

Education: Other

FY 04-05

FY 05-06

The Science Museum Of Virginia

\$25,000

\$50,000 GF

Language:

Page 235, line 47, strike "\$8,865,003" and insert "\$8,890,003".

Page 235, line 48, strike "\$9,046,329" and insert "\$9,096,329".

Explanation:

(This amendment adds to the existing \$100,000 each year for the Roanoke-based independent not-for-profit Science Museum of Western Virginia to develop a collaborative science education program with the Science Museum of Virginia, a state agency headquartered in Richmond at the Broad Street Station. It is a goal of the Science Museum of Virginia to increase from 57 to 97 the percentage of Virginia's citizens within a one-hour/50-mile drive of a hands-on science center supportive of Virginia's Standards of Learning in Science. Currently, 57 percent of the population is served by: the seven locations of the Science Museum of Virginia, the Virginia Museum of Natural History, also a state agency, and the Science Museum of Western Virginia, the Virginia Aquarium & Marine Science Museum, Nauticus, the Virginia Living Museum, the Virginia Air & Space Museum, and the Virginia Museum of Transportation. The Science Museum of Virginia is developing centers in the three areas of the state currently without science centers that hold the remaining 40 percent of the population: Northern Virginia, Harrisonburg-Staunton-Waynesboro, and Bristol-Abingdon.)

Chief Patron: Bell

Item 322 #4s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 321, after line 16, insert:

"VVV. Payments from all Commonwealth of Virginia contracts with Dyntek/Dyncorp shall be frozen until such time that the Secretary of Health and Human Resources determines that legitimate claims have been paid by Dyntek/Dyncorp based on the settlement with the private ambulance providers."

Explanation:

(This amendment freezes payments to Dyntek/Dyncorp pending settlement of prior claims that the contractor owes to private ambulance providers.)

Chief Patron: Bell

Item 430 #7s

| Public Safety | FY 04-05 | FY 05-06 | |
|--------------------------------|-----------------|-----------------|-----|
| Department Of Criminal Justice | \$0 | \$232,853 | GF |
| Services | 0.00 | 2.00 | FTE |

Language:

Page 398, line 43, strike "\$67,521,975" and insert "\$67,754,828".

Page 401, line 2, strike "1,490,000" and insert "1,722,853".

Page 401, line 14, strike "357,285" and insert "590,138".

Explanation:

(This amendment provides \$232,853 the second year and two positions from the general fund for the Virginia Center for School Safety to oversee school safety audits, pursuant to House Bill 1615, as introduced. This amendment is contingent upon final passage of House Bill 1615.)

Chief Patron: Blevins

Item 298 #1s

Co-Patron(s): Ruff

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 274, line 12, before "The" insert "A."

Page 274, after line 32, insert:

"B. The Office of the Secretary of Health and Human Resources, in conjunction with the Virginia Commission on Youth, shall convene a Statewide Task Force for the purpose of developing a plan to assess, identify, and communicate ways to strengthen families within the Commonwealth. The Statewide Task Force shall also focus on existing efforts and make recommendations for linking and integrating such efforts as well as commence planning for a statewide summit on strengthening the family. All child-serving agencies in the Commonwealth shall participate in this effort. Members shall include representatives from the Department of Mental Health, Mental Retardation and Substance Abuse Services, the Department of Social Services, the Department of Education, the Department of Juvenile Justice, the Department of Criminal Justice Services, the Office of Comprehensive Services, the Virginia Department of Health, and the Office of the Executive Secretary of the Supreme Court. Representatives from the Virginia Municipal League, the Virginia Association of Counties, faith-based organizations, and the Virginia Chamber of Commerce shall also be invited to participate in this effort. A report on these activities shall be submitted by November 30, 2005, to the Chairmen of the Senate Finance and House Appropriations Committees as well as to the Chairman of the Virginia Commission on Youth."

Explanation:

(This amendment requires the Secretary of Health and Human Resources to convene a Statewide Task Force for the purpose of developing a plan to assess, identify, and communicate ways to strengthen families within the Commonwealth. The Commission on Youth found that Virginia does not have a statewide effort in place to coordinate existing services and programs that strengthen marriage, encourage responsible parenting, and provide parenting skills. Federal law encourages, under the Welfare Reform Act, the enactment of state policies and practices that promote the formation and maintenance of two-parent families. This is a recommendation of the Virginia Commission on Youth.)

Health And Human Resources

FY 04-05

FY 05-06

Grants To Localities

\$0

\$6,000,000 GF

Language:

Page 327, line 34, strike "\$232,879,878" and insert "\$238,879,878".

Explanation:

(This amendment provides \$6.0 million from the general fund the second year for substance abuse prevention services for children. Funding will be used to deliver "evidence-based" services to children and/or their families, reducing the risk factors associated with onset of substance abuse which lead to family and community problems if not addressed at an early age.)

Chief Patron: Blevins

Item 360 #2s

Co-Patron(s): Ruff

Health And Human Resources

Department Of Social Services

Language

Language:

Page 349, after line 24, insert:

"G. The Virginia Department of Social Services shall continue funding for the Healthy Marriage and Stable Families Initiative grants which provide community-based family preservation and supportive services designed to strengthen marriages and stabilize families. Such grant activities will address training needs, parenting programs, youth programs, programs for newlyweds, community marriage initiatives, and healthy relationship promotion. Such funds shall be allocated from the federal Safe and Stable Families program or other appropriate Department funds. A report on these activities shall be submitted by November 30, 2005, to the Chairmen of the Senate Finance and House Appropriations Committees as well as to the Chairman of the Virginia Commission on Youth."

Explanation:

(This amendment directs the Department of Social Services to continue community grants to organizations that provide community-based family preservation and supportive services designed to strengthen marriages and stabilize families. Federal law encourages, under the Welfare Reform Act, the enactment of state policies and practices that promote the formation and maintenance of two-parent families. In FY 2004, the Department provided \$300,000 in grants to organizations seeking to achieve these goals. The grant cycle commenced in October of 2003 and ended September of 2004. Participants included community and faith-based organizations, nonprofit organizations, and public agencies. The grant was to promote innovative approaches to locally identified needs. Projects included activities such as classes, seminars, workshops, inventories, conferences, support groups, and preventive counseling designed for use before, after, or at any stage in a marriage. Project topics included the following: (1) training to form and sustain a stable family and healthy marriage, (2) parenting programs, (3) youth programs, (4) education in healthy relationships, (5) newlywed programs, and (6) community marriage initiatives. This is a recommendation of the Virginia Commission on Youth.)

Chief Patron: Blevins

Item C-139.20 #3s

Health And Human Resources

FY 04-05

FY 05-06

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

\$3,310,000

\$0 GF

Language:

Page 524, following line 1, insert:

"C-139.20. Improvements: Southeastern
Virginia Training Center Kitchen Equipment
Fund Sources: General

\$3,310,000

\$3,310,000".

Explanation:

(This amendment provides \$3.3 million GF the first year to replace outdated kitchen equipment at Southeastern Virginia Training Center.)

Legislative Department

Joint Legislative Audit And Review
Commission

Language

Language:

Page 16, after line 29, insert:

"E. JLARC shall complete a comprehensive study of recent efforts to reform Virginia's Medicaid program and restrain the rising cost of Medicaid-funded services. The study shall detail recent cost-saving strategies implemented in Virginia, compare the Commonwealth's efforts with successful and unsuccessful initiatives enacted in other states, and provide recommendations about future cost-savings strategies that the General Assembly should consider. The scope of the study should include but not be limited to strategies designed to reform long term care, target services for the sickest recipients, emphasize disease prevention activities, reduce prescription drug costs, curtail fraud and abuse, expand the use of electronic record-keeping, leverage additional federal funding and flexibility, and ensure that Medicaid is the payer of last resort."

Explanation:

(This amendment requires the Joint Legislative Audit and Review Commission to do a comprehensive study of Virginia's Medicaid program, analyze recent Medicaid cost-savings initiatives, compare the Commonwealth's initiatives to other states, and recommend strategies to implement further reforms.)

Chief Patron: Bolling

Item 134 #1s

Commerce And Trade

FY 04-05

FY 05-06

Virginia Tourism Authority

\$0

\$250,000 GF

Language:

Page 114, line 23, strike "\$11,095,098" and insert "\$11,345,098".

Explanation:

(This amendment provides \$250,000 GF in FY 2006 for the Virginia Tourism Authority to update, publish and market the *Virginia Travel Guide for Persons with Disabilities* .)

Public Safety

Division Of Community
Corrections

Language

Language:

Page 391, after line 2, insert:

"8. The Pamunkey Regional Jail Authority. The Authority may submit the required community-based corrections plan, facility specifications, and expected financing costs to the Department of Corrections and State Board of Corrections for review prior to September 1, 2005."

Explanation:

(This amendment grants an exception to the moratorium on approval by the State Board of Corrections of requests for state reimbursement of the capital cost for local and regional jails. Accordingly, this amendment permits the Board of Corrections to consider for approval the request for the Pamunkey Regional Jail Authority to proceed with planning for an expansion of its detention capacity. The amendment also extends the deadline for submission of the required plan for this project by six months, from March 1 to September 1, 2005.)

Chief Patron: Chichester

Item 0 #3s

Revenues

Revenues

Language

Language:

"Page 1, line 50, strike 12,893,249,323 and insert 12,706,249,323"

"Page 1, line 50, strike 13,441,771,900 and insert 13,376,071,900"

"Page 2, line 11, strike 17,123,443,553 and insert 17,150,143,553"

Explanation:

(This amendment reduces general fund revenue by \$187.0 million in the first year and \$65.7 million in the second year, with a resulting increase in Transportation Trust Funds of \$26.7 million in the second year, to reflect elimination of the accelerated sales tax payment by retail merchants in June 2005, as provided for in SB 709.)

| Administration | FY 04-05 | FY 05-06 | |
|-----------------------|-----------------|-----------------|----|
| Compensation Board | \$0 | \$1,309,604 | GF |

Language:

Page 48, line 42, strike "\$46,914,440" and insert "\$48,224,044".

Page 51, following line 10, insert:

"J. Included in this appropriation is \$1,309,604 the second year for 72 new positions as the first step in a three year plan to fully fund the Compensation Board's staffing standards by June 30, 2008. The Governor shall include the additional funding required to meet this goal in his budget proposals for the 2006-2008 biennium."

Explanation:

(This amendment phases in full funding of the Compensation Board's staffing standards for Commonwealth's Attorneys over three years. SB 700, as introduced, proposed to phase-in full funding of these staffing standards over six years. It is the intent of the General Assembly that those technical changes necessary to implement this amendment shall be made to the position table in Item 63 of this Act during enrolling.)

Chief Patron: Chichester

Item 194 #1s

Education: Higher Education

FY 04-05

FY 05-06

University Of Mary Washington

\$0

\$3,116,474 GF

Language:

Page 187, line 40, strike "\$43,927,207" and insert "\$47,043,681".

Explanation:

(This amendment provides general fund support to increase all University employees' salaries by 10 percent in order to reflect the Northern Virginia pay differential.)

Chief Patron: Chichester

Item 194 #2s

Education: Higher Education

University Of Mary Washington

FY 04-05

FY 05-06

\$0

\$792,000 GF

\$0

(\$792,000) NGF

Language:

Explanation:

(This amendment provides general fund support to replace nongeneral funds in support of 10 faculty positions in the University's graduate and professional programs.)

Chief Patron: Chichester

Item 194 #3s

Education: Higher Education

FY 04-05

FY 05-06

University Of Mary Washington

\$0

\$2,662,620 GF

Language:

Page 187, line 40, strike "\$43,927,207" and insert "\$46,589,827".

Page 188, line 19, strike "\$1,501,663" and insert "\$4,164,283".

Explanation:

(This amendment provides funding in the second year from the general fund to fully fund the University of Mary Washington in accordance with the base adequacy guidelines adopted by the legislative Joint Subcommittee Studying Higher Education Funding Policies.)

Chief Patron: Chichester

Item 197 #1s

Education: Higher Education

University Of Mary Washington

FY 04-05

FY 05-06

| | | |
|------|-----------|-----|
| \$0 | \$145,000 | GF |
| \$0 | \$32,271 | NGF |
| 0.00 | 3.50 | FTE |

Language:

Page 188, line 49, strike "\$536,309" and insert "\$713,580".

Explanation:

(This amendment provides funding to support operations of the Belmont Studio and to replace nongeneral funds included in the Governor's introduced budget.)

Chief Patron: Chichester

Item 213 #2s

Education: Higher Education

FY 04-05

FY 05-06

University Of Virginia

\$0

\$100,000 GF

0.00

1.00 FTE

Language:

Page 198, line 11, strike "\$390,083,230" and insert "\$390,183,230".

Explanation:

(This amendment provides \$100,000 GF and 1.00 FTE position in the second as the first phase of a three step program to increase support for the State Arboretum of Virginia.)

Chief Patron: Chichester

Item 214 #1s

Education: Higher Education

FY 04-05

FY 05-06

University Of Virginia

\$0

\$350,000 NGF

Language:

Page 202, line 2, strike "\$41,223,842" and insert "\$41,573,842".

Explanation:

(This amendment provides \$350,000 NGF the second year to increase undergraduate financial aid under the Access UVa program.)

Chief Patron: Chichester

Item 259 #2s

Co-Patron(s): Colgan, Hanger, Hawkins, Houck, Howell,
Lambert, Norment, Potts, Quayle, Saslaw, Stolle,
Wampler, Watkins

| | | | |
|-------------------------|-----------------|-----------------|----|
| Education: Other | FY 04-05 | FY 05-06 | |
| The Library Of Virginia | \$0 | \$1,750,000 | GF |

Language:

Page 235, line 9, strike "\$16,455,477" and insert "\$18,205,477".

Explanation:

(This amendment provides the first installment of a four-year initiative to restore the level of financial assistance to public libraries to its fully funded level of \$23 million.)

Health And Human Resources

FY 04-05

FY 05-06

Department For The Aging

\$0

\$90,000 GF

Language:

Page 280, line 7, strike "\$27,458,352" and insert "\$27,548,352".

Page 281, after line 25, insert:

"K. Out of this appropriation, \$90,000 from the general fund the second year shall be provided to the Bay Aging Area Agency on Aging to address unmet local needs."

Explanation:

(This amendment provides \$90,000 to Bay Aging to restore funding for services such as adult day health care, meals on wheels, homemaker care, personal care, home repair and transportation services. Recently, Bay Aging reported that 477 elderly persons in the 10-county region served by the agency were unserved or underserved. These long-term care services allow the elderly clients to remain in their homes and prevent institutional placement.)

Chief Patron: Chichester

Item 382 #12s

Natural Resources

FY 04-05

FY 05-06

Department Of Conservation And
Recreation

\$0

\$15,000,000 GF

Language:

Page 362, line 31, strike "\$46,360,420" and insert "\$61,360,420".

Explanation:

(This amendment provides \$15.0 million GF for the Virginia Land Conservation Foundation to use as matching grants in accordance with Chapter 10.2 of Title 10.1 of the Code of Virginia.)

Chief Patron: Chichester

Item 397 #2s

Natural Resources

FY 04-05

FY 05-06

Department Of Historic Resources

\$0

\$2,845 GF

Language:

Page 376, line 42, strike "\$2,989,782" and insert "\$2,992,627".

Explanation:

(This amendment provides \$2,845 GF to fund the care and upkeep of Revolutionary War cemeteries in Virginia. The Code of Virginia identifies 569 such grave sites in the Commonwealth.)

Chief Patron: Chichester

Item 399 #3s

| Natural Resources | FY 04-05 | FY 05-06 | |
|-----------------------------|-----------------|-----------------|-----|
| Marine Resources Commission | \$0 | \$350,000 | GF |
| | 0.00 | 5.00 | FTE |

Language:

Page 378, line 52, strike "\$12,351,099" and insert "\$12,701,099".

Explanation:

(This amendment provides \$350,000 GF to fund five Marine Police Officers.)

| Public Safety | FY 04-05 | FY 05-06 | |
|--------------------------------|-----------------|-----------------|-----|
| Department Of Criminal Justice | \$0 | \$274,385 | GF |
| Services | \$0 | \$558,203 | NGF |

Language:

Page 398, line 43, strike "\$67,521,975" and insert "\$68,354,563".

Page 399, line 24, strike "914,585" and insert "1,188,970".

Page 399, line 26, strike the second "941,797" and insert "1,500,000".

Explanation:

(This amendment provides \$274,385 the second year from the general fund to restore state support for regional law enforcement training academies to the level provided in fiscal year 2001. The amendment also adjusts the special fund appropriation for the second year to reflect more accurately the level of funding which is expected to be made available from court fees.)

Chief Patron: Chichester

Item 506.20 #1s

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$0

\$6,495,525 GF

Language:

Page 471, line 45 insert:

"506.20. Faculty Salary Supplements

\$6,495,525

Fund Sources: General

\$6,495,525."

"Out of this appropriation, \$6,495,525 is provided from the general fund in the second year to supplement faculty salaries."

Explanation:

(This amendment provides funding to supplement the three-percent salary increases provided for faculty in the introduced budget. The Council of Presidents has requested these funds as part of a three-year phased effort to bring faculty salary averages to the 60th percentile of their national peer groups.)

Chief Patron: Chichester

Item 506.20 #5s

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$0

\$2,322,000 GF

Language:

Page 471, after line 44, insert:

"506.20. Unique Military Activities

\$2,322,000

Fund Sources: General

\$2,322,000."

"Out of this appropriation, \$1,273,000 is provided from the general fund to enhance unique military activities at Virginia Military Institute. The remaining \$1,049,000 is provided from the general fund to enhance unique military activities at Virginia Polytechnic Institute and State University."

Explanation:

(This amendment reflects the request of the Council of Presidents to increase support for unique military activities at Virginia Military Institute and Virginia Tech.)

Central Appropriations
Central Appropriations

FY 04-05
\$0

FY 05-06
\$78,625,115 GF

Language:

Page 471 , after line 44, insert:

"506.20. Higher Education Base Adequacy
Fund

\$78,625,115

Fund Sources: General

\$78,625,115."

"The Executive Director, State Council of Higher Education for Virginia, shall recommend to the Director, Department of Planning and Budget, an allocation of these funds to reflect the amount of general fund support needed to fully fund base adequacy at Virginia's public colleges and universities within three years."

Explanation:

(This amendment reflects the Council of Presidents' request to reach full funding of the base adequacy guidelines by FY 2008. These funds are provided in addition to supplements already included in the individual institution's operating budgets.)

Chief Patron: Chichester

Item 506.20 #7s

Central Appropriations
Central Appropriations

FY 04-05
\$0

FY 05-06
\$52,956,360 GF

Language:

Higher Education Student Financial Aid Fund

"506.20.

\$52,956,360

Fund Sources: General

\$52,956,360."

"Out of this appropriation, \$44,655,297 the second year is provided from the general fund for need-based undergraduate, student financial aid. The remaining \$8,301,063 is provided for graduate student financial aid."

Explanation:

(This amendment reflects the Council of Presidents' request to meet 50 percent of remaining undergraduate student need in FY 2006 and provide additional funding for graduate student aid. These funds are provided in addition to the \$9.1 million supplement recommended by the Governor in the institutions' individual budgets.)

Chief Patron: Chichester

Item C-38.20 #1s

Education: Higher Education

FY 04-05

FY 05-06

University Of Mary Washington

\$0

\$500,000 GF

Language:

Page 500, line 20, strike "\$600,000" and insert "\$1,100,000".

Explanation:

(This amendment provides general fund for equipment at the James Monroe Center.)

Chief Patron: Chichester

Item C-41.40 #1s

Education: Higher Education

FY 04-05

FY 05-06

University Of Mary Washington

\$0

\$5,000,000 GF

Language:

Page 501, following line 1, insert:

"C-41.40. Improvements: Jepson Science
Center Addition

\$5,000,000

Fund Sources: General

\$5,000,000".

Explanation:

(This amendment provides \$5.0 million GF the second year for a 22,000 square foot addition to the Jepson Science Center at the University of Mary Washington.)

Chief Patron: Chichester

Item C-41.40 #1s

Education: Higher Education

FY 04-05

FY 05-06

University Of Mary Washington

\$0

\$3,574,000 GF

Language:

Page 501, after line 1, insert:

"C-41.40. Improvements: Lee Hall

\$3,574,000

Supplement

Fund Sources: General

\$3,574,000".

Explanation:

(This amendment \$3.5 million GF to supplement the Lee Hall renovation project.)

Chief Patron: Chichester

Item C-41.40 #2s

Education: Higher Education

FY 04-05

FY 05-06

University Of Mary Washington

\$0

\$1,100,000 GF

Language:

Page 501, after line 1, insert:

"C-41.40. Improvements: James Monroe

\$1,100,000

Center # 2 Supplement

Fund Sources: General

\$1,100,000".

Explanation:

(This amendment provides \$1.1 million GF to supplement the James Monroe Center second building project.)

Chief Patron: Chichester

Item C-41.40 #3s

Education: Higher Education

FY 04-05

FY 05-06

University Of Mary Washington

\$0

\$1,500,000 GF

Language:

Page 501, after line 1, insert:

"C-41.40. Improvements: Monroe Museum

\$1,500,000

Improvements

Fund Sources: General

\$1,500,000".

Explanation:

(This amendment provides \$1.5 million GF for roof replacement, window repairs and fire suppression systems in the James Monroe Memorial Library building.)

Chief Patron: Chichester

Item C-58 #1s

Education: Higher Education

FY 04-05

FY 05-06

University Of Virginia

\$0

\$21,000,000 GF

\$0

\$5,700,000 NGF

Language:

Page 505, line 17, strike "\$0" and insert "\$26,700,000".

Explanation:

(This amendment provides \$26.7 million from all funds to complete the heating plant upgrade at the University of Virginia.)

Chief Patron: Chichester

Item C-67.30 #1s

Education: Higher Education

FY 04-05

FY 05-06

University Of Virginia

\$0

\$23,870,000 NGF

Language:

Page 506, line 29, strike "\$0" and insert "\$23,870,000".

Explanation:

(This amendment provides \$23.9 million of additional 9(d) revenue bond authority to supplement the acquisition of a research facility to be constructed by the University of Virginia Foundation at its Fontaine Research Park. This will allow the University to expand the building size from 55,000 square feet to 85,000 square feet.)

Chief Patron: Chichester

Item C-67.50 #1s

Education: Higher Education

University Of Virginia

FY 04-05

\$6,400,000

FY 05-06

\$0 NGF

Language:

Page 506, line 35, strike "\$21,600,000" and insert "\$28,000,000".

Explanation:

(This amendment provides \$6.4 million of additional 9(d) revenue bonds to add a 44,000 square foot office building on the North Health System Parking Garage.)

Chief Patron: Chichester

Item C-67.55 #1s

Education: Higher Education

FY 04-05

FY 05-06

University Of Virginia

\$0

\$2,600,000 NGF

Language:

Page 506, line 38, strike "\$0" and insert "\$2,600,000".

Explanation:

(This amendment provides \$2.6 million of additional 9(d) revenue bond authority to expand the Arts Grounds Parking Garage from 400 cars to 480 cars.)

Chief Patron: Chichester

Item C-67.80 #1s

Education: Higher Education

FY 04-05

FY 05-06

University Of Virginia

\$0

\$16,500,000 GF

Language:

Page 507, after line 4, insert:

"C-67.80. Improvements: Ruffner Hall

\$16,500,000

Infrastructure

Fund Sources: General

\$16,500,000".

Explanation:

(This amendment provides \$16.5 million GF to renovate 86,455 gross square feet in Ruffner Hall which currently houses the School of Education at the University of Virginia.)

Chief Patron: Chichester

Item C-67.80 #2s

Education: Higher Education

FY 04-05

FY 05-06

University Of Virginia

\$0

\$900,000 GF

Language:

Page 507, after line 4, insert:

"C-67.80. Improvements: Cavalier

\$900,000

Substation

Fund Sources: General

\$900,000".

Explanation:

(This amendment provides \$900,000 GF to supplement the renovation of the Cavalier Substation.)

Chief Patron: Chichester

Item C-67.80 #3s

Education: Higher Education

FY 04-05

FY 05-06

University Of Virginia

\$0

\$2,000,000 GF

Language:

Page 507, after line 4, insert:

"C-67.80. Improvements: Cocke Hall

\$2,000,000

Fund Sources: General

\$2,000,000".

Explanation:

(This amendment provides \$2.0 million GF to supplement the renovation of Cocke Hall.)

Chief Patron: Chichester

Item C-71.11 #1s

Education: Higher Education

FY 04-05

FY 05-06

University Of Virginia Medical
Center

\$8,500,000

\$0 NGF

Language:

Page 507, after line 27, insert:

"C-71.11. Improvements: General Clinical
Research Center

\$8,500,000

Fund Sources: Higher Education Operating

\$8,500,000".

Explanation:

(This amendment provides \$8.5 million NGF to relocate and renovate the General Clinic Research Center. The fund source of the nongeneral funds is hospital operating revenues.)

Chief Patron: Chichester

Item C-196.20 #1s

Central Appropriations

FY 04-05

FY 05-06

Central Capital Outlay

\$0

\$24,203,324 GF

Language:

Page 541, following line 4, insert:

"C-196.20. Maintenance Reserve: Higher

\$24,203,324

Education Maintenance Reserve

Fund Sources:

\$24,203,324".

Explanation:

(This amendment provides an additional \$24.2 million GF the second year as the first installment on a ten year program to address deferred maintenance at the Commonwealth's institutions of higher education, as requested by the Council of Presidents.)

Chief Patron: Colgan

Item 36 #2s

| | FY 04-05 | FY 05-06 | |
|----------------------------|-----------------|-----------------|-----|
| Judicial Department | | | |
| Magistrate System | \$0 | \$275,000 | GF |
| | 0.00 | 5.00 | FTE |

Language:

Page 25, line 39, strike "\$19,360,963" and insert "\$19,635,963".

Explanation:

(This amendment provides \$275,000 the second year from the general fund and five magistrate positions for the 31st Judicial District, serving the Cities of Manassas and Manassas Park, and Prince William County.)

Chief Patron: Colgan

Item 110 #5s

Commerce And Trade

FY 04-05

FY 05-06

Department Of Housing And
Community Development

\$0

\$720,000 GF

Language:

Page 93, line 45, strike "\$46,548,692" and insert "\$47,268,692".

Page 94, line 26, strike the second "\$360,000" and insert "\$1,080,000".

Explanation:

(This amendment provides \$720,000 GF to increase support for Homeless Children's Coordinators in all state emergency and transitional shelters which care for children.)

Chief Patron: Colgan

Item 110 #6s

Commerce And Trade

FY 04-05

FY 05-06

Department Of Housing And
Community Development

\$0

\$1,709,000 GF

Language:

Page 93, line 45, strike "\$46,548,692" and insert "\$48,257,692".

Page 94, line 7, strike "\$2,115,120" and insert "\$3,824,120".

Explanation:

(This amendment provides \$1.7 million GF to provide emergency and transitional shelter and support services under the state's homeless assistance programs.)

Chief Patron: Colgan

Item 110 #7s

Commerce And Trade

FY 04-05

FY 05-06

Department Of Housing And
Community Development

\$0

\$300,000 GF

Language:

Page 93, line 45, strike "\$46,548,692" and insert "\$46,848,692".

Explanation:

(This amendment provides \$300,000 GF for predevelopment funding for single room occupancy units (SROs).)

Chief Patron: Colgan

Item 111 #3s

Commerce And Trade

FY 04-05

FY 05-06

Department Of Housing And
Community Development

\$0

\$1,500,000 GF

Language:

Page 95, line 2, strike "\$40,127,706" and insert "\$41,627,706".

Page 97, line 2, strike the second "\$1,463,112" and insert "\$2,963,112"

Explanation:

(This amendment provides an additional \$1.5 million GF for the Virginia Water Project -- \$1.3 million for water/wastewater grants and \$200,000 for operating costs.)

Chief Patron: Colgan

Item 182 #2s

Co-Patron(s): Bell, Devolites-Davis, Howell, Mims,
OBrien, Puller, Quayle, Saslaw, Ticer, Whipple

Education: Higher Education

FY 04-05

FY 05-06

George Mason University

\$0

\$1,000,000 GF

Language:

Page 181, line 36, strike "\$255,618,778" and insert "\$256,618,778".

Explanation:

(This amendment provides state matching funds for federal funds provided by the Small Business Administration.)

Chief Patron: Colgan

Item 182 #4s

Co-Patron(s): Howell, Puller, Whipple

Education: Higher Education

FY 04-05

FY 05-06

George Mason University

\$0

\$7,200,000 GF

Language:

Page 181, line 36, strike "\$255,618,778" and insert "\$262,818,778".

Explanation:

(This amendment provides additional general fund support for base operating costs using actual FY 2004 enrollment levels. Estimated enrollments used to calculate funding increases provided in the current budget understated actual enrollment levels at the University.)

Chief Patron: Colgan

Item 182 #5s

Co-Patron(s): Howell, Puller, Whipple

Education: Higher Education

George Mason University

FY 04-05

FY 05-06

\$0

\$483,804 GF

\$0

\$641,323 NGF

Language:

Page 181, line 36, strike "\$255,618,778" and insert "\$256,743,905".

Explanation:

(This amendment provides funding for an additional faculty salary increase of two percent bringing the total salary increase for FY 2006 to five percent. The University has established a goal of reaching the 60th percentile average by 2008.)

Chief Patron: Colgan

Item 182 #6s

Co-Patron(s): Howell, Puller, Whipple

Education: Higher Education

FY 04-05

FY 05-06

George Mason University

\$0

\$2,000,000 GF

Language:

Page 181, line 36, strike "\$255,618,778" and insert "\$257,618,778".

Explanation:

(This amendment provides additional general fund support for projected enrollment growth in fiscal year 2005.)

Chief Patron: Colgan

Item 182 #7s

Co-Patron(s): Howell, Puller, Whipple

Education: Higher Education

FY 04-05

FY 05-06

George Mason University

\$0

\$1,500,000 GF

Language:

Page 181, line 36, strike "\$255,618,778" and insert "\$257,118,778".

Explanation:

(This amendment provides additional general fund support for research related to earthquake detection and cyber attacks.)

Chief Patron: Colgan

Item 183 #1s

Co-Patron(s): Devolites-Davis, Howell, OBrien, Puller,
Whipple

Education: Higher Education

FY 04-05

FY 05-06

George Mason University

\$0

\$339,145 GF

Language:

Page 182, line 45, strike "\$10,252,752" and insert "\$10,591,897".

Explanation:

(This amendment provides additional general fund support for undergraduate and graduate financial aid.)

Chief Patron: Colgan

Item 225 #5s

Co-Patron(s): Hanger, Houck, Howell, Lambert,
Norment, Saslaw, Stolle, Wampler

| Education: Higher Education | FY 04-05 | FY 05-06 | |
|------------------------------------|-----------------|-----------------|----|
| Virginia Commonwealth University | \$40,150 | \$750,150 | GF |

Language:

Page 206, line 6, strike "\$321,596,273" and insert "\$321,636,423".

Page 206, line 7, strike "\$369,458,572" and insert "\$370,208,722".

Page 208, line 25, strike "\$449,850" and insert "\$490,000".

Page 208, line 26, strike "\$449,850" and insert "\$1,200,000".

Explanation:

(This amendment provides additional general fund support for the Autism Program of Virginia.)

Chief Patron: Colgan

Item 230 #1s

Co-Patron(s): Devolites-Davis, Howell, Mims, Puller,
Saslaw, Ticer, Whipple

| Education: Higher Education | FY 04-05 | FY 05-06 | |
|------------------------------------|-----------------|-----------------|-----|
| Virginia Community College | \$0 | \$4,702,901 | GF |
| System | \$0 | \$295,665 | NGF |
| | 0.00 | 87.70 | FTE |

Language:

Page 212, line 8, strike "\$573,763,753" and insert "\$578,762,319".

Explanation:

(This amendment provides full funding for the Medical Education Campus of Northern Virginia Community College. The campus opened in 2003 and has received partial funding to support program costs. With this increase, the campus will be able to serve 1,970 students in nursing and allied health programs.)

Chief Patron: Colgan

Item 259 #1s

Education: Other

The Library Of Virginia

FY 04-05

\$0

FY 05-06

\$1,750,000 GF

Language:

Page 235, line 9, strike "\$16,455,477" and insert "\$18,205,477".

Explanation:

(This amendment provides the first installment of a four-year initiative to restore the level of financial assistance to public libraries to its fully funded level of \$23 million.)

Chief Patron: Colgan

Item 261 #2s

Co-Patron(s): Puller, Whipple

Education: Other

FY 04-05

FY 05-06

The Science Museum Of Virginia

\$100,000

\$300,000 GF

Language:

Page 235, line 47, strike "\$8,865,003" and insert "\$8,965,003".

Page 235, line 48, strike "\$9,046,329" and insert "\$9,346,329".

Page 236, line 21, strike "\$50,000" and insert "\$150,000".

Page 236, line 18, strike "\$50,000" and insert "\$350,000".

Explanation:

(This amendment adds to the existing \$50,000 each year in support of the Belmont Bay Life Science Center in Prince William County. It is a goal of the Science Museum of Virginia to increase from 57 to 97 the percentage of Virginia's citizens within a one-hour/50-mile drive of a hands-on science center supportive of Virginia's Standards of Learning in Science. Currently, 57 percent of the population is served by: the seven locations of the Science Museum of Virginia, the Virginia Museum of Natural History, also a state agency, and the Science Museum of Western Virginia, the Virginia Aquarium & Marine Science Museum, Nauticus, the Virginia Living Museum, the Virginia Air & Space Museum, and the Virginia Museum of Transportation. The Science Museum of Virginia is developing centers in the three areas of the state currently without science centers that hold the remaining 40 percent of the population: Northern Virginia, Harrisonburg-Staunton-Waynesboro, and Bristol-Abingdon.)

Chief Patron: Colgan

Item 308 #6s

Co-Patron(s): Stolle

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$0

\$400,000 GF

Language:

Page 286, line 5, strike "\$5,727,691" and insert "\$6,127,691".

Explanation:

(This amendment provides funding to a non-state agency, Mercy Medical Flying Service, to assist with providing air ambulance services to those who cannot afford to pay for such services.)

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance | \$0 | \$5,000,000 | GF |
| Services | \$0 | \$5,000,000 | NGF |

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,740,530,852".

Page 319, line 18, after "III.", insert "1."

Page 319, line 20, strike "4,700,000" and insert "9,700,000".

Page 319, line 21, strike "4,700,000" and insert "9,700,000".

Page 319, after line 24, insert:

"2. Of the amounts provided in paragraph III.1., \$5,000,000 from the general and \$5,000,000 from nongeneral funds the second year shall be used to implement a rate differential for community-based Medicaid mental retardation waiver service providers located and providing services in areas of the state with high labor costs."

Explanation:

(This amendment provides an additional \$5.0 million general fund and \$5.0 million in matching federal Medicaid funds to increase reimbursement for community-based Medicaid mental retardation (MR) waiver service providers in areas of the state with high labor costs. A rate differential will help providers to hire and retain a reliable and qualified workforce to meet the safety needs of disabled individuals receiving services under the MR waiver.)

Chief Patron: Colgan

Item 326 #36s

Health And Human Resources

FY 04-05

FY 05-06

Department Of Medical Assistance
Services

\$0

\$159,376 GF

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,730,690,228".

Explanation:

(This amendment provides additional funding to increase the reimbursement for inpatient psychiatric services provided by Prince William Hospital.)

Chief Patron: Colgan

Item 327 #1s

Health And Human Resources

FY 04-05

FY 05-06

Department Of Medical Assistance
Services

\$0

\$1,000,000 GF

Language:

Page 321, line 17, strike "\$9,285,831" and insert "\$10,285,831".

Explanation:

(This amendment provides additional funding to Prince William Hospital to offset the hospital's losses due to the provision of indigent care.)

| | | | |
|---------------------------------------|-----------------|-----------------|----|
| Health And Human Resources | FY 04-05 | FY 05-06 | |
| Department Of Rehabilitative Services | \$0 | \$1,200,000 | GF |

Language:

Page 335, line 10, strike "\$85,549,471" and insert "\$86,749,471".

Page 336, after line 38, insert:

"G. Out of this appropriation, an additional \$1,200,000 the second year from the general fund shall be provided solely for the purposes of providing long-term employment services."

Explanation:

(This amendment provides funding for employment support services for individuals with severe disabilities. This funding, to be allocated based on recommendations from the established Steering Committee, will allow people with severe disabilities to access and maintain employment.)

Chief Patron: Colgan

Item 349 #3s

Health And Human Resources

FY 04-05

FY 05-06

Department Of Rehabilitative
Services

\$0

\$1,500,000 GF

Language:

Page 335, line 10, strike "\$85,549,471" and insert "\$87,049,471".

Explanation:

(This amendment provides \$1.5 million for the Department of Rehabilitative Services to be transferred to Independent Living Associates, Inc. to provide housing and services to the aged and mentally retarded, provided a matching amount of funding is provided by an individual or the estate of the individual.)

Chief Patron: Colgan

Item 436 #1s

Public Safety

FY 04-05

FY 05-06

Department Of Fire Programs

\$0

\$4,000,000 GF

Language:

Page 404, line 16, strike "\$20,224,914" and insert "\$24,224,914".

Explanation:

(This amendment provides \$4,000,000 the second year from the general fund for grants to local fire departments for equipment and training.)

Chief Patron: Colgan

Item 482 #2s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 434, line 12, strike "purchase" and insert "related capital".

Page 434, line 17, after "provide", insert "up to".

Explanation:

(This language amendment expands the types of eligible expenditures under the Governor's proposed Transit Partnership Fund to include bus related capital items. The language also decreases the 20.0 percent required match to an amount up to 20.0 percent.)

Transportation

FY 04-05

FY 05-06

Department Of Rail And Public
Transportation

\$0

\$40,000,000 GF

Language:

Page 433, line 24, strike "\$152,129,341" and insert "\$192,129,341".

Page 434, line 11, strike "\$10,000,000" and insert "\$20,000,000".

Page 434, line 12, strike "\$10,000,000" and insert "\$20,000,000".

Page 434, line 13, strike "\$20,000,000" and insert "\$30,000,000".

Page 434, line 15, strike "\$40,000,000" and insert "\$50,000,000".

Explanation:

(This amendment provides \$40.0 million GF to the Transit Partnership Fund. The dollars are equally divided among the four spending items: Metro rail car purchases, VRE rail car purchases, Virginia Beach bus rapid transit project, and a statewide bus purchase program.)

Chief Patron: Colgan

Item C-17.30 #1s

Co-Patron(s): Howell, OBrien, Puller, Whipple,
Devolites

Education: Higher Education

FY 04-05

FY 05-06

George Mason University

\$0

\$3,200,000 NGF

Language:

Page 493, line 3, strike "\$0" and insert "\$3,200,000".

Explanation:

(This amendment provides an additional \$3,200,000 from 9 (d) bonds to expand the scope of the existing NGF funded project for the parking garage associated with the Academic II project at George Mason University.)

Chief Patron: Colgan

Item C-20 #1s

Co-Patron(s): Devolites, Howell, Puller, Whipple

Education: Higher Education

FY 04-05

FY 05-06

George Mason University

\$5,000,000

\$0 GF

Language:

Page 494, line 2, strike "\$35,000,000" and insert "\$40,000,000".

Explanation:

(This amendment provides an additional \$5,000,000 GF to expand the scope of the existing NGF funded project for the Prince William Performing Arts Center at George Mason University.)

Chief Patron: Colgan

Item C-29.30 #1s

Co-Patron(s): Howell, Puller, Whipple

Education: Higher Education

FY 04-05

FY 05-06

George Mason University

\$0

\$1,000,000 NGF

Language:

Page 496, line 14, strike "\$0" and insert "\$1,000,000".

Page 496, following line 15, insert:

"Bond Proceeds..... \$1,000,000".

Explanation:

(This amendment provides an additional \$1,000,000 from 9 (d) bonds to expand the scope of the existing NGF funded project for the renovation of the Patriot Center at George Mason University. This amendment brings the total appropriation to \$10.5 million.)

Chief Patron: Colgan

Item C-29.50 #1s

Co-Patron(s): Devolites-Davis, Howell, OBrien, Puller,
Whipple

Education: Higher Education

FY 04-05

FY 05-06

George Mason University

\$0

\$1,975,000 GF

Language:

Page 496, line 19, strike "\$0" and insert "\$1,975,000".

Explanation:

(This amendment provides an additional \$1,975,000 GF to expand the scope of the existing North Loop Infrastructure project at George Mason University by 400 linear feet of tunnel.)

Chief Patron: Colgan

Item C-29.60 #1s

Co-Patron(s): Howell, Puller, Whipple

Education: Higher Education

FY 04-05

FY 05-06

George Mason University

\$0

\$600,000 NGF

Language:

Page 496, line 25, strike "\$0" and insert "\$600,000".

Explanation:

(This amendment provides an additional \$600,000 from 9 (d) bonds to expand the scope of the existing NGF funded project for the Field House addition at George Mason University. This amendment brings the total appropriation to \$5.0 million.)

Chief Patron: Colgan

Item C-29.70 #1s

Co-Patron(s): Howell, OBrien, Puller, Whipple,
Devolites

Education: Higher Education

FY 04-05

FY 05-06

George Mason University

\$0

\$2,035,000 GF

Language:

Page 496, following line 51, Insert:

"C-29.70. Planning: Prince William IIIB

\$2,035,000

Fund Sources: General

\$2,035,000".

Explanation:

(This amendment provides \$2.0 million GF to plan for the Prince William IIIB academic and research facility project at George Mason University.)

Chief Patron: Colgan

Item C-29.70 #3s

Co-Patron(s): Howell, OBrien, Puller, Whipple,
Devolites

Education: Higher Education

FY 04-05

FY 05-06

George Mason University

\$0

\$2,835,000 GF

Language:

Page 496, following line 51, Insert:

"C-29.70. Planning: Fenwick Library

\$2,835,000

Addition

Fund Sources: General

\$2,835,000".

Explanation:

(This amendment provides \$2.8 million GF to plan for an addition to the Fenwick Library at Fairfax Campus of George Mason University.)

Chief Patron: Colgan

Item C-29.70 #4s

Co-Patron(s): Howell, OBrien, Puller, Whipple,
Devolites

Education: Higher Education

FY 04-05

FY 05-06

George Mason University

\$0

\$3,470,000 GF

Language:

Page 496, following line 51, Insert:

"C-29.70. Planning: Academic IV and
Research II

\$3,470,000

Fund Sources: General

\$3,470,000".

Explanation:

(This amendment provides \$3.5 million GF to plan for the Academic IV and Research II building at the Prince William campus of George Mason University.)

Chief Patron: Colgan

Item C-29.70 #5s

Co-Patron(s): Howell, Puller, Whipple

Education: Higher Education

FY 04-05

FY 05-06

George Mason University

\$0

\$2,000,000 NGF

Language:

Page 496, following line 51, Insert:

"C-29.70. Acquisition: Roberts Road

\$2,000,000

Property

Fund Sources: Trust and Agency

\$2,000,000".

Explanation:

(This amendment provides \$2.0 million NGF to acquire 4.5 acres of real estate along Roberts Road on the periphery of George Mason University's Fairfax Campus.)

Chief Patron: Colgan

Item C-29.70 #6s

Education: Higher Education

FY 04-05

FY 05-06

George Mason University

\$0

\$1,800,000 NGF

Language:

Page 496, following line 51, Insert:

"C-29.70. Planning: Child Development
Center

\$1,800,000

Fund Sources: Bond Proceeds

\$1,800,000".

Explanation:

(This amendment provides \$1.8 million from 9(d) bonds for construction of a child development center at George Mason University.)

Chief Patron: Colgan

Item C-133.50 #1s

Education: Other

FY 04-05

FY 05-06

The Science Museum Of Virginia

\$0

\$3,000,000 GF

Language:

Page 522, following line 29, insert:

"C-133.50. New Construction: Relocate
Aviation Museum

\$3,000,000

Fund Sources: General

\$3,000,000".

Explanation:

(This amendment provides \$3.0 million GF the second year to relocate the Virginia Aviation Museum from the Richmond airport to the Science Museum's Broad Street Campus.)

Chief Patron: Colgan

Item C-133.20 #1s

Co-Patron(s): Puller, Whipple

Education: Other

FY 04-05

FY 05-06

The Science Museum Of Virginia

\$0

\$38,000,000 GF

Language:

Page 522, following line 31 insert:

"C-133.20. New Construction: Belmont Bay

\$38,000,000

Science Center

Fund Sources: General

\$38,000,000".

Explanation:

(This amendment provides \$38.0 million GF the second year to the Science Museum of Virginia for construction of the Belmont Bay Science Center.)

Chief Patron: Cuccinelli

Item 0 #2s

Revenues

Revenues

Language

Language:

"Page 1, line 50, strike 13,441,771,900 and insert 13,215,771,900"

Explanation:

(This amendment reduces general fund revenue by \$226.0 million in the second year to reflect elimination of the accelerated sales tax payment by retail merchants in June 2006, as provided for in SB 872.)

Chief Patron: Cuccinelli

Item 311 #2s

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$0

\$34,250 NGF

0.00

0.50 FTE

Language:

Page 287, line 22, strike "\$3,898,324" and insert "\$3,932,574".

Explanation:

(This amendment provides funding and a part-time staff member to ensure compliance with the regulation and licensure of abortion clinics as envisioned by Senate Bill 839.)

Chief Patron: Cuccinelli

Item 477 #2s

Transportation

FY 04-05

FY 05-06

Department Of Motor Vehicles

\$0

\$2,000,000 GF

Language:

Page 431, line 5, strike "\$115,201,802" and insert "\$117,201,802".

Explanation:

(This amendment provides \$2.0 million of general fund support to cover DMV's administrative costs for implementing the provisions of SB 1071, 2005 Session.)

Chief Patron: Deeds

Item 60 #1s

Administration

Secretary Of Administration

Language

Language:

Page 38, following line 24, insert:

"Out of the amounts for Financial Assistance for Public Radio shall be paid \$20,000 the second year to Allegheny Mountain Radio."

Explanation:

(This amendment restores language allowing Allegheny Mountain Radio to receive community service grants.)

Chief Patron: Deeds

Item 110 #8s

Commerce And Trade

FY 04-05

FY 05-06

Department Of Housing And
Community Development

\$438,998

\$0 GF

Language:

Page 93, line 44, strike "\$45,048,692" and insert "\$45,487,690".

Explanation:

(This amendment provides \$438,998 GF for an affordable housing project in Bath County.)

Chief Patron: Deeds

Item 312 #4s

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$0

\$125,000 GF

Language:

Page 288, line 24, strike "\$5,226,490" and insert "\$5,351,490".

Explanation:

(This amendment provides funding for the "Wellness Passport Program" in Nelson County. This program, a community-based health care model designed to augment the health and wellness of the Commonwealth's uninsured residents, is operating in a rural, underserved county through partnerships with hospitals, private health care providers, and private foundations).

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Mental Health Treatment Centers | \$0 | \$4,635,500 | GF |
| | 0.00 | 31.00 | FTE |

Language:

Page 331, line 8, strike "\$0" and insert "\$4,635,500".

Page 331, line 39, strike "\$7,472,675" and insert "\$12,108,175".

Page 331, line 39, strike "\$17,464,982" and insert "\$22,100,482".

Explanation:

(This amendment provides \$4.6 million from the general fund the second year to add 31 new staff and establish 25 additional inpatient treatment beds at Catawba Hospital to be used to meet the emerging need surrounding temporary detention orders.)

Chief Patron: Deeds

Item 4-5.04 #5s

Special Conditions and Restrictions on Expenditures

Good and Services

Language

Language:

Page 581, following line 49, insert:

"h. No agency or institution of the Commonwealth shall expend funds appropriated by this Act for the purpose of contracting for call center services or directly operating a call center outside of the United States."

Explanation:

(This amendment is self explanatory.)

Chief Patron: Devolites-Davis

Item 144 #3s

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$0

\$300,000 GF

Language:

Page 126, line 26, strike "\$501,412,921" and insert "\$501,712,921".

Page 128, line 35, strike "\$200,000" and insert "\$500,000".

Explanation:

(This amendment adds to the existing grant of \$200,000 each year for the Jobs for Virginia Graduates program.)

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance | \$0 | \$10,511,000 | GF |
| Services | \$0 | \$10,511,000 | NGF |

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,751,552,852".

Explanation:

(This amendment provides \$10.5 million from the general fund and an equal amount of federal funds the second year for anticipated enrollment increases resulting from an increase to the auxiliary grant payment. Auxiliary grant recipients automatically qualify for Medicaid; hence, raising the monthly grant amount results in additional enrollment. A separate amendment to Item 359 increases the maximum auxiliary grant payment for approved assisted living facilities from \$944 to \$1,250 per month and by about 50 percent to \$1,400 per month for approved assisted living facilities serving individuals with mental disabilities pursuant to Senate Bill 1000.)

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|---|-----------------|-----------------|-----|
| Department Of Mental Health, | \$0 | \$753,000 | GF |
| Mental Retardation And Substance Abuse Services | 0.00 | 10.00 | FTE |

Language:

Page 327, line 14, strike "\$1,466,000" and insert "\$2,219,000".

Explanation:

(This amendment provides funding and 10 full-time equivalent licensing positions at the Department of Mental Health, Mental Retardation and Substance Abuse Services to assist with inspections of Assisted Living Facilities.)

Chief Patron: Devolites-Davis

Item 334 #14s

Health And Human Resources

FY 04-05

FY 05-06

Grants To Localities

\$0

\$300,000 GF

Language:

Page 327, line 34, strike "\$232,879,878" and insert "\$233,179,878".

Explanation:

(This amendment adds \$300,000 from the general fund in the second year to provide pilot project funding to three Community Services Boards to operate an Assisted Living Facility to serve persons with mental disabilities pursuant to SB 1000.)

| | | | |
|-----------------------------------|-----------------|-----------------|----|
| Health And Human Resources | FY 04-05 | FY 05-06 | |
| Department Of Social Services | \$0 | \$39,936,672 | GF |

Language:

Page 347, line 11, strike "\$24,583,475" and insert "\$64,520,147".

Page 347, line 24, strike "\$944" and insert "\$1,250".

Page 347, line 26, after "below.", insert:

"For persons residing in Assisted Living Facilities with mental conditions defined in §62.2-1803.1 (B)(9), pursuant to Senate Bill 1000, the Department of Social Services is authorized to base approved licensed assisted living facility rates for individual facilities on an occupancy rate of 85 percent of licensed capacity, not to exceed a maximum rate of \$1,400 per month."

Explanation:

(This amendment adds \$39.9 million from the general fund in the second year to increase the current monthly rate by about 33 percent for approved assisted living facilities from \$944 to \$1,250 per month and by about 50 percent to \$1,400 per month for approved assisted living facilities serving individuals with mental disabilities pursuant to Senate Bill 1000. The introduced budget provided a \$50 per month rate increase for the Auxiliary Grant program, increasing payments from \$894 to \$944 per month. Because auxiliary grant recipients automatically qualify for Medicaid, raising the monthly grant amount results in additional persons qualifying for Medicaid enrollment. A companion amendment in Item 326 provides funding for the anticipated Medicaid enrollment increase.)

Chief Patron: Devolites-Davis

Item 363 #1s

Health And Human Resources
Department Of Social Services

FY 04-05
\$0

FY 05-06
\$1,864,920 GF

Language:

Page 353, line 12, strike "\$12,116,568" and insert "\$13,981,488".

Explanation:

(This amendment provides almost \$1.9 million GF in the second year to add 40 licensing staff in the Department of Social Services to inspect Assisted Living Facilities pursuant to House Bill 2362.)

Chief Patron: Devolites-Davis

Item 463 #1s

Technology

FY 04-05

FY 05-06

Virginia Information Technologies
Agency

\$0

\$2,100,000 GF

Language:

Page 419, line 5, strike "\$0" and insert "\$2,100,000".

Explanation:

(This amendment provides \$2.1 million GF to relocate the State Data Center.)

Chief Patron: Devolites-Davis

Item 466 #3s

| Technology | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Virginia Information Technologies | \$0 | \$1,329,756 | GF |
| Agency | 0.00 | 3.00 | FTE |

Language:

Page 421, line 51, strike "\$8,691,272" and insert "\$10,021,028".

Explanation:

(This amendment provides \$1.3 million GF and 3.00 FTE employees the second year to provide information technology management tools.)

Chief Patron: Edwards

Item 90 #1s

Administration

FY 04-05

FY 05-06

Department Of Veterans Services

\$0

\$143,518 GF

0.00

3.00 FTE

Language:

Page 74, line 38, strike "\$2,048,948" and insert "\$2,192,466".

Explanation:

(This amendment provides \$143,518 GF and 3.00 FTE Veterans' Services Representatives to the Department of Veterans Services.)

Chief Patron: Edwards

Item 92 #1s

Administration

FY 04-05

FY 05-06

Department Of Veterans Services

\$0

\$47,406 GF

0.00

1.00 FTE

Language:

Page 75, line 24, strike "\$415,481" and insert "\$462,887".

Explanation:

(This amendment provides \$47,406 GF and 1.00 FTE administrative position for the veterans' cemetery in Amelia County.)

Chief Patron: Edwards

Item 240 #1s

Co-Patron(s): Martin

Education: Higher Education

FY 04-05

FY 05-06

Virginia Military Institute

\$0

\$328,176 GF

Language:

Page 219, line 8, strike "\$5,464,037" and insert "\$5,792,213".

Page 219, line 34, strike "\$1,172,824" and insert "\$1,501,000"

Page 219, line 37, strike "\$1,172,824" and insert "\$1,501,000".

Explanation:

(This amendment supplements current funding for the Virginia Tech Corps of Cadets in order to bring their funding levels in line with funding of similar programs in other states.)

Chief Patron: Edwards

Item 299 #1s

Health And Human Resources

Comprehensive Services For
At-Risk Youth And Families

Language

Language:

Page 278, line 36, after "services" insert:

"and report and recommend changes that strengthen child advocacy in the Commonwealth."

Explanation:

(This language amendment adds an additional requirement to the current study of parents relinquishing custody of their children to access mental health services. The State Executive Council will also be required to report and recommend changes that strengthen child advocacy in Virginia.)

Health And Human Resources

FY 04-05

FY 05-06

Department For The Aging

\$0

\$800,000 GF

Language:

Page 280, line 7, strike "\$27,458,352" and insert "\$28,258,352".

Page 281, after line 25, insert:

"K. Out of this appropriation, \$800,000 the second year from the general fund shall be used to create fifteen new Public Guardian and Conservator Programs in unserved or underserved regions of the Commonwealth. Up to \$50,000 of this annual allocation may be used for operational support. "

Explanation:

(This amendment provides additional funding for the costs of implementing Senate Bill 719 that allows courts to appoint guardians for incapacitated individuals.)

Chief Patron: Edwards

Item 305 #1s

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$0

\$5,000 GF

Language:

Page 283, line 14, strike "\$14,069,744" and insert "\$14,074,744".

Explanation:

(This amendment provides funding to offset the Department's administrative costs of implementing the staffing guidelines contained in Senate Bill 715.)

Chief Patron: Edwards

Item 308 #5s

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$187,958

\$187,958 GF

Language:

Page 286, line 5, strike "\$5,727,691" and insert "\$5,915,649".

Page 286, line 5, strike "\$5,727,691" and insert "\$5,915,649".

Explanation:

(This amendment provides \$187,958 from the general fund each year for increased rent costs associated with the co-location of services provided by the Roanoke City Health Department with the Roanoke City Department of Social Services.)

Chief Patron: Edwards

Item 326 #30s

Health And Human Resources

FY 04-05

FY 05-06

Department Of Medical Assistance
Services

\$0
\$0

\$23,306,761
\$23,306,761

GF
NGF

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,777,144,374".

Explanation:

(This amendment provides funding to nursing homes to comply with staffing guidelines contained within Senate Bill 715 that require 3.5 hours of direct care services per resident per 24-hour period.)

Chief Patron: Edwards

Item 334 #7s

Health And Human Resources

FY 04-05

FY 05-06

Grants To Localities

\$0

\$1,900,000 GF

Language:

Page 327, line 34, strike "\$232,879,878" and insert "\$234,779,878".

Explanation:

(This amendment provides \$1.9 million from the general fund the second year to expand treatment services for consumers involved with drug courts. Drug courts integrate alcohol and other drug treatment services with criminal justice supervision.)

| | | | |
|-----------------------------------|-----------------|-----------------|----|
| Health And Human Resources | FY 04-05 | FY 05-06 | |
| Grants To Localities | \$0 | \$20,000,000 | GF |

Language:

Page 327, line 34, strike "\$232,879,878" and insert "\$252,879,878".

Explanation:

(This amendment provides \$20.0 million from the general fund the second year to expand substance abuse treatment services for adults and youth, including enhanced substance abuse services for individuals with co-occurring mental illness. Funding will be used to serve approximately 3,000 individuals released from incarceration and 1,700 consumers with co-occurring addiction and mental health disorders.)

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Grants To Localities | \$30,000 | \$400,000 | GF |
| | 0.00 | 6.00 | FTE |

Language:

Page 327, line 34, strike "\$230,576,495" and insert "\$230,606,495".

Page 327, line 34, strike "\$232,879,878" and insert "\$233,279,878".

Page 330, after line 3, insert:

"R. Out of this appropriation, \$30,000 the first year and \$400,000 the second year from the general fund is for the Commissioner to develop and fund, in conjunction with the Office of the Executive Secretary of the Supreme Court of Virginia and designated Virginia Community Services Boards and affected local government agencies, two pilot mental health court programs. Consideration shall be given to the Norfolk Circuit Court as a resource and potential pilot site for any mental health court program to be established through this process, both as a recipient of resources, and as a training site for any selected locality. Each pilot mental health court program shall (i) be developed and maintained in a manner that conforms with and is faithful to established national standards for programs of this type, and (ii) include a comprehensive outcome evaluation component. In selecting localities for these pilot programs, in addition to the aforementioned considerations, preference should be given to those localities having the greatest relative need and sufficient community inpatient and outpatient mental health treatment resources to respond to the needs of program consumers. The Department shall provide a progress report to the Joint Commission on Health Care by December 31, 2005, and by October 31, 2006."

Explanation:

(This amendment provides funding and staff to create two pilot mental health court programs.)

Chief Patron: Edwards

Item 382 #2s

Natural Resources

FY 04-05

FY 05-06

Department Of Conservation And
Recreation

\$1,030,000

\$0 GF

Language:

Page 362, line 30, strike "\$31,913,799" and insert "\$32,943,799".

Explanation:

(This amendment provides \$1.0 million of general fund support to rehabilitate three dams in Craig County owned by Mountain Castles Soil and Water Conservation District. These dams have been designated as high safety hazards. The \$1.0 million is needed to match federal assistance estimated at \$1.9 million.)

Chief Patron: Edwards

Item 383 #1s

Co-Patron(s): Bell

| Natural Resources | FY 04-05 | FY 05-06 | |
|---|-----------------|-----------------|----|
| Department Of Conservation And Recreation | \$0 | \$370,000 | GF |

Language:

Page 365, line 50, strike "\$32,504,441" and insert "\$32,874,441".

Explanation:

(This amendment provides \$370,000 to the Roanoke Valley Greenway Commission to complete construction of greenway from Golden Park to the Roanoke River. The Commission began in 1995, and includes the Cities of Roanoke and Salem, Roanoke County, and the Town of Vinton. In ten-years, the Commission has coordinated development of over 15-miles of greenway, committed almost \$3.0 million of local funding for the greenway project, and leveraged \$4.69 million of federal funds and \$364,000 of private donations.)

Chief Patron: Edwards

Item 397 #1s

Natural Resources

FY 04-05

FY 05-06

Department Of Historic Resources

\$0

\$2,845 GF

Language:

Page 376, line 42, strike "\$2,989,782" and insert "\$2,992,627".

Explanation:

(This amendment provides \$2,845 GF to fund the care and upkeep of Revolutionary War cemeteries in Virginia. The Code of Virginia identifies 569 such grave sites in the Commonwealth.)

Chief Patron: Edwards

Item 397 #1s

Natural Resources

FY 04-05

FY 05-06

Department Of Historic Resources

\$0

\$2,845 GF

Language:

Page 376, line 42, strike "\$2,989,782" and insert "\$2,992,627".

Explanation:

(This amendment provides \$2,845 GF to fund the care and upkeep of Revolutionary War cemeteries in Virginia. The Code of Virginia identifies 569 such grave sites in the Commonwealth.)

| Public Safety | FY 04-05 | FY 05-06 | |
|--------------------------------|-----------------|-----------------|-----|
| Department Of Criminal Justice | \$0 | \$750,000 | GF |
| Services | 0.00 | 2.00 | FTE |

Language:

Page 398, line 43, strike "\$67,521,975" and insert "\$68,271,975".

Page 402, after line 6, insert:

"M. 1. Out of this appropriation, \$750,000 shall be provided for the Community Law Enforcement Crisis Intervention Training Program. This program shall be developed in consultation with the Department of Mental Health, Mental Retardation and Substance Abuse Services, the Virginia Sheriffs' Association, the Virginia Association of Chiefs of Police, and the New River Valley and Roanoke County crisis intervention teams.

2. The department shall develop and implement pilot Community Law Enforcement Crisis Intervention Training Programs in up to six additional Virginia locations. Each pilot program shall include an evaluation component. In selecting localities for these pilot programs, preference should be given to those localities having the greatest relative need and sufficient community resources to respond to the needs of program participants. Up to ten percent of the appropriated amount shall be provided to the department for evaluation of the program."

Explanation:

(This amendment provides \$750,000 the second year from the general fund and two positions for a new Community Law Enforcement Crisis Intervention Training Program.)

| | | | |
|--------------------------------|-----------------|-----------------|----|
| Public Safety | FY 04-05 | FY 05-06 | |
| Department Of Juvenile Justice | \$0 | \$1,340,485 | GF |

Language:

Page 410, following line 20, insert new item:

"445.10. Corrections Special Reserve Fund \$0 \$1,340,485

Fund Sources: General \$0 \$1,340,485

Authority: Section 30-19.1:4, Code of Virginia

Included in this appropriation is \$1,340,485 for the required deposit to the Corrections Special Reserve Fund, for the juvenile correctional facility bedspace impact, as determined in accordance with Section 30-19.1:4 of the Code of Virginia, for Senate Bill 1067, as introduced."

Explanation:

(This amendment provides \$1,340,485 the second year from the general fund for the juvenile corrections bedspace impact of Senate Bill 1067. This amendment is contingent upon final approval of Senate Bill 1067 by the 2005 General Assembly.)

Chief Patron: Edwards

Item 456 #1s

| Public Safety | FY 04-05 | FY 05-06 | |
|----------------------------|-----------------|-----------------|-----|
| Department Of State Police | \$0 | \$10,462,331 | GF |
| | 0.00 | 113.00 | FTE |

Language:

Page 413, line 27, strike "\$162,236,581" and insert "\$172,698,912".

Explanation:

(This amendment provides \$10,462,331 the second year from the general fund to add 113 new State Troopers. The cost for one new trooper is estimated at \$92,587 in FY 2006, which includes training, equipment, and one new state police car. For FY 2007, the recurring cost for the same trooper is estimated at \$63,758.)

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$0

\$114,000,000 GF

Language:

Page 471, after line 44, insert:

"506.20. Tuition Rollback Reimbursement

\$114,000,000

Fund

Fund Sources: General

\$114,000,000."

"Out of this appropriation, \$114,000,000 is provided from the general fund to offset foregone tuition revenue resulting from a 20 percent rollback in tuition pursuant to Senate Bill 1066. The Department of Planning and Budget shall allocate these funds by institution based on the level of foregone revenues at each college or university. "

Explanation:

(This amendment provides the general fund support needed to offset foregone nongeneral fund revenue resulting from a 20 percent rollback in tuition as provided for in Senate Bill 1066. This amendment is contingent upon final passage of Senate Bill 1066.)

Chief Patron: Edwards

Item C-4.1 #1s

Administration

FY 04-05

FY 05-06

Department Of Veterans Services

\$0

\$50,000 GF

Language:

Page 487, following line 23, insert:

"C-4.1. Planning: Hampton Roads Veterans'

\$50,000

Care Center

Fund Sources: General

\$50,000".

Explanation:

(This amendment provides \$50,000 GF to plan for a new Veterans' Care Center in Hampton Roads.)

Chief Patron: Edwards

Item C-120.05 #1s

Education: Higher Education

FY 04-05

FY 05-06

Virginia Polytechnic Institute And
State University

\$0

\$5,000,000 GF

Language:

Page 519, line 23, strike "\$5,000,000" and insert "\$10,000,000".

Explanation:

(This amendment provides \$5.0 million GF to supplement the Performing Arts project.)

Chief Patron: Edwards

Item C-122.10 #1s

Education: Higher Education

FY 04-05

FY 05-06

Virginia Polytechnic Institute And
State University

\$0
\$0

\$16,350,000 GF
\$9,800,000 NGF

Language:

Page 519, line 41, strike "\$0" and insert "\$26,150,000".

Explanation:

(This amendment provides \$26.2 million from all fund sources to construct a new heating plant at Virginia Tech.)

Chief Patron: Edwards

Item C-122.30 #1s

Education: Higher Education

FY 04-05

FY 05-06

Virginia Polytechnic Institute And
State University

\$0

\$650,000 GF

Language:

Page 520, after line 23, insert:

"C-122.30. New Construction: Building
Construction Laboratory Supplement

\$650,000

Fund Sources: General

\$650,000".

Explanation:

(This amendment provides \$650,000 GF to supplement the Building Construction Laboratory project.)

Chief Patron: Edwards

Item C-122.30 #3s

Education: Higher Education

FY 04-05

FY 05-06

Virginia Polytechnic Institute And
State University

\$0

\$3,000,000 GF

Language:

Page 520, after line 23, insert:

"C-122.30. Improvements: Graduate
Student Center

\$3,000,000

Fund Sources: General

\$3,000,000".

Explanation:

(This amendment provides \$3.0 million GF to create a Graduate Student Center.)

Chief Patron: Edwards

Item C-122.30 #4s

Education: Higher Education

FY 04-05

FY 05-06

Virginia Polytechnic Institute And
State University

\$0

\$8,500,000 GF

Language:

Page 520, after line 23, insert:

"C-122.30. New Construction: Surge Space

\$8,500,000

Fund Sources: General

\$8,500,000".

Explanation:

(This amendment provides \$8.5 million GF to construct a building to serve as temporary swing space while permanent facilities are being renovated.)

Chief Patron: Edwards

Item C-122.30 #5s

Education: Higher Education

FY 04-05

FY 05-06

Virginia Polytechnic Institute And
State University

\$0
\$0

\$4,000,000 GF
\$4,000,000 NGF

Language:

Page 520, after line 23, insert:

"C-122.30. New Construction: Vet
Medicine Research Lab

\$8,000,000

Fund Sources: General

\$4,000,000

Higher Education Operating

\$4,000,000".

Explanation:

(This amendment provides \$8.0 million from all fund sources to construct a research laboratory building for Veterinary Medicine.)

Chief Patron: Edwards

Item C-122.30 #6s

Education: Higher Education

FY 04-05

FY 05-06

Virginia Polytechnic Institute And
State University

\$0
\$0

\$16,250,000 GF
\$16,250,000 NGF

Language:

Page 520, after line 23, insert:

"C-122.30. New Construction: Institute for
Critical Technology and Applied Science
Phase I I Supplement

\$32,500,000

Fund Sources: General

\$16,250,000

Bond Proceeds

\$16,250,000".

Explanation:

(This amendment requests \$16.3 million GF and \$16.3 million from 9(d) bond proceeds for the Institute for Critical Technology and Applied Science Phase II project.)

Chief Patron: Edwards

Item C-135.90 #1s

Education: Other

FY 04-05

FY 05-06

Roanoke Higher Education
Authority

\$0

\$500,000 NGF

Language:

Page 504, following line 44, insert:

"2-29.10 Roanoke Higher Education Authority"

"C-135.90. Improvements: Renovation of
Historic Buildings

\$500,000

Fund Sources: General

\$500,000".

Explanation:

(This amendment provides \$500,000 NGF the second year to renovate the historic building adjacent to the Roanoke Higher Education Center.)

Chief Patron: Edwards

Item C-196.10 #1s

Central Appropriations

FY 04-05

FY 05-06

Central Capital Outlay

\$0

\$4,000,000 GF

Language:

Page 540, line 9, strike "\$28,817,000" and insert "\$32,817,000".

Page 540, following line 49, insert:

"Va. Polytechnic Institute & State University 16714 Institute for Critical Technology and Applied Science Phase I".

Explanation:

(This amendment provides an additional \$4.0 million GF to cover increases in the costs of construction materials for the Institute for Critical Technology and Applied Science Phase I project.)

Chief Patron: Governor Warner

Item 0 #1g

Revenues

Revenues

Language

Language:

Page 1, line 50, strike "\$13,441,771,900" and insert "\$13,443,377,166".

Page 1, line 50, strike "\$26,335,021,223" and insert "\$26,336,626,489".

Page 2, line 5, strike "\$14,312,496,013" and insert "\$14,314,101,279".

Page 2, line 5, strike "\$28,490,369,336" and insert "\$28,491,974,602".

Explanation:

(This amendment captures additional revenue resulting from higher rebates generated by the Commonwealth's small purchase charge card contract. The current vendor has offered higher rebates pending the re-bidding of the contract this year.)

Chief Patron: Governor Warner

Item 0 #1g

Revenues

Revenues

Language

Language:

Page 1, line 50, strike "\$13,441,771,900" and insert "\$13,443,377,166".

Page 1, line 50, strike "\$26,335,021,223" and insert "\$26,336,626,489".

Page 2, line 5, strike "\$14,312,496,013" and insert "\$14,314,101,279".

Page 2, line 5, strike "\$28,490,369,336" and insert "\$28,491,974,602".

Explanation:

(This amendment captures additional revenue resulting from higher rebates generated by the Commonwealth's small purchase charge card contract. The current vendor has offered higher rebates pending the re-bidding of the contract this year.)

Chief Patron: Governor Warner

Item 64 #1g

Administration

Compensation Board

FY 04-05
(\$1,700,000)

FY 05-06
\$0 GF

Language:

Page 44, line 9, strike "\$325,203,000" and insert "\$323,503,000".

Explanation:

(This amendment reduces funding for jail expansion projects that have delayed opening dates.)

Chief Patron: Governor Warner

Item 67 #1g

Administration

Compensation Board

Language

Language:

Page 58, after line 16, insert:

"N. The Compensation Board is authorized to reimburse jails for inmates held in accordance with agreements entered into under the provisions of Item 415, paragraph D, of this act."

Explanation:

(This amendment authorizes the Compensation Board to reimburse local and regional jails for offenders housed under the pilot "return to custody" program to be administered by the Department of Corrections.)

Chief Patron: Governor Warner

Item 72 #1g

Administration

Department Of Charitable Gaming

Language

Language:

Page 64, line 38, strike "Federal Trust", and insert "Special".

Explanation:

(This amendment corrects an error in fund type used in the introduced budget to appropriate federal asset forfeiture funds. They should have been recorded as special funds and not federal trust funds. This amendment appropriates to the correct fund type.)

Chief Patron: Governor Warner

Item 91 #1g

Administration

Department Of Veterans Services

Language

Language:

Page 75, line 16, strike "\$473,194" and insert "\$0".

Page 75, line 18, strike "\$0" and insert "\$473,194".

Explanation:

(This amendment correctly identifies funds transferred from the Department of Education for veterans' education approval as special funds rather than federal funds. The introduced budget corrects the fund type for year one but not year two. This amendment corrects the second year.)

Chief Patron: Governor Warner

Item 145 #1g

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

(\$26,816)

\$0 GF

Language:

Page 131, line 49, strike "\$239,231,241" and insert "\$239,204,425".

Explanation:

(This amendment makes technical corrections based on the required funding of Standards of Quality retirement accounts. Several programs were erroneously funded in the introduced budget due to the double counting of anticipated available resources and the improper coding of school division enrollment information. Companion amendments are also submitted for Items 146 and 147.)

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

(\$225,199)

(\$789,513) GF

Language:

Page 133, line 35, strike "\$3,065,227,495" and insert "\$3,065,002,296".

Page 133, line 35, strike "\$3,223,517,215" and insert "\$3,222,727,702".

Page 143, line 52, strike "\$79,100,000" and insert "\$79,400,000".

Page 143, line 53, strike "\$110,700,000" and insert "\$112,000,000".

Explanation:

(This amendment offsets basic aid based on the final sales tax estimate provided by the Department of Taxation. Companion amendments are submitted for Items 147 and 157.10.)

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$1,440,389

\$0 GF

Language:

Page 133, line 35, strike "\$3,065,227,495" and insert "\$3,066,667,884".

Page 142, line 15, strike "\$261,853,355" and insert "\$261,604,384".

Page 145, line 52, strike "\$62,942,241" and insert "\$63,817,243".

Page 146, line 24, strike "\$18,894,385" and insert "\$19,300,670".

Page 146, line 33, strike "\$53,009,625" and insert "\$51,209,510".

Page 147, line 11, strike "\$5,463,139" and insert "\$5,461,182".

Page 156, line 33, strike "\$7,374,001" and insert "\$7,374,766".

Page 157, line 49, strike "\$21,143,926" and insert "\$21,697,943".

Explanation:

(This amendment makes technical corrections based on the required funding of Standards of Quality accounts. Several programs were erroneously funded in the introduced budget due to the double counting of anticipated available resources and the improper coding of school division enrollment information. Companion amendments are also submitted for Items 145 and 147.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 158, line 34, strike "\$18,894,385" and insert "\$19,300,670".

Page 158, line 40, strike "\$261,853,355" and insert "\$261,604,384".

Page 158, line 46, strike "\$165,453,034" and insert "\$165,295,720".

Page 158, line 50, strike "\$250.50" and insert "\$250.26".

Explanation:

(This amendment provides language corrections based on the required funding of Lottery distribution. Several programs, including the Lottery, were erroneously calculated in the introduced budget due to the double counting of anticipated available resources and the improper coding of school division information. Companion amendments are also submitted for Items 145 and 146.)

Chief Patron: Governor Warner

Item 147 #2g

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$400,000

\$1,400,000 GF

Language:

Page 158, line 7, strike "\$1,447,100,774" and insert "\$1,447,500,774".

Page 158, line 7, strike "\$1,531,200,000" and insert "\$1,532,600,000".

Explanation:

(This amendment corrects the sales tax estimates based on the final information provided by the Department of Taxation. Companion amendments are submitted for Items 146 and 157.10.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 163, line 40, strike "\$158,100,000" and insert "\$158,800,000".

Page 163, line 41, strike "\$221,300,000" and insert "\$224,000,000".

Page 163, line 52, strike "\$79,100,000" and insert "\$79,400,000".

Page 163, line 53, strike "\$110,700,000" and insert "\$112,000,000".

Page 164, line 12, strike "\$79,100,000" and insert "\$79,400,000".

Page 164, line 13, strike "\$110,700,000" and insert "\$112,000,000".

Explanation:

(This amendment corrects language for the sales tax estimate of the 1/4 cent dedicated to public education. This item details the use of the 1/4 cent sales tax revenue which resides in the Standards of Quality/Local Real estate Property Tax Relief fund. Companion amendments are submitted for Items 146 and 147.)

Chief Patron: Governor Warner

Item 163 #1g

Education: Higher Education

FY 04-05

FY 05-06

State Council Of Higher Education
For Virginia

\$375,000

\$0 GF

Language:

Page 167, line 28, strike "\$50,704,065" and insert "\$51,079,065".

Page 168, line 10, strike "\$41,391,082" and insert "\$41,766,082".

Explanation:

(This amendment provides additional funding to cover increased participation in the Tuition Assistance Grant (TAG) program by maintaining grant awards for the spring semester at the current level in the first year.)

Chief Patron: Governor Warner

Item 254 #1g

Education: Other

Jamestown-Yorktown Foundation

FY 04-05

\$0

0.00

FY 05-06

\$960,001

4.00

GF

FTE

Language:

Page 229, line 21, strike "\$13,182,222" and insert "\$14,142,223".

Explanation:

(This amendment increases funding for contractual services, promotions, personnel and associated costs in support of the Jamestown 2007 Commemoration.)

Chief Patron: Governor Warner

Item 256 #1g

Education: Other

The Library Of Virginia

FY 04-05

0.00

FY 05-06

3.00 FTE

Language:

Explanation:

(This amendment adds three restricted nongeneral fund positions for the Dictionary of Virginia Biography project. The agency has sufficient federal funding for these positions, but an insufficient number of authorized positions.)

Chief Patron: Governor Warner

Item 267 #1g

Education: Higher Education

FY 04-05

FY 05-06

Institute For Advanced Learning
And Research

\$0

\$678,157 GF

Language:

Page 240, line 18, strike "\$2,271,681" and insert "\$2,949,838".

Explanation:

(This amendment provides additional funding to allow the Institute for Advanced Learning and Research to begin hiring the faculty and staff to support six research programs.)

Chief Patron: Governor Warner

Item 301 #1g

Health And Human Resources

FY 04-05

FY 05-06

Department For The Aging

\$0

\$50,000 GF

Language:

Page 280, line 7, strike "\$27,458,352" and insert "\$27,508,352".

Explanation:

(This amendment provides additional funding to support Alzheimer's disease research.)

Chief Patron: Governor Warner

Item 323 #1g

Health And Human Resources

FY 04-05

FY 05-06

Department Of Medical Assistance
Services

(\$2,738,799)

\$0 GF

Language:

Page 298, line 48, strike "\$12,993,349" and insert "\$10,254,550".

Explanation:

(This amendment reduces funding in the introduced budget by \$2.7 million for involuntary mental commitments. The funding was originally included to handle a backlog of claims. However, the Department of Medical Assistance Services has recently resolved the backlog with its third-party claims agency and has reported that the added funding in the introduced budget is no longer needed.)

Chief Patron: Governor Warner

Item 326 #4g

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 317, line 22, strike "have the authority to".

Page 317, line 25, after "percent", insert ", effective July 1, 2005".

Explanation:

(This amendment clarifies the authority for the Department of Medical Assistance Services to implement an increase in the hospital adjustment factor for private hospitals from 75 to 76 percent. This is necessary to ensure that the rate increase will become effective on July 1, 2005.)

Chief Patron: Governor Warner

Item 383 #1s

Natural Resources

FY 04-05

FY 05-06

Department Of Conservation And
Recreation

\$0

\$61,000 GF

Language:

Page 365, line 50, strike "\$32,504,441" and insert "\$32,565,441".

Explanation:

(This amendment funds development of the Captain John Smith Water Trail. The water trail will describe the exploratory voyages of Captain John Smith in 1607-1608. It will consist of a 110-mile water trail as well as a road guide to access points of interest, and it will be designed to allow visitors to experience what Captain Smith saw in his earliest explorations of Virginia.)

Public Safety

Division Of Community
Corrections

Language

Language:

Page 389, line 31, after "judge", insert ", attorney for the Commonwealth,".

Page 389, line 31, after "sheriff", insert "or regional jail superintendent".

Page 389, strike lines 39 through 48 and insert:

"The department and the sheriffs or regional jail superintendents of the localities in which the pilot program is conducted shall enter into an agreement regarding the number of beds and the rate at which jails will be reimbursed for housing these offenders. The department shall notify the Compensation Board in a manner determined by the Compensation Board of the rate agreed upon by the department and each sheriff or regional jail superintendent participating in the program. Such rate shall not exceed existing rates authorized in this act and the total statewide average daily number of offenders housed in jails under the provisions of this pilot project shall not exceed 150. The Compensation Board shall reimburse each jail participating in the pilot for such offenders housed, based on the agreed-upon rate."

Explanation:

(This amendment clarifies the procedures to be used in implementing the "return to custody" pilot program.)

Chief Patron: Governor Warner

Item 420 #1g

Public Safety

FY 04-05

FY 05-06

Division Of Institutions

0.00

-5.00 FTE

Language:

Explanation:

(This amendment eliminates five nongeneral fund positions that are no longer needed. The positions are currently supported with federal grant funds, but the program will no longer be eligible for those funds. General fund dollars and positions are included in the budget, as introduced, so the five nongeneral fund positions are no longer needed.)

| | | | |
|---------------------------------|-----------------|-----------------|----|
| Technology | FY 04-05 | FY 05-06 | |
| Innovative Technology Authority | \$0 | \$950,000 | GF |

Language:

Page 417, line 21, strike "\$6,087,085" and insert "\$7,037,085".

Explanation:

(This amendment will allow the agency to meet its core mission in the areas of the Institute of Defense and Homeland Security, nanotechnology, life sciences, and assisting small technology businesses through the Regional Operations. This includes helping technology companies obtain capital from private investment as well as federal grant programs like the Small Business Innovation Research grants.)

Transportation

Secretary Of Transportation

Language

Language:

Page 428, after line 19, insert:

"C. The Secretary of Transportation shall report to the Governor and the chairmen of the Senate Finance and Transportation Committees and the House Appropriation and Transportation Committees by December 1, 2005, on the status of implementing the recommendations in the multimodal long-range transportation plan, known as VTrans2025."

Explanation:

(This amendment establishes a due date for the status report on implementing the recommendations of the long-range transportation plan known as VTrans2025.)

Chief Patron: Governor Warner

Item 477 #1g

Transportation

Department Of Motor Vehicles

FY 04-05

\$2,700,000

FY 05-06

\$1,868,949 NGF

Language:

Page 431, line 5, strike "\$114,286,764" and insert "\$116,986,764".

Page 431, line 5, strike "\$115,201,802" and insert "\$117,070,751".

Explanation:

(This amendment corrects the appropriation for the Department of Motor Vehicles to reflect the official revenue projections.)

Chief Patron: Governor Warner

Item C-38.01 #1g

Education: Higher Education

Longwood University

Language

Language:

Page 499, line 8, strike "Higher Education Operating" and insert "Bond Proceeds".

Explanation:

(This amendment corrects the fund source for the construction of soccer fields. The University will use 9(d) revenue bonds to fund this project.)

Chief Patron: Governor Warner

Item C-38.03 #1g

Education: Higher Education

Longwood University

Language

Language:

Page 499, line 11, strike "Higher Education Operating" and insert "Bond Proceeds".

Explanation:

(This amendment corrects the fund source for the renovation of Lancer Gymnasium and Willet Hall. The University will use 9(d) revenue bonds to fund this project.)

Education: Higher Education

Old Dominion University

Language

Language:

Page 503, line 44, before "Old" insert "1."

Page 503, line 45, after "lease" insert "or other written agreements".

Page 503, line 46, after "development" insert:

", design, construction and financing".

Page 504, after line 8, insert:

"2. Old Dominion University, with approval from the Governor, is further authorized to enter into written agreements with a public or private entity to support such parking structure; the support may include agreements to (i) include the parking structure in the University's parking system; (ii) manage the operation and maintenance of the facility, including collection of parking fees; and (iii) otherwise support the parking facility consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia."

Explanation:

(This amendment provides Old Dominion University the authority to enter into written agreements necessary to manage its parking garage capital project.)

Education: Higher Education

Old Dominion University

Language

Language:

Page 504, line 9, before "Old" insert "1."

Page 504, line 10, after "lease", insert:

"or other written agreements".

Page 504, line 10, strike "the Old Dominion University Real" and insert:

"a public or private entity".

Page 504, line 11, strike "Estate Foundation (ODUREF)".

Page 504, line 11, after "development", insert:

", design, construction and financing".

Page 504, after line 22, insert:

"2. Old Dominion University, with approval from the Governor, is further authorized to enter into written agreements with a public or private entity to support such a research/office building; the support may include agreements to (i) manage the operation and maintenance of the facility, including collection of rental fees, and (ii) otherwise support the research/office consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia."

Explanation:

(This amendment provides Old Dominion University the authority to enter into written agreements necessary to manage its research/office building capital project.)

Chief Patron: Governor Warner

Item C-93.08 #1g

Education: Higher Education

Virginia Community College
System

FY 04-05

\$1,236,000

FY 05-06

\$0 NGF

Language:

Page 511, after line 38, insert:

"C-93.08. New Construction: Construct
Workforce Services Development Center,
Lord Fairfax (Middletown) (16851)

\$1,236,000

\$0

Fund Sources: Trust and Agency

\$1,236,000".

\$0".

This item provides supplemental funds to increase the scope of an existing project."

Explanation:

(This amendment provides authorization to expand the scope of a previously authorized project. The college's foundation has provided nongeneral funds, raised from the local community, to incorporate a community center into the planned workforce center project.)

Education: Higher Education

FY 04-05

FY 05-06

Virginia State University

\$192,000

\$0 GF

Language:

Page 520, line 42, strike "\$3,606,000" and insert "\$3,798,000".

Page 520, line 45, before "It", insert "1."

Page 520, line 48, strike "\$4,808,000" and insert "\$5,000,000".

Page 520, after line 48, insert:

"2. Virginia State University may use up to 50 percent of its maintenance reserve funds to address critical health and safety deficiencies in its Student Village residence halls."

Explanation:

(This amendment provides Virginia State University additional funding and earmarks up to half of its maintenance reserve funds to address a recurring mold problem in some of its dormitories.)

Chief Patron: Governor Warner

Item C-124.05 #1g

Education: Higher Education

FY 04-05

FY 05-06

Virginia State University

\$0

\$2,600,000 NGF

Language:

Page 520, after line 48, insert:

"C-124.05. Improvements: Renovate
Rogers Stadium (16121)

\$0

\$2,600,000

Fund Sources: Bond Proceeds

\$0".

\$2,600,000".

This item contains supplemental funding to complete renovations to Rogers Stadium."

Explanation:

(This amendment addresses higher costs associated with the completion of renovations to Rogers Stadium at Virginia State University.)

Chief Patron: Governor Warner

Item C-151 #1g

Natural Resources

FY 04-05

FY 05-06

Department Of Game And Inland
Fisheries

\$400,000

\$0 NGF

Language:

Page 528, line 8, strike "\$932,000" and insert "\$1,332,000".

Explanation:

(This amendment provides authorization to adjust the scope of a previously authorized central warehouse facility based on the results of a feasibility study of the site and the desire to add an armory facility for storage of the agency's weapons. The additional funding is needed to address issues identified in the study regarding the site in relationship to the size of the facility and site conditions as well as the additional armory. The square footage of the facility will be decreased by more than five percent. The fund source will be nongeneral funds from the agency.)

Chief Patron: Governor Warner

Item C-196.10 #1g

Central Appropriations

Central Capital Outlay

Language

Language:

Page 540, after line 38, insert:

"Virginia Commonwealth University 17083 Construct New School of Nursing".

Explanation:

(This amendment adds Virginia Commonwealth University's New School of Nursing to the list of projects covered in the central appropriation item which provides funding to address the recent market escalations of construction costs. The project was inadvertently left off the list in the introduced budget.)

Central Appropriations

9(D) Revenue Bonds

Language

Language:

Page 542, line 41, strike "\$602,665,000" and insert "\$608,666,000".

Page 543, after line 35, insert:

"Construct Soccer Fields C-38.01 17146 \$1,751,000 \$0 \$1,751,000

Renovate Lancer Gymnasium
and Willet Hall

C-38.03 17147 \$1,650,000 \$0 \$1,650,000".

Page 544, after line 49, insert:

"Virginia State University

Renovate Rogers Stadium C-124.05 16121 \$2,600,000 \$0 \$2,600,000".

Page 544, line 55, strike "\$602,665,000" and insert "608,666,000".

Page 544, line 55, strike "\$757,370,000" and insert "\$763,371,000".

Page 544, after line 55, insert:

"The appropriation for James Madison University to "Acquire Property on Cantrell Avenue" in this item constitutes the first phase of this acquisition. It is anticipated that sufficient general fund and nongeneral fund appropriations will be provided in future fiscal years to cover all phases of the project as specified in the final contract."

Explanation:

(This amendment corrects the fund sources for two Longwood University capital projects, adds a capital project for Virginia State University, and provides clarifying language for a capital project at James Madison University.)

Chief Patron: Governor Warner

Item 4-6.01 #1g

Positions and Employment

Employee Compensation

Language

Language:

Page 568, line 48, strike "\$156,636" and insert \$155,636".

Page 586, line 49, strike "\$161,335" and insert "\$160,305".

Explanation:

(This amendment corrects the salary of the Commonwealth Transportation Commissioner as it is listed in § 4-6.01 of the introduced budget bill.)

Chief Patron: Hanger

Item 0 #4s

Revenues

Revenues

Language

Language:

"Page 1, line 50, strike 13,441,771,900 and insert 13,215,771,900"

Explanation:

(This amendment reduces general fund revenue by \$226.0 million in the second year to reflect elimination of the accelerated sales tax payment by retail merchants in June 2006, as provided for in SB 1010.)

Chief Patron: Hanger

Item 9 #1s

Legislative Department

FY 04-05

FY 05-06

Chesapeake Bay Commission

\$0

\$30,000 GF

Language:

Page 12, line 13, strike "\$175,856" and insert "\$205,856".

Explanation:

(This amendment provides \$30,000 the second year from the general fund to increase the Virginia contribution for the Chesapeake Bay Commission Compact from \$160,000 to \$190,000, consistent with actions already taken by Pennsylvania and Maryland to increase their contributions.)

Chief Patron: Hanger

Item 134 #7s

Commerce And Trade

FY 04-05

FY 05-06

Virginia Tourism Authority

\$0

\$35,000 GF

Language:

Page 114, line 23, strike "\$11,095,098" and insert "\$11,130,098".

Page 116, line 26, strike the second "\$75,000" and insert "\$110,000".

Explanation:

(This amendment provides \$35,000 GF to support the "See Virginia First" cooperative advertising program, specifically the project managed by the Outdoor Advertising Association of Virginia.)

**Education: Elementary &
Secondary**

Department Of Education, Central
Office Operations

Language

Language:

Page 121, after line 17, insert

"E. Notwithstanding other provisions of the Code of Virginia, the Department of Education shall consolidate the Virginia School for the Deaf and Blind at Staunton and the Virginia School for the Deaf, Blind, and Multi-Disabled at Hampton. In implementing a plan of consolidation, the Department shall, if it is possible and cost effective:

1. Retain a program in Hampton in conjunction with the City of Hampton to serve sensory impaired children with multiple disabilities;
2. Plan a new facility to consolidate residential programs for students with visual or hearing impairments, to include ED and cognitive learning disabilities.

This facility shall be either a partial renovation and new construction on the existing campus in Staunton or new construction and possibly shared facilities at the Woodrow Wilson Rehabilitation Center facility in Fishersville, whichever option is most cost effective. Neither the Hampton facility nor the Staunton facility shall be vacated unless suitable alternative use for the property is established."

Explanation:

(This amendment addresses the issue of consolidating the Virginia School for the Deaf and Blind at Staunton, which currently has an enrollment of 136 students, and the Virginia School for the Deaf, Blind, and Multi-Disabled at Hampton, which currently has an enrollment of 70 students. Both schools are situated on 70-plus acre multi-building campuses with cumulating deferred maintenance needs.)

Chief Patron: Hanger

Item 159 #1s

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Virginia School For The Deaf,
Blind And Multi-Disabled At
Hampton

\$0

\$372,000 GF

Language:

Page 165, line 42, strike "\$4,194,229" and insert "\$4,566,229".

Explanation:

(This amendment provides funds to address the following maintenance needs at the school: replacing the HVAC systems in Buildings 16 and 17, and replacing the roof and exterior walls to the equipment storage shed.)

Chief Patron: Hanger

Item 161 #1s

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Virginia School For The Deaf And
The Blind At Staunton

\$0
0.00

\$1,412,000 GF
24.00 FTE

Language:

Page 166, line 22, strike "\$4,152,308" and insert "\$5,564,308".

Explanation:

(This amendment provides: 1) \$500,000 to address maintenance needs at the school, including roof repair, paving, painting, carpeting, and security/safety improvements; and 2) \$912,000 for staffing needs of 24 additional positions at the school, including interpreters, teachers, dorm supervisors, and security officers.)

Chief Patron: Hanger

Item 165 #1s

Co-Patron(s): Bell, Blevins, Bolling, Cuccinelli, Deeds, Devolites-Davis, Edwards, Hawkins, Houck, Howell, Lambert, Locke, Lucas, Marsh, Martin, Miller Y., Mims, Newman, Norment, Obenshain, OBrien, Potts, Puckett, Puller, Quayle, Rerras, Reynolds, Ruff, Saslaw, Stolle, Stosch, Ticer, Wagner, Wampler, Watkins, Whipple, Williams

| | | | |
|---|-----------------|-----------------|----|
| Education: Higher Education | FY 04-05 | FY 05-06 | |
| State Council Of Higher Education For Virginia | \$0 | \$150,000 | GF |

Language:

Page 171, line 34, strike "\$10,057,375" and insert "\$10,207,375".
Page 172, line 1, strike "\$396,986" and insert "\$546,986".

Explanation:

(This amendment restores funding for the Virginia Women's Institute for Leadership program at Mary Baldwin College. The 2004 General Assembly began to phase out state support for this program. This amendment would reverse that action.)

Chief Patron: Hanger

Item 225 #2s

Education: Higher Education

FY 04-05

FY 05-06

Virginia Commonwealth University

\$0

\$19,000 GF

Language:

Page 206, line 7, strike "\$369,458,572" and insert "\$369,477,572".

Explanation:

(This amendment provides general fund support for the Education Policy Institute at Virginia Commonwealth University.)

Chief Patron: Hanger

Item 252 #1s

Education: Other

| | FY 04-05 | FY 05-06 | |
|----------------------------|-----------------|-----------------|-----|
| Frontier Culture Museum Of | \$0 | \$30,000 | GF |
| Virginia | 0.00 | 1.00 | FTE |

Language:

Page 228, line 36, strike "\$2,011,718" and insert "\$2,041,718".

Explanation:

(This amendment provides funds and one additional position for museum operations.)

Chief Patron: Hanger

Item 326 #5s

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|---|-----------------|-----------------|----|
| Department Of Medical Assistance Services | \$850,000 | \$850,000 | GF |

Language:

Page 301, line 51, strike "\$4,342,397,019" and insert "\$4,343,247,019".

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,731,380,852".

Page 319, line 58, strike "for".

Page 320, line 1, strike "generic drug products".

Explanation:

(This amendment increases the dispensing fee paid to pharmacists for brand drug products through the Medicaid program from \$3.75 to \$4.00 per prescription per month.)

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance | \$0 | \$4,376,600 | GF |
| Services | \$0 | \$4,376,600 | NGF |

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,739,284,052".

Page 321, after line 16, insert:

"VVV. The Department shall amend the State Plan for Medical Assistance governing skilled nursing waiver services to (i) provide a 40 percent increase in the hourly rate to \$34.58 for RNs, and \$30.03 for LPNs statewide, and \$36.40 for LPNs and \$42.00 for RNs in northern Virginia, and (ii) utilize the nursing home market basket inflation factor to provide for an annual inflation index. Rebasing shall occur every three years based on a representative sampling of providers geographically distributed across the Commonwealth, in accordance with the Medicare Provider Reimbursement Manual, utilizing total agency cost."

Explanation:

(This amendment provides for an increase in funding for skilled nursing services and an annual inflation adjustment.)

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance | \$0 | \$24,600,000 | GF |
| Services | \$0 | \$24,600,000 | NGF |

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,779,730,852".

Page 321, after line 16, insert:

"VVV. The Department shall amend the State Plan for Medical Assistance governing agency-directed personal care waiver services to provide an increase of 40 percent in the hourly rate to \$16.70 and \$19.67 in northern Virginia and utilize the nursing home market basket inflation factor to provide for an annual inflation index. Rebasing shall occur every three years based on a representative sampling of providers geographically distributed across the Commonwealth, in accordance with the Medicare Provider Reimbursement Manual, utilizing total agency cost."

Explanation:

(This amendment provides for a 40 percent increase in agency-directed personal care services and an annual inflation increase.)

Chief Patron: Hanger

Item 326 #42s

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance | \$0 | \$25,283,440 | GF |
| Services | \$0 | \$25,283,440 | NGF |

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,781,097,732".

Explanation:

(This amendment provides \$25.3 million from the general fund and an equal amount of federal funds the second year for anticipated enrollment increases resulting from an increase to the auxiliary grant payment. Auxiliary grant recipients automatically qualify for Medicaid; hence, raising the monthly grant amount results in additional enrollment. A separate amendment to Item 359 increases the maximum auxiliary grant payment from \$944 to \$1,680 each month.)

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance | \$0 | \$700,000 | GF |
| Services | \$0 | \$700,000 | NGF |

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,731,930,852".

Page 321, after line 16, insert:

"VVV. The Department shall amend the State Plan for Medical Assistance to limit to 30 visits without prior authorization home health and outpatient rehabilitation services within each fiscal year. Service extensions beyond the initial 30 visits must be prior authorized. The Department shall promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this act."

Explanation:

(This amendment provides funding to allow up to 30 visits for home health and outpatient rehabilitation services before services can be prior authorized. Under current law, these services are prior authorized after five visits.)

Chief Patron: Hanger

Item 334 #3s

Health And Human Resources

FY 04-05

FY 05-06

Grants To Localities

\$0

\$6,200,000 GF

Language:

Page 327, line 34, strike "\$232,879,878" and insert "\$239,079,878".

Explanation:

(This amendment adds \$6.2 million from the general fund the second year to continue restructuring mental health and mental retardation services in the community. Funds will be distributed to seven regions of the Commonwealth for the purchase of inpatient psychiatric beds in local private hospitals to alleviate the emerging crisis around access to temporary detention order (TDO) beds.)

Chief Patron: Hanger

Item 334 #4s

Health And Human Resources

FY 04-05

FY 05-06

Grants To Localities

\$0

\$9,600,000 GF

Language:

Page 327, line 34, strike "\$232,879,878" and insert "\$242,479,878".

Page 329, line 49, strike "\$2,625,000" and insert "12,225,000".

Page 329, line 50, strike "three" and insert "fourteen".

Explanation:

(This amendment adds \$9.6 million from the general fund the second year to create 11 new programs of assertive community treatment (PACT) to serve approximately 880 to 1,100 individuals with serious mental illness. PACT programs provide intensive psychiatric and support services for the most severely disabled, allowing them to live in the community.)

Chief Patron: Hanger

Item 334 #5s

Health And Human Resources

FY 04-05

FY 05-06

Grants To Localities

\$0

\$9,370,000 GF

Language:

Page 327, line 34, strike "\$232,879,878" and insert "\$242,249,878".

Explanation:

(This amendment adds \$9.4 million from the general fund the second year for crisis stabilization and specialized crisis stabilization services. Crisis stabilization services have proven effective in assisting consumers in crisis and providing needed stabilization and treatment averting more costly hospital placements.)

Chief Patron: Hanger

Item 334 #9s

Health And Human Resources

FY 04-05

FY 05-06

Grants To Localities

\$0

\$22,470,000 GF

Language:

Page 327, line 34, strike "\$232,879,878" and insert "\$255,349,878".

Explanation:

(This amendment adds \$22.5 million from the general fund the second year to continue restructuring community-based services for people with mental illness. Funding will be used for new assertive community treatment programs, intensive residential community treatment projects, discharge planning (DAP) for consumers in facilities with extraordinary barriers to community care, and medical and discharge planning staff.)

Chief Patron: Hanger

Item 349 #2s

Co-Patron(s): Colgan, Hawkins, Houck, Lambert, Potts,
Quayle, Wampler, Watkins

| | | | |
|--|-----------------|-----------------|----|
| Health And Human Resources | FY 04-05 | FY 05-06 | |
| Department Of Rehabilitative Services | \$0 | \$650,000 | GF |

Language:

Page 335, line 10, strike "\$85,549,471" and insert "\$86,199,471".

Page 335, line 35, strike "\$3,914,538" and insert "\$4,714,538".

Explanation:

(This amendment provides an increase of \$650,000 from the general fund in the second year for the Centers for Independent Living to expand transition services to people in nursing homes and other institutions who want to transition to community living. Services would include independent living skills training, advocacy, peer counseling, and information and referral services for individuals interested in transitioning to community living. This amount adds to the new funding provided in the introduced budget of \$150,000 for this purpose. With this funding, the total provided for transition services would be \$800,000.)

| | | | |
|-----------------------------------|-----------------|-----------------|----|
| Health And Human Resources | FY 04-05 | FY 05-06 | |
| Department Of Social Services | \$0 | \$86,977,536 | GF |

Language:

Page 347, line 11, strike "\$24,583,475" and insert "\$111,561,011".

Page 347, line 24, strike "\$944" and insert "\$1,680".

Explanation:

(This amendment adds \$87.0 million from the general fund in the second year to increase the current monthly rate by 78 percent for approved assisted living facilities from \$944 to \$1,680 per month. The introduced budget provided a \$50 per month rate increase for the Auxiliary Grant program, increasing payments from \$894 to \$944 per month. Because auxiliary grant recipients automatically qualify for Medicaid, raising the monthly grant amount results in additional persons qualifying for Medicaid enrollment. A companion amendment in Item 326 provides funding for the anticipated Medicaid enrollment increase.)

| Natural Resources | FY 04-05 | FY 05-06 | |
|---|-----------------|-----------------|----|
| Department Of Conservation And Recreation | \$0 | \$50,000,000 | GF |

Language:

Page 362, line 31, strike "\$46,360,420" and insert "\$96,360,420".

Page 365, after line 48, insert:

"M. Out of the amounts in this Item, \$50,000,000 the second year from the general fund shall be deposited to the Virginia Land Conservation Fund to be allocated for these projects.

1. The first \$16,800,000 shall be used for matching grants in accordance with Chapter 10.2 of Title 10.1 of the Code of Virginia.
2. A Wildlife Management Area to be acquired by the Department of Game and Inland Fisheries in Southwest Virginia at \$4,000,000.
3. An open-space easement to be co-held by the Virginia Outdoors Foundation in Central Virginia at \$1,600,000.
4. A Wildlife Management Area to be acquired by the Department of Game and Inland Fisheries in the Allegheny Highlands region at \$600,000.
5. A Natural Area Preserve to be acquired by the Department of Conservation and Recreation in Stafford County at \$2,000,000.
6. A Wildlife Management Area to be acquired by the Department of Game and Inland Fisheries in Hampton Roads at \$4,000,000.
7. A Wildlife Management Area to be acquired by the Department of Game and Inland Fisheries in Southside Virginia at \$6,000,000.
8. For local purchase of development rights programs, \$15,000,000 shall be distributed equally among all localities that have adopted such programs, provided that such programs have been approved by the Virginia Land Conservation Foundation or the Virginia Agricultural Vitality Program by October 1, 2005."

Explanation:

(This amendment provides \$50.0 million GF for a variety of land conservation programs and projects throughout the state.)

Chief Patron: Hanger

Item 382 #14s

Natural Resources

FY 04-05

FY 05-06

Department Of Conservation And
Recreation

\$0

\$358,000 GF

Language:

Page 362, line 31, strike "\$46,360,420" and insert "\$46,718,420".

Explanation:

(This amendment provides \$358,000 GF to increase grants to soil and water conservation districts from \$50,000 per year to \$408,000 per year to operate and maintain 104 flood control dams. Funds will be allocated at \$2,000 per dam per year for regular maintenance. The remaining dollars will be allocated to meet periodic small rehabilitation needs such as trash rack replacements, valve replacements, and other such expenses.)

Chief Patron: Hanger

Item 382 #15s

| Natural Resources | FY 04-05 | FY 05-06 | |
|---|-----------------|-----------------|----|
| Department Of Conservation And Recreation | \$0 | \$860,000 | GF |

Language:

Page 362, line 31, strike "\$46,360,420" and insert "\$47,220,420".

Explanation:

(This amendment provides \$860,000 GF to rehabilitate four flood control dams owned by soil and water conservation districts. These dams are not in compliance with Virginia's Dam Safety Regulations. The amount represents 35.0 percent of the total costs with the remaining dollars to come from the federal government. These funds shall be deposited to the Soil and Water Conservation District Dam Maintenance, Repair, and Rehabilitation Fund.)

Chief Patron: Hanger

Item 383 #6s

Co-Patron(s): Deeds, Puckett

Natural Resources

FY 04-05

FY 05-06

Department Of Conservation And
Recreation

\$0

\$3,000,000 GF

Language:

Page 365, line 50, strike "\$32,504,441" and insert "\$35,504,441".

Explanation:

(This amendment provides \$3.0 million GF support for equipment and maintenance needs of Virginia's state parks.)

Chief Patron: Hanger

Item 383 #7s

Co-Patron(s): Deeds, Puckett

| Natural Resources | FY 04-05 | FY 05-06 | |
|---|-----------------|-----------------------|-----------|
| Department Of Conservation And Recreation | \$0 0.00 | \$6,800,000 168.00 | GF FTE |

Language:

Page 365, line 50, strike "\$32,504,441" and insert "\$39,304,441".

Explanation:

(This amendment provides \$6.8 million GF for 168 parks positions and accompanying support costs.)

Chief Patron: Hanger

Item 438 #2s

Public Safety

FY 04-05

FY 05-06

Department Of Juvenile Justice

\$0

\$2,100,000 GF

Language:

Page 405, line 13, strike "\$13,753,700" and insert "\$15,853,700".

Page 405, following line 26, insert:

"Included in this appropriation is \$2,100,000 the second year from the general fund for grants to local and regional offices on youth."

Explanation:

(This amendment provides \$2,100,000 the second year from the general fund to restore funding for local and regional offices on youth.)

Chief Patron: Hanger

Item 443 #5s

Public Safety

FY 04-05

FY 05-06

Department Of Juvenile Justice

\$0

\$250,000 GF

Language:

Page 407, line 44, strike "\$32,377,273" and insert "\$32,627,273".

Explanation:

(This amendment provides \$250,000 the second year from the general fund to contract with the Blue Ridge Juvenile Detention Center to operate one 10-bed pod of the detention facility to house juveniles that would otherwise be sent to a state juvenile correctional center.)

Transportation

Secretary Of Transportation

Language

Language:

Page 428, after line 19, insert:

"10. In recognition of the fact that Virginia's Rest Areas and Welcome Centers are a significant part of the image that Virginia projects and, are vital to our intrastate and interstate tourist traffic, VDOT shall, under the Secretary's guidance, immediately transform ongoing planning for renovation of existing Welcome Centers and Rest Areas to an action plan to accomplish the following:

- (a) Establish a timeline to significantly upgrade existing facilities as much as is practical prior to the 2007 celebration of Jamestown.
- (b) Establish design concepts that will be cost efficient.
- (c) Establish a funding mechanism that facilitate the timely completion of the projects.
- (d) Establish partnerships with private parties, nonprofit organizations, or local governments to minimize costs."

Explanation:

(This amendment directs the Secretary of Transportation to work with VDOT to develop an action plan to cleanup the state's Welcome Centers and Rest Areas as much as practical prior to the 2007 celebration of Jamestown.)

Chief Patron: Hanger

Item 488 #7s

Co-Patron(s): Obenshain

Transportation

FY 04-05

FY 05-06

Department Of Transportation

\$0

\$5,000,000 GF

Language:

Page 439, line 21, strike "\$1,191,939,894" and insert "\$1,196,939,894".

Explanation:

(This amendment provides \$5.0 million of GF support for preliminary engineering for improvements to Port Republic Road and Stone Spring Road in Rockingham County. This allocation shall not reduce current or future secondary road allocations made to the County.)

Chief Patron: Hanger

Item 506 #1s

Co-Patron(s): Colgan, Deeds, Hawkins, Houck,
Lambert, OBrien, Potts, Puckett

| Central Appropriations | FY 04-05 | FY 05-06 | |
|-------------------------------|-----------------|-----------------|----|
| Central Appropriations | \$0 | \$720,349 | GF |

Language:

Page 467, line 22, strike "\$24,685,016" and insert "\$25,405,365".

Page 469, line 33, strike "\$169,651" and insert "\$890,000".

Explanation:

(This amendment provides \$720,349 GF to support the Virginia Horse Center's debt.)

Chief Patron: Hanger

Item C-3.30 #1s

Administration

Department Of General Services

Language

Language:

Page 487, following line 38, insert:

"Any such purchase shall be subject to the terms and conditions of leases existing as of the date of the transfer, including any renewals."

Explanation:

(This amendment requires the Commonwealth to honor any existing lease agreements should it buy-out the lease on Old City Hall, in Richmond.)

Chief Patron: Hanger

Item C-34.40 #1s

Education: Higher Education

James Madison University

FY 04-05

\$0

FY 05-06

\$46,000,000 GF

Language:

Page 498, following line 35, insert:

"C-34.40. New Construction: Biology and
Geology Building - CISAT A3b

\$46,000,000

Fund Sources: General

\$46,000,000".

Explanation:

(This amendment provides \$46.0 million GF the second year for construction of a new biology and geology building designated as CISAT A3b, at James Madison University.)

Chief Patron: Hanger

Item C-108.21 #1s

Education: Higher Education

FY 04-05

FY 05-06

Virginia Community College
System

\$0

\$1,700,000 NGF

Language:

Page 514, following line 1, insert:

"C-108.21.

\$1,700,000

Fund Sources: Trust and Agency

\$1,700,000".

Explanation:

(This amendment provides \$1.7 million NGF to relocate a faculty parking lot at Blue Ridge Community College and landscape the site as a commons area.)

Chief Patron: Hanger

Item C-139.20 #1s

Health And Human Resources

FY 04-05

FY 05-06

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

\$0

\$150,000 GF

Language:

Page 524, following line 1, insert:

"C-139.20. Maintenance Reserve: Western
State Hospital Administrative Building Roof
Repairs

\$150,000

Fund Sources: General

\$150,000".

Explanation:

(This amendment provides \$150,000 GF the second year to repair the roof on the administration building at Western State Hospital.)

Chief Patron: Hanger

Item C-143 #1s

Health And Human Resources

FY 04-05

FY 05-06

Woodrow Wilson Rehabilitation
Center

\$0

\$1,200,000 GF

Language:

Page 524, line 17, strike "\$0" and insert "\$1,200,000".

Explanation:

(This amendment provides an additional \$1.2 million GF to complete the replacement and renovation of the water and sewer systems at Woodrow Wilson Rehabilitation Center.)

Chief Patron: Hawkins

Item 64 #1s

Administration

FY 04-05

FY 05-06

Compensation Board

\$0

\$50,008 GF

Language:

Page 44, line 9, strike "\$333,727,760" and insert "\$333,777,768".

Explanation:

(This amendment provides \$50,008 GF the second year to support 2.00 FTE court room security positions for the Danville Sheriff's office. It is the intent of the General Assembly that those technical changes necessary to implement this amendment shall be made to the position table in Item 63 of this Act during enrolling.)

Chief Patron: Hawkins

Item 97 #2s

Commerce And Trade

FY 04-05

FY 05-06

Department Of Agriculture And
Consumer Services

\$0
0.00

\$60,000 GF
1.00 FTE

Language:

Page 84, line 3, strike "\$8,249,685" and insert "\$8,309,685".

Explanation:

(This amendment provides \$60,000 GF to fund one position for the Agricultural Stewardship Program. One staff person is currently serving the entire state. The program's purpose is to work with farmers to improve water quality by implementing good conservation practices.)

Chief Patron: Hawkins

Item 99 #2s

Commerce And Trade

FY 04-05

FY 05-06

Department Of Agriculture And
Consumer Services

\$0

\$409,321 GF

Language:

Page 84, line 44, strike "\$4,636,361" and insert "\$5,045,682".

Page 85, line 45, strike "\$490,679" and insert "\$900,000".

Explanation:

(This amendment provides \$409,321 GF to increase the amount deposited to the Virginia Wine Promotion Board from \$490,679 to \$900,000. A companion amendment in the Miscellaneous Provisions of SB 700 transfers these funds from Alcoholic Beverage Control gross profits.)

Chief Patron: Hawkins

Item 108 #1s

Commerce And Trade

FY 04-05

FY 05-06

Department Of Forestry

\$0

\$872,357 GF

Language:

Page 91, line 37, strike "\$24,992,796" and insert "\$25,865,153".

Page 92, line 29, strike "\$250,000" and insert "\$1,122,357".

Explanation:

(This amendment provides \$872,357 GF to match the tax paid by the forest industry for reforestation efforts. This will meet the requirements set out in § 10.1-1176 and § 58.1-1605 of the Code of Virginia.)

| | | | |
|--|-----------------|-----------------|----|
| Commerce And Trade | FY 04-05 | FY 05-06 | |
| Department Of Housing And Community Development | \$0 | \$1,483,103 | GF |

Language:

- Page 93, line 45, strike "\$46,548,692" and insert "\$48,031,795".
- Page 95, line 39, strike the second "\$89,812" and insert "\$138,610".
- Page 95, line 46, strike the second "\$92,446" and insert "\$142,390".
- Page 95, line 53, strike the second "\$59,611" and insert "\$100,000".
- Page 96, line 1, strike the second "\$59,611" and insert "\$100,000".
- Page 96, line 4, strike the second "\$72,824" and insert "\$100,000".
- Page 96, line 7, strike the second "\$67,367" and insert "\$100,000".
- Page 96, line 10, strike the second "\$59,611" and insert "\$100,000".
- Page 96, line 13, strike the second "\$303,499" and insert "\$692,370".
- Page 96, line 15, strike the second "\$59,611" and insert "\$100,000".
- Page 96, line 18, strike the second "\$59,611" and insert "\$100,000".
- Page 96, line 21, strike "\$63,778" and insert "\$100,000".
- Page 96, line 23, strike the second "\$70,023" and insert "\$100,000".
- Page 96, line 26, strike the second "\$59,611" and insert "\$100,000".
- Page 96, line 28, strike the second "\$59,611" and insert "\$100,000".
- Page 96, line 30, strike the second "\$165,277" and insert "\$316,400".
- Page 96, line 33, strike the second "\$59,611" and insert "\$100,000".
- Page 96, line 35, strike the second "\$59,611" and insert "\$100,000".
- Page 96, line 38, strike the second "\$59,611" and insert "\$100,000".
- Page 96, line 41, strike the second "\$59,611" and insert "\$100,000".
- Page 96, line 43, strike the second "\$59,611" and insert "\$100,000".
- Page 96, line 46, strike the second "\$293,995" and insert "\$545,650".

Explanation:

(This amendment provides \$1.5 million GF to support the 21 planning district commissions serving the state in conformance with the Regional Cooperation Act.)

Chief Patron: Hawkins

Item 112.10 #1s

Commerce And Trade

FY 04-05

FY 05-06

Department Of Housing And
Community Development

\$0

\$3,000,000 GF

Language:

Page 99, line 2, strike "\$18,623,000" and insert "\$21,623,000".

Page 103, line 23, strike "\$4,000,000" and insert "\$7,000,000".

Page 103, line 26, after "Virginia", insert "and \$3,000,000 for urban areas".

Explanation:

(This amendment provides \$3.0 million GF for urban brownfields restoration.)

Chief Patron: Hawkins

Item 129 #2s

Commerce And Trade

Virginia Employment Commission

Language

Language:

Page 112, after line 34, insert:

"J. Notwithstanding any other provision of law, the Commissioner shall not prorate any unemployment insurance claim on the basis of the applicant receiving a Social Security pension."

Explanation:

(This amendment precludes the Virginia Employment Commission from deducting Social Security payments from unemployment benefits.)

| | | |
|----------------------------|-----------------|-----------------|
| Commerce And Trade | FY 04-05 | FY 05-06 |
| Virginia Racing Commission | \$0 | \$153,250 GF |

Language:

Page 113, line 16, strike "\$2,288,130" and insert "\$2,441,380".

Page 113, delete lines 26 through 31.

Page 113, delete lines 44 through 50.

Page 114, after line 17, insert:

"F. Out of these amounts, the obligations set out in § 59.1-392 D4 through § 59.1-392 D6 of the Code of Virginia shall be funded fully. An amount up to \$262,250 the second year shall be transferred to Virginia Polytechnic Institute and State University to support the Virginia-Maryland Regional College of Veterinary Medicine. An amount up to \$87,500 the second year shall be transferred to the Department of Agriculture and Consumer Services for the Virginia Horse Industry Board, and an amount up to \$87,500 the second year shall be provided to the Virginia Equine Center Foundation."

Explanation:

(This amendment provides \$153,250 GF to fully fund commitments made to the Virginia Maryland Regional College of Veterinary Medicine (\$262,250), the Virginia Equine Center Foundation (\$87,500), and the Virginia Horse Industry Board (\$87,500). The request supplements amounts already included in SB 700 to achieve the statutory commitments.)

Chief Patron: Hawkins

Item 134 #6s

Commerce And Trade

FY 04-05

FY 05-06

Virginia Tourism Authority

\$100,000

\$100,000 GF

Language:

Page 114, line 23, strike "\$11,744,914" and insert "\$11,844,914".

Page 114, line 23, strike "\$11,095,098" and insert "\$11,195,098".

Page 116, line 20, strike the first "\$100,000" and insert "\$200,000".

Page 116, line 20, strike the second "\$100,000" and insert "\$200,000".

Explanation:

(This amendment provides \$200,000 GF to support the "See Virginia First" cooperative advertising program.)

Chief Patron: Hawkins

Item 163 #1s

Co-Patron(s): Colgan, Deeds, Edwards, Houck, Howell,
Lambert, Mims, Newman, Norment, Potts, Puckett,
Quayle, Stolle, Wagner, Wampler, Watkins, Williams

| Education: Higher Education | FY 04-05 | FY 05-06 | |
|---|-----------------|-----------------|----|
| State Council Of Higher Education For Virginia | \$0 | \$10,492,418 | GF |

Language:

Page 167, line 28, strike "\$50,808,416" and insert "\$61,300,834".

Page 168, line 11, strike "\$43,545,433" and insert "\$54,037,851".

Explanation:

(This amendment increases funding for tuition assistance grants to restore the undergraduate award to \$3,000 and increase the graduate award to \$2,200.)

Chief Patron: Hawkins

Item 230 #6s

Education: Higher Education

FY 04-05

FY 05-06

Virginia Community College
System

\$0

\$346,100 GF

Language:

Page 212, line 8, strike "\$573,763,753" and insert "\$574,109,853".

Page 216, after line 38, insert:

"U. Out of this appropriation, \$346,100 the second year is provided from the general fund to establish a dental hygiene program at Central Virginia Community College."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hawkins

Item 267 #1s

Education: Higher Education

FY 04-05

FY 05-06

Institute For Advanced Learning
And Research

\$0

\$3,588,912 GF

Language:

Page 240, line 18, strike "\$2,271,681" and insert "\$5,860,593".

Explanation:

(This amendment provides general fund support for faculty and operating costs associated with the Institute. The additional general fund support would reduce the Institute's reliance on short-term private funding.)

Chief Patron: Hawkins

Item 286 #1s

| Finance | FY 04-05 | FY 05-06 | |
|------------------------|-----------------|-----------------|-----|
| Department Of Taxation | \$0 | \$62,500 | GF |
| | 0.00 | 1.00 | FTE |

Language:

Page 253, line 35, strike "\$48,535,705" and insert "\$48,598,205".

Explanation:

(This amendment provides an additional position for the Department of Taxation to audit revenues collected under the Reforestation of Timberlands Program.)

Health And Human Resources

Comprehensive Services For
At-Risk Youth And Families

Language

Language:

Page 279, after line 39, insert:

“L. The State Executive Council shall study and report on the current distribution, adequacy and equity of the funding allocations for mandated and non-mandated services to children served through the Comprehensive Services Act. The council shall recommend the changes necessary, including additional funding, to eliminate any gaps in the current distribution formulas. The final report shall be delivered to the Chairmen of the House Appropriations and Senate Finance Committees no later than October 15, 2005.”

Explanation:

(This amendment requires the State Executive Council to examine the current funding formula, determine the adequacy and equity of funding, and recommend changes if necessary.)

Chief Patron: Hawkins

Item 301 #13s

Health And Human Resources

FY 04-05

FY 05-06

Department For The Aging

\$0

\$1,120,000 GF

Language:

Page 280, line 7, strike "\$27,458,352" and insert "\$28,578,352".

Explanation:

(This amendment provides an increase of \$1.1 million the second year from the general fund to increase the number of home-delivered meals provided by the area agencies on aging in order to address unmet needs for this service. It is estimated that this funding will provide approximately 327,100 additional home-delivered meals and address one-fifth of the current waiting list for home-delivered meals.)

Chief Patron: Hawkins

Item 312 #7s

Co-Patron(s): Edwards, Hanger, Lambert, Rerras,
Reynolds, Ruff

| | | | |
|-----------------------------------|-----------------|-----------------|----|
| Health And Human Resources | FY 04-05 | FY 05-06 | |
| Department Of Health | \$0 | \$5,000,000 | GF |

Language:

Page 288, line 24, strike "\$5,226,490" and insert "\$10,226,490".

Explanation:

(This amendment provides \$5.0 million to support the development of primary health care services and local economic development in medically underserved areas through the establishment of community health centers for low-income, uninsured Virginians. Funding will be transferred to the Virginia Primary Care Association and used to 1) develop new health centers (e.g., Community Health Centers and Rural Health Centers) in medically underserved areas, 2) expand primary care services available at existing health centers; and 3) solicit additional contributions from federal, local, and non-governmental sources.)

| | | | |
|-------------------------------------|-----------------|-----------------|----|
| Natural Resources | FY 04-05 | FY 05-06 | |
| Department Of Environmental Quality | \$0 | \$258,866 | GF |

Language:

Page 369, line 38, strike "\$35,764,296" and insert "\$36,023,162".

Page 370, after line 44, insert:

"E. Out of this Item, \$258,866 the second year from the general fund shall be used by the Director to waive, reduce or forgive the annual VPDES Permit Program Maintenance Fee due either October 1, 2004 or October 1, 2005 for any municipal waste water treatment of drinking water treatment system, whether privately or publicly owned, that is a Virginia Pollution Discharge Elimination System permit holder with a discharge limit of less than 2 million gallons per day, that paid permit application fees between July 1, 2002 and June 30, 2004 and that demonstrates to the Director that payment of the fee would cause a financial hardship based upon facility revenue or available funds. The funds appropriated for this purpose shall be allocated on a pro rata basis for the waiver, reduction or forgiveness of annual maintenance fees for permit holders that meet the criteria of this section. In order to be considered, written requests and the information demonstrating financial hardship must be submitted to the Director by July 1, 2005."

Explanation:

(This amendment provides \$258,866 GF to addresses a transition issue created when DEQ implemented a new fee structure. The new fee schedule did not result in a net increase for most facilities. However, some smaller operations did not have sufficient time to prepare for the change. The amendment sets up a process for the agency to review these hardships and to waive, reduce or forgive the amounts due.)

Chief Patron: Hawkins

Item 397 #3s

Co-Patron(s): Ticer

| Natural Resources | FY 04-05 | FY 05-06 | |
|----------------------------------|-----------------|-----------------|-----|
| Department Of Historic Resources | \$0 | \$267,020 | GF |
| | 0.00 | 4.00 | FTE |

Language:

Page 376, line 42, strike "\$2,989,782" and insert "\$3,256,802".

Explanation:

(This amendment provides \$267,020 GF to fund four positions -- 1 easement program coordinator, 2 information technology positions, and 1 archeologist.)

Chief Patron: Hawkins

Item 399 #4s

| Natural Resources | FY 04-05 | FY 05-06 | |
|-----------------------------|-----------------|-----------------|-----|
| Marine Resources Commission | \$0 | \$350,000 | GF |
| | 0.00 | 5.00 | FTE |

Language:

Page 378, line 52, strike "\$12,351,099" and insert "\$12,701,099".

Explanation:

(This amendment provides \$350,000 GF to fund five Marine Police Officers.)

Public Safety

Division Of Community
Corrections

Language

Language:

Page 391, after line 44, insert:

"G. The Department of Corrections may review the community-based plan, facility specifications, and the expected financing costs, submitted to the Department of Corrections, prior to March 1, 2005, by the Counties of Franklin and Montgomery. Furthermore, the Counties of Franklin and Montgomery may join, either jointly or separately, Roanoke County and the City of Salem in a regional jail project. The Governor may include a recommendation for funding such project for consideration by the General Assembly at its 2006 session."

Explanation:

(This amendment grants an exception to the moratorium on approval by the State Board of Corrections of requests for state reimbursement of the capital cost for local and regional jails. Accordingly, this amendment permits the Board of Corrections to consider for approval a request for Franklin County and Montgomery County to join Roanoke County and the City of Salem in a regional jail project.)

Chief Patron: Hawkins

Item 462 #1s

Co-Patron(s): Puckett

| Technology | FY 04-05 | FY 05-06 | |
|---------------------------------|-----------------|-----------------|----|
| Innovative Technology Authority | \$0 | \$350,000 | GF |

Language:

Page 417, line 21, strike "\$6,087,085" and insert "\$6,437,085".

Explanation:

(This amendment establishes a \$350,000 GF program at CIT to improve access of broadband services for underserved localities in Virginia. This initiative is particularly targeted to localities outside of the areas served by the Appalachian Regional Commission and the Virginia Tobacco Indemnification and Community Revitalization Commission.)

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 435, after line 8, insert:

"I. The Department shall study the current communications equipment used by organizations that provide transportation services in Virginia, and receive funding from the Federal Transit Administration or the Commonwealth Transportation Fund. The study shall focus on these organizations' ability to communicate internally and with "first responders" in the event of a national emergency or natural disaster. In the event that the Department concludes that existing communications equipment is outdated or inadequate, the study shall include estimates to upgrade communications equipment and the availability of state or federal dollars, including funds from the Department of Emergency Management and the Virginia Information Technologies Agency, that may be used for this purpose."

Explanation:

(This amendment directs the Department of Rail and Public Transportation to study the current communications needs and equipment of community transportation providers.)

Chief Patron: Hawkins

Item 505 #3s

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$0

\$525,000 GF

Language:

Page 460, line 9, strike "\$135,080,353" and insert "\$135,605,353".

Explanation:

(This amendment provides \$525,000 GF to upgrade salary levels within the Marine Resources Commission. The funds support a five percent pay increase for all agency personnel along with salary supplements for law enforcement positions.)

Chief Patron: Hawkins

Item 505 #4s

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$0

\$3,900,000 NGF

Language:

Page 460, line 9, strike "\$135,080,353" and insert "\$138,980,353".

Page 467, following line 20, insert:

"T. Employees of the Department of Alcoholic Beverage Control shall be provided retirement benefits under the State Police Officers' Retirement System."

Explanation:

(This amendment requires that employees of the Department of Alcoholic Beverage Control shall be provided retirement benefits under the State Police Officers' Retirement System and provides \$3.9 million NGF the second year to cover the increases cost of SPORS retirement contributions.)

Transfers

Interfund Transfers

Language

Language:

Page 554, line 53, strike the line after "0900" and insert "\$68,324 \$68,324".

Page 556, after line 49, insert:

"MM. On or before June 30, 2005, and June 30, 2006, the State Comptroller shall transfer to the general fund \$349,776 the first year and \$349,776 the second year representing the 20.0 percent for statewide and regional educational program grants made pursuant to § 10.1-1422.01 B.2. of the Code of Virginia. Thereafter, it is the intent of the General Assembly that the funds designated by statute for statewide and regional educational grants shall be used exclusively for this purpose and that the Governor shall reflect the legislative intent in his budget submission for the 2006-2008 biennium."

Explanation:

(This amendment identifies Litter Control and Recycling Funds transferred to the general fund for purposes other than intended by the Code of Virginia. The language also directs the Governor to include these funds in his 2006-2008 budget submission as intended by the appropriate statute.)

Chief Patron: Hawkins

Item 3-1.01 #4s

Transfers

Interfund Transfers

Language

Language:

Page 550, line 24, strike the second "\$490,679" and insert "\$900,000".

Explanation:

(This amendment increases the transfer amount to the Virginia Wine Promotion Fund by \$409,321 GF. A companion amendment (Item 99) appropriates the general fund amount of \$900,000 to the special fund.)

Chief Patron: Hawkins

Item 4-5.04 #3s

Special Conditions and Restrictions on Expenditures

Good and Services

Language

Language:

Page 581, line 31, strike "32.5" and insert "37.5"

Page 581, line 32, strike "32.5" and insert "37.5"

Page 581, line 36, strike "32.5" and insert "37.5"

Page 581, line 37, strike "32.5" and insert "37.5"

Explanation:

(This amendment increases the reimbursement rate for use of a personal vehicle on state business from 32.5 cents per mile to the current IRS allowable rate of 37.5 cents per mile.)

Chief Patron: Houck

Item 65 #2s

Administration

FY 04-05

FY 05-06

Compensation Board

\$0

\$16,000,000 GF

Language:

Page 48, line 42, strike "\$46,914,440" and insert "\$62,914,440".

Explanation:

(This amendment provides \$16.0 million the second year to restore previous general fund reductions for Commonwealth's Attorneys and to fully fund the Compensation Board's staffing standards.)

Chief Patron: Houck

Item 99 #1s

Commerce And Trade

FY 04-05

FY 05-06

Department Of Agriculture And
Consumer Services

\$0

\$25,000 GF

Language:

Page 84, line 44, strike "\$4,636,361" and insert "\$4,661,361".

Explanation:

(This amendment provides \$25,000 of general fund support for the Virginia Horse Breeders Incentive Fund established in 1982. Under section 3.1-741.2 of the Code of Virginia, state dollars are to be matched dollar for dollar by private funds.)

Chief Patron: Houck

Item 135 #3s

Co-Patron(s): Colgan, Hawkins, Lambert, Quayle, Stolle,
Williams

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Secretary Of Education

\$0

\$300,000 GF

Language:

Page 118, line 4, strike "\$871,735" and insert "\$1,171,735".

Page 120, after line 21, insert:

"J. Out of this appropriation, \$300,000 the second year is provided from the general fund for the one-time costs associated with the Virginia Family Resources Study."

Explanation:

(This amendment provides funding to support a comprehensive study that will examine, among other things, how Virginia families finance their children's education at public and private colleges in the Commonwealth; the extent to which students and families rely on savings, additional work, loans, or other funding mechanisms to cover college costs; perceived barriers to applying for student financial aid; and comparative information about available family resources for students attending public versus private, nonprofit institutions of higher education in the Commonwealth.)

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Department Of Education, Central
Office Operations

\$0

\$400,000 GF

Language:

Page 121, line 19, strike "\$48,323,540" and insert "\$48,723,540".

Page 122, after line 21, insert "Out of the amounts for State Education Services, \$400,000 the second year from the general fund is provided for the Career & Technical Education Resource Center.".

Explanation:

(This amendment provides funds for the Career & Technical Education Resource Center, which provides vocational curriculum and resource instructional materials free of charge to all local school divisions. The Center is administered by Henrico County Public Schools for the Virginia Department of Education. The funding is intended to replace federal funds which are no longer available.)

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$4,452,998

\$4,553,734 GF

Language:

Page 133, line 35, strike "\$3,065,227,495" and insert "\$3,069,680,493".

Page 133, line 35, strike "\$3,223,517,215" and insert "\$3,228,070,949".

Page 146, line 33, strike "\$53,009,625" and insert "\$57,462,623".

Page 146, line 33, strike "\$54,208,178" and insert "\$59,016,357".

Explanation:

(This amendment restores funds for the At-Risk Add-On payments to end the 8 percent reduction taken during the 2002 Session.)

Chief Patron: Houck

Item 146 #9s

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 141, after line 43, insert "14. Basic aid funding attributable to school nurse funding, as calculated by the Department of Education, shall only be used for the purpose of funding school nurse programs."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Houck

Item 146 #10s

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$0

\$4,228,714 GF

Language:

Page 133, line 35, strike "\$3,223,517,215" and insert "\$3,227,745,929".

Explanation:

(This amendment provides additional funding for the purpose of funding the state's share of additional school nurses in order to achieve a ratio of 1 nurse per 1,000 students statewide.)

Chief Patron: Houck

Item 164 #1s

Education: Higher Education

FY 04-05

FY 05-06

State Council Of Higher Education
For Virginia

\$0

\$3,000,000 GF

Language:

Page 170, line 22, strike "\$6,524,208" and insert "\$9,524,208".

Page 171, line 11, insert:

"E. Out of this appropriation, \$3,000,000 the second year is provided from the general fund for increasing nursing enrollments at institutions of higher education. These funds shall be distributed to the schools of nursing based on enrollment demand and capacity."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Houck

Item 182 #1s

Education: Higher Education

FY 04-05

FY 05-06

George Mason University

\$0

\$200,000 GF

Language:

Page 181, line 36, strike "\$255,618,778" and insert "\$255,818,778".

Page 182, after line 43, insert:

"F. Out of this appropriation, \$200,000 the second year is provided from the general fund to support the Virginia Writing Project. In support of this project, George Mason University, the College of William and Mary, the University of Virginia, Old Dominion University, and the University of Virginia at Wise shall each receive an allocation of \$40,000."

Explanation:

(This amendment restores funding for the Virginia Writing Project, which assists elementary and secondary teachers in improving their students' writing.)

Chief Patron: Houck

Item 246 #2s

Co-Patron(s): Bell, Blevins, Bolling, Colgan, Deeds, Devolites-Davis, Edwards, Hanger, Hawkins, Howell, Lambert, Locke, Martin, Miller Y., Mims, Norment, Obenshain, Puckett, Puller, Rerras, Reynolds, Ruff, Ticer, Wagner, Watkins, Whipple, Williams

| Education: Higher Education | FY 04-05 | FY 05-06 | |
|------------------------------------|-----------------|-----------------|-----|
| Virginia Cooperative Extension And | \$0 | \$3,300,000 | GF |
| Agricultural Experiment Station | 0.00 | 56.00 | FTE |

Language:

Page 224, line 6, strike "\$74,789,456" and insert "\$78,089,456".

Explanation:

(This amendment provides general fund support for 56 additional staff positions to support extension and education programs across the Commonwealth.)

Chief Patron: Houck

Item 258 #1s

Co-Patron(s): Colgan, Hanger, Hawkins, Howell,
Lambert, Norment, Potts, Quayle, Stolle, Wampler,
Watkins

| | | | |
|-------------------------|-----------------|-----------------|----|
| Education: Other | FY 04-05 | FY 05-06 | |
| The Library Of Virginia | \$0 | \$1,000,000 | GF |

Language:

Page 234, line 45, strike "\$5,697,347" and insert "\$6,697,347".

Page 235, line 1, before "It is the intent" insert: "A."

Page 235, after line 6, insert:

"B. Out of this appropriation, \$1,000,000 the second year is provided from the general fund to partially restore previous general fund budget reductions and to provide the purchase of additional electronic databases developed for use by elementary and secondary school students that can be accessed through the *Find It Virginia* web site. As part of the "Infopowering the Commonwealth" initiative, the web site provides daily, 24-hour access to students with library cards from their home, school, or public library computer at no cost."

Explanation:

(This amendment provides funding to increase access to electronic databases for K-12 students.)

Chief Patron: Houck

Item 301 #6s

Health And Human Resources

FY 04-05

FY 05-06

Department For The Aging

\$0

\$187,500 GF

Language:

Page 280, line 7, strike "\$27,458,352" and insert "\$27,645,852".

Page 280, line 29, strike "\$905,000" and insert "\$1,092,500".

Explanation:

(This amendment provides funding to establish three guardianship programs specifically targeted to serving individuals 18 years of age and older who have been assessed as needing guardianship due to mental illness or mental retardation. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Houck

Item 301 #12s

Health And Human Resources

FY 04-05

FY 05-06

Department For The Aging

\$0

\$1,500,000 GF

Language:

Page 280, line 7, strike "\$27,458,352" and insert "\$28,958,352".

Explanation:

(This amendment provides \$1.5 million from the general fund the second year to expand statewide the Long-term Care Ombudsman Program, operated at the local level by area agencies on aging. This amendment would complete statewide funding of this program and provide sufficient funding for each local program to employ one ombudsman for every 2,000 licensed nursing home and adult care residence in the community. This level of staffing has been recommended by the National Institute of Medicine.)

Chief Patron: Houck

Item 304 #1s

Health And Human Resources

FY 04-05

FY 05-06

Department For The Deaf And
Hard-Of-Hearing

\$0

\$360,000 GF

Language:

Page 282, line 36, strike "\$1,381,573" and insert "\$1,741,573".

Explanation:

(This amendment provides funding to eliminate the current waiting list for services under the Department's Technology Assistance Program and updates the program with the new Captel phone, a new permanent part of the Virginia Relay Service. Funding will be used to supply consumers with hearing loss with up to date technology services.)

Chief Patron: Houck

Item 304 #2s

Health And Human Resources
Department For The Deaf And
Hard-Of-Hearing

FY 04-05
\$0

FY 05-06
\$126,000 GF

Language:

Page 282, line 36, strike "\$1,381,573" and insert "\$1,507,573".

Explanation:

(This amendment provides funding to replace and update each of the Department's TAPLoan sites at a cost of \$6,000 for each site. TAPLoan sites served over 1,000 individuals in FY 2004.

Chief Patron: Houck

Item 304 #3s

Health And Human Resources
Department For The Deaf And
Hard-Of-Hearing

FY 04-05
\$0

FY 05-06
\$500,000 GF

Language:

Page 282, line 36, strike "\$1,381,573" and insert "\$1,881,573".

Explanation:

(This amendment provides funding for additional outreach contractors to provide services of which \$200,000 would be used solely for communications access for interpreters, read time transcriptions, and hearing assistive devices for consumer education programs.)

Chief Patron: Houck

Item 304 #4s

Health And Human Resources
Department For The Deaf And
Hard-Of-Hearing

FY 04-05
\$0

FY 05-06
\$5,000 GF

Language:

Page 282, line 36, strike "\$1,381,573" and insert "\$1,386,573".

Explanation:

(This amendment provides funding for the annual printing and distribution of Visor Alert Cards and Wallet Cards that are used during traffic stops to let police officers know that the individual has a hearing loss and how to communicate with the individual. Virginia's program is a model for the United States.)

Chief Patron: Houck

Item 312 #1s

Co-Patron(s): Deeds, Edwards, Hanger, Hawkins,
Howell, Lambert, Norment, Rerras, Reynolds, Ruff

| | | | |
|-----------------------------------|-----------------|-----------------|----|
| Health And Human Resources | FY 04-05 | FY 05-06 | |
| Department Of Health | \$0 | \$110,000 | GF |

Language:

Page 288, line 24, strike "\$5,226,490" and insert "\$5,336,490".

Page 289, line 28, strike "\$233,750" and insert "\$343,750".

Explanation:

(This amendment provides an additional \$110,000 GF to the original \$233,750 GF appropriated to the Virginia Primary Care Association to purchase pharmaceuticals and medically necessary pharmacy supplies, and for the provision of pharmacy services to low-income, uninsured patients of the Community and Migrant Health Centers throughout Virginia. This is a recommendation of the Joint Commission on Health Care.)

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$0

\$778,600 GF

Language:

Page 288, line 24, strike "\$5,226,490" and insert "\$6,005,090".

Page 289, line 48, strike "\$921,400" and insert "\$1,700,000".

Explanation:

(This amendment provides additional funding to the Virginia Association of Free Clinics for the acquisition and dispensing of free and low-cost pharmaceuticals and medically necessary pharmacy supplies, and the provision of pharmacy services to low-income, uninsured patients of the Free Clinics throughout Virginia. Despite 40 percent growth in demand for free clinic services over the past three years, state funding has remained at the current level. Free clinics served nearly 60,000 Virginians in 2003.)

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance | \$0 | \$12,000,000 | GF |
| Services | \$0 | \$13,400,000 | NGF |

Language:

Page 301, line 39, strike "\$59,794,091" and insert "\$85,194,091".

Page 320, line 32, after "services", strike "by ten percent" and insert:
"to the average commercial rate in Virginia".

Explanation:

(This amendment provides \$12.0 million GF and \$13.4 million NGF to increase Medicaid reimbursement for children's dental services to the average commercial rate for those services. All children enrolled in FAMIS and FAMIS Plus (Medicaid) are eligible for comprehensive dental care, however, only 25 percent of these children actually see a dentist each year. Only 17 percent of Virginia's dentists participate in these programs, primarily because current reimbursement rates are so low. Many parts of the state have no providers. An increase to the average commercial rate will encourage participation by dentists and improve oral and overall health for low income children.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 311, strike lines 22 through 38.

Page 311, after line 21, insert:

"7. The Department of Medical Assistance Services shall exempt antidepressant and antianxiety medications used for the treatment of mental illness from the Medicaid Preferred Drug List program."

Explanation:

(This amendment exempts antidepressant and antianxiety medications used for the treatment of mental illness from the Medicaid Preferred Drug List program. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Houck

Item 326 #22s

Co-Patron(s): Howell, Lambert

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance | \$0 | \$175,000 | GF |
| Services | \$0 | \$175,000 | NGF |

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,730,880,852".

Page 321, after line 16, insert:

"VVV. Out of this appropriation, the Department of Medical Assistance Services shall provide reimbursement for adult day health care services at the rate of \$50 per day for providers in Northern Virginia and \$46 per day for providers in the rest of the state."

Explanation:

(This amendment increases the Medicaid reimbursement rate for adult day health care from \$45 to \$50 per day in Northern Virginia and from \$41 to \$46 per day in the rest of the state.)

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance | \$0 | \$4,502,090 | GF |
| Services | \$0 | \$4,502,090 | NGF |

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,739,535,032".

Explanation:

(This amendment provides funding to increase the personal maintenance allowance for Medicaid home- and community-based services waivers from 100 percent to 300 percent of the Supplemental Security Income (SSI) payment standard. This excludes the AIDS waiver personal maintenance allowance which is already at 300 percent of the SSI payment standard. This is a recommendation of the Joint Commission on Health Care.)

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance | \$0 | \$87,100,000 | GF |
| Services | \$0 | \$93,900,000 | NGF |

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,911,530,852".

Page 321, after line 16, insert:

"VVV. Effective July 1, 2005, the Department shall amend the State Plan for Medical Assistance governing Medicaid physician reimbursements to raise payments for physician services, including those set under the Resource Based Relative Value System (RBRVS) fee schedule and fees of anesthesiologists to the Medicare fee level based on the published Medicare relative value units and conversion factor, excluding Medicare's adjustment for geographic variation in fees."

Explanation:

(This amendment provides \$87.1 million GF and \$93.9 million NGF to increase Medicaid payments for physician services to the Medicare reimbursement level. This is a recommendation of the Joint Commission on Health Care.)

| | | |
|--|-----------------|-----------------|
| Health And Human Resources | FY 04-05 | FY 05-06 |
| Department Of Mental Health, Mental Retardation And Substance Abuse Services | \$0 | \$75,000 GF |

Language:

Page 323, line 3, strike "\$18,064,642" and insert "\$18,139,642".

Page 325, after line 58, insert:

"O. Out of this appropriation, \$75,000 from the general fund the second year is for the development of a "real time" reporting system to track the availability of acute psychiatric beds for children and adolescents."

Explanation:

(This amendment provides funding for the development of a "real time" reporting system to allow hospitals to report on the availability of acute psychiatric beds for children and adolescents. DMHMRSAS, in consultation with staff of the Joint Commission on Health Care, shall prepare and issue a request for proposals and select a vendor to develop the reporting system (which may include an addition to an operating system). This is a recommendation of the Joint Commission on Health Care).

| | | | |
|--|-----------------|-----------------|----|
| Health And Human Resources | FY 04-05 | FY 05-06 | |
| Department Of Mental Health, Mental Retardation And Substance Abuse Services | \$0 | \$1,131,000 | GF |

Language:

Page 323, line 3, strike "\$18,064,642" and insert "\$19,195,642".

Page 330, after line 58, insert:

"O. The Department of Mental Health, Mental Retardation, and Substance Abuse Services shall create model programs in Richmond and Norfolk to provide former offenders with an appropriate level of mental health support services upon their release from prison, in order to reduce recidivist criminal behavior and incarceration, avoid state psychiatric hospitalization, and successfully engage/maintain target individuals in treatment/vocation and employment services."

Explanation:

(This amendment provides funding for demonstration projects in Richmond and Norfolk for individuals transitioning from state prison facilities with serious mental illness as defined in the September 2004 DMHMRSAS/DOC/CSB-BHA Memorandum of Agreement. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Houck

Item 332 #1s

Health And Human Resources

FY 04-05

FY 05-06

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

\$0

\$120,000 GF

Language:

Page 326, line 9, strike "\$17,413,206" and insert "\$17,533,206".

Explanation:

(This amendment provides funding to pay for legal and medical examinations needed for 60 individuals living in the community and in need of guardianship to allow the individual to receive guardianship services. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Houck

Item 334 #12s

Health And Human Resources

FY 04-05

FY 05-06

Grants To Localities

\$0

\$4,000,000 GF

Language:

Page 327, line 34, strike "\$232,879,878" and insert "\$236,879,878".

Explanation:

(This amendment adds \$4.0 million from the general fund the second year to implement nationally-tested and evidence-based models of effective community treatment through 6 to 8 demonstration projects that will serve children with serious emotional disturbances and other related conditions. Evaluation components will be included in each project.)

Health And Human Resources

Department Of Social Services

Language

Language:

Page 344, after line 31, insert:

"J. The Department of Social Services shall implement a pilot program, in cooperation with six local agencies, that will provide universal screening of all applicants for Temporary Assistance to Needy Families (TANF) to identify victims of domestic violence and notify TANF applicants of special programs and services available to domestic violence victims. The pilot programs will include (i) training of local social services workers on the identification and provision of services to domestic violence victims, (ii) implementation of services and employment plans for domestic violence victims, and (iv) provisions to publish related brochures and palm cards to assist victims obtain assistance."

Explanation:

(This amendment requires the Department of Social Services to implement six pilot projects to identify and serve TANF recipients who may be victims of domestic violence. Language also provides for the training of local social services workers, the implementation of services, and the publication of related materials including brochures and palm cards.)

Chief Patron: Houck

Item 356 #7s

Health And Human Resources
Department Of Social Services

FY 04-05
\$30,000

FY 05-06
\$0 GF

Language:

Page 342, line 41, strike "\$176,337,934" and insert "\$176,367,934".

Page 344, after line 31, insert:

"J. Out of this appropriation, \$30,000 from the general fund the first year is provided to the Virginia Sexual and Domestic Violence Action Alliance for a statewide training and strategic planning conference focused on the prevention of sexual and domestic violence."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Houck

Item 357 #2s

Co-Patron(s): Edwards, Howell, Miller Y., Mims, Potts,
Puller, Ticer, Whipple

| | | | |
|-----------------------------------|-----------------|-----------------|----|
| Health And Human Resources | FY 04-05 | FY 05-06 | |
| Department Of Social Services | \$0 | \$1,000,000 | GF |

Language:

Page 344, line 33, strike "\$155,928,117" and insert "\$156,928,117".

Page 345, line 53, strike "\$325,000" and insert "\$1,325,000".

Page 346, after "available.", insert:

"The Department shall develop an expedited process for filing Title IV-E claims. As part of this process, the Department shall ensure the criteria for determining Title IV-E eligibility is set to be the most advantageous to local sites."

Explanation:

(This amendment provides an additional \$1.0 million GF for Health Families to address a projected shortfall in funding of more than \$1.8 million from federal Title IV-E matching reimbursements due to a delay in payments from the Department of Social Services and a change in the eligibility requirements for these matching funds. Language is added directing the Department of Social Services to expedite these reimbursement claims which will help in addressing some of the anticipated shortfall in funding.)

Chief Patron: Houck

Item 362 #5s

Co-Patron(s): Blevins, Howell, Lambert, Miller Y., Ruff,
Wagner

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Social Services | \$0 | \$270,500 | GF |
| | \$0 | \$270,500 | NGF |

Language:

Page 350, line 33, strike "\$317,589,196" and insert "\$318,130,196".

Page 351, line 50, after "F.", insert "1."

Page 351, line 56, after "on", insert:

"many of the specialized health and human resource services available in the Commonwealth including".

Page 352, strike line 1 and insert:

"2. Out of this appropriation, \$270,500 from the general fund and \$270,500 from the nongeneral fund shall be provided for Virginia's Information and Referral System for the implementation of the statewide, 24-hour 2-1-1 system. The 2-1-1 system shall provide information and referrals to health and human services available throughout the Commonwealth. Funding shall be appropriated to cover the costs associated with launching the 2-1-1 system including expanding the hours of the Information and Referral System to 24 hours per day, 7 days per week. The total cost to implement Virginia's 2-1-1 system statewide is \$1,000,000 with the balance of funding provided by private and local funds through partnerships established by the six regional Information and Referral centers.

3. The Department of Social Services, in conjunction with the Department of Medical Assistance Services, shall apply for any available federal funding for the 2-1-1 system and report on efforts to implement the system. A report on these activities shall be submitted by November 30, 2005, to the Chairmen of the House Appropriations and Senate Finance Committees, and the Virginia Commission on Youth."

Explanation:

(This amendment provides funding and language to expand the statewide information and referral (I&R) system by implementing a 2-1-1 telephone number for citizens to use in obtaining free information about available health and human services. The Federal Trade Commission has reserved the number "2-1-1" as a national abbreviated dialing code that offers free access to health and human information and referral services. The goal is for the number to be universally recognizable, making a

critical connection between individuals and families in need and the appropriate community based organization and government agencies. With the implementation of 2-1-1, citizens of Virginia will have 24 hours a day/7 days a week access to the resources contained in the I&R system. It is estimated that call volume will increase by approximately 40 percent once 2-1-1 is implemented in the Commonwealth. In addition, language is added to existing budget language on Virginia's I&R System so that it accurately references many of the specialized health and human resource information and referral services provided by the system to citizens in the Commonwealth. This is a recommendation of the Virginia Commission on Youth.)

Chief Patron: Houck

Item 362 #6s

Co-Patron(s): Blevins, Howell, Lambert, Miller Y., Ruff,
Wagner

Health And Human Resources

Department Of Social Services

Language

Language:

Page 351, line 50, after "F.", insert "1."

Page 351, line 56, after "on", insert:

"many of the specialized health and human resource services available in the Commonwealth including".

Page 352, strike line 1 and insert:

"2. The Department of Social Services shall request that all state and local child-serving agencies within the Commonwealth be included in the Virginia Statewide Information and Referral System. Additionally, any agency or entity that receives state general funds and provides services to families and youth shall also be included. The Secretary of Health and Human Resources, the Secretary of Education, and the Secretary of Public Safety shall assist in this effort by requesting all affected agencies within their Secretariats to submit information to the statewide Information and Referral System and ensure that such information is accurate and updated at least on an annual basis. Agencies shall also notify the Virginia Information and Referral System of any changes in services that may occur throughout the year.

3. The Department of Social Services shall communicate with and train all child-serving agencies within the Commonwealth about the availability of the statewide Information and Referral System. This information shall also be communicated via the Department of Social Services' broadcast system on their agency-wide Intranet so that all local and regional offices can be better informed about the Statewide Information and Referral System. Information on the Statewide Information and Referral System shall also be included within the Department's electronic mailings to all local and regional offices at least biannually."

Explanation:

(This amendment adds language directing the Department of Social Services, as well as the Secretaries of Health and Human Resources, Education and Public Safety to assist in ensuring that Virginia's Information and Referral (I&R) System operates as a single source or information clearinghouse on services available for families or those working with children and families. With more extensive information on services, this

clearinghouse would be a timesaving and vital link to information on services for youth and families, community members, professionals, and policy makers. The Virginia Information and Referral (I&R) System has existed for almost a quarter of a century. Section 63.2-222 of the Code of Virginia established a statewide I&R system which is designed to collect and maintain accurate and complete resource data on a statewide basis. The I&R system: (1) collects and maintains accurate and complete resource data on a statewide basis; (2) links citizens needing human services with appropriate community resources to satisfy those needs; (3) assists in planning for human services delivery at the local, regional and state levels; and (4) provides information to assist decision-makers in allocating financial and other resources to respond to state and local human service priorities. Language is also added to existing budget language on Virginia's I&R System so that it accurately references many of the specialized health and human resource information and referral services available in the Commonwealth. These are recommendations of the Virginia Commission on Youth.)

Chief Patron: Houck

Item 362 #7s

Co-Patron(s): Blevins, Howell, Lambert, Miller Y., Ruff,
Wagner

Health And Human Resources

Department Of Social Services

Language

Language:

Page 351, line 50, after "F.", insert "1."

Page 351, line 56, after "on", insert:

"many of the specialized health and human resource services available in the Commonwealth including".

Page 352, strike line 1 and insert:

"2. The Department of Social Services shall work with Information and Referral providers and other public and private partners to develop strategies to market and promote Virginia's Information and Referral System, along with the 2-1-1 phone campaign currently under development. A report on these activities shall be submitted by November 30, 2005, to the Chairmen of the Senate Finance and House Appropriations Committees as well as to the Chairman of the Virginia Commission on Youth.

3. The Department of Social Services, in conjunction with Virginia Information and Technologies Agency and the Virginia Information and Referral providers, shall review Virginia's current Information and Referral System webpage and propose a plan to make it more comprehensive and user-friendly. This plan shall be submitted by November 30, 2005, to the Chairmen of the Senate Finance and House Appropriations Committees, and the Virginia Commission on Youth."

Explanation:

(This amendment adds language directing the Department of Social Services to develop and report on efforts to market Virginia's Information and Referral (I&R) System and 2-1-1 phone line for citizens requiring information on human services. Language also requires the Department to work with VITA and providers to plan and report on enhancements to the I&R webpage. The Virginia Information and Referral System has existed for almost a quarter of a century. Section 63.2-222 of the Code of Virginia established a statewide I&R system which is designed to collect and maintain accurate and complete resource data on a statewide basis. The I&R system:

- (1) collects and maintains accurate and complete resource data on a statewide basis;
- (2) links citizens needing human services with appropriate community resources to

satisfy those needs; (3) assists in planning for human services delivery at the local, regional and state levels; and (4) provides information to assist decision-makers in allocating financial and other resources to respond to state and local human service priorities. Language is also added to existing budget language on Virginia's I&R System so that it accurately references many of the specialized health and human resource information and referral services available in the Commonwealth. These are recommendations of the Virginia Commission on Youth.)

Chief Patron: Houck

Item 370 #1s

Health And Human Resources
Department For The Blind And
Vision Impaired

FY 04-05
\$0

FY 05-06
\$50,000 GF

Language:

Page 356, line 32, strike "\$509,328" and insert "\$559,328".

Explanation:

(This amendment provides funding in the second year for the Newline services which allows blind citizens to use the telephone to access newspapers of their choice using digital voice synthesis. Recently, the Department has funded this service using its endowment funds.)

| Natural Resources | FY 04-05 | FY 05-06 | |
|---|-----------------|-----------------|----|
| Department Of Conservation And Recreation | \$0 | \$30,000 | GF |

Language:

Page 362, line 31, strike "\$46,360,420" and insert "\$46,390,420".

Page 364, strike lines 10 through 18 and insert:

"F. Out of the appropriation for this Item, \$30,000 the second year from the general fund shall be paid to the fiscal agent for the Rappahannock River Basin Commission. The appropriation shall be used to address issues of common and regional interest affecting water quality and water supply. The funds shall be matched by cash or in-kind contributions of the participating localities and planning district commissions."

Explanation:

(This amendment provides \$30,000 GF to support the Rappahannock River Basin Commission, and its work to improve the water quality of the Rappahannock River from its headwaters to the Chesapeake Bay.)

Chief Patron: Houck

Item 393 #1s

Natural Resources

Department Of Game And Inland
Fisheries

Language

Language:

Page 375, after line 39, insert:

"C. The Department shall evaluate the damage to crops, including orchards, caused by bears in Virginia. As part of the study, the Department shall evaluate the methods and practices used by other states to address the economic damage caused by bears. The Department shall report its findings to the Senate Committee on Agriculture, Conservation and Natural Resources and the House Committee on Agriculture, Chesapeake and Natural Resources by December 1, 2005."

Explanation:

(This amendment is self-explanatory.)

Public Safety

Division Of Community
Corrections

Language

Language:

Page 390, after line 30, insert:

"5. Culpeper County, in order to proceed in planning for a new local jail facility estimated at 150 beds. Notwithstanding the provisions of Section 53.1-82.3, Code of Virginia, Culpeper County may submit the required community-based corrections plan, facility specifications, and expected financing costs to the Department of Corrections and State Board of Corrections for review prior to March 1, 2006. Furthermore, the Governor may include a recommendation for funding such project for consideration by the General Assembly at its 2007 session."

Explanation:

(This amendment grants an exception to the moratorium on approval by the State Board of Corrections of requests for state reimbursement of the capital cost for local and regional jails. Accordingly, this amendment permits the Board of Corrections to consider for approval the request for Culpeper County to proceed with planning for a new local jail. The amendment also adjusts the deadline for submission of the required plan for this project to March 1, 2006.)

Chief Patron: Houck

Item 443 #1s

Public Safety

FY 04-05

FY 05-06

Department Of Juvenile Justice

\$0

\$1,300,000 GF

Language:

Page 407, line 44, strike "\$32,377,273" and insert "\$33,677,273".

Explanation:

(This amendment provides \$1,300,000 the second year from the general fund for mental health services for juveniles in local detention centers. This amendment would support the addition of one mental health professional for each of the 24 local and regional juvenile detention centers in the Commonwealth.)

Chief Patron: Houck

Item 492 #4s

Co-Patron(s): Quayle

Transportation

Department Of Transportation

Language

Language:

Page 442, line 18, strike "3" and insert "4".

Page 442, line 27, strike "4" and insert "5".

Page 442, line 32, strike "5" and insert "6".

Page 442, line 35, strike "6" and insert "7".

Page 442, line 38, strike "7" and insert "8".

Page 442, after line 17, insert:

"3. For the allocation of funds under the Transportation Partnership Act of 2005, priority for allocation of Local Partnership funds will be given to those local governments that complete a build-out analysis of their comprehensive plans and zoning.

a. The build-out analysis shall include total number of housing units and commercial development, transportation infrastructure needed to support that development, and the estimated cost of transportation infrastructure.

b. The build-out report will be shared with the Regional Planning District Commissions (RC or PDC), Metropolitan Planning Organizations (MPO), and the Virginia Department of Transportation (VDOT).

c. Local governments that complete the build-out analysis will receive first priority for allocation of Local Partnership funds, and will also be reimbursed for the cost of the build-out analysis up to \$200,000."

Explanation:

(This amendment strengthens the linkage between local land use planning and transportation infrastructure by affording a higher priority to the proposed Local Partnership funds for localities providing a build-out analysis of eligible transportation projects.)

Chief Patron: Houck

Item 506.20 #2s

Co-Patron(s): Hawkins, Lambert, Mims, Stolle

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$0

\$4,500,000 GF

Language:

Page 471, after line 44 insert:

"506.20. Student Financial Security Fund

\$4,500,000

Fund Sources: General

\$4,500,000."

"Out of this appropriation, \$4,500,000 is provided for the Student Financial Security Fund as authorized by Senate Bill 757. This amendment is contingent upon final passage of Senate Bill 757."

Explanation:

(This amendment provides funding to offset the impact of tuition and fee increases at colleges and universities with additional need-based student financial aid.)

Chief Patron: Howell

Item 11 #1s

Legislative Department

Joint Commission On Health Care

Language

Language:

Page 12, line 34, before "The" insert "A."

Page 12, after line 38, insert:

"B. The Joint Commission shall study the trends of decreasing federal Ryan White C.A.R.E. Act and other federal funding sources to Virginia's HIV/AIDS prevention and treatment programs, and to identify the impacts on Virginia's current system of care delivery to persons living with HIV/AIDS. A report shall be made to the Commission in accordance with the Joint Rules Committee schedule for consideration by the 2006 General Assembly."

Explanation:

(This amendment requires a study of federal Ryan White funding to assess the impact of current funding trends.)

Chief Patron: Howell

Item 25 #1s

Judicial Department

Supreme Court

Language

Language:

Page 19, line 3, strike "November 1, 2004" and insert "December 1, 2005".

Explanation:

(This amendment provides additional time for the Judicial Council of Virginia to complete its report on the funding, resources and statutory changes required to implement a system of family courts.)

Chief Patron: Howell

Item 67 #1s

Administration

FY 04-05

FY 05-06

Compensation Board

\$0

\$2,500,000 GF

Language:

Page 53, line 48, strike "\$71,829,437" and insert "\$74,329,437".

Explanation:

(This amendment provides \$2.5 million GF the second year to fund the cost of AIDS and Mental Health medications for state-responsible inmates in local and regional jails.)

Administration

FY 04-05

FY 05-06

Department Of General Services

\$0

\$30,000 GF

Language:

Page 66, line 10, strike "\$20,293,980" and insert "\$20,323,980".

Page 66, following line 47, insert:

"This appropriation includes \$30,000 the second year to send tuberculosis isolates to a Centers for Disease Control approved laboratory for disease strain analysis."

Explanation:

(This amendment provides \$30,000 GF the second year to cover the cost of shipping and handling of tuberculosis specimens to a CDC lab for further analysis as needed in outbreak and other epidemiological investigations. The CDC analysis is free.)

Chief Patron: Howell

Item 107 #1s

Commerce And Trade

FY 04-05

FY 05-06

Department Of Business Assistance

\$0

\$250,000 GF

Language:

Page 89, line 18, strike "\$13,547,587" and insert "\$13,797,587".

Explanation:

(This amendment provides \$250,000 GF to support the recommendations made by the Coalition of Asian Pacific Americans of Virginia in its 2004 Annual Report. Between 1990 and 2000, the Asian American population in Virginia increased by 95.0 percent to 304,559. The proposal addresses the primary needs that are unique to foreign-born Virginians: (1) access to opportunities to improve English proficiencies; (2) access to services and information in their native languages; and (3) access to affordable health care.)

Chief Patron: Howell

Item 110 #1s

Commerce And Trade

FY 04-05

FY 05-06

Department Of Housing And
Community Development

\$0

\$2,300,000 GF

Language:

Page 93, line 45, strike "\$46,548,692" and insert "\$48,848,692".

Explanation:

(This amendment provides \$2.3 million in FY 2006 for a pilot rental assistance program. The program would fund the gap between income and housing costs for the working poor, and is a recommendation of the Virginia Coalition for the Homeless and Social Action Linking Together (SALT). An estimated 400 families could benefit from the program.)

Chief Patron: Howell

Item 110 #9s

Co-Patron(s): Hanger, Hawkins, Lambert, Miller Y.,
Puller, Saslaw, Wampler, Whipple

| | | | |
|--|-----------------|-----------------|----|
| Commerce And Trade | FY 04-05 | FY 05-06 | |
| Department Of Housing And Community Development | \$0 | \$2,300,000 | GF |

Language:

Page 93, line 45, strike "\$46,548,692" and insert "\$48,848,692".

Page 94, after line 54, insert:

"F. Of this appropriation, \$2.3 million from the general fund the second year is for the Rental Housing Assistance Program, a pilot program that provides low-income families with up to twelve months of rental assistance."

Explanation:

(This amendment provides \$2.3 million from the general fund the second year for a pilot program that would provide up to 12 months of rental assistance for low-income Virginians through the Homeless Intervention Program. The amount of the subsidy payment is the difference between the fair market rent of the community and 30 percent of the family's income. It is estimated that more than 400 Virginia families would be served through the program.)

Chief Patron: Howell

Item 290 #1s

Finance

FY 04-05

FY 05-06

Department Of The Treasury

\$0

\$2,099,000 GF

Language:

Page 260, line 48, strike "\$7,298,461" and insert "\$9,397,461".

Explanation:

(This amendment provides \$2.1 million GF the second year for the costs of providing medical malpractice insurance as authorized by Chapter 822, 2004 Acts of Assembly.)

Health And Human Resources

FY 04-05

FY 05-06

Department For The Aging

\$0

\$260,000 GF

Language:

Page 280, line 7, strike "\$27,458,352" and insert "\$27,718,352".

Page 281, after line 25, insert:

"K. Out of this appropriation, \$260,000 from the general fund the second year shall be used to increase the availability of adult day care/respice care services delivered through area agencies on aging."

Explanation:

(This amendment adds funding to expand the amount of adult day care/respice care delivered by area agencies on aging. This type of care provides family caregivers with critical relief, and serves as an alternative to nursing home placement. It is estimated that the additional funds will allow for an additional 55,900 hours of care to be provided and reduce one-fifth of the current statewide waiting list for services.)

Health And Human Resources

FY 04-05

FY 05-06

Department For The Aging

\$0

\$500,000 GF

Language:

Page 280, line 7, strike "\$27,458,352" and insert "\$27,958,352".

Explanation:

(This amendment provides \$500,000 the second year from the general fund to the Department for the Aging for care coordination (case management) services offered through area agencies on aging. Care coordination services are designed to link elderly Virginians with community resources allowing these individuals to "age in place" in their own homes. This amendment includes funds to create new programs and expand existing services to reduce the current unmet need by one-fifth.)

Health And Human Resources

FY 04-05

FY 05-06

Department For The Aging

\$0

\$75,000 GF

Language:

Page 280, line 7, strike "\$27,458,352" and insert "\$27,533,352".

Page 281, after line 25, insert:

"K. Out of this appropriation, \$75,000 from the general fund the second year shall be provided to the Alzheimer's Association for safety awareness events throughout Virginia. The program will address a range of safety issues, including wandering, home safety, accessibility in the home and community, as well as safety and emergency response services."

Explanation:

(This amendment provides funding to the Alzheimer's Association for safety awareness training across the Commonwealth.)

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$0

\$300,000 GF

Language:

Page 283, line 27, strike "\$2,404,116" and insert "\$2,704,116".

Page 284, line 13, strike "\$300,000" and insert "\$600,000".

Explanation:

(This amendment restores \$300,000 from the general fund the second year to the Virginia Statewide Area Health Education Centers (AHECs). General fund support for the AHECs was reduced by \$650,000 each year in the 2003 Appropriations Act. AHECs assist with the recruitment and retention, practice support, and training of health care professionals in medically underserved areas or areas with medical underserved population.)

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$0

\$615,520 GF

Language:

Page 286, line 5, strike "\$5,727,691" and insert "\$6,343,211".

Explanation:

(This amendment increases funding for the base case fee for local Medical Examiners from \$50 to \$150 as recommended by the Board of Health. The case rate fee has not been increased since 1982. Local Medical Examiners are on call 24 hours per day and seven days per week to conduct local death investigations. The number of local Medical Examiners has decreased from 430 in 1994 to 283 in 2004, due to the increased workload and low reimbursement fee.)

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Health | \$0 | \$260,468 | GF |
| | 0.00 | 4.00 | FTE |

Language:

Page 286, line 5, strike "\$5,727,691" and insert "\$5,988,159".

Explanation:

(This amendment restores funding to the Department of Health for the Office of the Chief Medical Examiner to hire four district office medical investigators. Funding was approved during the 1998 General Assembly Session for the additional of these staff, based on recommendations of the Crime Commission in its 1998 "Report on the Need for a Lay Medical Investigator System" to address the shortage of local medical examiners across the state. However, budget reductions adopted in 2002 resulted in the loss of these four positions and one administrative support position in the Office of the Chief Medical Examiner. Loss of these positions have resulted in case delays. Restoration of the positions would allow coverage of two investigative shifts on weekdays.)

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Health | \$0 | \$45,649 | GF |
| | 0.00 | 1.00 | FTE |

Language:

Page 286, line 5, strike "\$5,727,691" and insert "\$5,773,340".

Explanation:

(This amendment increases funding to the Department of Health for the Office of the Chief Medical Examiner to hire an additional autopsy technician position in the Western District office. The Western District is experiencing an increase in cases, particularly drug abuse cases. Cases have increased from 673 in 2001 to 770 in 2003. The additional technician will relieve the current staff of two technicians from mandatory overtime which creates problems with morgue safety, stress, fatigue, and absenteeism. Temporary staffing has not been successful due to the complexity of the work and issues related to safety, confidentiality and evidence.)

Chief Patron: Howell

Item 308 #4s

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Health | \$0 | \$161,752 | GF |
| | 0.00 | 1.00 | FTE |

Language:

Page 286, line 5, strike "\$5,727,691" and insert "\$5,889,443".

Explanation:

(This amendment increases funding to the Department of Health for the Office of the Chief Medical Examiner to hire an additional forensic pathologist position in the Central District office. The Central District is experiencing an increase in cases and complexity. An additional position is needed to provide timely expert autopsy service, court appearances and fulfill educational responsibilities.)

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Health | \$95,000 | \$95,000 | GF |
| | 1.00 | 1.00 | FTE |

Language:

Page 286, line 5, strike "\$5,727,691" and insert "\$5,822,691".

Page 286, line 5, strike "\$5,727,691" and insert "\$5,822,691".

Page 286, after line 12, insert:

"Out of this appropriation, \$95,000 from the general fund each year shall be used to provide necessary funding to support administration of the Adult Fatality Review Team."

Explanation:

(This amendment provides funding to the Department of Health's Office of the Chief Medical Examiner for an additional position to support administration of the Adult Fatality Review Team.)

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$0

\$82,400 GF

Language:

Page 286, line 32, strike "\$91,157,059" and insert "\$91,239,459".

Page 287, after line 20, insert:

"E. Of this appropriation, \$82,400 from the general fund the second year shall be provided to the Division of Tuberculosis Control for the purchase of medications and supplies for individuals who have drug-resistant tuberculosis and require treatment with expensive, second-line antimicrobial agents."

Explanation:

(This amendment includes \$82,400 from the general fund the second year for medication and supplies (e.g., IV solution and tubing) for patients with drug-resistant tuberculosis).

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$0

\$30,000 GF

Language:

Page 286, line 32, strike "\$91,157,059" and insert "\$91,187,059".

Page 287, after line 20, insert:

"E. Of this appropriation, \$30,000 from the general fund the second year shall be transferred to the Department of General Services, Division of Consolidated Laboratory Services for the cost of shipping tuberculosis isolates to a Centers for Disease Control (CDC) disease strain analysis."

Explanation:

(This amendment provides funding to transfer tuberculosis specimens to a CDC laboratory for in-depth analysis for TB outbreaks or other epidemiological investigations).

Chief Patron: Howell

Item 310 #4s

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$0

\$139,181 GF

Language:

Page 286, line 32, strike "\$91,157,059" and insert "\$91,296,240".

Explanation:

(This amendment provides funding pursuant to HB 2040, which would require all susceptible children to be vaccinated against chicken pox prior to entering 6th grade.)

Chief Patron: Howell

Item 313 #1s

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$0

\$40,000 GF

Language:

Page 290, line 10, strike "\$35,517,401" and insert "\$35,557,401".

Explanation:

(This amendment provides \$40,000 from the general fund the second year to the Virginia Transplant Council to maintain and operate the state's Organ and Tissue Donor registry.)

Health And Human Resources**FY 04-05****FY 05-06**

Department Of Health

\$0

\$750,000 GF

Language:

Page 290, line 10, strike "\$35,517,401" and insert "\$36,267,401".

Page 291, after line 5, insert:

"E.1. The State Board of Health is authorized to establish and implement pilot programs, as described in this item, to improve access to prenatal, obstetrical, and pediatric care in areas of the state where these services are severely limited. The proposals for such pilot programs shall be jointly developed and submitted by a local or regional consortia which include one or more nurse practitioners licensed in the category of certified nurse midwife, a perinatal center with subspecialty expertise in such areas as neonatology, perinatology, and high-risk obstetrics, and one or more community-based obstetrician or family physician, and pediatrician.

2. Notwithstanding any provision of law or regulation to the contrary, a nurse practitioner licensed by the Boards of Nursing and Medicine in the category of certified nurse midwife may participate in an approved pilot without the requirement for physician supervision. Such participating certified nurse midwives who hold a license for prescriptive authority may prescribe Schedules III through VI controlled substances without the requirement for either medical direction or a written agreement between the licensed nurse practitioner and a licensed physician. Participating certified nurse midwives shall provide prenatal and delivery services only to women with low risk pregnancies who consent to enroll in, and receive care, under the pilot program protocols. Participating perinatal centers shall provide administrative oversight of the respective pilots by (i) assisting in the development of appropriate clinical care protocols and clinical collaboration consistent with evidence based-practice and based on national standards that describe criteria for risk assessment, referral, and back-up, (ii) documenting the methods to measure and evaluate the quality and safety of care for women enrolled in the pilot, (iii) accepting transfers when necessary, and (iv) providing clinical consultation when requested. Pilot sites that elect to include birthing centers as part of the system of care must be in close proximity to a health care facility equipped to perform emergency surgery, if needed. Certified nurse midwives participating in a pilot program shall maintain adequate professional liability insurance as determined by the Bureau of Insurance. Certified nurse midwives who do not participate in approved pilot programs shall not

be eligible to practice without physician supervision or other requirements associated with prescriptive authority.

3. Not later than October 1, 2005, VDH shall convene stake holders, including but not limited to certified nurse midwives, obstetricians, and family practitioners to define protocols to be used in the pilots. VDH shall report to the Governor and Secretary of Health and Human Resources and the Chairmen of the Health Welfare and Institutions and Education and Health Committees on the progress toward implementing the pilot not later than December 15, 2005. The Department of Health Professions, the Department of Medical Assistance Services, and the Bureau of Insurance shall provide assistance to the Department of Health in implementing, monitoring, and evaluating pilot programs under this item. "

Explanation:

(This amendment authorizes the State Board of Health to approve pilot projects that improve access to prenatal, obstetrical, and pediatric services and provides one-time funding to assist in implementing the pilots. Notwithstanding any provision of law or regulation to the contrary, a nurse practitioner licensed by the Boards of Nursing and Medicine in the category of certified nurse midwife who participates in the pilot and agrees to established protocols, will be permitted to provide prenatal and delivery services to women enrolled in the pilot without the requirement for physician supervision and without requiring a written agreement with a physician or medical review to prescribing drugs in Schedules III-VI.)

| | | | |
|-----------------------------------|-----------------|-----------------|----|
| Health And Human Resources | FY 04-05 | FY 05-06 | |
| Department Of Health Professions | \$119,000 | \$119,000 | GF |

Language:

Page 295, line 11, strike "\$19,258,170" and insert "\$19,377,170".

Page 295, line 11, strike "\$19,816,977" and insert "\$19,935,977".

Explanation:

(This amendment provides one-time "bridge" funding to allow the Department of Health Professions sufficient time to adjust annual renewal fees to ensure the long-term financial stability of the Certified Nurse Aide (CNA) program. Funding for the program from existing federal and state resources has been severely limited beginning in FY 2005. Funding this request will enable DHP to continue its CNA registration and disciplinary efforts. There are approximately 40,000 CNAs currently on the registry.)

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance | \$0 | \$2,000,000 | GF |
| Services | \$0 | \$4,000,000 | NGF |

Language:

Page 299, line 6, strike "\$96,824,636" and insert "\$102,824,636".

Page 301, line 20, strike "175", and insert "200".

Explanation:

(This amendment provides additional funding to expand the Family Access to Medical Insurance Security Plan to pregnant women who are over the age of 19 with annual family income in excess of the Medicaid limit but less than or equal to 200 percent of the federal poverty level. The introduced budget proposed expanding the eligibility for pregnant women with income up to 175 percent of the federal poverty level. This expansion would help to preserve the availability of existing obstetrical services and avoid future medical costs by improving access to prenatal care.)

Chief Patron: Howell

Item 326 #1s

Co-Patron(s): Hanger, Lambert

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 310, line 14, after "2:1", insert:

and the Department shall ensure that at least one-half of the physicians and pharmacists represent fee-for-service Medicaid participating physicians and pharmacists serving all segments and diversity of the Medicaid population"

Explanation:

(This amendment modifies the composition of the Medicaid Pharmacy and Therapeutics Committee to ensure at least one-half of the Committee is composed of professionals who provide services to Medicaid recipients in the fee-for-service program.)

Chief Patron: Howell

Item 326 #2s

Co-Patron(s): Hanger, Lambert

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 310, line 46, after "3.", insert:

The Pharmacy and Therapeutics Committee shall meet at least quarterly and may meet at other times at the discretion of the Chairperson and members. At the quarterly meetings, the Pharmacy and Therapeutics committee shall review any drug in a class subject to the Preferred Drug List that is newly approved by the Federal Food and Drug Administration, provided there is at least thirty (30) days notice of such approval prior to the date of the quarterly meeting."

Page 310, line 51, strike "4." and insert "5."

Page 311, line 4, strike "5." and insert "6."

Page 311, line 10, strike "6." and insert "7."

Page 311, line 22, strike "7." and insert "8."

Explanation:

(This amendment requires the Medicaid Pharmacy and Therapeutics Committee to meet quarterly and consider newly approved drugs for inclusion on the Preferred Drug List.)

Chief Patron: Howell

Item 326 #3s

Co-Patron(s): Hanger, Lambert

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 311, after line 38, insert:

"8. The Department shall provide to the Governor; the House Committees on Appropriations, and Health, Welfare and Institutions; the Senate Committees on Finance, and Education and Health; and the Joint Commission on Health Care a report on the Preferred Drug List Program no later than August 1 of each year. The report shall include the direct savings attributed to the Preferred Drug List program for the prior fiscal year; an estimated savings of the Preferred Drug List program for the next fiscal year; and the administrative cost to administer the Preferred Drug List program. The report shall also include an analysis of the impact of the Preferred Drug List program on patient health including, but not limited to, hospitalizations and emergency outpatient visits."

Explanation:

(This requires the Medicaid Pharmacy and Therapeutics Committee to report on the Preferred Drug List program annually and specifies data to be included in the report.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 319, line 46, after "services", insert:

", to include a continuum of day services, including day support and prevocational services".

Explanation:

(This amendment clarifies legislative intent that the day support waiver program being developed by the Department of Medical Assistance Services include a continuum of services for mentally retarded individuals such as day support and prevocational services. These services are intended to assist individuals with mental retardation in gaining independence by receiving an array of support services appropriate to meet their needs.)

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance | \$0 | \$750,000 | GF |
| Services | \$0 | \$750,000 | NGF |

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,732,030,852".

Page 321, after line 16, insert:

"VVV. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services governing Medicaid reimbursement for dialysis services to provide for the biennial rebasing of reimbursement for these services. In rebasing the rates for dialysis services, the Department may be guided by the increase in the market basket input of cost calculated by the U.S. Department of Health and Human Services, Centers for Medicare and Medicaid Services. Such amendments to the State Plan shall become effective within 280 days or less from the enactment of this act."

Explanation:

(This amendment adds language requiring the Department of Medical Assistance Services to rebase reimbursement for dialysis services biennially.)

| | | | |
|-----------------------------------|-----------------|-----------------|----|
| Health And Human Resources | FY 04-05 | FY 05-06 | |
| Grants To Localities | \$0 | \$3,570,000 | GF |

Language:

Page 327, line 34, strike "\$232,879,878" and insert "\$236,449,878".

Page 329, line 3, strike "\$3,125,000" and insert "\$6,695,000".

Explanation:

(This amendment adds an additional \$3.6 million from the general fund the second year to fully fund the federal Part C Early Intervention System, which provides critical services, such as occupational, physical, and speech therapy, parental education, and other necessary supports, for infants and toddlers (ages 0 to 3 years) who have developmental disabilities or delays. Funding will be used to maintain current services and meet caseloads that are growing by eight percent annually.)

Chief Patron: Howell

Item 334 #2s

Health And Human Resources

FY 04-05

FY 05-06

Grants To Localities

\$1,270,000

\$0 GF

Language:

Page 327, line 34, strike "\$230,576,495" and insert "\$231,846,495".

Page 329, line 2, strike "\$3,125,000" and insert "\$4,395,000".

Explanation:

(This amendment adds an additional \$1.3 million from the general fund the first year to fully fund the federal Part C Early Intervention System, which provides critical services, such as occupational, physical, and speech therapy, parental education, and other necessary supports, for infants and toddlers (ages 0 to 3 years) who have developmental disabilities or delays. Funding will be used to maintain current services and meet caseloads that are growing by eight percent annually.)

Chief Patron: Howell

Item 349 #5s

Co-Patron(s): Colgan, Hawkins, Houck, Lambert,
Quayle, Watkins

| | | | |
|--|-----------------|-----------------|----|
| Health And Human Resources | FY 04-05 | FY 05-06 | |
| Department Of Rehabilitative Services | \$0 | \$475,000 | GF |

Language:

Page 335, line 10, strike "\$85,549,471" and insert "\$86,024,471".

Explanation:

(This amendment provides funding in the second year to establish two new Centers for Independent Living in the New River Valley (\$150,000) and the city of Petersburg (\$150,000) and satellite offices in Loudoun (\$100,000) and the Middle Peninsula (\$75,000)).

Chief Patron: Howell

Item 357 #1s

Health And Human Resources
Department Of Social Services

FY 04-05
\$0

FY 05-06
\$23,046,073 GF

Language:

Page 344, line 33, strike "\$155,928,117" and insert "\$178,974,190".

Explanation:

(This amendment provides funding to fully implement the federally-required Performance Improvement Plan negotiated between the Department of Social Services and the federal Administration for Children and Families to improve child welfare services.)

Public Safety

Department Of Corrections, Central
Activities

Language

Language:

Page 386, line 37, after "available" insert ", placing a priority on receiving inmates diagnosed and being treated for HIV, mental illnesses requiring medication, or Hepatitis C".

Explanation:

(This amendment requires the Department of Corrections to place a priority on transferring certain inmates from local and regional jails into the state correctional system. The intent of this amendment is to provide another mechanism for relieving local and regional jails of the expense of providing high-cost medications to state-responsible inmates who have been diagnosed and are being treated for HIV, mental illnesses requiring medication, or Hepatitis C.)

Chief Patron: Howell

Item 430 #2s

Public Safety

FY 04-05

FY 05-06

Department Of Criminal Justice
Services

\$0

\$125,000 GF

Language:

Page 398, line 43, strike "\$67,521,975" and insert "\$67,646,975".

Page 402, after line 6, insert:

"M. The Department of Criminal Justice Services shall provide a grant of up to \$125,000 for the County of Fairfax for the Fairfax Partnership on Youth."

Explanation:

(This amendment provides a grant of up to \$125,000 for the Fairfax Partnership on Youth, for programming and services designed to reduce the growth of gangs in Fairfax County.)

Technology

Virginia Information Technologies
Agency

Language

Language:

Page 421, following line 48, insert:

"C. The agency shall adopt requirements and standards for the acquisition of converged voice, data, and video communications services acquired by the Commonwealth and its agencies and institutions. These requirements and standards should conform to international industry standards to the maximum extent possible and include, at a minimum, standards for security, reliability, manageability, accessibility, quality of service and 911. The agency shall then develop and issue a Request for Proposals to provide the Commonwealth with a statewide contract specifically for converged voice, data, and video communications services. The resultant contract shall become the standard for the acquisition of all converged communication services by the Commonwealth and its agencies and institutions. In the event that additional contracts are used to acquire converged communications services, they must adhere to the requirements and standards documented in the scope of this contract. Such converged communications services contracts shall include a defined scope and a list of requirements specifically designed for converged communications services."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Lambert

Item 0 #1s

Revenues

Revenues

Language

Language:

Explanation:

(This amendment reduces general fund revenues by \$270.0 million in the second year to reflect the impact of the income tax credit for small businesses that provide health insurance for their employees, as provided for in SB 1255.)

Chief Patron: Lambert

Item 7 #1s

| | | | |
|----------------------------------|-----------------|-----------------|----|
| Legislative Department | FY 04-05 | FY 05-06 | |
| Division Of Legislative Services | \$0 | \$50,000 | GF |

Language:

Page 11, line 23, strike "\$4,492,254" and insert "\$4,542,254".

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the Brown v. Board of Education Scholarship Awards Committee for administrative costs. This amendment also includes \$5,000 to reimburse the Offices of the Clerks of the Senate and the House of Delegates for services provided.)

Chief Patron: Lambert

Item 32 #1s

Judicial Department

FY 04-05

FY 05-06

Circuit Courts

\$0

\$685,000 GF

Language:

Page 21, line 28, strike "\$73,315,942" and insert "\$74,000,942".

Explanation:

(This amendment provides \$685,000 the second year from the general fund for the Criminal Fund to waive the cap on fees paid to court-appointed attorneys representing indigent defendants charged with felonies carrying a punishment of more than 20 years.)

Chief Patron: Lambert

Item 32 #3s

Judicial Department

FY 04-05

FY 05-06

Circuit Courts

\$0

\$4,329,750 GF

Language:

Page 21, line 28, strike "\$73,315,942" and insert "\$77,645,692".

Explanation:

(This amendment provides \$4,329,750 the second year from the general fund for the Criminal Fund to pay court-appointed attorneys according to the statutory caps established in Section 19.2-163 of the Code of Virginia.)

Chief Patron: Lambert

Item 110 #3s

Commerce And Trade

FY 04-05

FY 05-06

Department Of Housing And
Community Development

\$0

\$100,000 GF

Language:

Page 93, line 45, strike "\$46,548,692" and insert "\$46,648,692".

Explanation:

(This amendment provides \$100,000 to the Alliance to Conserve Old Richmond Neighborhoods. The group serves as a clearinghouse for information on acquiring, financing or renovating deteriorated properties in the city's historic districts.)

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

| | | | |
|--------------------------------|-----|--------------|----|
| Direct Aid To Public Education | \$0 | \$33,209,332 | GF |
|--------------------------------|-----|--------------|----|

Language:

Page 133, line 35, strike "\$3,223,517,215" and insert "\$3,256,726,547".

Page 146, line 33, strike "\$53,009,625" and insert "\$57,462,623".

Page 146, line 33, strike "\$54,208,178" and insert "\$59,016,357".

Page 146, line 39, strike "2 percent" and insert "3 percent".

Page 146, line 46, strike "2 and 12 percent" and insert "3 and 15 percent".

Page 146, line 49, strike "based on the composite index of local".

Page 146, line 50, strike "ability-to-pay".

Page 146, line 49, after "government," insert "based on an 80 percent state share and a 20 percent local share for all school divisions."

Explanation:

(This amendment increases the At-Risk Add-On payments by 1) applying a flat 20 percent local match for all school divisions instead of the current policy of applying the composite index of local ability-to-pay to determine state and local shares, and 2) changing the scale from 2-12 percent to 3-15 percent in additional basic aid based on the school division's percentage of students eligible for free lunch.)

Chief Patron: Lambert

Item 225 #4s

Education: Higher Education

FY 04-05

FY 05-06

Virginia Commonwealth University

\$0

\$85,000 GF

Language:

Page 206, line 7, strike "\$369,458,572" and insert "\$369,543,572".

Page 207, line 15, strike "\$262,500" and insert "\$347,500".

Explanation:

(This amendment provides additional general fund support for Alzheimer's research through the Center on Aging at Virginia Commonwealth University.)

Chief Patron: Lambert

Item 225 #7s

Education: Higher Education

FY 04-05

FY 05-06

Virginia Commonwealth University

\$250,000

\$250,000 GF

Language:

Page 206, line 6, strike "\$321,596,273" and insert "\$321,846,273".

Page 206, line 7, strike "\$369,458,572" and insert "\$369,708,572".

Explanation:

(This amendment provides funding based on a collaborative effort between Virginia Commonwealth University and Virginia's Historically Black Colleges and Universities to attract and train an increased number of minority health care providers.)

| | | | |
|------------------------------------|-----------------|-----------------|----|
| Education: Higher Education | FY 04-05 | FY 05-06 | |
| Virginia Commonwealth University | \$250,000 | \$250,000 | GF |

Language:

Page 206, line 6, strike "\$321,596,273" and insert "\$321,846,273".

Page 206, line 7, strike "\$369,458,572" and insert "\$369,708,572".

Page 210, after line 40, insert:

"R. Out of this appropriation, \$250,000 is provided from the general fund each year for the Medical College of Virginia Palliative Care Partnership."

Explanation:

(This amendment provides funding to support palliative care programs through the Medical College of Virginia. Palliative care programs seek to provide care and reduce suffering for patients in advanced stages of illness and their families through the interdisciplinary use of medical professionals, nurses, social workers, and religious advisors.)

Chief Patron: Lambert

Item 247 #1s

Co-Patron(s): Locke, Lucas, Marsh, Miller Y.

| | | | |
|------------------------------------|-----------------|-----------------|----|
| Education: Higher Education | FY 04-05 | FY 05-06 | |
| Virginia State University | \$0 | \$5,600,000 | GF |

Language:

Page 225, line 17, strike "\$50,290,129" and insert "\$55,890,129".

Explanation:

(This amendment provides general fund support to upgrade administrative information systems at Virginia State University.)

Chief Patron: Lambert

Item 247 #2s

Co-Patron(s): Locke, Lucas, Marsh, Martin, Miller Y.,
Watkins

| | | | |
|------------------------------------|-----------------|-----------------|----|
| Education: Higher Education | FY 04-05 | FY 05-06 | |
| Virginia State University | \$0 | \$227,886 | GF |

Language:

Page 225, line 17, strike "\$50,290,129" and insert "\$50,518,015".

Explanation:

(This amendment provides general fund support for operating costs associated with the recent renovation of Johnson Library and Owens Hall.)

Chief Patron: Lambert

Item 248 #1s

Co-Patron(s): Locke, Lucas, Marsh, Martin, Miller Y.,
Watkins

| | | | |
|------------------------------------|-----------------|-----------------|----|
| Education: Higher Education | FY 04-05 | FY 05-06 | |
| Virginia State University | \$0 | \$494,322 | GF |

Language:

Page 226, line 46, strike "\$3,533,152" and insert "\$4,027,474".

Explanation:

(This amendment provides general fund support for financial aid to offset the impact of recent tuition and fee increases.)

Chief Patron: Lambert

Item 256 #2s

Education: Other

FY 04-05

FY 05-06

The Library Of Virginia

\$0

\$100,000 GF

Language:

Page 233, line 28, strike "\$7,117,561" and insert "\$7,217,561".

Explanation:

(This amendment provides general fund support for the renovation of the Exhibition Gallery in preparation for the Library's 2007 exhibit, *Myth and Memory: Four Hundred Years of Virginia History* .)

Chief Patron: Lambert

Item 264 #2s

Co-Patron(s): Marsh, Watkins

Education: Other

FY 04-05

FY 05-06

Virginia Museum Of Fine Arts

\$0

\$158,513 GF

Language:

Page 237, line 28, strike "\$14,399,240" and insert "\$14,557,753".

Explanation:

(This amendment provides \$158,513 GF in the second year to cover the service fee in lieu of taxes paid to the City of Richmond.)

Chief Patron: Lambert

Item 264 #3s

Education: Other

FY 04-05

FY 05-06

Virginia Museum Of Fine Arts

\$0

\$3,453,600 GF

Language:

Page 237, line 28, strike "\$14,399,240" and insert "\$17,852,840".

Explanation:

(This amendment provides: 1) \$1.1 million for the crating and storing of museum pieces and for exhibitions throughout the state during the expansion and renovation; and 2) \$2.4 million for comprehensive project inspection of the expansion and renovation.)

Chief Patron: Lambert

Item 296 #1s

Co-Patron(s): Bell, Bolling, Colgan, Devolites-Davis,
Edwards, Hanger, Howell, Lucas, Marsh, Martin, Miller
Y., Mims, Potts, Puller, Reynolds, Ticer, Wagner,
Watkins, Williams

| Finance | FY 04-05 | FY 05-06 | |
|----------------|-----------------|-----------------|----|
| Treasury Board | \$0 | \$6,947,000 | GF |

Language:

Page 265, line 45, strike "\$327,534,242" and insert "\$334,481,242".

Explanation:

(This amendment estimates the full year debt service needed to support the issuance of 20-year bonds through the Virginia Public Building Authority for \$85.6 million for museums and cultural facilities as set forth in Senate Bill 1129. Actual debt service levels in the first year may vary depending on the projects' draw schedules and timing of the issuance.)

| | | | |
|--|-----------------|-----------------|----|
| Health And Human Resources | FY 04-05 | FY 05-06 | |
| Comprehensive Services For At-Risk Youth And Families | \$0 | \$60,000 | GF |

Language:

Page 274, line 41, strike "\$256,051,341" and insert "\$256,111,341".

Page 278, line 3, strike "1994" and insert "1997".

Explanation:

(This amendment adds language and funding associated with updating the base year used in the Comprehensive Service Act program to calculate local administrative costs. Chapter 4, Acts of Assembly of 2004, Special Session I, changed the provision used for calculating local administrative costs from a base year of 1997 to 1994. This represented a change from the 2003 approved budget and resulted in a reduction of administrative costs for localities. Currently, local administrative costs for the CSA program are capped at \$1.5 million, with only one increase provided in the 10 years since the program was implemented.)

Chief Patron: Lambert

Item 301 #14s

Health And Human Resources

FY 04-05

FY 05-06

Department For The Aging

\$0

\$2,400,000 GF

Language:

Page 280, line 7, strike "\$27,458,352" and insert "\$29,858,352".

Explanation:

(This amendment provides funding to local area agencies on aging to increase the amount of in-home care services delivered including chore, homemaker, and personal care services. This amendment is estimated to provide approximately 180,000 additional hours of care in order to address one-fifth of the current statewide need for services).

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$0

\$1,200,000 GF

Language:

Page 288, line 24, strike "\$5,226,490" and insert "\$6,426,490".

Page 288, line 32, strike "175,000", and insert "1,375,000".

Explanation:

(This amendment provides \$1.2 million GF in the second year to the Comprehensive Health Investment Project (CHIP) of Virginia. Since FY 2001, general fund support for CHIP of Virginia has been reduced and a portion of it has been replaced with federal Temporary Assistance to Needy Families Funding. The reduction of general fund dollars has resulted in the loss of other federal matching dollars, resulting in a waiting list of more than 400 children statewide for CHIP services. The additional funding would also allow for the expansion of services into three underserved localities.)

Chief Patron: Lambert

Item 316 #1s

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$0

\$350,000 GF

Language:

Page 293, line 14, strike "\$33,889,310" and insert "\$34,239,310".

Explanation:

(This amendment provides one-time funding of \$350,000 to the Department of Health to provide assistance in the purchase of a potable water system for the Virginia Home for Children.)

Chief Patron: Lambert

Item 319 #1s

Co-Patron(s): Houck

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$0

\$50,000 GF

Language:

Page 294, line 10, strike "\$8,119,123" and insert "\$8,169,123".

Explanation:

(This amendment provides funding to support the outpatient data reporting system. The Virginia General Assembly in 2001, required outpatient surgical data to be added to Virginia's health care data reporting system. (Previously, only inpatient hospital data was included in the data reporting system). Considering the significant increase in the number of outpatient surgical procedures, having reliable information on these procedures was considered to be very important. Virginia Health Information (VHI) developed the outpatient reporting system and subsidized its operation until 2003 when significant reductions in general fund support required VHI to suspend processing of the outpatient surgical data. The requested funding of \$50,000 per year will allow VHI to restore the outpatient reporting system.)

Chief Patron: Lambert

Item 326 #14s

Co-Patron(s): Colgan, Edwards, Hanger, Howell, Lucas,
Miller Y., Puller, Saslaw

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance | \$0 | \$6,200,000 | GF |
| Services | \$0 | \$6,200,000 | NGF |

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,742,930,852".

Page 321, after line 16, insert:

"VVV. Out of this appropriation, \$6,200,000 from the general fund and \$6,200,000 from nongeneral funds the second year shall be provided for 200 slots for a 1915(c) Medicaid waiver for brain injury services. Contingent upon approval by the Centers for Medicare and Medicaid Services (CMS), the Department of Medical Assistance Services is directed to develop such waiver in coordination with the Department of Rehabilitative Services and affected constituents. The Department shall have the authority to enact emergency regulations under § 2.2-4011 of the Administrative Process Act to effect this provision."

Explanation:

(This amendment provides \$6.2 million from the general fund in the second year and matching federal Medicaid dollars to create a new Medicaid brain injury waiver program for 200 individuals with brain injuries who can be served in community settings rather than more costly institutional settings. It is estimated that 90 individuals with brain injuries currently reside in state mental facilities and 6,650 persons with brain injuries currently reside in nursing facilities.)

Chief Patron: Lambert

Item 326 #26s

Co-Patron(s): Howell

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance | \$0 | \$10,511,865 | GF |
| Services | \$0 | \$10,511,865 | NGF |

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,751,554,582".

Explanation:

(This amendment provides funding for assisted living residents who are projected to become eligible for Medicaid as a result of implementing a rate increase for the Auxiliary Grant Program. A companion amendment to Item 359 provides an increase of \$306 each month from \$944 to \$1,250, which results in an increase in the number of individuals eligible for the Auxiliary Grant. Auxiliary Grant recipients are automatically eligible for the Medicaid program. The introduced budget provided a \$50 per month rate increase for the Auxiliary Grant program, increasing payments from \$894 to \$944 per month and providing funding for Medicaid eligibility. This is a recommendation of the Joint Commission on Health Care.)

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance | \$0 | \$5,900,000 | GF |
| Services | \$0 | \$5,900,000 | NGF |

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,742,330,852".

Page 321, after line 16, insert:

"VVV. The State Board for Medical Assistance Services shall develop amendments to the State Plan for Medical Assistance, to provide coverage of substance abuse treatment services for children and adults including emergency services; evaluation and assessment; outpatient services, including intensive outpatient services; targeted case management; and day treatment. The State Board shall seek approval from the Centers for Medicare and Medicaid to implement the State Plan amendments."

Explanation:

(This amendment provides funding to expand Medicaid coverage in the second year to include reimbursement for substance abuse treatment services.)

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance | \$0 | \$41,900,000 | GF |
| Services | \$0 | \$41,900,000 | NGF |

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,814,330,852".

Page 321, after line 16, insert:

"VVV. Effective July 1, 2005, the Department shall amend the State Plan for Medical Assistance to add the category of eligibility, as described in Section 1902(m) of the Social Security Act (42 USC§1396a(m)), for aged and disabled individuals with income levels up to 100 percent of the federal poverty line."

Explanation:

(This amendment provides funding to extend Medicaid eligibility to elderly and disabled individuals to 100 percent of the federal poverty income guideline. Currently, the monthly income limit for these individuals is equal to 80 percent of the poverty level.)

Chief Patron: Lambert

Item 326 #34s

Health And Human Resources

FY 04-05

FY 05-06

Department Of Medical Assistance
Services

\$0
\$0

\$1,100,000
\$1,100,000

GF
NGF

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,732,730,852".

Page 317, line 48, strike "\$2,159,675" and insert "\$3,259,675".

Page 317, line 50, strike "\$2,159,675" and insert "\$3,259,675".

Explanation:

(This amendment provides funding in the second year to serve an additional 55 persons under the community-based Medicaid Individual and Family Development Disabilities Support Waiver program.)

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance | \$0 | \$750,000 | GF |
| Services | \$0 | \$750,000 | NGF |

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,732,030,852".

Page 321, after line 16, insert:

"VVV. Of the amount appropriated, \$750,000 from the general and \$750,000 from nongeneral funds the second year shall be used to increase the rates paid for supported employment under the mental retardation waiver program."

Explanation:

(This amendment provides funding to expand employment opportunities and services for individuals with disabilities by increasing the supported employment rate for providers under the MR waiver program. This funding will allow people with severe disabilities to access and maintain employment when served under the MR Waiver programs. Rates will be adjusted to be consistent with the existing supported employment rates currently established by the Department of Rehabilitative Services.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

"VVV. Within the limits of this appropriation, the Department of Medical Assistance Services shall work with its contracted managed care organizations and fee-for-service health care providers to: (i) raise awareness among the providers who serve the Medicaid population about the health risks of chronic kidney disease; (ii) establish effective means of identifying patients with this condition; and (ii) develop strategies for improving the health status of these patients. The Department shall work with the National Kidney Foundation to prepare and disseminate information for physicians and other health care providers regarding generally accepted standards of clinical care and the benefits of early identification of individuals at highest risk of chronic kidney disease."

Explanation:

(This language amendment addresses a health disparity for Chronic Kidney Disease within the Medicaid population and directs the Department of Medical Assistance Services to work with managed care organizations, health care providers, and the National Kidney Foundation to develop a plan for early identification and implementation of an appropriate clinical management program for individuals at highest risk for Chronic Kidney Disease.)

Chief Patron: Lambert

Item 329 #1s

| | | | |
|--|-----------------|-----------------|----|
| Health And Human Resources | FY 04-05 | FY 05-06 | |
| Department Of Medical Assistance Services | \$0 | \$100,000 | GF |

Language:

Page 322, line 1, strike "\$14,122,481" and insert "\$14,222,481".

Page 322, line 30, strike "456,702", and insert "556,702".

Explanation:

(This amendment adds \$100,000 GF in the second year to expand the Health Premium Assistance Program for HIV-positive individuals to serve more eligible persons, thereby maintaining private health insurance and reducing the overall costs to the Medicaid program for services to eligible persons with HIV/AIDS.)

Chief Patron: Lambert

Item 334 #15s

Health And Human Resources

FY 04-05

FY 05-06

Grants To Localities

\$1,000,000

\$1,000,000 GF

Language:

Page 327, line 34, strike "\$230,576,495" and insert "\$231,576,495".

Page 327, line 34, strike "\$232,879,878" and insert "\$233,879,878".

Explanation:

(This amendment provides \$1.0 million from the general fund each year to continue providing substance abuse treatment services for 800 consumers, including pregnant women and children.)

| | | | |
|-----------------------------------|-----------------|-----------------|----|
| Health And Human Resources | FY 04-05 | FY 05-06 | |
| Department Of Social Services | \$0 | \$150,000 | GF |

Language:

Page 344, line 33, strike "\$155,928,117" and insert "\$156,078,117".

Page 346, after line 20, insert:

"L. The Commissioner of Social Services shall work with the Virginia Home for Children to meet the needs of serving children and youth in need of services to assist the Commonwealth in meeting state and federal child welfare services to foster care children. Out of this appropriation, \$150,000 the second year shall be provided to the Virginia Home for Children to restructure their child placing facility."

Explanation:

(This amendment provides funding to the Virginia Home for Children to assist the facility in its transition to a placement facility for children and youth.)

Chief Patron: Lambert

Item 359 #2s

Co-Patron(s): Houck

| | | | |
|-----------------------------------|-----------------|-----------------|----|
| Health And Human Resources | FY 04-05 | FY 05-06 | |
| Department Of Social Services | \$0 | \$6,100,000 | GF |

Language:

Page 347, line 11, strike "\$24,583,475" and insert "\$30,683,475".

Explanation:

(This amendment adds \$6.1 million from the general fund in the second year to eliminate the 20 percent local match currently required under the Auxiliary Grant program. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Lambert

Item 359 #3s

Co-Patron(s): Houck

| | | | |
|-----------------------------------|-----------------|-----------------|----|
| Health And Human Resources | FY 04-05 | FY 05-06 | |
| Department Of Social Services | \$0 | \$13,600,000 | GF |

Language:

Page 347, line 11, strike "\$24,583,475" and insert "\$38,183,475".

Explanation:

(This amendment adds \$13.6 million from the general fund in the second year to eliminate the 20 percent local match which would be required under the Auxiliary Grant program if the rate were increased to \$1,250 per month. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Lambert

Item 359 #4s

Co-Patron(s): Houck

| | | | |
|-----------------------------------|-----------------|-----------------|----|
| Health And Human Resources | FY 04-05 | FY 05-06 | |
| Department Of Social Services | \$0 | \$29,846,016 | GF |

Language:

Page 347, line 11, strike "\$24,583,475" and insert "\$54,429,491".

Page 347, line 24, strike "\$944" and insert "\$1,250".

Explanation:

(This amendment adds \$29.8 million from the general fund in the second year to increase the current monthly rate by 32 percent for approved assisted living facilities from \$944 to \$1,250 per month. The introduced budget provided a \$50 per month rate increase for the Auxiliary Grant program, increasing payments from \$894 to \$944 per month. Because auxiliary grant recipients automatically qualify for Medicaid, raising the monthly grant amount results in additional persons qualifying for Medicaid enrollment. A companion amendment in Item 326 provides funding for the anticipated Medicaid enrollment increase. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Lambert

Item 382 #10s

Natural Resources

FY 04-05

FY 05-06

Department Of Conservation And
Recreation

\$0

\$250,000 GF

Language:

Page 362, line 31, strike "\$46,360,420" and insert "\$46,610,420".

Explanation:

(This amendment provides \$250,000 GF for the 47 local soil and water conservation districts to implement conservation programs and to support local operations.)

Chief Patron: Lambert

Item 383 #3s

Natural Resources

FY 04-05

FY 05-06

Department Of Conservation And
Recreation

\$0

\$150,000 GF

Language:

Page 365, line 50, strike "\$32,504,441" and insert "\$32,654,441".

Explanation:

(This amendment provides \$150,000 to the Richmond Recreation and Parks Foundation to support the arts for children-at-risk in the City of Richmond.)

Chief Patron: Lambert

Item 443 #4s

Public Safety

FY 04-05

FY 05-06

Department Of Juvenile Justice

\$0

\$692,354 GF

0.00

2.00 FTE

Language:

Page 407, line 44, strike "\$32,377,273" and insert "\$33,069,627".

Explanation:

(This amendment provides \$692,354 the second year from the general fund and two positions for a pilot truancy project in the City of Richmond, to be administered in cooperation with the Richmond City Public Schools.)

Chief Patron: Lambert

Item C-77 #1s

Education: Higher Education

FY 04-05

FY 05-06

Virginia Commonwealth University

\$6,000,000

\$0 NGF

Language:

Page 508, line 40, strike "\$2,901,000" and insert "\$8,901,000".

Explanation:

(This amendment requests additional 9(d) revenue bond authority for the Massey Cancer Center project.)

Chief Patron: Lambert

Item C-77.20 #1s

Education: Higher Education

Virginia Commonwealth University

FY 04-05

\$7,000,000

FY 05-06

\$0 NGF

Language:

Page 509, after line 15, insert:

"C-77.20. New Construction: University Ad Center

\$7,000,000

Fund Sources: Bond Proceeds \$7,000,000".

"As an alternative to debt financing, Virginia Commonwealth University, with approval of the Governor as provided by law, is hereby authorized to enter into a capital lease with the Virginia Commonwealth University Real Estate Foundation for development of the Central Belting Building, located on the University's Monroe Park Campus Addition, as the University's Ad Center. Under terms of the capital lease, the University may provide up to \$3,000,000 to defray the cost of the renovation."

Explanation:

(This amendment authorizes Virginia Commonwealth University to issue \$7.0 million of 9(d) bonds, or a capital lease, for acquisition and renovation of the Central Belting Building, located on the University's Monroe Park Campus Addition, for use as the University's Ad Center.)

Chief Patron: Lambert

Item C-82 #1s

Education: Higher Education

FY 04-05

FY 05-06

Virginia Commonwealth University

\$1,000,000

\$0 NGF

Language:

Page 510, line 2, strike "\$14,308,000" and insert "\$15,308,000".

Explanation:

(This amendment provides \$1.0 million NGF to supplement the new School of Nursing project.)

Chief Patron: Lambert

Item C-125.05 #1s

Co-Patron(s): Locke, Lucas, Marsh, Miller Y.

Education: Higher Education

FY 04-05

FY 05-06

Virginia State University

\$0

\$2,600,000 GF

Language:

Page 521, after line 7, insert:

"C-125.05. Improvements: Renovate

\$2,600,000

Rogers Stadium Supplement

Fund Sources: General

\$2,600,000".

Explanation:

(This amendment provides \$2.6 million GF to supplement the renovation of Rogers Stadium.)

Chief Patron: Lambert

Item C-125.05 #2s

Co-Patron(s): Locke, Lucas, Marsh, Miller Y.

Education: Higher Education

FY 04-05

FY 05-06

Virginia State University

\$0

\$3,290,000 GF

Language:

Page 521, after line 7, insert:

"C-125.05. Improvements: Student Housing

\$3,290,000

Fund Sources: General

\$3,290,000".

Explanation:

(This amendment provides \$3.3 million GF for heating and cooling repairs to student housing.)

Chief Patron: Lambert

Item C-125.05 #3s

Co-Patron(s): Locke, Lucas, Marsh, Miller Y.

Education: Higher Education

FY 04-05

FY 05-06

Virginia State University

\$0

\$1,000,000 GF

Language:

Page 521, after line 7, insert:

"C-125.05. Improvements: Emergency

\$1,000,000

Generators

Fund Sources: General

\$1,000,000".

Explanation:

(This amendment provides \$1.0 million GF to acquire emergency generators for backup power.)

Chief Patron: Lambert

Item C-125.05 #4s

Co-Patron(s): Locke, Lucas, Marsh, Martin, Miller Y.,
Watkins

Education: Higher Education

FY 04-05

FY 05-06

Virginia State University

\$0

\$689,000 GF

Language:

Page 521, after line 7, insert:

"C-125.05. Acquisition: Gandy Hall
Equipment

\$689,000

Fund Sources: General

\$689,000".

Explanation:

(This amendment provides \$689,000 GF to acquire equipment for Gandy Hall.)

Chief Patron: Lambert

Item C-196 #1s

Co-Patron(s): Bell, Colgan, Devolites-Davis, Edwards,
Hawkins, Howell, Marsh, Norment, OBrien, Quayle,
Reynolds, Stolle, Ticer, Watkins, Williams

Central Appropriations

Central Capital Outlay

Language

Language:

Page 540, strike lines 4 through 7 and insert:

"A. The Virginia Public Building Authority is authorized to construct, improve, furnish, equip, maintain, acquire, and renovate biotechnology "shell" buildings that will provide infrastructure for wet lab space or other needed lab, research, office or production space to attract biotechnology and other related technology companies to the Commonwealth. The Authority is further authorized to finance all or any portion of the cost thereof by the issuance of revenue bonds in a principal amount not to exceed \$10,000,000 plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to and during acquisition, construction or renovation and for one year after completion thereof, and other financing costs.

B. As a precondition for issuing any bonds, the Virginia Biotechnology Research Park Authority shall implement a statewide program for the development, marketing, management, operation, leasing, transfer, and sale of such "shell" buildings to attract biotechnology and other related technology companies to the Commonwealth. This program shall be submitted for review to the Governor and to the chairmen of the Senate Finance and House Appropriation Committees prior to Virginia Biotechnology Research Park Authority completing the program's design.

C. Decisions regarding the size and scope of the biotechnology "shell" buildings, the selection of sites, and the selection of users, tenants or purchasers of any such buildings shall be made by a panel consisting of the Secretary of Commerce and Trade, the President of the Center for Innovative Technology, the Executive Director of the Virginia Biotechnology Research Park Authority, the Executive Director of the Virginia Biotechnology Association, and the President of a research university selected by the Council of University and College Presidents. This panel shall receive requests and recommendations in accordance with guidelines that they shall promulgate to ensure that the Commonwealth receives maximum benefit in furthering the growth of the biotechnology industry in Virginia. These guidelines shall be

submitted for review to the Governor and to the chairmen of the Senate Finance and House Appropriations Committees before taking effect."

Explanation:

(This amendment authorizes a VPBA issuance of \$10.0 million to construct biotechnology "shell" buildings under the guidance of the Virginia Biotechnology Research Park Authority. Decisions regarding the size and scope of the buildings as well as potential tenants or users rest with a special panel.)

Special Conditions and Restrictions on Expenditures

Good and Services

Language

Language:

Page 579, line 50, after "...prospective students" insert:

"Public institutions of higher education may inform prospective students that students who successfully complete SCHEV-approved certificate, undergraduate or masters programs shall be permitted to sit for professional licensing or certification examinations in a related field, provided that all other professional or clinical requirements are met. Notwithstanding any other provision of law to the contrary, upon the completion of the SCHEV-approved certificate, undergraduate or masters program, the student shall be permitted to sit for such professional licensing or certification examination. Such student shall successfully pass the examination prior to the issuance of related license or certification."

Explanation:

(This amendment clarifies that institutions can advertise certificate and degree programs that have been approved by the State Council of Higher Education for Virginia (SCHEV) as qualifying students to sit for professional licensing or certification examinations in Virginia. The amendment further clarifies that if the student completes a SCHEV-approved program, he or she may not be precluded from sitting for such state examinations.)

Chief Patron: Locke

Item 107 #2s

Commerce And Trade

FY 04-05

FY 05-06

Department Of Business Assistance

\$0

\$185,000 GF

Language:

Page 89, line 18, strike "\$13,547,587" and insert "\$13,732,587".

Page 91, line 2, strike "\$150,000" and insert "\$335,000".

Explanation:

(This amendment provides \$185,000 GF to restore funding for the small business incubator program to \$335,000.)

Chief Patron: Locke

Item 110 #2s

Co-Patron(s): Lucas, Miller Y., Puller, Ticer

| Commerce And Trade | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| Department Of Housing And Community Development | \$0 | \$2,300,000 | GF |

Language:

Page 93, line 45, strike "\$46,548,692" and insert "\$48,848,692".

Page 94 after line 54, insert:

"F. Of this appropriation, \$2.3 million from the general fund the second year is for the Rental Housing Assistance Program, a pilot program that provides low-income families with up to twelve months of rental assistance."

Explanation:

(This amendment provides \$2.3 million from the general fund the second year for a pilot program that would provide up to 12 months of rental assistance for low-income Virginians through the Homeless Intervention Program. The amount of the subsidy payment is the difference between the fair market rent of the community and 30 percent of the family's income. It is estimated that more than 400 Virginia families would be served through the program.)

Chief Patron: Locke

Item 136 #2s

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Department Of Education, Central
Office Operations

\$0

\$150,000 GF

Language:

Page 120, line 34, strike "\$52,925,369" and insert "\$53,075,369".

Page 121, after line 17, insert "E. Out of this appropriation, \$150,000 the second year from the general fund is designated for the study of best practices to improve the academic achievement of at-risk students as requested in Senate Joint Resolution 402.".

Explanation:

(This amendment provides funds for a study of best practices to improve the academic achievement of at-risk students as requested in SJR 402.)

Chief Patron: Locke

Item 146 #7s

Co-Patron(s): Deeds, Edwards, Lucas, Marsh, Miller Y.,
Puckett, Puller, Ticer, Whipple

| Education: Elementary & Secondary | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| Direct Aid To Public Education | \$0 | \$44,691,125 | GF |

Language:

Page 133, line 35, strike "\$3,223,517,215" and insert "\$3,268,208,340".

Explanation:

(This amendment eliminates the remaining "federal deduct" to the Standards of Quality. The Governor's introduced budget for the 2004 Session proposed deducting from the calculation of the SOQ cost base 1) certain locally generated revenue, and 2) certain federal revenue, including Title I, for a total savings of about \$418 million. Chapter the General Assembly: 1) reversed in its entirety the deduction of the locally generated revenue, and 2) restored all but approximately 30 percent of the deduction of the certain federal revenue.)

Chief Patron: Locke

Item 159 #2s

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Virginia School For The Deaf,
Blind And Multi-Disabled At
Hampton

\$0

\$150,000 GF

Language:

Page 165, line 42, strike "\$4,194,229" and insert "\$4,344,229".

Explanation:

(This amendment provides funds to address maintenance needs at the school.)

Chief Patron: Locke

Item 334 #17s

Co-Patron(s): Lucas, Miller Y., Puller, Ticer

| | | | |
|-----------------------------------|-----------------|-----------------|----|
| Health And Human Resources | FY 04-05 | FY 05-06 | |
| Grants To Localities | \$3,571,470 | \$5,878,810 | GF |

Language:

Page 327, line 34, strike "\$230,576,495" and insert "\$234,147,965".

Page 327, line 34, strike "\$232,879,878" and insert "\$238,758,688".

Page 329, line 2, strike "\$3,125,000" and insert "\$6,696,470".

Page 329, line 3, strike "\$3,125,000" and insert "\$9,003,810".

Explanation:

(This amendment fully funds the federal Part C Early Intervention System, which provides critical services, such as occupational, physical, and speech therapy, parental education, and other necessary supports, for infants and toddlers (ages 0 to 3 years) who have developmental disabilities or delays. Funding will be used to maintain current services for 4,207 children and meet caseloads that are growing by eight percent annually, equivalent to 863 infants and toddlers in FY 2006.)

Chief Patron: Lucas

Item 301 #2s

Health And Human Resources

FY 04-05

FY 05-06

Department For The Aging

\$0

\$400,000 GF

Language:

Page 280, line 7, strike "\$27,458,352" and insert "\$27,858,352".

Page 280, line 29, strike "\$905,000" and insert "\$1,305,000".

Explanation:

(This amendment adds \$400,000 from the general fund the second year to increase funding by \$100,000 for four public guardianship programs currently operated by the Chesapeake Department of Social Services, Catholic Charities, Jewish Family Services and Child & Family Services of Eastern Virginia.)

Chief Patron: Lucas

Item 334 #13s

Co-Patron(s): Howell, Lambert, Saslaw

Health And Human Resources

FY 04-05

FY 05-06

Grants To Localities

\$0

\$5,000,000 GF

Language:

Page 327, line 34, strike "\$232,879,878" and insert "\$237,879,878".

Explanation:

(This amendment provides \$5.0 million the second year from the general fund for individuals who are not eligible for MR waiver services but who are in need of case management, residential, or day support services due to the death or illness of the primary caregiver or who require case management, day support, or other services upon graduation from special education. Funding is needed to provide services for adults with mental retardation and graduates, assisting them to remain in their communities and make the most of their educational achievements. It is estimated that 20,000 consumers with MR have needs for day support, residential and other services.)

Chief Patron: Lucas

Item 448 #1s

Co-Patron(s): Bell, Blevins, Bolling, Colgan, Deeds,
Edwards, Houck, Howell, Lambert, Locke, Marsh,
Martin, Miller Y., Newman, Norment, OBrien, Potts,
Puckett, Puller, Quayle, Reynolds, Ruff, Saslaw, Stolle,
Wampler, Watkins, Whipple, Williams

| | | | |
|--------------------------------|-----------------|-----------------|----|
| Public Safety | FY 04-05 | FY 05-06 | |
| Department Of Military Affairs | \$0 | \$1,500,000 | GF |

Language:

Page 410, line 45, strike "\$1,600,001" and insert "\$3,100,001".

Explanation:

(This amendment provides \$1,500,000 the second year from the general fund for the tuition assistance program for the Virginia National Guard. This amendment would allow the department to pay for all related educational expenses. Currently, the program does not cover fees or books paid by the student.)

Chief Patron: Lucas

Item 450 #1s

Co-Patron(s): Bell, Blevins, Bolling, Colgan, Deeds,
Edwards, Houck, Howell, Lambert, Locke, Marsh,
Martin, Miller Y., Newman, Norment, OBrien, Potts,
Puckett, Puller, Quayle, Reynolds, Ruff, Saslaw, Stolle,
Wampler, Watkins, Whipple, Williams

Public Safety

FY 04-05

FY 05-06

Department Of Military Affairs

\$0

\$95,200 GF

Language:

Page 411, line 16, strike "\$27,784,458" and insert "\$27,879,658".

Explanation:

(This amendment provides \$92,500 the second year from the general fund for a recruitment incentive program for the Virginia Army National Guard. This program will provide incentive payments of \$200 to current guard members who refer new members to enlist successfully in the Virginia Army National Guard.)

Chief Patron: Lucas

Item 450 #2s

Co-Patron(s): Bell, Blevins, Bolling, Colgan, Deeds, Edwards, Houck, Howell, Lambert, Locke, Marsh, Martin, Miller Y., Newman, Norment, OBrien, Potts, Puckett, Puller, Quayle, Reynolds, Ruff, Saslaw, Stolle, Wampler, Watkins, Whipple, Williams

| Public Safety | FY 04-05 | FY 05-06 | |
|--------------------------------|-----------------|-----------------|----|
| Department Of Military Affairs | \$208,000 | \$376,000 | GF |

Language:

Page 411, line 16, strike "\$24,645,948" and insert "\$24,853,948".

Page 411, line 16, strike "\$27,784,458" and insert "\$28,160,458".

Explanation:

(This amendment provides \$208,000 the first year and \$376,000 the second year from the general fund for a retirement supplement program for the Virginia Army National Guard. This program will provide a 20-year state retirement benefit of \$100 per month upon separation, for the same number of months that the guardsman participated in the Virginia National Guard. This is intended to bridge the financial gap that exists in the federal retirement for a guardsman. The federal retirement does not allow a guardsman to receive a pension until he or she reaches age 60, while their active duty counterpart may draw a pension immediately upon retirement. To be eligible for this program, a Virginia guardsman must have served and qualified for at least 20 years of creditable military service, including National Guard, reserve and active duty. The last ten years must have been as a member of the Virginia National Guard. Members must be honorably discharged. The general fund cost of this program is estimated to increase to \$1,048,000 per year by FY 2010.)

Chief Patron: Marsh

Item 190 #3s

Education: Higher Education

FY 04-05

FY 05-06

Longwood University

\$0

\$100,000 GF

Language:

Page 185, line 26, strike "\$38,309,441" and insert "\$38,409,441".

Page 186, after line 45, insert:

"F. Out of this appropriation, \$100,000 the second year is provided from the general fund to support the completion of a Virginia documentary film related to the 50th anniversary of the *Brown v. Board of Education* Supreme Court decision."

Explanation:

(This amendment is self-explanatory.)

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$0

\$300,000 GF

Language:

Page 288, line 24, strike "\$5,226,490" and insert "\$5,526,490".

Page 290, after line 8, insert:

"H. Out of this appropriation, \$300,000 from the general fund the second year shall be provided to the Virginia Association of Free Clinics for distribution to free clinics who want to develop, coordinate or deliver dental services in the Commonwealth."

Explanation:

(This amendment provides funding to the Virginia Association of Free Clinics to develop, coordinate, and deliver dental services through Virginia's free clinics. Currently, eighteen free clinics in Virginia have their own in-house dental operations. Other free clinics use a dental referral network in which patients are screened for eligibility and referred to a private dentist's office. Typically, free clinic dental programs focus on treatment of acute dental conditions, although some operations provide dental restorations.)

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance | \$0 | \$12,000,000 | GF |
| Services | \$0 | \$13,440,000 | NGF |

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,755,970,852".

Page 320, line 32, after "services", strike "by ten percent" and insert:
"to the average commercial rate in Virginia".

Explanation:

(This amendment provides \$12.0 million GF and \$13.4 million NGF to increase Medicaid reimbursement for children's dental services to the average commercial rate for those services. Currently, only 25 percent of children enrolled in Medicaid actually see a dentist each year due to the low participation rate of dentists. Only 17 percent of Virginia's licensed dentists participate in Medicaid and FAMIS, the children's health insurance program.)

Chief Patron: Marsh

Item 449 #1s

Co-Patron(s): Blevins, Deeds, Edwards, Hanger,
Hawkins, Houck, Howell, Lucas, Miller Y., Mims,
OBrien, Potts, Puckett, Quayle, Rerras, Reynolds,
Stolle, Wagner, Williams

| Public Safety | FY 04-05 | FY 05-06 | |
|--------------------------------|-----------------|-----------------|-----|
| Department Of Military Affairs | \$0 | \$240,000 | GF |
| | \$0 | \$360,000 | NGF |

Language:

Page 411, line 2, strike "\$3,003,732" and insert "\$3,603,732".

Explanation:

(This amendment provides \$240,000 from the general fund and \$360,000 from federal funds the second year to expand the Commonwealth Challenge program at the State Military Reservation (Camp Pendleton) in Virginia Beach. These funds would enable the department to add 40 additional at-risk youth in each of the two five-month residential programs in the second year.)

Chief Patron: Martin

Item 176 #1s

Co-Patron(s): Ruff

Education: Higher Education

FY 04-05

FY 05-06

Richard Bland College

\$0

\$100,000 NGF

Language:

Page 178, line 43, strike "\$7,136,347" and insert "\$7,236,347".

Explanation:

(This amendment increases nongeneral fund authority for Richard Bland College to cover the nongeneral fund share of salary increases for faculty and classified employees as well as additional revenue resulting from growth in student enrollments.)

Chief Patron: Martin

Item 176 #2s

Co-Patron(s): Marsh, Ruff

Education: Higher Education

Richard Bland College

FY 04-05

FY 05-06

| | | |
|------|-----------|-----|
| \$0 | \$101,000 | GF |
| \$0 | \$22,000 | NGF |
| 0.00 | 1.00 | FTE |

Language:

Page 178, line 43, strike "\$7,136,347" and insert "\$7,259,347".

Page 179, after line 26, insert:

"C. Out of this appropriation, \$101,000 from the general fund, \$22,000 from nongeneral funds, and one position are provided to support full implementation and utilization of the College's integrated information systems."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Miller Y.

Item 301 #3s

Health And Human Resources

FY 04-05

FY 05-06

Department For The Aging

\$0

\$300,000 GF

Language:

Page 280, line 7, strike "\$27,458,352" and insert "\$27,758,352".

Explanation:

(This amendment provides \$300,000 from the general fund the second year to provide six additional long-term ombudsman in Hampton Roads in order to meet the Institute of Medicine's standard of one ombudsman for every 2,000 long-term care beds.)

| | | | |
|---|-----------------|-----------------|----|
| Health And Human Resources | FY 04-05 | FY 05-06 | |
| Department Of Medical Assistance Services | \$0 | \$100,000 | GF |

Language:

Page 295, line 40, strike "\$75,395,971" and insert "\$75,495,971".

Page 298, after line 46, insert:

"K. 1. The Department of Medical Assistance Services shall require any applicant for health care benefits under public health programs, including the state plan for medical assistance services under § [32.1-325](#), the State/Local Hospitalization Plan under Chapter 12 (§ [32.1-343](#) et seq.), and the Family Access to Medical Insurance Security Plan under Chapter 13 (§ [32.1-351](#) et seq.), to identify the employer of the proposed beneficiary of the health care benefit. In the event the proposed beneficiary is not employed, the applicant shall identify the employer of any adult in the household who is responsible for providing all or some of the proposed beneficiary's support.

2. By November 15 of each year, the Department of Medical Assistance Services shall prepare and submit a report to the Governor and General Assembly for publication as a report document as provided in the procedures of the Division of Legislative Automated Systems for the processing of legislative documents and reports. The report shall identify all employers within the Commonwealth who, pursuant to the application requirements in subsection A, employ 100 or more public health program beneficiaries. The report shall include each employer's name, the total number of its employees and dependents who are enrolled in each health care program, and the total cost to the Commonwealth of providing the health care benefits. The report shall not include the names of any individual public health program beneficiaries and shall be subject to the privacy standards of the Health Insurance Portability and Accountability Act of 1996 (42 U.S.C. § 1320d et seq.), as amended.

3. For purposes of this section, "proposed beneficiary" means (a) any individual who files an application for health care benefits for himself or (b) any other individual on whose behalf an application for health care benefits is filed, including children or other dependents of the applicant or other individual for whom the application is filed."

Explanation:

(This amendment requires the Department of Medical Assistance Services to report employers with 100 or more employees who apply for health care benefits

under public health programs including Medicaid, the State/Local Hospitalization Plan and FAMIS to the Governor and General Assembly by November 15th of each year. The report shall include each employer's name, the total number of its employees and dependents who are enrolled in each health care program, and the total cost to the Commonwealth of providing health care benefits for the employees and enrolled dependents of each named employer. The report shall not include the names of any individual public health program beneficiaries and shall comply with federal privacy standards.)

Chief Patron: Miller Y.

Item 322 #2s

| | | | |
|--|-----------------|-----------------|----|
| Health And Human Resources | FY 04-05 | FY 05-06 | |
| Department Of Medical Assistance Services | \$0 | \$75,000 | GF |

Language:

Page 295, line 40, strike "\$75,395,971" and insert "\$75,470,971".

Explanation:

(This amendment provides funding to improve the quality of care provided in long-term care settings. These funds will be used to hire a contractor to provide training to direct service workers in long-term care settings. The training curricula will emphasize practical strategies, care interventions, and timely referrals to medical professionals.)

Chief Patron: Miller Y.

Item 326 #12s

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance | \$0 | \$1,923,740 | GF |
| Services | \$0 | \$1,923,740 | NGF |

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,734,378,332".

Explanation:

(This amendment provides \$1.9 million from the general fund and an equal amount of federal funds the second year for anticipated enrollment increases resulting from an increase to the auxiliary grant payment. Auxiliary grant recipients automatically qualify for Medicaid; hence, raising the monthly grant amount results in additional enrollment. A separate amendment to Item 359 increases the maximum auxiliary grant payment from \$944 to \$1,000 each month.)

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance | \$0 | \$500,000 | GF |
| Services | \$0 | \$500,000 | NGF |

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,731,530,852".

Page 321, after line 16, insert:

"VVV. The Department of Medical Assistance Services shall amend regulations to require nursing facilities and home care organizations to conduct national criminal record checks on all direct service workers. In addition, the Department shall amend regulations to require national criminal record checks on providers of all consumer directed services. The Department of Medical Assistance Services shall promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this act."

Explanation:

(This language amendment requires the Department of Medical Assistance Services to conduct national criminal record checks for direct service workers employed in nursing facilities, home care organizations, and other settings that involve consumer directed service providers.)

Chief Patron: Miller Y.

Item 359 #2s

Health And Human Resources
Department Of Social Services

FY 04-05
\$0

FY 05-06
\$4,790,016 GF

Language:

Page 347, line 11, strike "\$24,583,475" and insert "\$29,373,491".

Page 347, line 24, strike "\$944" and insert "\$1,000".

Explanation:

(This amendment increases the maximum auxiliary grant payment from \$944 to \$1,000 each month. Because auxiliary grant recipients automatically qualify for Medicaid, raising the monthly grant amount results in additional Medicaid enrollment. Accordingly a separate amendment to Item 326 provides funding for the anticipated enrollment increase.)

Judicial Department

FY 04-05

FY 05-06

Supreme Court

\$0

\$200,000 GF

Language:

Page 18, line 4, strike "\$12,458,476" and insert "\$12,658,476".

Page 19, after line 3, insert:

"G. Out of the amounts appropriated for General Management and Direction, \$200,000 in the second year is provided to support the operations of the Loudoun County Adult Drug Court program."

Explanation:

(This amendment provides \$200,000 the second year from the general fund for the Loudoun County adult drug court program.)

Chief Patron: Mims

Item 107 #3s

Co-Patron(s): Houck

Commerce And Trade

FY 04-05

FY 05-06

Department Of Business Assistance

\$0

\$5,000 GF

Language:

Page 89, line 18, strike "\$13,547,587" and insert "\$13,552,587".

Explanation:

(This amendment provides \$5,000 GF to support an education and awareness campaign regarding health savings accounts. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Mims

Item 311 #1s

Co-Patron(s): Houck

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$0

\$25,000 GF

Language:

Page 287, line 22, strike "\$3,898,324" and insert "\$3,923,324".

Explanation:

(This amendment provides funding to support education and awareness efforts regarding health savings accounts. This public education program will be part of the Office of Health Policy and Planning's education of businesses and consumers concerning health savings accounts and consumer-driven health plans. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Mims

Item 330 #3s

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|---|-----------------|-----------------|-----|
| Department Of Mental Health, | \$0 | \$141,500 | GF |
| Mental Retardation And Substance Abuse Services | 0.00 | 1.00 | FTE |

Language:

Page 323, line 3, strike "\$18,064,642" and insert "\$18,206,142".

Explanation:

(This amendment provides funding to begin statewide implementation of the Suicide Prevention Plan. This funding will be used to hire a program director and provide \$1,000 for each community service board to support community coalition building and leadership in suicide prevention activities.)

| | | |
|--------------------------|-----------------|-----------------|
| Public Safety | FY 04-05 | FY 05-06 |
| Division Of Institutions | \$0 | \$143,105 GF |

Language:

Page 395, line 1, strike "\$0" and insert "\$143,105".

Page 395, line 4, insert: "A."

Page 395, after line 8, insert:

"B. Included in this appropriation is \$143,105 for the required deposit to the Corrections Special Reserve Fund, as determined in accordance with Section 30-19.1:4, Code of Virginia, to reflect the projected adult corrections bedspace impact of Senate Bill 1217."

Explanation:

(This amendment provides \$143,105 the second year from the general fund for the required deposit to the Corrections Special Reserve Fund, to reflect the projected adult corrections bedspace impact of Senate Bill 1217. As introduced, this bill would result in the requirement for an additional six state-responsible prison beds by FY 2010. This amendment is contingent upon final passage of Senate Bill 1217 by the 2005 General Assembly.)

Chief Patron: Mims

Item 441 #1s

| Public Safety | FY 04-05 | FY 05-06 | |
|--------------------------------|-----------------|-----------------|-----|
| Department Of Juvenile Justice | \$0 | \$312,723 | GF |
| | 0.00 | 4.00 | FTE |

Language:

Page 407, line 6, strike "\$52,604,434" and insert "\$52,917,157".

Explanation:

(This amendment provides \$312,723 the second year from the general fund for four new school-based juvenile probation officers. This is a cooperative pilot project between the department and the Loudoun, Spotsylvania and Stafford school divisions.)

Chief Patron: Newman

Item 135 #5s

Co-Patron(s): Hawkins

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Secretary Of Education

\$0

\$100,000 GF

Language:

Page 118, line 4, strike "\$871,735" and insert "\$971,735".

Page 120, after line 22, insert:

"J. Out of this appropriation, \$100,000 the second year is provided from the general fund as the state match for the establishment of the Region 2000 Center for Advanced Engineering and Research."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Norment

Item 43 #1s

Judicial Department

FY 04-05

FY 05-06

Judicial Department Reversion

\$0

\$1,000,000 GF

Clearing Account

Language:

Page 29, line 2, strike "\$1,000,000" and insert "\$0".

Page 29, line 5, strike "and June 30, 2006,".

Page 29, line 8, strike "each" and insert "the first".

Explanation:

(This amendment provides \$1,000,000 the second year from the general fund to restore the reduction for the second year in judicial agencies.)

| | | | |
|---|-----------------|-----------------|-----|
| Executive Offices | FY 04-05 | FY 05-06 | |
| Attorney General And Department Of Law | \$500,000 | \$500,000 | NGF |

Language:

Page 32, line 40, strike "\$1,938,429" and insert "\$2,438,429".

Page 32, line 40, strike "\$1,938,429" and insert "\$2,438,429".

Page 32, strike lines 45-77.

Page 33, strike lines 1-11, and insert:

"A. Included in this Item is \$1,250,000 the first year and \$1,250,000 the second year in special funds for the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund as established in Item 48 of Chapter 966 of the Acts of Assembly 1994 and amended herein. The Department of Law is authorized to deposit to the Fund any fees, civil penalties, costs, recoveries, or other moneys which from time to time may become available as a result of regulatory and consumer advocacy litigation, litigation in which the Office of the Attorney General participates, or civil enforcement efforts including, but not limited to, those brought pursuant to Article 5 (Section 3.1-336.1 et seq.) and Article 6 (Section 3.1-336.3 et seq.) of Chapter 18 of Title 3.1 of the Code of Virginia. The Department of Law is also authorized to deposit to the Fund any attorneys' fees which from time to time may be obtained. Any deposit to, and interest earnings on, the Fund shall be retained in the Fund, provided, however, that any amounts contained in the Fund which exceed \$1,250,000 on the final day of the fiscal year shall be deposited to the credit of the general fund. In addition to the uses of the Fund permitted by Item 48 of Chapter 966 of the Acts of Assembly of 1994, the Fund may be used to pay costs associated with enforcement efforts pursuant to Article 5 (Section 3.1-336.1 et seq.) and Article 6 (Section 3.1-336.3 et seq.) of Chapter 18 of Title 3.1 of the Code of Virginia, costs associated with litigation initiated by the Office of the Attorney General, and costs associated with civil commitment procedures pursuant to Article 1.1 (Section 37.1-70.1 et seq.) of Chapter 2 of Title 37.1 of the Code of Virginia."

Explanation:

(This amendment increases the balance of special funds remaining in what is now the Regulatory and Consumer Advocacy Revolving Trust Fund by \$500,000 each year. The language also authorizes the Office of the Attorney General to pay costs associated with enforcement efforts related to civil commitment of sexually violent predators, to represent the interests of electricity consumers in Regional Transmission

Entity stakeholder processes, and to enforce the Tobacco Escrow statute, which is necessary to maintain the revenue stream to the Commonwealth from the Master Settlement Agreement. A companion amendment to Part 4 provides for the transfer of these funds to the Office of the Attorney General.)

Chief Patron: Norment

Item 60 #2s

Administration

FY 04-05

FY 05-06

Secretary Of Administration

\$0

\$100,000 GF

Language:

Page 38, line 33, strike "\$3,599,669" and insert "\$3,699,669".

Explanation:

(This amendment provides \$100,000 GF the second year to restore funding for community service grants to public radio.)

Chief Patron: Norment

Item 60 #3s

Administration

FY 04-05

FY 05-06

Secretary Of Administration

\$0

\$500,000 GF

Language:

Page 38, line 33, strike "\$3,599,669" and insert "\$4,099,669".

Explanation:

(This amendment provides \$500,000 GF the second year for childhood literacy programs distributed through public television.)

Chief Patron: Norment

Item 66 #1s

Administration

FY 04-05

FY 05-06

Compensation Board

\$0

\$7,444 GF

Language:

Page 51, line 11, strike "\$39,514,522" and insert "\$39,521,966".

Page 51, line 40, strike "100,000-249,999" and insert "100,000-174,999".

Page 51, following line 41, insert "175,000-249,999 \$110,302 \$113,611 \$120,603".

Explanation:

(This amendment conforms the salary brackets for Clerks to the same population ranges that are used by other constitutional officers.)

Administration

Compensation Board

Language

Language:

Page 53, following line 45, insert:

"J.1. The Compensation Board shall fund a career development program for Clerks of the Circuit Courts to be developed by the National Center for State Courts. The criteria for the program shall include initial and continuing education requirements for Clerks, the adoption of certain written administrative and human resource management policies, and performance standards for each major duty of the office, and any other matters deemed relevant by the National Center for State Courts. Beginning on July 1, 2005, the Compensation Board shall transfer funds out of the Technology Trust Fund for the purpose of providing funds for clerks to obtain certification as a "Professional Court Executive" based on criteria developed by the National Center for State Courts and approved by the Compensation Board.

2. Any Clerk of the Circuit Court who desires for the Deputy Circuit Court Clerks in his or her office to participate in the career development program developed pursuant to this language, may request funding from the Compensation Board, in addition to the Clerk, to obtain certification as a "Certified Deputy Court Clerk", to the extent that funding is available.

3. The Compensation Board shall submit the Career Development program developed by the National Center for State Courts for the Clerks of the Circuit Courts to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than November 15, 2005."

Explanation:

(This amendment requires the Compensation Board to develop a career development plan for Clerks of the Circuit Courts.)

Chief Patron: Norment

Item 66 #3s

Administration

FY 04-05

FY 05-06

Compensation Board

\$0

\$6,723,620 NGF

Language:

Page 51, line 11, strike "\$39,514,522" and insert "\$46,238,142".

Explanation:

(This amendment increases the appropriation for the Clerks' Technology Trust Fund by \$6.7 million NGF the second year.)

Chief Patron: Norment

Item 66 #4s

Administration

FY 04-05

FY 05-06

Compensation Board

\$0

\$4,521,128 GF

Language:

Page 51, line 11, strike "\$39,514,522" and insert "\$44,035,650".

Explanation:

(This amendment provides \$4.5 million GF the second year to restore previous budget reductions to the Clerks of the Circuit Courts.)

Chief Patron: Norment

Item 69 #1s

Administration

FY 04-05

FY 05-06

Compensation Board

\$0

\$1,677,565 GF

Language:

Page 58, line 31, strike "\$16,427,370" and insert "\$18,104,935".

Explanation:

(This amendment provides \$1.7 million GF the second year to restore previous budget reductions to locally elected Treasurers.)

Chief Patron: Norment

Item 69 #2s

Administration

FY 04-05

FY 05-06

Compensation Board

\$0

\$1,266,984 GF

Language:

Page 58, line 31, strike "\$16,427,370" and insert "\$17,694,354".

Explanation:

(This amendment provides \$1.3 million GF the second year to restore previous reductions in funding of wage positions for the Treasurers.)

Chief Patron: Norment

Item 69 #3s

Administration

FY 04-05

FY 05-06

Compensation Board

\$0

\$823,548 GF

Language:

Page 58, line 31, strike "\$16,427,370" and insert "\$17,250,918".

Explanation:

(This amendment provides \$823,548 GF the second year to restore previous reductions in funding of office expenses for locally elected Treasurers.)

Chief Patron: Norment

Item 70 #1s

Administration

FY 04-05

FY 05-06

Compensation Board

\$0

\$571,032 GF

Language:

Page 61, line 38, strike "\$16,275,312" and insert "\$16,846,344".

Explanation:

(This amendment provides \$571,032 GF the second year to restore previous budget reductions to the Commissioners of the Revenue.)

Chief Patron: Norment

Item 70 #2s

Administration

FY 04-05

FY 05-06

Compensation Board

\$0

\$897,114 GF

Language:

Page 61, line 38, strike "\$16,275,312" and insert "\$17,172,426".

Explanation:

(This amendment provides \$897,114 GF the second year to restore previous reductions in funding of wage positions for the Commissioners of the Revenue.)

Chief Patron: Norment

Item 70 #3s

Administration

FY 04-05

FY 05-06

Compensation Board

\$0

\$1,202,270 GF

Language:

Page 61, line 38, strike "\$16,275,312" and insert "\$17,477,582".

Explanation:

(This amendment provides \$1.2 million GF the second year to restore previous budget reductions to the Commissioners of the Revenue.)

Chief Patron: Norment

Item 172 #1s

Education: Higher Education

FY 04-05

FY 05-06

The College Of William And Mary

\$0

\$366,400 GF

In Virginia

0.00

2.00 FTE

Language:

Page 176, line 34, strike "\$109,942,584" and insert "\$110,308,984".

Explanation:

(This amendment provides general fund support for operating costs associated with the development of the William and Mary Research Institute.)

Chief Patron: Norment

Item 172 #3s

Education: Higher Education

FY 04-05

FY 05-06

The College Of William And Mary
In Virginia

\$0

\$405,250 GF

Language:

Page 176, line 34, strike "\$109,942,584" and insert "\$110,347,834".

Explanation:

(This amendment provides general fund support to participate in the National Lambda Rail initiative.)

Chief Patron: Norment

Item 172 #4s

Education: Higher Education

FY 04-05

FY 05-06

The College Of William And Mary
In Virginia

\$0
0.00

\$300,000
2.00

GF
FTE

Language:

Page 176, line 34, strike "\$109,942,584" and insert "\$110,242,584".

Explanation:

(This amendment provides funding to staff and support technology infrastructure in the newly expanded and renovated Swem Library.)

Chief Patron: Norment

Item 180 #1s

| Education: Higher Education | FY 04-05 | FY 05-06 | |
|--------------------------------------|-----------------|-----------------|-----|
| Virginia Institute Of Marine Science | \$0 | \$90,000 | GF |
| | 0.00 | 1.00 | FTE |

Language:

Page 180, line 9, strike "\$18,799,150" and insert "\$18,889,150".

Explanation:

(This amendment provides general fund support to continue operation of the Virginia Clean Marina Program, which was established in FY 2000 using federal funds. The program encourages marina owners and operators to control nonpoint source pollution associated with marina operation and recreational boating through the voluntary implementation of best management practices. Federal funds for the program end with FY 2005.)

Chief Patron: Norment

Item 180 #2s

Education: Higher Education

FY 04-05

FY 05-06

Virginia Institute Of Marine Science

\$0

\$306,880 GF

Language:

Page 180, line 9, strike "\$18,799,150" and insert "\$19,106,030".

Explanation:

(This amendment provides funding to connect the Virginia Institute of Marine Science to the national advanced telecommunications network, also known as the National LambdaRail, to acquire technology equipment, and to support related operating expenses.)

Chief Patron: Norment

Item 180 #3s

Education: Higher Education

FY 04-05

FY 05-06

Virginia Institute Of Marine Science

\$0

\$400,000 GF

0.00

3.00 FTE

Language:

Page 180, line 9, strike "\$18,799,150" and insert "\$19,199,150".

Page 180, line 41, strike "\$660,554" and insert "\$1,060,554".

Explanation:

(This amendment provides base operating support for routine costs and rate increases in library materials, service contracts for high tech scientific and computing equipment, and plant operations, as well as staff support in selected areas.)

Chief Patron: Norment

Item 225 #6s

Co-Patron(s): Bolling, Colgan, Devolites-Davis, Howell,
Lambert, Lucas, Martin, Mims, OBrien, Puller, Quayle,
Ticer, Watkins, Whipple, Williams

| | | | |
|------------------------------------|-----------------|-----------------|----|
| Education: Higher Education | FY 04-05 | FY 05-06 | |
| Virginia Commonwealth University | \$0 | \$329,351 | GF |

Language:

Page 206, line 7, strike "\$369,458,572" and insert "\$369,787,923".

Page 206, line 24, strike "\$5,832,215" and insert "\$6,161,566".

Explanation:

(This amendment increases funding for the Family Practice Residency Program at Virginia Commonwealth University.)

Chief Patron: Norment

Item 254 #2s

Education: Other

Jamestown-Yorktown Foundation

FY 04-05

\$0

0.00

FY 05-06

\$1,545,163 GF

17.00 FTE

Language:

Page 229, line 21, strike "\$13,182,222" and insert "\$14,727,385".

Explanation:

(This amendment increases state support to enhance public educational programs offered by the Jamestown-Yorktown Foundation and to strengthen its nongeneral fund revenue generating activities by increasing advertising, enhancing its web-sites, and hiring a sales manager to oversee the Foundation's ticketing activities.)

Education: Other

Jamestown 2007

FY 04-05

\$0

FY 05-06

\$1,000,000 NGF

Language:

Page 230, line 24, strike "\$5,522,025" and insert "\$6,522,025".

Page 230, line 28, strike second instance of "\$5,000,000" and insert "\$6,000,000".

Page 231, line 29, strike "\$5,000,000" and insert "\$6,000,000".

Page 232, line 10, strike "\$5,000,000" and insert "\$6,000,000".

Page 232, line 12, strike "one-half" and insert "one-third".

Page 232, line 15, strike "one-half" and insert "one-third".

Page 232, line 19, strike "." and insert:

", and (iii) one-third shall be deposited to a special fund of the Virginia Tourism Authority to advertise and market the Jamestown 2007 Commemoration."

Page 232, line 20, strike "\$5,000,000" and insert "\$6,000,000".

Explanation:

(This amendment provides authority for the Secretary of Finance to issue a treasury loan in an amount not to exceed \$6,000,000 to Jamestown 2007 in anticipation of 2007 commemorative events and increases appropriation authority to collect up to \$6,000,000 in special dedicated revenue collected from the existing \$1 fee on vehicle registrations. The amendment also revises the allocation of funds collected through the vehicle registration fee. In the current budget, one-half of the proceeds is directed to the Virginia 400th Anniversary Fund (V400) and one-half is directed to the Department of Motor Vehicles (DMV). The amendment directs one-third of the proceeds to V400, one-third to DMV, and the remaining one-third to the Virginia Tourism Authority to advertise and market the Jamestown 2007 Commemoration. The amendment further amends existing language to raise the threshold for excess proceeds. Under the current language, proceeds in excess of \$5 million must be set aside for land conservation uses. This amendment increases that threshold to \$6 million.)

Chief Patron: Norment

Item 264 #1s

Co-Patron(s): Edwards, Locke, Miller Y., Reynolds,
Ruff, Saslaw, Watkins, Whipple

Education: Other

FY 04-05

FY 05-06

Virginia Museum Of Fine Arts

\$0

\$450,000 GF

\$0

\$100,000 NGF

Language:

Page 237, line 28, strike "\$14,399,240" and insert "\$14,949,240".

Explanation:

(This amendment provides funding to support the sending of a series of turn-key thematic exhibitions to as many as 12 museums around the state, that meet security and environmental standards, while the museum is undergoing several major capital projects that would otherwise require the placement of many major works of art in storage.)

Chief Patron: Norment

Item 356 #8s

Health And Human Resources
Department Of Social Services

FY 04-05
\$0

FY 05-06
\$1,631,930 GF

Language:

Page 342, line 41, strike "\$170,423,999" and insert "\$172,055,929".

Explanation:

(This amendment provides funding to increase monthly TANF benefits paid in the City of Newport News as a result of reclassifying the city from Group II to Group III for the purposes of benefit payments to recipients of Temporary Assistance for Needy Families.)

Chief Patron: Norment

Item 382 #7s

| Natural Resources | FY 04-05 | FY 05-06 | |
|---|-----------------|-------------------|-----------|
| Department Of Conservation And Recreation | \$0 0.00 | \$100,000 1.00 | GF FTE |

Language:

Page 362, line 31, strike "\$46,360,420" and insert "\$46,460,420".

Explanation:

(This amendment of \$100,000 GF funds an engineer position in the Department of Conservation and Recreation to assist property owners manage shoreline erosion. The sediment from erosion degrades water quality, silts over oyster beds, and precludes the growth of submerged aquatic vegetation (SAV).)

Public Safety

Division Of Community
Corrections

Language

Language:

Page 391, after line 2, insert:

"8. The Peninsula Regional Jail Authority. The Authority may submit the required community-based corrections plan, facility specifications, and expected financing costs to the Department of Corrections and State Board of Corrections for review prior to July 1, 2005."

Explanation:

(This amendment grants an exception to the moratorium on approval by the State Board of Corrections of requests for state reimbursement of the capital cost for local and regional jails. Accordingly, this amendment permits the Board of Corrections to consider for approval the request for the Virginia Peninsula Regional Jail Authority to proceed with planning for an expansion of its detention capacity. The amendment also extends the deadline for submission of the required plan for this project by four months, from March 1 to July 1, 2005.)

Chief Patron: Norment

Item 430 #3s

Public Safety

FY 04-05

FY 05-06

Department Of Criminal Justice
Services

\$0

\$3,625,584 GF

Language:

Page 398, line 43, strike "\$67,521,975" and insert "\$71,147,559".

Page 399, line 46, strike "20,258,828" and insert "23,884,412".

Explanation:

(This amendment provides \$3,625,584 the second year from the general fund for local-responsible community corrections and pretrial release programs administered by Community Criminal Justice Boards. These funds will enable local agencies to restore previous reductions in staffing, treatment services, training and other nonpersonal services.)

Public Safety

Department Of Juvenile Justice

Language

Language:

Page 408, line 1, strike "A" and insert "A.1".

Page 408, after line 11, insert:

"2. The following project is hereby exempted from the provisions of Paragraph A.1 in order to proceed to planning, subject to the review and approval of the Board of Juvenile Justice:

a. The Colonial Group Home Commission, for the Crossroads Community Group Home."

Explanation:

(This amendment provides an exemption for the Colonial Group Home Commission (serving Gloucester, James City and York Counties and the City of Williamsburg) from the moratorium on approval by the Board of Juvenile Justice of capital projects requiring state financial participation, so that the Crossroads Community Group Home replacement project may proceed. It is the intention of the General Assembly that the Commonwealth will reimburse the Colonial Group Home Commission for up to 50 percent of the capital cost of this project, subject to the review and approval of the Board of Juvenile Justice.)

Chief Patron: Norment

Item 488 #3s

Transportation

FY 04-05

FY 05-06

Department Of Transportation

\$0

\$1,000,000 GF

Language:

Page 439, line 21, strike "\$1,191,939,894" and insert "\$1,192,939,894".

Explanation:

(This amendment provides \$1.0 million of GF support for the Virginia Capital Trail. The 50-mile bike and pedestrian trail will link Richmond, Jamestown and Williamsburg in the Route 5 corridor. The Virginia Capital Trail Foundation supports and promotes the construction, public use, and ongoing and perpetual enhancement of the trail through private fund-raising and other educational and advocacy efforts.)

Chief Patron: Norment

Item 488 #8s

Transportation

FY 04-05

FY 05-06

Department Of Transportation

\$0

\$50,000 GF

Language:

Page 439, line 21, strike "\$1,191,939,894" and insert "\$1,191,989,894".

Explanation:

(This amendment provides \$50,000 of GF support for the Virginia Capital Trail. The 50-mile bike and pedestrian trail will link Richmond, Jamestown and Williamsburg in the Route 5 corridor. The Virginia Capital Trail Foundation supports and promotes the construction, public use, and ongoing and perpetual enhancement of the trail through private fund-raising and other educational and advocacy efforts.)

Chief Patron: Norment

Item C-1.10 #1s

Administration

FY 04-05

FY 05-06

Department Of General Services

\$0

\$9,805,000 GF

Language:

Page 487, following line 23, insert:

"C-1.10. Improvements: Pedestrian Access
to the Capitol

\$9,805,000

Fund Sources: General

\$9,805,000".

Explanation:

(This amendment provides \$9.8 million GF to provide pedestrian access to the Capitol Extension from the General Assembly Building and the Old State Library.)

Chief Patron: Norment

Item C-1.10 #2s

Administration

FY 04-05

FY 05-06

Department Of General Services

\$0

\$125,000 GF

Language:

Page 487, following line 23, insert:

"C-1.10. Improvements: Renovate General
Assembly Building Television Studio

\$125,000

Fund Sources: General

\$125,000".

Explanation:

(This amendment provides \$125,000 GF to renovate the television studio in the General Assembly Building.)

Administration

Department Of General Services

Language

Language:

Page 487, following line 25, insert:

"The Department of General Services shall prepare and release a plan to the Chairmen of the Senate Finance Committee and the House Appropriations Committee on or before December 1, 2005, on the feasibility of entering into a public-private partnership for the addition of an office structure on top of the existing parking deck, including, but not limited to, entering into a comprehensive agreement with a private entity for the addition of such structure pursuant to the Public-Private education Facilities and Infrastructure Act of 2002 (56-575.1 et seq. of the Code of Virginia). In addition, the plan shall identify the proposed tenants who will be occupying the structure upon completion."

Explanation:

(This amendment requires the Department of General Services to adopt a plan for a public-private partnership to build an office building on top of the parking deck located at 9th and Franklin streets in Richmond.)

Chief Patron: Norment

Item C-15.20 #1s

Education: Higher Education

FY 04-05

FY 05-06

The College Of William And Mary
In Virginia

\$3,500,000

\$0 NGF

Language:

Page 491, line 48, strike "\$2,821,000" and insert "\$6,321,000".

Explanation:

(This amendment requests additional 9(d) revenue bonds to supplement the parking deck project due to cost overruns resulting from price increases in steel and concrete.)

Education: Higher Education

The College Of William And Mary
In Virginia

Language

Language:

Page 492, after line 1, insert:

"C-15.50. Acquisition: Williamsburg
Community Hospital

Fund Sources:

The College of William and Mary is authorized to enter into negotiations for acquisition of the former Williamsburg Community Hospital, adjacent to the campus. The facility will be used for a School of Education, Center for Excellence in Aging and Geriatric Health, the Christopher Wren Society and a professional development center."

Explanation:

(This amendment authorizes the College of William and Mary to enter into negotiations for acquisition of the former Williamsburg Community Hospital, adjacent to the campus. The facility will be used for a School of Education, Center for Excellence in Aging and Geriatric Health, the Christopher Wren Society and a professional development center.)

Chief Patron: Norment

Item C-15.50 #2s

Education: Higher Education

The College Of William And Mary
In Virginia

FY 04-05

\$2,100,000
\$9,900,000

FY 05-06

\$0 GF
\$0 NGF

Language:

Page 492, after line 1, insert:

"C-15.50. New Construction: Integrated Science Center

\$12,000,000

Fund Sources: General

\$2,100,000

Higher Education Operating

\$2,000,000

Bond Proceeds

\$7,900,000".

Explanation:

(This amendment requests authority to create a new Integrated Science Center by combining two previous projects, the Millington Hall Renovation and Expansion and the Rogers Hall Renovation and Expansion and adding 113,000 gross square feet in new construction and renovation. The total project budget will increase by \$12.0 million with \$2.1 million of general fund, \$2.0 million of private funds and \$7.9 million from 9(d) revenue bonds.)

Chief Patron: Norment

Item C-15.50 #3s

Education: Higher Education

The College Of William And Mary
In Virginia

FY 04-05

\$3,250,000

FY 05-06

\$0 NGF

Language:

Page 492, after line 1, insert:

"C-15.50. Improvements: Football Practice
Facility

\$3,250,000

Fund Sources: Higher Education Operating

\$3,250,000".

Explanation:

(This amendment requests authority to use private funds to cover an increase in scope and cost for the Football Field Practice Facility.)

Chief Patron: Norment

Item C-15.50 #4s

Education: Higher Education

The College Of William And Mary
In Virginia

FY 04-05

\$1,700,000

FY 05-06

\$0 NGF

Language:

Page 492, after line 1, insert:

"C-15.50. Improvements: Historic Campus
Buildings

\$3,250,000

Fund Sources: Higher Education Operating

\$3,250,000".

Explanation:

(This amendment requests authority to use private funds for infrastructure improvements on the historic campus.)

Chief Patron: Norment

Item C-15.50 #5s

Education: Higher Education

The College Of William And Mary
In Virginia

FY 04-05

\$2,750,000

FY 05-06

\$0 NGF

Language:

Page 492, after line 1, insert:

"C-15.50. Improvements: Renovation and
Expansion of Rec Sports Center

\$2,750,000

Fund Sources: Bond Proceeds

\$2,750,000".

Explanation:

(This amendment requests authority to use 9(d) revenue bonds for anticipated cost increases in the renovation and expansion of the Recreational Sports Center.)

Chief Patron: Norment

Item C-118 #1s

Co-Patron(s): Chichester, Hanger

Education: Higher Education

Virginia Military Institute

FY 04-05

\$0

FY 05-06

\$3,600,000 GF

Language:

Page 518, line 5, strike "\$0" and insert "\$3,600,000".

Explanation:

(This amendment provides \$3.6 million GF for renovation of the barracks at VMI.)

Chief Patron: Norment

Item C-119.10 #1s

Co-Patron(s): Chichester, Hanger

Education: Higher Education

Virginia Military Institute

FY 04-05

\$0

FY 05-06

\$3,700,000 GF

Language:

Page 518, line 12, strike "\$3,700,000" and insert "\$7,400,000".

Explanation:

(This amendment provides an additional \$3.7 million GF for renovation of the Kilbourne Hall at VMI.)

Chief Patron: Norment

Item C-126.10 #1s

Education: Other

FY 04-05

FY 05-06

Jamestown-Yorktown Foundation

\$358,000

\$0 NGF

Language:

Page 521, line 26, strike "\$950,000" and insert "\$1,308,000".

Explanation:

(This amendment provides an additional \$358,000 NGF from private gifts for replacement of the ships at Jamestown.)

Chief Patron: Norment

Item C-131.30 #1s

Education: Other

FY 04-05

FY 05-06

Jamestown-Yorktown Foundation

\$0

\$1,369,000 GF

Language:

Page 522, following line 7, insert:

"C-131.30. Acquisition: Land Adjacent to
Jamestown Settlement

\$1,369,000

Fund Sources: General

\$1,369,000".

Explanation:

(This amendment provides \$1.4 million GF the second year for acquisition of ten acres adjacent to the Jamestown Settlement.)

Education: Other

Jamestown-Yorktown Foundation

Language

Language:

Page 522, following line 7, insert:

"C-131.30. Acquisition: Land Adjacent to
Jamestown Settlement

Fund Sources:

"It is the intent of the General Assembly that should land become available adjacent to property at Jamestown Settlement, the legislature authorizes the expenditure of a sum not to exceed \$3.0 million from excess funds above the official forecast to purchase up to ten acres."

Explanation:

(This amendment provides authority to use up to \$3.0 million of any general fund surplus in the second year for acquisition of ten acres adjacent to the Jamestown Settlement.)

Chief Patron: Norment

Item C-196.10 #2s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 540, after line 38, insert:

"Virginia Institute of Marine Science 16522 Construct Marine Research Building Complex".

Explanation:

(This amendment adds the Virginia Institute of Marine Science's new Marine Research Building Complex to the list of projects covered in the central appropriation item which provides funding to address the recent market escalations of construction costs. The project will be bid in January 2005.)

Transfers

Interfund Transfers

Language

Language:

Page 554, strike lines 19-21 and insert:

"N. The Comptroller shall transfer to the general fund on June 30 each year, the amount in excess of \$1,250,000 in the Regulatory, Consumer Advocacy, Litigation and Enforcement Revolving Trust Fund of the Office of the Attorney General (Fund 0239) in accordance with Item 51 of this Act."

Explanation:

(This amendment increases from \$750,000 to \$1,250,000 the threshold above which any balances in the Regulatory, Consumer Advocacy, Litigation and Enforcement Revolving Trust Fund are transferred to the General Fund. The effect of this amendment is to increase the amount of nongeneral funds available to the Office of the Attorney General by \$500,000 each year. A companion amendment to Item 51 provides for the expenditure of these funds.)

Positions and Employment

Employee Benefits

Language

Language:

Page 594, following line 28, insert:

“i. Any member of the Judicial Retirement System (1) whose term expired, and (2) who was not reappointed to a new term during the current or next Session of the General Assembly, and (3) who is subsequently appointed to the same position by the Governor shall not be considered to have a break in service for retirement purposes. The appropriate employer shall pay the required member retirement contributions.”

Explanation:

(This amendment provides uninterrupted JRS services credit for judges who are not immediately re-elected.)

Appropriations

Prerequisites for Payment

Language

Language:

Page 561, after line 25, insert:

"d. No expenditure from general, special, or other non-general fund sources may be made out of any appropriation by the General Assembly for services provided by any organization providing abortion or abortion counseling services, except hospitals as defined in the code of Virginia."

Explanation:

(This amendment prohibits appropriations from the general, special, or other non-general fund sources to organizations that provide abortion or abortion counseling services, except hospitals as defined in the code of Virginia.)

Chief Patron: Obenshain

Item 149 #1s

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$0

\$17,239 GF

Language:

Page 160, line 7, strike "\$13,227,769" and insert "\$13,245,008".

Explanation:

(This amendment provides \$17,239 the second year for the State's share of \$3,543 for eight students based on the composite index of .3049 for Page County and a 5/6 day program at the newly created Massanutten Governor's School.)

Chief Patron: Obenshain

Item 283 #1s

| Finance | FY 04-05 | FY 05-06 | |
|----------------------------|-----------------|-----------------|-----|
| Department Of Planning And | \$75,549 | \$75,549 | GF |
| Budget | 1.00 | 1.00 | FTE |

Language:

Page 250, line 29, strike "\$5,801,734" and insert "\$5,877,283".

Page 250, line 30, strike "\$7,376,983" and insert "\$7,452,532".

Explanation:

(This amendment provides \$75,549 GF and 1.00 FTE position each year to implement the provisions of SB 1112.)

Chief Patron: Obenshain

Item C-34.31 #1s

Co-Patron(s): Hanger

Education: Higher Education

FY 04-05

FY 05-06

James Madison University

\$0

\$20,000,000 GF

Language:

Page 498, following line 35, insert:

"C-34.31. Acquisition: Rockingham

\$20,000,000

Memorial Hospital Site

Fund Sources: General

\$20,000,000".

Explanation:

(This amendment provides a first installment of \$20.0 million GF to acquire the Rockingham Memorial Hospital site adjacent to the James Madison University campus. The total cost is \$50.6 million, of which \$40.6 is projected to come from the general fund.)

Chief Patron: OBrien

Item 464 #1s

| Technology | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Virginia Information Technologies | \$0 | \$3,270,794 | GF |
| Agency | 0.00 | 22.00 | FTE |

Language:

Page 421, line 18, strike "\$0" and insert "\$3,270,794".

Explanation:

(This amendment provides \$3.3 million GF and 22.00 FTE positions for the Risk Management Auditing Program and the Incident Management Enterprise Security Operations Center (ESOC).)

Chief Patron: Potts

Item 135 #2s

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Secretary Of Education

\$0

\$1,000,000 GF

Language:

Page 118, line 4, strike "\$871,735" and insert "\$1,871,735".

Page 120, after line 21, insert:

"J. Out of this appropriation, \$1,000,000 the second year is provided from the general fund for the establishment of the Christopher Reeve Stem Cell Research Fund. Awards from the fund shall be administered by the Commonwealth Health Research Board."

Explanation:

(This amendment provides funding to establish a stem cell research fund as authorized by Senate Bill 1194.)

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

| | | | |
|--------------------------------|-----|--------------|----|
| Direct Aid To Public Education | \$0 | \$36,416,187 | GF |
|--------------------------------|-----|--------------|----|

Language:

Page 133, line 35, strike "\$3,223,517,215" and insert "\$3,259,933,402".

Page 144, line 19, strike "\$54,828,112" and insert "\$91,244,299".

Page 144, line 24, strike "3.0 percent" and insert "5.0 percent".

Page 144, line 27, strike "3.0" and insert "5.0".

Explanation:

(This amendment adds \$36.4 million the second year to fund the state's share of a salary increase, including the associated fringe benefit costs, equivalent to 5.0 percent for public school employees funded through the SOQ and other state-funded accounts effective December 1, 2005. This reflects the incremental cost above the \$54.8 million in the introduced budget for a salary increase equivalent to 3.0 percent.)

Chief Patron: Potts

Item 146 #8s

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$0

\$3,263,053 GF

Language:

Page 133, line 35, strike "\$3,223,517,215" and insert "\$3,226,780,268".

Page 145, line 18, strike "68" and insert "60".

Explanation:

(This amendment provides \$3.3 million GF in the second year to fund SB 958, which would reduce the funded/required caseload for speech-language pathologists in the Standards of Quality from 68 to 1 to no more than 60 to 1, as proposed by the State Board of Education last Fall.)

Chief Patron: Potts

Item 146 #11s

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$7,467,549

\$8,122,444 GF

Language:

Page 133, line 35, strike "\$3,065,227,495" and insert "\$3,072,695,044".

Page 133, line 35, strike "\$3,223,517,215" and insert "\$3,231,639,659".

Page 142, line 5, after "competing" insert:

"and adjusted for Winchester, Clarke, Frederick, and Fauquier in the cost of competing adjustment formula".

Explanation:

(This amendment adds funding to provide the cost of competing adjustment for instructional and support positions for Winchester, Clarke, Frederick, and Fauquier. Currently, the adjustment only applies to those school divisions within Planning District 8 in Northern Virginia.)

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$0

\$180,000 GF

Language:

Page 160, line 7, strike "\$13,227,769" and insert "\$13,407,769".

Page 161, after line 21, insert "E. Out of the amounts for Governor's School Payments, \$180,000 the second year from the general fund shall be available for expenses related to the planning of a new Governor's School to serve the City of Winchester and Culpeper, Clarke, Fauquier, Frederick, Rappahannock, and Warren Counties.".

Explanation:

(This amendment provides \$180,000 the second year for planning a new Governor's Schools to serve the City of Winchester and Culpeper, Clarke, Fauquier, Frederick, Rappahannock, and Warren Counties.)

Education: Higher Education

James Madison University

FY 04-05

\$0

0.00

FY 05-06

\$1,160,000 GF

6.25 FTE

Language:

Page 183, line 34, strike "\$161,505,533" and insert "\$162,665,533".

Page 184, after line 32, insert:

"D. Out of this appropriation, \$1,160,000 is provided from the general fund in the second year to continue funding for the operations of the Institute for Infrastructure and Information Assurance."

Explanation:

(This amendment provides additional general fund support for the Institute for Infrastructure and Information Assurance at James Madison University, which provides homeland security research. The Institute has been supported through a mix of general and federal funds. The federal funds are not expected to be renewed after FY 2005.)

Chief Patron: Potts

Item 242 #1s

Education: Higher Education

FY 04-05

FY 05-06

Virginia Polytechnic Institute And
State University

\$0

\$150,000 GF

Language:

Page 220, line 29, strike "\$393,811,772" and insert "\$393,961,772".

Explanation:

(This amendment provides additional operating support for the Marion duPont Scott Equine Medical Center to adjust for increases in the cost of living and housing.)

Chief Patron: Potts

Item 246 #3s

Education: Higher Education

FY 04-05

FY 05-06

Virginia Cooperative Extension And
Agricultural Experiment Station

\$0

\$300,000 GF

Language:

Page 224, line 6, strike "\$74,789,456" and insert "\$75,089,456".

Explanation:

(This amendment provides funding for Virginia's six 4-H Centers.)

Chief Patron: Potts

Item 301 #4s

Health And Human Resources

FY 04-05

FY 05-06

Department For The Aging

\$0

\$1,250,000 GF

Language:

Page 280, line 7, strike "\$27,458,352" and insert "\$28,708,352".

Explanation:

(This amendment adds \$1.3 million from the general fund to provide 226,000 additional trips for the elderly through local area agencies on aging. Funding for transportation services for the elderly has not kept up with the demand for services.)

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$0

\$250,000 GF

Language:

Page 291, line 7, strike "\$168,266,071" and insert "\$168,516,071".

Page 293, after line 7, insert:

"G. Out of this appropriation, \$250,000 from the general fund the second year shall be provided to Our Health Inc. of Winchester, Virginia for the relocation and equipment needs of Frederick County and the Winchester Health Department Clinics, City of Winchester Department of Social Services and Access Independence."

Explanation:

(This amendment provides funding to Our Health Inc. in Winchester, Virginia for one-time costs associated with co-locating local health and social services operations).

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance | \$0 | \$18,900,000 | GF |
| Services | \$0 | \$18,900,000 | NGF |

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,768,330,852".

Page 319, line 20, strike "\$4,700,000" and insert "\$23,600,000".

Page 319, line 21, strike "\$4,700,000" and insert "\$23,600,000".

Explanation:

(This amendment provides funding for a 12 percent increase for mental retardation (MR) waiver providers. The first across the board funding increase for MR waiver services was provided by the 2004 General Assembly. Anecdotal evidence continues to suggest that Medicaid reimbursement rates for MR waiver providers are inadequate to attract and retain qualified providers.)

Chief Patron: Potts

Item 326 #24s

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance | \$0 | \$7,000,000 | GF |
| Services | \$0 | \$7,000,000 | NGF |

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,744,530,852".

Page 321, after line 16, insert:

"VVV. Effective July 1, 2005, the Department shall amend the State Plan for Medical Assistance governing Medicaid physician reimbursements to raise payments for pediatric services to 80 percent of the Medicare payment for such services."

Explanation:

(This amendment increases Medicaid payments for pediatric services to 80 percent of the Medicare payment level.)

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance | \$0 | \$20,100,000 | GF |
| Services | \$0 | \$20,100,000 | NGF |

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,770,730,852".

Page 321, after line 16, insert:

"VVV. Effective July 1, 2005, the Department shall amend the State Plan for Medical Assistance governing Medicaid physician reimbursements to raise payments for physician services, including those set under the Resource Based Relative Value System (RBRVS) fee schedule and fees of anesthesiologists to 80 percent of the Medicare fee level based on the published Medicare relative value units and conversion factor, excluding Medicare's adjustment for geographic variation in fees."

Explanation:

(This amendment provides \$20.1 million GF and \$20.1 million NGF to increase Medicaid payments for physician services to 80 percent of the Medicare reimbursement level.)

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance | \$0 | \$3,500,000 | GF |
| Services | \$0 | \$3,500,000 | NGF |

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,737,530,852".

Page 302, line 51, strike "\$170,596,641" and insert "\$174,096,641".

Page 302, line 52, strike "\$170,596,641" and insert "\$174,096,641".

Page 303, line 21, strike "\$18,200,000" and insert "\$21,700,000".

Page 303, line 22, strike "\$18,200,000" and insert "\$21,700,000".

Page 303, line 24, strike "700" and insert "850".

Explanation:

(This amendment provides \$3.5 million from the general fund and \$3.5 million from federal Medicaid dollars in FY 2006 to expand the number of slots available under the community-based Mental Retardation (MR) Waiver program by 150. Despite implementation of 700 MR waiver slots during the biennium, the urgent waiting list for services remains over 1,000).

Chief Patron: Potts

Item 334 #8s

Health And Human Resources

FY 04-05

FY 05-06

Grants To Localities

\$1,000,000

\$1,000,000 GF

Language:

Page 327, line 34, strike "\$230,576,495" and insert "\$231,576,495".

Page 327, line 34, strike "\$232,879,878" and insert "\$233,879,878".

Explanation:

(This amendment provides \$1.0 million from the general fund each year to continue providing substance abuse treatment services for 800 consumers, including pregnant women and children.)

Chief Patron: Potts

Item 356 #9s

Health And Human Resources
Department Of Social Services

FY 04-05
\$0

FY 05-06
\$126,000 GF

Language:

Page 342, line 41, strike "\$170,423,999" and insert "\$170,549,999".

Explanation:

(This amendment provides funding to increase monthly TANF benefits paid in Fauquier County as a result of reclassifying the county from Group I to Group III for the purposes of benefit payments to recipients of Temporary Assistance for Needy Families. The county's petition to move from Group I to Group III has been approved by the State Board of Social Services.)

Chief Patron: Potts

Item 466 #1s

| Technology | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Virginia Information Technologies | \$0 | \$400,000 | GF |
| Agency | 0.00 | 2.00 | FTE |

Language:

Page 421, line 51, strike "\$8,691,272" and insert "\$9,091,272".

Explanation:

(This amendment provides \$400,000 GF and 2.00 FTE positions to update the Virginia Base Map and maintain the associated central address file.)

Chief Patron: Potts

Item 489 #1s

Transportation

FY 04-05

FY 05-06

Department Of Transportation

\$0

\$5,000,000 GF

Language:

Page 440, line 14, strike "\$969,831,000" and insert "\$974,831,000".

Explanation:

(This amendment provides \$5.0 million GF in FY 2006 for the clean-up and renovation of Welcome Centers and rest areas along Virginia's interstate highways.)

Chief Patron: Puckett

Item 1 #1s

Co-Patron(s): Bell, Deeds, Edwards, Howell, Reynolds,
Wampler

| | | | |
|-------------------------------|-----------------|-----------------|----|
| Legislative Department | FY 04-05 | FY 05-06 | |
| General Assembly Of Virginia | \$0 | \$180,000 | GF |

Language:

Page 4, line 5, strike "\$26,760,575" and insert "\$26,940,575".

Explanation:

(This amendment provides \$180,000 GF to support Senate Joint Resolution 111 to study measures to enhance economic development in the Southwest region of the Commonwealth.)

Chief Patron: Puckett

Item 100 #2s

Commerce And Trade

FY 04-05

FY 05-06

Department Of Agriculture And
Consumer Services

\$50,000

\$50,000 GF

Language:

Page 86, line 9, strike "\$4,976,273" and insert "\$5,026,273".

Page 86, line 10, strike "\$5,103,058" and insert "\$5,153,058".

Explanation:

(This amendment provides \$100,000 GF for the coyote damage control program.)

Chief Patron: Puckett

Item 128 #1s

Co-Patron(s): Bell, Bolling, Colgan, Deeds,
Devolites-Davis, Edwards, Hanger, Hawkins, Howell,
Mims, Puller, Quayle, Reynolds, Ruff, Saslaw, Ticer,
Wampler, Watkins

| Commerce And Trade | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| Virginia Economic Development Partnership | \$0 | \$367,493 | GF |

Language:

Page 108, line 38, strike "\$15,401,939" and insert "\$15,769,432".

Explanation:

(This amendment provides \$367,493 of general fund support for the Virginia Economic Bridge, which is a nonprofit business, economic, and workforce development organization promoting economic and business ties between Northern and Southwestern Virginia.)

Chief Patron: Puckett

Item 134 #2s

Commerce And Trade

FY 04-05

FY 05-06

Virginia Tourism Authority

\$0

\$100,000 GF

Language:

Page 114, line 23, strike "\$11,095,098" and insert "\$11,195,098".

Explanation:

(This amendment provides \$100,000 GF for supporting the operations of the Virginia Coalfield Regional Tourism Development Authority (Heart of Appalachia).)

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

| | | | |
|--------------------------------|-----|--------------|----|
| Direct Aid To Public Education | \$0 | \$36,416,187 | GF |
|--------------------------------|-----|--------------|----|

Language:

Page 133, line 35, strike "\$3,223,517,215" and insert "\$3,259,933,402".

Page 144, line 19, strike "\$54,828,112" and insert "\$91,244,299".

Page 144, line 24, strike "3.0 percent" and insert "5.0 percent".

Page 144, line 27, strike "3.0" and insert "5.0".

Page 144, after line 39, insert "1. It is the policy of the Commonwealth of Virginia and the General Assembly to bring Virginia's public school teachers' average salaries up to the national average."

Explanation:

(This amendment adds \$36.4 million the second year to fund the state's share of a salary increase, including the associated fringe benefit costs, equivalent to 5.0 percent for public school employees funded through the SOQ and other state-funded accounts effective December 1, 2005. This reflects the incremental cost above the \$54.8 million in the introduced budget for a salary increase equivalent to 3.0 percent.

The amendment also adds language stating that achieving the national average teacher salary is the State's policy goal for Virginia. As of the 2003-04 school year, the average teacher salary in Virginia was 6.2 percent below the national average of \$46,826. For the 2004-05 school year, it is estimated based on local budget actions that the average teacher salary in Virginia will increase 4.8 percent. It is not yet known how much the national average is expected to increase.)

Education: Higher Education

FY 04-05

FY 05-06

University Of Virginia's College At
Wise

\$0

\$25,000 GF

Language:

Page 205, line 2, strike "\$1,206,530" and insert "\$1,231,530".

Page 205, after line 3, insert:

"Out of this appropriation, \$25,000 the second year is provided from the general fund to endow an undergraduate scholarship fund for students who are working towards attending the Palmer College of Chiropractic after graduation."

Explanation:

(This amendment provides state matching funds for the endowment of an undergraduate scholarship program at the University of Virginia's College at Wise. An additional \$25,000 in private funds will be provided for this purpose, creating a \$50,000 endowment fund.)

Education: Higher Education

FY 04-05

FY 05-06

Virginia Polytechnic Institute And
State University

\$0

\$25,000 GF

Language:

Page 222, line 5, strike "\$13,814,595" and insert "\$13,839,595".

Page 222, line 15, before "Out of the amount...", insert "A."

Page 222, after line 26, insert:

"B. Out of this appropriation, \$25,000 the second year is provided from the general fund to endow an undergraduate scholarship fund for students who are working towards attending the Palmer College of Chiropractic after graduation."

Explanation:

(This amendment provides state matching funds for the endowment of an undergraduate scholarship program at Virginia Tech. An additional \$25,000 in private funds will be provided for this purpose, creating a \$50,000 endowment fund.)

Health And Human Resources

FY 04-05

FY 05-06

Department For The Aging

\$0

\$500,000 GF

Language:

Page 280, line 7, strike "\$27,458,352" and insert "\$27,958,352".

Explanation:

(This amendment provides funding to local area agencies on aging to increase the amount of in-home care services delivered including chore, homemaker, and personal care services. This amendment is estimated to provide approximately 37,500 additional hours of care in order to address the current statewide need for services).

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$0

\$10,000,000 GF

Language:

Page 291, line 7, strike "\$168,266,071" and insert "\$178,266,071".

Explanation:

(This amendment provides additional funding to fully fund the Department of Health's funding formula for local health departments and address the present inequity in the state and local shares of public health cooperative funding. Funding will be earmarked for critical improvement in public health funding.)

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance | \$0 | \$3,075,000 | GF |
| Services | \$0 | \$3,075,000 | NGF |

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,736,680,852".

Page 319, line 38, strike "\$3,000,000" and insert "\$6,075,000".

Page 319, line 39, strike "\$3,000,000" and insert "\$6,075,000".

Explanation:

(This amendment provides a total of \$6.2 million the second year to reimburse providers for the cost of services provided by increasing the rate paid for personal care services by five percent under Medicaid community-based waiver programs from \$14.05/hour to \$14.75/hour in northern Virginia and \$11.93/hour to \$12.53/hour in the rest of the state. The 2004 General Assembly provided funding for a five percent increase effective July 1, 2005; this additional funding will permit a 10 percent increase.)

Chief Patron: Puckett

Item 382 #8s

Natural Resources

FY 04-05

FY 05-06

Department Of Conservation And
Recreation

\$0

\$690,000 GF

Language:

Page 362, line 31, strike "\$46,360,420" and insert "\$47,050,420".

Explanation:

(This amendment provides \$690,000 GF to the Department of Conservation and Recreation to complete the survey of some 625,000 acres and convert the mapping information to a digitized format. Certain federal conservation assistance programs require digitized soils information.)

Chief Patron: Puckett

Item 383 #2s

Natural Resources

FY 04-05

FY 05-06

Department Of Conservation And
Recreation

\$75,000

\$75,000 GF

Language:

Page 365, line 49, strike "\$29,489,000" and insert "\$29,564,000".

Page 365, line 50, strike "\$32,504,441" and insert "\$32,579,441".

Page 366, line 16, strike "\$225,000" and insert "\$300,000".

Page 366, line 17, strike "\$225,000" and insert "\$300,000".

Explanation:

(This amendment provides \$150,000 GF to increase the annual support for Breaks Interstate Park to \$300,000.)

Chief Patron: Puckett

Item 450 #3s

Co-Patron(s): Reynolds

Public Safety

FY 04-05

FY 05-06

Department Of Military Affairs

\$0

\$1,000,000 GF

Language:

Page 411, line 16, strike "\$27,784,458" and insert "\$28,784,458".

Explanation:

(This amendment provides \$1,000,000 the second year from the general fund for the Virginia Army National Guard Foundation to provide assistance to Virginia National Guard personnel and their families.)

Chief Patron: Puller

Item 313 #2s

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$0

\$954,000 GF

Language:

Page 290, line 10, strike "\$35,517,401" and insert "\$36,471,401".

Explanation:

(This amendment provides funding to support the activities of the Department of Health related to Virginia's newborn screening program, including the expansion of the newborn screening program. The types of activities undertaken by the Department of Health include education, diagnosis, follow-up, medical management, and treatment. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Puller

Item 483 #1s

Co-Patron(s): Colgan

Transportation

FY 04-05

FY 05-06

Department Of Rail And Public
Transportation

\$0

\$4,500,000 GF

Language:

Page 435, line 9, strike "\$3,750,000" and insert "\$8,250,000".

Explanation:

(This amendment provides \$4.5 million for Prince William County to develop a commuter parking lot near Dumfries, Virginia where Routes 1 and 234 intersect. The money is for design work, right-of-way acquisition, and construction.)

Chief Patron: Quayle

Item 25 #4s

Judicial Department

FY 04-05

FY 05-06

Supreme Court

\$0

\$3,189,550 GF

Language:

Page 18, line 4, strike "\$12,458,476" and insert "\$15,648,026".

Explanation:

(This amendment provides \$3,189,550 the second year from the general fund for court technology. The funds would be used to maintain a five-year replacement cycle for the personal computers and printers across the court system, replace obsolete video conferencing equipment, improve telecommunications networks by increasing bandwidth for higher speeds, update current Case Management and Fiscal Management Systems, and provide programmer support for the Charge Standardization Project.)

Chief Patron: Quayle

Item 79 #1s

Co-Patron(s): Locke, Lucas, Miller Y., Rerras, Williams

| Administration | FY 04-05 | FY 05-06 | |
|--------------------------------|-----------------|-----------------|----|
| Department Of General Services | \$0 | \$5,800,000 | GF |

Language:

Page 69, line 8, strike "\$2,624,895" and insert "\$8,424,895".

Explanation:

(This amendment provides \$5.8 million GF the second year to the Department of General Services for payments in lieu of taxes on Virginia's port operations.)

Chief Patron: Quayle

Item 94.10 #1s

Co-Patron(s): Rerras

Agriculture and Forestry

FY 04-05

FY 05-06

Secretary Of Agriculture And
Forestry

\$0

\$50,000 GF

Language:

Page 81, line 5, strike "\$540,000" and insert "\$590,000".

Explanation:

(This amendment provides \$50,000 GF to respond to the threat of Asian soybean rust to the state's soybean crop (\$75.0 million to \$100.0 million in annual receipts). The money would be used to develop early detection and monitoring tools and to research the efficacy of fungicides on the plant disease.)

Chief Patron: Quayle

Item 97 #1s

| Commerce And Trade | FY 04-05 | FY 05-06 | |
|-------------------------------|-----------------|-----------------|-----|
| Department Of Agriculture And | \$0 | \$15,000,000 | GF |
| Consumer Services | 0.00 | 1.00 | FTE |

Language:

Page 84, line 3, strike "\$8,249,685" and insert "\$23,249,685".

Explanation:

(This amendment provides \$15.0 million GF and one position for the Office of Farmland Preservation. The money would be used to fund local purchase of development rights programs in accordance with the state standard developed in 2004. Thus far, nine localities have established such programs with 3 more under development.)

Chief Patron: Quayle

Item 112 #1s

Commerce And Trade

FY 04-05

FY 05-06

Department Of Housing And
Community Development

\$0

\$12,000,000 GF

Language:

Page 97, line 29, strike "\$2,960,000" and insert "\$14,960,000".

Explanation:

(This amendment provides \$12.0 million GF for the Enterprise Zone Program. Each of the six newly designated Enterprise Zones under the provisions of SB 983, 2005 Session would be eligible for \$2.0 million grants to improve community infrastructure.)

Chief Patron: Quayle

Item 112 #2s

Commerce And Trade

FY 04-05

FY 05-06

Department Of Housing And
Community Development

\$0

\$5,000,000 GF

Language:

Page 97, line 29, strike "\$2,960,000" and insert "\$7,960,000".

Explanation:

(This amendment provides \$5.0 million GF for additional incentive grants to qualified businesses operating in Enterprise Zones.)

Chief Patron: Quayle

Item 204 #3s

Co-Patron(s): Lucas, Williams

Education: Higher Education

FY 04-05

FY 05-06

Old Dominion University

\$0

\$2,100,000 GF

Language:

Page 192, line 46, strike "\$162,393,484" and insert "\$164,493,484".

Explanation:

(This amendment provides funding to support a partnership between Old Dominion University and Portsmouth High School to improve teacher training and promote dual enrollment offerings for low-income students.)

Chief Patron: Quayle

Item 344 #1s

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-------------------------------------|-----------------|-----------------|-----|
| Mental Retardation Training Centers | \$0 | \$300,000 | GF |
| | 0.00 | 10.00 | FTE |

Language:

Page 333, line 6, strike "\$0" and insert "\$300,000".

Page 333, line 36, strike "448.00" and insert "458.00".

Page 333, line 36, strike "2,528,311" and insert "2,828,311".

Page 333, line 36, strike "19,072,947" and insert "19,372,947".

Explanation:

(This amendment adds funding and 10 full-time equivalent positions to increase direct care staffing at the Southeast Virginia Training Center.)

| Natural Resources | FY 04-05 | FY 05-06 |
|---|-----------------|-----------------|
| Department Of Conservation And Recreation | \$439,434 | \$0 NGF |

Language:

Page 362, line 30, strike "\$31,913,799" and insert "\$32,353,233".

Page 365, after line 48, insert:

"M. Out of the appropriation for Land Management, \$439,434 the first year from special funds derived from the sale of "Friend of the Chesapeake" license tags is allocated to carry out the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

Explanation:

(This amendment provides \$439,434 of special funds to implement the recommendations made by the Chesapeake Bay Restoration Fund Advisory Committee. The special funds are from sales of "Friend of the Chesapeake" license tags.)

Chief Patron: Quayle

Item 382 #11s

Co-Patron(s): Reynolds

Natural Resources

FY 04-05

FY 05-06

Department Of Conservation And
Recreation

\$0

\$250,000 GF

Language:

Page 362, line 31, strike "\$46,360,420" and insert "\$46,610,420".

Explanation:

(This amendment provides \$250,000 GF to fill four vacant erosion and sediment control positions within the Department of Conservation and Recreation. Filling the positions would allow DCR to increase local program reviews and evaluations from a five-year cycle to a 3-year cycle. More frequent reviews increase the effectiveness of local programs.)

| Natural Resources | FY 04-05 | FY 05-06 |
|-------------------------------------|-----------------|-----------------|
| Department Of Environmental Quality | \$11,600,000 | \$0 NGF |

Language:

Page 371, line 1, strike "\$8,050,865" and insert "\$19,650,865".

Page 371, after line 13, insert:

"The State Comptroller shall transfer all net proceeds deposited into the general fund collected from the auctioning of NOx allocations in June 2004 or deposit an equivalent amount of general fund revenues to the Vehicle Emissions Inspection Program Fund, established pursuant to § 46.2-1182.2 of the Code of Virginia. These funds shall be used to pay expenses related to air quality monitoring and evaluation in the Commonwealth and for measures to improve air quality in areas designated by the U.S. Environmental Protection Agency as nonattainment areas to include the retrofitting of diesel school buses to reduce vehicle emissions. The fees may be used for matching grants."

Explanation:

(This amendment provides \$11.6 million NGF for DEQ's Vehicle Emissions Inspection Program Fund. The Fund is designed to improve air quality in areas designated by the federal government as nonattainment areas. The revenue source for the \$11.6 million is the net proceeds derived from the auction of NOx allocations in June 2004. These proceeds were deposited to the credit of the general fund.)

Public Safety

FY 04-05

FY 05-06

Department Of Criminal Justice
Services

\$0

\$250,000 GF

Language:

Page 398, line 43, strike "\$67,521,975" and insert "\$67,771,975".

Page 402, after line 6, insert:

"M. The Department of Criminal Justice Services shall provide a grant of up to \$250,000 for the City of Portsmouth for a pilot program to test the effectiveness of new systems utilizing remote sensors and acoustic triangulation technology to pinpoint the location of gunshots and transmit the location immediately through police dispatch to police officers on the street."

Explanation:

(This amendment provides a grant of up to \$250,000 the second year from the general fund for the City of Portsmouth to test the effectiveness of new systems to pinpoint the location of gunshots.)

Chief Patron: Quayle

Item 488 #2s

Transportation

FY 04-05

FY 05-06

Department Of Transportation

\$0

\$20,000,000 NGF

Language:

Page 439, line 21, strike "\$1,191,939,894" and insert "\$1,211,939,894".

Explanation:

(This amendment provides \$20.0 million NGF for VDOT to purchase an additional ferry to improve the service between Jamestown and Scotland.)

Chief Patron: Quayle

Item 491 #1s

Co-Patron(s): Lucas

Transportation

FY 04-05

FY 05-06

Department Of Transportation

\$0

\$19,400,000 GF

Language:

Page 440, line 47, strike "\$61,971,600" and insert "\$81,371,600".

Explanation:

(This amendment provides \$19.4 million to pay for half of the current \$38.7 million shortfall in the state's Toll Facilities Revolving Account for construction of the Pinnars Point interchange.)

Chief Patron: Quayle

Item C-3.50 #1s

Administration

Department Of General Services

FY 04-05

\$6,000,000

FY 05-06

\$0 GF

Language:

Page 488, following line 4, insert:

"C-3.50. New Construction: Suffolk Human
Services Building

\$6,000,000

Fund Sources: General

\$6,000,000".

Explanation:

(This amendment provides \$6.0 million GF the first year to construct a new human services building in Suffolk.)

Chief Patron: Quayle

Item C-139.20 #2s

Health And Human Resources

FY 04-05

FY 05-06

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

\$0

\$3,000,000 GF

Language:

Page 524, following line 1, insert:

"C-139.20. Improvements: Southeastern
Virginia Training Center Kitchen Equipment
Fund Sources: General

\$3,000,000

\$3,000,000".

Explanation:

(This amendment provides \$3.0 million GF the second year to replace outdated kitchen equipment at Southeastern Virginia Training Center.)

Capital Projects

General

Language

Language:

Page 575, after line 53, insert:

"aa. Any new construction project developed by or for the Chippokes Plantation Farm Foundation, with an estimated cost of \$750,000 or less, shall be exempt from the capital outlay review and approval process."

Explanation:

(This amendment excludes small construction projects undertaken by the Chippokes Plantation Farm Foundation from the capital outlay review and approval process managed by the Department of General Services (DGS). The DGS process is designed to review major construction projects and adds excessive costs to the small scale facilities installed at Chippokes.)

Special Conditions and Restrictions on Expenditures

Good and Services

Language

Language:

Page 580, following line 38, insert:

"h. To insure that customer premise telecommunications equipment (CPE) used by state agencies and institutions for voice networks, data networks, converged networks and voice over internet protocol telephone systems, is procured at the lowest possible cost, the Virginia Information Technologies Agency shall competitively procure such equipment, whether by purchase or lease, in Requests-for-Proposals that are separate from the provision of voice and data services.

Explanation:

(This amendment requires that telecommunications equipment be procured separately from telecommunications services.)

Chief Patron: Rerras

Item 259 #3s

Education: Other

FY 04-05

FY 05-06

The Library Of Virginia

\$0

\$200,000 GF

Language:

Page 235, line 9, strike "\$16,455,477" and insert "\$16,655,477".

Page 235, line 28, strike "\$175,000" and insert "\$375,000"

Page 235, line 31, strike "Public" and insert "Pretlow"

Page 235, line 32, strike "recent storm damage" and insert "Hurricane Isabel."

Explanation:

(This amendment supplements funding provided in Senate Bill 700, as introduced, to cover costs associated with storm damage to the Norfolk Pretlow Anchor Library that occurred during Hurricane Isabel.)

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$0

\$350,000 GF

Language:

Page 291, line 7, strike "\$168,266,071" and insert "\$168,616,071".

Page 292, line 24, strike "\$350,000" and insert "\$700,000".

Explanation:

(This amendment provides additional funding to the Virginia Health Care Foundation for Medication Assistance Coordinators who provide assistance for individuals using The Pharmacy Connection program. This funding will allow the program to serve additional areas of the state that are not currently served by a Pharmacy Connection program. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Rerras

Item 322 #1s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 298, after line 46, insert:

"K. The Department of Medical Assistance Services shall report on the Healthy Returns Disease Management Program to the Joint Commission on Health Care by October 1, 2005."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Rerras

Item 382 #4s

Natural Resources

FY 04-05

FY 05-06

Department Of Conservation And
Recreation

\$0

\$250,000 GF

Language:

Page 362, line 31, strike "\$46,360,420" and insert "\$46,610,420".

Explanation:

(This amendment provides \$250,000 GF to the Town of Saxis for the town's shoreline management plan, which includes the construction of rock breakwaters, intertidal subaqueous SAV beds, beach nourishment, high marsh grass planting, and native shrub plantings.)

Chief Patron: Rerras

Item 382 #5s

Natural Resources

FY 04-05

FY 05-06

Department Of Conservation And
Recreation

\$0

\$175,000 GF

Language:

Page 362, line 31, strike "\$46,360,420" and insert "\$46,535,420".

Explanation:

(This amendment provides \$175,000 for a study to be conducted by the U.S. Army Corps of Engineers. The study will identify options for restoring the land area of the island through the use of dredge material. When constructed, the additional land will allow recreational and environmental uses of the island, and will preserve the island's historic 1805 lighthouse.)

| Natural Resources | FY 04-05 | FY 05-06 | |
|-----------------------------|-----------------|-----------------|----|
| Marine Resources Commission | \$0 | \$80,000 | GF |

Language:

Page 378, line 52, strike "\$12,351,099" and insert "\$12,431,099".

Page 379, after line 53, insert:

"H. Out of the amounts appropriated for Marine Life Management, \$80,000 the second year from the general fund is provided for transfer to the Virginia Institute of Marine Science for continued education, outreach, and technical assistance to marinas to protect and improve water quality, and to ensure Virginia's compliance with the NOAA Coastal Zone Management non-point pollution reduction programs."

Explanation:

(This amendment provides \$80,000 from the general fund in the second year for VIMS to work with marinas to protect water quality.)

Chief Patron: Rerras

Item 474 #1s

Transportation

FY 04-05

FY 05-06

Department Of Aviation

\$0

\$50,000 GF

Language:

Page 429, line 45, strike "\$22,083,915" and insert "\$22,133,915".

Explanation:

(This amendment provides \$50,000 GF to the Town of Tangier to construct an airport management and passenger facility building on the island.)

Chief Patron: Reynolds

Item 67 #3s

Administration

FY 04-05

FY 05-06

Compensation Board

\$0

\$1,120,000 GF

Language:

Page 53, line 48, strike "\$71,829,437" and insert "\$72,949,437".

Explanation:

(This amendment provides \$1.1 million GF to reimburse the New River Regional Jail: 1) \$220,000 for per diem payment for April 2004, and 2) \$900,000 for jail construction costs.)

Chief Patron: Reynolds

Item 70.10 #1s

Administration

FY 04-05

FY 05-06

Compensation Board

\$0

\$39,467,046 GF

Language:

"70.10. Restoration of Budget Reductions

\$39,467,046

Fund Sources: General

\$39,467,046."

Explanation:

(This amendment provides \$39.5 million GF the second year to restore previous budget reductions for all locally elected constitutional officers.)

Chief Patron: Reynolds

Item 101 #1s

Commerce And Trade

FY 04-05

FY 05-06

Department Of Agriculture And
Consumer Services

\$125,000

\$112,000 GF

Language:

Page 86, line 21, strike "\$9,192,452" and insert "\$9,317,452".

Page 86, line 21, strike "\$9,192,452" and insert "\$9,304,452".

Explanation:

(This amendment provides \$237,000 from the general fund to establish a Beekeepers Assistance Program to maintain healthy, productive bee colonies in Virginia.)

Chief Patron: Reynolds

Item 111 #1s

Commerce And Trade

FY 04-05

FY 05-06

Department Of Housing And
Community Development

\$0

\$200,000 GF

Language:

Page 95, line 2, strike "\$40,127,706" and insert "\$40,327,706".

Explanation:

(This amendment provides \$200,000 GF in FY 2006 for the operational needs of the Crossroads Rural Entrepreneurial Institute serving the City of Galax, Carroll County, Grayson County, and Smyth County.)

Chief Patron: Reynolds

Item 129 #1s

Commerce And Trade

FY 04-05

FY 05-06

Virginia Employment Commission

\$0

\$2,748,000 GF

Language:

Page 111, line 3, strike "\$568,484,091" and insert "\$571,232,091".

Explanation:

(This amendment provides \$2.8 million GF in FY 2006 to assist Virginians who have exhausted their unemployment benefits before finishing job training. The funding would enable up to 500 persons to finish two-year training programs by combining some six months of state benefits with the 18-months of benefits provided under the federal Trade Act.)

Chief Patron: Reynolds

Item 230 #4s

Education: Higher Education

FY 04-05

FY 05-06

Virginia Community College
System

\$0

\$15,000 GF

Language:

Page 212, line 8, strike "\$573,763,753" and insert "\$573,778,753".

Page 216, after line 38, insert:

"U. Out of this appropriation, \$15,000 the second year is provided from the general fund to enable Patrick Henry Community College to continue transportation services for disabled citizens in the Martinsville/Henry County area."

Explanation:

(This amendment provides funding to offset the loss of federal funds for transportation services for the disabled. Federal funding was eliminated for FY 2005 and service will be discontinued in FY2006 unless another source of funding can be identified.)

Chief Patron: Reynolds

Item 230 #5s

Education: Higher Education

FY 04-05

FY 05-06

Virginia Community College
System

\$0

\$57,900,000 GF

Language:

Page 212, line 8, strike "\$573,763,753" and insert "\$631,663,753".

Page 216, line 18, strike "\$41,150,532" and insert "\$91,750,532".

Explanation:

(This amendment provides \$57.9 million the second year from the general fund for increased operating support of the community colleges. Of this amount, \$50.6 million is provided to fully fund "base adequacy" for the community college system. The remaining \$7.3 million is provided to bring community college faculty salaries to the 60th percentile, assuming salary increases are effective November 25, 2005.)

Chief Patron: Reynolds

Item 242 #3s

Education: Higher Education

FY 04-05

FY 05-06

Virginia Polytechnic Institute And
State University

\$0

\$125,000 GF

Language:

Page 220, line 29, strike "\$393,811,772" and insert "\$393,936,772".

Explanation:

(This amendment restores funding for a mobile chemistry lab and chemistry kits to bring advanced chemistry experimentation to school children around the Commonwealth.)

Chief Patron: Reynolds

Item 299 #3s

Health And Human Resources

FY 04-05

FY 05-06

Comprehensive Services For
At-Risk Youth And Families

\$0

\$3,178,062 GF

Language:

Page 274, line 41, strike "\$256,051,341" and insert "\$259,229,403".

Explanation:

(This amendment provides funding for the CSA effect of raising foster care rates by 33 percent effective July 1, 2005. A separate amendment to Item 357 provides funding for the increase in foster care rates).

Chief Patron: Reynolds

Item 314 #3s

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$0

\$12,000 GF

Language:

Page 291, line 7, strike "\$168,266,071" and insert "\$168,278,071".

Page 292, line 24, strike "\$350,000" and insert "\$362,000".

Explanation:

(This amendment provides additional funding to the Virginia Health Care Foundation to increase to full-time status the current part-time (20 hours per week) Medication Assistance Coordinator in Patrick County who provides assistance for individuals using The Pharmacy Connection program.)

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance | \$0 | \$15,000,000 | GF |
| Services | \$0 | \$15,000,000 | NGF |

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,760,530,852".

Page 321, after line 16, insert:

"VVV. The Department shall amend the State Plan for Medical Assistance to increase the Medically Needy standard for aged, blind, and disabled individuals to 50 percent of the federal poverty level effective July 1, 2005. The Department shall have the authority to enact emergency regulations under § 2.2-4011 of the Administrative Process Act to effect this provision."

Explanation:

(This amendment provides funding from the general fund the second year to expand Medicaid eligibility for individuals with income that exceeds standard income levels but are allowed to "spenddown" their excess income to a lower income standard to receive Medicaid services. Under current law, individuals with income that exceed 80 percent of the federal poverty level for the aged, blind, and disabled, currently \$7,448 each month for an individual, must spend down to a lower level of income -- approximately 37 percent of poverty.)

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance | \$0 | \$15,575,220 | GF |
| Services | \$0 | \$16,544,510 | NGF |

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,762,650,582".

Page 321, after line 16, insert:

"VVV. The Department shall amend the State Plan for Medical Assistance to increase rates paid to physicians by 10 percent effective July 1, 2005. This increase shall not apply to physicians scheduled to already receive an increase in this act."

Explanation:

(This amendment provides funding from the general fund the second year to increase Medicaid reimbursement rates for physicians by 10 percent effective July 1, 2005. Because reimbursement rates for obstetrical services were increased by 34 percent on September 1, 2004 and emergency room physicians received a rate increase on July 1, 2004, these rates are excluded from this increase.)

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance | \$0 | \$5,900,000 | GF |
| Services | \$0 | \$5,900,000 | NGF |

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,742,330,852".

Page 321, after line 16, insert:

"VVV. The State Board for Medical Assistance Services shall develop amendments to the State Plan for Medical Assistance, to provide coverage of substance abuse treatment services for children and adults including emergency services; evaluation and assessment; outpatient services, including intensive outpatient services; targeted case management; and day treatment. The State Board shall seek approval from the Centers for Medicare and Medicaid to implement the State Plan amendments."

Explanation:

(This amendment provides funding to expand Medicaid coverage in the second year to include reimbursement for substance abuse treatment services.)

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance | \$0 | \$41,900,000 | GF |
| Services | \$0 | \$41,900,000 | NGF |

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,814,330,852".

Page 321, after line 16, insert:

"VVV. Effective July 1, 2005, the Department shall amend the State Plan for Medical Assistance to add the category of eligibility, as described in Section 1902(m) of the Social Security Act (42 USC§1396a(m)), for aged and disabled individuals with income levels up to 100 percent of the federal poverty line."

Explanation:

(This amendment provides funding to extend Medicaid eligibility to elderly and disabled individuals to 100 percent of the federal poverty income guideline. Currently, the monthly income limit for these individuals is equal to 80 percent of the poverty level.)

Chief Patron: Reynolds

Item 326 #11s

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance | \$0 | \$8,794,240 | GF |
| Services | \$0 | \$8,794,240 | NGF |

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,748,119,332".

Explanation:

(This amendment provides \$8.8 million from the general fund and an equal amount of federal funds the second year for anticipated enrollment increases resulting from an increase to the auxiliary grant payment. Auxiliary grant recipients automatically qualify for Medicaid; hence, raising the monthly grant amount results in additional enrollment. A separate amendment to Item 359 increases the maximum auxiliary grant payment from \$944 to \$1,200 each month.)

Chief Patron: Reynolds

Item 326 #13s

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance | \$0 | \$196,100 | GF |
| Services | \$0 | \$196,100 | NGF |

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,730,923,052".

Explanation:

(This amendment provides \$196,100 from the general fund and an equal amount of federal matching funds to increase the Medicaid rate for adult day health care services from \$43.00 to \$48.00 effective July 1, 2005).

| | | | |
|-------------------------------------|-----------------|-----------------|----|
| Health And Human Resources | FY 04-05 | FY 05-06 | |
| Mental Retardation Training Centers | \$0 | \$400,000 | GF |

Language:

Page 332, line 48, strike "\$127,413,047" and insert "\$127,813,047".

Page 333, after line 5, insert:

"Out of this appropriation, \$400,000 from the general fund in the second year shall be used to establish two Regional Community Support Centers. The centers shall be located at the Southwest Virginia Training Center and a mental retardation training center designated by the Commissioner of Mental Health, Mental Retardation and Substance Abuse Services."

Explanation:

(This amendment provides \$200,000 each year from the general fund to establish two new regional community support centers. The centers will be patterned after the regional center located at the Northern Virginia Training Center. The services provided at each center will be based on local needs but may include dental, behavioral health, psychiatric care, program coordination, and clinic services.)

Chief Patron: Reynolds

Item 357 #3s

Health And Human Resources
Department Of Social Services

FY 04-05
\$0

FY 05-06
\$8,988,838 GF

Language:

Page 344, line 33, strike "\$155,928,117" and insert "\$164,916,955".

Explanation:

(This amendment provides funding for a 33 percent increase in monthly foster care rates. Funding will raise the current foster care rates from \$303 (ages 0-4), \$354 (ages 5-12), and \$449 (age 13 and up) to \$405 (ages 0-4), \$473 (ages 5-12), and \$600 (age 13 and up) effective July 1, 2005. A separate amendment to Item 298 provides for additional CSA costs as a result of this increase).

Chief Patron: Reynolds

Item 359 #1s

Health And Human Resources
Department Of Social Services

FY 04-05
\$0

FY 05-06
\$24,354,816 GF

Language:

Page 347, line 11, strike "\$24,583,475" and insert "\$48,938,291".

Page 347, line 24, strike "\$944" and insert "\$1,200".

Explanation:

(This amendment increases the maximum auxiliary grant payment from \$944 to \$1,200 each month. Because auxiliary grant recipients automatically qualify for Medicaid, raising the monthly grant amount results in additional Medicaid enrollment. Accordingly a separate amendment to Item 326 provides funding for the anticipated enrollment increase.)

Chief Patron: Reynolds

Item 484 #1s

Transportation

Department Of Transportation

Language

Language:

Page 437, after line 58, insert:

"J. Notwithstanding the action taken by the Commonwealth Transportation Board on September 16, 2004, to approve a new fee schedule for the Virginia Logos Program, the fees in place prior to September 16, 2004 shall be reinstated."

Explanation:

(This amendment directs that the Virginia Logos Program return to the fee schedule in use prior to the one adopted by the Commonwealth Transportation Board in September of 2004.)

Chief Patron: Reynolds

Item 488 #1s

Transportation

FY 04-05

FY 05-06

Department Of Transportation

\$457,828

\$0 GF

Language:

Page 439, line 21, strike "\$984,487,593" and insert "\$984,945,421".

Explanation:

(This amendment provides a one-time general fund appropriation of \$457,828 to replace and upgrade the Peppers Ferry Road Bridge in Wythe County located on State Route 610.)

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$0

\$158,333,333 GF

Language:

Page 457, line 37, strike "\$742,389,232" and insert "\$900,722,565".

Page 457, line 52, strike "Payments".

Page 457, strike lines 53 to 55.

Page 458, strike line 1.

Page 459, strike lines 36 to 52.

Page 459, strike lines 53 to 60.

Page 460, strike lines 1 to 6.

Explanation:

(Consistent with SB 737, this amendment provides \$158.3 million GF so that localities may be reimbursed for tax year 2006 Car Tax payments in twelve equal monthly payments, beginning in May 2006 and ending in April 2007.)

Chief Patron: Reynolds

Item 505 #1s

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$0

\$50,790,068 GF

Language:

Page 460, line 9, strike "\$135,080,353" and insert "\$185,870,421".

Page 465, line 25, strike "three" and insert "four".

Page 465, line 26, strike "December" and insert "June".

Page 465, line 29, strike "three" and insert "four".

Page 465, line 30, strike "December" and insert "July".

Explanation:

(This amendment provides an additional \$50.8 million GF the second year to fund a 4 percent salary increase for state classified and state supported local employees on June 25, 2005 and July 1, 2005 respectively.)

Chief Patron: Reynolds

Item C-108.85 #1s

Education: Higher Education

FY 04-05

FY 05-06

Virginia Community College
System

\$0

\$34,800,000 GF

Language:

Page 514, line 29, strike "\$25,000,000" and insert "\$59,800,000".

Explanation:

(This amendment provides \$34.8 million GF the second year to fund shortfalls in forty-one previously authorized capital projects for the Virginia Community College System.)

Chief Patron: Ruff

Item 49 #1s

Co-Patron(s): Potts, Reynolds

| Executive Offices | FY 04-05 | FY 05-06 | |
|---------------------------------|-----------------|-----------------|-----|
| Attorney General And Department | \$0 | \$100,000 | GF |
| Of Law | 0.00 | 1.00 | FTE |

Language:

Page 32, line 3, strike "\$19,954,342" and insert "\$20,054,342".

Explanation:

(This amendment provides \$100,000 the second year from the general fund and one position to enable the Office of the Attorney General to provide legal assistance to Virginia's 47 local soil and water conservation districts.)

| Administration | FY 04-05 | FY 05-06 | |
|---------------------------------|-----------------|-----------------|-----|
| Department Of Veterans Services | \$0 | \$276,672 | GF |
| | 0.00 | 6.00 | FTE |

Language:

Page 74, line 38, strike "\$2,048,948" and insert "\$2,325,620".

Page 75, following line 10, following "Charlottesville", insert:

"The amounts provided shall not be used to support any other function than the direct provision of claims assistance to veterans."

Page 75, following line 13, insert:

"E. Out of this appropriation, \$276,672 the second year from the general fund is provided for an additional six positions to be allocated to the Department's field offices. The amounts provided shall not be used to support any other function than the direct provision of claims assistance to veterans."

Explanation:

(This amendment provides \$276,672 GF and 6.00 FTE Veterans' Services Representatives to the Department of Veterans' Services.)

Chief Patron: Ruff

Item 102 #1s

Commerce And Trade

FY 04-05

FY 05-06

Department Of Agriculture And
Consumer Services

\$0

\$800,000 GF

Language:

Page 86, line 43, strike "\$3,737,962" and insert "\$4,537,962".

Explanation:

(This amendment provides \$800,000 GF to manage the infestation of Lake Gaston by Hydrilla and other noxious weeds in conjunction with North Carolina, the US. Army Corp of Engineers, and affected local governments in Virginia and North Carolina.)

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$0

\$44,691,125 GF

Language:

Page 133, line 35, strike "\$3,223,517,215" and insert "\$3,268,208,340".

Explanation:

(This amendment eliminates the remaining "federal deduct" to the Standards of Quality. The Governor's introduced budget for the 2004 Session proposed deducting from the calculation of the SOQ cost base 1) certain locally generated revenue, and 2) certain federal revenue, including Title I, for a total savings of about \$418 million. In Chapter 4 the General Assembly: 1) reversed in its entirety the deduction of the locally generated revenue, and 2) restored all but approximately 30 percent of the deduction of the certain federal revenue.)

| Education: Higher Education | FY 04-05 | FY 05-06 | |
|------------------------------------|-----------------|-----------------|-----|
| Longwood University | \$277,302 | \$790,224 | GF |
| | \$153,827 | \$438,359 | NGF |
| | 3.00 | 6.00 | FTE |

Language:

Page 185, line 25, strike "\$34,280,235" and insert "\$34,711,364".

Page 185, line 26, strike "\$38,309,441" and insert "\$39,538,024".

Page 186, after line 45, insert:

"F. Out of this appropriation, \$277,302 from the general fund and \$153,827 from nongeneral funds in the first year and \$790,224 from the general fund and \$438,359 from nongeneral funds in the second year are provided to upgrade the University's financial reporting systems and student information systems. In addition, 1.90 general fund positions and 1.10 nongeneral fund positions in the first year and 3.80 general fund positions and 2.20 nongeneral fund positions are provided for this purpose."

Explanation:

(This amendment provides funding to upgrade Longwood's current information systems, which are 18 years old and are based on outdated software technology.)

Chief Patron: Ruff

Item 190 #2s

Education: Higher Education

Longwood University

FY 04-05

\$4,803,000

\$60,000

FY 05-06

\$0 GF

\$0 NGF

Language:

Page 185, line 25, strike "\$34,280,235" and insert "\$39,143,235".

Page 186, line 30, strike "\$1,969,647" and insert "\$6,772,647".

Explanation:

(This amendment provides increased support for base funding needs at Longwood University.)

Chief Patron: Ruff

Item 190 #4s

Education: Higher Education

FY 04-05

FY 05-06

Longwood University

\$0

(\$485,000) NGF

Language:

Page 185, line 26, strike "\$38,309,441" and insert "\$37,824,441".

Explanation:

(This amendment transfers nongeneral fund support from Longwood University to the Southern Virginia Higher Education Center. A companion amendment in central accounts reflects the increase in support for the higher education center. If Senate Bill 1293 is adopted, funding for the center would be appropriated through a stand-alone appropriation rather than through central accounts. This amendment is contingent upon final passage of Senate Bill 1293.)

Chief Patron: Ruff

Item 230 #2s

Education: Higher Education

FY 04-05

FY 05-06

Virginia Community College
System

\$0
0.00

\$525,000 GF
3.50 FTE

Language:

Page 212, line 8, strike "\$573,763,753" and insert "\$574,288,753".

Explanation:

(This amendment provides funding to expand truck driver training, heavy equipment operation and diesel technician programs at Southside Virginia Community College.)

Chief Patron: Ruff

Item 230 #3s

Education: Higher Education

FY 04-05

FY 05-06

Virginia Community College
System

\$0

\$150,000 GF

Language:

Page 212, line 8, strike "\$573,763,753" and insert "\$573,913,753".

Page 216, after line 38, insert:

"U. Out of this appropriation, \$150,000 the second year is provided from the general fund to support operating expenses at Estes Community Center in Mecklenberg County, which is associated Southside Virginia Community College."

Explanation:

(This amendment is self-explanatory.)

Central Appropriations

Central Appropriations

Language

Language:

Page 471, line 45 insert:

"506.20. Southside Virginia Higher
Education Center

\$1,447,000

Fund Sources: General

\$972,000

Higher Education Operating

\$475,000."

"Out of this appropriation, \$972,000 from the general fund and \$485,000 from nongeneral funds is provided in the second year for the operation of the Southern Virginia Higher Education Center. "

Explanation:

(This amendment provides funding for the Southern Virginia Higher Education Center. A companion amendment transfers nongeneral fund support from Longwood University for this purpose. Senate Bill 1293 would establish the higher education center as a stand-alone educational institution. If adopted, funding for this item would be budgeted to a separate agency code in the Appropriation Act rather than through central accounts.)

Chief Patron: Ruff

Item C-4.10 #1s

Co-Patron(s): Stosch

Administration

Department Of Veterans Services

Language

Language:

Page 488, after line 15, insert:

"C-4.10. New Construction: Construct New
Veterans' Care Center (16249)

Fund Sources:

The Governor is authorized to request federal funds in support of providing an additional 80 beds for the new Veterans' Care Center project. Upon receipt of the federal funds, the Treasurer shall advance a loan of \$2,800,000 to the Department of Veterans Services for the state share of the construction of the additional 80 beds. These funds shall be advanced to the Department of Veterans Services in the form of a short-term Treasury Loan, with no interest."

Explanation:

(This amendment authorizes the Governor to submit a request for federal funds in support of adding an additional 80 beds to the new Veterans' Care Center. The total cost of adding the 80 beds is estimated at \$8 million of which the state share is \$2.8 million. Upon receipt of the federal funds, the amendment provides for a Treasury loan of \$2.8 million for the state share in order to move the project forward without delay.)

Chief Patron: Ruff

Item C-38.09 #1s

Education: Higher Education

FY 04-05

FY 05-06

Longwood University

\$0

\$2,378,000 GF

Language:

Page 500, following line 10, insert:

"C-38.09. Improvements: ADA

\$2,378,000

Accessibility

Fund Sources: General

\$2,378,000".

Explanation:

(This amendment provides \$2.4 million GF to make facilities at Longwood University handicapped accessible.)

Chief Patron: Ruff

Item C-35 #1s

Education: Higher Education

FY 04-05

FY 05-06

Longwood University

\$0

\$3,780,200 GF

\$0

\$5,439,800 NGF

Language:

Page 498, line 10, strike "Phase II" and insert "Phases II and III".

Explanation:

(This amendment provides \$9.2 million from all fund sources for phase III of the heating plant modernization at Longwood University.)

Chief Patron: Ruff

Item C-38.09 #3s

Education: Higher Education

FY 04-05

FY 05-06

Longwood University

\$0

\$2,332,000 GF

Language:

Page 500, following line 10, insert:

"C-38.09. Improvements: Asbestos

\$2,332,000

Abatement

Fund Sources: General

\$2,332,000".

Explanation:

(This amendment provides \$2.3 million GF for abatement of asbestos in buildings at Longwood University.)

Chief Patron: Ruff

Item C-38.09 #4s

Education: Higher Education

FY 04-05

FY 05-06

Longwood University

\$0

\$19,189,000 GF

Language:

Page 500, following line 10, insert:

"C-38.09. Improvements: ADA

\$19,189,000

Accessibility

Fund Sources: General

\$19,189,000".

Explanation:

(This amendment provides \$19.2 million GF to renovate and expand Bedford Hall at Longwood University.)

Chief Patron: Saslaw

Item 326 #29s

Co-Patron(s): Colgan, Devolites-Davis, Howell, Mims,
OBrien, Puller, Ticer, Whipple

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance | \$0 | \$600,000 | GF |
| Services | \$0 | \$600,000 | NGF |

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,731,730,852".

Page 321, after line 16, insert:

"VVV. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance governing Medicaid reimbursements to provide an increase in Indirect Medical Education payments for non-state owned hospitals with base year 2003 Medicaid Neonatal Intensive Care Unit (NICU) utilization greater than 5,000 NICU inpatient days, as reported to the Department as of March 1, 2005. Out of this appropriation, \$600,000 from the general fund and \$600,000 from nongeneral funds the second year shall be provided for this purpose. Such amendments to the State Plan shall become effective within 280 days or less from the enactment of this act."

Explanation:

(This amendment provides an increase by July 1, 2005 in Indirect Medical Education payments for non-state hospitals that provide more than 5,000 inpatient days neonatal intensive care unit (NICU) services.)

Chief Patron: Stolle

Item 18 #1s

Legislative Department

Virginia Crime Commission

FY 04-05

\$0

FY 05-06

\$88,772 GF

Language:

Page 14, line 23, strike "\$500,436" and insert "\$589,208".

Explanation:

(This amendment provides \$88,772 the second year from the general fund to offset the loss of federal grants. These funds will support the continuation of one attorney and one analyst.)

Chief Patron: Stolle

Item 36 #1s

Judicial Department

FY 04-05

FY 05-06

Magistrate System

\$1,500,000

\$1,500,000 GF

Language:

Page 25, line 39, strike "\$19,360,534" and insert "\$20,860,534".

Page 25, line 39, strike "\$19,360,963" and insert "\$20,860,963".

Explanation:

(This amendment is contingent upon implementation of reforms to the magistrate system consistent with recommendations of the Committee on District Courts regarding HJR 32.)

Chief Patron: Stolle

Item 41 #1s

Judicial Department

FY 04-05

FY 05-06

Virginia State Bar

\$0

\$321,500 NGF

Language:

Page 28, line 2, strike "\$5,423,515" and insert "\$5,745,015".

Explanation:

(This amendment adjusts the appropriation for the Legal Services Corporation of Virginia to more accurately reflect expected special fund revenues from the \$5 add-on fee for civil case filings, of which \$4 goes to legal aid, pursuant to House Bill 1172 of the 2004 Session. This amendment is a technical amendment which increases the nongeneral fund appropriation from \$3,278,000 to \$3,600,000 the second year.)

Judicial Department

Virginia State Bar

FY 04-05

\$0

FY 05-06

\$500,000 GF

Language:

Page 28, line 2, strike "\$5,423,515" and insert "\$5,923,515".

Explanation:

(This amendment provides \$500,000 the second year from the general fund to offset the loss of funds from two other sources over the past two years. First, Interest on Lawyers Trust Accounts, or IOLTA funds, continue to be lower due to lower interest rates. Second, federal Department of Justice funds for Domestic Violence have been eliminated. As a result of the reductions from these two fund sources, the Legal Services Corporation of Virginia reduced its funding for local legal aid programs by over \$500,000 for the current fiscal year. This amendment is intended to restore those reductions in the second year.)

Chief Patron: Stolle

Item 60 #4s

Administration

FY 04-05

FY 05-06

Secretary Of Administration

\$0

\$75,000 GF

Language:

Page 38, line 33, strike "\$3,599,669" and insert "\$3,674,669".

Explanation:

(This amendment provides \$75,000 GF the second year to the Hampton Roads Education Television Association to establish the Center for Regional Citizenship.)

Chief Patron: Stolle

Item 63 #1s

Administration

FY 04-05

FY 05-06

Compensation Board

\$0

\$192,402 GF

Language:

Page 40, line 7, strike "\$1,991,651" and insert "\$2,184,053".

Explanation:

(This amendment provides \$192,402 GF the second year to fund 7.00 law enforcement deputy sheriff positions. These positions are need to meet the statutory requirement of 1 deputy for every 1,500 of local population. It is the intent of the General Assembly that those technical changes necessary to implement this amendment shall be made to the position table in Item 63 of this Act during enrolling.)

Chief Patron: Stolle

Item 102 #2s

Commerce And Trade

FY 04-05

FY 05-06

Department Of Agriculture And
Consumer Services

\$0

\$200,000 GF

Language:

Page 86, line 43, strike "\$3,737,962" and insert "\$3,937,962".

Explanation:

(This amendment provides \$200,000 GF for the Weed Control Council to manage the infestation of Lake Gaston by Hydrilla and other noxious weeds in conjunction with North Carolina, the U.S. Army Corp of Engineers, and affected local governments in Virginia and North Carolina.)

Chief Patron: Stolle

Item 134 #5s

Commerce And Trade

FY 04-05

FY 05-06

Virginia Tourism Authority

\$0

\$500,000 GF

Language:

Page 114, line 23, strike "\$11,095,098" and insert "\$11,595,098".

Explanation:

(This amendment provides \$500,000 GF to the Virginia Maritime Heritage Foundation to ensure the 2005 delivery of the Schooner Virginia to promote tourism and serve as a Goodwill Ambassador on economic development missions both domestic and international.)

Chief Patron: Stolle

Item 144 #1s

Co-Patron(s): Reynolds

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$0

\$1,300,000 GF

Language:

Page 126, line 26, strike "\$501,412,921" and insert "\$502,712,921".

Page 128, line 21, strike "\$700,000" and insert "\$2,000,000".

Page 128, line 24, strike the second occurrence of "\$1,000" and insert "\$2,000".

Explanation:

(This amendment adds to the existing funding of \$700,000 for secondary vocational-technical equipment. The amendment doubles the base allocation from \$1,000 to \$2,000 for every school division, with the remainder of the funding distributed on the basis of enrollment in career and technical courses.)

Chief Patron: Stolle

Item 200 #1s

Education: Higher Education

FY 04-05

FY 05-06

Norfolk State University

\$0

\$972,000 GF

Language:

Page 190, line 15, strike "\$74,628,976" and insert "\$75,600,976".

Explanation:

(This amendment provides general fund support to increase average faculty salaries to the 60th percentile of peer institutions.)

Chief Patron: Stolle

Item 201 #1s

Education: Higher Education

Norfolk State University

FY 04-05

\$0

FY 05-06

\$428,487 GF

Language:

Page 192, line 5, strike "\$8,057,957" and insert "\$8,486,444".

Explanation:

(This amendment provides additional general fund support for student financial aid based on the estimated unmet need of the 150 students who were unable to enroll at the University this fall because they could not cover the costs of their tuition bills.)

Chief Patron: Stolle

Item 204 #1s

Co-Patron(s): Blevins, Lucas, Quayle, Wagner, Williams

| Education: Higher Education | FY 04-05 | FY 05-06 | |
|------------------------------------|-----------------|-----------------|-----|
| Old Dominion University | \$0 | \$4,384,180 | GF |
| | \$0 | \$330,705 | NGF |
| | 0.00 | 10.00 | FTE |

Language:

Page 192, line 46, strike "\$162,393,484" and insert "\$167,108,369".

Explanation:

(This amendment provides funding to establish a partnership with the Virginia Community College System, which will increase student access to five degree programs through the development of on-line, asynchronous instruction.)

Chief Patron: Stolle

Item 204 #2s

Co-Patron(s): Blevins, Lucas, Wagner, Williams

Education: Higher Education

FY 04-05

FY 05-06

Old Dominion University

\$0

\$3,000,000 GF

Language:

Page 192, line 46, strike "\$162,393,484" and insert "\$165,393,484".

Explanation:

(This amendment provides general fund support to expand cancer and gene therapy research efforts in collaboration with Eastern Virginia Medical School.)

Chief Patron: Stolle

Item 213 #1s

Education: Higher Education

FY 04-05

FY 05-06

University Of Virginia

\$100,000

\$100,000 GF

Language:

Page 198, line 11, strike "\$364,244,271" and insert "\$364,344,271".

Page 198, line 11, strike "\$390,083,230" and insert "\$390,183,230".

Explanation:

(This amendment increases general fund support for the Center for Politics at the University of Virginia.)

Chief Patron: Stolle

Item 265 #1s

Education: Higher Education

FY 04-05

FY 05-06

Eastern Virginia Medical School

\$0

\$4,000,000 GF

Language:

Page 238, line 18, strike "\$11,959,899" and insert "\$15,959,899".

Explanation:

(This amendment increases the level of funding provided for medical education from 43 percent to 85 percent of the undergraduate medical education guidelines as adopted by the Joint Subcommittee Studying Higher Education Funding Policies.)

| | | | |
|-----------------------------------|-----------------|-----------------|-----|
| Health And Human Resources | FY 04-05 | FY 05-06 | |
| Department Of Health | \$3,450,000 | \$3,450,000 | NGF |

Language:

Page 285, line 5, strike "\$21,729,240" and insert "\$25,179,240".

Page 285, line 6, strike "\$21,959,823" and insert "\$25,409,823".

Page 285, line 22, after "Virginia", strike the remainder of the line and insert "."

Page 285, strike line 23.

Page 285, line 24, after "appropriation," strike "\$230,750 the first year and" and insert: "\$25,000 each year shall be provided from".

Page 285, strike line 25.

Page 285, line 29, strike ", to the" and insert "."

Page 285, strike lines 30 through 40.

Page 285, line 44, strike ", in an amount not to exceed two and" and insert "."

Page 285, strike line 45 and 46.

Page 285, strike lines 47 through 52.

Page 285, line 53, strike "E" and insert "D".

Page 286, line 1, strike "F" and insert "E".

Explanation:

(This amendment restores almost \$3.5 million each year from the \$4-for-Life funding that had been designated for transfer to the general fund in the 2004-06 biennium. By restoring the full \$4-for-Life funding for emergency medical services, new statutory language passed by the 2004 General Assembly which realigned the funding formulas guiding the distribution of the \$4-for-Life funding would take effect, making current language in the budget related to this distribution obsolete. Language changes contained in this amendment would modify budget language to conform it with statute. A companion amendment in Item 3-6.02 strikes language authorizing the transfer of \$3.5 million each year from the \$4-for-Life funding to the general fund.)

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$0

\$309,262 GF

Language:

Page 287, line 22, strike "\$3,898,324" and insert "\$4,207,586".

Page 287, line 35, strike "333,072" and insert "642,334".

Explanation:

(This amendment restores \$309,262 GF in the second year to the regional health planning agencies. General fund and special funds for these agencies were cut as part of the productivity savings in FY 2002 and budget reductions in the 2002-04 biennium. With this additional appropriation, funding for the agencies in the second year would be at 85 percent of the FY 2001 funding level.)

Chief Patron: Stolle

Item 326 #11s

Co-Patron(s): Bell, Colgan, Devolites-Davis, Edwards,
Hawkins, Houck, Howell, Lambert, Mims, Norment,
Potts, Puller, Quayle, Saslaw, Ticer, Watkins, Williams

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance | \$0 | \$1,600,000 | GF |
| Services | \$0 | \$1,600,000 | NGF |

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,733,730,852".

Page 321, after line 16, insert:

"VVV. Effective July 1, 2005, the Department shall amend the State Plan for Medical Assistance governing Medicaid reimbursements for hospitals designated by the Virginia Department of Health as trauma centers to fully recognize Medicaid allowable clinical care costs for services rendered to trauma registry patients."

Explanation:

(This amendment increases Medicaid reimbursements to trauma centers to recognize 100 percent of allowable clinical care costs. Current Medicaid reimbursement covers about 75 percent of allowable inpatient costs and 80 percent of allowable outpatient costs.)

Chief Patron: Stolle

Item 326 #12s

Co-Patron(s): Bell, Colgan, Devolites-Davis, Edwards,
Hawkins, Houck, Howell, Lambert, Mims, Norment,
Potts, Puller, Quayle, Saslaw, Ticer, Watkins, Williams

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance | \$0 | \$5,000,000 | GF |
| Services | \$0 | \$5,000,000 | NGF |

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,740,530,852".

Page 321, after line 16, insert:

"VVV. Effective July 1, 2005, the Department shall amend the State Plan for Medical Assistance to establish a new disproportionate share (DSH) payment category for hospitals designated by the Virginia Department of Health as trauma centers to recognize uncompensated care losses, including readiness costs and clinical services, incurred by providing care to uninsured patients by such hospitals."

Explanation:

(This amendment increases Medicaid reimbursements to trauma centers through the establishment of a new disproportionate share payment category which recognizes uncompensated care costs.)

Chief Patron: Stolle

Item 326 #13s

Co-Patron(s): Bell, Colgan, Devolites-Davis, Edwards,
Hawkins, Houck, Howell, Lambert, Mims, Norment,
Potts, Puller, Quayle, Saslaw, Ticer, Watkins, Williams

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance | \$0 | \$1,000,000 | GF |
| Services | \$0 | \$1,000,000 | NGF |

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,732,530,852".

Page 321, after line 16, insert:

"VVV. Effective July 1, 2005, the Department shall amend the State Plan for Medical Assistance governing Medicaid physician reimbursements to raise payments for physician services provided to Medicaid trauma patients. Such payments may take the form of trauma activation fee payments or other methods, provided that they reflect the volume, complexity and acuity of services provided by physicians treating Medicaid covered trauma registry patients."

Explanation:

(This amendment increases Medicaid payments to physicians in trauma centers who treat Medicaid trauma patients.)

Chief Patron: Stolle

Item 362 #3s

Co-Patron(s): Hanger, Houck, Howell, Lambert, Potts

| | | | |
|-----------------------------------|-----------------|-----------------|-----|
| Health And Human Resources | FY 04-05 | FY 05-06 | |
| Department Of Social Services | \$0 | \$150,000 | NGF |

Language:

Page 350, line 33, strike "\$317,589,196" and insert "\$317,739,196".

Page 352, line 54, strike "350,000" and insert "500,000".

Explanation:

(This amendment provides an additional \$150,000 in the second year from the federal Child Care Development Fund block grant for parental information on child day care services provided through a statewide resource and referral network. This amount restores funding to the FY 2004 level of funding for this service.)

Chief Patron: Stolle

Item 362 #4s

Co-Patron(s): Hanger, Houck, Howell, Lambert, Potts

| | | | |
|-----------------------------------|-----------------|-----------------|----|
| Health And Human Resources | FY 04-05 | FY 05-06 | |
| Department Of Social Services | \$0 | \$150,000 | GF |

Language:

Page 350, line 33, strike "\$317,589,196" and insert "\$317,739,196".

Page 352, line 53, after "N.", insert "1."

Page 353, after line 5, insert:

"2. Out of this appropriation, \$150,000 the first year from the general fund shall be provided to enhance and improve the child care resource and referral information system operated through the contract as specified in paragraph 1."

Explanation:

(This amendment provides an additional \$150,000 in the second year from the general fund to upgrade the communications and information system used to provide parental information on child day care through the statewide resource and referral network.)

Chief Patron: Stolle

Item 370 #2s

Health And Human Resources
Department For The Blind And
Vision Impaired

FY 04-05
\$40,000

FY 05-06
\$40,000 GF

Language:

Page 356, line 32, strike "\$509,328" and insert "\$549,328".

Page 356, line 32, strike "\$509,328" and insert "\$549,328".

Explanation:

(This amendment provides funding to operate the only nationally available, multi-state service center available for telephonic reading services (NEWSLINE)).

Chief Patron: Stolle

Item 388 #2s

| Natural Resources | FY 04-05 | FY 05-06 | |
|-------------------------------------|-----------------|-----------------|----|
| Department Of Environmental Quality | \$0 | \$100,000 | GF |

Language:

Page 371, line 16, strike "\$63,483,021" and insert "\$63,583,021".

Explanation:

(This amendment provides \$100,000 GF to DEQ to continue the state's participation in the federal study on Kerr Reservoir. The study's results will have an impact on Dominion Resources' efforts to renew its license with the Federal Energy Regulatory Commission as well as on the water rights of Virginia Beach and Chesapeake. The three-year study will cost \$2.0 million. Fifty percent of the funding must come from nonfederal, local sponsors.)

Public Safety

Department Of Corrections, Central
Activities

Language

Language:

Page 387, line 17, strike "October 15" and insert "September 30".

Page 387, line 9, after "County." insert:

"The Secretary of Public Safety, in consultation with the Secretary of Finance, shall develop a plan, consistent with the updated forecast for state and local responsible adult offenders pursuant to Item 403 of this Act, to finance, construct and operate additional correctional facilities for the Department of Corrections, as required to meet projected bedspace needs through fiscal year 2011. The plan shall be consistent with the provisions of this Item. Copies of this plan shall be provided to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by October 14, 2005."

Explanation:

(This amendment requires the Secretary of Public Safety to present a plan to finance, construct and operate additional state correctional facilities, consistent with the updated forecast for state and local responsible offenders.)

Chief Patron: Stolle

Item 426 #1s

Co-Patron(s): Howell

| | | | |
|--|-----------------|-----------------|----|
| Public Safety | FY 04-05 | FY 05-06 | |
| Department Of Criminal Justice Services | \$0 | \$40,000 | GF |

Language:

Page 397, line 43, strike "\$1,707,118" and insert "\$1,747,118".

Page 398, line 3, strike ""75,000" and insert "115,000".

Page 398, line 4, after "oversee" insert " and conduct".

Page 398, line 8, strike "trainer position" and insert "training coordinator position and the leadership role for developing, implementing, organizing, conducting, and promoting train-the-trainer courses".

Page 398, line 9, strike "other".

Explanation:

(This amendment provides \$40,000 the second year from the general fund to increase support for the Alzheimer's law enforcement and first responder training program, and clarifies administrative responsibilities for the program.)

Public Safety

FY 04-05

FY 05-06

Department Of Criminal Justice
Services

\$0

\$906,000 GF

Language:

Page 398, line 13, strike "\$29,198,089" and insert "\$30,104,089".

Page 398, line 23, insert "A."

Page 398, after line 29, insert:

"B. 1. Included in this appropriation is \$906,000 the second year from the general fund for the Virginia Institute of Forensic Science and Medicine. Prior to the release of these funds, the Governor shall approve a memorandum of understanding between the Division of Forensic Science and the appropriate state agencies and institutions, setting forth the terms and conditions for the operation of the institute. The Copies of this memorandum shall be provided to the Chairmen of the Virginia State Crime Commission, and the Senate Finance and House Appropriations Committees, prior to the release of these funds.

2. The Department shall require the development and use of an employment contract to specify that student fellows receiving stipends pursuant to this Item shall agree to work for the Division of Forensic Science for at least two years following the completion of their certification program. The Division shall consult with the Office of the Attorney General in the development of such contract."

Explanation:

(This amendment provides \$906,000 the second year from the general fund for the Virginia Institute of Forensic Science and Medicine to train forensic scientists for the Division of Forensic Science.)

Chief Patron: Stolle

Item 427 #2s

Public Safety

FY 04-05

FY 05-06

Department Of Criminal Justice
Services

\$0

\$300,000 GF

Language:

Page 398, line 13, strike "\$29,198,089" and insert "\$29,498,089".

Explanation:

(This amendment provides \$300,000 the second year from the general fund for the ongoing cost of the Professional Achievement Program for the Division of Forensic Science.)

Chief Patron: Stolle

Item 427 #3s

Public Safety

FY 04-05

FY 05-06

Department Of Criminal Justice
Services

\$0
0.00

\$1,040,726
14.00

GF
FTE

Language:

Page 398, line 13, strike "\$29,198,089" and insert "\$30,238,815".

Explanation:

(This amendment provides \$1,040,726 the second year from the general fund and 14 positions for the Division of Forensic Science to reduce the backlog in testing crime scene evidence.)

Chief Patron: Stolle

Item 427 #4s

Public Safety

FY 04-05

FY 05-06

Department Of Criminal Justice
Services

\$0

\$366,667 GF

Language:

Page 398, line 13, strike "\$29,198,089" and insert "\$29,564,756".

Explanation:

(This amendment provides \$366,667 the second year from the general fund for the Division of Forensic Science to annualize the salary and benefit cost for 14 new FTE positions included in the budget, as introduced.)

Public Safety

FY 04-05

FY 05-06

Department Of Criminal Justice
Services

\$0

\$3,517,000 GF

Language:

Page 398, line 13, strike "\$29,198,089" and insert "\$32,715,089".

Page 398, line 23, insert "A."

Page 398, after line 29, insert:

"B. Included in this appropriation is \$3,517,000 the second year from the general fund for land acquisition and planning for a new forensics laboratory for Northern Virginia, to be located in close proximity to the Prince William Institute of George Mason University."

Explanation:

(This amendment provides \$3,517,000 the second year from the general fund for the new Northern Virginia laboratory for the Division of Forensic Science, to be located in Prince William County.)

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 398, line 23, insert "A."

Page 398, after line 29, insert:

"B. The Secretary of Public Safety shall prepare a report on the transition of the Division of Forensic Science into a new Department of Forensic Science, consistent with Senate Bills 1153 and 1171, as adopted by the 2005 General Assembly. The report shall address the administrative requirements for the new agency, including the feasibility of either transferring administrative support positions or contracting with the Department of Criminal Justice Services for administrative support services for an interim period. The report shall also include a memorandum of understanding to set forth the appropriate roles and responsibilities of the Virginia Institute of Forensic Science and Medicine and the relevant state agencies and institutions with which it cooperates. Copies of this report shall be provided by May 1, 2005, to the Chairmen of the Virginia State Crime Commission, and the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment directs the Secretary of Public Safety to prepare a report on the transition of the Division of Forensic Science into a new Department of Forensic Science. This amendment is contingent upon final passage of Senate Bills 1153 and 1171 by the 2005 General Assembly.)

Chief Patron: Stolle

Item 427 #7s

Public Safety

FY 04-05

FY 05-06

Department Of Criminal Justice
Services

\$0

\$3,096,922 GF

Language:

Page 398, line 13, strike "\$29,198,089" and insert "\$32,295,011".

Explanation:

(This amendment provides \$3,096,922 the second year from the general fund for a 26.3 percent across-the-board salary increase for forensic scientists at the Division of Forensic Science.)

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 398, line 23, insert "A."

Page 398, after line 29, insert:

"B. The Department of Criminal Justice Services shall transfer 6.0 FTE positions for administrative support services to the new Department of Forensic Science, with the annual cost for salary and benefits estimated at \$526,802 the second year from all funds, contingent upon final passage of Senate Bills 1153 and 1171 of the 2005 General Assembly."

Explanation:

(This amendment transfers 6.0 FTE positions the second year from the Department of Criminal Justice Services to the new Department of Forensic Science for administrative support. The estimated cost for salary and benefits for these positions for a full year is \$526,802 the second year from all funds. This amendment is contingent upon final passage of Senate Bills 1153 and 1171 by the 2005 General Assembly.)

Chief Patron: Stolle

Item 436 #2s

Co-Patron(s): Blevins

Public Safety

FY 04-05

FY 05-06

Department Of Fire Programs

\$0

\$10,000,000 GF

Language:

Page 404, line 16, strike "\$20,224,914" and insert "\$30,224,914".

Explanation:

(This amendment provides \$10,000,000 the second year from the general fund for grants to local fire departments for training.)

| | | | |
|--------------------------------|-----------------|-----------------|----|
| Public Safety | FY 04-05 | FY 05-06 | |
| Department Of Juvenile Justice | \$0 | \$350,000 | GF |

Language:

Page 405, line 13, strike "\$13,753,700" and insert "\$14,103,700".

Page 405, following line 26, insert:

"Included in this appropriation is \$350,000 the second year from the general fund for a grant to the Virginia Alliance of Boys and Girls Clubs for gang prevention activities in targeted high-risk areas in the Commonwealth. The award of this grant is conditioned upon the approval by the Board of Juvenile Justice of a plan of action to be submitted by the Virginia Alliance. The grant shall require a fifty percent cash match by the Boys and Girls Clubs of America."

Explanation:

(This amendment provides \$350,000 the second year from the general fund for a grant to the Virginia Alliance of Boys and Girls Clubs for gang prevention activities in targeted high-risk areas.)

Chief Patron: Stolle

Item 454 #1s

Public Safety

FY 04-05

FY 05-06

Department Of State Police

\$0

\$893,000 GF

Language:

Page 412, line 33, strike "\$28,766,329" and insert "\$29,659,329".

Explanation:

(This amendment provides \$893,000 the second year from the general fund to incorporate mug shots into the Central Criminal Records Exchange. This project is intended to provide state and local law enforcement agencies with real-time access to images, on a statewide basis, to support the investigation of crimes and to locate wanted persons. This project has been identified in the department's Information Technology Strategic Plan which has been approved by the Secretary of Technology.)

Chief Patron: Stolle

Item 454 #2s

Public Safety

Department Of State Police

Language

Language:

Page 413, following line 16, insert:

"D. The Department of State Police is hereby removed from the Virginia Information Technologies Agency."

Explanation:

(This amendment removes the Department of State Police from the Virginia Information Technologies Agency.)

Chief Patron: Stolle

Item 456 #2s

| Public Safety | FY 04-05 | FY 05-06 | |
|----------------------------|-----------------|-----------------|-----|
| Department Of State Police | \$0 | \$10,462,331 | GF |
| | 0.00 | 113.00 | FTE |

Language:

Page 413, line 27, strike "\$162,236,581" and insert "\$172,698,912".

Explanation:

(This amendment provides \$10,462,331 and 113 positions the second year from the general fund to expand the Counter-Terrorism and Criminal Interdiction (CCI) Unit. In order to accomplish this objective, the department will transfer all canine, tactical operations, and scuba specialists into one division and replace these specialized positions in the field with 113 new state trooper positions, based on the entry-level salary and benefit cost for a state trooper. The cost for one new state trooper is estimated at \$92,587 in FY 2006, which includes training, equipment, and one new state police car. For FY 2007, the recurring cost for the same trooper is estimated at \$63,758.)

Chief Patron: Stolle

Item 462 #2s

Co-Patron(s): Colgan, Hanger, Hawkins, Houck, Howell,
Lambert, Mims, Norment, Quayle, Saslaw, Ticer,
Whipple

| Technology | FY 04-05 | FY 05-06 | |
|---------------------------------|-----------------|-----------------|----|
| Innovative Technology Authority | \$0 | \$950,000 | GF |

Language:

Page 417, line 21, strike "\$6,087,085" and insert "\$7,037,085".

Page 418, line 47, after "2." strike the remainder of the line.

Page 418, strike lines 41 through 46 and insert:

"The Innovative Technology Authority shall provide a Performance Report to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by November 1, each year, on the Center for Innovative Technology's return on investment to the Commonwealth, including nongeneral fund revenues acquired to support the public purpose as declared in § 2.2-2219 of the Code of Virginia, and the statewide economic impacts of programs and services."

Explanation:

(This amendment provides \$950,000 GF to restore state support for CIT. This amendment coupled with the amendments proposed by the Governor increase the second-year general fund appropriation for CIT to almost \$8.0 million.)

Chief Patron: Stolle

Item 482 #4s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 434, line 12, strike "\$10,000,000" and insert "\$20,000,000".

Explanation:

(This amendment increases by language the amount of general fund support for Virginia Beach's bus rapid transit system. The increase of \$10.0 million results in a total allocation of \$20.0 million for the project. A companion budget amendment (Item 493.10) appropriates the additional \$10.0 million GF for the project.)

Chief Patron: Stolle

Item 493.10 #1s

Transportation

FY 04-05

FY 05-06

Department Of Transportation

\$10,000,000

\$0 GF

Language:

Page 447, line 19, strike "\$350,000,000" and insert "\$360,000,000".

Page 447, line 24, strike "\$824,007,050" and insert "\$834,007,050".

Page 447, line 35, strike "\$80,000,000" and insert "\$90,000,000".

Explanation:

(This amendment provides an additional \$10.0 million GF for the proposed Transit Partnership Fund, raising the total deposit to \$90.0 million. A companion amendment (Item 482) allocates the \$10.0 million to Virginia Beach's bus rapid transit project.)

Chief Patron: Stolle

Item 507 #1s

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$0

\$250,000 GF

Language:

Page 471, line 46, strike "\$2,504,359" and insert "\$2,754,359".

Page 471, line 49, strike "2,260,000" and insert "2,510,000".

Explanation:

(This amendment restores \$250,000 the second year from the general fund for the implementation costs for the Statewide Agencies Radio System (STARS) project.)

Chief Patron: Stolle

Item C-43.17 #1s

Education: Higher Education

FY 04-05

FY 05-06

Norfolk State University

\$0

\$4,900,000 GF

Language:

Page 502, after line 1, insert:

"C-43.17. Improvements: Wilder Center

\$4,900,000

Fund Sources: General

\$4,900,000".

Explanation:

(This amendment provides \$4.9 million GF to make floor repairs in the Wilder Center.)

Chief Patron: Stolle

Item C-43.05 #1s

Education: Higher Education

FY 04-05

FY 05-06

Norfolk State University

\$0

\$8,000,000 GF

Language:

Page 501, strike lines 35 through 37 and insert:

"Funding in this Item includes \$8 million to supplement the project to address cost overruns and \$4 million to fund equipment."

Explanation:

(This amendment provides \$8.0 million GF to supplement the RISE I Center.)

Chief Patron: Stolle

Item C-43.17 #2s

Education: Higher Education

Norfolk State University

FY 04-05

\$0

FY 05-06

\$10,000,000 GF

Language:

Page 502, after line 1, insert:

"C-43.17. Improvements: Renovate Fine
Arts Building

\$10,000,000

Fund Sources: General

\$10,000,000".

Explanation:

(This amendment provides \$10.0 million GF to renovate the Fine Arts Building to accommodate current programs.)

Chief Patron: Stolle

Item C-43.17 #3s

Education: Higher Education

FY 04-05

FY 05-06

Norfolk State University

\$0

\$5,000,000 GF

Language:

Page 502, after line 1, insert:

"C-43.17. Improvements: Campus Lighting
and Safety

\$5,000,000

Fund Sources: General

\$5,000,000".

Explanation:

(This amendment provides \$5.0 million GF for campus lighting and safety improvements.)

Chief Patron: Stolle

Item C-43.17 #4s

Education: Higher Education

Norfolk State University

FY 04-05

\$0

FY 05-06

\$7,500,000 GF

Language:

Page 502, after line 1, insert:

"C-43.17. Improvements: Robinson

\$7,500,000

Technology Addition

Fund Sources: General

\$7,500,000".

Explanation:

(This amendment provides \$7.5 million GF for a 31,000 square foot addition to the Robinson Technology Building.)

Chief Patron: Stolle

Item C-43.17 #5s

Education: Higher Education

Norfolk State University

FY 04-05

\$0

FY 05-06

\$9,200,000 GF

Language:

Page 502, after line 1, insert:

"C-43.17. Improvements: Gill Gym

\$9,200,000

Fund Sources: General

\$9,200,000".

Explanation:

(This amendment provides \$9.2 million GF to upgrade the natatorium in Gill Gymnasium.)

Chief Patron: Stolle

Item C-43.17 #6s

Education: Higher Education

FY 04-05

FY 05-06

Norfolk State University

\$0

\$9,200,000 GF

Language:

Page 502, after line 1, insert:

"C-43.17. Improvements: Library

\$9,200,000

Fund Sources: General

\$9,200,000".

Explanation:

(This amendment provides \$9.2 million GF to renovate 93,000 square feet and upgrade the technology in the Library Building.)

Chief Patron: Stolle

Item C-43.17 #7s

Education: Higher Education

FY 04-05

FY 05-06

Norfolk State University

\$0

\$3,500,000 GF

Language:

Page 502, after line 1, insert:

"C-43.17. Planning: Renovation of Norfolk

\$3,500,000

Hospital Building

Fund Sources: General

\$3,500,000".

Explanation:

(This amendment provides \$3.5 million GF to plan for the renovation of the recently acquired Norfolk Hospital. The renovation cost is estimated at \$29 million.)

Chief Patron: Stolle

Item C-43.17 #8s

Education: Higher Education

Norfolk State University

FY 04-05

\$0

FY 05-06

\$16,300,000 GF

Language:

Page 502, after line 1, insert:

"C-43.17. Improvements: Brown Hall

\$16,300,000

Fund Sources: General

\$16,300,000".

Explanation:

(This amendment provides \$16.3 million GF to renovate Brown Hall and upgrade classrooms.)

Chief Patron: Stolle

Item C-43.17 #9s

Education: Higher Education

FY 04-05

FY 05-06

Norfolk State University

\$0

\$14,700,000 GF

Language:

Page 502, after line 1, insert:

"C-43.17. Improvements: Woods Science

\$14,700,000

Building

Fund Sources: General

\$14,700,000".

Explanation:

(This amendment provides \$14.7 million GF to renovate the Woods Science Building and upgrade laboratories.)

Chief Patron: Stolle

Item C-43.17 #10s

Education: Higher Education

FY 04-05

FY 05-06

Norfolk State University

\$0

\$9,344,000 GF

Language:

Page 502, after line 1, insert:

"C-43.17. Improvements: Deferred
Maintenance

\$9,344,000

Fund Sources: General

\$9,344,000".

Explanation:

(This amendment provides \$9.3 million GF to address maintenance needs to include roof repairs, lighting, heating, sidewalk and street repairs, and swimming pool repairs.)

Chief Patron: Stolle

Item C-43.20 #1s

Education: Higher Education

Old Dominion University

Language

Language:

Page 502, following line 14, insert:

"The gross square feet of the new Physical Science Building may be increased from 50,000 to 57,798 square feet."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Stolle

Item C-52.60 #1s

Co-Patron(s): Blevins, Locke, Lucas, Quayle, Ruff,
Wagner, Williams

Education: Higher Education

FY 04-05

FY 05-06

Old Dominion University

\$0

\$8,000,000 GF

Language:

"C-52.60. Improvements: Langley Wind
Tunnel Rolling Road
Fund Sources: General

\$8,000,000

\$8,000,000".

Explanation:

(This amendment provides \$8.0 million to allow Old Dominion to purchase a rolling road for use with the NASA Langley 14X22 wind tunnel.)

Chief Patron: Stolle

Item C-52.60 #2s

Education: Higher Education

FY 04-05

FY 05-06

Old Dominion University

\$0

\$23,745,125 NGF

Language:

"C-52.60. Improvements: Langley Wind

\$23,745,125

Tunnel Rolling Road

Fund Sources: General

\$23,745,125".

Bond Proceeds

Explanation:

(This amendment provides \$23.7 million from 9(d) bond proceeds to construct Quad Student Housing Phase I at Old Dominion University.)

Chief Patron: Stolle

Item 3-6.02 #1s

Adjustments and Modifications to Fees

Motor Vehicle Fees

Language

Language:

Page 560, strike lines 6 through 11.

Explanation:

(This amendment eliminates language which transfers \$3.5 million each year from \$4-for-Life funds to the general fund. A companion amendment in Item 307 provides this funding for emergency medical services.)

Chief Patron: Stosch

Item 503 #1s

Co-Patron(s): Bell, Blevins, Stolle, Watkins

| Central Appropriations | FY 04-05 | FY 05-06 | |
|-------------------------------|-----------------|-----------------|----|
| Central Appropriations | \$0 | \$223,156,873 | GF |

Language:

Page 457, line 37, strike "\$742,389,232" and insert "\$965,546,105".

Page 457, line 52, strike "Payments".

Page 457, strike lines 53 to 55.

Page 458, strike line 1.

Page 459, strike lines 36 to 60.

Page 460, strike lines 1 to 6.

Explanation:

(This amendment restores a net \$223.2 million GF so that localities may be reimbursed for Car Tax payments in the state fiscal year in which the liability originates. This amount represents the \$228.2 million total cost of restoration, less the \$5.0 million included in SB 700, as introduced, to indemnify towns from the delayed payments.)

Special Conditions and Restrictions on Expenditures

Good and Services

Language

Language:

Page 580, after line 38, insert:

"h. The Virginia Information Technologies Agency shall award statewide contracts for the acquisition of desktop computers based on analysis of total cost of ownership (TCO), which shall include all costs associated with hardware, support, end-user operations, and administration over the life of the product."

Explanation:

(This amendment directs VITA in awarding statewide contracts for desktop personal computers to consider the total cost of ownership over the life of the product. Gartner Group Research has found that only 26.0 percent of a personal computer's total cost is the direct cost of the hardware. Gartner has identified hardware, support, end-user operations and administration as cost elements to be considered in evaluating the total cost of owning desktop personal computers.)

Chief Patron: Ticer

Item 44 #1s

Executive Offices

FY 04-05

FY 05-06

Office Of The Governor

\$0

\$250,000 GF

Language:

Page 30, line 5, strike "\$3,113,738" and insert "\$3,363,738".

Explanation:

(This amendment provides \$250,000 the second year from the general fund to establish an Office for Asian-Pacific Americans in the Office of the Governor.)

Chief Patron: Ticer

Item 67 #2s

Administration

FY 04-05

FY 05-06

Compensation Board

\$0

\$430,000 GF

Language:

Page 53, line 48, strike "\$71,829,437" and insert "\$72,259,437".

Explanation:

(This amendment provides \$430,000 GF the second year to restore funding for medical expenses of state-responsible inmates in local and regional jails.)

Chief Patron: Ticer

Item 111 #4s

Commerce And Trade

FY 04-05

FY 05-06

Department Of Housing And
Community Development

\$0

\$250,000 GF

Language:

Page 95, line 2, strike "\$40,127,706" and insert "\$40,377,706".

Explanation:

(This amendment provides \$250,000 for the Washington Area Housing Trust Fund. The regional housing loan fund provides below-market interest rate predevelopment and interim development loans to nonprofit and for-profit affordable housing developers. In Virginia, the participating localities include the cities of Alexandria, Fairfax and Falls Church and the counties of Arlington, Loudoun, and Prince William. The requested funds would be used only for Virginia projects.)

Chief Patron: Ticer

Item 135 #4s

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Secretary Of Education

\$0

\$50,000 GF

Language:

Page 118, line 4, strike "\$871,735" and insert "\$921,735".

Page 120, after line 21, insert:

"J. Out of this appropriation, \$50,000 the second year is provided from the general fund for staff support for the Advisory Council on the Future of Nursing in the Commonwealth and travel expense reimbursement for members."

Explanation:

(This amendment is self-explanatory.)

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$0

\$21,659,854 GF

Language:

Page 133, line 35, strike "\$3,223,517,215" and insert "\$3,245,177,069".

Page 133, line 52, strike "\$46,639,520" and insert "\$68,299,374".

Page 153, line 45, after "a \$5,400 grant" insert "the first year and a \$7,600 grant the second year".

Explanation:

(This amendment provides \$21.7 million GF in the second year for the Virginia Preschool Initiative to fund the State's share of all at-risk four-year-olds unserved by Head Start programs at \$7,600 per child. Currently, funding is based on the State's share of \$5,400 per child, the cost level funded since FY 1996.)

| | | | |
|--|-----------------|-----------------|----|
| Health And Human Resources | FY 04-05 | FY 05-06 | |
| Department For The Deaf And Hard-Of-Hearing | \$0 | \$125,000 | GF |

Language:

Page 282, line 36, strike "\$1,381,573" and insert "\$1,506,573".

Page 283, after line 3, insert:

"C. Out of this appropriation, \$125,000 from the general fund the second year shall be transferred to the Assistive Technology Loan Fund Authority (ATLFA) to provide loans and grants for hearing aids for children from birth through age 5. Funding may also be used to "buy down" the interest rate of existing loans to ensure the maximum availability of no-interest loans to families needing hearing aids for their children."

Explanation:

(This amendment provides funding to make available hearing aids for children up to age 6.)

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance | \$0 | \$28,924,805 | GF |
| Services | \$0 | \$28,924,805 | NGF |

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,788,380,462".

Explanation:

(This amendment provides \$28.9 million from the general fund and an equal amount of federal funds the second year for anticipated enrollment increases resulting from an increase to the auxiliary grant payment. Auxiliary grant recipients automatically qualify for Medicaid; hence, raising the monthly grant amount results in additional enrollment. A separate amendment to Item 359 increases the maximum auxiliary grant payment from \$944 to \$1,786 each month.)

Chief Patron: Ticer

Item 362 #1s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 350, after line 30, insert:

"F. The Department shall continue to pursue all federal funding for child day care services and implement policies that increase access to child day care services for the working poor."

Explanation:

(This amendment requires the Department to continue seeking federal funds for child day care services and address access issues for the working poor.)

Chief Patron: Ticer

Item 362 #8s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 350, after line 30, insert:

"F. The Department shall continue to use available federal funding for child day care services in Northern Virginia for families with income between 185 and 250 percent of the federal poverty level."

Explanation:

(This amendment requires the Department to continue providing child day care services using available federal funds for families with income between 185 and 250 percent of poverty in northern Virginia due to the high cost of living in that region of the state.)

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Social Services | \$0 | \$2,400,000 | GF |
| | \$0 | \$3,000,000 | NGF |

Language:

Page 350, line 33, strike "\$317,589,196" and insert "\$322,989,196".

Page 350, after line 30, insert:

"F. For the fiscal year beginning July 1, 2004, the Department of Social Services shall conduct a market survey of child day care service rates and rebase the maximum reimbursable rates for child day care services effective July 1, 2005 and every two years thereafter."

Explanation:

(This amendment requires the Department to rebase the current maximum reimbursable rates for child day care services for FY 2006 and every two years thereafter.)

| Public Safety | FY 04-05 | FY 05-06 | |
|--------------------------------|-----------------|-----------------|-----|
| Department Of Criminal Justice | \$0 | \$274,385 | GF |
| Services | \$0 | \$558,203 | NGF |

Language:

Page 398, line 43, strike "\$67,521,975" and insert "\$68,354,563".

Page 399, line 24, strike "914,585" and insert "1,188,970".

Page 399, line 26, strike the second "941,797" and insert "1,500,000".

Explanation:

(This amendment provides \$274,385 the second year to restore general fund support for the regional law enforcement training academies to the level provided in fiscal year 2001. The amendment also adjusts the special fund amount the second year to reflect more accurately the level of funding which is expected to be made available from court fees.)

Central Appropriations

Central Appropriations

Language

Language:

Page 467, following line 20, insert:

"T. The Department of Social Services (DSS), with assistance from the Department of Human Resource Management (DHRM), shall conduct a study of the salaries of its classified employees located in the Northern Virginia pay area (NOVA). The study shall include an analysis of turnover, duties and responsibilities, salary alignment, market availability, salary reference data, agency business needs, and all other applicable Commonwealth Pay Factors in order to determine if salary adjustments are needed in order to attract and retain a qualified, high-performance workforce."

Explanation:

(This amendment requires a study of the Department of Social Services' salaries paid in Northern Virginia.)

Chief Patron: Wagner

Item 6 #1s

Legislative Department

FY 04-05

FY 05-06

Division Of Legislative Services

\$25,000

\$25,000 GF

Language:

Page 11, line 18, strike "\$5,000" and insert "\$30,000".

Page 11, line 18, strike "\$5,000" and insert "\$30,000".

Explanation:

(This amendment provides \$25,000 each year from the general fund for the Joint Commission on Administrative Rules.)

Chief Patron: Wagner

Item 144 #2s

Co-Patron(s): Reynolds

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$100,000

\$500,000 GF

Language:

Page 126, line 26, strike "\$484,275,237" and insert "\$484,375,237".

Page 126, line 26, strike "\$501,412,921" and insert "\$501,912,921".

Page 128, after line 36, insert "4. Out of the amounts for Financial Assistance for Vocational Education Instruction, \$100,000 the first year and \$500,000 the second year from the general fund shall be used to reimburse school divisions based on the composite index for expenditures for the cost of industry certifications and state licensure examinations taken by students and teachers that qualify for verified credits for graduation or program approval."

Explanation:

(This amendment establishes an incentive fund for school divisions to seek prorated reimbursement based on the composite index for expenditures for the cost of industry certifications and state licensure examinations taken by students and teachers that qualify for verified credits for graduation or program approval.)

| Natural Resources | FY 04-05 | FY 05-06 | |
|---|-----------------|-----------------|----|
| Department Of Conservation And Recreation | \$0 | \$50,000 | GF |

Language:

Page 362, line 31, strike "\$46,360,420" and insert "\$46,410,420".

Page 365, after line 48, insert:

"M. The Department shall report to the Senate Finance and House Appropriations Committees by December 1, 2005, on appropriate mechanisms for managing land use and development in order to minimize increases in land imperviousness and run-off pollution loads into the Chesapeake Bay watershed. The Department shall take into consideration the legislative and regulatory requirements of the Chesapeake Bay Preservation Act as well as the Department's erosion and sediment control program and stormwater management programs managed by agencies in the Natural Resources secretariat. The Department shall consult with appropriate private sector entities, nonprofit organizations, and local governments, as needed."

Explanation:

(This amendment provides \$50,000 of general fund support for the Department of Conservation and Recreation to report to the money committees on options to effectively manage run-off pollution in the Chesapeake Bay watershed. These options are to take into consideration the statutory and regulatory requirements of existing laws.)

Chief Patron: Wampler

Item 25 #3s

Judicial Department

FY 04-05

FY 05-06

Supreme Court

\$0

\$1,109,803 GF

Language:

Page 18, line 4, strike "\$12,458,476" and insert "\$13,568,279".

Explanation:

(This amendment provides \$1,109,803 the second year from the general fund for a pilot project in two Circuit Courts for electronic filing and scanning of civil cases in both law and equity, and the electronic storage and local access to these documents. The pilot project would provide electronic service to the attorneys and the parties to the cases in the pilot circuits.)

Chief Patron: Wampler

Item 32 #2s

Judicial Department

FY 04-05

FY 05-06

Circuit Courts

\$0

\$202,656 GF

0.00

1.00 FTE

Language:

Page 21, line 28, strike "\$73,315,942" and insert "\$73,518,598".

Explanation:

(This amendment provides \$202,656 the second year from the general fund and one position to create a new judgeship for the 28th Judicial Circuit, serving Smyth and Washington Counties and the City of Bristol. This amendment is contingent upon final passage of Senate Bill 1167 of the 2005 Session.)

Chief Patron: Wampler

Item 100 #1s

Commerce And Trade

FY 04-05

FY 05-06

Department Of Agriculture And
Consumer Services

\$0

\$120,000 GF

Language:

Page 86, line 10, strike "\$5,103,058" and insert "\$5,223,058".

Explanation:

(This amendment provides \$120,000 GF to match federal dollars to address the coyote problem under the cooperative control program.)

Chief Patron: Wampler

Item 111 #2s

Commerce And Trade

FY 04-05

FY 05-06

Department Of Housing And
Community Development

\$0

\$1,500,000 GF

Language:

Page 95, line 2, strike "\$40,127,706" and insert "\$41,627,706".

Page 97, line 2, strike the second "\$1,463,112" and insert "\$2,963,112"

Explanation:

(This amendment provides an additional \$1.5 million GF for the Virginia Water Project -- \$1.3 million for water/wastewater grants and \$200,000 for operating costs.)

Chief Patron: Wampler

Item 111 #5s

Commerce And Trade

FY 04-05

FY 05-06

Department Of Housing And
Community Development

\$0

\$214,928 GF

Language:

Page 95, line 2, strike "\$40,127,706" and insert "\$40,342,634".

Explanation:

(This amendment provides \$214,928 GF to partially restore the budget reductions absorbed by the planning district commissions. Even with this funding, the state appropriation for the commissions will be 10.0 percent less than in previous years.)

Chief Patron: Wampler

Item 134 #3s

Commerce And Trade

FY 04-05

FY 05-06

Virginia Tourism Authority

\$0

\$100,000 GF

Language:

Page 114, line 23, strike "\$11,095,098" and insert "\$11,195,098".

Explanation:

(This amendment provides \$100,000 GF to support tourism and marketing efforts of the Virginia Southwest Blue Ridge Highlands.)

Chief Patron: Wampler

Item 134 #4s

Commerce And Trade

FY 04-05

FY 05-06

Virginia Tourism Authority

\$0

\$100,000 GF

Language:

Page 114, line 23, strike "\$11,095,098" and insert "\$11,195,098".

Explanation:

(This amendment provides \$100,000 GF for supporting the marketing efforts of the Virginia Coalfield Regional Tourism Development Authority (Heart of Appalachia).)

Chief Patron: Wampler

Item 212 #1s

Education: Higher Education

FY 04-05

FY 05-06

Southwest Virginia Higher
Education Center

\$0
0.00

\$45,000 GF
0.50 FTE

Language:

Page 197, line 39, strike "\$5,750,753" and insert "\$5,795,753".

Explanation:

(This amendment provides funding for the Center to rent and staff additional classroom space from Virginia Highlands Small Business Incubator.)

Chief Patron: Wampler

Item 212 #2s

Education: Higher Education

Southwest Virginia Higher
Education Center

FY 04-05

\$100,000

FY 05-06

\$100,000 GF

Language:

Page 197, line 38, strike "\$1,950,458" and insert "\$2,050,458".

Page 197, line 39, strike "\$5,750,753" and insert "\$5,850,753".

Explanation:

(This amendment provides funding for the Center to expand its research and training efforts in software development and design. The funds will be used to contract with software engineers who can assist with the development of specific products and to update skills of existing and new employees in the region on the most current programming languages.)

Chief Patron: Wampler

Item 221 #1s

Co-Patron(s): Puckett

Education: Higher Education

FY 04-05

FY 05-06

University Of Virginia's College At
Wise

\$0
0.00

\$1,269,225
30.00

GF
FTE

Language:

Page 204, line 18, strike "\$15,703,015" and insert "\$16,972,240".

Explanation:

(This amendment provides general fund support to reflect increased costs associated with enrollment growth and to address staffing needs.)

Chief Patron: Wampler

Item 221 #2s

Co-Patron(s): Puckett

Education: Higher Education

FY 04-05

FY 05-06

University Of Virginia's College At
Wise

\$0
0.00

\$808,550
9.00

GF
FTE

Language:

Page 204, line 18, strike "\$15,703,015" and insert "\$16,511,565".

Explanation:

(This amendment provides general fund support to develop a computer science and software engineering program.)

Education: Other

FY 04-05

FY 05-06

The Science Museum Of Virginia

\$0

\$50,000 GF

Language:

Page 235, line 48, strike "\$9,046,329" and insert "\$9,096,329".

Page 236, after line 21, insert "D. Out of this appropriation, \$50,000 from the general fund and one position the second year shall be provided to support the Bristol Science Center."

Explanation:

(This amendment provides funds and one position to support the creation of a local science center as a division of the Science Museum of Virginia. It is a goal of the Science Museum of Virginia to increase from 57 to 97 the percentage of Virginia's citizens within a one-hour/50-mile drive of a hands-on science center supportive of Virginia's Standards of Learning in Science. Currently, 57 percent of the population is served by: the seven locations of the Science Museum of Virginia, the Virginia Museum of Natural History, also a state agency, and the Science Museum of Western Virginia, the Virginia Aquarium & Marine Science Museum, Nauticus, the Virginia Living Museum, the Virginia Air & Space Museum, and the Virginia Museum of Transportation. The Science Museum of Virginia is developing centers in the three areas of the state currently without science centers that hold the remaining 40 percent of the population: Northern Virginia, Harrisonburg-Staunton-Waynesboro, and Bristol-Abingdon.)

Chief Patron: Wampler

Item 262 #1s

Education: Other

FY 04-05

FY 05-06

Virginia Commission For The Arts

\$0

\$1,351,642 GF

Language:

Page 236, line 44, strike "\$3,713,224" and insert "\$5,064,866".

Explanation:

(This amendment provides additional funds, beyond the increase of \$320,789 proposed in the introduced budget, in order to address previous budget reductions in statewide arts grants. This would bring the total general fund appropriation for the commission to \$4.9 million. Current Appropriation Act language states the objective of the Commonwealth to fund the commission at an amount that equals one dollar for each resident of Virginia.)

Chief Patron: Wampler

Item 301 #15s

Health And Human Resources

FY 04-05

FY 05-06

Department For The Aging

\$0

\$475,000 GF

Language:

Page 280, line 7, strike "\$27,458,352" and insert "\$27,933,352".

Explanation:

(This amendment provides \$475,000 the second year from the general fund to allow additional seniors, who are medically indigent, to receive access to essential medications. Last year, the program leveraged \$39.09 in medications for every \$1.00 of state general fund support, providing service to over 25,780 applicants.)

Chief Patron: Wampler

Item 301 #16s

Health And Human Resources

FY 04-05

FY 05-06

Department For The Aging

\$0

\$100,000 GF

Language:

Page 280, line 7, strike "\$27,458,352" and insert "\$27,558,352".

Page 281, line 5, strike "\$80,008" and insert "\$180,008".

Explanation:

(This amendment restores \$100,000 to the Mountain Empire Opportunity Council Companion Care Pilot Project, a program that has developed a family infrastructure program to support family caregivers for the elderly. The MEOC has won national recognition for this program from the National Council on Aging.)

Chief Patron: Wampler

Item 306 #2s

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$0

\$100,000 GF

Language:

Page 283, line 27, strike "\$2,404,116" and insert "\$2,504,116".

Page 285, after line 4, insert:

"F. Out of this appropriation, \$100,000 the second year from the general fund shall be transferred to the Statewide Area Health Education Centers to develop and implement a statewide nursing recruitment program in collaboration with nursing and health care groups."

Explanation:

(This amendment provides funding to the Virginia Statewide Area Health Education Centers to develop and implement a statewide nursing recruitment program in collaboration with nursing and health care groups.)

Chief Patron: Wampler

Item 312 #2s

Co-Patron(s): Blevins, Houck

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$0

\$778,600 GF

Language:

Page 288, line 24, strike "\$5,226,490" and insert "\$6,005,090".

Page 289, line 48, strike "\$921,400" and insert "\$1,700,000".

Explanation:

(This amendment provides additional funding to the Virginia Association of Free Clinics for the acquisition and dispensing of free and low-cost pharmaceuticals and medically necessary pharmacy supplies, and the provision of pharmacy services to low-income, uninsured patients of the Free Clinics throughout Virginia. This is a recommendation of the Joint Commission on Health Care.)

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$0

\$240,000 GF

Language:

Page 288, line 24, strike "\$5,226,490" and insert "\$5,466,490".

Page 290, after line 8, insert:

"H. The Department of Health shall implement a pilot program in order to evaluate the use of an electronic records system. Out of this appropriation, \$240,000 the second year from the general fund shall be used for a pilot project connecting public health providers to Carillion Health System's electronic health records system. The Department shall use these funds to support connecting up to four clinical sites in Health Planning Region 3 to Carillion Health System's electronic medical records system. The clinical sites shall be selected from among community services boards, federally qualified health centers, and local health districts. The Department shall be responsible, in collaboration with Carillion Health System, for designing, implementing, administering, and evaluating the pilot program. the amount allocated to each clinical site by the Department of Health shall be used to pay for operational support, infrastructure, software licensing, and connectivity. The Department of Health shall report to the Governor, the Chairmen of the House Appropriations and Senate Finance Committees, and the State Board of Health on the progress of implementation of the pilot project by October 15, 2005. The evaluation shall include, but not be limited to, an assessment of the impact of an electronic health records system on patient care and health care costs."

Explanation:

(This amendment provides funds to connect four clinical sites in Health Planning Region 3 to Carillion Health System's electronic health records system and evaluate the success of the program.)

Chief Patron: Wampler

Item 314 #5s

Health And Human Resources

Department Of Health

Language

Language:

Page 292, line 9, strike "\$200,000" and insert "\$600,000".

Explanation:

(This amendment earmarks an additional \$400,000 the second year from the federal TANF block grant fund to the Virginia Health Care Foundation to expand programs that assist low-income persons in the acquisition of reduced cost medications from pharmaceutical manufacturers. This program expansion would be targeted for the Mt. Rogers Planning District.)

| | | | |
|-----------------------------------|-----------------|-----------------|----|
| Health And Human Resources | FY 04-05 | FY 05-06 | |
| Department Of Health | \$0 | \$3,400,000 | GF |

Language:

Page 293, line 14, strike "\$33,889,310" and insert "\$37,289,310".

Explanation:

(This amendment provides an additional \$3.4 million from the general fund for safe drinking water grants to local waterworks that have critical drinking water supply demand issues and require funding to complete the necessary drinking water project planning and/or construction. Funding will help to provide safe and affordable drinking water to Virginians who are currently without drinking water. It is estimated that 30,000 Virginians are without adequate drinking water. The Southwest Virginia Water Summit of 2000 reported a capital need in Southwest Virginia alone of \$17 million in grants per year over 10 years in addition to present sources of funding.)

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|---|-----------------|-----------------|----|
| Department Of Medical Assistance Services | \$0 | \$750,000 | GF |

Language:

Page 295, line 40, strike "\$75,395,971" and insert "\$76,145,971".

Page 298, after line 46, insert:

"K. Out of this appropriation, \$750,000 from the general fund the second year is for five grants up to \$150,000 each for start-up funds for potential Programs for All Inclusive Care for the Elderly (PACE) programs for participants in the 2004 Market Assessment conducted for the Department of Medical Assistance Services through a grant from the National PACE Association. Grant funding may be used for staffing, development of business plans, and other start-up activities. To be eligible for grant funding, organizations must submit the following documentation to the Department of Medical Assistance Services no later than September 1, 2005: (i) completion of a market assessment that demonstrates sufficient potential PACE participants to develop a PACE program; (ii) demonstration of partnerships with acute care hospitals, nursing facilities, and other potential partners; (iii) designation of an adult day health care center from which to operate a PACE program; and (iv) identification of funding partners to sustain a PACE project."

Explanation:

(This amendment provides \$750,000 for five grants of up to \$150,000 each for start-up funds for potential Programs for All Inclusive Care for the Elderly (PACE) programs. Potential PACE providers include: 1) Mountain Empire Older Citizens, Inc.; 2) Jefferson Area Board for Aging; 3) PACE of the Blue Ridge; 4) Appalachian Agency for Senior Citizens; and 5) a coalition of the cities of Alexandria, Fairfax, Falls Church and the counties of Arlington and Fairfax. PACE is an option for poor, frail elderly Virginians, 55 years of age or older, who are dually enrolled in Medicaid and Medicare. PACE provides and coordinates preventive, primary, acute and long-term care services to senior citizens so they may avoid nursing home placements and continue living in their home communities.)

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance | \$0 | \$3,000,000 | GF |
| Services | \$0 | \$3,000,000 | NGF |

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,736,530,852".

Page 321, after line 16, insert:

"VVV. Effective July 1, 2005, the Department shall amend the State Plan for Medical Assistance governing Medicaid physician reimbursements to raise payments for physician services provided in hospital emergency rooms."

Explanation:

(This amendment increases Medicaid payments to physicians in hospital emergency rooms by 30 percent in the second year. The rate increase would ensure that an adequate number of physicians will continue to work in hospital emergency rooms.)

Chief Patron: Wampler

Item 326 #40s

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance | \$0 | \$5,358,990 | GF |
| Services | \$0 | \$5,358,990 | NGF |

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,741,248,832".

Explanation:

(This amendment provides \$5.4 million from the general fund and an equal amount of federal funds the second year for anticipated enrollment increases resulting from an increase to the auxiliary grant payment. Auxiliary grant recipients automatically qualify for Medicaid; hence, raising the monthly grant amount results in additional enrollment. A separate amendment to Item 359 increases the maximum auxiliary grant payment from \$944 to \$1,100 each month.)

Chief Patron: Wampler

Item 334 #6s

Health And Human Resources

FY 04-05

FY 05-06

Grants To Localities

\$0

\$8,500,000 GF

Language:

Page 327, line 34, strike "\$232,879,878" and insert "\$241,379,878".

Explanation:

(This amendment adds \$8.5 million from the general fund the second year for medications for consumers with serious mental illness who are not eligible for Medicaid who are served through community service boards.)

| | | | |
|-----------------------------------|-----------------|-----------------|----|
| Health And Human Resources | FY 04-05 | FY 05-06 | |
| Grants To Localities | \$3,571,470 | \$5,878,810 | GF |

Language:

Page 327, line 34, strike "\$230,576,495" and insert "\$234,147,965".

Page 327, line 34, strike "\$232,879,878" and insert "\$238,758,688".

Page 329, line 2, strike "\$3,125,000" and insert "\$6,696,470".

Page 329, line 3, strike "\$3,125,000" and insert "\$9,003,810".

Explanation:

(This amendment fully funds the federal Part C Early Intervention System, which provides critical services, such as occupational, physical, and speech therapy, parental education, and other necessary supports, for infants and toddlers (ages 0 to 3 years) who have developmental disabilities or delays. Funding will be used to maintain current services and meet caseloads that are growing by eight percent annually.)

Chief Patron: Wampler

Item 355 #1s

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Social Services | \$0 | \$1,000,000 | GF |
| | \$0 | \$1,000,000 | NGF |

Language:

Page 341, line 36, strike "\$49,350,837" and insert "\$51,350,837".

Page 342, line 25, before "of", insert:

"\$1,000,000 the second year from the general fund and".

Explanation:

(This amendment provides an additional \$1.0 million from the general fund and federal TANF funds in the second year for Community Action Agencies. The new funding will be distributed according to the formula in Item 355, paragraph A.1.)

Chief Patron: Wampler

Item 355 #2s

Co-Patron(s): Hanger, Hawkins, Howell, Lambert,
Lucas, Potts, Puckett, Whipple

| | | | |
|-----------------------------------|-----------------|-----------------|----|
| Health And Human Resources | FY 04-05 | FY 05-06 | |
| Department Of Social Services | \$0 | \$1,250,000 | GF |

Language:

Page 341, line 36, strike "\$49,350,837" and insert "\$50,600,837".

Explanation:

(This amendment provides an additional \$1,250,000 GF in FY 2006 to Community Action Agencies.)

Chief Patron: Wampler

Item 357 #4s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 346, line 12, strike "each" and insert:
"the first year and \$124,000 the second".

Explanation:

(This amendment earmarks an additional \$74,000 the second year from the federal TANF block grant for the Bristol-Washington County Children's Advocacy Center.)

Chief Patron: Wampler

Item 357 #5s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 346, line 17, strike "each" and insert:
"the first year and \$112,000 the second".

Explanation:

(This amendment earmarks an additional \$62,000 the second year from the federal TANF block grant for the Lenowisco Children's Advocacy Center.)

Chief Patron: Wampler

Item 357 #6s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 346, after line 20, insert:

"L. From the Federal Temporary Assistance to Needy Families block grant, \$35,000 the second year shall be transferred to the Southwest Virginia Children's Advocacy Center to address unmet children's needs. The current level of funding of \$50,000 is providing service to 377 children with additional documented cases of need. Funding will be used to provide additional therapy and case management services."

Explanation:

(This amendment provides additional funding to meet unmet needs in southwest Virginia for children's advocacy centers.)

| | | | |
|-----------------------------------|-----------------|-----------------|----|
| Health And Human Resources | FY 04-05 | FY 05-06 | |
| Department Of Social Services | \$0 | \$14,092,416 | GF |

Language:

Page 347, line 11, strike "\$24,583,475" and insert "\$38,675,891".

Page 347, line 24, strike "\$944" and insert "\$1,100".

Explanation:

(This amendment adds \$14.1 million from the general fund in the second year to increase the current monthly rate by 17 percent for approved assisted living facilities from \$944 to \$1,100 per month. The introduced budget provided a \$50 per month rate increase for the Auxiliary Grant program, increasing payments from \$894 to \$944 per month. Because auxiliary grant recipients automatically qualify for Medicaid, raising the monthly grant amount results in additional persons qualifying for Medicaid enrollment. A companion amendment in Item 326 provides funding for the anticipated Medicaid enrollment increase. Similar to provider rate increases for nursing homes and personal care services, this increase reflects the rising cost of providing services for individuals receiving an auxiliary grant. Unlike nursing homes, rate increases under the Auxiliary Grant Program are provided only at the discretion of the General Assembly.)

Chief Patron: Wampler

Item 388 #3s

Natural Resources

FY 04-05

FY 05-06

Department Of Environmental
Quality

\$0

\$25,000,000 GF

Language:

Page 371, line 16, strike "\$63,483,021" and insert "\$88,483,021".

Explanation:

(This amendment provides \$25.0 million GF to supplement or implement water and wastewater projects recommended by the Lenowisco, Cumberland Plateau, and Mt. Rogers planning districts.)

Chief Patron: Wampler

Item 388 #4s

Natural Resources

FY 04-05

FY 05-06

Department Of Environmental
Quality

\$600,000

\$0 GF

Language:

Page 371, line 16, strike "\$54,075,796" and insert "\$54,675,796".

Explanation:

(This amendment provides \$600,000 GF for the LENOWISCO, Cumberland Plateau, and Mt. Rogers planning districts to conduct public water and sewer planning and design work.)

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 435, line 23, strike "B." and insert "B.1."

Page 435, after line 32, insert:

"2. The Department shall establish a Trans Dominion Rail Pilot Project to demonstrate the capability of passenger rail service to alleviate congestion on the state's interstate and highway system of roads. The pilot project will provide passenger rail service between the cities of Bristol and Richmond and Washington, D.C.

3. As part of the pilot project, shuttle services for passengers to the Trans Dominion stops shall be included. At least one stop shall include College Campus. This component of the pilot project will maximize ridership opportunities for potential riders."

Explanation:

(This amendment directs the Department of Rail and Public Transportation to initiate the Trans Dominion Rail as a pilot project between Bristol and Washington, D.C.)

Transportation

Department Of Transportation

Language

Language:

Page 440, after line 12, insert:

"D.1. The department shall adhere to the policy set by the 2002 Session of the General Assembly concerning the application of tolls or user fees on Interstate 81 in signing any comprehensive agreement pursuant to the Public-Private Transportation Act of 1995. State law prohibits the imposition of tolls or user fees on Interstate 81 on passenger cars, pickup or panel trucks, and motorcycles as such terms are defined in § 46.2-200, Code of Virginia. Unless the Federal Highway Administration exercises its authority to approve a demonstration project for Interstate 81 permitting the use of tolls on passenger cars, this policy continues.

2. It is the intent of the General Assembly that the Commonwealth Transportation Board proceed with the environmental study of the Interstate 81 reconstruction project and that this study consider and incorporate the mitigating impacts of various rail options on the environment."

Explanation:

(This amendment directs the Department of Transportation to follow policy set by the General Assembly to restrict the use of tolls on Interstate 81 in any Public-Private Transportation Act project. This policy can only be overridden by action taken by the federal government. Moreover, the required environmental study will have to consider the impacts of various rail options on the project.)

Chief Patron: Wampler

Item 488 #6s

Transportation

Department Of Transportation

Language

Language:

Page 439, line 37, strike "A." and insert "A.1.".

Page 439, after line 56, insert:

"2. Funding in the amount of \$47,000,000 for the Coalfields Expressway shall be included in the next issuance of Federal Reimbursement Anticipation Notes."

Explanation:

(This amendment directs the Department of Transportation to issue \$47.0 million of FRANs for the Coalfields Expressway in the next issuance of such financial instruments.)

Chief Patron: Wampler

Item C-55.14 #1s

Education: Higher Education

FY 04-05

FY 05-06

Southwest Virginia Higher
Education Center

\$0

\$250,000 GF

Language:

Page 504, following line 44, insert:

"2-16.10 Southwest Virginia Higher Education Center"

"C-55.14. Planning: Addition to the

\$250,000

Southwest Virginia Higher Education Center

Fund Sources: General

\$250,000".

Explanation:

(This amendment provides \$250,000 GF the second year to plan for a 22,000 square foot addition to the Southwest Virginia Higher Education Center.)

Chief Patron: Wampler

Item C-55.14 #2s

Education: Higher Education

FY 04-05

FY 05-06

Southwest Virginia Higher
Education Center

\$0

\$2,800,000 GF

Language:

Page 504, following line 44, insert:

"2-16.10 Southwest Virginia Higher Education Center"

"C-55.14. New Construction: Addition to
the Southwest Virginia Higher Education
Center

\$2,800,000

Fund Sources: General

\$2,800,000".

Explanation:

(This amendment provides \$2.8 million GF the second year to construct a 22,000 square foot addition to the Southwest Virginia Higher Education Center.)

Chief Patron: Wampler

Item C-74.10 #1s

Co-Patron(s): Puckett

Education: Higher Education

FY 04-05

FY 05-06

University Of Virginia's College At
Wise

\$0

\$1,200,000 GF

Language:

Page 496, following line 51, Insert:

"C-74.10. Acquisition: Buffer Properties

\$1,200,000

Fund Sources: General

\$1,200,000".

Explanation:

(This amendment provides \$1.2 million GF to acquire 23 acres of real estate located on the periphery of the campus at the University of Virginia's College at Wise.)

Chief Patron: Wampler

Item C-153.10 #1s

Natural Resources

FY 04-05

FY 05-06

Department Of Game And Inland
Fisheries

\$0

\$500,000 GF

Language:

Page 528, after line 20

"C-153.10. Acquisition: Wildlife
Management Area Facilities

\$500,000

Fund Sources: General

\$500,000".

Explanation:

(This amendment provides \$500,000 GF to acquire 665 acres in the Richmond District of Wise County.)

Commerce And Trade

FY 04-05

FY 05-06

Department Of Agriculture And

\$0

\$680,000 GF

Consumer Services

\$0

(\$427,111) NGF

Language:

Page 87, line 6, strike "\$2,268,624" and insert "\$2,521,513".

Page 97, line 16, after "\$4", insert "the first year".

Page 97 strike lines 24 through 55.

Page 98, strike lines 1 through 9.

Explanation:

(This amendment restores the general fund dollars (\$680,000) cut from the Department's Weights and Measures Program in FY 2004. The amendment also deletes the budget language authorizing a registration fee in FY 2006, and reduces the program's nongeneral fund appropriation by an amount equivalent to the \$4.00 registration fee authorized by the 2004 Appropriation Act.)

Chief Patron: Watkins

Item 246 #1s

Education: Higher Education

FY 04-05

FY 05-06

Virginia Cooperative Extension And
Agricultural Experiment Station

\$0
\$0

\$310,869 GF
(\$310,869) NGF

Language:

Explanation:

(This amendment provides general fund support to replace nongeneral funds for the operating costs of the new Agriculture and Natural Resources facility.)

Chief Patron: Watkins

Item 261 #3s

Education: Other

The Science Museum Of Virginia

FY 04-05

\$638,000

8.00

FY 05-06

\$1,391,000 GF

8.00 FTE

Language:

Page 235, line 47, strike "\$8,865,003" and insert "\$9,503,003".

Page 235, line 48, strike "\$9,046,329" and insert "\$10,437,329".

Explanation:

(This amendment provides support for educator staff and school science programs, including increasing educator salaries closer to those of their peers in the public school system, and for exhibits, including preparing new ones, leasing visiting ones, and maintenance of existing ones.)

Chief Patron: Watkins

Item 261 #4s

Education: Other

FY 04-05

FY 05-06

The Science Museum Of Virginia

\$0

\$50,000 GF

Language:

Page 235, line 48, strike "\$9,046,329" and insert "\$9,096,329".

Explanation:

(This amendment provides one-time support for conference host duties related to the October 2005 five-day, 1,800-delegate, 30-country Annual Conference of the International Association of Science-Technology Centers.)

Chief Patron: Watkins

Item 349 #4s

Health And Human Resources

FY 04-05

FY 05-06

Department Of Rehabilitative
Services

\$0

\$2,139,000 GF

Language:

Page 335, line 10, strike "\$85,549,471" and insert "\$87,688,471".

Explanation:

(This amendment provides funding to eliminate the order of selection for 3,039 severely disabled consumers and 1,204 disabled consumers awaiting vocational rehabilitation services.)

Chief Patron: Watkins

Item 382 #6s

| Natural Resources | FY 04-05 | FY 05-06 | |
|---|-----------------|-------------------|-----------|
| Department Of Conservation And Recreation | \$0 0.00 | \$591,000 6.00 | GF FTE |

Language:

Page 362, line 31, strike "\$46,360,420" and insert "\$46,951,420".

Explanation:

(This amendment provides \$591,000 GF and six positions to restore budget reductions in order to open more of the state's natural areas to the public, adequately staff the Natural Area Preserves, manage invasive species, and perform maintenance.)

| | | | |
|--|-----------------|-----------------|----|
| Natural Resources | FY 04-05 | FY 05-06 | |
| Department Of Environmental Quality | \$0 | \$10,000,000 | GF |

Language:

Page 371, line 16, strike "\$63,483,021" and insert "\$73,483,021".

Explanation:

(This amendment provides \$10.0 million of general fund support to be equally divided between the cities of Richmond and Lynchburg for their respective Combined Sewer Overflow Programs. The state dollars are intended to encourage continued federal assistance for the projects. Richmond has spent \$250.0 million thus far, and Lynchburg has spent over \$89.0 million.)

| | | | |
|-----------------------------|-----------------|-----------------|----|
| Natural Resources | FY 04-05 | FY 05-06 | |
| Marine Resources Commission | \$0 | \$40,000 | GF |

Language:

Page 378, line 52, strike "\$12,351,099" and insert "\$12,391,099".

Page 379, after line 53, insert:

"H. Out of the amounts appropriated for Chesapeake Bay Fisheries Management, \$40,000 the second year from the general fund is provided for transfer to the Virginia Institute of Marine Science for continued research and control of the Veined Rapa Whelk, an invasive species of snail which readily consumes commercially valuable shellfish such as hard clams and oysters."

Explanation:

(This amendment provides \$40,000 from the general fund in the second year to VIMS for further study and control of the Veined Rapa Whelk, an invasive species of snail originally native to the Sea of Japan. This snail, recently discovered in the Chesapeake Bay, has no known predators in North America and primarily consumes commercially valuable shellfish. VIMS operates a bounty program to study and control the species and is working with seafood companies to establish a market for the whelk.)

| | | |
|--------------------------|-----------------|-----------------|
| Public Safety | FY 04-05 | FY 05-06 |
| Division Of Institutions | \$0 | \$2,319,170 GF |

Language:

Page 395, line 1, strike "\$0" and insert "\$2,319,170".

Page 395, line 4, insert: "A."

Page 395, after line 8, insert:

"B. Included in this appropriation is \$2,319,170 for the required deposit to the Corrections Special Reserve Fund, as determined in accordance with Section 30-19.1:4, Code of Virginia, to reflect the projected adult corrections bedspace impact of Senate Bill 986."

Explanation:

(This amendment provides \$2,319,170 the second year from the general fund for the required deposit to the Corrections Special Reserve Fund, to reflect the projected adult corrections bedspace impact of Senate Bill 986. As introduced, this bill would result in the requirement for an additional 101 state-responsible prison beds by FY 2011. This amendment is contingent upon final passage of Senate Bill 986 by the 2005 General Assembly.)

Chief Patron: Watkins

Item 432 #1s

Public Safety

FY 04-05

FY 05-06

Department Of Criminal Justice
Services

\$5,100,000

\$0 GF

Language:

Page 402, line 16, strike "\$177,551,170" and insert "\$182,651,170".

Page 402, line 26, strike "177,551,170" and insert "182,651,170".

Explanation:

(This amendment provides \$5,100,000 the first year from the general fund to increase state aid to localities with police departments (pursuant to HB 599 of 1979) to the level consistent with the statutory requirement. No adjustment was made for the first year amount in the budget, as introduced.)

| | | | |
|--|-----------------|-----------------|----|
| Public Safety | FY 04-05 | FY 05-06 | |
| Department Of Criminal Justice Services | \$0 | \$2,500,000 | GF |

Language:

Page 402, line 17, strike "\$191,323,238" and insert "\$193,823,238".

Page 402, after line 46 insert:

"D. Included in this appropriation is \$2,500,000 the second year to be distributed to the ten localities with the highest incidence of violent crimes per 100,000 population, for additional police services."

Explanation:

(This amendment provides \$2,500,000 the second year from the general fund to supplement state aid for localities with police departments, to provide additional funds for the ten localities with the highest incidence of violent crimes per 100,000 population.)

Chief Patron: Watkins

Item 443 #2s

Public Safety

FY 04-05

FY 05-06

Department Of Juvenile Justice

\$0

\$43,550 GF

Language:

Page 407, line 44, strike "\$32,377,273" and insert "\$32,420,823".

Explanation:

(This amendment provides \$43,550 the second year from the general fund for the state share of the capital cost for security enhancements required as a result of damage suffered during Tropical Storm Gaston in August 2004.)

Chief Patron: Watkins

Item 466 #2s

| Technology | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Virginia Information Technologies | \$0 | \$4,590,410 | GF |
| Agency | 0.00 | 2.00 | FTE |

Language:

Page 421, line 51, strike "\$8,691,272" and insert "\$13,281,682".

Explanation:

(This amendment provides \$4.6 million GF and 2.00 FTE positions to update the Virginia Base Map.)

Transportation

Department Of Transportation

Language

Language:

Page 442, after line 45, insert:

"8. The Department of Transportation, working with representatives of counties, shall develop and prepare legislative recommendations on the process for any county, at their request, to assume responsibility for their secondary construction program. Such work shall be completed by November 1, 2005 and be provided to the Governor and the Senate and House Transportation Committees for their consideration."

Explanation:

(This amendment requires VDOT to develop and prepare legislative recommendations that will enable a county, at their request, to assume responsibility for their secondary construction program. The intent is for a process similar to that followed for the "First Cities" initiative to be proposed to the 2006 General Assembly session.)

Chief Patron: Watkins

Item 492 #2s

Transportation

FY 04-05

FY 05-06

Department Of Transportation

\$0

\$500,000 GF

Language:

Page 441, line 18, strike "\$300,163,400" and insert "\$300,663,400".

Explanation:

(This amendment provides \$500,000 GF to continue efforts to construct sidewalks in Walton Park, which is in Chesterfield County. The safety issue is highlighted by increasing heavy traffic on Walton Park Road, which is narrow and is bordered by deep ditches along most of the road.)

Transportation

Department Of Transportation

Language

Language:

Page 442, line 17, after "locality.", insert:

"Local governments that complete a build-out analysis for an eligible project or projects will receive the highest priority for allocation of Local Partnership funds, and will also be reimbursed for the cost of such analyses up to \$200,000."

Explanation:

(This amendment requires VDOT to recognize as highest priority for funding under the proposed Local Partnership Fund those projects submitted by localities with build-out reports. Expenses of up to \$200,000 that are borne by local governments to prepare these reports can be reimbursed by the Fund.)

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$0

\$500,000 GF

Language:

Page 467, line 22, strike "\$24,685,016" and insert "\$25,185,016".

Page 471, after line 27, insert:

"R. Out of this appropriation, \$500,000 the second year from the general fund shall be provided to the City of Petersburg for the Appomattox River Dredging Project."

Explanation:

(This amendment provides \$500,000 GF to support the efforts to restore the navigation channel in the Appomattox River to historic downtown Petersburg. The money will be used by the U.S. Army Corps of Engineers to design a placement site for the dredged materials.)

Independent Agencies

Virginia Retirement System

Language

Language:

Page 480, following line 8, insert:

"F. Any employee with 15 years of full-time or part-time service, and employed prior to 1985 in the Legislative Branch of Government, shall be entitled to a compilation of all full-time or part-time service to be counted toward that person's creditable service in the Virginia Retirement System. Part-time service is defined as a minimum of a total of five months of service over two consecutive calendar years."

Explanation:

(This amendment allows additional individuals to receive service credit for retirement purposes only.)

Chief Patron: Watkins

Item C-123 #1s

Education: Higher Education

FY 04-05

FY 05-06

Virginia Cooperative Extension And
Agricultural Experiment Station

\$0

\$4,650,000 GF

Language:

Page 520, line 33, strike "\$0" and insert "\$4,650,000".

Explanation:

(This amendment provides \$4.7 million GF for additional equipment for the new Agriculture and Forestry Research Laboratory.)

Chief Patron: Watkins

Item C-133.50 #2s

Education: Other

FY 04-05

FY 05-06

The Science Museum Of Virginia

\$0

\$250,000 GF

Language:

Page 522, following line 29, insert:

"C-133.50. Planning: Aviation Museum and
Science Center - Chesterfield Facility

\$250,000

Fund Sources: General

\$250,000".

Explanation:

(This amendment provides \$250,000 GF the second year to plan for an Aviation Museum and Science Center at the Chesterfield County Airport.)

Chief Patron: Watkins

Item 3-1.01 #1s

Transfers

Interfund Transfers

Language

Language:

"MM. On or before June 30 of each year, the state Comptroller shall transfer \$7,757,324 from the general fund to the Virginia Tobacco Settlement Fund. This represents a repayment of the \$15,514,648 that was transferred to the general fund in fiscal year 2003."

Explanation:

(This amendment is self-explanatory.)

Positions and Employment

Employee Benefits

Language

Language:

Page 594, following line 29, insert:

"i. When calculating the retirement benefits payable under the Virginia Retirement System (VRS), the State Police Officers' Retirement System (SPORS), the Virginia Law-enforcement Officers' Retirement System (VaLORS), or the Judicial Retirement System (JRS) to any employee of the Commonwealth or its political subdivisions who is called to active duty with the armed forces of the United States, including the United States Coast Guard, the Virginia Retirement System shall:

- 1) utilize the pre-deployment salary, or the actual salary paid by the Commonwealth or the political subdivision, whichever is higher, when calculating average compensation, and
- 2) include those months after September 1, 2001 during which the employee was serving on active duty with the armed forces of the United States in the calculation of creditable service."

Explanation:

(This amendment allows the VRS to avoid penalizing employees called to active duty in the armed forces of the United States when calculating retirement benefits due under the VRS retirement programs.)

Chief Patron: Whipple

Item 482 #1s

Transportation

FY 04-05

FY 05-06

Department Of Rail And Public
Transportation

\$0

\$52,500,000 GF

Language:

Page 433, line 24, strike "\$152,129,341" and insert "\$204,629,341".

Explanation:

(This amendment of \$52.5 million GF increases state support for mass transit to levels authorized in the Code of Virginia. State policy authorizes up to 95.0 percent of the nonfederal portion of a locality's total capital cost. In FY 2006, state funding is estimated at 31.0 percent of the nonfederal portion.)

Chief Patron: Whipple

Item 482 #6s

Co-Patron(s): Puller, Ticer

Transportation

FY 04-05

FY 05-06

Department Of Rail And Public
Transportation

\$0

\$150,000,000 GF

Language:

Page 433, line 24, strike "\$152,129,341" and insert "\$302,129,341".

Explanation:

(This amendment provides \$150.0 million GF to fund the state's mass transit programs at the statutory goal of 95.0 percent of the nonfederal share.)

Chief Patron: Williams

Item 168 #1s

Education: Higher Education

FY 04-05

FY 05-06

Christopher Newport University

\$0

\$1,600,000 GF

0.00

2.00 FTE

Language:

Page 174, line 51, strike "\$39,860,659" and insert "\$41,460,659".

Page 175, after line 41, insert:

"D. Out of this appropriation, \$1,600,000 and two positions the second year are provided from the general fund for the implementation of a human resources and alumni/development administrative information system."

Explanation:

(This amendment provides funding for the second phase of implementation for administrative computer systems at Christopher Newport University.)

Chief Patron: Williams

Item 360 #1s

Co-Patron(s): Bell, Colgan, Deeds, Edwards, Howell,
Locke, Lucas, Miller Y., Newman, Puckett, Quayle,
Saslaw, Stolle, Wampler

Health And Human Resources

Department Of Social Services

Language

Language:

Page 349, line 20, strike "each" and insert:
"the first year and \$900,000 the second year".

Explanation:

(This amendment increases the earmark of federal TANF funding by \$262,500 in the second year for Centers for Employment and Training to \$900,000. The increase accounts for the addition of a new center in Newport News and a restoration of funding to \$150,000 for each center).

Chief Patron: Williams

Item C-11.20 #1s

Education: Higher Education

FY 04-05

FY 05-06

Christopher Newport University

\$0

\$13,264,000 GF

Language:

Page 490, following line 22, Insert:

"C-11.20. Improvements: Renovation of
Student Center for Academic Space

\$13,264,000

Fund Sources: General

\$13,264,000".

Explanation:

(This amendment provides \$13.3 million GF for renovation of the Student Center at Christopher Newport University for use as academic space.)

Chief Patron:

Item 530.10 #1s

Nonstate Agencies

| | | |
|-----------------|-----------------|----|
| FY 04-05 | FY 05-06 | |
| \$2,163,000 | \$47,510,531 | GF |

Language:

Page 482, after line 18, insert:

| | | |
|--|-------------|----------------|
| "530.10. Financial Assistance for Cultural and Artistic Affairs | \$2,063,000 | \$47,260,531 |
| Fund Sources: General | \$2,063,000 | \$47,260,531." |

Page 482, after line 18, insert:

"A. Grants provided for in this item shall be administered by the Department of Historic Resources.

B. Prior to the distribution of any funds, the organization or entity shall make application to the Department in a format prescribed by the Department. The application shall state whether grant funds provided under this item will be used for purposes of operating support or capital outlay. Unless otherwise specified in this item, the matching amounts for grants funded from this item may be cash or in-kind contributions as requested by the nonstate organization in its application for state grant funds. The Department shall use applicable federal guidelines in assessing the value of in-kind contributions to be used as matching amounts.

C. Any balances not drawn down by recipient organizations on June 30, 2005, from appropriations in this item shall not revert to the general fund, but shall be carried forward on the books of the Comptroller. These balances shall remain available for distribution to affected organizations until June 30, 2006, at which time any undistributed balances shall revert to the general fund, except that, in the case of organizations which have not filed an application to receive their appropriations by December 1, 2005, the Governor may direct that the undistributed balances be reverted to the general fund on that date. The Governor shall report amounts reverted and the affected organizations in the 2006 Budget Bill.

D. Grants are hereby made to the following organizations and entities for the purposes described in paragraphs A and B of this item:

| <u>Non-State Agency</u> | <u>Chief Patron</u> | <u>Co-Patron(s)</u> | <u>FY 2005</u> | <u>FY 2006</u> |
|----------------------------------|---------------------|---------------------|----------------|----------------|
| 1 Art Museum of Western Virginia | Bell | | 0 | 325,000 |
| 2 Blue Ridge Zoological Society | Bell | | 0 | 350,000 |

| | | | | |
|--|---------|--|---------|-----------|
| 3 Center in the Square, to the Western Virginia Foundation for the Arts for | Bell | | 0 | 850,000 |
| 4 Christiansburg Institute | Bell | | 0 | 100,000 |
| 5 Explore Park | Bell | | 0 | 721,000 |
| 6 History Museum & Historical Society of Western Virginia | Bell | | 0 | 150,000 |
| 7 Salem Museum and Historical Society | Bell | | 0 | 205,000 |
| 8 Science Museum of Western Virginia | Bell | | 0 | 200,000 |
| 9 Historic Fincastle, Inc. | Bell | | 0 | 15,000 |
| 10 Virginia Museum of Transportation | Bell | | 0 | 760,000 |
| 11 Community Development Corporation of Cheseapeake | Blevins | Quayle | 0 | 1,250,000 |
| 12 Great Bridge Battlefield Visitor Center, to the Great Bridge Battlefield and Waterways History Foundation for | Blevins | Quayle | 0 | 1,000,000 |
| 13 Marriott School Project, to the King & Queen Community Development Corporation for | Bolling | | 0 | 250,000 |
| 14 Ben Lomond Manor Historical Site | Colgan | | 0 | 50,000 |
| 15 Birmingham Green Adult Care Residence | Colgan | | 0 | 2,000,000 |
| 16 Brentsville Courthouse Historic Centre | Colgan | | 0 | 50,000 |
| 17 Bridging Boundaries International | Colgan | Houck, Howell, Lambert, Norment, Watkins | 0 | 200,000 |
| 18 Front Line Total Mentoring Demonstration Project, to the E.N.S. Foundation for | Colgan | | 0 | 428,000 |
| 19 Georgetown South Community Center, to Northern Virginia Family Services for | Colgan | Puller, Ticer, Whipple | 0 | 100,000 |
| 20 Historic Conner House | Colgan | | 0 | 50,000 |
| 21 Historic Liberia House | Colgan | | 0 | 100,000 |
| 22 Youth Outreach Services, to the Youth Corporation, Inc. for | Colgan | | 0 | 125,000 |
| 23 Oakland, to the Nelson County Museum of History for | Deeds | | 0 | 150,000 |
| 24 Art Museum of Western Virginia | Edwards | | 150,000 | 325,000 |
| 25 Blue Ridge Zoological Society | Edwards | | 0 | 350,000 |
| 26 Center in the Square, to the Western Virginia Foundation for the Arts for | Edwards | | 0 | 850,000 |
| 27 Christiansburg Institute | Edwards | | 0 | 100,000 |
| 28 Explore Park | Edwards | | 0 | 71,300 |
| 29 Harrison Museum of African American Culture | Edwards | | 0 | 50,000 |
| 30 History Museum & Historical Society of Western Virginia | Edwards | | 0 | 150,000 |
| 31 Lyric Theatre | Edwards | | 0 | 10,000 |

| | | | | |
|---|---------|---|---------|---------|
| 32 Opera Roanoke | Edwards | | 0 | 35,000 |
| 33 Science Museum of Western Virginia | Edwards | | 0 | 200,000 |
| 34 To the Rescue Museum, to the Julian Stanley Wise Foundation for | Edwards | | 0 | 75,000 |
| 35 Virginia Amateur Sports, Inc. | Edwards | | 0 | 52,000 |
| 36 Virginia Museum of Transportation | Edwards | | 0 | 780,000 |
| 37 George C. Marshall Foundation | Hanger | | 0 | 250,000 |
| 38 4-H State Horse Show, to the Virginia Horse Center Foundation for | Hanger | | 0 | 20,000 |
| 39 4-H Educational Centers, to the Virginia 4-H for | Hawkins | | 0 | 300,000 |
| 40 Avoca Museums & Historical Society | Hawkins | | 0 | 25,000 |
| 41 Danville Museum of Fine Arts & History | Hawkins | | 0 | 12,766 |
| 42 DOVES, Inc. | Hawkins | | 0 | 77,000 |
| 43 Jubal Early Homeplace, to the Jubal A. Early Preservation Trust for | Hawkins | | 0 | 25,000 |
| 44 Railroad Station - Chatham, to the Pittsylvania Historical Society for | Hawkins | | 0 | 25,000 |
| 45 Red Hill Shrine, to the Patrick Henry Memorial Foundation for | Hawkins | | 0 | 25,000 |
| 46 Championship Horse Show, to the Virginia 4-H for | Houck | | 0 | 25,000 |
| 47 Ellwood House, to the Friends of the Wilderness Battlefield for | Houck | | 0 | 10,000 |
| 48 Historical Old Stone High School in Louisa | Houck | | 0 | 250,000 |
| 49 Indoor Watershed, to the TCCSWCD for | Houck | | 0 | 25,000 |
| 50 Montpelier Foundation | Houck | | 0 | 250,000 |
| 51 Trevillian Station Battlefield Foundation | Houck | | 0 | 50,000 |
| 52 Northern Virginia Regional Park Authority | Howell | | 0 | 400,000 |
| 53 Barksdale Theatre | Lambert | | 75,000 | 75,000 |
| 54 Black History Museum and Cultural Center of Virginia | Lambert | | 100,000 | 100,000 |
| 55 Cross Cultural Agencies Plus | Lambert | | 0 | 25,000 |
| 56 Hand Workshop Arts Center | Lambert | Watkins | 300,000 | 300,000 |
| 57 Metro Richmond Sports Backers | Lambert | | 0 | 100,000 |
| 58 Richmond Ballet | Lambert | Colgan, Edwards, Howell | 150,000 | 150,000 |
| 59 Special Olympics of Virginia | Lambert | Colgan, Hawkins, Howell, Houck, Potts, Quayle, Saslaw, Stolle | 100,000 | 100,000 |
| 60 St. John's Church Foundation | Lambert | | 100,000 | 100,000 |
| 61 Theatre IV | Lambert | | 125,000 | 125,000 |
| 62 Boys and Girls Clubs of the Peninsula | Locke | | 0 | 25,000 |
| 63 Little England Chapel, to the Newtown | Locke | | 0 | 15,000 |

| | | | | |
|---|---------|---|---------|-----------|
| Improvement and Civic Club, Inc. for | | | | |
| 64 Moton Community Center | Locke | | 0 | 25,000 |
| 65 Scott Center for HOPE | Locke | | 0 | 25,000 |
| 66 Rosenwald School Building, to Greensville County and the City of Emporia for | Lucas | Deeds, Edwards, Houck, Lambert, Locke, Lucas, Marsh, Miller, Puckett, Puller, Reynolds, Ruff, Saslaw, Whipple | 0 | 50,000 |
| 67 Camp Baker, to the Richmond Area Association of Retarded Citizens for | Martin | Lambert | 0 | 90,000 |
| 68 Richmond Area Association for Retarded Citizens | Martin | Lambert | 0 | 174,000 |
| 69 Special Olympics of Virginia | Martin | | 100,000 | 100,000 |
| 70 Oatlands, to the National Trust for Historic Preservation for | Mims | | 0 | 75,000 |
| 71 4-H Educational Centers, to the Virginia 4-H for | Norment | | 0 | 300,000 |
| 72 Historic Jamestowne, to the Association for the Preservation of Virginia Antiquities for | Norment | | 0 | 2,000,000 |
| 73 Newsome House Museum & Cultural Center, to the Friends of the Newsome House Foundation for | Norment | | 0 | 100,000 |
| 74 Rosewell Foundation | Norment | | 0 | 75,000 |
| 75 Virginia Senior Games | Norment | | 0 | 100,000 |
| 76 Williamsburg Battlefield, to the Virginia War Museum Foundation for | Norment | | 0 | 35,000 |
| 77 Friends of Fairfax Station | O'Brien | | 0 | 5,000 |
| 78 Lorton Arts Foundation | O'Brien | | 0 | 25,000 |
| 79 Belle Grove Plantation | Potts | | 0 | 75,000 |
| 80 French and Indian War Foundation | Potts | | 0 | 25,000 |
| 81 Shenandoah Valley Battlefields Foundation | Potts | Deeds | 0 | 140,000 |
| 82 Wayside Theater | Potts | | 0 | 25,000 |
| 83 Historic Pocahontas Cemetary, to Historic Pocahontas, Inc. for | Puckett | | 0 | 9,000 |
| 84 Friends of Pulaski Theatre | Puckett | | 0 | 100,000 |
| 85 Historic Crab Orchard Museum & Pioneer Park, Inc. | Puckett | | 0 | 110,000 |
| 86 Old Presbyterian Church, to Historic Pocahontas, Inc. for | Puckett | | 0 | 1,000 |
| 87 Pulaski Fine Arts Center | Puckett | | 0 | 25,000 |
| 88 Ralph Stanley Museum and Traditional Mountain Music Center | Puckett | | 100,000 | 150,000 |
| 89 Sanders House Center, to the Graham Historical Society, Inc. for | Puckett | | 0 | 50,000 |

| | | | | |
|---|----------|---|---------|------------|
| 90 Wolf Creek Indian Village and Museum | Puckett | | 0 | 25,000 |
| 91 Freedom Museum | Puller | | 200,000 | 200,000 |
| 92 Lorton Community Action Center | Puller | | 0 | 15,000 |
| 93 Marine Corps Heritage Foundation | Puller | | 0 | 1,000,000 |
| 94 National Museum of the U.S. Army | Puller | | 0 | 1,000,000 |
| 95 Rippon Lodge | Puller | | 100,000 | 100,000 |
| 96 Virginia Senior Games | Puller | | 0 | 100,000 |
| 97 Chesapeake Arboretum | Quayle | Blevins | 63,000 | 63,000 |
| 98 Children's Museum of Virginia | Quayle | Lucas | 0 | 500,000 |
| 99 Great Dismal Swamp Visitor Center, to the City of Chesapeake and City of Suffolk for | Quayle | Blevins | 0 | 5,000,000 |
| 100 Railway Museum of Virginia, Inc. | Quayle | | 0 | 500,000 |
| 101 Riddick's Folly, Inc. | Quayle | | 0 | 8,465 |
| 102 Stonewall Camp #380, to Portsmouth Confederate Monument for | Quayle | | 0 | 15,000 |
| 103 Virginia Sports Hall of Fame | Quayle | | 0 | 100,000 |
| 104 General Douglas MacArthur Foundation | Rerras | | 0 | 250,000 |
| 105 Ker Place Museum, to the Eastern Shore Historical Society for | Rerras | | 0 | 30,000 |
| 106 Norfolk Botanical Gardens | Rerras | | 0 | 300,000 |
| 107 Virginia Opera Association | Rerras | | 0 | 100,000 |
| 108 E. Trinkle Regional Visitors Center, to the Town of Wytheville for | Reynolds | Puckett | 0 | 50,000 |
| 109 Historic Carter Home | Reynolds | | 0 | 200,000 |
| 110 Wytheville Training School Cultural Center | Reynolds | | 0 | 75,000 |
| 111 1828 Lunenburg County Courthouse | Ruff | | 0 | 378,000 |
| 112 La Crosse Hotel | Ruff | | 0 | 400,000 |
| 113 MacCallum More Museum and Gardens | Ruff | | 0 | 30,000 |
| 114 Institute for Early Learning Through the Arts, to Wolf Trap for | Saslaw | Colgan, Devolites Davis, Hanger, Houck, Howell, Lambert, Lucas, Mims, O'Brien, Potts, Puller, Quayle, Ticer, Whipple | 500,000 | 500,000 |
| 115 Purchase of development rights around Naval Air Station Oceana, to the City of Virginia Beach for | Stolle | | 0 | 10,000,000 |
| 116 Rock-n-Roll Half Marathon, to the Virginia Beach Convention & Visitors Bureau for | Stolle | | 0 | 200,000 |
| 117 Sea Scholars Program, to the Virginia Aquarium & Marine Science Center for | Stolle | | 0 | 100,000 |
| 118 Virginia Aquarium & Marine Science Center | Stolle | | 0 | 4,000,000 |
| 119 Virginia Beach Performing Arts Center | Stolle | | 0 | 2,000,000 |

| | | | | |
|--|----------|---------|---|---------|
| 120 Barter Theatre | Wampler | | 0 | 200,000 |
| 121 Trail of the Lonesome Pine | Wampler | Puckett | 0 | 20,000 |
| 122 William King Regional Arts Center | Wampler | | 0 | 275,000 |
| 123 William King Regional Arts Center | Wampler | | 0 | 350,000 |
| 124 Endview Plantation, to the Virginia War Museum Foundation for | Williams | | 0 | 75,000 |
| 125 Lee Hall Depot, to the Lee Hall Train Station Foundation for | Williams | | 0 | 100,000 |

Explanation:

(This amendment provides \$2.2 million the first year and \$47.5 million the second year for legislative grants to non-state agencies.)