

Commerce And Trade

Virginia Racing Commission

Language

Language:

Page 113, strike lines 26 through 31.

Page 113, line 32, strike "C." and insert "B.".

Page 113, strike lines 44 through 50 and insert:

"C. Out of these amounts, the obligations set out in §59.1-392 D. 4., D. 5. and D. 6., Code of Virginia, shall be fully funded."

Explanation:

(This amendment requires the distribution of funds by the Virginia Racing Commission to the Virginia Maryland Regional College of Veterinary Medicine, the Virginia Equine Center Foundation and the Virginia Horse Industry Board as set out in the Code of Virginia. This would provide from Racing Commission Special Funds at least \$262,250 each year for the Virginia Maryland Regional College of Veterinary Medicine, and at least \$87,500 each year to the Virginia Equine Center Foundation and the Virginia Horse Industry Board.)

Natural Resources

Department Of Game And Inland
Fisheries

Language

Language:

Page 375, after line 39, insert:

"C. The Department of Accounts shall provide a treasury loan of up to \$6,000,000 to the Department of Game and Inland Fisheries for the acquisition of the Feather and Fin Farm, a 2,400-acre parcel of land adjacent to the Appomattox River. Such loan shall be without interest and shall be repaid in equal annual installments over a period of six years, beginning July 1, 2006."

Explanation:

(This amendment authorizes the State Comptroller to issue a treasury loan in the amount of \$6.0 million to the Department of Game and Inland Fisheries for the purchase of a 2,400-acre farm located on the Appomattox River. This property, one of the last large tracts of land adjacent to the Appomattox River, includes seven miles of river frontage. The Department of Game and Inland Fisheries will use the property as a wildlife management area.)

Chief Patron: Abbitt

Item 505 #11h

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$0

\$3,300,000 GF

Language:

Page 460, line 9, strike "\$135,080,353" and insert "\$138,380,353".

Page 467, after line 20, insert:

"T. "Notwithstanding the provisions of § 51.1-212, probation or parole officers employed by the Department of Juvenile Justice whose duties are described in § 16.1-237 shall receive benefits authorized under § 51.1-211."

Explanation:

(This amendment provides \$3,300,000 the second year from the general fund to include juvenile probation officers in the Virginia Law Officers' Retirement System.)

Central Appropriations

Central Appropriations

Language

Language:

Page 467, after line 20, insert:

"T. Notwithstanding the provisions of § 51.1-212, Code of Virginia, any correctional officer as the term is defined in § 53.1-1, Code of Virginia, and including correctional officers employed at a juvenile correction facility as the term is defined in § 66-25.3, Code of Virginia, who is first employed in such position on or after July 1, 2005, shall not be included in the membership of the Virginia Law Officers Retirement System unless such correctional officer agrees to make contributions necessary, through an authorized payroll deduction, to fund the enhanced retirement benefits available under the Virginia Law Officers' Retirement System."

Explanation:

(This amendment provides \$3,300,000 the second year from the general fund to include juvenile probation officers in the Virginia Law Officers' Retirement System.)

Chief Patron: Abbitt

Item 531 #56h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the second year from the general fund is provided to the Special Olympics of Virginia, Inc.."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to the Special Olympics of Virginia, Inc. Special Olympics has been included in the non-state agency budget for six of the last eight years. None of the funds are used for the overhead expenses and all of the funds are utilized to assist mentally retarded youth in Virginia to participate in sporting activities across Virginia.)

Chief Patron: Abbitt

Item 531 #96h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$75,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$75,000

Fund Sources: General

\$0

\$75,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000
the second year from the general fund is provided to Walton Mountain Museum."

Explanation:

(This amendment provides \$75,000 from the general fund in the second year to the
Walton Mountain Museum. Funding will go to repair the museum's roof.)

Chief Patron: Abbitt

Item 531 #97h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$150,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$150,000

Fund Sources: General

\$0

\$150,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$150,000 the second year from the general fund is provided to Nelson County
Museum of History."

Explanation:

(This amendment provides \$150,000 from the general fund in the second year to
the Nelson County Museum of History. Funding will go to support renovation of
Oakland House . Planning is for the renovation of house as a tavern, and the design
of exhibits appropriate to the period (1838-1850), and of significant importance in the
20th century such as Hurricane Camille and Rural Electrification.)

Chief Patron: Albo

Item 420.10 #1h

Public Safety

FY 04-05

FY 05-06

Division Of Institutions

\$0

\$143,105 GF

Language:

Page 395, line 1, strike "\$0" and insert "\$143,105".

Page 395, line 4, before "Included", insert "A."

Page 395, line 4, after "\$32,589" insert: "the first year from the general fund."

Page 395, after line 8, insert:

"B. Included in this appropriation is \$143,105 the second year from the general fund to cover the projected state prison bed space impact, as determined in accordance with § 30-19.1:4, Code of Virginia, of House Bill 2217, 2004 Session."

Explanation:

(This amendment provides \$143,105 the second year from the general fund to address the fiscal impact of House Bill 2217, 2004 Session.)

Chief Patron: Albo

Item 531 #1h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to Ecumenical Community Helping Others (ECHO)."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to assist Ecumenical Community Helping Others, or "ECHO," expand its existing community service facility by approximately 4,000 square feet. ECHO is an organization designed to provide assistance to people who do not qualify for participation in traditional federal, state, or local "safety net" programs. The organization's 400 volunteers distribute food, household items, clothing, and school supplies to need families; provides them with counseling and referral services; and supplies emergency financial assistance for items such as these families' prescriptions, housing, and utilities. The total cost for expanding ECHO's facility is \$800,000, 70 percent of which has been raised within the communities of Burke and Springfield.)

Chief Patron: Amundson

Item 322 #3h

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance Services	\$0	\$826,000	GF

Language:

Page 295, line 40, strike "\$75,395,971" and insert "\$76,221,971".

Page 298, after line 46, insert:

"K. Out of this appropriation, \$826,000 from the general fund the second year is provided to the Department of Medical Assistance Services to implement a toll-free hotline for Medicaid recipients who are dually eligible for Medicaid and Medicare to access information on health care services."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Armstrong

Item 102 #3h

Commerce And Trade

FY 04-05

FY 05-06

Department Of Agriculture And
Consumer Services

\$0

\$115,000 GF

Language:

Page 86, line 43, strike "\$3,737,962" and insert "\$3,852,962".

Explanation:

(This amendment would provide \$115,000 from the general fund in the second year to implement the provisions of the Beekeeper Assistance Program created pursuant to Senate Bill 200 adopted by the 2004 General Assembly. This program is intended to assist Virginia beekeepers in maintaining healthy, productive bee colonies in consultation with the Plant Pollination Advisory Board. The program would include the provision of miticide to beekeepers, establishment of a queen production program, and assistance in establishing a cooperative organization to purchase supplies at wholesale prices.)

Chief Patron: Armstrong

Item 107 #2h

Co-Patron(s): Carrico

Commerce And Trade

FY 04-05

FY 05-06

Department Of Business Assistance

\$0

\$300,000 GF

Language:

Page 89, line 18, strike "\$13,547,587" and insert "\$13,847,587".

Page 91, after line 23, insert:

"L. Out of the amounts provided for Community and Business Assistance, \$300,000 from the general fund shall be provided the second year to the Crossroads Rural Entrepreneurial Institute in Carroll County to support workforce development and economic development in the Carroll, Grayson, and Smyth county region."

Explanation:

(This amendment provides \$300,000 from the general fund in the second year to provide incubator and entrepreneurial development services in the Galax region.)

Chief Patron: Armstrong

Item 242 #2h

Co-Patron(s): Carrico

Education: Higher Education

FY 04-05

FY 05-06

Virginia Polytechnic Institute And
State University

\$0

\$125,000 GF

Language:

Page 220, line 29, strike "\$393,811,772" and insert "\$393,936,772".

Explanation:

(This amendment provides general funds in the second year for a mobile chemistry lab and chemistry kits bringing advanced chemistry experimentation to school children around the Commonwealth.)

Chief Patron: Armstrong

Item 314 #2h

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$0

\$12,000 GF

Language:

Page 291, line 7, strike "\$168,266,071" and insert "\$168,278,071".

Page 292, after line 27, insert:

"7. Out of this appropriation, an additional \$12,000 from the general fund the second year shall be provided to Piedmont Community Services for the MedAssist Program in Patrick County."

Explanation:

(This amendment provides additional general funds in the second year to the Virginia Health Care Foundation for the MedAssist Program in Patrick County. This funding will allow Piedmont Community Services to dedicate a full-time position to support this program, instead of a half-time position.)

Chief Patron: Armstrong

Item 326 #31h

Co-Patron(s): Marshall D.

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$0	\$196,100	GF
Services	\$0	\$196,100	NGF

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,730,923,052".

Page 321, after line 16, insert:

"VVV. Effective July 1, 2005, out of this appropriation, the Department of Medical Assistance Services shall provide reimbursement for adult day health care services at the rate of \$48 per day."

Explanation:

(This amendment increases the Medicaid reimbursement rate for adult day health care from \$43 to \$48 per day.)

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$0	\$8,294,240	GF
Services	\$0	\$8,294,240	NGF

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,747,119,332".

Explanation:

(This amendment provides funding for assisted living residents who are projected to become eligible for Medicaid as a result of implementing a rate increase for the Auxiliary Grant Program. A companion amendment to Item 359 provides an increase of \$256.00 each month from \$944 to \$1,200, which results in an increase in the number of individuals eligible for the Auxiliary Grant. Auxiliary Grant recipients are automatically eligible for the Medicaid program. The introduced budget provided a \$50 per month rate increase for the Auxiliary Grant program, increasing payments from \$894 to \$944 per month and providing funding for Medicaid eligibility.)

Chief Patron: Armstrong

Item 359 #4h

Health And Human Resources
Department Of Social Services

FY 04-05
\$0

FY 05-06
\$24,354,816 GF

Language:

Page 347, line 11, strike "\$24,583,475" and insert "\$48,938,291".

Page 347, line 24, strike "\$944" and insert "\$1,200".

Explanation:

(This amendment adds \$24.4 million from the general fund in the second year to increase the current monthly rate by 32 percent for approved assisted living facilities from \$944 to \$1,200 per month. The introduced budget provided a \$50 per month rate increase for the Auxiliary Grant program, increasing payments from \$894 to \$944 per month. Because auxiliary grant recipients automatically qualify for Medicaid, raising the monthly grant amount results in additional persons qualifying for Medicaid enrollment. A companion amendment in Item 326 provides funding for the anticipated Medicaid enrollment increase.)

Chief Patron: Armstrong

Item 383 #7h

Co-Patron(s): Carrico

Natural Resources	FY 04-05	FY 05-06	
Department Of Conservation And Recreation	\$0	\$6,000	GF

Language:

Page 365, line 50, strike "\$32,504,441" and insert "\$32,510,441".

Page 368, after line 59, insert:

"N. The Department of Conservation and Recreation shall develop a recreational and scenic river feasibility study on both the South Mayo and North Mayo Rivers in Henry County. The study will address the feasibility of scenic river designation and establishing recreational access and park sites along the river, or rivers, to complement a major new state park under development by North Carolina on the Mayo River just across the border from Virginia. The study and its recommendations shall be provided to the Governor and the General Assembly by December 1, 2005."

Explanation:

(This amendment requires the Department of Conservation and Recreation to study the development of a state park on either the South or North Mayo Rivers in Henry County. The department's findings are to be reported to the Governor and the General Assembly by December 1, 2005.)

Chief Patron: Armstrong

Item 505 #14h

Co-Patron(s): Carrico

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$0

\$3,300,000 GF

Language:

Page 460, line 9, strike "\$135,080,353" and insert "\$138,380,353".

Explanation:

(This amendment provides \$3,300,000 the second year from the general fund to include juvenile probation officers in the Virginia Law Officers' Retirement System.)

Chief Patron: Armstrong

Item 531 #68h

Co-Patron(s): Carrico

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$200,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$200,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$200,000 the second year from the general fund is provided to the Carter Home."

Explanation:

(This amendment provides \$200,000 from the general fund in the second year to the Carter Home in Hillsville, Virginia. Funding will go towards restoration of the Historic Carter Home to serve as a regional arts and crafts and community center.)

Chief Patron: Armstrong

Item 531 #69h

Co-Patron(s): Carrico

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate	\$0	\$100,000	GF
Entities-Nonstate Agencies			

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)	\$0	\$100,000
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Fund Sources: General	\$0	\$100,000."
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"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the second year from the general fund is provided to the Arts & Culture Council of the Twin Counties."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to the Arts & Culture Council of the Twin Counties. Funding will go towards equipment and start up costs for Chestnut Creek School of the Arts.

Chief Patron: Athey

Item 107 #1h

Co-Patron(s): Hamilton, Morgan

Commerce And Trade

FY 04-05

FY 05-06

Department Of Business Assistance

\$0

\$5,000 GF

Language:

Page 89, line 18, strike "\$13,547,587" and insert "\$13,552,587".

Explanation:

(This amendment provides funding to support the establishment of an education and awareness campaign regarding health savings accounts. The public education program will provide small businesses with information concerning health savings accounts. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Athey

Item 146 #7h

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$2,214,010

\$2,405,112 GF

Language:

Page 133, line 35, strike "\$3,065,227,495" and insert "\$3,067,441,505".

Page 133, line 35, strike "\$3,223,517,215" and insert "\$3,225,922,327".

Page 142, line 5, after "competing", insert:

"and adjusted for Fauquier County School Division for the calculation in the cost of competing adjustment".

Explanation:

(This amendment provides \$2,214,010 the first year and \$2,405,112 the second year for Fauquier County School Division to be added into the cost of competing adjustment funding formula.)

Chief Patron: Athey

Item 146 #8h

Co-Patron(s): Sherwood

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$7,800,849

\$8,478,526 GF

Language:

Page 133, line 35, strike "\$3,065,227,495" and insert "\$3,073,028,344".

Page 133, line 35, strike "\$3,223,517,215" and insert "\$3,231,995,741".

Page 142, line 5, after "competing", insert:

"and adjusted for Fauquier, Frederick and Warren County School Divisions for the calculation in the cost of competing adjustment formula".

Explanation:

(This amendment provides \$7,800,849 the first year and \$8,478,526 the second year for Fauquier, Frederick and Warren County School Divisions to be added into the cost of competing adjustment funding formula.)

Chief Patron: Athey

Item 225 #1h

Co-Patron(s): Sherwood

Education: Higher Education

FY 04-05

FY 05-06

Virginia Commonwealth University

\$0

\$350,000 GF

Language:

Page 206, line 7, strike "\$369,458,572" and insert "\$369,808,572".

Explanation:

(This amendment provides general funds in the second year to increase funding to the Shenandoah Family Practice Residency.)

Chief Patron: Athey

Item 505 #7h

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$0

\$3,085,000 GF

Language:

Page 460, line 9, strike "\$135,080,353" and insert "\$138,165,353".

Page 467, after line 20, insert:

"T. Included in the amounts for Compensation Supplements is \$3,085,201 the second year from the general fund to extend the Northern Virginia Pay Differential for classified state employees to the counties of Fauquier, Frederick, and Warren, and the City of Winchester."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Athey

Item 531 #80h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$25,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$25,000

Fund Sources: General

\$0

\$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000
the second year from the general fund is provided to the Mosby House Museum."

Explanation:

(This amendment provides \$25,000 from the general fund in the second year to the
Mosby House Museum. Funding would go towards the construction of the Mosby
House museum by the John Mosby Foundation.)

Chief Patron: Athey

Item 531 #81h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate
Entities-Nonstate Agencies

\$0

\$50,000 GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$50,000

Fund Sources: General

\$0

\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to the St. Luke Community Health Center."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to the St. Luke Community Health Center for the construction of a new facility.)

Chief Patron: Athey

Item 531 #182h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate
Entities-Nonstate Agencies

\$0

\$25,000 GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$25,000

Fund Sources: General

\$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the second year to construct a Skate Park in Warren County."

Explanation:

(This amendment provides \$25,000 the second year for the Warren County Department of Parks & Recreation to build a Warren County Skate Park.)

Chief Patron: Athey

Item 531 #183h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate
Entities-Nonstate Agencies

\$0

\$25,000 GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$25,000

Fund Sources: General

\$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the second year to construct a F.R.E.E. Wheeling Accessibility Park in Warren County."

Explanation:

(This amendment provides \$25,000 the second year for the Warren County Department of Parks & Recreation to build a Warren County F.R.E.E. Wheeling Accessibility Park.)

Chief Patron: BaCote

Item 112.10 #1h

Co-Patron(s): Oder, Ward

Commerce And Trade

FY 04-05

FY 05-06

Department Of Housing And
Community Development

\$0

\$3,000,000 GF

Language:

Page 99, line 2, strike "\$18,623,000" and insert "\$21,623,000".

Page 103, line 17, strike "\$4,000,000" and insert "\$7,000,000".

Page 103, line 23, strike "\$4,000,000" and insert "\$7,000,000".

Explanation:

(This amendment provides \$3.0 million from the general fund in the second year to the Brownfields Restoration and Economic Redevelopment Assistance Fund to be used for urban brownfields restoration. This increases the proposed House Bill 1500 appropriation for the Brownfields fund from \$4.0 million to \$7.0 million, and increases the amount set aside for urban areas from \$2.0 million to \$5.0 million.)

Chief Patron: BaCote

Item 159 #1h

Co-Patron(s): Armstrong, Barlow, Bland, Eisenberg,
Hall, Melvin, Miles, Moran

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Virginia School For The Deaf,
Blind And Multi-Disabled At
Hampton

\$0

\$150,000 GF

Language:

Page 165, line 42, strike "\$4,194,229" and insert "\$4,344,229".

Explanation:

(This amendment provides \$150,000 in the second year for rehabilitation and maintenance of facilities within the routine maintenance operating budget funding for the Virginia School for the Deaf, Blind, and Multi-Disabled at Hampton.)

Chief Patron: BaCote

Item 427 #7h

Public Safety

FY 04-05

FY 05-06

Department Of Criminal Justice
Services

\$0
0.00

\$1,100,000
14.00

GF
FTE

Language:

Page 398, line 13, strike "\$29,198,089" and insert "\$30,298,089".

Explanation:

(This amendment provides \$1,100,000 the second year from the general fund for 14 positions at the Division of Forensic Science.)

Chief Patron: BaCote

Item 531 #161h

Co-Patron(s): Ward

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$150,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$150,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$150,000 the second year from the general fund is provided to the Hampton University's Atmospheric Science Center."

Explanation:

(This amendment provides \$150,000 from the general fund in the second year to Hampton University's Atmospheric Science Center in support of NASA's Environmental Studies Program.)

Chief Patron: BaCote

Item 531 #162h

Co-Patron(s): Ward

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$150,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$150,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$150,000 the second year from the general fund is provided to the Hampton University Museum Foundation, Inc."

Explanation:

(This amendment provides \$150,000 from the general fund in the second year to the Hampton University Museum Foundation, Inc. Funding would be used to enhance the Museum's educational and Statewide Outreach Programs.)

Chief Patron: BaCote

Item 531 #166h

Co-Patron(s): Armstrong, Barlow, Eisenberg, Hall,
Hamilton, Melvin, Moran, Oder

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300) \$0 \$25,000

Fund Sources: General \$0 \$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000
the second year from the general fund is provided to the C. Waldo Scott Center for
H.O.P.E."

Explanation:

(This amendment provides \$25,000 from the general fund in the second year to the
C. Waldo Center for H.O.P.E. Funding will provide instructional after-school
programs in conjunction with the Newport News Public School System.)

Chief Patron: BaCote

Item 531 #167h

Co-Patron(s): Armstrong, Barlow, Eisenberg, Hall,
Hamilton, Melvin, Moran, Oder

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$215,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$0 \$215,000

Fund Sources: General \$0 \$215,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$215,000 the second year from the general fund is provided to the Newsome House Museum and Cultural Center."

Explanation:

(This amendment provides \$215,000 from the general fund in the second year to the Newsome House and Cultrual Center. Funding will go to provide assistance with the extensive renovations for the Jones Building, which will become the Newsome House's Orientation Center.)

Chief Patron: BaCote

Item 531 #168h

Co-Patron(s): Armstrong, Barlow, Eisenberg, Hall,
Hamilton, Melvin, Oder

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$0 \$100,000

Fund Sources: General \$0 \$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the second year from the general fund is provided to the Anderson Johnson Art Exhibit."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to the Anderson Johnson Art Exhibit. Funding will to dedicating a permanent space to Anderson Johnson's Faith Mission, which was displaced in the early 1900's due to an interstate project.)

Chief Patron: BaCote

Item 531 #169h

Co-Patron(s): Armstrong, Barlow, Eisenberg, Hall,
Hamilton, Melvin, Oder

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 482, after line18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$0 \$25,000

Fund Sources: General \$0 \$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the second year from the general fund is provided to the Moton Community Center."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to the Moton Community Center for its instructional needs. Implementation of Computer/Business Technology for service to the indigent community.)

Chief Patron: BaCote

Item 531 #170h

Co-Patron(s): Armstrong, Barlow, Eisenberg, Hall,
Hamilton, Landes, Melvin, Miller, Moran, Oder

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$0 \$25,000

Fund Sources: General \$0 \$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the second year from the general fund is provided to the Boys and Girls Clubs of Greater Hampton Roads."

Explanation:

(This amendment provides \$25,000 from the general fund in the second year to the Boys and Girls Clubs of Greater Hampton Roads. Funds will be used to purchase supplies for the clubs.)

Chief Patron: BaCote

Item 531 #180h

Co-Patron(s): Armstrong, Barlow, Bland, Eisenberg,
Hall, Hamilton, Melvin, Miller, Moran, Sickles, Watts

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$150,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$150,000

Fund Sources: General \$150,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$150,000 the second year for the Achievable Dream Academy."

Explanation:

(This amendment provides \$150,000 the second year for An Achievable Dream Academy which has successfully closed the education achievement gap, one of the State's and Nation's most daunting problem, from 26-30 points throughout the State to 4 points. This has been accomplished through the creation of new and innovative programs, curriculum and teaching methods that are shared with other schools within the local area as well as other school districts. These funds would help the innovative partnership to continue its mission.)

Chief Patron: Barlow

Item 484 #1h

Transportation

FY 04-05

FY 05-06

Department Of Transportation

\$15,000,000

\$0 GF

Language:

Page 436, line 3, strike "\$260,579,821" and insert "\$275,579,821".

Explanation:

(This amendment provides \$15.0 million from the general fund in the first year for the purchase of a new, larger Jamestown Ferry used to transport people and vehicles across the James River from Jamestown to Surry County. This larger ferry is needed to accommodate increases in traffic associated with the 2007 commemoration and also normal increases in usage.)

Chief Patron: Barlow

Item 531 #176h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$55,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$55,000

Fund Sources: General

\$0

\$55,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$55,000 the first year from the general fund is provided for the improvements to and future acquisition of the 26 acre Lot #6 of the Macklesfield Subdivision in northern Isle of Wight."

Explanation:

(This amendment provides \$55,000 from the general fund in the first year is provided for the improvements to and future acquisition of the 26 acre Lot #6 of the Macklesfield Subdivision in northern Isle of Wight upon which rests the Colonel Josiah Parker Family Cemetery, he being a Revolutionary War hero on the staff of General George Washington.)

Chief Patron: Barlow

Item 531 #177h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate
Entities-Nonstate Agencies

\$0

\$2,000,000 GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$2,000,000

Fund Sources: General

\$2,000,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$2,000,000 the second year from the general fund is provided to the Historic Jamestown for new facilities, exhibition development and public programs."

Explanation:

(This amendment provides \$2 million the second year to the Historic Jamestown organization for the continued improvements to preserve the historical significance of the site. The requested funds represent less than 4 percent of the required \$45 million needed by 2007 for new facilities, exhibition development and public programs.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 147, after line 48, insert:

"c) School divisions shall provide an alternative education program for students who have been identified as either disruptive, suspended, or expelled from the local school division. These students shall continue to be counted in the Average Daily Membership and such funds shall be directed to the specific purpose of supporting the operations of these alternative education programs."

Explanation:

(This amendment provides language to amend the Standards of Quality such that school divisions are mandated to offer an alternative education program for students, by the Board of Education's Code of Student Conduct regulation language, who have been identified as having continued disruptive behavior, suspended, or expelled by the school division.)

Central Appropriations	FY 04-05	FY 05-06	
Central Appropriations	\$5,000,000	\$5,000,000	GF

Language:

Page 467, line 22, strike "\$26,531,785" and insert "\$31,531,785".

Page 467, line 22, strike "\$24,685,016" and insert "\$29,685,016".

Page 471, after line 21, insert:

"R. This item includes \$5,000,000 the first year and \$5,000,000 the second year from the general fund for the Defense Infrastructure Grant Fund to be used by the Governor for providing grants to support local and regional projects deemed to have a positive impact on the military value of installations in the Commonwealth."

Explanation:

(This amendment provides \$5.0 million from the general fund each year to create a Defense Infrastructure Grant Fund to be used by the Governor to provide grants to support local and regional projects to enhance the military value of installations in the Commonwealth.)

Chief Patron: Baskerville

Item 531 #148h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$100,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$100,000

Fund Sources: General

\$0

\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$100,000 the second year from the general fund is provided to the Black History
Museum."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to
the Black History Museum. Funding would go to support education, governance,
finances, and staff.)

Chief Patron: Baskerville

Item 531 #222h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate
Entities-Nonstate Agencies

\$100,000

\$100,000 GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$100,000

\$100,000

Fund Sources: General

\$100,000

\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$100,000 the first year and \$100,000 the second year from the general fund is
provided to A.C.O.R.N, the Alliance to Save Old Richmond Neighborhoods."

Explanation:

(This amendment provides \$100,000 from the general fund each year to
A.C.O.R.N, the Alliance to Save Old Richmond Neighborhoods, to assist in the
purchase and renovation of blighted, often historically-significant, buildings and
homes.)

Chief Patron: Black

Item 32 #5h

Judicial Department

FY 04-05

FY 05-06

Circuit Courts

\$0

\$27,523,627 GF

Language:

Page 21, line 28, strike "\$73,315,942" and insert "\$100,839,569".

Explanation:

(This amendment provides \$27.5 million from the general fund in the second year to increase the compensation paid to court-appointed attorneys representing indigent criminal defendants in a district or circuit court by 50 percent.)

Chief Patron: Black

Item 39 #3h

Judicial Department

FY 04-05

FY 05-06

Indigent Defense Commission

\$0

\$342,862 GF

Language:

Page 27, line 2, strike "\$32,060,979" and insert "\$32,403,841".

Explanation:

(This amendment provides \$342,862 from the general fund in the second year to provide for the annual costs of the Indigent Defense Commission's data network, internet access, and legal research software costs. The need for these capabilities was noted in an American Bar Association report, released last spring, which was critical of Virginia's provision of indigent criminal defense services.)

Chief Patron: Bland

Item 400 #2h

Co-Patron(s): Ingram

Natural Resources	FY 04-05	FY 05-06	
Marine Resources Commission	\$0	\$500,000	GF

Language:

Page 380, line 1, strike "\$1,292,821" and insert "\$1,792,821".

Page 380, at the beginning of line 9, insert "A. "

Page 380, after line 17, insert:

"B. Out of the amounts appropriated for Wetlands and Bottomlands Management, \$500,000 from the general fund in the second year is provided to the City of Petersburg for its share of the costs of an Army Corps of Engineers project dredging the Appomattox River from Petersburg to its confluence with the James River near Hopewell. The amount provided to the City of Petersburg shall use its share of the engineering, design, and permitting costs for this project."

Explanation:

(This amendment provides \$500,000 from the general fund in the second year to the City of Petersburg for its share of the costs of an Army Corps of Engineers-sponsored project to dredge the Appomattox River. This project has a number of partners, including the City of Petersburg, the Army Corps of Engineers, the Cameron Foundation, a non-profit organization, and Vulcan Materials, a private company. Due to contaminated sediments found in the Appomattox River, early efforts to dredge this waterway were suspended, resulting in even further siltation of the channel. The City of Petersburg has spent to date \$1.7 million on various aspects of this project, including the location of a suitable site for dredge spoils. Vulcan Materials is willing to sell the selected site to the city for a discounted price and the Cameron Foundation has agreed to provide \$1.5 million for the site's acquisition. To date, the Army Corps of Engineers has spent \$7.5 million to further this project, and once final project engineering, design, and permitting are complete, will spend an additional \$10 million for dredging and construction of the spoils placement site.)

Chief Patron: Bland

Item 430 #2h

Co-Patron(s): Ingram

Public Safety

FY 04-05

FY 05-06

Department Of Criminal Justice
Services

\$0

\$250,000 GF

Language:

Page 398, line 43, strike "\$67,521,975" and insert "\$67,771,975".

Page 402, after line 6, insert:

"M. Out of this appropriation, \$250,000 the second year from the general fund is authorized for the purchase of 50 mobile and portable 800 MHz radios for public safety officials in the City of Petersburg."

Explanation:

(This amendment provides \$250,000 the second year from the general fund to purchase 800 MHz radios for the City of Petersburg.)

Chief Patron: Brink

Item 67 #2h

Co-Patron(s): Hamilton, Stump

Administration

FY 04-05

FY 05-06

Compensation Board

\$0

\$377,010 GF

Language:

Page 53, line 48, strike "\$71,829,437" and insert "\$72,206,447".

Page 54, line 44, strike "\$377,010" and insert "\$754,020".

Explanation:

(This amendment provides an additional \$377,010 the second year from the general fund for unbudgeted medical expenses incurred by state-responsible inmates in local jails.)

Chief Patron: Brink

Item 301 #3h

Co-Patron(s): Hamilton, Morgan

Health And Human Resources

FY 04-05

FY 05-06

Department For The Aging

\$0

\$187,500 GF

Language:

Page 280, line 7, strike "\$27,458,352" and insert "\$27,645,852".

Page 280, line 29, strike "905,000" and insert "1,092,500".

Explanation:

(This amendment increases funding by \$187,500 from the general fund in the second year to expand the Virginia Public Guardian and Conservator Program to add three programs specifically targeted to serving individuals 18 years of age and older who have been assessed as needing guardianship due to mental illness or mental retardation. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Brink

Item 319 #1h

Co-Patron(s): Hamilton, Morgan

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$0

\$50,000 GF

Language:

Page 294, line 10, strike "\$8,119,123" and insert "\$8,169,123".

Explanation:

(This amendment provides additional general funds in the second year to support the outpatient data reporting system. The Virginia General Assembly, in 2001, required outpatient surgical data to be added to Virginia's health care data reporting system. Previously, only inpatient hospital data was included in the data reporting system. Considering the significant increase in the number of outpatient surgical procedures, having reliable information on these procedures was considered to be very important. Virginia Health Information (VHI) developed the outpatient reporting system and subsidized its operation until 2003 when significant reductions in general fund support required VHI to suspend processing of the outpatient surgical data. The requested funding of \$50,000 per year will allow VHI to restore the outpatient reporting system.)

Chief Patron: Bryant

Item 99 #2h

Co-Patron(s): Abbitt, Barlow, Councill, Cox, Dillard,
Hargrove, Landes, May, Miles, Morgan, Phillips, Pollard,
Sherwood, Stump

Commerce And Trade	FY 04-05	FY 05-06	
Department Of Agriculture And	\$0	\$60,000	GF
Consumer Services	0.00	1.00	FTE

Language:

Page 84, line 44, strike "\$4,636,361" and insert "\$4,696,361".

Page 86, after line 8, insert:

"F. The amounts in this item include \$60,000 and 1.00 position from the general fund in the second year to implement the Agricultural Stewardship Act."

Explanation:

(This amendment provides \$60,000 and 1 position from the general fund in the second year to implement the Agricultural Stewardship Act. The Stewardship Program assures that farmers maintain good conservation practices in order to protect and improve water quality.)

Chief Patron: Bryant

Item 144 #5h

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$0

\$346,000 GF

Language:

Page 126, line 26, strike "\$501,412,921" and insert "\$501,758,921".

Page 130, after line 10, insert:

"7. This appropriation also includes \$346,000 the second year from the general fund to support a dental hygiene program in the E.C. Glass High School in the Lynchburg School Division that has been established a partnership between as the Central Virginia Community College and Lynchburg School Board."

Explanation:

(This amendment would provide funding to establish a dental hygiene program in conjunction with Virginia Western Community College and E.C. Glass High School in the Lynchburg School Division. Funding includes start-up costs to add six dental chairs and the second year provides the annual operating expenses.)

Chief Patron: Bryant

Item 531 #206h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$5,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$5,000

Fund Sources: General

\$0

\$5,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$5,000 the second year from the general fund is provided to the Amherst County Museum and Historical Society."

Explanation:

(This amendment provides \$5,000 from the general fund in the second year to the Amherst County Museum and Historical Society to finish re-pointing its exterior brick. The museum has nearly completed a year-long restoration of its exterior. The museum has already received a grant from the Greater Lynchburg Community Trust to finance most of this work.)

Chief Patron: Bryant

Item C-117.05 #1h

Education: Higher Education

FY 04-05

FY 05-06

Virginia Community College
System

\$0

\$2,000,000 GF

Language:

Page 517, after line 40, insert:

"C-117.05. Improvements: Renovate
Library, Central Virginia Community
College

\$2,000,000

Fund Sources: General

\$2,000,000".

Explanation:

(This amendment provides general funds the second year to renovate and upgrade the library at Central Virginia Community College.)

Chief Patron: Byron

Item 107 #3h

Co-Patron(s): Abbitt, Bryant, Cline, Putney

Commerce And Trade

FY 04-05

FY 05-06

Department Of Business Assistance

\$100,000

\$0 GF

Language:

Page 89, line 17, strike "\$13,196,771" and insert "\$13,296,771".

Explanation:

(This amendment provides \$100,000 in the first year from the general fund for the Region 2000 Center for Advanced Engineering and Research.)

Chief Patron: Callahan

Item 1 #3h

Legislative Department

FY 04-05

FY 05-06

General Assembly Of Virginia

\$0

\$125,000 GF

Language:

Page 4, line 5, strike "\$26,760,575" and insert "\$26,885,575".

Explanation:

(This amendment provides \$125,000 the second year from the general fund to refurbish and upgrade the General Assembly Building studio and support programming related to state government through the Commonwealth Public Broadcasting Corporation.)

Legislative Department

FY 04-05

FY 05-06

Virginia Crime Commission

\$0

\$88,772 GF

Language:

Page 14, line 23, strike "\$500,436" and insert "\$589,208".

Page 14, line 29, after "year", insert:

"and \$88,772 the second year".

Page 14, line 29, strike "a federal" and insert:

"expired federal grants."

Page 14, line 30, strike "grant that has expired."

Page 14, line 31, after "2005", insert "or fiscal year 2006".

Page 14, line 33, after "\$69,463", insert:

"the first year or \$88,772 the second year".

Explanation:

(This amendment provides \$88,772 from the general fund in the second year to offset the Virginia State Crime Commission's loss of federal grants. While the agency was successful in securing some additional federal grants, these grants do not offset the loss of a federal domestic violence prevention grant during fiscal year 2004. This grant, which the agency had relied upon for the previous nine years was lost due to application errors made by the Department of Criminal Justice Services. The additional general fund support will be used to continue the employment of a staff attorney and policy analyst.)

Judicial Department	FY 04-05	FY 05-06	
Judicial Department Reversion Clearing Account	\$0	\$1,000,000	GF

Language:

Page 29, line 2, strike "\$1,000,000" and insert "\$0".

Page 29, line 5, strike "and June 30, 2006,".

Page 29, line 8, strike "each year".

Explanation:

(This amendment eliminates across-the-board budget reductions currently approved for Judicial Department agencies in the biennium's second year. A large portion of the restored general fund dollars (\$856,735) would be used by the Supreme Court of Virginia for judicial branch employee training, resumption of dispute resolution services, replacement of obsolete technology, and hiring wage employees. Other Judicial Department agencies would also receive additional support from this action. These agencies include: the Judicial Inquiry and Review Commission (\$2,834), the Virginia Criminal Sentencing Commission (\$5,152), the Board of Bar Examiners (\$5,640), the Virginia State Bar (\$13,222), and the Indigent Defense Commission (\$116,417).)

Chief Patron: Callahan

Item 76 #1h

Administration

FY 04-05

FY 05-06

Department Of General Services

\$0

\$30,000 GF

Language:

Page 66, line 10, strike "\$20,293,980" and insert "\$20,323,980".

Page 66, after line 47, insert:

"D. Out of this appropriation \$30,000 from the general fund the second year shall be provided to the Virginia Department of General Services, Division of Consolidated Laboratory Services to send tuberculosis isolates to a CDC approved laboratory for disease strain analysis."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Callahan

Item 108 #2h

Commerce And Trade

FY 04-05

FY 05-06

Department Of Forestry

\$250,000

\$250,000 GF

Language:

Page 91, line 36, strike "\$24,053,792" and insert "\$24,303,792".

Page 91, line 37, strike "\$24,992,796" and insert "\$25,242,796".

Explanation:

(This amendment provides \$250,000 from the general fund each year for the Department of Forestry's Tree Replanting for Virginia's Communities grant program. This program provides funds for the planting and care of trees in Virginia's cities and towns and was designed to complement the federally-funding Urban and Community Forestry Assistance program.)

Chief Patron: Callahan

Item 110 #2h

Commerce And Trade

FY 04-05

FY 05-06

Department Of Housing And
Community Development

\$0

\$2,300,000 GF

Language:

Page 93, line 45, strike "\$46,548,692" and insert "\$48,848,692".

Explanation:

(This amendment provides \$2.3 million from the general fund in the second year for the initiation of a pilot program to provide rental assistance for working poor families. The amount of rental assistance would be based upon the difference between the fair market rent and 30 percent of a family's income.)

Chief Patron: Callahan

Item 134 #5h

Commerce And Trade

FY 04-05

FY 05-06

Virginia Tourism Authority

\$0

\$1,500,000 GF

Language:

Page 114, line 23, strike "\$11,095,098" and insert "\$12,595,098".

Page 166, after line 51, insert:

"Q. Out of the amounts for Tourist Promotion shall be provided \$1,500,000 from the general fund in the second year for film promotion. These funds shall be used for history themed theatrical or television productions with distribution contracts that are intended to increase awareness about Virginia's significant role in the country's history. These productions will bring increased awareness to history and other topics and serve as a way to increase visitation to related tourism sites. To be eligible for funding, a production company shall film the majority of the project in Virginia and utilize Virginia labor, goods and services."

Explanation:

(This amendment provides \$1.5 million from the general fund in the second year to the Virginia Film Commission to attract additional film industry to the Commonwealth.)

Chief Patron: Callahan

Item 134 #6h

Commerce And Trade

FY 04-05

FY 05-06

Virginia Tourism Authority

\$0

\$150,000 GF

Language:

Page 114, line 23, strike "\$11,095,098" and insert "\$11,245,098".

Page 116, line 20, strike the second "\$100,000" and insert "\$250,000."

Explanation:

(This amendment provides an additional \$150,000 from the general fund in the second year for the "See Virginia First" cooperative advertising program operated by the Virginia Association of Broadcasters to leverage advertising dollars to promote Virginia tourism sites.)

Chief Patron: Callahan

Item 144 #2h

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$0

\$300,000 GF

Language:

Page 126, line 26, strike "\$501,412,921" and insert "\$501,712,921".

Page 128, line 35, strike "200,000" and insert "\$500,000".

Explanation:

(This amendment provides funding for Jobs for Virginia Graduates (JVG) which is a school-to-graduation-to-work program which places Career Specialists in schools in 15 communities in the Commonwealth as a partner with the local school divisions.)

Chief Patron: Callahan

Item 163 #2h

Education: Higher Education

FY 04-05

FY 05-06

State Council Of Higher Education
For Virginia

\$0

\$13,650,000 GF

Language:

Page 167, line 28, strike "\$50,808,416" and insert "\$64,458,416".

Explanation:

(This amendment would increase tuition assistance grants to \$3,000 for both undergraduate and graduate students.)

Chief Patron: Callahan

Item 182 #1h

Education: Higher Education

FY 04-05

FY 05-06

George Mason University

\$0

\$200,000 GF

Language:

Page 181, line 36, strike "\$255,618,778" and insert "\$255,818,778".

Explanation:

(This amendment provides general funds in the second year to support five sites of the Virginia Writing Project each of which site would receive \$40,000. The five sites are located at George Mason University, The College of William and Mary, the University of Virginia, Old Dominion University and the University of Virginia at Wise.)

Chief Patron: Callahan

Item 182 #2h

Education: Higher Education

FY 04-05

FY 05-06

George Mason University

\$0

\$1,000,000 GF

Language:

Page 181, line 36, strike "\$255,618,778" and insert "\$256,618,778".

Explanation:

(This amendment provides general funds in the second year as state match for federal funds provided by the Small Business Administration.)

Chief Patron: Callahan

Item 182 #4h

Co-Patron(s): Amundson, Brink, Ebbin, Marshall R.,
Parrish, Petersen, Rust, Scott, J., Shannon

Education: Higher Education	FY 04-05	FY 05-06	
George Mason University	\$0	\$7,200,000	GF

Language:

Page 181, line 36, strike "\$255,618,778" and insert "\$262,818,778".

Explanation:

(This amendment provides general funds in the second year for base operating support.)

Chief Patron: Callahan

Item 182 #5h

Co-Patron(s): Amundson, Brink, Ebbin, Marshall R.,
Parrish, Petersen, Rust, Scott, J., Shannon

Education: Higher Education

FY 04-05

FY 05-06

George Mason University

\$0

\$483,804 GF

\$0

\$641,323 NGF

Language:

Page 181, line 36, strike "\$255,618,778" and insert "\$256,743,905".

Explanation:

(This amendment provides general and nongeneral funds in the second year to address an additional faculty salary increase of two percent.)

Chief Patron: Callahan

Item 182 #6h

Co-Patron(s): Amundson, Brink, Ebbin, Marshall R.,
Parrish, Petersen, Rust, Scott, J., Shannon

Education: Higher Education	FY 04-05	FY 05-06	
George Mason University	\$0	\$2,000,000	GF

Language:

Page 181, line 36, strike "\$255,618,778" and insert "\$257,618,778".

Explanation:

(This amendment provides general funds in the second year for projected enrollment growth in fiscal year 2005.)

Chief Patron: Callahan

Item 182 #7h

Co-Patron(s): Amundson, Brink, Ebbin, Marshall R.,
Parrish, Petersen, Rust, Scott, J., Shannon

Education: Higher Education

FY 04-05

FY 05-06

George Mason University

\$0

\$1,500,000 GF

Language:

Page 181, line 36, strike "\$255,618,778" and insert "\$257,118,778".

Explanation:

(This amendment provides general funds in the second year to support research related to earthquake detection and cyber attacks.)

Chief Patron: Callahan

Item 183 #1h

Education: Higher Education

George Mason University

FY 04-05

\$0

FY 05-06

\$339,145 GF

Language:

Page 182, line 45, strike "\$10,252,752" and insert "\$10,591,897".

Explanation:

(This amendment provides general funds in the second year for undergraduate and graduate financial aid.)

Chief Patron: Callahan

Item 230 #3h

Co-Patron(s): Albo, Amundson, Black, Brink, Dillard, Ebbin, Eisenberg, Frederick, Lingamfelter, May, McQuigg, Moran, Parrish, Petersen, Plum, Rust, Scott, J., Shannon, Sickles, Watts

Education: Higher Education	FY 04-05	FY 05-06	
Virginia Community College	\$0	\$4,702,901	GF
System	\$0	\$295,665	NGF
	0.00	87.70	FTE

Language:

Page 212, line 8, strike "\$573,763,753" and insert "\$578,762,319".

Explanation:

(This amendment provides general funds in the second year to fully fund the Medical Education campus of Northern Virginia Community College.

Chief Patron: Callahan

Item 242 #1h

Education: Higher Education

FY 04-05

FY 05-06

Virginia Polytechnic Institute And
State University

\$150,000

\$0 GF

Language:

Page 220, line 28, strike "\$364,809,052" and insert "\$364,959,052".

Explanation:

(This amendment provides general funds in the first year for operating support for the Marion duPont Scott Equine Medical Center to adjust for increases in the cost of living and housing.)

Chief Patron: Callahan

Item 254 #2h

Education: Other

Jamestown-Yorktown Foundation

FY 04-05

\$0

0.00

FY 05-06

\$1,545,163 GF

17.00 FTE

Language:

Page 229, line 21, strike "\$13,182,222" and insert "\$14,727,385".

Explanation:

(This amendment provides general funds in the second year to support part-time staff, education programs, advertising and promotions, and volunteer and staff recruitment.)

Education: Other

FY 04-05

FY 05-06

Jamestown 2007

\$0

\$1,000,000 NGF

Language:

Page 230, line 24, strike "\$5,522,025" and insert "\$6,522,025".

Page 231, line 29, strike "\$5,000,000" and insert "\$6,000,000".

Page 232, line 10, strike "\$5,000,000" and insert "\$6,000,000".

Page 232, line 12, strike "half" and insert "third".

Page 232, line 15, strike "half" and insert "third".

Page 232, line 19, after "Assembly", insert:

", and (iii) one-third shall be deposited to a special fund of the Virginia Tourism Authority to advertise and market the Jamestown 2007 Commemoration."

Page 232, line 20, strike "\$5,000,000" and insert "\$6,000,000".

Explanation:

(This amendment adjusts budget language to support tourism promotion as part of the Jamestown 2007 Commemoration.)

Chief Patron: Callahan

Item 259 #2h

Co-Patron(s): Dudley, Hargrove, Ingram, Jones S.C.,
May, Morgan, Phillips, Putney, Scott, J., Spruill, Stump

Education: Other	FY 04-05	FY 05-06	
The Library Of Virginia	\$0	\$1,750,000	GF

Language:

Page 235, line 9, strike "\$16,455,477" and insert "\$18,205,477".

Page 235, after line 32, insert:

"D. It is the objective of the Commonwealth to restore full funding of the state formula for state aid to local libraries. The additional appropriation of \$1,750,000 in the second year represents the first step in a four year phase-in to restore full funding of this state formula. It is the objective of the General Assembly to complete this phase-in by fiscal year 2009."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Callahan

Item 261 #5h

Co-Patron(s): McQuigg

Education: Other

The Science Museum Of Virginia

FY 04-05

\$100,000

FY 05-06

\$300,000 GF

Language:

Page 235, line 47, strike "\$8,865,003" and insert "\$8,965,003".

Page 235, line 48, strike "\$9,046,329" and insert "\$9,346,329".

Explanation:

(This amendment provides general funds in each year to support operations for the Belmont Bay Science Center.)

Chief Patron: Callahan

Item 264 #1h

Education: Other

FY 04-05

FY 05-06

Virginia Museum Of Fine Arts

\$0

\$158,513 GF

Language:

Page 237, line 28, strike "\$14,399,240" and insert "\$14,557,753".

Explanation:

(This amendment provides general funds in the second year to cover the service fee in lieu of taxes levied by the City of Richmond.)

Chief Patron: Callahan

Item 264 #3h

Co-Patron(s): Armstrong, Athey, Councill, Dillard,
Howell, A., Johnson, Miller, Parrish, Plum, Saxman,
Sherwood, Sickles

Education: Other	FY 04-05	FY 05-06	
Virginia Museum Of Fine Arts	\$0	\$450,000	GF
	\$0	\$100,000	NGF

Language:

Page 237, line 28, strike "\$14,399,240" and insert "\$14,949,240".

Explanation:

(This amendment provides general and nongeneral funds in the second year to support a traveling statewide exhibition of major works of art. With the current capital program underway several parts of the museum will need to close and require that major works of art be placed in storage. This alternative allows the museum to conduct education and outreach into both urban and rural communities.)

Chief Patron: Callahan

Item 310 #3h

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$0

\$82,400 GF

Language:

Page 286, line 32, strike "\$91,157,059" and insert "\$91,239,459".

Page 287, after line 20, insert:

"E. Of this appropriation, \$82,400 from the general fund the second year shall be provided to the Division of Tuberculosis Control for the purchase of medications and supplies for individuals who have drug-resistant tuberculosis and require treatment with expensive, second-line antimicrobial agents."

Explanation:

(This amendment includes \$82,400 from the general fund in the second year for medication and supplies (e.g., IV solution and tubing) for patients with drug-resistant tuberculosis).

Chief Patron: Callahan

Item 326 #8h

Co-Patron(s): Landes

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$0	\$24,600,000	GF
Services	\$0	\$24,600,000	NGF

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,779,730,852".

Page 319, line 38, strike "3,000,000" and insert "27,600,000".

Page 319, line 39, strike "3,000,000" and insert "27,600,000".

Page 319, line 42, strike "five" and insert "40".

Explanation:

(This amendment provides an additional \$24.6 million general funds and \$24.6 million in matching federal Medicaid funds in the second year to increase reimbursement for agency directed personal and skilled nursing services provided by home care providers in the Medicaid program by 40 percent. The 2004 General Assembly had provided a five percent increase for these providers beginning July 1, 2005. With this additional funding the statewide rate paid for personal care services under Medicaid community-based waiver programs would increase from \$14.05/hour to \$19.67/hour in Northern Virginia and \$11.93/hour to \$16.70/hour in the rest of the state.)

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$0	\$750,000	GF
Services	\$0	\$750,000	NGF

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,732,030,852".

Page 321, after line 16, insert:

"VVV. Out of this appropriation, \$750,000 from the general and \$750,000 from nongeneral funds the second year shall be used to increase the rates paid to community-based Medicaid mental retardation waiver service providers for supported employment services."

Explanation:

(This amendment provides an additional \$750,000 general fund and \$750,000 in matching federal Medicaid funds in the second year to increase reimbursement for supported employment services provided by community-based Medicaid mental retardation waiver service providers. This increase will adjust the rates so they are consistent with supported employment rates currently established by the Department of Rehabilitative Services for services provided to disabled individuals who are not eligible for Medicaid-reimbursed services.)

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$0	\$5,000,000	GF
Services	\$0	\$5,000,000	NGF

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,740,530,852".

Page 319, line 18, after "III.", insert "1."

Page 319, line 20, strike "4,700,000" and insert "9,700,000".

Page 319, line 21, strike "4,700,000" and insert "9,700,000".

Page 319, after line 24, insert:

"2. Of the amounts provided in paragraph III.1., \$5,000,000 from the general and \$5,000,000 from nongeneral funds the second year shall be used to implement a rate differential for community-based Medicaid mental retardation waiver service providers located and providing services in areas of the state with high labor costs."

Explanation:

(This amendment provides an additional \$5.0 million from the general fund and \$5.0 million in matching federal Medicaid funds in the second year to increase reimbursement for community-based Medicaid mental retardation (MR) waiver service providers in areas of the state with high labor costs. A rate differential will help providers to hire and retain a reliable and qualified workforce to meet the safety needs of disabled individuals receiving services under the MR waiver.)

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$0	\$600,000	GF
Services	\$0	\$600,000	NGF

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,731,730,852".

Page 321, after line 16, insert:

"VVV. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance governing Medicaid reimbursements for hospitals to provide enhanced reimbursements to provide an increase in Indirect Medical Education payments for non-state owned hospitals that do not meet the criteria to receive Medicaid payments pursuant to paragraph HHH. of this item, but who have Medicaid Neonatal Intensive Care Unit (NICU) utilization greater than 5,000 Medicaid NICU inpatient days using base year 2003 data, as reported to the Department as of March 1, 2005. Out of this appropriation, \$600,000 from the general fund and \$600,000 from nongeneral funds the second year shall be provided for this purpose. Such amendments to the State Plan shall become effective within 280 days or less from the enactment of this act."

Explanation:

(This amendment provides enhanced Medicaid payments in the second year to inpatient hospitals with Medicaid utilization rates greater than 5,000 inpatient days in their Neonatal Intensive Care Units (NICU) in 2003 and who do not receive other enhanced NICU payments provided to hospitals with Medicaid NICU days greater than 50 percent in base year 2002, as specified in Item 326, paragraph HHH.)

Chief Patron: Callahan

Item 349 #3h

Health And Human Resources

FY 04-05

FY 05-06

Department Of Rehabilitative
Services

\$0

\$1,200,000 GF

Language:

Page 335, line 10, strike "\$85,549,471" and insert "\$86,749,471".

Page 335, line 23, strike "3,826,210" and insert "5,026,210".

Explanation:

(This amendment increases funding by \$1.2 million from the general fund in the second year to expand long-term employment services for individuals with severe disabilities. This funding will allow people with severe disabilities to access and maintain employment. The funds will be allocated based on recommendations from an established Steering Committee. These funds are intended to be used solely for long-term employment services.)

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Rehabilitative Services	\$0	\$100,000	GF

Language:

Page 335, line 10, strike "\$85,549,471" and insert "\$85,649,471".

Page 335, line 23, strike "3,826,210" and insert "5,026,210".

Page 336, after line 38, insert:

"I. Out of this appropriation, \$100,000 from the general fund the second year shall be provided to the National Rehabilitation and Rediscovery Foundation for a Movement Therapy Program for individuals with brain injuries and other neurological disabilities."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to continue grant funding for a Movement Therapy Program operated by the National Rehabilitation and Rediscovery Foundation for individuals with brain injuries and other neurological disabilities. The program was developed through a 3-year grant from the Commonwealth Neurotrauma Initiative. However, grant funding for the program will end in fiscal year 2005. Movement therapy assists individuals in regaining independence by combining physical, occupational and speech therapy, with a psychosocial component and learning skills through a bodily kinesthetic approach. The program will serve about 50 disabled individuals per year.)

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Social Services	\$0	\$1,000,000	GF
	\$0	(\$1,000,000)	NGF

Language:

Page 342, line 25, before "of", insert:

"\$1,000,000 the second year from the general fund and"

Page 342, line 25, strike "each" and insert "the first".

Page 342, line 25, after "year", insert:

"and \$2,397,859 the second year".

Explanation:

(This amendment provides an additional \$1.0 million in the second year from the general fund in lieu of federal Temporary Assistance to Needy Families (TANF) block grant funds for Community Action Agencies. Companion amendments in Item 356 increase TANF funding for a child support supplement and an increase in cash assistance payments, making it necessary to reduce reliance on TANF funding for other programs which assist low-income families achieve self-sufficiency.)

Health And Human Resources

Department Of Social Services

Language

Language:

Page 343, line 42, strike "\$7,800,000" and insert "\$9,200,000".

Explanation:

(This amendment restores full funding of the federal Temporary Assistance for Needy Families (TANF) child support supplement in fiscal year 2006. The introduced budget did not set aside the full amount necessary to provide low-income families with a supplemental TANF payment equal to the amount of past due child support collected on their behalf. The introduced budget caps funding for this supplemental TANF payment at \$7.8 million in fiscal year 2006, reducing these payments by about 15 percent. Companion amendments provide general fund dollars to housing services for low-income families, Healthy Families, Community Action Agencies, the Comprehensive Health Investment Project, domestic violence programs and local social services department foster care and adoption staff in lieu of TANF funds to ensure that sufficient TANF funds are available for the increase in the TANF child support supplement.)

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Social Services	\$0	\$7,690,000	NGF

Language:

Page 342, line 41, strike "\$170,423,999" and insert "\$178,113,999".

Page 344, after line 31, insert:

"J. Effective July 1, 2006, the Department of Social Services shall provide a 10 percent increase in federal Temporary Assistance to Needy Families (TANF) cash assistance, estimated at \$7,690,000 the second year from the federal TANF block grant."

Explanation:

(This amendment sets asides additional federal TANF block grant funds to increase TANF payments to recipients by 10 percent in fiscal year 2006. Companion amendments provide general fund dollars to housing services for low-income families, Healthy Families, Community Action Agencies, the Comprehensive Health Investment Project, domestic violence programs and local social services department foster care and adoption staff in lieu of TANF funds to ensure that sufficient TANF funds are available for the increase in TANF cash assistance.)

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Social Services	\$0	\$4,910,128	GF
	\$0	(\$4,910,128)	NGF

Language:

Page 344, line 17, strike "and \$4,910,128 the second year".

Page 344, line 19, before "shall", insert:

"and \$4,910,128 the second year from the general fund".

Explanation:

(This amendment provides \$4.9 million in the second year from the general fund in lieu of federal Temporary Assistance to Needy Families (TANF) block grant funds for a continuum of housing services for low-income families, administered by the Department of Housing and Community Development. Companion amendments in Item 356 increase TANF funding for a child support supplement and an increase in cash assistance payments, making it necessary to reduce reliance on TANF funding for other programs which assist low-income families achieve self-sufficiency.)

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Social Services	\$0	\$500,000	GF
	\$0	(\$500,000)	NGF

Language:

Page 344, line 6, strike "\$2,141,890" and insert "\$1,641,890".

Page 344, line 8, after "grant", insert:

"and \$500,000 the second year from the general fund".

Explanation:

(This amendment provides \$500,000 in the second year from the general fund in lieu of federal Temporary Assistance to Needy Families (TANF) block grant funds for the Comprehensive Health Investment Project (CHIP) of Virginia. Companion amendments in Item 356 increase TANF funding for a child support supplement and an increase in cash assistance payments, making it necessary to reduce reliance on TANF funding for other programs which assist low-income families achieve self-sufficiency.)

Chief Patron: Callahan

Item 357 #1h

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Social Services	\$0	\$1,000,000	GF
	\$0	(\$1,000,000)	NGF

Language:

Page 345, line 53, strike "\$325,000" and insert "\$1,325,000".

Page 345, line 54, strike "\$4,139,820" and insert "\$3,139,820".

Explanation:

(This amendment provides an additional \$1.0 million in the second year from the general fund in lieu of federal Temporary Assistance to Needy Families (TANF) block grant funds for Healthy Families Virginia. Companion amendments in Item 356 increase TANF funding for a child support supplement and an increase in cash assistance payments, making it necessary to reduce reliance on TANF funding for other programs which assist low-income families achieve self-sufficiency.)

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Social Services	\$0	\$500,000	GF
	\$0	(\$500,000)	NGF

Language:

Page 352, line 45, strike "\$125,000" and insert "\$625,000".

Page 352, line 46, strike "\$1,062,500" and insert "\$562,500".

Explanation:

(This amendment provides an additional \$500,000 in the second year from the general fund in lieu of federal Temporary Assistance to Needy Families (TANF) block grant funds for domestic violence services. Companion amendments in Item 356 increase TANF funding for a child support supplement and an increase in cash assistance payments, making it necessary to reduce reliance on TANF funding for other programs which assist low-income families achieve self-sufficiency.)

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Social Services	\$0	\$1,179,872	GF
	\$0	(\$1,179,872)	NGF

Language:

Page 353, line 6, strike "each" and insert "the first".

Page 353, line 6, after "year", insert:

"and \$8,120,128 the second year".

Page 353, line 8, after "grant", insert:

"and \$1,179,872 the second year from the general fund".

Explanation:

(This amendment provides an additional \$1,179,872 in the second year from the general fund in lieu of federal Temporary Assistance to Needy Families (TANF) block grant funds for foster care and adoption staff in local departments of social services. Companion amendments in Item 356 increase TANF funding for a child support supplement and an increase in cash assistance payments, making it necessary to reduce reliance on TANF funding for other programs which assist low-income children and families.)

Natural Resources	FY 04-05	FY 05-06
Department Of Conservation And Recreation	\$439,433	\$0 NGF

Language:

Page 362, line 30, strike "\$31,913,799" and insert "\$32,353,232".

Page 365, after line 48, insert:

"M. Out of the appropriation for Land Management, \$439,433 the first year from special funds derived from the sale of "Friend of the Chesapeake" license tags is allocated to carry out the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

Explanation:

(This amendment provides \$439,433 from special funds in the first year to support the funding recommendations of the Chesapeake Bay Restoration Fund Advisory Committee. This committee, composed of three legislators, is charged with developing a plan for the expenditure of the proceeds from the sale of "Friend of the Chesapeake" license plates. The proceeds from the sale of these license plates will be expended in the form of grants to nonprofit organizations, political subdivisions, state agencies, and educational institutions. In total, 54 organizations from across Virginia will receive grants in amounts ranging from \$400 to \$30,000.)

Chief Patron: Callahan

Item 474 #1h

Transportation

Department Of Aviation

Language

Language:

Page 429, line 38, strike "\$370,000" and insert "\$500,000".

Explanation:

(This amendment provides an additional \$130,000 from aviation nongeneral funds in the second year to restore funding for the Washington Areas Airports Task Force to 2002 levels. This funding comes from the existing aviation special funds.)

Transportation	FY 04-05	FY 05-06	
Department Of Transportation	\$127,000,000	\$137,900,000	GF

Language:

Page 439, line 21, strike "\$984,487,593" and insert "\$1,111,487,593".

Page 439, line 21, strike "\$1,191,939,894" and insert "\$1,329,839,894".

Page 440, after line 12, insert:

"D. Notwithstanding any other provision of law, this appropriation includes and estimated \$127,000,000 in the first year and \$137,900,000 in the second year representing the revenues generated by the insurance license tax set out in § 58.1-2501 et seq, Code of Virginia. These funds are to be distributed to the Virginia Department of Transportation's construction districts on the basis of each district's share of the total state population as determined by the most recent estimate released by the Weldon Cooper Center."

Explanation:

(This amendment directs that one-third of the revenues generated by the insurance premium license tax to transportation in both years. This would provide an additional \$264.9 million to transportation over the biennium.)

Transportation

Department Of Transportation

Language

Language:

Page 447, strike lines 16 through 18 and insert,

"5. It is the intent of the General Assembly that general fund appropriations to the Priority Transportation Fund shall include the amounts required to offset the debt service payment requirements on the Transportation Trust Fund attributable to the \$317,000,000 of the Federal Highway Reimbursement Notes until such debt has been retired."

Explanation:

(This amendment expresses the intent of the General Assembly to continue providing general fund support for the debt service requirements of the federal highway revenue anticipation notes issued to replace the \$317.0 million in general sales and use taxes diverted from the Transportation Trust Fund in fiscal year 2003 until such debt has been retired.)

Chief Patron: Callahan

Item 508.10 #1h

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$0

\$6,490,968 GF

Language:

Page 474, after line 18, insert:

"508.10. Higher Education Faculty Salaries

\$6,490,968

Fund Sources: General

\$6,490,968."

Explanation:

(This amendment provides general funds in the second year to provide an average faculty salary increase in fiscal year 2006 of 5.3 percent.)

Chief Patron: Callahan

Item 508.10 #2h

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$0

\$52,946,450 GF

Language:

Page 474, after line 18, insert:

"508.10. Higher Education Financial Aid

\$52,946,450

Fund Sources: General

\$52,946,450."

Explanation:

(This amendment provides general funds in the second year to provide additional financial aid for undergraduate and graduate students.)

Chief Patron: Callahan

Item 508.10 #3h

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$0

\$78,625,115 GF

Language:

Page 474, after line 18, insert:

"508.10. Higher Education Base Operating

\$78,625,115

Support

Fund Sources: General

\$78,625,115."

Explanation:

(This amendment provides general funds in the second year to provide additional base operating support for public colleges and universities.)

Chief Patron: Callahan

Item 508.10 #4h

Co-Patron(s): Dillard, Ingram, Jones S.C., Rust, Scott,
J., Spruill

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$0

\$4,500,000 GF

Language:

Page 474, after line 18, insert:

"508.10. Student Financial Security Fund

\$4,500,000

Fund Sources: General

\$4,500,000."

Explanation:

(This amendment requests \$4.5 million of general funds in the second year to provide additional financial aid and continue to meet the same level of unmet financial need. This is a companion to House Bill 2222.)

Chief Patron: Callahan

Item 531 #19h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$140,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$140,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$140,000 the second year from the general fund is provided to the Shenandoah Valley Battlefields Foundation."

Explanation:

(This amendment provides \$140,000 from the general fund in the second year to the Shenandoah Valley Battlefields Foundation for the development of a marketing plan for the Shenandoah Valley Battlefields National Historic District, which is the only congressionally-designated national heritage area located in Virginia. The development and implementation of this marketing plan is expected to draw roughly 550,000 visitors to the Shenandoah Valley annually. Since this district's creation, the foundation has begun the development of district-wide historic interpretation program; installed more than 80 "Virginia Civil War Trails" signs; worked with congressional leaders and localities to create a new national park, the "Cedar Creek and Belle Grove National Historic Park"; supported the establishment of two Civil War orientation centers; and provided more than \$600,000 in grants to its local partners for tourism-related projects such as improved access, parking, lighting, interpretative materials, and signage.)

Chief Patron: Callahan

Item 531 #21h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the second year from the general fund is provided to the Virginia Senior Games."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to support the Virginia Senior Games. The Virginia Senior Games has been promoting health and wellness through active competition by senior adults 50 years and older for twenty-five years. The Annual Virginia Senior Games is scheduled for May 12-15 in Virginia Beach, Virginia, an expected 1,200 athletes are scheduled to compete in a variety of events. The Virginia program also serves as the qualifying venue for the National Senior Games.)

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate	\$0	\$100,000	GF
Entities-Nonstate Agencies			

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)	\$0	\$100,000
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Fund Sources: General	\$0	\$100,000."
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"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the second year from the general fund is provided to the National Rehabilitation & Rediscovery Foundation."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to the National Rehabilitation & Rediscovery Foundation's Movement Therapy Program. The Movement Therapy Program is currently being funded through the Commonwealth Neurotrauma Initiative Grant; however, funding will end in 2005. This program will serve 50 individuals with brain injuries and other neurological disabilities per year. Funds will be used for personnel to provide direct services to individuals and for operational expenses which include rental space, equipment, supplies, and training.)

Chief Patron: Callahan

Item 531 #24h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$100,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$100,000

Fund Sources: General

\$0

\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$100,000 the second year from the general fund is provided to the Cold War
Museum."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to
the Cold War Museum, which would allow the hiring of a part-time Director, finalize
Phase II of our Fairfax County Proposal for use of the former Lorton Nike Missile
base, and prepare to locate at the site in Northern Virginia. The Cold War Museum is
a 501 (c)(3) charity dedicated to preserving Cold War history and honoring Cold War
Veterans.)

Chief Patron: Callahan

Item 531 #25h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$250,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$250,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$250,000 the second year from the general fund is provided to the Front Line Project."

Explanation:

(This amendment provides \$250,000 from the general fund in the second year to the "Front Line Total Mentoring Demonstration Project Initiative for Disadvantaged and At-Risk Youth" in the Greater Prince William and Stafford County (GPWSC) Region. This project addresses the critical need for collaboration between schools, faith-based and other service organizations. Without assistance, many youth are vulnerable to educational failure, adverse juvenile behavior, juvenile crime, truancy, delinquency, gang participation, and pregnancy.)

Chief Patron: Callahan

Item 531 #26h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$100,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$100,000

Fund Sources: General

\$0

\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$100,000 the second year from the general fund is provided to the Center for
Excellence in Education."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to
the Center for Excellence in Education (CEE) to support the United States Biology
Olympiad (USABO), which takes place at George Mason University. CEE developed
and implemented the USABO competition to enhance the learning of the biological
sciences and nurture future US scientific leadership.)

Chief Patron: Callahan

Item 531 #27h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the second year from the general fund is provided to the Army Historical Foundation."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to the Army Historical Fund (AHF). AHF was established in 1983, is a charitable 501 (c) (3) nonprofit organization dedicated to preserving the history and heritage of the American soldier. The AHF also serves as the official fundraising entity for the National Museum of the United States Army. Funds will be used to support the design and construction of the National Museum of the United States Army at Fort Belvoir, Virginia.)

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$2,000,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)	\$0	\$2,000,000
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Fund Sources: General	\$0	\$2,000,000."
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"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$2,000,000 the second year from the general fund is provided to the Birmingham Green Adult Care Residence."

Explanation:

(This amendment provides \$2.0 million from the general fund in the second year to the Birmingham Green Adult Care Residence, a non-profit regional facility providing mental health services to low income residents of the City of Alexandria and the counties of Fairfax, Fauquier, Loudoun, and Prince William. This facility, originally constructed in 1927, has a number of deficiencies, including: dormitory-style restrooms, small resident rooms, inadequate accessibility, and inadequate fire protection. Consequently, a \$10.8 million replacement facility is currently in design. The localities operating Birmingham Green have secured \$8.8 million in federal, local, and private support for the replacement facility's construction costs. The requested \$2.0 million would complete funding for the project.)

Chief Patron: Callahan

Item 531 #37h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$400,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$400,000

Fund Sources: General

\$0

\$400,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$400,000 the second year from the general fund is provided to NOVA Regional Park
Authority."

Explanation:

(This amendment provides \$400,000 from the general fund in the second year to
the NOVA Regional Park Authority to help with a current financial challenge.)

Chief Patron: Callahan

Item 531 #39h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$12,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$12,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$12,000 the second year from the general fund is provided to the Jewish Council for the Aging."

Explanation:

(This amendment provides \$12,000 from the general fund in the second year to the Jewish Council for the Aging for the purchase of computer hardware, including 10 new student computer set-ups, a teaching computer set-up, and inkjet printers. The organization, located in Northern Virginia, uses this computer hardware to provide internet training to senior citizens of all backgrounds. The organization's oldest computers will be refurbished for donation to low-income elementary and secondary students.)

Chief Patron: Callahan

Item 531 #40h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$40,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$40,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$40,000 the second year from the general fund is provided to the Jewish Social Service Agency."

Explanation:

(This amendment provides \$40,000 from the general fund in the second to the Jewish Social Service Agency for case management software and computer hardware. The Jewish Social Service Agency provides numerous direct care services to senior citizens in Fairfax County, including comprehensive geriatric assessments, home delivered meals, and escorted rides to medical appointments. The case management software and computer hardware support by this amendment will allow the agency's social work staff to devote more time to individualized case care rather than paperwork.)

Chief Patron: Callahan

Item 531 #41h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$45,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$45,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$45,000 the second year from the general fund is provided to the Jewish Foundation for Group Homes."

Explanation:

(This amendment provides \$45,000 from the general fund in the second year to the Jewish Foundation for Group Homes for the purchase of a vehicle with wheel-chair lift capabilities. The organization supports two residences for adults with disabilities in Reston, Virginia. Two vans currently owned by the organization are used more than 230 hours each month for transportation to medical appointments, shopping, and recreational or family visits. Due to their extensive use, these vehicles now require repairs much more frequently. An additional van would reduce maintenance costs and provide for additional transportation services to the residents.)

Chief Patron: Callahan

Item 531 #42h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to the Jewish Foundation for Group Homes."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to the Jewish Foundation for Group Homes to support renovations to the organization's two residences for adults with disabilities, which are located in Reston, Virginia. These facilities, originally built in 1966 and 1979, incurred significant water damage as a result of major rainfall events during this past year. Repairs include rehabilitation of the homes foundations, replacment of their kitchens and laundry rooms, and roof repairs.)

Chief Patron: Callahan

Item 531 #43h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to the Jewish Community Center of Northern Virginia."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to the Jewish Community Center of Northern Virginia for installation of elevator access for the disabled and elderly. The community center provides a number of services, including child care services, programs for the elderly, and other programming. While elevator access exists for the building's western wing where the facility's pool and therapeutic services are offered, no such access is available in the eastern wing of the building where meeting rooms and programming are offered.)

Chief Patron: Callahan

Item 531 #52h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$100,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$100,000

Fund Sources: General

\$0

\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$100,000 the second year from the general fund is provided to Arts and Education In
Concert."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to
Arts and Education In Concert (AEIC). AEIC works together with youth to stop
drug abuse and violence. The students create, implement, and monitor their own
programs that they feel will best influence their peer group to be drug free. AEIC has
initiated an internet radio station for students to have a stronger voice. This new radio
station program will provide an oppurtunity for all schools in Virginia to participate.)

Chief Patron: Callahan

Item 531 #53h

Co-Patron(s): Hurt, Marshall D.

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$1,672,431	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

\$0 \$1,672,431

Fund Sources: General

\$0 \$1,672,431."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$1,672,431 the second year from the general fund is provided to the Virginia Commission for the Arts."

Explanation:

(This amendment provides \$1,672,431 from the general fund in the second year to the Virginia Commission for the Arts. This amendment would provide general funds to restore statewide arts grants, made through Virginia Commission for the Arts, to their level prior to the budget cuts of 2002-03, which reduced arts grants by a cumulative total of 46 percent. The budget as introduced provides an increase of \$320,789; the amendment provides \$1,351,642 in additional funding, over and above the Governor's recommendation.)

Chief Patron: Callahan

Item 531 #54h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$400,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$400,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$400,000 the second year from the general fund is provided to the Northern Virginia Regional Park Authority."

Explanation:

(This amendment provides \$400,000 from the general fund in the second year to the Northern Virginia Park Authority. For many years the Park Authority recieved \$200,000-\$400,000 per year, from first the District of Columbia and then Fairfax County, to offset the impact of the landfill next to Occoquan Regional Park. The agreement ended in 2003. At the same time, bad weather over the last couple of years has adversely affected the three golf courses that generate 35 percent of the park enterprise revenue. These two factors have resulted in a budget deficit for the Authority. Currently, steps are being taken to both reduce the costs and increase revenue, but these efforts will take time to have their affect. In Fiscal Year 2004, the Authority experienced a \$400,000 deficit by years end.)

Chief Patron: Callahan

Item 531 #185h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate
Entities-Nonstate Agencies

\$500,000

\$0 GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$500,000

Fund Sources: General

\$500,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$500,000 the first year to support the Cold War Museum."

Explanation:

(This amendment provides \$500,000 the first year to support the Cold War
Museum in the hiring of a part-time Director, finalize Phase II of the Fairfax County
Proposal for the use of the former Lorton Nike Missile base, and prepare to locate at
the site in Northern Virginia.)

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate	\$100,000	\$0	GF
Entities-Nonstate Agencies			

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and	\$100,000
Artistic Affairs (14300)	

Fund Sources: General	\$100,000."
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"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year for the Arts and Education In Concert program."

Explanation:

(This amendment provides \$100,000 the first year to the Arts and Education In Concert (AEIC) program to work with youth to stop drug abuse and violence. The program now reaches over 80,000 students in the Northern Virginia area. The students create, implement and monitor their own programs that they feel will best influence their peer group to be drug free. AEIC has initiated an internet radio station for these students to have a stronger voice in communicating their message. This new radio station program will provide an opportunity for all schools in Virginia to participate.)

Chief Patron: Callahan

Item 531 #205h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$100,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$100,000

Fund Sources: General

\$0

\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$100,000 the second year from the general fund is provided to Black Women United
for Action."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to
Black Women United for Action to support the organization's Chantilly Mews college
education and gang prevention initiative and its Mount Vernon Estate/Nikki Giovanni
Slave Memorial Youth Writers educational project.)

Chief Patron: Callahan

Item C-17.30 #1h

Co-Patron(s): Amundson, Brink, Ebbin, Marshall R.,
Parrish, Petersen, Rust, Scott, J., Shannon

Education: Higher Education

FY 04-05

FY 05-06

George Mason University

\$0

\$3,200,000 GF

Language:

Page 493, line 3, strike "\$0" and insert "\$3,200,000".

Explanation:

(This amendment provides additional general fund support in the second year for the Arlington Academic II project for cost overruns associated with the increasing price of steel and concrete.)

Chief Patron: Callahan

Item C-20 #1h

Co-Patron(s): Amundson, Brink, Ebbin, Marshall R.,
Parrish, Petersen, Rust, Scott, J., Shannon

Education: Higher Education

FY 04-05

FY 05-06

George Mason University

\$0

\$5,000,000 GF

Language:

Page 494, line 2, strike "\$0" and insert "\$5,000,000".

Explanation:

(This amendment provides general funds in the second year to supplement the Prince William Performing Arts Center at George Mason University.)

Chief Patron: Callahan

Item C-26.10 #1h

Co-Patron(s): Amundson, Brink, Ebbin, Marshall R.,
Parrish, Petersen, Rust, Scott, J., Shannon

Education: Higher Education

FY 04-05

FY 05-06

George Mason University

\$0

\$1,800,000 NGF

Language:

Page 495, after line 4, insert:

"C-26.10. New Construction: Child
Development Center

\$1,800,000

Fund Sources: Bond Proceeds

\$1,800,000".

Explanation:

(This amendment provides 9(d) revenue bond authority to construct an 8,500 square foot facility that will provide child development for up to 100 children of George Mason University faculty, staff and students.)

Chief Patron: Callahan

Item C-29.30 #1h

Co-Patron(s): Amundson, Brink, Ebbin, Marshall R.,
Parrish, Petersen, Rust, Scott, J., Shannon

Education: Higher Education

FY 04-05

FY 05-06

George Mason University

\$0

\$1,000,000 NGF

Language:

Page 496, line 14, strike "\$0" and insert "\$1,000,000".

Explanation:

(This amendment provides additional nongeneral fund 9(d) revenue bond authority to supplement the renovation of the Patriot Center.)

Chief Patron: Callahan

Item C-29.50 #1h

Co-Patron(s): Amundson, Brink, Ebbin, Marshall R.,
Parrish, Petersen, Rust, Scott, J., Shannon

Education: Higher Education

FY 04-05

FY 05-06

George Mason University

\$0

\$1,975,000 GF

Language:

Page 496, line 19, strike "\$0" and insert "\$1,975,000".

Explanation:

(This amendment provides additional general fund support in the second year to supplement the North Loop Utility Infrastructure project.)

Chief Patron: Callahan

Item C-29.60 #1h

Co-Patron(s): Amundson, Brink, Ebbin, Marshall R.,
Parrish, Petersen, Rust, Scott, J., Shannon

Education: Higher Education

FY 04-05

FY 05-06

George Mason University

\$0

\$600,000 NGF

Language:

Page 496, line 25, strike "\$0" and insert "\$600,000".

Explanation:

(This amendment provides a supplement in the second year from general funds for Field House Addition project.)

Chief Patron: Callahan

Item C-29.70 #1h

Co-Patron(s): Amundson, Brink, Ebbin, Marshall R.,
Parrish, Petersen, Rust, Scott, J., Shannon

Education: Higher Education

FY 04-05

FY 05-06

George Mason University

\$0

\$3,470,000 GF

Language:

Page 496, after line 51, insert:

"C-29.70. Planning: New School of

\$3,470,000

Information Technology and Engineering

Fund Sources: General

\$3,470,000".

Explanation:

(This amendment would provide planning funds in the second year from the general fund to prepare architectural drawings for the proposed new building for the School of Information and Technology at George Mason University.)

Chief Patron: Callahan

Item C-29.70 #2h

Co-Patron(s): Amundson, Brink, Ebbin, Marshall R.,
Parrish, Petersen, Rust, Scott, J., Shannon

Education: Higher Education

FY 04-05

FY 05-06

George Mason University

\$0

\$2,835,000 GF

Language:

Page 496, after line 51, insert:

"C-29.70. Planning: New School of

\$2,835,000

Information Technology and Engineering

Fund Sources: General

\$2,835,000".

Explanation:

(This amendment would provide planning funds in the second year from the general fund for a 150,000 gross square foot addition to the existing Fairfax Campus library at George Mason University.)

Chief Patron: Callahan

Item C-29.70 #3h

Co-Patron(s): Amundson, Brink, Ebbin, Marshall R.,
Parrish, Petersen, Rust, Scott, J., Shannon

Education: Higher Education

FY 04-05

FY 05-06

George Mason University

\$0

\$2,035,000 GF

Language:

Page 496, after line 51, insert:

"C-29.70. Planning: Prince William III B

\$2,035,000

Fund Sources: General

\$2,035,000".

Explanation:

(This amendment would provide planning funds in the second year from the general fund for a 100,000 gross square foot academic and research facility on the Prince William campus of George Mason University.)

Chief Patron: Callahan

Item C-29.70 #4h

Co-Patron(s): Amundson, Brink, Ebbin, Marshall R.,
Parrish, Petersen, Rust, Scott, J., Shannon

Education: Higher Education

FY 04-05

FY 05-06

George Mason University

\$0

\$2,000,000 GF

Language:

Page 496, after line 51, insert:

"C-29.70. Acquisition: Property Acquisition

\$2,000,000

Fund Sources: General

\$2,000,000".

Explanation:

(This amendment would provide general fund support in the second year in order to purchase 4.5 acres of real estate along Roberts Road at the periphery of the Fairfax campus.)

Chief Patron: Callahan

Item C-108.85 #1h

Education: Higher Education

FY 04-05

FY 05-06

Virginia Community College
System

\$0

\$34,800,000 GF

Language:

Page 514, line 29, strike "\$25,000,000" and insert "\$59,800,000".

Explanation:

(This amendment would provide additional general funds the second year for capital projects at community colleges to address cost overruns.)

Chief Patron: Callahan

Item C-126.10 #1h

Education: Other

FY 04-05

FY 05-06

Jamestown-Yorktown Foundation

\$358,000

\$0 NGF

Language:

Page 521, line 26, strike "\$950,000" and insert "\$1,308,000".

Explanation:

(This amendment provides additional nongeneral fund authority to replace the Jamestown Ships. Private gifts are the source of the nongeneral funds.)

Chief Patron: Callahan

ItemC-131.30 #1h

Education: Other

FY 04-05

FY 05-06

Jamestown-Yorktown Foundation

\$0

\$1,369,000 GF

Language:

Page 522, after line 7, insert:

"C-131.30. Acquisition: Property
Acquisition

\$1,369,000

Fund Sources: General

\$1,369,000".

"It is the intent of the General Assembly that should land become available adjacent to state property at Jamestown Settlement, the legislature authorizes the expenditure of a sum not to exceed \$3 million from excess funds above the official forecast to purchase up to 10 acres. Because of limited land availability and borders established by the James River and the federal government, this will be the only opportunity to acquire acreage to support future development."

Explanation:

(This amendment provides general funds the second year to purchase 10 acres of continuous land next to existing state property at Jamestown Settlement. The amendment also states the intent of the General Assembly regarding the authority to purchase property adjacent to the Jamestown Settlement should it become available.)

Chief Patron: Callahan

Item C-133.20 #2h

Co-Patron(s): McQuigg

Education: Other

The Science Museum Of Virginia

FY 04-05
\$35,000,000

FY 05-06
\$0 GF

Language:

Page 522, after line 29, insert:

"C-133.20. New Construction: Belmont Bay \$35,000,000

Science Center

Fund Sources: General \$35,000,000".

Explanation:

(This amendment provides general funds the second year to support the construction of the Belmont Bay Science Center.)

Chief Patron: Callahan

Item C-194.05 #1h

Central Appropriations

FY 04-05

FY 05-06

Central Capital Outlay

\$0

\$24,203,324 GF

Language:

Page 538, after line 53, insert:

"C-194.05. Maintenance Reserve: Higher

\$24,203,324

Education Supplement

Fund Sources: General

\$24,203,324".

Explanation:

(This amendment provides general funds the second year to address backlog of capital maintenance projects.)

Chief Patron: Callahan

Item 4-5.04 #7h

Special Conditions and Restrictions on Expenditures

Good and Services

Language

Language:

Page 580, line 20, after "James Madison University", insert "Longwood University".

Explanation:

(This amendment adds Longwood University as a recognized member of the Virginia Association of State Colleges and University Purchasing Professionals.)

Health And Human Resources	FY 04-05	FY 05-06	
Mental Retardation Training Centers	\$0	\$250,000	GF

Language:

Page 332, line 48, strike "\$127,413,047" and insert "\$127,663,047".

Page 333, after line 5, insert:

"Out of this appropriation, \$250,000 from the general fund in the second year shall be used to establish a Regional Community Support Center at the Southwest Virginia Training Center."

Explanation:

(This amendment provides \$250,000 in the second year from the general fund to establish a new regional community support center at Southwest Virginia Training Center. The center would be patterned after the regional center located at the Northern Virginia Training Center. The services provided at the center will be based on local needs but may include dental, behavioral health, psychiatric care, program coordination, and clinic services.)

Chief Patron: Carrico

Item 505 #8h

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$0

\$13,219,930 GF

Language:

Page 460, line 9, strike "\$135,080,353" and insert "\$148,300,283".

Page 467, after line 20, insert:

"T. Out of this appropriation, \$13,219,930 the second year from the general fund shall be used to provide a 10 percent regrade for deputy sheriffs on December 1, 2005."

Explanation:

(This amendment provides \$13.2 million the second year from the general fund to provide a 10 percent salary increase for deputy sheriffs.)

Chief Patron: Carrico

Item 522 #1h

Independent Agencies

FY 04-05

FY 05-06

Virginia Retirement System

\$0

\$250,000 GF

Language:

Page 479, line 7, strike "\$23,956,701" and insert "\$24,206,701".

Page 479, line 36, after "Program.", insert:

"Included in this appropriation is \$250,000 the second year from the general fund for contribution supplements for the Volunteer Firefighters' and Rescue Squad Workers' Service Award Program."

Explanation:

(This amendment provides \$250,000 the second year from the general fund to match members' contribution to the VOLSAP fund.)

Chief Patron: Carrico

Item 531 #15h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$300,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$300,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$300,000 the second year from the general fund is provided to the Crossroads Institute."

Explanation:

(This amendment provides \$300,000 from the general fund in the second year to assist the Crossroads Institute, which is located in Galax, Virginia. The institute consists of a three building campus designed to combine local business development efforts with educational and training activities. The three buildings located on the campus include a regional enterprise center, a center for continuing education, and a center for the development of technical and entrepreneurial skills. The Crossroads Institute represents a joint effort of Wytheville Community College; Carroll, Grayson, Smyth, and Wythe counties, the local school divisions, and several private-sector firms.)

Chief Patron: Carrico

Item 531 #223h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$200,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$200,000

Fund Sources: General

\$0

\$200,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$200,000 the second year from the general fund is provided to the Carter House."

Explanation:

(This amendment provides \$200,000 from the general fund in the second year to the Carter House, located in Grayson County. Funding is provided for the renovation of this historic home.)

Chief Patron: Cline

Item 456 #2h

Co-Patron(s): Fralin, Landes, Saxman, Weatherholtz

Public Safety	FY 04-05	FY 05-06	
Department Of State Police	\$0	\$800,000	GF
	0.00	10.00	FTE

Language:

Page 413, line 27, strike "\$162,236,581" and insert "\$163,036,581".

Explanation:

(This amendment provides \$800,000 the second year from the general fund for additional state police officers to patrol for safety and traffic violators on I-81.)

Chief Patron: Cline

Item 488 #4h

Co-Patron(s): Fralin, Landes, Saxman, Weatherholtz

Transportation

Department Of Transportation

Language

Language:

Page 440, after line 12, insert:

"D. Notwithstanding any other provision of law, \$1.5 million shall be provided in the second year to locate and construct third lanes along steep stretches of Interstate 81. These funds shall be subtracted from available revenues prior to distributing funds pursuant to the provisions of § 33.1-23.1, Code of Virginia, and shall not be used to reduce allocations to the districts or localities to which the additional allocations set out in this paragraph are provided."

Explanation:

(This amendment directs VDOT to appropriate \$1.5 million from nongeneral funds in the first year to locate and build short third lanes along steep stretches of Interstate 81.)

Chief Patron: Cline

Item 493.10 #1h

Transportation

FY 04-05

FY 05-06

Department Of Transportation

\$0

\$10,000,000 GF

Language:

Page 447, line 19, strike "\$474,007,050" and insert "\$484,007,050".

Page 447, line 46, strike "\$23,200,000" and insert "\$32,200,000".

Explanation:

(This amendment increases funding available for the proposed Rail Fund by \$10.0 million from the general fund in the second year by transferring the revenues generated by the \$2.00 driver's record fee currently diverted from transportation and captured by the general fund. A companion amendment to Part 3 eliminates the diversion of these funds to the general fund.)

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$0

\$720,349 GF

Language:

Page 467, line 22, strike "\$24,685,016" and insert "\$25,405,365".

Page 469, line 33 strike "\$169,651" and insert "\$890,000".

Page 469, line 35, after "Virginia)." insert:

"It is the intent of the General Assembly that its support for the Horse Center continue in each subsequent year through fiscal year 2010 at an annual level of \$890,000 to ensure payment of the initial debt issued to establish the Virginia Horse Center. All debt service above that amount is the sole responsibility of the Virginia Horse Center Foundation. It is the intent of the General Assembly that the remaining debt service costs for the initial debt issuance shall be provided through local resources. All debt service requirements in fiscal years 2011 and beyond shall be the sole responsibility of the Virginia Horse Center Foundation. Each year the Auditor of Public Accounts shall conduct a financial audit of the Virginia Horse Center Foundation and certify that the accounts of the Foundation are maintained in a satisfactory fashion prior to receiving a general fund appropriation in the following fiscal year."

Explanation:

(This amendment provides an additional \$720,349 from the general fund in the second year to support the Commonwealth's continued commitment to paying the original debt service issued to establish the Virginia Horse Center and stipulates that the Commonwealth will not provide payment for any debt incurred after the initial establishment of the Center. Language also is included ensuring that the books of the Center are audited annually by the Auditor of Public Accounts.)

Independent Agencies

FY 04-05

FY 05-06

State Lottery Department

\$0

(\$12,500,000) NGF

Language:

Page 477, line 2, strike "\$76,337,975" and insert "\$63,837,975".

Page 477, after line 25, insert:

"D. The total costs for the operation and administration of the state lottery, pursuant to § 58.1-4022, Code of Virginia, shall not include the costs of advertising, sponsorships, and extra information beyond that required to inform the public about the value of any prizes available from participation in the lottery. The nongeneral fund dollars used to support these advertising and information services costs shall be included in the Lottery Proceeds Fund, established pursuant to Article X, Section 7-A, Constitution of Virginia, for the support of public education."

Explanation:

(This amendment would eliminate the State Lottery Department's funding for advertising, sponsorships, and other forms of extra information, and transfer that sum to support K-12 education expenses through the Lottery Proceeds Fund.)

Chief Patron: Cline

Item 531 #85h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$40,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$40,000

Fund Sources: General

\$0

\$40,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$40,000 the second year from the general fund is provided to the Natural Bridge Volunteer Fire Department."

Explanation:

(This amendment provides \$40,000 from the general fund in the second year to the Natural Bridge Volunteer Fire Department to support the extension of a water line to serve this volunteer fire department's station.)

Chief Patron: Cline

Item 531 #87h

Co-Patron(s): Janis, Landes

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$250,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$250,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$250,000 the second year from the general fund is provided to the George C. Marshall Foundation."

Explanation:

(This amendment provides \$250,000 from the general fund in the second year to the George C. Marshall Foundation for the renovation and restoration of the foundation's building, which is located in Lexington. These general fund dollars will be matched by \$250,000 in private donations as well as \$500,000 in federal funds. The federal funds have already been received by the foundation.)

Chief Patron: Cline

Item 531 #132h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$250,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$250,000

Fund Sources: General

\$0

\$250,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$250,000 the second year from the general fund is provided to Virginia Center for the
Creative Arts."

Explanation:

(This amendment provides \$250,000 from the general fund in the second year to
Virginia Center for the Creative Arts. Funds will be used to complete renovation of
the studio barn, upgrade the entrance in concurrence with Route 29 upgrade, and
improve handicap accessibility.)

Chief Patron: Cline

Item 3-6.02 #2h

Adjustments and Modifications to Fees

Motor Vehicle Fees

Language

Language:

Page 560, line 10, strike "of each year" and insert "in the first year".

Explanation:

(This amendment eliminates the transfer of the \$2.00 driver's record fee to the general fund. A companion amendment to VDOT directs these funds, estimated at \$10.0 million in fiscal year 2006, to the Rail Fund.)

Chief Patron: Cole

Item 146 #10h

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$18,791,762

\$20,430,150 GF

Language:

Page 133, line 35, strike "\$3,065,227,495" and insert "\$3,084,019,257".

Page 133, line 35, strike "\$3,223,517,215" and insert "\$3,243,947,365".

Page 142, line 5, after "competing", insert:

"and adjusted for Fauquier, Stafford and Spotsylvania County School Divisions for the calculation in the cost of competing adjustment formula".

Explanation:

(This amendment provides \$18,791,762 the first year and \$20,430,150 the second year for Fauquier, Stafford and Spotsylvania County School Divisions to be added into the cost of competing adjustment funding formula.)

Chief Patron: Cole

Item 194 #1h

Co-Patron(s): Orrock

Education: Higher Education

FY 04-05

FY 05-06

University Of Mary Washington

\$0

\$3,116,474 GF

Language:

Page 187, line 40, strike "\$43,927,207" and insert "\$47,043,681".

Explanation:

(This amendment provides general funds in the second year to support a 10 percent salary adjustment for all employees to reflect the Northern Virginia pay differential.)

Chief Patron: Cole

Item 194 #2h

Co-Patron(s): Morgan, Orrock

Education: Higher Education

University Of Mary Washington

FY 04-05

\$0

\$0

FY 05-06

\$792,000 GF
(\$792,000) NGF

Language:

Explanation:

(This amendment provides general funds in the second year to replace nongeneral fund in support of 10 faculty positions in the graduate studies program.)

Chief Patron: Cole

Item 194 #3h

Co-Patron(s): Morgan, Orrock

Education: Higher Education

FY 04-05

FY 05-06

University Of Mary Washington

\$0

\$2,662,620 GF

Language:

Page 187, line 40, strike "\$43,927,207" and insert "\$46,589,827".

Explanation:

(This amendment provides general funds in the second year for base operating costs.)

Chief Patron: Cole

Item 505 #10h

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$0

\$5,210,912 GF

Language:

Page 460, line 9, strike "\$135,080,353" and insert "\$140,291,265".

Page 467, after line 20, insert:

"T. Out of the amounts for this item shall be provided \$5,210,912 the second year from the general fund to extend the Northern Virginia Pay Differential for classified state employees to the counties of Stafford, Spotsylvania, and Fauquier."

Explanation:

(This amendment extends the Northern Virginia Pay Differential for state employees to the counties of Stafford, Spotsylvania, and Fauquier.)

Chief Patron: Cole

Item C-41.40 #2h

Co-Patron(s): Orrock, Morgan

Education: Higher Education

FY 04-05

FY 05-06

University Of Mary Washington

\$0

\$1,100,000 GF

Language:

Page 501, after line 1, insert:

"C-41.40. Improvements: James Monroe

\$1,100,000

Center # 2 Supplement

Fund Sources: General

\$1,100,000".

Explanation:

(This amendment provides general funds the second year to supplement the James Monroe Center second building project.)

Chief Patron: Cosgrove

Item 531 #49h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$750,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$750,000

Fund Sources: General

\$0

\$750,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$750,000 the second year from the general fund is provided to the Great Bridge
Battlefield and Waterways History Foundation."

Explanation:

(This amendment provides \$750,000 from the general fund in the second year to
the Great Bridge Battlefield and Waterways History Foundation. The funds will be
used for the construction of a museum commemorating one of the most important
battles of the Revolutionary war.)

Chief Patron: Cosgrove

Item 531 #58h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$30,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$30,000

Fund Sources: General

\$0

\$30,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$30,000 the second year from the general fund is provided to the Chesapeake Bay Commission."

Explanation:

(This amendment provides \$30,000 from the general fund in the second year to the Chesapeake Bay Foundation in order to increase state yearly contributions to match the contribution increases that are being marked by Maryland and Pennsylvania.)

Chief Patron: Council

Item 97 #1h

Co-Patron(s): Armstrong, Carrico, Lewis, Pollard,
Spruill

Commerce And Trade

FY 04-05

FY 05-06

Department Of Agriculture And
Consumer Services

\$0

\$250,000 GF

Language:

Page 84, line 3, strike "\$8,249,685" and insert "\$8,499,685".

Page 84, after line 37, insert:

"D. Out of this appropriation \$200,000 from the general fund in the second year shall be dedicated to maintenance and repair of farmer's markets constructed by the Commonwealth in Accomack, Carroll, Southampton and Westmoreland counties."

Explanation:

(This amendment provides \$250,000 from the general fund in the second year to perform maintenance and repair activities at the VDACS-operated farmer's markets.)

**Education: Elementary &
Secondary****FY 04-05****FY 05-06**Department Of Education, Central
Office Operations

\$250,000

\$250,000 GF

Language:

Page 121, line 19, strike "\$43,557,470" and insert "\$43,807,470".

Page 121, line 19, strike "\$48,323,540" and insert "\$48,573,540".

Page 122, after line 30, insert:

"O. Out of the amounts for State Education Services, \$250,000 the first year and \$250,000 the second year from the general fund is provided for the establishment of incentive funds for school divisions to seek annual prorated reimbursement of the testing fee incurred by school divisions on behalf of enrolled students who select an Industry Certification test in lieu of a Standards of Learning test to meet, in part, high school graduation requirements. The reimbursement amount paid shall not exceed 100% of the total cost of the testing fees incurred by the school divisions and shall be based on local composite index, availability of state funds allocated specifically for this purpose and the total number of school divisions seeking reimbursement."

Explanation:

(This amendment provides \$250,000 each year of the biennium for the establishment of incentive funds to reimburse a portion of the testing fees incurred by school divisions that offer Industry Certification tests to enrolled students who may select one of these types of tests to satisfy the verified credits requirements for high school graduation.)

Chief Patron: Council

Item 531 #16h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to the Citizens United to Preserve the Greenville County Training School."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to the Citizens United to Preserve the Greenville County Training School in order to help achieve the goal of the organization, which is to renovate the facility and provide a training center, a human social services center, and a heritage museum. This facility served the education needs of more than 5,000 Black students from its opening in 1929 until it closed in 1978 as a part of school consolidation.)

Chief Patron: Council

Item 531 #17h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$30,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$30,000

Fund Sources: General

\$0

\$30,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$30,000 the second year from the general fund is provided to the Wakefield Foundation."

Explanation:

(This amendment provides \$30,000 from the general fund in the second year to the Wakefield Foundation for the installation of an elevator. The Wakefield Foundation was originally organized to preserve and restore the former Wakefield High School Building and now administers programs for the well-being of Wakefield residents and the surrounding community. Currently, the only means of access to the auditorium in which most programs are held is a very narrow, steep staircase. This staircase is difficult for elderly persons to climb and impossible for the handicapped to use.)

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate	\$0	\$100,000	GF
Entities-Nonstate Agencies			

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and	\$0	\$100,000
Artistic Affairs (14300)		

Fund Sources: General	\$0	\$100,000."
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"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the second year from the general fund is provided to the Special Olympics of Virginia, Inc."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to the Special Olympics of Virginia, Inc. Special Olympics has been included in the non-state agency budget for six of the last eight years. None of the funds are used for the overhead expenses and all of the funds are utilized to assist mentally retarded youth in Virginia to participate in sporting activities across Virginia.)

Chief Patron: Council

Item 531 #88h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$30,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$30,000

Fund Sources: General

\$0

\$30,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$30,000
the second year from the general fund is provided to the Villiage View Foundation."

Explanation:

(This amendment provides \$30,000 from the general fund in the second year to the
Village View Foundation for the restoration of last eighteenth century home located in
Emporia, Virginia. This home, listed on both the Virginia and National Registers of
Historic Places, is extensively used by the community.)

Administration	FY 04-05	FY 05-06	
Department Of Veterans Services	\$0	\$276,672	GF
	0.00	6.00	FTE

Language:

Page 74, line 38, strike "\$2,048,948" and insert "\$2,325,620".

Page 75, strike lines 6 through 10 and insert:

"C. Out of this appropriation, \$137,659 the first year and \$150,176 the second year from the general fund is provided to add positions at four field offices, one each in Big Stone Gap, Cedar Bluff, Wytheville, and Charlottesville. The amounts provided shall not be used to support any function other than the direct provision of claims assistance to veterans."

Page 75, after line 10, insert:

"D. Out of this appropriation, \$276,672 the second year from the general fund is provided for an additional six positions to be allocated to the department's field offices. The amounts provided shall not be used to support any function other than the direct provision of claims assistance to veterans."

Page 75, line 11, strike "D." and insert "E."

Explanation:

(This amendment provides \$276,672 from the general fund in the second year to support six additional veterans benefit coordinator positions for the Department of Veterans Services (DVS). The amendment also restricts the use of these general fund dollars solely to the direct provision of claims assistance to Virginia's veterans. Futher, the amendment adds language to restrict the use of general fund dollars appropriated during the 2004 Session for additional veterans benefit coordinators to the direct provision of claims assistance. Although these dollars were originally appropriated for staffing in the department's field offices, the money was used for the support of the DVS Commissioner's office.)

Chief Patron: Cox

Item 382 #6h

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 363, line 30, strike, "each year", and insert:
"the first year and \$10,000,000 the second year".

Explanation:

(This amendment specifies that \$5.0 million from any sums allocated to the Department of Conservation and Recreation from the Water Quality Improvement Fund shall be used to support the implementation of agricultural best management practices.)

Chief Patron: Cox

Item 396 #1h

Natural Resources	FY 04-05	FY 05-06	
Department Of Historic Resources	\$0	\$96,039	GF
	0.00	1.00	FTE

Language:

Page 376, line 34, strike "\$1,094,062" and insert "\$1,190,101".

Explanation:

(This amendment restores general fund support for the position of state archaeologist within the Department of Historic Resources (DHR). At one time, all functions assigned to DHR were the responsibility of the state archaeologist, and from time to time efforts have been made to seek funding for the recreation of this position. If this amendment were adopted, DHR could resume a leadership role in promoting the importance of archaeological resources, better raise funds for special projects, and encourage better stewardship of local, state, and privately controlled archaeological resources. The restoration of this position has been the primary focus of the archaeological community for the past decade.)

Natural Resources	FY 04-05	FY 05-06	
Department Of Historic Resources	\$0	\$70,981	GF
	0.00	1.00	FTE

Language:

Page 376, line 42, strike "\$2,989,782" and insert "\$3,060,763".

Explanation:

(This amendment provides additional general fund resources (\$70,981) and a position to the Department of Historic Resources for the addition of a full-time historic easement program coordinator. Historic easements are often the most economically efficient method of preserving Virginia's historic structures because they are voluntarily entered into by property owners in exchange for a reduction in the owner's tax burden. Consequently, once granted, the easement ensures the continued maintenance of the historic property at the owner's expense for both his and other Virginians' benefit. The need for additional resources for this function is supported by an increase in the total number of easements and the growing complexity of the program. In fiscal year 1995, the last year in which the agency had a full-time easement coordinator, the program consisted of 211 properties, most owned by the people who had established the easement. Today, while the agency lacks a full-time coordinator, it holds 377 easements (an 83 percent increase) and many of the properties have transferred to owners who may be unaware that an easement even exists. The Internal Revenue Service requires that any organization authorized to accept easements be capable of inspecting those easements and ensuring that easement conditions are followed. If the organization cannot accomplish these tasks, then the Internal Revenue Service can forbid it from accepting any additional easements. Because other staff have to provide these functions as time permits, inspections and technical assistance to owners are not being performed as frequently as needed.)

Chief Patron: Cox

Item 397 #2h

Natural Resources	FY 04-05	FY 05-06	
Department Of Historic Resources	\$0	\$100,000	GF
	0.00	2.00	FTE

Language:

Page 376, line 42, strike "\$2,989,782" and insert "\$3,089,782".

Explanation:

(This amendment provides additional general fund support and positions to the Department of Historic Resources (DHR) for the maintenance of its historic resource data-sharing system. This system was originally built in 1995 using grants from and partnerships with the National Park Service, the Army Corps of Engineers, the College of William and Mary, and the Virginia Department of Transportation. The goal of the data-sharing system was to put information about Virginia's historic resources at the fingertips of highway engineers, the Corps of Engineers, local governments, and other key agencies so as to ensure that some consideration was given to these structures as projects were implemented. All told, the system represented a state and federal investment of more than \$1 million. However, DHR was to maintain and update the system with additional historic properties as they were indentified. Currently, the agency must rely upon part-time staff to fulfill this responsibility. This reliance upon part-time staff ignores the need for understanding technology, architecture, and archaeology necessary to provide the best information engineers and local planners.)

Chief Patron: Cox

Item 399 #1h

Natural Resources

FY 04-05

FY 05-06

Marine Resources Commission

\$0

\$40,000 GF

Language:

Page 378, line 52, strike "\$12,351,099" and insert "\$12,391,099".

Page 379, after line 53, insert:

"H. Out of the amounts appropriated for Chesapeake Bay Fisheries Management, \$40,000 the second year is provided for transfer to the Virginia Institute of Marine Science for continued research and control of the Veined Rapa Whelk, an invasive species of snail which readily consumes commercially valuable shellfish such as hard clams and oysters."

Explanation:

(This amendment provides \$40,000 from the general fund in the second year to the Virginia Institute of Marine Science for further study and control of the Veined Rapa Whelk, an invasive species of snail originally native to the Sea of Japan. This snail, recently discovered in the Chesapeake Bay, has no known predators in North America and primarily consumes commercially valuable shellfish. The Virginia Institute of Marine Science operates a bounty program to study and control the species and is working with seafood companies to establish a market for the whelk.)

Natural Resources	FY 04-05	FY 05-06
Marine Resources Commission	\$0	\$500,000 GF

Language:

Page 380, line 1, strike "\$1,292,821" and insert "\$1,792,821".

Page 380, at the beginning of line 9, insert "A. "

Page 380, after line 17, insert:

"B. Out of the amounts appropriated for Wetlands and Bottomlands Management, \$500,000 from the general fund in the second year is provided to the City of Petersburg for its share of the costs of an Army Corps of Engineers project dredging the Appomattox River from Petersburg to its confluence with the James River near Hopewell. The amount provided to the City of Petersburg shall use its share of the engineering, design, and permitting costs for this project."

Explanation:

(This amendment provides \$500,000 from the general fund in the second year to the City of Petersburg for its share of the costs of an Army Corps of Engineers-sponsored project to dredge the Appomattox River. This project has a number of partners, including the City of Petersburg, the Army Corps of Engineers, the Cameron Foundation, a non-profit organization, and Vulcan Materials, a private company. Due to contaminated sediments found in the Appomattox River, early efforts to dredge this waterway were suspended, resulting in even further siltation of the channel. The City of Petersburg has spent to date \$1.7 million on various aspects of this project, including the location of a suitable site for dredge spoils. Vulcan Materials is willing to sell the selected site to the city for a discounted price and the Cameron Foundation has agreed to provide \$1.5 million for the site's acquisition. To date, the Army Corps of Engineers has spent \$7.5 million to further this project, and once final project engineering, design, and permitting are complete, will spend an additional \$10 million for dredging and construction of the spoils placement site.)

Chief Patron: Cox

Item 420 #2h

Public Safety

FY 04-05

FY 05-06

Division Of Institutions

\$0

\$200,000 NGF

Language:

Page 393, line 10, strike "\$407,523,989" and insert "\$407,723,989".

Page 393, line 29, strike the second "\$300,000" and insert "\$500,000".

Explanation:

(This amendment provides \$200,000 the second year from nongeneral funds to expand inmate faith-based service programs. The source of funds is profits from prison commissary operations.)

Chief Patron: Cox

Item 440 #2h

Co-Patron(s): Howell, W.

Public Safety

FY 04-05

FY 05-06

Department Of Juvenile Justice

\$0

\$692,534 GF

Language:

Page 406, line 1, strike "\$19,750,799" and insert "\$20,443,333".

Page 407, after line 4, insert:

"F. Out of this appropriation \$692,354 the second year from the general fund shall be used to establish a pilot project in the City of Richmond to increase the number of community and school-based truancy officers and education, training, and support programming for students."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Cox

Item 531 #13h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$90,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$90,000

Fund Sources: General

\$0

\$90,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$90,000 the second year from the general fund is provided to the Richmond Area ARC Camp Baker."

Explanation:

(This amendment provides \$90,000 from the general fund in the second year for capital improvements to Camp Baker in order to improve accesibility and safety. Camp Baker is a 22-acre year-round camp in Chesterfield County that provides services to individuals with life-long developmental disabilities.)

Chief Patron: Cox

Item 531 #14h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$55,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$55,000

Fund Sources: General

\$0

\$55,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$55,000 the second year from the general fund is provided to the Henricus Foundation."

Explanation:

(This amendment provides \$55,000 from the general fund in the second year to the Henricus Foundation in order to provide the foundation with the ability to develop and expand its educational and interpretive programs. The Foundation was incorporated in 1986 for the purpose of recreating the second permanent English settlement in Virginia and interpreting the importance of Henricus to local, state, and national heritage.)

Chief Patron: Cox

Item 531 #18h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$75,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$75,000

Fund Sources: General

\$0

\$75,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the second year from the general fund is provided to the Old Brick House Foundation."

Explanation:

(This amendment provides for \$75,000 from the general fund in the second year to the Old Brick House Foundation in order to help preserve and restore the interior of this historic landmark. The Old Brick House is listed on both the State and National Resource Register.)

Chief Patron: Cox

Item C-4.10 #1h

Administration

Department Of Veterans Services

Language

Language:

Page 488, after line 15, insert:

"C-4.10. New Construction: Construct New Veterans' Care Center (16249)

The Governor is authorized to request federal funds in support of providing an additional 80 beds for the new Veterans' Care Center project. Upon receipt of the federal funds, the Treasurer shall advance a loan of \$2,800,000 to the Department of Veterans Services for the state share of the construction of the additional 80 beds. These funds shall be advanced to the Department of Veterans Services in the form of a short-term Treasury Loan, with no interest."

Explanation:

(This amendment authorizes the Governor to submit a request for federal funds in support of adding an additional 80 beds to the new Veterans' Care Center. The total cost of adding the 80 beds is estimated at \$8 million of which the state share is \$2.8 million. Upon receipt of the federal funds, the amendment provides for a Treasury loan of \$2.8 million for the state share in order to move the project forward without delay.)

Statewide Plans

State Facility Replacement and Closure Program

Language

Language:

Page 596, after line 45, insert:

"§ 4-7.02 STATE FACILITY REPLACEMENT AND CLOSURE PROGRAM

a.1. There is hereby established a Mental Health and Mental Retardation Facility Replacement and Closure Commission which shall make recommendations to the Governor and General Assembly on the replacement and/or closure of state mental health institutes and mental retardation training centers in the Commonwealth.

2. The Secretaries of Health and Human Resources and Finance shall assist the Commission in the development of criteria and a process for its decision-making, collection and evaluation of data, and report preparation.

3. The Commission shall be composed of nine members. Members shall be appointed as follows: three members to be appointed by the Governor, one of whom has expertise in capital financing and one of whom has expertise in capital maintenance and construction issues; two members to be appointed by the Senate Committee on Rules; four members to be appointed by the Speaker of the House of Delegates in accordance with the principles of proportional representation contained in the Rules of the House of Delegates. The Secretaries of Health and Human Resources and Finance, and Commissioner of the Department of Mental Health, Mental Retardation and Substance Abuse Services shall serve as ex officio members of the Commission.

4. Appointed members of the Commission shall not be compensated; however, they shall be reimbursed for reasonable and necessary expenses incurred in the performance of their duties on behalf of the Commission.

5. The Commission shall make recommendations based on information provided by the Department of Mental Health, Mental Retardation and Substance Abuse Services and other agencies within the Health and Human Resources and Finance Secretariats, as appropriate, to replace and/or close mental health and mental retardation facilities. Decisions shall be based on criteria established to evaluate the efficiency and effectiveness of the facilities in facilitating the delivery of high quality care to persons with mental illness, mental retardation and substance abuse disorders.

6. The Department of Mental Health, Mental Retardation and Substance Abuse Services and the Department of General Services shall serve as staff to the Commission as directed by the Secretary of Health and Human Resources and the Secretary of Finance.

7. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall provide the Commission with the following information, as well as any additional data needed, to make determinations about the optimum size, design and location of facilities: (i) current operating costs of facilities, including staffing; (ii) current capital needs of facilities, including maintenance and repair needs; (iii) potential savings in operating and capital costs of replacing and/or closing existing facilities, as well as potential savings resulting from the sale of facility property; (iv) projections on the future need for facility care by children, adolescents, adults and aged persons with mental illness, mental retardation and substance abuse disorders; (v) the availability of community resources to provide appropriate levels of care to individuals who can be transitioned to community placements from state facilities; (vi) the economic impact on employees and localities of facility replacements and/or closures; (vii) options for transitioning employees to other employment; and (viii) the feasibility of utilizing other operating models for state facilities, including the operation of a facility or a specialized program area by a private contractor.

8. The Commission shall conduct at least one public hearing in each of the seven health planning regions to gather additional information to be used in its deliberations and shall share information regarding its meetings and activities with the public.

9. Community Services Board and Behavioral Health Authorities shall provide the Commission with data requested to assist in its deliberations.

10. The Commission shall make its recommendations to the Governor and the General Assembly by October 1, 2006, including its findings and conclusions based on analysis of data provided and criteria developed to guide its decision-making.

11. The Governor shall, by no later than December 1, 2006, review the Commission's recommendations and analysis and report to the General Assembly approval or disapproval of each of the Commission's recommendations. The recommendations of the Governor shall be incorporated into a capital outlay budget bill and submitted to the 2007 General Assembly for approval or disapproval."

Explanation:

(This amendment creates a Commission to make recommendations on the replacement and/or closure of state mental health and mental retardation facilities.)

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Department Of Education, Central
Office Operations

\$0

\$81,197 GF

Language:

Page 120, line 34, strike "\$52,925,369" and insert "\$53,006,566".

Page 121, after line 12, insert:

"D. This appropriation includes \$81,197 the second year from the general fund for compensation and expenses of the Commission on Civics Education, if codified in the 2005 General Assembly Session."

Page 121, line 13, strike "D." and insert "E."

Explanation:

(This amendment provides almost \$81,200 the second year to fund the costs of compensation and expenses of the 21-member Commission on Civics Education. The members shall be the Governor, Lieutenant Governor, four members of the House of Delegates, two members of the Senate, and ten non-legislative members with prescribed expertise in Civics-related studies or activities. Out of this request, \$55,000 will pay for an hourly employee to provide staff support for the commission.)

**Education: Elementary &
Secondary****FY 04-05****FY 05-06**

Direct Aid To Public Education

\$0

\$30,663,587 GF

Language:

Page 133, line 35, strike "\$3,223,517,215" and insert "\$3,254,180,802".

Page 146, line 33, strike "\$54,208,178", and insert "\$84,871,765".

Page 146, line 49, after "ability-to-pay", insert:

"or a 20 percent match whichever is the lower of the two."

Page 147, line 2, strike "These programs may include:"

Page 147, strike lines 3-9.

Explanation:

(This amendment provides an additional \$30,663,587 in the second year for the Incentive-based At-Risk initiative program. The amendment proposes to change the funding formula as it relates to the local match funding requirement by using either a 20 percent local match or the locality's composite index, whichever is the lower of the two. This will help direct additional state funds for financial relief to those localities that have a high composite index.)

Chief Patron: Dillard

Item 146 #14h

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$0

\$10,244,500 GF

Language:

Page 133, line 35, strike "\$3,223,517,215" and insert "\$3,233,761,715".

Page 139, after line 24, insert:

"c. Appropriations in this item include funds to provide a school operations and business manager position to qualifying high schools that have a minimum of 600 students in Average Daily Membership (ADM). The appropriated amount shall not be prorated for schools with fewer than 600 students. Localities are required to provide a match for these funds based on the composite index of local ability-to-pay.

Explanation:

(This amendment provides \$10.2 million the second year to revise the Standards of Quality to include funding for one school operations and business manager position for each qualifying high school that has a minimum of 600 students. Localities are required to provide a match for these funds based on the composite index of local ability-to-pay.)

Chief Patron: Dillard

Item 334 #1h

Health And Human Resources

FY 04-05

FY 05-06

Grants To Localities

\$0

\$6,000,000 GF

Language:

Page 327, line 34, strike "\$232,879,878" and insert "\$238,879,878".

Explanation:

(This amendment provides \$6.0 million from the general fund in the second year for substance abuse prevention services for children. Funding will be used to deliver "evidence-based" services to children and/or their families, reducing the risk factors associated with onset of substance abuse which lead to family and community problems if not addressed at an early age.)

Chief Patron: Dillard

Item 356 #5h

Health And Human Resources
Department Of Social Services

FY 04-05
\$0

FY 05-06
\$567,000 GF

Language:

Page 342, line 41, strike "\$170,423,999" and insert "\$170,990,999".

Explanation:

(This amendment provides \$567,000 from the general fund in the second year for the provision of Temporary Assistance to Needy Families cash assistance to individuals who are otherwise eligible to receive TANF cash assistance but for the conviction of a controlled substance felony offense, pursuant to House Bill 1761 (2005 Session of the General Assembly).

Chief Patron: Dillard

Item 382 #4h

Natural Resources	FY 04-05	FY 05-06	
Department Of Conservation And Recreation	\$0 0.00	\$591,000 6.00	GF FTE

Language:

Page 362, line 31, strike "\$46,360,420" and insert "\$46,951,420".

Explanation:

(This amendment provides additional general fund dollars and positions in the second year for the Department of Conservation and Recreation's Division of Natural Heritage, which is responsible for the management of the Commonwealth's 43 natural area preserves. Additional general fund support will allow for the addition of six full-time and six part-time staff as well as support preserve management activities such as boundary maintenance, invasive species control, fire management, habitat restoration, and the maintenance of gates and parking areas.)

Chief Patron: Dillard

Item 382 #12h

Co-Patron(s): Barlow, Councill, Cox, Hargrove, Miles,
Morgan

Natural Resources	FY 04-05	FY 05-06	
Department Of Conservation And Recreation	\$0	\$250,000	GF

Language:

Page 362, line 31, strike "\$46,360,420" and insert "\$46,610,420".

Page 365, after line 48, insert:

"M. Out of the amounts appropriated for Urban Non-Point Source Pollution Control, \$250,000 the second year from the general fund is provided to add four positions within the Department of Conservation and Recreation's Erosion and Sediment Control Program. These positions will be responsible for reviewing the adequacy of local erosion and sediment control programs."

Explanation:

(This amendment provides \$250,000 from the general fund in the second year to support filling four vacant erosion and sediment control program positions. Hiring additional staff will permit the Department of Conservation and Recreation's Division of Soil and Water Conservation to increase the number of local program reviews and evaluations; thereby, reducing the frequency of such reviews from a five-year to a three-year cycle. More frequent local program reviews will increase the effectiveness of local erosion and sediment control programs.)

Chief Patron: Dillard

Item 383 #6h

Natural Resources	FY 04-05	FY 05-06	
Department Of Conservation And Recreation	\$0 0.00	\$19,000,000 178.00	GF FTE

Language:

Page 365, line 50, strike "\$32,504,441" and insert "\$51,504,441".

Explanation:

(This amendment provides \$19.0 million and 178 positions from the general fund in the second year to the Department of Conservation and Recreation's Division of State Parks to address staffing needs, operational support, parks maintenance, and equipment needs.)

Natural Resources	FY 04-05	FY 05-06	
Department Of Environmental Quality	\$0	\$13,900,000	NGF

Language:

Page 369, line 38, strike "\$35,764,296" and insert "\$49,664,296".

Page 370, after line 44, insert:

"E. The Department of Environmental Quality shall establish a solid waste disposal fee, to be remitted by the owner or operator of every municipal waste landfill permitted to dispose of solid waste and subject to the reporting requirements of § 10.1-1413.1, Code of Virginia, which is equal to \$1 for each ton of solid waste disposed of at a landfill during the previous three months. The revenue generated by this fee shall be used by the department to issue grants to localities and to political subdivisions that provide solid waste management services for the proper final closure of landfills that are owned by local governments or political subdivisions, or that are within the locality and have been abandoned in violation of Chapter 14, Title 10.1, Code of Virginia, and are not equipped with liner and leachate control systems meeting the requirements of the department's regulations."

Explanation:

(This amendment provides for the creation of a fee to ensure that closed solid waste landfills are properly monitored and cleaned up.)

Natural Resources	FY 04-05	FY 05-06	
Department Of Game And Inland Fisheries	\$0	\$363,000	GF

Language:

Page 375, line 16, strike "\$34,276,258" and insert "\$34,639,258".

Page 375, after line 39, insert:

"C. Out of the amounts appropriated for Freshwater Aquatic Species Management and Habitat Improvement, \$363,000 the second year from the general fund is provided to the Department of Game and Inland Fisheries for eradication of zebra mussels located in the Millbrook Quarry in Prince William County. Of the total amount provided, \$200,000 shall be transferred to the Fairfax County Water Authority's Board of Directors in order to reimburse the authority for expenses incurred in supporting the effort to eliminate this population of zebra mussels."

Explanation:

(This amendment provides \$363,000 from the general fund in the second year to the Department of Game and Inland Fisheries to support the elimination of a population of zebra mussels located in an abandoned quarry in Prince William County. The department has issued a request for proposals to eradicate this invasive species. Of the total amount appropriated, \$200,000 is to reimburse the Fairfax County Water Authority for its financial support of this project. The authority had provide \$200,000 as well as a line of credit for \$163,000 to the department to ensure this project went forward. Should these zebra mussels escape the quarry, they could present a significant threat not only to aquatic life in Occoquan River, but also to the intake pipes of facilities like Fairfax Water as well as recreational and commercial boats.)

Chief Patron: Dillard

Item 531 #106h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$25,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$25,000

Fund Sources: General

\$0

\$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the second year from the general fund is provided to Friends of the Fairfax Station."

Explanation:

(This amendment provides \$25,000 from the general fund in the second year to Friends of the Fairfax Station. Funding would go toward operating expenses mainly paying part of the small mortgage on the museum that has been incurred when the facility was upgraded and the caboose was stabilized.)

Chief Patron: Dillard

Item C-15.20 #1h

Education: Higher Education

FY 04-05

FY 05-06

The College Of William And Mary
In Virginia

\$3,500,000

\$0 NGF

Language:

Page 491, line 48, strike "\$2,821,000" and insert "\$6,321,000".

Explanation:

(This amendment provides additional 9(d) revenue bonds to supplement the parking deck project due to cost overruns resulting from price increases in steel and concrete.)

Chief Patron: Dillard

Item C-15.50 #1h

Education: Higher Education

FY 04-05

FY 05-06

The College Of William And Mary
In Virginia

\$0

\$0 GFLanguage

Language:

Page 492, after line 1, insert:

"C-15.50. Acquisition: Williamsburg
Community Hospital

Fund Sources: General

"The College of William and Mary is authorized to purchase the former Williamsburg
Community Hospital."

Explanation:

(This amendment requests general funds in the second year for the acquisition of the former Williamsburg Community Hospital, adjacent to the campus. The facility will be used for a School of Education, Center for Excellence in Aging and Geriatric Health, the Christopher Wren Society and a professional development center.)

Chief Patron: Dillard

Item C-15.50 #2h

Education: Higher Education

FY 04-05

FY 05-06

The College Of William And Mary
In Virginia

\$2,100,000
\$9,900,000

\$0 GF
\$0 NGF

Language:

Page 492, after line 1, insert:

"C-15.50. New Construction: Integrated
Science Center

\$12,000,000

Fund Sources: General

\$2,100,000

Higher Education Operating

\$2,000,000

Bond Proceeds

\$7,900,000".

Explanation:

(This amendment requests authority to create a new Integrated Science Center by combining two previous projects, the Millington Hall Renovation and Expansion and the Rogers Hall Renovation and Expansion, and adding 113,000 gross square feet in new construction and renovation. The total project budget will increase by \$12.0 million with \$2.1 million of general funds, \$2.0 million of private funds and \$7.9 million from 9(d) revenue bonds.)

Chief Patron: Dillard

Item C-15.50 #3h

Education: Higher Education

FY 04-05

FY 05-06

The College Of William And Mary
In Virginia

\$3,250,000

\$0 NGF

Language:

Page 492, after line 1, insert:

"C-15.50. Improvements: Football Practice
Facility

\$3,250,000

Fund Sources: Higher Education Operating

\$3,250,000".

Explanation:

(This amendment provides authority to use private funds to cover an increase in scope and cost for the Football Field Practice Facility.)

Chief Patron: Dillard

Item C-15.50 #4h

Education: Higher Education

FY 04-05

FY 05-06

The College Of William And Mary
In Virginia

\$1,700,000

\$0 NGF

Language:

Page 492, after line 1, insert:

"C-15.50. Improvements: Historic Campus
Buildings

\$3,250,000

Fund Sources: Higher Education Operating

\$3,250,000".

Explanation:

(This amendment provides authority to use private funds for infrastructure improvements on the historic campus.)

Chief Patron: Dillard

Item C-15.50 #5h

Education: Higher Education

FY 04-05

FY 05-06

The College Of William And Mary
In Virginia

\$2,750,000

\$0 NGF

Language:

Page 492, after line 1, insert:

"C-15.50. Improvements: Renovation and
Expansion of Rec Sports Center

\$2,750,000

Fund Sources: Bond Proceeds

\$2,750,000".

Explanation:

(This amendment provides authority to use 9(d) revenue bonds for anticipated cost increases in the renovation and expansion of the Rec Sports Center.)

Executive Offices**FY 04-05****FY 05-06**Attorney General And Department
Of Law

\$500,000

\$500,000 NGF

Language:

Page 32, line 40, strike "\$1,938,429" and insert "\$2,438,429".

Page 32, line 40, strike "\$1,938,429" and insert "\$2,438,429".

Page 32, line 45, strike "\$750,000" and insert "\$1,250,000".

Page 32, line 46, strike "750,000" and insert "1,250,000".

Page 32, line 47, strike "and" and insert ",".

Page 32, line 47, after "Advocacy" insert ", Litigation, and Enforcement".

Page 33, line 2, after "1994" insert, "and amended herein".

Page 33, line 3, after "fees," insert "civil penalties, costs,".

Page 33, line 6, after "litigation" insert:

", litigation in which the Office of the Attorney General participates, or civil enforcement effort including, but not limited to, those brought pursuant to Article 5 (§ 3.1-336.1 et seq.) and Article 6 (§ 3.1-336.3 et seq.) of Chapter 18 of Title 3.1, the Code of Virginia. The Department of Law is also authorized to deposit to the Fund any attorneys' fees which from time to time may be obtained."

Page 33, line 9, strike "\$750,000" and insert "\$1,250,000".

Page 33, line 11, after "fund.", insert:

"In addition to the uses of the Fund permitted by Item 48 of Chapter 966, 1994 Acts of the Assembly, the Fund may be used to pay costs associated with enforcement efforts pursuant to Article 5 (§ 3.1-336.1 et seq.) and Article 6 (§ 3.1-336.3 et seq.) of Chapter 18 of Title 3.1, Code of Virginia, costs associated with litigation initiated by the Office of the Attorney General, and costs associated with civil commitment procedures pursuant to Article 1.1 (§ 37.1-70.1 et seq.) of Chapter 2 of Title 37.1, Code of Virginia."

Explanation:

(This amendment increases the amount of special fund dollars deposited in Regulatory and Consumer Advocacy Revolving Trust Fund, as established in Item 48 of Chapter 966, 1994 Acts of Assembly, by \$500,000 each year. Attached is additional budget language that amends the title of the fund, authorizes the Attorney General to deposit into the fund civil penalties, costs, and other items recovered from enforcement, regulatory, and consumer advocacy litigation, and authorizes the deposit of any attorneys' fees received by the Attorney General into the fund. The amendment

also authorizes the Attorney General to pay costs and litigation expenses associated with enforcement efforts pursuant to Article 5 (§ 3.1-336.1 et seq., Code of Virginia) and costs associated with civil commitment procedures. The Attorney General will use the fund's proceeds to represent the interests of electricity consumers in Regional Transmission Entity stakeholder processes, cover the costs associated with civil commitment of violent sexual predators, and enforce the tobacco escrow statute, which is necessary to maintain the Commonwealth's revenue stream from the Master Settlement Agreement.)

Chief Patron: Dudley

Item 382 #9h

Natural Resources

FY 04-05

FY 05-06

Department Of Conservation And
Recreation

\$0

\$100,000 GF

Language:

Page 362, line 31, strike "\$46,360,420" and insert "\$46,460,420".

Page 371, after line 13, insert:

"A. Out of the amounts appropriated for Shoreline Management, \$100,000 the second year from the general fund is provided for a study of sedimentation and shoreline stabilization issues at Smith Mountain Lake. This study shall be performed by the Smith Mountain Lake Association with assistance from the staff assigned to the Department of Conservation and Recreation's Division of Soil and Water Conservation."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year for to the Smith Mountain Lake Association for a study of sedimentation and shoreline stabilization issues affecting Smith Mountain Lake. The Department of Conservation and Recreation's Division of Soil and Water Conservation will provide assistance to the Smith Mountain Lake Association in performing this study.)

Chief Patron: Dudley

Item 388 #2h

Natural Resources	FY 04-05	FY 05-06	
Department Of Environmental Quality	\$40,000	\$40,000	GF

Language:

Page 371, line 16, strike "\$54,075,796" and insert "\$54,115,796".

Page 371, line 16, strike "\$63,483,021" and insert "\$63,523,021".

Page 373, after line 17, insert:

"H. Out of the amounts appropriated to Financial Assistance for Environmental Resources Management, the Department of Environmental Quality shall provide \$40,000 the first year and \$40,000 the second year from the general fund to the Smith Mountain Lake Association for improvements to the navigational system on Smith Mountain Lake."

Explanation:

(This amendment provides \$40,000 from the general fund in both years to improve the Smith Mountain Lake navigational system. Funding is directed to the Smith Mountain Lake Association.)

Chief Patron: Dudley

Item 388 #3h

Natural Resources	FY 04-05	FY 05-06	
Department Of Environmental Quality	\$20,000	\$20,000	GF

Language:

Page 371, line 16, strike "\$54,075,796" and insert "\$54,095,796".

Page 371, line 16, strike "\$63,483,021" and insert "\$63,503,021".

Page 373, after line 17, insert:

"H. Out of the amounts appropriated for Financial Assistance for Environmental Resources Management, the Department of Environmental Quality, as part of its regular water testing program, shall provide \$20,000 the first year and \$20,000 the second year from the general fund to the Smith Mountain Lake Association for water quality monitoring and analysis."

Explanation:

(This amendment provides \$20,000 from the general fund each year to the Smith Mountain Lake Association for water quality monitoring programs.)

Chief Patron: Dudley

Item 388 #4h

Natural Resources

FY 04-05

FY 05-06

Department Of Environmental
Quality

\$0

\$50,000 GF

Language:

Page 371, line 16, strike "\$63,483,021" and insert "\$63,533,021".

Page 373, after line 17, insert:

"H. Out of the amounts appropriated for Financial Assistance for Environmental Resources Management, the Department of Environmental Quality shall provide \$50,000 in the second year from the general fund to the Smith Mountain Lake Association for a catch-basin study to control debris at Smith Mountain Lake."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to the Smith Mountain Lake Association for a study of the possibility of using a catch-basin to control debris on the lake.)

Public Safety

Division Of Community
Corrections

Language

Language:

Page 391, after line 44, insert:

"G. Notwithstanding the provisions of § 53.1-82.3, Code of Virginia, the governing bodies of this proposed facility may submit the required community-based corrections plan, facility specifications, and the expected financing costs to the Department of Corrections and State Board of Corrections for review prior to March 1, 2005. The Department of Corrections may review the community-based plan, facility specifications, and the expected financing costs, submitted to the Department of Corrections, prior to March 1, 2005 by the Counties of Franklin and Montgomery. The Counties of Franklin and Montgomery may join, either jointly or separately, Roanoke County and the City of Salem in a regional jail project. Furthermore, the Governor may include a recommendation for funding such project, for consideration by the General Assembly at its 2006 session. The review by the Board of Corrections of this project shall be consistent with Paragraphs D and E of Item 416 and Item 420 D of the Appropriation Act of 2004-06."

Explanation:

(This amendment exempts the counties of Franklin and Montgomery from the moratorium on jail construction or expansion projects.)

Chief Patron: Ebbin

Item 354 #1h

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Social Services	\$0	\$95,000	GF
	0.00	1.00	FTE

Language:

Page 338, line 28, strike "\$47,154,241" and insert "\$47,249,241".

Explanation:

(This amendment adds general funds and one full-time equivalent position in the second year in the Department of Social Services to fund the costs associated with managing the Adult Fatality Review Team, pursuant to House Bill 2676. The funding would be transferred to the Virginia Department of Health to provide for one full-time geriatric nurse position to prepare case reviews and summaries, as well as printing, equipment, and other operating costs. The geriatric nurse position will be housed at the Department of Health in the Office of the Chief Medical Examiner.)

Chief Patron: Ebbin

Item 505 #9h

Co-Patron(s): Amundson, Brink, Eisenberg, Petersen,
Plum, Scott, J., Sickles, Ware, O., Watts

Central Appropriations	FY 04-05	FY 05-06	
Central Appropriations	\$2,089,800	\$2,089,800	GF

Language:

Page 460, line 8, strike "\$56,253,066" and insert "\$58,342,866".

Page 460, line 9, strike "\$135,080,353" and insert "\$137,170,153".

Page 467, after line 20, insert:

"T. Included in the amounts for Compensation Supplements is \$2,089,800 the first year from the general fund and \$2,809,800 the second year from the general fund for a 10 percent salary increase for public defender staff in Northern Virginia offices and an eight percent salary increase for public defender staff in offices outside of Northern Virginia."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Eisenberg

Item 301 #13h

Health And Human Resources

FY 04-05

FY 05-06

Department For The Aging

\$0

\$600,000 GF

Language:

Page 280, line 7, strike "\$27,458,352" and insert "\$28,058,352".

Explanation:

(This amendment adds \$600,000 from the general fund in the second year to fund a pilot project for congregate housing for frail elderly, pursuant to House Bill 2124.)

Chief Patron: Eisenberg

Item 370 #2h

Health And Human Resources
Department For The Blind And
Vision Impaired

FY 04-05
\$0

FY 05-06
\$70,000 GF

Language:

Page 356, line 32, strike "\$509,328" and insert "\$579,328".

Explanation:

(This amendment restores general funds in the second year for the services for blind Virginians over the age of 55 provided through the Department of the Blind and Vision Impaired which had been reduced in the 2002-04 biennium due to budget reductions.)

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$1,489,156

\$1,516,128 GF

Language:

Page 133, line 35, strike "\$3,065,227,495" and insert "\$3,066,716,651".

Page 133, line 35, strike "\$3,223,517,215" and insert "\$3,225,033,343".

Page 147, line 11, strike "\$5,463,139" and insert "\$6,828,924".

Page 147, line 11, strike "\$5,563,652" and insert "\$6,954,565".

Explanation:

(This amendment provides \$1,489,156 the first year and \$1,516,128 the second year to increase the number of slots are available for student placements by 25 percent who may need to transfer into any of these programs. The additional funds will provide 497 additional slots in fiscal year 2005 and 501 additional slots in fiscal year 2006. These regional programs shall be for the purpose of educating certain expelled students and, as appropriate, students who have received suspensions from public schools and students returned to the community from the Department of Corrections.)

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$0	\$7,500,000	GF
Services	\$0	\$7,500,000	NGF

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,745,530,852".

Page 321, after line 16, insert:

"VVV.1. The Director of the Department of Medical Assistance Services shall develop and apply for a waiver, pursuant to § 1915 (c) of the Social Security Act, to offer services to children who meet the specified criteria and who shall be determined to be in need of services through the use of the uniform assessment instrument and process of the community policy and management team set forth in § 2.2-5209, Code of Virginia. The child shall meet the criteria set forth in subdivisions A 1 and A 2 of §2.2-5212, Code of Virginia, and the child's custody shall be at risk of being relinquished or entrusted by his parents or guardians to local social services agencies pursuant to §63.2-900, Code of Virginia, in order to receive needed mental health services. The waiver shall be designed, in so far as allowed by federal law and regulations, to provide the following services to children with serious emotional disturbance and their families: (i) assessment and diagnosis, (ii) case management, (iii) crisis intervention, (iv) mental health consultation, (v) behavioral aide services, (vi) medical management, (vii) outpatient psychotherapy, (viii) day treatment and partial hospitalization services, (ix) respite care, (x) family support and training, and (xi) wraparound services. The waiver shall include provisions for cost sharing based on a sliding scale.

2. Out of this appropriation, \$7,500,000 the second year from the general fund and \$7,500,000 the second year from nongeneral funds shall be provided for 200 slots for the waiver program developed as specified in paragraph VVV.1."

Explanation:

(This amendment provides additional general funds and matching federal Medicaid funds in the second year for the Department of Medical Assistance Services to develop a waiver program for children who would otherwise have to be relinquished or entrusted by their parents or guardians to local social services agencies in order to receive needed mental health services and whose parents or guardians cannot pay for such services, pursuant to House Bill 2296. A companion amendment in Item 299 also provides funding and directs the Comprehensive Services Act (CSA) to provide

such services to children entering the system of care through the CSA program who are at risk of custody relinquishment.)

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate	\$0	\$100,000	GF
Entities-Nonstate Agencies			

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and	\$0	\$100,000
Artistic Affairs (14300)		

Fund Sources: General	\$0	\$100,000."
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"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the second year from the general fund is provided to the Blue Ridge Zoological Society of Virginia."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year for the Blue Ridge Zoological Society of Virginia. The request is for the restoration of \$100,000 in general fund support previously received four years ago to support educational programs. These programs included Zoo Camp, school presentations, and on-grounds amphitheater programs. The society is in the process of establishing sufficient local funding for the development of new and improved zoo facilities. The society reports that once that facility is in place, state general fund support will no longer be necessary.)

Chief Patron: Fralin

Item 531 #51h

Co-Patron(s): Griffith, Ware, O.

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$250,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

\$0

\$250,000

Fund Sources: General

\$0

\$250,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$250,000 the second year from the general fund is provided to the Blue Ridge Zoological Society of Virginia."

Explanation:

(This amendment provides \$250,000 from the general fund in the second year to the Blue Ridge Zoological Society of Virginia. The funding will go to operational and capital support that consists of such projects as educational programs, school presentations, and ongrounds amphitheater programs as well as establishing a new and improved zoo in Southwest Virginia.)

Chief Patron: Fralin

Item 531 #59h

Co-Patron(s): Griffith, Ware, O.

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the second year from the general fund is provided to the Science Museum of Western Virginia."

Explanation:

(This amendment \$100,000 from the general fund in the second year to the Science Museum of Western Virginia. Funding will enable the Science Museum to provide teacher requested educational resources in order to meet new Watershed Science Standards of Learning, recently added at many grade levels.)

Chief Patron: Fralin

Item 531 #60h

Co-Patron(s): Griffith, Ware, O.

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$250,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

\$0

\$250,000

Fund Sources: General

\$0

\$250,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$250,000 the second year from the general fund is provided to the Jefferson Center Foundation."

Explanation:

(This amendment provides \$250,000 from the general fund in the second year the Jefferson Center Foundation. In order to ensure that Jefferson Center is successful well into the future, there are outstanding capital needs that must be addressed now. By making needed capital repairs and improvements, Jefferson Center will make progress toward securing renewable sources of revenue as we strive to achieve long-term sustainability.)

Chief Patron: Fralin

Item 531 #61h

Co-Patron(s): Griffith, Ware, O.

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

\$0

\$100,000

Fund Sources: General

\$0

\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the second year from the general fund is provided to the History Museum and Historical Society of Western Virginia."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to the History Museum and Historical Society of Western Virginia. Funding will go towards capital expenses; underwriting the development and costs of the new O. Winston Link museum.)

Chief Patron: Fralin

Item 531 #62h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate
Entities-Nonstate Agencies

\$0

\$2,000,000 GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$2,000,000

Fund Sources: General

\$0

\$2,000,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$2,000,000 the second year from the general fund is provided to the Regional
Competitiveness Program (RCP)."

Explanation:

(This amendment provides \$2,000,000 from the general fund in the second year to
the Regional Competitiveness Program. The General Assembly established the
Regional Competitiveness Program in 1996 through the passage of the Virginia
Regional Competitiveness Act (§15.2-1306 through §15.2-1310, Code of Virginia.
The purpose of the Act is to enhance economic competitiveness for all regions of the
Commonwealth. To do this, the Act established an incentive fund to encourage joint
activities designed to address regional economic competitiveness needs. Funding
would be used to restore the program.)

Chief Patron: Fralin

Item 531 #63h

Co-Patron(s): Griffith, Ware, O.

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$75,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$75,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the second year from the general fund is provided to the Roanoke Symphony."

Explanation:

(This amendment provides \$75,000 from the general fund in the second year to the Roanoke Symphony. The Roanoke Symphony will be celebrating its 52nd season during the 2005-2006 season. Roanoke is one the few American cities of its size that has been able to continually support an orchestra of exceptional quality and fiscal responsibility.)

Chief Patron: Fralin

Item 531 #94h

Co-Patron(s): Griffith, Ware, O.

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$370,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$370,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$370,000 the second year from the general fund is provided to the Roanoke Valley Greenways."

Explanation:

(This amendment provides \$370,000 from the general fund in the second year to the Roanoke Valley Greenways. The Roanoke Valley Greenway program began in 1995 as a multijurisdictional effort of the City of Roanoke, City of Salem, County of Roanoke, and the Town of Vinton. The Greenway Commission's role is to coordinate development of this network of bicycle and pedestrian paths.)

Chief Patron: Fralin

Item 531 #110h

Co-Patron(s): Griffith, Ware, O.

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to History Museum and Historical Society of Western Virginia."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to the History Museum and Historical Society of Western Virginia. Funding will towards operating expenses; such as, supporting the Museum & Society's marketing and project development efforts.)

Chief Patron: Fralin

Item 531 #120h

Co-Patron(s): Griffith, Ware, O.

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$350,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$350,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$350,000 the second year from the general fund is provided to Virginia's Explorer Park."

Explanation:

(This amendment provides \$350,000 from the general fund in the second year to the Virginia's Explorer Park. Funding would go towards continued operating support and capital maintenance.)

Transfers

Interfund Transfers

Language

Language:

Page 554, line 53, strike first "\$418,100" and insert "\$68,324".

Page 554, line 53, strike second "\$418,100" and insert "\$68,324".

Explanation:

(This amendment eliminates a transfer of Litter Control and Recycling Fund proceeds scheduled in both the first and second year. Absent these scheduled transfers, the proceeds would have been used by the Department of Environmental Quality to award grants for local litter control and recycling education programs based upon a competitive grant process.)

Chief Patron: Frederick

Item 488 #5h

Co-Patron(s): Callahan, Griffith

Transportation

FY 04-05

FY 05-06

Department Of Transportation

\$0

\$300,000 GF

Language:

Page 439, line 21, strike "\$1,191,939,894" and insert "\$1,192,239,894".

Explanation:

(This amendment provides \$300,000 from the general fund in the second year to construct a debris barrier along Interstate 95 in Dumfries. Prince William Estates in Dumfries, which borders Interstate 95, has no barrier between the backyards of those living there and the roadway. Often, debris from I-95 is found flying into these backyards at high rates of speed, which presents a significant safety hazard. There have been reports of children playing in their backyards where a tire coming from the road just misses the child. There have also been reports of tires coming into a yard to back sliding-glass doors where upon impact the door is shattered. This amendment would provide modest funding to construct a debris barrier.)

Chief Patron: Frederick

Item 488 #6h

Co-Patron(s): Callahan, Griffith

Transportation

FY 04-05

FY 05-06

Department Of Transportation

\$0

\$1,500,000 GF

Language:

Page 439, line 21, strike "\$1,191,939,894" and insert "\$1,193,439,894".

Explanation:

(This amendment provides \$1.5 million from the general fund the second year year to provide a state contribution to Prince William County toward part of the cost of providing noise relief to residents in the area of road widening along Route 234 in Dumfries. Current VDOT noise abatement policy does not allow for the construction of a sound wall in this area.)

Chief Patron: Frederick

Item 488 #9h

Co-Patron(s): Callahan, Griffith

Transportation	FY 04-05	FY 05-06	
Department Of Transportation	\$0	\$2,000,000	GF

Language:

Page 439, line 21, strike "\$1,191,939,894" and insert "\$1,193,939,894".

Explanation:

(This amendment provides \$2.0 million from the general fund the second year for VDOT to develop and expand commuter parking on five additional acres of land at State Route 234 and I-95 in Dumfries. Prince William County is home to Virginia's largest commuter lot, located at Horner Road and I95. It was constructed only recently, and yet, it is at over 110 percent capacity on a daily basis. Increasingly, commuters from Stafford, Fredericksburg and points south are driving to Prince William and taking advantage of the ride-share (slug or carpooling) and public transportation programs in place. That, combined with high residential growth, has led to a major shortage in commuter parking on the eastern side of Prince William, which is becoming a disincentive for these commuting options. At Route 234 and I-95 in Dumfries is located an existing yet small VDOT commuter lot. It too fills up beyond capacity on a daily basis, but where this lot is located, VDOT owns an additional five acres of land, ready and able to be developed into expanded commuter parking.)

Chief Patron: Frederick

Item 531 #38h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$100,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$100,000

Fund Sources: General

\$0

\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$100,000 the second year from the general fund is provided to the Rippon Lodge."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to the Rippon Lodge. The Rippon Lodge is a one and one-half story home built in the early 18th century. It was built adjacent to the Neabsco Creek, a few miles upstream from its confluence with the Potomac River. It is the oldest known home in Prince William County. The lodge has been structurally stabilized and a "peel back" of the walls has been completed to reveal the interior layers of the structure. Additional funding would be used to restore the interior rooms to a finished appearance.)

Chief Patron: Gear

Item 1 #1h

Legislative Department

FY 04-05

FY 05-06

General Assembly Of Virginia

\$0

\$138,741 GF

Language:

Page 4, line 5, strike "\$26,760,575" and insert "\$26,899,316".

Page 5, line 12, strike "85 percent of".

Explanation:

(This amendment provides \$138,741 from the general fund in the second year to provide the secretaries and administrative assistants for members of the General Assembly per diem payments equal to those received by legislators per session day. Currently, secretaries and administrative assistants receive per diem payments equal to 85 percent of the payments received by legislators.)

Special Conditions and Restrictions on Expenditures

Good and Services

Language

Language:

Page 581, line 31, strike "32.5" and insert "40.5".

Page 581, line 32, strike "32.5" and insert "40.5".

Page 581, line 36, strike "32.5" and insert "40.5".

Page 581, line 37, strike "32.5" and insert "40.5".

Explanation:

(This amendment increases the mileage reimbursement paid to agency officials and state employees when they must use their private vehicles in the discharge of their official duties. According to the Department of Accounts, if the mileage reimbursement paid to agency officials and state employees were increased from the current limit of 32.5 cents per mile to 40.5 cents per mile, expenditures for mileage reimbursements would increase by nearly \$3.0 million, all funds. Of the total increase, the Department of Accounts estimates increased general fund expenditures would be slightly more than \$1.0 million.)

Revenues

Revenues

Language

Language:

Page 1, line 50, strike "\$13,441,771,900" and insert "\$13,443,377,166".

Page 1, line 50, strike "\$26,335,021,223" and insert "\$26,336,626,489".

Page 2, line 5, strike "\$14,312,496,013" and insert "\$14,314,101,279".

Page 2, line 5, strike "\$28,490,369,336" and insert "\$28,491,974,602".

Explanation:

(This amendment captures additional revenue resulting from higher rebates generated by the Commonwealth's small purchase charge card contract. The current vendor has offered higher rebates pending the re-bidding of the contract this year.)

Chief Patron: Governor Warner

Item 64 #1g

Administration

Compensation Board

FY 04-05
(\$1,700,000)

FY 05-06
\$0 GF

Language:

Page 44, line 9, strike "\$325,203,000" and insert "\$323,503,000".

Explanation:

(This amendment reduces funding for jail expansion projects that have delayed opening dates.)

Administration

Compensation Board

Language

Language:

Page 58, after line 16, insert:

"N. The Compensation Board is authorized to reimburse jails for inmates held in accordance with agreements entered into under the provisions of Item 415, paragraph D, of this act."

Explanation:

(This amendment authorizes the Compensation Board to reimburse local and regional jails for offenders housed under the pilot "return to custody" program to be administered by the Department of Corrections.)

Chief Patron: Governor Warner

Item 72 #1g

Administration

Department Of Charitable Gaming

Language

Language:

Page 64, line 38, strike "Federal Trust", and insert "Special".

Explanation:

(This amendment corrects an error in fund type used in the introduced budget to appropriate federal asset forfeiture funds. They should have been recorded as special funds and not federal trust funds. This amendment appropriates to the correct fund type.)

Chief Patron: Governor Warner

Item 91 #1g

Administration

Department Of Veterans Services

Language

Language:

Page 75, line 16, strike "\$473,194" and insert "\$0".

Page 75, line 18, strike "\$0" and insert "\$473,194".

Explanation:

(This amendment correctly identifies funds transferred from the Department of Education for veterans' education approval as special funds rather than federal funds. The introduced budget corrects the fund type for year one but not year two. This amendment corrects the second year.)

Chief Patron: Governor Warner

Item 145 #1g

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

(\$26,816)

\$0 GF

Language:

Page 131, line 49, strike "\$239,231,241" and insert "\$239,204,425".

Explanation:

(This amendment makes technical corrections based on the required funding of Standards of Quality retirement accounts. Several programs were erroneously funded in the introduced budget due to the double counting of anticipated available resources and the improper coding of school division enrollment information. Companion amendments are also submitted for Items 146 and 147.)

Chief Patron: Governor Warner

Item 146 #4g

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

(\$225,199)

(\$789,513) GF

Language:

Page 133, line 35, strike "\$3,065,227,495" and insert "\$3,065,002,296".

Page 133, line 35, strike "\$3,223,517,215" and insert "\$3,222,727,702".

Page 143, line 52, strike "\$79,100,000" and insert "\$79,400,000".

Page 143, line 53, strike "\$110,700,000" and insert "\$112,000,000".

Explanation:

(This amendment offsets basic aid based on the final sales tax estimate provided by the Department of Taxation. Companion amendments are submitted for Items 147 and 157.10.)

**Education: Elementary &
Secondary****FY 04-05****FY 05-06**

Direct Aid To Public Education

\$1,440,389

\$0 GF

Language:

Page 133, line 35, strike "\$3,065,227,495" and insert "\$3,066,667,884".

Page 142, line 15, strike "\$261,853,355" and insert "\$261,604,384".

Page 145, line 52, strike "\$62,942,241" and insert "\$63,817,243".

Page 146, line 24, strike "\$18,894,385" and insert "\$19,300,670".

Page 146, line 33, strike "\$53,009,625" and insert "\$51,209,510".

Page 147, line 11, strike "\$5,463,139" and insert "\$5,461,182".

Page 156, line 33, strike "\$7,374,001" and insert "\$7,374,766".

Page 157, line 49, strike "\$21,143,926" and insert "\$21,697,943".

Explanation:

(This amendment makes technical corrections based on the required funding of Standards of Quality accounts. Several programs were erroneously funded in the introduced budget due to the double counting of anticipated available resources and the improper coding of school division enrollment information. Companion amendments are also submitted for Items 145 and 147.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 158, line 34, strike "\$18,894,385" and insert "\$19,300,670".

Page 158, line 40, strike "\$261,853,355" and insert "\$261,604,384".

Page 158, line 46, strike "\$165,453,034" and insert "\$165,295,720".

Page 158, line 50, strike "\$250.50" and insert "\$250.26".

Explanation:

(This amendment provides language corrections based on the required funding of Lottery distribution. Several programs, including the Lottery, were erroneously calculated in the introduced budget due to the double counting of anticipated available resources and the improper coding of school division information. Companion amendments are also submitted for Items 145 and 146.)

Chief Patron: Governor Warner

Item 147 #2g

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$400,000

\$1,400,000 GF

Language:

Page 158, line 7, strike "\$1,447,100,774" and insert "\$1,447,500,774".

Page 158, line 7, strike "\$1,531,200,000" and insert "\$1,532,600,000".

Explanation:

(This amendment corrects the sales tax estimates based on the final information provided by the Department of Taxation. Companion amendments are submitted for Items 146 and 157.10.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 163, line 40, strike "\$158,100,000" and insert "\$158,800,000".

Page 163, line 41, strike "\$221,300,000" and insert "\$224,000,000".

Page 163, line 52, strike "\$79,100,000" and insert "\$79,400,000".

Page 163, line 53, strike "\$110,700,000" and insert "\$112,000,000".

Page 164, line 12, strike "\$79,100,000" and insert "\$79,400,000".

Page 164, line 13, strike "\$110,700,000" and insert "\$112,000,000".

Explanation:

(This amendment corrects language for the sales tax estimate of the 1/4 cent dedicated to public education. This item details the use of the 1/4 cent sales tax revenue which resides in the Standards of Quality/Local Real estate Property Tax Relief fund. Companion amendments are submitted for Items 146 and 147.)

Chief Patron: Governor Warner

Item 163 #1g

Education: Higher Education

FY 04-05

FY 05-06

State Council Of Higher Education
For Virginia

\$375,000

\$0 GF

Language:

Page 167, line 28, strike "\$50,704,065" and insert "\$51,079,065".

Page 168, line 10, strike "\$41,391,082" and insert "\$41,766,082".

Explanation:

(This amendment provides additional funding to cover increased participation in the Tuition Assistance Grant (TAG) program by maintaining grant awards for the spring semester at the current level in the first year.)

Chief Patron: Governor Warner

Item 254 #1g

Education: Other

Jamestown-Yorktown Foundation

FY 04-05

\$0

0.00

FY 05-06

\$960,001 GF

4.00 FTE

Language:

Page 229, line 21, strike "\$13,182,222" and insert "\$14,142,223".

Explanation:

(This amendment increases general funding in the second year for contractual services, promotions, staff and associated costs in support of the Jamestown 2007 Commemoration to ensure successful implementation of commemoration activities.)

Chief Patron: Governor Warner

Item 256 #1g

Education: Other

FY 04-05

FY 05-06

The Library Of Virginia

0.00

3.00 FTE

Language:

Page 235, line 40, strike "194.00" and insert "197.00".

Explanation:

(This amendment adds three restricted nongeneral fund positions in the second year for the Dictionary of Virginia Biography project. The agency has sufficient federal funding for these positions, but an insufficient number of authorized positions.)

Chief Patron: Governor Warner

Item 267 #1g

Education: Higher Education

FY 04-05

FY 05-06

Institute For Advanced Learning
And Research

\$0

\$678,157 GF

Language:

Page 240, line 18, strike "\$2,271,681" and insert "\$2,949,838".

Explanation:

(This amendment provides additional funding in the second year from the general fund to allow the Institute for Advanced Learning and Research to begin hiring the faculty and staff to support six research programs.)

Chief Patron: Governor Warner

Item 301 #1g

Health And Human Resources

FY 04-05

FY 05-06

Department For The Aging

\$0

\$50,000 GF

Language:

Page 280, line 7, strike "\$27,458,352" and insert "\$27,508,352".

Explanation:

(This amendment provides additional general funds in the second year to support Alzheimer's disease research.)

Chief Patron: Governor Warner

Item 323 #1g

Health And Human Resources

FY 04-05

FY 05-06

Department Of Medical Assistance
Services

(\$2,738,799)

\$0 GF

Language:

Page 298, line 48, strike "\$12,993,349" and insert "\$10,254,550".

Explanation:

(This amendment reduces funding in the introduced budget by \$2.7 million for involuntary mental commitments. The funding was originally included to handle a backlog of claims. However, the Department of Medical Assistance Services has recently resolved the backlog with its third-party claims agency and has reported that the added funding in the introduced budget is no longer needed.)

Chief Patron: Governor Warner

Item 326 #4g

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 317, line 22, strike "have the authority to".

Page 317, line 25, after "percent", insert ", effective July 1, 2005".

Explanation:

(This amendment clarifies the authority for the Department of Medical Assistance Services to implement an increase in the hospital adjustment factor for private hospitals from 75 to 76 percent. This is necessary to ensure that the rate increase will become effective on July 1, 2005.)

Chief Patron: Governor Warner

Item 383 #1g

Natural Resources

FY 04-05

FY 05-06

Department Of Conservation And
Recreation

\$0

\$61,000 GF

Language:

Page 365, line 50, strike "\$32,504,441" and insert "\$32,565,441".

Explanation:

(This amendment funds development of the Captain John Smith Water Trail. The water trail will describe the exploratory voyages of Captain John Smith in 1607-1608. It will consist of a 110-mile water trail as well as a road guide to access points of interest, and it will be designed to allow visitors to experience what Captain Smith saw in his earliest explorations of Virginia.)

Public Safety

Division Of Community
Corrections

Language

Language:

Page 389, line 31, after "judge", insert ", attorney for the Commonwealth,".

Page 389, line 31, after "sheriff", insert ", or regional jail superintendent".

Page 389, strike lines 39 through 48 and insert:

"The department and the sheriffs or regional jail superintendents of the localities in which the pilot program is conducted shall enter into an agreement regarding the number of beds and the rate at which jails will be reimbursed for housing these offenders. The department shall notify the Compensation Board in a manner determined by the Compensation Board of the rate agreed upon by the department and each sheriff or regional jail superintendent participating in the program. Such rate shall not exceed existing rates authorized in this act and the total statewide average daily number of offenders housed in jails under the provisions of this pilot project shall not exceed 150. The Compensation Board shall reimburse each jail participating in the pilot for such offenders housed, based on the agreed-upon rate."

Explanation:

(This amendment clarifies the procedures to be used in implementing the "return to custody" pilot program.)

Chief Patron: Governor Warner

Item 420 #1g

Public Safety

FY 04-05

FY 05-06

Division Of Institutions

0.00

-5.00 FTE

Language:

Explanation:

(This amendment deletes unneeded nongeneral fund positions. The positions are now being funded with federal grant funds, but the program will no longer be eligible for those funds. Because general fund dollars and positions were included in the introduced budget, these positions are no longer needed.)

Chief Patron: Governor Warner

Item 462 #1g

Technology

FY 04-05

FY 05-06

Innovative Technology Authority

\$0

\$950,000 GF

Language:

Page 417, line 21, strike "\$6,087,085" and insert "\$7,037,085".

Explanation:

(This amendment will allow the agency to meet its core mission in the areas of the Institute of Defense and Homeland Security, nanotechnology, life sciences, and assisting small technology businesses through the Regional Operations. This includes helping technology companies obtain capital from private investment as well as federal grant programs like the Small Business Innovation Research grants.)

Transportation

Secretary Of Transportation

Language

Language:

Page 428, after line 19, insert:

"C. The Secretary of Transportation shall report to the Governor and the chairmen of the Senate Finance and Transportation Committees and the House Appropriation and Transportation Committees by December 1, 2005, on the status of implementing the recommendations in the multimodal long-range transportation plan, known as VTrans2025."

Explanation:

(This amendment establishes a due date for the status report on implementing the recommendations of the long-range transportation plan known as VTrans2025.)

Chief Patron: Governor Warner

Item 477 #1g

Transportation

Department Of Motor Vehicles

FY 04-05

\$2,700,000

FY 05-06

\$1,868,949 NGF

Language:

Page 431, line 5, strike "\$114,286,764" and insert "\$116,986,764".

Page 431, line 5, strike "\$115,201,802" and insert "\$117,070,751".

Explanation:

(This amendment corrects the appropriation for the Department of Motor Vehicles to reflect the official revenue projections.)

Chief Patron: Governor Warner

Item C-38.01 #1g

Education: Higher Education

Longwood University

Language

Language:

Page 499, line 8, strike "Higher Education Operating" and insert "Bond Proceeds".

Explanation:

(This amendment corrects the fund source for the construction of soccer fields. The University will use 9(d) revenue bonds to fund this project.)

Chief Patron: Governor Warner

Item C-38.03 #1g

Education: Higher Education

Longwood University

Language

Language:

Page 499, line 11, strike "Higher Education Operating" and insert "Bond Proceeds".

Explanation:

(This amendment corrects the fund source for the renovation of Lancer Gymnasium and Willet Hall. The University will use 9(d) revenue bonds to fund this project.)

Chief Patron: Governor Warner

Item C-52.40 #1g

Education: Higher Education

Old Dominion University

Language

Language:

Page 503, line 44, before "Old" insert "1."

Page 503, line 45, after "lease", insert "or other written agreements".

Page 503, line 46, after "development", insert:

", design, construction and financing".

Page 504, after line 8, insert:

"2. Old Dominion University, with approval from the Governor, is further authorized to enter into written agreements with a public or private entity to support such parking structure; the support may include agreements to (i) include the parking structure in the University's parking system; (ii) manage the operation and maintenance of the facility, including collection of parking fees; and (iii) otherwise support the parking facility consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia."

Explanation:

(This amendment provides Old Dominion University the authority to enter into written agreements necessary to manage its parking garage capital project.)

Education: Higher Education

Old Dominion University

Language

Language:

Page 504, line 9, before "Old", insert "1."

Page 504, line 10, after "lease", insert "or other written agreements".

Page 504, line 10, strike "the Old Dominion University Real" and insert:
"a public or private entity".

Page 504, line 11, strike "Estate Foundation (ODUREF)".

Page 504, line 11, after "development", insert:

", design, construction and financing".

Page 504, after line 22, insert:

"2. Old Dominion University, with approval from the Governor, is further authorized to enter into written agreements with a public or private entity to support such a research/office building; the support may include agreements to (i) manage the operation and maintenance of the facility, including collection of rental fees, and (ii) otherwise support the research/office consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia."

Explanation:

(This amendment provides Old Dominion University the authority to enter into written agreements necessary to manage its research/office building capital project.)

Chief Patron: Governor Warner

Item C-93.08 #1g

Education: Higher Education

FY 04-05

FY 05-06

Virginia Community College
System

\$1,236,000

\$0 NGF

Language:

Page 511, after line 38, insert:

"C-93.08. New Construction: Construct
Workforce Services Development Center,
Lord Fairfax (Middletown) (16851)

\$1,236,000

Fund Sources: Trust and Agency

\$1,236,000".

This item provides supplemental funds to increase the scope of an existing project."

Explanation:

(This amendment provides authorization to expand the scope of a previously authorized project. The college's foundation has provided nongeneral funds, raised from the local community, to incorporate a community center into the planned workforce center project.)

Chief Patron: Governor Warner

Item C-124 #1g

Education: Higher Education

FY 04-05

FY 05-06

Virginia State University

\$192,000

\$0 GF

Language:

Page 520, line 42, strike "\$3,606,000" and insert "\$3,798,000".

Page 520, line 45, before "It", insert "1."

Page 520, line 48, strike "\$4,808,000" and insert "\$5,000,000".

Page 520, after line 48, insert:

"2. Virginia State University may use up to 50 percent of its maintenance reserve funds to address critical health and safety deficiencies in its Student Village residence halls."

Explanation:

(This amendment provides Virginia State University additional general funds in the first year and earmarks up to half its maintenance reserve funds to address a recurring mold problem in some of its dormitories.)

Chief Patron: Governor Warner

ItemC-124.05 #1g

Education: Higher Education

FY 04-05

FY 05-06

Virginia State University

\$0

\$2,600,000 NGF

Language:

Page 520, after line 48, insert:

"C-124.05. Improvements: Renovate
Rogers Stadium (16121)

\$0

\$2,600,000

Fund Sources: Bond Proceeds

\$0".

\$2,600,000".

This item contains supplemental funding to complete renovations to Rogers Stadium."

Explanation:

(This amendment addresses higher costs associated with the completion of renovations to Rogers Stadium at Virginia State University.)

Chief Patron: Governor Warner

Item C-151 #1g

Natural Resources

FY 04-05

FY 05-06

Department Of Game And Inland
Fisheries

\$400,000

\$0 NGF

Language:

Page 528, line 8, strike "\$932,000" and insert "\$1,332,000".

Explanation:

(This amendment provides authorization to adjust the scope of a previously authorized central warehouse facility based on the results of a feasibility study of the site and the desire to add an armory facility for storage of the agency's weapons. The additional funding is needed to address issues identified in the study regarding the site in relationship to the size of the facility and site conditions as well as the additional armory. The square footage of the facility will be decreased by more than five percent. The fund source will be nongeneral funds from the agency.)

Chief Patron: Governor Warner

ItemC-196.10 #1g

Central Appropriations

Central Capital Outlay

Language

Language:

Page 540, after line 38, insert:

"Virginia Commonwealth University 17083 Construct New School of Nursing".

Explanation:

(This amendment adds Virginia Commonwealth University's New School of Nursing to the list of projects covered in the central appropriation item which provides funding to address the recent market escalations of construction costs. The project was inadvertently left off the list in the introduced budget.)

Central Appropriations

9(D) Revenue Bonds

Language

Language:

Page 542, line 41, strike "\$602,665,000" and insert "\$608,666,000".

Page 543, after line 35, insert:

"Construct Soccer Fields C-38.01 17146 \$1,751,000 \$0 \$1,751,000

Renovate Lancer Gymnasium
and Willet Hall

C-38.03 17147 \$1,650,000 \$0 \$1,650,000".

Page 544, after line 49, insert:

"Virginia State University

Renovate Rogers Stadium C-124.05 16121 \$2,600,000 \$0 \$2,600,000".

Page 544, line 55, strike "\$602,665,000" and insert "608,666,000".

Page 544, line 55, strike "\$757,370,000" and insert "\$763,371,000".

Page 544, after line 55, insert:

"The appropriation for James Madison University to "Acquire Property on Cantrell Avenue" in this item constitutes the first phase of this acquisition. It is anticipated that sufficient general fund and nongeneral fund appropriations will be provided in future fiscal years to cover all phases of the project as specified in the final contract."

Explanation:

(This amendment corrects the fund sources for two Longwood University capital projects, adds a capital project for Virginia State University, and provides clarifying language for a capital project at James Madison University.)

Chief Patron: Governor Warner

Item 4-6.01 #1g

Positions and Employment

Employee Compensation

Language

Language:

Page 568, line 48, strike "\$156,636" and insert \$155,636".

Page 586, line 49, strike "\$161,335" and insert "\$160,305".

Explanation:

(This amendment corrects the salary of the Commonwealth Transportation Commissioner as it is listed in § 4-6.01 of the introduced budget bill.)

Chief Patron: Griffith

Item 261 #1h

Education: Other

FY 04-05

FY 05-06

The Science Museum Of Virginia

\$25,000

\$50,000 GF

Language:

Page 235, line 47, strike "\$8,865,003" and insert "\$8,890,003".

Page 235, line 48, strike "\$9,046,329" and insert "\$9,096,329".

Explanation:

(This amendment provides additional operating support both years from the general fund to develop a collaborative program between the Science Museum of Virginia and the Science Museum of Western Virginia in support of the science Standards of Learning. This is part of the Science Museum of Virginia's continuing efforts to put a hands-on science center within a one-hour drive of more than 95 percent of Virginia's populace.)

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$0

\$240,000 GF

Language:

Page 288, line 24, strike "\$5,226,490" and insert "\$5,466,490".

Page 290, after line 8, insert:

"H. The Department of Health shall implement a pilot program in order to evaluate the use of an electronic health records system. Out of this appropriation, \$240,000 the second year shall be provided from the general fund for a pilot project connecting public health providers to Carilion Health System's electronic medical record system. The Department shall use these funds to support connecting up to four clinical sites in Health Planning Region 3 to Carilion Health System's electronic medical records system. The clinical sites shall be selected from among Community Services Boards, Federally Qualified Health Centers and Local Health Districts. The Department of Health shall be responsible, in collaboration with Carilion Health System, for designing, implementing, administering and evaluating the pilot program. The amount allocated to each clinical site by the Department of Health shall be used to pay for infrastructure, software licensing, and connectivity. The Department of Health shall report to the Governor, the Chairmen of the House Appropriations and Senate Finance Committees, and the State Board of Health on the progress of implementation of the pilot project by October 15, 2005. The evaluation shall include, but not be limited to, an assessment of the impact of an electronic health records system on patient care and health care costs."

Explanation:

(This amendment directs the Department of Health to implement a pilot project to evaluate the use of an electronic health records system. Additional general funds are provided in the second year to run the pilot project.)

Public Safety

Division Of Community
Corrections

Language

Language:

Page 391, after line 44, insert:

"G. The Roanoke County-Salem Jail, in order to proceed in planning for a construction or expansion project. Notwithstanding the provisions of § 53.1-82.3, Code of Virginia, the governing bodies of this proposed facility may submit the required community-based corrections plan, facility specifications, and the expected financing costs to the Department of Corrections and State Board of Corrections for review prior to May 1, 2005. Furthermore, the Governor may include a recommendation for funding such project, for consideration by the General Assembly at its 2006 session. The review by the Board of Corrections of this project shall be consistent with Paragraphs D and E of Item 416 and Item 420 D of the Appropriation Act of 2004-06."

Explanation:

(This amendment exempts the Roanoke County-Salem Jail from the moratorium on jail construction or expansion projects.)

Chief Patron: Griffith

Item 531 #133h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$205,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$205,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$205,000 the second year from the general fund is provided to the Salem Historical Society."

Explanation:

(This amendment provides \$205,000 from the general fund in the second year to the Salem Historical Society. Funding is provided for the first phase of a three-phase capital project that involves constructing a single addition adjoining the rear of the historical society's museum while maintaining the historic significance of the historic structure. The first phase of the project involves additions and alterations to the existing structure.)

Chief Patron: Griffith

Item 531 #134h

Co-Patron(s): Ware, O.

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$9,800,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

\$0

\$9,800,000

Fund Sources: General

\$0

\$9,800,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$9,800,000 the second year from the general fund is provided to the Art Museum of Western Virginia."

Explanation:

(This amendment provides \$9,800,000 from the general fund in the second year to the Art Museum of Western Virginia. Funding will support the new Art Museum/IMAX Theatre facility, which will be the boldest public-private partnership economic development project ever undertaken in Western Virginia, and it will transform the region in unprecedented ways.)

Chief Patron: Griffith

Item 531 #135h

Co-Patron(s): Fralin, Ware, O.

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the second year from the general fund is provided to the Science Museum of Western Virginia."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to the Science Museum of Western Virginia. Funding will provide teacher requested educational resources in order to meet new Watershed Science Standard of Learning, recently added at many grade levels.)

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 523, after line 31, insert:

"The Department of Mental Health, Mental Retardation and Substance Abuse Services, with the concurrence of the Secretary of Health and Human Resources, is hereby authorized to design and construct, or permit the design and construction of, a permanent facility for the Sexually Violent Predator Program on state-owned property identified by the Department. The Department is authorized to enter into a comprehensive agreement pursuant to the Public-Private Partnership Educational Facilities and Infrastructure Act of 2002 for the design and construction of the facility. The comprehensive agreement shall provide for an operating or capital lease agreement, the term of which shall not exceed 20 years, or financing through the Virginia Public Building Authority. The details of the financial arrangement shall be provided in writing to the chairmen of the House Appropriations and Senate Finance Committees at least 15 days prior to the Department entering into the comprehensive agreement."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hall

Item 54 #1h

Executive Offices

FY 04-05

FY 05-06

Secretary Of The Commonwealth

\$0

\$200,000 GF

0.00

1.00 FTE

Language:

Page 35, line 8, strike "\$1,674,566" and insert "\$1,874,566".

Page 35, after line 24, insert:

"C. Out of the amounts appropriated for Official Public Records, \$200,000 and one position is provided in the second year from the general fund to support the travel and meeting expenses of advisory boards established by the Governor."

Explanation:

(This amendment provides \$200,000 and one position from the general fund in the second year to support the travel and meeting expenses associated with advisory boards established by the Governor.)

Chief Patron: Hall

Item 301 #14h

Health And Human Resources

FY 04-05

FY 05-06

Department For The Aging

\$0

\$25,000 GF

Language:

Page 280, line 7, strike "\$27,458,352" and insert "\$27,483,352".

Page 281, after line 25, insert:

"K. Out of this appropriation, \$25,000 from the general fund the second year shall be provided to Senior Connections, the Capital Area Agency on Aging to expand the Healing Zones program to additional African American Faith Community sites throughout Planning Services Area 15."

Explanation:

(This amendment adds funds to expand the existing Health Zones program operated by Senior Connections, the Capital Area Agency on Aging. The organization is in its second year of operating one of the five national pilots being funded with federal funds. Older African Americans are at a higher risk of diabetes, heart disease and other health ailments due to obesity. Through on site training of senior citizens by Senior Connections, in their place of worship, the risk of disease and possible hospitalization and institutionalization is decreased by change of diet and better nutrition. Ongoing education is conducted by trained faith-based health advocates in the communities.)

Chief Patron: Hall

Item 430 #5h

Public Safety

FY 04-05

FY 05-06

Department Of Criminal Justice
Services

\$0

\$2,500,000 GF

Language:

Page 398, line 43, strike "\$67,521,975" and insert "\$70,021,975".

Page 402, after line 6, insert:

"K. Out of this appropriation, \$2,500,000 the second year from the general fund are provided to support local law enforcement efforts in the ten localities with the highest violent crime rate in Virginia. These funds shall be used by the eligible localities to provide additional law enforcement services to combat violent crime."

Explanation:

(This amendment provides \$2,500,000 the second year from the general fund to assist the 10 localities with the highest violent crime rates in providing additional local law enforcement services.)

Chief Patron: Hall

Item 448 #1h

Co-Patron(s): Abbitt, Albo, Baskerville, Callahan,
Councill, Dudley, Ingram, Kilgore, May, Miles, Phillips,
Plum, Putney, Scott, J., Sherwood, Stump, Tata, Ware,
L., Watts, Wright

Public Safety

FY 04-05

FY 05-06

Department Of Military Affairs

\$0

\$1,803,200 GF

Language:

Page 410, line 45, strike "\$1,600,001" and insert "\$3,403,201".

Explanation:

(This amendment increases recruitment incentives used to pay tuition and fees for Virginia National Guard soldiers.)

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$0

\$10,000,000 GF

Language:

Page 460, line 9, strike "\$135,080,353" and insert "\$145,080,353".

Page 467, after line 20, insert:

"T. Notwithstanding the provisions of § 51.1-1400, Code of Virginia, the amount of each monthly health insurance credit payable under this section shall be \$6 per year of creditable service, which amount shall be credited monthly to any retired state employee participating in the state retiree health benefits program or an alternative personal health insurance plan as provided herein."

Explanation:

(This amendment increases the retired state employee health insurance credit from \$4 per year of creditable service to \$6 per year of creditable service.)

Chief Patron: Hall

Item 531 #164h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$400,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$400,000

Fund Sources: General

\$0

\$400,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$400,000 the second year from the general fund is provided to the Virginia Council on
Economic Education."

Explanation:

(This amendment provides \$400,000 from the general fund in the second year to
the Virginia Council on Economic Education. Funding would help the provide
teachers around Va. the training, curriculum, and materials they need to support the
SOL's of economics.)

Chief Patron: Hall

Item 531 #165h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$30,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$30,000

Fund Sources: General

\$0

\$30,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$30,000 the second year from the general fund is provided to the Richmond Korean Senior Citizen Association."

Explanation:

(This amendment provides \$30,000 from the general fund in the second year to the Richmond Korean Senior Citizen Association. Funding would support all activities the Association offers to its members.)

Chief Patron: Hall

Item 531 #173h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$100,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$100,000

Fund Sources: General

\$0

\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$100,000 the second year from the general fund is provided to the Special Olympics
of Virginia, Inc."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to
the Special Olympics of Virginia, Inc. Special Olympics has been included in the
non-state agency budget for six of the last eight years. None of the funds are used for
the overhead expenses and all of the funds are utilized to assist mentally retarded
youth in Virginia to participate in sporting activities across Virginia.)

Chief Patron: Hall

Item 531 #202h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$174,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$174,000

Fund Sources: General

\$0

\$174,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$174,000 the second year from the general fund is provided to the Richmond Area
ARC."

Explanation:

(This amendment provides \$174,000 from the general fund in the second year to
the Richmond Area ARC for assistance in the construction of a facility on
Richmond's northside to replace the retrofitted 1940s-era tractor sales building now
used to serve individuals with mental retardation or developmental disabilities.)

Chief Patron: Hall

Item 531 #204h

Co-Patron(s): Baskerville, Ingram, Miles, Nixon,
O'Bannon, Reid

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$300,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$0 \$300,000

Fund Sources: General \$0 \$300,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$300,000 the second year from the general fund is provided to the Hand Workshop Art Center."

Explanation:

(This amendment provides \$300,000 from the general fund in the second year to assist the Hand Workshop Art Center upgrade its aging facility. The goal of this capital expansion is to enlarge the center's ability to provide community art education and to expand its after-school art programs for at-risk youth.)

Chief Patron: Hamilton

Item 60 #1h

Administration

FY 04-05

FY 05-06

Secretary Of Administration

\$0

\$75,000 GF

Language:

Page 38, line 33, strike "\$3,599,669" and insert "\$3,674,669".

Page 39, after line 24, insert:

"E. Out of this appropriation \$75,000 the second year from the general fund shall be provided to Hampton Roads Educational Television Association (HRETA) to establish the Center for Citizenship."

Explanation:

(This amendment provides \$75,000 the second year from the general fund to establish the Center for Citizenship at HRETA. This project will become a model for communities across Virginia to effectively use public broadcasting to engage citizens to address and propose solution to problems.)

Administration

Compensation Board

Language

Language:

Page 51, line 40, strike "249,999" and insert "174,999".

Page 51, after line 40, insert:

"175,000-249,000 \$113,680 \$117,091 \$120,603".

Explanation:

(This amendment divides the existing annual salary bracket for those circuit court clerks serving localities of populations between 100,000 and 249,999 into two separate brackets. The new brackets would consist of localities of populations between 100,000 and 174,999 and localities with populations of 175,000 to 249,999. This action provides circuit court clerks with similar population brackets to those already established for sheriffs, treasurers, and commissioners of the revenue.)

Chief Patron: Hamilton

Item 95 #1h

Commerce And Trade

Secretary Of Commerce And Trade

Language

Language:

Page 83, strike lines 19 through 29.

Explanation:

(This amendment eliminates language authorizing the Governor to use up to \$5.0 million from the unappropriated general fund balances to attract new economic development prospects to the Commonwealth.)

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$0

\$1,300,000 GF

Language:

Page 126, line 26, strike "\$501,412,921" and insert "\$502,712,921".

Page 128, line 21, strike "\$700,000", and insert "\$2,000,000".

Page 128, line 23, strike "the first year and \$1,000 the", and insert:
"the first year and \$2,000 the".

Explanation:

(This amendment provides an additional \$1.3 million in the second year for a revised total of \$2.0 million. The distribution to school divisions shall be based on each division receiving a base allocation of \$2,000 with the remainder of the funding distributed on the basis of student enrollment in secondary vocational-technical courses. State funds received for secondary vocational-technical equipment must be used to supplement, not supplant, any funds currently provided for secondary vocational-technical equipment within the locality.)

Chief Patron: Hamilton

Item 168 #1h

Education: Higher Education

FY 04-05

FY 05-06

Christopher Newport University

\$0

\$1,600,000 GF

0.00

2.00 FTE

Language:

Page 174, line 51, strike "\$39,860,659" and insert "\$41,460,659".

Explanation:

(This amendment provides general funds in the second year to implement two additional modules in the institution's administrative information system.)

Chief Patron: Hamilton

Item 225 #2h

Education: Higher Education

FY 04-05

FY 05-06

Virginia Commonwealth University

\$0

\$19,000 GF

Language:

Page 206, line 7, strike "\$369,458,572" and insert "\$369,477,572".

Explanation:

(This amendment provides general funds in the second year for the Education Policy Institute at Virginia Commonwealth University.)

Chief Patron: Hamilton

Item 269 #1h

Education: Higher Education

FY 04-05

FY 05-06

Southeastern Universities Research
Association, Incorporated

\$500,000

\$0 GF

Language:

Page 241, line 10, strike "\$642,238" and insert "\$1,142,238".

Explanation:

(This amendment provides general funds in the first to restore the funding previously received by the Southeastern Universities Research Association.)

Chief Patron: Hamilton

Item 301 #2h

Health And Human Resources

FY 04-05

FY 05-06

Department For The Aging

\$0

\$75,000 GF

Language:

Page 280, line 7, strike "\$27,458,352" and insert "\$27,533,352".

Page 281, after line 25, insert:

"K. Out of this appropriation, \$75,000 from the general fund the second year shall be provided to the Alzheimer's Association to conduct safety awareness events throughout the Commonwealth."

Explanation:

(This amendment provides additional funding to support the Alzheimer's Association's "Safety Awareness for Families Event," which will address a wide range of safety issues across the Commonwealth, including wandering, home safety, accessibility in the home and community, as well as safety and emergency response resources.)

Health And Human Resources

FY 04-05

FY 05-06

Department For The Aging

\$0

\$260,000 GF

Language:

Page 280, line 7, strike "\$27,458,352" and insert "\$27,718,352".

Page 281, after line 25, insert:

"K. Out of this appropriation, \$260,000 from the general fund the second year shall be used to increase the availability of adult day care and respite care services delivered through area agencies on aging."

Explanation:

(This amendment adds general funds in the second year to expand the amount of adult day care/respite care delivered by area agencies on aging. This type of care provides family caregivers with critical relief, and serves as an alternative to nursing home placement. It is estimated that the additional funds will allow for an additional 55,900 hours of care to be provided and reduce one-fifth of the current statewide waiting list for services.)

Chief Patron: Hamilton

Item 301 #9h

Health And Human Resources

FY 04-05

FY 05-06

Department For The Aging

\$0

\$2,400,000 GF

Language:

Page 280, line 7, strike "\$27,458,352" and insert "\$29,858,352".

Explanation:

(This amendment provides additional general funds in the second year for in-home services provided through local area agencies on aging. Services would include chore, homemaker and personal care services. It is estimated that this funding would provide approximately 180,000 additional hours of care in order to address about one-fifth of the current statewide waiting list.)

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Health	\$3,000,000	\$6,054,760	GF

Language:

Page 286, line 32, strike "\$90,047,059" and insert "\$93,047,059".

Page 286, line 32, strike "\$91,157,059" and insert "\$97,211,819".

Page 287, after line 20, insert:

"E. Out of this appropriation, \$3,000,000 the first year and \$6,054,760 the second year from the Virginia Health Care Fund shall be provided to the Division of Chronic Disease Prevention and Control to enhance statewide cessation services."

Explanation:

(This amendment provides funding to the Virginia Department of Health, Division of Chronic Disease Prevention and Control for statewide cessation services.)

Chief Patron: Hamilton

Item 310 #2h

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$139,181

\$108,383 GF

Language:

Page 286, line 32, strike "\$90,047,059" and insert "\$90,186,240".

Page 286, line 32, strike "\$91,157,059" and insert "\$91,265,442".

Explanation:

(This amendment provides addition general funds in each year, pursuant to House Bill 2040, which requires all susceptible children to be vaccinated against Varicella (chicken pox) prior to entering the 6th grade.)

Chief Patron: Hamilton

Item 311 #3h

Co-Patron(s): Morgan

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$0

\$25,000 GF

Language:

Page 287, line 22, strike "\$3,898,324" and insert "\$3,923,324".

Explanation:

(This amendment provides general funds in the second year to support education and awareness efforts regarding health savings accounts. This public education program will be part of the Office of Health Policy and Planning's education of businesses and consumers concerning health savings accounts and consumer-driven health plans. This is a recommendation of the Joint Commission on Health Care.)

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$0

\$1,200,000 GF

Language:

Page 288, line 24, strike "\$5,226,490" and insert "\$6,426,490".

Page 288, line 32, strike "175,000" and insert "1,375,000".

Explanation:

(This amendment provides \$1.2 million from the general fund in the second year to the comprehensive Health Investment Project (CHIP) of Virginia. Since fiscal year 2001, general fund support for CHIP of Virginia has been reduced and a portion of it has been replaced with federal Temporary Assistance to Needy Families Funding. The reduction of general fund dollars has resulted in the loss of other federal matching dollars, resulting in a waiting list of more than 400 children statewide for CHIP services. The additional funding would also allow for the expansion of services into three underserved localities.)

Chief Patron: Hamilton

Item 312 #3h

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$0

\$250,000 GF

Language:

Page 288, line 24, strike "\$5,226,490" and insert "\$5,476,490".

Page 290, after line 8, insert:

"H. Out of this appropriation, \$250,000 from the general fund in the second year from the general fund is provided to the Patient Advocate Foundation for patient advocacy services for patients to assure access to care, maintenance of employment and preservation of their financial stability."

Explanation:

(This amendment provides \$250,000 general fund in the second year to the Patient Advocate Foundation. The Foundation serves as an active liaison between the patient and their insurer, employer and/or creditors to resolve insurance, job retention and/or debt crisis matters relative to their medical diagnosis through case managers, doctors and attorneys. The Foundation seeks to safeguard patients through effective mediation assuring access to care, maintenance of employment and preservation of their financial stability.)

Chief Patron: Hamilton

Item 312 #5h

Co-Patron(s): Athey, Morgan

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$0

\$778,600 GF

Language:

Page 288, line 24, strike "\$5,226,490" and insert "\$6,005,090".

Page 289, line 48, strike "\$921,400" and insert "\$1,700,000".

Explanation:

(This amendment provides additional general funds in the second year to the Virginia Association of Free Clinics for the acquisition and dispensing of free and low-cost pharmaceuticals and medically necessary pharmacy supplies, and the provision of pharmacy services to low-income, uninsured patients of the Free Clinics throughout Virginia. This is a recommendation of the Joint Commission on Health Care.)

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Health Professions	\$119,000	\$119,000	GF

Language:

Page 295, line 11, strike "\$19,258,170" and insert "\$19,377,170".

Page 295, line 11, strike "\$19,816,977" and insert "\$19,935,977".

Explanation:

(This amendment provides "bridge" funding in each year of the biennium to allow the Department of Health Professions sufficient time to adjust annual renewal fees to ensure the long-term financial stability of the Certified Nurse Aide (CNA) program. Funding for the program from existing federal and state resources has been severely limited beginning in fiscal year 2005. Funding this request will enable the Department of Health Professions to continue its CNA registration and disciplinary efforts. There are approximately 40,000 CNAs currently on the registry.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 310, line 14, after "2:1", insert:

"and the Department shall ensure that at least one-half of the physicians and pharmacists represent fee-for-service Medicaid participating physicians and pharmacists serving all segments and diversity of the Medicaid population"

Explanation:

(This amendment modifies the composition of the Medicaid Pharmacy and Therapeutics Committee to ensure at least one-half of the Committee is composed of professionals who provide services to Medicaid recipients in the fee-for-service program.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 310, after line 45, insert:

"3. The Pharmacy and Therapeutics Committee shall meet at least quarterly and may meet at other times at the discretion of the Chairperson and members. At the quarterly meetings, the Pharmacy and Therapeutics committee shall review any drug in a class subject to the Preferred Drug List that is newly approved by the Federal Food and Drug Administration, provided there is at least thirty (30) days notice of such approval prior to the date of the quarterly meeting."

Page 310, line 46, strike "3." and insert "4."

Page 310, line 51, strike "4." and insert "5."

Page 311, line 4, strike "5." and insert "6."

Page 311, line 10, strike "6." and insert "7."

Page 311, line 22, strike "7." and insert "8."

Explanation:

(This amendment requires the Medicaid Pharmacy and Therapeutics Committee to meet quarterly and consider newly approved drugs for inclusion on the Preferred Drug List.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 311, after line 38, insert:

"8. The Department shall provide to the Governor; the House Committees on Appropriations, and Health, Welfare and Institutions; the Senate Committees on Finance, and Education and Health; and the Joint Commission on Health Care a report on the Preferred Drug List Program no later than August 1 of each year. The report shall include the direct savings attributed to the Preferred Drug List program for the prior fiscal year; an estimated savings of the Preferred Drug List program for the next fiscal year; and the administrative cost to administer the Preferred Drug List program. The report shall also include an analysis of the impact of the Preferred Drug List program on patient health including, but not limited to, hospitalizations and emergency outpatient visits."

Explanation:

(This requires the Medicaid Pharmacy and Therapeutics Committee to report on the Preferred Drug List program annually and specifies data to be included in the report.)

Chief Patron: Hamilton

Item 326 #5h

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance Services	\$850,000	\$850,000	GF

Language:

Page 301, line 51, strike "\$4,342,397,019" and insert "\$4,343,247,019".

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,731,380,852".

Page 319, line 58, strike "for".

Page 320, line 1, strike "generic drug products".

Explanation:

(This amendment increases the dispensing fee paid to pharmacists for brand drug products through the Medicaid program from \$3.75 to \$4.00 per prescription per month.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 319, line 46, after "services", insert:

", to include a continuum of day services, including day support, prevocational and supported employment".

Explanation:

(This amendment clarifies legislative intent that the day support waiver program being developed by the Department of Medical Assistance Services include a continuum of services for mentally retarded individuals such as day support, prevocational and supported employment services. These services are intended to assist individuals with mental retardation in gaining independence by receiving an array of support services appropriate to meet their needs.)

Chief Patron: Hamilton

Item 326 #7h

Co-Patron(s): Brink, Morgan

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 311, strike lines 22 through 38 and insert:

"7. The Department of Medical Assistance Services shall exempt antidepressant and antianxiety medications used for the treatment of mental illness from the Medicaid Preferred Drug List program."

Explanation:

(This amendment exempts antidepressant and antianxiety medications used for the treatment of mental illness from the Medicaid Preferred Drug List program. This is a recommendation of the Joint Commission on Health Care.)

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$0	\$750,000	GF
Services	\$0	\$750,000	NGF

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,732,030,852".

Page 321, after line 16, insert:

"VVV. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services governing Medicaid reimbursement for dialysis services to provide for the biennial rebasing of reimbursement for these services. In rebasing the rates for dialysis services, the Department may be guided by the increase in the market basket input of cost calculated by the U.S. Department of Health and Human Services, Centers for Medicare and Medicaid Services. Such amendments to the State Plan shall become effective within 280 days or less from the enactment of this act."

Explanation:

(This amendment adds language requiring the Department of Medical Assistance Services to rebase reimbursement for dialysis services biennially.)

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$0	\$3,000,000	GF
Services	\$0	\$3,000,000	NGF

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,736,530,852".

Page 321, after line 16, insert:

"VVV. Effective July 1, 2005, the Department shall amend the State Plan for Medical Assistance governing Medicaid physician reimbursements to raise payments for physician services provided in hospital emergency rooms."

Explanation:

(This amendment increases Medicaid payments to physicians in hospital emergency rooms by 30 percent in the second year. The rate increase would ensure that an adequate number of physicians will continue to work in hospital emergency rooms.)

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$0	\$500,000	GF
Services	\$0	\$500,000	NGF

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,731,530,852".

Page 321, after line 16, insert:

"VVV. Out of this appropriation, the Department of Medical Assistance Services shall provide reimbursement for adult day health care services at the rate of \$50 per day for providers in Northern Virginia and \$46 per day for providers in the rest of the state."

Explanation:

(This amendment increases the Medicaid reimbursement rate for adult day health care from \$45 to \$50 per day in Northern Virginia and from \$41 to \$46 per day in the rest of the state in fiscal year 2006.)

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$0	\$7,000,000	GF
Services	\$0	\$7,000,000	NGF

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,744,530,852".

Page 321, after line 16, insert:

"VVV. Effective July 1, 2005, the Department shall amend the State Plan for Medical Assistance governing Medicaid physician reimbursements to raise payments for pediatric services to 80 percent of the Medicare payment for such services."

Explanation:

(This amendment increases Medicaid payments for pediatric services to 80 percent of the Medicare payment level.)

Chief Patron: Hamilton

Item 326 #26h

Co-Patron(s): Morgan

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$0	\$10,500,000	GF
Services	\$0	\$10,500,000	NGF

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,751,530,852".

Explanation:

(This amendment provides funding for assisted living residents who are projected to become eligible for Medicaid as a result of implementing a rate increase for the Auxiliary Grant Program. A companion amendment to Item 359 provides an increase of \$306.00 each month from \$944 to \$1,250, which results in an increase in the number of individuals eligible for the Auxiliary Grant. Auxiliary Grant recipients are automatically eligible for the Medicaid program. The introduced budget provided a \$50 per month rate increase for the Auxiliary Grant program, increasing payments from \$894 to \$944 per month and providing funding for Medicaid eligibility. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Hamilton

Item 326 #28h

Co-Patron(s): Morgan

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$0	\$87,100,000	GF
Services	\$0	\$93,900,000	NGF

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,911,530,852".

Page 321, after line 16, insert:

"VVV. Effective July 1, 2005, the Department shall amend the State Plan for Medical Assistance governing Medicaid physician reimbursements to raise payments for physician services, including those set under the Resource Based Relative Value System (RBRVS) fee schedule and fees of anesthesiologists to the Medicare fee level based on the published Medicare relative value units and conversion factor, excluding Medicare's adjustment for geographic variation in fees."

Explanation:

(This amendment provides \$87.1 million from the general fund and \$93.9 million in nongeneral funds in the second year to increase Medicaid payments for physician services to the Medicare reimbursement level. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Hamilton

Item 330 #1h

Health And Human Resources

FY 04-05

FY 05-06

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

\$0

\$500,000 GF

Language:

Page 323, line 3, strike "\$18,064,642" and insert "\$18,564,642".

Explanation:

(This amendment adds \$500,000 from the general fund in the second year for the Acute Care Project in Health Planning Region V for additional costs incurred in providing acute hospital inpatient services for persons with serious mental illness. Funding will be provided to assist nine regional Community Services Boards in the Hampton Roads and Tidewater area and Central State Hospital with these services.)

Chief Patron: Hamilton

Item 330 #2h

Co-Patron(s): Morgan

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$0	\$75,000	GF

Language:

Page 323, line 3, strike "\$18,064,642" and insert "\$18,139,642".

Page 325, after line 58, insert:

"O. Out of this appropriation, \$75,000 from the general fund the second year is for the development of a "real time" reporting system to track the availability of acute psychiatric beds for children and adolescents."

Explanation:

(This amendment provides funding for the development of a "real time" reporting system to allow hospitals to report on the availability of acute psychiatric beds for children and adolescents. The Department of Mental Health, Mental Retardation and Substance Abuse Services, in consultation with staff of the Joint Commission on Health Care, shall prepare and issue a request for proposals and select a vendor to develop the reporting system (which may include an addition to an operating system). This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Hamilton

Item 334 #7h

Health And Human Resources

FY 04-05

FY 05-06

Grants To Localities

\$0

\$9,370,000 GF

Language:

Page 327, line 34, strike "\$232,879,878" and insert "\$242,249,878".

Explanation:

(This amendment adds \$9.4 million from the general fund in the second year for crisis stabilization and specialized crisis stabilization services. Crisis stabilization services have proven effective in assisting consumers in crisis and providing needed stabilization and treatment averting more costly hospital placements.)

Chief Patron: Hamilton

Item 334 #8h

Health And Human Resources

FY 04-05

FY 05-06

Grants To Localities

\$0

\$6,200,000 GF

Language:

Page 327, line 34, strike "\$232,879,878" and insert "\$239,079,878".

Explanation:

(This amendment adds \$6.2 million from the general fund in the second year to continue restructuring mental health and mental retardation services in the community. Funds will be distributed to seven regions of the Commonwealth for the purchase of inpatient psychiatric beds in local private hospitals to alleviate the emerging crisis around access to inpatient acute services for individuals with temporary detention orders.)

Chief Patron: Hamilton

Item 334 #9h

Health And Human Resources

FY 04-05

FY 05-06

Grants To Localities

\$0

\$9,600,000 GF

Language:

Page 327, line 34, strike "\$232,879,878" and insert "\$242,479,878".

Page 329, line 49, strike "\$2,625,000" and insert "12,225,000".

Page 329, line 50, strike "three" and insert "fourteen".

Explanation:

(This amendment adds \$9.6 million from the general fund in the second year to create 11 new programs of assertive community treatment (PACT) to serve approximately 880 to 1,100 individuals with serious mental illness. PACT programs provide intensive psychiatric and support services for the most severely disabled, allowing them to live in the community.)

Health And Human Resources

FY 04-05

FY 05-06

Grants To Localities

\$0

\$22,470,000 GF

Language:

Page 327, line 34, strike "\$232,879,878" and insert "\$255,349,878".

Explanation:

(This amendment adds \$22.5 million from the general fund in the second year to continue restructuring community-based services for people with mental illness. Funding will be used for new assertive community treatment programs, intensive residential community treatment projects, discharge assistance planning (DAP) for consumers in facilities with extraordinary barriers to community care, and medical and discharge planning staff.)

Chief Patron: Hamilton

Item 334 #11h

Health And Human Resources

FY 04-05

FY 05-06

Grants To Localities

\$0

\$8,500,000 GF

Language:

Page 327, line 34, strike "\$232,879,878" and insert "\$241,379,878".

Explanation:

(This amendment adds \$8.5 million from the general fund in the second year for medications for consumers with serious mental illness who are not eligible for Medicaid who are served through community service boards.)

Chief Patron: Hamilton

Item 355 #2h

Health And Human Resources
Department Of Social Services

FY 04-05
\$0

FY 05-06
\$500,000 GF

Language:

Page 341, line 36, strike "\$49,350,837" and insert "\$49,850,837".

Explanation:

(This amendment provides an additional \$500,000 from the general fund in fiscal year 2006 to Community Action Agencies.)

Chief Patron: Hamilton

Item 359 #1h

Co-Patron(s): Morgan

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Social Services	\$0	\$29,800,000	GF

Language:

Page 347, line 11, strike "\$24,583,475" and insert "\$54,383,475".

Page 347, line 24, strike "\$944" and insert "\$1,250".

Explanation:

(This amendment adds \$29.8 million from the general fund in the second year to increase the current monthly rate by 32 percent for approved assisted living facilities from \$944 to \$1,250 per month. This increase reflects the rising cost of providing services for individuals receiving an auxiliary grant. Unlike nursing homes, rate increases under the Auxiliary Grant Program are provided only at the discretion of the General Assembly. A companion amendment in Item 326 provides funding for additional assisted living residents who will be eligible for Medicaid as a result of this rate increase. The introduced budget provided a \$50 per month rate increase for the Auxiliary Grant program, increasing payments from \$894 to \$944 per month. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Hamilton

Item 359 #2h

Co-Patron(s): Morgan

Health And Human Resources

FY 04-05

FY 05-06

Department Of Social Services

\$0

\$6,100,000 GF

Language:

Page 347, line 11, strike "\$24,583,475" and insert "\$30,683,475".

Explanation:

(This amendment adds \$6.1 million from the general fund in the second year to eliminate the 20 percent local match currently required under the Auxiliary Grant program. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Hamilton

Item 359 #3h

Co-Patron(s): Morgan

Health And Human Resources

FY 04-05

FY 05-06

Department Of Social Services

\$0

\$13,600,000 GF

Language:

Page 347, line 11, strike "\$24,583,475" and insert "\$38,183,475".

Explanation:

(This amendment adds \$13.6 million from the general fund in the second year to eliminate the 20 percent local match which would be required under the Auxiliary Grant program if the rate were increased to \$1,250 per month. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Hamilton

Item 360 #1h

Co-Patron(s): BaCote, Bryant, Callahan, Council, Dillard, Fralin, Johnson, Jones S.C., Moran, Phillips, Spruill, Stump, Tata, Wardrup, Ward, Scott, J., Ware, O.

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Social Services	\$0	\$262,500	NGF

Language:

Page 347, line 53, strike "\$77,834,222" and insert "\$78,096,722".

Page 349, line 20, strike "each", and insert "the first".

Page 359, line 20, after "year", insert "and \$900,000 the second year".

Explanation:

(This amendment provides an additional \$262,500 in the second year from the federal Temporary Assistance to Needy Families (TANF) block grant for Centers for Employment and Training, bring their total TANF to \$900,000 in the second year.)

Chief Patron: Hamilton

Item 424 #1h

Co-Patron(s): Fralin

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 397, after line 33, insert:

"The Department of Criminal Justice Services and the Division of Forensic Sciences shall complete a Memorandum of Understanding by May 1, 2005, detailing activities related to the Division becoming a separate agency. The Memorandum shall include, but not be limited to, the transfer of existing equipment and existing personnel including the five administrative positions funded by the division. In addition, the Department of Criminal Justice Services shall provide administrative support services to the Department of Forensic Science as necessary through June 30, 2006."

Explanation:

(This amendment requires a memorandum of understanding between the Department of Criminal Justice Services and the Division of Forensic Science to implement the provisions of House Bill 2216, 2004 Session of the General Assembly.)

Chief Patron: Hamilton

Item 424 #2h

Public Safety

FY 04-05

FY 05-06

Department Of Criminal Justice
Services

\$0
0.00

(\$526,802) GF
-6.00 FTE

Language:

Page 397, line 28, strike "\$1,406,804" and insert "\$880,002".

Explanation:

(This amendment eliminates the positions from the Department of Criminal Justice Services that support the Division of Forensic Science. A companion amendment will transfer the positions and funding to the Department of Forensic Science.)

Chief Patron: Hamilton

Item 427 #1h

Public Safety	FY 04-05	FY 05-06	
Department Of Criminal Justice	\$0	\$526,802	GF
Services	0.00	6.00	FTE

Language:

Page 398, line 13, strike "\$29,198,089" and insert "\$29,724,891".

Explanation:

(This amendment transfer six positions from the Department of Criminal Justice Services administration division to the item for the Division of Forensic Science pending the establishment of a Department of Forensic Science.)

Chief Patron: Hamilton

Item 427 #2h

Co-Patron(s): Fralin

Public Safety

FY 04-05

FY 05-06

Department Of Criminal Justice
Services

\$0

\$3,096,922 GF

Language:

Page 398, line 13, strike "\$29,198,089" and insert "\$32,295,011".

Explanation:

(This amendment provides \$3,096,922 the second year from the general fund to the Division of Forensic Science to provide competitive salaries and address salary compression for professional scientists.)

Chief Patron: Hamilton

Item 427 #3h

Co-Patron(s): Fralin

Public Safety

FY 04-05

FY 05-06

Department Of Criminal Justice
Services

\$0

\$906,000 GF

Language:

Page 398, line 13, strike "\$29,198,089" and insert "\$30,104,089".

Explanation:

(This amendment provides \$906,000 the second year from the general fund to re-establish the public-private partnership for training forensic scientists.)

Chief Patron: Hamilton

Item 427 #4h

Co-Patron(s): Fralin

Public Safety

FY 04-05

FY 05-06

Department Of Criminal Justice
Services

\$0

\$300,000 GF

Language:

Page 398, line 13, strike "\$29,198,089" and insert "\$29,498,089".

Explanation:

(This amendment provides \$300,000 the second year from the general fund to continue the division's professional achievement program.)

Chief Patron: Hamilton

Item 427 #5h

Co-Patron(s): Fralin

Public Safety

FY 04-05

FY 05-06

Department Of Criminal Justice
Services

\$0

\$366,667 GF

Language:

Page 398, line 13, strike "\$29,198,089" and insert "\$29,564,756".

Explanation:

(This amendment provides \$366,667 the second year from the general fund to fully fund the 17 positions included in the introduced budget. The introduced budget provided only sufficient funding for nine months of the fiscal year. The additional proposed funding will allow for hiring of available scientist immediately upon graduation from the Institute.)

Chief Patron: Hamilton

Item 427 #6h

Co-Patron(s): Fralin, McDougle

Public Safety	FY 04-05	FY 05-06	
Department Of Criminal Justice	\$0	\$1,040,726	GF
Services	0.00	14.00	FTE

Language:

Page 398, line 13, strike "\$29,198,089" and insert "\$30,238,815".

Explanation:

(This amendment provides \$1,040,726 the second year from the general fund and 14 positions to fully staff the Division of Forensic Science.)

Chief Patron: Hamilton

Item 427 #8h

Co-Patron(s): Fralin

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 398, line 23, before "Out", insert "A."

Page 398, after line 29, insert:

"B. Funding for the Virginia Institute of Forensic Science and Medicine is contingent on the development and use of an employment contract of at least two years between the student fellows and the Department of Forensic Science. The Department of Forensic Science shall consult with the Office of Attorney General in the development of such contract."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hamilton

Item 430 #6h

Public Safety

FY 04-05

FY 05-06

Department Of Criminal Justice
Services

\$0

\$3,625,584 GF

Language:

Page 398, line 43, strike "\$67,521,975" and insert "\$71,147,559".

Page 399, line 46, strike "\$20,258,828" and insert "23,884,412".

Explanation:

(This amendment provides \$3,625,584 the second year from the general fund for Community Corrections Act program.)

Chief Patron: Hamilton

Item 439 #1h

Co-Patron(s): Fralin

Public Safety

FY 04-05

FY 05-06

Department Of Juvenile Justice

\$0

\$350,000 GF

Language:

Page 405, line 28, strike "\$28,500,462" and insert "\$28,850,462".

Page 405, line 44, before "Any", insert "A."

Page 405, after line 52, insert:

"B. The Department shall provide a \$350,000 the second year from the general fund to the Virginia Alliance of Boys and Girls Clubs for gang prevention activities in targeted high-risk areas in the Commonwealth, pursuant to a plan of action approved by the Department. The grant is conditioned on a dollar-for-dollar match by the Boys and Girls Clubs of America in support of gang prevention activities in the Commonwealth."

Explanation:

(This amendment provides a grant of \$350,000 the second year from the general fund to the Boys and Girls Clubs of America to support gang prevention activities.)

Chief Patron: Hamilton

Item 440 #3h

Public Safety

FY 04-05

FY 05-06

Department Of Juvenile Justice

\$0

\$1,290,000 GF

Language:

Page 406, line 1, strike "\$19,750,799" and insert "\$21,040,799".

Page 407, after line 4, insert:

"F. Out of this appropriation \$1,290,000 the second year from the general fund shall be provided to local juvenile detention facilities to fund the cost of appropriate staff to treat juveniles with mental health issues."

Explanation:

(This amendment provides funding to local juvenile detention facilities to acquire staff to provide mental health treatment to juveniles.)

Public Safety

Department Of Juvenile Justice

Language

Language:

Page 408, after line 19, insert:

"C. The following projects are hereby exempted from the provisions of Paragraph B. in order to proceed in planning. The governing bodies of these proposed facilities shall submit the required plans, facility specifications, and the expected financing costs in accordance with the policies and regulations adopted by the Board of Juvenile Justice.

1. Crossroads Community Youth Home."

Page 408, line 20, strike "C" and insert "D".

Page 408, line 27, strike "D" and insert "E".

Page 408, line 30, strike "E" and insert "F".

Explanation:

(This amendment exempts the Crossroads Community Youth Home from the existing moratorium on the construction, enlargement, or renovation of group homes.)

Chief Patron: Hamilton

Item 454 #1h

Public Safety

FY 04-05

FY 05-06

Department Of State Police

\$0

\$893,000 GF

Language:

Page 412, line 33, strike "\$28,766,329" and insert "\$29,659,329".

Explanation:

(This amendment provides \$893,000 the second year from the general fund to enable the State Police to incorporate mug shot pictures into the Central Criminal Records Exchange.)

Technology	FY 04-05	FY 05-06	
Innovative Technology Authority	\$0	\$350,000	GF

Language:

Page 417, line 21, strike "\$6,087,085" and insert "\$6,437,085".

Page 418, after line 54, insert:

"J. Out of this appropriation for Economic Development Services, \$350,000 the second year from the general fund shall be used to create a Broadband Expansion Program to facilitate the development and delivery of demand generation and infrastructure deployment activities throughout the rural and underserved areas of the Commonwealth."

Explanation:

(This amendment provides \$350,000 the second year from the general fund to the Center for Innovative Technology to establish a broadband expansion program in the rural and underserved areas of the Commonwealth.)

Transportation

FY 04-05

FY 05-06

Virginia Port Authority

\$0

\$4,000,000 GF

Language:

Page 450, line 21, strike "\$54,537,460" and insert "\$58,537,460".

Page 452, after line 41, insert:

"D. Out of this appropriation \$4,000,000 the second year from the general fund is provided for the payment in lieu of taxes to the cities of Norfolk, Newport News, and Portsmouth; and the County of Warren for the operations of the Virginia Port Authority. Payments to these localities shall be made in accordance with § 58.1-3403(d), Code of Virginia."

Explanation:

(This amendment provides \$4.0 million from the general fund in the second year to fund the formula set out in § 58.1-3403(d), Code of Virginia, for providing payment in lieu of taxes for localities that host Virginia's port facilities (Portsmouth, Norfolk, Newport News and Warren County.)

Chief Patron: Hamilton

Item 506 #1h

Co-Patron(s): Kilgore

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

(\$7,000,000)

(\$3,000,000) GF

Language:

Page 467, line 22, strike "\$26,531,785" and insert "\$19,531,785".

Page 467, line 22, strike "\$24,685,016" and insert "\$21,685,016".

Page 468, line 15, strike "\$15,877,758" and insert "\$8,877,758".

Page 468, line 15, strike "\$9,000,000" and insert "\$6,000,000."

Explanation:

(This amendment reduces funding for the Governor's Opportunity Fund by \$7.0 million in the first year and \$3.0 million in the second year.)

Chief Patron: Hamilton

Item 506 #2h

Co-Patron(s): Hall, Pollard

Central Appropriations

Central Appropriations

Language

Language:

Page 467, strike lines 26 through 36.

Explanation:

(This amendment eliminates language authorizing the Governor to utilize up to \$5.0 million from the unappropriated balance for economic development activities. A companion amendment to Item 95 removes similar language included in the budget of the Secretary of Commerce and Trade.)

Chief Patron: Hamilton

Item 531 #75h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$100,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$100,000

Fund Sources: General

\$0

\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$100,000 the second year from the general fund is provided to the Special Olympics
of Virginia, Inc."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to
the Special Olympics of Virginia, Inc. Special Olympics has been included in the
non-state agency budget for six of the last eight years. None of the funds are used for
the overhead expenses and all of the funds are utilized to assist mentally retarded
youth in Virginia to participate in sporting activities across Virginia.)

Chief Patron: Hamilton

Item 531 #186h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$7,000,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$7,000,000

Fund Sources: General

\$7,000,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$7,000,000 the second year from the general fund is provided to the Virginia Living
Museum."

Explanation:

(This amendment provides a general fund grant of \$7 million the second year to the Virginia Living Museum to support its Capital expansion projects. During its 2001-02 fiscal year, the Virginia Living Museum provided hands-on environmental, life, and earth science programs to more than 70,000 schoolchildren at its facility in Newport News and more than 52,000 schoolchildren through community outreach programs in public schools. These community outreach programs with Virginia public schools have been cited as a model for museum-school collaboration by the National Science Foundation, the U.S. Department of Education, the Institute of Museum and Library Services, and the Virginia Department of Education.)

Chief Patron: Hamilton

Item 531 #187h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$25,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$25,000 \$25,000

Fund Sources: General \$25,000 \$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$25,000 the second year from the general fund is provided to the Lee Hall Train Depot."

Explanation:

(This amendment provides a general fund grant of \$25,000 each year to support efforts by the City of Newport News to relocate this historic train depot on a safer location removed from nearby railroad tracks. This effort was a condition of the CSX Corporation's donation of the train depot to the city as a historic site. The Lee Hall Train Depot was originally constructed in 1880, and the first passenger train from Newport News took residents and national officials to the Cornwallis Surrender Centennial Celebration on October 19, 1881.)

Chief Patron: Hamilton

Item 531 #188h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate
Entities-Nonstate Agencies

\$25,000

\$25,000 GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$25,000

\$25,000

Fund Sources: General

\$25,000

\$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$25,000 the second year from the general fund is provided to Lee Hall Mansion."

Explanation:

(This amendment provides a general fund grant of \$25,000 each year to support the continuing capital improvements to the Lee Hall Mansion historic site.)

Chief Patron: Hamilton

Item 531 #189h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$25,000

\$25,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$25,000

\$25,000

Fund Sources: General

\$25,000

\$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$25,000 the second year from the general fund is provided to Endview Plantation."

Explanation:

(This amendment provides a general fund grant of \$25,000 each year to support the continuing capital improvements to the Endview Plantation historic site. Endview Plantation was originally built in the mid-eighteenth century and was sold to the City of Newport News by the plantation's heirs in the mid-1970s.)

Chief Patron: Hamilton

Item 531 #190h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$25,000

\$25,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$25,000

\$25,000

Fund Sources: General

\$25,000

\$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$25,000 the second year from the general fund is provided to the City of Newport News for Warwick Courthouse restoration."

Explanation:

(This amendment provides a general fund grant of \$25,000 each year for the capital improvements to the old Warwick Courthouse.)

Chief Patron: Hamilton

Item 531 #191h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate
Entities-Nonstate Agencies

\$0

\$5,000,000 GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$5,000,000

Fund Sources: General

\$5,000,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$5,000,000 the second year for the Mariner's Museum."

Explanation:

(This amendment provides \$5 million the second year from the general fund for the
construction of the U.S.S. Monitor Center at the Mariner's Museum.)

Chief Patron: Hamilton

Item C-11.20 #1h

Education: Higher Education

FY 04-05

FY 05-06

Christopher Newport University

\$0

\$13,264,000 GF

Language:

Page 490, after line 22, insert:

"C-11.20. Improvements: Convert Student

\$13,264,000

Center to Academic Space

Fund Sources:

\$13,264,000".

Explanation:

(This amendment provides general funds in the second year to support conversion of the current student center into classroom and faculty offices.)

Chief Patron: Hamilton

Item C-52.60 #1h

Co-Patron(s): BaCote, Cosgrove, Councill, Gear,
Hogan, Joannou, Jones S.C., Marshall D., McDonnell,
Miles, Purkey, Spruill, Tata, Ward

Education: Higher Education

FY 04-05

FY 05-06

Old Dominion University

\$0

\$8,000,000 GF

Language:

Page 504, after line 22, insert:

"C-52.60. Improvements: Rolling Orad
Wind Tunnel

\$8,000,000

Fund Sources: General

\$8,000,000".

Explanation:

(This amendment provides general funds the second year to place a rolling road in the Langley wind tunnel in order to conduct comprehensive automobile, race car, and truck testing. The economic impact of the research conducted as a result of this project would result in about 175 combined jobs for the Peninsula and Halifax County over a four-year period.)

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 523, after line 44, insert:

"The Department of Mental Health, Mental Retardation and Substance Abuse Services, with the concurrence of the Secretary of Health and Human Resources, is hereby authorized to design and construct, or permit the design and construction of, a replacement facility for the existing Hancock Geriatric Treatment Center to be located on state-owned property at Eastern State Hospital. The Department is authorized to enter into a comprehensive agreement pursuant to the Public-Private Partnership Educational Facilities and Infrastructure Act of 2002 for the design and construction of the facility under a capital lease agreement, the term of which shall not exceed 20 years, or by financing through the Virginia Public Building Authority."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hamilton

Item C-164.40 #1h

Public Safety

FY 04-05

FY 05-06

Department Of Criminal Justice
Services

\$0

\$3,517,000 GF

Language:

Page 531, after line 4, insert:

"C-164.40. Acquisition: New Northern
Virginia Forensic Lab

\$3,517,000

Fund Sources: General

\$3,517,000".

Explanation:

(This amendment provides general funds the second year for planning and land acquisition for a new forensics lab for Northern Virginia.)

Chief Patron: Hargrove

Item 416 #2h

Public Safety

Division Of Community
Corrections

Language

Language:

Page 391, after line 2, insert:

"8. Notwithstanding the provisions of § 53.1-82.3 Code of Virginia, the Pamunkey Regional Jail Authority may submit the required community-based corrections plan, facility specifications, and the expected financing costs to the Department of Corrections by September 1, 2005."

Explanation:

(This amendment provides an exemption to the moratorium on approval by the Board of Corrections of state reimbursement for local or regional jail capacity outlay projects for the Pamunkey Regional Jail.)

Chief Patron: Hargrove

Item 531 #44h

Co-Patron(s): Hall, Janis, Reid

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

\$0

\$100,000

Fund Sources: General

\$0

\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the second year from the general fund is provided to the Saint John's Church Foundation."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to the Saint John's Church Foundation. The funding will go to major renovations and improvements on the visitor facilities of St. John's Church. The present visitor facilities are inadequate to serve the needs of our current visitation of approximately 35,000 annual visitors. That number is expected to increase during 2006-2008 as the events celebrating the 400th anniversary of the founding of Jamestown are held.)

Chief Patron: Hargrove

Item 531 #45h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$10,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$10,000

Fund Sources: General

\$0

\$10,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$10,000 the second year from the general fund is provided to the Montpelier Center for Arts and Education."

Explanation:

(This amendment provides \$10,000 from the general fund in the second year to the Montpelier Center for Arts and Education. The Montpelier Center provides the local area with many cultural and educational events.)

Chief Patron: Hargrove

Item 531 #46h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$15,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$15,000

Fund Sources: General

\$0

\$15,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$15,000
the second year from the general fund is provided to the Church Quarter."

Explanation:

(This amendment provides \$15,000 from the general fund in the second year to the
"Church Quarter." "Church Quarter" is of major historical significance in Hanover
County.)

Chief Patron: Hargrove

Item 531 #47h

Co-Patron(s): Callahan

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the second year from the general fund is provided to the Hanover County Community Center, Inc."

Explanation:

(This amendment provides \$25,000 from the general fund in the second year to the Hanover Community Center, Inc. to partially fund an upgrade of the heating and cooling systems.)

Chief Patron: Hargrove

Item 531 #48h

Co-Patron(s): Callahan

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to the Beaverdam Heritage Foundation."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to the Beaverdam Heritage Foundation. Funding will provide resources for development and maintenance of historical, cultural, and educational enterprise. One major project for the coming months for the Foundation is to provide a home in Beaverdam for a very valuable antique collection that was donated to the Foundation contingent upon the Foundation providing a suitable home for the collection. The collection represents items from old stores, old post offices, and old barbershops that were once in operation in the local area.)

Chief Patron: Hogan

Item 190 #1h

Co-Patron(s): Amundson, Brink, Hall, Moran, Petersen,
Pollard, Spruill

Education: Higher Education	FY 04-05	FY 05-06	
Longwood University	\$277,302	\$790,224	GF
	\$153,827	\$438,359	NGF
	3.00	6.00	FTE

Language:

Page 185, line 25, strike "\$34,280,235" and insert "\$34,711,364".

Page 185, line 26, strike "\$38,309,441" and insert "\$39,538,024".

Explanation:

(This amendment provides general and nongeneral funds in each year to upgrade accounting, student and other administrative information systems.)

Chief Patron: Hogan

Item 190 #2h

Co-Patron(s): Amundson, Brink, Hall, Moran, Petersen,
Pollard, Spruill

Education: Higher Education

Longwood University

FY 04-05

\$4,803,000

25.00

FY 05-06

\$0 GF

0.00 FTE

Language:

Page 185, line 25, strike "\$34,280,235" and insert "\$39,083,235".

Explanation:

(This amendment provides general funds in the first year for base operating needs at Longwood University.)

Chief Patron: Hogan

Item 193.10 #1h

Education: Higher Education

FY 04-05

FY 05-06

Secretary Of Education

\$0

\$1,400,000 GF

\$0

\$400,000 NGF

0.00

17.00 FTE

Language:

Page 187, after line 37, insert:

"§ 1-56.10. SOUTHERN VIRGINIA HIGHER EDUCATION CENTER (xxx)"

"193.10. Administrative and Support

\$1,800,000

Services (11900)

Fund Sources: General

\$1,400,000

Special

\$400,000."

Explanation:

(This amendment provides general funds in the second year to continue the Southern Virginia Higher Education Center (SVHEC). The SVHEC is located in South Boston and is presently governed under Longwood University. House Bill 2071 continues the SVHEC independent of Longwood University, as an educational institution charged to, among other things, encourage the expansion of higher education, including adult and continuing education, associate, undergraduate, and graduate degree programs in the Southside region of the Commonwealth and foster partnerships between the public and private sectors to enhance higher education in the region.)

Public Safety

Department Of Corrections, Central
Activities

Language

Language:

Page 387, after line 9, insert:

"J. The Department of Corrections shall continue to review pending Public Private Infrastructure Act proposals for the construction and or management of two medium security prisons, one in the Mount Rogers Planning District and one in Charlotte County, and execute comprehensive agreements for those facilities by December 1, 2005."

Explanation:

(This amendment requires the Department of Corrections to continue to evaluation pending Public Private Infrastructure Act proposals for the construction and or management of two medium security facilities.)

Chief Patron: Hogan

Item C-35 #1h

Co-Patron(s): Amundson, Brink, Hall, Moran, Petersen,
Pollard, Spruill

Education: Higher Education

FY 04-05

FY 05-06

Longwood University

\$0

\$3,780,200 GF

\$0

\$5,439,800 NGF

Language:

Page 498, line 44, strike "\$0" and insert "\$9,220,000".

Explanation:

(This amendment provides funding the second year to complete the upgrade of the heating plant at Longwood University.)

Chief Patron: Hogan

Item C-38.09 #1h

Education: Higher Education

FY 04-05

FY 05-06

Longwood University

\$0

\$2,378,000 GF

Language:

Page 500, after line 10, insert:

"C-38.09. Improvements: ADA

\$2,378,000

Accessibility

Fund Sources: General

\$2,378,000".

Explanation:

(This amendment provides general funds the second year to make facilities at Longwood University handicapped accessible.)

Chief Patron: Hogan

Item C-38.09 #3h

Education: Higher Education

FY 04-05

FY 05-06

Longwood University

\$0

\$2,332,000 GF

Language:

Page 500, after line 10, insert:

"C-38.09. Improvements: Asbestos
Abatement

\$2,332,000

Fund Sources: General

\$2,332,000".

Explanation:

(This amendment provides general funds the second year for abatement of asbestos in buildings at Longwood University.)

Transfers

Interfund Transfers

Language

Language:

Page 554, line 53, strike "\$418,100" and "\$418,100" and insert: "\$68,324" and "\$68,324".

Page 556, after line 49, insert:

"MM. On or before June 30, 2005, and June 30, 2006, the State Comptroller shall transfer to the general fund \$349,776 the first year and \$349,776 the second year, which represent the statewide and regional educational grants previously made from the Litter Control and Recycling Fund. It is the intent of the General Assembly that following June 30, 2006, these funds shall be reinstated for the purposes included in § 10.1-1422.01, Code of Virginia."

Explanation:

(This amendment expresses an intent to eliminate a transfer of proceeds from the Litter Control and Recycling Fund to the general fund following the conclusion of this biennium. Absent the transfer of these proceeds to the general fund, the proceeds would have been used by the Department of Environmental Quality to award grants on a competitive basis to localities and other organizations interested in establishing either statewide or regional litter control and recycling educational programs.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 321, after line 16, insert:

"VVV. The Director of the Department of Planning and Budget is authorized to transfer amounts, as needed, from the Medical Assistance Services program (program 45600) to the Administrative and Support Services program (program 47900) to fund administrative expenditures associated with contracts between the Department of Medical Assistance Services and companies providing disease state and chronic care management programs services for Medicaid recipients. The Department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this act."

Explanation:

(This amendment authorizes the Department of Medical Assistance Services to transfer funds from the Medicaid program to the agency's administrative program to fund the costs of contracting with a company to implement a disease state and chronic care management program for the Medicaid program. In addition, language grants emergency regulatory authority to implement the program.)

Transportation	FY 04-05	FY 05-06	
Department Of Transportation	\$127,000,000	\$137,900,000	GF

Language:

Page 439, line 21, strike "\$984,487,593" and insert "\$1,111,487,593".

Page 439, line 21, strike "\$1,191,939,894" and insert "\$1,329,839,894".

Page 440, after line 12, insert:

"D. Notwithstanding any other provision of law, this appropriation includes and estimated \$127,000,000 in the first year and \$137,900,000 in the second year representing the revenues generated by the insurance license tax set out in § 58.1-2501 et seq, Code of Virginia. These funds are to be deposited into the highway account of the Transportation Trust Fund and distributed based on the formulae set out in § 33.1-23.1 et seq, Code of Virginia."

Explanation:

(This amendment directs one-third of the revenues generated by the insurance premium license tax to transportation in both years which would be distributed through the existing formula -- 40 percent to the primary system, and 30 percent each to the secondary and urban systems. This would provide an additional \$264.9 million to transportation over the biennium.)

Chief Patron: Hugo

Item 531 #219h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$15,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$15,000

Fund Sources: General

\$0

\$15,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$15,000 the second year from the general fund is provided to the Fairfax Station Railroad Museum."

Explanation:

(This amendment provides \$15,000 from the general fund in the second year to support the operations of the Fairfax Station Railroad Museum.)

Chief Patron: Hull

Item 134 #1h

Commerce And Trade

FY 04-05

FY 05-06

Virginia Tourism Authority

\$15,000

\$15,000 GF

Language:

Page 114, line 23, strike "\$11,744,914" and insert "\$11,759,914".

Page 114, line 23, strike "\$11,095,098" and insert "\$11,110,098".

Page 116, after line 51, insert:

"Q. Out of the amounts for Tourist Promotion shall be provided \$15,000 the first year and \$15,000 the second year from the general fund to Fairfax County for the Tinner Hill Heritage Museum and Performing Arts Center for program support as part of the African-American Heritage Trails program. Any funds unexpended in the first year may be carried forward in the second year for the same purpose."

Explanation:

(This amendment provides \$15,000 each year for the Tinner Hill Heritage Museum and Performing Arts Center in Fairfax County.)

Chief Patron: Hull

Item 312 #1h

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$0

\$30,000 GF

Language:

Page 288, line 24, strike "\$5,226,490" and insert "\$5,256,490".

Page 290, after line 8, insert:

"H. Out of this appropriation, \$30,000 the second year from the general fund is provided to the Northern Virginia Dental Clinic to provide dental services to indigent residents of the Northern Virginia metropolitan area."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hurt

Item 312 #8h

Co-Patron(s): Armstrong, Marshall D.

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$0

\$50,000 GF

Language:

Page 288, line 24, strike "\$5,226,490" and insert "\$5,276,490".

Page 290, after line 8, insert:

"H. "Out of this appropriation, \$50,000 the second year from the general fund is provided to the Piedmont Virginia Dental Health Foundation."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to the Piedmont Virginia Dental Health Foundation to develop a Dental Education and Safety Net Center in the City of Martinsville. The purpose of this center is to improve the oral health of disadvantaged citizens through oral health education, and dental and dental hygiene services. Services would be provided by dental and dental hygiene students from the VCU/MCV School of Dentistry.)

Chief Patron: Ingram

Item 36 #1h

Judicial Department

FY 04-05

FY 05-06

Magistrate System

\$0

\$1,500,000 GF

Language:

Page 25, line 39, strike "\$19,360,963" and insert "\$20,860,963".

Page 25, after line 43, insert:

"Out of this appropriation \$1,500,000 the second year from the general fund is provided to implement compensation reforms in the magistrate system."

Explanation:

(This amendment provides \$1,500,000 the second year from the general fund to implement compensation reform within the magistrate system.)

Chief Patron: Ingram

Item 66 #2h

Administration

FY 04-05

FY 05-06

Compensation Board

\$0

\$6,723,620 NGF

Language:

Page 51, line 11, strike "\$39,514,522" and insert "\$46,238,142".

Explanation:

(This amendment increases the nongeneral fund appropriation for the Technology Trust Fund to reflect increased collections.)

Chief Patron: Ingram

Item 66 #3h

Administration

FY 04-05

FY 05-06

Compensation Board

\$0

\$4,521,128 GF

Language:

Page 51, line 11, strike "\$39,514,522" and insert "\$44,035,650".

Explanation:

(This amendment provides \$4,521,128 the second year from the general fund to restore reductions to wages and salaries, annual leave payments, office expenses, and meeting expenses for Circuit Court Clerks' offices.)

Chief Patron: Ingram

Item 69 #1h

Administration

FY 04-05

FY 05-06

Compensation Board

\$0

\$1,266,984 GF

Language:

Page 58, line 31, strike "\$16,427,370" and insert "\$17,694,354".

Explanation:

(This amendment provides \$1,266,984 the second year from the general fund to restore funding for the state share of support for hourly wage positions in the offices of the Treasurer.)

Chief Patron: Ingram

Item 69 #2h

Administration

FY 04-05

FY 05-06

Compensation Board

\$0

\$823,548 GF

Language:

Page 58, line 31, strike "\$16,427,370" and insert "\$17,250,918".

Explanation:

(This amendment provides \$823,548 the second year from the general fund to restore funding for certain functions in treasurer's offices that are state responsibilities.)

Chief Patron: Ingram

Item 69 #3h

Administration

FY 04-05

FY 05-06

Compensation Board

\$0

\$1,677,565 GF

Language:

Page 58, line 31, strike "\$16,427,370" and insert "\$18,104,935".

Explanation:

(This amendment provides \$1,677,565 the second year from the general fund to restore funding for base budget reductions approved in 2002-2003.)

Chief Patron: Ingram

Item 70 #1h

Administration

FY 04-05

FY 05-06

Compensation Board

\$0

\$897,114 GF

Language:

Page 61, line 38, strike "\$16,275,312" and insert "\$17,172,426".

Explanation:

(This amendment provides \$897,114 the second year from the general fund to restore funding for the state share of support for hourly wage positions in the offices of the Commissioner of the Revenue.)

Chief Patron: Ingram

Item 70 #2h

Administration

FY 04-05

FY 05-06

Compensation Board

\$0

\$1,202,270 GF

Language:

Page 61, line 38, strike "\$16,275,312" and insert "\$17,477,582".

Explanation:

(This amendment provides \$1,202,270 the second year from the general fund to restore base funding for the state share of support for positions in the offices of the Commissioner of the Revenue.)

Chief Patron: Ingram

Item 70 #3h

Administration

FY 04-05

FY 05-06

Compensation Board

\$0

\$571,032 GF

Language:

Page 61, line 38, strike "\$16,275,312" and insert "\$16,846,344".

Explanation:

(This amendment provides \$571,032 the second year from the general fund to restore base funding for the state share of support for positions in the offices of the Commissioner of the Revenue. These funds will support office expenses, equipment costs, meeting expenses, and payouts of accumulated leave.)

Chief Patron: Ingram

Item 94.10 #1h

Agriculture and Forestry

FY 04-05

FY 05-06

Secretary Of Agriculture And
Forestry

\$0

\$50,000 GF

Language:

Page 81, line 5, strike "\$540,000" and insert "\$590,000".

Page 81, after line 23, insert:

"C. Out of the amounts provided in this item \$50,000 the second year from the general fund shall be used to fund programs to develop early detection and monitoring tools and/or research for fungicide efficacy for Asian soybean rust."

Explanation:

(This amendment provides \$50,000 in the second year to fund programs to develop early detection and monitoring tools and/or research for fungicide efficacy for Asian soybean rust. Soybean rust has been identified in Louisiana in December, and if it reaches Virginia it has the potential to destroy the Commonwealth's soybean crops.)

Chief Patron: Ingram

Item 99 #3h

Commerce And Trade

FY 04-05

FY 05-06

Department Of Agriculture And
Consumer Services

\$0

\$15,000,000 GF

Language:

Page 84, line 44, strike "\$4,636,361" and insert "\$19,636,361".

Explanation:

(This amendment provides \$15.0 million from the general fund in the second year to the Office of Farmland Preservation at the Department of Agriculture and Consumer Services to help localities create purchase of development rights programs and share in the cost of implementing such programs.)

Chief Patron: Ingram

Item 112 #1h

Commerce And Trade

FY 04-05

FY 05-06

Department Of Housing And
Community Development

\$0

\$5,000,000 GF

Language:

Page 97, line 29, strike "\$2,960,000" and insert "\$7,960,000".

Page 97, line 34, strike "\$1,960,000" and insert "\$6,960,000".

Explanation:

(This amendment provides \$5,000,000 from the general fund in the second year to the Department of Housing and Community Development to increase the amount of funding available for job grant incentives offered under the Enterprise Zone program. The current appropriation for this activity is \$1,960,000 from the general fund each year. This amendment would implement the provisions of House Bill 2570, which recodifies and restructures the Enterprise Zone Program.)

Chief Patron: Ingram

Item 134 #2h

Co-Patron(s): Abbitt, Cox, Phillips

Commerce And Trade

FY 04-05

FY 05-06

Virginia Tourism Authority

\$0

\$35,000 GF

Language:

Page 114, line 23, strike "\$11,095,098" and insert "\$11,130,098".

Page 116, line 26, strike the second "\$75,000" and insert "\$110,000."

Page 116, line 34, after "Virginia" insert:

"in the first year and \$330,000 in the second year."

Explanation:

(This amendment provides an additional \$35,000 from the general fund in the second year for the "See Virginia First" cooperative advertising program operated by the Outdoor Advertising Association of Virginia to leverage advertising dollars to promote Virginia tourism sites.)

Chief Patron: Ingram

Item 146 #11h

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$4,452,998

\$4,553,734 GF

Language:

Page 133, line 35, strike "\$3,065,227,495" and insert "\$3,069,680,493".

Page 133, line 35, strike "\$3,223,517,215" and insert "\$3,228,070,949".

Page 146, line 33, strike "\$53,009,625" and insert "\$57,462,623".

Page 146, line 33, strike "\$54,208,178" and insert "58,761,912".

Explanation:

(This amendment provides an additional \$4,452,998 the first year and an additional \$4,553,734 the second year to restore the eight percent that was reduced as a result of a policy change that decreased the budget for the Incentive-based At-Risk Add-on initiative amount that took place in the 2002 Session. The policy action prorated the fiscal year 2004 budgeted amount downward which in turn became the base for the current fiscal year 2005 and fiscal year 2006 budgeted amounts.)

Chief Patron: Ingram

Item 176 #1h

Co-Patron(s): Bland, Councill, Cox, Miles

Education: Higher Education

FY 04-05

FY 05-06

Richard Bland College

\$0

\$100,000 NGF

Language:

Page 178, line 43, strike "\$7,136,347" and insert "\$7,236,347".

Explanation:

(This amendment provides nongeneral fund authority in the second year to recognize increased revenues from enrollment growth.)

Chief Patron: Ingram

Item 176 #2h

Co-Patron(s): Bland, Councill, Cox, Miles

Education: Higher Education

FY 04-05

FY 05-06

Richard Bland College

\$0

\$101,000 GF

\$0

\$22,000 NGF

Language:

Page 178, line 43, strike "\$7,136,347" and insert "\$7,259,347".

Explanation:

(This amendment provides general and nongeneral funds in the second year to implement the new administrative information system.)

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$0

\$223,156,873 GF

Language:

Page 457, line 37, strike "\$742,389,232" and insert "\$965,546,105".

Page 457, line 52, strike "Payments".

Page 457, strike lines 53 through 55.

Page 458, strike line 1.

Page 459, strike lines 36 through 52.

Page 459, line 53, strike "G." and insert "F."

Explanation:

(This amendment restores a net \$223.2 million general fund to the Personal Property Relief Act appropriation so that localities may be reimbursed for Car Tax payments in the state fiscal year in which the liability originates. This amount represents the \$228.5 million total cost of restoration, less the \$5.0 million included in House Bill 1500, as introduced, to indemnify towns from the delayed payments.)

Chief Patron: Ingram

Item 508.10 #5h

Co-Patron(s): Cox, Hamilton, Jones S.C., Landes,
Scott, J., Spruill

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$0

\$3,000,000 GF

Language:

Page 474, after line 18, insert:

"508.10. Higher Education Schools of
Nursing Enrollment Growth

\$3,000,000

Fund Sources: General

\$3,000,000."

Explanation:

(This amendment provides general funds in the second year to distribute to the schools of nursing based on enrollment demand and capacity.)

Chief Patron: Ingram

Item 531 #89h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$300,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$300,000

Fund Sources: General

\$0

\$300,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$300,000 the second year from the general fund is provided to the City of Hopewell to
preserve the Beacon Theater."

Explanation:

(This amendment provides a \$300,000 general fund grant in the second year to the
City of Hopewell for the preservation of the Beacon Theater.)

Chief Patron: Ingram

Item 531 #152h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$20,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$20,000

Fund Sources: General

\$0

\$20,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$20,000
the second year from the general fund is provided to the 4-H Horse Show."

Explanation:

(This amendment provides \$20,000 from the general fund in the second year to the
4-H Horse Show. Funding will support the shows operating expenses.)

Chief Patron: Ingram

Item 531 #154h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$50,000

Fund Sources: General

\$0

\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to the Merchants Hope Church."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to the Merchants Hope Church. Merchants Hope Church is the oldest active Episcopal church in the United States. Funding would go towards renovations efforts.)

Transportation

Department Of Transportation

Language

Language:

Page 442, after line 45, insert:

"E. Out of the amounts for Financial Assistance for County Road Maintenance, the first priority use of funding provided to Henrico County shall be the construction of a channelized left turn lane on Route 250, accessing Old Sadler Road."

Explanation:

(This amendment directs Henrico County to utilize its road payments to construct a channelized left turn lane from Route 250 to Old Sadler Road.)

Chief Patron: Joannou

Item 39 #4h

Co-Patron(s): Melvin

Judicial Department	FY 04-05	FY 05-06	
Indigent Defense Commission	\$0	\$745,280	GF
	0.00	10.50	FTE

Language:

Page 27, line 2, strike "\$32,060,979" and insert "\$32,806,259".

Page 27, after line 27, insert:

"C. Out of the amounts provided for criminal indigent defense, \$745,280 the second year from the general fund is appropriated to establish a pilot project for a regional appellate office in the City of Portsmouth. This pilot project will commence on July 1, 2005, and continue until June 30, 2008."

Explanation:

(This amendment provides \$745,280 and 10.50 positions from the general fund in the second year to initiate an appellate office for the Indigent Defense Commission in the City of Portsmouth. The Indigent Defense Commission's staff report that during the 2004 calendar year, the agency's existing appellate office, located in Richmond, Virginia, represented 840 appeals of criminal convictions. Of this total number, 600 appeals involved cases from Tidewater Virginia. This amendment provides staff and office expenses (\$50,000) for a satellite office in Portsmouth based upon the Court of Appeals use of a Tidewater regional hearing location.)

Administration	FY 04-05	FY 05-06	
Compensation Board	\$0	\$31,000	GF

Language:

Page 44, line 9, strike "\$333,727,760" and insert "\$333,758,760".

Page 41, line 47, after "act", insert:

"for Clerks of Circuit Court, Commissioners of the Revenue, Treasurers, Directors of Finance and Commonwealth's Attorneys."

Page 41, line 54, after "act", insert:

"Any new positions established in Item 63 of this act for Sheriffs shall be allocated by the Compensation Board to Sheriffs in cities with a provisional 2003 population of between 225,000 and 275,000, as determined by the Weldon Cooper Center for Public Service, upon request of the Sheriff in accordance with staffing standards and ranking methodologies approved by the Compensation Board to fulfill the requirements of any court order occurring from proceeding under § 15.2-1636.8, Code of Virginia, in accordance with the provisions of Item 64 of this act."

Explanation:

(This amendment provides additional deputies to localities with populations between 225,000 and 275,000, as determined by the Weldon Cooper Center for Public Service.)

Administration

FY 04-05

FY 05-06

Compensation Board

\$0

\$31,000 GF

Language:

Page 44, line 9, strike "\$333,727,760" and insert "\$333,758,760".

Page 41, line 47, after "act", insert:

"for Clerks of Circuit Court, Commissioners of the Revenue, Treasurers, Directors of Finance and Commonwealth's Attorneys."

Page 41, line 54, after "act", insert: "Any new positions established in Item 63 of this act for Sheriffs shall be allocated by the Compensation Board to Sheriffs in cities with a provisional 2003 population of between 95,000 and 100,000, as determined by the Weldon Cooper Center for Public Service, upon request of the Sheriff in accordance with staffing standards and ranking methodologies approved by the Compensation Board to fulfill the requirements of any court order occurring from proceeding under § 15.2-1636.8, Code of Virginia, in accordance with the provisions of Item 64 of this act."

Explanation:

(This amendment provides additional deputies to localities with populations between 95,000 and 100,000, as determined by the Weldon Cooper Center for Public Service.)

Administration

FY 04-05

FY 05-06

Compensation Board

\$0

\$22,000 GF

Language:

Page 51, line 11, strike "\$39,514,522" and insert "\$39,536,522".

Page 41, line 47, after "act", insert:

"for Sheriffs, Commissioners of the Revenue, Treasurers, Directors of Finance and Commonwealth's Attorneys."

Page 41, line 54, after "act", insert:

"Any new positions established in Item 63 of this act for Clerks of the Circuit Court shall be allocated by the Compensation Board to Clerks in cities with a provisional 2003 population of between 90,000 and 100,000, as determined by the Weldon Cooper Center for Public Service, upon request of the Clerk in accordance with staffing standards and ranking methodologies approved by the Compensation Board to fulfill the requirements of any court order occurring from proceeding under § 15.2-1636.8, Code of Virginia."

Explanation:

(This amendment provides general fund support for additional positions for Clerks of Circuit Court in localities with populations between 90,000 and 100,000, as determined by the Weldon Cooper Center for Public Service, and in accordance with Compensation Board staffing standards.)

Chief Patron: Joannou

Item 204 #3h

Co-Patron(s): Alexander, BaCote, Cosgrove,
McDonnell, Phillips, Purkey, Spruill, Tata, Ward

Education: Higher Education	FY 04-05	FY 05-06	
Old Dominion University	\$0	\$2,100,000	GF

Language:

Page 192, line 46, strike "\$162,393,484" and insert "\$164,493,484".

Explanation:

(This amendment provides general funds in the second year to create an early college partnership program with Portsmouth High School and provide students the opportunity to enroll for college courses and special math instruction.)

Chief Patron: Joannou

Item 204 #4h

Education: Higher Education

FY 04-05

FY 05-06

Old Dominion University

\$0

\$3,013,000 GF

Language:

Page 192, line 46, strike "\$162,393,484" and insert "\$165,406,484".

Explanation:

(This amendment provides general funds in the second year to expand cancer and gene therapy research efforts in collaboration with Eastern Virginia Medical School.)

Chief Patron: Joannou

Item 258 #3h

Education: Other

FY 04-05

FY 05-06

The Library Of Virginia

\$0

\$100,000 GF

Language:

Page 234, line 45, strike "\$5,697,347" and insert "\$5,797,347".

Page 235, line 1, before "It", insert "A."

Page 235, after line 6, insert:

"B. This item includes \$100,000 the second year from the general fund for a construction grant to the Portsmouth Public Library."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Joannou

Item 456 #3h

Co-Patron(s): Phillips, Stump

Public Safety

FY 04-05

FY 05-06

Department Of State Police

\$0

\$10,462,381 GF

0.00

113.00 FTE

Language:

Page 413, line 27, strike "\$162,236,581" and insert "\$172,698,962".

Explanation:

(This amendment provides \$10,462,381 the second year from the general fund to provide the Department of State Police with dedicated counter-terrorism and criminal interdiction staff to address counter-terrorism, gangs, drugs, and criminal interdiction.)

Chief Patron: Joannou

Item 531 #78h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$25,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$25,000

Fund Sources: General

\$0

\$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the second year from the general fund is provided to the Hurrah Players."

Explanation:

(This amendment provides \$25,000 from the general fund in the second year to the Hurrah Players. Funding will go to assist with operating costs associated with teaching and performing theatrical arts in Hampton Roads.)

Chief Patron: Joannou

Item 531 #79h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$100,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$100,000

Fund Sources: General

\$0

\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$100,000 the second year from the general fund is provided to the Railroad Museum
of Virginia."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to
the Railroad Museum of Virginia. Funding would go towards the creation and
operation of the museum in the Hampton Roads area. This would be the first railroad
museum of its kind in the area.)

Chief Patron: Joannou

Item 531 #90h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$25,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$25,000

Fund Sources: General

\$0

\$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the second year from the general fund is provided to the Holiday House of Portsmouth, Inc."

Explanation:

(This amendment provides \$25,000 from the general fund in the second year to the Holiday House of Portsmouth for the purchase of wheelchairs and physical therapy equipment. The Holiday House of Portsmouth provides intermediate care and training to developmentally disabled citizens preparing to re-enter the mainstream community. In addition, the program provides ongoing support and assistance to these citizens' families.)

Chief Patron: Joannou

Item 531 #91h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$10,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$10,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$10,000 the second year from the general fund is provided to the Tidewater Scottish Rite Center for Childhood Speech and Language Disorders at Old Dominion University."

Explanation:

(This amendment provides \$10,000 from the general fund in the second year to the Tidewater Scottish Rite Center for Childhood Speech and Language Disorders at Old Dominion University to assist with the costs of providing evaluation and treatment of children with speech, language, and hearing disorders. This center, housed within Old Dominion University's Child Study Center, is equipped with the most current clinical instrumentation and technology and is served by advanced graduate students under the direct supervision of the university's speech language pathology faculty. The Newport News, Norfolk, and Portsmouth Scottish Rite provides financial support for the center.)

Capital Projects

General

Language

Language:

Page 575, line 37, after "process.", insert:

"However, this restriction shall not apply when requests for initial qualifications, proposals, or a proposed contract was received by the Department of General Services or other appropriate contracting agency of the Commonwealth prior to January 1, 2005."

Explanation:

(This amendment would ensure that performance contracting proposals and contracts in various stages of completion prior to the adoption of Chapter 4, Special Session I, 2004 Acts of Assembly, are permitted to proceed regardless of contract size. A number of companies and agencies are uncertain whether proposed energy efficiency contracts may proceed given the addition of language in the Appropriation Act's general provisions subjecting performance contracts valued at more than \$3 million to the Commonwealth's capital budgeting process.)

Special Conditions and Restrictions on Expenditures

Good and Services

Language

Language:

Page 581, line 31, strike "32.5" and insert "36.5".

Page 581, line 32, strike "32.5" and insert "36.5".

Page 581, line 36, strike "32.5" and insert "36.5".

Page 581, line 37, strike "32.5" and insert "36.5".

Explanation:

(This amendment increases the mileage reimbursement paid to agency officials and state employees when they must use their private vehicles in the discharge of their official duties. According to the Department of Accounts, if the mileage reimbursement paid to agency officials and state employees were increased from the current limit of 32.5 cents per mile to 36.5 cents per mile, expenditures for mileage reimbursements would increase by nearly \$1.5 million, all funds. Of the total increase, the Department of Accounts estimates increased general fund expenditures would be \$523,920.)

Chief Patron: Johnson

Item 212 #1h

Co-Patron(s): Carrico, Kilgore, Nutter, Phillips, Stump

Education: Higher Education	FY 04-05	FY 05-06	
Southwest Virginia Higher Education Center	\$100,000	\$100,000	GF

Language:

Page 197, line 38, strike "\$1,950,458" and insert "\$2,050,458".

Page 197, line 39, strike "\$5,750,753" and insert "\$5,850,753".

Explanation:

(This amendment provides general funds in each year for research and training in software design in order to update employee skills.)

Chief Patron: Johnson

Item 212 #2h

Co-Patron(s): Carrico, Kilgore, Nutter, Phillips, Stump

Education: Higher Education	FY 04-05	FY 05-06	
Southwest Virginia Higher	\$0	\$40,000	GF
Education Center	0.00	0.50	FTE

Language:

Page 197, line 39, strike "\$5,750,753" and insert "\$5,790,753".

Explanation:

(This amendment provides general funds in the second year to rent space in the Virginia Highlands Small Business Incubator and add a part-time technical support person for evening and weekend classes.)

Chief Patron: Johnson

Item 261 #4h

Education: Other

The Science Museum Of Virginia

FY 04-05

\$30,000

FY 05-06

\$60,000 GF

Language:

Page 235, line 47, strike "\$8,865,003" and insert "\$8,895,003".

Page 235, line 48, strike "\$9,046,329" and insert "\$9,106,329".

Explanation:

(This amendment provides general funds in each year for the development of a science center in Bristol.)

Chief Patron: Johnson

Item 531 #139h

Co-Patron(s): Carrico, Kilgore, Phillips, Stump

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$275,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$0 \$275,000

Fund Sources: General \$0 \$275,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$275,000 the second year from the general fund is provided to the William King Regional Art Center."

Explanation:

(This amendment provides \$275,000 from the general fund in the second year to the William King Regional Art Center. The Art Center is seeking museum accreditation to enhance the quality of exhibits available to the Center. Debt retirement is a key component to this endeavor and would be eliminated through this amendment.)

Chief Patron: Johnson

Item 531 #140h

Co-Patron(s): Carrico, Kilgore, Phillips, Stump

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$350,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$0 \$350,000

Fund Sources: General \$0 \$350,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$350,000 the second year from the general fund is provided to the William King Regional Art Center."

Explanation:

(This amendment provides \$350,000 from the general fund in the second year to the William King Regional Art Center to provide operating funds for the William King Arts Center. The Center plays a critical role in addressing the art component of the region's K-12 SOL's through its programs with the school systems. Funding would enable the program to continue at a cost less than individual school districts can provide.)

Chief Patron: Johnson

Item 531 #141h

Co-Patron(s): Carrico, Kilgore, Phillips, Stump

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) Fund Sources: General	\$0	\$25,000
	\$0	\$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the second year from the general fund is provided to the Birthplace of Country Music Cultural Heritage Center."

Explanation:

(This amendment provides \$25,000 from the general fund in the second year to the Birthplace of Country Music Cultural Heritage Center. Funding will support the BCMA in promoting Live Music as part of "Celebrating Our Appalachian Heritage" Concer series.)

Chief Patron: Johnson

Item 531 #142h

Co-Patron(s): Kilgore, Phillips

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$250,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$250,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$250,000 the second year from the general fund is provided to the Barter Theater."

Explanation:

(This amendment provides \$250,000 from the general fund in the second year to the Barter Theater.)

Chief Patron: Johnson

Item C-55.12 #1h

Co-Patron(s): Carrico, Kilgore, Nutter, Phillips, Stump

Education: Higher Education

FY 04-05

FY 05-06

Southwest Virginia Higher
Education Center

\$0

\$250,000 GF

Language:

Page 504, after line 44, insert:

"§ 2-16.10. SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER (948)"

"C-55.12. Planning: Classroom Addition

\$250,000

Fund Sources: General

\$250,000".

Explanation:

(This amendment provides general funds the second year to plan and design a 22,000 square foot addition to the Southwest Virginia Higher Education Center for classroom space.)

Chief Patron: Johnson

Item C-55.12 #2h

Co-Patron(s): Carrico, Kilgore, Nutter, Phillips, Stump

Education: Higher Education

FY 04-05

FY 05-06

Southwest Virginia Higher
Education Center

\$0

\$2,800,000 GF

Language:

Page 504, after line 44, insert:

"§ 2-16.10. SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER (948)"

"C-55.12. New Construction: Classroom

\$2,800,000

Addition

Fund Sources: General

\$2,800,000".

Explanation:

(This amendment provides general funds the second year to construct a 22,000 square foot addition to the Southwest Virginia Higher Education Center for classroom space.)

Chief Patron: Johnson

ItemC-133.20 #1h

Education: Other

FY 04-05

FY 05-06

The Science Museum Of Virginia

\$0

\$8,000,000 GF

Language:

Page 522, after line 29, insert:

"C-133.20. New Construction: Bristol
Mountain Empire Science Center

\$8,000,000

Fund Sources: General

\$8,000,000".

Explanation:

(This amendment provides general funds the second year to create the Bristol Mountain Empire Science Center.)

Chief Patron: Jones S.C.

Item 25 #4h

Judicial Department

FY 04-05

FY 05-06

Supreme Court

\$0

\$182,500 GF

Language:

Page 18, line 4, strike "\$12,458,476" and insert "\$12,640,976".

Page 19, after line 3, insert:

"G. Out of this appropriation \$182,500 the second year from the general fund shall be provided to the City of Suffolk Adult Drug Courts."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Jones S.C.

Item 246 #2h

Co-Patron(s): Abbitt, Amundson, Armstrong, Athey, Barlow, Baskerville, Bland, Brink, Bryant, Callahan, Carrico, Cline, Cosgrove, Councill, Dillard, Dudley, Ebbin, Eisenberg, Griffith, Hull, Hurt, Ingram, Johnson, Keister, Kilgore, Louderback, Marshall D., May, McDougale, Melvin, Miles, Morgan, Nutter, O'Bannon, Oder, Orrock, Parrish, Petersen, Phillips, Plum, Pollard, Rapp, Reese, Rust, Saxman, Scott, E., Scott, J., Sherwood, Shuler, Sickles, Spruill, Stump, Tata, VanYahres, Ward, Ware, L., Ware, O., Weatherholtz, Welch

Education: Higher Education	FY 04-05	FY 05-06	
Virginia Cooperative Extension And	\$0	\$3,300,000	GF
Agricultural Experiment Station	0.00	56.00	FTE

Language:

Page 224, line 6, strike "\$74,789,456" and insert "\$78,089,456".

Explanation:

(This amendment provides general funds in the second year for 56 additional staff positions to support extension and education programs across the Commonwealth.)

Chief Patron: Jones S.C.

Item 326 #29h

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$0	\$3,500,000	GF
Services	\$0	\$3,500,000	NGF

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,737,530,852".

Page 303, line 21, strike "18,200,000" and insert "21,700,000".

Page 303, line 22, strike "18,200,000" and insert "21,700,000".

Page 303, line 24, strike "700" and insert "850".

Explanation:

(This amendment provides an additional \$3.5 million from the general fund and \$3.5 million in matching federal Medicaid funds in the second year to provide Mental Retardation Waiver services to 150 additional individuals on the urgent care waiting list. Despite the implementation of 700 additional slots in fiscal year 2005, the urgent care waiting list remains over 1,000.)

Chief Patron: Jones S.C.

Item 326 #30h

Co-Patron(s): Phillips

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$0	\$18,900,000	GF
Services	\$0	\$18,900,000	NGF

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,768,330,852".

Page 319, line 20, strike "4,700,000" and insert "23,600,000".

Page 319, line 21, strike "4,700,000" and insert "23,600,000".

Explanation:

(This amendment provides an additional \$18.9 million from the general fund and \$18.9 million in matching federal Medicaid funds in the second year to increase reimbursement for community-based Medicaid mental retardation (MR) waiver service providers by 12 percent. The 2004 General Assembly provided a small rate increase in fiscal year 2005 and a three percent increase in MR waiver rates in fiscal year 2006, however, the amount is not adequate to retain qualified providers willing to develop and deliver services for consumers very seriously disabled by mental retardation and related conditions. The ability to place the new Waiver slots on line will be impacted negatively without this increase.)

Chief Patron: Jones S.C.

Item 329 #1h

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance Services	\$0	\$100,000	GF

Language:

Page 322, line 1, strike "\$14,122,481" and insert "\$14,222,481".

Page 322, line 30, strike "456,702", and insert "556,702".

Explanation:

(This amendment adds \$100,000 from the general fund in the second year to expand the Health Premium Assistance Program for HIV-positive individuals to serve more eligible persons, thereby maintaining private health insurance and reducing the overall costs to the Medicaid program for services to eligible persons with HIV/AIDS.)

Chief Patron: Jones S.C.

Item 344 #1h

Co-Patron(s): Spruill

Health And Human Resources	FY 04-05	FY 05-06	
Mental Retardation Training Centers	\$0	\$300,000	GF
	0.00	10.00	FTE

Language:

Page 333, line 6, strike "\$0" and insert "\$300,000".

Page 333, line 37, strike "448.00" and insert "458.00".

Page 333, line 37, strike "\$2,528,311" and insert "\$2,828,311".

Page 333, line 37, strike "\$19,072,947" and insert "\$19,372,947".

Explanation:

(This amendment adds general funds and 10 full-time equivalent positions in the second year to increase direct care staffing at the Southeast Virginia Training Center.)

Chief Patron: Jones S.C.

Item 410 #1h

Public Safety

Department Of Corrections, Central
Activities

Language

Language:

Page 386, line 37, after "available" insert:

"placing a priority on receiving inmates diagnosed and being treated for HIV, mental illnesses requiring medication, or Hepatitis C".

Explanation:

(This amendment prioritizes the order in which the Department of Corrections accepts state-responsible inmates in local jails into the state prison system.)

Chief Patron: Jones S.C.

Item 531 #216h

Co-Patron(s): Spruill, Suit

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$5,000,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

\$0

\$5,000,000

Fund Sources: General

\$0

\$5,000,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$5,000,000 the second year from the general fund is provided to the City of Suffolk and the City of Chesapeake."

Explanation:

(This amendment provides \$5,000,000 from the general fund in the second year to the cities of Suffolk and Chesapeake for the construction of visitors centers for the Great Dismal Swamp. The City of Suffolk would build its visitors center on city-owned property located in the proximity of the hotel and conference center currently in construction on the Nansemond River. This location would be within the city's downtown historic district. The City of Chesapeake would purchase land and construct a visitors center along the Dismal Swamp Canal and the existing Route 17, which will be converted into a trail once the relocated Route 17 is completed.)

Chief Patron: Jones S.C.

Item C-139.15 #1h

Co-Patron(s): Spruill, Tata

Health And Human Resources

FY 04-05

FY 05-06

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

\$0

\$3,000,000 GF

Language:

Page 524, after line 1, insert:

"C-139.15. Improvements: Southeastern
Virginia Training Center Equipment
Fund Sources: General

\$3,000,000

\$3,000,000".

Explanation:

(This amendment provides general funds the second year to secure and install Cook/Chill equipment in the training center to address health and safety issues.)

Chief Patron: Keister

Item 531 #126h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$25,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$25,000

Fund Sources: General

\$0

\$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000
the second year from the general fund is provided to Wolf Creek Indian Village."

Explanation:

(This amendment provides \$25,000 from the general fund in the second year to the
Wolf Creek Indian Village.)

Chief Patron: Keister

Item 531 #127h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$75,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$75,000

Fund Sources: General

\$0

\$75,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000
the second year from the general fund is provided to Wytheville Training Center."

Explanation:

(This amendment provides \$75,000 from the general fund in the second year to the
Wytheville Training Center. Funding will go towards renovation and restoration of the
Wytheville Training Center.)

Chief Patron: Keister

Item 531 #143h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$50,000

Fund Sources: General

\$0

\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to the Wytheville Department of Museums."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to the Wytheville Department of Museums. Funding will assist in establishing an exhibit honoring Wytheville native and former governor E. Lee Trinkle.)

Chief Patron: Keister

Item 531 #144h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$50,000

Fund Sources: General

\$0

\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to the Andrew Johnson House and Museum."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to the Andrew Johnson House and Museum. Funding will assist in the construction of a barn to be used to display donated items and horse drawn farm equipment which is currently store at sides away from the museum and therefore not accesible for visitors to see.)

Chief Patron: Keister

Item 531 #145h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$25,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$25,000

Fund Sources: General

\$0

\$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the second year from the general fund is provided to the Pulaski Fine Arts Center."

Explanation:

(This amendment provides \$25,000 from the general fund in the second year to the Pulaski Find Arts Center. Funding will assist with capital improvements of which the replacement of the heating and air conditioning systems is number one. This system cannot be repaired any longer.)

Chief Patron: Keister

Item 531 #146h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$100,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$100,000

Fund Sources: General

\$0

\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$100,000 the second year from the general fund is provided to the Pulaski Theater."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to
the Pulaski Theater. Funding will aide in the restoration of the historic theater.)

Chief Patron: Kilgore

Item 102 #2h

Commerce And Trade

FY 04-05

FY 05-06

Department Of Agriculture And
Consumer Services

\$50,000

\$50,000 GF

Language:

Page 86, line 42, strike "\$3,667,962" and insert "\$3,717,962".

Page 86, line 43, strike "\$3,737,962" and insert "\$3,787,962".

Explanation:

(This amendment provides an additional \$50,000 from the general fund each year for the coyote damage control program, bringing total appropriations for this program to \$120,000 each year, thereby enabling VDACS to take full advantage of federal matching funds available for the program.)

Chief Patron: Kilgore

Item 107 #4h

Co-Patron(s): Armstrong, Carrico, Dudley, Griffith,
Johnson, Keister, Nutter, Phillips, Shuler, Stump, Ware,
O.

Commerce And Trade	FY 04-05	FY 05-06	
Department Of Business Assistance	\$0	\$180,000	GF

Language:

Page 89, line 18, strike "\$13,547,587" and insert "\$13,727,587".

Explanation:

(This amendment provides \$180,000 from the general fund in the second year to Virginia Economic Bridge, a non-profit business and workforce development corporation organized to promote an economic development plan for Southwest Virginia.)

Chief Patron: Kilgore

Item 383 #4h

Natural Resources	FY 04-05	FY 05-06	
Department Of Conservation And Recreation	\$60,000	\$60,000	GF

Language:

Page 365, line 49, strike "\$29,489,000" and insert "\$29,549,000".

Page 365, line 50, strike "\$32,504,441" and insert "\$32,564,441".

Page 368, after line 59, insert:

"N. Out of the amounts appropriated for State Park Conservation, Operations, Preservation, and Management, \$60,000 the first year and \$60,000 the second year from the general fund is provided to hire a director for the Cove Ridge Center, an environmental education and meeting facility located within Natural Tunnel State Park."

Explanation:

(This amendment provides \$60,000 from the general fund in each year for the employment of a director for the Cove Ridge Center, a year-round environmental education and meeting center located within Natural Tunnel State Park. This facility contains a large auditorium, meeting facilities, two large dorms, seasonal swimming facilities, state-of-the-art audio-visual equipment, banquet facilities, and a resource library.)

Chief Patron: Kilgore

Item C-153.10 #1h

Natural Resources

FY 04-05

FY 05-06

Department Of Game And Inland
Fisheries

\$500,000

\$0 GF

Language:

Page 528, after line 18, insert:

"C-153.10. Acquisition: Property
Acquisition

\$500,000

Fund Sources: General

\$500,000".

Explanation:

(This amendment provides general funds the first year to acquire 665 acres in the Richmond district of Wise County.)

Chief Patron: Landes

Item 99 #1h

Commerce And Trade

FY 04-05

FY 05-06

Department Of Agriculture And
Consumer Services

\$409,321

\$409,321 GF

Language:

Page 84, line 44, strike "\$4,736,361" and insert "\$5,145,682".

Page 84, line 44, strike "\$4,636,361" and insert "\$5,045,682".

Page 85, line 44, strike "\$490,679" and insert "\$900,000".

Page 85, line 45, strike "\$490,679" and insert "\$900,000".

Explanation:

(This amendment increases the appropriation for the Virginia Wine Promotion Fund to \$900,000 each year, representing the amount of the total wine liter tax collections that are attributable to the sale of Virginia wine. These funds will be used to market Virginia wine.)

Chief Patron: Landes

Item 104 #1h

Co-Patron(s): Abbitt, Hogan, Ingram, Scott, E.,
Sherwood, Wright

Commerce And Trade	FY 04-05	FY 05-06	
Department Of Agriculture And Consumer Services	\$0	\$680,000	GF

Language:

Page 87, line 6, strike "\$2,268,624" and insert "\$2,948,624".

Page 87, strike lines 14 through 55.

Page 88, strike lines 1-9 and insert:

"A. The Commissioner of Agriculture and Consumer Services shall inspect and test weights and measures offered for sale or commercially used only on a periodic basis as he deems necessary pursuant to § 3.1-928, Code of Virginia. In addition, the Commissioner may accept the inspection of any registered service agency or any certified service technician in the employ of the service agency as official inspections. Such inspections may still be subject to random inspections by the Commissioner or his agents."

Explanation:

(This amendment eliminates the \$4.00 annual inspection fee for weighing and measuring devices included in the 2004-2006 Appropriation Act and provides the VDACS with an additional \$680,000 from the general fund in the second year to support the weights and measures program.)

Chief Patron: Landes

Item 111 #1h

Co-Patron(s): Fralin

Commerce And Trade

FY 04-05

FY 05-06

Department Of Housing And
Community Development

\$0

\$1,483,103 GF

Language:

Page 95, line 2, strike "\$40,127,706" and insert "\$41,610,809".

Page 95, line 39, strike the second "\$89,812" and insert "\$138,610".

Page 95, line 46, strike the second "\$92,446" and insert "\$142,390".

Page 95, line 53, strike the second "\$59,611" and insert "\$100,000".

Page 96, line 1, strike the second "\$59,611" and insert "\$100,000".

Page 96, line 4, strike the second "\$72,824" and insert "\$100,000".

Page 96, line 7, strike the second "\$67,367" and insert "\$100,000".

Page 96, line 10, strike the second "\$59,611" and insert "\$100,000".

Page 96, line 13, strike the second "\$303,499" and insert "\$692,370".

Page 96, line 15, strike the second "\$59,611" and insert "\$100,000".

Page 96, line 18, strike the second "\$59,611" and insert "\$100,000".

Page 96, line 21, strike "\$63,778" and insert "\$100,000".

Page 96, line 23, strike the second "\$70,023" and insert "\$100,000".

Page 96, line 26, strike the second "\$59,611" and insert "\$100,000".

Page 96, line 28, strike the second "\$59,611" and insert "\$100,000".

Page 96, line 30, strike the second "\$165,277" and insert "\$316,400".

Page 96, line 33, strike the second "\$59,611" and insert "\$100,000".

Page 96, line 35, strike the second "\$59,611" and insert "\$100,000".

Page 96, line 38, strike the second "\$59,611" and insert "\$100,000".

Page 96, line 41, strike the second "\$59,611" and insert "\$100,000".

Page 96, line 43, strike the second "\$59,611" and insert "\$100,000".

Page 96, line 46, strike the second "\$293,995" and insert "\$545,650".

Explanation:

(This amendment provides an additional \$1.5 million from the general fund in the second year to support the 21 planning district commissions in conformance with the Regional Cooperation Act.)

Chief Patron: Landes

Item 112.10 #2h

Commerce And Trade

Department Of Housing And
Community Development

Language

Language:

Page 100, line 48, after "purpose.", insert:

"Any funding provided for the development of a regional Artisan Center in the Shenandoah Valley region of the Commonwealth shall be appropriated to, or with the written agreement of, the Artisans Center of Virginia in Waynesboro."

Explanation:

(This amendment stipulates that any funding provided for the development and/or operation of an Artisan Center in the Valley Region of the Commonwealth shall be directed to the Artisans Center of Virginia in Waynesboro. This existing Center has been recognized and officially designated as the official artisan center of Virginia.)

Chief Patron: Landes

Item 186 #1h

Co-Patron(s): Cox, Putney, Weatherholtz

Education: Higher Education

James Madison University

FY 04-05

\$0

0.00

FY 05-06

\$1,160,000 GF

6.25 FTE

Language:

Page 183, line 34, strike "\$161,505,533" and insert "\$162,665,533".

Explanation:

(This amendment provides general funds in the second year to continue operating support for the Institute for Infrastructure and Information Assurance. The federal funds for the institute will begin to expire in 2005.)

Chief Patron: Landes

Item 252 #2h

Co-Patron(s): Cline, May

Education: Other

	FY 04-05	FY 05-06	
Frontier Culture Museum Of	\$0	\$30,000	GF
Virginia	0.00	1.00	FTE

Language:

Page 228, line 36, strike "\$2,011,718" and insert "\$2,041,718".

Explanation:

(This amendment provides general funds in the second year to support one extra position for the Frontier Culture Museum.)

Health And Human Resources	FY 04-05	FY 05-06	
Comprehensive Services For At-Risk Youth And Families	\$0	\$60,000	GF

Language:

Page 274, line 41, strike "\$256,051,341" and insert "\$256,111,341".

Page 278, line 3, strike "1994" and insert "1997".

Explanation:

(This amendment adds language and general funds in the second year to update the base year used in the Comprehensive Service Act program to calculate local administrative costs. Chapter 4, Acts of Assembly of 2004, Special Session I, changed the provision used for calculating local administrative costs from a base year of 1997 to 1994. This represented a change from the 2003 approved budget and resulted in a reduction of administrative costs for localities. Currently, local administrative costs for the CSA program are capped at \$1.5 million, with only one increase provided in the 10 years since the program was implemented.)

Chief Patron: Landes

Item 306 #1h

Co-Patron(s): Jones S.C., Morgan

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$0

\$300,000 GF

Language:

Page 283, line 27, strike "\$2,404,116" and insert "\$2,704,116".

Page 284, line 13, strike "\$300,000" and insert "\$600,000".

Explanation:

(This amendment restores \$300,000 from the general fund the second year to the Virginia Statewide Area Health Education Centers (AHECs). General fund support for the AHECs was reduced by \$650,000 each year in the 2003 Appropriations Act. AHECs assist with the recruitment and retention, practice support, and training of health care professionals in medically underserved areas or areas with medical underserved population.)

Chief Patron: Landes

Item 311 #1h

Co-Patron(s): Hamilton, Hugo, Jones S.C., Keister,
Morgan, Nutter, Phillips, Sickles, Spruill

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Health	\$0	\$309,262	GF

Language:

Page 287, line 22, strike "\$3,898,324" and insert "\$4,207,586".

Page 287, line 35, strike "333,072" and insert "642,334".

Explanation:

(This amendment restores \$309,262 general fund in the second year to the regional health planning agencies. General fund and special funds for these agencies were cut as part of the productivity savings in fiscal year 2002 and budget reductions in the 2002-04 biennium. With this additional appropriation, funding for the agencies in the second year would be at 85 percent of the fiscal year 2001 funding level.)

Chief Patron: Landes

Item 313 #2h

Co-Patron(s): Hamilton, Morgan, Welch

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$0

\$954,000 GF

Language:

Page 290, line 10, strike "\$35,517,401" and insert "\$36,471,401".

Explanation:

(This amendment provides general funds in the second year to support the activities of the Department of Health related to Virginia's newborn screening program, including the expansion of the newborn screening program. The types of activities undertaken by the Department of Health include education, diagnosis, follow-up, medical management, and treatment. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Landes

Item 349 #2h

Co-Patron(s): Councill, Cox, Dillard, Ingram, May,
Miles, Phillips, Reid, Sherwood, Spruill, Stump, Tata

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Rehabilitative Services	\$0	\$650,000	GF

Language:

Page 335, line 10, strike "\$85,549,471" and insert "\$86,199,471".

Page 335, line 35, strike "\$3,914,538" and insert "\$4,714,538".

Explanation:

(This amendment provides an increase of \$650,000 from the general fund in the second year for the Centers for Independent Living to expand transition services to people in nursing homes and other institutions who want to transition to community living. Services would include independent living skills training, advocacy, peer counseling, and information and referral services for individuals interested in transitioning to community living. This amount adds to the new funding provided in the introduced budget of \$150,000 for this purpose. With this funding, the total provided for transition services would be \$800,000.)

Natural Resources	FY 04-05	FY 05-06	
Department Of Conservation And Recreation	\$0	\$860,000	GF

Language:

Page 362, line 31, strike "\$46,360,420" and insert "\$47,220,420".

Page 362, line 58, strike "\$50,000" and insert "\$910,000".

Page 363, line 5, after "Districts.", insert:

"Of the amounts appropriated to the Dam Maintenance, Repair, and Rehabilitation Fund, \$860,000 shall be used to address soil and water conservation district-owned dams located on the South River, which do not currently meet dam safety regulations. The amount appropriated for the repair and rehabilitation of these dams represents the Commonwealth's share of the funding necessary to improve these dams."

Explanation:

(This amendment provides \$860,000 from the general fund in the second year for the repair and rehabilitation of soil and water conservation district-owned dams located on the South River in Augusta County. Currently, these four district-owned dams do not meet dam safety regulations. The amount proposed in the amendment represents 35 percent of the costs of repairing and rehabilitating these structures, which were originally constructed as part of a federal small watershed flood control program. The federal government will provide the remaining 65 percent of the funding necessary to repair and rehabilitate these dams. Securing funding for this initiative was a top priority of the Virginia Association of Soil and Water Conservation Districts.)

Chief Patron: Landes

Item 382 #5h

Co-Patron(s): Abbitt, Barlow, Bryant, Councill, Cox,
Dillard, Hargrove, May, Miles, Morgan, Phillips, Pollard,
Sherwood, Stump

Natural Resources	FY 04-05	FY 05-06	
Department Of Conservation And Recreation	\$0	\$358,000	GF

Language:

Page 362, line 31, strike "\$46,360,420" and insert "\$46,718,420".

Page 362, line 58, strike "\$50,000" and insert "\$408,000".

Page 365, after line 48, insert:

"M. Out of the amounts appropriated for Assistance to Soil and Water Conservation Districts, \$358,000 in the second year from the general fund is appropriated for the operations and maintenance of 104 flood control dams owned by soil and water conservation districts."

Explanation:

(This amendment provides \$358,000 from the general fund in the second year to provide funding for the general operation and maintenance of 104 flood control dams owned by soil and water conservation districts, including \$200,000 for minor periodic rehabilitation activities such as pipe replacement and concrete rehabilitation. Support for these activities will ensure these dams comply with Virginia Dam Safety regulations and the agreements established between the soil and water conservation districts and the federal Natural Resources Conservation Service.)

Chief Patron: Landes

Item 457 #3h

Public Safety

FY 04-05

FY 05-06

Department Of State Police

\$0

\$110,000 GF

Language:

Page 414, line 47, strike "\$17,398,644" and insert "\$17,508,644".

Page 414, line 53, before "In", insert "A."

Page 415, after line 3, insert:

"B. Out of this appropriation, \$110,000 the second year from the general fund is provided to establish a traffic safety command structure for the I-81 corridor. This command structure shall monitor traffic activity and make recommendations to the Superintendent of State Police regarding actions necessary to improve traffic safety on the I-81 corridor."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Landes

Item 462 #3h

Technology	FY 04-05	FY 05-06	
Innovative Technology Authority	\$0	\$350,000	GF

Language:

Page 417, line 21, strike "\$6,087,085" and insert "\$6,437,085".

Page 418, after line 54, insert:

"J. Out of this appropriation for Economic Development Services, \$350,000 the second year from the general fund shall be used to create a Broadband Expansion Program to facilitate the development and delivery of demand generation and infrastructure deployment activities throughout the rural and underserved areas of the Commonwealth."

Explanation:

(This amendment provides \$350,000 the second year from the general fund to the Center for Innovative Technology to establish a broadband expansion program in the rural and underserved areas of the Commonwealth.)

Technology	FY 04-05	FY 05-06	
Innovative Technology Authority	\$0	\$950,000	GF

Language:

Page 417, line 21, strike "\$6,087,085" and insert "\$7,037,085".

Page 418, strike lines 47 through 50 and insert:

"2. The Innovative Technology Authority shall provide a Performance Report to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by November 1, of each year on the Center for Innovative Technology's return on investment to the Commonwealth, including nongeneral fund revenues acquired to support the public purpose as declared in § 2.2-2219 of the Code of Virginia, and the statewide economic impact of programs and services."

Explanation:

(This amendment provides an additional \$950,000 from the general fund in the second year to provide baseline funding for the Center for Innovative Technology.)

Chief Patron: Landes

Item 488 #1h

Co-Patron(s): Louderback, Saxman, Weatherholtz

Transportation	FY 04-05	FY 05-06	
Department Of Transportation	\$0	\$5,000,000	GF

Language:

Page 439, line 21, strike "\$1,191,939,894" and insert "\$1,196,939,894".

Explanation:

(This amendment provides \$5.0 million from the general fund in the second year to conduct preliminary engineering for improvements to Port Republic Road and Stone Spring Road in Rockingham County.)

Chief Patron: Landes

Item 531 #171h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$2,000,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$2,000,000

Fund Sources: General

\$0

\$2,000,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$2,000,000 the second year from the general fund is provided to the Wayne Theatre
Alliance."

Explanation:

(This amendment provides \$2.0 million from the general fund in the second year to the Wayne Theatre Alliance for the restoration of the Wayne Theater and the redevelopment of surrounding properties. This renovation and redevelopment project will transform this 10,000 square foot, vaudeville-era, movie palace into a 40,000 square foot theater complex, including: rehearsal and meeting space, studios and practice rooms, space for art and drama education, a prominent lobby and gallery, and a kitchen and restaurant facility. The Wayne Theatre is currently owned by the City of Waynesboro, which is contributing local resources to the project. The city has also applied for both New Market Tax Credits and federal and state historic tax credits.)

Chief Patron: Landes

Item C-117.05 #2h

Co-Patron(s): Cline, Louderback, Saxman, Weatherholtz

Education: Higher Education

FY 04-05

FY 05-06

Virginia Community College
System

\$0

\$1,700,000 NGF

Language:

Page 517, after line 40, insert:

"C-117.05. Improvements: Relocate Parking
Lot, Blue Ridge Community College

\$1,700,000

Fund Sources: Trust and Agency

\$1,700,000".

Explanation:

(This amendment provides nongeneral fund authority the second year to relocate a faculty parking lot at Blue Ridge Community College. The source of the nongeneral funds are private contributions and local government support.)

Chief Patron: Landes

ItemC-119.10 #1h

Co-Patron(s): Callahan, Cline, Janis, Lingamfelter,
Putney, Tata

Education: Higher Education

FY 04-05

FY 05-06

Virginia Military Institute

\$0

\$3,700,000 GF

Language:

Page 518, line 12, strike "\$3,700,000" and insert "\$7,400,000".

Explanation:

(This amendment provides general funds the second year to renovate Kilbourne Hall and replace federal funding which was not received.)

Chief Patron: Landes

Item C-119.19 #1h

Co-Patron(s): Callahan, Cline, Janis, Lewis, Lingamfelter,
Putney, Tata

Education: Higher Education

FY 04-05

FY 05-06

Virginia Military Institute

\$0

\$3,600,000 GF

Language:

Page 519, after line 3, insert:

"C-119.19. Planning: Barracks Renovation
and Addition

\$3,600,000

Fund Sources: General

\$3,600,000".

Explanation:

(This amendment provides general funds the second year to plan for an addition to and renovation of the VMI Barracks.)

Chief Patron: Landes

Item C-143 #1h

Health And Human Resources

FY 04-05

FY 05-06

Woodrow Wilson Rehabilitation
Center

\$0

\$1,200,000 GF

Language:

Page 524, line 17, strike "\$0" and insert "\$1,200,000".

Explanation:

(This amendment provides general funds the second year to complete funding for the water and sewer distribution system at Woodrow Wilson Rehabilitation Center.)

Chief Patron: Lewis

Item 32 #6h

Judicial Department

FY 04-05

FY 05-06

Circuit Courts

\$0

\$155,000 GF

Language:

Page 21, line 28, strike "\$73,315,942" and insert "\$73,470,942".

Page 22, line 1, strike "\$1,500" and insert "\$2,500".

Explanation:

(This amendment provides \$155,000 from the general fund in the second year to increase the expense accounts for circuit court judges from \$1,500 to \$2,500 per judge. There are currently 155 circuit court judge positions.)

Chief Patron: Lewis

Item 164 #1h

Education: Higher Education

FY 04-05

FY 05-06

State Council Of Higher Education
For Virginia

\$100,000

\$100,000 GF

Language:

Page 170, line 22, strike "\$6,662,028" and insert "\$6,762,028".

Page 170, line 22, strike "\$6,524,208" and insert "\$6,624,208".

Explanation:

(This amendment provides general funds in each year to restore the Eastern Shore Tuition Assistance Program.)

Chief Patron: Lewis

Item 531 #118h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$60,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$60,000

Fund Sources: General

\$0

\$60,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$60,000 the second year from the general fund is provided to Virginia Space Flight Academy."

Explanation:

(This amendment provides \$60,000 from the general fund in the second year to the Virginia Space Flight Academy. The Space Flight Academy was a product of our regional partnership group and early on enjoyed considerable success. Funding would go towards increased marketing efforts needed to build on past success.)

Chief Patron: Lewis

Item 531 #149h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$50,000

Fund Sources: General

\$0

\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000
the second year from the general fund is provided to the Northhampton Free Library."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to the
Northhampton Free Library. The library in Northhampton County has raised
\$500,000 in private funds and needs \$50,000 to complete its Construction Fund.)

Judicial Department	FY 04-05	FY 05-06	
Magistrate System	\$0	\$240,115	GF
	0.00	5.00	FTE

Language:

Page 25, line 39, strike "\$19,360,963" and insert "\$19,601,078".

Page 25, after line 43, insert:

"Out of the amounts appropriated for Pre-Trial Assistance, \$240,115 the second year from the general fund is provided to support the addition of five magistrate positions within the Thirty-first Judicial District."

Explanation:

(This amendment provides \$240,115 and five positions from the general fund in the second year to support the addition of five magistrate positions within the Thirty-first Judicial District, which services the cities of Manassas and Manassas Park and the county of Prince William. Magistrate staffing for this judicial district has not changed since 1974, and the current number of transactions processed per magistrate in fiscal year 2003 equalled 7,896. In comparably-sized localities, the average transactions per magistrate range between 3,331 and 5,755. Because of this judicial district's staffing levels, some portions of the district are without magistrate services periodically.)

Administration

Secretary Of Administration

Language

Language:

Page 38, line 11, before "The", insert "A."

Page 38, after line 23, insert:

"B.1. The Secretaries of Administration and Transportation, Director of General Services and Commissioner of Transportation shall work with all state agencies and institutions maintaining vehicles to develop statewide fleet management policies and procedures for passenger and non-passenger vehicles. These statewide fleet management policies and procedures shall address the purchase, assignment, use and maintenance of agency owned vehicles. The Centralized Fleet Administrator shall also assist these agencies and institutions in developing and maintaining standard definitions and guidelines for passenger and non-passenger vehicles, with due consideration given to the following: commuting, sport utility vehicles and pick-up trucks.

2. In addition to developing statewide fleet management policies and procedures, the Secretaries of Administration and Transportation, Director of General Services, Commissioner of Transportation and the Chief Information Officer shall work with all state agencies and institutions to either acquire or develop a fleet management system that will meet these objectives by July 1, 2006. The fleet management system should be sufficient to measure and monitor the efficiency of the Commonwealth's vehicles throughout all state agencies and institutions and gather information on vehicle assignment, utilization and maintenance. This system should meet the needs of all fleet sizes and types. Applications and components should include work order process, equipment, fuel, parts and financial management reporting, and shall allow and support system use by multiple users. The system should allow the Director of General Services, Commissioner of Transportation and fleet managers to access and update equipment records, work orders, parts inventory, preventive maintenance schedules, standard reports for vehicle utilization, including cost and quantities, for each vehicle in the fleet.

3. The Secretaries of Administration and Transportation shall report on their progress to complete the statewide fleet management policies and procedures by December 1, 2005 to the House Appropriation and Senate Finance Committees. In this report, the Secretaries of Administration and Transportation and Chief Information Officer shall

report their progress on acquiring or developing a fleet management system. Should such acquisition or development require additional funding, the report will include an itemized listing of costs and available funding for the system and what affect these needs will have on having a system by July 1, 2006."

Explanation:

(This amendment requires the Secretaries of Administration and Transportation, the Director of the Department of General Services, and the State Transportation Commissioner to develop policies and procedures for governing the purchase, assignment, use, and maintenance of all state-owned vehicles. As a component of this initiative, a computerized fleet management system is to be purchased or developed by July 1, 2006. These officials shall report on their progress in developing policies and procedures and the purchase or development a computerized fleet management system by December 1, 2005. This report should indicate whether additional resources would be needed for the computerized system and itemize any such costs.)

Natural Resources	FY 04-05	FY 05-06
Department Of Conservation And Recreation	\$0	\$20,000 GF

Language:

Page 362, line 31, strike "\$46,360,420" and insert "\$46,380,420".

Page 365, after line 48, insert:

"M. Out of the amounts appropriated for Land Stabilization and Conservation, \$20,000 in the second year from the general fund is provided to support the expenses of the Commission on Soil Quality Improvement. The commission shall examine methods of improving soil quality and determine if these methods will both permit the Commonwealth to address its water quality goals in a cost-effective manner and improve the overall competitiveness of Virginia's agricultural community. Staff support for the commission shall be provided by the Departments of Conservation and Recreation and Agriculture and Consumer Services."

Explanation:

(This amendment provides \$20,000 from the general fund in the second year to the Department of Conservation and Recreation to support the expenses of the Commission on Soil Quality Improvement, the creation of which is proposed in HB 2290. This commission is to consist of 21 members, including six legislators, 13 nonlegislative citizen members, and the Secretaries of Natural Resources and Agriculture and Forestry. The purpose of the commission is to assess whether the various methods for improving soil quality will permit the Commonwealth to cost-effectively address water quality issues and to determine if such methods improve the overall competitiveness of Virginia's agriculture and agribusiness community.)

Transportation

Department Of Transportation

Language

Language:

Page 437, after line 58, insert:

"J. As provided in § 2.2-1127, Code of Virginia, the Virginia Department of Transportation is authorized to donate and transfer permanent ownership of a circa 1861 Civil War cannon, described as a "caliber 3.3 muzzle, Model 1861 bronze Clarke rifle," to the Confederate Memorial Literary Society (The Museum of the Confederacy)."

Explanation:

(This amendment authorizes VDOT to convey ownership of an 1861 cannon to the Museum of the Confederacy. The Museum has maintained the cannon since 1980 when it was moved from Appomattox Wayside for its protection.)

Chief Patron: Lingamfelter

Item 505 #6h

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$0

\$515,000 GF

Language:

Page 460, line 9, strike "\$135,080,353" and insert "\$135,595,353".

Page 467, after line 20, insert:

"T. Included in the amounts for Compensation Supplements is \$515,000 the second year from the general fund to extend the Northern Virginia Pay Differential for classified state employees to Fauquier County."

Explanation:

(This amendment is self-explanatory.)

Special Conditions and Restrictions on Expenditures

Good and Services

Language

Language:

Page 580, line 52, strike "(including station wagons)" and insert "of any kind".

Page 581, strike lines 1-6 and insert:

"2. The Director of General Services and Commissioner of Transportation shall maintain a fleet management system sufficient to measure and monitor the efficiency of the Commonwealth's vehicles throughout all state agencies and institutions and gather information on vehicle assignment, utilization and maintenance. This fleet management system should meet the needs of all fleet sizes and types. Applications and components should include work order process, equipment, fuel, parts and financial management reporting, and shall allow and support system use by multiple users. The system should allow the Director of General Services, Commissioner of Transportation and fleet managers to access and update equipment records, work orders, parts inventory, preventive maintenance schedules, standard reports for vehicle utilization, including cost and quantities, for each vehicle in the fleet."

Explanation:

(This amendment requires the Director of the Department of General Services and the State Transportation Commissioner to maintain a computerized vehicle fleet management system that is capable of servicing all state agencies' vehicle fleets regardless of size of vehicle type. In addition, the amendment eliminates a vehicle purchase exemption previously granted to institutions of higher education. All vehicle purchases would again be subject to approval by the Director of the Department of General Services.)

Chief Patron: Louderback

Item 149 #2h

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$0

\$17,239 GF

Language:

Page 160, line 7, strike "\$13,227,769" and insert "\$13,245,008".

Explanation:

(This amendment provides \$17,239 in the second year to add eight students from Page County Public School Division into the newly created Massanutten Governor's School. Currently, three other school divisions, Rockingham (30 students), Shenandoah (25 students), and Harrisonburg (10 students) participate in the Massanutten Governor's School.)

Chief Patron: Louderback

Item 252 #1h

Education: Other

Frontier Culture Museum Of
Virginia

FY 04-05

\$0

FY 05-06

(\$900,000) GF

Language:

Page 228, line 36, strike "\$2,011,718" and insert "\$1,111,718".

Explanation:

(This amendment reduces state support for the Frontier Culture Museum.)

Chief Patron: Marshall D.

Item 64 #3h

Co-Patron(s): Hurt

Administration

FY 04-05

FY 05-06

Compensation Board

\$0

\$50,008 GF

Language:

Page 44, line 9, strike "\$333,727,760" and insert "\$333,777,768".

Explanation:

(This amendment provides \$50,008 the second year from the general fund for two court security deputies to support the City of Danville's second Circuit Court judge.)

Chief Patron: Marshall D.

Item 267 #2h

Co-Patron(s): Hurt

Education: Higher Education

FY 04-05

FY 05-06

Institute For Advanced Learning
And Research

\$0
0.00

\$3,588,912
28.50

GF
FTE

Language:

Page 240, line 18, strike "\$2,271,681" and insert "\$5,860,593".

Explanation:

(This amendment provides general funds in the second year for research development.)

Chief Patron: Marshall D.

Item 531 #153h

Co-Patron(s): Hurt

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$12,766 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$12,766

Fund Sources: General

\$0

\$12,766."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$12,766 the second year from the general fund is provided to the Danville Museum of Fine Arts and History."

Explanation:

(This amendment provides \$12,766 from the general fund in the second year to the Danville Museum of Fine Arts and History. Funding will purchase replacement equipment for museum's pottery class.)

Chief Patron: Marshall D.

ItemC-144.10 #1h

Co-Patron(s): Hurt

Health And Human Resources
Department Of Social Services

FY 04-05
\$0

FY 05-06
\$77,000 GF

Language:

Page 524, after line 42, insert:

"C-144.10.

\$77,000

Fund Sources: General

\$77,000".

"The Department of Social Services is directed to provide \$77,000 in a one-time capital outlay grant to Southside's (City of Danville, Pittsylvania, Halifax, Mecklenburg, and Lunenburg Counties) Domestic Violence Emergency Services, Inc., (DOVES, Inc.) subject to receiving an 80 percent match in other than state funds of the total cost of the renovation of an emergency shelter for victims of domestic violence."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Marshall R.

Item 146 #16h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 141, after line 43, insert:

"14. School Divisions shall be required to include in its annual submission of student discipline, crime and violence statistical report to the Department of Education data specific to the number of surveillance cameras and trained security personnel."

Explanation:

(This amendment provides language requiring school divisions to include additional statistical information regarding the number of surveillance cameras and trained security personnel either part-time or full-time positions. The intent of this amendment is to be able to assess the readiness of a school to be capable of properly handling a discipline situation.)

Transportation

Department Of Transportation

Language

Language:

Page 442, after line 26, insert:

"4. Priority for allocation of Local Partnership funds will be given to those local governments that complete a build-out analysis of their comprehensive plans and zoning. The build-out analysis shall include the total number of housing units and commercial development, transportation infrastructure needed to support that development, and the estimated cost of transportation infrastructure. The build-out report will be shared with the Regional Planning District Commissions, Metropolitan Planning Organizations and the Virginia Department of Transportation. Local governments selected for Local Partnership funding will receive an additional ten percent above the base funding allocation if they implement measurable steps to reduce per capital vehicle miles traveled and per capita vehicle trips per VDOT traffic models for vehicle mile reduction methodologies as determined by the Commonwealth Transportation Board."

Explanation:

(This amendment prioritizes the use of Local Partnership Funds and directs them to localities that have conducted build-out analyses.)

Special Conditions and Restrictions on Expenditures

Good and Services

Language

Language:

Page 581, after line 49, insert:

"h. MEDICAL SERVICES: No expenditures from general, special or other nongeneral fund sources may be made out of any appropriation by the General Assembly for services provided by any organization providing abortion or abortion counseling services. However, nothing herein shall prevent a physician from providing medical assistance to sustain the health or preserve the life of a pregnant woman provided that every possible measure shall be taken to preserve the life of the unborn child of the pregnant woman."

Explanation:

(This amendment is self-explanatory.)

Reporting Requirements

State Agencies

Language

Language:

Page 598, after line 7, insert:

"d. If the Governor and his respective cabinet secretaries and agency heads fail to provide the information required pursuant to the provisions of House Resolution 12 and House Resolution 13 of the 2004 General Assembly by January 15 of each year, 25 percent of the appropriations set out in Items 44, 45, 46, 47, 54, 56, 58, 59, 94.10, 95, 135, 271, 298, 378, 403, 461, and 469 shall be unallotted until such time as the materials required are provided to the General Assembly."

Explanation:

(This amendment provides that if the Governor does not comply with the reporting requirements set for the House Resolutions 13 and 14 of the 2004 General Assembly, 25 percent of the budget of his office and the offices of the cabinet secretaries will be unallotted until such times as the reporting requirements are complied with.)

Chief Patron: May

Item 12 #1h

Legislative Department

FY 04-05

FY 05-06

Joint Commission On Technology
And Science

\$0

\$7,500 GF

Language:

Page 13, line 7, strike "\$165,709" and insert "\$173,209".

Explanation:

(This amendment provides \$7,500 from the general fund in the second year to the Joint Commission on Technology and Science for use in touring regional technology assets located in the Commonwealth. The costs include use of the state aircraft and the development of unusual analyses by various technology experts for use by the Commission during its interim meetings.)

Chief Patron: May

Item 25 #1h

Judicial Department

FY 04-05

FY 05-06

Supreme Court

\$0

\$200,000 GF

Language:

Page 18, line 4, strike "\$12,458,476" and insert "\$12,658,476".

Page 19, after line 3, insert:

"G. Out of the amounts appropriated for General Management and Direction, \$200,000 in the second year is provided to support the operations of the Loudoun County Adult Drug Court program."

Explanation:

(This amendment provides \$200,000 from the general fund in the second year to support the operations of the Loudoun County Adult Drug Court program. This amount is equivalent to the sums currently provided to the original drug court programs initiated by other Virginia localities. As a relatively new drug court program, the Loudoun County Adult Drug Court program was not included in funding provided for the original drug court programs.)

Chief Patron: May

Item 39 #5h

Judicial Department

FY 04-05

FY 05-06

Indigent Defense Commission

\$0

\$342,862 GF

Language:

Page 27, line 2, strike "\$32,060,979" and insert "\$32,403,841".

Explanation:

(This amendment provides \$342,862 from the general fund in the second year to provide for the annual costs of the Indigent Defense Commission's data network, internet access, and legal research software costs. The need for these capabilities was noted in an American Bar Association report, released last spring, which was critical of Virginia's provision of indigent criminal defense services.)

Commerce And Trade

Virginia Employment Commission

Language

Language:

Page 111, strike lines 14 through 23, and insert:

"A. Revenues deposited into the Special Unemployment Compensation Administration Fund shall be used for the purposes set out in the following order of priority: 1) to support essential services of the Commission, particularly in the event of reductions in federal funding; 2) to finance the cost of capital projects; 3) to fund the discretionary fund established in § 60.2-315, Code of Virginia; and 4) to support employment services provided by the State's Workforce Investment Boards through their One-Stop Centers. Funding may be transferred from the capital budget to the operating budget consistent with this language."

Explanation:

(This amendment directs that Virginia Employment Commission to distribute a portion of funds received from the federal government under the Reed Act to local workforce boards to support employment services through the One Stop System.)

Chief Patron: May

Item 434 #1h

Public Safety

FY 04-05

FY 05-06

Department Of Emergency
Management

\$0

\$100,000 GF

Language:

Page 403, line 21, strike "\$9,229,176" and insert "\$9,329,176".

Page 403, after line 43, insert:

"C. Out of this appropriation \$100,000 the second year from the general fund shall be provided to Clarke County to assist in the restructuring of the county's emergency communication system. This grant is conditioned upon the requirement that Clarke County expend at least \$100,000 in local funds."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: May

Item 463 #1h

Technology

FY 04-05

FY 05-06

Virginia Information Technologies
Agency

\$0

\$2,100,000 GF

Language:

Page 419, line 5, strike "\$0" and insert "\$2,100,000".

Explanation:

(This amendment provides an additional \$2.1 million from the general fund in the second year for the Virginia Information Technologies Agency to relocate the state data center and VITA's administrative offices.)

Chief Patron: May

Item 466 #1h

Technology	FY 04-05	FY 05-06	
Virginia Information Technologies Agency	\$0 0.00	\$1,329,756 3.00	GF FTE

Language:

Page 421, line 51, strike "\$8,691,272" and insert "\$10,021,028".

Explanation:

(This amendment provides \$1.3 million and three full time positions from the general fund in the second year to the Virginia Information Technologies Agency to enhance its project management oversight activities. A portion of this funding will be used to purchase an information technology portfolio and project management tool to support the Information Technology Investment Board's management decision-making regarding technology investments.)

Transportation

Department Of Transportation

Language

Language:

Page 442, after line 26, insert:

"4. Priority for allocation of Local Partnership funds will be given to those local governments that complete a build-out analysis of their comprehensive plans and zoning. The build-out analysis shall include the total number of housing units and commercial development, transportation infrastructure needed to support that development, and the estimated cost of transportation infrastructure. The build-out report will be shared with the Regional Planning District Commissions, Metropolitan Planning Organizations and the Virginia Department of Transportation. Local governments that complete the build-out analysis will receive first priority for allocation of Local Partnership funds and will also be reimbursed for the cost of the build-out analysis up to \$200,000. Local governments selected for Local Partnership funding will receive an additional ten percent above the base funding allocation if they implement measurable steps to reduce per capital vehicle miles traveled and per capita vehicle trips.

Explanation:

(This amendment prioritizes the use of Local Partnership Funds and directs them to localities that have conducted build-out analyses.)

Chief Patron: May

Item 531 #2h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$75,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$75,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the second year from the general fund is provided to Oatlands."

Explanation:

(This amendment provides \$75,000 in the second year from the general fund to assist in the repair and upkeep of Oatlands, an eighteenth century, Greek Revival mansion. Necessary repairs to this eighteenth century mansion include: repairs to its exterior columns and roof, restoration of a balustrade wall, stabilization of garden dependencies, and repainting portions of the mansion's exterior. The amount requested also includes support for Oatlands' educational programs. Capital repairs are being requested to prepare the mansion for both the celebration of Jamestown 2007 and the 250th anniversary of Loudoun County. The requested amount will be matched by grants provided to Oatlands by the National Trust for Historic Preservation, to which this 360-acre tract was donated. Oatlands provides a number of educational opportunities for local high school, and community college programs in archival research, archaeology, historical interpretation, and horticulture. In addition, the site also hosts a number of community events, including dog shows, art festivals, antique shows, and herb and plant fairs. Oatlands is recognized as both a Virginia and National Historic Landmark and is part of the National Park Service's "Underground Railroad Program.")

Chief Patron: May

Item 531 #3h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$10,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$10,000

Fund Sources: General

\$0

\$10,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$10,000 the second year from the general fund is provided to the Loudoun Revolutionary War Memorial Committee for the Patriot Project."

Explanation:

(This amendment provides \$10,000 the second year from the general fund to the Loudoun Revolutionary War Memorial Committee to support the construction of a memorial to the Loudoun County residents who participated in the Revolutionary War. Some of the Loudoun County residents who participated in the Revolutionary War include Francis "Lightfoot" Lee, a signer of the Declaration of Independence.)

Chief Patron: May

Item 531 #4h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and	\$0	\$50,000
Artistic Affairs (14300)		
Fund Sources: General	\$0	\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to Greenway Court."

Explanation:

(This amendment provides \$50,000 in the second year to Clarke County to assist with the development of a structural evaluation report and interpretative plan, the performance of archaeological examinations, and the actual rehabilitation of three eighteenth century structures remaining from the property that was once Greenway Court, the home of Thomas, Lord Fairfax, from 1747 until his death in 1781. Clarke County purchased a conservation easement on 140 acres containing these three structures in July 2003. The county has already received a cash grant of \$100,000 from Save America's Treasures for this project. Currently, Clarke County is actively applying for another \$50,000 in grants from other private foundations. The total cost of the work necessary to preserve these three structures is \$200,000. The property was designated a National Historic Landmark in 1960.)

Chief Patron: May

Item 531 #33h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$150,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$150,000

Fund Sources: General

\$0

\$150,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$150,000 the second year from the general fund is provided to the Mount Zion
Church Preservation Association."

Explanation:

(This amendment provides \$150,000 from the general fund in the second year to
the Mount Zion Church Preservation Association. The funds would be used to help
pay off a \$1.4 million dollar land conservation loan from the Virginia Resource
Authority. That loan conserved the 88.6 acre Mosby Run property which was part of
the original Alexandria "Yankee" David Farm later know as the Gilbert Farm. This
land was an important part of the calvary Battle of Aldie, Middleburg, and Upperville.)

Chief Patron: May

Item 531 #34h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$96,600 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$96,600

Fund Sources: General

\$0

\$96,600."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$96,600 the second year from the general fund is provided to the Citizens Committee for the Historic Cavalry Battles of Aldie, Middleburg, and Upperville."

Explanation:

(This amendment provides \$96,600 from the general fund in the second year to the Citizens Committee for the Historic Cavalry Battles of Aldie, Middleburg, and Upperville. The funds will be used to create three historic roadside pulloffs and six Historic Roadside markers.)

Chief Patron: May

Item 531 #163h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$10,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$10,000

Fund Sources: General

\$0

\$10,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$10,000
the second year from the general fund is provided to the Barns at Rosehill."

Explanation:

(This amendment provides \$10,000 from the general fund in the second year to the
Barns at Rosehill. Funding would be used to help turn the Barns into a community
center for the Town of Berryville.)

Chief Patron: May

Item C-122.30 #2h

Education: Higher Education

FY 04-05

FY 05-06

Virginia Polytechnic Institute And
State University

\$0
\$0

\$16,250,000 GF
\$16,250,000 NGF

Language:

Page 520, after line 23, insert:

"C-122.30. New Construction: Institute for
Critical Technology and Applied Science

\$32,500,000

Fund Sources: General

\$16,250,000

Higher Education Operating

\$16,250,000".

Explanation:

(This amendment provides general and nongeneral funds the second year to construct the second phase of a research laboratory building which will house the Institute for Critical Technology and Applied Science.)

Special Conditions and Restrictions on Expenditures

Good and Services

Language

Language:

Page 580, after line 38, insert:

"h. The Virginia Information Technologies Agency shall award statewide contracts for the acquisition of desktop computers based on an analysis of total cost of ownership which shall include all costs associated with hardware, support, end-user operations and administration over the life of the product."

Explanation:

(This amendment directs the VITA in awarding statewide contracts for desktop personal computers, to consider the total cost of ownership over the life of the product. Research has found that only 26 percent of a personal computer's cost is in the direct cost of the hardware.)

Chief Patron: McDonnell

Item 25 #2h

Co-Patron(s): Abbitt, Hogan, Ingram, Scott, J., Spruill,
Tata

Judicial Department

Supreme Court

Language

Language:

Page 19, line 3, strike "November, 1, 2004" and insert "December 1, 2005".

Explanation:

(This amendment provides the Judicial Council of Virginia additional time to finalize its recommendations regarding any staffing, resources, or statutory changes that may be necessary to implement a system of family courts in Virginia. The additional time provided by this amendment is based upon a recommendation of the Judicial Council of Virginia.)

Judicial Department

FY 04-05

FY 05-06

Supreme Court

\$0

\$406,447 GF

Language:

Page 18, line 4, strike "\$12,458,476" and insert "\$12,864,923".

Page 19, after line 3, insert:

"G. Out of the amounts included for General Management and Direction, \$406,447 the second year from the general fund is provided for the estimated costs of fully implementing the Judicial Performance Evaluation Project."

Explanation:

(This amendment provides additional general fund dollars the second year to the Virginia Supreme Court for the full implementation of the Judicial Performance Evaluation (JPE) Project. This project is designed to produce objective evaluations of judges' performance through observation by retired judges and lay people. After having been adequately trained, the observers will monitor judges' performance on three separate occasions and develop written evaluations of those judges. These written evaluations are then reviewed by "facilitator" judges who then discuss the observers' findings with the judge in question. Ultimately, the project process should identify areas in which judges can improve their on-the-job performance. The general fund dollars included in this amendment account for training costs, per diem payments for retired judges, travel reimbursements, survey analysis costs, and meetings of JPE Commission. This amendment represents the recommendations of the Supreme Court following a two-year study and evaluation of a two-year pilot project.)

Judicial Department

FY 04-05

FY 05-06

Circuit Courts

\$0

\$4,330,055 GF

Language:

Page 21, line 28, strike "\$73,315,942" and insert "\$77,645,997".

Explanation:

(This amendment provides \$4.3 million from the general fund in the second year to increase payments to court-appointed attorneys representing indigent criminal defendants. Currently, the amounts provided for indigent criminal defense services are insufficient to meet the statutory limits for those services. The amendment appropriates the additional general fund dollars necessary to increase these payments to the "Criminal Fund," the program from which state payments for various mandated court costs are distributed. These court costs include items such as payments to court-appointed attorneys and juror per diems and the costs of court reporters and interpreters.)

Judicial Department

FY 04-05

FY 05-06

Circuit Courts

\$0

\$1,370,548 GF

Language:

Page 21, line 28, strike "\$73,315,942" and insert "\$74,686,490".

Explanation:

(This amendment provides for a waiver of the statutory fee limits provided for the representation of indigent criminal defendants by court-appointed attorneys when the representation of these indigent defendants involves felonies for which the penalty is 20 years to life in prison. The amount included in this amendment is based upon the number of Class II felonies for fiscal year 2004 and a number of assumptions, including: the addition of a percentage of "unclassified" felonies, the provision of "waivers" for all Class II felony cases, and a 50 percent increase in the statutory payment limit (\$548 per charge). To the extent any of these estimated factors vary, the costs for this amendment could increase or decrease.)

Chief Patron: McDonnell

Item 39 #1h

Judicial Department

FY 04-05

FY 05-06

Indigent Defense Commission

\$0

\$342,862 GF

Language:

Page 27, line 2, strike "\$32,060,979" and insert "\$32,403,841".

Explanation:

(This amendment provides \$342,862 from the general fund in the second year to provide for the annual costs of the Indigent Defense Commission's data network, internet access, and legal research software costs. The need for these capabilities was noted in an American Bar Association report, released last spring, which was critical of Virginia's provision of indigent criminal defense services.)

Judicial Department	FY 04-05	FY 05-06	
Indigent Defense Commission	\$0	\$700,000	GF
	0.00	10.50	FTE

Language:

Page 27, line 2, strike "\$32,060,979" and insert "\$32,760,979".

Page 27, after line 27, insert:

"C. Out of the amounts provided for criminal indigent defense, \$745,280 the second year from the general fund is appropriated to establish a pilot project for a regional appellate office in the City of Chesapeake. This pilot project will commence on July 1, 2005 and continue until June 30, 2008."

Explanation:

(This amendment provides \$700,000 and 10.50 positions from the general fund in the second year to initiate an appellate office for the Indigent Defense Commission in the City of Chesapeake. The Indigent Defense Commission's staff report that during the 2004 calendar year, the agency's existing appellate office, located in Richmond, Virginia, represented 840 appeals of criminal convictions. Of this total number, 600 appeals involved cases from Tidewater Virginia. This amendment provides staff and office expenses (\$50,000) for a satellite office in Chesapeake based upon the Court of Appeals use of that city as a regional hearing location.)

Chief Patron: McDonnell

Item 64 #2h

Co-Patron(s): Hamilton, Hogan, Howell, W., Janis, May,
Orrock, Sherwood, Shuler, Weatherholtz

Administration

FY 04-05

FY 05-06

Compensation Board

\$0

\$192,402 GF

Language:

Page 44, line 9, strike "\$333,727,760" and insert "\$333,920,162".

Explanation:

(This amendment provides funds for an additional seven law enforcement deputies to meet the standard of one deputy per 1,500 of population. House Bill 1500 as introduced funded 28 positions instead of the required 35 positions.)

Administration	FY 04-05	FY 05-06	
Compensation Board	\$0	\$1,309,604	GF

Language:

Page 48, line 42, strike "\$46,914,440" and insert "\$48,224,044".

Page 51, after line 10, insert:

"J. Included in this appropriation is \$1,6189,208 the second year from the general fund for 72 new positions as the first step in a three-year plan to fully fund the Compensation Board's staffing standards by June 30, 2008. The Governor shall include the additional funding required to meet this goal in his budget proposals for the 2006-2008 biennium."

Explanation:

(This amendment phases in full funding of the Compensation Board's staffing standards for Commonwealth's Attorneys over three years. House Bill 1500, as introduced, proposed to phase-in full funding of these staffing standards over six years. It is the intent of the General Assembly that those technical changes necessary to implement the intent of this amendment shall be made to the position table in Item 63 of this act during enrolling.)

Administration

FY 04-05

FY 05-06

Compensation Board

\$0

\$1,791,009 GF

Language:

Page 51, line 11, strike "\$39,514,522" and insert "\$41,305,531".

Page 51, after line 10, insert:

"J. Included in this appropriation is \$1,791,009 the second year for 82 new positions as the first step in a six-year plan to fully fund the Compensation Board's staffing standards for Clerks of Circuit Court by June 30, 2011. The additional funding required for the second and third years of this plan shall be included by the Governor in his budget proposals for the 2006-2008 biennium."

Explanation:

(This amendment phases in full funding of the Compensation Board's staffing standards for Clerks of Circuit Court over six years. With the exception of additional positions for Commonwealth's Attorneys, staffing for positions with the constitutional offices for Clerks of Circuit Court, Treasurers, and Commissioners of the Revenue was not addressed in the introduced budget. It is the intent of the General Assembly that technical changes necessary to implement the intent of this amendment shall be made to the position table in Item 63 of this act during enrolling.)

Administration	FY 04-05	FY 05-06
Compensation Board	\$0	\$682,956 GF

Language:

Page 58, line 31, strike "\$16,427,370" and insert "\$17,110,326".

Page 51, after line 10, insert:

"E. Included in this appropriation is \$682,956 the second year for 64 new positions as the first step in a three-year plan to fully fund the Compensation Board's staffing standards for local Treasurers by June 30, 2011. The additional funding required for the second and third years of this plan shall be included by the Governor in his budget proposals for the 2006-2008 biennium."

Explanation:

(This amendment phases in full funding of the Compensation Board's staffing standards for local Treasurers over six years. With the exception of additional positions for Commonwealth's Attorneys, staffing for positions with the constitutional offices for Clerks of Circuit Court, Treasurers, and Commissioners of the Revenue was not addressed in the introduced budget. It is the intent of the General Assembly that technical changes necessary to implement the intent of this amendment shall be made to the position table in Item 63 of this act during enrolling.)

Administration	FY 04-05	FY 05-06	
Compensation Board	\$0	\$348,629	GF

Language:

Page 61, line 38, strike "\$16,275,312" and insert "\$16,623,941".

Page 51, after line 10, insert:

"J. Included in this appropriation is \$348,629 the second year for 33 new positions as the first step in a three-year plan to fully fund the Compensation Board's staffing standards for Commissioners of the Revenue by June 30, 2011. The additional funding required for the second and third years of this plan shall be included by the Governor in his budget proposals for the 2006-2008 biennium."

Explanation:

(This amendment phases in full funding of the Compensation Board's staffing standards for Commissioners of the Revenue over six years. With the exception of additional positions for Commonwealth's Attorneys, staffing for positions with the constitutional offices for Clerks of Circuit Court, Treasurers, and Commissioners of the Revenue was not addressed in the introduced budget. It is the intent of the General Assembly that technical changes necessary to implement the intent of this amendment shall be made to the position table in Item 63 of this act during enrolling.)

Chief Patron: McDonnell

Item 326 #11h

Co-Patron(s): Albo, Alexander, Amundson, BaCote, Callahan, Cosgrove, Councill, Gear, Hamilton, Howell, A., Jones S.C., Melvin, Miller, O'Bannon, Oder, Petersen, Purkey, Rapp, Shannon, Sickles, Spruill, Suit, Tata, Wardrup, Welch

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$0	\$1,600,000	GF
Services	\$0	\$1,600,000	NGF

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,733,730,852".

Page 321, after line 16, insert:

"VVV. Effective July 1, 2005, the Department shall amend the State Plan for Medical Assistance governing Medicaid reimbursements for hospitals designated by the Virginia Department of Health as trauma centers to fully recognize Medicaid allowable clinical care costs for services rendered to trauma registry patients."

Explanation:

(This amendment increases Medicaid reimbursements in the second year to trauma centers to recognize 100 percent of allowable clinical care costs. Current Medicaid reimbursement covers about 75 percent of allowable inpatient costs and 80 percent of allowable outpatient costs.)

Chief Patron: McDonnell

Item 326 #12h

Co-Patron(s): Albo, Alexander, Amundson, BaCote, Callahan, Cosgrove, Councill, Gear, Hamilton, Howell, A., Jones S.C., Melvin, Miller, O'Bannon, Oder, Petersen, Purkey, Shannon, Rapp, Sickles, Spruill, Suit, Tata, Wardrup, Welch

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$0	\$5,000,000	GF
Services	\$0	\$5,000,000	NGF

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,740,530,852".

Page 321, after line 16, insert:

"VVV. Effective July 1, 2005, the Department shall amend the State Plan for Medical Assistance to establish a new disproportionate share (DSH) payment category for hospitals designated by the Virginia Department of Health as trauma centers to recognize uncompensated care losses, including readiness costs and clinical services, incurred by providing care to uninsured patients by such hospitals."

Explanation:

(This amendment increases Medicaid reimbursements in the second year to trauma centers through the establishment of a new disproportionate share payment category which recognizes uncompensated care costs.)

Chief Patron: McDonnell

Item 326 #13h

Co-Patron(s): Albo, Alexander, Amundson, BaCote, Callahan, Cosgrove, Councill, Gear, Hamilton, Howell, A., Jones S.C., Melvin, Miller, O'Bannon, Oder, Petersen, Purkey, Rapp, Shannon, Sickles, Spruill, Suit, Tata, Wardrup, Welch

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$0	\$1,000,000	GF
Services	\$0	\$1,000,000	NGF

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,732,530,852".

Page 321, after line 16, insert:

"VVV. Effective July 1, 2005, the Department shall amend the State Plan for Medical Assistance governing Medicaid physician reimbursements to raise payments for physician services provided to Medicaid trauma patients. Such payments may take the form of trauma activation fee payments or other methods, provided that they reflect the volume, complexity and acuity of services provided by physicians treating Medicaid covered trauma registry patients."

Explanation:

(This amendment increases Medicaid payments in the second year to physicians in trauma centers who treat Medicaid trauma patients.)

Chief Patron: McDougle

Item 63 #1h

Administration

Compensation Board

Language

Language:

Page 40, line 39, strike "9,846" and insert "9,852".

Page 40, line 49, strike "14,545" and insert "14,551".

Explanation:

(This amendment adjusts the staff table for Sheriffs' Offices to reflect the six additional law enforcement deputies requested in a companion amendment.)

Chief Patron: McDougle

Item 64 #4h

Co-Patron(s): Miles, Moran, Saxman, Shuler

Administration

FY 04-05

FY 05-06

Compensation Board

\$0

\$197,369 GF

Language:

Page 44, line 9, strike "\$333,727,760" and insert "\$333,925,129".

Page 48, after line 40, insert:

"N. Notwithstanding the provisions of § 15.2-1609.1, Code of Virginia, and Item 63, paragraph F of this act, the Compensation Board shall provide a minimum staffing level of six law enforcement deputies in any county with a population of less than 9,000 according to the most recent provisional population estimate from the United States Bureau of the Census or the Weldon Cooper Center for Public Service of the University of Virginia available when fixing the officers' annual budget."

Explanation:

(This amendment sets the minimum staffing level for the Compensation Board funded law enforcement Deputies in counties with a population less than 9,000 at six deputy sheriff positions. Sheriffs' Offices in the counties of Bath, Charles City, Craig, Highland, King & Queen and Rappahannock will each be due one additional position.)

Chief Patron: Miles

Item 146 #6h

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$2,800,000

\$2,800,000 GF

Language:

Page 133, line 35, strike "\$3,065,227,495" and insert "\$3,068,027,495".

Page 133, line 35, strike "\$3,223,517,215" and insert "\$3,226,317,215".

Explanation:

(This amendment provides \$2.8 million the first year and \$2.8 million the second year for school nurse salaries or contracted nursing services to enrolled students. The proposed funds provide for 117 nursing positions with an estimated annual salary of \$24,000 per position.)

Chief Patron: Miles

Item 146 #12h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 135, after line 38, insert:

"a. The amount resulting from the support cost calculation for school nurses shall be specifically identified as such and reported to school divisions annually. School divisions shall be directed to allocate these funds for school nurse positions or for the contracted services of health professionals providing nursing services."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Miles

Item 248 #1h

Co-Patron(s): Abbitt, BaCote, Barlow, Baskerville,
Bland, Howell, A., Ingram, Melvin, Plum, Scott, J.,
Spruill, Ward, Ware, O., Watts

Education: Higher Education	FY 04-05	FY 05-06	
Virginia State University	\$0	\$494,322	GF

Language:

Page 226, line 46, strike "\$3,533,152" and insert "\$4,027,474".

Explanation:

(This amendment provides general funds in the second year for student financial aid.)

Chief Patron: Miles

Item 255 #2h

Education: Other

FY 04-05

FY 05-06

Jamestown 2007

\$0

\$1,000,000 NGF

Language:

Page 230, line 24, strike "\$5,522,025" and insert "\$6,522,025".

Page 231, line 29, strike "\$5,000,000" and insert "\$6,000,000".

Page 232, line 10, strike "\$5,000,000" and insert "\$6,000,000".

Page 232, line 12, strike "half" and insert "third".

Page 232, line 15, strike "half" and insert "third".

Page 232, line 19, after "Assembly", insert:

", and (iii) one-third shall be deposited to a special fund of the Virginia Tourism Authority to advertise and market the Jamestown 2007 Commemoration."

Page 232, line 20, strike "\$5,000,000" and insert "\$6,000,000".

Explanation:

(This amendment supports restoration of the V-400 Fund to make grants to local James 2007 communities.)

Natural Resources	FY 04-05	FY 05-06	
Department Of Environmental Quality	\$0	\$10,000,000	GF

Language:

Page 371, line 16, strike "\$63,483,021" and insert "\$73,483,021".

Page 373, after line 17, insert:

"H. Out of the amounts appropriated for Construction Assistance Loans and Grants, \$10,000,000 in the second year from the general fund shall be deposited to the Combined Sewer Overflow Matching Fund established pursuant to § 62.1-241.12, Code of Virginia. From the fund's proceeds, grants in the amount of \$5,000,000 shall be provided to both the City of Lynchburg and the City of Richmond to assist those cities with the completion of their combined sewer overflow projects."

Explanation:

(This amendment provides \$10.0 million from the general fund in the second year for deposit to the Combined Sewer Overflow Matching Fund. The fund's proceeds will be used to provide \$5.0 million in grants to the cities of Lynchburg and Richmond for use in completing those two cities' combined sewer overflow projects. The two cities were required to initiate these projects by the U.S. Environmental Protection Agency. Since the projects' inception during the 1990s, each city has spent considerable resources to address federal requirements -- the City of Richmond has spent \$250.0 million and the City of Lynchburg has spent \$89.0 million. These two cities also now have the highest sewer charges in Virginia. Providing additional state dollars to these projects may encourage the federal government to contribute more assistance to the projects as well.)

Chief Patron: Miles

Item 432 #1h

Public Safety

FY 04-05

FY 05-06

Department Of Criminal Justice
Services

\$5,100,000

\$0 GF

Language:

Page 402, line 16, strike "\$177,551,170" and insert "\$182,651,170".

Page 402, line 26, strike "\$177,551,170" and insert "\$182,651,170".

Explanation:

(This amendment increases funding for the House Bill 599 program in the first year by \$5,100,000.)

Chief Patron: Miles

Item 440 #1h

Public Safety

FY 04-05

FY 05-06

Department Of Juvenile Justice

\$0

\$43,500 GF

Language:

Page 406, line 1, strike "\$19,750,799" and insert "\$19,794,299".

Explanation:

(This amendment provides \$43,550 the second year from the general fund to reimburse the state's share of the security enhancement project at the Richmond Juvenile Detention Home. The project was necessary to repair damage from Tropical Storm Gaston.)

Chief Patron: Miles

Item 457 #1h

Public Safety

FY 04-05

FY 05-06

Department Of State Police

\$0

\$288,368 GF

0.00

4.00 FTE

Language:

Page 414, line 47, strike "\$17,398,644" and insert "\$17,687,012".

Explanation:

(This amendment provides \$288,368 the second year from the general fund for safety services positions for Interstate 64 between Henrico County and James City County.)

Chief Patron: Miles

Item 488 #2h

Transportation

FY 04-05

FY 05-06

Department Of Transportation

\$0

\$1,000,000 GF

Language:

Page 439, line 21, strike "\$1,191,939,894" and insert "\$1,192,939,894".

Explanation:

(This amendment provides \$1.0 million from the general fund in the second year to VDOT to support the construction of the Virginia Capital Trail.)

Chief Patron: Miles

Item 531 #115h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$193,650 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$193,650

Fund Sources: General

\$0

\$193,650."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$193,650 the second year from the general fund is provided to Virginia Council on
Indians."

Explanation:

(This amendment provides \$193, 650 from the general fund in the second year to
the Virginia Council on Indians. Funding would support an American Indian Heritage
Trail project similar to the African-American Heritage Trail.)

Chief Patron: Miles

Item 531 #136h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$50,000

Fund Sources: General

\$0

\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to the Virginia Capital Trail Foundation."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to the Virginia Capital Trail Foundation. Funding will go towards support of the foundation.)

Chief Patron: Miles

Item 531 #184h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate
Entities-Nonstate Agencies

\$150,000

\$0 GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$150,000

Fund Sources: General

\$150,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$150,000 the first year to support public programs for the Department of Parks, Recreation & Community Facilities of the City of Richmond."

Explanation:

(This amendment provides \$150,000 the first year to the City of Richmond to support the Department of Parks, Recreation & Community Facilities' two important cultural programs: the Festival of Arts at Dogwood Dell, and Pine Camp Arts & Community Center.)

Chief Patron: Miller

Item 382 #7h

Co-Patron(s): Alexander, BaCote, Bland, Miles, Moran,
Ward

Natural Resources	FY 04-05	FY 05-06	
Department Of Conservation And Recreation	\$0	\$500,000	GF

Language:

Page 362, line 31, strike "\$46,360,420" and insert "\$46,860,420".

Page 365, after line 48, insert:

"M. Out of the amounts appropriated for Shoreline Management, \$500,000 in the second year from the general fund is provided for transfer to the City of Norfolk for replenishment of sand, construction of breakwaters, and implementation of shoreline protection."

Explanation:

(This amendment provides \$500,000 from the general fund in the second year to the City of Norfolk for sand replenishment, development of breakwaters, and shoreline protection. The City of Norfolk's beaches were eroded by the effects of Hurricane Isabel.)

Chief Patron: Miller

Item 531 #138h

Co-Patron(s): Alexander, BaCote, Bland, Miles, Ward

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$75,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$75,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the second year from the general fund is provided to the Ocean View Station Museum and Library."

Explanation:

(This amendment provides \$75,000 from the general fund in the second year to the Ocean View Station Museum and Library. Funding would offset costs related to Hurricane Isabel recovery.)

Chief Patron: Morgan

Item 144 #4h

Co-Patron(s): Baskerville, Callahan, Dillard, Hall,
Marshall R., Reid

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$0

\$200,000 GF

Language:

Page 126, line 26, strike "\$501,412,921" and insert "\$501,612,921".

Page 129, after line 6, insert:

"c. Out of this appropriation \$200,000 the second year is included for the Bridging Boundaries initiative to provide an educational and cultural program that complements the Virginia Standards of Learning for grades nine through twelve. The program will develop leadership ability and expand knowledge of global community issues for students enrolled in the program."

Explanation:

(This amendment provides \$200,000 the second year to fund the Bridging Boundaries program that is home based at the Maggie L. Walker Governor's School. The program is an educational and cultural initiative that complements 9-12 Virginia SOL's. Students will be provided an opportunity to develop leadership skills, decision making, consensus building, understanding different perspectives and the art of communication.)

Chief Patron: Morgan

Item 172 #1h

Education: Higher Education

FY 04-05

FY 05-06

The College Of William And Mary

\$0

\$366,400 GF

In Virginia

0.00

2.00 FTE

Language:

Page 176, line 34, strike "\$109,942,584" and insert "\$110,308,984".

Explanation:

(This amendment provides general funds in the second year to support operating costs for the William and Mary Research Institute.)

Chief Patron: Morgan

Item 172 #2h

Education: Higher Education

FY 04-05

FY 05-06

The College Of William And Mary
In Virginia

\$0
0.00

\$300,000 GF
2.00 FTE

Language:

Page 176, line 34, strike "\$109,942,584" and insert "\$110,242,584".

Explanation:

(This amendment provides general funds in the second year to support technology infrastructure in the new Information Commons.)

Chief Patron: Morgan

Item 172 #3h

Education: Higher Education

FY 04-05

FY 05-06

The College Of William And Mary
In Virginia

\$0

\$405,250 GF

Language:

Page 176, line 34, strike "\$109,942,584" and insert "\$110,347,834".

Explanation:

(This amendment provides general funds in the second year to support the National Lambda Rail initiative.)

Chief Patron: Morgan

Item 180 #1h

Education: Higher Education

FY 04-05

FY 05-06

Virginia Institute Of Marine Science

\$0

\$306,880 GF

Language:

Page 180, line 9, strike "\$18,799,150" and insert "\$19,106,030".

Explanation:

(This amendment provides general funds in the second year to connect to the national advanced telecommunications network, for technology equipment, and for technology operating support.)

Chief Patron: Morgan

Item 180 #2h

Education: Higher Education

FY 04-05

FY 05-06

Virginia Institute Of Marine Science

\$0

\$400,000 GF

Language:

Page 180, line 9, strike "\$18,799,150" and insert "\$19,199,150".

Explanation:

(This amendment provides general funds in the second year for increased operating support to include library materials and plant operations.)

Chief Patron: Morgan

Item 180 #3h

Co-Patron(s): Dillard, Lewis, Pollard

Education: Higher Education

FY 04-05

FY 05-06

Virginia Institute Of Marine Science

\$0

\$90,000 GF

Language:

Page 180, line 9, strike "\$18,799,150" and insert "\$18,889,150".

Explanation:

(This amendment provides general funds in the second year to continue the Virginia Clean Marina Program. The program encourages marina owners and operators to better control the nonpoint source pollution associated with marina operations and recreational boating through voluntary implementation of best management practices.)

Chief Patron: Morgan

Item 213 #1h

Co-Patron(s): Ingram, Jones S.C., Scott, J., Spruill

Education: Higher Education	FY 04-05	FY 05-06	
University Of Virginia	\$0	\$250,000	GF

Language:

Page 198, line 11, strike "\$390,083,230" and insert "\$390,333,230".

Page 201, after line 56, insert:

"P. Out of this appropriation, \$250,000 shall be provided in the second year from the general fund to establish a Virginia Palliative Care Partnership. The partnership shall be a broad-based, multi-disciplinary coalition including the three academic health centers, health care professionals, hospices, hospitals, nursing facilities, health care associations, and community and consumer groups. Funding shall be used by the partnership for such activities as supporting the work of task forces, completing a statewide assessment of available palliative care services and needs, designing a 10-year plan for palliative care in Virginia, conducting community surveys and focus groups, soliciting funding from other sources, and initiating pilot projects in response to identified palliative care needs. The partnership shall submit a report to the Governor, the Secretary of Education, the Chairmen of the House Appropriations and Senate Finance Committees, and the Chairman of the Joint Commission on Health Care prior to November 1, 2005. The report shall include a description of the activities that have been undertaken, a detailed plan for the remainder of the year, and a 10-year plan for palliative care in Virginia."

Explanation:

(This amendment is a recommendation of the Joint Commission on Health Care. This amendment provides general funds in the second year to support planning and assessment activities related to establishing the Virginia Palliative Care Partnership. There are a number of barriers to providing effective palliative care, including the lack of emphasis on palliative care in education and training and, consequently, in practice; extensive under-treatment of pain; and eligibility requirements that restrict access to palliative care. Because of these barriers, there is no coordinated program or statewide effort to address palliative care needs in Virginia.)

Chief Patron: Morgan

Item 225 #3h

Co-Patron(s): Abbitt, Albo, Amundson, Athey,
Baskerville, Bland, Brink, Callahan, Hall, Hamilton, Janis,
Jones D.C., Jones S.C., Landes, McDougale, Melvin,
Miles, Nixon, O'Bannon, Oder, Petersen, Pollard, Reid,
Rust, Shannon, Sickles, Spruill, Ware, L., Watts

Education: Higher Education	FY 04-05	FY 05-06	
Virginia Commonwealth University	\$0	\$329,351	GF

Language:

Page 206, line 7, strike "\$369,458,572" and insert "\$369,787,923".

Explanation:

(This amendment provides general funds in the second year for the family practice residencies at Virginia Commonwealth University.)

Chief Patron: Morgan

Item 225 #5h

Education: Higher Education

FY 04-05

FY 05-06

Virginia Commonwealth University

\$40,150

\$750,150 GF

Language:

Page 206, line 6, strike "\$321,596,273" and insert "\$321,636,423".

Page 206, line 7, strike "\$369,458,572" and insert "\$370,208,722".

Page 208, line 25, strike "\$449,850" and insert "\$490,000".

Page 208, line 26, strike "\$449,850" and insert "\$1,200,000".

Explanation:

(This amendment provides general funds in each year for the Autism Program of Virginia.)

Chief Patron: Morgan

Item 258 #2h

Co-Patron(s): Hargrove, Ingram, Jones S.C., May,
Phillips, Putney, Scott, J., Spruill, Stump

Education: Other

FY 04-05

FY 05-06

The Library Of Virginia

\$0

\$1,000,000 GF

Language:

Page 234, line 45, strike "\$5,697,347" and insert "\$6,697,347".

Page 235, line 1, before "It" insert "A."

Page 235, after line 6, insert:

"B. Out of this appropriation, \$1,000,000 the second year from the general fund is provided to partially restore previous reductions and purchase additional electronic databases developed for use by K-12 elementary and secondary school students that can be accessed through the Find It Virginia website which is accessible 24 hours a day from a student's home, school or public library computer at no cost if they have a library card, as a part of the Infopowering the Commonwealth initiative."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Morgan

Item 300 #1h

Health And Human Resources

FY 04-05

FY 05-06

Department For The Aging

\$0

\$18,000 GF

Language:

Page 279, line 45, strike "\$2,031,540" and insert "\$2,049,540".

Page 279, line 50, before "Included", insert "A."

Page 280, after line 5, insert:

"B. The Department for the Aging shall enter into a contract with an appropriate research entity with expertise in gerontology, disabilities and public administration to conduct an evaluation of local public guardian and conservator programs pursuant to § 2.2-712.B.9, Code of Virginia."

Explanation:

(This amendment provides general funds in the second year for a statutorily required evaluation of local public guardian and conservator programs. The Code of Virginia requires a report on these programs to be provided to the General Assembly every four years. The evaluation will be conducted in 2005 and 2006 with a report to the General Assembly due in 2007.)

Chief Patron: Morgan

Item 301 #4h

Health And Human Resources

FY 04-05

FY 05-06

Department For The Aging

\$0

\$500,000 GF

Language:

Page 280, line 7, strike "\$27,458,352" and insert "\$27,958,352".

Explanation:

(This amendment provides \$500,000 the second year from the general fund to the Department for the Aging for care coordination (case management) services offered through area agencies on aging. Care coordination services are designed to link elderly Virginians with community resources allowing these individuals to "age in place" in their own homes. This amendment includes funds to create new programs and expand existing services to reduce the current unmet need by one-fifth.)

Chief Patron: Morgan

Item 301 #6h

Co-Patron(s): Pollard

Health And Human Resources

FY 04-05

FY 05-06

Department For The Aging

\$0

\$90,000 GF

Language:

Page 280, line 7, strike "\$27,458,352" and insert "\$27,548,352".

Page 281, after line 25, insert:

"K. Out of this appropriation, \$90,000 from the general fund the second year shall be provided to the Bay Aging Area Agency on Aging to address unmet local needs."

Explanation:

(This amendment provides \$90,000 from the general fund in the second year to Bay Aging to restore funding for services such as adult day health care, meals on wheels, homemaker care, personal care, home repair and transportation services. Recently, Bay Aging reported that 477 elderly persons in the 10-county region served by the agency were unserved or underserved. These long-term care services allow the elderly clients to remain in their homes and prevent institutional placement.)

Chief Patron: Morgan

Item 307 #1h

Co-Patron(s): Amundson, Barlow, Bryant, Jones S.C.,
Moran, O'Bannon, Oder, Orrock, Stump, Welch

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Health	\$3,450,000	\$3,450,000	NGF

Language:

Page 285, line 5, strike "\$21,729,240" and insert "\$25,179,240".

Page 285, line 6, strike "\$21,959,823" and insert "\$25,409,823".

Page 285, line 22, strike ", in an amount not to exceed" and insert "."

Page 285, strike line 23.

Page 285, line 24, strike "\$230,750 the first year and" and insert:
"\$25,000 each year shall be provided from".

Page 285, strike line 25.

Page 285, line 29, strike ", to the" and insert "."

Page 285, strike lines 30 through 40.

Page 285, line 44, strike ", in an amount not to exceed two and" and insert "."

Page 285, strike line 45 through 52.

Page 285, line 53, strike "E" and insert "D".

Page 286, line 1, strike "F" and insert "E".

Explanation:

(This amendment restores almost \$3.5 million each year from the \$4-for-Life funding that had been designated for transfer to the general fund in the 2004-06 biennium. By restoring the full \$4-for-Life funding for emergency medical services, new statutory language passed by the 2004 General Assembly which realigned the funding formulas guiding the distribution of the \$4-for-Life funding would take effect, making current language in the budget related to this distribution obsolete. Language changes contained in this amendment would modify budget language to conform it with statute. A companion amendment in Item 3-6.02 strikes language authorizing the transfer of \$3.5 million each year from the \$4-for-Life funding to the general fund.)

Chief Patron: Morgan

Item 313 #1h

Co-Patron(s): Pollard

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$0

\$750,000 GF

Language:

Page 290, line 10, strike "\$35,517,401" and insert "\$36,267,401".

Page 291, after line 5, insert:

"E.1. The State Board of Health is authorized to establish and implement pilot programs, as described in this item, to improve access to prenatal, obstetrical, and pediatric care in areas of the state where these services are severely limited. The proposals for such pilot programs shall be jointly developed and submitted by a local or regional consortia which include one or more nurse practitioners licensed in the category of certified nurse midwife, a perinatal center with subspecialty expertise in such areas as neonatology, perinatology, and high-risk obstetrics, and one or more community-based obstetrician or family physician, and pediatrician.

2. Notwithstanding any provision of law or regulation to the contrary, a nurse practitioner licensed by the Boards of Nursing and Medicine in the category of certified nurse midwife may participate in an approved pilot without the requirement for physician supervision. Such participating certified nurse midwives who hold a license for prescriptive authority may prescribe Schedules III through VI controlled substances without the requirement for either medical direction or a written agreement between the licensed nurse practitioner and a licensed physician. Participating certified nurse midwives shall provide prenatal and delivery services only to women with low risk pregnancies who consent to enroll in, and receive care, under the pilot program protocols. Participating perinatal centers shall provide administrative oversight of the respective pilots by (i) assisting in the development of appropriate clinical care protocols and clinical collaboration consistent with evidence based-practice and based on national standards that describe criteria for risk assessment, referral, and back-up, (ii) documenting the methods to measure and evaluate the quality and safety of care for women enrolled in the pilot, (iii) accepting transfers when necessary, and (iv) providing clinical consultation when requested. Pilot sites that elect to include birthing centers as part of the system of care must be in close proximity to a health care facility equipped to perform emergency surgery, if needed. Certified nurse midwives participating in a pilot program shall maintain adequate professional liability insurance as determined by the Bureau of Insurance. Certified nurse midwives who do not participate in approved pilot programs shall not

be eligible to practice without physician supervision or other requirements associated with prescriptive authority.

3. Not later than October 1, 2005, VDH shall convene stake holders, including but not limited to certified nurse midwives, obstetricians, and family practitioners to define protocols to be used in the pilots. VDH shall report to the Governor and Secretary of Health and Human Resources and the chairmen of the Health Welfare and Institutions and Education and Health Committees on the progress toward implementing the pilot not later than December 15, 2005. The Department of Health Professions, the Department of Medical Assistance Services, and the Bureau of Insurance shall provide assistance to the Department of Health in implementing, monitoring, and evaluating pilot programs under this item. "

Explanation:

(This amendment authorizes the State Board of Health to approve pilot projects that improve access to prenatal, obstetrical, and pediatric services and provides one-time funding to assist in implementing the pilots. Notwithstanding any provision of law or regulation to the contrary, a nurse practitioner licensed by the Boards of Nursing and Medicine in the category of certified nurse midwife who participates in the pilot and agrees to established protocols, will be permitted to provide prenatal and delivery services to women enrolled in the pilot without the requirement for physician supervision and without requiring a written agreement with a physician or medical review to prescribing drugs in Schedules III-VI. Additional general funds are provided in the second year for the pilot programs.)

Chief Patron: Morgan

Item 314 #1h

Co-Patron(s): Athey, Hamilton

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$0

\$350,000 GF

Language:

Page 291, line 7, strike "\$168,266,071" and insert "\$168,616,071".

Page 292, line 24, strike "350,000" and insert "700,000".

Explanation:

(This amendment provides additional general funds in the second year to the Virginia Health Care Foundation for Medication Assistance Coordinators who provide assistance for individuals using The Pharmacy Connection program. This funding will allow the program to serve additional areas of the state that are not currently served by a Pharmacy Connection program. This is a recommendation of the Joint Commission on Health Care.)

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$0	\$2,000,000	GF
Services	\$0	\$4,000,000	NGF

Language:

Page 299, line 6, strike "\$96,824,636" and insert "\$102,824,636".

Page 301, line 20, strike "175" and insert "200".

Explanation:

(This amendment provides additional general funds and matching federal funds in the second year to expand the Family Access to Medical Insurance Security Plan to pregnant women who are over the age of 19 with annual family income in excess of the Medicaid limit but less than or equal to 200 percent of the federal poverty level. The introduced budget proposed expanding the eligibility for pregnant women with income up to 175 percent of the federal poverty level. This expansion would help to preserve the availability of existing obstetrical services and avoid future medical costs by improving access to prenatal care.)

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$0	\$12,000,000	GF
Services	\$0	\$13,440,000	NGF

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,755,970,852".

Page 320, line 32, strike "by ten percent" and insert:

"to the average commercial rate in Virginia".

Explanation:

(This amendment provides \$12.0 million from the general fund and \$13.4 million in nongeneral funds in the second year to increase Medicaid and Family Access to Medical Insurance Security (FAMIS) Plan reimbursement for children's dental services to the average commercial rate for those services. Currently, only 25 percent of children enrolled in Medicaid actually see a dentist each year due to the low participation rate of dentists. Only 17 percent of Virginia's licensed dentists participate in Medicaid and FAMIS, the children's health insurance program.)

Chief Patron: Morgan

Item 326 #27h

Co-Patron(s): Hamilton

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$0	\$4,300,000	GF
Services	\$0	\$4,200,000	NGF

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,739,030,852".

Explanation:

(This amendment provides funding to increase the personal maintenance allowance for Medicaid home- and community-based services waivers from 100 percent to 300 percent of the Supplemental Security Income (SSI) payment standard. This excludes the AIDS waiver personal maintenance allowance which is already at 300 percent of the SSI payment standard. This is a recommendation of the Joint Commission on Health Care.)

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$0	\$1,131,000	GF

Language:

Page 323, line 3, strike "\$18,064,642" and insert "\$19,195,642".

Page 325, after line 58, insert:

"O. The Department of Mental Health, Mental Retardation, and Substance Abuse Services shall create model programs in Richmond and Norfolk to provide former offenders with an appropriate level of mental health support services upon their release from prison, in order to reduce recidivist criminal behavior and incarceration, avoid state psychiatric hospitalization, and successfully engage/maintain target individuals in treatment/vocation and employment services."

Explanation:

(This amendment provides funding for demonstration projects in Richmond and Norfolk for individuals transitioning from state prison facilities with serious mental illness as defined in the September 2004 DMHMRSAS/DOC/CSB-BHA Memorandum of Agreement. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Morgan

Item 334 #2h

Health And Human Resources

FY 04-05

FY 05-06

Grants To Localities

\$0

\$4,000,000 GF

Language:

Page 327, line 34, strike "\$232,879,878" and insert "\$236,879,878".

Explanation:

(This amendment adds \$4.0 million from the general fund in the second year to implement nationally-tested and evidence-based models of effective community treatment through six to eight demonstration projects that will serve children with serious emotional disturbances and other related conditions. Evaluation components will be included in each project.)

Chief Patron: Morgan

Item 334 #3h

Health And Human Resources

FY 04-05

FY 05-06

Grants To Localities

\$0

\$3,570,000 GF

Language:

Page 327, line 34, strike "\$232,879,878" and insert "\$236,449,878".

Page 329, line 3, strike "\$3,125,000" and insert "\$6,695,000".

Explanation:

(This amendment adds an additional \$3.6 million from the general fund in the second year to fully fund the federal Part C Early Intervention System, which provides critical services, such as occupational, physical, and speech therapy, parental education, and other necessary supports, for infants and toddlers (from birth to age 3) who have developmental disabilities or delays. Funding will be used to maintain current services and meet caseloads that are growing by eight percent annually. Funding will serve an estimated 863 additional infants.)

Chief Patron: Morgan

Item 334 #4h

Health And Human Resources

FY 04-05

FY 05-06

Grants To Localities

\$1,270,000

\$0 GF

Language:

Page 327, line 34, strike "\$230,576,495" and insert "\$231,846,495".

Page 329, line 2, strike "\$3,125,000" and insert "\$4,395,000".

Explanation:

(This amendment adds an additional \$1.3 million from the general fund in the first year to fully fund the federal Part C Early Intervention System, which provides critical services, such as occupational, physical, and speech therapy, parental education, and other necessary supports, for infants and toddlers (from birth to age 3) who have developmental disabilities or delays. Funding will be used to maintain current services and meet caseloads that are growing by eight percent annually. Funding will serve an estimated 1,349 additional infants.)

Chief Patron: Morgan

Item 349 #1h

Health And Human Resources

FY 04-05

FY 05-06

Department Of Rehabilitative
Services

\$0

\$2,139,000 GF

Language:

Page 335, line 10, strike "\$85,549,471" and insert "\$87,688,471".

Explanation:

(This amendment provides \$2.1 million from the general fund in the second year to increase funding for vocational rehabilitation services. Currently, state and federal funding for these services is insufficient to meet the service needs of 4,243 disabled individuals who are on the waiting list for services. Consequently, the Department of Rehabilitative Services has had to institute an order of selection to prioritize who will receive vocational rehabilitation services. This funding would allow the waiting list to be eliminated.)

Chief Patron: Morgan

Item 349 #5h

Co-Patron(s): Callahan, Gear, Howell, W., Miles,
O'Bannon, Pollard, Scott, E., Scott, J., Stump, Tata

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Rehabilitative Services	\$0	\$100,000	GF

Language:

Page 335, line 10, strike "\$85,549,471" and insert "\$85,649,471".

Page 336, after line 38, insert:

"I. Out of this appropriation, \$100,000 from the general fund the second year shall be provided to support a regional resource center for brain injury serving Fredericksburg, the Northern Neck and the Middle Peninsula."

Explanation:

(This amendment provides general funds in the second year to continue to operate a regional resource center for brain injury which will be closed unless funding is continued. The regional resource center serving Fredericksburg, the Northern Neck and the Middle Peninsula was previously funded through a federal grant program which expires April 2005.)

Chief Patron: Morgan

Item 349 #6h

Co-Patron(s): Councill, Cox, Dillard, Ingram, May,
Miles, Phillips, Pollard, Reid, Sherwood, Spruill, Stump,
Tata

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Rehabilitative Services	\$500,000	\$475,000	GF

Language:

Page 335, line 9, strike "\$84,999,471" and insert "\$85,499,471".

Page 335, line 10, strike "\$85,549,471" and insert "\$86,024,471".

Page 335, line 34, strike "3,914,538" and insert "4,389,538".

Page 335, line 35, strike "3,914,538" and insert "4,389,538".

Explanation:

(This amendment provides \$475,000 in the second year from the general fund to create two Centers for Independent Living, one in Petersburg and one in the New River Valley, and two new satellite offices, one in Loudoun County and one in the Middle Peninsula.)

Chief Patron: Morgan

Item 357 #2h

Co-Patron(s): Ebbin, Eisenberg, Frederick, McQuigg,
O'Bannon, Plum, Rust, Scott, J., Scott, E., Sherwood,
Sickles, Watts

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Social Services	\$0	\$1,000,000	GF

Language:

Page 344, line 33, strike "\$155,928,117" and insert "\$156,928,117".

Page 345, line 53, strike "\$325,000" and insert "\$1,325,000".

Page 346, after "available.", insert:

"The Department shall develop an expedited process for filing Title IV-E claims. As part of this process, the Department shall ensure the criteria for determining Title IV-E eligibility is set to be the most advantageous to local sites."

Explanation:

(This amendment provides an additional \$1.0 million from the general fund in the second year for Healthy Families to address a projected shortfall in funding of more than \$1.8 million from federal Title IV-E matching reimbursements due to a delay in payments from the Department of Social Services and a change in the eligibility requirements for these matching funds. Language is added directing the Department of Social Services to expedite these reimbursement claims which will help in addressing some of the anticipated shortfall in funding.)

Chief Patron: Morgan

Item 362 #3h

Co-Patron(s): Hamilton, Phillips

Health And Human Resources

FY 04-05

FY 05-06

Department Of Social Services

\$0

\$150,000 NGF

Language:

Page 350, line 33, strike "\$317,589,196" and insert "\$317,739,196".

Page 352, line 54, strike "350,000" and insert "500,000".

Explanation:

(This amendment provides an additional \$150,000 in the second year year from the federal Child Care Development Fund block grant for parental information on child day care services provided through a statewide resource and referral network. This amount restores funding to the fiscal year 2004 level of funding for this service.)

Chief Patron: Morgan

Item 362 #4h

Co-Patron(s): Hamilton, Phillips

Health And Human Resources

FY 04-05

FY 05-06

Department Of Social Services

\$0

\$150,000 GF

Language:

Page 350, line 33, strike "\$317,589,196" and insert "\$317,739,196".

Page 352, line 53, after "N.", insert "1."

Page 353, after line 5, insert:

"2. Out of this appropriation, \$150,000 the first year from the general fund shall be provided to enhance and improve the child care resource and referral information system operated through the contract as specified in paragraph 1."

Explanation:

(This amendment provides an additional \$150,000 in the second year from the general fund to upgrade the information system used to provide parental information on child day care through the statewide resource and referral network and implement a quality assurance program.)

Natural Resources	FY 04-05	FY 05-06	
Department Of Conservation And Recreation	\$0	\$175,000	GF

Language:

Page 362, line 31, strike "\$46,360,420" and insert "\$46,535,420".

Page 365, after line 48, insert:

"M. Out of the amounts appropriated for Land Stabilization and Conservation, \$175,000 in the second year from the general fund is provided to the County of Mathews for use as a match for the costs of an Army Corps of Engineers study examining the use of dredge materials for enlarging the land area of New Point Island, a project that would provide critical natural habitat and recreational opportunities on the Chesapeake Bay."

Explanation:

(This amendment provides \$175,000 from the general fund in the second year to the County of Mathews and represents the state's matching share of the costs of U.S. Army Corps of Engineers study of New Point Island at the juncture of the Chesapeake and Mobjack Bays. Upon construction, this island could provide badly needed wildlife habitat as well as public recreational access to the Chesapeake Bay. Without stabilization of the surrounding shoreline, the historic lighthouse on the island, which is listed on the Virginia and National Historic Registers will be destroyed by the elements. This project is a joint venture between the county and the Department of Conservation and Recreation.)

Chief Patron: Morgan

Item 382 #11h

Co-Patron(s): Cole, Lingamfelter, Orrock, Pollard,
Scott, E.

Natural Resources	FY 04-05	FY 05-06	
Department Of Conservation And Recreation	\$0	\$30,000	GF

Language:

Page 362, line 31, strike "\$46,360,420" and insert "\$46,390,420".

Page 364, line 10, after "F.", insert "1."

Page 364, after line 18, insert:

"2. Out of the amounts appropriated for Land Management, \$30,000 the second year from the general fund shall be provided to the Rappahannock River Basin Commission to address issues of common and regional interest. The amount provided shall be matched by financial contributions from participating localities and planning district commissions."

Explanation:

(This amendment provides \$30,000 from the general fund in the second year to the Rappahannock River Basin Commission to work on issues of common or regional interest. The amount provided must be matched by financial contributions from participating localities and planning district commissions.)

Natural Resources	FY 04-05	FY 05-06	
Department Of Conservation And Recreation	\$0	\$50,000,000	GF

Language:

Page 365, line 50, strike "\$32,504,441" and insert "\$82,504,441".

Page 368, after line 59, insert:

"N. Out of the amounts appropriated for Preservation of Open-Space Lands, \$50,000,000 in the second year from the general fund is provided for various land conservation projects. These projects shall include: \$14,600,000 for the acquisition of wildlife management areas by the Department of Game and Inland Fisheries in Southwest Virginia, Southside Virginia, the Allegheny Highlands region, and Hampton Roads; \$2,000,000 for the acquisition of a natural area preserve by the Department of Conservation and Recreation in Stafford County; \$1,600,000 for the purchase of an open-space easement in Central Virginia that will be co-held by the Virginia Outdoors Foundation; \$16,800,000 for the provision of matching grants by the Virginia Land Conservation Foundation; and \$15,000,000 to be distributed equally among those localities that have implemented Purchase of Development Rights programs, provided those localities' Purchase of Development Rights programs have been approved by the Virginia Land Conservation Foundation or the Virginia Agricultural Vitality Program by October 1, 2005."

Explanation:

(This amendment provides \$50.0 million from the general fund in the second year for land conservation projects. These projects include: \$18.2 million for state agencies to acquire land for either public use or open space preservation, \$16.8 million for use by the Virginia Land Conservation Foundation, and \$15.0 million for use by local Purchase of Development Rights programs.)

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 370, after line 44, insert:

"E. Due to the transition to annual fees for the oversight of solid waste facilities, the fees assessed by the Waste Management Board for amending a solid waste permit to include or modify Corrective Action -- Module XIV shall be no more than \$5,000."

Explanation:

(This amendment reduces the fees that must be paid by solid waste facility operators for amending their solid waste permits to no more than \$5,000. The reduced fees are proposed in response to the Department of Environmental Quality's transition to annual solid waste permit fees.)

Chief Patron: Morgan

Item 416 #1h

Public Safety

Division Of Community
Corrections

Language

Language:

Page 391, after line 2, insert:

"8. The Virginia Peninsula Regional Jail."

Explanation:

(This amendment provides an exemption to the moratorium on approval by the Board of Corrections of state reimbursement for local or regional jail capacity outlay projects for the Virginia Peninsula Regional Jail.)

Chief Patron: Morgan

Item 436 #1h

Co-Patron(s): Abbitt, Barlow, Bryant, Jones S.C.,
Lingamfelter, Moran, Oder, Stump, Welch

Public Safety	FY 04-05	FY 05-06	
Department Of Fire Programs	\$0	\$2,500,000	GF

Language:

Page 404, line 16, strike "\$20,224,914" and insert "\$22,724,914".

Explanation:

(This amendment provides \$2.5 million the second year from the general fund to the Department of Fire Programs for distribution to localities for fire service operations.)

Chief Patron: Morgan

Item 443 #2h

Co-Patron(s): Rapp

Public Safety

Department Of Juvenile Justice

Language

Language:

Page 408, after line 19, insert:

"C. The following projects are hereby exempted from the provisions of Paragraph B. in order to proceed in planning. The governing bodies of these proposed facilities shall submit the required plans, facility specifications, and the expected financing costs in accordance with the policies and regulations adopted by the Board of Juvenile Justice.

1. Crossroads Community Youth Home."

Page 408, line 20, strike "C" and insert "D".

Page 408, line 27, strike "D" and insert "E".

Page 408, line 30, strike "E" and insert "F".

Explanation:

(This amendment exempts the Crossroads Community Youth Home from the existing moratorium on the construction, enlargement, or renovation of group homes.)

Chief Patron: Morgan

Item 505 #2h

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$0

\$8,000,000 GF

Language:

Page 460, line 9, strike "\$135,080,353" and insert "\$143,080,353".

Page 467, after line 20, insert:

"T. Included in this appropriation is \$8,000,000 the second year from the general fund for an increase in the employer contribution rate for the increase in retiree health credit benefits contained in House Bill 1866, 2005 Session."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Morgan

Item 531 #50h

Co-Patron(s): Abbitt, Callahan, Ebbin, Ingram, Jones
S.C., Miles, Phillips, Scott, J., Spruill, Tata

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$53,160	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$0 \$53,160

Fund Sources: General \$0 \$53,160."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$53,160 the second year from the general fund is provided to the Bay School Cultural Arts Center."

Explanation:

(This amendment provides for \$53,160 from the general fund in the second year to the Bay School Cultural Arts Center. The Bay School serves as an educational and mental health resource for the Middle Peninsula of Virginia through its Community Outreach Program (COP) Initiative. Funding is requested to sustain the art-based programs and to insure that no group, public or private, shall be turned away due to monetary hardship when the need for support is clearly demonstrated.)

Chief Patron: Morgan

Item 531 #64h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$400,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$400,000

Fund Sources: General

\$0

\$400,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$400,000 the second year from the general fund is provided to the Virginia Institute of
Marine Science."

Explanation:

(This amendment provides \$400,000 from the general fund in the second year to
the Virginia Institute of Marine Science. Funding would provide base operating
support for routine costs and rate increases in library materials, service contracts for
high tech scientific and computing equipment, and plant operations, as well as staff
support in selected operations areas.)

Chief Patron: Morgan

Item 531 #65h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$100,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$100,000

Fund Sources: General

\$0

\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$100,000 the second year from the general fund is provided to the Special Olympics
of Virginia, Inc."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to
the Special Olympics of Virginia, Inc. Special Olympics has been included in the
non-state agency budget for six of the last eight years. None of the funds are used for
the overhead expenses and all of the funds are utilized to assist mentally retarded
youth in Virginia to participate in sporting activities across Virginia.)

Chief Patron: Morgan

Item 531 #86h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and	\$0	\$40,000
Artistic Affairs (14300)		
Fund Sources: General	\$0	\$40,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$40,000 the second year from the general fund is provided to the West Point Career and Technical Education Partnership."

Explanation:

(This amendment provides \$40,000 from the general fund in the second year to the West Point Career and Educational Partnership for the support of the partnership's Career and Technical Education Center. The center is used for youth vocational training, retraining adults, and supporting economic development in the partnership communities. Partners in this project include: the counties of King William, New Kent, King and Queen, the town of West Point, Rappahannock Community College, local workforce investment boards, and local school systems.)

Chief Patron: Morgan

Item 531 #109h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$80,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$80,000

Fund Sources: General

\$0

\$80,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$80,000
the second year from the general fund is provided to Virginia Clean Marina Program."

Explanation:

(This amendment provides \$80,000 from the general fund in the second year to the
Virginia Clean Marina Program. Funding would provide a full-time staff person and
the expenses associated with the Virginia Clean Marina Program.)

Chief Patron: Morgan

Item 531 #111h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$75,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$75,000

Fund Sources: General

\$0

\$75,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000
the second year from the general fund is provided to Rosewell Foundation."

Explanation:

(This amendment provides \$75,000 from the general fund in the second year to the
Rosewell Foundation. Funding would be used for a Preservation Study of Rosewell
in Gloucester, VA.)

Chief Patron: Morgan

Item 531 #112h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$15,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$15,000

Fund Sources: General

\$0

\$15,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$15,000
the second year from the general fund is provided to the Steamboat Museum."

Explanation:

(This amendment provides \$15,000 from the general fund in the second year to the
Steamboat Museum. Funding would go towards Spring 2005 exhibits.)

Chief Patron: Morgan

Item 531 #113h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$250,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$250,000

Fund Sources: General

\$0

\$250,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$250,000 the second year from the general fund is provided to King and Queen
Marriott Project."

Explanation:

(This amendment provides \$250,000 from the general fund in the second year to
the King and Queen Marriott Project. Funding would go a long way toward stabilizing
and restoring the Marriott School Building and developing the cultural arts center.)

Chief Patron: Morgan

Item 531 #114h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$45,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$45,000

Fund Sources: General

\$0

\$45,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$45,000
the second year from the general fund is provided to Fairfield Foundation."

Explanation:

(This amendment provides \$45,000 from the general fund in the second year to the
Fairfield Foundation to support continuing research and initial renovation of Fairfield,
a significant plantation home located in Gloucester County. The amendment would
also support educational programs offered on this home.)

Chief Patron: Morgan

Item 531 #116h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$32,500 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$32,500

Fund Sources: General

\$0

\$32,500."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$32,500 the second year from the general fund is provided to Essex County Museum."

Explanation:

(This amendment provides \$32,500 from the general fund in the second year to the Essex County Museum. Funding would go towards the construction of handicap access to restrooms, a new roof, and handicap access to the second floor classrooms.)

Chief Patron: Morgan

Item 531 #199h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$20,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$20,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$20,000 the second year from the general fund is provided to King and Queen County Public Schools."

Explanation:

(This amendment provides \$20,000 from the general fund in the second year for to King and Queen County Public Schools for the development of a rural learning initiative focusing on agribusiness and related industries. The initiative will involve the development of after school and summer programs to expose young people to farming and horticulture. The county is proposing a much more elaborate program for a federal grant application. King and Queen County's economic base is agriculture, and the county school system is developing this program as a means of keeping young people in the county.)

Chief Patron: Morgan

Item C-1 #1h

Administration

FY 04-05

FY 05-06

Department Of General Services

\$0

\$350,000 GF

Language:

Page 487, line 22, strike "\$0" and insert "\$350,000".

Explanation:

(This amendment provides a supplement the second year from the general fund for improvements at the seat of government to replace the electrical supply transformer and supply lines in Darden Garden.)

Chief Patron: Morgan

Item C-2 #1h

Administration

Department Of General Services

Language

Language:

Page 487, after line 25, insert:

"The Department of General Services shall prepare and release a plan to the Chairmen of the House Appropriations and Senate Finance Committees on or before December 1, 2005, on the feasibility of entering into a public-private partnership for the addition of an office structure on the top of the existing parking deck, including, but not limited to, entering into a comprehensive agreement with a private entity for the addition of such structure pursuant to the Public-Private Education Facilities and Infrastructure Act of 2002 (§ 56-575.1 et seq., Code of Virginia). In addition, the plan shall identify the proposed tenants who will be occupying the structure upon completion."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Morgan

Item C-3.15 #1h

Administration

FY 04-05

FY 05-06

Department Of General Services

\$0

\$16,000,000 NGF

Language:

Page 487, after line 32, insert:

"C-3.15. New Construction: Parking Deck

\$16,000,000

Fund Sources: Bond Proceeds

\$16,000,000".

Explanation:

(This amendment provides 9(d) revenue bond authority to construct a 315-space parking deck on site defined by Broad Street between 8th Street and 9th Street. The parking deck will be constructed in such a manner as to allow for the future construction of office space in conjunction with the parking deck.)

Chief Patron: Morgan

Item C-77 #1h

Education: Higher Education

FY 04-05

FY 05-06

Virginia Commonwealth University

\$6,000,000

\$0 NGF

Language:

Page 508, line 40, strike "\$2,901,000" and insert "\$8,901,000".

Explanation:

(This amendment requests additional 9(d) revenue bond authority for the Massey Cancer Center project.)

Chief Patron: Morgan

Item C-77.20 #1h

Education: Higher Education

FY 04-05

FY 05-06

Virginia Commonwealth University

\$7,000,000

\$0 NGF

Language:

Page 509, after line 15, insert:

"C-77.20. New Construction: University Ad Center

\$7,000,000

Fund Sources: Bond Proceeds \$7,000,000".

"As an alternative to debt financing, Virginia Commonwealth University, with approval of the Governor as provided by law, is hereby authorized to enter into a capital lease with the Virginia Commonwealth University Real Estate Foundation for development of the Central Belting Building, located on the University's Monroe Park Campus Addition, as the University's Ad Center. Under terms of the capital lease, the University may provide up to \$3,000,000 to defray the cost of the renovation."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Morgan

Item C-82 #1h

Co-Patron(s): Abbitt, Hall, Jones S.C., Landes, Miles,
O'Bannon, Pollard, Putney, Spruill, Tata

Education: Higher Education

FY 04-05

FY 05-06

Virginia Commonwealth University

\$1,000,000

\$0 NGF

Language:

Page 510, line 2, strike "\$14,308,000" and insert "\$15,308,000".

Explanation:

(This amendment provides additional nongeneral fund authority the first year to supplement the new School of Nursing project.)

Chief Patron: Morgan

ItemC-131.80 #1h

Education: Other

FY 04-05

FY 05-06

The Library Of Virginia

\$0

\$100,000 GF

Language:

Page 522, after line 12, insert:

"§ 2-27.10. LIBRARY OF VIRGINIA (202)"

"C-131.80. Improvements: Exhibition

\$100,000

Gallery

Fund Sources: General

\$100,000".

Explanation:

(This amendment provides general funds the second year to renovate the Exhibition Gallery in the Library of Virginia in preparation for the 2007 exhibition of Virginia history.)

Chief Patron: Morgan

Item C-196.05 #1h

Co-Patron(s): Armstrong, Baskerville, Cox, Dillard,
Ingram, May, McDonnell, McQuigg, Nixon, O'Bannon,
Parrish, Petersen, Purkey, Reid, Scott, J., Sherwood,
Watts

Central Appropriations

FY 04-05

FY 05-06

Central Capital Outlay

\$0

\$10,000,000 GF

Language:

Page 540, after line 7, insert:

"C-196.05. New Construction:

\$10,000,000

Biotechnology Shell Facility

Fund Sources: General

\$10,000,000".

Explanation:

(This amendment provides general funds the second year to construct a biotechnology shell facility to provide infrastructure for wet lab space or other space in order to promote economic development.)

Chief Patron: Morgan

ItemC-196.10 #2h

Co-Patron(s): Pollard

Central Appropriations

Central Capital Outlay

Language

Language:

Page 540, after line 40, insert:

"Virginia Institute of Marine Science 16522 Construct Marine Research Building Complex".

Explanation:

(This amendment adds a project to the list of previously authorized capital projects which may require supplemental funding to address the recent market escalation of construction costs.)

Chief Patron: Morgan

Item 3-6.02 #1h

Adjustments and Modifications to Fees

Motor Vehicle Fees

Language

Language:

Page 560, strike lines 6 through 11.

Explanation:

(This amendment eliminates language which transfers \$3.5 million each year from \$4-for-Life funds to the general fund. A companion amendment in Item 307 provides this funding for emergency medical services.)

Special Conditions and Restrictions on Expenditures

Good and Services

Language

Language:

Page 579, at the end of line 50, insert:

"Public institutions of higher education may inform prospective students that students who successfully complete SCHEV approved certificate, undergraduate, or masters programs shall be permitted to sit for professional licensing or certification examinations in a related field, provided that all other professional and clinical requirements are met. Notwithstanding any other provision of law to the contrary, upon completion of the SCHEV approved certificate, undergraduate, or masters program the student shall be permitted to sit for such professional licensing or certification examination. Such student shall successfully pass the examination prior to the issuance of related license or certification."

Explanation:

(This amendment is self-explanatory.)

Technology

Virginia Information Technologies
Agency

Language

Language:

Page 421, after line 48, insert:

"C. The agency shall adopt requirements and standards for the acquisition of converged voice, data and video communications services acquired by the Commonwealth and its agencies and institutions. These requirements and standards should conform to international industry standards to the maximum extent possible and include, at a minimum, standards for security, reliability, manageability, accessibility, quality of service and 911. The agency shall then develop and issue a Request for Proposals to provide the Commonwealth with a statewide contract specifically for converged voice, data and video telecommunication services. The resultant contract shall become the standard for the acquisition of all converged telecommunications services by the Commonwealth and its agencies and institutions. In the event that additional contracts are used to acquire converged telecommunications services, they must adhere to the requirements and standards documented in the scope of this contract. Such converged communications services contracts shall include a defined scope and a list of requirements specifically designed for converged communications services."

Explanation:

(This amendment directs VITA to adopt converged communications services standards and to procure such services separately from traditional telecommunications services. Converged communications services are an emerging area offering the Commonwealth benefits, but also presenting potential pitfalls. For example, it is generally understood that the Internet presents data protection challenges. Converged communications use the Internet, turning voice into data and, in so doing, expose voice conversations to some of the same risks as data transmission. It is therefore important for the Commonwealth to define the appropriate security standards for such applications and ensure that all acquired systems meet these standards.)

Special Conditions and Restrictions on Expenditures

Good and Services

Language

Language:

Page 580, after line 38, insert:

"h. To insure that customer premise telecommunications equipment (CPE) used by state agencies and institutions for voice networks, data networks, converged networks and voice over internet protocol phone telephone systems is procured at the lowest possible cost, the Virginia Information Technologies Agency shall competitively procure such equipment, whether by purchase or lease, in Requests-for-Proposals that are separate from the provision of voice and data services."

Explanation:

(This amendment directs the Virginia Information Technologies Agency, in procuring telecommunications equipment that is located on the premises of a state agency or institution and used in the state agency or institution's voice network, data network, converged network or voice over internet protocol system, to procure such equipment separately from the purchase of voice and data telecommunications services. Voice and data telecommunications services are provided to the Commonwealth's agencies and institutions by two vendors. Equipment to access these services is available from a wide variety of product manufacturers and equipment providers who are independent of these vendors. It is commonly accepted practice in the private sector to procure the telecommunications equipment separately from telecommunications services to reduce costs.)

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 6, after line 31, insert:

"9. Each member of the General Assembly who receives an allowance for office expenses and supplies as provided in Items 1.B.4 and 1.B.8 shall keep a detailed and separate account of these funds and file an annual disclosure statement accounting for these funds as provided herein. Members of the Senate shall file their disclosure statements with the Clerk of the Senate, and members of the House shall file their disclosure statements with the Clerk of the House. The disclosure statement shall be filed no later than the date members must file their statements of economic interests with their respective clerk pursuant to § 30-109, Code of Virginia, and shall account for all expenditures and unexpended balances from the preceding calendar year. The disclosure statement shall be maintained as a public record for five years in the clerk's office of the member's respective house. The disclosure statement shall be filed on a form approved by the respective Rules Committee for each house and shall set forth the date and amount of any expenditure, the name and address of the person to whom the expenditure was made, the object or purpose of the expenditure, and any unexpended balance in the account at the close of the year."

Explanation:

(This amendment provides for the disclosure of office allowance expenses by members of the General Assembly.)

Executive Offices

Lieutenant Governor

Language

Language:

Page 31, after line 42, insert:

"4. For expenses not otherwise reimbursed as provided for in paragraph 2 of Item 48, the Lieutenant Governor shall keep a detailed and separate account of these funds and file an annual disclosure statement accounting for these funds as provided herein. The Lieutenant Governor shall file his disclosure statements with the Secretary of the Commonwealth. The disclosure statement shall be filed no later than the date the Lieutenant Governor must file his statement of economic interests with the Secretary of the Commonwealth pursuant to § 2.2-3114, Code of Virginia, and shall account for all expnditures and unexpended balances from the preceding calendar year. The disclosure statement shall be maintained as a public record for five years in the Secretary of the Commonwealth's office. The disclosure statement shall be filed on the same form approved by the respective Rules Committee for each house for use by each of its respective members and shall set forth the date and amount of any expenditure, the name and address of the person to whom the expenditure was made, the object or purpose of the expenditure, and any unexpended balance in the account at the close of the year."

Explanation:

(This amendment requires the disclosure of office allowance expenses by the Lieutenant Governor.)

Executive Offices

Attorney General And Department
Of Law

Language

Language:

Page 32, line 15, strike "2." and insert "2.a."

Page 32, after line 17, insert:

"b. For expenses not otherwise reimbursed as provided in Item 49.A.2.a, the Attorney General shall keep a detailed and separate account of these funds and file an annual disclosure statement accounting for these funds as provided herein. The Attorney General shall file his disclosure statements with the Secretary of the Commonwealth. The disclosure statement shall be filed no later than the date the Attorney General must file his statement of economic interests with the Secretary of the Commonwealth pursuant to § 2.2-3114, Code of Virginia, and shall account for all expenditures and unexpended balances from the preceding calendar year. The disclosure statement shall be maintained as a public record for five years in the Secretary of the Commonwealth's office. The disclosure statement shall be filed on the same form approved by the respective Rules Committee for each house for use by each of its respective members and shall set forth the date and amount of any expenditure, the name and address of the person to whom the expenditure was made, the object or purpose of the expenditure, and any unexpended balance in the account at the close of the year."

Explanation:

(This amendment requires the Attorney General to disclose how his office expense allowance has been used annually on the same form that members of the General Assembly would use for this purpose.)

Chief Patron: Nutter

Item 65 #2h

Administration

FY 04-05

FY 05-06

Compensation Board

\$0

\$54,000 GF

Language:

Page 48, line 42, strike "\$46,914,440" and insert "\$46,968,440".

Page 51, after line 10, insert:

"J. Out of this appropriation \$54,000 the second year from the general fund is to restore staff reductions to the Montgomery County Commonwealth's Attorney office."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Nutter

Item 242 #3h

Education: Higher Education

FY 04-05

FY 05-06

Virginia Polytechnic Institute And
State University

\$0

\$125,000 GF

Language:

Page 220, line 29, strike "\$393,811,772" and insert "\$393,936,772".

Explanation:

(This amendment provides general funds in the second year for a mobile chemistry lab and chemistry kits bringing advanced chemistry experimentation to school children around the Commonwealth.)

Chief Patron: Nutter

Item 258 #1h

Education: Other

FY 04-05

FY 05-06

The Library Of Virginia

\$0

\$450,000 GF

Language:

Page 234, line 45, strike "\$5,697,347" and insert "\$6,147,347".

Page 235, line 1, before "It", insert "A."

Page 235, after line 6, insert:

"B. The Library Board shall develop a grant program for public library construction projects. This item includes \$450,000 the second year from the general fund for construction grants. By November 1, 2005, the Librarian of Virginia shall report to the Governor and the General Assembly on the criteria for allocating funds."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Nutter

Item 436 #3h

Public Safety

FY 04-05

FY 05-06

Department Of Fire Programs

\$0

\$100,000 GF

Language:

Page 404, line 16, strike "\$20,224,914" and insert "\$20,324,914".

Page 404, after line 40, insert:

"C. Out of this appropriation, \$100,000 the second year from the general fund are to be deposited to the Thermal Imaging Camera Grant Fund established pursuant to § 9.1-205, Code of Virginia. Funds shall be distributed based on criteria established by the Virginia Department of Fire Programs using the results of the January 2004 Virginia Fire Service Needs Assessment report."

Explanation:

(This amendment provides \$100,000 the second year from the general fund for the Thermal Imaging Camera Grant Fund.)

Chief Patron: Nutter

Item 531 #66h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$48,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$48,000

Fund Sources: General

\$0

\$48,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$48,000 the second year from the general fund is provided to the Coal Miners Memorial."

Explanation:

(This amendment provides \$48,000 from the general fund in the second year to the Coal Miners Memorial. Funding will provide for construction costs for clearing and grubbing, grading, base stone, asphalt, concrete, monument, gazebo, and picnic table.)

Chief Patron: Nutter

Item 531 #67h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the second year from the general fund is provided to the Christianburg Institute Museum and Archive."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to the Chrisitanburg Institute Museum and Archive. Funding would go to support the creation of the museum and archive. A collection and archive storage and service facility will occupy nearly 1,000 square feet as well as house the 4,000 documents and artifacts. The collection will be of interest to scholars, students, alumni, and community members who want to learn more about African American education in Virginia and Chrisitianburg Institute.)

Chief Patron: O'Bannon

Item 261 #2h

Education: Other

FY 04-05

FY 05-06

The Science Museum Of Virginia

\$0

\$50,000 GF

Language:

Page 235, line 48, strike "\$9,046,329" and insert "\$9,096,329".

Explanation:

(This amendment provides general funds in the second year for the Science Museum of Virginia to host a five-day international conference on science and technology. The museum will match these funds 2:1 for the cost of the conference.)

Chief Patron: O'Bannon

Item 261 #3h

Education: Other

The Science Museum Of Virginia

FY 04-05

\$638,000

8.00

FY 05-06

\$1,391,000 GF

8.00 FTE

Language:

Page 235, line 47, strike "\$8,865,003" and insert "\$9,503,003".

Page 235, line 48, strike "\$9,046,329" and insert "\$10,437,329".

Explanation:

(This amendment provides additional general fund operating support in each year to restore the science education mission and to fund the development of three science centers in Woodbridge, Bristol and Danville.)

Chief Patron: O'Bannon

Item 301 #12h

Co-Patron(s): Hamilton, Morgan

Health And Human Resources

FY 04-05

FY 05-06

Department For The Aging

\$0

\$120,000 GF

Language:

Page 280, line 7, strike "\$27,458,352" and insert "\$27,578,352".

Page 280, line 29, strike "\$905,000" and insert "\$1,025,000".

Explanation:

(This amendment provides funding to pay for legal and medical examinations needed for 60 individuals living in the community and in need of guardianship to allow for participation in a guardianship program. This is a recommendation of the Joint Commission on Health Care.)

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Health	\$3,450,000	\$3,450,000	NGF

Language:

Page 285, line 5, strike "\$21,729,240" and insert "\$25,179,240".

Page 285, line 6, strike "\$21,959,823" and insert "\$25,409,823".

Page 285, line 22, strike ", in an amount not to exceed" and insert "."

Page 285, strike line 23.

Page 285, line 24, strike "\$230,750 the first year and" and insert:
"\$25,000 each year shall be provided from".

Page 285, strike line 25.

Page 285, line 29, strike ", to the" and insert "."

Page 285, strike lines 30 through 40.

Page 285, line 44, strike ", in an amount not to exceed two and" and insert "."

Page 285, strike line 45 through 52.

Page 285, line 53, strike "E" and insert "D".

Page 286, line 1, strike "F" and insert "E".

Explanation:

(This amendment restores almost \$3.5 million each year from the \$4-for-Life funding that had been designated for transfer to the general fund in the 2004-06 biennium. By restoring the full \$4-for-Life funding for emergency medical services, new statutory language passed by the 2004 General Assembly which realigned the funding formulas guiding the distribution of the \$4-for-Life funding would take effect, making current language in the budget related to this distribution obsolete. Language changes contained in this amendment would modify budget language to conform it with statute. A companion amendment in Item 3-6.02 strikes language authorizing the transfer of \$3.5 million each year from the \$4-for-Life funding to the general fund.)

Chief Patron: O'Bannon

Item 308 #1h

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Health	\$0	\$260,468	GF
	0.00	4.00	FTE

Language:

Page 286, line 5, strike "\$5,727,691" and insert "\$5,988,159".

Explanation:

(This amendment restores funding to the Department of Health for the Office of the Chief Medical Examiner to hire four district office medical investigators. Funding was approved during the 1998 General Assembly Session for the additional staff, based on recommendations of the Crime Commission in its 1998 "Report on the Need for a Lay Medical Investigator System" to address the shortage of local medical examiners across the state. However, budget reductions adopted in 2002 resulted in the loss of these four positions and one administrative support position in the Office of the Chief Medical Examiner. Loss of these positions has resulted in case delays. Restoration of the positions would allow coverage of two investigative shifts on weekdays.)

Chief Patron: O'Bannon

Item 308 #2h

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$0

\$615,520 GF

Language:

Page 286, line 5, strike "\$5,727,691" and insert "\$6,343,211".

Explanation:

(This amendment increases funding for the base case fee for local Medical Examiners from \$50 to \$150 as recommended by the Board of Health. The case rate fee has not been increased since 1982. Local Medical Examiners are on call 24 hours per day and seven days per week to conduct local death investigations. The number of local Medical Examiners has decreased from 430 in 1994 to 283 in 2004, due to the increased workload and low reimbursement fee.)

Chief Patron: O'Bannon

Item 308 #3h

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Health	\$0	\$45,649	GF
	0.00	1.00	FTE

Language:

Page 286, line 5, strike "\$5,727,691" and insert "\$5,773,340".

Explanation:

(This amendment increases funding to the Department of Health for the Office of the Chief Medical Examiner to hire an additional autopsy technician position in the Western District office. The Western District is experiencing an increase in cases, particularly drug abuse cases. Cases have increased from 673 in 2001 to 770 in 2003. The additional technician will relieve the current staff of two technicians from mandatory overtime which creates problems with morgue safety, stress, fatigue, and absenteeism. Temporary staffing has not been successful due to the complexity of the work and issues related to safety, confidentiality and evidence.)

Chief Patron: O'Bannon

Item 308 #4h

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Health	\$0	\$161,752	GF
	0.00	1.00	FTE

Language:

Page 286, line 5, strike "\$5,727,691" and insert "\$5,889,443".

Explanation:

(This amendment increases funding to the Department of Health for the Office of the Chief Medical Examiner to hire an additional forensic pathologist position in the Central District office. The Central District is experiencing an increase in cases and complexity. An additional position is needed to provide timely expert autopsy service, court appearances and fulfill educational responsibilities.)

Chief Patron: O'Bannon

Item 312 #4h

Co-Patron(s): Hall, Hamilton, Kilgore, Lewis, Morgan,
Pollard

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Health	\$0	\$110,000	GF

Language:

Page 288, line 24, strike "\$5,226,490" and insert "\$5,336,490".

Page 289, line 28, strike "\$233,750" and insert "\$343,750".

Explanation:

(This amendment provides additional general funds in the second year to the Virginia Primary Care Association to purchase pharmaceuticals and medically necessary pharmacy supplies, and for the provision of pharmacy services to low-income, uninsured patients of the Community and Migrant Health Centers in Virginia. This is a recommendation of the Joint Commission on Health Care.)

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$0	\$41,900,000	GF
Services	\$0	\$41,900,000	NGF

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,814,330,852".

Page 321, after line 16, insert:

"VVV. Effective July 1, 2005, the Department shall amend the State Plan for Medical Assistance to add the category of eligibility, as described in Section 1902(m) of the Social Security Act (42 USC§1396a(m)), for aged and disabled individuals with income levels up to 100 percent of the federal poverty line."

Explanation:

(This amendment provides general funds and matching federal Medicaid funds in the second year to extend Medicaid eligibility to elderly and disabled individuals to 100 percent of the federal poverty income guideline. Currently, the monthly income limit for these individuals is equal to 80 percent of the poverty level.)

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$4,300,000	\$6,200,000	GF
Services	\$4,300,000	\$6,200,000	NGF

Language:

Page 301, line 51, strike "\$4,342,397,019" and insert "\$4,350,997,019".

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,742,930,852".

Page 321, after line 16, insert:

"VVV. Out of this appropriation, \$4,300,000 the first year and \$6,200,000 the second year from the general fund and \$4,300,000 the first year and \$6,200,000 the second year from nongeneral funds shall be provided for 200 slots for a 1915(c) Medicaid waiver for brain injury services. Contingent upon approval by the Centers for Medicare and Medicaid Services (CMS), the Department of Medical Assistance Services is directed to develop such waiver in coordination with the Department of Rehabilitative Services and affected constituents. The Department shall have the authority to enact emergency regulations under § 2.2-4011 of the Administrative Process Act to effect this provision."

Explanation:

(This amendment provides \$6.2 million from the general fund and \$6.2 million in matching federal Medicaid dollars in the second year to create a new Medicaid brain injury waiver program for 200 individuals with brain injuries who can be served in community settings rather than more costly institutional settings. It is estimated that 90 individuals with brain injuries currently reside in state mental facilities and 6,650 persons with brain injuries currently reside in nursing facilities.)

Chief Patron: O'Bannon

Item 382 #2h

Natural Resources

FY 04-05

FY 05-06

Department Of Conservation And
Recreation

\$0

\$250,000 GF

Language:

Page 362, line 31, strike "\$46,360,420" and insert "\$46,610,420".

Explanation:

(This amendment provides \$250,000 from the general fund in the second year to support increases in employee salaries and benefits as well as overall increases in the costs of administration and implementation of conservation programs.)

Chief Patron: Oder

Item 531 #151h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate
Entities-Nonstate Agencies

\$0

\$250,000 GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$250,000

Fund Sources: General

\$0

\$250,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$250,000 the second year from the general fund is provided to the Virginia Living
Museum."

Explanation:

(This amendment provides \$250,000 from the general fund in the second year to
the Virginia Living Museum to support the construction and presentation of exhibits
and programs relating to the natural, scientific, and environmental features from all
regions in Virginia, especially those supporting the SOL's.)

Chief Patron: Oder

Item 531 #198h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate
Entities-Nonstate Agencies

\$0

\$100,000 GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$100,000

Fund Sources: General

\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$100,000 the second year to support the relocation of the Lee Hall Depot."

Explanation:

(This amendment provides \$200,000 the second year for the Lee Hall Depot 1880's structure to be moved the CSX right-of-way across the CSX tracks. Once repositioned, the building's exterior will be restored to its original 1918 appearance. fiscal year 2000-2001 funding funded the architectural/engineering and planning associated with the move. The \$200,000 requested funds will be used to move the depot and to stabilize the structure in the new location this year.)

Chief Patron: Oder

Item 531 #207h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$75,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$75,000

Fund Sources: General \$75,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the second year from the general fund is provided to Endview Plantation."

Explanation:

(This amendment provides a grant of \$75,000 from the general fund the second year to support the continuing capital improvements to the Endview Plantation historic site. Endview Plantation was originally built in the mid-eighteenth century and was sold to the City of Newport News by the plantation's heirs in the mid-1970s. Archeologists discovered the brickwork pattern of a kitchen outbuilding at the Endview Plantation. The foundation of the kitchen includes a brick chimney wall. The reconstruction and restoration of the kitchen will help recreate the historic landscape of this structure, and it will be utilized as an important component of living history interpretation to include African-American historical interpretation tracing the transition from slavery to contraband to freedom.)

Chief Patron: Oder

Item 531 #210h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate
Entities-Nonstate Agencies

\$0

\$10,000 GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)
Fund Sources: General

\$10,000

\$10,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$10,000 the second year for Virginia War Museum Foundation to support the improvement of the Young's Mill site."

Explanation:

(This amendment provides \$10,000 the second year to support the site improvement of an 19th century antebellum gristmill that was owned by William Garrow Young, the wealthiest man in Warwick County at that time. The site was used as a Confederate campground in 1861 and has earthworks dating to that time. Funds are needed to improve this site.)

Chief Patron: Oder

Item 531 #212h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$150,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$150,000

Fund Sources: General

\$150,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$150,000 the second year from the general fund is provided to Lee Hall Mansion."

Explanation:

(This amendment provides a general fund grant of \$150,000 the second year to support the continuing capital improvements to the Lee Hall Mansion historic site. The funds will be used to repair to the original roof which will complete the exterior restoration and return it to its antebellum appearance. The low-hipped roof, which is decorated with bracketed cornices, required the removal of the tar roof and the repair of the wooden support structure.)

Chief Patron: Oder

Item 531 #213h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$50,000

Fund Sources: General

\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year shall be provided to the Virginia War Museum Foundation to support the restoration of Causey's Mill."

Explanation:

(This amendment provides \$50,000 from the general fund the second year to support the restoration of the interior of the Causey's Mill building. This is an 1866 tide mill sited on Lake Maury, formerly Water's Creek. A mill has operated at this location since the 17th century and at one time was referred to as Langhorne's Mill. Currently, the mill's exterior is undergoing repairs. A \$50,000 grant will enable the mill's interior to be fully restored.)

Chief Patron: Oder

Item 531 #215h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$125,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$125,000

Fund Sources: General

\$125,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$125,000 the second year from the general fund is provided to the City of Newport
News for Warwick Courthouse restoration."

Explanation:

(This amendment provides a general fund grant of \$125,000 the second year for the Capital improvements to the old Warwick Courthouse. The 1884 Warwick Courthouse restoration is a part of an overall effort to revitalize the historic Warwick Courthouse Town Center into a focal point for local history preservation and related community activities. The 1810 and 1884 courthouses - paired together in the courthouse square - depict the evolution of Warwick County from a predominantly rural environment to an industrial and commercial urban center. Recent archeological efforts revealed footers for the clerk's office. Funds provided here will be put towards the reconstruction of the building.)

Chief Patron: Oder

Item 531 #220h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$100,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$100,000

Fund Sources: General

\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$100,000 the second year from the general fund is provided to the Lee Hall Train
Depot."

Explanation:

(This amendment provides a general fund grant of \$25,000 each year to support efforts by the City of Newport News to relocate this historic train depot on a safer location removed from nearby railroad tracks. This effort was a condition of the CSX Corporation's donation of the train depot to the city as a historic site. The Lee Hall Train Depot was originally constructed in 1880, and the first passenger train from Newport News took residents and national officials to the Cornwallis Surrender Centennial Celebration on October 19, 1881.)

Chief Patron: Oder

Item 531 #221h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate
Entities-Nonstate Agencies

\$0

\$100,000 NGF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$100,000

Fund Sources: General

\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the second year from the general fund is provided to the Virginia War Museum."

Explanation:

(This amendment provides \$100,000 the second year to the Virginia War Museum. The War Museum's entrance is severely in need of extensive repairs to provide visitors access, increase visibility to bring in more tourists and to make some desperately needed structural repairs. The museum is internationally recognized for its collection as well as its original materials.)

Chief Patron: Orrock

Item 134 #4h

Commerce And Trade

FY 04-05

FY 05-06

Virginia Tourism Authority

\$0

\$250,000 GF

Language:

Page 114, line 23, strike "\$11,095,098" and insert "\$11,345,098".

Page 116, after line 51, insert:

"Q. Out of the amounts for Tourist Promotion shall be provided \$250,000 the second year from the general fund to update the Virginia Travel Guide for Persons with Disabilities."

Explanation:

(This amendment provides \$250,000 in the second year to update the Virginia Travel Guide for Persons with Disabilities.)

Chief Patron: Orrock

Item 197 #1h

Co-Patron(s): Cole, Morgan

Education: Higher Education

University Of Mary Washington

FY 04-05

FY 05-06

\$0

\$145,000 GF

\$0

\$32,271 NGF

0.00

3.50 FTE

Language:

Page 188, line 49, strike "\$536,309" and insert "\$713,580".

Explanation:

(This amendment provides general funds in the second year to support operations of the Belmont Studio.)

Chief Patron: Orrock

Item 385 #2h

Co-Patron(s): Louderback

Natural Resources	FY 04-05	FY 05-06	
Department Of Environmental Quality	\$0	\$1,412,060	GF
	\$0	(\$1,412,060)	NGF

Language:

Page 370, after line 44, insert:

"E. Out of the amounts appropriated for Waste Discharge Permit Management, \$1,412,060 in the second year from the general fund is provided for the relief of those publicly-owned wastewater treatment plants that have experienced short-term additional costs as a result of the transition to annual permit fees for wastewater treatment permits. Annual fees for wastewater treatment permits shall be waived for these publicly-owned treatment facilities until such time as those permits must be renewed."

Explanation:

(This amendment provides \$1.4 million from the general fund in the second year for the relief of some localities' publicly-owned wastewater treatment plants. The additional general fund dollars are offset by a reduction in the nongeneral fund fee revenue collected by the Department of Environmental Quality (DEQ). The affected treatment plants had renewed their wastewater treatment permits just prior to DEQ's transition to an annual fee structure for these wastewater treatment permits. Consequently, in a few instances, publicly-owned wastewater treatment plants that had only months before paid a one-time application fee for the renewal of their discharge permits were then required to also pay the annual fee. This is a short-term problem affecting very few publicly-owned wastewater treatment plants. Application fees are no longer required by the agency, and in most instances, the actual fees paid by wastewater treatment plants for their discharge permits have been reduced.)

Chief Patron: Orrock

Item 456 #4h

Co-Patron(s): Hurt

Public Safety

Department Of State Police

Language

Language:

Page 414, line 43, after "G.", insert "1."

Page 414, after line 46, insert:

"2. The Department of State Police shall report on the use of funds provided from the Rescue Squad Assistance Fund for aviation (Med-Flight) operations to the Emergency Medical Services Advisory Board by November 1, 2005."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Orrock

Item C-38.20 #1h

Co-Patron(s): Cole, Morgan

Education: Higher Education

FY 04-05

FY 05-06

University Of Mary Washington

\$0

\$500,000 GF

Language:

Page 500, line 20, strike "\$600,000" and insert "\$1,100,000".

Explanation:

(This amendment provides general funds the second year for equipment at the James Monroe Center.)

Chief Patron: Orrock

Item C-41.40 #1h

Co-Patron(s): Cole, Morgan

Education: Higher Education

FY 04-05

FY 05-06

University Of Mary Washington

\$0

\$3,574,000 GF

Language:

Page 501, after line 1, insert:

"C-41.40. Improvements: Lee Hall

\$3,574,000

Supplement

Fund Sources: General

\$3,574,000".

Explanation:

(This amendment provides general funds the second year to supplement the Lee Hall renovation project.)

Chief Patron: Orrock

Item C-41.40 #3h

Co-Patron(s): Cole, Morgan

Education: Higher Education

FY 04-05

FY 05-06

University Of Mary Washington

\$0

\$1,500,000 GF

Language:

Page 501, after line 1, insert:

"C-41.40. Improvements: Monroe Museum

\$1,500,000

Improvements

Fund Sources: General

\$1,500,000".

Explanation:

(This amendment provides general funds the second year for roof replacement, window repairs and fire suppression systems in the James Monroe Memorial Library building.)

Chief Patron: Orrock

Item C-41.40 #4h

Co-Patron(s): Cole, Morgan

Education: Higher Education

FY 04-05

FY 05-06

University Of Mary Washington

\$0

\$5,000,000 GF

Language:

Page 501, after line 1, insert:

"C-41.40. New Construction: Jepson

\$5,000,000

Science Center Addition

Fund Sources: General

\$5,000,000".

Explanation:

(This amendment provides general funds the second year for a 20,000 square foot addition on the Jepson Science Center.)

Chief Patron: Parrish

Item 259 #1h

Education: Other

The Library Of Virginia

FY 04-05

\$1,750,000

FY 05-06

\$3,500,000 GF

Language:

Page 235, line 8, strike "\$16,191,477" and insert "\$17,941,477".

Page 235, line 9, strike "\$16,455,477" and insert "\$19,955,477".

Explanation:

(This amendment would provide additional aid both years to local libraries as part of a four-year plan to fully fund the library aid formula.)

Chief Patron: Parrish

Item 436 #2h

Public Safety

FY 04-05

FY 05-06

Department Of Fire Programs

\$0

\$400,000 GF

Language:

Page 404, line 16, strike "\$20,224,914" and insert "\$20,624,914".

Explanation:

(This amendment provides \$2.5 million the second year from the general fund to the Department of Fire Programs for distribution to localities for fire service equipment and training needs.)

Chief Patron: Parrish

Item 531 #28h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$50,000

Fund Sources: General

\$0

\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to the Ben Lomond Manor House."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to the Ben Lomond Manor House. The Ben Lomond Manor House is a two story house constructed in 1837. The site includes a smokehouse, dairy, slave's quarters, and the manor house. Funding will be used towards the continued restoration of the Ben Lomond Manor site. The work which this funding would specifically underwrite is the restoration of the slave's quarters on the southwest corner of the property.)

Chief Patron: Parrish

Item 531 #29h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$0 \$50,000

Fund Sources: General \$0 \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to the Brentsville Courthouse Historic Centre."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to the Brentsville Courthouse Historic Centre. The Brentsville Courthouse was constructed in the early 1820s and served as Prince William County's fourth courthouse. Also located at the Centre are jail, schoolhouse, church, cabin, and tavern sites. Funding will be used towards the continued restoration of the Brentsville Courthouse.)

Chief Patron: Parrish

Item 531 #30h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$50,000

Fund Sources: General

\$0

\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to the Conner House."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to the Conner House. The Conner House is listed on both the Va. Register of Historic Landmarks and National Register of Historical Places. The house was built in 1820 as a Manor House, using red sandstone from a local quarry. During the Civil War, the house served as the headquarters of Confederate General Joseph E. Johnston. The house is an excellent example of a manor house for a large general farm in Northern Virginia and is one of the only three antebellum residential structures in the region. The funds requested would be used to help stabilize the interior walls, which are needed to prevent other parts of the house from being compromised.)

Chief Patron: Parrish

Item 531 #31h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to the Liberia House."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to the Liberia House. The Liberia House is listed on both the National Register of Historical Places and the Virginia Landmark properties. The was built in 1825 and is built in the Federal House style. The Liberia House was one of the few plantation houses to survive the battles of the First and Second Manassas. It served as a headquarters and field hospital for both sides. The funding requested could be used to help underwrite restoration of interior rooms and caretaker quarters, and rebuilding of the kitchen, along with the development of parking and restrooms.)

Chief Patron: Parrish

Item 531 #32h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$200,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$200,000

Fund Sources: General

\$0

\$200,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$200,000 the second year from the general fund is provided to the Freedom
Museum."

Explanation:

(This amendment provides \$200,000 from the general fund in the second year to
the Freedom Museum. The Freedom Museum is a military museum located in
Manassas, Virginia. The Museum is committed to telling the story of the 20th Century
American soldier. Funding would go toward capital and operating expenditures.)

Chief Patron: Parrish

Item 531 #117h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$100,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$100,000

Fund Sources: General

\$0

\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$100,000 the second year from the general fund is provided to Georgetown South
Community Center."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to
the Georgetown South Community Center. The center houses Health Department
Pharmacy Program, Western Health, Early Head Start, Public Library, Community
Policing and Gang Prevention, ESL, and Adult Literacy classes and Pregnancy
Prevention Program.)

Chief Patron: Petersen

Item 144 #6h

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$0

\$302,000 GF

Language:

Page 126, line 26, strike "\$501,412,921" and insert "\$501,714,921".

Page 130, after line 10, insert:

"7. From this appropriation \$302,000 the second year for school divisions to provide access to a defibrillator at every public high school that offers interscholastic sports on campus. School divisions shall receive funding based on \$1,000 per qualifying high school, up to a maximum of \$20,000 per school division."

Explanation:

(This amendment is self-explanatory. A companion bill House Bill 2299 would require that each high school be equipped with an automated external defibrillator. In addition, the bill would require high schools to ensure that personnel have certification or training in the operation of an automated external defibrillator.)

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education	\$0	\$30,000,000	GF
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Language:

Page 133, line 35, strike "\$3,223,517,215" and insert "\$3,253,517,215".

Page 158, after line 3, insert:

"16. Full-Day Kindergarten Program Funding

A payment of \$2,500 per enrolled kindergarten student shall be allocated to school divisions that increase its total number of students receiving a full day of kindergarten above the enrolled number of students in kindergarten reported during the base year of the current budget.

a. Localities are required to provide a match for these funds based on the composite index of local ability-to-pay."

Explanation:

(This amendment provides \$30 million the second year to localities that increase the number of students enrolled in full day kindergarten program. The funds shall be used for anticipated additional classroom improvements. Localities are required to match funds based on the local composite index.)

Chief Patron: Petersen

Item 163 #3h

Education: Higher Education

FY 04-05

FY 05-06

State Council Of Higher Education
For Virginia

\$0

\$8,000,000 GF

Language:

Page 167, line 28, strike "\$50,808,416" and insert "\$58,808,416".

Explanation:

(This amendment provides general funds in the second year to support the Commonwealth Scholars Program. Pending legislation in House Bill 2483 creates the program which proposes to award scholarships to Virginia public high school graduates finishing in the top five percent of their respective classes, passing the required Standards of Learning assessments, and enrolling as full-time undergraduate students in any accredited, degree-granting public institution of higher education in Virginia. Based on House Bill 2483, scholarships would support the full cost of tuition for one year only and may not be applied to fees, room, board, or other educational expenses.)

Chief Patron: Petersen

Item 370 #1h

Co-Patron(s): Cole, Morgan, Miller, Spruill, VanYahres

Health And Human Resources	FY 04-05	FY 05-06	
Department For The Blind And Vision Impaired	\$0	\$50,000	GF

Language:

Page 356, line 32, strike "\$509,328" and insert "\$559,328".

Explanation:

(This amendment provides funding in the second year for the Newline services which allows blind citizens to use the telephone to access newspapers of their choice using digital voice synthesis. Recently, the Department has funded this service using its endowment funds.)

Chief Patron: Petersen

Item 430 #1h

Public Safety

FY 04-05

FY 05-06

Department Of Criminal Justice
Services

\$0

\$100,000 GF

Language:

Page 398, line 43, strike "\$67,521,975" and insert "\$67,621,975".

Page 402, after line 6, insert:

"M. Out of this appropriation, \$100,000 the second year from the general fund is authorized for the Chantilly Mews College Education/Gang Prevention Program project."

Explanation:

(This amendment provides \$100,000 the second year from the general fund for a gang prevention project.)

Central Appropriations

Central Appropriations

Language

Language:

Page 467, after line 20, insert:

"T. State-supported institutions of higher education with campus police forces should compensate their officers at a rate no lower than at least 90 percent of the average of the jurisdictions within 20 miles of their campus or campuses."

Explanation:

(This amendment is to encourage state-supported institutions of higher education to compensate their campus police officers at rate that recognizes the service they provide.)

Chief Patron: Petersen

Item 531 #217h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$100,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$100,000

Fund Sources: General

\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$100,000 the second year from the general fund is provided to the Council of Fairfax
City for the Blenheim Museum."

Explanation:

(This amendment provides \$100,000 the second year to the Council of Fairfax City
for the Blenheim Museum, which is located on a 12-acre tract that formerly served as
a field hospital during the Civil War. The money will be used for house and property
restoration and will be supplemented by over \$1,000,000 in local funds.)

Chief Patron: Phillips

Item 102 #1h

Co-Patron(s): Nutter

Commerce And Trade

FY 04-05

FY 05-06

Department Of Agriculture And
Consumer Services

\$50,000

\$50,000 GF

Language:

Page 86, line 42, strike "\$3,667,962" and insert "\$3,717,962".

Page 86, line 43, strike "\$3,737,962" and insert "\$3,787,962".

Explanation:

(This amendment provides an additional \$50,000 from the general fund each year for the coyote damage control program, bringing total appropriations for this program to \$120,000 each year, thereby enabling VDACS to take full advantage of federal matching funds available for the program.)

Chief Patron: Phillips

Item 107 #6h

Commerce And Trade

FY 04-05

FY 05-06

Department Of Business Assistance

\$0

\$185,000 GF

Language:

Page 89, line 18, strike "\$13,547,587" and insert "\$13,732,587".

Explanation:

(This amendment provides \$185,000 from the general fund in the second year for the Department of Business Assistance's small business incubator program. State support for this program was eliminated in fiscal year 2006 by the 2004 General Assembly. This restoration, combined with funding proposed by the Governor in the introduced budget would bring funding for this program back to fiscal year 2004 levels.)

Chief Patron: Phillips

Item 111 #3h

Commerce And Trade

FY 04-05

FY 05-06

Department Of Housing And
Community Development

\$0

\$200,000 GF

Language:

Page 95, line 2, strike "\$40,127,706" and insert "\$40,327,706".

Explanation:

(This amendment provides \$200,000 from the general fund in the second year to fund one full-time position to support the "Crooked Road" country music heritage trail.)

Chief Patron: Phillips

Item 111 #4h

Commerce And Trade

FY 04-05

FY 05-06

Department Of Housing And
Community Development

\$0

\$100,000 GF

Language:

Page 95, line 2, strike "\$40,127,706" and insert "\$40,227,706".

Page 97, after line 28, insert:

"I. Out of the amounts for Financial Assistance for Substate Planning shall be provided \$100,000 from the general fund in the second year for the Dickenson County Internet Wireless Authority."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year for the Dickenson County Internet Wireless Authority to promote economic development in this distressed region of the Commonwealth.)

Chief Patron: Phillips

Item 134 #3h

Commerce And Trade

FY 04-05

FY 05-06

Virginia Tourism Authority

\$100,000

\$100,000 GF

Language:

Page 114, line 23, strike "\$11,744,914" and insert "\$11,844,914".

Page 114, line 23, strike "\$11,095,098" and insert "\$11,195,098".

Page 115, line 40, strike the first "\$25,000" and insert "\$125,000".

Page 115, line 40, strike the second "\$25,000" and insert "\$125,000".

Explanation:

(This amendment would provide an additional \$100,000 from the general fund each year to the Heart of Appalachia Tourism Authority, a state authority whose mission is to develop and promote tourism in the seven coalfields counties of Buchanan, Dickenson, Lee, Russell, Scott, Tazewell and Wise and the city of Norton.)

Chief Patron: Phillips

Item 158 #1h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 164, after line 54, insert:

"1. Beginning in the second year the Board of Education shall annually set aside 25 percent of the available balance in the Literary Fund, prior to any new distributions or other new commitments, to be allocated for school consolidation construction projects. The available balance shall be determined after adjusting for existing debt payment obligations or existing grant allocations."

Explanation:

(This amendment provides the language authority in the second year to allocate 25 percent of the available balance in the Literary Fund, prior to new loan or payment commitments, for the specific purpose of funding school consolidation construction projects.)

Chief Patron: Phillips

Item 221 #1h

Co-Patron(s): Carrico, Kilgore, Stump

Education: Higher Education

FY 04-05

FY 05-06

University Of Virginia's College At
Wise

\$0
0.00

\$1,269,225 GF
30.00 FTE

Language:

Page 204, line 18, strike "\$15,703,015" and insert "\$16,972,240".

Explanation:

(This amendment provides general funds in the second year to support enrollment growth and address staffing needs.)

Chief Patron: Phillips

Item 221 #2h

Co-Patron(s): Carrico, Kilgore, Stump

Education: Higher Education

FY 04-05

FY 05-06

University Of Virginia's College At
Wise

\$0
0.00

\$808,550
9.00

GF
FTE

Language:

Page 204, line 18, strike "\$15,703,015" and insert "\$16,511,565".

Explanation:

(This amendment provides general funds in the second year to develop a computer science and software engineering program.)

Chief Patron: Phillips

Item 301 #5h

Health And Human Resources

FY 04-05

FY 05-06

Department For The Aging

\$0

\$19,992 GF

Language:

Page 280, line 7, strike "\$27,458,352" and insert "\$27,478,344".

Page 281, line 5, strike "80,008" and insert "100,000".

Explanation:

(This amendment restores funds for a companion care pilot program administered by Mountain Empire Older Citizens, Inc., that were reduced due to budget reductions in the 2002-04 biennium. With this restoration, a total of \$100,000 will be provided for this program in fiscal year 2006.)

Chief Patron: Phillips

Item 301 #7h

Health And Human Resources

FY 04-05

FY 05-06

Department For The Aging

\$0

\$450,000 GF

Language:

Page 280, line 7, strike "\$27,458,352" and insert "\$27,908,352".

Page 281, line 11, strike "364,809", and insert "814,809".

Explanation:

(This amendment provides \$450,000 from the general fund in additional funding to the Pharmacy Connect Program in Southwest Virginia, bringing total funding for the program to \$814,809 in the second year. The added funding will allow for more staff at community access points to provide additional medically indigent citizens to receive needed medication assistance. To date, the Pharmacy Connect Program has leveraged state funding to bring in over \$40 million in free medications to uninsured and underinsured adults in Southwest Virginia.)

Chief Patron: Phillips

Item 302 #1h

Co-Patron(s): Jones S.C., Landes, Morgan

Health And Human Resources

FY 04-05

FY 05-06

Department For The Aging

\$0

\$1,120,000 GF

Language:

Page 281, line 26, strike "\$15,711,959" and insert "\$16,831,959".

Explanation:

(This amendment provides additional general funds in the second year to increase the number of home-delivered meals provided to the frail elderly by local area agencies on aging. It is estimated that this funding will provide approximately 327,100 additional home-delivered meals.)

Chief Patron: Phillips

Item 304 #1h

Health And Human Resources

FY 04-05

FY 05-06

Department For The Deaf And
Hard-Of-Hearing

\$0

\$46,000 GF

Language:

Page 282, line 36, strike "\$1,381,573" and insert "\$1,427,573".

Page 283, line 1, strike "40,000" and insert "86,000".

Explanation:

(This amendment provides an additional \$46,000 each year to the Connie Reasor Deaf Resource Center in Planning District 1. Chapter 4, Acts of Assembly of 2004, Special Session 1, provides \$40,000 each year for the Center.)

Chief Patron: Phillips

Item 334 #12h

Health And Human Resources

FY 04-05

FY 05-06

Grants To Localities

\$1,000,000

\$1,000,000 GF

Language:

Page 327, line 34, strike "\$230,576,495" and insert "\$231,576,495".

Page 327, line 34, strike "\$232,879,878" and insert "\$233,879,878".

Explanation:

(This amendment provides \$1.0 million from the general fund each year to restore funds to continue providing substance abuse treatment services for 800 consumers, including some pregnant women and children.)

Chief Patron: Phillips

Item 334 #13h

Co-Patron(s): Morgan

Health And Human Resources

FY 04-05

FY 05-06

Grants To Localities

\$0

\$5,000,000 GF

Language:

Page 327, line 34, strike "\$232,879,878" and insert "\$237,879,878".

Explanation:

(This amendment provides \$5.0 million from the general fund in the second year for mental retardation services for individuals who are not eligible for the Medicaid mental retardation waiver or day support waiver programs. Services would include day support, residential and other services. Each year, young adults graduate from Special Education with vocational and employment needs. This funding would be used to provide services for both adults with mental retardation and Special Education graduates, assisting them to remain in their communities and maximize their educational achievements.)

Health And Human Resources

Department Of Social Services

Language

Language:

Page 346, after line 20, insert:

"L. From the federal Temporary Assistance to Needy Families block grant, \$35,000 the second year shall be provided to the Southwest Virginia Children's Advocacy Center to address unmet children's needs. The current level of funding of \$50,000 is providing service to 377 children with additional documented cases of need. Funding will be used to provide additional therapy and case management services."

Explanation:

(This amendment provides additional funding from the federal Temporary Assistance to Needy Families block grant in the second year to meet unmet needs in Southwest Virginia for children's advocacy centers.)

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 368, after line 59, insert:

"N. The Department of Conservation and Recreation's Division of State Parks shall develop a master plan for the conversion of the Pinnacles Natural Area Preserve into a state park. This master plan shall include an estimate of the appropriate size of such a state park, an examination of the resources that would be necessary to operate the natural area preserve as a state park, the availability of land for addition to the existing natural area preserve, and any other conditions that may require action. This report shall be provided to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by no later than December 1, 2005."

Explanation:

(This amendment requires the Department of Conservation and Recreation's Division of State Parks to develop a master plan for the conversion of the Pinnacles Natural Area Preserve into a state park.)

Chief Patron: Phillips

Item 430 #4h

Public Safety

FY 04-05

FY 05-06

Department Of Criminal Justice
Services

\$0

\$500,000 GF

Language:

Page 398, line 43, strike "\$67,521,975" and insert "\$68,021,975".

Page 402, after line 6, insert:

"M. Out of this appropriation is \$500,000 the second year from the general fund to develop and implement a jail pretrial services program serving the localities served by the Southwest Regional Jail Authority Board."

Explanation:

(This amendment is self-explanatory.)

Transportation

Department Of Transportation

Language

Language:

Page 440, after line 37, insert:

"D. The Department of Transportation is directed to adopt a policy for awarding overtime compensation at the rate of one and one half times the employee's base compensation for all employees eligible for overtime pay for emergency overtime work."

Explanation:

(This amendment directs VDOT to amend its overtime pay policy for maintenance superintendents to ensure they are not paid less than their subordinates when undertaking emergency overtime work for snow and other emergencies.)

Transportation

Department Of Transportation

Language

Language:

Page 447, after line 18, insert:

"G.1. The Virginia Coalfield Coalition Authority is hereby authorized, by and with the consent of the Governor, to issue, pursuant to provisions of Chapter 14 (§ 33.1-426 et seq.) of Title 33.1, Code of Virginia, and pursuant to Section 9 (d), Article X of the Constitution of Virginia, at one time or from time to time, bonds or other obligations in an aggregate principal amount not exceeding \$300,000,000 to finance or refinance the cost of the Virginia Coalfield Expressway Corridor Program (the Project), established in § 33.1-428, Code of Virginia, plus an amount for the issuance costs, reserve funds, and other financing expenses. The proceeds of such bonds or other obligations shall be used exclusively for the purpose of providing funds, with any other available funds, for paying costs incurred or to be incurred for the acquisition, design, construction, financing and operation of an adequate, modern, safe and efficient highway system which comprises the Virginia Coalfield Expressway Corridor Program; such costs include environmental and engineering studies, rights-of-way acquisition, engineering, design, construction, improvements, operation, issuance and other financing costs, and other expenses of the Authority.

2. The proceeds of the bonds or other obligations herein authorized shall be expended by the Virginia Coalfield Coalition Authority for the purpose for which they were issued.

3. All expenses incurred under this Act shall be paid from the proceeds of the bonds or other obligations or from any available funds as the Virginia Coalfield Coalition Authority shall determine. Any advance made by the Board of the Virginia Coalfield Coalition Authority may be reimbursed from the Virginia Coalfield Expressway Corridor Development Fund or from the proceeds of the bonds or other obligations.

4. The Virginia Coalfield Coalition Authority prior to the issuance of the bonds or other obligations shall establish a sinking fund for the payment of the bonds to the credit of which fund there shall be deposited such amounts as are required to pay debt service on the bonds or other obligations when due and payable for such fiscal years from one or more of the following sources: (i) revenues received from the Virginia Coalfield Expressway Corridor Development Fund as created in § 33.1-432,

Code of Virginia, and pursuant to § 33.1-430, Code of Virginia, subject to their appropriation by the General Assembly, (ii) by contract or lease payments made by the Commonwealth to the Board of Commissioners of the Virginia Coalfield Coalition Authority for use of the Program or any assets of the Program, (iii) to the extent required, revenues legally available from the Transportation Trust Fund, and (iv) to the extent required for the payment of the bonds or other obligations, any other legally available funds which shall have been appropriated by the General Assembly, including funds from the Appalachian Regional Commission and the Appalachian Development Highway System program."

Explanation:

(This amendment sets out the language governing the use of bonds authorized through the Virginia Coalfield Coalition Authority as established by House Bill 2403 as proposed to the 2005 Session of the General Assembly.)

Chief Patron: Phillips

Item 531 #82h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$300,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$300,000

Fund Sources: General

\$0

\$300,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$300,000 the second year from the general fund is provided to the Breaks Interstate
Park."

Explanation:

(This amendment provides \$300,000 from the general fund in the second year to
the Breaks Interstate Park. Funding would go towards maintenance and operations of
the facility. Several buildings need new roofs and other repairs.)

Chief Patron: Phillips

Item 531 #92h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$100,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$100,000

Fund Sources: General

\$0

\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$100,000 the second year from the general fund is provided to the Town of
Clintwood."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to
the Town of Clintwood. The funding is for general operating support for the Ralph
Stanley Museum and Traditional Mountain Music Center located in Dickenson
County.)

Chief Patron: Phillips

Item 531 #93h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the second year from the general fund is provided to the Special Olympics of Virginia, Inc."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to the Special Olympics of Virginia, Inc. Special Olympics has been included in the non-state agency budget for six of the last eight years. None of the funds are used for the overhead expenses and all of the funds are utilized to assist mentally retarded youth in Virginia to participate in sporting activities across Virginia.)

Chief Patron: Phillips

Item 531 #121h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$25,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$25,000

Fund Sources: General

\$0

\$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000
the second year from the general fund is provided to Town of Pound."

Explanation:

(This amendment provides \$25,000 from the general fund in the second year to the
Town of Pound. Funding will be used to build a town park.)

Chief Patron: Phillips

Item 531 #122h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$25,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$25,000

Fund Sources: General

\$0

\$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the second year from the general fund is provided to the Town of Saint Paul."

Explanation:

(This amendment provides \$25,000 from the general fund in the second year to the Town of Saint Paul. Funding will be used for an educational project associated with the public schools. The project will consist of research on environmental conditions at public properties.)

Chief Patron: Phillips

Item 531 #123h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$25,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$25,000

Fund Sources: General

\$0

\$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000
the second year from the general fund is provided to Russell County."

Explanation:

(This amendment provides \$25,000 from the general fund in the second year to
Russell County. Funding will be used to renovate Cleveland Community Center.)

Chief Patron: Phillips

Item 531 #124h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate
Entities-Nonstate Agencies

\$0

\$25,000 GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$25,000

Fund Sources: General

\$0

\$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the second year from the general fund is provided to Dante Community Center."

Explanation:

(This amendment provides \$25,000 from the general fund in the second year to the Dante Community Center in Russell County. Funding will be used for renovations of the center.)

Chief Patron: Phillips

Item 531 #125h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$10,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$10,000

Fund Sources: General

\$0

\$10,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$10,000 the second year from the general fund is provided to the Virginia Rural Water Association."

Explanation:

(This amendment provides \$10,000 from the general fund in the second year to the Virginia Rural Water Association.)

Chief Patron: Phillips

Item 531 #200h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the second year from the general fund is provided to Remote Area Medical Health Expedition."

Explanation:

(This amendment provides \$25,000 from the general fund in the second year to Remote Area Medical Health Expedition, a non-profit, all-volunteer medical relief corps serving remote and impoverished areas in the United States and abroad. During the expedition's most recent event in Wise County, more than 6,000 patients were treated for various illnesses. The total free medical care offered at this three-day event was in excess of \$1 million. Another event is planned for 2005.)

Chief Patron: Phillips

Item 531 #201h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$25,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$25,000

Fund Sources: General

\$0

\$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the second year from the general fund is provided to the St. Mary's Health Wagon."

Explanation:

(This amendment provides \$25,000 from the general fund in the second year to the St. Mary's Health Wagon, a non-profit organization providing free medical and dental care to isolated populations in Central Appalachia. Dickenson and Buchanan counties are among the communities served by the organization)

Chief Patron: Phillips

Item C-74 #1h

Co-Patron(s): Carrico, Kilgore, Stump

Education: Higher Education

FY 04-05

FY 05-06

University Of Virginia's College At
Wise

\$0

\$1,200,000 GF

Language:

Page 508, line 16, strike "\$0" and insert "\$1,200,000".

Explanation:

(This amendment provides general funds the second year to acquire approximately 23 acres adjacent to the college for student housing and expansion.)

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$0	\$5,900,000	GF
Services	\$0	\$5,900,000	NGF

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,742,330,852".

Page 321, after line 16, insert:

"VVV. The State Board for Medical Assistance Services shall develop amendments to the State Plan for Medical Assistance to provide coverage of substance abuse treatment services for children and adults including emergency services; evaluation and assessment; outpatient services, including intensive outpatient services; targeted case management; and day treatment. The State Board shall seek approval from the Centers for Medicare and Medicaid to implement the State Plan amendments."

Explanation:

(This amendment provides additional general funds and matching federal Medicaid funds to expand Medicaid coverage in the second year to include reimbursement for substance abuse treatment services.)

Chief Patron: Plum

Item 334 #5h

Health And Human Resources

FY 04-05

FY 05-06

Grants To Localities

\$0

\$1,900,000 GF

Language:

Page 327, line 34, strike "\$232,879,878" and insert "\$234,779,878".

Explanation:

(This amendment provides \$1.9 million from the general fund in the second year to expand treatment services for consumers involved with drug courts. Drug courts integrate alcohol and other drug treatment services with criminal justice supervision.)

Chief Patron: Plum

Item 397 #3h

Natural Resources	FY 04-05	FY 05-06	
Department Of Historic Resources	\$0	\$131,562	GF
	0.00	2.00	FTE

Language:

Page 376, line 42, strike "\$2,989,782" and insert "\$3,121,344".

Explanation:

(This amendment provides \$131,562 and two positions from the general fund in the second year to the Department of Historic Resources to support the administration of non-state agency grants.)

Natural Resources	FY 04-05	FY 05-06	
Department Of Conservation And Recreation	\$0 0.00	\$100,000 1.00	GF FTE

Language:

Page 362, line 31, strike "\$46,360,420" and insert "\$46,460,420".

Page 365, after line 48, insert:

"M. Out of the amounts appropriated for Shoreline Management, \$100,000 and one position are provided for the addition of a shoreline erosion control engineer who will work with property owners along tidal estuaries to install cost-effective measures for stabilizing tidal shorelines and reducing sediments in Virginia's rivers and the Chesapeake Bay."

Explanation:

(This amendment provides \$100,000 and one position from the general fund in the second year to the Department of Conservation and Recreation for the addition of a shoreline erosion control engineer. This position will provide technical assistance for the installation of appropriate erosion control measures along tidal estuaries, diminishing the environmental impacts from sediments entering the Chesapeake Bay, silting over oyster beds, and damaging the growth of submerged aquatic vegetation.)

Chief Patron: Putney

Item 65 #3h

Administration

FY 04-05

FY 05-06

Compensation Board

\$0

\$958,136 GF

Language:

Page 48, line 42, strike "\$46,914,440" and insert "\$47,872,576".

Explanation:

(This amendment provides \$958,136 the second year from the general fund to restore budget reductions for the Commonwealth Attorneys Career Prosecutor Program. Restoration of these funds would make the program available to an additional 87 offices and 130 assistant prosecutors statewide.)

Chief Patron: Putney

Item 213 #2h

Education: Higher Education

FY 04-05

FY 05-06

University Of Virginia

\$0

\$100,000 GF

0.00

1.00 FTE

Language:

Page 198, line 11, strike "\$390,083,230" and insert "\$390,183,230".

Explanation:

(This amendment provides general funds in the second year for operation of the Blandy Experimental Farm. The funding will be used to hire a new horticulturist and to provide plant and tree maintenance.)

Chief Patron: Putney

Item 214 #1h

Education: Higher Education

FY 04-05

FY 05-06

University Of Virginia

\$0

\$350,000 NGF

Language:

Page 202, line 2, strike "\$41,223,842" and insert "\$41,573,842".

Explanation:

(This amendment provides additional nongeneral fund financial aid authority in the second year to implement the Access UVA program.)

Chief Patron: Putney

Item 505 #3h

Co-Patron(s): Callahan

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$0

\$28,501,762 GF

Language:

Page 460, line 9, strike "\$135,080,353" and insert "\$163,582,115".

Page 465, line 25, strike "three" and insert "six".

Page 465, line 34, strike "\$28,501,762" and insert "\$57,003,434".

Explanation:

(This amendment provides \$28,501,762 the second year from the general fund to increase the state employee salary increase from three percent to six percent on November 25, 2005.)

Chief Patron: Putney

Item 531 #12h

Co-Patron(s): Byron

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$1,500,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$1,500,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$1,500,000 the second year from the general fund is provided to the Corporation for Jefferson's Poplar Forest."

Explanation:

(This amendment provides matching funds for the acquisition of a parcel of land adjacent to and critical to the future development of the tourism infrastructure at Thomas Jefferson's Poplar Forest)

Chief Patron: Putney

Item C-34.40 #1h

Education: Higher Education

FY 04-05

FY 05-06

James Madison University

\$0

\$46,000,000 GF

Language:

Page 498, after line 35, insert:

"C-34.40. New Construction: CISAT A3b

\$46,000,000

Fund Sources:

\$46,000,000".

Explanation:

(This amendment provides general funds the second year for the design and construction of a new academic facility for the biology and geology programs at the university. The building represents the continued development of the College of Integrated Science and Technology (CISAT) campus.)

Chief Patron: Putney

Item C-58 #1h

Education: Higher Education

FY 04-05

FY 05-06

University Of Virginia

\$0

\$21,000,000 GF

\$0

\$5,700,000 NGF

Language:

Page 505, line 17, strike "\$0" and insert "\$26,700,000".

Explanation:

(This amendment provides additional general and nongeneral funds in the second year to complete the heating plant upgrade at the University of Virginia.)

Chief Patron: Putney

Item C-67.30 #1h

Education: Higher Education

FY 04-05

FY 05-06

University Of Virginia

\$0

\$23,870,000 NGF

Language:

Page 506, line 29, strike "\$0" and insert "\$23,870,000".

Explanation:

(This amendment requests additional 9(d) revenue bond authority to supplement the acquisition of a research facility to be constructed by the University of Virginia Foundation at its Fontaine Research Park. This will allow the university to expand the building size from 55,000 square feet to 85,000 square feet.)

Chief Patron: Putney

Item C-67.50 #1h

Education: Higher Education

FY 04-05

FY 05-06

University Of Virginia

\$6,400,000

\$0 NGF

Language:

Page 506, line 35, strike "\$21,600,000" and insert "\$28,000,000".

Explanation:

(This amendment requests an increase in 9(d) revenue bonds to add a 44,000 square foot office building on the North Health System Parking Garage.)

Chief Patron: Putney

Item C-67.55 #1h

Education: Higher Education

FY 04-05

FY 05-06

University Of Virginia

\$0

\$2,600,000 NGF

Language:

Page 506, line 38, strike "\$0" and insert "\$2,600,000".

Explanation:

(This amendment requests additional 9(d) revenue bond authority to expand the Arts Grounds Parking Garage from 400 cars to 480 cars.)

Chief Patron: Putney

Item C-67.80 #1h

Education: Higher Education

FY 04-05

FY 05-06

University Of Virginia

\$0

\$16,500,000 GF

Language:

Page 507, after line 4, insert:

"C-67.80. Improvements: Ruffner Hall

\$16,500,000

Infrastructure

Fund Sources: General

\$16,500,000".

Explanation:

(This amendment provides general funds the second year to renovate 86,455 gross square feet in Ruffner Hall which houses the School of Education at the University of Virginia.)

Chief Patron: Putney

Item C-67.80 #2h

Education: Higher Education

FY 04-05

FY 05-06

University Of Virginia

\$0

\$900,000 GF

Language:

Page 507, after line 4, insert:

"C-67.80. Improvements: Cavalier

\$900,000

Substation

Fund Sources: General

\$900,000".

Explanation:

(This amendment provides general funds the second year to supplement the renovation of the Cavalier Substation.)

Chief Patron: Putney

Item C-67.80 #3h

Education: Higher Education

FY 04-05

FY 05-06

University Of Virginia

\$0

\$2,000,000 GF

Language:

Page 507, after line 4, insert:

"C-67.80. Improvements: Cocke Hall

\$2,000,000

Fund Sources: General

\$2,000,000".

Explanation:

(This amendment provides general funds the second year to supplement the renovation of Cocke Hall.)

Chief Patron: Putney

Item C-71.11 #1h

Education: Higher Education

FY 04-05

FY 05-06

University Of Virginia Medical
Center

\$8,500,000

\$0 NGF

Language:

Page 507, after line 27, insert:

"C-71.11. Improvements: General Clinical
Research Center

\$8,500,000

Fund Sources: Higher Education Operating

\$8,500,000".

Explanation:

(This amendment provides additional nongeneral fund authority the first year to relocate and renovate the General Clinic Research Center. The fund source of the nongeneral funds is hospital operating revenues.)

Chief Patron: Rapp

Item 531 #172h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate
Entities-Nonstate Agencies

\$0

\$150,000 GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$150,000

Fund Sources: General

\$0

\$150,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$150,000 the second year from the general fund is provided to Lee Hall Mansion."

Explanation:

(This amendment requests funds for the preservation of the Lee Hall mansion. The renovations will include roof repairs and restoration of the mansion's facade and visitor access components. This will enhance the educational programs and area tourism.)

Chief Patron: Rapp

Item 531 #178h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate
Entities-Nonstate Agencies

\$0

\$50,000 GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)
Fund Sources: General

\$50,000

\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year shall be provided to the Virginia War Museum Foundation to support the restoration of Causey's Mill."

Explanation:

(This amendment provides \$50,000 the second year to support the restoration of the interior of the Causey's Mill building. This is an 1866 tide mill sited on Lake Maury, formerly Water's Creek. A mill has operated at this location since the 17th century and at one time was referred to as Langhorne's Mill. Currently, the mill's exterior is undergoing repairs. A \$50,000 grant will enable the mill's interior to be fully restored.)

Chief Patron: Rapp

Item 531 #179h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate
Entities-Nonstate Agencies

\$0

\$10,000 GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)
Fund Sources: General

\$10,000

\$10,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$10,000 the second year for Virginia War Museum Foundation to support the improvement of the Young's Mill site."

Explanation:

(This amendment provides \$10,000 the second year to support the site improvement of an 19th century antebellum gristmill that was owned by William Garrow Young, the wealthiest man in Warwick County at that time. The site was used as a Confederate campground in 1861 and has earthworks dating to that time.)

Legislative Department	FY 04-05	FY 05-06	
Division Of Legislative Services	\$0	\$28,200	GF

Language:

Page 11, line 18, strike "\$5,000" and insert "\$33,200".

Page 11, after line 39, insert:

"C. Out of the amounts appropriated for Bill Drafting and Preparation, \$28,200 the second year from the general fund is provided to support the work of the Virginia Transportation Priority and Funding Commission, which shall examine the most effective use of transportation funding for the construction of highways, bridges, mass transit, rail, and other transportation modes and prioritize those projects. A report of the commission's findings and recommendations shall be submitted to the General Assembly no later than January 10, 2006."

Explanation:

(This amendment provides \$28,200 from the general fund in the second year to support the Virginia Transportation Priority and Funding Commission, which will consist of six legislative members and 23 nonlegislative members with experience in highway construction, finance, and other disciplines. The commission will examine how transportation is used to construct highways, bridges, mass transit, rail, and other transportation projects and will prioritize transportation needs into two tiers -- one, representing projects that should go forward now; two, projects to be completed by 2020. A final report is to be submitted to the General Assembly no later than January 10, 2006.)

Chief Patron: Reese

Item 32 #3h

Judicial Department

FY 04-05

FY 05-06

Circuit Courts

\$0

\$16,433,861 GF

Language:

Page 21, line 28, strike "\$73,315,942" and insert "\$89,749,803".

Explanation:

(This amendment provides for an increase in the compensation paid to court-appointed attorneys representing indigent criminal defendants in general district or circuit court. The amount shown represents the increase in the compensation rates paid these attorneys - approximately 20 percent - multiplied by the number of charges processed by the courts system during fiscal year 2004. The court system calculates the total cost of this increase in compensation for court-appointed attorneys to be \$16.4 million in fiscal year 2006.)

Chief Patron: Reese

Item 32 #4h

Judicial Department

FY 04-05

FY 05-06

Circuit Courts

\$0

\$108,500 GF

Language:

Page 21, line 28, strike "\$73,315,942" and insert "\$73,424,442".

Explanation:

(This amendment provides \$108,500 from the general fund in the second year for an increase in the per diem compensation paid to substitute judges who are temporarily called to service in response to active circuit court judges' illness, vacation, or conflicts of interest. Currently, these retired judges are paid a per diem of \$200. The amendment increases that per diem to \$250.)

Chief Patron: Reese

Item 33 #1h

Judicial Department

FY 04-05

FY 05-06

General District Courts

\$0

\$165,200 GF

Language:

Page 22, line 35, strike "\$77,978,880" and insert "\$78,144,080".

Explanation:

(This amendment provides \$165,200 from the general fund in the second year for an increase in the per diem compensation paid to substitute judges who are temporarily called to service in response to active general district court judges' illness, vacation, or conflicts of interest. Currently, these retired judges are paid a per diem of \$200. The amendment increases that per diem to \$250.)

Chief Patron: Reese

Item 33 #2h

Judicial Department

FY 04-05

FY 05-06

General District Courts

\$0

\$143,960 GF

Language:

Page 22, line 35, strike "\$77,978,880" and insert "\$78,122,840".

Explanation:

(This amendment provides \$143,960 from the general fund in the second year to increase the compensation paid to substitute district court judges. Currently, substitute district court judges receive a payment of \$200 per day when hearing a full docket of cases or \$100 per day when hearing only a partial docket. This amendment would increase those rates of pay to \$250 per day and \$150 per day. Substitute district court judges typically serve when the existing district court judges are ill, on vacation, or have conflicts of interest.)

Chief Patron: Reese

Item 271 #1h

Co-Patron(s): Callahan

Finance	FY 04-05	FY 05-06	
Secretary Of Finance	\$0	\$619,292	GF
	0.00	7.00	FTE

Language:

Page 244, line 4, strike "\$580,969" and insert "\$1,200,261".

Page 244, after line 33, insert:

"C. Out of the amounts appropriated for General Management and Direction, \$619,292 the second year from the general fund is provided for the creation of an Office of the State Inspector General. This office shall be established as an independent state agency under the direction of the Office of the Secretary of Finance and shall be responsible for examining the management and operations of state agencies and nonstate agencies receiving state support from any source, conducting independent evaluations of the programs and activities of such agencies, and investigating complaints alleging fraud, waste, abuse, or corruption by state officers and state employees."

Explanation:

(This amendment provides \$619,292 and seven positions from the general fund in the second year to the Office of the Secretary of Finance to establish a new state agency, the Office of the State Inspector General. This office shall be responsible for reviewing the operations and management of all state agencies and any other entities receiving state support from any source, evaluating the programs and activities undertaken by such agencies, and investigating charges of fraud, waste, abuse, or corruption by state officials and employees. The office is to be composed of seven staff, including the state inspector general, five analysts, and a support position.)

Chief Patron: Reid

Item 225 #4h

Education: Higher Education

FY 04-05

FY 05-06

Virginia Commonwealth University

\$0

\$80,000 GF

Language:

Page 206, line 7, strike "\$369,458,572" and insert "\$369,538,572".

Explanation:

(This amendment provides general funds in the second year for the Center on Aging at Virginia Commonwealth University.)

Chief Patron: Reid

Item 264 #2h

Education: Other

FY 04-05

FY 05-06

Virginia Museum Of Fine Arts

\$0

\$158,513 GF

Language:

Page 237, line 28, strike "\$14,399,240" and insert "\$14,557,753".

Explanation:

(This amendment provides general funds in the second year to cover the service fee in lieu of taxes levied by the City of Richmond.)

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 274, line 12, before "The", insert "A."

Page 274, after line 32, insert:

"B. The Office of the Secretary of Health and Human Resources, in conjunction with the Virginia Commission on Youth, shall convene a Statewide Task Force for the purpose of developing a plan to assess, identify, and communicate ways to strengthen families within the Commonwealth. The Statewide Task Force shall also focus on existing efforts and make recommendations for linking and integrating such efforts as well as commence planning for a statewide summit on strengthening the family. All child-serving agencies in the Commonwealth shall participate in this effort. Members shall include representatives from the Department of Mental Health, Mental Retardation and Substance Abuse Services, the Department of Social Services, the Department of Education, the Department of Juvenile Justice, the Department of Criminal Justice Services, the Office of Comprehensive Services, the Virginia Department of Health, and the Office of the Executive Secretary of the Supreme Court. Representatives from the Virginia Municipal League, the Virginia Association of Counties, faith-based organizations, and the Virginia Chamber of Commerce shall also be invited to participate in this effort. A report on these activities shall be submitted by November 30, 2005, to the Chairmen of the Senate Finance and House Appropriations Committees and the Virginia Commission on Youth."

Explanation:

(This amendment requires the Secretary of Health and Human Resources to convene a Statewide Task Force for the purpose of developing a plan to assess, identify, and communicate ways to strengthen families within the Commonwealth. The Commission on Youth found that Virginia does not have a statewide effort in place to coordinate existing services and programs that strengthen marriage, encourage responsible parenting, and provide parenting skills. Federal law encourages, under the Welfare Reform Act, the enactment of state policies and practices that promote the formation and maintenance of two-parent families. This is a recommendation of the Virginia Commission on Youth.)

Chief Patron: Reid

Item 301 #10h

Health And Human Resources

FY 04-05

FY 05-06

Department For The Aging

\$0

\$1,500,000 GF

Language:

Page 280, line 7, strike "\$27,458,352" and insert "\$28,958,352".

Explanation:

(This amendment provides \$1.5 million from the general fund the second year to expand statewide the Long-term Care Ombudsman Program operated by local area agencies on aging. This funding would complete the expansion of this program statewide and provide sufficient funds to meet the Institute of Medicine's standard of one ombudsman for every 2,000 licensed nursing home and assisted living facility beds in the community.)

Chief Patron: Reid

Item 301 #11h

Health And Human Resources

FY 04-05

FY 05-06

Department For The Aging

\$0

\$1,250,000 GF

Language:

Page 280, line 7, strike "\$27,458,352" and insert "\$28,708,352".

Explanation:

(This amendment adds \$1.3 million from the general fund in the second year to provide 226,000 additional trips for the elderly through local area agencies on aging. Funding for transportation services for the elderly has not kept up with the demand for services.)

Chief Patron: Reid

Item 302 #2h

Health And Human Resources

FY 04-05

FY 05-06

Department For The Aging

\$0

\$1,120,000 GF

Language:

Page 281, line 26, strike "\$15,711,959" and insert "\$16,831,959".

Explanation:

(This amendment provides additional funds to increase the number of home-delivered meals provided to the frail elderly by local area agencies on aging. It is estimated that this funding will provide approximately 327,100 additional home-delivered meals. Funding will address one-fifth of the current statewide waiting list for home-delivered meals.)

Chief Patron: Reid

Item 362 #5h

Co-Patron(s): Abbitt, Brink, Griffith, Hamilton, Johnson,
Landes, Phillips, Scott, J., Stump, Tata

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Social Services	\$0	\$270,500	GF
	\$0	\$270,500	NGF

Language:

Page 350, line 33, strike "\$317,589,196" and insert "\$318,130,196".

Page 351, line 50, after "F.", insert "1."

Page 351, line 56, after "on", insert:

"many of the specialized health and human resource services available in the Commonwealth including".

Page 351, line 59, after "providers", insert "."

Page 352, strike line 1 and insert:

"2. Out of this appropriation, \$270,500 from the general fund and \$270,500 from nongeneral funds in the second year shall be provided for Virginia's Information and Referral System for the implementation of the statewide, 24-hour 2-1-1 system. The 2-1-1 system shall provide information and referrals to health and human services available throughout the Commonwealth. Funding shall be appropriated to cover the costs associated with launching the 2-1-1 system including expanding the hours of the Information and Referral System to 24 hours per day, 7 days per week. The total cost to implement Virginia's 2-1-1 system statewide is \$1,000,000 with the balance of funding provided by private and local funds through partnerships established by the six regional Information and Referral centers.

3. The Department of Social Services, in conjunction with the Department of Medical Assistance Services, shall apply for any available federal funding for the 2-1-1 system and report on efforts to implement the system. A report on these activities shall be submitted by November 30, 2005, to the Chairmen of the House Appropriations and Senate Finance Committees, and the Virginia Commission on Youth."

Explanation:

(This amendment provides funding and language to expand the statewide information and referral (I&R) system by implementing a 2-1-1 telephone number for citizens to use in obtaining free information about available health and human services. The Federal Trade Commission has reserved the number "2-1-1" as a national abbreviated dialing code that offers free access to health and human information and

referral services. The goal is for the number to be universally recognizable, making a critical connection between individuals and families in needs and the appropriate community-based organization and government agencies. With the implementation of 2-1-1, citizens of Virginia will have 24 hours a day/7 days a week access to the resources contained in the I&R system. It is estimated that call volume will increase by approximately 40 percent once 2-1-1 is implemented in the Commonwealth. In addition, language is added to existing budget language on Virginia's I&R System so that it accurately references many of the specialized health and human resource information and referral services provided by the system to citizens in the Commonwealth. This is a recommendation of the Virginia Commission on Youth.)

Chief Patron: Reid

Item 362 #6h

Co-Patron(s): Abbitt, Brink, Griffith, Johnson, Landes,
Phillips, Scott, J., Stump, Tata

Health And Human Resources

Department Of Social Services

Language

Language:

Page 351, line 50, after "F.", insert "1."

Page 351, line 56, after "on", insert:

"many of the specialized health and human resource services available in the Commonwealth including".

Page 351, line 59, after "providers", insert "."

Page 352, strike line 1 and insert:

"2. The Department of Social Services shall request that all state and local child-serving agencies within the Commonwealth be included in the Virginia Statewide Information and Referral System. Additionally, any agency or entity that receives state general funds and provides services to families and youth shall also be included. The Secretary of Health and Human Resources, the Secretary of Education, and the Secretary of Public Safety shall assist in this effort by requesting all affected agencies within their Secretariats to submit information to the statewide Information and Referral System and ensure that such information is accurate and updated at least on an annual basis. Agencies shall also notify the Virginia Information and Referral System of any changes in services that may occur throughout the year.

3. The Department of Social Services shall communicate with and train all child-serving agencies within the Commonwealth about the availability of the statewide Information and Referral System. This information shall also be communicated via the Department of Social Services' broadcast system on their agency-wide Intranet so that all local and regional offices can be better informed about the Statewide Information and Referral System. Information on the Statewide Information and Referral System shall also be included within the Department's electronic mailings to all local and regional offices at least biannually."

Explanation:

(This amendment adds language directing the Department of Social Services, as well as the Secretaries of Health and Human Resources, Education and Public Safety to assist in ensuring that Virginia's Information and Referral (I&R) System operates as a single source or information clearinghouse on services available for families or those

working with children and families. With more extensive information on services, this clearinghouse would be a timesaving and vital link to information on services for youth and families, community members, professionals, and policy makers. The Virginia Information and Referral (I&R) System has existed for almost a quarter of a century. Section 63.2-222 of the Code of Virginia established a statewide I&R system which is designed to collect and maintain accurate and complete resource data on a statewide basis. The I&R system: (1) collects and maintains accurate and complete resource data on a statewide basis; (2) links citizens needing human services with appropriate community resources to satisfy those needs; (3) assists in planning for human services delivery at the local, regional and state levels; and (4) provides information to assist decision-makers in allocating financial and other resources to respond to state and local human service priorities. Language is also added to existing budget language on Virginia's I&R System so that it accurately references many of the specialized health and human resource information and referral services available in the Commonwealth. These are recommendations of the Virginia Commission on Youth.)

Chief Patron: Reid

Item 362 #7h

Co-Patron(s): Abbitt, Brink, Griffith, Johnson, Landes,
Phillips, Scott, J., Stump, Tata

Health And Human Resources

Department Of Social Services

Language

Language:

Page 351, line 50, after "F.", insert "1."

Page 351, line 56, after "on", insert:

"many of the specialized health and human resource services available in the Commonwealth including".

Page 351, line 59, after "providers", insert "."

Page 352, strike line 1 and insert:

"2. The Department of Social Services shall work with Information and Referral providers and other public and private partners to develop strategies to market and promote Virginia's Information and Referral System, along with the 2-1-1 phone campaign currently under development. A report on these activities shall be submitted by November 30, 2005, to the Chairmen of the Senate Finance and House Appropriations Committees as well as to the Chairman of the Virginia Commission on Youth.

3. The Department of Social Services, in conjunction with Virginia Information and Technologies Agency and the Virginia Information and Referral providers, shall review Virginia's current Information and Referral System webpage and propose a plan to make it more comprehensive and user-friendly. This plan shall be submitted by November 30, 2005, to the Chairmen of the Senate Finance and House Appropriations Committees, and the Virginia Commission on Youth."

Explanation:

(This amendment adds language directing the Department of Social Services to develop and report on effort to market Virginia's Information and Referral (I&R) System and 2-1-1 phone line for citizens requiring information on human services. Language also requires the Department to work with VITA and providers to plan and report on enhancements to the I&R webpage. The Virginia Information and Referral System has existed for almost a quarter of a century. Section 63.2-222 of the Code of Virginia established a statewide I&R system which is designed to collect and maintain accurate and complete resource data on a statewide basis. The I&R system: (1) collects and maintains accurate and complete resource data on a statewide basis;

(2) links citizens needing human services with appropriate community resources to satisfy those needs; (3) assists in planning for human services delivery at the local, regional and state levels; and (4) provides information to assist decision-makers in allocating financial and other resources to respond to state and local human service priorities. Language is also added to existing budget language on Virginia's I&R System so that it accurately references many of the specialized health and human resource information and referral services available in the Commonwealth. These are recommendations of the Virginia Commission on Youth.)

Natural Resources	FY 04-05	FY 05-06	
Department Of Environmental Quality	\$0	\$10,592,050	GF

Language:

Page 371, line 1, strike "\$8,050,865" and insert "\$18,642,915".

Page 370, line 30, after "C.", insert "1."

Page 370, after line 38, insert:

"2. Out of the amounts appropriated to Air Quality Monitoring and Evaluation \$10,592,050 shall be deposited to the Vehicle Emissions Inspection Program Fund, established pursuant to § 46.2-1182.2, for the payment of expenses associated with air quality monitoring and evaluation, measures to improve air quality in areas of the Commonwealth designated by the U.S. Environmental Protection Agency as nonattainment areas, and for the provision of matching grants to localities and other organizations. The measures for improving air quality in areas of the Commonwealth designated as nonattainment areas shall include the retrofitting of diesel school buses to reduce vehicle emissions."

Explanation:

(This amendment provides \$10.6 million from the general fund in the second year for deposit to the Vehicle Emissions Inspection Program Fund for the payment of expenses associated with air quality monitoring, implementation of measures to improve air quality (including the retrofitting of diesel school buses), and the payment of matching grants to localities or other organizations.)

Chief Patron: Reid

Item 399 #2h

Natural Resources	FY 04-05	FY 05-06	
Marine Resources Commission	\$0	\$525,000	GF

Language:

Page 378, line 52, strike "\$12,351,099" and insert "\$12,876,099".

Page 379, after line 53, insert:

"H. Out of the amounts appropriated for Marine Life Management, \$525,000 in the second year from the general fund shall be used to increase the salaries of fisheries management and law enforcement personnel that have been employed for four or more years and whose salaries have been frozen at the base level for their positions."

Explanation:

(This amendment provides \$525,000 from the general fund in the second year to increase the salaries of fisheries management and law enforcement personnel employed for four or more years but whose salaries have been frozen at the base level for their positions.)

Chief Patron: Reid

Item 399 #3h

Natural Resources	FY 04-05	FY 05-06	
Marine Resources Commission	\$0	\$350,000	GF

Language:

Page 378, line 52, strike "\$12,351,099" and insert "\$12,701,099".

Explanation:

(This amendment provides \$350,000 from the general fund in the second year to support the addition of five marine police officers. These positions, as well as five other positions, were originally authorized as nongeneral fund positions, to be funded from any additional revenue collected from any fee increases that might be adopted by the agency. Consequently, no additional positions are provided in the amendment. Additional general fund dollars are provided in recognition of the Marine Resources Commission's assumption of additional homeland security responsibilities.)

Chief Patron: Reid

Item 505 #4h

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$0

\$362,558 GF

Language:

Page 460, line 9, strike "\$135,080,353" and insert "\$135,442,911".

Page 467, after line 20, insert:

"T. Notwithstanding the provisions of § 51.1-212, Code of Virginia, full-time sworn employees of the Enforcement Division of the Division of Motor Vehicles shall receive benefits authorized under § 51.1-211, Code of Virginia."

Explanation:

(This amendment authorizes full-time sworn employees of the Enforcement Division of the Division of Motor Vehicles to receive benefits through the Virginia Law Officers Retirement System.)

Chief Patron: Reid

Item 531 #147h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the second year from the general fund is provided to the Metro Richmond Sports Backers."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to the Metro Richmond Sports Backers. The "game plan" of the organization is to attract events that produce economic benefit through tourism activity, improve quality of life for local residents, and highlight Richmond and the surrounding region to the national audience. The funding would support events such as NCAA Division I Women's Volleyball Championship, the X-Game Trials, the International Team Gymnastics Championship, the Richmond Marathon, and the Monument Avenue 10K Run.)

Chief Patron: Reid

Item 531 #175h

Co-Patron(s): Wardrup

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the second year from the general fund is provided to the Special Olympics of Virginia, Inc."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to the Special Olympics of Virginia, Inc. Special Olympics has been included in the non-state agency budget for six of the last eight years. None of the funds are used for the overhead expenses and all of the funds are utilized to assist mentally retarded youth in Virginia to participate in sporting activities across Virginia.)

Chief Patron: Reid

Item 531 #218h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$100,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$100,000

Fund Sources: General

\$0

\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$100,000 the second year from the general fund is provided to the Virginia Sports Hall
of Fame."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to
the Virginia Sports Hall of Fame to support an educational program on nutrition,
fitness, and health lifestyles. Obesity in Virginia's youth is a topic of major concern;
this program could assist 20,000 youth with general fund support.)

Chief Patron: Rust

Item 167.10 #1h

Education: Higher Education

FY 04-05

FY 05-06

State Council Of Higher Education
For Virginia

\$0
0.00

\$360,000 GF
2.00 FTE

Language:

Page 174, after line 34, insert:

"167.10. Office of Learning Technology

\$360,000

Fund Sources: General

\$360,000."

Explanation:

(This amendment provides general funds in the second year to create the Office of Learning Technology in the State Council of Higher Education. Pending legislation in House Bill 2227 proposes the creation of the Office of Learning Technology to (i) facilitate the development of innovative, cost-effective, technology-enriched teaching and learning initiatives, including distance and distributed learning initiatives, to address currently served populations and underserved constituencies in the Commonwealth; (ii) seek to improve cooperation among and between the institutions of higher education in the Commonwealth; (iii) improve efficiency and expand the availability of technologically-enriched courses; and (iv) facilitate the sharing of research and experience to improve student learning.)

Chief Patron: Rust

Item 531 #20h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$14,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$14,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$14,000 the second year from the general fund is provided to the Virginia Society of the War of 1812."

Explanation:

(This amendment provides \$14,000 from the general fund in the second year to support the restoration of the General Charles Fenton Mercer grave site by the Virginia Society of the War of 1812. General Mercer's career included a number of accomplishments, including: an instrumental role in the defense of the City of Norfolk during the War of 1812, strong advocacy for the creation of a permanent United States Navy, advocacy on behalf of free public education, and service to the Commonwealth as a member of the House of Delegates (1810-1817) and United States Congress (1817-1839). The society plans to use the general fund dollars provided to erect a cast iron fence around the grave site, restore General Mercer's grave marker, install plantings around the grave site, and to install a state highway marker on Route 15.)

Chief Patron: Rust

Item 531 #211h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$125,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$125,000

Fund Sources: General

\$0

\$125,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$125,000 the second year from the general fund is provided to the Fairfax Partnership
for Youth."

Explanation:

(This amendment provides \$125,000 from the general fund in the second year to
the Fairfax Partnership for Youth, an organization formed in 1997 by the Fairfax
Board of Supervisors and School Board to stem the growth of gangs in Fairfax
County. The amendment provides funding to support the program's mentoring
partnership, its after-school network, a program to assist suspended students, and a
youth depression and suicide prevention task force.)

Chief Patron: Saxman

Item 135 #2h

Co-Patron(s): Landes

**Education: Elementary &
Secondary**

Secretary Of Education

Language

Language:

Page 119, after line 34, insert:

"1. The Secretary, in conjunction with the Board of Education, shall consider, among other options, Public-Private Education Act (PPEA) proposals to effectuate the consolidation of the Virginia School for the Deaf and Blind at Staunton and the Virginia School for the Deaf, Blind and Multi-Disabled at Hampton into the Staunton Campus and the transfer of students, programs and services to the Staunton Campus. The consolidation may provide for students to be transferred into local school systems. The Director of Planning and Budget, upon the request of the State Board of Education and the Secretary of Education, shall transfer general fund and nongeneral fund appropriations from the School for Deaf, Blind, and Multi-Disabled at Hampton to the School for the Deaf and Blind at Staunton for the express purpose of and as necessary for the consolidation of these two schools by the beginning of the 2005-2006 school year."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Saxman

Item 165 #1h

Co-Patron(s): Albo, Cole, Dudley, Gear, Griffith, Hall,
Hamilton, Hogan, Hurt, Ingram, Janis, Jones D.C.,
Kilgore, Landes, Lewis, Lingamfelter, Louderback,
Marshall D., May, McDonnell, Melvin, Scott, J.,
Sherwood, Spruill, Stump, Ware, L., Ware, O.

Education: Higher Education	FY 04-05	FY 05-06	
State Council Of Higher Education For Virginia	\$0	\$150,000	GF

Language:

Page 171, line 34, strike "\$10,057,375" and insert "\$10,207,375".

Page 172, line 1, strike "\$396,986" and insert "\$546,396".

Page 172, strike lines 13 through 16 and insert "Grants."

Explanation:

(This amendment provides general funds in the second year to restore the Virginia Women's Institute for Leadership.)

Finance	FY 04-05	FY 05-06	
Department Of Planning And Budget	\$0	\$2,000,000	GF

Language:

Page 250, line 30, strike "\$7,376,983" and insert "\$9,376,983".

Page 252, after line 31, insert:

"F. Out of the amounts appropriated for Planning, Budgeting, and Evaluation Services, \$2,000,000 in the second year from the general fund is provided to ensure that the provisions of Chapter 190, 2003 Acts of Assembly, are implemented. These provisions, commonly referred to as the "Taxpayer's Budget Bill of Rights," require that the Budget Document contain information regarding the outcomes obtained from the expenditure of funds on state agency programs, the achievement of performance standards, and the development of appropriate state agency evaluation cycles. Any portion of this appropriation unnecessary to the implementation of these requirements shall be reverted to the general fund."

Explanation:

(This amendment provides \$2.0 million from the general fund in the second year to the Department of Planning and Budget to ensure the implementation of the Taxpayer's Budget Bill of Rights, which was adopted by the 2003 Session of the General Assembly.)

Finance	FY 04-05	FY 05-06	
Department Of Planning And	\$0	\$75,549	GF
Budget	0.00	1.00	FTE

Language:

Page 250, line 30, strike "\$7,376,983" and insert "\$7,452,532".

Explanation:

(This amendment provides additional support from the general fund in the second year to the Department of Planning and Budget for the addition of a staff economist. This economist would be necessary to address workload issues stemming from a proposed requirement that the agency's regulatory analysis taken into consideration the impact of proposed regulations on small businesses. Small businesses would be defined as those employing fewer than 500 employees or possessing gross annual sales of less than \$6.0 million.)

Chief Patron: Scott, E.

Item 531 #36h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$250,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$250,000

Fund Sources: General

\$0

\$250,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$250,000 the second year from the general fund is provided to the Montpelier
Foundation."

Explanation:

(This amendment provides \$250,000 from the general fund in the second year to
the Montpelier Foundation for educational programs and operational programs.)

Chief Patron: Scott, E.

Item 531 #119h

Co-Patron(s): Orrock

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate	\$0	\$10,000	GF
Entities-Nonstate Agencies			

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)	\$0	\$10,000
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Fund Sources: General	\$0	\$10,000."
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"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$10,000 the second year from the general fund is provided to Friends of Wilderness Battlefield."

Explanation:

(This amendment provides \$10,000 from the general fund in the second year to the Friends of Wilderness Battlefield. The National Park Service stabilized the structure and restored the exterior of historic Ellwood to the way it appeared in the significant Civil War Period. The interior of Ellwood continues to deteriorate so a plan for restoration has been developed. Funding would go towards installing a new roof, insulation, electrical wiring, and an HVAC system.)

Chief Patron: Scott, J.

Item 107 #5h

Co-Patron(s): Amundson, Armstrong, Brink, Bryant, Callahan, Carrico, Dillard, Dudley, Fralin, Griffith, Hull, Johnson, Keister, Kilgore, Marshall D., May, Moran, Nutter, Parrish, Petersen, Phillips, Plum, Rust, Shuler, Stump, Ware, O.

Commerce And Trade	FY 04-05	FY 05-06	
Department Of Business Assistance	\$0	\$367,493	GF

Language:

Page 89, line 18, strike "\$13,547,587" and insert "\$13,915,080".

Explanation:

(This amendment provides \$367,493 from the general fund in the second year for the Virginia Economic Bridge, Inc., a non-profit business, economic and workforce development organization that promotes collaboration and resource sharing between Northern and Southwestern Virginia.)

Chief Patron: Scott, J.

Item 110 #1h

Commerce And Trade

FY 04-05

FY 05-06

Department Of Housing And
Community Development

\$0

\$100,000 GF

Language:

Page 93, line 45, strike "\$46,548,692" and insert "\$46,648,692".

Page 94, after line 54, insert:

"F. The amounts for Housing Assistance Services include \$100,000 from the general fund the second year for operating support of the Virginia Foundation for Housing Preservation, contingent upon receipt by the Foundation of an equal amount of matching grants."

Explanation:

(This amendment provides \$100,000 from the general fund the second year for the Virginia Foundation for Housing Preservation.)

Chief Patron: Scott, J.

Item 135 #1h

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Secretary Of Education

\$0
0.00

\$50,000 GF
1.00 FTE

Language:

Page 118, line 4, strike "\$871,735" and insert "\$921,735".

Page 120, after line 21, insert:

"J. Out of this appropriation, \$50,000 in the second year from the general fund shall be used to provide staff support for the Advisory Council on the Future of Nursing in the Commonwealth and travel expense reimbursement for members."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Scott, J.

Item 145 #2h

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$0

\$581,709,587 GF

Language:

Page 131, line 49, strike "\$287,877,959" and insert "\$869,587,546".

Page 132, line 12, strike "prevailing" and insert "average".

Explanation:

(This amendment provides \$581.7 million the second year to localities for the state's share of funding formula adjustment from using the prevailing linear weighted average for teachers' salary to a statewide average teacher salary.)

Chief Patron: Scott, J.

Item 182 #3h

Education: Higher Education

George Mason University

FY 04-05

\$75,000

FY 05-06

\$125,000 GF

Language:

Page 181, line 35, strike "\$231,980,244" and insert "\$232,055,244".

Page 181, line 36, strike "\$255,618,778" and insert "\$255,743,778".

Explanation:

(This amendment provides general funds in each year as operating support for the Institute for Conflict Analysis and Resolution.)

Chief Patron: Scott, J.

Item 334 #6h

Health And Human Resources

FY 04-05

FY 05-06

Grants To Localities

\$0

\$20,000,000 GF

Language:

Page 327, line 34, strike "\$232,879,878" and insert "\$252,879,878".

Explanation:

(This amendment provides \$20.0 million from the general fund in the second year to expand substance abuse treatment services for adults and youth, including enhanced substance abuse services for individuals with co-occurring mental illness. Funding will be used to serve approximately 3,000 individuals released from incarceration and 1,700 consumers with co-occurring addiction and mental health disorders.)

Transportation

Department Of Transportation

Language

Language:

Page 440, after line 12, insert:

"D. By October 1, 2005, the Department of Transportation shall enter into a memorandum of agreement with the Washington Metropolitan Airports Authority to determine the respective cost and responsibility for replacing the existing privacy fence abutting the Hallcrest Heights townhouse subdivision and the Dulles Access/Toll Road Connector to Route 123 in McLean, Virginia, with a sound wall to be built in conjunction with the construction of rail mass transit in the Dulles Access/Dulles Corridor."

Explanation:

(This amendment directs VDOT to enter into a memorandum of agreement with the Washington Metropolitan Airports Authority to determine the cost and responsibility for constructing a sound wall in place of or along the existing privacy wall abutting the Hallcrest Heights townhouse subdivision in McLean in conjunction with the first phase of construction of rail mass transit to Wiehle Avenue in Reston.)

Chief Patron: Scott, J.

Item 488 #8h

Co-Patron(s): Shannon

Transportation

Department Of Transportation

Language

Language:

Page 440, after line 12, insert:

"D. If the Virginia Department of Transportation enters into a comprehensive agreement for the construction of high-occupancy toll lanes on Interstate 495 pursuant to the Public Private Transportation Act of 1995, any such agreement must include as a project element the design and construction of noise barriers from Gallows Road to State Route 7 in Fairfax County as envisioned in the environmental impact statement for the corridor."

Explanation:

(This amendment stipulates that if VDOT enters into a comprehensive agreement for the construction of high-occupancy toll lanes along Interstate 495, such a project shall include sound walls from Gallows Road to Route 7 in Fairfax County as contemplated in the environmental impact statement already completed by the department.)

Chief Patron: Scott, J.

Item C-29.15 #1h

Education: Higher Education

George Mason University

FY 04-05

\$1,000,000

FY 05-06

\$1,000,000 GF

Language:

Page 495, after line 32, insert:

"C-29.15. New Construction: Institute for
Conflict and Analysis Resolution

\$1,000,000

\$1,000,000

Fund Sources: General

\$1,000,000".

\$1,000,000".

Explanation:

(This amendment would provide general funds in both years for planning, design, infrastructure and site development of a conference center on land donated to the university on Mason's Walk in Fairfax County.)

Chief Patron: Shannon

Item 446.10 #1h

Public Safety

FY 04-05

FY 05-06

Department Of Juvenile Justice

\$0

\$1,340,485 GF

Language:

Page 410, after line 20, insert:

"446.10.

\$1,340,485

Fund Sources: General

\$1,340,485."

"Out of this appropriation, \$1,340,485 in the second year from the general fund to cover the projected juvenile correctional center bed space impact, as determined in accordance with § 30-19.1:4, Code of Virginia, of House Bill 2634 of the 2005 General Assembly."

Explanation:

(This amendment is self explanatory.)

Chief Patron: Shannon

Item 488 #3h

Transportation

FY 04-05

FY 05-06

Department Of Transportation

\$550,000

\$0 GF

Language:

Page 439, line 21, strike "\$984,487,593" and insert "\$985,037,593".

Explanation:

(This amendment provides \$550,000 from the general fund in the first year to construct a retrofit noise wall for Interstate 66 Westbound at Southside Park in Vienna, Virginia.)

Chief Patron: Shannon

Item 531 #209h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$200,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$200,000

Fund Sources: General

\$0

\$200,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$200,000 the second year from the general fund is provided to the Vienna Volunteer
Fire Department."

Explanation:

(This amendment provides \$200,000 from the general fund in the second year to
the Vienna Volunteer Fire Department to modernize its 46-year old fire house. The
total cost of this project is about \$2.8 million, and significant sums have already been
contributed by the Town of Vienna. An aggressive capital campaign is also ongoing.)

Chief Patron: Sherwood

Item 108 #1h

Co-Patron(s): Athey

Commerce And Trade

FY 04-05

FY 05-06

Department Of Forestry

\$0

\$872,537 GF

Language:

Page 91, line 37, strike "\$24,992,796" and insert "\$25,865,333".

Explanation:

(This amendment provides \$872,537 from the general fund in the second year to match the tax paid by the forest industry for reforestation efforts. An appropriation of this amount would meet the provisions of §10.1-1176 and §58.1-1605, Code of Virginia, which stipulates that the general fund will provide a \$1.00-for-\$1.00 match to revenues generated by the tax.)

Chief Patron: Sherwood

Item 146 #1h

Co-Patron(s): Athey

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$4,737,297

\$5,157,817 GF

Language:

Page 133, line 35, strike "\$3,065,227,495" and insert "\$3,069,964,792".

Page 133, line 35, strike "\$3,223,517,215" and insert "\$3,228,675,032".

Page 142, line 5, after "competing", insert:

"and adjusted for Frederick and Winchester for the instructional positions calculation in the cost of competing adjustment formula".

Explanation:

(This amendment provides \$4.7 million the first year and \$5.2 million the second year for the Frederick County and Winchester City school divisions to be added into the cost of competing adjustment funding formula.)

Chief Patron: Sherwood

Item 149 #1h

Co-Patron(s): Athey

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$0

\$180,000 GF

Language:

Page 160, line 7, strike "\$13,227,769" and insert "\$13,407,769".

Explanation:

(This amendment provides planning grant funds in the amount of \$180,000 in the second year to establish a Regional Academic-Year Governor's School for Clarke, Culpeper, Fauquier, Frederick, Rappahannock, Warren and Winchester school divisions. Lord Fairfax Community College will provide classroom space for the new school. Fauquier School Division will serve as the planning grant fiscal agent.

This is the only remaining region in the state that does not offer access to an existing Governor's School program.)

Chief Patron: Sherwood

Item 230 #1h

Co-Patron(s): Athey

Education: Higher Education

FY 04-05

FY 05-06

Virginia Community College
System

\$0

\$695,000 GF

Language:

Page 212, line 8, strike "\$573,763,753" and insert "\$574,458,753".

Explanation:

(This amendment provides general funds in the second year for Lord Fairfax Community College for the Northern Virginia cost of living differential.)

Chief Patron: Sherwood

Item 426 #1h

Co-Patron(s): Athey, Hamilton, Jones S.C., May, Reid

Public Safety	FY 04-05	FY 05-06	
Department Of Criminal Justice Services	\$0	\$40,000	GF

Language:

Page 397, line 43, strike "\$1,707,118" and insert "\$1,747,118".

Page 398, line 3, strike "\$75,000" and insert "\$115,000".

Page 398, line 8, strike "trainer" and insert "training coordinator".

Page 398, line 8, after "position" insert:

"and the leadership role for developing, implementing, organizing, conducting, and promoting train-the-trainer courses".

Page 398, line 9, strike "other".

Explanation:

(This amendment provides \$40,000 the second year from the general fund to the Department of Criminal Justice Services to provide training to law enforcement and first responder personnel in addressing individuals with Alzheimer's disease.)

Chief Patron: Sherwood

Item 466 #2h

Technology	FY 04-05	FY 05-06	
Virginia Information Technologies	\$0	\$400,000	GF
Agency	0.00	2.00	FTE

Language:

Page 421, line 51, strike "\$8,691,272" and insert "\$9,091,272".

Explanation:

(This amendment provides \$400,000 and two positions from the general fund in the second year to complete the aerial photography phase of the update to the Virginia Base Mapping Program's base map and maintain the associated central address file.)

Chief Patron: Sherwood

Item 507 #1h

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$0

\$250,000 GF

Language:

Page 471, line 46, strike "\$2,504,359" and insert "\$2,754,359".

Page 471, line 49, strike "2,260,000" and insert "\$2,510,000."

Explanation:

(This amendment restores funding for the second year full costs of implementing the Statewide Agencies Radio System (STARS) project.)

Chief Patron: Sherwood

Item 531 #5h

Co-Patron(s): Athey

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate	\$0	\$75,000	GF
Entities-Nonstate Agencies			

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and	\$0	\$75,000
Artistic Affairs (14300)		
Fund Sources: General	\$0	\$75,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the second year from the general fund is provided to Belle Grove Plantation."

Explanation:

(This amendment provides \$75,000 from the general fund in the second year to Belle Grove Plantation to support the facility's educational programs, exhibits, and children's summer history camp. Belle Grove Plantation is a unique limestone mansion, which was originally built in 1797 by Major Isaac Hite, Jr., a prominent Revolutionary War veteran, and his wife, Nelly Conway Madison, the sister of James Madison. Listed on both the National and Virginia Registers of Historic Landmarks, the 283-acre plantation serves as the centerpiece and main visitor center of the new "Cedar Creek and Belle Grove National Historical Park." This national historical park is already bringing thousands of new travelers into the Shenandoah Valley region. While Belle Grove is a self-supporting operation, the facility has been tasked by the National Park Service for the provision of visitor services for the new park until a National Park Service visitor center is constructed, which may require as much as 10 years.)

Chief Patron: Sherwood

Item 531 #6h

Co-Patron(s): Athey

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$140,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)	\$0	\$140,000
Fund Sources: General	\$0	\$140,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$140,000 the second year from the general fund is provided to the Shenandoah Valley Battlefields Foundation."

Explanation:

(This amendment provides \$140,000 from the general fund in the second year to the Shenandoah Valley Battlefields Foundation for the development of a marketing plan for the Shenandoah Valley Battlefields National Historic District, which is the only congressionally-designated national heritage area located in Virginia. This national historic district encompasses 14 civil war battlefields and more than 30 museums in an eight-county region which includes the cities of Harrisonburg, Staunton, Waynesboro, and Winchester as well as the counties of Augusta, Clarke, Frederick, Highland, Page, Rockingham, Shenandoah, and Warren. The organization plans to use general fund support to develop and begin implementation of the marketing plan in time for both the Jamestown 2007 celebration and the sesquicentennial of the Civil War's initiation in 2011. It should be noted that the foundation also receives federal appropriations that are used in the development of services for visitors.)

Chief Patron: Sherwood

Item 531 #98h

Co-Patron(s): Athey, Landes, May

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$300,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

\$0

\$300,000

Fund Sources: General

\$0

\$300,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$300,000 the second year from the general fund is provided to 4-H Educational Centers."

Explanation:

(This amendment provides \$300,000 from the general fund in the second year to the 4-H Educational Centers across the state of Virginia.)

Chief Patron: Sherwood

Item 531 #99h

Co-Patron(s): Athey

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$250,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$250,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$250,000 the second year from the general fund is provided to Our Health, Inc."

Explanation:

(This amendment provides \$250,000 from the general fund in the second year to Our Health, Inc. Funding would go towards relocation and equipment needs for Frederick County and Winchester Health Department Clinics, City of Winchester Department of Social Services, and Access Independence.)

Chief Patron: Sherwood

Item 531 #100h

Co-Patron(s): Athey

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the second year from the general fund is provided to The French and Indian War Foundation."

Explanation:

(This amendment provides \$25,000 from the general fund in the second year to The French and Indian War Foundation. The foundation is actively involved with interpretation of Virginia sites relating to the French and Indian War era. Funding would go towards the preservation and protection of Fort Loudoun, Col. George Washington's command center for the colonial Virginia frontier.)

Chief Patron: Shuler

Item 240 #1h

Co-Patron(s): Nutter

Education: Higher Education

FY 04-05

FY 05-06

Virginia Military Institute

\$0

\$328,176 GF

Language:

Page 219, line 8, strike "\$5,464,037" and insert "\$5,792,213".

Explanation:

(This amendment provides general funds in the second year to increase support for Unique Military Activities for the Virginia Tech Corps of Cadets.)

Chief Patron: Shuler

Item 246 #1h

Co-Patron(s): Nutter

Education: Higher Education

FY 04-05

FY 05-06

Virginia Cooperative Extension And
Agricultural Experiment Station

\$0

\$0

\$310,869 GF

(\$310,869) NGF

Language:

Explanation:

(This amendment provides general funds to replace nongeneral funds in the second year for the operating costs of the new Agriculture and Natural Resources facility.)

Chief Patron: Shuler

Item 340 #1h

Health And Human Resources	FY 04-05	FY 05-06	
Mental Health Treatment Centers	\$0	\$4,635,500	GF
	0.00	31.00	FTE

Language:

Page 331, line 8, strike "\$0" and insert "\$4,635,500".

Page 331, line 39, strike "\$7,472,675" and insert "\$12,108,175".

Page 331, line 39, strike "\$17,464,982" and insert "\$22,100,482".

Explanation:

(This amendment provides \$4.6 million from the general fund and 31 full-time equivalent positions in the second year to establish 25 additional inpatient treatment beds at Catawba Hospital to be used to meet the emerging need for services by patients with temporary detention orders.)

Natural Resources	FY 04-05	FY 05-06	
Department Of Conservation And Recreation	\$0	\$1,030,000	GF

Language:

Page 362, line 31, strike "\$46,360,420" and insert "\$47,390,420".

Page 365, after line 48, insert:

"M. Out of the amounts appropriated for Dam Safety Inventory, Inspection, and Certification, \$1,030,000 is provided for the repair and rehabilitation of three flood control dams located in Craig County that have been listed as "high safety hazard."

Explanation:

(This amendment provides \$1.0 million from the general fund in the second year as a local match to repair and rehabilitate three flood control dams located in Craig County that were listed as "high safety hazard" by the Department of Conservation and Recreation's Dam Safety Program. Craig County will be seeking \$1.9 million in federal funds for the repair and rehabilitation of these three dams from the U.S. Department of Agriculture's Natural Resources Conservation Service, which administers a program for the rehabilitation of flood control dams originally constructed as part of a federal small watershed flood control program. This federal program, however, requires a local match of 35 percent.

It should be noted that the county's request for funding will be forced to compete against as many as 11,000 dams originally built as part of the small watershed flood control program, and nationwide, the federal government has only allocated \$27.5 million for repairs. Currently, there are 150 small watershed flood control dams located in Virginia, and 104 of those dams are owned by soil and water conservation districts.)

Chief Patron: Shuler

Item 456 #1h

Public Safety

FY 04-05

FY 05-06

Department Of State Police

\$0

\$500,000 GF

0.00

5.00 FTE

Language:

Page 413, line 27, strike "\$162,236,581" and insert "\$162,736,581".

Page 414, after line 46, insert:

"H. Included within this appropriation is \$500,000 the second year from the general fund to establish a methamphetamine assault force to address the manufacture and distribution of methamphetamine drugs."

Explanation:

(This amendment provides \$500,000 the second year from the general fund and five positions in the Department of State Police to address the manufacture and distribution of methamphetamine drugs.)

Chief Patron: Shuler

Item 531 #137h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$10,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$10,000

Fund Sources: General

\$0

\$10,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$10,000 the second year from the general fund is provided to the Lyric Theatre."

Explanation:

(This amendment provides \$10,000 from the general fund in the second year to the Lyric Theatre. Funding will go replace some of the original design elements on the facade of the theatre. Improvements to the facade continues the ongoing historic revitalization of the original theatre building.)

Chief Patron: Shuler

Item C-120.05 #1h

Education: Higher Education

FY 04-05

FY 05-06

Virginia Polytechnic Institute And
State University

\$0

\$5,000,000 GF

Language:

Page 519, line 23, strike "\$5,000,000" and insert "\$10,000,000".

Explanation:

(This amendment provides general funds the second year to supplement the Performing Arts project.)

Chief Patron: Shuler

ItemC-122.10 #1h

Education: Higher Education

FY 04-05

FY 05-06

Virginia Polytechnic Institute And
State University

\$0
\$0

\$16,350,000 GF
\$9,800,000 NGF

Language:

Page 519, line 41, strike "\$0" and insert "\$26,150,000".

Explanation:

(This amendment provides general and nongeneral funds the second year to construct a new heating plant at Virginia Tech.)

Chief Patron: Shuler

Item C-122.30 #1h

Education: Higher Education

FY 04-05

FY 05-06

Virginia Polytechnic Institute And
State University

\$0

\$650,000 GF

Language:

Page 520, after line 23, insert:

"C-122.30. New Construction: Building
Construction Laboratory Supplement

\$650,000

Fund Sources: General

\$650,000".

Explanation:

(This amendment provides general funds the second year to supplement the Building Construction Laboratory project.)

Chief Patron: Shuler

Item C-122.30 #3h

Education: Higher Education

FY 04-05

FY 05-06

Virginia Polytechnic Institute And
State University

\$0

\$3,000,000 GF

Language:

Page 520, after line 23, insert:

"C-122.30. Improvements: Graduate
Student Center

\$3,000,000

Fund Sources: General

\$3,000,000".

Explanation:

(This amendment provides general funds the second year to create a Graduate Student Center.)

Chief Patron: Shuler

Item C-122.30 #4h

Education: Higher Education

FY 04-05

FY 05-06

Virginia Polytechnic Institute And
State University

\$0

\$8,500,000 GF

Language:

Page 520, after line 23, insert:

"C-122.30. New Construction: Surge Space

\$8,500,000

Fund Sources: General

\$8,500,000".

Explanation:

(This amendment provides general funds the second year to construct a building to serve as temporary swing space while permanent facilities are being renovated.)

Chief Patron: Shuler

Item C-122.30 #5h

Co-Patron(s): Nutter

Education: Higher Education

FY 04-05

FY 05-06

Virginia Polytechnic Institute And
State University

\$0
\$0

\$4,000,000 GF
\$4,000,000 NGF

Language:

Page 520, after line 23, insert:

"C-122.30. New Construction: Vet
Medicine Research Lab

\$8,000,000

Fund Sources: General

\$4,000,000

Higher Education Operating

\$4,000,000".

Explanation:

(This amendment provides general and nongeneral funds the second year to construct a research laboratory building for Veterinary Medicine.)

Chief Patron: Shuler

Item C-122.30 #6h

Education: Higher Education

FY 04-05

FY 05-06

Virginia Polytechnic Institute And
State University

\$0

\$4,000,000 GF

Language:

Page 520, after line 23, insert:

"C-122.30. New Construction: Institute for
Critical Technology and Applied Science
Phase I I Supplement
Fund Sources: General

\$4,000,000

\$4,000,000".

Explanation:

(This amendment provides general funds the second year to supplement the Institute for Critical Technology and Applied Science Phase I project.)

Chief Patron: Shuler

Item C-123 #1h

Co-Patron(s): Nutter

Education: Higher Education

FY 04-05

FY 05-06

Virginia Cooperative Extension And
Agricultural Experiment Station

\$0

\$4,650,000 GF

Language:

Page 520, line 33, strike "\$0" and insert "\$4,650,000".

Explanation:

(This amendment provides general funds the second year for additional equipment for the new Agriculture and Forestry Research Laboratory.)

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$0

\$223,156,873 GF

Language:

Page 457, line 37, strike "\$742,389,232" and insert "\$965,546,105".

Page 457, line 52, strike "Payments".

Page 457, strike lines 53 through 55.

Page 458, strike line 1.

Page 459, strike lines 36 through 52.

page 459, line 53, strike "G." and insert "F."

Explanation:

(This amendment restores a net \$223.2 million general fund to the Personal Property Relief Act appropriation so that localities may be reimbursed for Car Tax payments in the state fiscal year in which the liability originates. This amount represents the \$228.5 million total cost of restoration, less the \$5.0 million included in House Bill 1500, as introduced, to indemnify towns from the delayed payments.)

Chief Patron: Sickles

Item 531 #128h

Co-Patron(s): Amundson

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to Laurel Grove School."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to the Laurel Grove School. The school is a one room school house that was attended by African American students. It has recently been restored. These funds would be used for operations and programs.)

Chief Patron: Sickles

Item 531 #129h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$50,000

Fund Sources: General

\$0

\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to the Franconia Museum."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to the Franconia Museum. The museum is citizen based and about six years old. They have been responsible for educating hundreds of people on a small budget. Funding would be used for educational materials and programs, community displays, historical markers, and furniture.)

Chief Patron: Sickles

Item 531 #130h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$1,753,180	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$1,753,180."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$1,753,180 the second year from the general fund is provided to Historic Huntley."

Explanation:

(This amendment provides \$1,753,180 from the general fund in the second year to Historic Huntley. Funding would be used for renovations of the roof, heating and cooling systems, security, visitor parking, meeting ADA requirements, retaining wall, site lighting, interior renovations, trails, and a street sidewalk.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Spruill

Item 21 #1h

Legislative Department

Joint Legislative Audit And Review
Commission

Language

Language:

Page 16, after line 29, insert:

"E. The Joint Legislative Audit and Review Commission shall conduct a fiscal review of the restructuring and reinvestment projects implemented by the Department of Mental Health, Mental Retardation, and Substance Abuse Services, in collaboration with Community Services Boards, addressing the care needs of individuals discharged or diverted from state facility care in fiscal year 2004 and fiscal year 2005. The review shall examine (i) the transfer, allocation, and expenditure of funds from state facilities to Community Services Boards for the provision of services, (ii) the number of individuals discharged and served from state facilities, (iii) the number of individuals served and diverted from state facility care, and (iv) the impact of the restructuring and reinvestment projects on the availability of services in state facilities and communities. A report on the findings of the fiscal review shall be presented to the 2006 Session of the General Assembly."

Explanation:

(This amendment authorizes a study of the Department of Mental Health, Mental Retardation, and Substance Abuse Services' restructuring and reinvestment projects and the impact of those projects on state facility and community-based care by the Joint Legislative Audit and Review Commission. A final report on this topic is to be provided to the 2006 Session of the General Assembly.)

Chief Patron: Spruill

Item 41 #1h

Co-Patron(s): Armstrong, Scott, J., Ware, O.

Judicial Department

FY 04-05

FY 05-06

Virginia State Bar

\$0

\$321,500 NGF

Language:

Page 28, line 2, strike "\$5,423,515" and insert "\$5,745,015".

Explanation:

(This amendment corrects a technical error in the appropriated amount of nongeneral fund revenue for the provision of civil defense services to indigent persons by the Legal Services Corporation of Virginia and its partner legal aid societies. During the 2004 Session of the General Assembly, legislation was adopted increasing the court filing fees for civil cases. A portion of the increased fees were dedicated to the Legal Services Corporation of Virginia, a creation of the Virginia State Bar, for the provision of legal aid services. The additional revenue was not appropriated for this function in the Appropriation Act. The omitted sum was \$321,500.)

Chief Patron: Spruill

Item 41 #2h

Co-Patron(s): Armstrong, Scott, J., Ware, O.

Judicial Department

FY 04-05

FY 05-06

Virginia State Bar

\$0

\$500,000 GF

Language:

Page 28, line 2, strike "\$5,423,515" and insert "\$5,923,515".

Explanation:

(This amendment provides \$500,000 from the general fund in the second year to the Legal Services Corporation of Virginia, a creation of the Virginia State Bar, for the provision of legal services to indigent persons. The Legal Services Corporation of Virginia currently receives a large portion of the funds it distributes to associated legal aid societies from the interest earned on certain trust accounts controlled by lawyers. Due to record low interest rates, the revenue generated from these interest payments has fallen by more than \$1.0 million. In addition, the Legal Services Corporation of Virginia recently discovered federal support previously received from a U.S. Department of Justice domestic violence grant had been eliminated. Consequently, the organization cut its distributions to its associated legal aid societies by more than \$500,000 in the current fiscal year. The additional general fund support will allow the program to operate with the same funding as it did during fiscal year 2003.)

Chief Patron: Spruill

Item 79 #1h

Administration

FY 04-05

FY 05-06

Department Of General Services

\$0

\$5,800,000 GF

Language:

Page 69, line 8, strike "\$2,624,895" and insert "\$8,424,895".

Page 70, after line 11, insert:

"F. Out of this appropriation \$5,800,000 the second year from the general fund is provided for the payment in lieu of taxes to the cities of Norfolk, Newport News, and Portsmouth; and the County of Warren for the operations of the Virginia Port Authority. Payments to these localities shall be made in accordance with § 58.1-3403(d), Code of Virginia."

Explanation:

(This amendment provides \$5,800,000 the second year from the general fund to the host localities of the Virginia Port Authority.)

Chief Patron: Spruill

Item 200 #1h

Co-Patron(s): Alexander, Baskerville, Bland, Carrico,
Cosgrove, Councill, Gear, Howell, A., Joannou, Jones
D.C., Melvin, Miller, Miles, Purkey, Ware, O.

Education: Higher Education	FY 04-05	FY 05-06	
Norfolk State University	\$0	\$972,000	GF

Language:

Page 190, line 15, strike "\$74,628,976" and insert "\$75,600,976".

Explanation:

(This amendment provides general funds in the second year to support faculty salary increases.)

Chief Patron: Spruill

Item 201 #1h

Co-Patron(s): Alexander, Baskerville, Bland, Carrico,
Cosgrove, Councill, Gear, Howell, A., Joannou, Jones
D.C., Melvin, Miller, Miles, Purkey, Ware, O.

Education: Higher Education	FY 04-05	FY 05-06	
Norfolk State University	\$0	\$428,487	GF

Language:

Page 192, line 5, strike "\$8,057,957" and insert "\$8,486,444".

Explanation:

(This amendment provides general funds in the second year for student financial aid.)

Chief Patron: Spruill

Item 204 #1h

Co-Patron(s): Alexander, Cosgrove, Joannou,
McDonnell, Miller, Phillips, Purkey, Tata

Education: Higher Education	FY 04-05	FY 05-06	
Old Dominion University	\$0	\$4,384,180	GF
	\$0	\$330,705	NGF
	0.00	10.00	FTE

Language:

Page 192, line 46, strike "\$162,393,484" and insert "\$167,108,369".

Explanation:

(This amendment provides general and nongeneral funds in the second year to establish a collaborative partnership with the Virginia Community College System to provide student access to five degree programs.)

Chief Patron: Spruill

Item 247 #1h

Co-Patron(s): Abbitt, Alexander, BaCote, Baskerville,
Bland, Howell, A., Jones D.C., Melvin, Miles, Plum,
Ward, Ware, O.

Education: Higher Education	FY 04-05	FY 05-06	
Virginia State University	\$0	\$5,600,000	GF

Language:

Page 225, line 17, strike "\$50,290,129" and insert "\$55,890,129".

Explanation:

(This amendment provides general funds in the second year to upgrade administrative information systems.)

Chief Patron: Spruill

Item 247 #2h

Co-Patron(s): Abbitt, Alexander, BaCote, Baskerville,
Bland, Howell, A., Jones D.C., Melvin, Miles, Plum,
Ward, Ware, O.

Education: Higher Education	FY 04-05	FY 05-06	
Virginia State University	\$0	\$227,886	GF

Language:

Page 225, line 17, strike "\$50,290,129" and insert "\$50,518,015".

Explanation:

(This amendment provides general funds in the second year to provide operating support for Johnson Library and Owens Hall.)

Chief Patron: Spruill

Item 322 #2h

Co-Patron(s): Alexander, Amundson, BaCote,
Baskerville, Bland, Brink, Bryant, Howell, A., Jones
S.C., O'Bannon, Ward

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 298, after line 46, insert:

"K. The Department of Medical Assistance Services shall work with its contracted managed care organizations and fee-for-service health care providers to (i) raise awareness among the providers who serve the Medicaid population about the health risks of chronic kidney disease; (ii) establish effective means of identifying patients with this condition; and (iii) develop strategies for improving the health status of these patients. The Department shall work with the National Kidney Foundation to prepare and disseminate information for physicians and other health care providers regarding generally accepted standards of clinical care and the benefits of early identification of individuals at highest risk for chronic kidney disease."

Explanation:

(This amendment directs the Department of Medical Assistance Services to address issues related to chronic kidney disease within the Medicaid patient population by working with its managed care organization, health care providers and the National Kidney Foundation to develop a plan for early identification and implementation of an appropriate clinical management program for individuals at highest risk for chronic kidney disease.)

Health And Human Resources

Department Of Social Services

Language

Language:

Page 344, after line 31, insert:

"J. The Department of Social Services shall implement a pilot program, in cooperation with six local agencies, that will provide universal screening of all applicants for Temporary Assistance to Needy Families (TANF) to identify victims of domestic violence and notify TANF applicants of special programs and services available to domestic violence victims. The pilot programs will include (i) training of local social services workers on the identification and provision of services to domestic violence victims, (ii) implementation of services and employment plans for domestic violence victims, and (iv) provisions to publish related brochures and palm cards to assist victims obtain assistance."

Explanation:

(This amendment requires the Department of Social Services to implement six pilot projects to identify and serve TANF recipients who may be victims of domestic violence. Language also provides for the training of local social services workers, the implementation of services, and the publication of related materials including brochures and palm cards.)

Chief Patron: Spruill

Item 356 #7h

Health And Human Resources
Department Of Social Services

FY 04-05
\$30,000

FY 05-06
\$0 GF

Language:

Page 342, line 41, strike "\$176,337,934" and insert "\$176,367,934".

Page 344, after line 31, insert:

"J. Out of this appropriation, \$30,000 from the general fund the first year is provided to the Virginia Sexual and Domestic Violence Action Alliance for a statewide training and strategic planning conference focused on the prevention of sexual and domestic violence."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Spruill

Item 357 #3h

Health And Human Resources
Department Of Social Services

FY 04-05
\$0

FY 05-06
\$1,000,000 GF

Language:

Page 344, line 33, strike "\$155,928,117" and insert "\$156,928,117".

Page 345, line 53, strike "\$325,000" and insert "\$1,325,000".

Explanation:

(This amendment provides an additional \$1.0 million from the general fund in the second year for Healthy Families to address a projected shortfall in funding of more than \$1.8 million from federal Title IV-E matching reimbursements due to a delay in payments from the Department of Social Services and a change in the eligibility requirements for these matching funds.)

Chief Patron: Spruill

Item 531 #83h

Co-Patron(s): Bland, Howell, A., Miles, Ward

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate	\$0	\$100,000	GF
Entities-Nonstate Agencies			

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)	\$0	\$100,000
--	-----	-----------

Fund Sources: General	\$0	\$100,000."
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"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the second year from the general fund is provided to the Sickle Cell Association, Inc."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to the Sickle Cell Association to initiate a public awareness campaign about the need for early identification of persons with sickle cell anemia, and the benefits of ongoing treatment and individual intervention skills. The association will also begin aggressively screening young adults in their childbearing years to identify possible carriers of the sickle cell gene.)

Chief Patron: Spruill

Item 531 #156h

Co-Patron(s): Suit

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the second year from the general fund is provided to the Chesapeake Arboretum."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to the Chesapeake Arboretum. The Arboretum hopes to establish a five-acre Tree Nursery Site as well as restore the original farmhouse on the property.)

Chief Patron: Spruill

Item 531 #157h

Co-Patron(s): Howell, A., Jones S.C.

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate	\$0	\$100,000	GF
Entities-Nonstate Agencies			

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)	\$0	\$100,000
--	-----	-----------

Fund Sources: General	\$0	\$100,000."
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"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the second year from the general fund is provided to the Great Bridge Battlefield and Waterways History Visitor's Center and Park."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to the Great Bridge Battlefield and Waterways History Visitor's Center and Park. The Foundation had adopted a plan for the establishment of a park and visitor's center to preserve, promote and present to the nation the historic, educational and economic significance of the Battle of Great Bridge, the Albemarle and Chesapeake Canal, and the Dismal Swamp Canal.)

Chief Patron: Spruill

Item 531 #158h

Co-Patron(s): Howell, A., Jones S.C.

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the second year from the general fund is provided to the Chesapeake Visitor's Center."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to the Chesapeake Visitor's Center. The Center would be a key component in providing pedestrian access to the Great Dismal Swamp Wildlife Refuge.)

Chief Patron: Spruill

Item 531 #159h

Co-Patron(s): Jones S.C., Suit, Howell, A.

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$1,250,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

\$0

\$1,250,000

Fund Sources: General

\$0

\$1,250,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$1,250,000 the second year from the general fund is provided to the Community Development Corporation of Chesapeake."

Explanation:

(This amendment provides \$1,250,000 from the general fund in the second year to the Community Development Corporation of Chesapeake. Funding would further economic development activities, particularly in underdeserved areas.)

Chief Patron: Spruill

Item 531 #160h

Co-Patron(s): Ebbin, Petersen

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$200,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

\$0

\$200,000

Fund Sources: General

\$0

\$200,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$200,000 the second year from the general fund is provided to the Coalition of Asian Pacific Americans in Virginia."

Explanation:

(This amendment provides \$200,000 from the general fund in the second year to the Coalition of Asian Pacific Americans in Virginia. Funding would to towards efforts to create an office at the state level to help with outreach activities to better assist Asian Pacific American communities within Va.)

Chief Patron: Spruill

Item 531 #208h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the second year from the general fund is provided to the Dinwiddie Institute."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to the Dinwiddie Institute to support the operating and maintenance of the institute's building. This structure located in Petersburg, could provide recreational opportunities to a local community in need of those services; however, the organization does not have sufficient resources to provide the needed utilities and staff for those opportunities.)

Chief Patron: Spruill

Item C-38.09 #2h

Education: Higher Education

FY 04-05

FY 05-06

Longwood University

\$0

\$19,189,000 GF

Language:

Page 500, after line 10, insert:

"C-38.09. Improvements: Renovate
Bedford Hall

\$19,189,000

Fund Sources: General

\$19,189,000".

Explanation:

(This amendment provides general funds the second year to renovate and expand Bedford Hall at Longwood University.)

Chief Patron: Spruill

Item C-43.17 #1h

Co-Patron(s): Alexander, Baskerville, Bland, Councill,
Gear, Howell, A., Joannou, Jones D.C., Melvin, Miller,
Miles, Purkey, Ware, O.

Education: Higher Education

FY 04-05

FY 05-06

Norfolk State University

\$0

\$4,900,000 GF

Language:

Page 502, after line 1, insert:

"C-43.17. Improvements: Wilder Center

\$4,900,000

Fund Sources: General

\$4,900,000".

Explanation:

(This amendment provides general funds the second year to make floor repairs in the Wilder Center.)

Chief Patron: Spruill

Item C-43.05 #1h

Co-Patron(s): Alexander, Baskerville, Bland, Council, Gear, Howell, A., Joannou, Jones D.C., Melvin, Miller, Miles, Purkey, Ware, O.

Education: Higher Education

FY 04-05

FY 05-06

Norfolk State University

\$0

\$8,000,000 GF

Language:

Page 501, strike lines 35 through 37 and insert:

"Funding in this item includes \$8 million to supplement the project to address cost overruns and \$4 million to fund equipment."

Explanation:

(This amendment provides general funds the second year to supplement the RISE I Center.)

Chief Patron: Spruill

Item C-43.17 #2h

Co-Patron(s): Alexander, Baskerville, Bland, Councill,
Gear, Howell, A., Joannou, Jones D.C., Melvin, Miller,
Miles, Purkey, Ware, O.

Education: Higher Education

FY 04-05

FY 05-06

Norfolk State University

\$0

\$10,000,000 GF

Language:

Page 502, after line 1, insert:

"C-43.17. Improvements: Renovate Fine
Arts Building

\$10,000,000

Fund Sources: General

\$10,000,000".

Explanation:

(This amendment provides general funds the second year to renovate the Fine Arts Building to accommodate current programs.)

Chief Patron: Spruill

Item C-43.17 #3h

Co-Patron(s): Alexander, Baskerville, Bland, Councill,
Gear, Howell, A., Joannou, Jones D.C., Melvin, Miller,
Miles, Purkey, Ware, O.

Education: Higher Education

FY 04-05

FY 05-06

Norfolk State University

\$0

\$5,000,000 GF

Language:

Page 502, after line 1, insert:

"C-43.17. Improvements: Campus Lighting
and Safety

\$5,000,000

Fund Sources: General

\$5,000,000".

Explanation:

(This amendment provides general funds the second year for campus lighting and safety improvements.)

Chief Patron: Spruill

Item C-43.17 #4h

Co-Patron(s): Alexander, Baskerville, Bland, Councill,
Gear, Howell, A., Joannou, Jones D.C., Melvin, Miller,
Miles, Purkey, Ware, O.

Education: Higher Education

FY 04-05

FY 05-06

Norfolk State University

\$0

\$7,500,000 GF

Language:

Page 502, after line 1, insert:

"C-43.17. Improvements: Robinson
Technology Addition

\$7,500,000

Fund Sources: General

\$7,500,000".

Explanation:

(This amendment provides general funds the second year for a 31,000 square foot addition to the Robinson Technology Building.)

Chief Patron: Spruill

Item C-43.17 #5h

Co-Patron(s): Alexander, Baskerville, Bland, Council, Gear, Howell, A., Joannou, Jones D.C., Melvin, Miller, Miles, Purkey, Ware, O.

Education: Higher Education

FY 04-05

FY 05-06

Norfolk State University

\$0

\$9,200,000 GF

Language:

Page 502, after line 1, insert:

"C-43.17. Improvements: Gill Gym

\$9,200,000

Fund Sources: General

\$9,200,000".

Explanation:

(This amendment provides general funds the second year to upgrade the natatorium in Gill Gymnasium.)

Chief Patron: Spruill

Item C-43.17 #6h

Co-Patron(s): Alexander, Baskerville, Bland, Council, Gear, Howell, A., Joannou, Jones D.C., Melvin, Miller, Miles, Purkey, Ware, O.

Education: Higher Education

FY 04-05

FY 05-06

Norfolk State University

\$0

\$9,200,000 GF

Language:

Page 502, after line 1, insert:

"C-43.17. Improvements: Library

\$9,200,000

Fund Sources: General

\$9,200,000".

Explanation:

(This amendment provides general funds the second year to renovate 93,000 square feet and upgrade the technology in the Library Building.)

Chief Patron: Spruill

Item C-43.17 #7h

Co-Patron(s): Alexander, Baskerville, Bland, Councill,
Gear, Howell, A., Joannou, Jones D.C., Melvin, Miller,
Miles, Purkey, Ware, O.

Education: Higher Education

FY 04-05

FY 05-06

Norfolk State University

\$0

\$3,500,000 GF

Language:

Page 502, after line 1, insert:

"C-43.17. Planning: Renovation of Norfolk
Hospital Building

\$3,500,000

Fund Sources: General

\$3,500,000".

Explanation:

(This amendment provides general funds the second year to plan for the renovation of the recently acquired Norfolk Hospital. The renovation cost is estimated at \$29 million.)

Chief Patron: Spruill

Item C-43.17 #8h

Co-Patron(s): Alexander, Baskerville, Bland, Councill,
Gear, Howell, A., Joannou, Jones D.C., Melvin, Miller,
Miles, Purkey, Ware, O.

Education: Higher Education

FY 04-05

FY 05-06

Norfolk State University

\$0

\$16,300,000 GF

Language:

Page 502, after line 1, insert:

"C-43.17. Improvements: Brown Hall

\$16,300,000

Fund Sources: General

\$16,300,000".

Explanation:

(This amendment provides general funds the second year to renovate Brown Hall and upgrade classrooms.)

Chief Patron: Spruill

Item C-43.17 #9h

Co-Patron(s): Alexander, Baskerville, Bland, Council, Gear, Howell, A., Joannou, Jones D.C., Melvin, Miller, Miles, Purkey, Ware, O.

Education: Higher Education

FY 04-05

FY 05-06

Norfolk State University

\$0

\$14,700,000 GF

Language:

Page 502, after line 1, insert:

"C-43.17. Improvements: Woods Science

\$14,700,000

Building

Fund Sources: General

\$14,700,000".

Explanation:

(This amendment provides general funds the second year to renovate the Woods Science Building and upgrade laboratories.)

Chief Patron: Spruill

Item C-43.17 #10h

Co-Patron(s): Alexander, Baskerville, Bland, Council, Gear, Howell, A., Joannou, Jones D.C., Melvin, Miller, Miles, Purkey, Ware, O.

Education: Higher Education

FY 04-05

FY 05-06

Norfolk State University

\$0

\$9,344,000 GF

Language:

Page 502, after line 1, insert:

"C-43.17. Improvements: Deferred
Maintenance

\$9,344,000

Fund Sources: General

\$9,344,000".

Explanation:

(This amendment provides general funds the second year to address maintenance needs including roof repairs, lighting, heating, sidewalk and street repairs, and swimming pool repairs.)

Chief Patron: Spruill

Item C-43.20 #1h

Co-Patron(s): Cosgrove, Joannou, Miller

Education: Higher Education

Old Dominion University

Language

Language:

Page 502, after line 11, insert:

"1. The General Assembly authorizes Old Dominion University to increase the gross square footage of the Physical Science Building from 50,000 to 57,798 provided that this cost of the project not increase beyond the amounts previously appropriated for this project."

Page 502, line 12, before "Additional", insert "2."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Spruill

Item C-52.60 #2h

Co-Patron(s): Alexander, Cosgrove, Joannou, Jones
S.C., Miller, Phillips

Education: Higher Education

FY 04-05

FY 05-06

Old Dominion University

\$0

\$23,745,125 NGF

Language:

Page 504, after line 22, insert:

"C-52.60. New Construction: New
Dormitory

\$23,745,125

Fund Sources: Bond Proceeds

\$23,745,125".

Explanation:

(This amendment request 9(d) revenue bond authority to construct a 400-bed dormitory.)

Chief Patron: Spruill

Item C-125.05 #1h

Co-Patron(s): Abbitt, Alexander, BaCote, Baskerville,
Bland, Howell, A., Jones D.C., Melvin, Miles, Plum,
Ward, Ware, O.

Education: Higher Education

FY 04-05

FY 05-06

Virginia State University

\$0

\$2,600,000 GF

Language:

Page 521, after line 7, insert:

"C-125.05. Improvements: Renovate
Rogers Stadium Supplement

\$2,000,000

Fund Sources:

\$2,000,000".

Explanation:

(This amendment provides general funds the second year to supplement the renovation of Rogers Stadium.)

Chief Patron: Spruill

Item C-125.05 #2h

Co-Patron(s): Abbitt, Alexander, BaCote, Baskerville,
Bland, Howell, A., Jones D.C., Melvin, Miles, Plum,
Ward, Ware, O.

Education: Higher Education

FY 04-05

FY 05-06

Virginia State University

\$0

\$3,290,000 GF

Language:

Page 521, after line 7, insert:

"C-125.05. Improvements: Student Housing

\$3,290,000

Fund Sources:

\$3,290,000".

Explanation:

(This amendment provides general funds the second year for heating and cooling repairs to student housing.)

Chief Patron: Spruill

Item C-125.05 #3h

Co-Patron(s): Abbitt, Alexander, BaCote, Baskerville,
Bland, Howell, A., Jones D.C., Melvin, Miles, Plum,
Ward, Ware, O.

Education: Higher Education

FY 04-05

FY 05-06

Virginia State University

\$0

\$1,000,000 GF

Language:

Page 521, after line 7, insert:

"C-125.05. Improvements: Emergency

\$1,000,000

Generators

Fund Sources:

\$1,000,000".

Explanation:

(This amendment provides general funds the second year to acquire emergency generators for backup power.)

Chief Patron: Spruill

Item C-125.05 #4h

Co-Patron(s): Abbitt, Alexander, BaCote, Baskerville,
Bland, Howell, A., Jones D.C., Melvin, Miles, Plum,
Ward, Ware, O.

Education: Higher Education

FY 04-05

FY 05-06

Virginia State University

\$0

\$689,000 GF

Language:

Page 521, after line 7, insert:

"C-125.05. Acquisition: Gandy Hall
Equipment

\$689,000

Fund Sources: General

\$689,000".

Explanation:

(This amendment provides general funds the second year to acquire equipment for Gandy Hall.)

Chief Patron: Stump

Item 111 #2h

Commerce And Trade

FY 04-05

FY 05-06

Department Of Housing And
Community Development

\$0

\$1,500,000 GF

Language:

Page 95, line 2, strike "\$40,127,706" and insert "\$41,627,706".

Page 97, after line 28, insert:

"I. Out of the amounts for Financial Assistance for Substate Planning shall be provided \$1,500,000 from the general fund in the second year for the Southeast Rural Community Assistance Project."

Explanation:

(This amendment provides \$1.5 million additional general fund dollars in the second year to the Department of Housing and Community Development for use by the Southeast Rural Community Assistance Project, an organization that works with local governments, community action agencies, community based organizations, and local and state agencies to provide rural low income communities with access to safe and affordable drinking water and sanitary waste disposal facilities.)

Chief Patron: Stump

Item 382 #14h

Natural Resources	FY 04-05	FY 05-06	
Department Of Conservation And Recreation	\$0	\$690,000	GF

Language:

Page 362, line 31, strike "\$46,360,420" and insert "\$47,050,420".

Explanation:

(This amendment provides additional general fund dollars to the Department of Conservation and Recreation to complete its soil mapping of Virginia and to digitize the soil information that has been collected. Roughly 97.6 percent of Virginia's soils have been mapped to date; therefore, only 625,000 acres remain to be surveyed. However, only 59.2 percent of the soil information Virginia has collected is in a digitized format. Consequently, the remaining 10.6 million acres need to be digitized for use in local, state, and federal planning. For instance, the relatively new Conservation Reserve Program, operated by the U.S. Department of Agriculture, requires digitized soils information. In fiscal year 2005, 202 watersheds were approved for participation in this program, which provides a \$4 federal match to each dollar contributed to the program by the Commonwealth. Only three of these watersheds were located in Virginia.)

Chief Patron: Stump

Item 430 #3h

Public Safety	FY 04-05	FY 05-06	
Department Of Criminal Justice	\$194,000	\$194,000	GF
Services	2.00	2.00	FTE

Language:

Page 398, line 42, strike "\$66,559,178" and insert "\$66,753,178".

Page 398, line 43, strike "\$67,521,975" and insert "\$67,715,975".

Page 402, after line 6, insert:

"K. Out of this appropriation, \$194,000 the first year and \$194,000 the second year from the general fund are available to support two staff positions to assist local law enforcement agencies in utilizing computer technology in the operation and administration of their agency."

Explanation:

(This amendment provides \$194,000 each year from the general fund to support two staff who will provide technical assistance to local law enforcement agencies in developing and using computer technology.)

Chief Patron: Stump

Item 531 #70h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$9,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$9,000

Fund Sources: General

\$0

\$9,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$9,000
the second year from the general fund is provided to the Pocahontas Inc."

Explanation:

(This amendment provides \$9,000 from the general fund in the second year to the
Pocahontas Inc. for maintenance and perservation of Pocahontas Cemetary.)

Chief Patron: Stump

Item 531 #71h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$110,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$110,000

Fund Sources: General

\$0

\$110,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$110,000 the second year from the general fund is provided to the Crab Orchard
Museum and Pioneer Park, Inc."

Explanation:

(This amendment provides \$110,000 from the general fund in the second year to
the Historic Crab Orchard Museum and Pioneer Park, Inc. Funding will go towards
educational programs that coincide with Virginia's Standards of Learning.)

Chief Patron: Stump

Item 531 #72h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$300,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$300,000

Fund Sources: General

\$0

\$300,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$300,000 the second year from the general fund is provided to the Breaks Interstate
Park."

Explanation:

(This amendment provides \$300,000 from the general fund in the second year to
the Breaks Interstate Park. Funding would go towards maintenance and operations of
the facility. Several buildings need new roofs and other repairs.)

Chief Patron: Stump

Item 531 #73h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$1,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$1,000

Fund Sources: General

\$0

\$1,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$1,000 the second year from the general fund is provided to the Town of Pocahontas."

Explanation:

(This amendment provides \$1,000 from the general fund in the second year to the Town of Pocahontas to help restore the roof on the Presbyterian Church.)

Chief Patron: Stump

Item 531 #74h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$100,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$100,000

Fund Sources: General

\$0

\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$100,000 the second year from the general fund is provided to the Special Olympics
of Virginia, Inc.."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to
the Special Olympics of Virginia, Inc. Special Olympics has been included in the
non-state agency budget for six of the last eight years. None of the funds are used for
the overhead expenses and all of the funds are utilized to assist mentally retarded
youth in Virginia to participate in sporting activities across Virginia.)

Chief Patron: Stump

Item C-168.10 #1h

Public Safety

FY 04-05

FY 05-06

Department Of State Police

\$0

\$500,000 GF

Language:

Page 532, after line 18, insert:

"C-168.10. New Construction: Vansant
Area Office

\$500,000

Fund Sources: General

\$500,000".

Explanation:

(This amendment provides general funds the second year to build a State Police area office in Vansant to replace the current office.)

Administration

FY 04-05

FY 05-06

Compensation Board

\$0

\$131,316 GF

Language:

Page 51, line 11, strike "\$39,514,522" and insert "\$39,645,838".

Page 41, line 47, after "act", insert:

"for Sheriffs, Commissioners of the Revenue, Treasurers, Directors of Finance and Commonwealth's Attorneys."

Page 41, line 54, after "act.", insert:

"Any new positions established in Item 63 of this act for Clerks of the Circuit Court shall be allocated by the Compensation Board to Clerks in cities with a provisional 2003 population of between 400,000 and 1,000,000, as determined by the Weldon Cooper Center for Public Service, upon request of the Clerk of Circuit Court in accordance with staffing standards and ranking methodologies approved by the Compensation Board that rank Clerk of Circuit Court offices in order of percent of need, where percent of need is determined by the number of additional positions due based only on deeds workload divided by the current staffing level."

Explanation:

(This amendment provides additional general fund support to the Compensation Board for additional Circuit Court Clerk positions in those localities with populations in excess of 400,000. The positions will be allocated on the basis of deed recordation workload. It is the intent of the General Assembly that those technical changes necessary to implement the intent of this amendment shall be made to the position table in Item 63 of this act during enrolling.)

Natural Resources	FY 04-05	FY 05-06	
Department Of Conservation And Recreation	\$0	\$35,000	GF

Language:

Page 365, line 50, strike "\$32,504,441" and insert "\$32,539,441".

Page 368, after line 59, insert:

"N. Out of the amounts appropriated for State Park Conservation, Operations, Preservation, and Management, \$35,000 in the second year from the general fund is provided for the installation and maintenance of fencing on False Cape State Park along the border between Virginia and North Carolina. Such fencing, if necessary to prevent the migration of wild horses from North Carolina into the state park, shall be permitted to extend into the Atlantic Ocean. If fencing is not necessary to prevent the migration of these wild horses, or if any portion of this appropriation has not been spent for the installation and maintenance of fencing within two years, then that amount shall be reverted to the general fund."

Explanation:

(This amendment provides \$35,000 from the general fund in the second year to install and maintain fencing along the border between Virginia and North Carolina. This fencing is necessary to prevent the migration of wild horses from North Carolina into False Cape State Park, where the presence of these horses has presented hazards for drivers in the vicinity. If other solutions can be found to prevent the migration of these wild horses into the state park, or if any portion of the appropriation is unnecessary for the installation or maintenance of the fencing, then that amount shall revert to the general fund.)

Chief Patron: Suit

Item 450 #1h

Co-Patron(s): Abbitt, Albo, Baskerville, Callahan,
Councill, Cox, Dillard, Dudley, Ingram, Kilgore, May,
Miles, Orrock, Phillips, Plum, Putney, Scott, J.,
Sherwood, Stump, Tata, Ware, L., Watts, Wright

Public Safety	FY 04-05	FY 05-06	
Department Of Military Affairs	\$0	\$240,000	GF
	\$0	\$360,000	NGF

Language:

Page 411, line 16, strike "\$27,784,458" and insert "\$28,384,458".

Explanation:

(This amendment increases funding to the Challenge Youth Program to serve an additional 50 at-risk youth in each five month cycle of the residential program. This action would enable the program to serve a total of 400 at-risk youth over a 12 month period.)

Chief Patron: Tata

Item 60 #2h

Administration

FY 04-05

FY 05-06

Secretary Of Administration

\$0

\$100,000 GF

Language:

Page 38, line 33, strike "\$3,599,669" and insert "\$3,699,669".

Explanation:

(This amendment provides funding to qualifying noncommercial public radio stations. Funds will be used for local programming to promote tourism, economic development, government, and public affairs.)

Chief Patron: Tata

Item 61 #1h

Administration

FY 04-05

FY 05-06

Secretary Of Administration

\$0

\$500,000 GF

Language:

Page 39, line 26, strike "\$2,903,707" and insert "\$3,403,707".

Explanation:

(This amendment provides additional general fund support the second year to address early childhood literacy throughout the Commonwealth. Each of the public television organizations serving the five regions of the state will address the specific literacy needs within its region.)

Administration

FY 04-05

FY 05-06

Compensation Board

\$0

\$131,316 GF

Language:

Page 51, line 11, strike "\$39,514,522" and insert "\$39,645,838".

Page 41, line 47, after "act", insert:

"for Sheriffs, Commissioners of the Revenue, Treasurers, Directors of Finance and Commonwealth's Attorneys."

Page 41, line 54, after "act.", insert:

"Any new positions established in Item 63 of this act for Clerks of the Circuit Court shall be allocated by the Compensation Board to Clerks in cities with a provisional 2003 population of between 400,000 and 1,000,000, as determined by the Weldon Cooper Center for Public Service, upon request of the Clerk of Circuit Court in accordance with staffing standards and ranking methodologies approved by the Compensation Board that rank Clerk of Circuit Court offices in order of percent of need, where percent of need is determined by the number of additional positions due based only on deeds workload divided by the current staffing level."

Explanation:

(This amendment provides additional general fund support to the Compensation Board for additional Circuit Court Clerk positions in those localities with populations in excess of 400,000. The positions will be allocated on the basis of deed recordation workload. It is the intent of the General Assembly that those technical changes necessary to implement the intent of this amendment shall be made to the position table in Item 63 of this act during enrolling.)

Chief Patron: Tata

Item 144 #3h

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$0

\$400,000 GF

Language:

Page 126, line 26, strike "\$501,412,921" and insert "\$501,812,921".

Page 128, after line 36, insert:

"4. Out of this appropriation \$400,000 in the second year shall be allocated for the Career and Technical Education Resource Center to provide vocational curriculum and resource instructional materials free of charge to all school divisions."

Explanation:

(This amendment provides \$400,000 in the second year for the regional Career and Technical Education Resource Center in Henrico County to provide vocational curriculum and resource instructional materials to school divisions throughout the state at no charge.)

Chief Patron: Tata

Item 204 #2h

Co-Patron(s): Joannou, McDonnell, Purkey, Spruill

Education: Higher Education

FY 04-05

FY 05-06

Old Dominion University

\$0

\$3,000,000 GF

Language:

Page 192, line 46, strike "\$162,393,484" and insert "\$165,393,484".

Explanation:

(This amendment provides general funds in the second year support to expand cancer and gene therapy research efforts in collaboration with Eastern Virginia Medical School.)

Chief Patron: Tata

Item 265 #1h

Education: Higher Education

FY 04-05

FY 05-06

Eastern Virginia Medical School

\$0

\$4,000,000 GF

Language:

Page 238, line 18, strike "\$11,959,899" and insert "\$15,959,899".

Explanation:

(This amendment provides general funds in the second year for base operating support for the Eastern Virginia Medical School.)

Health And Human Resources

Department Of Social Services

Language

Language:

Page 349, after line 24, insert:

"G. The Virginia Department of Social Services shall continue funding for the Healthy Marriage and Stable Families Initiative grants which provide community-based family preservation and supportive services designed to strengthen marriages and stabilize families. Such grant activities will address training needs, parenting programs, youth programs, programs for newlyweds, community marriage initiatives, and healthy relationship promotion. Such funds shall be allocated from the federal Safe and Stable Families program or other appropriate Department funds. A report on these activities shall be submitted by November 30, 2005, to the Chairmen of the Senate Finance and House Appropriations Committees as well as to the Chairman of the Virginia Commission on Youth."

Explanation:

(This amendment directs the Department of Social Services to continue community grants to organizations that provide community-based family preservation and supportive services designed to strengthen marriages and stabilize families. Federal law encourages, under the Welfare Reform Act, the enactment of state policies and practices that promote the formation and maintenance of two-parent families. In fiscal year 2004, the Department provided \$300,000 in grants to organizations seeking to achieve these goals. The grant cycle commenced in October of 2003 and ended September of 2004. Participants included community and faith-based organizations, nonprofit organizations, and public agencies. The grant was to promote innovative approaches to locally identified needs. Projects included activities such as classes, seminars, workshops, inventories, conferences, support groups, and preventive counseling designed for use before, after, or at any stage in a marriage. Project topics included the following: (1) training to form and sustain a stable family and healthy marriage, (2) parenting programs, (3) youth programs, (4) education in healthy relationships, (5) newlywed programs, and (6) community marriage initiatives. This is a recommendation of the Virginia Commission on Youth.)

Chief Patron: Tata

Item 385 #1h

Natural Resources

FY 04-05

FY 05-06

Department Of Environmental
Quality

\$0

\$100,000 GF

Language:

Page 369, line 38, strike "\$35,764,296" and insert "\$35,864,296".

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to ensure sufficient resources are available for the Department of Environmental Quality to participate in the John H Kerr Dam and Reservoir, Virginia and North Carolina Feasibility Study, which is being led by the U.S. Army Corps of Engineers. This study is focused upon potential uses of the dam and reservoir, which was originally constructed for flood control.)

Chief Patron: Tata

Item 531 #174h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$100,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$100,000

Fund Sources: General

\$0

\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$100,000 the second year from the general fund is provided to the Special Olympics
of Virginia, Inc."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to
the Special Olympics of Virginia, Inc. Special Olympics has been included in the
non-state agency budget for six of the last eight years. None of the funds are used for
the overhead expenses and all of the funds are utilized to assist mentally retarded
youth in Virginia to participate in sporting activities across Virginia.)

Chief Patron: Tata

Item 531 #193h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate
Entities-Nonstate Agencies

\$0

\$100,000 GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$100,000

Fund Sources: General

\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$100,000 the second year to support the educational program of Virginia Opera."

Explanation:

(This amendment provides \$100,000 the second year to support the educational program of Virginia Opera, which reaches some 200,000 Virginia school children every year. Virginia's Opera's program is the largest educational program of its kind in the country.)

Chief Patron: Tata

Item 531 #194h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$100,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$100,000

Fund Sources: General

\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the second year to support the innovative Sea Scholars Education Program."

Explanation:

(This amendment provides \$100,000 the second year to support the innovative Sea Scholars Education Program. The Sea Scholars program is a highly successful environmental education program that targets high needs schools throughout Hampton Roads. The program has increased student knowledge of science and the environment (as measured by performance on Virginia SOL tests) and increases student self-confidence in performing science.)

Chief Patron: Tata

Item 531 #195h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate
Entities-Nonstate Agencies

\$0

\$200,000 GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$200,000

Fund Sources: General

\$200,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$200,000 the second year to support the state's contribution for the hydrilla eradication and management program for Lake Gaston."

Explanation:

(This amendment provides \$200,000 the second year to support the hydrilla eradication and management program for Lake Gaston. Hydrilla is one of the most important environmental concerns facing the lake area residents. The annual grant to the Weed Control Council also demonstrates to residents around the lake that Virginia Beach and Chesapeake care about protecting and maintaining the lake for the benefit of all users, not just for our own water needs.)

Chief Patron: Tata

Item 531 #196h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$200,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$200,000

Fund Sources: General

\$200,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$200,000 the second year for the Convention & Visitors Bureau Rock-n-Roll Half Marathon on Labor Day Weekend 2005."

Explanation:

(This amendment provides \$200,000 the second year for the Convention & Visitors Bureau Rock-n-Roll Half Marathon on Labor Day Weekend 2005. State funding will attract even more Runners and fill more hotel/motel facilities throughout the Hampton Rads region. This investment will pay off handsomely for the state in increased taxes. Over 15,000 runners were in attendance and the entire event drew over 100,000 spectators last year.)

Chief Patron: Tata

Item 531 #197h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate
Entities-Nonstate Agencies

\$0

\$2,000,000 GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$2,000,000

Fund Sources: General

\$2,000,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$2,000,000 the second year to support the Performing Arts Center."

Explanation:

(This amendment provides \$2 million the second year, of the \$46.7 million needed, to construct the new Virginia Beach Performing Arts Center. The City of Virginia Beach has dedicated \$35 million as the City's commitment to the project. Private funding will supplement the funds received from the public sector and provide the remaining capital. The new center will serve as a focal point for social activities from education to the arts and entertainment and will illustrate the region's dedication to furthering the cultural life of its citizens.)

Chief Patron: Van Landingham

Item 110 #3h

Commerce And Trade

FY 04-05

FY 05-06

Department Of Housing And
Community Development

\$0

\$300,000 GF

Language:

Page 93, line 45, strike "\$46,548,692" and insert "\$46,848,692".

Explanation:

(This amendment provides \$300,000 from the general fund in the second year for pre-development funding for single room occupancy units for single adults who have very low income and/or special needs as a viable solution to the problem of providing safe, affordable housing for low-income homeless adults.)

Chief Patron: Van Landingham

Item 110 #4h

Commerce And Trade

FY 04-05

FY 05-06

Department Of Housing And
Community Development

\$0

\$1,709,000 GF

Language:

Page 93, line 45, strike "\$46,548,692" and insert "\$48,257,692".

Explanation:

(This amendment provides \$1,709,000 from the general fund in the second year to increase the state's share of funding for the operating costs of the emergency shelter and transition beds from three percent of total costs to six percent.)

Chief Patron: Van Landingham

Item 110 #5h

Commerce And Trade

FY 04-05

FY 05-06

Department Of Housing And
Community Development

\$0

\$720,000 GF

Language:

Page 93, line 45, strike "\$46,548,692" and insert "\$47,268,692".

Explanation:

(This amendment provides \$720,000 from the general fund in the second year to support coordinators in all State emergency and transitional shelters which serve children. Children's coordinators help assure that the special needs of homeless children are met, and seek to lessen the impact of the trauma of homelessness on children.)

**Education: Elementary &
Secondary**

Department Of Education, Central
Office Operations

Language

Language:

Page 122, after line 30, insert:

"1. From the unspent allocation for State Education Services, as may be determined to be available at year-end, the second year is provided for the reimbursements to school divisions on a per pupil basis for any federally mandated student assessments that are not required by the Standards of Quality, Standards of Learning or the Standards of Accreditation and are not provided for from any federal, state or private funds. If any such year-end available balances are not sufficient in the State Education Services program budget to completely reimburse localities for the requested amounts then a proration of such available funds will be distributed accordingly."

Explanation:

(This amendment provides reimbursement funding in the second year for any federally mandated student assessments that are not required by the SOQ, SOL or SOA and are not provided for from any federal, state or private funds. The reimbursement amounts will be based on two conditions: the actual per student cost of the tests and the amount of available year-end balance in the program account for State Education Services.)

Chief Patron: Van Landingham

Item 531 #7h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$50,000

Fund Sources: General

\$0

\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to The Campagna Center."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to the Campagna Center, a historic structure located within the Old and Historic Alexandria District. The Center, housed in a building originally constructed in 1889, serves more than 1,500 vulnerable children daily through its child care, tutoring, preschool, and other volunteer services. The building's exterior windows and walls are in a state of advanced deterioration which threatens the building's continued use.)

Chief Patron: Van Landingham

Item 531 #8h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to the Virginia Trust for Historic Preservation for the Lee-Fendall House."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to the Virginia Trust for Historic Preservation in order to make repairs to the Lee-Fendall House, a historic structure exemplifying the typical construction style of large, eighteenth century houses. The home's main structural timber, referred to as a "summer beam," is deteriorating due to insect infestation and dry rot.)

Chief Patron: Van Landingham

Item 531 #9h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$250,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$250,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$250,000 the second year from the general fund is provided to the Washington Area Housing Trust Fund."

Explanation:

(This amendment provides \$250,000 from the general fund in the second year for the Washington Area Housing Trust Fund, a regional housing loan fund that provides substantially below market interest rate subsidies for the predevelopment and interior redevelopment of affordable housing in the Washington metropolitan region by non-profit and for-profit affordable housing developers.)

Chief Patron: Van Landingham

Item 531 #22h

Co-Patron(s): Ebbin

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate	\$0	\$500,000	GF
Entities-Nonstate Agencies			

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)	\$0	\$500,000
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Fund Sources: General	\$0	\$500,000."
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"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$500,000 the second year from the general fund is provided to the Signature Theatre's Capital Campaign."

Explanation:

(This amendment provides \$500,000 from the general fund in the second year to the Signature Theatre's Capital Campaign to fund a new cultural facility in Shirlington, Virginia. Signature's partnership with Arlington County on this project, unique in the history of Arlington, will create an economic engine and cultural centerpiece to sustain and drive the continued growth of this area in South Arlington. The new theatre in Shirlington, larger and more accessible than the current space, will significantly expand that audience, and also serve many more students and seniors through educational programming and special student and senior matinees."

Chief Patron: Van Landingham

Item 531 #224h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$50,000

Fund Sources: General

\$0

\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to the Stabler-Leadbeater Apothecary Museum."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to the Stabler-Leadbeater Apothecary Museum for the construction of a new emergency egress stairway. The Stabler-Leadbeater Apothecary Museum, which is located on the National Register of Historic Places, houses artifacts about the pharmacy business. The state grant will be matched by \$620,000 grant from the City of Alexandria and \$231,000 donated by pharmaceutical companies.)

Chief Patron: Ward

Item 159 #2h

Co-Patron(s): Armstrong, Barlow, Bland, Eisenberg,
Hall, Melvin, Miller, Miles, Moran

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Virginia School For The Deaf,
Blind And Multi-Disabled At
Hampton

\$0

\$150,000 GF

Language:

Page 165, line 42, strike "\$4,194,229" and insert "\$4,344,229".

Explanation:

(This amendment provides \$150,000 in the second year for rehabilitation and maintenance of facilities within the routine maintenance operating budget funding for the Virginia School for the Deaf, Blind, and Multi-Disabled at Hampton.)

Chief Patron: Ward

Item 531 #11h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$50,000

Fund Sources: General

\$0

\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to the Phoebus High School Band."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to the Phoebus High School Band to support this award-winning band's participation in a New York performance program. The general fund dollars included in this amendment would support travel costs for the band.)

Chief Patron: Wardrup

Item 128 #1h

Commerce And Trade

FY 04-05

FY 05-06

Virginia Economic Development
Partnership

\$0

\$500,000 GF

Language:

Page 108, line 38, strike "\$15,401,939" and insert "\$15,901,939".

Explanation:

(This amendment provides \$500,000 from the general fund in the second year for the Virginia Maritime Heritage Foundation to ensure 2005 delivery of a seaborne namesake to promote the Commonwealth and serve as a unique classroom. The vessel, the Schooner *Virginia* is a tall ship that has been designed as a replica of the last of the wooden pilot schooners that began service in 1917.)

Education: Higher Education

FY 04-05

FY 05-06

Virginia Community College
System

\$0

\$150,000 GF

Language:

Page 212, line 8, strike "\$573,763,753" and insert "\$573,913,753".

Page 216, after line 38, insert:

"U.1. This appropriation includes \$150,000 the second year from the general fund to support an apprenticeship program for Virginia's shipyard workers in conjunction with Tidewater Community College.

2. All general funds appropriated for this apprenticeship program shall be used to provide scholarships to shipyard workers enrolled in the program. The conditions for receiving a scholarship shall be those conditions described in § 23-220.01, Code of Virginia."

Explanation:

(This amendment is self-explanatory.)

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 433, after line 22, insert:

"A. The Department of Rail and Public Transportation shall conduct a study of the current communications equipment utilized by organizations that provide transportation services in Virginia and receive funding from the Federal Transit Administration or the Commonwealth Transportation Fund, particularly with respect to the organization's ability to communicate internally and with first responders in the event of a national emergency or natural disaster. In the event that such study concludes that existing communications equipment is outdated or inadequate, the Department shall expand its study to include the future need for upgraded communications equipment, and the availability of state or federal funds, including funds from the Department of Emergency Management and the Virginia Information Technologies Agency, that may be utilized for upgrading such communications equipment."

Explanation:

(This amendment directs the Department of Rail and Public Transportation to conduct a study of the communications equipment used by transit providers to determine if it needs to be upgraded to address national emergency or national disaster issues.)

Chief Patron: Wardrup

Item 482 #2h

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 434, line 12, strike "\$10,000,000" and insert "\$20,000,000".

Explanation:

(This amendment increases the appropriation for the Virginia Beach Bus Rapid Transit capital purchase from \$10.0 million to \$20.0 million from the general fund in the second year. A companion amendment to Item 493.10 appropriates the general fund amounts to transportation.)

Transportation

Department Of Transportation

Language

Language:

Page 437, after line 58, insert:

"J. The Commonwealth Transportation Board and the Department of Transportation shall forthwith take all actions necessary to immediately revise its Integrated Directional Signing Program Participation Criteria to make permanent the Full Service Food Experimental Program and expand the program to all interchanges statewide."

Explanation:

(This amendment directs VDOT to expand its pilot program changing the eligibility criteria for the LOGO program to make permanent the full service food establishment requirements and apply the program on a statewide basis.)

Chief Patron: Wardrup

Item 493.10 #4h

Transportation

FY 04-05

FY 05-06

Department Of Transportation

\$0

\$10,000,000 GF

Language:

Page 447, line 19, strike "\$474,007,050" and insert "\$484,007,050".

Page 447, line 35, strike "\$80,000,000" and insert "\$90,000,000".

Explanation:

(This amendment increases the proposed general fund appropriation for capital costs for the Virginia Beach Bus Rapid Transit project from \$10.0 million to \$20.0 million in the second year. A companion amendment to Item 482 transfers these funds to the Department of Rail and Public Transportation.)

Chief Patron: Wardrup

Item 531 #150h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$10,000,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$10,000,000

Fund Sources: General

\$0

\$10,000,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$10,000,000 the second year from the general fund is provided to the City of Virginia
Beach."

Explanation:

(This amendment provides \$10,000,000 from the general fund in the second year to the City of Virginia Beach. Funding will buy development rights and fee-simple properties around the Navel Air Station Oceana. NAS Oceana has a major impact on the economy of Va. Because of encroachment around NAS Oceana, the long term viability may be compromised during the BRAC process.)

Chief Patron: Ware, O.

Item 308 #5h

Co-Patron(s): Fralin

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$187,958

\$187,958 GF

Language:

Page 286, line 5, strike "\$5,727,691" and insert "\$5,915,649".

Page 286, line 5, strike "\$5,727,691" and insert "\$5,915,649".

Explanation:

(This amendment provides \$187,958 from the general fund each year for increased rent costs associated with the co-location of services provided by the Roanoke City Health Department with the Roanoke City Department of Social Services.)

Chief Patron: Ware, O.

Item 482 #1h

Transportation

FY 04-05

FY 05-06

Department Of Rail And Public
Transportation

\$0

\$500,000 GF

Language:

Page 433, line 24, strike "\$152,129,341" and insert "\$152,629,341".

Explanation:

(This amendment provides \$500,000 from the general fund in the second year to the Department of Rail and Public Transportation to offset the loss of sales and use tax exemptions for Alexandria Transit, Greater Richmond Transit Company, Greater Roanoke Transit Company and Greater Lynchburg Transit Company. The sales tax exemption for these entities was eliminated pursuant to the provisions of House Bill 5018 of Special Session 1 of the 2004 General Assembly. House Bill 2599 of the 2005 General Assembly Session proposes to restore the exemption for these entities.)

Chief Patron: Ware, O.

Item 531 #57h

Co-Patron(s): Fralin

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the second year from the general fund is provided to the Science Museum of Western Virginia."

Explanation:

(This amendment \$100,000 from the general fund in the second year to the Science Museum of Western Virginia. Funding will enable the Science Museum to provide teacher requested educational resources in order to meet new Watershed Science Standards of Learning, recently added at many grade levels.)

Chief Patron: Ware, O.

Item 531 #101h

Co-Patron(s): Fralin, Griffith

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$600,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$600,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$600,000 the second year from the general fund is provided to Center in the Square."

Explanation:

(This amendment provides \$600,000 from the general fund in the second year to the Western Virginia Foundation for the Arts and Sciences operating as Center in the Square. Funding would go towards daily operating support.)

Chief Patron: Ware, O.

Item 531 #102h

Co-Patron(s): Fralin, Griffith

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$250,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)	\$0	\$250,000
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Fund Sources: General	\$0	\$250,000."
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"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$250,000 the second year from the general fund is provided to Center in the Square."

Explanation:

(This amendment provides \$250,000 from the general fund in the second year to Center in the Square for capital expenses. Center in the Square owns and operates five downtown Roanoke buildings in order to accomodate the growing space needs of its seven beneficiary organizations. Funding would go towards upgrading the existing buildings and features.)

Chief Patron: Ware, O.

Item 531 #103h

Co-Patron(s): Fralin, Griffith

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$35,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$35,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$35,000 the second year from the general fund is provided to Opera Roanoke."

Explanation:

(This amendment provides \$35,000 from the general fund in the second year to Opera Roanoke. Funding will go towards supporting Opera Roanoke by offering more visually, vocally, and orchestrally stimulating opera performances, and supporting opera production and touring, educational outreach efforts and introductory opera experiences.)

Chief Patron: Ware, O.

Item 531 #104h

Co-Patron(s): Fralin, Griffith

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to Harrison Museum of African American Culture."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to the Harrison Museum of African American Culture. Funding will be used for the general operation of the Museum including hiring of a museum professional to manage the curatorial efforts, fundraising efforts, and day-to-day operations.)

Chief Patron: Ware, O.

Item 531 #105h

Co-Patron(s): Griffith

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate	\$0	\$325,000	GF
Entities-Nonstate Agencies			

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)	\$0	\$325,000
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Fund Sources: General	\$0	\$325,000."
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"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$325,000 the second year from the general fund is provided to the Art Museum of Western Virginia."

Explanation:

(This amendment provides \$325,000 from the general fund in the second year to the Art Museum of Western Virginia. Funding will support annual operating expenses that enable to Art Museum to significantly expand its education initiatives for children across the region including significant expansion of the Art Museum's outreach programs, to fill the void for art education programs in the schools.)

Chief Patron: Ware, O.

Item 531 #107h

Co-Patron(s): Fralin, Griffith

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$280,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$280,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$280,000 the second year from the general fund is provided to Virginia Museum of Transportation."

Explanation:

(This amendment provides \$280,000 from the general fund in the second year to the Virginia Museum of Transportation. Funding is requested to replace lost personnel and functions deriving from the discontinuance of state support in 2001.)

Chief Patron: Ware, O.

Item 531 #108h

Co-Patron(s): Fralin, Griffith

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$500,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$500,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$500,000 the second year from the general fund is provided to Virginia Museum of Transportation."

Explanation:

(This amendment provides \$500,000 from the general fund in the second year to the Virginia Museum of Transportation. Funding would enable VMT to create a gallery that can safely and attractively exhibit antique and other unique automobiles.)

Chief Patron: Ware, O.

Item 531 #155h

Co-Patron(s): Fralin, Griffith

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$52,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$52,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$52,000 the second year from the general fund is provided to the Virginia Amateur Sports."

Explanation:

(This amendment provides \$52,000 from the general fund in the second year to Virginia Amateur Sports. Funding would go to help support the Virginia Olympics.)

Administration	FY 04-05	FY 05-06	
Department Of Veterans Services	\$0	\$230,560	GF
	0.00	5.00	FTE

Language:

Page 74, line 38, strike "\$2,048,948" and insert "\$2,279,508".

Page 75, after line 10, insert:

"D. Out of this appropriation, \$276,672 the second year from the general fund is provided for an additional six positions to be allocated to the department's field offices. The amounts provided shall not be used to support any function other than the direct provision of claims assistance to veterans."

Page 75, line 11, strike "D." and insert "E."

Explanation:

(This amendment provides \$230,560 and five positions from the general fund in the second year to support five additional veterans benefit coordinator positions for the Department of Veterans Services (DVS). The amendment also restricts the use of these general fund dollars solely to the direct provision of claims assistance to Virginia's veterans. The five positions reflect the average number of benefits claims coordinators in seven states: California, Texas, Florida, Kentucky, Maryland, North Carolina, and Tennessee.)

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$0

\$297,685,000 GF

Language:

Page 133, line 35, strike "\$3,223,517,215" and insert "\$3,521,202,215".

Page 135, after line 16, insert:

"f. The Department of Education shall compute the composite index of local ability-to-pay for localities that reflect the components (i) incorporate tax values and population estimates for the fiscal year ending one year prior to the fiscal biennium in which the distribution takes place; (ii) provide for a population density adjustment in certain localities; and (iii) incorporate median, rather than average, adjusted gross income as developed by certain recommendations from the Joint Legislative Audit and Review Commission's report *Review of Elementary and Secondary School Funding* . However, after the population density adjustment is applied to the raw composite index of these localities, the .8000 cap shall still apply."

Explanation:

(This amendment provides \$297.7 million the second year to localities where the population densities are higher than the state's average. Secondly, the proposed changes would reflect a more current update to a local government's ability to pay for public education by utilizing the prior fiscal year's data to the budgeted biennium for the true value of real estate. Lastly, the composite index formula would use the median income rather than the adjusted gross income. It reflects the fact that cities and counties with a relatively high personal income (which is used as a proxy for other taxation indices) do not actually benefit from said persons' income taxes - rather the state does - and that average income is a poor proxy for taxing potential. In order to more accurately reflect "ability to tax," the state should rely on median income, which finds the most common income amount, and not the average.)

Chief Patron: Watts

Item 326 #20h

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$0	\$9,733,210	GF
Services	\$0	\$9,733,210	NGF

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,749,997,272".

Explanation:

(This amendment provides additional Medicaid payments in the second year to nursing facilities to increase certified nurse aide salaries to an average of \$14 per hour in Northern Virginia at a differential rate. Salaries for certified nurse aides salaries in the rest of the rate would be set at a rate of \$12.60 per hour.)

Chief Patron: Watts

Item 326 #21h

Health And Human Resources

FY 04-05

FY 05-06

Department Of Medical Assistance
Services

\$0
\$0

\$27,012,166
\$27,012,166

GF
NGF

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,784,555,184".

Explanation:

(This amendment provides additional Medicaid funds in the second year to increase staffing standards in nursing homes to provide an average of three and one-half hours of direct care services per resident per 24-hour period, pursuant to House Bill 2361.)

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$0	\$13,088,303	GF
Services	\$0	\$13,088,303	NGF

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,756,707,458".

Explanation:

(This amendment provides funding for assisted living residents who are projected to become eligible for Medicaid as a result of implementing a rate increase for the Auxiliary Grant Program pursuant to House Bill 2362. A companion amendment to Item 359 provides an increase of about 33 percent in the monthly Auxiliary Grant rate for most eligible persons in Assisted Living Facilities and an increase of about 50 percent in the monthly Auxiliary Grant rate for eligible persons with mental disabilities in Assisted Living Facilities. This increase results in an increase in the number of individuals eligible for the Auxiliary Grant since these recipients are automatically eligible for the Medicaid program. The introduced budget provided a \$50 per month rate increase for the Auxiliary Grant program, increasing payments from \$894 to \$944 per month and providing funding for Medicaid eligibility.)

Chief Patron: Watts

Item 333 #1h

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Mental Health,	\$0	\$753,000	GF
Mental Retardation And Substance Abuse Services	0.00	10.00	FTE

Language:

Page 327, line 14, strike "\$1,466,000" and insert "\$2,219,000".

Explanation:

(This amendment provides general funds and 10 full-time equivalent licensing positions at the Department of Mental Health, Mental Retardation and Substance Abuse Services in the second year to assist with inspections of Assisted Living Facilities pursuant to House Bill 2362.)

Chief Patron: Watts

Item 334 #14h

Health And Human Resources

FY 04-05

FY 05-06

Grants To Localities

\$0

\$300,000 GF

Language:

Page 327, line 34, strike "\$232,879,878" and insert "\$233,179,878".

Explanation:

(This amendment adds \$300,000 from the general fund in the second year to provide pilot project funding to three Community Services Boards to operate an Assisted Living Facility to serve persons with mental disabilities, pursuant to House Bill 2362.)

Health And Human Resources	FY 04-05	FY 05-06
Department Of Social Services	\$0	\$39,936,672 GF

Language:

Page 347, line 11, strike "\$24,583,475" and insert "\$64,520,147".

Page 347, line 24, strike "\$944" and insert "\$1,250".

Page 347, line 26, after "below.", insert:

"For persons residing in Assisted Living Facilities with mental conditions defined in §63.2-1803.1 B, Code of Virginia, pursuant to House Bill 2362, the Department of Social Services is authorized to base approved licensed assisted living facility rates for individual facilities on an occupancy rate of 85 percent of licensed capacity, not to exceed a maximum rate of \$1,400 per month."

Explanation:

(This amendment adds \$39.9 million from the general fund in the second year to increase the current monthly rate by about 33 percent for approved assisted living facilities from \$944 to \$1,250 per month and by about 50 percent to \$1,400 per month for approved assisted living facilities serving individuals with mental disabilities pursuant to House Bill 2362. The introduced budget provided a \$50 per month rate increase for the Auxiliary Grant program, increasing payments from \$894 to \$944 per month. Because auxiliary grant recipients automatically qualify for Medicaid, raising the monthly grant amount results in additional persons qualifying for Medicaid enrollment. A companion amendment in Item 326 provides funding for the anticipated Medicaid enrollment increase.)

Chief Patron: Watts

Item 363 #1h

Health And Human Resources
Department Of Social Services

FY 04-05
\$0

FY 05-06
\$1,864,920 GF

Language:

Page 353, line 12, strike "\$12,116,568" and insert "\$13,981,488".

Explanation:

(This amendment provides almost \$1.9 million from the general fund in the second year to add 40 licensing staff in the Department of Social Services to inspect Assisted Living Facilities pursuant to House Bill 2362.)

Chief Patron: Watts

Item 457 #2h

Public Safety

FY 04-05

FY 05-06

Department Of State Police

\$0

\$1,400,000 GF

Language:

Page 414, line 47, strike "\$17,398,644" and insert "\$18,798,644".

Explanation:

(This amendment provides \$1,400,000 the second year from the general fund to replace revenue lost to the State Police through House Bill 2082, 2004 Session.)

Chief Patron: Watts

Item 469 #2h

Transportation

Secretary Of Transportation

Language

Language:

Page 425, strike lines 15 through 21.

Explanation:

(This amendment eliminates language in the Secretary of Transportation's budget clarifying that maintenance of existing transportation assets is the first priority and that the highway share of the Transportation Trust Fund shall be used for such purposes if revenues in the highway maintenance and operating fund are insufficient to cover such costs.)

Chief Patron: Watts

Item 505 #1h

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$0

\$804,470 GF

Language:

Page 460, line 9, strike "\$135,080,353" and insert "\$135,884,823".

Page 467, after line 20, insert:

"T. Included in the amounts for Compensation Supplements is \$402,235 the second year from the general fund for a 9.12 percent salary increase for magistrates."

Explanation:

(This amendment provides \$804,470 the second year from the general fund for a 9.12 percent step salary increase for magistrates.)

Chief Patron: Watts

Item 531 #95h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to Ecumenical Community Helping Others (ECHO)."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to assist Ecumenical Community Helping Others, or "ECHO," expand its existing community service facility by approximately 4,000 square feet. ECHO is an organization designed to provide assistance to people who do not qualify for participation in traditional federal, state, or local "safety net" programs. The organization's 400 volunteers distribute food, household items, clothing, and school supplies to need families; provides them with counseling and referral services; and supplies emergency financial assistance for items such as these families' prescriptions, housing, and utilities. The total cost for expanding ECHO's facility is \$800,000, 70 percent of which has been raised within the communities of Burke and Springfield.)

Chief Patron: Weatherholtz

Item C-34.29 #1h

Co-Patron(s): Landes, Louderback, Saxman

Education: Higher Education

FY 04-05

FY 05-06

James Madison University

\$0

\$20,000,000 GF

Language:

Page 498, line 2, strike "\$0" and insert "\$20,000,000".

Explanation:

(This amendment provides general funds the second year to support acquisition of Rockingham Memorial Hospital's current physical location. This represents the first installment of the purchase which has a total cost of \$50.6 million of which \$10 million will be paid from nongeneral fund sources.)

Chief Patron: Welch

Item 312 #6h

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$0

\$300,000 GF

Language:

Page 288, line 24, strike "\$5,226,490" and insert "\$5,526,490".

Page 289, line 47, after "F.", insert "1."

Page 290, after line 5, insert:

"2. Out of this appropriation, \$300,000 from the general fund the second year shall be provided to the Virginia Association of Free Clinics to expand and enhance delivery of dental services to low-income, uninsured children and adults through the free clinics."

Explanation:

(This amendment provides additional general funds in the second year to the Virginia Association of Free Clinics for the dental services.)

Chief Patron: Welch

Item 322 #1h

Co-Patron(s): Hamilton, Morgan, O'Bannon

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 298, after line 46, insert:

"K. The Department of Medical Assistance Services shall report on the Healthy Returns Disease Management Program to the Joint Commission on Health Care by October 1, 2005."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Welch

Item 326 #33h

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$0	\$14,800,000	GF
Services	\$0	\$14,800,000	NGF

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,760,130,852".

Page 320, line 32, strike "by ten percent" and insert:

"to the average commercial rate in Virginia".

Explanation:

(This amendment provides \$14.8 million from the general fund and \$14.8 million from nongeneral funds in the second year to increase Medicaid reimbursement for dental services to the average commercial rate for those services.)

Chief Patron: Wright

Item 102 #4h

Commerce And Trade

FY 04-05

FY 05-06

Department Of Agriculture And
Consumer Services

\$800,000

\$0 GF

Language:

Page 86, line 42, strike "\$3,667,962" and insert "\$4,467,962".

Page 86, after line 52, insert:

"Out of the amounts included for Plant Pest and Disease Control, \$800,000 from the general fund the first year is appropriated to support the eradication of hydrilla on Lake Gaston."

Explanation:

(This amendment provides an additional general fund appropriation of \$800,000 to the Department of Agriculture and Consumer Services' "Plant Pest and Disease Control" program to support the eradication of hydrilla on Lake Gaston. Hydrilla is an invasive plant species that interferes with recreation, destroys fish and wildlife habitats, and can severely impact water delivery systems.)

Chief Patron: Wright

Item 230 #4h

Education: Higher Education

FY 04-05

FY 05-06

Virginia Community College
System

\$525,000

\$0 GF

Language:

Page 212, line 8, strike "\$531,669,081" and insert "\$532,194,081".

Explanation:

(This amendment provides general funds in the first year for the Heavy Equipment Operation and Diesel Technician programs at Southside Virginia Community College.)

Chief Patron: Wright

Item 531 #76h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$400,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$400,000

Fund Sources: General

\$0

\$400,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$400,000 the second year from the general fund is provided to the LaCrosse Hotel."

Explanation:

(This amendment provides \$400,000 from the general fund in the second year to the LaCrosse Hotel. Funding will towards restoration and renovation of the LaCrosse Hotel in Brunswick County to be used as a railroad station for the new Southeast Hi-Speed Rail Corridor. The station will be a an Amtrak Station.)

Chief Patron: Wright

Item 531 #77h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$30,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$30,000

Fund Sources: General

\$0

\$30,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$30,000 the second year from the general fund is provided to the MacCallum More Museum and Gardens."

Explanation:

(This amendment provides \$30,000 from the general fund in the second year to the MacCallum More Museum and Gardens. Funding will be used towards operation costs.)

Chief Patron: Wright

Item 531 #84h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$150,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$0

\$150,000

Fund Sources: General

\$0

\$150,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$150,000 the second year from the general fund is provided to the Estes Community
Center."

Explanation:

(This amendment provides \$150,000 from the general fund in the second year to
support the operating expenses of the Estes Community Center.)

Chief Patron: Wright

Item 531 #181h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate
Entities-Nonstate Agencies

\$378,000

\$0 GF

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$378,000

Fund Sources: General

\$378,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$378,000 the first year from the general fund for the restoration of the Lunenburg
County Court House."

Explanation:

(This amendment provides \$378,000 the first year for the restoration of the
Lunenburg County Court House, built in 1828.)