

Item 0 #1s

Revenues

Revenues

Language

Language:

Page 1, strike lines 44 through 52 and insert:

"

	First Year	Second Year	Total
Unreserved Balance, June 30 2004	677,089,000	0	677,089,000
Additions to Balance	(128,607,916)	30,716,691	(97,891,225)
Official Revenue Estimates	12,955,249,323	13,449,158,116	26,404,407,439
Lottery Proceeds Fund	423,500,000	441,800,000	865,300,000
Transfers	314,323,678	398,207,422	712,531,100
Total General Fund Resources Available for Appropriation	14,241,554,085	14,319,882,229	28,561,436,314

".

Page 2, strike lines 1 through 5.

Page 2, strike lines 7 through 18 and insert:

"

	First Year	Second Year	Total
Balance, June 30, 2004	2,596,134,796	0	2,596,134,796
Official Revenue Estimates	16,436,401,405	17,248,782,477	33,685,183,882
Bond Proceeds	1,208,295,290	147,412,600	1,355,707,890
Total Nongeneral Fund Revenues Available for Appropriations	20,240,831,491	17,396,195,077	37,637,026,568
TOTAL PROJECTED REVENUES	34,482,385,576	31,716,077,306	66,198,462,882

".

Explanation:

(This amendment reflects general fund and nongeneral fund revenue adjustments included in amendments to Senate Bill 700, as introduced.)

Item 7 #2s

Legislative Department

Division Of Legislative Services

FY 04-05

2.00

FY 05-06

2.00

FTE

Language:

Explanation:

(This amendment provides two positions from the general fund each year for the Division of Legislative Services. The necessary funding to support these two positions is already available.)

Item 9 #1s

Legislative Department	FY 04-05	FY 05-06	
Chesapeake Bay Commission	\$0	\$30,000	GF

Language:

Page 12, line 13, strike "\$175,856" and insert "\$205,856".

Explanation:

(This amendment provides \$30,000 the second year from the general fund to increase the Virginia contribution for the Chesapeake Bay Commission Compact from \$160,000 to \$190,000, consistent with actions already taken by Pennsylvania and Maryland to increase their contributions.)

Item 11 #1s

Legislative Department

Joint Commission On Health Care

Language

Language:

Page 12, line 34, before "The" insert "A."

Page 12, after line 38, insert:

"B. The Joint Commission shall study recent trends in federal funding from the Ryan White C.A.R.E. Act and other federal funding sources to Virginia's HIV/AIDS prevention and treatment programs, and shall identify the impact on Virginia's current system of care delivery to persons living with HIV/AIDS. A report shall be made to the Commission in accordance with the Joint Rules Committee schedule for consideration by the 2006 General Assembly."

Explanation:

(This amendment requires a study of federal Ryan White funding to assess the impact of current federal funding trends.)

Item 18 #1s

Legislative Department	FY 04-05	FY 05-06	
Virginia Crime Commission	\$0	\$88,772	GF

Language:

Page 14, line 23, strike "\$500,436" and insert "\$589,208".

Explanation:

(This amendment provides \$88,772 the second year from the general fund to offset the loss of federal grants. These funds will support the continuation of one attorney and one analyst.)

Item 21 #2s

Legislative Department	
Joint Legislative Audit And Review Commission	Language

Language:

Page 16, after line 29, insert:

"E. The Joint Legislative Audit and Review Commission (JLARC) shall examine the adequacy of Virginia's Medicaid reimbursement rates to health care providers. The review shall include an examination of the impact of reimbursement levels on access to care for the Medicaid recipient population. This review shall cover Home and Community-based Care Providers. The Department of Medical Assistance Services shall cooperate fully as requested by JLARC and its staff. JLARC shall report its findings and recommendations to the Chairmen of the Senate Finance and House Appropriations Committees by November 1, 2005."

Explanation:

(This language amendment directs JLARC to review the adequacy of Medicaid reimbursement rates for home and community-based care services.)

Item 21 #3s

Legislative Department

Joint Legislative Audit And Review
Commission

Language

Language:

Page 16, after line 29, insert:

"E. The Joint Legislative Audit and Review Commission (JLARC) shall examine the impact of new assisted living regulations on the cost of providing services, access to providers, and tangible improvements in the quality of care delivered. The Department of Social Services shall cooperate fully as requested by JLARC and its staff. JLARC shall report its findings and recommendations to the Chairmen of the Senate Finance and House Appropriations Committees by November 1, 2005."

Explanation:

(This language amendment requires JLARC to review the impact of the regulatory changes included in Senate Bill 1183 on providers of assisted living services and the quality of care provided in these settings.)

Item 25 #1s

Judicial Department

Supreme Court

Language

Language:

Page 19, line 3, strike "November 1, 2004" and insert "December 1, 2005".

Explanation:

(This amendment provides additional time for the Judicial Council of Virginia to complete its report on the funding, resources and statutory changes required to implement a system of family courts.)

Item 32 #2s

Judicial Department

Circuit Courts

FY 04-05

\$0

FY 05-06

\$202,656 GF

0.00 1.00 FTE

Language:

Page 21, line 28, strike "\$73,315,942" and insert "\$73,518,598".

Explanation:

(This amendment provides \$202,656 the second year from the general fund and one position to create a new judgeship for the 28th Judicial Circuit, serving Smyth and Washington Counties and the City of Bristol. This amendment is contingent upon final passage of Senate Bill 1167.)

Item 33 #1s

Judicial Department	FY 04-05	FY 05-06	
General District Courts	\$0	\$365,930	GF
	0.00	2.00	FTE

Language:

Page 22, line 35, strike "\$77,978,880" and insert "\$78,344,810".

Explanation:

(This amendment provides \$365,930 from the general fund the second year for two new judgeships, including: one new General District Court judgeship for the 15th district, serving Caroline, Essex, Hanover, King George, Lancaster, Northumberland, Richmond, Spotsylvania, Stafford and Westmoreland Counties and the City of Fredericksburg; and, one new Juvenile and Domestic Relations District Court judgeship for the 20th district, serving Fauquier, Loudoun and Rappahannock Counties. This amendment is contingent upon final passage of Senate Bill 1154.)

Item 40 #1s

Judicial Department	
Virginia Criminal Sentencing Commission	Language

Language:

Page 27, after line 41, insert:

"The Commission shall implement Recommendation 2 of its 2004 Annual Report on a pilot basis, in selected judicial circuits. The Commission shall consult with the Department of Corrections in selecting the pilot circuits, in order to coordinate the testing of its risk assessment instrument with the new funds made available under this Act for specific Probation Districts for appropriate alternative sanctions for probation violators identified as posing the lowest risk to public safety."

Explanation:

(This amendment directs the Virginia Criminal Sentencing Commission to implement Recommendation 2 of its 2004 Annual Report on a pilot basis, consistent with the availability of new funds for alternative sanctions for probation violators. The intent of the General Assembly is to assure that those judges who will be using the new risk assessment instrument will have access to additional resources for alternative sanctions for probation violators, to the maximum extent possible.)

Item 43 #1s

Judicial Department	FY 04-05	FY 05-06	
Judicial Department Reversion Clearing Account	\$0	\$1,000,000	GF

Language:

- Page 29, line 2, strike "\$1,000,000" and insert "\$0".
- Page 29, line 5, strike "and June 30, 2006,".
- Page 29, line 8, strike "each" and insert "the first".

Explanation:

(This amendment provides \$1,000,000 from the general fund the second year to restore the reduction in judicial agency budgets.)

Item 44 #2s

Executive Offices

Office Of The Governor

Language

Language:

- Page 30, line 14, strike " the second year" and insert:

"from July 1, 2005 to January 13, 2006 and \$155,000 from January 14, 2006 to June 30, 2006."

Explanation:

(This amendment increases the salary for the Governor to \$155,000, effective upon the inauguration of the next Governor on January 14, 2006.)

Item 49 #2s

Executive Offices

Attorney General And Department
Of Law

Language

Language:

Page 32, line 14, strike " the second year" and insert:

"from July 1, 2005 to January 13, 2006 and \$130,000 from January 14, 2006 to June 30, 2006."

Explanation:

(This amendment increases the salary of the Attorney General to \$130,000, effective upon the inauguration of the next Attorney General on January 14, 2006.)

Item 50 #1s

Executive Offices

Attorney General And Department
Of Law

FY 04-05

\$0
\$0
0.00

FY 05-06

\$96,941 GF
\$290,823 NGF
3.00 FTE

Language:

Page 32, line 33, strike "\$3,508,126" and insert "\$3,895,890".

Page 32, after line 39, insert:

"The Office of the Attorney General shall provide a report on the feasibility of contracting with specialized private entities to increase the collection of Medicaid fraud recoveries. Copies of the report shall be provided to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 2005."

Explanation:

(This amendment provides \$96,941 from the general fund and \$290,823 from federal funds and three positions the second year for the Medicaid Fraud Control Unit in the Office of the Attorney General. These positions will enable this unit to expand its efforts to collect Medicaid fraud recoveries. Accordingly, a companion amendment to Item 326.AAA. of this Act captures an additional \$750,000 in dedicated special funds the second year from these recoveries.)

Item 51 #1s

Executive Offices	FY 04-05	FY 05-06	
Attorney General And Department Of Law	\$100,000	\$100,000	NGF

Language:

Page 32, line 40, strike "\$1,938,429" and insert "\$2,038,429".

Page 32, line 40, strike "\$1,938,429" and insert "\$2,038,429".

Page 32, strike lines 45-77.

Page 33, strike lines 1-11, and insert:

"A. Included in this Item is \$850,000 the first year and \$850,000 the second year in special funds for the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund as established in Item 48 of Chapter 966 of the Acts of Assembly 1994 and amended herein. The Department of Law is authorized to deposit to the Fund any fees, civil penalties, costs, recoveries, or other moneys which from time to time may become available as a result of regulatory and consumer advocacy litigation, litigation in which the Office of the Attorney General participates, or civil enforcement efforts including, but not limited to, those brought pursuant to Article 5 (Section 3.1-336.1 et seq.) and Article 6 (Section 3.1-336.3 et seq.) of Chapter 18 of Title 3.1 of the Code of Virginia. The Department of Law is also authorized to deposit to the Fund any attorneys' fees which from time to time may be obtained. Any deposit to, and interest earnings on, the Fund shall be retained in the Fund, provided, however, that any amounts contained in the Fund which exceed \$850,000 on the final day of the fiscal year shall be deposited to the credit of the general fund. In addition to the uses of the Fund permitted by Item 48 of Chapter 966 of the Acts of Assembly of 1994, the Fund may be used to pay costs associated with enforcement efforts pursuant to Article 5 (Section 3.1-336.1 et seq.) and Article 6 (Section 3.1-336.3 et seq.) of Chapter 18 of Title 3.1 of the Code of Virginia, costs

associated with litigation initiated by the Office of the Attorney General, and costs associated with civil commitment procedures pursuant to Article 1.1 (Section 37.1-70.1 et seq.) of Chapter 2 of Title 37.1 of the Code of Virginia."

Explanation:

(This amendment increases the balance of special funds remaining in what is now the Regulatory and Consumer Advocacy Revolving Trust Fund by \$100,000 each year. The language also authorizes the Office of the Attorney General to pay costs associated with enforcement efforts related to civil commitment of sexually violent predators, to represent the interests of electricity consumers in Regional Transmission Entity stakeholder processes, and to enforce the Tobacco Escrow statute, which is necessary to maintain the revenue stream to the Commonwealth from the Master Settlement Agreement.)

Item 60 #1s

Administration

Secretary Of Administration

Language

Language:

Page 38, following line 24, insert:

"Out of the amounts for Financial Assistance for Public Radio shall be paid \$20,000 the second year to Allegheny Mountain Radio."

Explanation:

(This amendment restores language allowing Allegheny Mountain Radio to receive community service grants.)

Item 64 #1s

Administration

Compensation Board

FY 04-05
(\$1,700,000)

FY 05-06
\$0 GF

Language:

Page 44, line 9, strike "\$325,203,000" and insert "\$323,503,000".

Explanation:

(This amendment reduces funding for jail expansion projects that have delayed opening dates. This results in a one-time savings of \$1.7 million GF the first year.)

Item 65 #1s

Administration	FY 04-05	FY 05-06	
Compensation Board	\$0	\$1,309,604	GF

Language:

Page 48, line 42, strike "\$46,914,440" and insert "\$48,224,044".

Page 51, following line 10, insert:

"J. Included in this appropriation is \$1,309,604 the second year for 72 new positions as the first step in a three year plan to fully fund the Compensation Board's staffing standards by June 30, 2008. The Governor shall include the additional funding required to meet this goal in his budget proposals for the 2006-2008 biennium."

Explanation:

(This amendment phases in full funding of the Compensation Board's staffing standards for Commonwealth's Attorneys over three years. SB 700, as introduced, proposed to phase-in full funding of these staffing standards over six years. It is the intent of the General Assembly that those technical changes necessary to implement this amendment shall be made to the position table in Item 63 of this Act during enrolling.)

Item 66 #1s

Administration	FY 04-05	FY 05-06	
Compensation Board	\$0	\$7,444	GF

Language:

Page 51, line 11, strike "\$39,514,522" and insert "\$39,521,966".

Page 51, line 40, strike "100,000-249,999" and insert "100,000-174,999".

Page 51, following line 41, insert "175,000-249,999 \$110,302 \$113,611 \$120,603".

Explanation:

(This amendment conforms the salary brackets for Clerks to the same population ranges that are used by other constitutional officers.)

Administration

Compensation Board

Language

Language:

Page 53 following line 45, insert:

"J.1. The Compensation Board shall develop minimum criteria for a career development program for Clerks of Circuit Courts. The criteria for the program shall include initial and continuing education requirements for Clerks, the adoption of certain written administrative and human resource management policies, audit requirements, written customer service and accounting policies, and performance standards for each major duty of the office, and any other matters deemed relevant by the Compensation Board. Beginning July 1, 2006, the program shall require that the Clerk certify to the Compensation Board that the most recent audit by the Auditor of Public Accounts reported no findings of material weakness under direction of the Clerk during the Clerk's term of office or internal control shortcomings in the prior year's report during the Clerk's term of office that are repeated in the current audit report.

2. The program shall require any Clerk of the Circuit Court who desires to participate in it to certify to the Compensation Board that the career development plan in effect in his office meets the minimum criteria for such plans as set by the Compensation Board, and that his office also has a Deputy Circuit Court Clerks' Career Development plan that meets the minimum criteria established by the Compensation Board for such plans.

3. The Compensation Board shall submit the Career Development Program for Clerks of Circuit Courts to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than November 15, 2005.

4. Notwithstanding the provisions of §17.1-279 C, Code of Virginia, the Compensation Board may allocate funds from the technology trust fund for consulting services provided by the National Center for State Courts to assist in the development of a Career Development Program for Circuit Court Clerks.

K.1. The Compensation Board shall develop minimum criteria for a career development program for deputy Clerks of Circuit Courts. The criteria for the program shall address the selection process, minimum length of service, job performance, certification, formal education, and any other matters deemed relevant by the Compensation Board.

2. The program shall require any Clerk of the Circuit Court who desires to

participate in it to certify to the Compensation Board that the career development plan in effect in his office meets the minimum criteria for such plans as set by the Compensation Board, and that his office also has a performance evaluation plan that meets the minimum criteria established by the Compensation Board for such plans.

3. The Compensation Board shall submit the Career Development Program for Deputy Clerks of Circuit Courts to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than November 15, 2005.

4. Notwithstanding the provisions of §17.1-279 C, Code of Virginia, the Compensation Board may allocate funds from the technology trust fund for consulting services provided by the National Center for State Courts to assist in the development of a Career Development Program for Deputy Circuit Court Clerks.

K.1. The Compensation Board shall develop minimum criteria for a career development program for deputy Clerks of Circuit Courts. The criteria for the program shall address the selection process, minimum length of service, job performance, certification, formal education, and any other matters deemed relevant by the Compensation Board.

2. The program shall require any Clerk of the Circuit Court who desires to participate in it to certify to the Compensation Board that the career development plan in effect in his office meets the minimum criteria for such plans as set by the Compensation Board, and that his office also has a performance evaluation plan that meets the minimum criteria established by the Compensation Board for such plans.

3. The Compensation Board shall submit the Career Development Program for Deputy Clerks of Circuit Courts to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than November 15, 2005.

4. Notwithstanding the provisions of §17.1-279 C, Code of Virginia, the Compensation Board may allocate funds from the technology trust fund for consulting services provided by the National Center for State Courts to assist in the development of a Career Development Program for Deputy Circuit Court Clerks."

Explanation:

(This amendment requires the Compensation Board to develop a career development plan for Clerks and Deputy Clerks of the Circuit Courts.)

Item 66 #3s

Administration	FY 04-05	FY 05-06	
Compensation Board	\$0	\$6,723,620	NGF

Language:

Page 51, line 11, strike "\$39,514,522" and insert "\$46,238,142".

Explanation:

(This amendment increases the appropriation for the Clerks' Technology Trust Fund by \$6.7 million NGF the second year.)

Item 66 #5s

Administration

Compensation Board

Language

Language:

Page 53, following line 45, insert:

“J. Upon request of the Attorney for the Commonwealth, the Clerk of the Circuit Court shall contemporaneously provide the Attorney for the Commonwealth copies of all documents provided to the Virginia Criminal Sentencing Commission pursuant to §19.2-298.01 (E), Code of Virginia.”

Explanation:

(This amendment is self explanatory.)

Item 67 #1s

Administration

Compensation Board

Language

Language:

Page 58, after line 16, insert:

"N. The Compensation Board is authorized to reimburse jails for inmates held in accordance with agreements entered into under the provisions of Item 415, paragraph D, of this act."

Explanation:

(This amendment authorizes the Compensation Board to reimburse local and regional jails for offenders housed under the pilot "return to custody" program to be administered by the Department of Corrections.)

Item 72 #1s

Administration

Department Of Charitable Gaming

Language

Language:

Page 64, line 38, strike "Federal Trust", and insert "Special".

Explanation:

(This amendment corrects an error in fund type used in the introduced budget to appropriate federal asset forfeiture funds.)

Item 76 #1s

Administration

Department Of General Services

FY 04-05

\$5,000

1.00

FY 05-06

\$67,000

1.00

GF

FTE

Language:

Page 66, line 10, strike "\$20,158,319" and insert "\$20,163,319".

Page 66, line 10, strike "\$20,293,980" and insert "\$20,360,980".

Page 66, following line 47, insert:

"This appropriation includes \$5,000 general fund the first year and \$67,000 general fund the second year for the Virginia Division of Consolidated Laboratory Services to establish a library of isolates from persons with active tuberculosis disease for the purpose of disease strain analysis as indicated by epidemiological investigations."

Explanation:

(This amendment provides \$5,000 general fund the first year and \$67,000 general fund the second year for the Virginia Division of Consolidated Laboratory Services to establish a library of tuberculosis specimens as provided for in SB 861.)

Item 85 #1s

Administration

Department Of Human Resource
Management

Language

Language:

Page 72, following line 28, insert:

"E. The Department of Social Services (DSS), with assistance from the Department of Human Resource Management (DHRM), shall conduct a study of the salaries of its classified employees located in the Northern Virginia pay area (NOVA). The study shall include an analysis of turnover, duties and responsibilities, salary alignment, market availability, salary reference data, agency business needs, and all other applicable Commonwealth Pay Factors in order to determine if salary adjustments are needed in order to attract and retain a qualified, high-performance workforce."

Explanation:

(This amendment requires a study of the Department of Social Services' salaries paid in Northern Virginia.)

Item 85 #2s

Administration

Department Of Human Resource
Management

Language

Language:

Page 72, following line 28, insert:

"E. The Department of Human Resource Management (DHRM), shall conduct a study of the compensation provided to state agency heads and cabinet secretaries and deputy cabinet secretaries. The study shall include an analysis of duties and responsibilities, internal and external salary alignment, market availability, salary reference data, agency business needs, and such other applicable pay factors and management practices as are needed in order to attract and retain highly qualified senior executives. The Department shall report its findings and recommendations to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2005."

Explanation:

(This amendment requires a study of the current system of agency head and cabinet officer compensation.)

Item 91 #1g

Administration

Department Of Veterans Services

Language

Language:

Page 75, line 16, strike "\$473,194" and insert "\$0".

Page 75, line 18, strike "\$0" and insert "\$473,194".

Explanation:

(This amendment correctly identifies funds transferred from the Department of Education for veterans' education as special funds rather than federal funds. The introduced budget corrects the fund type for year one but not year two. This amendment corrects the second year.)

Item 94.10 #1s

Agriculture and Forestry

FY 04-05

FY 05-06

Secretary Of Agriculture And
Forestry

\$0

\$50,000 GF

Language:

Page 81, line 5, strike "\$540,000" and insert "\$590,000".

Explanation:

(This amendment provides \$50,000 GF to respond to the threat of Asian soybean rust to the state's soybean crop (\$75.0 million to \$100.0 million in annual receipts). The money would be used to develop early detection and monitoring tools and to research the efficacy of fungicides on the plant disease.)

Item 95 #1s

Commerce And Trade

Secretary Of Commerce And Trade

Language

Language:

Page 83, strike lines 19 through 29 and insert:

"D.1. The Governor is hereby authorized to allocate an amount not to exceed \$2,500,000 in any one fiscal year from the unappropriated balance, derived by subtracting the general fund appropriations from the projected general fund revenues in this act, to address unanticipated business or industrial development opportunities of regional significance that will benefit the state's economy and for which other funding is not then available. Any such allocation shall be made only upon the approval of the Regional Project Investment Board.

2. The Regional Project Investment Board shall advise the Governor on any unanticipated business or industrial development of regional significance requiring state financial assistance as described in this Item. The Board shall be chaired by the Secretary of Commerce and Trade, and shall include the Secretaries of Agriculture and Forestry, Finance, and Transportation or their designees. Before making any recommendation to the Governor, the Board shall consult with the Chairmen of the Senate Finance and House Appropriations Committees or their designees. As part of the consultation, the Board shall share with the two Chairmen or their designees all information available to the Board on the unanticipated business or industrial development project."

Explanation:

(This amendment authorizes the Governor to use up to \$2.5 million of the unappropriated general fund balance to address an unanticipated business or industrial development opportunity. The language establishes a Regional Project Investment Board to advise the Governor on such opportunities.)

Item 97 #2s

Commerce And Trade	FY 04-05	FY 05-06	
Department Of Agriculture And	\$0	\$60,000	GF
Consumer Services	0.00	1.00	FTE

Language:

Page 84, line 3, strike "\$8,249,685" and insert "\$8,309,685".

Explanation:

(This amendment provides \$60,000 GF to fund one position for the Agricultural Stewardship Program. One staff person is currently serving the entire state. The

program's purpose is to work with farmers to improve water quality by implementing good conservation practices.)

Item 97 #3s

Commerce And Trade

Department Of Agriculture And
Consumer Services

Language

Language:

Page 84, line 23, strike "C." and insert "C.1."

Page 84, after line 37, insert:

"2. The department shall submit a progress report on its efforts to achieve the performance goals and objectives set out in its report to the Governor and the General Assembly (House Document No. 55, 2004). The department shall submit the report by the first day of the 2006 Session of the General Assembly."

Explanation:

(This amendment directs the department to report on its progress in achieving the goals and objectives the General Assembly requested the department to develop in 2004.)

Item 99 #3s

Commerce And Trade

Department Of Agriculture And
Consumer Services

FY 04-05

\$0

FY 05-06

\$100,000 GF

Language:

Page 84, line 44, strike "\$4,636,361" and insert "\$4,736,361".

Explanation:

(This amendment provides additional resources from the general fund for the *Virginia Grown*, *Virginia's Finest*, and *Savor Virginia* programs and *Meet Your Customers* missions to promote Virginia-produced and processed agriculture and forest products.)

Item 100 #1s

Commerce And Trade	FY 04-05	FY 05-06	
Department Of Agriculture And Consumer Services	\$0	\$50,000	GF

Language:

Page 86, line 10, strike "\$5,103,058" and insert "\$5,153,058".

Explanation:

(This amendment provides \$50,000 GF to match federal dollars to address the coyote problem through the cooperative control program.)

Item 102 #1s

Commerce And Trade	FY 04-05	FY 05-06	
Department Of Agriculture And Consumer Services	\$0	\$100,000	GF

Language:

Page 86, line 43, strike "\$3,737,962" and insert "\$3,837,962".

Explanation:

(This amendment provides \$100,000 GF to manage the infestation of Lake Gaston by Hydrilla and other noxious weeds in conjunction with North Carolina, the US. Army Corp of Engineers, and affected local governments in Virginia and North Carolina.)

Item 104 #1s

Commerce And Trade	FY 04-05	FY 05-06	
Department Of Agriculture And Consumer Services	\$0 \$0	\$500,000 (\$427,111)	GF NGF

Language:

Page 87, line 6, strike "\$2,268,624" and insert "\$2,341,513".

Page 87, line 16, after "\$4", insert "the first year".

Page 87 strike lines 24 through 55.

Page 88, strike lines 1 through 9.

Explanation:

(This amendment restores the general fund dollars (\$500,000) cut from the Department's Weights and Measures Program in FY 2004. The amendment also deletes the budget language authorizing a registration fee in FY 2006, and reduces the program's nongeneral fund appropriation by an amount equivalent to the \$4.00 registration fee authorized by the 2004 Appropriation Act.)

Item 107 #7s

Commerce And Trade

Department Of Business Assistance

Language

Language:

Page 91, after line 23, insert:

"L. The Department of Business Assistance shall perform all accounting, financial reporting, procurement, purchasing, personnel, payroll, and other non-program administrative functions for the Department of Minority Business Enterprises. Both agency Directors shall certify to the State Comptroller that the systems, processes and procedures are sufficient to provide each agency with adequate internal controls and comply with all applicable laws, rules and regulations of the Commonwealth and any applicable federal grants or contracts. Should either agency Director determine that a system, process or procedure prevents them from fulfilling their programmatic mission, they shall document this concern in writing to the State Comptroller, who shall recommend changes if any to accommodate the concern. An interagency agreement shall be entered into by July 1, 2005 stipulating any payment to be made by the Department of Minority Business Enterprise to the Department of Business Assistance for services rendered. Terms of such agreement are to be reflected in the Budget Bill submitted to the 2006 Session of the General Assembly."

Explanation:

(This amendment directs the Department of Business Assistance to conduct all financial and other non-program related administrative functions for the Department of Minority Business Enterprise. The Auditor of Public Accounts has repeatedly

identified internal control shortcomings at DMBE regarding its financial management activities. This amendment would allow for the consolidation of such work at DBA, an agency with sufficient personnel dedicated to such activities.)

Item 107 #8s

Commerce And Trade	FY 04-05	FY 05-06	
Department Of Business Assistance	\$0	(\$150,000)	GF

Language:

Page 89, line 18, strike "\$13,547,587" and insert "\$13,397,587".
 Page 91, strike lines 1 through 23.

Explanation:

(This amendment removes general fund support for the statewide small business incubator program.)

Item 108 #1s

Commerce And Trade	FY 04-05	FY 05-06	
Department Of Forestry	\$0	\$150,000	GF

Language:

Page 91, line 37, strike "\$24,992,796" and insert "\$25,142,796".
 Page 92, line 29, strike "\$250,000" and insert "\$400,000".

Explanation:

(This amendment provides \$150,000 GF towards matching the tax paid by the forest industry for reforestation efforts.)

Item 108 #2s

Commerce And Trade	FY 04-05	FY 05-06	
Department Of Forestry	\$0	\$200,000	GF

Language:

Page 91, line 37, strike "\$24,992,796" and insert "\$25,192,796".

Explanation:

(This amendment provides \$200,000 for the Department to acquire firefighting equipment.)

Item 109 #1s

Commerce And Trade

Department Of Housing And
Community Development

Language

Language:

Page 93, after line 43, insert:

"F. The department shall submit a progress report to the General Assembly on its efforts to achieve the goals and objectives set out in this Item. The department shall submit the report by the first day of the 2006 Session of the General Assembly."

Explanation:

(This amendment directs the agency to report on its progress in achieving the goals and objectives for the department's major programs and services.)

Item 110 #5s

Commerce And Trade

Department Of Housing And
Community Development

FY 04-05

FY 05-06

\$0

\$140,000 GF

Language:

Page 93, line 45, strike "\$46,548,692" and insert "\$46,688,692".

Page 94, line 26, strike the second "\$360,000" and insert "\$500,000".

Explanation:

(This amendment provides \$140,000 GF to increase support for Homeless Children's Coordinators in all state emergency and transitional shelters which care for children.)

Item 110 #7s

Commerce And Trade	FY 04-05	FY 05-06	
Department Of Housing And Community Development	\$0	\$300,000	GF

Language:

Page 93, line 45, strike "\$46,548,692" and insert "\$46,848,692".

Explanation:

(This amendment provides \$300,000 GF to fund the predevelopment costs for constructing single room occupancy units (SROs) for the homeless.)

Item 110 #10s

Commerce And Trade	FY 04-05	FY 05-06	
Department Of Housing And Community Development	\$0	(\$1,500,000)	GF

Language:

Page 93, line 45, strike "\$46,548,692" and insert "\$45,048,692".

Page 94, strike lines 45 through 54.

Explanation:

(This amendment removes \$1.5 million GF for a housing supplement program.)

Item 111 #5s

Commerce And Trade	FY 04-05	FY 05-06	
Department Of Housing And Community Development	\$0	\$200,000	GF

Language:

Page 95, line 2, strike "\$40,127,706" and insert "\$40,327,706".

Explanation:

(This amendment provides \$200,000 GF to partially restore the budget reductions absorbed by the planning district commissions. This funding will restore the commissions to less than 90.0 percent of the level of state support from previous years.)

Item 111 #8s

Commerce And Trade

Department Of Housing And
Community Development

Language

Language:

Page 97, after line 28, insert:

"I. As part of its mission, the Center for Rural Development shall monitor the implementation of the Virginia Works Program, and shall report periodically to the Chairmen of the Senate Finance and House Appropriations Committees on the effectiveness of the Virginia Works Program in addressing rural economic development problems."

Explanation:

(This amendment directs the Center for Rural Development to monitor and assess the effectiveness of the Virginia Works Program, and to report its findings to the Senate Finance and House Appropriations Committees.)

Item 111 #9s

Commerce And Trade

Department Of Housing And
Community Development

FY 04-05
\$10,000,000

FY 05-06
\$0 GF

Language:

Page 95, line 2, strike "\$40,077,706" and insert "\$50,077,706".

Page 97, after line 28, insert:

"I. Out of the appropriation for this Item, \$10,000,000 the first year from the general fund shall be provided to pay the capital costs for safe drinking water and wastewater

treatment in the Lenowisco, Cumberland Plateau, or Mount Rogers planning districts. The Department shall leverage the appropriation with other state moneys, federal grants or loans, local contributions, and private or nonprofit resources. Any unexpended balance in the Item for this purpose on June 30, 2005, and June 30, 2006, shall not revert to the general fund, but shall be carried forward, reappropriated, and allotted."

Explanation:

(This amendment provides \$10.0 million GF for clean water projects in Southwest Virginia.)

Item 112 #4s

Commerce And Trade	FY 04-05	FY 05-06	
Department Of Housing And Community Development	\$0	\$11,540,000	GF

Language:

- Page 97, line 29, strike "\$2,960,000" and insert "\$14,500,000".
- Page 97, line 33, strike "A." and insert "A.1."
- Page 97, line 33, strike "and".
- Page 97, line 34, strike "\$1,960,000 the second year".
- Page 97, after line 45, insert:

"2. This Item includes \$13,500,000 the second year from the general fund to implement the provisions of Senate Bill 983 (2005 Session)."

Explanation:

(This amendment, along with dollars included in the budget bill, provides \$13.5 million of general fund support for the new Enterprise Zone Program established under SB 983. The \$11.5 million appropriated in this amendment and the \$2.0 million included in the budget bill will support the current job creation program as well as the new property improvement grant program and the new job creation program.)

Item 112.10 #2s

Commerce And Trade	FY 04-05	FY 05-06	
Department Of Housing And	\$0	(\$4,000,000)	GF

Community Development

Language:

Page 99, line 2, strike "\$18,623,000" and insert "\$14,623,000".

Page 99, line 7, after "Works.", insert: "The Governor is authorized to adjust the amounts specified in this Item in order to match the general fund appropriations in each year. Unless indicated otherwise, the Secretary of Commerce and Trade shall provide a status report on the implementation of Virginia Works, including but not limited to the dollar amounts spent or obligated, the number of jobs created as a result of the program, the amount of local, federal or private money leveraged by Virginia Works, the number of persons trained, and the number of businesses created. The report shall be submitted to the Chairmen of the Senate Finance and House Appropriations Committees by December 28, 2005."

Page 99, strike lines 27 through 35 and insert:

"C. Out of the amounts for Economic and Community Development Services shall be provided \$2,995,000 the second year from the general fund to the Department of Conservation and Recreation to provide grants and enter into agreements with Roanoke River Rails to Trails, Inc., a 501(c)(3) organization, and other community organizations and local governments as necessary, for the acquisition, development, and maintenance of an approximately 50-mile section (from around Halifax County line to Lawrenceville area) as part of a rails to trails network in Southside Virginia. The Director of the Department of Conservation and Recreation also is authorized to use this funding for reasonable expenses necessary to carry out the Department's responsibilities for this project. As part of the project, the Director of the Department of Conservation and Recreation shall develop a strategic plan for "rails to trails" projects in Southside Virginia. As part of the plan, the Department shall identify and develop partnerships with nonprofit organizations, regional park authorities, local governments, and other public bodies to acquire through purchase or donation abandoned rail lines. Such partnerships shall detail the responsibility of the state and its partners on such issues as the management, maintenance, and operation of "rails to trails." The Department shall report to the Chairmen of the Senate Finance and House Appropriations Committees on its findings and recommendations for action by December 28, 2005. The Director, Department of Planning and Budget, is authorized to establish a capital project for this purpose."

Page 100, line 48, after "purpose.", insert:

"The Department of Housing and Community Development shall report to the Chairmen of the Senate Finance and House Appropriations Committees by December 28, 2004, on the site locations for the two Artisan Centers, the amounts of private and nonstate investment committed to each project, the schedule to have each center in operation entirely or through a phased-in approach, the management structure for each Center, and potential future financial obligations for the state."

Page 102, line 59, after "3.", insert:

"As a condition of appropriation for this Item, the Director shall provide the Chairmen of the Senate Finance and House Appropriations Committees a draft of the articles of incorporation or organization, charters, mission statements, or any other document needed to establish the community development bank for review and comment."

Explanation:

(This amendment reduces funding for the Virginia Works Program by \$4.0 million and establishes reporting requirements.)

Item 125 #1s

Commerce And Trade	FY 04-05	FY 05-06	
Department Of Minority Business	\$0	(\$164,713)	GF
Enterprise	0.00	-2.00	FTE

Language:

Page 106, line 46, strike "\$463,163" and insert "\$298,450".

Explanation:

(This amendment removes \$164,713 GF and two positions from the Department. The agency's "filled rate" for general fund positions as of January 2005 was less than 60.0 percent.)

Item 128 #2s

Commerce And Trade

Virginia Economic Development
Partnership

Language

Language:

Page 110, after line 50, insert:

"O. The Virginia Economic Development Partnership, in conjunction with the Virginia Tobacco Indemnification and Community Revitalization Commission, the Departments of Business Assistance and Housing and Community Development, and the Virginia Community College System, shall evaluate the Commonwealth's program, tax, and budget incentives capable of attracting new investment and job creation such as major automotive industries or other significant economic development projects to targeted regions of Virginia with emphasis placed on those localities with the most need of economic development. Such incentive packages may be in the range of those offered by other states for such business incentive packages. The Partnership shall report its findings and recommendations to the Chairmen of the Senate Finance and House Appropriations Committees by December 28, 2005."

Explanation:

(This amendment requires the Partnership to work with several state agencies to review the state's economic development policies and incentives in order to determine what, if any, changes are needed to attract a major manufacturer to areas outside of Northern Virginia, Hampton Roads, and Central Virginia.)

Item 129 #3s

Commerce And Trade	FY 04-05	FY 05-06	
Virginia Employment Commission	(\$50,000)	\$0	GF

Language:

Page 111, line 3, strike "\$593,727,395" and insert "\$593,677,395".
 Page 112, strike lines 25 through 31.

Explanation:

(This amendment removes funding for the Advantage Virginia Incentive Program.)

Item 129 #4s

Commerce And Trade	FY 04-05	FY 05-06	
Virginia Employment Commission	\$0	(\$100,000)	GF

Language:

Page 111, line 3, strike "\$568,484,091" and insert "\$568,384,091".

Page 112, strike lines 32 through 34.

Explanation:

(This amendment removes funding for the Career Readiness Certificate Program.)

Item 134 #4s

Commerce And Trade

FY 04-05

FY 05-06

Virginia Tourism Authority

\$0

\$25,000 GF

Language:

Page 114, line 23, strike "\$11,095,098" and insert "\$11,120,098".

Page 115, line 40, strike "\$25,000 the second" and insert "\$50,000 the second".

Explanation:

(This amendment provides \$25,000 GF for supporting the marketing efforts of the Virginia Coalfield Regional Tourism Development Authority (Heart of Appalachia).)

Item 134 #6s

Commerce And Trade

FY 04-05

FY 05-06

Virginia Tourism Authority

\$0

\$150,000 GF

Language:

Page 114, line 23, strike "\$11,095,098" and insert "\$11,245,098".

Page 116, line 20, strike the second "\$100,000" and insert "\$250,000".

Explanation:

(This amendment provides \$150,000 GF to support the "See Virginia First" cooperative advertising program.)

Item 134 #7s

Commerce And Trade

FY 04-05

FY 05-06

Virginia Tourism Authority	\$0	\$35,000	GF
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Language:

Page 114, line 23, strike "\$11,095,098" and insert "\$11,130,098".
 Page 116, line 26, strike the second "\$75,000" and insert "\$110,000".

Explanation:

(This amendment provides \$35,000 GF to support the "See Virginia First" cooperative advertising program, specifically the project managed by the Outdoor Advertising Association of Virginia.)

Item 134 #8s

Commerce And Trade

Virginia Tourism Authority	Language
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Language:

Page 115, line 43, strike "J." and insert "J.1".
 Page 115, after line 56, insert:

"2. The Virginia Tourism Authority shall submit a progress report on its efforts to achieve the performance goals and objectives set out in its report to the Governor and the General Assembly (House Document No. 41, 2004). The Authority shall submit the report by the first day of the 2006 Session of the General Assembly."

Explanation:

(This amendment directs the Virginia Tourism Authority to report on its progress in achieving the goals and objectives the General Assembly requested the Authority to develop in 2004.)

Item 135 #1s

Education: Elementary & Secondary

	FY 04-05	FY 05-06	
Secretary Of Education	\$0	\$300,000	GF

Language:

Page 118, line 4, strike "\$871,735" and insert "\$1,171,735".

Page 120, after line 21, insert:

"J. Out of this appropriation, \$300,000 from the general fund in the second year is provided for one-time costs associated with conducting a higher education affordability study. The purpose of the study is to address the extent to which cost is a barrier to access for students wishing to attend a public or private, nonprofit college or university in the Commonwealth. In addressing this issue, the study shall include, but is not limited to, identifying: i) the economic diversity of students attending Virginia's public and private institutions of higher education, and ii) the extent to which students and families rely on grant aid, loans, savings, and supplemental employment to cover the cost of attendance. Prior to entering into a contract on these funds, the Secretary of Education shall seek input from the State Council of Higher Education for Virginia and the Council of Independent Colleges in Virginia on the study design, timeline, and expected outcomes."

Explanation:

(This amendment provides \$300,000 from the general fund in the second year for the Secretary of Education to enter into a one-time contract to conduct an in-depth study on the affordability of higher education in the Commonwealth.)

Item 135 #2s

Education: Elementary & Secondary	FY 04-05	FY 05-06	
Secretary Of Education	(\$49,550)	(\$148,650)	GF

Language:

Page 118, line 4, strike "\$1,744,183" and insert "\$1,694,633".

Page 118, line 4, strike "\$871,735" and insert "\$723,085".

Page 120, strike lines 18 through 21.

Explanation:

(This amendment eliminates funding for site selection for the consolidation of the two schools for the deaf and blind. A companion amendment in Item 136 requires consolidation of the Virginia School for the Deaf and Blind at Staunton and the Virginia School for the Deaf, Blind, and Multi-Disabled at Hampton at a new facility to be co-located with the state's Woodrow Wilson Rehabilitation Center in Fishersville. The schools, which have a combined enrollment of about 200 students, are each situated on 70-plus acre multi-building campuses with growing deferred maintenance needs. A companion amendment in Item C-3.50 provides \$2 million for project

planning.)

Item 136 #1s

**Education: Elementary &
Secondary**

Department Of Education, Central
Office Operations

Language

Language:

Page 121, after line 17, insert:

"E. 1. It is the intent of the General Assembly that residential education as a placement option for deaf, blind, and multi-disabled students shall continue in the Commonwealth. In order to provide improved services through up-to-date facilities as well as to achieve long-term cost savings, notwithstanding other provisions of the Code of Virginia, the Virginia School for the Deaf and Blind at Staunton and the Virginia School for the Deaf, Blind, and Multi-Disabled at Hampton shall be consolidated into one school upon completion of a new facility, which shall be co-located with the Woodrow Wilson Rehabilitation Center on existing state-owned property. The Department of Education shall work in collaboration with the Department of General Services, the Woodrow Wilson Rehabilitation Center, and the Department of Planning and Budget to accomplish the planning provided for in Item C-3.50 of this Act. The capacity of the new facility shall be 250 students, designed for the possibility for expansion at a later date if justified by increased enrollment.

2. The Departments of Education and General Services shall provide an update on the planning process to the Governor and the Chairmen of the House Committees on Education and Appropriations and the Senate Committees on Finance and Education and Health by October 1, 2005. At a minimum, the report shall address:

- a. Revised cost estimates and proposed timelines for construction of the new facility;
- b. In cooperation with the Department of Planning and Budget, revised projected operating budgets for FY07, FY08, FY09, and FY10, including any one-time transition costs;
- c. Status of proposed mechanisms to assist school divisions with programs for children not continuing at the new school;
- d. Detailed cost estimates of possible program enhancements, including specialized technology, expanding services to include deaf children with emotional disabilities, a parent resource center and professional development center available across the state;

and

e. Potential alternative uses of the existing campuses in Hampton and Staunton."

Explanation:

(This amendment requires consolidation of the Virginia School for the Deaf and Blind at Staunton and the Virginia School for the Deaf, Blind, and Multi-Disabled at Hampton at a new facility to be co-located with the state's Woodrow Wilson Rehabilitation Center in Fishersville. The schools, which have a combined enrollment of about 200 students, are each situated on 70-plus acre multi-building campuses with growing deferred maintenance needs.)

Item 137 #1s

Education: Elementary & Secondary	FY 04-05	FY 05-06	
Department Of Education, Central Office Operations	\$0	(\$500,000)	GF

Language:

Page 121, line 19, strike "\$48,323,540" and insert "\$47,823,540".

Explanation:

(This amendment reduces proposed new funding for a statewide on-line career planning system, which was funded in FY05 with existing funds. In the event that existing funds in the Department are not sufficient to cover the cost of the contract and/or the contract is not re-negotiated to a lower amount, a companion amendment in Item 144 authorizes the Department to transfer up to \$500,000 from the general fund for this purpose.)

Item 137 #2s

Education: Elementary & Secondary	FY 04-05	FY 05-06	
Department Of Education, Central Office Operations	(\$49,110)	(\$459,811)	GF

Language:

Page 121, line 19, strike "\$43,557,470" and insert "\$43,508,360".

Page 121, line 19, strike "\$48,323,540" and insert "\$47,863,729".

Page 121, after line 17, insert:

"E. Out of this appropriation, \$404,961 the first year and \$160,150 the second year from the general fund is designated to support the state's portion of the contract for the turnaround specialist credential program. In addition, nongeneral funds of \$124,200 the first year and \$43,200 the second year also support the contract. Included in the amount for Item 144 of this Act is \$306,720 the first year and \$613,439 the second year from the general fund for salary incentives for 10 principals each year for a period of three years."

Explanation:

(This amendment reduces uncommitted reserve funding of \$49,110 in the first year and reduces the proposed increase of \$459,811 the second year for the turnaround specialist credential program contract. In the event that existing funds are not available, additional nongeneral funds do not become available, and/or the contract is not re-negotiated to a lower amount, a companion amendment in Item 144 authorizes the Department to transfer up to \$459,811 for this purpose.)

Item 137 #3s

**Education: Elementary &
Secondary**

Department Of Education, Central
Office Operations

Language

Language:

Page 121, after line 17, insert:

"F. In the event that existing funds are not available, additional nongeneral funds do not become available, and/or the contracts are not re-negotiated to lower amounts, the Department is authorized to transfer up to \$500,000 the second year from the general fund appropriation for Item 144 in E 5. a. to this Item for the contract for on-line career planning services and up to \$459,811 the second year from the general fund appropriation for Item 144 in E 5. a. to this Item for the contract for the turnaround specialists program."

Explanation:

(This amendment authorizes the Department to transfer certain funds from Item 144 to Item 137.)

Item 137 #4s

**Education: Elementary &
Secondary**

Department Of Education, Central
Office Operations

Language

Language:

Page 123, after line 37, insert:

"O. Out of this appropriation, \$274,573 each year from the general fund is designated to support the Partnership for Achieving Successful Schools initiative."

Explanation:

(This amendment sets out in language funding included in the 2004 budget related to Education for a Lifetime/No Child Left Behind initiatives.)

Item 137 #5s

**Education: Elementary &
Secondary**

Department Of Education, Central
Office Operations

FY 04-05

FY 05-06

\$0

(\$300,000) GF

Language:

Page 121, line 19, strike "\$48,323,540" and insert "\$48,023,540".

Page 123, line 35, strike "\$643,200" and insert "\$343,200".

Explanation:

(This amendment reduces by half the proposed new funding for a series of radio announcements for "Race for the GED" program.)

Item 141 #1s

**Education: Elementary &
Secondary**

Department Of Education, Central

FY 04-05

FY 05-06

(\$27,500)

(\$80,000) GF

Office Operations

Language:

Page 124, line 6, strike "\$8,078,146" and insert "\$8,050,646".

Page 124, line 6, strike "\$9,098,753" and insert "\$9,018,753".

Explanation:

(This amendment captures balances in the amounts set aside for bonuses to teachers receiving certification through the National Board of Professional Teaching Standards. Updated certifications from school divisions show that the actual number of Virginia public school teachers eligible for bonuses is lower than had been projected. By FY06, it is projected that there will be 732 nationally board certified teachers working in Virginia public schools.)

Item 144 #1s

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 129, line 40, after "Act" insert:

"b. In the event that existing funds are not available, additional nongeneral funds do not become available, and/or the contracts are not re-negotiated to lower amounts, the Department is authorized to transfer up to \$500,000 the second year from the general fund appropriation for this Item in E. 5. a. to Item 137 for the contract for on-line career planning services and up to \$459,811 the second year from the general fund appropriation for this Item in E. 5. a. to Item 137 for the contract for the turnaround specialists program."

Explanation:

(This amendment authorizes the Department to transfer certain funds from Item 144 to Item 137.)

Item 145 #1s

Education: Elementary &

FY 04-05

FY 05-06

Secondary

Direct Aid To Public Education	\$0	\$15,000,000	GF
	\$0	(\$15,000,000)	NGF

Language:

Page 133, line 32, strike "\$135,854,700" and insert "\$120,854,700".

Explanation:

(This amendment replaces \$15.0 million of the total \$135.9 million in Literary Fund proceeds, that currently are diverted to support of SOQ retirement costs, with general funds. The restored Literary Fund proceeds will be used for direct loans for school construction projects on the First Priority Waiting List, which as of January 2005, included 49 projects totaling \$253.7 million. In addition, the introduced budget provides \$25.0 million for the purpose of interest rate subsidies for such projects.)

Item 145 #2s

Education: Elementary & Secondary	FY 04-05	FY 05-06	
Direct Aid To Public Education	(\$26,816)	\$342,610	GF

Language:

Page 131, line 49, strike "\$239,231,241" and insert "\$239,204,425".

Page 131, line 49, strike "\$287,877,959" and insert "\$288,220,569".

Explanation:

(This amendment makes technical corrections based on the required funding of Standards of Quality retirement accounts for both FY 2005 and FY 2006. Executive amendments were submitted to address FY 2005 only. Several programs were erroneously funded in the introduced budget due to the double counting of anticipated available resources and the improper coding of school division enrollment information. There are companion amendments in Items 146 and 147.)

Item 146 #1s

Education: Elementary & Secondary	FY 04-05	FY 05-06	
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Direct Aid To Public Education \$0 \$4,553,734 GF

Language:

Page 133, line 35, strike "\$3,223,517,215" and insert "\$3,228,070,949".

Page 146, line 33, strike "\$54,208,178" and insert "\$58,761,912".

Page 147, line 6, after "Dropout Prevention," insert "community and school-based truancy officer programs,"

Explanation:

(This amendment adds \$4.6 million statewide to restore the 8 percent reduction taken in 2002 to the At-Risk Add-On payments, which support approved programs for students who are educationally at-risk. In addition, this amendment adds truancy programs to the list of programs that may be supported with this funding.)

Item 146 #2s

Education: Elementary & Secondary

FY 04-05

FY 05-06

Direct Aid To Public Education \$0 (\$7,744,747) GF

Language:

Page 133, line 35, strike "\$3,223,517,215" and insert "\$3,215,772,468".

Page 144, strike "\$54,828,112" and insert "\$47,083,365".

Page 144, strike "December 1, 2005" and insert "January 1, 2006".

Explanation:

(This amendment reduces the cost for the 3 percent compensation supplement from \$54.8 million to \$47.1 million by changing the effective date from December 1, 2005 to January 1, 2006, consistent with previous teacher salary actions.)

Item 146 #3s

Education: Elementary & Secondary

Direct Aid To Public Education

Language

Language:

Page 150, line 38, strike "\$58,780,000" and insert "\$58,390,000".

Page 150, line 39, strike "\$59,092,000" and insert "\$58,702,000".

Explanation:

(This amendment reduces by \$390,000 each year the distribution of Virginia Public School Authority (VPSA) technology equipment bond proceeds to school divisions, reflecting updates to the number of schools upon which the distributions are calculated. The Department does not anticipate any corresponding reduction in estimated debt service levels within the current biennium.)

Item 146 #4s

Education: Elementary & Secondary	FY 04-05	FY 05-06	
Direct Aid To Public Education	(\$225,199)	(\$789,513)	GF

Language:

Page 133, line 35, strike "\$3,065,227,495" and insert "\$3,065,002,296".
 Page 133, line 35, strike "\$3,223,517,215" and insert "\$3,222,727,702".
 Page 143, line 52, strike "\$79,100,000" and insert "\$79,400,000".
 Page 143, line 53, strike "\$110,700,000" and insert "\$112,000,000".

Explanation:

(This amendment reflects the Basic Aid offset based on the final sales tax estimate provided by the Department of Taxation in late December. There are companion amendments to Items 147 and 157.10.)

Item 146 #5s

Education: Elementary & Secondary	FY 04-05	FY 05-06	
Direct Aid To Public Education	\$1,440,390	\$4,106,515	GF

Language:

Page 133, line 35, strike "\$3,065,227,495" and insert "\$3,066,667,885".
 Page 133, line 35, strike "\$3,223,517,215" and insert "\$3,227,623,730".
 Page 145, line 52, strike "\$62,942,241" and insert "\$63,817,243".
 Page 146, line 33, strike "\$53,009,625" and insert "\$51,209,510".
 Page 147, line 11, strike "\$5,463,139" and insert "\$5,461,182".

Page 156, line 33, strike "\$7,374,001" and insert "\$7,374,766".

Page 157, line 49, strike "\$21,143,926" and insert "\$21,697,943".

Explanation:

(This amendment makes technical corrections based on the required funding of Standards of Quality accounts for both FY 2005 and FY 2006. Executive amendments were submitted to address FY 2005 only. Several programs were erroneously funded in the introduced budget due to the double counting of anticipated available resources and the improper coding of school division enrollment information. There are companion amendments to Items 146 and 147.)

Item 147 #1s

Education: Elementary & Secondary	FY 04-05	FY 05-06	
Direct Aid To Public Education	(\$8,789,440)	\$0	GF

Language:

Page 158, line 7, strike "\$1,447,100,774" and insert "\$1,438,311,334".

Page 158, line 34, strike "\$18,894,385" and insert "\$19,300,670".

Page 158, line 40, strike "\$261,853,355" and insert "\$270,393,824".

Page 158, line 46, strike "\$165,453,034" and insert "\$156,500,966".

Page 158, line 50, strike "\$250.50" and insert "\$236.95".

Explanation:

(This amendment reflects the net effect of redirecting to Basic Aid the \$22.7 million in unanticipated increased FY04 lottery proceeds. This does not affect the net increase of \$11.0 million in FY05 and \$15.4 million in FY06 that reflect estimated increases in FY05 and FY06 lottery proceeds. In addition, the language changes in this amendment also account for necessary technical corrections to the introduced budget.)

Item 147 #2s

Education: Elementary & Secondary	FY 04-05	FY 05-06	
Direct Aid To Public Education	\$400,000	\$1,400,000	GF

Language:

Page 158, line 7, strike "\$1,447,100,774" and insert "\$1,447,500,774".

Page 158, line 7, strike "\$1,531,200,000" and insert "\$1,532,600,000".

Explanation:

(This amendment reflects the sales tax estimates based on the final information provided by the Department of Taxation in late December. There are companion amendments to Items 146 and 157.10.)

Item 149 #1s

Education: Elementary & Secondary	FY 04-05	FY 05-06	
Direct Aid To Public Education	\$0	\$100,000	GF

Language:

Page 160, line 7, strike "\$13,227,769" and insert "\$13,327,769".

Page 161, after line 21, insert "E. Out of the amounts for Governor's School Payments, \$100,000 the second year from the general fund shall be available for expenses related to the planning of a new Governor's School to serve the City of Winchester and Culpeper, Clarke, Fauquier, Frederick, Rappahannock, and Warren Counties.".

Explanation:

(This amendment provides a planning grant for a new regional academic-year Governor's School to serve the City of Winchester and Culpeper, Clarke, Fauquier, Frederick, Rappahannock, and Warren Counties.)

Item 149 #2s

Education: Elementary & Secondary	FY 04-05	FY 05-06	
Direct Aid To Public Education	(\$119,041)	(\$57,752)	GF

Language:

Page 160, line 7, strike "\$12,463,000" and insert "\$12,343,959".

Page 160, line 7, strike "\$13,227,769" and insert "\$13,170,017".

Explanation:

(This amendment captures savings based on actual enrollment levels in the Governor's School program. Only the Massanutten and Blue Ridge programs are affected.)

Item 150 #1s

Education: Elementary & Secondary	FY 04-05	FY 05-06	
Direct Aid To Public Education	\$0	(\$1,579,220)	GF

Language:

Page 161, line 26, strike "\$147,381,152" and insert "\$145,801,932".
 Page 161, strike lines 40 through 45.

Explanation:

(This amendment eliminates funding for the proposed new program to reimburse school divisions 5 cents per meal for each school breakfast provided.)

Item 151 #1s

Education: Elementary & Secondary	FY 04-05	FY 05-06	
Direct Aid To Public Education	\$0	(\$100,000)	GF

Language:

Page 161, line 47, strike "\$2,850,000" and insert "\$2,750,000".
 Page 162, strike "\$150,000" and insert "\$50,000".

Explanation:

(This amendment reduces the proposed new state grant to the Virginia Career Education Foundation to \$50,000.)

Item 157.10 #1s

Education: Elementary & Secondary

Direct Aid To Public Education

Language

Language:

- Page 163, line 40, strike "\$158,100,000" and insert "\$158,800,000".
- Page 163, line 41, strike "\$221,300,000" and insert "\$224,000,000".
- Page 163, line 52, strike "\$79,100,000" and insert "\$79,400,000".
- Page 163, line 53, strike "\$110,700,000" and insert "\$112,000,000".
- Page 164, line 12, strike "\$79,100,000" and insert "\$79,400,000".
- Page 164, line 13, strike "\$110,700,000" and insert "\$112,000,000".

Explanation:

(This executive amendment corrects language for the sales tax estimate of the 1/4 cent dedicated to public education. There are companion amendments to Items 146 and 147.)

Item 163 #1s

Education: Higher Education

FY 04-05

FY 05-06

State Council Of Higher Education
For Virginia

\$375,000

\$0 GF

Language:

- Page 167, line 28, strike "\$50,704,065" and insert "\$51,079,065".
- Page 168, line 10, strike "\$41,391,082" and insert "\$41,766,082".

Explanation:

(This amendment provides \$375,000 from the general fund in the first year to maintain current year tuition assistance grant awards at \$2,500 for undergraduate students and \$1,900 for graduate students. These supplemental funds are needed to address increased costs associated with higher than anticipated program participation for the year.)

Item 163 #2s

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 170, after line 13 insert:

"4. The Executive Director of the State Council of Higher Education for Virginia shall certify no later than March 1 of each year the amount of funding needed to reimburse public institutions of higher education for this purpose. To the extent the amount needed for those reimbursements is less than the amount appropriated, the Executive Director of the State Council of Higher Education for Virginia shall notify the Director of the Department of Planning and Budget and shall reallocate those funds for use under Item 163 E. of this Act."

Explanation:

(This amendment directs that any balances remaining in the tuition waiver program for military dependents be used to supplement tuition assistance grants.)

Item 165 #1s

Education: Higher Education	FY 04-05	FY 05-06	
State Council Of Higher Education For Virginia	\$0	\$150,000	GF

Language:

Page 171, line 34, strike "\$10,057,375" and insert "\$10,207,375".

Page 172, line 1, strike "\$396,986" and insert "\$546,986".

Explanation:

(This amendment restores \$150,000 from the general fund in the second year for the Virginia Women's Institute for Leadership program at Mary Baldwin College.)

Item 165 #2s

Education: Higher Education	FY 04-05	FY 05-06	
State Council Of Higher Education For Virginia	\$0 0.00	\$265,000 5.00	GF FTE

Language:

Page 171, line 34, strike "\$10,057,375" and insert "\$10,322,375".

Page 174, strike lines 1 through 10, and insert:

"I. Out of this appropriation, \$451,870 and five positions from the general fund are provided in recognition of the increased role that the State Council of Higher Education must play in coordinating Virginia's system of higher education, in providing appropriate oversight and review of public and private institutions of higher education, and in identifying policy recommendations to ensure that the Commonwealth's needs with respect to higher education are consistently met. These funds are provided to enhance the agency's capacity to: i) collect and analyze data, ii) conduct rigorous policy reviews, as needed, and iii) evaluate and make recommendations related to resource needs, allocations, and systemwide funding policies. In addition to these funds, existing agency resources shall be reallocated and reprioritized in order to meet the needs of the Governor and General Assembly for routine assessments of the academic program and strategic planning efforts of Virginia's colleges and universities."

Explanation:

(This amendment provides \$265,000 from the general fund and five positions to supplement \$186,870 from the general fund included in Senate Bill 700, as introduced. These funds are provided to enhance SCHEV's coordination and oversight roles and to reflect the additional responsibilities contained in Senate Bill 1327 as the result of restructuring the state's relationship with its public institutions of higher education.)

Item 165 #3s

Education: Higher Education	FY 04-05	FY 05-06	
State Council Of Higher Education For Virginia	\$0	(\$430,000)	GF

Language:

Page 171, line 34, strike "\$10,057,375" and insert "\$9,627,375".

Page 172, line 59, strike "\$5,666,894" and insert "\$5,236,894".

Page 173, line 2, after "Virginia." strike the remainder of the line and insert:

"Funding for the Virtual Library of Virginia is provided for the benefit of students and faculty at the Commonwealth's public institutions of higher education and participating nonprofit, independent private colleges and universities. Out of this amount, \$378,200 in each year is earmarked to allow the participation of nonprofit, independent private colleges and universities."

Page 173, strike lines 3 through 6.

Explanation:

(This amendment removes \$430,000 from the general fund in the second year that was provided in Senate Bill 700, as introduced, to increase acquisitions through the Virtual Library of Virginia. The amendment further clarifies the General Assembly's intent that the funding be used for the benefit of Virginia's public institutions of higher education and participating nonprofit, independent private colleges and universities.)

Item 168 #1s

Education: Higher Education	FY 04-05	FY 05-06	
Christopher Newport University	\$0	(\$154,876)	GF

Language:

- Page 174, line 51, strike "\$39,860,659" and insert "\$39,705,783".
- Page 175, line 27, strike "\$3,424,481" and insert "\$3,269,605".
- Page 175, line 35, after "students" strike "," and insert ";".
- Page 175, line 36, after "effectively" strike "," and insert ";".
- Page 175, line 36, after "certificate," insert: "particularly in fields where the Commonwealth faces critical workforce shortages;".

Explanation:

(This amendment provides for a reduction of \$154,876 from the general fund in the second year in order to redirect those funds to raising average faculty salaries at Virginia's public colleges and universities to the 60th percentile of peer institutions nationally by the end of the decade. The Governor had earmarked these funds in Senate Bill 700, as introduced, to reflect an increase in the number of graduates at the institution over the last two years. Language has been added to clarify the General Assembly's intention that the institution should place a priority on increasing the number of students graduating with degrees, particularly in fields, such as nursing and education, where the Commonwealth faces critical workforce shortages.)

Item 168 #2s

Education: Higher Education	FY 04-05	FY 05-06	
Christopher Newport University	\$1,000,000	\$1,500,000	NGF

Language:

Page 174, line 50, strike "\$36,614,034" and insert "\$37,614,034".

Page 174, line 51, strike "\$39,860,659" and insert "\$41,360,659".

Explanation:

(This amendment increases the institution's nongeneral fund revenue authority within the educational and general program by \$1 million in the first year and \$1.5 million in the second year based on estimated revenue collections each year. This amendment is technical in nature.)

Item 168 #3s

Education: Higher Education	FY 04-05	FY 05-06	
Christopher Newport University	\$0	\$62,754	GF

Language:

Page 174, line 51, strike "\$39,860,659" and insert "\$39,923,413".

Explanation:

(This amendment provides \$62,754 from the general fund in the second year to supplement funding provided for faculty salary increases in Senate Bill 700, as introduced. In an effort to bring average faculty salaries to the 60th percentile of peer institutions by the end of the decade, these funds will provide teaching and research faculty at the University with an average 4.0 percent increase in FY 2006. This Item also includes funding for a 4.0 percent salary increase for all administrative faculty, part-time faculty, and graduate assistants. Salary increases shall be effective November 25, 2005.)

Item 169 #1s

Education: Higher Education	FY 04-05	FY 05-06	
Christopher Newport University	\$0	(\$14,000)	GF

Language:

Page 175, line 43, strike "\$3,056,752" and insert "\$3,042,752".

Page 175, strike line 46.

Explanation:

(This amendment removes \$14,000 from the general fund in the second year that was earmarked for graduate student aid in Senate Bill 700, as introduced.)

Item 172 #1s

Education: Higher Education	FY 04-05	FY 05-06	
The College Of William And Mary In Virginia	\$0	(\$273,982)	GF

Language:

Page 176, line 34, strike "\$109,942,584" and insert "\$109,668,602".

Page 177, line 18, strike "\$2,370,271" and insert "\$2,096,289".

Page 177, line 26, after "students" strike "," and insert ";".

Page 175, line 27, after "effectively" strike "," and insert ";".

Page 175, line 28, after "certificate," insert: "particularly in fields where the Commonwealth faces critical workforce shortages;"

Explanation:

(This amendment provides for a reduction of \$273,982 from the general fund in the second year in order to redirect those funds to raising average faculty salaries at Virginia's public colleges and universities to the 60th percentile of peer institutions nationally by the end of the decade. The Governor had earmarked these funds in Senate Bill 700, as introduced, to reflect an increase in the number of graduates at the institution over the last two years. Language has been added to clarify the General Assembly's intention that the institution should place a priority on increasing the number of students graduating with degrees, particularly in fields, such as nursing and education, where the Commonwealth faces critical workforce shortages.)

Item 172 #2s

Education: Higher Education	FY 04-05	FY 05-06	
The College Of William And Mary In Virginia	\$0	\$181,164	GF

Language:

Page 176, line 34, strike "\$109,942,584" and insert "\$110,123,748".

Explanation:

(This amendment provides \$181,164 from the general fund in the second year to supplement funding provided for faculty salary increases in Senate Bill 700, as introduced. In an effort to bring average faculty salaries to the 60th percentile of peer institutions by the end of the decade, these funds will provide teaching and research faculty at the College with an average 4.8 percent increase in FY 2006. This Item also includes funding for a 4.0 percent salary increase for all administrative faculty, part-time faculty, and graduate assistants. Salary increases shall be effective November 25, 2005.)

Item 172 #3s

Education: Higher Education	FY 04-05	FY 05-06	
The College Of William And Mary In Virginia	\$0	(\$155,802)	GF

Language:

Page 176, line 34, strike "\$109,942,584" and insert "\$109,786,782".

Explanation:

(This amendment removes \$155,802 from the general fund in the second year for a new dual enrollment pilot initiative proposed in Senate Bill 700, as introduced.)

Item 173 #1s

Education: Higher Education	FY 04-05	FY 05-06	
The College Of William And Mary In Virginia	\$0	\$7,720	GF

Language:

Page 177, line 34, strike "\$5,231,156" and insert "\$5,238,876".

Page 177, line 38, strike "\$996,059" and insert "\$1,003,779".

Explanation:

(This amendment provides for an increase of \$7,720 from the general fund in the

second year for graduate student financial aid. A companion amendment, Item 4-5.01 #1s, stipulates that any awards provided for graduate education using general fund appropriations shall be allocated for in-state students only.)

Item 176 #1s

Education: Higher Education	FY 04-05	FY 05-06	
Richard Bland College	\$0	\$11,216	GF

Language:

Page 178, line 43, strike "\$7,136,347" and insert "\$7,147,563".

Explanation:

(This amendment provides \$11,216 from the general fund in the second year to supplement funding provided for faculty salary increases in Senate Bill 700, as introduced. In an effort to bring average faculty salaries to the 60th percentile of peer institutions by the end of the decade, these funds will provide teaching and research faculty at the College with an average 4.0 percent increase in FY 2006. This Item also includes funding for a 4.0 percent salary increase for all administrative and part-time faculty. Salary increases shall be effective November 25, 2005.)

Item 176 #2s

Education: Higher Education	FY 04-05	FY 05-06	
Richard Bland College	\$0	\$100,000	NGF

Language:

Page 178, line 43, strike "\$7,136,347" and insert "\$7,236,347".

Explanation:

(This amendment increases the institution's nongeneral fund revenue authority within the educational and general program by \$100,000 in the second year based on estimated revenue collections each year. This amendment is technical in nature.)

Item 180 #1s

Education: Higher Education	FY 04-05	FY 05-06	
Virginia Institute Of Marine Science	\$0	\$119,542	GF

Language:

Page 180, line 9, strike "\$18,799,150" and insert "\$18,918,692".

Explanation:

(This amendment provides \$119,542 from the general fund in the second year to supplement funding provided for faculty salary increases in Senate Bill 700, as introduced. In an effort to bring average faculty salaries to the 60th percentile of peer institutions by the end of the decade, these funds will provide teaching and research faculty at the Institute with an average 4.8 percent increase in FY 2006. This Item also includes funding for a 4.0 percent salary increase for all administrative faculty, part-time faculty, and graduate assistants. Salary increases shall be effective November 25, 2005.)

Item 182 #1s

Education: Higher Education	FY 04-05	FY 05-06	
George Mason University	\$0	\$601,835	GF

Language:

Page 181, line 36, strike "\$255,618,778" and insert "\$256,220,613".

Page 182, line 29, strike "\$10,380,984" and insert "\$10,982,819".

Page 182, line 36, after "students" strike "," and insert ";".

Page 182, line 38, after "effectively" strike "," and insert ";".

Page 182, line 39, after "certificate," insert: "particularly in fields where the Commonwealth faces critical workforce shortages;".

Explanation:

(This amendment provides an additional \$601,835 from the general fund in the second year to offset a portion of the increased "base adequacy" costs associated with actual FY 2004 enrollments exceeding projections. Language has been added to clarify the General Assembly's intention that the institution should place a priority on increasing the number of students graduating with degrees, particularly in fields, such as nursing and education, where the Commonwealth faces critical workforce

shortages.)

Item 182 #2s

Education: Higher Education	FY 04-05	FY 05-06	
George Mason University	\$0	\$349,701	GF

Language:

Page 181, line 36, strike "\$255,618,778" and insert "\$255,968,479".

Explanation:

(This amendment provides \$349,701 from the general fund in the second year to supplement funding provided for faculty salary increases in Senate Bill 700, as introduced. In an effort to bring average faculty salaries to the 60th percentile of peer institutions by the end of the decade, these funds will provide teaching and research faculty at the University with an average 4.0 percent increase in FY 2006. This Item also includes funding for a 4.0 percent salary increase for all administrative faculty, part-time faculty, and graduate assistants. Salary increases shall be effective November 25, 2005.)

Item 182 #3s

Education: Higher Education	FY 04-05	FY 05-06	
George Mason University	\$8,434,000	\$4,823,000	NGF

Language:

Page 181, line 35, strike "\$231,980,244" and insert "\$240,414,244".

Page 181, line 36, strike "\$255,618,778" and insert "\$260,441,778".

Explanation:

(This amendment increases the institution's nongeneral fund revenue authority within the educational and general program by \$8.4 million in the first year and \$4.8 million in the second year based on estimated revenue collections each year. This amendment is technical in nature.)

Item 183 #1s

Education: Higher Education	FY 04-05	FY 05-06	
George Mason University	\$0	\$7,524	GF

Language:

Page 182, line 45, strike "\$10,252,752" and insert "\$10,260,276".
 Page 182, line 49, strike "\$1,292,077" and insert "\$1,299,601".

Explanation:

(This amendment provides for an increase of \$7,524 from the general fund in the second year for graduate student financial aid. A companion amendment, Item 4-5.01 #1s, stipulates that any awards provided for graduate education using general fund appropriations shall be allocated for in-state students only.)

Item 186 #1s

Education: Higher Education	FY 04-05	FY 05-06	
James Madison University	\$0	(\$383,404)	GF

Language:

Page 183, line 34, strike "\$161,505,533" and insert "\$161,122,129".
 Page 184, line 18, strike "\$7,553,980" and insert "\$7,170,576".
 Page 184, line 26, after "students" strike "," and insert ";".
 Page 184, line 27, after "effectively" strike "," and insert ";".
 Page 184, line 28, after "certificate," insert: "particularly in fields where the Commonwealth faces critical workforce shortages;"

Explanation:

(This amendment provides for a reduction of \$383,404 from the general fund in the second year in order to redirect those funds to raising average faculty salaries at Virginia's public colleges and universities to the 60th percentile of peer institutions nationally by the end of the decade. The Governor had earmarked these funds in Senate Bill 700, as introduced, to reflect an increase in the number of graduates at the institution over the last two years. Language has been added to clarify the General Assembly's intention that the institution should place a priority on increasing the number of students graduating with degrees, particularly in fields, such as nursing and education, where the Commonwealth faces critical workforce shortages.)

Item 186 #2s

Education: Higher Education	FY 04-05	FY 05-06	
James Madison University	\$0	\$186,233	GF

Language:

Page 183, line 34, strike "\$161,505,533" and insert "\$161,691,766".

Explanation:

(This amendment provides \$186,233 from the general fund in the second year to supplement funding provided for faculty salary increases in Senate Bill 700, as introduced. In an effort to bring average faculty salaries to the 60th percentile of peer institutions by the end of the decade, these funds will provide teaching and research faculty at the University with an average 4.0 percent increase in FY 2006. This Item also includes funding for a 4.0 percent salary increase for all administrative faculty, part-time faculty, and graduate assistants. Salary increases shall be effective November 25, 2005.)

Item 187 #1s

Education: Higher Education	FY 04-05	FY 05-06	
James Madison University	\$0	(\$18,000)	GF

Language:

Page 184, line 34, strike "\$6,087,891" and insert "\$6,069,891".

Page 184, line 38, strike "\$408,222" and insert "\$390,222".

Explanation:

(This amendment removes \$18,000 from the general fund in the second year that was earmarked for graduate student aid in Senate Bill 700, as introduced. A companion amendment, Item 4-5.01 #1s, stipulates that any awards provided for graduate education using general fund appropriations shall be allocated for in-state students only.)

Item 190 #1s

Education: Higher Education	FY 04-05	FY 05-06	
Longwood University	\$0	\$1,381,582	GF

Language:

- Page 185, line 26, strike "\$38,309,441" and insert "\$39,691,023".
- Page 186, line 31, strike "\$3,702,758" and insert "\$5,084,340".
- Page 186, line 39, after "students" strike "," and insert ";".
- Page 186, line 40, after "effectively" strike "," and insert ";".
- Page 186, line 41, after "certificate," insert: "particularly in fields where the Commonwealth faces critical workforce shortages;"

Explanation:

(This amendment provides an additional \$1,381,582 from the general fund in the second year to continue moving the University towards full funding of the base adequacy guidelines. Without these additional funds, preliminary estimates by the State Council of Higher Education for Virginia indicate that Longwood University will continue to be funded below 85 percent of the guidelines in FY 2006. Language has been added to clarify the General Assembly's intention that the institution should place a priority on increasing the number of students graduating with degrees, particularly in fields, such as nursing and education, where the Commonwealth faces critical workforce shortages.)

Item 190 #2s

Education: Higher Education	FY 04-05	FY 05-06	
Longwood University	\$0	\$88,937	GF

Language:

- Page 185, line 26, strike "\$38,309,441" and insert "\$38,398,378".

Explanation:

(This amendment provides \$88,937 from the general fund in the second year to supplement funding provided for faculty salary increases in Senate Bill 700, as introduced. In an effort to bring average faculty salaries to the 60th percentile of peer institutions by the end of the decade, these funds will provide teaching and research faculty at the University with an average 4.8 percent increase in FY 2006. This Item also includes funding for a 4.0 percent salary increase for all administrative faculty,

part-time faculty, and graduate assistants. Salary increases shall be effective November 25, 2005.)

Item 190 #3s

Education: Higher Education	FY 04-05	FY 05-06	
Longwood University	\$0	(\$443,855)	GF
	0.00	-7.00	FTE

Language:

Page 185, line 26, strike "\$38,309,441" and insert "\$37,865,586".

Page 185, strike lines 47 through 52, and insert:

"2. Out of this appropriation, \$216,313 and 2.0 positions the second year from the general fund is provided for the Institute for Teaching Through Technology and Innovative Practices."

Explanation:

(This amendment transfers \$443,855 from the general fund and seven positions from Longwood University to the Southside Virginia Higher Education Center contingent upon passage of Senate Bill 1293. Longwood University currently serves as the parent agency for the Center's operations. Senate Bill 1293 would establish the Center as a stand-alone higher education center. A companion amendment, Item 268.10 #1s, sets out a separate line item for the Center and provides the offsetting appropriation.)

Item 191 #1s

Education: Higher Education	FY 04-05	FY 05-06	
Longwood University	\$0	(\$14,000)	GF

Language:

Page 186, line 47, strike "\$2,545,748" and insert "\$2,531,748".

Page 186, strike line 50.

Explanation:

(This amendment removes \$14,000 from the general fund in the second year that was earmarked for graduate student aid in Senate Bill 700, as introduced.)

Item 194 #1s

Education: Higher Education	FY 04-05	FY 05-06	
University Of Mary Washington	\$0	(\$293,679)	GF

Language:

- Page 187, line 40, strike "\$43,927,207" and insert "\$43,633,528".
- Page 188, line 19, strike "\$1,501,663" and insert "\$1,207,984".
- Page 188, line 27, after "students" strike "," and insert ";".
- Page 188, line 28, after "effectively" strike "," and insert ";".
- Page 188, line 29, after "certificate," insert: "particularly in fields where the Commonwealth faces critical workforce shortages;".

Explanation:

(This amendment provides for a reduction of \$293,679 from the general fund in the second year in order to redirect those funds to raising average faculty salaries at Virginia's public colleges and universities to the 60th percentile of peer institutions nationally by the end of the decade. The Governor had earmarked these funds in Senate Bill 700, as introduced, to reflect an increase in the number of graduates at the institution over the last two years. Language has been added to clarify the General Assembly's intention that the institution should place a priority on increasing the number of students graduating with degrees, particularly in fields, such as nursing and education, where the Commonwealth faces critical workforce shortages.)

Item 194 #2s

Education: Higher Education	FY 04-05	FY 05-06	
University Of Mary Washington	\$0	\$63,333	GF

Language:

- Page 187, line 40, strike "\$43,927,207" and insert "\$43,990,540".

Explanation:

(This amendment provides \$63,333 from the general fund in the second year to supplement funding provided for faculty salary increases in Senate Bill 700, as introduced. In an effort to bring average faculty salaries to the 60th percentile of peer institutions by the end of the decade, these funds will provide teaching and research

faculty at the University with an average 4.3 percent increase in FY 2006. This Item also includes funding for a 4.0 percent salary increase for all administrative faculty, part-time faculty, and graduate assistants. Salary increases shall be effective November 25, 2005.)

Item 194 #3s

Education: Higher Education	FY 04-05	FY 05-06	
University Of Mary Washington	\$0	\$82,766	GF
	0.00	3.50	FTE

Language:

Page 187, line 40, strike "\$43,927,207" and insert "\$44,009,973".

Explanation:

(This amendment provides \$82,766 from the general fund and 3.5 positions in the second year for the state share of the operation and maintenance costs associated with an 11,500 square foot addition to the Belmont Studio at the Melchers-Monroe Museums.)

Item 194 #4s

Education: Higher Education	FY 04-05	FY 05-06	
University Of Mary Washington	\$0	\$597,262	NGF

Language:

Page 187, line 40, strike "\$43,927,207" and insert "\$44,524,469".

Explanation:

(This amendment increases the institution's nongeneral fund revenue authority within the educational and general program by \$597,262 in the second year based on estimated revenue collections each year. This amendment is technical in nature.)

Item 195 #1s

Education: Higher Education	FY 04-05	FY 05-06	
University Of Mary Washington	\$0	(\$14,000)	GF

Language:

Page 188, line 35, strike "\$1,101,545" and insert "\$1,087,545".
 Page 186, strike line 38.

Explanation:

(This amendment removes \$14,000 from the general fund in the second year that was earmarked for graduate student aid in Senate Bill 700, as introduced.)

Item 200 #1s

Education: Higher Education	FY 04-05	FY 05-06	
Norfolk State University	\$0	\$77,765	GF

Language:

Page 190, line 15, strike "\$74,628,976" and insert "\$74,706,741".

Explanation:

(This amendment provides \$77,765 from the general fund in the second year to supplement funding provided for faculty salary increases in Senate Bill 700, as introduced. In an effort to bring average faculty salaries to the 60th percentile of peer institutions by the end of the decade, these funds will provide teaching and research faculty at the University with an average 4.0 percent increase in FY 2006. This Item also includes funding for a 4.0 percent salary increase for all administrative faculty, part-time faculty, and graduate assistants. Salary increases shall be effective November 25, 2005.)

Item 201 #1s

Education: Higher Education	FY 04-05	FY 05-06	
Norfolk State University	\$0	(\$18,247)	GF

Language:

Page 192, line 5, strike "\$8,057,957" and insert "\$8,039,710".

Page 192, line 9, strike "\$358,974" and insert "\$340,727".

Explanation:

(This amendment removes \$14,000 from the general fund in the second year that was earmarked for graduate student aid in Senate Bill 700, as introduced. A companion amendment, Item 4-5.01 #1s, stipulates that any awards provided for graduate education using general fund appropriations shall be allocated for in-state students only.)

Item 204 #1s

Education: Higher Education	FY 04-05	FY 05-06	
Old Dominion University	\$0	\$669,789	GF

Language:

Page 192, line 46, strike "\$162,393,484" and insert "\$163,063,273".

Page 194, line 29, strike "\$12,517,996" and insert "\$13,187,785".

Page 194, line 37, after "students" strike "," and insert ";".

Page 194, line 38, after "effectively" strike "," and insert ";".

Page 194, line 39, after "certificate," insert: "particularly in fields where the Commonwealth faces critical workforce shortages;"

Explanation:

(This amendment provides an additional \$669,789 from the general fund in the second year to offset a portion of the increased "base adequacy" costs associated with actual FY 2004 enrollments exceeding FY 2004 projections. Language has been added to clarify the General Assembly's intention that the institution should place a priority on increasing the number of students graduating with degrees, particularly in fields, such as nursing and education, where the Commonwealth faces critical workforce shortages.)

Item 204 #2s

Education: Higher Education	FY 04-05	FY 05-06	
Old Dominion University	\$0	\$191,029	GF

Language:

Page 192, line 46, strike "\$162,393,484" and insert "\$162,584,513".

Explanation:

(This amendment provides \$191,029 from the general fund in the second year to supplement funding provided for faculty salary increases in Senate Bill 700, as introduced. In an effort to bring average faculty salaries to the 60th percentile of peer institutions by the end of the decade, these funds will provide teaching and research faculty at the University with an average 4.0 percent increase in FY 2006. This Item also includes funding for a 4.0 percent salary increase for all administrative faculty, part-time faculty, and graduate assistants. Salary increases shall be effective November 25, 2005.)

Item 204 #3s

Education: Higher Education	FY 04-05	FY 05-06	
Old Dominion University	\$0	(\$412,500)	GF

Language:

Page 192, line 46, strike "\$162,393,484" and insert "\$161,980,984".

Explanation:

(This amendment removes \$412,500 from the general fund in the second year for one-time seed money included for University research in Senate Bill 700, as introduced.)

Item 205 #1s

Education: Higher Education	FY 04-05	FY 05-06	
Old Dominion University	\$0	\$5,660	GF

Language:

Page 194, line 48, strike "\$10,252,900" and insert "\$10,258,560".

Page 194, line 52, strike "\$1,895,206" and insert "\$1,900,866".

Explanation:

(This amendment provides for an increase of \$5,660 from the general fund in the second year for graduate student financial aid. A companion amendment, Item 4-5.01

#1s, stipulates that any awards provided for graduate education using general fund appropriations shall be allocated for in-state students only.)

Item 208 #1s

Education: Higher Education	FY 04-05	FY 05-06	
Radford University	\$0	(\$283,800)	GF

Language:

- Page 196, line 3, strike "\$77,407,007" and insert "\$77,123,207".
- Page 196, line 34, strike "\$5,526,923" and insert "\$5,243,123".
- Page 188, line 42, after "students" strike "," and insert ";".
- Page 188, line 43, after "effectively" strike "," and insert ";".
- Page 188, line 44, after "certificate," insert: "particularly in fields where the Commonwealth faces critical workforce shortages;"

Explanation:

(This amendment provides for a reduction of \$283,800 from the general fund in the second year in order to redirect those funds to raising average faculty salaries at Virginia's public colleges and universities to the 60th percentile of peer institutions nationally by the end of the decade. The Governor had earmarked these funds in Senate Bill 700, as introduced, to reflect an increase in the number of graduates at the institution over the last two years. Language has been added to clarify the General Assembly's intention that the institution should place a priority on increasing the number of students graduating with degrees, particularly in fields, such as nursing and education, where the Commonwealth faces critical workforce shortages.)

Item 208 #2s

Education: Higher Education	FY 04-05	FY 05-06	
Radford University	\$0	\$98,195	GF

Language:

- Page 196, line 3, strike "\$77,407,007" and insert "\$77,505,202".

Explanation:

(This amendment provides \$98,195 from the general fund in the second year to

supplement funding provided for faculty salary increases in Senate Bill 700, as introduced. In an effort to bring average faculty salaries to the 60th percentile of peer institutions by the end of the decade, these funds will provide teaching and research faculty at the University with an average 4.0 percent increase in FY 2006. This Item also includes funding for a 4.0 percent salary increase for all administrative faculty, part-time faculty, and graduate assistants. Salary increases shall be effective November 25, 2005.)

Item 208 #3s

Education: Higher Education	FY 04-05	FY 05-06	
Radford University	\$0	\$550,000	NGF

Language:

Page 196, line 3, strike "\$77,407,007" and insert "\$77,957,007".

Explanation:

(This amendment increases the institution's nongeneral fund revenue authority within the educational and general program by \$550,000 in the second year based on estimated revenue collections each year. This amendment is technical in nature.)

Item 209 #1s

Education: Higher Education	FY 04-05	FY 05-06	
Radford University	\$0	(\$18,000)	GF

Language:

Page 196, line 50, strike "\$5,014,991" and insert "\$4,996,991".

Page 196, line 54, strike "\$588,400" and insert "\$570,400".

Explanation:

(This amendment removes \$18,000 from the general fund in the second year that was earmarked for graduate student aid in Senate Bill 700, as introduced. A companion amendment, Item 4-5.01 #1s, stipulates that any awards provided for graduate education using general fund appropriations shall be allocated for in-state students only.)

Item 213 #1s

Education: Higher Education	FY 04-05	FY 05-06	
University Of Virginia	\$0	(\$339,386)	GF

Language:

Page 198, line 11, strike "\$390,083,230" and insert "\$389,743,844".

Page 201, line 38, strike "\$8,040,366" and insert "\$7,700,980".

Page 201, line 46, after "students" strike "," and insert ";".

Page 201, line 47, after "effectively" strike "," and insert ";".

Page 201, line 48, after "certificate," insert: "particularly in fields where the Commonwealth faces critical workforce shortages;"

Explanation:

(This amendment provides for a reduction of \$339,386 from the general fund in the second year in order to redirect those funds to raising average faculty salaries at Virginia's public colleges and universities to the 60th percentile of peer institutions nationally by the end of the decade. The Governor had earmarked these funds in Senate Bill 700, as introduced, to reflect an increase in the number of graduates at the institution over the last two years. Language has been added to clarify the General Assembly's intention that the institution should place a priority on increasing the number of students graduating with degrees, particularly in fields, such as nursing and education, where the Commonwealth faces critical workforce shortages.)

Item 213 #2s

Education: Higher Education	FY 04-05	FY 05-06	
University Of Virginia	\$0	\$624,029	GF

Language:

Page 198, line 11, strike "\$390,083,230" and insert "\$390,707,259".

Explanation:

(This amendment provides \$624,029 from the general fund in the second year to supplement funding provided for faculty salary increases in Senate Bill 700, as introduced. In an effort to bring average faculty salaries to the 60th percentile of peer institutions by the end of the decade, these funds will provide teaching and research

faculty at the University with an average 5.0 percent increase in FY 2006. This Item also includes: i) funding for a 4.0 percent salary increase for all administrative faculty, part-time faculty, and graduate assistants; and ii) funds for providing increases to faculty in the University's family practice program. Salary increases shall be effective November 25, 2005.)

Item 213 #3s

Education: Higher Education	FY 04-05	FY 05-06	
University Of Virginia	\$0	(\$350,000)	GF

Language:

Page 198, line 11, strike "\$390,083,230" and insert "\$389,733,230".

Explanation:

(This amendment removes \$350,000 from the general fund in the second year. These funds had been earmarked in Senate Bill 700, as introduced, for the Virginia Encyclopedia Project through the Virginia Foundation for the Humanities.)

Item 213 #4s

Education: Higher Education	FY 04-05	FY 05-06	
University Of Virginia	\$0	(\$155,000)	GF

Language:

Page 198, line 11, strike "\$390,083,230" and insert "\$389,928,230".

Explanation:

(This amendment removes \$155,000 from the general fund in the second that had been earmarked in Senate Bill 700, as introduced, for the development of new collaborative graduate engineering program in nanotechnology.)

Item 213 #5s

Education: Higher Education	FY 04-05	FY 05-06	
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Item 214 #2s

Education: Higher Education	FY 04-05	FY 05-06	
University Of Virginia	\$0	\$35,315	GF

Language:

Page 202, line 2, strike "\$41,223,842" and insert "\$41,259,157".

Page 202, line 6, strike "\$23,863,359" and insert "\$23,898,674".

Explanation:

(This amendment provides for an increase of \$35,315 from the general fund in the second year for graduate student financial aid. A companion amendment, Item 4-5.01 #1s, stipulates that any awards provided for graduate education using general fund appropriations shall be allocated for in-state students only.)

Item 221 #1s

Education: Higher Education	FY 04-05	FY 05-06	
University Of Virginia's College At Wise	\$0	\$664,973	GF

Language:

Page 204, line 18, strike "\$15,703,015" and insert "\$16,367,988".

Page 204, line 38, after "B." insert "1."

Page 204, line 39 strike "936,357" and insert "\$1,601,330".

Page 204, after "students" strike "," and insert ";".

Page 204, line 48, after "effectively" strike "," and insert ";".

Page 204, line 49, after "certificate," insert "particularly in fields where the Commonwealth faces critical workforce shortages;".

Page 204, after line 53 insert:

"B.2. At the discretion of the board of visitors, the institution may develop, and submit to the State Council of Higher Education for Virginia for its approval, academic program(s) to address the need for computer science and engineering professionals in the region."

Explanation:

(This amendment provides an additional \$669,789 from the general fund in the second year to offset a portion of the increased "base adequacy" costs associated with actual FY 2004 enrollments exceeding FY 2004 projections. Language has been

added to clarify the General Assembly's intention that the institution should place a priority on increasing the number of students graduating with degrees, particularly in fields, such as nursing and education, where the Commonwealth faces critical workforce shortages. Specifically, the amendment directs the College to develop plans for new academic programs to meet high tech workforce needs in the region.)

Item 221 #2s

Education: Higher Education	FY 04-05	FY 05-06	
University Of Virginia's College At Wise	\$0	\$25,206	GF

Language:

Page 204, line 18, strike "\$15,703,015" and insert "\$15,728,221".

Explanation:

(This amendment provides \$25,206 from the general fund in the second year to supplement funding provided for faculty salary increases in Senate Bill 700, as introduced. In an effort to bring average faculty salaries to the 60th percentile of peer institutions by the end of the decade, these funds will provide teaching and research faculty at the University with an average 4.1 percent increase in FY 2006. This Item also includes funding for a 4.0 percent salary increase for all administrative and part-time faculty. Salary increases shall be effective November 25, 2005.)

Item 225 #1s

Education: Higher Education	FY 04-05	FY 05-06	
Virginia Commonwealth University	\$0	\$140,150	GF

Language:

Page 206, line 7, strike "\$369,458,572" and insert "\$369,598,722".

Page 208, line 26, strike "\$449,850" and insert "\$590,000".

Explanation:

(This amendment provides \$140,150 from the general fund in the second year to restore state support for the Autism Program of Virginia.)

Item 225 #2s

Education: Higher Education	FY 04-05	FY 05-06	
Virginia Commonwealth University	\$0	\$100,000	GF

Language:

Page 206, line 7, strike "\$369,458,572" and insert "\$369,558,572".

Page 206, line 24, strike "\$5,832,215" and insert "\$5,932,215".

Explanation:

(This amendment provides \$100,000 from the general fund in the second year for the Family Practice Residency Program at Virginia Commonwealth University. These funds when combined with an increase of \$250,000 provided in the budget, as introduced, will increase annual general fund support for the program to \$5.9 million.)

Item 225 #3s

Education: Higher Education	FY 04-05	FY 05-06	
Virginia Commonwealth University	\$0	\$697,289	GF

Language:

Page 206, line 7, strike "\$369,458,572" and insert "\$370,155,861".

Explanation:

(This amendment provides \$697,289 from the general fund in the second year to supplement funding provided for faculty salary increases in Senate Bill 700, as introduced. In an effort to bring average faculty salaries to the 60th percentile of peer institutions by the end of the decade, these funds will provide teaching and research faculty at the University with an average 4.5 percent increase in FY 2006. This Item also includes: i) funding for a 4.0 percent salary increase for all administrative faculty, part-time faculty, and graduate assistants; and ii) funds for providing increases to faculty in the University's family practice program. Salary increases shall be effective November 25, 2005.)

Item 225 #4s

Education: Higher Education	FY 04-05	FY 05-06	
Virginia Commonwealth University	\$0	(\$453,578)	GF

Language:

Page 206, line 7, strike "\$369,458,572" and insert "\$369,004,994".
 Page 210, line 21, strike "\$15,864,756" and insert "\$15,411,178".
 Page 210, line 29, after "students" strike "," and insert ";".
 Page 210, line 30, after "effectively" strike "," and insert ";".
 Page 210, line 31, after "certificate," insert: "particularly in fields where the Commonwealth faces critical workforce shortages;"

Explanation:

(This amendment provides for a reduction of \$453,578 from the general fund in the second year in order to redirect those funds to raising average faculty salaries at Virginia's public colleges and universities to the 60th percentile of peer institutions nationally by the end of the decade. The Governor had earmarked these funds in Senate Bill 700, as introduced, to reflect an increase in the number of graduates at the institution over the last two years. Language has been added to clarify the General Assembly's intention that the institution should place a priority on increasing the number of students graduating with degrees, particularly in fields, such as nursing and education, where the Commonwealth faces critical workforce shortages.)

Item 225 #5s

Education: Higher Education	FY 04-05	FY 05-06	
Virginia Commonwealth University	\$0	(\$100,000)	GF

Language:

Page 206, line 7, strike "\$369,458,572" and insert "\$369,358,572".

Explanation:

(This amendment removes \$100,000 from the general fund in the second year that had been earmarked in Senate Bill 700, as introduced, for the Grace Harris Leadership Institute at Virginia Commonwealth University.)

Item 226 #1s

Education: Higher Education	FY 04-05	FY 05-06	
Virginia Commonwealth University	\$0	\$21,231	GF

Language:

Page 210, line 42, strike "\$12,709,852" and insert "\$12,731,083".

Page 210, line 46, strike "\$1,890,584" and insert "\$1,911,815".

Explanation:

(This amendment provides for an increase of \$21,231 from the general fund in the second year for graduate student financial aid. A companion amendment, Item 4-5.01 #1s, stipulates that any awards provided for graduate education using general fund appropriations shall be allocated for in-state students only.)

Item 230 #1s

Education: Higher Education	FY 04-05	FY 05-06	
Virginia Community College	\$0	\$883,639	GF
System	\$0	\$295,665	NGF
	0.00	23.00	FTE

Language:

Page 212, line 8, strike "\$573,763,753" and insert "\$574,943,057".

Explanation:

(This amendment provides \$883,639 from the general fund, \$295,665 from nongeneral funds, and 23 positions in the second year to reflect the Commonwealth's efforts to move towards full funding of the Medical Education Campus of Northern Virginia Community College. In total, this amendment will increase general fund support by \$2.1 million over FY 2006 general fund appropriations provided in the current Appropriation Act.)

Item 230 #1s

Education: Higher Education	FY 04-05	FY 05-06	
Virginia Community College	\$0	(\$3,111,346)	GF
System			

Language:

Page 212, line 8, strike "\$573,763,753" and insert "\$570,652,407".

Page 216, line 18, strike "\$41,150,532" and insert "\$38,039,186".

Page 216, line 26, after "students" strike "," and insert ";".

Page 216, line 27, after "effectively" strike "," and insert ";".

Page 216, line 28, after "certificate," insert: "particularly in fields where the Commonwealth faces critical workforce shortages;"

Explanation:

(This amendment provides for a reduction of \$3,111,346 from the general fund in the second year in order to redirect those funds to raising average faculty salaries at Virginia's public colleges and universities to the 60th percentile of peer institutions nationally by the end of the decade. The Governor had earmarked these funds in Senate Bill 700, as introduced, to reflect an increase in the number of graduates at the institution over the last two years. Language has been added to clarify the General Assembly's intention that the institution should place a priority on increasing the number of students graduating with degrees, particularly in fields, such as nursing and education, where the Commonwealth faces critical workforce shortages.)

Item 230 #2s

Education: Higher Education

FY 04-05

FY 05-06

Virginia Community College System

\$0

\$1,201,836 GF

Language:

Page 212, line 8, strike "\$573,763,753" and insert "\$574,965,589".

Explanation:

(This amendment provides \$1,201,836 from the general fund in the second year to supplement funding provided for faculty salary increases in Senate Bill 700, as introduced. In an effort to bring average faculty salaries to the 60th percentile of peer institutions by the end of the decade, these funds will provide teaching and research faculty at the University with an average 5.4 percent increase in FY 2006. This Item also includes funding for a 4.0 percent salary increase for all administrative and part-time faculty. Salary increases shall be effective November 25, 2005.)

Item 230 #3s

Education: Higher Education	FY 04-05	FY 05-06	
Virginia Community College System	\$0	(\$408,750)	GF

Language:

Page 212, line 8, strike "\$573,763,753" and insert "\$573,355,003".

Explanation:

(This amendment removes \$408,750 from the general fund in the second year for a new dual enrollment pilot initiative proposed in Senate Bill 700, as introduced.)

Item 231 #1s

Education: Higher Education	FY 04-05	FY 05-06	
Virginia Community College System	\$0	(\$1,103,288)	GF

Language:

Page 216, line 40, strike "\$119,901,970" and insert "\$118,798,682".

Page 216, line 43, strike "\$16,401,970" and insert "\$15,298,682".

Explanation:

(This amendment removes \$1.1 million from the general fund in FY 2006 that had been earmarked for a new scholarship program in Senate Bill 700, as introduced.)

Item 237 #1s

Education: Higher Education	FY 04-05	FY 05-06	
Virginia Military Institute	\$0	(\$6,734)	GF

Language:

Page 218, line 9, strike "\$25,668,979" and insert "\$25,662,245".

Page 218, line 33, strike "\$356,734" and insert "\$350,000".

Page 218, line 37, after "students" strike "," and insert ";".

Page 218, line 37, after "effectively" strike "," and insert ";".

Page 218, line 39, after "certificate," insert: "particularly in fields where the Commonwealth faces critical workforce shortages;"

Explanation:

(This amendment provides for a reduction of \$6,734 from the general fund in the second year in order to redirect those funds to raising average faculty salaries at Virginia's public colleges and universities to the 60th percentile of peer institutions nationally by the end of the decade. The Governor had earmarked these funds in Senate Bill 700, as introduced, to reflect an increase in the number of graduates at the institution over the last two years. Language has been added to clarify the General Assembly's intention that the institution should place a priority on increasing the number of students graduating with degrees, particularly in fields, such as nursing and education, where the Commonwealth faces critical workforce shortages.)

Item 237 #2s

Education: Higher Education	FY 04-05	FY 05-06	
Virginia Military Institute	\$0	\$25,161	GF

Language:

Page 218, line 9, strike "\$25,668,979" and insert "\$25,694,140".

Explanation:

(This amendment provides \$25,161 from the general fund in the second year to supplement funding provided for faculty salary increases in Senate Bill 700, as introduced. In an effort to bring average faculty salaries to the 60th percentile of peer institutions by the end of the decade, these funds will provide teaching and research faculty at the Institute with an average 4.5 percent increase in FY 2006. This Item also includes funding for a 4.0 percent salary increase for all administrative and part-time faculty. Salary increases shall be effective November 25, 2005.)

Item 240 #1s

Education: Higher Education	FY 04-05	FY 05-06	
Virginia Military Institute	\$0	\$300,000	GF

Language:

Page 219, line 8, strike "\$5,464,037" and insert "\$5,764,037".

Page 219, line 37, strike "\$1,172,824" and insert "\$1,472,824".

Explanation:

(This amendment provides \$300,000 from the general fund in the second year to reflect costs related to actual enrollment levels in the Virginia Tech Corps of Cadets.)

Item 242 #1s

Education: Higher Education	FY 04-05	FY 05-06	
Virginia Polytechnic Institute And State University	\$0	(\$408,024)	GF

Language:

Page 220, line 29, strike "\$393,811,772" and insert "\$393,403,748".

Page 221, line 42, strike "\$9,536,614" and insert "\$9,128,590".

Page 221, line 50, after "students" strike "," and insert ";".

Page 221, line 51, after "effectively" strike "," and insert ";".

Page 221, line 52, after "certificate," insert: "particularly in fields where the Commonwealth faces critical workforce shortages;"

Explanation:

(This amendment provides for a reduction of \$408,024 from the general fund in the second year in order to redirect those funds to raising average faculty salaries at Virginia's public colleges and universities to the 60th percentile of peer institutions nationally by the end of the decade. The Governor had earmarked these funds in Senate Bill 700, as introduced, to reflect an increase in the number of graduates at the institution over the last two years. Language has been added to clarify the General Assembly's intention that the institution should place a priority on increasing the number of students graduating with degrees, particularly in fields, such as nursing and education, where the Commonwealth faces critical workforce shortages.)

Item 242 #2s

Education: Higher Education	FY 04-05	FY 05-06	
Virginia Polytechnic Institute And State University	\$0	\$587,617	GF

Language:

Page 220, line 29, strike "\$393,811,772" and insert "\$394,399,389".

Explanation:

(This amendment provides \$587,617 from the general fund in the second year to supplement funding provided for faculty salary increases in Senate Bill 700, as introduced. In an effort to bring average faculty salaries to the 60th percentile of peer institutions by the end of the decade, these funds will provide teaching and research faculty at the University with an average 4.6 percent increase in FY 2006. This Item also includes funding for a 4.0 percent salary increase for all administrative faculty, part-time faculty, and graduate assistants. Salary increases shall be effective November 25, 2005.)

Item 242 #3s

Education: Higher Education	FY 04-05	FY 05-06	
Virginia Polytechnic Institute And State University	\$0	(\$1,075,000)	GF

Language:

Page 220, line 29, strike "\$393,811,772" and insert "\$392,736,772".

Explanation:

(This amendment removes \$1,075,000 from the general fund in the second year for one-time seed money included for University research in Senate Bill 700, as introduced.)

Item 242 #4s

Education: Higher Education	FY 04-05	FY 05-06	
Virginia Polytechnic Institute And State University	\$0	\$8,511,000	NGF

Language:

Page 220, line 29, strike "\$393,811,772" and insert "\$402,322,772".

Explanation:

(This amendment increases the institution's nongeneral fund revenue authority within the educational and general program by \$8.5 million in the second year based on estimated revenue collections each year. This amendment is technical in nature.)

Item 243 #5s

Education: Higher Education	FY 04-05	FY 05-06	
Virginia Polytechnic Institute And State University	\$0	\$45,042	GF

Language:

Page 222, line 5, strike "\$13,814,595" and insert "\$13,859,637".
 Page 222, line 9, strike "\$3,209,902" and insert "\$3,254,944".

Explanation:

(This amendment provides for an increase of \$7,720 from the general fund in the second year for graduate student financial aid. A companion amendment, Item 4-5.01 #1s, stipulates that any awards provided for graduate education using general fund appropriations shall be allocated for in-state students only.)

Item 246 #1s

Education: Higher Education	FY 04-05	FY 05-06	
Virginia Cooperative Extension And Agricultural Experiment Station	\$0	\$259,366	GF

Language:

Page 224, line 6, strike "\$74,789,456" and insert "\$75,048,822".

Explanation:

(This amendment provides \$259,366 from the general fund in the second year to supplement funding provided for faculty salary increases in Senate Bill 700, as introduced. In an effort to bring average faculty salaries to the 60th percentile of peer institutions by the end of the decade, these funds will provide teaching and research faculty at the University with an average 4.6 percent increase in FY 2006. This Item

also includes funding for a 4.0 percent salary increase for all administrative faculty, part-time faculty, and graduate assistants. Salary increases shall be effective November 25, 2005.)

Item 246 #2s

Education: Higher Education	FY 04-05	FY 05-06	
Virginia Cooperative Extension And Agricultural Experiment Station	\$0	\$281,262	GF

Language:

Page 224, line 6, strike "\$74,789,456" and insert "\$75,070,718".

Explanation:

(This amendment provides \$281,262 from the general fund in the second year to cover the state share of the operation and maintenance costs associated with the Agriculture and Natural Resources facility.)

Item 247 #1s

Education: Higher Education	FY 04-05	FY 05-06	
Virginia State University	\$0	\$103,302	GF
	\$0	\$124,584	NGF

Language:

Page 225, line 17, strike "\$50,290,129" and insert "\$50,518,015".

Explanation:

(This amendment provides \$103,302 from the general fund and \$124,584 from nongeneral funds in the second year to support for operating costs associated with the recent renovation of Johnson Library and Owens Hall.)

Item 247 #2s

Education: Higher Education	FY 04-05	FY 05-06	
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Item 247 #4s

Education: Higher Education	FY 04-05	FY 05-06	
Virginia State University	\$0	\$348,754	NGF

Language:

Page 225, line 17, strike "\$50,290,129" and insert "\$50,638,883".

Explanation:

(This amendment increases the institution's nongeneral fund authority within the educational and general program by \$348,754 in the second year based on estimated revenue collections each year. This amendment is technical in nature.)

Item 248 #1s

Education: Higher Education	FY 04-05	FY 05-06	
Virginia State University	\$0	(\$26,245)	GF

Language:

Page 226, line 46, strike "\$3,533,152" and insert "\$3,506,907".

Page 126, line 50, strike "\$246,133" and insert "\$219,888".

Explanation:

(This amendment removes \$26,245 from the general fund in the second year that was earmarked for graduate student aid in Senate Bill 700, as introduced. A companion amendment, Item 4-5.01 #1s, stipulates that any awards provided for graduate education using general fund appropriations shall be allocated for in-state students only.)

Item 251 #1s

Education: Higher Education	FY 04-05	FY 05-06	
Cooperative Extension And Agricultural Research Services	\$0	\$10,910	GF

Language:

Page 227, line 31, strike "\$8,153,244" and insert "\$8,164,154".

Explanation:

(This amendment provides \$10,910 from the general fund in the second year to supplement funding provided for faculty salary increases in Senate Bill 700, as introduced. In an effort to bring average faculty salaries to the 60th percentile of peer institutions by the end of the decade, these funds will provide teaching and research faculty at the University with an average 4.0 percent increase in FY 2006. This Item also includes funding for a 4.0 percent salary increase for all administrative faculty, part-time faculty, and graduate assistants. Salary increases shall be effective November 25, 2005.)

Item 254 #1s

Education: Other	FY 04-05	FY 05-06	
Jamestown-Yorktown Foundation	\$0	\$500,000	GF
	0.00	9.00	FTE

Language:

Page 229, line 21, strike "\$13,182,222" and insert "\$13,682,222".

Explanation:

(This amendment provides \$500,000 from the general fund and nine positions in the second year to assist with the agency's efforts to: (i) enhance public educational programs offered by the Jamestown-Yorktown Foundation, and (ii) strengthen its nongeneral fund revenue generating activities by increasing advertising, enhancing its web-sites, and hiring a sales manager to oversee the Foundation's ticketing activities.)

Item 255 #1s

Education: Other	FY 04-05	FY 05-06	
Jamestown 2007	\$0	\$1,000,000	NGF

Language:

Page 230, line 24, strike "\$5,522,025" and insert "\$6,522,025".

Page 230, line 28, strike second instance of "\$5,000,000" and insert "\$6,000,000".

Page 231, line 29, strike "\$5,000,000" and insert "\$6,000,000".

Page 232, line 10, strike "\$5,000,000" and insert "\$6,000,000".

Page 232, line 12, strike "one-half" and insert "one-third".

Page 232, line 15, strike "one-half" and insert "one-third".

Page 232, line 19, strike "." and insert:

", and (iii) one-third shall be deposited to a special fund of the Virginia Tourism Authority to advertise and market statewide events that will occur in conjunction with the Jamestown 2007 Commemoration."

Page 232, line 20, strike "\$5,000,000" and insert "\$6,000,000".

Explanation:

(This amendment authorizes for the Secretary of Finance to issue a treasury loan in an amount not to exceed \$6 million to Jamestown 2007 in anticipation of 2007 commemorative events and increases appropriation authority to collect up to \$ 6 million in special dedicated revenue collected from the existing \$1 fee on vehicle registrations. The amendment also revises the allocation of funds collected through the vehicle registration fee. In the current budget, one-half of the proceeds is directed to the Virginia 400th Anniversary Fund (V400) and one-half is directed to the Department of Motor Vehicles (DMV). The amendment directs one-third of the proceeds to V400, one-third to DMV, and the remaining one-third to the Virginia Tourism Authority to advertise and market statewide events that will occur in conjunction with the Jamestown 2007 Commemoration. The amendment further amends existing language to raise the threshold for excess proceeds. Under the current language, proceeds in excess of \$5 million must be set aside for land conservation uses. This amendment increases that threshold to \$6 million.)

Item 259 #1s

Education: Other

The Library Of Virginia

FY 04-05

\$0

FY 05-06

(\$264,000) GF

Language:

Page 235, line 9, strike "\$16,455,477" and insert "\$16,191,477".

Page 235, strike lines 23 through 32.

Explanation:

(This amendment removes \$264,000 from the general fund in the second year that was earmarked as supplements for Fairfax and Norfolk public libraries. A companion

amendment, Item 259 #2s, increases general fund support for aid to public libraries by \$475,000 in the second year. Those funds will be distributed in accordance with the public aid funding formula.)

Item 259 #2s

Education: Other	FY 04-05	FY 05-06	
The Library Of Virginia	\$0	\$475,000	GF

Language:

Page 235, line 9, strike "\$16,455,477" and insert "\$16,930,477".

Explanation:

(This amendment provides \$475,000 from the general fund in the first year to partially restore prior reductions to financial assistance to public libraries.)

Item 261 #1s

Education: Other	FY 04-05	FY 05-06	
The Science Museum Of Virginia	\$0	\$275,000	GF

Language:

Page 235, line 48, strike "\$9,046,329" and insert "\$9,321,329".

Explanation:

(This amendment provides \$275,000 from the general fund in the second year for exhibits at the Science Museum of Virginia.)

Item 264 #1s

Education: Other	FY 04-05	FY 05-06	
Virginia Museum Of Fine Arts	\$0	\$450,000	GF
	\$0	\$100,000	NGF

Language:

Page 237, line 28, strike "\$14,399,240" and insert "\$14,949,240".

Explanation:

(This amendment provides \$450,000 from the general fund and \$100,000 from nongeneral funds the second year to support the sending of a series of turn-key thematic exhibitions to museums around the Commonwealth while the museum is undergoing several major capital projects that would otherwise require placing in storage many major works of art.)

Item 265 #1s

Education: Higher Education	FY 04-05	FY 05-06	
Eastern Virginia Medical School	\$0	\$500,000	GF

Language:

Page 238, line 18, strike "\$11,959,899" and insert "\$12,459,899".

Explanation:

(This amendment provides \$500,000 from the general fund in the second year to phase-in funding for undergraduate medical education in accordance with the base adequacy guidelines.)

Item 267 #1s

Education: Higher Education	FY 04-05	FY 05-06	
Institute For Advanced Learning And Research	\$0	\$2,100,000	GF

Language:

Page 240, line 18, strike "\$2,271,681" and insert "\$4,371,681".

Explanation:

(This amendment provides \$2.1 million from the general fund in the second year to support faculty and operating costs associated with the Institute. The additional general fund support will reduce the Institute's reliance on short-term private funding.)

Item 268.10 #1s

Education: Higher Education	FY 04-05	FY 05-06	
Virginia Higher Education Center	\$0	\$443,855	GF
	0.00	7.00	FTE

Language:

Page 241, after line 6, insert:
 "268.10. 1-78.10 Southside Virginia Higher Education Center
 Administrative and Support Services (11900)
 Fund Sources: General \$443,855."

Explanation:

(This amendment provides a new appropriation in the amount of \$443,855 from the general fund in the second year to continue the Southside Virginia Higher Education Center. Funding for this item was originally included in Longwood University's operating budget. A companion amendment, Item 190 #3s, sets out a separate line item for the Center and provides the offsetting appropriation.)

Item 282 #1s

Finance	FY 04-05	FY 05-06	
Department Of Accounts Transfer	\$0	(\$855,000)	GF
Payments	\$0	\$136,000	NGF

Language:

Page 249, line 51, strike "\$3,110,000" and insert "\$2,391,000".

Explanation:

(This amendment implements the reforms of the Line of Duty Act as set out in SB 878.)

Item 296 #2s

Finance	FY 04-05	FY 05-06	
Treasury Board	\$0	(\$210,000)	GF

Language:

Page 265, line 45, strike "\$327,534,242" and insert "\$327,324,242".

Explanation:

(This amendment captures unused debt service payments on VPBA bonds authorized for demolition of the Eighth Street Office Building, but not issued.)

Item 298 #2s

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 274, line 12, before "The" insert "A."

Page 274, after line 32, insert:

"B. The Office of the Secretary of Health and Human Resources, in conjunction with other state agencies as necessary, shall report to the General Assembly on the housing opportunities for persons with disabilities in Virginia. The report shall include, but not be limited to, the number of individuals in need of housing, the various options for housing (e.g., congregate housing, supportive housing), the amount of subsidies for each option, if any, that would be required, and the financial resources (e.g., federal, local, private, and nonprofit) that would be available to the public agencies responsible for implementation. The report shall also include relevant information on states that operate housing subsidy programs for persons with disabilities."

Explanation:

(This amendment requires the Secretary of Health and Human Resources to report to the General Assembly on the demand for housing services for persons with disabilities and the specific housing options that should be considered by the General Assembly.)

Item 298 #3s

Health And Human Resources	FY 04-05	FY 05-06	
Secretary Of Health And Human Resources	\$0	\$1,250,000	GF

Language:

Page 274, line 4, strike "\$694,514" and insert "\$1,944,514".

Page 274, line 12, before "The" insert "A."

Page 274, after line 32, insert:

"B. Out of this appropriation, \$1,250,000 from the general fund the second year shall be used to expand statewide services provided through child advocacy centers. The Secretary, with assistance from relevant Health and Human Resources agencies, shall develop a request for proposals to distribute one-third of the funding for each of the three categories of child advocacy centers including: (i) fully accredited members, (ii) associate centers, and (iii) other centers that are currently operating, developing, or exploring development based on standards set by the National Children's Alliance with input from the Children's Advocacy Centers of Virginia."

Explanation:

(This amendment adds \$1.3 million GF the second year to expand or develop child advocacy centers in Virginia. CACs, accredited by standards set by the National Children's Alliance, offer a new way of serving abused children through a comprehensive approach to services for victims and their families. These centers stress coordination of investigation and intervention services by bringing together professionals and agencies as a multidisciplinary team to create a child-focused approach to child abuse cases.)

Item 299 #1s

Health And Human Resources
Comprehensive Services For At-Risk Youth And Families

Language

Language:

Page 278, line 36, after "services" insert:

"and report and recommend changes that strengthen child advocacy in the Commonwealth."

Explanation:

(This language amendment adds an additional requirement to the current study of parents relinquishing custody of their children to access mental health services. The State Executive Council will also be required to report and recommend changes that strengthen child advocacy in Virginia.)

Item 301 #1s

Health And Human Resources

FY 04-05

FY 05-06

Department For The Aging

\$0

\$90,000 GF

Language:

Page 280, line 7, strike "\$27,458,352" and insert "\$27,548,352".

Page 281, after line 25, insert:

"K. Out of this appropriation, \$90,000 from the general fund the second year shall be provided to the Bay Aging Area Agency on Aging to address unmet local needs."

Explanation:

(This amendment provides \$90,000 to Bay Aging to restore funding for services such as adult day health care, meals on wheels, homemaker care, personal care, home repair and transportation services. Recently, Bay Aging reported that 477 elderly persons in the 10-county region served by the agency were unserved or underserved. These long-term care services allow the elderly clients to remain in their homes and prevent institutional placement.)

Item 301 #6s

Health And Human Resources

Department For The Aging

Language

Language:

Page 280 strike line 29.

Page 280, after line 41, insert:

"3. Out of this appropriation, \$150,000 the second year from the general fund shall be used to expand services under the Public Guardian and Conservator Program to individuals with mental illness and/or mental retardation who are 18 years of age and older."

Explanation:

(This amendment redirects \$150,000 from the introduced budget to establish three guardianship programs specifically targeted to individuals 18 years of age and older who have been assessed as needing guardianship due to mental illness or mental retardation.)

Item 304 #1s

Health And Human Resources	FY 04-05	FY 05-06	
Department For The Deaf And Hard-Of-Hearing	\$0	\$250,000	GF

Language:

Page 282, line 36, strike "\$1,381,573" and insert "\$1,631,573".

Explanation:

(This amendment provides \$250,000 from the general fund in the second year to reduce the current waiting list for services under the Department's Technology Assistance Program and updates the program to include the CAPtel phone, a permanent part of the Virginia Relay Service. Funding will be used to supply hard-of-hearing individuals with up to date technology services.)

Item 306 #2s

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Health	\$0	\$200,000	GF

Language:

Page 283, line 27, strike "\$2,404,116" and insert "\$2,604,116".

Page 285, after line 4, insert:

"F. Out of this appropriation, \$200,000 from the general fund the second year shall be transferred to the Statewide Area Health Education Centers to develop and implement a statewide nursing recruitment program in collaboration with nursing and health care groups."

Explanation:

(This amendment provides \$200,000 GF the second year to the Virginia Statewide Area Health Education Centers to develop and implement a statewide nursing recruitment program in collaboration with nursing and health care groups. This funding is designed to help address the current and future nursing shortage in the Commonwealth.)

Item 308 #5s

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Health	\$0	\$187,500	GF

Language:

Page 286, line 5, strike "\$5,727,691" and insert "\$5,915,191".

Explanation:

(This amendment provides \$187,500 from the general fund the second year for increased rent costs associated with the co-location of services provided by the Roanoke City Health Department with the Roanoke City Department of Social Services.)

Item 310 #1s

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Health	\$0	\$80,000	GF

Language:

Page 286, line 32, strike "\$91,157,059" and insert "\$91,237,059".

Page 287, after line 20, insert:

"E. Of this appropriation, \$80,000 from the general fund the second year shall be provided to the Division of Tuberculosis Control for the purchase of medications and supplies for individuals who have drug-resistant tuberculosis and require treatment with expensive, second-line antimicrobial agents."

Explanation:

(This amendment includes \$80,000 from the general fund the second year for medication and supplies (e.g., IV solution and tubing) for patients with drug-resistant tuberculosis).

Item 310 #5s

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Health	\$0	\$320,000	NGF

Language:

Page 286, line 32, strike "\$91,157,059" and insert "\$91,477,059".

Page 287, after line 20, insert:

"E. Of this appropriation, \$320,000 from nongeneral funds the second year shall be used for the cost of developing the Virginia Immunization Information System."

Explanation:

(This amendment provides \$320,000 from federal grants the second year to develop the Virginia Immunization Information System envisioned in Senate Bill 1132. The registry will consolidate statewide immunization information in a complete, accurate and definitive record and will be made available, with proper security protocols, to health care providers in the Commonwealth.)

Item 311 #2s

Health And Human Resources	
Department Of Health	Language

Language:

Page 288, strike lines 4 through 7, and insert:

"3. The Department of Health shall revise annual agreements with the regional health planning agencies to require an annual independent financial audit, which will examine the use of state funds and the reasonableness of those expenditures."

Explanation:

(This amendment eliminates language requiring the Auditor of Public Accounts to annually audit the regional health planning agencies and substitutes language requiring the agencies to have an annual independent financial audit. Regional health planning agencies are not agencies of the Commonwealth and consequently already hire independent auditors to conduct annual financial audits.)

Item 312 #2s

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Health	\$0	\$778,600	GF

Language:

Page 288, line 24, strike "\$5,226,490" and insert "\$6,005,090".

Page 289, line 48, strike "\$921,400" and insert "\$1,700,000".

Explanation:

(This amendment provides \$778,600 from the general fund the second year to the Virginia Association of Free Clinics for the acquisition and dispensing of free and low-cost pharmaceuticals and medically necessary pharmacy supplies, and for the provision of pharmacy services to low-income, uninsured patients of the Free Clinics throughout Virginia. This is a recommendation of the Joint Commission on Health Care.)

Item 312 #8s

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Health	\$0	\$240,000	GF

Language:

Page 288, line 24, strike "\$5,226,490" and insert "\$5,466,490".

Page 290, after line 8, insert:

"H. The Department of Health shall implement a pilot program in order to evaluate the use of an electronic records system. Out of this appropriation, \$240,000 the second year from the general fund shall be used for a pilot project connecting public health providers to Carilion Health System's electronic health records system. The Department shall use these funds to support connecting up to four clinical sites in Health Planning Region 3 to Carilion Health System's electronic medical records system. The clinical sites shall be selected from among community services boards, federally qualified health centers, and local health districts. The Department shall be responsible, in collaboration with Carilion Health System, for designing, implementing, administering, and evaluating the pilot program. The amount allocated to each clinical site by the Department of Health shall be used to pay for operational support, infrastructure, software licensing, and connectivity. The Department of Health shall report to the Governor, the Chairmen of the House Appropriations and Senate

Finance Committees, and the State Board of Health on the progress of implementation of the pilot project by October 15, 2005. The evaluation shall include, but not be limited to, an assessment of the impact of an electronic health records system on patient care and health care costs."

Explanation:

(This amendment provides \$240,000 from the general fund the second year to connect four clinical sites in Health Planning Region 3 to Carilion Health System's electronic health records system and evaluate the success of the program.)

Item 312 #9s

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Health	\$0	\$200,000	GF

Language:

Page 288, line 24, strike "\$5,226,490" and insert "\$5,426,490".

Page 290, after line 8, insert:

"H. Out of this appropriation, \$200,000 from the general fund the second year shall be used to expand dental services provided by the Northern Neck Free Health Clinic."

Explanation:

(This amendment adds \$200,000 from the general fund for the Northern Neck Free Clinic to address unmet dental needs in the five communities served by the free clinic.)

Item 313 #1s

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Health	\$0	\$40,000	GF

Language:

Page 290, line 10, strike "\$35,517,401" and insert "\$35,557,401".

Explanation:

(This amendment provides \$40,000 from the general fund the second year to restore state funding to the Virginia Transplant Council to maintain and operate the

state's Organ and Tissue Donor registry. Funding was eliminated during the 2003 session of the General Assembly.)

Item 313 #2s

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Health	\$0	\$25,000	GF

Language:

Page 290, line 10, strike "\$35,517,401" and insert "\$35,542,401".

Page 291, after line 5, insert:

"E. Out of this appropriation, \$25,000 from the general fund the second year shall be used for the expansion of the Newborn Screening Program. Fee revenues sufficient to fund the cost of the program expansion shall be transferred annually from the Division of Consolidated Laboratory Services."

Explanation:

(This amendment provides \$25,000 from the general fund the second year to the Department of Health to proceed with the expansion of the newborn screening program envisioned in Senate Bill 1184. The types of activities undertaken by the Department of Health include education, diagnosis, follow-up, medical management, and treatment. A comprehensive newborn screening program will help identify serious problems at birth that if detected may prevent future costs. The Division of Consolidated Laboratory Services will be required to raise the cost of the newborn screening kit by approximately \$18.00 to implement the costs of the expansion. The expansion of the newborn program is a recommendation of the Joint Commission on Health Care.)

Item 314 #6s

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Health	\$0	\$1,500,000	GF

Language:

Page 291, line 7, strike "\$168,266,071" and insert "\$169,766,071".

Page 293, after line 7, insert:

"G. Of this appropriation, \$1,500,000 from the general fund the second year shall be

transferred to the Virginia Health Care Foundation to increase the capacity of the Commonwealth's health safety net providers to expand services to unserved or underserved Virginians. These funds may be used to underwrite service expansions and/or increase the number of patients served at existing sites or at new sites."

Explanation:

(This amendment provides \$1.5 million from the general fund the second year to the Virginia Health Care Foundation to increase the capacity of Virginia's health safety net providers. Funding will be made available to primary care clinics, free clinics, hospitals or other health safety net providers that seek to expand services or increase the number of individuals served in unserved or underserved regions of the Commonwealth.)

Item 322 #1s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 298, after line 46, insert:

"K. The Department of Medical Assistance Services shall report on the Healthy Returns Disease Management Program to the Joint Commission on Health Care by October 1, 2005."

Explanation:

(This amendment requires the Department of Medical Assistance Services to report on the disease management initiative currently operated by Anthem.)

Item 322 #5s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 298, after line 46, insert:

"K. Out of this appropriation, the Department of Medical Assistance Services shall

transfer \$119,000 each year to the Department of Health Professions to continue operations of the Certified Nurse Registry. This transfer shall discontinue on July 31, 2006.”

Explanation:

(This amendment requires the Department of Medical Assistance Services (DMAS) to continue providing a general fund transfer to the Department of Health Professions each year of the biennium. Beginning in FY 2007, the Department of Health Professions will have raised fees sufficient enough to fund the current operations of the certified nurse registry and the required transfer from DMAS will cease.)

Item 322 #6s

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance Services	\$0	\$250,000	GF

Language:

Page 295, line 40, strike "\$75,395,971" and insert "\$75,645,971".

Page 298, after line 46, insert:

"K. Of this appropriation, \$250,000 from the general fund in the second year shall be transferred to the Uninsured Medical Catastrophe Fund under Section 32.1-324.3 of the *Code of Virginia*. "

Explanation:

(This amendment makes a one-time general fund appropriation of \$250,000 the second year to the Uninsured Medical Catastrophe Fund to pay for medical treatment of uninsured medical catastrophes. Eligible payments from the fund include life-threatening illnesses or injuries requiring specialized medical treatment, hospitalization, or both.)

Item 323 #1s

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance Services	(\$2,738,799)	\$0	GF

Language:

Page 298, line 48, strike "\$12,993,349" and insert "\$10,254,550".

Explanation:

(This amendment reduces general fund support in the introduced budget by \$2.7 million the first year which was earmarked for involuntary mental commitments. The funding was originally included to handle a backlog of claims. However, the Department of Medical Assistance Services has recently resolved the backlog with its third-party claims agency and has reported that the added funding in the introduced budget is no longer needed.)

Item 326 #1s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 310, line 15, after "2:1", insert:

"and the Department shall ensure that at least one-half of the physicians and pharmacists represent fee-for-service Medicaid participating physicians and pharmacists serving all segments and diversity of the Medicaid population".

Explanation:

(This amendment modifies the composition of the Medicaid Pharmacy and Therapeutics Committee to ensure at least one-half of the Committee is composed of professionals who provide services to Medicaid recipients in the fee-for-service program.)

Item 326 #2s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 310, after line 45, insert:

"3. The Pharmacy and Therapeutics Committee shall schedule meetings at least quarterly and may meet at other times at the discretion of the Chairperson and members. At the meetings, the Pharmacy and Therapeutics committee shall review any drug in a class subject to the Preferred Drug List that is newly approved by the Federal Food and Drug Administration, provided there is at least thirty (30) days notice of such approval prior to the date of the quarterly meeting."

Page 310, line 46, strike "3." and insert "4."

Page 310, line 51, strike "4." and insert "5."

Page 311, line 4, strike "5." and insert "6."

Page 311, line 10, strike "6." and insert "7."

Page 311, line 22, strike "7." and insert "8."

Explanation:

(This amendment requires the Medicaid Pharmacy and Therapeutics Committee to schedule meetings quarterly and consider newly approved drugs for inclusion on the Preferred Drug List.)

Item 326 #3s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 311, after line 38, insert:

"8. The Department shall provide to the Governor; the House Committees on Appropriations, and Health, Welfare and Institutions; the Senate Committees on Finance, and Education and Health; and the Joint Commission on Health Care a report on the Preferred Drug List Program no later than August 1 of each year. The report shall include the direct savings attributed to the Preferred Drug List program for the prior fiscal year; an estimated savings of the Preferred Drug List program for the next fiscal year; and the cost to administer the Preferred Drug List program. The report shall also include an analysis of the impact of the Preferred Drug List program on patient health including, but not limited to, hospitalizations and emergency outpatient visits."

Explanation:

(This amendment requires the Medicaid Pharmacy and Therapeutics Committee to report on the Preferred Drug List program annually and specifies data to be included

in the report.)

Item 326 #4s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 317, line 22, strike "have the authority to".

Page 317, line 25, after "percent", insert ", effective July 1, 2005".

Explanation:

(This amendment clarifies the authority for the Department of Medical Assistance Services to implement an increase in the hospital adjustment factor for private hospitals from 75 to 76 percent. This is necessary to ensure that the rate increase will become effective on July 1, 2005. A separate amendment within Item 326 provides an increase to the hospital adjustment factor to raise the reimbursement for inpatient hospital services from 76 to 77 percent.)

Item 326 #5s

Health And Human Resources

Department Of Medical Assistance
Services

FY 04-05

FY 05-06

\$0 \$500,000 GF

\$0 \$500,000 NGF

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,731,530,852".

Page 321, after line 16, insert:

"VVV. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to increase the dispensing fee paid to pharmacists for brand name drugs from \$3.75 to \$4.00 per prescription per month effective July 1, 2005. Such amendments to the State Plan shall become effective within 280 days or less from the enactment of this act."

Explanation:

(This amendment provides \$500,000 from the general fund and an equal amount of federal matching funds the second year to increase the dispensing fee paid to

pharmacists for brand drug products through the Medicaid program from \$3.75 to \$4.00 per prescription per month.)

Item 326 #6s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 319, line 46, after "services", insert:

", to include a continuum of day services, including day support and prevocational services."

Explanation:

(This amendment clarifies legislative intent that the day support waiver program being developed by the Department of Medical Assistance Services include a continuum of services for mentally retarded individuals such as day support and prevocational services. These services are intended to assist individuals with mental retardation in gaining independence by receiving an array of support services appropriate to meet their needs.)

Item 326 #7s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 311, strike lines 22 through 38 and insert:

"7. The Department of Medical Assistance Services shall exempt antidepressant and antianxiety medications used for the treatment of mental illness from the Medicaid Preferred Drug List program."

Explanation:

(This amendment exempts antidepressant and antianxiety medications used for the treatment of mental illness from the Medicaid Preferred Drug List program.)

Item 326 #14s

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$0	\$5,804,167	GF
Services	\$0	\$5,804,167	NGF

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,742,139,186".

Page 319, line 18, after "III." insert "1."

Page 319, line 20, strike everything after "year".

Page 319, line 21, strike everything before "shall".

Page 319, after line 24, insert:

"2. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to annually adjust the rates paid for the community-based Medicaid mental retardation waiver program to account for changes in the Consumer Price Index beginning July 1, 2005. Notwithstanding this paragraph, \$10,504,167 from the general fund and \$10,504,167 from nongeneral funds the second year shall be used to increase the rates paid for the community-based Medicaid mental retardation waiver program effective July 1, 2005. Beginning November 1, 2005 and each year thereafter, the Department shall report to the Chairmen of the Senate Finance and House Appropriations Committees on the effectiveness of this provision in attracting and retaining qualified personnel."

Explanation:

(This amendment provides funding for a 6.5 percent increase for mental retardation (MR) waiver providers on July 1, 2005. Last year, the General Assembly approved a three percent rate increase for MR waiver providers. This amendment provides \$5.8 million from the general fund and \$5.8 million from federal matching funds the second year for an additional 3.5 percent increase. This increase is part of a long-term plan to provide adequate reimbursement rates for MR waiver providers to guarantee service to individuals on the MR waiver program.)

Item 326 #17s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 321, after line 16, insert:

"VVV. The Department of Medical Assistance Services shall report to the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 2005 on the adequacy of the current rates paid for dialysis services and the potential need to rebase the rates paid for dialysis every other year."

Explanation:

(This language amendment requires the Department of Medical Assistance Services to report to the General Assembly on the need to rebase reimbursement for dialysis services biennially.)

Item 326 #18s

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$0	\$800,000	GF
Services	\$0	\$800,000	NGF

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,732,130,852".

Page 321, after line 16, insert:

"VVV. The Department of Medical Assistance Services shall have the authority to amend the State Plan for Medical Assistance to increase reimbursements to physicians delivering services to recipients in hospital emergency rooms effective July 1, 2005. Out of this appropriation, the expenditure of \$800,000 from the general fund and \$800,000 from nongeneral funds the second year shall be used to increase reimbursements by eight percent above the fiscal year 2005 level. Such amendments to the State Plan shall become effective within 280 days or less from the enactment of this act."

Explanation:

(This amendment adds \$800,000 GF and \$800,000 NGF the second year to provide an additional eight percent increase in Medicaid payments to physicians in hospital emergency rooms. The 2004 General Assembly added funding to increase rates for ER physicians by two percent effective July 1, 2004. The rate increase will provide additional funding to support physicians working in hospital emergency rooms.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 321, after line 16, insert:

"VVV. Within the limits of this appropriation, the Department of Medical Assistance Services shall work with its contracted managed care organizations and fee-for-service health care providers to: (i) raise awareness among the providers who serve the Medicaid population about the health risks of chronic kidney disease; (ii) establish effective means of identifying patients with this condition; and (ii) develop strategies for improving the health status of these patients. The Department shall work with the National Kidney Foundation to prepare and disseminate information for physicians and other health care providers regarding generally accepted standards of clinical care and the benefits of early identification of individuals at highest risk of chronic kidney disease."

Explanation:

(This language amendment allows the Department of Medical Assistance Services to work with managed care organizations, health care providers, and the National Kidney Foundation to develop a plan for early identification and implementation of an appropriate clinical management program for individuals at highest risk for chronic kidney disease.)

Health And Human Resources

Department Of Medical Assistance
Services

FY 04-05

FY 05-06

\$0

\$1,202,338

GF

\$0

\$1,203,338

NGF

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,732,936,528".

Explanation:

(This amendment provides \$1.2 million from the general fund and an equal amount of federal funds the second year for anticipated enrollment increases resulting from an

increase to the auxiliary grant payment. Auxiliary grant recipients automatically qualify for Medicaid; hence, raising the monthly grant amount results in additional Medicaid enrollment. A separate amendment to Item 359 increases the maximum auxiliary grant payment from \$944 to \$979 each month.)

Item 326 #44s

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$11,000,000	\$5,600,000	GF
Services	(\$11,000,000)	(\$5,600,000)	NGF

Language:

Page 317, line 55, strike "\$292,117,084" and insert "\$281,117,084".

Page 317, line 56, strike "\$310,432,161" and insert "\$304,832,161".

Explanation:

(This amendment adds \$11.0 million GF and reduces \$11.0 million from the Virginia Health Care Fund (VHCF) the first year and adds \$5.6 million GF and reduces \$5.6 million from the VHCF the second year to reflect lower than anticipated tobacco tax revenues to the fund. Because the fund's revenues are used to pay for Medicaid spending, a reduction in projected revenue to the fund requires the addition of general fund support to preserve current services for Medicaid clients.)

Item 326 #46s

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	(\$3,714,133)	(\$3,893,500)	GF
Services	(\$3,714,133)	(\$3,893,500)	NGF

Language:

Page 301, line 51, strike "\$4,342,397,019" and insert "\$4,334,968,753".

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,722,743,852".

Explanation:

(This amendment reduces forecasted Medicaid spending by \$3.7 million GF the first year and \$3.9 million GF the second year and an equal amount of federal matching funds. This change reduces forecasted Medicaid spending from the general

fund by 4.2 percent from \$183 million to \$175 million for the biennium.)

Item 326 #47s

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$0	(\$750,000)	GF
Services	\$0	\$750,000	NGF

Language:

Page 317, line 56, strike "\$310,432,161" and insert "\$311,182,161".

Explanation:

(This amendment reduces the general fund appropriation to the Medicaid program by \$750,000 and increases the appropriation from the Virginia Health Care Fund by \$750,000 in anticipation of future Medicaid recoveries. A companion amendment to Item 50 adds three FTEs within the Medicaid Fraud Control Unit in the Office of the Attorney General to pursue additional fraud recoveries. Additional revenues to the Virginia Health Care Fund mean that general fund spending can be reduced by the same amount. Budget language is adjusted to reflect the additional appropriation from the fund the second year.)

Item 326 #48s

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$0	\$3,516,400	GF
Services	\$0	\$3,516,400	NGF

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,737,563,652".

Page 317, line 25, strike "76" and insert "77".

Page 317, line 26, strike "\$12,738,900" and insert "\$16,255,300".

Page 317, line 28, strike "\$12,738,900" and insert "\$16,255,300".

Explanation:

(This amendment provides \$3.5 million from the general fund and an equal amount of federal Medicaid funding the second year to increase the payment adjustment factor for inpatient hospital services by one percent, in effect reimbursing hospitals for 77 percent of their costs instead of 76 percent. The introduced budget also included a

one percent increase in the adjustment factor.)

Item 326 #48s

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance Services	\$0	\$34,665,376	NGF

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,765,196,228".

Page 317, line 34, strike "\$3" and insert "\$4".

Page 317, line 44, strike "\$9,740,987" and insert "\$16,340,987".

Page 317, line 56, strike "\$310,432,161" and insert "\$327,832,161".

Page 319, line 39, strike "\$3,000,000" and insert "\$9,556,154".

Page 319, line 42, strike "five" and insert "ten".

Page 320, line 32, strike "ten" and insert "thirty".

Page 321, after line 16, insert:

"VVV. Out of this appropriation, \$4,317,804 the second year from nongeneral funds shall be used to increase Medicaid reimbursement paid for obstetrical services by five percent effective July 1, 2005. The Department of Medical Assistance Services shall promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this act."

"WWW. The Department shall amend the State Plan for Medical Assistance governing Medicaid physician reimbursements to raise payments for pediatric services by five percent effective July 1, 2005. Out of this appropriation, \$6,074,562 from nongeneral funds the second year shall be used to increase Medicaid reimbursement rates paid for pediatric services. The Department of Medical Assistance Services shall promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this act."

Explanation:

(This amendment adjusts anticipated revenues to the Virginia Health Care Fund upward by \$17.4 million the second year to reflect revenue expected from the passage of Senate Bill 1332 (Escrow Payments by Non-participating Manufacturers). This amendment appropriates \$17.3 million from the fund to increase Medicaid reimbursement rates generating additional federal matching funds of \$17.3 million effective July 1, 2005.

a. This amendment provides \$3.3 million from the Virginia Health Care Fund and \$3.3 million from federal Medicaid matching funds to increase the rates paid for personal care services by ten percent under Medicaid community-based waiver programs from \$14.05/hour to \$15.46/hour in northern Virginia and \$11.93/hour to \$13.12/hour in the rest of the state. The 2004 General Assembly provided funding for a five percent increase effective July 1, 2005; this additional funding will permit a 10 percent increase.

b. This amendment provides \$3.3 million from the Virginia Health Care Fund and \$3.3 million from federal Medicaid matching funds to increase Medicaid payments for nursing facility services by one dollar per patient per day effective July 1, 2005. The 2004 General Assembly provided a \$3.00 per day increase for nursing homes effective July 1, 2005.

c. This amendment provides \$2.2 million from the Virginia Health Care Fund and \$2.2 million from federal Medicaid matching funds to increase Medicaid payments for obstetrical services by five percent effective July 1, 2005. The introduced budget includes funding for an increase for obstetrical services.

d. This amendment provides \$3.0 million from the Virginia Health Care Fund and \$3.0 million from federal Medicaid matching funds to increase Medicaid payments for pediatric services by five percent effective July 1, 2005.

e. This amendment provides \$5.6 million from the Virginia Health Care Fund and federal Medicaid matching funds to increase Medicaid and FAMIS reimbursement rates for children's dental services by 30 percent effective July 1, 2005. The introduced budget already included funding to increase dental services by 10 percent; this supplements the increase by 20 percent. All children enrolled in FAMIS and FAMIS Plus (Medicaid) are eligible for comprehensive dental care, however, only 25 percent of these children actually see a dentist each year.)

Item 329 #1s

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance Services	\$0	\$100,000	GF

Language:

Page 322, line 1, strike "\$14,122,481" and insert "\$14,222,481".

Page 322, line 30, strike "456,702", and insert "556,702".

Explanation:

(This amendment adds \$100,000 from the general fund the second year to expand the Health Premium Assistance Program for HIV-positive individuals to serve 7 to 15 more eligible persons waiting for services, thereby maintaining private health insurance and reducing the overall costs to the Medicaid program for services to eligible persons with HIV/AIDS.)

Item 330 #4s

Health And Human Resources

FY 04-05

FY 05-06

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

\$0

(\$215,142) GF

Language:

Page 323, line 3, strike "\$18,064,642" and insert "\$17,849,500".

Explanation:

(This amendment reduces a proposed general fund increase the second year for the Office of the Inspector General (OIG). The increase in the introduced budget is reduced from \$491,532 to \$276,390, a \$215,142 reduction the second year. The additional appropriation was requested to restore funding after the OIG's FY 2006 appropriation was carried forward to FY 2005 by executive action this fall to fund the office's current staff salaries and add an investigator.)

Item 330 #5s

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 325, after line 58, insert:

"O. The Commissioner of the Department of Mental Health, Mental Retardation, and Substance Abuse Services shall prepare a report to the Chairmen of the Senate Finance and House Appropriations Committees by October 15, 2005 on the cost and feasibility of 1) developing community-based alternatives to the state's five mental retardation training centers, 2) renovating the state's five mental retardation training centers, or 3) a combination of both to meet the future care and housing needs of these individuals. The report shall contain the cost and feasibility of building community-based residences throughout the state or renovating the existing facilities or a combination of both."

Explanation:

(This amendment requires the Commissioner to prepare a report on the cost and feasibility of developing community-based alternatives to the state's five MR training centers, renovating the existing training centers, or a combination of both.)

Item 332 #1s

Health And Human Resources	FY 04-05	FY 05-06
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$0	\$100,000 GF

Language:

Page 326, line 9, strike "\$17,413,206" and insert "\$17,513,206".

Page 327, after line 13, insert:

"G. Out of this appropriation, \$100,000 from the general fund the second year shall be used to pay for legal and medical examinations needed for 50 individuals living in the community and in need of guardianship services."

Explanation:

(This amendment provides funding to pay for legal and medical examinations needed for 50 individuals living in the community and in need of guardianship to allow the individual to receive guardianship services. This is a recommendation of the Joint Commission on Health Care.)

Item 332 #2s

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$0	(\$150,000)	GF

Language:

Page 326, line 9, strike "\$17,413,206" and insert "\$17,263,206".
Page 327, delete lines 9 through 13.

Explanation:

(This amendment eliminates a general fund increase of \$150,000 the second year from the introduced budget to create an information system for parents with special needs children. Without funding, this compendium of services will continue to be published regionally.)

Item 334 #5s

Health And Human Resources	FY 04-05	FY 05-06	
Grants To Localities	\$0	\$2,200,000	GF

Language:

Page 327, line 34, strike "\$232,879,878" and insert "\$235,079,878".
Page 330, after line 3, insert:

"R. Of this appropriation, \$3.3 million from the general fund the second year shall be used to address the increased demand for and reduced availability of acute, in-patient services and to assist communities in responding to the lack of available in-patient psychiatric beds for persons detained on a "Temporary Detention Order" (TDO). These funds shall be used to establish six, 6-bed community-based, crisis stabilization units in designated regions determined by the Commissioner."

Explanation:

(This amendment provides an additional \$2.2 million from the general fund the second year to establish six crisis stabilization programs in areas of the Commonwealth experiencing severe shortages of available inpatient treatment beds. The introduced budget included \$1.1 million for two locations. Crisis stabilization services have proven effective in assisting individuals in crisis, providing needed stabilization and treatment, and averting more costly hospital placements. These programs will increase the availability of less restrictive, recovery-oriented, 24-hour

programs as alternatives to in-patient psychiatric hospitalization. These units would provide intensive intervention, stabilization and/or residential services for individuals who would otherwise be voluntarily or involuntarily (TDO) admitted to a psychiatric hospital.)

Item 334 #8s

Health And Human Resources	FY 04-05	FY 05-06	
Grants To Localities	\$500,000	\$1,000,000	GF

Language:

Page 327, line 34, strike "\$230,576,495" and insert "\$231,076,495".

Page 327, line 34, strike "\$232,879,878" and insert "\$233,879,878".

Explanation:

(This amendment provides \$500,000 the first year and \$1.0 million the second year from the general fund to continue providing substance abuse treatment services for 800 consumers, including adolescents and pregnant women with substance abuse disorders.)

Item 334 #12s

Health And Human Resources	FY 04-05	FY 05-06	
Grants To Localities	\$0	\$1,000,000	GF

Language:

Page 327, line 34, strike "\$232,879,878" and insert "\$233,879,878".

Page 330, after line 3, insert:

“R. Out of this appropriation, \$1.0 million from the general fund the second year shall be used to establish two demonstration projects using evidence-based “systems of care” models for children and adolescents with behavioral health needs.”

Explanation:

(This amendment adds \$1.0 million from the general fund the second year to implement nationally-tested and evidence-based models of effective community treatment through two demonstration projects that will serve children with serious emotional disturbances and other related conditions. Each pilot project will serve

approximately 150 to 200 children, children whose needs are currently unmet by existing programs.)

Item 343 #1s

Health And Human Resources	FY 04-05	FY 05-06	
Mental Retardation Training Centers	\$0	\$400,000	GF

Language:

Page 332, line 48, strike "\$127,413,047" and insert "\$127,813,047".

Page 333, after line 5, insert:

"Out of this appropriation, \$400,000 from the general fund in the second year shall be used to establish two Regional Community Support Centers. The centers shall be located at the Southwest Virginia Training Center and the Central Virginia Training Center."

Explanation:

(This amendment provides \$400,000 from the general fund the second year to establish two new regional community support centers. The centers, patterned after the regional center located at the Northern Virginia Training Center, will provide services that are unavailable in local communities including but not limited to dental, behavioral health, psychiatric care, program coordination, and clinic services. It is estimated that, on average, 400 individuals will be served through each center.)

Item 349 #1s

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Rehabilitative Services	\$0	\$250,000	GF

Language:

Page 335, line 10, strike "\$85,549,471" and insert "\$85,799,471".

Page 336, after line 38, insert:

"I. Out of this appropriation, \$250,000 the second year from the general fund shall be provided solely for the purposes of providing long-term employment services."

Explanation:

(This amendment provides \$250,000 from the general fund the second year for

employment support services for individuals with severe disabilities. This funding, to be allocated based on recommendations from the established Steering Committee, will allow people with severe disabilities to access and maintain employment.)

Item 349 #3s

Health And Human Resources

Department Of Rehabilitative Services

Language

Language:

Page 336, after line 38, insert:

"I. Out of this appropriation, up to \$2,000,000 the second year may be used to provide housing and services to the aged mentally retarded contingent upon the receipt of private matching funds for this purpose."

Explanation:

(This amendment allows the Department of Rehabilitative Services (DRS) to allocate up to \$2.0 million to provide housing and services to the aged mentally retarded, provided a matching amount of funding is made available to DRS from an individual or the estate of an individual.)

Item 349 #6s

Health And Human Resources

Department Of Rehabilitative Services

FY 04-05

\$0

FY 05-06

\$250,000 GF

Language:

Page 335, line 10, strike "\$85,549,471" and insert "\$85,799,471".

Page 335, line 35, strike "\$3,914,538" and insert "\$4,314,538".

Explanation:

(This amendment adds \$250,000 the second year from the general fund for Centers for Independent Living. The introduced budget already included an increase of \$150,000; however, this increase was not reflected in budget language. This amendment also adjusts budget language to reflect the increase provided in the introduced budget.)

Item 354 #1s

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Social Services	\$0	\$400,000	GF

Language:

Page 338, line 28, strike "\$47,154,241" and insert "\$47,554,241".

Page 340, line 44, strike "\$150,000" and insert "\$550,000".

Explanation:

(This amendment adds \$400,000 from the general fund the second year for the Caregivers Grant Program. This program provides up to \$500 each year for caregivers who have income under \$50,000 and who provide unreimbursed care for a person who is aged, infirm, or disabled.)

Item 354 #2s

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Social Services	\$0	\$250,000	GF

Language:

Page 338, line 28, strike "\$47,154,241" and insert "\$47,404,241".

Page 341, after line 33, insert:

"L. Out of this appropriation, \$250,000 from the general fund the second year is for a one-time grant to the Birmingham Green Adult Care Residence Inc. for the construction of a new 92-bed facility."

Explanation:

(This amendment provides \$250,000 from the general fund the second year for a regional assisted living provider serving the localities of Loudoun, Fairfax, Fauquier, Prince William and the city of Alexandria.)

Item 355 #2s

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Social Services	\$0	\$500,000	GF

Language:

Page 341, line 36, strike "\$49,350,837" and insert "\$49,850,837".

Explanation:

(This amendment provides an increase of \$500,000 from the general fund the second year for Community Action Agencies. This new funding shall be distributed according to the formula in Item 355, paragraph A.1.)

Item 356 #6s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 344, after line 31, insert:

"J. Within the limits of this appropriation, the Department of Social Services may implement a pilot program, in cooperation with six local agencies, that will provide universal screening of all applicants for Temporary Assistance to Needy Families (TANF) to identify victims of domestic violence and notify TANF applicants of special programs and services available to domestic violence victims. The pilot programs may include (i) training of local social services workers on the identification and provision of services to domestic violence victims, (ii) implementation of services and employment plans for domestic violence victims, and (iii) provisions to publish related brochures and palm cards to assist victims in obtaining assistance."

Explanation:

(This amendment allows the Department of Social Services to implement six pilot projects to identify and serve TANF recipients who may be victims of domestic violence. Language also provides for the training of local social services workers, the implementation of services, and the publication of related materials including brochures and palm cards.)

Item 356 #10s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 343, line 57, after the period, insert:

"Provided there are sufficient federal TANF funds to provide all other assistance required by the TANF State Plan, the Commissioner may use unobligated federal TANF block grant funds in excess of this appropriation to provide the TANF supplement described in this paragraph."

Explanation:

(This amendment allows the Commissioner to provide additional federal funding for the TANF child support supplement in the event TANF funding becomes available.)

Item 357 #1s

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Social Services	\$0	\$3,000,000	GF

Language:

Page 344, line 33, strike "\$155,928,117" and insert "\$158,928,117".

Page 346, after line 20, insert:

"L. Out of this appropriation, \$5,700,000 from the general fund and \$1,000,000 from nongeneral funds the second year shall be used to enhance the provision of child welfare services pursuant to the federal Performance Improvement Plan. Funds appropriated under this item shall be provided to local departments of social services for the direct provision of child and family services. Local departments of social services may use funds appropriated under this item for the purchase of child and family services. The allocation of this appropriation under this item shall be jointly determined by the Department of Social Services and the Virginia League of Social Services Executives."

Explanation:

(This amendment adds \$3.0 million from the general fund the second year to enhance funding for child welfare services pursuant to the federally-required performance improvement plan. The introduced budget included \$2.7 million from the general fund to meet the plan's requirements. Including federal and local matching funds, the combined annual funding for the plan will exceed \$8.1 million in total funds each year and will allow local departments of social services to improve the quality and quantity of face-to-face interactions between caseworkers, parents and children.)

Item 357 #7s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 346, after line 20, insert:

"L. The Commissioner of Social Services shall work with the Virginia Baptist Home for Children to serve children and youth in need of services, to assist the Commonwealth in meeting state and federal child welfare services to foster care children, and to explore opportunities to restructure their child placing facility."

Explanation:

(This amendment requires the Commissioner of Social Services to assist the Virginia Baptist Home for Children in its transition to a placement facility for children and youth.)

Item 357 #8s

Health And Human Resources

Department Of Social Services

FY 04-05

FY 05-06

\$0

\$750,000 GF

Language:

Page 344, line 33, strike "\$155,928,117" and insert "\$156,678,117".

Page 345, line 50, after "H." insert "1."

Page 346, line 1, after "available.", insert:

"The Department shall develop a process for filing Title IV-E claims effective immediately upon a decision by the federal government to resume reimbursing localities for allowable claims. As part of this process, the Department shall ensure the criteria for determining Title IV-E eligibility is set to be the most advantageous to local sites."

Page 346, after line 6, insert:

"2. Out of this appropriation, \$750,000 from the general fund the second year is to provide one-time funding for Healthy Families projects that have not received reimbursement for allowable Title IV-E claims. In the event the federal government begins processing allowable claims, this appropriation shall be used to enhance child

welfare services pursuant to the federally-required Performance Improvement Plan."

Explanation:

(This amendment provides one-time funding of \$750,000 GF the second year for Healthy Families projects to address a projected shortfall in funding of more than \$1.8 million from federal Title IV-E matching reimbursements due to a delay in the processing of payments from the federal government and a change in the eligibility requirements for these matching funds. Language is added directing the Department of Social Services to process local Title IV-E claims for Healthy Families as soon as the federal government resumes reimbursing localities for allowable costs.)

Item 359 #5s

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Social Services	\$0	\$2,958,480	GF

Language:

Page 347, line 11, strike "\$24,583,475" and insert "\$27,541,955".
 Page 347, line 24, strike "\$944" and insert "\$979".

Explanation:

(This amendment adds \$3.0 million from the general fund in the second year to increase the current monthly rate for approved assisted living facilities from \$944 to \$979 per month. Combined with the increase included in the introduced budget, the maximum rate paid under the Auxiliary Grant program will rise by \$85 each month or 9.5 percent. The additional funding will be used to offset new regulations envisioned in Senate Bill 1183 that are designed to improve the quality of care provided in assisted living facilities. Because auxiliary grant recipients automatically qualify for Medicaid, raising the monthly grant amount results in additional persons qualifying for Medicaid enrollment. A companion amendment in Item 326 provides funding for the anticipated Medicaid enrollment increase.)

Item 360 #2s

Health And Human Resources	
Department Of Social Services	Language

Language:

Page 349, after line 24, insert:

"G. Contingent upon the availability of federal funding, the Virginia Department of Social Services shall continue funding for the Healthy Marriage and Stable Families Initiative grants which provide community-based family preservation and supportive services designed to strengthen marriages and stabilize families. A report on these activities shall be submitted by November 30, 2005, to the Chairmen of the Senate Finance and House Appropriations Committees as well as to the Chairman of the Virginia Commission on Youth."

Explanation:

(This amendment directs the Department of Social Services to continue community grants to organizations that provide community-based family preservation and supportive services designed to strengthen marriages and stabilize families provided federal funding is made available. In FY 2004, the Department provided \$300,000 in grants to organizations seeking to achieve these goals. This is a recommendation of the Virginia Commission on Youth.)

Item 362 #7s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 351, line 50, after "F.", insert "1."

Page 351, line 56, after "on", insert:

"many of the specialized health and human resource services available in the Commonwealth including".

Page 352, after line 1, insert:

"2. The Department of Social Services shall work with Information and Referral providers and other public and private partners to develop strategies to market and promote Virginia's Information and Referral System, along with the 2-1-1 phone campaign currently under development. A report on these activities shall be submitted by November 1, 2005, to the Chairmen of the Senate Finance and House Appropriations Committees as well as to the Chairman of the Virginia Commission on Youth.

3. The Department of Social Services, in conjunction with Virginia Information and Technologies Agency and the Virginia Information and Referral providers, shall

review Virginia's current Information and Referral System webpage and propose a plan to make it more comprehensive and user-friendly. This plan shall be submitted by November 30, 2005, to the Chairmen of the Senate Finance and House Appropriations Committees, and the Virginia Commission on Youth."

Explanation:

(This amendment adds language directing the Department of Social Services to develop and report on efforts to market Virginia's Information and Referral (I&R) System and 2-1-1 phone line for citizens requiring information on human services. Language also requires the Department to work with VITA and providers to plan and report on enhancements to the I&R webpage. Language is also added to existing budget language on Virginia's I&R System so that it accurately references many of the specialized health and human resource information and referral services available in the Commonwealth. These are recommendations of the Virginia Commission on Youth.)

Item 370 #1s

Health And Human Resources	FY 04-05	FY 05-06	
Department For The Blind And Vision Impaired	\$0	\$50,000	GF

Language:

Page 356, line 32, strike "\$509,328" and insert "\$559,328".

Explanation:

(This amendment provides \$50,000 from the general fund the second year to establish operating support for the NFB-Newsline®, a telephone dial-in newspaper service for blind persons made available to state sponsors through the National Federation of the Blind in Baltimore. The service allows blind persons to use a toll-free phone line to access over 100 newspapers and magazines from their home phone. In FY 2005, the Department for the Blind and Visually Impaired provided start-up funding for this service from its endowment funds.)

Item 382 #1s

Natural Resources	FY 04-05	FY 05-06	
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Department Of Conservation And Recreation	\$439,434	\$0	NGF
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Language:

Page 362, line 30, strike "\$31,913,799" and insert "\$32,353,233".

Page 365, after line 48, insert:

"M. Out of the appropriation for Land Management, \$439,434 the first year from special funds derived from the sale of "Friend of the Chesapeake" license tags is allocated to carry out the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

Explanation:

(This amendment provides \$439,434 of special funds to implement the recommendations made by the Chesapeake Bay Restoration Fund Advisory Committee. The special funds are from sales of "Friend of the Chesapeake" license tags.)

Item 382 #6s

Natural Resources	FY 04-05	FY 05-06	
Department Of Conservation And Recreation	\$0	\$200,000	GF

Language:

Page 362, line 31, strike "\$46,360,420" and insert "\$46,560,420".

Explanation:

(This amendment provides \$200,000 GF to restore budget reductions in order to open more of the state's natural areas to the public and to maintain the lands.)

Item 382 #9s

Natural Resources	FY 04-05	FY 05-06	
Department Of Conservation And Recreation	\$0	\$30,000	GF

Language:

Page 362, line 31, strike "\$46,360,420" and insert "\$46,390,420".

Page 364, strike lines 10 through 18 and insert:

"F. Out of the appropriation for this Item, \$30,000 the second year from the general fund shall be paid to the fiscal agent for the Rappahannock River Basin Commission. The appropriation shall be used to address issues of common and regional interest affecting water quality and water supply. The funds shall be matched by cash or in-kind contributions of the participating localities and planning district commissions."

Explanation:

(This amendment provides \$30,000 GF to support the Rappahannock River Basin Commission, and its work to improve the water quality of the Rappahannock River from its headwaters to the Chesapeake Bay.)

Item 382 #14s

Natural Resources	FY 04-05	FY 05-06	
Department Of Conservation And Recreation	\$0	\$358,000	GF

Language:

Page 362, line 31, strike "\$46,360,420" and insert "\$46,718,420".

Explanation:

(This amendment provides \$358,000 GF to increase grants to soil and water conservation districts from \$50,000 per year to \$408,000 per year to operate and maintain 104 flood control dams. Funds will be allocated at \$2,000 per dam per year for regular maintenance. The remaining dollars will be allocated to meet periodic small rehabilitation needs such as trash rack replacements, valve replacements, and other such expenses.)

Item 382 #17s

Natural Resources	
Department Of Conservation And Recreation	Language

Language:

Page 363, line 36, strike "379" and insert "378".

Explanation:

(This amendment corrects an incorrect reference in the budget bill regarding the establishment of the Virginia Water Quality Improvement Fund Reserve.)

Item 383 #6s

Natural Resources	FY 04-05	FY 05-06	
Department Of Conservation And Recreation	\$0	\$3,000,000	GF

Language:

Page 365, line 50, strike "\$32,504,441" and insert "\$35,504,441".

Explanation:

(This amendment provides \$3.0 million GF support for equipment and maintenance needs of Virginia's state parks.)

Item 383 #8s

Natural Resources	FY 04-05	FY 05-06	
Department Of Conservation And Recreation	\$20,000,000	\$0	GF

Language:

Page 365, line 49, strike "\$29,489,000" and insert "\$49,489,000".

Page 367, line 23, strike "\$2,500,000" and insert "\$22,500,000".

Page 367, line 26, strike "1012" and insert "1020".

Explanation:

(This amendment provides a one-time appropriation of \$20.0 million GF to carry out the purposes of the Virginia Land Conservation Foundation.)

Item 385 #2s

Natural Resources	FY 04-05	FY 05-06	
Department Of Environmental Quality	\$0	\$35,000	GF

Language:

Page 369, line 38, strike "\$35,764,296" and insert "\$35,799,296".

Page 370, after line 44, insert:

"E. Out of this Item, \$35,000 the second year from the general fund shall be used by the Director to waive or forgive the annual VPDES Permit Program Maintenance Fee due either October 1, 2004 or October 1, 2005 for any municipal waste water treatment of drinking water treatment system, publicly owned, that is a Virginia Pollution Discharge Elimination System permit holder with a discharge limit of less than 10 million gallons per day, that paid permit application fees between July 1, 2002 and June 30, 2004 and that submitted a written appeal claiming financial hardship caused by payment of the fee to the Department by December 31, 2004."

Explanation:

(This amendment provides \$35,000 GF to address a transition issue created when DEQ implemented a new fee structure. The new fee schedule did not result in a net increase for most facilities. However, some smaller operations did not have sufficient time to prepare for the change. The amendment sets up a process for the agency to review these hardships and to waive or forgive the amounts due.)

Item 388 #5s

Natural Resources	FY 04-05	FY 05-06	
Department Of Environmental Quality	\$65,000,000	\$0	GF

Language:

Page 371, line 16, strike "\$54,075,796" and insert "\$119,075,796".

Page 372, line 5, strike "\$13,252,500" and insert "\$70,252,500".

Page 373, after line 17, insert:

"H. Out of the amounts for Environmental Technical and Financial Assistance,

\$8,000,000 the first year from the general fund shall be deposited to the Combined Sewer Overflow Matching Fund pursuant to § 62.1-241.12, Code of Virginia. From this Fund, the City of Richmond shall receive \$5,000,000 in the first year and the City of Lynchburg shall receive \$3,000,000 in the first year."

Explanation:

(This amendment provides \$65.0 million of one-time general fund support for efforts to upgrade wastewater treatment plants with nutrient removal technologies and to support the James River CSO Projects in the Chesapeake Bay watershed.)

Item 388 #6s

Natural Resources	FY 04-05	FY 05-06	
Department Of Environmental Quality	\$0	\$106,000	GF

Language:

Page 371, line 16, strike "\$63,483,021" and insert "\$63,589,021".
Page 373, after line 17, insert:

"H. Out of the appropriation for this Item, \$106,000 the second year from the general fund shall be used to support citizen water quality monitoring efforts."

Explanation:

(This amendment provides \$106,000 GF to restore the citizen water quality monitoring program. In 2004, only 23.0 percent of rivers and streams in Virginia were scientifically assessed, although state law requires waters to be assessed for attainment of state water quality standards. The information is also used by the Total Maximum Daily Load (TMDL) Program to assist with pollution source identification. Citizen monitoring is the least costly way to increase water quality monitoring.)

Item 393 #1s

Natural Resources	
Department Of Game And Inland Fisheries	Language

Language:

Page 375, after line 39, insert:

"C. The Department of Game and Inland Fisheries shall report on the Black Bear Damage Programs in other states, which may have application to Virginia's Black Bear Management Program. The Department is further directed to review the policies of federal land management agencies within the Commonwealth which may impact Virginia's ability to manage the resident Black Bear population and associated damage. This information shall be made available to the General Assembly by December 1, 2005."

Explanation:

(This amendment requires the agency to report on other states' Black Bear management programs and to work with relevant federal agencies owning land in the Commonwealth to review the impact of federal policies on Virginia's management program.)

Item 397 #2s

Natural Resources	FY 04-05	FY 05-06	
Department Of Historic Resources	\$0	\$2,845	GF

Language:

Page 376, line 42, strike "\$2,989,782" and insert "\$2,992,627".

Explanation:

(This amendment provides \$2,845 GF to fund the care and upkeep of Revolutionary War cemeteries in Virginia. The Code of Virginia identifies 569 such grave sites in the Commonwealth.)

Item 397 #3s

Natural Resources	FY 04-05	FY 05-06	
Department Of Historic Resources	\$0	\$131,140	GF
	0.00	2.00	FTE

Language:

Page 376, line 42, strike "\$2,989,782" and insert "\$3,120,922".

Explanation:

(This amendment provides \$131,140 GF to fund two positions -- one easement program coordinator and one procurement officer.)

Item 397 #4s

Natural Resources	FY 04-05	FY 05-06	
Department Of Historic Resources	\$0	\$80,000	GF
	0.00	2.00	FTE

Language:

Page 376, line 42, strike "\$2,989,782" and insert "\$3,069,782".

Explanation:

(This amendment provides \$80,000 GF and establishes two positions for inventory data sharing. The Department of Historic Resources manages information on over 160,000 historic properties in Virginia. This information includes up to 150 data fields and location information which is used extensively by developers and property owners as well as by public agencies and scholars interested in development and historic preservation.)

Item 397 #5s

Natural Resources	FY 04-05	FY 05-06	
Department Of Historic Resources	\$0	(\$100,000)	GF

Language:

Page 376, line 42, strike "\$2,989,782" and insert "\$2,889,782".

Page 378, strike lines 15 through 19.

Explanation:

(This amendment removes \$100,000 GF for reviewing military installation projects under the environmental review process. The budget bill, as introduced, did not include any positions to do the special reviews.)

Item 399 #1s

Natural Resources	FY 04-05	FY 05-06	
Marine Resources Commission	\$0	\$40,000	GF

Language:

Page 378, line 52, strike "\$12,351,099" and insert "\$12,391,099".

Page 379, after line 53, insert:

"H. Out of the amounts appropriated for Chesapeake Bay Fisheries Management, \$40,000 the second year from the general fund is provided for transfer to the Virginia Institute of Marine Science for continued research and control of the Veined Rapa Whelk, an invasive species of snail which readily consumes commercially valuable shellfish such as hard clams and oysters."

Explanation:

(This amendment provides \$40,000 from the general fund in the second year to VIMS for further study and control of the Veined Rapa Whelk, an invasive species of snail originally native to the Sea of Japan. This snail, recently discovered in the Chesapeake Bay, has no known predators in North America and primarily consumes commercially valuable shellfish. VIMS operates a bounty program to study and control the species and is working with seafood companies to establish a market for the whelk.)

Item 399 #3s

Natural Resources	FY 04-05	FY 05-06	
Marine Resources Commission	\$0	\$350,000	GF
	0.00	5.00	FTE

Language:

Page 378, line 52, strike "\$12,351,099" and insert "\$12,701,099".

Explanation:

(This amendment provides \$350,000 GF to fund five Marine Police Officers.)

Item 399 #5s

Natural Resources	FY 04-05	FY 05-06	
Marine Resources Commission	\$0	\$1,000,000	GF

Language:

Page 378, line 52, strike "\$12,351,099" and insert "\$13,351,099".

Explanation:

(This amendment provides \$1.0 million GF to support oyster replenishment efforts.)

Item 403 #1s

Public Safety

Secretary Of Public Safety

Language

Language:

Page 382, at the beginning of line 11, insert "A."

Page 382, line 17, strike "October 15" and insert "September 30".

Page 382, line 18, after "FY 2011." insert: "The Secretary shall ensure that the revised forecast for state-responsible adult offenders shall include an estimate of the number of probation violators included each year within the overall population forecast through FY 2011, who may be appropriate for alternative sanctions, including return-to-custody facilities."

Explanation:

(This amendment directs the Secretary of Public Safety to complete the offender population forecast report by September 30 rather than October 15, 2005, and to include an estimate of the number of probation violators included in the forecast.)

Item 403 #2s

Public Safety

Secretary Of Public Safety

Language

Language:

Page 382, at the beginning of line 11, insert "A."

Page 382, after line 44, insert:

"B. The Secretary of Public Safety, in conjunction with the Department of Corrections, shall develop a plan to expand the future availability and utilization of minimum security facilities for sanctions appropriate for probation and parole violators, or other offenders, identified as having low risk of reoffending, consistent with the sentencing guidelines and risk assessment instrument developed by the Virginia Criminal Sentencing Commission. The plan shall identify potential locations for such facilities, including jails, nonprofit or privately-operated facilities, and shall include recommendations to address the punishment, treatment and other needs for such offenders. In developing this plan, the Secretary shall consult with the State Board of Corrections, the Virginia Sheriffs Association, the Virginia Association of Regional Jails, the Virginia Association of Commonwealth's Attorneys, the State Compensation Board, the Office of the Attorney General, the Executive Secretary of the Supreme Court of Virginia, the Virginia Indigent Defense Commission, and the Virginia Criminal Sentencing Commission. Copies of this plan shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees by October 15, 2005."

Explanation:

(This amendment directs the Secretary of Public Safety to develop a plan to provide minimum security facilities for offenders who violate the conditions of their probation or parole and are identified as having low risk of reoffending.)

Item 410 #1s

Public Safety

Department Of Corrections, Central
Activities

Language

Language:

Page 386, line 37, after "available" insert ", placing a priority on receiving inmates diagnosed and being treated for HIV, mental illnesses requiring medication, or Hepatitis C".

Explanation:

(This amendment requires the Department of Corrections to place a priority on transferring certain inmates from local and regional jails into the state correctional system. The intent of this amendment is to provide another mechanism for relieving

local and regional jails of the expense of providing high-cost medications to state-responsible inmates who have been diagnosed and are being treated for HIV, mental illnesses requiring medication, or Hepatitis C.)

Item 410 #2s

Public Safety	FY 04-05	FY 05-06	
Department Of Corrections, Central	\$0	\$130,000	GF
Activities	0.00	2.00	FTE

Language:

Page 385, line 12, strike "\$35,209,109" and insert "\$35,339,109".

Explanation:

(This amendment restores \$130,000 the second year from the general fund and two positions to provide research and program evaluation support.)

Item 410 #3s

Public Safety	
Department Of Corrections, Central	Language
Activities	

Language:

Page 386, line 54, strike "I" and insert "I.1".

Page 387, after line 9, insert:

"2. The Department, in consultation with the Secretary of Public Safety and the Secretary of Finance, shall develop a plan, consistent with the updated forecast for state and local responsible adult offenders pursuant to Item 403.A. of this act, and consistent with the report of the Secretary of Public Safety pursuant to Item 403.B. of this act, to finance, construct and operate additional correctional facilities for the Department, as required to meet projected bedspace requirements through FY 2011. Copies of this plan shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees by October 15, 2005."

Explanation:

(This amendment directs the Department of Corrections to present a plan to

finance, construct and operate additional correctional facilities.)

Item 415 #1s

Public Safety

Division Of Community
Corrections

Language

Language:

Page 388, strike lines 54 and 55.

Page 389, strike lines 1 through 38, and insert:

"C.1. The Department of Corrections shall establish a pilot program directed at achieving effective punishment, control, and rehabilitation of felony offenders who are under parole, post-release, or probation supervision and are found to be in technical violation of their supervisory conditions. Following a revocation hearing as required by Sections 19.2-295.2, 19.2-306, or 53.1-165, Code of Virginia, a judge, or the Virginia Parole Board if the offender's supervision is under the Board's control, may order a violator to be confined in jail for thirty days to participate in the pilot program. For felons under probation supervision, candidates for the pilot program shall be those who are recommended by Virginia's sentencing guidelines for an active term of incarceration for the violation. The Department shall consult with the Virginia Criminal Sentencing Commission in selecting pilot circuits, in order to coordinate the pilot program with the pilot testing of the Commission's risk assessment instrument applicable to technical probation violators. While confined in jail, violators in the pilot program shall be eligible to participate in work-release, educational, or other rehabilitative programs as provided by Section 53.1-131 of the Code of Virginia."

Page 389, strike lines 39 through 48, and insert:

"2. The Department and the sheriffs or regional jail superintendents of the localities in which the pilot program is conducted shall enter into an agreement regarding the number of beds and the rate at which jails will be reimbursed for housing these offenders. The Department shall notify the Compensation Board in a manner determined by the Compensation Board of the rate agreed upon by the Department and each sheriff or regional jail superintendent participating in the program. Such rate shall not exceed existing rates authorized in this act and the total statewide average daily number of offenders housed in jails under the provisions of this pilot project shall not exceed 150. The Compensation Board shall reimburse each jail participating in the pilot for such offenders housed, based on the agreed-upon rate.

3. The Department shall provide a report on the implementation of this pilot program

to the Chairmen of the Senate Finance and House Appropriations Committees by September 30, 2005."

Explanation:

(This amendment clarifies the procedures for implementing the return-to-custody pilot program in selected jails. This amendment also eliminates outdated language that has been superceded by the new sentencing guidelines and risk assessment instrument of the Virginia Criminal Sentencing Commission for offenders who are appropriate candidates for the state diversion and detention center incarceration programs.)

Item 416 #3s

Public Safety

Division Of Community
Corrections

Language

Language:

Page 390, after line 30, insert:

"5. Culpeper County, in order to proceed in planning for a new local jail facility estimated at 150 beds. Notwithstanding the provisions of Section 53.1-82.3, Code of Virginia, Culpeper County may submit the required community-based corrections plan, facility specifications, and expected financing costs to the Department of Corrections and State Board of Corrections for review prior to March 1, 2006. Furthermore, the Governor may include a recommendation for funding such project for consideration by the General Assembly at its 2007 session. Included within the required submissions to the Department from Culpeper County shall be a report indicating the costs and benefits to the County of developing a regional jail, and documentation that the County has determined whether or not there is interest among surrounding jurisdictions in developing a regional jail project."

Explanation:

(This amendment permits the Board of Corrections to consider the request for Culpeper County to proceed with planning for a new local jail. The amendment also adjusts the deadline for submission of the required plan for this project to March 1, 2006, and requires the County to study the costs and benefits of a regional jail.)

Item 416 #4s

Public Safety

Division Of Community
Corrections

Language

Language:

Page 391, after line 44, insert:

"G. The Department of Corrections may review the community-based plan, facility specifications, and the expected financing costs, submitted to the Department of Corrections, prior to March 1, 2005, by the Counties of Franklin and Montgomery. Furthermore, the Counties of Franklin and Montgomery may join, either jointly or separately, Roanoke County and the City of Salem in a regional jail project. The Governor may include a recommendation for funding such project for consideration by the General Assembly at its 2006 session."

Explanation:

(This amendment permits the Board of Corrections to consider the request for Franklin County and Montgomery County to join Roanoke County and the City of Salem in a regional jail project.)

Item 416 #5s

Public Safety

Division Of Community
Corrections

Language

Language:

Page 391, line 9, strike "E" and insert "E.1".

Page 391, after line 18, insert:

"2. In the development of the plan as provided in Item 403.B. of this act, the Department shall consult with the following regional jails to determine whether such a minimum security facility might be an appropriate part of the additional capacity as authorized in Paragraph C. of this Item:

- a. The Roanoke County - Salem Regional Jail.
- b. The Riverside Regional Jail.
- c. The Rappahannock Regional Jail.

3. In the development of the plan as provided in Item 403.B of this act, the Department shall consult with the following regional jails to determine whether it may be appropriate for the Department to contract for a portion of the new bedspace

capacity in these facilities for housing state responsible offenders:

- a. Southwest Virginia Regional Jail.
 - b. Middle River Regional Jail.
 - c. Clarke-Fauquier-Frederick-Winchester Regional Jail.
 - d. Other regional or local jails as the Department may deem appropriate.
4. The Board of Corrections may grant an exception to the provisions of Paragraph B of this Item for the following regional jails to develop minimum security facilities for housing state-responsible offenders, including probation and parole violators, under contract with the Department of Corrections, consistent with the plan as provided in Item 403.B of this act. The following authorities may submit the required community-based corrections plans, facility specifications, and the expected financing costs to the Department of Corrections by September 1, 2005:
- a. Pamunkey Regional Jail Authority.
 - b. Peninsula Regional Jail Authority."

Explanation:

(This amendment directs the Department of Corrections to determine the feasibility of contracting for minimum security facilities and bedspace for selected state-responsible offenders, including probation and parole violators. This amendment also permits the Board of Corrections to consider certain projects for the Pamunkey and Peninsula Regional Jail Authorities. The intent of the General Assembly is that these projects be consistent with the plan as specified in the companion amendment to Item 403 of this Act.)

Item 420 #1s

Public Safety	FY 04-05	FY 05-06	
Division Of Institutions	0.00	-5.00	FTE

Language:

Explanation:

(This amendment eliminates five nongeneral fund positions that are no longer needed. These positions have been supported with federal grant funds that will be eliminated. General fund dollars and positions have been included in the budget, as introduced to replace these nongeneral fund positions.)

Item 426 #1s

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 398, line 4, after "oversee" insert " and conduct".

Page 398, line 8, strike "trainer position" and insert "training coordinator position and the leadership role for developing, implementing, organizing, conducting, and promoting train-the-trainer courses".

Page 398, line 9, strike "other".

Explanation:

(This amendment clarifies administrative responsibilities for the Alzheimer's law enforcement and first responder training program.)

Item 427 #1s

Public Safety

Department Of Criminal Justice
Services

FY 04-05

\$0

FY 05-06

\$900,000 GF

Language:

Page 398, line 13, strike "\$29,198,089" and insert "\$30,098,089".

Page 398, line 23, insert "A."

Page 398, after line 29, insert:

"B. 1. Included in this appropriation is \$900,000 the second year from the general fund for the Virginia Institute of Forensic Science and Medicine. Prior to the release of these funds, the Governor shall approve a memorandum of understanding between the Division of Forensic Science and the appropriate state agencies and institutions, setting forth the terms and conditions for the operation of the institute. Copies of this memorandum shall be provided to the Auditor of Public Accounts and the Chairmen of the Virginia State Crime Commission and the Senate Finance and House Appropriations Committees, prior to the release of these funds.

2. The Division of Forensic Science shall require the development and use of an employment contract to specify that student fellows receiving stipends pursuant to this Item shall agree to work for the Division of Forensic Science for at least two

years following the completion of their certification program. The Division shall consult with the Office of the Attorney General in the development of this contract."

Explanation:

(This amendment provides \$900,000 the second year from the general fund for the Virginia Institute of Forensic Science and Medicine to train and certify forensic scientists for the state forensic laboratory.)

Item 427 #2s

Public Safety	FY 04-05	FY 05-06	
Department Of Criminal Justice Services	\$0	\$700,000	GF

Language:

Page 398, line 13, strike "\$29,198,089" and insert "\$29,898,089".

Explanation:

(This amendment provides \$700,000 the second year from the general fund to restore previous operating budget reductions for the state forensic laboratory.)

Item 427 #3s

Public Safety	FY 04-05	FY 05-06	
Department Of Criminal Justice Services	\$0	\$510,000	GF
	0.00	9.00	FTE

Language:

Page 398, line 13, strike "\$29,198,089" and insert "\$29,708,089".

Explanation:

(This amendment provides \$510,000 the second year from the general fund and nine positions for the Division of Forensic Science to reduce the backlog in testing crime scene evidence. This funding is estimated to be sufficient to hire 12 additional scientists, effective January 1, 2006. Three of these positions were already included in the introduced budget, but without funding, so the Maximum Employment Level only

needs to be increased by nine positions.)

Item 427 #6s

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 398, line 23, insert "A."

Page 398, after line 29, insert:

"B. The Secretary of Public Safety shall prepare a report on the transition of the Division of Forensic Science into a new Department of Forensic Science, consistent with Senate Bill 1153, as adopted by the 2005 General Assembly. The report shall address the administrative requirements for the new agency, including a Memorandum of Understanding for the new department to contract with the Department of Criminal Justice Services for administrative support services for an interim period. The report shall also include a Memorandum of Understanding to set forth the appropriate roles and responsibilities of the Virginia Institute of Forensic Science and Medicine and the relevant state agencies and institutions with which it cooperates. Copies of this report shall be provided by May 1, 2005, to the Auditor of Public Accounts and the Chairmen of the Virginia State Crime Commission and the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment directs the Secretary of Public Safety to prepare a report on the transition of the Division of Forensic Science into a new Department of Forensic Science. This amendment is contingent upon final passage of Senate Bill 1153, which creates the new department.)

Item 427 #9s

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 398, at the beginning of line 23, insert "A."

Page 398, after line 29, insert:

"B. 1. The Governor shall prepare a plan to provide for the site selection, planning and construction of a replacement facility for the Northern Virginia Forensic Laboratory, to be located at or adjacent to the Prince William Institute of George Mason University or in the adjacent Prince William Innovations technology park. The Governor shall provide copies of this plan to the Chairmen of the Senate Finance and House Appropriations Committees on or before December 1, 2005.

2. The plan shall specifically consider the feasibility of entering into public-private partnerships, including a comprehensive agreement with a private entity, for the completion of such project pursuant to the Public-Private Education Facilities and Infrastructure Act of 2002 (Section 56-575.1 et seq. of the Code of Virginia). The Department of General Services and other state agencies and institutions shall cooperate in the development of this plan, as needed."

Explanation:

(This amendment authorizes the Governor, through the Department of General Services, to initiate plans for a public-private partnership to develop the new Northern Virginia Forensic Laboratory project, to be located at the Prince William Institute of George Mason University or in the adjacent Prince William Innovations technology park.)

Item 427 #10s

Public Safety	FY 04-05	FY 05-06	
Department Of Criminal Justice	\$0	\$225,000	GF
Services	0.00	5.00	FTE

Language:

Page 398, line 13, strike "\$29,198,089" and insert "\$29,423,089".

Explanation:

(This amendment provides \$225,000 the second year from the general fund and five positions for the Division of Forensic Science to reduce the backlog in testing crime scene evidence. This funding is sufficient to hire five additional laboratory technicians, effective July 1, 2005.)

Item 427 #11s

Public Safety	FY 04-05	FY 05-06	
Department Of Criminal Justice	\$0	\$130,000	GF
Services	0.00	1.00	FTE

Language:

Page 398, line 13, strike "\$29,198,089" and insert "\$29,328,089".

Explanation:

(This amendment provides \$130,000 the second year from the general fund to establish a new Director of Administration position for the Department of Forensic Science. This amendment is contingent upon final passage of Senate Bill 1153, which creates the new department.)

Item 430 #1s

Public Safety	FY 04-05	FY 05-06	
Department Of Criminal Justice	\$0	\$125,000	GF
Services			

Language:

Page 398, line 43, strike "\$67,521,975" and insert "\$67,646,975".

Page 402, after line 6, insert:

"M. The Department of Criminal Justice Services shall provide a grant of \$125,000 to the City of Portsmouth for a pilot program to test the effectiveness of new systems utilizing remote sensors and acoustic triangulation technology to pinpoint the origin of gunshots and transmit the location immediately to police officers on the street."

Explanation:

(This amendment provides a grant of \$125,000 the second year from the general fund for the City of Portsmouth to test the effectiveness of new systems to pinpoint the origin of gunshots.)

Item 430 #2s

Public Safety	FY 04-05	FY 05-06	
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Department Of Criminal Justice Services	\$0	\$75,000	GF
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Language:

Page 398, line 43, strike "\$67,521,975" and insert "\$67,596,975".

Page 402, after line 6, insert:

"M. The Department of Criminal Justice Services shall provide a grant of \$75,000 to the County of Fairfax for the Fairfax Partnership on Youth."

Explanation:

(This amendment provides a grant of \$75,000 for the Fairfax Partnership on Youth to address the growing problem of gangs in Fairfax County.)

Item 430 #3s

Public Safety	FY 04-05	FY 05-06	
Department Of Criminal Justice Services	\$0	\$500,000	GF

Language:

Page 398, line 43, strike "\$67,521,975" and insert "\$68,021,975".

Page 399, line 46, strike "\$20,258,828" and insert "\$20,758,828".

Explanation:

(This amendment provides \$500,000 the second year from the general fund for local-responsible community corrections and pretrial release programs administered by Community Criminal Justice Boards. These funds are intended to expand the use of community supervision to reduce jail crowding.)

Item 430 #5s

Public Safety	FY 04-05	FY 05-06	
Department Of Criminal Justice Services	\$0	\$274,385	GF
	\$0	\$558,203	NGF

Language:

Page 398, line 43, strike "\$67,521,975" and insert "\$68,354,563".

Page 399, line 24, strike the second "\$914,585" and insert "\$1,188,970".

Page 399, line 26, strike the second "\$941,797" and insert "\$1,500,000".

Explanation:

(This amendment provides \$274,385 the second year from the general fund to restore state support for regional law enforcement training academies to the level provided in fiscal year 2001. The amendment also adjusts the nongeneral fund appropriation for the second year to reflect the anticipated special fund revenues from court fees.)

Item 430 #8s

Public Safety	FY 04-05	FY 05-06	
Department Of Criminal Justice Services	\$0	(\$371,507)	GF

Language:

Page 398, line 43, strike "\$67,521,975" and insert "\$67,150,468".

Explanation:

(This amendment eliminates proposed new general fund support for pre- and post-incarceration services, because new federal funds are available for this purpose. The new federal funds do not require a state match.)

Item 436 #3s

Public Safety	FY 04-05	FY 05-06	
Department Of Fire Programs	(\$1,000,000)	\$0	GF

Language:

Page 404, line 16, strike "\$20,373,574" and insert "\$19,373,574".

Page 404, strike lines 26 through 40 and insert:

"A. There is hereby created on the books of the Comptroller a special fund which shall be known as the Staffing for Adequate Firefighters and Emergency Response (SAFER) Matching Grant Fund. Included within this appropriation is \$250,000 the first year from the general fund which shall be deposited into this fund.

1. The Department of Fire Programs shall develop a plan to allocate these funds to localities in the form of a reimbursement for the first year local matching requirement

for federal grants which may be made available to fire departments in Virginia under the SAFER program.

2. The state reimbursement to localities shall be limited to the first year matching requirement of 10 percent, after which the participating localities shall assume the matching costs as specified by the federal grant requirements.

3. The Department shall provide a report on expected expenditures from this fund to the Chairmen of the Senate Finance and House Appropriations Committees prior to the 2006 Session of the General Assembly."

Explanation:

(This amendment creates a special fund to reimburse localities for the local share of a new federal grant program to encourage localities to hire more firefighters. The amendment limits the Commonwealth's contribution to the first year local matching share, after which the participating locality would assume the increasing cost of the new firefighters. This amendment also caps the state contribution to the program in the second year at \$250,000. This cap is based on three factors: (i) the actual Congressional appropriation of \$65 million for the first year of the program; (ii) the best estimate of the share of this federal appropriation that will likely be awarded to localities in Virginia, which will probably not exceed 3.5 percent or about \$2.3 million; and (iii) the 10 percent local matching requirement the first year, estimated to be \$250,000. Accordingly, the amount of general funds for this purpose in the introduced budget is reduced from \$1.25 million to \$250,000 the first year. Over the succeeding four years the local contribution will increase from 10 to 20 to 50 to 70 to 100 percent of the cost of the new firefighters.)

Item 443 #2s

Public Safety	FY 04-05	FY 05-06	
Department Of Juvenile Justice	\$0	\$43,550	GF

Language:

Page 407, line 44, strike "\$32,377,273" and insert "\$32,420,823".

Explanation:

(This amendment provides \$43,550 the second year from the general fund for the state share of the cost of security system repairs at the Richmond Juvenile Detention Home, which were required as a result of damage suffered during Tropical Storm Gaston in August 2004. It is the intention of the General Assembly that the

Commonwealth will reimburse the City of Richmond for up to 50 percent of the capital cost for this purpose, subject to the review and approval of the Board of Juvenile Justice.)

Item 443 #3s

Public Safety

Department Of Juvenile Justice

Language

Language:

Page 408, line 1, strike "A" and insert "A.1".

Page 408, after line 11, insert:

"2. The following project is hereby exempted from the provisions of Paragraph A.1 in order to proceed to planning, subject to the review and approval of the Board of Juvenile Justice:

a. The Colonial Group Home Commission, for the Crossroads Community Group Home."

Explanation:

(This amendment provides an exemption for the Colonial Group Home Commission (serving Gloucester, James City and York Counties and the City of Williamsburg) from the moratorium on approval by the Board of Juvenile Justice of capital projects requiring state financial participation, so that the Crossroads Community Group Home replacement project may proceed. It is the intention of the General Assembly that the Commonwealth will reimburse the Colonial Group Home Commission for up to 50 percent of the capital cost of this project, subject to the review and approval of the Board of Juvenile Justice.)

Item 445.10 #1s

Public Safety

Department Of Juvenile Justice

FY 04-05

FY 05-06

\$0

\$204,796 GF

Language:

Page 410, following line 20, insert new item:

"445.10. Corrections Special Reserve Fund

\$0

\$204,796

Fund Sources: General

\$0

\$204,796

Authority: Section 30-19.1:4, Code of Virginia

Included in this appropriation is \$204,796 for the required deposit to the Corrections Special Reserve Fund for the juvenile correctional facility bedspace impact, as determined in accordance with Section 30-19.1:4 of the Code of Virginia, for Senate Bill 1067, as introduced."

Explanation:

(This amendment provides \$204,796 the second year from the general fund for the juvenile corrections bedspace impact of Senate Bill 1067. This amendment is contingent upon final approval of Senate Bill 1067 by the 2005 General Assembly.)

Item 450 #1s

Public Safety	FY 04-05	FY 05-06	
Department Of Military Affairs	\$0	\$95,200	GF

Language:

Page 411, line 16, strike "\$27,784,458" and insert "\$27,879,658".

Explanation:

(This amendment provides \$95,200 the second year from the general fund for a recruitment incentive program for the Virginia National Guard. This program will provide incentive payments of \$200 to current guard members who refer new members to enlist successfully in the Virginia National Guard.)

Item 450 #4s

Public Safety	FY 04-05	FY 05-06	
Department Of Military Affairs	\$0	\$229,167	GF

Language:

Page 411, line 16, strike "\$27,784,458" and insert "\$28,013,625".

Explanation:

(This amendment provides \$229,167 the second year from the general fund to increase maintenance funding for armories statewide to \$2 per square foot.)

Item 454 #2s

Public Safety

Department Of State Police

Language

Language:

Page 413, following line 16, insert:

"D. The Virginia Criminal Information Network (VCIN) personnel, related equipment and VCIN activity at the Department of State Police is hereby transferred from the Virginia Information Technologies Agency to the Department of State Police."

Explanation:

(This amendment exempts Virginia Criminal Information Network (VCIN) personnel, related equipment and activity at the Department of State Police from the Virginia Information Technologies Agency.)

Item 462 #3s

Technology

Innovative Technology Authority

FY 04-05

\$0

FY 05-06

(\$1,911,068) GF

Language:

Page 417, line 21, strike "\$6,087,085" and insert "\$4,176,017".

Page 418, strike lines 8 through 24.

Page 418, line 30, after "continue", insert ", to the extent feasible,".

Explanation:

(This amendment removes \$1.9 million GF in order to implement the agreement between the General Assembly and the Governor to phase out general fund support for the Authority.)

Item 462 #4s

Technology

Innovative Technology Authority

FY 04-05

\$0

FY 05-06

(\$250,000) GF

Language:

Page 417, line 21, strike "\$6,087,085" and insert "\$5,837,085".

Page 418, strike lines 51 through 54.

Explanation:

(This amendment removes general fund support of \$250,000 for the Virginia Electronic Commerce Technology Center.)

Item 466 #4s

Technology	FY 04-05	FY 05-06	
Virginia Information Technologies Agency	\$0	(\$319,558)	GF
Agency	\$0	\$319,558	NGF

Language:

Explanation:

(This amendment changes the fund source for the Virginia Information Technologies Agency's Technology Management and Oversight subprogram from General Fund to Non-general funds, which more appropriately fits an internal service fund agency.)

Item 466 #5s

Technology	FY 04-05	FY 05-06	
Virginia Information Technologies Agency	\$0	(\$1,106,152)	GF
Agency	\$0	\$1,106,152	NGF

Language:

Page 419, line 15, following "from" strike "the general fund".

Page 419, line 17, following "Center." insert:

"The Virginia information Technologies agency may negotiate a revenue anticipation note from the Comptroller for a term of not more than five years for this purpose."

Explanation:

(This amendment changes the fund source for the Virginia Information Technologies Agency's Physical Plant Services subprogram from General Fund to Non-general funds, which more appropriately fits an internal service fund agency.)

Item 469 #1s

Transportation

Secretary Of Transportation

Language

Language:

Page 428, after line 19, insert:

"C. The Secretary of Transportation shall report to the Governor and the Chairmen of the Senate Finance and Transportation Committees and the House Appropriation and Transportation Committees by December 1, 2005, on the status of implementing the recommendations in the multimodal long-range transportation plan, known as VTrans2025."

Explanation:

(This amendment establishes a due date for the status report on implementing the recommendations of the long-range transportation plan known as VTrans2025.)

Item 469 #2s

Transportation

Secretary Of Transportation

FY 04-05

\$4,000,000

FY 05-06

\$0 GF

Language:

Page 425, line 4, strike "\$613,873" and insert "\$4,613,873".

Page 428, after line 19, insert:

"C.1. The Secretary of Transportation shall petition the United States Congress and the Federal Highway Administration to seek a waiver from federal law and regulation prohibiting the Commonwealth from either privatizing the management and operations of the state's welcome centers and rest areas or developing public-private partnerships to provide facilities and services expected by the traveling public.

2. The Secretary is authorized to expend up to \$4,000,000 the first year from the general fund to develop public-private partnerships for the state's welcome centers and rest areas, upon receiving a waiver from the federal government. Any unexpended general fund balances designated for this purpose on June 30, 2005, and June 30, 2006, shall be reappropriated for expenditure for the same purpose.

3. If the Secretary does not obtain a waiver, he shall inform the Chairmen of the Senate Finance and House Appropriations Committees. The Director, Department of Planning and Budget, is then authorized to transfer the general fund appropriations to the Department of Transportation. The Department of Transportation shall use the appropriations to repair, improve, replace, or construct state welcome centers and rest areas. Priority shall be given to those facilities in the I-95 and I-64 corridors to better serve motorists driving through Virginia for the Jamestown 2007 Celebration."

Explanation:

(This amendment provides \$4.0 million GF to improve, repair or replace the state's welcome centers and rest areas. The Secretary is directed to seek a waiver from the federal government in order for the state to partner with private parties to improve the facilities. If no waiver is given, the funds and responsibilities for improving the facilities are transferred to VDOT. Fixing the facilities in the I-95 and I-64 corridors is to be given highest priority.)

Item 474 #2s

Transportation	FY 04-05	FY 05-06	
Department Of Aviation	\$0	\$600,000	NGF

Language:

Page 429, line 45, strike "\$22,083,915" and insert "\$22,683,915".

Explanation:

(This amendment provides an additional \$600,000 NGF for the Department's share of Transportation Trust Fund allocations. The increase is based on Senate Bill 709 (2005) which eliminates the practice of accelerated sales tax collections.)

Item 475 #1s

Transportation	FY 04-05	FY 05-06	
Department Of Motor Vehicles	\$0	\$3,452,467	NGF

Language:

Page 430, line 34, strike "\$51,585,884" and insert "\$55,038,351".

Explanation:

(This amendment provides \$3.5 million NGF for DMV to begin detailed planning and engineering to replace a 15 year old computer system affecting the agency's driver, vehicle and motor carrier services. There is also sufficient funding to begin phasing out obsolete terminals with personal computers at the customer service centers.)

Item 477 #1s

Transportation

Department Of Motor Vehicles

FY 04-05

\$2,700,000

FY 05-06

\$1,868,949 NGF

Language:

Page 431, line 5, strike "\$114,286,764" and insert "\$116,986,764".

Page 431, line 5, strike "\$115,201,802" and insert "\$117,070,751".

Explanation:

(This amendment corrects the appropriation for the Department of Motor Vehicles to reflect the official revenue projections.)

Item 477 #3s

Transportation

Department Of Motor Vehicles

Language

Language:

Page 432, line 17, strike "E." and insert "E.1".

Page 432, line 21, strike "2005" and insert "2006".

Page 432, after line 28, insert:

"2. As part of the effort to develop performance goals and strategies, the Department shall calculate the average wait time and the related average cost per transaction conducted at each customer service center. The calculations shall determine the impact to transportation funding if wait times are reduced or increased by increments of five minutes. For increased wait times, the upper limit shall be an average wait time of 45 minutes. For reduced wait times, the lower limit shall be an average wait time of

10 minutes.

3. In addition, the Department shall calculate the average number of transactions conducted at each customer service center that can now be done by alternative means such as mail, phone, or Internet. The Department shall determine if the average number of such transactions can be redirected away from the customer service centers to alternative services by levying a surcharge in addition to the fee already prescribed by statute or regulation for the transactions. The Department shall develop a schedule of surcharges and the impact of various surcharges on the average number of transactions at customer service centers for those services that can be addressed through alternative means.

4. The Department shall submit the report by December 28, 2005 to the Governor, the Secretary of Transportation, the Chairmen of the Senate Committees on Transportation and Finance, and the Chairmen of the House Committees on Transportation and Appropriations."

Explanation:

(This amendment changes the date for the Department to develop performance goals and objectives. Language also directs the Department to examine the effect of reducing or increasing wait times on revenues available for transportation projects. Lastly, the amendment requires the Department to examine the impact of levying a surcharge on transactions performed at customer service centers that could be done more efficiently through alternative means.)

Item 482 #7s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 434, line 11, strike "\$10,000,000" and insert "\$15,000,000".

Page 434, line 12, strike "\$10,000,000" and insert "\$15,000,000".

Page 434, line 12, strike "purchase" and insert "related capital".

Page 434, line 13, strike "\$20,000,000" and insert "\$25,000,000".

Page 434, line 15, strike "\$40,000,000" and insert "\$45,000,000".

Page 434, line 17, after "provide" insert "up to".

Page 434, line 18, after "fund." insert: "The Director of the Department of Rail and Public Transportation shall set the matching rate in accordance with this subparagraph. For purposes of this subparagraph, a program shall be considered a special funding project established by a regional transportation authority and endorsed by each Virginia locality participating in the authority."

Explanation:

(This amendment increases by language the amount of general fund support for Virginia Beach's bus rapid transit system, statewide bus related capital program, VRE, and Metro. The increase of \$5.0 million for each entity results in an additional total allocation of \$20.0 million. A companion budget amendment (Item 493.10) appropriates the additional \$20.0 million GF for the projects.)

Item 482 #8s

Transportation	FY 04-05	FY 05-06	
Department Of Rail And Public Transportation	\$0	\$3,900,000	NGF

Language:

Page 433, line 24, strike "\$152,129,341" and insert "\$156,029,341".

Explanation:

(This amendment provides an additional \$3.9 million NGF for the Department's share of Transportation Trust Fund allocations. The increase is based on Senate Bill 709 (2005) which eliminates the practice of accelerated sales tax collections.)

Item 483 #2s

Transportation	
Department Of Rail And Public Transportation	Language

Language:

Page 435, line 23, strike "B." and insert "B.1".

Page 435, after line 32, insert:

"2. The Department shall establish a Trans Dominion Rail Pilot Project to demonstrate the capability of passenger rail service to alleviate congestion on the state's interstate and highway system of roads. The pilot project will provide passenger rail service between the cities of Bristol and Richmond and between Bristol and Washington, D.C.

3. As part of the pilot project, shuttle services for passengers to the Trans Dominion stops shall be included. At least one stop shall include a college campus. This component of the pilot project will maximize ridership opportunities for potential riders."

Explanation:

(This amendment directs the Department of Rail and Public Transportation to initiate the Trans Dominion Rail as a pilot project between Bristol to Richmond and between Bristol to Washington, D.C.)

Item 483 #3s

Transportation	FY 04-05	FY 05-06
Department Of Rail And Public Transportation	\$9,452,467	\$0 GF

Language:

Page 435, line 9, strike "\$3,750,000" and insert "\$13,202,467".
Page 435, after line 32, insert:

"C. Out of the amounts for this Item, \$9,452,467 the first year from the general fund is to be deposited to the Railway Preservation and Development Fund."

Explanation:

(This amendment provides almost \$9.5 million GF for the state's rail programs.)

Item 484 #2s

Transportation	
Department Of Transportation	Language

Language:

Page 437, line 52, after "research.", insert: "The Department shall report to the Chairmen of the Senate Committees on Finance and Transportation and to the Chairmen of the House Committees on Appropriations and Transportation by December 28, 2005 on its progress in achieving the developed goals and strategies."

Explanation:

(This amendment sets a reporting date for VDOT to inform the General Assembly of the agency's progress towards achieving the goals and strategies of the VDOT performance plan.)

Item 487 #1s

Transportation

Department Of Transportation

Language

Language:

Page 438, line 26, strike "A." and insert "A.1."

Page 438, after line 46, insert:

"2. For the allocation of funds under this Item for projects in micropolitan or metropolitan areas, as defined by the federal Office of Management and Budget, east of Route 29, priority shall be given to those local governments that complete a build-out analysis of their comprehensive plans and zoning.

a. The build-out analysis shall include the total number of housing units and commercial development, transportation infrastructure needed to support that development, and the estimated cost of transportation infrastructure. If requested, the Department shall provide technical assistance for the analysis.

b. The build-out report will be shared with the Regional Planning District Commissions (RC or PDC), Metropolitan Planning Organizations (MPO), and the Virginia Department of Transportation (VDOT)."

Explanation:

(This amendment strengthens the linkage between local land use planning and transportation infrastructure by affording a higher priority for localities providing a build-out analysis of the impact of local land use on transportation projects.)

Item 488 #5s

Transportation

Department Of Transportation

Language

Language:

Page 440, after line 12, insert:

"D.1. The department shall adhere to the policy set by the 2002 Session of the General Assembly concerning the application of tolls or user fees on Interstate 81 in signing any comprehensive agreement pursuant to the Public-Private Transportation Act of 1995. State law prohibits the imposition of tolls or user fees on Interstate 81 on passenger cars, pickup or panel trucks, and motorcycles as such terms are defined in § 46.2-200, Code of Virginia. Unless the Federal Highway Administration exercises its authority to approve a demonstration project for Interstate 81 permitting the use of tolls on passenger cars, this policy continues.

2. It is the intent of the General Assembly that the Commonwealth Transportation Board proceed with the environmental study of the Interstate 81 reconstruction project and that this study consider and incorporate the mitigating impacts of various rail options on the environment."

Explanation:

(This amendment directs the Department of Transportation to follow policy set by the General Assembly to restrict the use of tolls on Interstate 81 in any Public-Private Transportation Act project. This policy can only be overridden by action taken by the federal government. Moreover, the required environmental study will have to consider the impacts of various rail options on the project.)

Item 488 #6s

Transportation

Department Of Transportation

Language

Language:

Page 439, line 37, strike "A." and insert "A.1."

Page 439, after line 56, insert:

"2. The Department of Transportation is authorized to issue Federal Reimbursement

Anticipation Notes for Coalfields Expressway projects included in the next Six-Year Improvement Plan to be approved in June of 2005."

Explanation:

(This amendment directs the Department of Transportation to issue FRANs for the Coalfields Expressway in the next 6-Year Improvement Plan.)

Item 488 #7s

Transportation

Department Of Transportation

Language

Language:

Page 440, after line 12, insert:

"D. The Department is authorized to use any unexpended funds from the Harrisonburg Bypass project for preliminary engineering for improvements to Port Republic Road and Stone Spring Road in Rockingham County."

Explanation:

(This amendment authorizes VDOT to use unexpended funds from the Harrisonburg Bypass project for preliminary engineering for improvements to Port Republic Road and Stone Spring Road in Rockingham County.)

Item 488 #9s

Transportation

Department Of Transportation

Language

Language:

Page 440, after line 12, insert:

"D. In accordance with the intent of Chapter 47 of the 2003 Acts of Assembly, the date included in enactment 2 of the Chapter shall be amended to November 1, 2001."

Explanation:

(This amendment allows five condemnation awards rendered between November 1, 2001 and November 1, 2002, to accrue positive interest in accordance with the

intent of Chapter 47 of the 2003 Acts of Assembly. The source of funds for these awards is Commonwealth Transportation Funds.)

Item 488 #10s

Transportation	FY 04-05	FY 05-06	
Department Of Transportation	\$0	\$21,000,000	NGF

Language:

Page 439, line 21, strike "\$1,191,939,894" and insert "\$1,212,939,894".

Explanation:

(This amendment provides an additional \$21.0 million NGF for the Department's share of Transportation Trust Fund allocations. The increase is based on Senate Bill 709 (2005) which eliminates the practice of accelerated sales tax collections.)

Item 491 #2s

Transportation	FY 04-05	FY 05-06	
Department Of Transportation	\$0	\$15,000,000	NGF

Language:

Page 440, line 47, strike "\$61,971,600" and insert "\$76,971,600".

Page 441, line 12, insert "A." before "Included".

Page 441, after line 15, insert:

"B. The Department of Transportation is authorized to expend up to \$15.0 million from unobligated toll facility operations revenues for the purchase of a new Jamestown-Scotland ferryboat. The Department is further authorized to develop and implement a fee schedule to repay the toll facility operations account. In developing a fee schedule, the Department shall include options to reduce the fees imposed on daily commuters."

Explanation:

(This amendment provides \$15.0 million NGF for VDOT to purchase an additional ferry to improve the service between Jamestown and Scotland. VDOT is directed to implement a fee schedule to repay the toll facility operations account.)

Item 492 #1s

Transportation

Department Of Transportation

Language

Language:

Page 442, after line 45, insert:

"8. The Department of Transportation, working with representatives of counties, shall develop and prepare legislative recommendations on the process for any county, at their request, to assume responsibility for their secondary construction program. Such work shall be completed by November 1, 2005 and be provided to the Governor and the Senate and House Transportation Committees for their consideration."

Explanation:

(This amendment requires VDOT to develop and prepare legislative recommendations that will enable a county, at their request, to assume responsibility for their secondary construction program. The intent is for a process similar to that followed for the "First Cities" initiative to be proposed to the 2006 General Assembly session.)

Item 493.10 #2s

Transportation

Department Of Transportation

FY 04-05

(\$160,000,000)

FY 05-06

\$0 GF

Language:

Page 447, line 19, strike "\$350,000,000" and insert "\$190,000,000".

Page 447, line 19, strike "Replacement of Diverted Transportation Funds" and insert "One-time General Fund Support for Transportation".

Page 447, line 24, strike "\$824,007,050" and insert "\$669,600,000".

Page 447 strike lines 29 through 34.

Page 447, line 35, strike "\$80,000,000" and insert "\$100,000,000".

Page 447 line 39, strike "\$40,000,000 the first year".

Page 447, line 40, strike "from the general fund and".
Page 447, line 46, strike "\$23,200,000" and insert "\$19,747,533".
Page 448 strike lines 19 through 54.
Page 449 strike lines 1 through 19.
Page 449, line 21, strike "Private".
Page 449, line 22, strike the first "Partnership Fund,".

Explanation:

(This amendment removes general fund support of \$160.0 million the first year. The remainder of the one-time \$190.0 million GF is used for mass transit projects (\$100.0 million) and for project deficit payoffs (\$90.0 million).)

Item 493.10 #3s

Transportation

Department Of Transportation

Language

Language:

Page 447, line 19, strike "Replacement of Diverted Transportation Funds" and insert "One-time General Fund Support for Transportation".
Page 448, strike lines 19 through 54.
Page 449, strike lines 1 through 19 and insert:

"8. The Director, Department of Planning and Budget, shall transfer general fund appropriations in the second year from this Item to Item 488 of this Act. Up to \$23,607,050 shall be used to support any public-private partnership developed through the efforts made by the Secretary of Transportation to obtain a waiver from federal law and regulation concerning privatization of the state's welcome centers and rest areas. If no such waiver is obtained, the Department of Transportation shall use the general fund appropriations to repair, improve, construct, or replace these facilities. The Department shall prioritize its spending on those facilities in the I-95 and I-64 corridors. Any unexpended general fund balances remaining for this purpose on June 30, 2005 and June 30, 2006, shall be reappropriated and reallocated for expenditure."

Explanation:

(This amendment designates \$23.6 million GF for the repair or replacement of the state's welcome centers and rest areas. The money can be used for public-private partnership projects or by the Department itself for this purpose.)

Item 497 #1s

Transportation	FY 04-05	FY 05-06	
Virginia Port Authority	\$0	\$1,100,000	NGF

Language:

Page 450, line 21, strike "\$54,537,460" and insert "\$55,637,460".

Explanation:

(This amendment provides an additional \$1.1 million NGF for the Department's share of Transportation Trust Fund allocations. The increase is based on Senate Bill 709 (2005) which eliminates the practice of accelerated sales tax collections.)

Item 505 #1s

Central Appropriations	FY 04-05	FY 05-06	
Central Appropriations	\$0	\$13,762,945	GF

Language:

Page 460, line 9, strike "\$135,080,353" and insert "\$148,843,298".

Page 465, strike lines 20 to 53.

Page 466, strike lines 1 to 47.

Page 467, strike lines 1 to 20.

Page 465, line 20 insert:

"Q. Included in the amounts for Compensation supplements is \$55,051,789 which shall be used to provide the following salary increases for public employees in the 2005-2006 fiscal year:

1. The base salary of employees listed in subparagraphs 4.a. through 4.d. of this paragraph shall be increased by four percent on November 25, 2005.
2. The base salary of employees set out in subparagraph 2.e. of this paragraph shall be increased by four percent on December 1, 2005.
3. The base salary of employees listed in subparagraphs 5.a. through 5.d. of this paragraph shall be increased based on an evaluation of employee performance by an average of four percent on November 25, 2005. This appropriation includes the following estimated amounts for these purposes:

Employee Group	FY 2006
State Employees	\$38,002,344
State Supported Local Employees	\$17,049,445

4. Transfers from this item shall be used to effect an increase of four percent and related increases in employee benefits for:

a. Executive Department

1. Any official whose salary is listed in § 4-6.01.c. and d. of this act, subject to the ranges specified in the agency head salary levels in § 4-6.01.c; and

b. Legislative Department

1. Heads of agencies in the Legislative Department;

2. Secretaries and administrative assistants as provided for in Item 1 of this act.

c. Judicial Department

1. Judges and Justices in the Judicial Department;

2. Heads of agencies in the Judicial Department; and,

d. Independent Agencies

1. Commissioners of the State Corporation Commission and the Virginia Workers' Compensation Commission, the Executive Directors of the Virginia College Savings Plan and the Virginia Office for Protection and Advocacy, and the Directors of the State Lottery Department and the Virginia Retirement System;

e. State-Supported Local Employees

1. Locally elected constitutional officers;

2. General Registrars and members of local electoral boards;
 3. Full-time employees of locally elected constitutional officers; and,
 4. Full-time employees of Community Services Boards, Centers for Independent Living, secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention and local court service units, local social services boards, and local health departments where a memorandum of understanding exists with the Virginia Department of Health.
3. Transfers from this item shall be used to effect an average performance-based increase of four percent under the classified pay plan and related increases in employee benefits for:
- a. Executive Department
 1. Full-time and other classified employees of the Executive Department subject to the Virginia Personnel Act;
 2. Full-time employees of the Executive Department not subject to the Virginia Personnel Act, except officials elected by popular vote; and
 3. Full-time professional staff of the Governor's Office, the Lieutenant Governor's Office, the Attorney General's Office, Cabinet Secretaries Offices, including the Deputy Secretaries, the Virginia Liaison Office, and the Secretary of the Commonwealth's Office.
 - b. Legislative Department
 1. Full-time employees in the Legislative Department, other than officials elected by popular vote; and
 - c. Judicial Department
 1. Full-time employees in the Judicial Department.
 - d. Independent Agencies

1. Full-time employees of the State Corporation Commission, the Virginia College Savings Plan, the State Lottery Department, the Virginia Workers' Compensation Commission, the Virginia Retirement System, and the Virginia Office for Protection and Advocacy.

5.a. Employees in the Executive Department subject to the Virginia Personnel Act shall receive the performance-based salary increase authorized in this paragraph only if they attained at least a rating of "Contributor" on their latest performance evaluation.

b. Salary increases for employees listed in paragraphs Q.3.a.2. through Q.3.d.1. shall be consistent with the provisions of this paragraph, as determined by the appointing or governing authority. The appointing or governing authority shall certify to the Department of Human Resource Management that employees receiving the awards are performing at levels at least comparable to the eligible employees as set out in the preceding paragraph subparagraph 4.a.

R. The Department of Human Resource Management shall increase the minimum and maximum salary for each band within the Commonwealth's Classified Compensation Plan by four percent on November 25, 2005. No salary increase shall be granted to any employee as a result of this action. The department shall develop policies and procedures to be used in instances where employees fall below the entry level for a job classification due to poor performance. Movement through the revised pay band shall be based on employee performance.

S. The base rates of pay, and related employee benefits, for wage employees may be increased by up to four percent on November 25, 2005. The cost of such increases for wage employees shall be borne by funds appropriated to each agency."

Explanation:

(This amendment provides an additional \$13.8 million GF the second year to fund a four percent salary increase for state classified and state supported local employees on November 25, 2005 and December 1, 2005 respectively. The classified salary increase is an average based on employee performance.)

Central Appropriations

Language

Language:

Page 470, strike lines 35 through 50 and insert:

"M. Out of this appropriation, \$1,500,000 the second year from the general fund is provided to support the coordinated and cooperative development of postsecondary education opportunities in Southside Virginia. The Director, Department of Planning and Budget, shall allocate these funds in accordance with recommendations from the Secretary of Education, in consultation with the State Council of Higher Education for Virginia and the Secretary of Commerce and Trade. Recommendations by the Secretary of Education shall identify funding opportunities that will: i) allow for the continued coordinated expansion of workforce training and higher education opportunities in the Southside region; ii) benefit all communities in the Southside region; iii) leverage existing resources within the region, including, but not limited to, the community colleges, private colleges and universities, higher education learning and research centers, and private sector assets; and iv) enhance elementary and secondary education to ensure that students are adequately prepared to take advantage of postsecondary education opportunities. Prior to allocating these funds, the Director, Department of Planning and Budget, shall inform the chairmen of the Senate Finance Committee and House Appropriations Committee of their use."

Explanation:

(This amendment clarifies expectations for the use of \$1.5 million GF to expand postsecondary education opportunities in the Southside region.)

Item 506 #2s

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$0

\$500,000 GF

Language:

Page 467, line 22, strike "\$24,685,016" and insert "\$25,185,016".

Page 471, after line 27, insert:

"R. Out of this appropriation, \$500,000 the second year from the general fund shall be provided to the City of Petersburg for the Appomattox River Dredging Project. As a condition of this appropriation, the City shall enter into a memorandum of agreement with the Virginia Economic Development Partnership to structure a long-term repayment of the appropriation to begin in the second year after the

dredging project is completed. Proceeds shall be credited to the Governor's Development Opportunity Fund. "

Explanation:

(This amendment provides \$500,000 GF to support the efforts to restore the navigation channel in the Appomattox River to historic downtown Petersburg. The money will be used by the U.S. Army Corps of Engineers to design a placement site for the dredged materials. The amendment also requires the appropriation to be repaid.)

Item 506 #3s

Central Appropriations

Central Appropriations

FY 04-05

(\$100,000)

FY 05-06

(\$1,500,000) GF

Language:

Page 467, line 22, strike "\$26,531,785" and insert "\$26,431,785".

Page 467, line 22, strike "\$24,685,016" and insert "\$23,185,016".

Page 471 strike lines 21 through 27.

Explanation:

(This amendment removes funding for the biotechnology commercialization fund.)

Item 506 #5s

Central Appropriations

Central Appropriations

Language

Language:

Page 471, following line 27, insert:

"General fund revenues collected during the 2004-06 biennium, above the official revenue estimate contained in the appropriation act adopted by the 2005 General Assembly, shall be deposited into a reserve account after meeting other statutory requirements, to the degree necessary to satisfy the Revenue Stabilization Fund liability created by fiscal year 2005 revenue collections."

Explanation:

(This amendment requires that revenues collected beyond the current forecast be reserved to the degree necessary to offset the liability that is being created by fiscal year 2005 revenue collections for a payment to the Revenue Stabilization Fund in fiscal year 2007.)

Item 506 #6s

Central Appropriations

Central Appropriations

Language

Language:

Page 471, after line 27, insert:

"R. The Virginia Biotechnology Research Park Authority is hereby authorized to enter into land option agreements for acquisition of lands to carry out its overall Master Development Plan and strategic initiatives."

Explanation:

(This amendment expresses support by the General Assembly for efforts made by the Research Park Authority to acquire more land to fulfill the Authority's mission.)

Item 530.10 #1s

Nonstate Agencies

FY 04-05
\$0

FY 05-06
\$20,201,231 GF

Language:

Page 482, after line 18, insert:

"530.10. Financial Assistance for Cultural and Artistic Affairs

\$0 \$20,201,231

Fund Sources: General

\$0 \$20,201,231."

Page 482, after line 18, insert:

"A. Grants provided for in this item shall be administered by the Department of Historic Resources.

B. Prior to the distribution of any funds, the organization or entity shall make application to the Department in a format prescribed by the Department. The

application shall state whether grant funds provided under this item will be used for purposes of operating support or capital outlay. Unless otherwise specified in this item, the matching amounts for grants funded from this item may be cash or in-kind contributions as requested by the nonstate organization in its application for state grant funds. The Department shall use applicable federal guidelines in assessing the value of in-kind contributions to be used as matching amounts.

C. Any balances not drawn down by recipient organizations on June 30, 2005, from appropriations in this item shall not revert to the general fund, but shall be carried forward on the books of the Comptroller. These balances shall remain available for distribution to affected organizations until June 30, 2006, at which time any undistributed balances shall revert to the general fund, except that, in the case of organizations which have not filed an application to receive their appropriations by December 1, 2005, the Governor may direct that the undistributed balances be reverted to the general fund on that date. The Governor shall report amounts reverted and the affected organizations in the 2006 Budget Bill.

D. Grants are hereby made to the following organizations and entities for the purposes described in paragraphs A and B of this item:

	First Year	Second Year
4-H Educational Centers, to the Virginia 4-H for	0	300,000
Art Museum of Western Virginia	0	1,000,000
Avoca Museums & Historical Society	0	25,000
Barter Theatre	0	200,000
Belle Grove Plantation	0	50,000
Ben Lomond Manor Historical Site	0	50,000
Blue Ridge Zoological Society	0	50,000
Boys and Girls Clubs of the Peninsula	0	25,000
Brentsville Courthouse Historic Centre	0	50,000
Bridging Boundaries International	0	50,000
Center in the Square, to the Western Virginia Foundation for the Arts for	0	300,000
Championship Horse Show, to the Virginia 4-H for	0	25,000
Chesapeake Arboretum	0	30,000
Children's Museum of Virginia	0	300,000
Chrysler Museum	0	500,000
Danville Museum of Fine Arts & History	0	12,766

Amendments to SB 700, as Introduced

DOVES, Inc.	0	50,000
Fredericksburg Area Museum	0	500,000
E. Trinkle Regional Visitors Center, to the Town of Wytheville for	0	25,000
Ellwood House, to the Friends of the Wilderness Battlefield for	0	10,000
Endview Plantation, to the Virginia War Museum Foundation for	0	75,000
Explore Park	0	400,000
First Freedom Center	0	150,000
Freedom Museum	0	100,000
French and Indian War Foundation	0	20,000
Friends of Pulaski Theatre	0	50,000
General Douglas MacArthur Foundation	0	100,000
George C. Marshall Foundation	0	150,000
George Washington's Ferry Farm	0	150,000
Great Bridge Battlefield Visitor Center, to the Great Bridge Battlefield and Waterways History Foundation for	0	250,000
Greater Reston Arts Center	0	100,000
Hand Workshop Arts Center	0	200,000
Historic Carter Home	0	50,000
Historic Conner House	0	25,000
Historic Crab Orchard Museum & Pioneer Park, Inc.	0	55,000
Historic Jamestowne, to the Association for the Preservation of Virginia Antiquities for	0	400,000
Historic Liberia House	0	100,000
Historic Pocahontas Cemetery, to Historic Pocahontas, Inc. for	0	9,000
Historical Old Stone High School in Louisa	0	100,000
History Museum & Historical Society of Western Virginia	0	75,000
Institute for Early Learning Through the Arts, to Wolf Trap for	0	1,000,000
Jubal Early Homeplace, to the Jubal A. Early Preservation Trust for	0	25,000
Ker Place Museum, to the Eastern Shore Historical Society for	0	30,000
Kinsale Foundation	0	10,000
La Crosse Hotel	0	200,000
Lee Hall Depot, to the Lee Hall Train Station Foundation for	0	100,000
Little England Chapel, to the Newtown Improvement and Civic Club, Inc. for	0	15,000

Amendments to SB 700, as Introduced

MacCallum More Museum and Gardens	0	15,000
Marine Corps Heritage Museum	0	500,000
Mary Ball Washington Museum & Library	0	10,000
Menokin Foundation	0	70,000
Montpelier Foundation	0	200,000
Moton Community Center	0	25,000
Museum of the Shenandoah Valley	0	300,000
National Museum of the U.S. Army	0	500,000
Newsome House Museum & Cultural Center, to the Friends of the Newsome House Foundation for	0	75,000
Norfolk Botanical Gardens	0	100,000
Oakland, to the Nelson County Museum of History for	0	100,000
Oatlands, to the National Trust for Historic Preservation for	0	75,000
Old Presbyterian Church, to Historic Pocahontas, Inc. for	0	1,000
Palace Theater in Cape Charles	0	25,000
Pulaski Fine Arts Center	0	25,000
Railroad Station - Chatham, to the Pittsylvania Historical Society for	0	25,000
Ralph Stanley Museum and Traditional Mountain Music Center	0	100,000
Red Hill Shrine, to the Patrick Henry Memorial Foundation for	0	25,000
Reedville Fisherman's Museum	0	70,000
Richmond Ballet	0	25,000
Riddick's Folly, Inc.	0	8,465
Rippon Lodge	0	50,000
Roanoke Symphony	0	10,000
Rosenwald School Building, to Greensville County and the City of Emporia for	0	50,000
Rosewell Foundation	0	40,000
Salem Museum and Historical Society	0	50,000
Science Museum of Western Virginia	0	100,000
Shenandoah Valley Battlefields Foundation	0	100,000
Shenandoah Valley Discovery Museum	0	300,000
Special Olympics of Virginia	0	50,000
Staunton Performing Arts Center	0	300,000
St. John's Church Foundation	0	50,000

Amendments to SB 700, as Introduced

Steamboat Era Museum	0	15,000
Stonewall Camp #380, to Portsmouth Confederate Monument for	0	15,000
Stratford Hall	0	100,000
Theatre IV	0	25,000
Trail of the Lonesome Pine	0	20,000
Trevillian Station Battlefield Foundation	0	25,000
USS Monitor, to the Mariner's Museum for	0	700,000
Virginia Air and Space Museum	0	75,000
Virginia Aquarium & Marine Science Center	0	250,000
Virginia Arts Festival	0	50,000
Virginia Beach Performing Arts Center	0	250,000
Virginia Living Museum	0	700,000
Virginia Museum of Transportation	0	400,000
Virginia Opera Association	0	100,000
Virginia Performing Arts Foundation	0	5,000,000
Virginia Senior Games	0	25,000
Virginia Sports Hall of Fame	0	100,000
Wayside Theater	0	20,000
Westmoreland Poor School Society	0	50,000
William King Regional Arts Center	0	350,000
Williamsburg Battlefield, to the Virginia War Museum Foundation for	0	15,000
Woodrow Wilson Presidential Library	0	1,000,000
Youth Outreach Services, to the Youth Corporation, Inc. for	0	50,000

Explanation:

(This amendment provides \$20.2 million the second year for grants to non-state agencies.)

Item C-0 #1s

General Conditions

General Conditions

Language

Language:

Page 487, following line 18, insert:

"O. The budget bill submitted by the Governor for the 2006-2008 biennium shall include the authority under which each capital project is included, as is done for operating programs. This citation shall include a synopsis of previous appropriations from the General Assembly and authorizations by the Governor."

Explanation:

(This amendment requires that each capital Item included in the 2006-2008 budget bill submitted by the Governor shall include a synopsis of previous appropriations from the General Assembly and authorizations by the Governor.)

Item C-1.10 #3s

Administration

Department Of General Services

FY 04-05

\$0

FY 05-06

\$18,551,217 NGF

Language:

Page 487, following line 23, insert:

"C-1.10. Improvements: Renovation and

\$18,551,217

Extension of the Capitol

Fund Sources: Special

\$18,551,217".

The Department of Accounts shall advance \$18,551,217 to the Department of General Services in anticipation of revenues to be received for the completion of the renovation and extension of the Capitol. These funds shall be used to pay the cost of construction; upgraded, secure pedestrian and telecommunications connectivity between the Capitol and the General Assembly Building; landscaping; furnishings; fixtures and equipment. This revenue anticipation note may be repaid in whole or in part, without interest, at any time from grants, private donations, a general fund appropriation, Virginia Public Building Authority bonds, or such other sources as may be available from the income of the Capitol Square Preservation Foundation.

Explanation:

(This amendment provides \$18.6 million nongeneral funds from a revenue anticipation note to be issued by the Department of Accounts to provide Non-general funds needed for the renovation and extension of the Capitol.)

Item C-2 #1s

Administration

Department Of General Services

Language

Language:

Page 487, following line 25, insert:

"The Department of General Services shall prepare and release a plan to the Chairmen of the Senate Finance Committee and the House Appropriations Committee on or before December 1, 2005, on the feasibility of entering into a public-private partnership to construct an addition to the existing parking deck at 9th and Franklin Streets. Such plan shall include, but not be limited to, the feasibility of entering into a comprehensive agreement with a private entity for such addition pursuant to the Public-Private education Facilities and Infrastructure Act of 2002 (56-575.1 et seq. of the Code of Virginia)."

Explanation:

(This amendment requires the Department of General Services to prepare a plan for a public-private partnership to build an addition on top of the parking deck located at 9th and Franklin streets in Richmond.)

Item C-3.10 #1s

Administration

Department Of General Services

FY 04-05

\$0

FY 05-06

(\$2,497,000) NGF

Language:

Page 487, line 31, strike "\$2,497,000" and insert "\$0".

Page 487, line 30, following "Construction:" strike "Phase I".

Page 487, following line 31 insert:

- "1. The Governor is authorized to implement that portion of the plan presented to the Chairmen of the Senate Finance and House Appropriations Committees, as set forth in paragraph 5 of Item C-1.45 of Chapter 943 of the 2004 Acts of Assembly, as further described in this Item, by entering into a comprehensive agreement with a private entity pursuant to The Public-Private Education Facilities and Infrastructure Act of 2002 (§56-575.1 et seq. of the Code of Virginia), as he determines proper and cost-beneficial to the Commonwealth, as otherwise provided for in this Item.
2. The project shall provide for the demolition of the derelict building and development of office and parking facilities on certain state-owned property bounded by 8th, 9th, and Broad Streets in the City of Richmond.
3. The improvements authorized in this Item are described generally as a 620 vehicle

parking deck, estimated to cost \$23.7 million, more or less, and a 450,000 net square foot office building incorporating restored historical architectural features as fully as possible, estimated to cost \$94.0 million, more or less, which shall be utilized as part of the consolidated Capitol Square complex operations, and for the relocation and/or co-locations of state agency office space from offices leased from private sources.

4. Any agreement or agreements developed pursuant to this Item may include, but need not be limited to, the temporary transfer of the state-owned real property described herein, provided that the real property, and any improvements thereto, ownership shall be retained by the Commonwealth as may seem prudent and cost-beneficial.

5. The General Assembly determines that time is of the essence in making available the facilities described herein, and the Department of General Services is directed to initiate the project as soon as practical following the enactment of this chapter.

6. The Governor shall report periodically to the Chairmen of the Senate Finance and House Appropriations Committees on the plans and status of this project.

7. It is anticipated that sufficient general fund appropriations or Virginia Public Building Authority bond authorization will be provided in future fiscal years to cover all phases of the project as specified in the final contract."

Explanation:

(This amendment provides for the replacement of the 8th and 9th Street Office Buildings with a new structure to be constructed under the Public-Private Education Facilities and Infrastructure Act of 2002. The total estimated cost is \$117.7 million.)

Item C-3.50 #1s

Administration

Department Of General Services

Language

Language:

Page 488, following line 4, insert:

"C-3.50. New Construction: Suffolk Human Services Building

Fund Sources:

The Department of General Services shall conduct a study of the feasibility of constructing a new human services building in Suffolk to house the Departments of Social Services and Health and report its findings and recommendations to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2005. All agencies of the Commonwealth shall provide

such assistance as the Department shall require in the completion of this study."

Explanation:

(This amendment requires a study of the feasibility of constructing a new human services building in Suffolk.)

Item C-3.50 #2s

Administration	FY 04-05	FY 05-06
Department Of General Services	\$2,000,000	\$0 GF

Language:

Page 496, following line 51, insert:

"C-3.50. Planning: Relocation of the Schools for the Deaf, Blind and Multi-disabled

Fund Sources: General \$2,000,000".

Explanation:

(This amendment provides \$2.0 million GF the first year to plan for relocation of the Schools for the Deaf, Blind and Multi-disabled to the site of the Woodrow Wilson Rehabilitation Center in Fishersville.)

Item C-3.50 #3s

Administration	FY 04-05	FY 05-06
Department Of General Services	\$50,000	\$0 GF

Language:

Page 487, following line 23, insert:

"C-3.50. Planning: Supreme Court Building \$50,000

Fund Sources: General \$50,000".

The Department of General Services shall conduct a study of the structural and other building systems in the General Assembly Building as well as security requirements for the Supreme Court Building and report its findings and recommendations for action to the Chief Justice, the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2005."

Explanation:

(This amendment provides \$50,000 GF the first year to the Department of General Services for a study of the structural and systems conditions in the Supreme Court Building.)

Item C-3.50 #4s

Administration	FY 04-05	FY 05-06
Department Of General Services	\$150,000	\$0 GF

Language:

Page 487, following line 23, insert:

"C-3.50. Planning: General Assembly Building

Fund Sources: General \$150,000".

The Department of General Services shall conduct a study of the structural and other building systems in the General Assembly Building as well as parking requirements for the General Assembly and report its findings and recommendations for action to the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2005."

Explanation:

(This amendment provides \$150,000 GF the first year to the Department of General Services for a study of the structural and systems conditions in the General Assembly Building.)

Item C-3.50 #5s

Administration	FY 04-05	FY 05-06
Department Of General Services	\$625,000	\$0 GF

Language:

Page 487, following line 23, insert:

"C-3.50. Maintenance Reserve: Replace Chiller in the General Assembly Building

Fund Sources: General \$625,000".

Explanation:

(This amendment provides \$625,000 GF the first year to the Department of

General Services for replacement of the chiller in the General Assembly Building.)

Item C-3.50 #6s

Administration	FY 04-05	FY 05-06
Department Of General Services	\$350,000	\$0 GF

Language:

Page 487, following line 23, insert:

"C-3.50. New Construction: Electrical
Transformer

Fund Sources: General \$350,000".

Explanation:

(This amendment provides \$350,000 GF the first year to the Department of General Services for replacement of the primary electrical supply transformer and electrical supply lines in Darden Garden.)

Item C-4.1 #1s

Administration	FY 04-05	FY 05-06
Department Of Veterans Services	\$50,000	\$0 GF

Language:

Page 487, following line 23, insert:

"C-4.1. Planning: Hampton Roads Veterans'
Care Center

Fund Sources: General \$50,000".

Explanation:

(This amendment provides \$50,000 GF the first year to plan for a new Veterans' Care Center in Hampton Roads.)

Item C-4.10 #1s

Administration

Department Of Veterans Services

Language

Language:

Page 488, after line 15, insert:

"C-4.10. New Construction: Construct New Veterans' Care Center (16249)

Fund Sources:

The Governor is authorized to request federal funds in support of providing an additional 80 beds for the new Veterans' Care Center project. Upon receipt of the federal funds, the Treasurer shall advance a loan of \$2,800,000 to the Department of Veterans Services for the state share of the construction of the additional 80 beds. These funds shall be advanced to the Department of Veterans Services in the form of a short-term Treasury Loan, with no interest."

Explanation:

(This amendment authorizes the Governor to submit a request for federal funds in support of adding an additional 80 beds to the new Veterans' Care Center. The total cost of adding the 80 beds is estimated at \$8 million of which the state share is \$2.8 million. Upon receipt of the federal funds, the amendment provides for a Treasury loan of \$2.8 million for the state share in order to move the project forward without delay.)

Item C-11.20 #1s

Education: Higher Education

Christopher Newport University

Language

Language:

Page 490, after line 22, insert:

"C-11.20. Improvements: Nongeneral Fund Capital Outlay Blanket Authorization

Fund Sources:

Higher Education Operating....a sum sufficient.

This blanket authorization provides a sum sufficient nongeneral fund appropriation for projects initiated under Section 4-4.01 o.3. of this Act."

Explanation:

(This amendment establishes a sum sufficient nongeneral fund appropriation under which institutions can initiate "unforeseen" capital projects without first seeking approval from the General Assembly. A companion amendment, Item 4-4.01 #2s, sets forth the conditions under which the institution can use this appropriation. This

language is the result of work by the joint subcommittee studying the relationship between the state and its higher education institutions and is contingent upon the passage of Senate Bill 1327.)

Item C-15.20 #1s

Education: Higher Education

The College Of William And Mary
In Virginia

FY 04-05

\$3,500,000

FY 05-06

\$0 NGF

Language:

Page 491, line 48, strike "\$2,821,000" and insert "\$6,321,000".

Explanation:

(This amendment provides additional 9(d) revenue bonds to supplement the parking deck project due to cost overruns resulting from price increases in steel and concrete.)

Item C-15.50 #2s

Education: Higher Education

The College Of William And Mary
In Virginia

Language

Language:

Page 492, line 1, insert:

"C-15.50. New Construction: Nongeneral
Fund Capital Outlay Blanket Authorization

Fund Sources:

Higher Education Operating....a sum sufficient.

This blanket authorization provides a sum sufficient nongeneral fund appropriation for projects initiated under Section 4-4.01 o.3. of this Act."

Explanation:

(This amendment establishes a sum sufficient nongeneral fund appropriation under which institutions can initiate "unforeseen" capital projects without first seeking approval from the General Assembly. A companion amendment, Item 4-4.01 #2s, sets forth the conditions under which the institution can use this appropriation. This

language is the result of work by the joint subcommittee studying the relationship between the state and its higher education institutions and is contingent upon the passage of Senate Bill 1327.)

Item C-15.50 #3s

Education: Higher Education	FY 04-05	FY 05-06
The College Of William And Mary In Virginia	\$3,250,000	\$0 NGF

Language:

Page 492, after line 1, insert:
 "C-15.50. Improvements: Football Practice Facility
 Fund Sources: Special \$3,250,000
 \$3,250,000".

Explanation:

(This amendment provides \$3.3 million from private funds to cover an increase in scope and cost for the Football Field Practice Facility.)

Item C-15.50 #4s

Education: Higher Education	Language
The College Of William And Mary In Virginia	

Language:

Page 492, after line 1, insert:
 "C-15.50. Acquisition: Williamsburg Community Hospital
 The College of William and Mary in Virginia is hereby granted authority to purchase the former Williamsburg Community Hospital, consisting of real property and improvements described generally as 24 acres, more or less, and 217,000 square feet of facilities, more or less, that constitute the current physical location of the majority of the hospital's operation. It is the intent of the Governor and the General Assembly that sufficient appropriations will be provided to the College of William and Mary to support this purchase.

To the extent necessary in connection with this purchase, the College of William and Mary in Virginia is hereby granted authority to enter into a written agreement to lease said property to Sentara Healthcare if such a lease is necessary to allow sufficient time for the completion of construction and transfer of Senatara Healthcare operations to a new hospital facility.”

Explanation:

(This amendment authorizes the College of William and Mary to enter into negotiations for acquisition of the former Williamsburg Community Hospital, adjacent to the campus.)

Item C-15.50 #5s

Education: Higher Education	FY 04-05	FY 05-06
The College Of William And Mary In Virginia	\$2,750,000	\$0 NGF

Language:

Page 492, after line 1, insert:
 "C-15.50. Improvements: Renovation and Expansion of Recreational Sports Center
 Fund Sources: Bond Proceeds \$2,750,000".

Explanation:

(This amendment provides \$2.8 million NGF from 9(d) revenue bonds for anticipated cost increases in the renovation and expansion of the Recreational Sports Center.)

Item C-15.50 #6s

Education: Higher Education	FY 04-05	FY 05-06
The College Of William And Mary In Virginia	\$1,700,000	\$0 NGF

Language:

Page 492, after line 1, insert:
 "C-15.50. Improvements: Historic Campus Buildings \$1,700,000

Fund Sources: Higher Education Operating \$1,700,000".

Explanation:

(This amendment provides \$1.7 million from private funds for infrastructure improvements on the historic campus.)

Item C-17.30 #1s

Education: Higher Education	FY 04-05	FY 05-06
George Mason University	\$0	\$3,200,000 NGF

Language:

Page 493, line 3, strike "\$0" and insert "\$3,200,000".

Explanation:

(This amendment provides an additional \$3,200,000 from 9 (d) bonds to expand the scope of the existing NGF funded project for the parking garage associated with the Academic II project at George Mason University.)

Item C-20 #1s

Education: Higher Education	FY 04-05	FY 05-06
George Mason University	\$0	\$5,000,000 NGF

Language:

Page 494, line 2, strike "\$0" and insert "\$5,000,000".

Explanation:

(This amendment provides an additional \$5,000,000 NGF to expand the scope of the existing nongeneral fund project for the Prince William Performing Arts Center at George Mason University.)

Item C-29.30 #1s

Education: Higher Education	FY 04-05	FY 05-06
George Mason University	\$0	\$1,000,000 NGF

Language:

Page 496, line 14, strike "\$0" and insert "\$1,000,000".

Page 496, following line 15, insert:

"Bond Proceeds..... \$1,000,000".

Explanation:

(This amendment provides an additional \$1,000,000 from 9 (d) bonds to expand the scope of the existing NGF funded project for the renovation of the Patriot Center at George Mason University. This amendment brings the total appropriation for this project to \$10.5 million.)

Item C-29.50 #1s

Education: Higher Education
George Mason University

FY 04-05
\$0

FY 05-06
\$1,975,000 NGF

Language:

Page 496, line 19, strike "\$0" and insert "\$1,975,000".

Explanation:

(This amendment provides an additional \$1,975,000 from 9(d) bond proceeds to expand the scope of the existing North Loop Infrastructure project at George Mason University by 400 linear feet of tunnel.)

Item C-29.60 #1s

Education: Higher Education
George Mason University

FY 04-05
\$0

FY 05-06
\$600,000 NGF

Language:

Page 496, line 25, strike "\$0" and insert "\$600,000".

Explanation:

(This amendment provides an additional \$600,000 from 9 (d) bonds to expand the scope of the existing NGF funded project for the Field House addition at George Mason University. This amendment brings the total appropriation to \$5.0 million.)

Item C-29.70 #5s

Education: Higher Education	FY 04-05	FY 05-06
George Mason University	\$0	\$2,000,000 NGF

Language:
 Page 496, following line 51, Insert:
 "C-29.70. Acquisition: Roberts Road Property
 Fund Sources: Trust and Agency

	\$2,000,000
	\$2,000,000".

Explanation:
 (This amendment provides \$2.0 million NGF to acquire 4.5 acres of real estate along Roberts Road on the periphery of George Mason University's Fairfax Campus.)

Item C-29.70 #6s

Education: Higher Education	FY 04-05	FY 05-06
George Mason University	\$0	\$1,800,000 NGF

Language:
 Page 496, following line 51, Insert:
 "C-29.70. Planning: Child Development Center
 Fund Sources: Bond Proceeds

	\$1,800,000
	\$1,800,000".

Explanation:
 (This amendment provides \$1.8 million from 9(d) bonds for construction of a child development center at George Mason University.)

Item C-34.29 #1s

Education: Higher Education	
James Madison University	Language

Language:
 Page 498, strike lines 2 through 25.

Explanation:

(This amendment is one of two that consolidate the authorization for acquisition of the Rockingham Memorial Hospital into one item.)

Item C-34.30 #1s

Education: Higher Education

James Madison University

FY 04-05

\$5,000,000

FY 05-06

\$0 GF

Language:

Page 498, strike lines 2 through 35 and insert:

- “1. James Madison University, with the approval of the Governor as otherwise provided by law, is hereby granted authority to enter into a written agreement with Rockingham Memorial Hospital for the acquisition of certain real property and improvements described generally as 15 acres, more or less, and improved by several structures totaling 600,000 gross square feet, more or less, situated on Cantrell Avenue, South Main Street, and South Mason Street that constitute the current physical location of the majority of the hospital’s operations in the amount of \$50,600,000.
2. The acquisition may be accomplished over a period of up to five years, and the payment in year one shall not exceed \$15,000,000 from all sources. The appropriation in this item constitutes the first phase of this acquisition. It is anticipated that sufficient general fund and nongeneral fund appropriations will be provided in future fiscal years to cover all phases of the project as specified in the final contract.
3. a. The bond proceeds provided in this Item are for the auxiliary portion of the acquisition authorized herein.
- b. The authorization and the issuance of bonds in this Item are contingent on the execution of an agreement for the acquisition of the property by April 25, 2005.
4. In connection with this acquisition, James Madison University is hereby granted authority to enter into a written agreement to lease said property to Rockingham Memorial Hospital (RMH) for the amount of \$1 (one dollar) per annum for a period of 5 years from date of closing, with the option to extend the lease for one additional year for all or a portion of said property, in order to provide sufficient time for the completion of construction and transfer of RMH operations to a new hospital facility.”

Explanation:

(This amendment provides \$5.0 million GF in addition to the \$10.0 million from

9(d) bond proceeds included in SB 700, as introduced, to acquire the Rockingham Memorial Hospital site adjacent to the James Madison University campus. It also consolidates language authorizing this acquisition into one budget item. The total cost is \$50.6 million.)

Item C-34.40 #1s

Education: Higher Education

James Madison University

Language

Language:

Page 496, after line 35, insert:

"C-34.40. New Construction: Nongeneral
Fund Capital Outlay Blanket Authorization
Fund Sources:

Higher Education Operating....a sum sufficient.

This blanket authorization provides a sum sufficient nongeneral fund appropriation for projects initiated under Section 4-4.01 o.3. of this Act."

Explanation:

(This amendment establishes a sum sufficient nongeneral fund appropriation under which institutions can initiate "unforeseen" capital projects without first seeking approval from the General Assembly. A companion amendment, Item 4-4.01 #2s, sets forth the conditions under which the institution can use this appropriation. This language is the result of work by the joint subcommittee studying the relationship between the state and its higher education institutions and is contingent upon the passage of Senate Bill 1327.)

Item C-38.01 #1s

Education: Higher Education

Longwood University

Language

Language:

Page 499, line 8, strike "Higher Education Operating" and insert "Bond Proceeds".

Explanation:

(This amendment corrects the fund source for the construction of soccer fields. The University will use 9(d) revenue bonds to fund this project.)

Item C-38.03 #1s

Education: Higher Education

Longwood University

Language

Language:

Page 499, line 11, strike "Higher Education Operating" and insert "Bond Proceeds".

Explanation:

(This amendment corrects the fund source for the renovation of Lancer Gymnasium and Willet Hall. The University will use 9(d) revenue bonds to fund this project.)

Item C-38.20 #1s

Education: Higher Education

University Of Mary Washington

FY 04-05

\$500,000

FY 05-06

\$0 GF

Language:

Page 500, line 20, strike "\$0" and insert "\$500,000".

Explanation:

(This amendment provides \$500,000 from the general fund for equipment at the James Monroe Center.)

Item C-43.20 #1s

Education: Higher Education

Old Dominion University

Language

Language:

Page 502, following line 14, insert:

"The gross square feet of the new Physical Science Building may be increased from 50,000 to 57,798 square feet."

Explanation:

(This amendment is self-explanatory.)

Item C-52.40 #1s

Education: Higher Education

Old Dominion University

Language

Language:

Page 503, line 44, before "Old" insert "1."

Page 503, line 45, after "lease" insert "or other written agreements".

Page 503, line 46, after "development" insert:

", design, construction and financing".

Page 504, after line 8, insert:

"2. Old Dominion University, with approval from the Governor, is further authorized to enter into written agreements with a public or private entity to support such parking structure; the support may include agreements to (i) include the parking structure in the University's parking system; (ii) manage the operation and maintenance of the facility, including collection of parking fees; and (iii) otherwise support the parking facility consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia."

Explanation:

(This amendment provides Old Dominion University the authority to enter into written agreements necessary to manage its parking garage capital project.)

Item C-52.50 #1s

Education: Higher Education

Old Dominion University

Language

Language:

Page 504, line 9, before "Old" insert "1."

Page 504, line 10, after "lease", insert:

"or other written agreements".

Page 504, line 10, strike "the Old Dominion University Real" and insert:

"a public or private entity".

Page 504, line 11, strike "Estate Foundation (ODUREF)".

Page 504, line 11, after "development", insert:

", design, construction and financing".

Page 504, after line 22, insert:

"2. Old Dominion University, with approval from the Governor, is further authorized to enter into written agreements with a public or private entity to support such a research/office building; the support may include agreements to (i) manage the operation and maintenance of the facility, including collection of rental fees, and (ii) otherwise support the research/office consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia."

Explanation:

(This amendment provides Old Dominion University the authority to enter into written agreements necessary to manage its research/office building capital project.)

Item C-52.60 #2s

Education: Higher Education	FY 04-05	FY 05-06
Old Dominion University	\$0	\$23,745,125 NGF

Language:

Page 504, following line 22, insert:

"C-52.60. Improvements: Quad Student Housing Phase I	\$23,745,125
Fund Sources: Bond Proceeds	\$23,745,125".

Explanation:

(This amendment provides \$23.7 million NGF from 9(d) bond proceeds to construct Quad Student Housing Phase I at Old Dominion University.)

Item C-52.60 #3s

Education: Higher Education	FY 04-05	FY 05-06
Old Dominion University	\$0	\$8,000,000 NGF

Language:

Page 504, following line 22, insert:

"C-52.60. Improvements: Langley Wind	\$8,000,000
--------------------------------------	-------------

Tunnel Rolling Road

Fund Sources: Bond Proceeds

\$8,000,000".

Explanation:

(This amendment provides \$8.0 million from 9(d) bond proceeds to allow Old Dominion University to purchase a rolling road for use with the NASA Langley 14X22 wind tunnel.)

Item C-52.60 #1s

Education: Higher Education

Old Dominion University

Language

Language:

Page 504, after line 22, insert:

"C-52.60. New Construction: Nongeneral
Fund Capital Outlay Blanket Authorization

Fund Sources:

Higher Education Operating....a sum sufficient.

This blanket authorization provides a sum sufficient nongeneral fund appropriation for projects initiated under Section 4-4.01 o.3. of this Act."

Explanation:

(This amendment establishes a sum sufficient nongeneral fund appropriation under which institutions can initiate "unforeseen" capital projects without first seeking approval from the General Assembly. A companion amendment, Item 4-4.01 #2s, sets forth the conditions under which the institution can use this appropriation. This language is the result of work by the joint subcommittee studying the relationship between the state and its higher education institutions and is contingent upon the passage of Senate Bill 1327.)

Item C-55.20 #1s

Education: Higher Education

Radford University

Language

Language:

Page 504, after line 41, insert:

"C-55.20. New Construction: Nongeneral
Fund Capital Outlay Blanket Authorization

Fund Sources:

Higher Education Operating.....a sum sufficient.

This blanket authorization provides a sum sufficient nongeneral fund appropriation for projects initiated under Section 4-4.01 o.3. of this Act."

Explanation:

(This amendment establishes a sum sufficient nongeneral fund appropriation under which institutions can initiate "unforeseen" capital projects without first seeking approval from the General Assembly. A companion amendment, Item 4-4.01 #2s, sets forth the conditions under which the institution can use this appropriation. This language is the result of work by the joint subcommittee studying the relationship between the state and its higher education institutions and is contingent upon the passage of Senate Bill 1327.)

Item C-67.30 #1s

Education: Higher Education

University Of Virginia

FY 04-05

\$0

FY 05-06

\$23,870,000 NGF

Language:

Page 506, line 29, strike "\$0" and insert "\$23,870,000".

Explanation:

(This amendment provides \$23.9 million of additional 9(d) revenue bond authority to supplement the acquisition of a research facility to be constructed by the University of Virginia Foundation at its Fontaine Research Park. This will allow the University to expand the building size from 55,000 square feet to 85,000 square feet.)

Item C-67.50 #1s

Education: Higher Education

University Of Virginia

FY 04-05

\$6,400,000

FY 05-06

\$0 NGF

Language:

Page 506, line 35, strike "\$21,600,000" and insert "\$28,000,000".

Explanation:

(This amendment provides \$6.4 million of additional 9(d) revenue bonds to add a 44,000 square foot office building on the North Health System Parking Garage.)

Item C-67.55 #1s

Education: Higher Education

University Of Virginia

FY 04-05

\$0

FY 05-06

\$2,600,000 NGF

Language:

Page 506, line 38, strike "\$0" and insert "\$2,600,000".

Explanation:

(This amendment provides \$2.6 million of additional 9(d) revenue bond authority to expand the Arts Grounds Parking Garage from 400 cars to 480 cars.)

Item C-67.80 #1s

Education: Higher Education

University Of Virginia

Language

Language:

Page 508, after line 4, insert:

"C-67.80. New Construction: Nongeneral
Fund Capital Outlay Blanket Authorization
Fund Sources:

Higher Education Operating....a sum sufficient.

This blanket authorization provides a sum sufficient nongeneral fund appropriation for projects initiated under Section 4-4.01 o.3. of this Act."

Explanation:

(This amendment establishes a sum sufficient nongeneral fund appropriation under which institutions can initiate "unforeseen" capital projects without first seeking approval from the General Assembly. A companion amendment, Item 4-4.01 #2s, sets forth the conditions under which the institution can use this appropriation. This language is the result of work by the joint subcommittee studying the relationship between the state and its higher education institutions and is contingent upon the passage of Senate Bill 1327.)

Item C-71.11 #1s

Education: Higher Education	FY 04-05	FY 05-06
University Of Virginia Medical Center	\$8,500,000	\$0 NGF

Language:

Page 507, after line 27, insert:

"C-71.11. Improvements: General Clinical Research Center	\$8,500,000	
Fund Sources: Higher Education Operating	\$8,500,000".	

Explanation:

(This amendment provides \$8.5 million NGF to relocate and renovate the General Clinic Research Center. The fund source of the nongeneral funds is hospital operating revenues.)

Item C-74.10 #1s

Education: Higher Education	FY 04-05	FY 05-06
University Of Virginia's College At Wise	\$0	\$1,200,000 NGF

Language:

Page 496, following line 51, insert:

"C-74.10. Acquisition: Buffer Properties	\$1,200,000	
Fund Sources: Bond Proceeds	\$1,200,000".	

Explanation:

(This amendment provides \$1.2 million from 9(d) bond proceeds to acquire 23 acres of real estate located on the periphery of the campus at the University of Virginia's College at Wise.)

Item C-77 #1s

Education: Higher Education	FY 04-05	FY 05-06
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Virginia Commonwealth University \$6,000,000 \$0 NGF

Language:

Page 508, line 40, strike "\$2,901,000" and insert "\$8,901,000".

Explanation:

(This amendment requests additional 9(d) revenue bond authority for the Massey Cancer Center project.)

Item C-77.20 #1s

Education: Higher Education

Virginia Commonwealth University

FY 04-05

\$7,000,000

FY 05-06

\$0 NGF

Language:

Page 509, after line 15, insert:

"C-77.20. New Construction: University Ad \$7,000,000
Center

Fund Sources: Bond Proceeds \$7,000,000".

"As an alternative to debt financing, Virginia Commonwealth University, with approval of the Governor as provided by law, is hereby authorized to enter into a capital lease with the Virginia Commonwealth University Real Estate Foundation for development of the Central Belting Building, located on the University's Monroe Park Campus Addition, as the University's Ad Center. Under terms of the capital lease, the University may provide up to \$3,000,000 to defray the cost of the renovation."

Explanation:

(This amendment authorizes Virginia Commonwealth University to issue \$7.0 million of 9(d) bonds, or a capital lease, for acquisition and renovation of the Central Belting Building, located on the University's Monroe Park Campus Addition, for use as the University's Ad Center.)

Item C-82 #1s

Education: Higher Education

Virginia Commonwealth University

FY 04-05

\$1,000,000

FY 05-06

\$0 NGF

Language:

Page 510, line 2, strike "\$14,308,000" and insert "\$15,308,000".

Explanation:

(This amendment provides \$1.0 million NGF to supplement the new School of Nursing project.)

Item C-85.10 #1s

Education: Higher Education

Virginia Commonwealth University

Language

Language:

Page 508, after line 4, insert:

"C-85.10. New Construction: Nongeneral
Fund Capital Outlay Blanket Authorization
Fund Sources: Higher Education Operating
Higher Education Operating....a sum sufficient.

This blanket authorization provides a sum sufficient nongeneral fund appropriation for projects initiated under Section 4-4.01 o.3. of this Act."

Explanation:

(This amendment establishes a sum sufficient nongeneral fund appropriation under which institutions can initiate "unforeseen" capital projects without first seeking approval from the General Assembly. A companion amendment, Item 4-4.01 #2s, sets forth the conditions under which the institution can use this appropriation. This language is the result of work by the joint subcommittee studying the relationship between the state and its higher education institutions and is contingent upon the passage of Senate Bill 1327.)

Item C-93.08 #1s

Education: Higher Education

Virginia Community College
System

FY 04-05
\$1,236,000

FY 05-06
\$0 NGF

Language:

Page 511, after line 38, insert:

"C-93.08. New Construction: Construct

\$1,236,000

\$0

Workforce Services Development Center,
 Lord Fairfax (Middletown) (16851)

Fund Sources: Trust and Agency \$1,236,000". \$0".

Explanation:

(This amendment provides \$1.2 million NGF to increase the scope of an existing project. The college's foundation has provided nongeneral funds, raised from the local community, to incorporate a community center into the planned workforce center project.)

Item C-108.21 #1s

Education: Higher Education

FY 04-05

FY 05-06

Virginia Community College
 System

\$0

\$1,700,000 NGF

Language:

Page 514, following line 1, insert:

"C-108.21. Improvements: BRCC - Move
 Parking Lot and Landscape Campus
 Commons

\$1,700,000

Fund Sources: Trust and Agency

\$1,700,000".

Explanation:

(This amendment provides \$1.7 million NGF to relocate a faculty parking lot at Blue Ridge Community College and landscape the site as a commons area.)

Item C-118 #1s

Education: Higher Education

FY 04-05

FY 05-06

Virginia Military Institute

\$3,600,000

\$0 GF

Language:

Page 518, line 5, strike "\$4,136,000" and insert "\$7,736,000".

Explanation:

(This amendment provides \$3.6 million GF for renovation of the barracks at VMI.)

Item C-119.10 #1s

Education: Higher Education	FY 04-05	FY 05-06
Virginia Military Institute	\$3,700,000	\$0 GF

Language:

Page 518, line 11, strike "\$18,200,000" and insert "\$21,900,000".

Explanation:

(This amendment provides an additional \$3.7 million GF for renovation of Kilbourne Hall at VMI.)

Item C-120.05 #1s

Education: Higher Education	FY 04-05	FY 05-06
Virginia Polytechnic Institute And State University	\$0	\$5,000,000 NGF

Language:

Page 519, line 23, strike "\$5,000,000" and insert "\$10,000,000".

Explanation:

(This amendment provides \$5.0 million from 9(d) bond proceeds to supplement the Performing Arts project.)

Item C-122.30 #1s

Education: Higher Education	FY 04-05	FY 05-06
Virginia Polytechnic Institute And State University	\$0	\$3,000,000 NGF

Language:

Page 520, after line 23, insert:

"C-122.30. Improvements: Graduate Student Center	\$3,000,000
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Fund Sources: Higher Education Operating	\$3,000,000".
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Explanation:

(This amendment provides \$3.0 million NGF to create a Graduate Student Center.)

Item C-122.30 #2s

Education: Higher Education

Virginia Polytechnic Institute And
State University

Language

Language:

Page 520, after line 23, insert:

"C-122.30. New Construction: Nongeneral
Fund Capital Outlay Blanket Authorization

Fund Sources:

Higher Education Operating....a sum sufficient.

This blanket authorization provides a sum sufficient nongeneral fund appropriation for projects initiated under Section 4-4.01 o.3. of this Act."

Explanation:

(This amendment establishes a sum sufficient nongeneral fund appropriation under which institutions can initiate "unforeseen" capital projects without first seeking approval from the General Assembly. A companion amendment, Item 4-4.01 #2s, sets forth the conditions under which the institution can use this appropriation. This language is the result of work by the joint subcommittee studying the relationship between the state and its higher education institutions and is contingent upon the passage of Senate Bill 1327.)

Item C-124 #1s

Education: Higher Education

Virginia State University

FY 04-05

\$192,000

FY 05-06

\$0 GF

Language:

Page 520, line 42, strike "\$3,606,000" and insert "\$3,798,000".

Page 520, line 45, before "It", insert "1."

Page 520, line 48, strike "\$4,808,000" and insert "\$5,000,000".

Page 520, after line 48, insert:

"2. Virginia State University may use up to 50 percent of its maintenance reserve funds to address critical health and safety deficiencies in its Student Village residence halls."

Explanation:

(This amendment provides Virginia State University additional funding and earmarks up to half of its maintenance reserve funds to address a recurring mold problem in some of its dormitories.)

Item C-124.05 #1s

Education: Higher Education	FY 04-05	FY 05-06
Virginia State University	\$0	\$2,600,000 NGF

Language:

Page 520, after line 48, insert:
 "C-124.05. Improvements: Renovate Rogers Stadium (16121) \$2,600,000
 Fund Sources: Bond Proceeds \$2,600,000".

Explanation:

(This amendment provides \$2.6 million NGF the second year from 9(d) bond proceeds to address higher costs associated with the completion of renovations to Rogers Stadium at Virginia State University.)

Item C-125.05 #1s

Education: Higher Education	FY 04-05	FY 05-06
Virginia State University	\$0	\$3,290,000 NGF

Language:

Page 521, after line 7, insert:
 "C-125.05. Improvements: Student Housing \$3,290,000
 Fund Sources: Bond Proceeds \$3,290,000".

Explanation:

(This amendment provides \$3.3 million from 9(d) bond proceeds for heating and cooling repairs to student housing.)

Item C-125.05 #2s

Education: Higher Education	FY 04-05	FY 05-06
Virginia State University	\$750,000	\$0 GF
	\$250,000	\$0 NGF

Language:

Page 521, after line 7, insert:

"C-125.05. Improvements: Emergency Generators	\$1,000,000
Fund Sources: General	\$750,000
Higher Education Operating	\$250,000".

Explanation:

(This amendment provides \$750,000 from the general fund and \$250,000 from non-general funds to acquire emergency generators for backup power.)

Item C-125.05 #3s

Education: Higher Education	FY 04-05	FY 05-06
Virginia State University	\$689,000	\$0 GF

Language:

Page 521, after line 7, insert:

"C-125.05. Acquisition: Gandy Hall Equipment	\$689,000
Fund Sources: General	\$689,000".

Explanation:

(This amendment provides \$689,000 GF to acquire equipment for Gandy Hall.)

Item C-126.10 #1s

Education: Other	FY 04-05	FY 05-06
Jamestown-Yorktown Foundation	\$358,000	\$0 NGF

Language:

Page 521, line 26, strike "\$950,000" and insert "\$1,308,000".

Explanation:

(This amendment provides an additional \$358,000 NGF from private gifts for replacement of the ships at Jamestown.)

Item C-131.30 #1s

Education: Other

Jamestown-Yorktown Foundation

FY 04-05

\$0

FY 05-06

\$1,369,000 NGF

Language:

Page 522, following line 7, insert:

"C-131.30. Acquisition: Land Adjacent to
Jamestown Settlement

\$1,369,000

Fund Sources: Special

\$1,369,000".

It is the intent of the General Assembly that should land become available adjacent to property at Jamestown Settlement, the legislature authorizes the expenditure of a sum not to exceed \$3.0 million from excess funds above the official forecast to purchase up to ten acres."

Explanation:

(This amendment provides \$1.4 million NGF the second year for acquisition of ten acres adjacent to the Jamestown Settlement and provides authority to use up to \$3.0 million of any general fund surplus in the second year for this acquisition.)

Item C-139.20 #1s

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

FY 04-05

\$150,000

FY 05-06

\$0 GF

Language:

Page 524, following line 1, insert:

"C-139.20. Maintenance Reserve: Western
State Hospital Administrative Building Roof

\$150,000

Repairs
 Fund Sources: General \$150,000".

Explanation:

(This amendment provides \$150,000 GF the first year to repair the roof on the administration building at Western State Hospital.)

Item C-139.20 #3s

Health And Human Resources	FY 04-05	FY 05-06
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$3,310,000	\$0 GF

Language:

Page 524, following line 1, insert:
 "C-139.20. Improvements: Southeastern \$3,310,000
 Virginia Training Center Kitchen Equipment
 Fund Sources: General \$3,310,000".

Explanation:

(This amendment provides \$3.3 million GF the first year to replace outdated kitchen equipment at Southeastern Virginia Training Center.)

Item C-147.10 #1s

Natural Resources	
Department Of Conservation And Recreation	Language

Language:

Page 527, line 38, strike "nine +/- acres of".

Explanation:

(This amendment provides the Department of Conservation and Recreation with flexibility in its efforts to acquire land owned by the Margaret Lyons Jones Land Trust. Work done by the agency's surveyor and title company shows that the land under discussion contains more acreage than courthouse records indicate.)

Item C-151 #1s

Natural Resources	FY 04-05	FY 05-06
Department Of Game And Inland Fisheries	\$400,000	\$0 NGF

Language:

Page 528, line 8, strike "\$932,000" and insert "\$1,332,000".

Explanation:

(This amendment provides authorization to adjust the scope of a previously authorized central warehouse facility based on the results of a feasibility study of the site and the desire to add an armory facility for storage of the agency's weapons. The additional funding is needed to address issues identified in the study regarding the site in relationship to the size of the facility and site conditions as well as the additional armory. The square footage of the facility will be decreased by more than five percent. The fund source will be nongeneral funds from the agency.)

Item C-153.10 #2s

Natural Resources	FY 04-05	FY 05-06
Department Of Game And Inland Fisheries	\$250,000	\$1,750,000 NGF

Language:

Page 528, after line 18

"C-153.10. New Construction: Reconstruct Upper and Lower Powhatan Lakes Fund Sources: Trust and Agency	\$250,000	\$1,750,000
	\$250,000".	\$1,750,000".

"The Department of Game and Inland Fisheries is authorized to reconstruct the damaged Upper and Lower Powhatan Lakes and associated facilities (roads, parking areas) based on Dam Safety Standards and Engineering Practices. This project will be paid from the State Insurance Reserve Trust Fund, and all insurance reimbursements paid to the Commonwealth as a result of the insured damages to these structures shall be deposited into the State Insurance Reserve Trust Fund. All state agencies associated with this project shall cooperate to the fullest extent with the Department during the planning and construction phases of the project. The project is

to be completed on or before June 30, 2008. Planning and design shall be initiated in FY 2005. The State Treasurer is authorized to issue a no-interest treasury loan for the project in anticipation of the state receiving the insurance proceeds."

Explanation:

(This amendment authorizes \$2.0 million for a capital project to reconstruct two lakes owned by the Department in Powhatan County.)

Item C-164.10 #1s

Public Safety	FY 04-05	FY 05-06
Department Of Corrections, Central Activities	(\$1,000,000)	\$0 GF

Language:

Page 530, line 22, strike "\$1,300,000" and insert "\$300,000".

Explanation:

(This amendment reduces the proposed appropriation for correction of environmental deficiencies by the Department of Corrections by \$1.0 million GF to correctly reflect the amount needed in the first year. A total of \$2.5 million remains for this purpose for the biennium.)

Item C-194 #1s

Central Appropriations	FY 04-05	FY 05-06
Central Capital Outlay	(\$4,225,000)	\$0 GF

Language:

- Page 536, line 26, strike "\$60,050,000" and insert "\$55,825,000".
- Page 536, line 29, strike "\$60,05,000" and insert "\$55,825,000".
- Page 536 strike lines 36 to 43.
- Page 37, strike lines 1 to 64.
- Page 538, strike lines 1 to 11.
- Page 538, line 52, strike "\$80,050,000" and insert "\$75,825,000".
- Page 538, following line 12, insert:

"2004-2006 Appropriations

Amendments to SB 700, as Introduced

Agency Name	Project Code	FY 2005	FY 2006
Department of Military Affairs	10893	\$446,228	\$160,000
Department of Emergency Management	15989	\$69,723	\$25,000
Department of Criminal Justice Services	16320	\$69,723	\$25,000
The Science Museum of Virginia	13634	\$725,121	\$260,000
Department of State Police	10886	\$209,169	\$75,000
Department of Taxation	15994	\$192,436	\$69,000
Department of General Services	14260	\$2,161,418	\$775,000
Department of Conservation And Recreation	16646	\$557,785	\$200,000
Woodrow Wilson Rehabilitation Center	10885	\$976,124	\$350,000
The College of William And Mary In Virginia	12713	\$2,231,141	\$800,000
University of Virginia	12704	\$6,930,481	\$2,485,000
Virginia Polytechnic Institute and State University	12707	\$6,933,270	\$2,486,000
Virginia Military Institute	12732	\$1,171,349	\$420,000
Longwood University	12722	\$1,282,906	\$460,000
University of Mary Washington	12723	\$557,785	\$200,000
James Madison University	12718	\$2,091,694	\$750,000
Radford University	12731	\$864,567	\$310,000
Old Dominion University	12710	\$1,394,463	\$500,000
Virginia Commonwealth University	12708	\$4,462,281	\$1,600,000
Virginia Museum of Fine Arts	13633	\$669,342	\$240,000
Frontier Culture Museum of Virginia	15045	\$111,557	\$40,000
Richard Bland College	12716	\$69,723	\$25,000
Christopher Newport University	12719	\$474,117	\$170,000
University of Virginia's College at Wise	12706	\$362,560	\$130,000
George Mason University	12712	\$2,510,033	\$900,000
Virginia Community College	12611	\$5,298,959	\$1,900,000

System			
Virginia Institute of Marine Science	12331	\$418,339	\$150,000
Department of Agriculture and Consumer Services	12253	\$209,169	\$75,000
Marine Resources Commission	16498	\$69,723	\$25,000
Department of Mines, Minerals and Energy	13096	\$69,723	\$25,000
Department of Forestry	13986	\$209,169	\$75,000
Gunston Hall	12382	\$83,668	\$30,000
Jamestown-Yorktown Foundation	13605	\$557,785	\$200,000
Department for the Blind and Vision Impaired	13942	\$209,169	\$75,000
Department of Mental Health, Mental Retardation and Substance Abuse Services	10880	\$5,619,686	\$2,015,000
Department of Juvenile Justice	15081	\$1,673,356	\$600,000
Department of Corrections	10887	\$3,695,327	\$1,325,000
Department of Veterans Services	17073	\$46,482	\$0
Virginia Museum of Natural History	14439	\$69,723	\$25,000
Southwest Virginia Higher Education Center	16499	\$69,723	\$25,000
Total		\$55,825,000	\$20,000,000

Explanation:

(This amendment reduces the amount for Central Maintenance Reserve by \$4.2 million GF, which is required for critical maintenance projects at the VMI Barracks and the General Assembly Building. The increase in each agency's Maintenance Reserve allocation that was proposed in SB 700, as introduced, is proportionately reduced by 7 percent to cover the expense of these two projects.)

Central Capital Outlay

Language

Language:

Page 539, following line 58, insert:

“C. A study committee consisting of representatives from the Department of Planning and Budget, Department of Accounts, State Council of Higher Education in Virginia, the Auditor of Public Accounts, House Appropriations and Senate Finance Committees, and the Offices of the Secretaries of Administration and Finance shall develop procedures to implement the recommendations relating to budgeting and funding from the Auditor of Public Accounts’ Interim Report on Deferred Maintenance in the Commonwealth issued December 2004. The recommendations shall be in alignment with the real estate initiative objectives set out in Executive Order 75. The study committee shall report its recommendations to the Governor and the General Assembly by September 1, 2005. Representatives from the Office of the Secretary of Administration will ensure coordination with the Governor’s real estate initiative.

D.1. In connection with the audit of deferred maintenance authorized in this Item, institutions of higher education and other agencies of the Commonwealth shall perform facility condition assessments of their facilities as quickly and as comprehensively as is feasibly possible. By July 1, 2005, the Directors of the Departments of General Services and Planning and Budget shall issue criteria defining facilities for which condition assessments are not necessary.”

Explanation:

(This amendment requires development of a plan for implementation of the Auditor of Public Accounts' recommendations on deferred maintenance.)

Item C-194.10 #2s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 539, following line 58, insert:

“C. Upon completion of the pilot phase of implementation of the Facility Inventory

and Condition Assessment System as required by Item 194.10 of the 2004 of this Act, on or about May 1, 2006 the Auditor of Public Accounts shall transfer responsibility for the system and oversight for implementation of the system at the remaining agencies in the Commonwealth to the Department of General Services. The Auditor of Public Accounts shall notify the Chairmen of the Senate Finance and House Appropriations Committees of the transfer of the Facility Inventory and Condition Assessment System to the Department of General Services. No later than October 1, 2005 the Director of the Department of General Services shall report to the Governor and the Chairmen of the House Appropriation and Senate Finance Committees an estimate of the additional resources and personnel requirements, if any."

Explanation:

(This amendment transfers the deferred maintenance system developed by the Auditor of Public Accounts to the Department of General Services.)

Item C-194.20 #1s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 539, following line 58, insert:

“C-194.20 Planning: Implementation of the Capital Outlay Recommendations

A study committee consisting of representatives from the Department of Planning and Budget, State Council of Higher Education in Virginia, the Auditor of Public Accounts, House Appropriations and Senate Finance Committees, and the Offices of the Secretaries of Administration and Finance shall develop procedures to implement the recommendations relating to budgeting and funding from the Auditor of Public Accounts’ Interim Report on Capital Outlay in the Commonwealth issued December 2004. The recommendations shall be in alignment with the real estate initiative objectives set out in Executive Order 75. The study committee should report its recommendations to the Governor and the General Assembly in time to be used in developing the by September 1, 2005. The representatives from the Office of the Secretary of Administration will ensure coordination with the Governor’s real estate initiative.”

Explanation:

(This amendment requires development of a plan for implementation of the Auditor of Public Accounts' recommendations on capital outlay.)

Item C-196.10 #3s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 540, line 13 following "costs" insert "."

Page 540, strike lines 14 to 55.

Page 540, following line 55, insert:

"B. The Director of the Department of Planning and budget shall develop criteria for ranking the priority of capital projects to receive supplemental funding from this item. Such criteria shall give first priority to life safety, and shall also include, but not be limited to, the continued operation of current facilities and program. The Director shall report his criteria to the Chairmen of the House Appropriations and Senate Finance Committees by June 1, 2005. Allocations of funds from this item shall be reported to the Chairmen of the House Appropriations and Senate Finance Committees quarterly beginning on July 1, 2005.

Explanation:

(This amendment requires the development of criteria for allocation of supplemental funding for capital projects.)

Item C-196.10 #4s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 540, following line 55, insert:

"C. The Director of the Department of Planning and Budget may supplement the following capital projects from unused bond proceeds:

Norfolk State University	RISE Center	\$7,991,153
Old Dominion University	Renovation of Technology Building	\$1,140,000
Virginia State University	Gandy Hall Renovation	\$1,020,000."

Explanation:

(This amendment sets out those capital projects that may be supplemented from unused bond proceeds.)

Item C-199 #1s

Central Appropriations

9(D) Revenue Bonds

Language

Language:

Page 542, line 41, strike "\$602,665,000" and insert "\$608,666,000".

Page 543, after line 35, insert:

"Construct Soccer Fields C-38.01 17146 \$1,751,000 \$0 \$1,751,000

Renovate Lancer Gymnasium
and Willet Hall

C-38.03 17147 \$1,650,000 \$0 \$1,650,000".

Page 544, after line 49, insert:

"Virginia State University

Renovate Rogers Stadium C-124.05 16121 \$2,600,000 \$0 \$2,600,000".

Page 544, line 55, strike "\$602,665,000" and insert "608,666,000".

Page 544, line 55, strike "\$757,370,000" and insert "\$763,371,000".

Page 544, after line 55, insert:

"The appropriation for James Madison University to "Acquire Property on Cantrell Avenue" in this item constitutes the first phase of this acquisition. It is anticipated that sufficient general fund and nongeneral fund appropriations will be provided in future fiscal years to cover all phases of the project as specified in the final contract."

Explanation:

(This amendment corrects the fund sources for two Longwood University capital projects, adds a capital project for Virginia State University, and provides clarifying language for a capital project at James Madison University.)

Item 3-1.01 #3s

Transfers

Interfund Transfers

Language

Language:

Page 554, line 53, strike the line after "0900" and insert "\$68,324 \$68,324".

Page 556, after line 49, insert:

"MM. On or before June 30, 2005, and June 30, 2006, the State Comptroller shall transfer to the general fund \$349,776 the first year and \$349,776 the second year representing the 20.0 percent for statewide and regional educational program grants made pursuant to § 10.1-1422.01 B.2. of the Code of Virginia. Thereafter, it is the intent of the General Assembly that the funds designated by statute for statewide and regional educational grants shall be used exclusively for this purpose and that the Governor shall reflect the legislative intent in his budget submission for the 2006-2008 biennium."

Explanation:

(This amendment identifies Litter Control and Recycling Funds transferred to the general fund for purposes other than intended by the Code of Virginia. The language also directs the Governor to include these funds in his 2006-2008 budget submission as intended by the appropriate statute.)

Item 3-1.01 #5s

Transfers

Interfund Transfers

Language

Language:

Page 556, line 44, strike "10,753,052" and insert "12,433,814"

Explanation:

(This amendment transfers an additional \$1,680,762 of unobligated balances from the Tax Technology Partnership Fund to the general fund.)

Item 3-5.04 #1s

Adjustments and Modifications to Tax Collections

Retaliatory Costs to Other States Tax Credit

Language

Language:

Page 559, line 21, strike "beginning".

Page 559, line 22, after "Fund." insert: "However, before depositing the proceeds

into the Rail Partnership Fund, the Commissioner shall first retain \$3,452,467 to pay for the detailed design work and related equipment costs of the Department's integrated system redesign project."

Explanation:

(This amendment provides \$3.5 million to DMV for the agency's integrated system redesign project. A companion amendment appropriates the revenue to the Department for this purpose. A third budget amendment replaces the \$3.5 million for the Rail Partnership Fund with a like amount of one-time general fund dollars.)

Item 4-1.03 #1s

Appropriations

Appropriation Transfers

Language

Language:

Page 562, strike lines 9 through 15.

Explanation:

(This amendment strikes new language and reverts to current law by only allowing the Department of Planning and Budget to transfer appropriations from the Department of Mental Health, Mental Retardation, and Substance Abuse Services and the Office of Comprehensive Services to the Department of Medical Assistance Services to match federal Medicaid funding. The introduced budget requested the authority to allow transfers between the Department of Mental Health, Mental Retardation, and Substance Abuse Services and the Office of Comprehensive Services and the Department of Medical Assistance Services, but this authority is rarely if ever necessary.)

Item 4-4.01 #1s

Capital Projects

General

Language

Language:

Page 575, after line 53, insert:

"aa. Any new construction project developed by or for the Chippokes Plantation Farm Foundation, with an estimated cost of \$750,000 or less, shall be exempt from the capital outlay review and approval process."

Explanation:

(This amendment excludes small construction projects undertaken by the Chippokes Plantation Farm Foundation from the capital outlay review and approval process managed by the Department of General Services (DGS). The DGS process is designed to review major construction projects and adds excessive costs to the small scale facilities installed at Chippokes.)

Item 4-4.01 #2s

Capital Projects

General

Language

Language:

Page 574, after line 6, insert:

"3. Delegated authorization by Boards of Visitors, Public Institutions of Higher Education:

a. In accordance with Section 4-5.06 of this Act, the board of visitors of any public institution of higher education that has: i) entered into a memorandum of understanding with the Secretary of Education for delegated authority of nongeneral fund capital outlay projects, and ii) a sum sufficient nongeneral fund appropriation for emergency projects as set out in Part 2: Capital Project Expenses of this Act, may authorize the initiation of any capital project that is not specifically set forth in this act provided that the project meets at least one of the conditions and criteria identified in Section 4-4.01 n. 1. of this Act.

b. At least 30 days prior to the initiation of a project under this provision, the board of visitors must notify the Governor and Chairmen of the House Appropriations and Senate Finance Committees and must provide a life-cycle budget analysis of the project. Such analysis shall be in a form to be prescribed by the Auditor of Public Accounts.

c. The Commonwealth of Virginia shall have no general fund obligation for the construction, operation, insurance, routine maintenance, or long-term maintenance

of any project authorized by the board of visitors of a public institution of higher education in accordance with this provision."

Explanation:

(This amendment delegates authority to the boards of visitors at eligible institutions to initiate "unforeseen" nongeneral fund projects without prior approval by the General Assembly. It also clarifies that the initiation of such projects shall not imply or obligate future general fund appropriations for the operation and maintenance of the facilities. This language is the result of work by the joint subcommittee studying the relationship between the state and its public higher education institutions and is contingent upon the passage of Senate Bill 1327. Companion amendments setting forth sum sufficient nongeneral fund appropriations are provided for Christopher Newport University, the College of William and Mary, James Madison University, Old Dominion University, Radford University, the University of Virginia, Virginia Commonwealth University, and Virginia Tech, which would be eligible to participate immediately based on existing memoranda of understanding with the Secretary of Administration.)

Item 4-4.01 #3s

Capital Projects

General

Language

Language:

Page 574, strike lines 22 through 27, and insert:

"6.a. Any repair, renovation, or new construction project at any institution of higher education costing up to \$1,000,000 shall be exempt from the capital outlay review and approval process. For purposes of this paragraph, projects shall not include any subset of a series of projects, which in combination would exceed the \$1,000,000 maximum."

Page 574, line 28, strike "c." and insert "b."

Explanation:

(This amendment allows all public institutions of higher education to address capital repairs, renovations, and construction costing up to \$1 million through operating revenues. This language is the result of work by the joint subcommittee studying the relationship between the state and its public higher education institutions and is contingent upon the passage of Senate Bill 1327.)

Item 4-5.01 #1s

Special Conditions and Restrictions on Expenditures

Transactions with Individuals

Language

Language:

Page 576, after line 34, insert:

"d) Effective July 1, 2005, new awards for non-Virginia graduate students shall be made entirely through the use of nongeneral funds. An institution may use general fund appropriations only to continue awards for non-resident students who have received an award prior to July 1, 2005 and are in the process of completing their degree requirements."

Page 576, line 35, strike "d)" and insert "e)".

Page 576, line 38, strike "e)" and insert "f)".

Page 576, line 40, strike "f)" and insert "g)".

Page 576, line 42, strike "g)" and insert "h)".

Page 576, line 43, strike "h)" and insert "i)".

Page 577, strike lines 24 through 25.

Explanation:

(This amendment requires that institutions of higher education allocate graduate aid awards supported from the general fund to Virginia students only. Currently, Virginia's public colleges and universities award, on average, 40 percent of their general fund appropriations for graduate aid -- or about \$4.4 million GF annually -- to out-of-state students. This language allows institutions to continue funding out-of-state students already receiving an award but requires all future awards be dedicated to Virginia students.)

Item 4-5.04 #1s

Special Conditions and Restrictions on Expenditures

Good and Services

Language

Language:

Page 580, after line 38, insert:

"h. The Virginia Information Technologies Agency shall award statewide contracts for the acquisition of desktop computers based on analysis of total cost of ownership (TCO), which shall include all costs associated with hardware, support, end-user operations, and administration over the life of the product."

Explanation:

(This amendment directs VITA in awarding statewide contracts for desktop personal computers to consider the total cost of ownership over the life of the product. Gartner Group Research has found that only 26.0 percent of a personal computer's total cost is the direct cost of the hardware. Gartner has identified hardware, support, end-user operations and administration as cost elements to be considered in evaluating the total cost of owning desktop personal computers.)

Item 4-6.01 #1s

Positions and Employment

Employee Compensation

Language

Language:

Page 568, line 48, strike "\$156,636" and insert \$155,636".

Page 586, line 49, strike "\$161,335" and insert "\$175,000".

Explanation:

(This amendment increases the salary of the Commonwealth Transportation Commissioner as it is listed in § 4-6.01 appropriations act to \$175,000.)

Item 4-6.01 #2s

Positions and Employment

Employee Compensation

Language

Language:

Page 586, strike lines 5 to 12 and insert:

"4. Notwithstanding § 4-6.01.c.2.b)1) of this Act, the Board of Commissioners of the Virginia Port Authority may supplement the salary of its Executive Director. The Board should be guided by criteria which provide a reasonable limit on the total additional income of the Executive Director. The criteria should include,

without limitation, a consideration of the salaries paid to similar officials at comparable ports of other states. The Board shall report approved supplements to the Department of Human Resource Management for retention in its records.”

Explanation:

(This amendment clarifies the authority of the Board of Commissioners of the Virginia Port Authority to supplement the salary of its Executive Director.)

Item 4-6.01 #5s

Positions and Employment

Employee Compensation

Language

Language:

Page 593, after line 26, insert:

"p. Any public institution of higher education may supplement annual salaries for classified employees from private gifts, endowment funds, or income from endowments and gifts, subject to policies approved by the board of visitors. The Commonwealth shall have no general fund obligations for the continuation of such salary supplements."

Explanation:

(This amendment allows public colleges and universities to supplement salaries of classified employees with private funds. This language is the result of work by the joint subcommittee studying the relationship between the state and its public higher education institutions and is contingent upon the passage of Senate Bill 1327.)

Item 4-6.03 #1s

Positions and Employment

Employee Benefits

Language

Language:

Page 594, following line 29, insert:

"i. When calculating the retirement benefits payable under the Virginia Retirement System (VRS), the State Police Officers' Retirement System (SPORS), the

Virginia Law-enforcement Officers' Retirement System (VaLORS), or the Judicial Retirement System (JRS) to any employee of the Commonwealth or its political subdivisions who is called to active duty with the armed forces of the United States, including the United States Coast Guard, the Virginia Retirement System shall:

- 1) utilize the pre-deployment salary, or the actual salary paid by the Commonwealth or the political subdivision, whichever is higher, when calculating average compensation, and
- 2) include those months after September 1, 2001 during which the employee was serving on active duty with the armed forces of the United States in the calculation of creditable service."

Explanation:

(This amendment allows the VRS to avoid penalizing employees called to active duty in the armed forces of the United States when calculating retirement benefits due under the VRS retirement programs.)

Item 4-6.03 #2s

Positions and Employment

Employee Benefits

Language

Language:

Page 594, following line 28, insert:

“i. Any member of the Judicial Retirement System (1) whose term expired, and (2) who was not reappointed to a new term during the current or next Session of the General Assembly, and (3) who is subsequently appointed to the same position by the Governor shall not be considered to have a break in service for retirement purposes. The appropriate employer shall pay the required member retirement contributions.”

Explanation:

(This amendment provides uninterrupted JRS services credit for judges who are not immediately re-elected.)

Item 4-6.03 #3s

Positions and Employment

Employee Benefits

Language

Language:

Page 594, following line 29, insert:

"i. "In lieu of any benefits that might otherwise be payable under Title 51.1, Chapter 11 of the Code of Virginia, any employee of the Commonwealth who: i) had at least 20 years of creditable service as of January 1, 2005, ii) served in the Legislative Branch of Government between January, 1986 and February 28, 2005, and iii) who was hospitalized in December 2004 shall receive a VRS retirement allowance in the amount set out in s51.1-1112.B. and shall receive the retiree health care credit that would normally attach thereto."

Explanation:

(This amendment allows certain VRS members to retire due to a disability.)

Item 4-6.03 #4s

Positions and Employment

Employee Benefits

Language

Language:

Page 594, following line 29, insert:

"i. Any employee with 15 years of full-time or part-time service, and employed prior to 1985 in the Legislative Branch of Government, shall be entitled to a compilation of all full-time or part-time service to be counted toward that person's creditable service in the Virginia Retirement System. Part-time service is defined as a minimum of a total of five months of service over two consecutive calendar years."

Explanation:

(This amendment allows additional individuals to receive service credit for retirement purposes only.)