization to continue Medicaid reimbursement for the same medications; (ii) the Preferred Drug List shall include at least one drug in each therapeutic class; (iii) the Preferred Drug List and prior authorization requirements shall not apply to medications used for the treatment of serious mental illnesses and HIV-related conditions; (iv) in an emergency, a 72-hour supply of the prescribed drug shall be covered without prior authorization and a dispensing fee shall be paid to the pharmacy for such supply; (v) prior authorization decisions must be made within 24 hours and the recipient and/or the prescribing physician shall receive notices of any delays or negative decisions, and have access to an expedited review by the department of denials; (vi) the department shall provide consumer and provider education, training and information regarding the Preferred Drug List prior to implementation, and ongoing communications shall include computer access to information and multilingual material."

Explanation:

(This amendment adds language setting forth criteria for the design of the Medicaid Preferred Drug List program. It restricts the use of the program for any current prescriptions and certain types of prescription drugs. It also adds language allowing for a limited supply of an individual's prescription to be covered in an emergency and requires immediate prior authorization decisions and notification of negative decisions to patients and their physicians. Finally, it requires patient and physician education and training, and ongoing communications on the program.)

Chief Patron: Morgan

Item 325 #28h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 327, after line 3, insert:

"UUU. The Department of Medical Assistance Services shall seek a Section 1115 waiver from the Centers for Medicare and Medicaid Services to establish a Medicaid Buy-In Program. The Medicaid Buy-In Program shall provide Medicaid coverage for up to 200 disabled persons with income in excess of current Medicaid eligibility levels but less than 175 percent of the federal poverty level. The Department shall seek authorization in the waiver for earned and unearned income requirements. Contingent upon the receipt of approval of a Section 1115 waiver from the Centers for Medicare and Medicaid Services, the Department shall prepare a budget proposal for funding and develop emergency regulations to become effective within 280 days or fewer from the enactment date of this act and the appropriation of the necessary funding. The waiver proposal and any necessary budget proposal shall be developed no later than October 1, 2004, and presented to the Governor and the Disability Commission by October 15, 2004."

Explanation:

(This amendment requires the Department of Medical Assistance Services to seek a Medicaid waiver to establish a pilot program to allow people with disabilities whose income is less than 175 percent of the Federal Poverty Level to continue to receive Medicaid even though their income exceeds traditional Medicaid levels. The waiver proposal must be submitted to the Governor and the Disability Commission by October 15, 2004. Enrollment in the program would be limited to 200 individuals.)

Request for Amendment to House Bill 1400

Chief Patron: Morgan

Item 334 #4h

Health And Human Resources	FY 02-03	FY 03-04	
Grants To Localities	\$0	\$1,000,000	GF

Language:

Page 335, line 3, strike "\$207,253,750" and insert "\$208,253,750".

Explanation:

(This amendment restores and adds funding for Virginia's Part C Early Intervention System, which provides services, such as occupational therapy, physical therapy, speech therapy, parental education, and other necessary services, for infants and toddlers (ages 0 to 3 years) with developmental disabilities or delays. Federal requirements for service provision in natural environments, inadequate insurance coverage, low Medicaid reimbursement rates, and a growing population of children with special needs have created increased demand and increased costs for these services. Some Community Services Boards have had to reduce or eliminate Part C services due to the Governor's October budget reduction actions.)

Request for Amendment to House Bill 1400

Chief Patron: Morgan

Item 380 #1h

Natural Resources

FY 02-03

FY 03-04

Department Of Conservation And
Recreation

\$370,879

\$0 NGF

Language:

Page 371, line 24, strike "\$23,755,473" and insert "\$24,126,352".

Page 373, after line 10, insert:

"I. Out of the appropriation for Land Management, \$370,879 the first year from special funds derived from the sale of "Friend of the Chesapeake" license tags is allocated to carry out the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

Explanation:

(This amendment provides \$370,879 in special funds derived from the sale of "Friend of the Chesapeake" license tags to the Department of Conservation and Recreation to implement the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee.)

Request for Amendment to House Bill 1400

Chief Patron: Morgan

Item 380 #2h

Natural Resources	FY 02-03	FY 03-04	
Department Of Conservation And Recreation	\$0	\$30,000	GF

Language:

Page 371, line 24, strike "\$18,674,631" and insert "\$18,704,631".

Page 373, line 1, after "year" insert "and \$30,000 the second year".

Explanation:

(This amendment provides second year funding for the Rappahannock River Basin Commission to address issues of common and regional interest. The funds are matched by the participating localities and planning district commissions.)

Request for Amendment to House Bill 1400

Chief Patron: Morgan

Item 386 #9h

Natural Resources

FY 02-03

FY 03-04

Department Of Environmental
Quality

\$0

\$25,000 GF

Language:

Page 379, line 7, strike "\$37,690,101" and insert "\$37,715,101".

Page 379, line 39, after "year", insert:

"and \$25,000 the second year".

Explanation:

(This amendment restores second year funding for the Izaak Walton League's Save Our Streams program, which was eliminated in House Bill 1400, as introduced.)

Chief Patron: Morgan

Item 480 #10h

Co-Patron(s): Athey, Putney

Transportation

Department Of Motor Vehicles

Language

Language:

Page 449, strike lines 32 through 42 and insert:

"D. In order to provide citizens of the Commonwealth greater access to the Department of Motor Vehicles, the agency is authorized to enter into an agreement with any local constitutional officer or combination of officers to act as a license agent for the Department, with the consent of the chief administrative officer of the constitutional officer's county or city, and to negotiate a separate compensation schedule for such officer other than the schedule set out in § 46.2-205. Notwithstanding any other provision of law, any compensation due to a constitutional officer serving as a license agent shall be remitted by the Department to the officer's county or city on a monthly basis, and not less than 80 percent of the sums so remitted shall be appropriated by such county or city to the office of the constitutional officer to compensate such officer for the additional work involved with processing transactions for the Department. Funds appropriated to the constitutional office for such work shall not be used to supplant existing local funding for such office, nor to reduce the local share of the Compensation Board-approved budget for such office below the level established pursuant to general law."

Explanation:

(This amendment authorizes DMV to enter into agreements with any city or county whereby the constitutional officer could serve as a license agent for DMV and further stipulates that the locality can retain no more than 20 percent of the revenues collected through such activities.)

Request for Amendment to House Bill 1400

Chief Patron: Morgan

Item 532 #66h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$15,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$15,000".

Page 499, after line 8, strike "0" and insert "15,000".

Explanation:

(This amendment provides second-year funding for Essex County Museum, Incorporated.)

Request for Amendment to House Bill 1400

Chief Patron: Morgan

Item C-11.60 #1h

Co-Patron(s): Bloxom

Education: Higher Education

FY 02-03

FY 03-04

Virginia Institute Of Marine Science

\$200,000

\$0 NGF

Language:

Page 512, after line 10, insert:

"C-11.60. New Construction: Marine
Research Building Complex (16522)

\$200,000

Fund Sources: Higher Education Operating

\$200,000".

Explanation:

(This amendment provides supplemental nongeneral funds to plan the Marine Research Building Complex project previously authorized in Chapter 859, 2002 Acts of Assembly. Funding for this project will be provided from research grants.)

Request for Amendment to House Bill 1400

Chief Patron: Nutter

Item 108 #1h

Co-Patron(s):

Office of Commerce and Trade	FY 02-03	FY 03-04	
Department Of Business Assistance	\$0	\$185,000	GF

Language:

Page 89, line 35, strike "\$12,406,814" and insert "\$12,591,814".

Page 91, after line 56, insert:

"G. Out of the amounts for Industrial Development Services shall be provided \$185,000 the second year from the general fund for development of the Virginia Public Procurement Pipeline."

Explanation:

(This amendment provides \$185,000 the second year from the general fund for the Virginia Public Procurement Pipeline maintained by the Virginia Economic Bridge, Inc. Companion amendments are located in the elementary and secondary education area of the budget.)

Request for Amendment to House Bill 1400

Chief Patron: Nutter

Item 145 #8h

Co-Patron(s): Carrico, Keister, Shuler

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$0

\$61,250 GF

Language:

Page 128, line 18, strike "\$430,859,009" and insert "\$430,920,259".

Page 131, line 15, strike "\$63,750" and insert "\$125,000".

Explanation:

(This amendment would restore funding in the second year for the Western Virginia Public Education Consortium to the same level as provided in fiscal year 2002. This is one of several amendments related to the Virginia Economic Bridge, Inc. Companion amendments are located in this item and in the economic development area of the budget.)

Request for Amendment to House Bill 1400

Chief Patron: Nutter

Item 145 #9h

Co-Patron(s): Carrico, Keister, Shuler

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$0

\$152,050 GF

Language:

Page 128, line 18, strike "\$430,859,009" and insert "\$431,011,059".

Page 130, line 52, strike "\$307,700" and insert "\$459,750".

Explanation:

(This amendment would restore funding in the second year for the Southwest Virginia Public Education Consortium to the same level as provided in fiscal year 2002. This is one of several amendments related to the Virginia Economic Bridge, Inc. Companion amendments are located in this item and in the economic development area of the budget.)

Request for Amendment to House Bill 1400

Chief Patron: Nutter

Item 173 #1h

Education: Higher Education

Christopher Newport University

Language

Language:

Page 177, after line 27, insert:

"A.1. Institutions of higher education which utilize a debit service card in the operation of its auxiliary enterprise program shall make access to the debit card system available to local merchants.

2. Institutions may bill the local merchants for the cost of required card readers."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Nutter

Item 177 #1h

Education: Higher Education

The College Of William And Mary
In Virginia

Language

Language:

Page 180, line 28, before "Nongeneral", insert "A."

Page 180, after line 35, insert:

"B.1. Institutions of higher education which utilize a debit service card in the operation of its auxiliary enterprise program shall make access to the debit card system available to local merchants.

2. Institutions may bill the local merchants for the cost of required card readers."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Nutter

Item 181 #1h

Education: Higher Education

Richard Bland College

Language

Language:

Page 182, after line 2, insert:

"A.1. Institutions of higher education which utilize a debit service card in the operation of its auxiliary enterprise program shall make access to the debit card system available to local merchants.

2. Institutions may bill the local merchants for the cost of required card readers."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Nutter

Item 187 #1h

Education: Higher Education

George Mason University

Language

Language:

Page 186, after line 33, insert:

"A.1. Institutions of higher education which utilize a debit service card in the operation of its auxiliary enterprise program shall make access to the debit card system available to local merchants.

2. Institutions may bill the local merchants for the cost of required card readers."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Nutter

Item 191 #1h

Education: Higher Education

James Madison University

Language

Language:

Page 188, after line 23, insert:

"A.1. Institutions of higher education which utilize a debit service card in the operation of its auxiliary enterprise program shall make access to the debit card system available to local merchants.

2. Institutions may bill the local merchants for the cost of required card readers."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Nutter

Item 195 #1h

Education: Higher Education

Longwood University

Language

Language:

Page 190, after line 42, insert:

"A.1. Institutions of higher education which utilize a debit service card in the operation of its auxiliary enterprise program shall make access to the debit card system available to local merchants.

2. Institutions may bill the local merchants for the cost of required card readers."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Nutter

Item 199 #1h

Education: Higher Education

Mary Washington College

Language

Language:

Page 192, after line 47, insert:

"A.1. Institutions of higher education which utilize a debit service card in the operation of its auxiliary enterprise program shall make access to the debit card system available to local merchants.

2. Institutions may bill the local merchants for the cost of required card readers."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Nutter

Item 205 #1h

Education: Higher Education

Norfolk State University

Language

Language:

Page 196, after line 39, insert:

"A.1. Institutions of higher education which utilize a debit service card in the operation of its auxiliary enterprise program shall make access to the debit card system available to local merchants.

2. Institutions may bill the local merchants for the cost of required card readers."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Nutter

Item 209 #1h

Education: Higher Education

Old Dominion University

Language

Language:

Page 200, after line 26, insert:

"A.1. Institutions of higher education which utilize a debit service card in the operation of its auxiliary enterprise program shall make access to the debit card system available to local merchants.

2. Institutions may bill the local merchants for the cost of required card readers."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Nutter

Item 213 #1h

Education: Higher Education

Radford University

Language

Language:

Page 201, after line 51, insert:

"A.1. Institutions of higher education which utilize a debit service card in the operation of its auxiliary enterprise program shall make access to the debit card system available to local merchants.

2. Institutions may bill the local merchants for the cost of required card readers."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Nutter

Item 218 #1h

Education: Higher Education

University Of Virginia

Language

Language:

Page 207, after line 22, insert:

"A.1. Institutions of higher education which utilize a debit service card in the operation of its auxiliary enterprise program shall make access to the debit card system available to local merchants.

2. Institutions may bill the local merchants for the cost of required card readers."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Nutter

Item 226 #1h

Education: Higher Education

University Of Virginia's College At
Wise

Language

Language:

Page 210, after line 27, insert:

"A.1. Institutions of higher education which utilize a debit service card in the operation of its auxiliary enterprise program shall make access to the debit card system available to local merchants.

2. Institutions may bill the local merchants for the cost of required card readers."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Nutter

Item 231 #1h

Education: Higher Education

Virginia Commonwealth University

Language

Language:

Page 217, line 34, strike "1" and insert "A".

Page 217, line 45, strike "2" and insert "B".

Page 217, after line 48, insert:

"C.1. Institutions of higher education which utilize a debit service card in the operation of its auxiliary enterprise program shall make access to the debit card system available to local merchants.

2. Institutions may bill the local merchants for the cost of required card readers."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Nutter

Item 236 #1h

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 223, after line 22, insert:

"A.1. Institutions of higher education which utilize debit service cards in the operation of their auxiliary enterprise programs shall make access to the debit card system available to local merchants.

2. Institutions may bill the local merchants for the cost of required card readers."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Nutter

Item 243 #1h

Education: Higher Education

Virginia Military Institute

Language

Language:

Page 226, after line 24, insert:

"A.1. Institutions of higher education which utilize debit service cards in the operation of their auxiliary enterprise programs shall make access to the debit card system available to local merchants.

2. Institutions may bill the local merchants for the cost of required card readers."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Nutter

Item 247 #1h

Education: Higher Education

Virginia Polytechnic Institute And
State University

Language

Language:

Page 230, after line 31, insert:

"A.1. Institutions of higher education which utilize debit service cards in the operation of their auxiliary enterprise programs shall make access to the debit card system available to local merchants.

2. Institutions may bill the local merchants for the cost of required card readers."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Nutter

Item 252 #1h

Education: Higher Education

Virginia State University

Language

Language:

Page 234, after line 40, insert:

"A.1. Institutions of higher education which utilize debit service cards in the operation of their auxiliary enterprise programs shall make access to the debit card system available to local merchants.

2. Institutions may bill the local merchants for the cost of required card readers."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Nutter

Item 381 #1h

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 375, after line 8, insert"

"L. The Division of State Parks shall consult with Pulaski County regarding the design of projects at Claytor Lake State Park provided for in Chapter 884 of the 2002 Acts of Assembly."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Nutter

Item 532 #94h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$48,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$48,000".

Page 498, after line 18, insert:

"Brush Mountain Coal Miners Memorial,
to Coal Miners Association for 0 48,000".

Explanation:

(This amendment provides second-year funding for the construction and grounds beautification of the Brush Mountain Coal Miner's Memorial by the Coal Miner's Association.)

Request for Amendment to House Bill 1400

Chief Patron: O'Bannon

Item 347 #6h

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Rehabilitative Services	\$0	\$125,000	GF

Language:

Page 343, line 24, strike "\$78,848,925" and insert "\$78,973,925".

Page 344, after line 6, insert:

"E. Out of this appropriation, \$125,000 the second year shall be provided from the general fund for The Mill House for brain injury services."

Explanation:

(This amendment provides funds for The Mill House in Richmond, a program that provides employment support, case management, and other services to persons with acquired brain injuries.)

Request for Amendment to House Bill 1400

Chief Patron: O'Bannon

Item 532 #85h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$75,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$75,000".

Page 499, after line 51, insert:

"The Holocaust Museum 0 75,000".

Explanation:

(This amendment provides second-year funding for an upgrade to the temperature control system and auditorium audio, video, and lighting controls of the Virginia Holocaust Museum in Richmond, Virginia.)

Request for Amendment to House Bill 1400

Chief Patron: O'Bannon

Item 532 #86h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$75,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$75,000".

Page 501, line 31, strike "0" and insert "75,000".

Explanation:

(This amendment provides second-year funding to directly assist mentally retarded youth in Virginia participate in sporting activities.)

Request for Amendment to House Bill 1400

Chief Patron: O'Bannon

Item 532 #103h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$85,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$85,000".

Page 499, after line 53, insert:

"Independence House, to Help in Good Housing for 0 85,000".

Explanation:

(This amendment provides second-year funding to Help in Good Housing (HELP) for its Independence House project. Independence House provides a shared living environment for physically disabled residents as well as training and support for their independent living. HELP provides affordable, wheelchair-accessible housing and life skills training for individuals with disabilities.)

Request for Amendment to House Bill 1400

Chief Patron: Oder

Item 72 #1h

Office of Administration

FY 02-03

FY 03-04

Department Of General Services

\$125,000

\$125,000 GF

Language:

Page 63, line 37, strike "\$2,772,254" and insert "\$2,897,254".

Page 63, line 37, strike "\$3,389,104" and insert "\$3,514,104".

Page 64, after line 9, insert:

"Out of the appropriation for this item, \$125,000 in the first year and \$125,000 in the second year from the general fund shall be provided to upgrade the entrance and heating, ventilation and air conditioning system of the Virginia War Memorial."

Explanation:

(This amendment provides \$125,000 each year to the Virginia War Memorial to make repairs to the entrance and HVAC system of the Memorial.)

Request for Amendment to House Bill 1400

Chief Patron: Oder

Item 147 #9h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$0

\$9,502,421 GF

Language:

Page 134, line 39, strike "\$2,699,348,781" and insert "\$2,708,851,202".

Page 151, line 46, strike "unserved".

Page 151, line 47, strike "by another program".

Page 152, line 8, strike "sixty" and insert "eighty".

Page 152, line 9, after "locality", insert:

", and 20 percent of at-risk four-year-olds previously served through Title I in 2002-03."

Page 152, line 36, strike "in", and insert:

"with funds received through this program, a school division may supplant that portion of Title I funding previously used to serve up to 20 percent of at-risk four-year-olds in 2002-03."

Page 152, strike lines 37 through 50.

Explanation:

(This amendment provides funding to expand the At-Risk Four-Year-Olds Program to serve 80 percent of at-risk four-year-old children unserved with federal funding, and twenty percent of at-risk four-year-old children previously served through federal Title I funding. Currently, the program serves sixty percent of at-risk four-year-old children served with federal funding, although the introduced budget does allow school divisions to use Student Achievement block grant funding to expand preschool programs, including serving children previously served through federal Title I funding.)

Request for Amendment to House Bill 1400

Chief Patron: Oder

Item 532 #111h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$100,000".

Page 499, after line 63, insert:

"Lee Hall Mansion 0 100,000".

Explanation:

(This amendment provides second-year funding for capital improvements to Lee Hall Mansion.)

Request for Amendment to House Bill 1400

Chief Patron: Oder

Item 4-12.00 #4h

Effective Date

Effective Date

Language

Language:

Page 611, strike lines 39 and 40, and insert:

"federal income taxes, as the same may be or become effective at any time or from time to time except for".

Page 611, line 44, strike "2001" and insert "2000".

Explanation:

(This amendment re-establishes conformity with federal tax laws effective for tax year 2000, with the exception of the special depreciation allowance and carry-back of certain net operating losses for five years, enacted by the 2002 Congress. This will allow conformity with the federal teacher tax relief deduction for qualified "out-of-pocket" educational expenses. In addition, should current proposals before Congress to raise the deduction be successful, Virginia's tax code would conform to the federal tax code, so the increased deduction could be allowed.)

Request for Amendment to House Bill 1400

Chief Patron: Orrock

Item 98 #1h

Office of Commerce and Trade	FY 02-03	FY 03-04	
Department Of Agriculture And Consumer Services	\$0	\$120,000	GF

Language:

Page 83, line 32, strike "\$6,736,909" and insert "\$6,856,909".

Page 84, line 3 unstrike "and \$150,000 and 3 positions the second".

Page 84, line 4, unstrike "year".

Page 84, line 3, strike "\$150,000" and insert "\$120,000".

Explanation:

(This amendment provides \$120,000 in the second year from the general fund for three agriculture education specialists.)

Request for Amendment to House Bill 1400

Chief Patron: Orrock

Item 459 #3h

Public Safety

FY 02-03

FY 03-04

Department Of State Police

\$0

\$0 NGFLanguage

Language:

Page 427, strike lines 31 through 34 and insert:

"F. The Department of State Police shall determine the feasibility of recovering costs for its med-flight operations through reimbursement from Medicare, Medicaid and private insurers. The Department shall examine the feasibility of second-party billing through hospitals receiving patients or through the creation of an independent billing authority."

Explanation:

(This amendment eliminates the transfer of money from the Rescue Squad Assistance Fund to support the Department of State Police med-flight operations and requires the Department to determine the feasibility of recovering these funds through reimbursement for services provided.)

Request for Amendment to House Bill 1400

Chief Patron: Parrish

Item 104 #1h

Office of Commerce and Trade

FY 02-03

FY 03-04

Department Of Agriculture And
Consumer Services

\$0

(\$425,840) NGF

Language:

Page 86, line 45, strike "\$1,434,541" and insert "\$1,008,701".

Page 87, line 19, strike "for each device subject to inspection,".

Page 87, line 21, strike "a fee schedule for all such".

Page 87, line 22, strike "devices and implement".

Explanation:

(This amendment requires that the \$10 weights and measures fee apply only to the each affected business, not each individual device that is regulated. As proposed in House Bill 1400, the fee revenue is used to supplant agency general fund revenue.)

Request for Amendment to House Bill 1400

Chief Patron: Parrish

Item 417 #1h

Public Safety

Division Of Community
Corrections

Language

Language:

Page 399, line 14, after "Justice", insert:

", or to address those projects for which contracts for design, including architectural and engineering services, of a local or regional jail facility had been signed as of March 1, 1996".

Explanation:

(This amendment exempts the Prince William-Manassas Regional Jail from the moratorium on additional jail construction because the facility was approved prior to imposition of the moratorium.)

Request for Amendment to House Bill 1400

Chief Patron: Parrish

Item 532 #44h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$150,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$150,000".

Page 499, line 22, strike "0" and insert "150,000".

Explanation:

(This amendment provides second-year funding for Freedom Museum, Inc.)

Request for Amendment to House Bill 1400

Chief Patron: Parrish

Item 532 #45h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$250,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$250,000".

Page 500, after line 5, insert:

"Liberia House, to the City of Manassas for 0 250,000".

Explanation:

(This amendment provides second-year funding to the City of Manassas for Liberia House.)

Request for Amendment to House Bill 1400

Chief Patron: Petersen

Item 147 #6h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$0

\$29,898,305 GF

Language:

Page 134, line 39, strike "\$2,699,348,781" and insert "\$2,729,247,086".

Page 138, after line 26, insert:

"e. The Department of Education shall compute the composite index of local ability-to-pay for localities with skewed average adjusted gross income levels using an average of total Adjusted Gross Income and median Adjusted Gross Income indices. The Department of Taxation shall furnish to the Department of Education such data as are necessary to implement these provisions."

Explanation:

(This amendment implements the methodology outlined in the Joint Legislative Audit and Review Commission's report *Review of Elementary and Secondary School Funding* for median income. This adjustment accounts for income disparity in computing the composite index of local ability-to-pay.)

Request for Amendment to House Bill 1400

Chief Patron: Petersen

Item 147 #7h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$0

\$108,348,377 GF

Language:

Page 134, line 39, strike "\$2,699,348,781" and insert "\$2,807,697,158".

Page 138, after line 26, insert:

"e. The Department of Education shall compute the composite index of local ability-to-pay for localities using a population density adjustment set at the 67th percentile locality (in terms of a ranking of localities based on population density) as the benchmark locality where the adjustment begins, as developed by the Joint Legislative Audit and Review Commission in their report *Review of Elementary and Secondary School Funding*. However, after the population density adjustment is applied to the raw composite index of these localities, the .8000 cap shall still apply."

Explanation:

(This amendment implements the methodology outlined in the Joint Legislative Audit and Review Commission's report *Review of Elementary and Secondary School Funding* for population density. This adjustment accounts for service demands from population density in computing the composite index of local ability-to-pay.)

Request for Amendment to House Bill 1400

Chief Patron: Petersen

Item 285 #1h

Finance

Department Of Taxation

Language

Language:

Page 265, after line 48, insert:

"K. The Department of Taxation shall revise its regulation set out as 23VAC10-210-1020 to include in the definition of tangible personal property any itemized sale of paint and materials at the retail level."

Explanation:

(This amendment directs the Department of Taxation to revise its regulations regarding the application of sales and use tax on paint and materials to ensure that this tax is appropriately passed on to the consumers of such materials, and not charged to motor vehicle refinishers and painters at the wholesale level. The Department of Taxation estimates such a change in regulation could generate an additional \$855,000 per year to the general fund.)

Request for Amendment to House Bill 1400

Chief Patron: Petersen

Item 532 #31h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$100,000".

Page 498, line 11, strike "0" and insert "100,000".

Explanation:

(This amendment provides second-year funding to the Board of Historic Fairfax, Inc., for the restoration of Blenheim House.)

Request for Amendment to House Bill 1400

Chief Patron: Petersen

Item 532 #32h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$100,000".

Page 499, after line 13, insert:

"Fairfax Museum and Visitor Center 0 100,000".

Explanation:

(This amendment provides second-year funding to help create a permanent exhibition of Fairfax history for the Fairfax Museum and Visitor Center Bicentennial.)

Request for Amendment to House Bill 1400

Chief Patron: Phillips

Item 66 #4h

Office of Administration	FY 02-03	FY 03-04	
Compensation Board	\$0	\$67,000	GF

Language:

Page 54, line 21, strike "\$37,473,370" and insert "\$37,540,370".

Page 56, after line 14, insert:

"I. Out of the appropriation for this item shall be provided \$47,000 the second year from the general fund to supplement state support for Circuit Court Clerks offices located in counties with a Level 6 and Level 5 state prison facility."

Explanation:

(This amendment provides \$47,000 the second year from the general fund to supplement state support for Circuit Court Clerks Offices that are located in the same counties as certain DOC prison facilities.)

Request for Amendment to House Bill 1400

Chief Patron: Phillips

Item 85 #1h

Office of Administration	FY 02-03	FY 03-04	
Administration Of Health Insurance	\$0	\$3,677,100	GF

Language:

Page 72, line 6, strike "\$135,000,000" and insert "\$138,677,100".

Page 72, after line 42, insert:

"E. Out of the amounts for this item, \$3,677,100 the second year from the general fund is provided to provide coverage under the state employee health insurance program for state employees injured on the job and receiving workers' compensation benefits."

Explanation:

(This amendment continues coverage under the state employee health insurance program for state employees injured on the job and receiving workers' compensation benefits.)

Request for Amendment to House Bill 1400

Chief Patron: Phillips

Item 101 #1h

Co-Patron(s):

Office of Commerce and Trade
Department Of Agriculture And
Consumer Services

FY 02-03
\$0

FY 03-04
\$35,000 GF

Language:

Page 85, line 42, strike "\$4,254,709" and insert "\$4,289,709".

Explanation:

(This amendment restores \$35,000 the second year from the general fund for the Coyote Control Program in order to continue to receive federal funding for the program.)

Request for Amendment to House Bill 1400

Chief Patron: Phillips

Item 165 #1h

Education: Higher Education

FY 02-03

FY 03-04

State Council Of Higher Education
For Virginia

\$34,820

\$202,632 GF

Language:

Page 170, line 38, strike "\$8,082,220" and insert "\$8,117,040".

Page 170, line 38, strike "\$7,175,065" and insert "\$7,377,697".

Page 171, unstrike lines 30 and 31.

Page 171, line 30, strike "\$167,812".

Explanation:

(This amendment restores budget reductions for optometry scholarships.)

Chief Patron: Phillips

Item 304 #1h

Health And Human Resources

Department For The Deaf And
Hard-Of-Hearing

Language

Language:

Page 290, line 37, after "Virginia.", insert:

"In developing the request for proposals for the Relay Center, the department shall include provisions to require that (i) the vendor provide the same level of services currently provided and (ii) employment levels be at least equal to the average levels experienced from July 1, 2001, to December 31, 2002."

Explanation:

(This amendment ensures that any new contract for deaf and hard-of-hearing relay services maintains the current level of services and that the employment level be sufficient to maintain high-quality relay services.)

Request for Amendment to House Bill 1400

Chief Patron: Phillips

Item 316 #3h

Health And Human Resources

FY 02-03

FY 03-04

Department Of Health

\$0

\$1,125,000 GF

Language:

Page 302, line 49, strike "\$33,021,095" and insert "\$34,146,095".

Explanation:

(This amendment restores general fund dollars for the Drinking Water State Revolving Fund (DWSRF). The DWSRF provides low-cost loans to waterworks owners in need of moneys to make infrastructure improvements to provide safe drinking water. The introduced budget had reduced the general funds for the DWSRF by \$1.1 million.)

Request for Amendment to House Bill 1400

Chief Patron: Phillips

Item 322 #1h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 307, after line 28, insert:

"J. The Department of Medical Assistance Services shall modify its transportation brokering contract to require the contractor to use Mountain Empire Older Citizens, Inc., and the Appalachian Agency for Senior Citizens as Medicaid transportation providers in Southwest Virginia."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Phillips

Item 380 #6h

Natural Resources	FY 02-03	FY 03-04	
Department Of Conservation And Recreation	\$423,498	\$1,268,300	GF

Language:

Page 371, line 24, strike "\$23,755,473" and insert "\$24,178,971".

Page 371, line 24, strike "\$18,674,631" and insert "\$19,942,931".

Explanation:

(This amendment restores funding that was eliminated in House Bill 1400, as introduced, for grants to the 47 Soil and Water Conservation Districts throughout the state. These grants support local staff and core district operations to deliver nonpoint pollution control programs to landowners and pollution prevention and education programs.)

Request for Amendment to House Bill 1400

Chief Patron: Phillips

Item 480 #16h

Transportation

FY 02-03

FY 03-04

Department Of Motor Vehicles

\$0

\$201,688 NGF

Language:

Page 448, line 43, strike "\$100,573,362" and insert "\$100,775,050".

Page 450, after line 7, insert:

"F. Out of this appropriation \$201,688 the second year is provided to restore the 4.5 percent compensation reduction applied to the salaries and wages of Department of Motor Vehicle weigh station employees when such positions were transferred to the department from the Virginia Department of Transportation in fiscal year 2001."

Explanation:

(This amendment restores the 4.5 percent wage cut applied to DMV mobile weigh crew employees when such activity was transferred to DMV from VDOT.)

Request for Amendment to House Bill 1400

Chief Patron: Phillips

Item 532 #119h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$50,000".

Page 501, line 53, strike 0 and insert "50,000".

Explanation:

(This amendment provides second-year funding to the Town of Pound for continued development of a park for the community.)

Request for Amendment to House Bill 1400

Chief Patron: Phillips

Item 532 #125h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$25,000".

Page 501, after line 32, insert:

"St. Paul High School, to Wise County for".

Explanation:

(This amendment would provide second-year funding to Wise County's St. Paul High School, for a water conservation program.)

Chief Patron: Plum

Item 147 #14h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 143, after line 37, insert:

"k. It is the intent of the General Assembly that the average classroom teacher salary be improved to match the national average classroom teacher salary by the 2006-2008 biennium. Therefore, the Board of Education shall include in its recommendations to the Governor for the 2004-2006 biennial budget prevailing teacher salary amounts equal to one-half of the percentage increase necessary to meet the national average classroom teacher salary goal."

Explanation:

(This amendment specifies that it is the goal of the General Assembly that teacher salaries be increased to the national average, with the goal reached within two biennia. The Board of Education would be required to include the costs of reaching 50 percent of the goal in its recommendations to the Governor for inclusion in the 2004-2006 biennial budget.)

Request for Amendment to House Bill 1400

Chief Patron: Plum

Item 147 #15h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$0

\$398,579,620 GF

Language:

Page 134, line 39, strike "\$2,699,348,781" and insert "\$3,097,928,401".

Page 143, after line 37, insert:

"k. It is the intent of the General Assembly that the average classroom teacher salary be improved to match the national average classroom teacher salary. Therefore, the appropriations for Basic Aid include \$398,579,620 the second year from the general fund, which is the equivalent payment for the following salary increase and related fringe benefit costs for public school employees, including all instructional personnel funded through the Standards of Quality.

1) For the second year, the state share of a payment shall be equivalent to a 25.76 percent salary increase for elementary teachers and a 19.18 percent salary increase for secondary teachers effective July 1, 2003.

2) The intent of the General Assembly is that the average classroom teacher salary be improved throughout the state by at least 25.76 percent for elementary teachers and 19.18 percent for secondary teachers. Sufficient funds are appropriated in the act to finance, on a statewide basis, the state share of such salary increases to school divisions which certify to the state Department of education, no later than March 1, that such increases have been granted for fiscal year 2004.

3) These funds shall be matched by the local government, based on the composite index of local ability-to-pay.

4) This funding is not intended as a mandate to increase salaries."

Explanation:

(This amendment provides \$398.6 million for teacher salaries to be increased to the national average. Currently, the state funded prevailing salary is \$35,384 for elementary school teachers and \$37,337 for secondary school teachers. The national salary average is \$44,499.)

Request for Amendment to House Bill 1400

Chief Patron: Putney

Item 386 #5h

Natural Resources

FY 02-03

FY 03-04

Department Of Environmental
Quality

\$0

\$36,500 GF

Language:

Page 379, line 7, strike "\$37,690,101" and insert "\$37,726,601".

Page 379, line 39, after "year", insert:

" and \$36,500 the second year".

Explanation:

(This amendment restores funding for the Smith Mountain Lake Volunteer Water Quality Monitoring Project that was eliminated in House Bill 1400, as introduced.)

Request for Amendment to House Bill 1400

Chief Patron: Putney

Item 392 #1h

Natural Resources

FY 02-03

FY 03-04

Department Of Game And Inland
Fisheries

\$45,000

\$45,000 GF

Language:

Page 383, line 2, strike "\$5,427,527" and insert "\$5,472,527".

Page 383, line 2, strike "\$5,427,527" and insert "\$5,472,527".

Explanation:

(This amendment provides pass through funds for Bedford county for the Smith Mountain Lake Policy Advisory Board to support maintenance of the navigational aids on Smith Mountain Lake.)

Request for Amendment to House Bill 1400

Chief Patron: Putney

Item 480 #7h

Transportation

	FY 02-03	FY 03-04	
Department Of Motor Vehicles	\$1,000,000	\$5,098,550	NGF
	121.00	121.00	FTE

Language:

Page 448, line 43, strike "\$113,432,764" and insert "\$114,432,764".

Page 448, line 43, strike "\$100,573,362" and insert "\$105,671,912".

Page 449, strike lines 16 through line 31 and insert:

"B. Included in this appropriation is \$1,000,000 the first year and \$5,098,550 the second year to reopen the 12 Department of Motor Vehicles Customer Service Centers (Warrenton, West Henrico, Gloucester, Sterling, Bedford, Rocky Mount, Bristol, Woodstock, Northern Virginia Dealer Center, Norfolk Military Circle, Chesterfield and Fair Oaks Mall) closed pursuant to the Governor's October 2002 budget reduction plans."

Explanation:

(This amendment restores funding and positions to DMV to reopen the 12 customer service centers closed as a result of the Governor's October budget reduction proposals. This funding would fully restore all 12 offices upon the effective date of the Appropriation Act.)

Request for Amendment to House Bill 1400

Chief Patron: Putney

Item C-34.05 #1h

Education: Higher Education

FY 02-03

FY 03-04

University Of Virginia

\$10,800,000

\$0 NGF

Language:

Page 519, line 18, strike "\$21,000,000" and insert "\$31,800,000".

Explanation:

(This amendment requests an increase in nongeneral funds for the Medical Research Building (MR-6) project in order to fund the fit-out of 30,000 gross square feet of space. The space will be used for laboratory facilities. Funding will be provided by higher education operating funds.)

Request for Amendment to House Bill 1400

Chief Patron: Putney

Item C-47.20 #1h

Education: Higher Education

FY 02-03

FY 03-04

University Of Virginia

\$36,100,000

\$0 NGF

Language:

Page 520, line 37, strike "\$6,900,000" and insert "\$43,000,000".

Explanation:

(This amendment requests additional nongeneral fund authority to support a 115,000 gross square foot addition to the rear of Rouss Hall and the demolition of Varsity Hall. The addition will house the McIntire School of Commerce. Funding will be provided by \$33 million of 9 (d) nongeneral fund bonds and \$3.1 million of gifts and grant funds.)

Request for Amendment to House Bill 1400

Chief Patron: Putney

Item C-47.95 #1h

Education: Higher Education

FY 02-03

FY 03-04

University Of Virginia

\$3,000,000

\$0 NGF

Language:

Page 521, after line 28, insert:

"C-47.95. Maintenance Reserve: Auxiliary

\$3,000,000

Enterprise Projects

Fund Sources: Higher Education Operating

\$3,000,000".

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Putney

Item C-47.95 #2h

Education: Higher Education

FY 02-03

FY 03-04

University Of Virginia

\$1,500,000

\$0 NGF

Language:

Page 521, after line 28, insert:

"C-47.95. New Construction: Swing Space

\$1,500,000

Fund Sources: Higher Education Operating

\$1,500,000".

Explanation:

(This amendment requests nongeneral fund authority to construct 12,000 to 18,000 gross square feet of swing space that will be needed during the next six to eight years as the University renovates major academic buildings. A feasibility study indicates that this approach is more cost effective than renting trailers or leasing temporary space. Funding will be provided through higher education operating funds.)

Request for Amendment to House Bill 1400

Chief Patron: Putney

Item C-47.95 #3h

Education: Higher Education

FY 02-03

FY 03-04

University Of Virginia

\$22,000,000

\$0 NGF

Language:

Page 521, after line 28, insert:

"C-47.95. New Construction: Concert Hall
(16380)

\$22,000,000

Fund Sources: Higher Education Operating

\$22,000,000".

Explanation:

(This amendment requests a supplement for the Concert Hall project in order to provide academic and support space for the Music Department. Funding will be provided by gifts and grant funds.)

Request for Amendment to House Bill 1400

Chief Patron: Putney

Item C-48 #1h

Education: Higher Education

FY 02-03

FY 03-04

University Of Virginia Medical
Center

\$7,600,000

\$0 NGF

Language:

Page 521, line 36, strike "\$54,000,000" and insert "\$61,600,000".

Explanation:

(This amendment requests additional nongeneral fund bond authority for the University of Virginia Hospital to expand the hospital for clinical offices and install a second chiller. Debt service will be provided through hospital revenues.)

Request for Amendment to House Bill 1400

Chief Patron: Putney

Item 4-2.01 #1h

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 581, strike lines 33 through 43.

Explanation:

(This amendment proposes to delete the current restriction on increases in the mandatory non-educational and general fees. The current language restricts increases to approved salary increases, inflationary increases on materials and supplies, and expenditures related to approved capital projects.)

Request for Amendment to House Bill 1400

Chief Patron: Putney

Item 4-12.00 #6h

Effective Date

Effective Date

Language

Language:

Page 611, strike lines 33 through 44.

Page 611, line 45, strike "5." and insert "3."

Page 612, line 30, strike "6." and insert "4."

Page 612, line 30, strike "fifth" and insert "third".

Page 612, line 33, strike "7." and insert "5."

Page 612, line 38, strike "8." and insert "6."

Page 612, line 38, strike "fifth, sixth and seventh" and insert:
"third, fourth, and fifth".

Page 612, line 39, strike "9." and insert "7."

Page 612, line 39, strike "fifth" and insert "third".

Page 612, line 43, strike "10." and insert "8."

Page 612, line 44, strike "seventh" and insert "fifth".

Page 612, line 45, strike "11." and insert "9."

Page 612, line 46, strike "tenth" and insert "eighth".

Page 612, line 48, strike "12." and insert "10."

Explanation:

(This amendment would delete the provisions involving conformity with federal tax law, contingent upon the passage of House Bill 2455 by the House of Delegates. If the bill passes, it would address conformity by changing the Code of Virginia, and the language in the budget would be unnecessary. If the bill fails, and the language in this item is removed, the budget would be out of balance by approximately \$298 million.)

Request for Amendment to House Bill 1400

Chief Patron: Rapp

Item 532 #83h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$50,000".

Page 498, after line 24, insert:

"Causey's Mill, to the City of Newport News for 0 50,000".

Explanation:

(This amendment provides second-year funding for Causey's Mill in Newport News.)

Request for Amendment to House Bill 1400

Chief Patron: Rapp

Item 532 #84h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$250,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$250,000".

Page 502, after line 25, insert:

"Virginia War Museum 0 250,000".

Explanation:

(This amendment provides second-year funding for the Virginia War Museum.)

Request for Amendment to House Bill 1400

Chief Patron: Rapp

Item 532 #87h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$50,000".

Page 499, line 4, strike "0" and insert "50,000".

Explanation:

(This amendment provides second-year funding for the reconstruction of Endview Plantation's kitchen building.)

Request for Amendment to House Bill 1400

Chief Patron: Rapp

Item 532 #110h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$150,000 GF

Language:

Page 497, line 4, strike "\$0" and insert "\$150,000".

Page 499, line 64, strike "0" and insert "150,000".

Explanation:

(This amendment provides second-year funding to the Virginia War Museum for the relocation and restoration of the Lee Hall Train Depot. The relocation will move the building from its resting place in a railroad right-of-way. The renovation will include work on the building's exterior to period (1918) appearance and interior will be converted to exhibit space.)

Request for Amendment to House Bill 1400

Chief Patron: Reese

Item 49 #2h

Executive Offices

Attorney General And Department
Of Law

Language

Language:

Page 35, after line 29 insert:

"F. The Attorney General is authorized to expend funds deposited into the Legal Fee Reimbursement Fund created pursuant to § 2.2-507.2 for litigation costs and costs associated with services provided to every department, institution, division, commission, board, bureau, agency, or entity of the Commonwealth wherein such legal service provided is related to a financial transaction, including but not limited to, the issuance of bonds or other debt."

Explanation:

(This amendment authorizes appropriation of funds pursuant to House Bill 2336 and allows the Attorney General to charge costs associated with legal services provided in support for financial transactions, including issuance of bonds.)

Request for Amendment to House Bill 1400

Chief Patron: Reid

Item 480 #3h

Co-Patron(s): Albo, Athey, Black, Bolvin, Dudley, Gear, Griffith, Ingram, Janis, Lingamfelter, Louderback, Marrs, Marshall R., Morgan, O'Bannon, Putney, Rapp, Reese, Rust, Sears, Sherwood, Tata, Wardrup

Transportation	FY 02-03	FY 03-04	
Department Of Motor Vehicles	\$1,000,000	\$5,098,550	NGF
	121.00	121.00	FTE

Language:

Page 448, line 43, strike "\$113,432,764" and insert "\$114,432,764".

Page 448, line 43, strike "\$100,573,362" and insert "\$105,671,912".

Page 449, strike lines 16 through line 31, and insert:

"B. Included in this appropriation is \$1,000,000 the first year and \$5,098,550 the second year to reopen the 12 Department of Motor Vehicles Customer Service Centers (Warrenton, West Henrico, Gloucester, Sterling, Bedford, Rocky Mount, Bristol, Woodstock, Northern Virginia Dealer Center, Norfolk Military Circle, Chesterfield and Fair Oaks Mall) closed pursuant to the Governor's October 2002 budget reduction plans."

Explanation:

(This amendment restores funding and positions to DMV to reopen the 12 customer service centers closed as a result of the Governor's October budget reduction proposals. This funding would fully restore all 12 offices upon the effective date of the Appropriation Act.)

Request for Amendment to House Bill 1400

Chief Patron: Reid

Item 532 #106h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$75,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$75,000".

Page 501, line 31, strike "0" and insert "75,000".

Explanation:

(This amendment provides second-year funding for the Special Olympics of Virginia, Inc., to assist mentally retarded youth in Virginia to participate in sporting activities.)

Request for Amendment to House Bill 1400

Chief Patron: Rollison

Item 242 #1h

Co-Patron(s): Nutter, Shuler

Education: Higher Education

FY 02-03

FY 03-04

Virginia Military Institute

\$0

\$586,412 GF

Language:

Page 225, line 12, strike "\$4,357,795" and insert "\$4,944,207".

Page 225, line 37, after "Education", strike rest of line and insert "."

Page 225, strike lines 38 through 41.

Page 225, line 45, after "University", strike rest of line.

Page 225, strike line 46.

Page 225, line 47, before "first", insert "the".

Page 225, line 48, strike "\$586,412" and insert "\$1,172,824".

Page 225, line 49, strike "based on no".

Page 225, strike line 50.

Page 225, line 51, strike "Institute and State University".

Explanation:

(This amendment requests restoration of funding for the Unique Military Activities for the Virginia Tech Corps of Cadets.)

Request for Amendment to House Bill 1400

Chief Patron: Rollison

Item 391 #1h

Co-Patron(s): Cline

Natural Resources

Department Of Game And Inland
Fisheries

Language

Language:

Page 382, after line 55, insert:

"C. The Department of Game and Inland Fisheries shall continue to operate the Montebello Fish Hatchery in Nelson County."

Explanation:

(This amendment requires DGIF to continue operation of the Montebello Fish Hatchery with existing resources. The Governor's October reduction plans indicated the fish hatchery was to be closed to meet budget reductions. The Department will need to find an alternative strategy to generate the necessary savings.)

Chief Patron: Rollison

Item 491 #8h

Transportation

Department Of Transportation

Language

Language:

Page 461, line 3, after "Notes.", insert:

"Out of the amounts provided for this item in the second year, an amount equivalent to the debt service payment requirements on the Federal Highway Reimbursement Anticipation Notes, exclusive of general funds provided for that same purpose, shall be set aside from the highway portion of the Transportation Trust Fund prior to making the formula allocations required by § 33.1-23.1."

Explanation:

(This amendment directs VDOT to allocate any transportation funds required to support debt service on FRANs issued in support of VTA projects "off-the-top" prior to allocations to the primary, secondary and urban systems.)

Request for Amendment to House Bill 1400

Chief Patron: Rollison

Item 499 #1h

Transportation

Motor Vehicle Dealer Board

Language

Language:

Page 464, strike lines 30 through 36.

Explanation:

(This amendment strikes language eliminating the Motor Vehicle Transaction Recovery Fund. House Bill 2604 amends language relating to the fund which would allow for voluntary payment into the fund or alternatively, individual bonding. A companion amendment to Part 3 decreases the Governor's proposed balance sweep from the fund to ensure that a \$500,000 balance is maintained in the fund to support claims against those who elect to continue operating under the Fund.)

Request for Amendment to House Bill 1400

Chief Patron: Rollison

Item 3-1.01 #7h

Transfers

Interfund Transfers

Language

Language:

Page 565, italicize line 18.

Explanation:

(This amendment corrects a technical error in the introduced budget bill to appropriately designate a transfer from the DOAV as a new request.)

Request for Amendment to House Bill 1400

Chief Patron: Rollison

Item 3-1.01 #8h

Transfers

Interfund Transfers

Language

Language:

Page 565, line 17, strike "\$4,389,922" and insert "\$3,889,922".

Explanation:

(This amendment decreases the proposed transfer of balances from the Motor Vehicle Dealer Board's Transaction Recovery Fund to allow for continued operation of this fund for those motor vehicle dealers that elect to continue to contribute to the Fund.)

Request for Amendment to House Bill 1400

Chief Patron: Saxman

Item 0 #1h

Revenues

Revenues

Language

Language:

Page 2, line 11, strike "\$10,780,807,733" and "\$22,118,665,620" and insert "\$10,631,407,733" and "\$21,969,265,620".

Page 2, line 19, strike "\$12,154,880,726" and "\$24,307,637,810" and insert "\$12,005,480,726" and "\$24,158,237,810".

Page 2, line 33, strike "\$27,967,665,430" and "\$54,335,162,397" and insert "\$27,818,265,430" and "\$54,185,762,397".

Explanation:

(This amendment adjusts the fiscal year 2003 revenue estimate downward by \$149.4 million to reflect elimination of the early remittance of a portion of June sales tax receipts. A companion amendment is located in Item 4-12.00.)

Request for Amendment to House Bill 1400

Chief Patron: Saxman

Item 105 #1h

Office of Commerce and Trade

Department Of Agriculture And
Consumer Services

Language

Language:

Page 87, line 22, after "fee.", insert:

"Such fee authorized in this item shall be collected only after the regulated devices have been inspected by the Department."

Explanation:

(This amendment clarifies that the \$10 fee applied to each device regulated through this program will not be collected until the inspection has been completed.)

Request for Amendment to House Bill 1400

Chief Patron: Saxman

Item 106 #4h

Office of Commerce and Trade

Department Of Agriculture And
Consumer Services

Language

Language:

Page 88, line 7, after "Trade.", insert:

"Such fee authorized in this item shall be collected only after the regulated entity has been inspected by the Department."

Explanation:

(This amendment clarifies that the annual inspection fee applied to each entity regulated through this program will not be collected until the inspection has been completed.)

Request for Amendment to House Bill 1400

Chief Patron: Saxman

Item 166 #1h

Co-Patron(s): Landes, Nutter

Education: Higher Education

FY 02-03

FY 03-04

State Council Of Higher Education
For Virginia

\$147,521

\$701,616 GF

Language:

Page 172, line 41, strike "\$7,626,948" and insert "\$7,774,469".

Page 172, line 41, strike "\$6,833,113" and insert "\$7,534,729".

Page 173, line 2, unstrike "\$701,616" and strike "\$554,095".

Page 173, line 2, unstrike "and".

Page 173, line 4, unstrike "\$701,616 the second year".

Page 173, line 4, after "fund", unstrike "based".

Page 173, unstrike lines 5 and 6.

Page 173, line 7, unstrike "program".

Explanation:

(This amendment restore funding for the Virginia Women's Institute for Leadership.)

Request for Amendment to House Bill 1400

Chief Patron: Saxman

Item 386 #8h

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 379, after line 55, insert:

"E. The Department of Environmental Quality is authorized to make a loan to the City of Staunton from the Wastewater Treatment Revolving Loan Fund to assist in the environmental clean-up for the reuse of the property at the former Staunton Correctional Center."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Saxman

Item 389 #1h

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 381, line 15, before "It", insert "A."

Page 381, line 15, after "intent", insert:

"of the General Assembly"

Page 381, after line 18, insert:

"B. It is the intent of the General Assembly that all qualified environmental remediation costs for redevelopment of the former Staunton Correctional Center property in the City of Staunton shall be the highest priority for any such funds available through the Brownfield Restoration and Land Renewal Act of 2002."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Saxman

Item 512 #6h

Central Appropriations

Central Appropriations

Language

Language:

Page 482, after line 16, insert:

"6. Notwithstanding § 2.2-115, Code of Virginia, the minimum investment required to be eligible for a grant from the Governor's Development Opportunity Fund shall be \$1,000,000 or greater."

Explanation:

(This amendment revises the eligibility guidelines for grants from the Governor's Development Opportunity Fund.)

Request for Amendment to House Bill 1400

Chief Patron: Saxman

Item 4-1.06 #1h

Appropriations

Reversion of Appropriations and Reappropriations

Language

Language:

Page 579, after line 13, insert:

"6) Agencies in the Executive Department with local or regional offices whereby (i) the local or regional office annual expenditures are less than the annual budget for that local or regional office and (ii) the unexpended annual appropriation was the result of cost savings actions implemented by the local or regional office as certified by the Auditor of Public Accounts. The local or regional office shall retain 25 percent of the unexpended annual appropriation attributable to the cost savings measures for use as a bonus to be divided equally among its employees. The remaining 75 percent of the unexpended annual appropriation shall revert to the general fund."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Saxman

Item 4-12.00 #5h

Effective Date

Effective Date

Language

Language:

Page 611, strike lines 45 and 46.

Page 612, strike lines 1 through 44.

Page 612, line 46, strike "through tenth enactments", and insert "enactment".

Page 612, line 45, strike "11" and insert "5".

Page 612, line 45, strike "12" and insert "6".

Explanation:

(This amendment eliminates the requirement that a portion of June sales tax receipts be remitted early. A companion amendment in Item 0 (Revenues) shows the fiscal impact on the current budget - a downward revision of the fiscal year 2003 general fund revenue estimate of \$149.4 million. This includes \$128 million related to the three cent state sales tax and \$21.4 million related to the Transportation Trust Fund portion of sales tax.)

Request for Amendment to House Bill 1400

Chief Patron: Scott

Item 111 #4h

Office of Commerce and Trade

FY 02-03

FY 03-04

Department Of Housing And
Community Development

\$0

\$50,000 GF

Language:

Page 94, line 6, strike "\$44,569,040" and insert "\$44,619,040".

Page 95, after line 53, insert:

"H. The amounts for Housing Assistance Services include \$50,000 the second year from the general fund for operating support of the Virginia Foundation for Housing Preservation contingent upon the receipt by the Foundation of an equal amount of matching grants."

Explanation:

(This amendment provides \$50,000 the second year from the general fund to support the activities of the Virginia Foundation for Housing Preservation in promoting the preservation of affordable rental housing.)

Request for Amendment to House Bill 1400

Chief Patron: Scott

Item 470 #2h

Technology	FY 02-03	FY 03-04	
Innovative Technology Authority	\$0	\$200,000	GF

Language:

Page 435, line 3, strike "\$7,650,955" and insert "\$7,850,955".

Page 436, after line 14, insert:

"J. Out of the amounts for Industrial Development Services shall be provided \$200,000 the second year from the general fund to support the responsibility of coordinating all efforts of public and quasi-public bodies within the Commonwealth to enhance or facilitate the prompt availability of and access to advanced electronic communications services, commonly known as broadband, throughout the Commonwealth, monitoring trends and advances in advanced electronic communications technology to plan and forecast future needs for such technology, and identifying funding options."

Explanation:

(This amendment provides \$200,000 the second year from the general fund to support the expansion of broadband services as required by House Bill 1816.)

Chief Patron: Scott

Item 491 #5h

Transportation

Department Of Transportation

Language

Language:

Page 461, after line 50, insert:

"N. The Department of Transportation shall enter into a memorandum of agreement with the Washington Metropolitan Airport Authority to determine the respective cost responsibility for replacing the existing privacy fence abutting the Hallcrest Heights townhouse subdivision and the Dulles Access/Toll Road Connector to Route 123 in McLean, Virginia, with a sound wall by July 1, 2003. It is the intent of the General Assembly that construction of such a sound wall along the existing alignment be expedited to address the noise pollution created by increasing traffic along the adjacent roadways."

Explanation:

(This amendment directs VDOT to enter into a memorandum of agreement with the Washington Metropolitan Airports Authority to finance a sound wall along the existing privacy wall abutting the Hallcrest Heights townhouse subdivision in McLean.)

Request for Amendment to House Bill 1400

Chief Patron: Scott

Item 491 #6h

Transportation

Department Of Transportation

Language

Language:

Page 458, line 39, after "1993).", insert:

"The authorization included in Chapter 799, Acts of Assembly of 2002, for a category 3 project totaling \$65,000,000 for the Fairfax County Parkway is hereby reduced to \$57,400,000. \$7,600,000 of the total authorized category 3 projects is hereby authorized for use for improvements to Gallows Road between Route 29 and Route 1."

Explanation:

(This amendment shifts \$7.6 million of bond authorization provided by the 2002 General Assembly from the Fairfax County Parkway to the Route 29/Gallows Road project.)

Request for Amendment to House Bill 1400

Chief Patron: Scott

Item 532 #39h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$50,000".

Page 499, line 14, strike "0" and insert "50,000".

Explanation:

(This amendment provides second-year funding for the Fairfax Partnership for Youth.)

Request for Amendment to House Bill 1400

Chief Patron: Sears

Item 108 #2h

Office of Commerce and Trade

FY 02-03

FY 03-04

Department Of Business Assistance

\$0

(\$7,698,680) GF

Language:

Page 89, line 35, strike "\$12,406,814" and insert "\$4,708,134".

Explanation:

(This amendment is part of a series of amendments that transfers workforce services funding to the Virginia Employment Commission as required by House Bill 2617.)

Request for Amendment to House Bill 1400

Chief Patron: Sears

Item 116 #1h

Office of Commerce and Trade	FY 02-03	FY 03-04	
Department Of Labor And Industry	\$0	(\$639,989)	GF

Language:

Page 101, line 9, strike "\$639,989" and insert "\$0".

Explanation:

(This amendment is part of a series of amendments that transfers workforce services funding to the Virginia Employment Commission as required by House Bill 2617.)

Request for Amendment to House Bill 1400

Chief Patron: Sears

Item 130 #2h

Office of Commerce and Trade	FY 02-03	FY 03-04	
Virginia Employment Commission	\$0	\$7,698,680	GF

Language:

Page 109, line 22, strike "\$476,348,172" and insert "\$484,046,852".

Explanation:

(This amendment is a companion amendment completing the transfer of workforce services funding from the Department of Business Assistance to the Virginia Employment Commission.)

Request for Amendment to House Bill 1400

Chief Patron: Sears

Item 130 #3h

Office of Commerce and Trade	FY 02-03	FY 03-04	
Virginia Employment Commission	\$0	\$639,989	GF

Language:

Page 109, line 22, strike "\$476,348,172" and insert "\$476,988,161".

Explanation:

(This amendment is a companion amendment completing the transfer of workforce services funding from the Department of Labor and Industry to the Virginia Employment Commission.)

Request for Amendment to House Bill 1400

Chief Patron: Sears

Item 130 #4h

Office of Commerce and Trade

FY 02-03

FY 03-04

Virginia Employment Commission

\$0

\$14,000,000 GF

\$0

\$53,400,000 NGF

Language:

Page 109, line 22, strike "\$476,348,172" and insert "\$543,748,172".

Explanation:

(This amendment completes the transfer of funds for the Vocational Rehabilitation Services Program as required by House Bill 2617.)

Request for Amendment to House Bill 1400

Chief Patron: Sears

Item 130 #5h

Office of Commerce and Trade	FY 02-03	FY 03-04	
Virginia Employment Commission	\$0	\$20,700,000	GF
	\$0	\$30,100,000	NGF

Language:

Page 109, line 22, strike "\$476,348,172" and insert "\$527,148,172".

Explanation:

(This amendment completes the transfer of the workforce funding through the VIEW program at the Department of Social Services as required in House Bill 2617.)

Request for Amendment to House Bill 1400

Chief Patron: Sears

Item 130 #6h

Office of Commerce and Trade	FY 02-03	FY 03-04	
Virginia Employment Commission	\$0	\$0	GF
	\$0	\$750,000	NGF

Language:

Page 109, line 22, strike "\$476,348,172" and insert "\$477,098,172".

Explanation:

(This amendment completes the transfer of workforce funding through the Centers for Employment and Training program. A companion amendment transfers this funding from the Department of Social Services as required in House Bill 2617.)

Request for Amendment to House Bill 1400

Chief Patron: Sears

Item 130 #7h

Office of Commerce and Trade

FY 02-03

FY 03-04

Virginia Employment Commission

\$0

\$0

GF

\$0

\$500,000

NGF

Language:

Page 109, line 22, strike "\$476,348,172" and insert "\$476,848,172".

Explanation:

(This amendment completes transfer of the workforce funding through the Opportunity Knocks Program at the Department of Social Services as required in House Bill 2617.)

Request for Amendment to House Bill 1400

Chief Patron: Sears

Item 130 #8h

Office of Commerce and Trade

FY 02-03

FY 03-04

Virginia Employment Commission

\$0

\$0 GF

\$0

\$200,000 NGF

Language:

Page 109, line 22, strike "\$476,348,172" and insert "\$476,548,172".

Explanation:

(This amendment completes transfer of the workforce funding through the Economic Employment Improvement Program at the Department of Social Services as required in House Bill 2617.)

Request for Amendment to House Bill 1400

Chief Patron: Sears

Item 130 #9h

Office of Commerce and Trade

FY 02-03

FY 03-04

Virginia Employment Commission

\$0

\$2,580,000 GF

\$0

\$12,000,000 NGF

Language:

Page 109, line 22, strike "\$476,348,172" and insert "\$490,928,172".

Explanation:

(This amendment transfers the funding for the Adult Education and Literacy Programs required by House Bill 2617.)

Request for Amendment to House Bill 1400

Chief Patron: Sears

Item 130 #10h

Office of Commerce and Trade	FY 02-03	FY 03-04	
Virginia Employment Commission	\$0	\$1,051,800	GF

Language:

Page 109, line 22, strike "\$476,348,172" and insert "\$477,399,972".

Explanation:

(This amendment transfers the funding for the Adult and Career and Technical Education program funding as required by House Bill 2167.)

Request for Amendment to House Bill 1400

Chief Patron: Sears

Item 130 #11h

Office of Commerce and Trade

FY 02-03

FY 03-04

Virginia Employment Commission

\$0

\$2,000,000 GF

\$0

\$7,200,000 NGF

Language:

Page 109, line 22, strike "\$476,348,172" and insert "\$485,548,172".

Explanation:

(This amendment transfers the funding for the Vocation Rehabilitation Services Program at the Department for the Blind and Visually Impaired as required by House Bill 2167.)

Request for Amendment to House Bill 1400

Chief Patron: Sears

Item 130 #12h

Office of Commerce and Trade

FY 02-03

FY 03-04

Virginia Employment Commission

\$0

\$1,700,000 NGF

Language:

Page 109, line 22, strike "\$476,348,172" and insert "\$478,048,172".

Explanation:

(This amendment transfers the funding for the Senior Community Services Employment Program as required by House Bill 2167.)

Request for Amendment to House Bill 1400

Chief Patron: Sears

Item 130 #13h

Office of Commerce and Trade	FY 02-03	FY 03-04	
Virginia Employment Commission	\$0	\$884,000	GF

Language:

Page 109, line 22, strike "\$476,348,172" and insert "\$477,232,172".

Explanation:

(This amendment completes the transfer of workforce funding through the Virginia Registered Apprenticeship Program in the Virginia Community College System. A companion amendment transfers this funding from the VCCS as required in House Bill 2617.)

Request for Amendment to House Bill 1400

Chief Patron: Sears

Item 130 #14h

Office of Commerce and Trade	FY 02-03	FY 03-04	
Virginia Employment Commission	\$0	\$3,822,533	GF

Language:

Page 109, line 22, strike "\$476,348,172" and insert "\$480,170,705".

Explanation:

(This amendment completes the transfer of workforce funding through the Workforce Development Services at the Virginia Community College System as required in House Bill 2617.)

Request for Amendment to House Bill 1400

Chief Patron: Sears

Item 130 #15h

Office of Commerce and Trade

FY 02-03

FY 03-04

Virginia Employment Commission

\$0

\$3,300,000 NGF

Language:

Page 109, line 22, strike "\$476,348,172" and insert "\$479,648,172".

Explanation:

(This amendment completes the transfer of workforce funding through the Post Secondary Career and Technical Education program at the Virginia Community College System as required in House Bill 2617.)

Request for Amendment to House Bill 1400

Chief Patron: Sears

Item 145 #10h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$0

(\$1,051,800) GF

Language:

Page 128, line 18, strike "\$430,859,009" and insert "\$429,807,209".

Explanation:

(This amendment reduces Adult and Career and Technical Education program funding. A companion amendment transfers the funding to the Virginia Employment Commission as required by House Bill 2617.)

Request for Amendment to House Bill 1400

Chief Patron: Sears

Item 149 #1h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$0

(\$2,580,000) GF

\$0

(\$12,000,000) NGF

Language:

Page 160, line 44, strike "\$12,705,000" and insert "(\$1,875,000)".

Explanation:

(This amendment reduces funding for the Adult Education and Literacy Programs. A companion amendment transfers the funding to the Virginia Employment Commission as required by House Bill 2617.)

Request for Amendment to House Bill 1400

Chief Patron: Sears

Item 164 #1h

Co-Patron(s): Drake

Education: Higher Education

FY 02-03

FY 03-04

State Council Of Higher Education
For Virginia

\$1,050,000

\$1,050,000 GF

Language:

Page 168, line 26, strike "\$43,564,425" and insert "\$44,614,425".

Page 168, line 26, strike "\$41,039,854" and insert "\$42,089,854".

Explanation:

(This amendment provides state matching funds for the federal Gear Up grant.)

Request for Amendment to House Bill 1400

Chief Patron: Sears

Item 202 #1h

Co-Patron(s): Alexander, Baskerville, Bland, Council, Crittenden, Drake, Hamilton, Joannou, Jones D.C., McDonnell, Oder, Purkey, Suit, Wardrup

Education: Higher Education	FY 02-03	FY 03-04	
Norfolk State University	\$0	\$250,000	NGF

Language:

Page 194, line 21, strike "\$67,961,966" and insert "\$68,211,966".

Page 196, after line 14, insert:

"I. Out of this appropriation, \$250,000 the second year from nongeneral funds is designated to support the development of a SkillTek unit designed to familiarize and attract at-risk youth into construction industry jobs. Norfolk State University is authorized to seek Federal Surface Transportation Funds from the Virginia Department of Transportation subject to the conditions outlined in Federal Law (23 USC 140(b)) for use in this program."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Sears

Item 232 #5h

Education: Higher Education

FY 02-03

FY 03-04

Virginia Community College
System

\$0

(\$3,822,533) GF

Language:

Page 218, line 11, strike "\$415,697,370" and insert "\$411,874,837".

Explanation:

(This amendment reduces the workforce funding through the Workforce Development Services at the Virginia Community College System. A companion amendment transfers this funding to the Virginia Employment Commission as required in House Bill 2617.)

Request for Amendment to House Bill 1400

Chief Patron: Sears

Item 234 #1h

Education: Higher Education

FY 02-03

FY 03-04

Virginia Community College
System

\$0

(\$3,300,000) NGF

Language:

Page 223, line 9, strike "\$34,000,000" and insert "\$30,700,000".

Explanation:

(This amendment reduces the workforce funding through the Post Secondary Career and Technical Education program at the Virginia Community College System. A companion amendment transfers this funding to the Virginia Employment Commission as required in House Bill 2617.)

Request for Amendment to House Bill 1400

Chief Patron: Sears

Item 235 #1h

Education: Higher Education

FY 02-03

FY 03-04

Virginia Community College
System

\$0

(\$884,000) GF

Language:

Page 223, line 13, strike "\$1,044,500" and insert "\$160,500".

Explanation:

(This amendment reduces the workforce funding through the Virginia Registered Apprenticeship Program at the Virginia Community College System. A companion amendment transfers this funding to the Virginia Employment Commission as required in House Bill 2617.)

Request for Amendment to House Bill 1400

Chief Patron: Sears

Item 301 #2h

Health And Human Resources

FY 02-03

FY 03-04

Department For The Aging

\$0

(\$1,700,000) NGF

Language:

Page 287, line 30, strike "\$25,699,574" and insert "\$23,999,574".

Explanation:

(This amendment reduces the funding for the Senior Community Services Employment Program. A companion amendment transfers this funding to the Virginia Employment Commission as required in House Bill 2617.)

Request for Amendment to House Bill 1400

Chief Patron: Sears

Item 347 #9h

Health And Human Resources

FY 02-03

FY 03-04

Department Of Rehabilitative
Services

\$0
\$0

(\$14,000,000)
(\$53,400,000)

GF
NGF

Language:

Page 343, line 24, strike "\$78,848,925" and insert "\$11,448,925".

Explanation:

(This amendment reduces the funding for the Vocational Rehabilitation Services Program. A companion amendment transfers this funding to the Virginia Employment Commission as required in House Bill 2617.)

Request for Amendment to House Bill 1400

Chief Patron: Sears

Item 358 #3h

Health And Human Resources

FY 02-03

FY 03-04

Department Of Social Services

\$0

(\$20,700,000) GF

\$0

(\$30,100,000) NGF

Language:

Page 355, line 24, strike "\$63,087,684" and insert "\$12,287,684".

Explanation:

(This amendment reduces the workforce funding through the VIEW program at the Department of Social Services. A companion amendment transfers this funding to the Virginia Employment Commission as required in House Bill 2617.)

Request for Amendment to House Bill 1400

Chief Patron: Sears

Item 358 #4h

Health And Human Resources

FY 02-03

FY 03-04

Department Of Social Services

\$0

\$0 GF

\$0

(\$750,000) NGF

Language:

Page 355, line 24, strike "\$63,087,684" and insert "\$62,337,684".

Explanation:

(This amendment reduces the workforce funding through the Centers for Employment and Training program at the Department of Social Services. A companion amendment transfers this funding to the Virginia Employment Commission as required in House Bill 2617.)

Request for Amendment to House Bill 1400

Chief Patron: Sears

Item 358 #5h

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Social Services	\$0	\$0	GF
	\$0	(\$500,000)	NGF

Language:

Page 355, line 24, strike "\$63,087,684" and insert "\$62,587,684".

Explanation:

(This amendment reduces the workforce funding through the Opportunity Knocks Program at the Department of Social Services. A companion amendment transfers this funding to the Virginia Employment Commission as required in House Bill 2617.)

Request for Amendment to House Bill 1400

Chief Patron: Sears

Item 358 #6h

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Social Services	\$0	\$0	GF
	\$0	(\$200,000)	NGF

Language:

Page 355, line 24, strike "\$63,087,684" and insert "\$62,887,684".

Explanation:

(This amendment reduces the workforce funding through the Economic Employment Improvement Program for Disabled Persons at the Department of Social Services. A companion amendment transfers this funding to the Virginia Employment Commission as required in House Bill 2617.)

Request for Amendment to House Bill 1400

Chief Patron: Sears

Item 371 #1h

Health And Human Resources	FY 02-03	FY 03-04	
Department For The Blind And	\$0	(\$2,000,000)	GF
Vision Impaired	\$0	(\$7,200,000)	NGF

Language:

Page 365, line 9, strike "\$7,546,677" and insert "(\$1,653,323)".

Explanation:

(This amendment reduces the workforce training funding through the Vocational Rehabilitation Services program. A companion amendment transfers this funding to the Virginia Employment Commission as required in House Bill 2617.)

Request for Amendment to House Bill 1400

Chief Patron: Sherwood

Item 109 #1h

Office of Commerce and Trade

FY 02-03

FY 03-04

Department Of Forestry

\$0

\$490,000 GF

Language:

Page 92, line 20, strike "\$23,129,533" and insert "\$23,619,533".

Page 93, line 24, strike "The appropriation to the Reforestation of".

Page 93, strike lines 25 through 27.

Page 93, after line 27, insert:

"The appropriation in the Forestry and Reforestation Incentive subprogram includes \$490,000 the second year from the general fund for the Reforestation of Timberland Fund. This appropriation shall be deemed sufficient to meet the provisions of §§ 10.1-1176 and 58.1-1605, Code of Virginia."

Explanation:

(This amendment restores \$490,000 in the second year from the general fund for the Reforestation of Timberland Program.)

Request for Amendment to House Bill 1400

Chief Patron: Sherwood

Item 147 #1h

Co-Patron(s): Athey

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$0

\$4,396,796 GF

Language:

Page 134, line 39, strike "\$2,699,348,781" and insert "\$2,703,745,577".

Explanation:

(This amendment expands the cost of competing differential for instructional positions to five school divisions outside of Planning District 8. The additional divisions are Clarke, Frederick, Shenandoah, Warren and Winchester.)

Request for Amendment to House Bill 1400

Chief Patron: Sherwood

Item 248 #1h

Co-Patron(s): Abbitt, Alexander, Almand, Amundson, Armstrong, Athey, Barlow, Baskerville, Black, Bland, Bloxom, Broman, Byron, Callahan, Cline, Cosgrove, Councill, Cox, Crittenden, Darner, Devolites, Dudley, Gear, Hamilton, Hull, Hurt, Ingram, Johnson, Jones S.C., Keister, Kilgore, Landes, Lingamfelter, Louderback, Marshall R., McDonnell, McDougle, Miles, Moran, Morgan, Nutter, O'Bannon, Oder, Orrock, Parrish, Petersen, Phillips, Plum, Pollard, Purkey, Putney, Reese, Reid, Saxman, Scott, Sears, Shuler, Spruill, Stump, Suit, Tata, Thomas, Ware, Watts, Weatherholtz, Woodrum, Wright

Education: Higher Education	FY 02-03	FY 03-04	
Virginia Cooperative Extension And Agricultural Experiment Station	\$0	\$1,048,900	GF

Language:

Page 230, line 48, strike "\$68,165,098" and insert "\$69,213,998".

Explanation:

(This amendment restores funding for 21 extension agents and 4 extension specialists throughout the state.)

Request for Amendment to House Bill 1400

Chief Patron: Sherwood

Item 532 #2h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$200,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$200,000".

Page 500, line 49, strike "0" and insert "200,000".

Explanation:

(This amendment provides second-year funding for capital expenses to Our Health, a project co-locating several public and private agencies on a community services campus in downtown Winchester.)

Request for Amendment to House Bill 1400

Chief Patron: Sherwood

Item 532 #3h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$375,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$375,000".

Page 501, after line 28, insert:

"Shenandoah Valley Discovery Museum 0 375,000".

Explanation:

(This amendment provides second-year funding of \$75,000 for operating and \$300,000 for capital expenses for expansion of the Shenandoah Valley Discovery Museum.)

Request for Amendment to House Bill 1400

Chief Patron: Sherwood

Item C-67.55 #6h

Co-Patron(s): Athey

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 527, after line 34, insert:

"C-67.55.

"1. The State Board for Community Colleges, with the approval of the Governor as otherwise provided by law, is authorized to accept at no cost the title to certain real property described generally as up to 30 acres contiguous to the Middletown Campus of Lord Fairfax Community College, including a classroom/community cultural center of approximately 58,000 square feet and related improvements thereon."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Shuler

Item 325 #4h

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance Services	\$0	(\$500,000)	GF

Language:

Page 310, line 52, strike "\$3,463,427,364" and insert "\$3,462,927,364".

Page 327, after line 3, insert:

"Effective July 1, 2003, The Department of Medical Assistance Services shall amend its State Plan for Medical Assistance to eliminate Medicaid coverage of circumcisions."

Explanation:

(This amendment is reduces funding for circumcisions and directs the Department of Medical Assistance Services to implement State Plan changes to eliminate Medicaid coverage of these services.)

Request for Amendment to House Bill 1400

Chief Patron: Shuler

Item 532 #29h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$300,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$300,000".

Page 498, line 36, strike "0" and insert "300,000".

Explanation:

(This amendment provides second-year funding for the Christiansburg Industrial Institute, for the Edgar Long Building.)

Request for Amendment to House Bill 1400

Chief Patron: Shuler

Item C-80.15 #1h

Education: Higher Education

FY 02-03

FY 03-04

Virginia Polytechnic Institute And
State University

\$750,000

\$0 NGF

Language:

Page 529, after line 22, insert:

"C-80.15. Improvements: Soccer / Lacrosse
Complex

\$750,000

Fund Sources: Higher Education Operating

\$750,000".

Explanation:

(This amendment requests additional nongeneral fund authority to add seating stands and restrooms for 1,000 fans. Funding will be provided from existing television ticket revenues.)

Request for Amendment to House Bill 1400

Chief Patron: Spruill

Item 249 #1h

Co-Patron(s): Alexander, Baskerville, Bland, Christian,
Crittenden, Jones D.C., Melvin, Miles, Sears

Education: Higher Education	FY 02-03	FY 03-04	
Virginia State University	\$1,165,000	\$3,956,000	GF
	2.00	2.75	FTE

Language:

Page 232, line 17, strike "\$42,521,262" and insert "\$43,686,262".

Page 232, line 17, strike "\$42,688,106" and insert "\$46,644,106".

Explanation:

(This amendment requests general funds to complete campus wiring and replace administrative information systems.)

Request for Amendment to House Bill 1400

Chief Patron: Spruill

Item 249 #2h

Co-Patron(s): Alexander, Baskerville, Bland, Christian,
Crittenden, Jones D.C., Melvin, Miles, Sears

Education: Higher Education

Virginia State University

Language

Language:

Page 234, after line 8, insert:

"H.1. Out of this appropriation, the following general fund sums shall be made available in accordance with the November 2001 agreement between the Commonwealth of Virginia and the U.S. Department of Education, Office of Civil Rights.

	First Year	Second Year
Enhancement of Academic Programs	\$1,688,240	\$1,688,240
Historic Deficiencies	\$1,344,141	\$1,344,141
Management Plan	\$ 583,269	\$ 583,269
Total	\$3,615,650	\$3,615,650

2. Any unexpended balances in subparagraph 1 at the close of business on June 30, 2003, shall not revert to the surplus of the general fund but shall be carried forward on the books of the State Comptroller and reappropriated in the second year.

I.1. Out of this appropriation \$3,377,242 the first year and \$3,377,242 the second year is designated to sustain and consolidate seven specific initiatives for which appropriations were provided in previous years, and which illustrate initiatives to improve the quality of academic programs as acknowledged in the November 2001 Accord between the Commonwealth of Virginia and the U.S. Department of Education, Office of Civil Rights.

	First Year	Second Year
Expand technology applications by faculty	\$ 200,000	\$ 200,000
Maintenance of instructional equipment	\$ 250,000	\$ 250,000
Student Institute for Leadership Development	\$ 100,000	\$ 100,000
Improve quality of academic programs	\$1,737,761	\$1,737,761
Expand three existing and creat two new undergraduate programs	\$ 803,929	\$ 803,929

Request for Amendment to House Bill 1400

Strengthen academic programs to achieve accreditation	\$ 285,552	\$ 285,552
Total	\$3,377,242	\$3,377,242

2. Any unexpended balances in subparagraph 1 at the close of business on June 30, 2003, shall not revert to the surplus of the general fund but shall be carried forward on the books of the State Comptroller and reappropriated in the second year."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Spruill

Item 253 #1h

Co-Patron(s): Baskerville, Bland, Christian, Crittenden,
Jones D.C., Melvin, Miles, Sears

Education: Higher Education	FY 02-03	FY 03-04	
Cooperative Extension And Agricultural Research Services	\$400,000	\$587,748	GF

Language:

Page 235, line 5, strike "\$6,178,698" and insert "\$6,578,698".

Page 235, line 5, strike "\$6,378,698" and insert "\$6,966,446".

Explanation:

(This amendment requests general fund to provide the 100 percent state match of federal funds for cooperative extension.)

Request for Amendment to House Bill 1400

Chief Patron: Spruill

Item C-28.30 #1h

Co-Patron(s): Abbitt, Alexander, Baskerville, Bland,
Christian, Crittenden, Drake, Gear, Jones D.C., Melvin,
Purkey, Sears, Suit, Tata

Education: Higher Education

Norfolk State University

Language

Language:

Page 517, after line 2, insert:

"C-28.30.

"1. The General Assembly authorizes Norfolk State University to enter into a written agreement or agreements with the Norfolk State University Foundation (NSUF) for the development of one or more student housing projects adjacent to campus subject to the conditions outlined in the Public-Private Education Facilities Infrastructure Act of 2002.

2. Norfolk State University is further authorized to enter into written agreements with NSUF to support such student housing facilities, which support may include agreement to (i) include the student housing facilities in the University's student housing inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students occupied University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) restrict construction of competing student housing projects; (v) seek to obtain police power over the student housing as provided by law; and (vi) otherwise support the student housing facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Spruill

Item C-28.30 #2h

Co-Patron(s): Abbitt, Alexander, Baskerville, Bland,
Christian, Crittenden, Drake, Gear, Jones D.C., Melvin,
Sears, Suit

Education: Higher Education	FY 02-03	FY 03-04
Norfolk State University	\$0	\$3,000,000 GF

Language:

Page 517, after line 2, insert:

"C-28.30. Improvements: Technology \$3,000,000

Wiring

Fund Sources: General \$3,000,000".

Explanation:

(This amendment requests general fund to supplement the existing technology wiring project.)

Request for Amendment to House Bill 1400

Chief Patron: Spruill

Item C-28.30 #3h

Co-Patron(s): Abbitt, Alexander, Baskerville, Bland,
Christian, Crittenden, Drake, Gear, Jones D.C., Melvin,
Purkey, Sears, Suit, Tata

Education: Higher Education	FY 02-03	FY 03-04
Norfolk State University	\$0	\$8,000,000 GF

Language:

Page 517, after line 2, insert:

"C-28.30. Improvements: Renovate Norfolk \$8,000,000

Community Hospital

Fund Sources: General \$8,000,000".

Explanation:

(This amendment requests general fund to renovate the Norfolk Community Hospital property. The property acquisition is included as a 2003-04 Governor's amendment to Chapter 899. This project would replace the need to construct additions to the Robinson Technology and Wilson Hall Buildings.)

Request for Amendment to House Bill 1400

Chief Patron: Spruill

Item C-28.30 #4h

Co-Patron(s): Abbitt, Alexander, Baskerville, Bland,
Christian, Crittenden, Drake, Gear, Jones D.C., Melvin,
Sears, Suit

Education: Higher Education	FY 02-03	FY 03-04
Norfolk State University	\$0	\$1,500,000 GF

Language:

Page 517, after line 2, insert:

"C-28.30. New Construction: Construct \$1,500,000

Police and Public Safety Building

Fund Sources: General \$1,500,000".

Explanation:

(This amendment requests funds to construct a new police and public safety building.)

Request for Amendment to House Bill 1400

Chief Patron: Spruill

Item C-28.30 #5h

Co-Patron(s): Abbitt, Alexander, Baskerville, Bland,
Christian, Crittenden, Drake, Gear, Jones D.C., Melvin,
Purkey, Sears, Suit

Education: Higher Education

Norfolk State University

Language

Language:

Page 517, after line 2, insert:

"C-28.30. New Construction: Construct
RISE I Facility

"1. The General Assembly authorizes Norfolk State University to enter into a written agreement or agreements with the Norfolk State Enterprise and Empowerment Foundation (E2F) to construct and deliver the RISE I facility, a project authorized under Chapter 859, 2002 Acts of Assembly.

2. Norfolk State University is further authorized to purchase the RISE I facility from E2F at a not to exceed price of \$18 million subject to the facility meeting code requirements."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Spruill

Item C-30.30 #1h

Co-Patron(s): Bloxom, Cosgrove, Council, Drake,
Jones S.C., McDonnell, Suit, Tata

Education: Higher Education

FY 02-03

FY 03-04

Old Dominion University

\$0

\$7,000,000 GF

Language:

Page 518, after line 29, insert:

"C-30.30. Improvements: Hampton Roads
Computational Empowerment Grid

\$7,000,000

Fund Sources: General

\$7,000,000".

Explanation:

(This amendment requests general funds for the development and deployment of a high-speed, broadband communication grid within the Hampton Roads area.)

Request for Amendment to House Bill 1400

Chief Patron: Spruill

Item C-67.55 #2h

Co-Patron(s): Cosgrove, Jones S.C., Melvin, Suit

Education: Higher Education

FY 02-03

FY 03-04

Virginia Community College
System

\$10,000,000

\$0 NGF

Language:

Page 527, after line 34, insert:

"C-67.55. New Construction: Relocation of
Portsmouth Campus

\$10,000,000

Fund Sources: Trust and Agency

\$10,000,000".

Explanation:

(This amendment provides nongeneral fund authority for the relocation of the Portsmouth Campus of Tidewater Community College. The project was authorized as part of the General Obligation Bond referendum. The nongeneral funds represent the funding provided by the locality for this project.)

Request for Amendment to House Bill 1400

Chief Patron: Spruill

Item C-83 #1h

Co-Patron(s): Alexander, Baskerville, Bland, Christian,
Crittenden, Jones D.C., Melvin, Miles, Sears

Education: Higher Education

FY 02-03

FY 03-04

Virginia State University

\$539,152

\$751,308 GF

Language:

Page 531, line 21, strike "\$1,723,000" and insert "\$2,262,152".

Page 531, line 21, strike "\$2,298,691" and insert "\$3,049,999".

Explanation:

(This amendment requests general fund to address deferred maintenance.)

Request for Amendment to House Bill 1400

Chief Patron: Spruill

Item C-84.10 #1h

Co-Patron(s): Alexander, Baskerville, Bland, Christian,
Crittenden, Jones D.C., Melvin, Miles, Sears

Education: Higher Education

FY 02-03

FY 03-04

Virginia State University

\$112,828

\$298,663 GF

Language:

Page 531, line 31, strike "\$6,270,151" and insert "\$6,382,979".

Page 531, line 31, strike "\$0" and insert "\$298,663".

Explanation:

(This amendment requests general fund to pay debt service for the renovation of Rogers Stadium.)

Request for Amendment to House Bill 1400

Chief Patron: Stump

Item 532 #88h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$500 GF

Language:

Page 497, line 4, strike "\$0" and insert "\$500".

Page 500, line 43, strike "0" and insert "500".

Explanation:

(This amendment provides second-year funding to the Town of Pocahontas to aid in the restoration of the Old Presbyterian Church.)

Request for Amendment to House Bill 1400

Chief Patron: Stump

Item 532 #89h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$9,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$9,000".

Page 500, line 57, strike "0" and insert "9,000".

Explanation:

(This amendment provides second-year funding to Historic Pocahontas, Inc., for the maintenance and preservation of Pocahontas Cemetery.)

Request for Amendment to House Bill 1400

Chief Patron: Stump

Item 532 #109h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$110,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$110,000".

Page 499, line 44, strike "0" and insert "110,000".

Explanation:

(This amendment provides second-year funding for the Historic Crab Orchard Museum's educational programs.)

Request for Amendment to House Bill 1400

Chief Patron: Stump

Item 532 #116h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$1,000	\$0 GF

Language:

Page 497, line 5, strike "\$5,312,460" and insert "\$5,313,460".

Page 501, after line 50, insert:

"Tourist Train Development Authority 1,000 0".

Explanation:

(This amendment would provide funding for start-up operation of a tourist train between Pocahontas and Bluewell.)

Request for Amendment to House Bill 1400

Chief Patron: Suit

Item 312 #2h

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Health	\$0	\$200,000	GF

Language:

Page 297, line 38, strike "\$5,663,427" and insert "\$5,863,427".

Page 297, line 49, after "year", insert "and \$200,000 the second year".

Explanation:

(This amendment restores \$200,000 general fund in the second year for the Comprehensive Health Investment Project (CHIP) of Virginia for case management services. The introduced budget reduced \$467,544 in general funds for the program in the second year and substituted federal Temporary Assistance to Needy Families (TANF) block grant funds. A portion of the general funds for CHIP of Virginia are used to match federal Medicaid funds to provide case management services to pregnant women and young children who are Medicaid recipients. The TANF funds cannot be used as match for other federal funding, such as Medicaid. Case management services improve health outcomes and decrease health care costs by ensuring access to comprehensive, coordinated care.)

Request for Amendment to House Bill 1400

Chief Patron: Suit

Item 381 #5h

Co-Patron(s): Athey, Sherwood

Natural Resources	FY 02-03	FY 03-04	
Department Of Conservation And Recreation	\$112,100	\$283,400	GF

Language:

Page 373, line 12, strike "\$22,337,903" and insert "\$22,450,003".

Page 373, line 12, strike "\$22,504,718" and insert "\$22,788,118".

Explanation:

(This amendment restores funding for operations and 15 wage positions for False Cape, Sky Meadows, Southwest Virginia Museum and Caledon State Parks and the operation of the campground at Clinch Mountain Wildlife Management Area. These parks' hours of operation were substantially reduced in House Bill 1400, as introduced. This amendment will allow the parks to reopen on their previous schedules.)

Request for Amendment to House Bill 1400

Chief Patron: Suit

Item 512 #7h

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

\$0

\$20,000,000 GF

Language:

Page 480, line 25, strike "\$22,893,238" and insert "\$42,893,238".

Page 485, after line 11, insert:

"P. Out of the amounts for this item shall be provided \$20,000,000 the second year from the general fund to support construction of the Virginia Beach Convention Center."

Explanation:

(This amendment provides \$20,000,000 to support construction of the Virginia Beach Convention Center.)

Request for Amendment to House Bill 1400

Chief Patron: Suit

Item 532 #59h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$49,115	\$25,000	GF

Language:

Page 497, line 5, strike "\$5,312,460" and insert "\$5,361,575".

Page 497, line 4, strike "\$0" and insert "\$25,000".

Page 498, line 56, strike "0" and insert "25,000".

Page 498, line 57, strike "24,115" and insert "49,115".

Explanation:

(This amendment increases first-year funding and provides second-year funding for the Contemporary Arts Center of Virginia.)

Request for Amendment to House Bill 1400

Chief Patron: Suit

Item 532 #60h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$300,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$300,000".

Page 502, line 9, strike "0" and insert "300,000".

Explanation:

(This amendment provides second-year funding to the City of Virginia Beach for the Virginia Marine Science Museum. These funds will provide operating revenue for an upcoming environmental education initiative.)

Request for Amendment to House Bill 1400

Chief Patron: Suit

Item 532 #61h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$1,000,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$1,000,000".

Page 502, line 9, strike "0" and insert "1,000,000".

Explanation:

(This amendment provides second-year funding to the City of Virginia Beach for the Virginia Marine Science Museum. These funds will provide capital revenue to relocate the museum annex.)

Request for Amendment to House Bill 1400

Chief Patron: Tata

Item 41 #1h

Judicial Department

FY 02-03

FY 03-04

Virginia State Bar

\$501,814

\$525,500 NGF

2.00

2.00 FTE

Language:

Page 30, line 6, strike "\$5,423,500" and insert "\$5,925,314".

Page 30, line 6, strike "\$5,423,500" and insert "\$5,949,000".

Explanation:

(This amendment increases the nongeneral fund appropriation for the Virginia State Bar to allow for additional expenditure of moneys available from existing State Bar dues.)

Chief Patron: Tata

Item 59.15 #1h

Office of Administration

Secretary Of Administration

Language

Language:

Page 41, line 20, after "programming.", insert:

"The Secretary of Administration and the Virginia Public Broadcasting Board shall distribute community service grants in the second year to Virginia's public television stations as follows:

1. \$200,000 to the Greater Washington Educational Television Association (WETA).
2. The remaining community service grants to Virginia's public television stations shall be divided equally among the following: Hampton Roads Educational Telecommunications Association, Shenandoah Valley Educational Television Corporation, Blue Ridge Public Television, Inc. and Commonwealth Public Broadcasting."

Explanation:

(This amendment revises the current formula for distributing public television community service grants for fiscal year 2004 and directs that after an "off-the-top" allocation to WETA, the remaining funds be distributed equally among the other broadcasting corporations.)

Request for Amendment to House Bill 1400

Chief Patron: Tata

Item 138 #2h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Department Of Education, Central
Office Operations

\$0

\$425,000 GF

Language:

Page 121, line 11, strike "\$31,355,176" and insert "\$31,780,176".

Explanation:

(This amendment would restore funding for the state supplied Algebra Readiness diagnostic test. Second-year funding for the test was eliminated in the introduced budget. The amount restored (\$425,000) is less than the amount taken in the introduced budget (\$600,000) because the contract for the test was recently renegotiated and the renegotiated price is lower.)

Request for Amendment to House Bill 1400

Chief Patron: Tata

Item 147 #10h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$0

\$8,120,884 GF

Language:

Page 134, line 39, strike "\$2,699,348,781" and insert "\$2,707,469,665".

Page 144, line 17, strike "for".

Page 144, strike line 18, and insert:

"the first year and 50 students the second year."

Explanation:

(This amendment would provide state funding for a caseload of 50 students per speech-language pathologist in the second year. Currently, the state-funded caseload is 68 students per speech-language pathologist.)

Request for Amendment to House Bill 1400

Chief Patron: Tata

Item 206 #2h

Co-Patron(s): Bloxom, Cosgrove, Councill, Drake,
McDonnell, Suit

Education: Higher Education	FY 02-03	FY 03-04	
Old Dominion University	\$0	\$239,934	GF
	0.00	8.00	FTE

Language:

Page 197, line 6, strike "\$132,046,576" and insert "\$132,286,510".

Explanation:

(This amendment requests additional general fund for operations and maintenance costs for the new Engineering and Computational Science facility.)

Request for Amendment to House Bill 1400

Chief Patron: Tata

Item 266 #1h

Education: Higher Education

FY 02-03

FY 03-04

Eastern Virginia Medical School

\$0

\$200,000 GF

Language:

Page 245, line 44, strike "\$11,847,875" and insert "\$12,047,875".

Explanation:

(This amendment provides additional general fund support for the Master of Public Health program delivered through an academic consortium consisting of Eastern Virginia Medical School, Old Dominion University, James Madison University, and George Mason University.)

Request for Amendment to House Bill 1400

Chief Patron: Tata

Item 325 #25h

Co-Patron(s): Christian, Councill, Drake, Hall, Jones
S.C., Melvin, Morgan, Sears, Spruill, Wardrup

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	\$1,122,730	\$1,449,586	GF
Services	\$1,157,388	\$1,480,646	NGF

Language:

Page 310, line 52, strike "\$3,483,689,634" and insert "\$3,485,969,752".

Page 310, line 52, strike "\$3,463,427,364" and insert "\$3,466,357,596".

Explanation:

(This amendment restores funds appropriated in the Department of Medical Assistance Services for the five mental retardation training centers which were reduced by 15 percent in the Governor's October budget reduction actions.)

Request for Amendment to House Bill 1400

Chief Patron: Tata

Item 385 #1h

Natural Resources

FY 02-03

FY 03-04

Department Of Environmental
Quality

\$0

\$325,000 GF

Language:

Page 378, line 30, strike "\$7,431,316" and insert "\$7,756,316".

Page 378, line 48, after "year", insert "and \$325,000 the second year".

Explanation:

(This amendment restores funding for the clean up and monitoring of the Elizabeth River that was eliminated in House Bill 1400, as introduced.)

Request for Amendment to House Bill 1400

Chief Patron: Tata

Item 511 #5h

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

\$0

(\$202,447) GF

Language:

Page 476, line 26, strike "\$16,723,273" and insert "\$16,925,720".

Page 480, after line 23, insert:

"M.1. The Department of Human Resource Management shall implement an Internal Revenue Service approved Special Pay Plan that is qualified under section 401(a) of the Internal Revenue Code for separating state employees. The Special Pay Plan implemented by the Department of Human Resource Management shall be limited to employees age 55 or older whose annual leave payment upon separation from state service totals \$2,500 or more. Special pay for this program does not include sick leave payments or disability credits in the Virginia Sickness and Disability Program. The Department of Human Resource Management may promulgate any regulations necessary to implement these provisions.

3. The Department shall seek written proposals for the necessary services and programs to implement the plan including investment options and administrative services from any entity authorized to provide such services. The Department shall consult, as needed, with the Virginia Retirement System as to the design and objectives of the Plan. In evaluating these proposals, the Department shall consider the expertise and experience of those submitting the proposals as indicated by the number of Special Pay Plans the offeror currently has in effect, the number of years offering such plans, and the cumulative assets under management in such plans. In developing the Plan, the Department is authorized to adjust the minimum amount required for participation based on input from employees or to address unexpected hardships.

4. The Plan shall provide permanent savings for all separating state employees participating in the Special Pay Plan of no less than the lesser of 7.65 percent or the FICA percentage applicable to all annual leave payments subject to the Plan. Separated state employees who request and are entitled to an immediate distribution from the Plan shall be guaranteed payment of the entire amount of Special Pay, plus earnings, and less any mandatory income tax withholding no more than seven days from the date payment is made to the Plan on behalf of the separated state employee. The amount reimbursed from the Plan subject to the seven day requirement shall not be reduced for any administrative or investment expenses."

Request for Amendment to House Bill 1400

Explanation:

(This amendment establishes a special pay plan as qualified by the Internal Revenue Service for separating state employees who will receive a payment for annual leave of \$2,500 or more.)

Request for Amendment to House Bill 1400

Chief Patron: Tata

Item 532 #51h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$200,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$200,000".

Page 498, line 50, strike "0" and insert "200,000".

Explanation:

(This amendment will provide second-year funding to the City of Virginia Beach to help pay operating costs of a Labor Day event.)

Request for Amendment to House Bill 1400

Chief Patron: Tata

Item 532 #64h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$50,000".

Page 502, line 13, strike "0" and insert "50,000".

Explanation:

(This amendment provides second-year funding for the Virginia Opera.)

Request for Amendment to House Bill 1400

Chief Patron: Thomas

Item 106 #2h

Office of Commerce and Trade	FY 02-03	FY 03-04	
Department Of Agriculture And	\$0	\$1,000,000	GF
Consumer Services	0.00	49.00	FTE

Language:

Page 87, line 24, strike "\$4,292,870" and insert "\$5,292,870".

Explanation:

(This amendment restores \$1,000,000 in the second year from the general fund to continue the meat inspection program administered by the Virginia Department of Agriculture and Consumer Services.)

Request for Amendment to House Bill 1400

Chief Patron: Thomas

Item 111 #1h

Office of Commerce and Trade	FY 02-03	FY 03-04	
Department Of Housing And Community Development	\$784,900	\$625,900	GF

Language:

Page 94, line 6, strike "\$43,415,245" and insert "\$44,200,145".

Page 94, line 6, strike "\$44,569,040" and insert "\$45,194,940".

Page 94, line 22, unstrike "\$2,459,120" and strike "1,974,220".

Page 94, line 25, unstrike "2,459,120" and strike "\$2,115,220".

Page 94, line 29, unstrike "\$4,191,000".

Page 94, line 30, strike "\$3,891,000".

Page 94, line 30, unstrike "\$4,191,000" and strike "\$4,000,000".

Explanation:

(This amendment restores general fund support to the Department of Housing and Community Development's Homeless Intervention Programs to the levels in Chapter 899.)

Request for Amendment to House Bill 1400

Chief Patron: Thomas

Item 111 #2h

Office of Commerce and Trade

FY 02-03

FY 03-04

Department Of Housing And
Community Development

\$0

\$7,500,000 GF

Language:

Page 94, line 6, strike "\$44,569,040" and insert "\$52,069,040".

Explanation:

(This amendment provides \$7,500,000 the second year from the general fund for rental assistance programs.)

Request for Amendment to House Bill 1400

Chief Patron: Thomas

Item 111 #3h

Office of Commerce and Trade

Department Of Housing And
Community Development

Language

Language:

Page 95, after line 53, insert:

"H. The Blue Ridge Housing Development Corporation is authorized, upon approval of its governing authority, to establish the Fund as a revolving loan fund subject to the terms and conditions of all applicable state and federal laws and regulations."

Explanation:

(This amendment authorizes the Blue Ridge Housing Development Corporation to operate the Blue Ridge Housing Development Fund as a revolving loan fund.)

Request for Amendment to House Bill 1400

Chief Patron: Thomas

Item 112 #1h

Office of Commerce and Trade

FY 02-03

FY 03-04

Department Of Housing And
Community Development

\$0

\$1,000,000 GF

Language:

Page 95, line 56, strike "\$41,596,393" and insert "\$42,596,393".

Page 98, line 8, strike "\$1,463,112" and insert "\$2,463,112".

Explanation:

(This amendment provides \$1,000,000 the second year to the Virginia Water Project.)

Request for Amendment to House Bill 1400

Chief Patron: Thomas

Item 145 #3h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$227,466

\$236,694 GF

Language:

Page 128, line 18, strike "\$448,891,723" and insert "\$449,119,189".

Page 128, line 18, strike "\$430,859,009" and insert "\$431,095,703".

Page 130, line 30, strike "\$858,288" and insert "\$1,085,754".

Page 130, line 31, strike "\$849,060" and insert "\$1,085,754".

Explanation:

(This amendment would restore reductions for Project Discovery programs. Funding for the program would be at the same level as in fiscal year 2002.)

Request for Amendment to House Bill 1400

Chief Patron: Thomas

Item 164 #2h

Education: Higher Education

FY 02-03

FY 03-04

State Council Of Higher Education
For Virginia

\$5,830,000

\$5,830,000 GF

Language:

Page 168, line 26, strike "\$43,564,425" and insert "\$49,394,425".

Page 168, line 26, strike "\$41,039,854" and insert "\$46,869,854".

Explanation:

(This amendment would restore budget reductions to the Tuition Assistance Grant Program.)

Request for Amendment to House Bill 1400

Chief Patron: Thomas

Item 166 #2h

Education: Higher Education

FY 02-03

FY 03-04

State Council Of Higher Education
For Virginia

\$147,521

\$701,616 GF

Language:

Page 172, line 41, strike "\$7,626,948" and insert "\$7,774,469".

Page 172, line 41, strike "\$6,833,113" and insert "\$7,534,729".

Page 173, line 2, unstrike "\$701,616" and strike "\$554,095".

Page 173, line 2, unstrike "and".

Page 173, line 4, unstrike "\$701,616 the second year".

Page 173, line 4, after "fund", unstrike "based".

Page 173, unstrike lines 5 and 6.

Page 173, line 7, unstrike "program".

Explanation:

(This amendment restore funding for the Virginia Women's Institute for Leadership.)

Request for Amendment to House Bill 1400

Chief Patron: Thomas

Item 242 #2h

Education: Higher Education

FY 02-03

FY 03-04

Virginia Military Institute

\$0

\$586,412 GF

Language:

Page 225, line 12, strike "\$4,357,795" and insert "\$4,944,207".

Page 225, line 37, after "Education", strike rest of line.

Page 225, strike lines 38 through 41.

Page 225, line 45, after "University", strike rest of line.

Page 225, strike line 46.

Page 225, line 47, before "first", insert "the".

Page 225, line 48, strike "\$586,412" and insert "\$1,172,824".

Page 225, line 49, strike "based on no".

Page 225, strike line 50.

Page 225, line 51, strike "Institute and State University".

Explanation:

(This amendment requests restoration of funding for the Unique Military Activities for the Virginia Tech Corps of Cadets.)

Request for Amendment to House Bill 1400

Chief Patron: Thomas

Item 261 #2h

Education: Other

The Library Of Virginia

FY 02-03

\$2,830,000

FY 03-04

\$2,830,000 GF

Language:

Page 242, line 33, strike "\$16,789,191" and insert "\$19,619,191".

Page 242, line 33, strike "\$16,789,191" and insert "\$19,619,191".

Explanation:

(This amendment would restore aid to local public libraries.)

Request for Amendment to House Bill 1400

Chief Patron: Thomas

Item 302 #1h

Co-Patron(s): Shuler

Health And Human Resources

FY 02-03

FY 03-04

Department For The Aging

\$0

\$250,000 GF

Language:

Page 289, line 8, strike "\$15,744,615" and insert "\$15,994,615".

Explanation:

(This amendment provides an additional \$250,000 in fiscal year 2004 for home-delivered meals for the elderly.)

Request for Amendment to House Bill 1400

Chief Patron: Thomas

Item 310 #1h

Health And Human Resources

FY 02-03

FY 03-04

Department Of Health

\$0

\$200,000 GF

Language:

Page 295, line 26, strike "\$69,438,077" and insert "\$69,638,077".

Explanation:

(This amendment provides additional funding to expand tuberculosis prevention and control programs through local health departments.)

Request for Amendment to House Bill 1400

Chief Patron: Thomas

Item 324 #2h

Co-Patron(s): Shuler

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	\$221,173	\$417,503	GF
Services	\$429,336	\$810,447	NGF

Language:

Page 308, line 13, strike "\$76,701,493" and insert "\$77,352,002".

Page 308, line 13, strike "\$54,440,764" and insert "\$55,668,714".

Page 310, after line 50, insert:

"N. The Department of Medical Assistance Services shall amend its Family Access to Medical Insurance Security Plan and related regulations to provide coverage for children's mental health treatment as permitted in Title XXI of the Social Security Act."

Explanation:

(This amendment provides funding for the children's health insurance program to cover mental health treatment services for eligible children.)

Request for Amendment to House Bill 1400

Chief Patron: Thomas

Item 325 #26h

Co-Patron(s): Bloxom, Christian, Morgan

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	\$0	\$3,000,000	GF
Services	\$0	\$3,064,281	NGF

Language:

Page 310, line 52, strike "\$3,463,427,364" and insert "\$3,469,491,645".

Page 311, line 48, strike "\$130,308,375" and insert "\$133,308,375".

Page 311, line 49, "\$130,987,745" and insert "\$134,052,026".

Explanation:

(This amendment provides an additional \$3.0 million in general funds and \$3.0 million in nongeneral funds for an additional 150 mental retardation waiver slots. The slots will be used to provide services to individuals on the urgent care waiting list. Currently, there are more than 800 individuals on the urgent care waiting list who are in immediate need of community residential or other supportive services and at risk of institutionalization.)

Request for Amendment to House Bill 1400

Chief Patron: Thomas

Item 325 #29h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 322, line 56, after "ZZ.", insert "1."

Page 323, after line 23, insert:

"2. The Preferred Drug List program shall include criteria allowing for a 72-hour supply of the prescribed drug to be covered, in an emergency, without prior authorization and a dispensing fee shall be paid to the pharmacy for such supply."

Explanation:

(This amendment adds language setting forth criteria for the design of the Medicaid Preferred Drug List program to allow for a limited supply of an individual's prescription to be covered in an emergency.)

Request for Amendment to House Bill 1400

Chief Patron: Thomas

Item 334 #1h

Health And Human Resources	FY 02-03	FY 03-04	
Grants To Localities	\$0	\$100,000	GF

Language:

Page 335, line 3, strike "\$207,253,750" and insert "\$207,353,750".

Page 336, line 23, strike "200,000" and insert "300,000".

Explanation:

(This amendment provides an additional \$100,000 for the Virginia Autism Resource Center in fiscal year 2004.)

Request for Amendment to House Bill 1400

Chief Patron: Thomas

Item 334 #2h

Health And Human Resources

FY 02-03

FY 03-04

Grants To Localities

\$0

\$354,355 GF

Language:

Page 335, line 3, strike "\$207,253,750" and insert "\$207,608,105".

Explanation:

(This amendment provides funding for six jail-based mental health treatment programs located in Petersburg, Roanoke County/Salem, Virginia Beach, Norfolk, Fairfax, and the Middle Peninsula/Northern Neck.)

Request for Amendment to House Bill 1400

Chief Patron: Thomas

Item 334 #8h

Co-Patron(s): Bloxom, Christian, Morgan

Health And Human Resources

FY 02-03

FY 03-04

Grants To Localities

\$0

\$1,500,000 GF

Language:

Page 335, line 3, strike "\$207,253,750" and insert "\$208,753,750".

Explanation:

(This amendment provides additional funds for approximately 50 mentally retarded consumers in need of community services who are not eligible for the Medicaid mental retardation waiver, but who need case management, residential, and/or day support services because of the death or illness of their primary caregiver. Currently, there are more than 1,000 individuals with mental retardation on the waiting list for services who are not eligible for the waiver program.)

Request for Amendment to House Bill 1400

Chief Patron: Thomas

Item 347 #7h

Co-Patron(s): Shuler

Health And Human Resources

FY 02-03

FY 03-04

Department Of Rehabilitative
Services

\$0

\$300,000 GF

Language:

Page 343, line 24, strike "\$78,848,925" and insert "\$79,148,925".

Page 344, after line 6, insert:

"E. Out of this appropriation, \$300,000 the second year from the general fund is provided to Brain Injury Services of Southwest Virginia."

Explanation:

(This amendment provides funding for Brain Injury Services of Southwest Virginia to provide day programs for brain-injured persons.)

Request for Amendment to House Bill 1400

Chief Patron: Thomas

Item 347 #8h

Co-Patron(s): Shuler

Health And Human Resources

FY 02-03

FY 03-04

Department Of Rehabilitative
Services

\$0

\$848,074 GF

Language:

Page 343, line 24, strike "\$78,848,925" and insert "\$79,696,999".

Explanation:

(This amendment restores funds for long-term employment support services (LTESS) and extended employment services that were reduced by the Governor's October budget actions. Of the amount restored, \$362,000 would restore cuts to the LTESS program and \$486,000 would restore cuts for extended employment services for disabled individuals.)

Request for Amendment to House Bill 1400

Chief Patron: Thomas

Item 347 #10h

Health And Human Resources

FY 02-03

FY 03-04

Department Of Rehabilitative
Services

\$191,074

\$191,074 GF

Language:

Page 343, line 24, strike "\$79,753,760" and insert "\$79,944,834".

Page 343, line 24, strike "\$78,848,925" and insert "\$79,039,999".

Page 344, line 2, unstrike the first and second "\$1,311,000" and strike "\$1,119,926".

Page 344, line 3, strike "\$1,119,926".

Explanation:

(This amendment restores \$191,074 each year for services for persons with brain injuries to assist them in returning to work and community living. These funds were reduced by approximately 15 percent each year in the Governor's October budget actions.)

Request for Amendment to House Bill 1400

Chief Patron: Thomas

Item 347 #11h

Health And Human Resources

FY 02-03

FY 03-04

Department Of Rehabilitative
Services

\$0

\$349,102 GF

Language:

Page 343, line 24, strike "\$78,848,925" and insert "\$79,198,027".

Explanation:

(This amendment restores funds for the Centers for Independent Living that were reduced in the Governor's October budget reduction actions.)

Request for Amendment to House Bill 1400

Chief Patron: Thomas

Item 358 #9h

Health And Human Resources

FY 02-03

FY 03-04

Department Of Social Services

\$0

\$133,000 NGF

Language:

Page 355, line 24, strike "\$63,087,684" and insert "\$63,220,684".

Page 356, after line 57, insert:

"H. Out of this appropriation shall be provided \$133,000 the second year from the federal Temporary Assistance to Needy Families (TANF) block grant to Goodwill Industries of the Valleys."

Explanation:

(This amendment restores federal TANF dollars to Goodwill Industries of the Valleys. This funding was used to help disabled welfare recipients find work. The Department of Rehabilitative Services reduced these funds to employment service organizations as part of the Governor's October budget reduction actions.)

Request for Amendment to House Bill 1400

Chief Patron: Thomas

Item 360 #2h

Co-Patron(s): Shuler

Health And Human Resources

FY 02-03

FY 03-04

Department Of Social Services

\$0

\$50,000 GF

Language:

Page 358, line 3, strike "\$250,247,524" and insert "\$250,297,524".

Page 360, after line 45, insert:

"Q. Out of this appropriation shall be provided \$50,000 the first year from the Child Day Care Development Fund, \$50,000 the second year from the general fund and \$50,000 the second year from the Child Day Care Development Fund for the Craig County Child Care Center."

Explanation:

(This amendment provides an additional \$50,000 in general funds to the Craig County Day Care Center. Language is added to recognize existing appropriations provided to the Center of \$50,000 in nongeneral funds each year from the Child Care and Development Fund from funding transferred to it from the federal Temporary Assistance to Needy Families block grant.)

Request for Amendment to House Bill 1400

Chief Patron: Thomas

Item 381 #8h

Co-Patron(s): Shuler

Natural Resources

FY 02-03

FY 03-04

Department Of Conservation And
Recreation

\$0

\$100,000 GF

Language:

Page 373, line 12, strike "\$22,504,718" and insert "\$22,604,718".

Explanation:

(This amendment provides funds for Craig County to build a shelter.)

Request for Amendment to House Bill 1400

Chief Patron: Thomas

Item 432 #5h

Public Safety

FY 02-03

FY 03-04

Department Of Criminal Justice
Services

\$0

\$1,753,000 GF

Language:

Page 409, line 14, strike "\$62,422,296" and insert "\$64,175,296".

Page 413, line 2, strike "is" and insert:

"and \$1,753,000 the second year from the general fund are".

Explanation:

(This amendment provides general fund for localities to receive grants in fiscal year 2004 to support Pre-release and Post-incarceration Services.)

Request for Amendment to House Bill 1400

Chief Patron: Thomas

Item 434 #2h

Co-Patron(s): Shuler

Public Safety

FY 02-03

FY 03-04

Department Of Criminal Justice
Services

\$5,500,000

\$0 GF

Language:

Page 413, line 14, strike "\$168,774,876" and insert "\$174,274,876".

Page 413, line 22, strike "\$168,774,876" and insert "\$174,274,876".

Explanation:

(This amendment restores funding for the Aid to Localities with Police Departments (House Bill 599) program. These funds were reduced in House Bill 1400 based on the revised general fund revenue forecast.)

Request for Amendment to House Bill 1400

Chief Patron: Thomas

Item 438 #2h

Public Safety

FY 02-03

FY 03-04

Department Of Fire Programs

\$0

\$5,000 GF

Language:

Page 415, line 14, strike "\$10,556,175" and insert "\$10,561,175".

Explanation:

(This amendment restores funding for thermal imaging cameras that was eliminated in House Bill 1400, as introduced.)

Request for Amendment to House Bill 1400

Chief Patron: Thomas

Item 532 #5h

Co-Patron(s): Woodrum

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate	\$0	\$750,000	GF
Entities-Nonstate Agencies			

Language:

Page 497, line 4, strike "\$0" and insert "\$750,000".

Page 498, line 26, strike "0" and insert "750,000".

Explanation:

(This amendment would provide second-year funding to the Western Virginia Foundation for the Arts and Sciences for Center in the Square.)

Request for Amendment to House Bill 1400

Chief Patron: Thomas

Item 532 #6h

Co-Patron(s): Woodrum

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate	\$0	\$30,000	GF
Entities-Nonstate Agencies			

Language:

Page 497, line 4, strike "\$0" and insert "\$30,000".

Page 500, line 47, strike "0" and insert "30,000".

Explanation:

(This amendment would provide second-year funding for Opera Roanoke.)

Request for Amendment to House Bill 1400

Chief Patron: Thomas

Item 532 #7h

Co-Patron(s): Woodrum

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$200,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$200,000".

Page 502, line 11, strike "0" and insert "200,000".

Explanation:

(This amendment would provide second-year funding to the Virginia Museum of Transportation.)

Request for Amendment to House Bill 1400

Chief Patron: Thomas

Item 532 #8h

Co-Patron(s): Woodrum

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$2,100,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$2,100,000".

Page 497, line 51, strike "0" and insert "2,100,000".

Explanation:

(This amendment would provide second-year funding to the Art Museum of Western Virginia.)

Request for Amendment to House Bill 1400

Chief Patron: Thomas

Item 532 #9h

Co-Patron(s): Woodrum

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate	\$0	\$225,000	GF
Entities-Nonstate Agencies			

Language:

Page 497, line 4, strike "\$0" and insert "\$225,000".

Page 499, line 10, strike "0" and insert "225,000".

Explanation:

(This amendment would provide second-year funding to the Virginia Recreational Facilities Authority for Explore Park.)

Request for Amendment to House Bill 1400

Chief Patron: Thomas

Item 532 #10h

Co-Patron(s): Woodrum

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

Language:

Page 497, line 4, strike "\$0" and insert "\$50,000".

Page 499, line 36, strike "0" and insert "50,000".

Explanation:

(This amendment would provide second-year funding to the Harrison Museum.)

Request for Amendment to House Bill 1400

Chief Patron: Thomas

Item 532 #11h

Co-Patron(s): Woodrum

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

Language:

Page 497, line 4, strike "\$0" and insert "\$50,000".

Page 499, line 48, strike "0" and insert "50,000".

Explanation:

(This amendment would provide second-year funding to the History Museum and Historical Society of Western for operating expenses.)

Request for Amendment to House Bill 1400

Chief Patron: Thomas

Item 532 #12h

Co-Patron(s): Woodrum

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate	\$0	\$1,500,000	GF
Entities-Nonstate Agencies			

Language:

Page 497, line 4, strike "\$0" and insert "\$1,500,000".

Page 499, line 48, strike "0" and insert "1,500,000".

Explanation:

(This amendment would provide second-year funding to the History Museum and Historical Society of Western for the passenger station.)

Request for Amendment to House Bill 1400

Chief Patron: Thomas

Item 532 #13h

Co-Patron(s): Woodrum

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

Language:

Page 497, line 4, strike "\$0" and insert "\$50,000".

Page 501, line 23, strike "0" and insert "50,000".

Explanation:

(This amendment would provide second-year funding to the Virginia Recreation and Park Society for Senior Games.)

Request for Amendment to House Bill 1400

Chief Patron: Thomas

Item 532 #14h

Co-Patron(s): Woodrum

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate	\$0	\$30,000	GF
Entities-Nonstate Agencies			

Language:

Page 497, line 4, strike "\$0" and insert "\$30,000".

Page 501, line 10, strike "0" and insert "30,000".

Explanation:

(This amendment would provide second-year funding to the Roanoke Symphony Orchestra.)

Request for Amendment to House Bill 1400

Chief Patron: Thomas

Item 532 #15h

Co-Patron(s): Woodrum

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate	\$0	\$363,000	GF
Entities-Nonstate Agencies			

Language:

Page 497, line 4, strike "\$0" and insert "\$363,000".

Page 501, line 16, strike "0" and insert "363,000".

Explanation:

(This amendment would provide second-year funding to the Science Museum of Western Virginia.)

Request for Amendment to House Bill 1400

Chief Patron: Thomas

Item 532 #16h

Co-Patron(s): Woodrum

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate	\$0	\$350,000	GF
Entities-Nonstate Agencies			

Language:

Page 497, line 4, strike "\$0" and insert "\$350,000".

Page 498, line 15, strike "0" and insert "350,000".

Explanation:

(This amendment would provide second-year funding to the Blue Ridge Zoological Society of Virginia for Mill Mountain Zoo.)

Request for Amendment to House Bill 1400

Chief Patron: Thomas

Item 532 #17h

Co-Patron(s): Woodrum

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

Language:

Page 497, line 4, strike "\$0" and insert "\$25,000".

Page 501, after line 62, insert:

"Virginia Amateur Sports 0 25,000".

Explanation:

(This amendment would provide second-year funding to Virginia Foundation for Amateur Sports.)

Request for Amendment to House Bill 1400

Chief Patron: Thomas

Item 532 #18h

Co-Patron(s): Woodrum

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate	\$0	\$550,000	GF
Entities-Nonstate Agencies			

Language:

Page 497, line 4, strike "\$0" and insert "\$550,000".

Page 499, after line 61, insert:

"Julian Stanley Wise Foundation 0 550,000".

Explanation:

(This amendment would provide second-year funding to Julian Stanley Wise Foundation for the Rescue Squad Museum.)

Request for Amendment to House Bill 1400

Chief Patron: Thomas

Item 532 #27h

Co-Patron(s): Woodrum

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate	\$0	\$166,445	GF
Entities-Nonstate Agencies			

Language:

Page 497, line 4, strike "\$0" and insert "\$166,445".

Page 500, after line 23, insert:

"Mill Mountain Theater 0 166,445".

Explanation:

(This amendment would provide second-year funding to Mill Mountain Theater for renovations of the theater for safety and accessibility.)

Request for Amendment to House Bill 1400

Chief Patron: Van Landingham

Item 111 #1h

Office of Commerce and Trade

FY 02-03

FY 03-04

Department Of Housing And
Community Development

\$0

\$7,600,000 NGF

Language:

Page 94, line 6, strike "\$44,569,040" and insert "\$52,169,040".

Page 95, after line 53, insert:

"H. Out of this appropriation, \$7,600,000 the second year from the federal Temporary Assistance to Needy Families block grant is provided for a rental assistance program for low-income individuals to provide up to 12 months of rental assistance."

Explanation:

(This amendment provides \$7.6 million nongeneral fund from the federal Temporary Assistance to Needy Families (TANF) to provide up to 12 months of rental assistance to low-income Virginians through the Homeless Intervention Program. An estimated 1,500 Virginia families could be assisted. The subsidy would be the difference between the Fair Market Rent of a community and a family's housing budget, amounting to approximately 30 percent of income.)

Chief Patron: Van Landingham

Item 325 #20h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 327, after line 3, insert:

"UUU. The Department of Medical Assistance Services shall seek a Section 1115 waiver from the Centers for Medicare and Medicaid Services to establish a Medicaid Buy-In Program. The Medicaid Buy-In Program shall provide Medicaid coverage for up to 200 disabled persons with income in excess of current Medicaid eligibility levels but less than 175 percent of the federal poverty level. The Department shall seek authorization in the waiver for earned and unearned income requirements. Contingent upon the receipt of approval of a Section 1115 waiver from the Centers for Medicare and Medicaid Services, the Department shall prepare a budget proposal for funding and develop emergency regulations to become effective within 280 days or fewer from the enactment date of this act and the appropriation of the necessary funding. The waiver proposal and any necessary budget proposal shall be developed no later than October 1, 2004, and presented to the Governor and the Disability Commission by October 15, 2004."

Explanation:

(This amendment requires the Department of Medical Assistance Services to seek a Medicaid waiver to establish a pilot program to allow people with disabilities whose income is less than 175 percent of the Federal Poverty Level to continue to receive Medicaid even though their income exceeds traditional Medicaid levels. The waiver proposal must be submitted to the Governor and the Disability Commission by October 15, 2004. Enrollment in the program would be limited to 200 individuals.)

Request for Amendment to House Bill 1400

Chief Patron: Wardrup

Item 112 #2h

Office of Commerce and Trade	FY 02-03	FY 03-04	
Department Of Housing And Community Development	\$0	\$200,000	GF

Language:

Page 95, line 56, strike "\$41,596,393" and insert "\$41,796,393".

Page 99, after line 6, insert:

"K. Out of the amounts provided to this item shall be provided \$200,000 the second year from the general fund for a matching grant to the Hampton Roads Planning District Commission to support the Commission's research and review activities related to the Base Realignment and Closure Commission's work."

Explanation:

(This amendment provides \$200,000 in the second year from the general fund to assist the Hampton Roads Planning District Commission in reviewing the accuracy of information considered by the Base Realignment and Closure Commission.)

Request for Amendment to House Bill 1400

Chief Patron: Wardrup

Item 232 #4h

Education: Higher Education

FY 02-03

FY 03-04

Virginia Community College
System

\$68,380

\$126,760 GF

Language:

Page 218, line 11, strike "\$422,159,910" and insert "\$422,228,290".

Page 218, line 11, strike "\$415,697,370" and insert "\$415,824,130".

Page 222, after line 56, insert:

"V.1. This appropriation includes \$63,380 the first year and \$126,760 the second year from the general fund to support an apprenticeship program for Virginia's shipyard workers in conjunction with Tidewater Community College.

2. All general funds appropriated for this apprenticeship program shall be used to provide scholarships to shipyard workers enrolled in the program. The conditions for receiving a scholarship shall be those conditions described in § 23-220.01, Code of Virginia."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Wardrup

Item 4-6.01 #1h

Positions and Employment

Employee Compensation

Language

Language:

Page 606, after line 42, insert:

"p.1. The payment of these salary amounts to positions listed in paragraphs b. c. 6. and c. 7. shall be contingent upon the adherence to reporting deadlines for fiscal analyses, studies, plans, evaluations, or reports required by language contained in this act.

2. The Clerk of the House shall note the deadlines for the submission of such analyses, studies, plans, evaluations, or reports required by language contained in this act and notify the Comptroller of the name and position of the responsible individual when such reporting deadline is not met. The Comptroller shall withhold the payroll check for the individual until the Comptroller is notified by the Clerk that such report has been received."

Explanation:

(This amendment requires the Clerk of the House to notify the Comptroller when reporting requirements required in the budget act are not met and requires the Comptroller to withhold the salary of the person responsible for the submission of the report until it is received.)

Request for Amendment to House Bill 1400

Chief Patron: Ware

Item 356 #1h

Health And Human Resources

FY 02-03

FY 03-04

Department Of Social Services

\$0

\$40,600 GF

Language:

Page 353, line 52, strike "\$140,719,575" and insert "\$140,760,175".

Explanation:

(This amendment provides funds to increase rent for the Powhatan Department of Social Services. The rent increase is necessary to provide for an additional 3,225 square feet of space and the first market rate adjustment in 10 years.)

Request for Amendment to House Bill 1400

Chief Patron: Watts

Item 0 #5h

Revenues

Revenues

Language

Language:

Page 2, line 11, strike "\$10,780,807,733" and "\$22,118,665,620" and insert "\$10,780,662,733" and "\$22,118,520,620".

Page 2, line 19, strike "\$12,154,880,726" and "\$24,307,637,810" and insert "\$12,154,735,726" and "\$24,307,492,810".

Page 2, line 33, strike "\$27,967,665,430" and "\$54,335,162,397" and insert "\$27,967,520,430" and "\$54,335,017,397".

Explanation:

(This amendment adjusts the fiscal year 2003 revenue estimate downward by \$145,000 to forgive Virginia income tax liability for victims of the September 11, 2001, terrorist attack. A companion amendment is located in Item 4-12.00.)

Request for Amendment to House Bill 1400

Chief Patron: Watts

Item 358 #2h

Health And Human Resources

FY 02-03

FY 03-04

Department Of Social Services

\$0

\$500,000 NGF

Language:

Page 355, line 24, strike "\$63,087,684" and insert "\$63,587,684".

Page 356, after line 57, insert:

"H. Out of this appropriation shall be provided \$500,000 the second year from the federal Temporary Assistance to Needy Families (TANF) block grant for pre-release and post-release parenting programs for non-custodial parent offenders committed to the Department of Corrections."

Explanation:

(This amendment provides federal TANF dollars for parenting programs for offenders who are noncustodial parents, pursuant to House Bill 2246.)

Request for Amendment to House Bill 1400

Chief Patron: Watts

Item 414 #1h

Public Safety

FY 02-03

FY 03-04

Division Of Community
Corrections

\$0

\$1,000,000 GF

Language:

Page 396, line 45, strike "\$6,612,248" and insert "\$7,612,248".

Explanation:

(This amendment provides funding to implement House Bill 2245, which requires that all eligible inmates be allowed to participate in a residential community program within six months prior to release.)

Request for Amendment to House Bill 1400

Chief Patron: Watts

Item 421 #2h

Public Safety

FY 02-03

FY 03-04

Division Of Institutions

\$1,106,577

\$0 GF

Language:

Page 401, line 8, strike "\$371,672,593" and insert "\$372,779,170".

Explanation:

(This amendment funds the correctional impact of House Bill 2241. The estimated amount of necessary appropriation for periods of incarceration as a result of enacting House Bill 2241 is \$1,106,577.)

Request for Amendment to House Bill 1400

Chief Patron: Watts

Item 510 #3h

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

\$0

\$40,000 GF

Language:

Page 475, line 56, strike "\$920,689,232" and insert "\$920,729,232".

Explanation:

(This amendment provides \$40,000 in the second year to fund Personal Property Tax Relief increases due to a redefinition of "privately owned" vehicle to include vehicles held in trust. This amendment is contingent upon passage of House Bill 2244.)

Request for Amendment to House Bill 1400

Chief Patron: Watts

Item 4-12.00 #3h

Effective Date

Effective Date

Language

Language:

Page 612, after line 44, insert:

"11. It is the intent of the General Assembly that no tax levied pursuant to § 58.1-320, Code of Virginia, shall be imposed on, nor any return required to be filed on behalf of, (i) any victim of the September 11, 2001, terrorist attacks on or involving the World Trade Center Towers in New York, New York, the Pentagon, or the crash of United Airlines Flight 93 southeast of Pittsburgh, or the spouse of such victim, or (ii) any victim who dies as a result of anthrax that is released into the environment by another person with the intent to kill, or the spouse of such victim. This exemption from individual income tax and from the filing of an individual income tax return shall apply only to income earned or realized in the taxable year in which such victims died. If any individual income tax return has been filed with the Department of Taxation by or on behalf of such individuals for such taxable year, an amended return may be filed pursuant to § 58.1-1823, Code of Virginia. In addition, an application to the Tax Commissioner may be made under the provisions of § 58.1-1822 for a refund of (a) income withheld from such individuals for such taxable year pursuant to Article 16 (§ 58.1-460 et seq.) of Chapter 3 of Title 58.1, Code of Virginia or (b) income taxes paid in conjunction with the filing of an individual income tax return by or on behalf of such individuals for such taxable year. Victim of the September 11, 2001, terrorist attacks means those individuals who were killed as a result of such terrorist attacks or killed in attempting to rescue or recover other persons injured or killed by such attacks, but not including any individual who participated in such attacks."

Page 612, line 45, strike "11." and insert "12."

Page 612, line 48, strike "12." and insert "13."

Explanation:

(This amendment is self-explanatory. A companion amendment on the front page shows the revenue loss of \$145,000 that would result from the action.)

Chief Patron: Woodrum

Item 1 #2h

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 9, after line 19, insert:

"I. The clerk of the Senate, the clerk of the House of Delegates, and director of the Division of Legislative Automated Systems shall study whether it is cost effective to continue separately funding information technology staffing and support in each House of the General Assembly, or whether such services could be more cost effectively provided by the Division of Legislative Automated Systems. Such a study shall include an estimation of the annual savings from consolidating these activities into the Division of Legislative Automated Systems. The findings of such study shall be reported to the Chairmen of the House Appropriations and Senate Finance Committees no later than July 1, 2003."

Explanation:

(This amendment directs the clerks of the House and Senate, in conjunction with the Division of Legislative Automated Systems, to study the most cost effective method of providing information technology staffing and support.)

Request for Amendment to House Bill 1400

Chief Patron: Woodrum

Item 395 #2h

Natural Resources	FY 02-03	FY 03-04	
Department Of Historic Resources	\$0	\$85,040	GF

Language:

Page 384, line 10, strike "\$2,372,429" and insert "\$2,457,469".

Explanation:

(This amendment restores funding for historical survey and planning partnerships with local governments that was reduced in House Bill 1400, as introduced. These funds require a one-to-one match by localities and are used to identify historic resources in communities throughout Virginia.)

Request for Amendment to House Bill 1400

Chief Patron: Woodrum

Item 401 #1h

Public Safety

Secretary Of Public Safety

Language

Language:

Page 390, strike lines 28 through 46.

Explanation:

(This amendment eliminates a study of privatization of ABC retail operations that was in House Bill 1400, as introduced.)

Request for Amendment to House Bill 1400

Chief Patron: Woodrum

Item 401 #2h

Public Safety

Secretary Of Public Safety

Language

Language:

Page 390, strike lines 28 through 32.

Page 390, line 33, strike "July 1, 2004" and insert:

"C. The Secretary of Public Safety, with the assistance of the Secretaries of Finance and Commerce and Trade, shall review the feasibility of sales of alcoholic beverages by the private sector. In conducting this review, the Secretary of Public Safety shall consider the report of Price Waterhouse Consulting, A Study of Virginia's Existing Liquor Distribution System, as contained in Senate Document No. 35 (1993).

Page 390, line 42, strike "The".

Page 390, strike lines 43 through 46.

Explanation:

(This amendment changes language in House Bill 1400, as introduced, regarding a proposed study of privatization of ABC retail operations.)

Request for Amendment to House Bill 1400

Chief Patron: Wright

Item 67 #3h

Office of Administration

Compensation Board

Language

Language:

Page 59, line 18, after "apply", insert "a)".

Page 59, line 21, after "contribution", strike "." and insert:

"; and b) to any separate facility of a local or regional jail used exclusively for the housing of federal inmates if (i) such facility was constructed with local or federal funds, and (ii) the sheriff or regional jail administrator provides a cost allocation report demonstrating that no unreimbursed state-funded personnel costs are incurred in the housing of federal inmates within such separate facility, and such report is verified by the Auditor of Public Accounts."

Explanation:

(This amendment expands the current federal cost recovery exemption.)

Request for Amendment to House Bill 1400

Chief Patron: Wright

Item 232 #2h

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 222, after line 56, insert:

"V. The State Board for Community Colleges is authorized to establish procedures whereby community college foundations will be eligible to create endowments for which the investment earnings on qualified gifts by donors would be eligible for up to a 100 percent match by the state, if such endowments are created for the purpose of enhancing selected academic offerings to provide education and training for high cost or demand occupations identified as critical to the economic vitality of the Commonwealth."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 1400

Chief Patron: Wright

Item 381 #7h

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 375, after line 8, insert:

"L. The Department of Conservation and Recreation is hereby authorized to sublease approximately 23 acres of land at Occoneechee State Park to the Town of Clarksville in exchange an for equivalent parcel of property currently owned by the Town and for access to Town water and sewage services for park facilities. The sublease shall be contingent on approval by the U. S. Army Corps of Engineers. The Department of Conservation and Recreation shall notify the Chairmen of the House Appropriations and Senate Finance Committees in writing of the proposed terms and conditions of the sublease prior to execution of the agreement."

Explanation:

(This amendment allows the Department of Conservation and Recreation to sublease a portion of property at Occoneechee State Park to the Town of Clarksville in exchange for comparable property currently owned by the Town and access by the park to Town utilities.)

Request for Amendment to House Bill 1400

Chief Patron: Wright

Item 438 #3h

Public Safety

Department Of Fire Programs

Language

Language:

Page 415, strike lines 22 through 28.

Explanation:

(This amendment eliminates language in House Bill 1400, as introduced, that authorized the transfer of \$2,285,707 the first year and \$2,191,808 the second year from the Fire Programs Fund to the general fund.)

Request for Amendment to House Bill 1400

Chief Patron: Wright

Item 532 #112h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$200,000	GF

Language:

Page 497, line 4, strike "\$0" and insert "\$200,000".

Page 500, line 63, strike "0" and insert "200,000".

Explanation:

(This amendment would provide second-year funding to Prestwould Plantation in Mecklenburg County for repair and renovation expenses.)