

Amendments to House Bill 1500, as Introduced

Item 1 #1h

| | | | |
|-------------------------------|-----------------|-----------------|----|
| Legislative Department | FY 04-05 | FY 05-06 | |
| General Assembly Of Virginia | \$0 | \$138,741 | GF |

Language:

Page 4, line 5, strike "\$26,760,575" and insert "\$26,899,316".

Page 5, line 12, strike "85 percent of".

Explanation:

(This amendment provides \$138,741 from the general fund in the second year to provide the secretaries and administrative assistants for members of the General Assembly per diem payments equal to those received by legislators per session day. Currently, administrative assistants receive per diem payments equal to 85 percent of the payments received by legislators.)

Item 1 #2h

| | | | |
|-------------------------------|-----------------|-----------------|----|
| Legislative Department | FY 04-05 | FY 05-06 | |
| General Assembly Of Virginia | \$1,500,000 | \$0 | GF |

Language:

Page 4, line 5, strike "\$26,761,233" and insert "\$28,261,233".

Page 8, after line 49, insert:

"G. Out of the amounts appropriated for Legislative Sessions, \$1,500,000 is provided for the costs of equipment and furnishings for the House Chamber."

Explanation:

(This amendment provides \$1.5 million from the general fund in the first year to purchase equipment and furnishings in the House Chamber.)

Item 7 #1h

| | | | |
|----------------------------------|-----------------|-----------------|-----|
| Legislative Department | FY 04-05 | FY 05-06 | |
| Division Of Legislative Services | 0.00 | 2.00 | FTE |

Language:

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Explanation:

(This amendment represents a technical correction to restore two positions that were inadvertently omitted from the budget. There is no funding necessary for these positions.)

Item 18 #1h

| Legislative Department | FY 04-05 | FY 05-06 | |
|-------------------------------|-----------------|-----------------|----|
| Virginia Crime Commission | \$0 | \$88,000 | GF |

Language:

Page 14, line 23, strike "\$500,436" and insert "\$588,436".

Page 14, line 29, after "year", insert:
"and \$88,000 the second year".

Page 14, line 29, strike "a federal" and insert:
"expired federal grants."

Page 14, line 30, strike "grant that has expired."

Page 14, line 31, after "2005", insert "or fiscal year 2006".

Page 14, line 33, after "\$69,463", insert:
"the first year or \$88,000 the second year".

Explanation:

(This amendment provides \$88,000 from the general fund in the second year to offset the Virginia State Crime Commission's loss of federal grants. While the agency was successful in securing some additional federal grants, these grants do not offset the loss of a federal domestic violence prevention grant during fiscal year 2004. This grant, which the agency had relied upon for the previous nine years, was lost due to application errors made by the Department of Criminal Justice Services. The additional general fund support will be used to continue the employment of a staff attorney and policy analyst.)

Item 20 #1h

| Legislative Department | FY 04-05 | FY 05-06 | |
|--------------------------------------|-----------------|-----------------|-----|
| Virginia Housing Study Commission | \$0 | (\$156,005) | NGF |

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Language:

Page 15, line 15, strike "\$156,005" and insert "\$0".

Explanation:

(This amendment eliminates a special fund appropriation previously provided by the Virginia Housing Development Authority to support the work of the Virginia Housing Study Commission.)

Item 20 #2h

| Legislative Department | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|----|
| Virginia Housing Study Commission | \$0 | \$20,000 | GF |

Language:

Page 15, line 15, strike "\$156,005" and insert "\$176,005".

Explanation:

(This amendment provides \$20,000 from the general fund in the second year to the Division of Legislative Services for the payment of per diems to the legislators who serve on the Virginia Housing Study Commission. Previously, the expenses associated with the work of the Virginia Housing Study Commission had been supported by a special fund appropriation provided by the Virginia Housing Development Authority. That agency is no longer able to provide that support to the study commission.)

Item 24 #1h

| Legislative Department | |
|---|----------|
| Legislative Department Reversion Clearing Account | Language |

Language:

Page 17, after line 17, insert:

"C. The following agencies shall transfer to this item an amount estimated at

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\$2,825,000 from year-end balances that existed as of June 30, 2004: the Auditor of Public Accounts (\$2,000,000), the Division of Legislative Services (\$290,000), the Joint Legislative Audit and Review Commission (\$300,000), the Joint Commission on Health Care (\$125,000), the Commission on Youth (\$50,000), the Joint Commission on Technology and Science (\$10,000), and the House Appropriations Committee (\$50,000)."

Explanation:

(This amendment provides for the reversion of year-end balances from certain legislative agencies.)

Item 25 #1h

Judicial Department

Supreme Court

Language

Language:

Page 19, line 3, strike "November, 1, 2004" and insert "December 1, 2005".

Explanation:

(This amendment provides the Judicial Council of Virginia additional time to finalize its recommendations regarding any staffing, resources, or statutory changes that may be necessary to implement a system of family courts in Virginia. The additional time provided by this amendment is based upon a recommendation of the Judicial Council of Virginia.)

Item 25 #2h

Judicial Department

Supreme Court

FY 04-05

\$0

FY 05-06

\$300,000 GF

Language:

Page 18, line 4, strike "\$12,458,476" and insert "\$12,758,476".

Page 19, after line 3, insert:

"G. Out of the amounts included for General Management and Direction, \$300,000 the second year from the general fund is provided for the estimated costs of fully implementing the Judicial Performance Evaluation Project."

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Explanation:

(This amendment provides additional general fund dollars the second year to the Virginia Supreme Court for the full implementation of the Judicial Performance Evaluation (JPE) Project. This project is designed to produce objective evaluations of judges' performances through observation by retired judges and lay people. After having been adequately trained, the observers will monitor judges' performances on three separate occasions and develop written evaluations of those judges. These written evaluations are then reviewed by "facilitator" judges who then discuss the observers' findings with the judge in question. Ultimately, the project process should identify areas in which judges can improve their on-the-job performances. The general fund dollars included in this amendment account for training costs, per diem payments for retired judges, travel reimbursements, survey analysis costs, and meetings of the JPE Commission. This amendment represents the recommendations of the Supreme Court following a two-year study and evaluation of a two-year pilot project.)

Item 32 #1h

| | | | |
|----------------------------|-----------------|-----------------|----|
| Judicial Department | FY 04-05 | FY 05-06 | |
| Circuit Courts | \$0 | \$3,000,000 | GF |

Language:

Page 21, line 28, strike "\$73,315,942" and insert "\$76,315,942".

Explanation:

(This amendment provides for an increase in the compensation paid to court-appointed attorneys representing indigent criminal defendants in general district or circuit court. The amount included in the amendment is designed to address the unfunded portion of the existing statutory fees established for court-appointed attorney compensation in the Code of Virginia.)

Item 32 #2h

| | | | |
|----------------------------|-----------------|-----------------|-----|
| Judicial Department | FY 04-05 | FY 05-06 | |
| Circuit Courts | \$0 | \$281,429 | GF |
| | 0.00 | 1.00 | FTE |

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Language:

Page 21, line 28, strike "\$73,315,942" and insert "\$73,597,371".

Explanation:

(This amendment supports the appointment of an additional circuit court judge for the Twenty-Eighth Judicial District, which serves the City of Bristol and the counties of Washington and Smyth. The amount provided for in the amendment includes the costs of an additional court security officer and deputy clerk.)

Item 33 #1h

| Judicial Department | FY 04-05 | FY 05-06 | |
|----------------------------|-----------------|-----------------|-----|
| General District Courts | \$0 | \$213,278 | GF |
| | 0.00 | 1.00 | FTE |

Language:

Page 22, line 35, strike "\$77,978,880" and insert "\$78,192,158".

Explanation:

(This amendment supports the appointment of an additional district court judge for the Fifteenth Judicial District, which serves the City of Fredericksburg, and the counties of Essex, Caroline, Hanover, King George, Lancaster, Northumberland, Richmond, Spotsylvania, Stafford, and Westmoreland. The amount provided for in the amendment includes the costs of an additional court security officer.)

Item 34 #1h

| Judicial Department | FY 04-05 | FY 05-06 | |
|---------------------------------|-----------------|-----------------|-----|
| Juvenile And Domestic Relations | \$0 | \$213,278 | GF |
| District Courts | 0.00 | 1.00 | FTE |

Language:

Page 23, line 33, strike "\$63,131,998" and insert "\$63,345,276".

Explanation:

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(This amendment supports the appointment of an additional juvenile and domestic relations district court judge for the Twentieth Judicial District, which serves the counties of Loudoun, Fauquier, and Rappahannock. The amount provided for in the amendment includes the costs of an additional court security officer.)

Item 39 #1h

| Judicial Department | FY 04-05 | FY 05-06 | |
|-----------------------------|-----------------|-----------------|----|
| Indigent Defense Commission | \$0 | \$342,862 | GF |

Language:

Page 27, line 2, strike "\$32,060,979" and insert "\$32,403,841".

Explanation:

(This amendment provides \$342,862 from the general fund in the second year to provide for the annual costs of the Indigent Defense Commission's data network, internet access, and legal research software costs.)

Item 39 #2h

| Judicial Department | |
|-----------------------------|----------|
| Indigent Defense Commission | Language |

Language:

Page 27, after line 27, insert:

"Pursuant to § 19.2-163.01 (A) (9), Code of Virginia, the Executive Director of the Indigent Defense Commission shall serve at the pleasure of the Commission."

Explanation:

(This amendment reaffirms that the Indigent Defense Commission is responsible for the appointment and removal of the commission's executive director.)

Item 43 #1h

| Judicial Department | FY 04-05 | FY 05-06 | |
|-------------------------------|-----------------|-----------------|----|
| Judicial Department Reversion | \$0 | \$500,000 | GF |

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Clearing Account

Language:

Page 29, line 2, strike "\$1,000,000" and insert "\$500,000".

Page 29, line 8, strike "each year" and insert:
"the first year and \$500,000 the second year".

Explanation:

(This amendment restores one half of the budget reductions currently required for Judicial Department agencies in the biennium's second year.)

Item 51 #1h

Executive Offices

FY 04-05

FY 05-06

Attorney General And Department
Of Law

\$500,000

\$500,000 NGF

Language:

Page 32, line 40, strike "\$1,938,429" and insert "\$2,438,429".

Page 32, line 40, strike "\$1,938,429" and insert "\$2,438,429".

Page 32, line 45, strike "\$750,000" and insert "\$1,250,000".

Page 32, line 46, strike "\$750,000" and insert "\$1,250,000".

Page 32, line 47, strike "and" and insert ",".

Page 32, line 47, after "Advocacy" insert ", Litigation, and Enforcement".

Page 33, line 2, after "1994" insert, "and amended herein".

Page 33, line 3, after "fees," insert "civil penalties, costs,".

Page 33, line 6, after "litigation", insert:

", litigation in which the Office of the Attorney General participates, or civil enforcement effort including, but not limited to, those brought pursuant to Article 5 (§ 3.1-336.1 et seq.) and Article 6 (§ 3.1-336.3 et seq.) of Chapter 18 of Title 3.1, Code of Virginia. The Department of Law is also authorized to deposit to the Fund any attorneys' fees which from time to time may be obtained."

Page 33, line 9, strike "\$750,000" and insert "\$1,250,000".

Page 33, line 11, after "fund.", insert:

"In addition to the uses of the Fund permitted by Item 48 of Chapter 966, Acts of Assembly of 1994, the Fund may be used to pay costs associated with enforcement efforts pursuant to Article 5 (§ 3.1-336.1 et seq.) and Article 6 (§ 3.1-336.3 et seq.) of Chapter 18 of Title 3.1, Code of Virginia, costs associated with litigation initiated by

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the Office of the Attorney General, and costs associated with civil commitment procedures pursuant to Article 1.1 (§ 37.1-70.1 et seq.) of Chapter 2 of Title 37.1, Code of Virginia."

Explanation:

(This amendment increases the amount of special fund dollars deposited in Regulatory and Consumer Advocacy Revolving Trust Fund, as established in Item 48 of Chapter 966, 1994 Acts of Assembly, by \$500,000 each year. Language amends the title of the fund, authorizes the Attorney General to deposit into the fund civil penalties, costs, and other items recovered from enforcement, regulatory, and consumer advocacy litigation, and authorizes the deposit of any attorneys' fees received by the Attorney General into the fund. The amendment also authorizes the Attorney General to pay costs and litigation expenses associated with enforcement efforts pursuant to Article 5 (§ 3.1-336.1 et seq., Code of Virginia) and costs associated with civil commitment procedures. The Attorney General will use the fund's proceeds to represent the interests of electricity consumers in Regional Transmission Entity stakeholder processes, cover the costs associated with civil commitment of violent sexual predators, and enforce the tobacco escrow statute, which is necessary to maintain the Commonwealth's revenue stream from the Master Settlement Agreement.)

Item 63 #1h

Administration

Compensation Board

Language

Language:

Page 44, after line 6, insert:

“Q. The Compensation Board and the Auditor of Public Accounts shall develop options for a revised cost recovery methodology to recover all costs reimbursed by the Commonwealth, including capital costs, associated with housing federal inmates, District of Columbia inmates or inmates from other states. The Compensation Board shall submit options for a revised methodology and estimated recovery amounts by source to the Governor and Chairmen of the House Appropriations and Senate Finance Committees no later than December 1, 2005.”

Explanation:

(Current language in paragraph H, Item 67, requires that the Compensation Board only recover personnel costs of housing federal and out of state inmates; this

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amendment will identify a methodology to recover all costs associated with housing contract inmates.)

Item 64 #1h

| Administration | FY 04-05 | FY 05-06 | |
|-----------------------|-----------------|-----------------|----|
| Compensation Board | (\$1,700,000) | \$0 | GF |

Language:

Page 44, line 9, strike "\$325,203,000" and insert "\$323,503,000".

Explanation:

(This amendment reduces funding for jail expansion projects that have delayed opening dates.)

Item 64 #2h

| Administration | FY 04-05 | FY 05-06 | |
|-----------------------|-----------------|-----------------|----|
| Compensation Board | \$0 | \$192,402 | GF |

Language:

Page 44, line 9, strike "\$333,727,760" and insert "\$333,920,162".

Explanation:

(This amendment provides funds for an additional seven law enforcement deputies to meet the standard of one deputy per 1,500 of population. House Bill 1500 as introduced funded 28 positions instead of the required 35 positions.)

Item 64 #3h

| Administration | FY 04-05 | FY 05-06 | |
|-----------------------|-----------------|-----------------|----|
| Compensation Board | \$0 | (\$240,089) | GF |

Language:

Page 44, line 9, strike "\$333,727,760" and insert "\$333,487,671".

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Page 47, strike line 43 through line 59.

Page 48, strike line 1 through line 40.

Explanation:

(This amendment defers funding for the Sheriffs' Career Development Program.)

Item 66 #1h

| Administration | FY 04-05 | FY 05-06 | |
|-----------------------|-----------------|-----------------|----|
| Compensation Board | \$0 | \$7,000 | GF |

Language:

Page 51, line 11, strike "\$39,514,522" and insert "\$39,521,522".

Page 51, line 40, strike "249,999" and insert "174,999".

Page 51, after line 40, insert:

"175,000-249,000 \$113,680 \$117,091 \$120,603".

Explanation:

(This amendment divides the existing annual salary bracket for those circuit court clerks serving localities of populations between 100,000 and 249,999 into two separate brackets. The new brackets would consist of localities of populations between 100,000 and 174,999 and localities with populations of 175,000 to 249,999. This action provides circuit court clerks with similar population brackets to those already established for sheriffs, treasurers, and commissioners of the revenue.)

Item 66 #2h

| Administration | FY 04-05 | FY 05-06 | |
|-----------------------|-----------------|-----------------|----|
| Compensation Board | \$0 | \$22,000 | GF |

Language:

Page 51, line 11, strike "\$39,514,522" and insert "\$39,536,522".

Page 40, line 47, strike the second "1,080" and insert "1,081".

Explanation:

(This amendment provides \$22,000 from the general fund in the second year for the creation of a new deputy clerk of court position.)

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Item 67 #1h

Administration

Compensation Board

Language

Language:

Page 58, after line 16, insert:

"N. The Compensation Board is authorized to reimburse jails for inmates held in accordance with agreements entered into under the provisions of Item 415, paragraph D, of this act."

Explanation:

(This amendment authorizes the Compensation Board to reimburse local and regional jails for offenders housed under the pilot "return to custody" program to be administered by the Department of Corrections.)

Item 67 #2h

Administration

Compensation Board

FY 04-05

\$0

FY 05-06

(\$1,566,744) GF

Language:

Page 53, line 48, strike "\$71,829,437" and insert "\$70,262,693".

Explanation:

(This amendment defers the proposed \$1,566,744 increase in the second year jail per diem program pending completion of actual inmate population counts through the first quarter of fiscal year 2006 as required in paragraph M of Item 67 of Chapter 4 of the Acts of Assembly of 2004, Special Session I.)

Item 72 #1h

Administration

Department Of Charitable Gaming

Language

Language:

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Page 64, line 38, strike "Federal Trust", and insert "Special".

Explanation:

(This amendment corrects an error in fund type used in the introduced budget to appropriate federal asset forfeiture funds. They should have been recorded as special funds and not federal trust funds. This amendment appropriates to the correct fund type.)

Item 72 #2h

| Administration | FY 04-05 | FY 05-06 | |
|---------------------------------|-----------------|-----------------|----|
| Department Of Charitable Gaming | \$0 | (\$75,000) | GF |

Language:

Page 64, line 27, strike "\$1,765,951" and insert "\$1,690,951".

Explanation:

(This amendment reduces funding for the six new positions authorized for the Department of Charitable Gaming in the introduced budget. The reduction reflects a phase-in approach in the hiring of the new positions.)

Item 84 #1h

| Administration | FY 04-05 | FY 05-06 | |
|------------------------------|-----------------|-----------------|-----|
| Department Of Human Resource | \$0 | (\$75,000) | GF |
| Management | 0.00 | -1.00 | FTE |

Language:

Page 71, line 21, strike "\$2,750,291" and insert "\$2,675,291".

Explanation:

(This amendment eliminates new funding and one position for an employee suggestion program coordinator position included in the introduced budget.)

Item 90 #1h

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| Administration | FY 04-05 | FY 05-06 | |
|---------------------------------|-----------------|-----------------|-----|
| Department Of Veterans Services | \$0 | \$276,675 | GF |
| | 0.00 | 6.00 | FTE |

Language:

Page 74, line 38, strike "\$2,048,948" and insert "\$2,325,623".

Page 75, strike lines 6 through 10 and insert:

"C. Out of this appropriation, \$137,659 the first year and \$150,176 the second year from the general fund is provided to add positions at four field offices, one each in Big Stone Gap, Cedar Bluff, Wytheville, and Charlottesville. The amounts provided shall not be used to support any function other than the direct provision of claims assistance to veterans.

D. Out of this appropriation, \$276,675 the second year from the general fund is provided for an additional six positions to be allocated to the department's field offices. The amounts provided shall not be used to support any function other than the direct provision of claims assistance to veterans."

Page 75, line 11, strike "D." and insert "E."

Explanation:

(This amendment provides \$276,675 from the general fund in the second year to support six additional veterans benefit coordinator positions for the Department of Veterans Services (DVS). The amendment also restricts the use of these general fund dollars solely to the direct provision of claims assistance to Virginia's veterans. Further, the amendment adds language to restrict the use of general fund dollars appropriated during the 2004 Session for additional veterans benefit coordinators to the direct provision of claims assistance.)

Item 91 #1h

Administration

Department Of Veterans Services

Language

Language:

Page 75, line 16, strike "\$473,194" and insert "\$0".

Page 75, line 18, strike "\$0" and insert "\$473,194".

Explanation:

(This amendment correctly identifies funds transferred from the Department of

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Education for veterans' education approval as special funds rather than federal funds.)

Item 95 #1h

Commerce And Trade

Secretary Of Commerce And Trade

Language

Language:

Page 83, strike lines 19 through 29.

Explanation:

(This amendment eliminates language authorizing the Governor to use up to \$5.0 million from the unappropriated general fund balances to attract new economic development prospects to the Commonwealth.)

Item 95 #2h

Commerce And Trade

Secretary Of Commerce And Trade

Language

Language:

Page 83, after line 29, insert:

"E. The Secretary of Commerce and Trade shall study whether the Virginia Philpott Manufacturing Extension Partnership (VPMEP) should be merged into or otherwise combined with Virginia Tech, Old Dominion University or other appropriate institution or agency, with the principal office of VPMEP remaining in the Martinsville area. The Secretary of Commerce and Trade shall report the results of his analysis to the Chairmen of the House Appropriations and Senate Finance Committees by August 31, 2005."

Explanation:

(This amendment directs the Secretary of Commerce and Trade to study whether the Philpott Manufacturing Extension should be merged into one of the Commonwealth's institutions of higher education.)

Item 104 #1h

Commerce And Trade

Department Of Agriculture And
Consumer Services

Language

Language:

Page 87, line 16, after "\$4", insert "the first year".

Page 87, strike lines 24 through 55.

Page 88, strike lines 1-9 and insert:

"The Commissioner of Agriculture and Consumer Services shall inspect and test weights and measures offered for sale or commercially used only on a periodic basis as he deems necessary pursuant to § 3.1-928, Code of Virginia. In addition, the Commissioner may accept the inspection of any registered service agency or any certified service technician in the employ of the service agency as official inspections. Such inspections may still be subject to random inspections by the Commissioner or his agents."

Explanation:

(This amendment eliminates the \$4.00 annual inspection fee for weighing and measuring devices included in the 2004-2006 Appropriation Act. A companion amendment to Item 112.10 provides the VDACS with an additional \$500,000 from the general fund in the second year to support the weights and measures program.)

Item 107 #1h

Commerce And Trade

Department Of Business Assistance

Language

Language:

Page 91, after line 23, insert:

"L. The Department of Business Assistance shall perform all accounting, financial reporting, procurement, purchasing, personnel, payroll, and other non-program administrative functions for the Department of Minority Business Enterprises. Both agency Directors shall certify to the State Comptroller that the systems, processes and procedures are sufficient to provide each agency with adequate internal controls and comply with all applicable laws, rules and regulations of the Commonwealth and any applicable federal grants or contracts. Should either agency Director determine that a system, process or procedure prevents them from fulfilling their programmatic mission, they shall document this concern in writing to the State Comptroller, who

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shall recommend changes, if any, to accommodate the concern. An interagency agreement shall be entered into by July 1, 2005, stipulating any payment to be made by the Department of Minority Business Enterprise to the Department of Business Assistance for services rendered. Terms of such agreement are to be reflected in the budget bill submitted to the 2006 Session of the General Assembly."

Explanation:

(This amendment directs the Department of Business Assistance to conduct all financial and other non-program-related administrative functions for the Department of Minority Business Enterprise. The Auditor of Public Accounts has repeatedly identified internal control shortcomings at DMBE regarding its financial management activities. This amendment would allow for the consolidation of such work at DBA, an agency with sufficient personnel dedicated to such activities.)

Item 107 #2h

| Commerce And Trade | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|----|
| Department Of Business Assistance | \$0 | (\$150,000) | GF |

Language:

Page 89, line 18, strike "\$13,547,587" and insert "\$13,397,587".
Page 91, strike lines 1 through 23.

Explanation:

(This amendment eliminates funding proposed in the introduced budget for the small business incubator program. Funding for this program was eliminated in Chapter 4 of the 2004 General Assembly. The original intent was to fund start-up and early stage operating costs for an incubator system. There already are 26 incubators operating across the Commonwealth.)

Item 110 #1h

| Commerce And Trade | |
|--|----------|
| Department Of Housing And Community Development | Language |

Language:

Page 94, strike lines 45 through 54, and insert:

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"E. Out of the amounts for Housing Assistance Services shall be provided \$1,500,000 the second year from the general fund for homeless assistance programs. These funds are to be dedicated to operating support for the emergency and transitional shelters in the Commonwealth."

Explanation:

(This amendment redirects \$1.5 million in the second year from the general fund from support for new transitional housing for the disabled to core homeless programs. Funding is made available for transitional housing for persons with disabilities through health and human resources programs.)

Item 112.10 #1h

| Commerce And Trade | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| Department Of Housing And Community Development | \$200,000 | \$9,660,767 | GF |

Language:

Page 99, line 2, strike "\$235,000" and insert "\$435,000".

Page 99, line 2, strike "\$18,623,000" and insert "\$28,283,767".

Page 99, strike lines 5 through 55, and insert:

"A. This item includes funding for components of an economic and community development initiative totaling \$200,000 in the first year and \$9,657,767 in the second year from the general fund.

B. Out of the amounts for Economic and Community Development Services shall be provided \$50,000 the first year from the general fund to the Office of the Secretary of Agriculture and Forestry which shall be used to fund programs to develop early detection and monitoring tools and/or research for fungicide efficacy for Asian soybean rust.

C. Out of the amounts for Economic and Community Development Services shall be provided an additional \$50,000 the first year and \$50,000 the second year from the general fund to the Department of Agriculture and Consumer Services to match federal funding for the coyote damage control program. These amounts will ensure that all available federal funding is fully utilized.

D. Out of the amounts for Economic and Community Development Services shall be

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provided \$500,000 the second year from the general fund to the Department of Agriculture and Consumer Services to support the weights and measures program activities.

E. Out of the amounts for Economic and Community Development Services shall be provided an additional \$600,000 the second year from the general fund to the Department of Forestry to match the tax paid by the forest industry for reforestation efforts, pursuant to the provisions of §10.1-1176 and §58.1-1605, Code of Virginia. In combination with funding provided in Item 108, total funding for this program in the second year is \$850,000 from the general fund.

F. Out of the amounts for Economic and Community Development Services shall be provided \$709,418 the second year from the general fund to the Department of Housing and Community Development to supplement funding made available to the Planning District Commissions in conformance with the Regional Cooperation Act. The Department shall distribute these additional funds in such a manner as to bring each planning district commission's appropriation to a minimum level of \$100,000 in the second year.

G. Out of the amounts for Economic and Community Development Services shall be provided \$358,000 the second year from the general fund to the Department of Conservation and Recreation for the operations and maintenance of 104 flood control dams owned by soil and water conservation districts.

H. Out of the amounts for Economic and Community Development Services shall be provided \$350,000 the second year from the general fund to the Innovative Technology Authority which shall be used to create a Broadband Expansion Program to facilitate the development and delivery of demand generation and infrastructure deployment activities throughout the rural and underserved areas of the Commonwealth.

I. Out of the amounts for Economic and Community Development Services shall be provided \$720,349 from the general fund in the second year to supplement funding provided in Item 506 H. to support the Commonwealth's continued commitment to paying the original debt service issued to establish the Virginia Horse Center. All debt service above that amount is the sole responsibility of the Virginia Horse Center Foundation. It is the intent of the General Assembly that the remaining debt service costs for the initial debt issuance shall be provided through local resources. All debt service requirements in fiscal years 2011 and beyond shall be the sole responsibility of

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the Virginia Horse Center Foundation. Each year the Auditor of Public Accounts shall conduct a financial audit of the Virginia Horse Center Foundation and certify that the accounts of the Foundation are maintained in a satisfactory fashion prior to receiving a general fund appropriation in the following fiscal year.

J. Out of the amounts for Economic and Community Development Services shall be provided \$2,000,000 from the general fund in the second year to the Virginia Tourism Authority to supplement funding provided in Item 134 to promote the Virginia tourism industries. These funds shall be used, among other purposes, to initiate strategies to expand growth tourism industries such as Virginia history tours, wine and epicurean tours and other packaged travel itineraries.

K. Out of the amounts for Economic and Community Development Services shall be provided \$150,000 from the general fund in the second year to the Virginia Tourism Authority to supplement funding provided in Item 134 for the "See Virginia First" cooperative advertising program operated by the Virginia Association of Broadcasters to leverage advertising dollars to promote Virginia tourism sites.

L. Out of the amounts for Economic and Community Development Services shall be provided \$100,000 from the general fund in the second year for the "See Virginia Parks" cooperative advertising program operated by the Virginia Association of -Broadcasters to leverage advertising dollars to promote Virginia's park system.

M. Out of the amounts for Economic and Community Development Services shall be provided \$100,000 from the general fund in the second year to the Virginia Tourism Authority to fund the costs of updating the Virginia Travel Guide for Persons with Disabilities.

N. Out of the amounts for Economic and Community Development Services shall be provided \$1,000,000 from the general fund in the second year to the Virginia Tourism Authority for film promotion activities. These funds shall be used for history-themed theatrical or television productions with distribution contracts that are intended to increase awareness about Virginia's significant role in the country's history. These productions will bring increased awareness to history and other topics and serve as a way to increase visitation to related tourism sites. To be eligible for funding, a production company shall film the majority of the project in Virginia and utilize Virginia labor, goods and services.

O. Out of the amounts for Economic and Community Development Services shall be

Amendments to House Bill 1500, as Introduced

provided \$500,000 from the general fund in the second year to the Virginia Tourism Authority which shall be used to make grants to regional and local tourism authorities and other tourism entities to support their efforts. Of this amount, \$75,000 shall be directed to support the activities of the Coalfield Regional Tourism Authority.

P. Out of the amounts for Economic and Community Development Services shall be provided \$250,000 from the general fund in the second year to the Virginia Tourism Authority which shall be used to support reinstatement of the "On the Waterfront" tourism initiative in the Hampton Roads Region. Such funds shall be used to match, on a \$1.00 for \$1.00 basis, any local contributions to promote visitation to the region as a whole.

Q. Out of the amounts for Economic and Community Development Services shall be provided \$379,000 the second year from the general fund to the Virginia Community College System to complete development of a new advanced manufacturing/packing program at Dabney Lancaster Community College.

R. Out of the amounts for Economic and Community Development Services shall be provided \$100,000 the second year from the general fund to Virginia Tech to support the Sloan Foundation Forestry Industries Center.

S. Out of the amounts for Economic and Community Development Services shall be provided \$394,000 the second year from the general fund to the Virginia Community College System to be provided to Virginia's Philpott Manufacturing Extension Partnership (VPMEP) to support the creation of the Virginia Small Manufacturing Assistance Program (VSMAP). VPMEP will be the lead fiscal agent for VSMAP, and the program will be a joint effort and jointly managed by VPMEP, the Center for High Performance Manufacturing at Virginia Tech, and the Business Technology Center at Virginia Tech, to provide targeted assistance to the startup of new, and the expansion of existing, small advanced manufacturing businesses in rural Virginia.

T. Out of the amounts for Economic and Community Development Services shall be provided \$200,000 the second year from the general fund to the Virginia Department of Agriculture and Consumer Services to develop and implement a program to facilitate the development and marketing of high-value specialty agricultural production. The program will gather data on specialty crop production in Virginia, identify resources to help farmers enter into new production, provide marketing support for specialty and value-added agricultural products and, through existing funding sources, provide matching low-interest loans to farmers or cooperatives for

Amendments to House Bill 1500, as Introduced

pilot projects for new specialty crop ventures.

U. Out of the amounts for Economic and Community Development Services shall be provided \$100,000 the second year from the general fund to the Virginia Department of Agriculture and Consumer Services to be provided to Virginia Tech and Virginia State University for additional research and field tests of specialty crops to determine which crops are best suited to Virginia conditions.

V. Out of the amounts for Economic and Community Development Services shall be provided \$150,000 the second year from the general fund to the Virginia Community College System to fund educational costs for shipyard workers enrolled in a three-year program of educational instruction at Tidewater Community College that incorporates instruction in industrial applied sciences.

W. Out of the amounts for Economic and Community Development Services shall be provided \$500,000 the second year from the general fund to the Department of Housing and Community Development to supplement funding made available for the performance job creation grant program in distressed localities established pursuant to the provisions of Item 112 C. of this act.

X. Out of the amounts for Economic and Community Development Services shall be provided \$50,000 the second year from the general fund to the Dickenson County Internet Wireless Authority to promote economic development in this distressed area of the Commonwealth.

Y.1. Out of the amounts for Economic and Community Development Services shall be provided \$100,000 the first year and \$400,000 the second year from the general fund to establish a community development financial institution to provide business and housing loans in distressed communities and to distressed populations.

2. Notwithstanding the provisions of Title 59.1, Chapter 22.1, Code of Virginia, the Director, Department of Business Assistance, shall transfer all assets of the Virginia Economic Development Revolving Fund to a community development financial institution at such time as the eligible community development financial institution is legally established to do business within the Commonwealth. Such transferred funds shall be used for the purpose of providing a portion of the initial capitalization for a community development bank or credit union subject to oversight by the appropriate federal or state regulatory and insurance agencies and eligible for certification by the U. S. Department of the Treasury as a community development financial institution.

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3. The Director, Department of Housing and Community Development, shall transfer \$7,500,000 in existing loans and funds from the Commonwealth Priority Housing Fund to a community development financial institution at such time as the eligible community development financial institution is legally established to do business within the Commonwealth. Such transferred funds shall be used for the purpose of providing a portion of the initial capitalization for a community development bank or credit union subject to oversight by the appropriate federal or state regulatory and insurance agencies and eligible for certification by the U.S. Department of the Treasury as a community development financial institution.

4. The purpose of the community development bank or credit union capitalized in part through the transfer of funds authorized in subparagraphs 2 and 3 shall be to leverage the Commonwealth's capital contribution and other capital that may be provided from other sources to provide a source of targeted lending and investment for economic development and housing activities within distressed communities and populations throughout the Commonwealth.

5. The Director, Department of Housing and Community Development, and another appointee of the Governor shall serve as members of the board of directors of the community development bank or credit union capitalized in part through the transfer of funds authorized in subparagraphs 2 and 3."

Page 100, strike lines 1 through 58.

Page 101, strike lines 1 through 59.

Page 102, strike lines 1 through 59.

Page 103, strike lines 1 through 29.

Explanation:

(This amendment replaces the proposed Virginia Works initiative with a package of economic, agricultural and community development items designed to target funding to effective, existing programs that have a proven track record of promoting economic growth and key economic sectors.)

Item 112.10 #2h

Commerce And Trade

Department Of Housing And
Community Development

FY 04-05

(\$235,000)

FY 05-06

(\$18,623,000) GF

Amendments to House Bill 1500, as Introduced

Language:

- Page 99, line 2, strike "\$235,000" and insert "\$0".
- Page 99, line 2, strike "\$18,623,000" and insert "\$0".
- Page 99, strike lines 5 through 55.
- Page 100, strike lines 1 through 58.
- Page 101, strike lines 1 through 59.
- Page 102, strike lines 1 through 59.
- Page 103, strike lines 1 through 29.

Explanation:

(This amendment eliminates the proposed Virginia Works initiative. A companion amendment to this item replaces it with a package of economic, agricultural and community development items designed to target funding to effective, existing programs that have a proven track record of promoting economic growth and key economic sectors.)

Item 129 #1h

Commerce And Trade

FY 04-05

FY 05-06

Virginia Employment Commission

\$0

(\$50,000) GF

Language:

- Page 111, line 3, strike "\$568,484,091" and insert "\$568,434,091".
- Page 112, line 26, strike "\$50,000" and insert "\$100,000".
- Page 112, strike lines 32 through 34.

Explanation:

(This amendment eliminates \$100,000 in the second year from the general fund for marketing the career readiness certificate program, \$50,000 of which is transferred to the Advantage Virginia Incentive Program to encourage Virginia students to train for jobs in fields experiencing shortages, such as the medical industry.)

Item 133 #1h

Commerce And Trade

Virginia Racing Commission

Language

Amendments to House Bill 1500, as Introduced

Language:

Page 113, strike lines 26 through 31, and insert:

"B. Out of these amounts, the obligations set out in § 59.1-392 D. 4., D. 5. and D. 6., Code of Virginia, shall be fully funded."

Page 113, strike lines 44 through 50.

Page 114, line 1, strike "E." and insert "B."

Explanation:

(This amendment requires the distribution of funds by the Virginia Racing Commission to the Virginia Maryland Regional College of Veterinary Medicine, the Virginia Equine Center Foundation and the Virginia Horse Industry Board as set out in the Code of Virginia. This would provide from Racing Commission Special Funds at least \$262,250 each year for the Virginia Maryland Regional College of Veterinary Medicine, and at least \$87,500 each year to the Virginia Equine Center Foundation and the Virginia Horse Industry Board.)

Item 134 #1h

Commerce And Trade

Virginia Tourism Authority

Language

Language:

Page 116, strike lines 44 through 51, and insert:

"P. Out of the amounts provided for the Department of Housing and Community Development for the economic development initiative, \$4,100,000 the second year from the general fund shall be transferred to the Virginia Tourism Authority for the programs outlined in Item 112.10."

Explanation:

(This amendment sets out the transfer of funding provided in the economic development initiative included in Item 112.10 to the Virginia Tourism Authority.)

Item 135 #1h

**Education: Elementary &
Secondary**

Secretary Of Education

Language

Amendments to House Bill 1500, as Introduced

Language:

Page 119, line 22, after "E.", insert "1."

Page 119, after line 34, insert:

"2. The Secretary, in conjunction with the Board of Education, shall consider, among other options, Public-Private Education Act (PPEA) proposals to effectuate the consolidation of the Virginia School for the Deaf and Blind at Staunton and the Virginia School for the Deaf, Blind and Multi-Disabled at Hampton into a single campus and the transfer of students, programs and services to a single campus, the location of which will be incorporated into the PPEA proposal adopted by the Board of Education. The consolidation may provide for students to be transferred into local school systems. The Director of Planning and Budget, upon the request of the State Board of Education and the Secretary of Education, shall transfer general fund and nongeneral fund appropriations from the School for Deaf, Blind, and Multi-Disabled at Hampton and the School for the Deaf and Blind at Staunton for the express purpose of and as necessary for the consolidation of these two schools by the beginning of the 2005-2006 school year."

Explanation:

(This amendment is self-explanatory.)

Item 136 #1h

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Department Of Education, Central
Office Operations

\$0

(\$200,000) GF

Language:

Page 120, line 34, strike "\$52,925,369" and insert "\$52,725,369".

Page 121, strike lines 13-17.

Explanation:

(This amendment eliminates \$200,000 in the second year from the general fund that would have been allocated through the PASS initiative to create a pilot initiative to train the school board members from four school divisions.)

Item 136 #2h

Amendments to House Bill 1500, as Introduced

| Education: Elementary & Secondary | FY 04-05 | FY 05-06 | |
|---|-----------------|-----------------|----|
| Department Of Education, Central Office Operations | \$0 | \$81,000 | GF |

Language:

Page 120, line 34, strike "\$52,925,369" and insert "\$53,006,369".

Page 121, after line 17, insert:

"E. This appropriation includes \$81,000 the second year from the general fund to fund the establishment of the Commission on Civics Education pursuant to House Bill 1769, 2005 Session.

The three main purposes of the advisory commission will be to further the education of students on the importance of citizen involvement in a representative democracy, to promote the study of state and local government among the citizens, and to enhance communication and collaboration among organizations that conduct civic education programs."

Explanation:

(This amendment is self-explanatory.)

Item 137 #1h

| Education: Elementary & Secondary | FY 04-05 | FY 05-06 | |
|---|-----------------|-----------------|----|
| Department Of Education, Central Office Operations | \$100,000 | \$250,000 | GF |

Language:

Page 121, line 19, strike "\$43,557,470" and insert "\$43,657,470".

Page 121, line 19, strike "\$48,323,540" and insert "\$48,573,540".

Page 123, after line 34, insert:

"O. Out of the amounts for State Education Services, \$100,000 the first year and \$250,000 the second year from the general fund is provided for the establishment of incentive funds for school divisions to seek annual prorated reimbursement of the testing fee incurred by school divisions on behalf of enrolled students who select an Industry Certification test in lieu of a Standards of Learning test to meet, in part, high school graduation requirements. The reimbursement amount paid shall be based on

Amendments to House Bill 1500, as Introduced

the total cost of the testing fees incurred by the school divisions and shall be based on composite index, availability of state funds allocated specifically for this purpose and the total number of school divisions seeking reimbursement."

Explanation:

(This amendment provides \$100,000 the first year and \$250,000 the second year from the general fund for the establishment of incentive funds to reimburse a portion of the testing fees incurred by school divisions that offer Industry Certification tests and state licensure examinations taken by enrolled students who may select one of these types of tests to satisfy the verified credits requirements for high school graduation.)

Item 137 #2h

| Education: Elementary & Secondary | FY 04-05 | FY 05-06 | |
|---|-----------------|-----------------|----|
| Department Of Education, Central Office Operations | \$0 | (\$643,200) | GF |

Language:

Page 121, line 19, strike "\$48,323,540" and insert "\$47,680,340".
Page 123, strike lines 35-37.

Explanation:

(This amendment eliminates a total of \$643,200 in the second year from the general fund for \$600,000 in media adversemments, \$32,000 for 16 laptops and 16 printers, and \$11,200 for travel reimbursements to expand the "Race to the GED" program.)

Item 137 #3h

| Education: Elementary & Secondary | FY 04-05 | FY 05-06 | |
|---|-----------------|-----------------|----|
| Department Of Education, Central Office Operations | \$0 | (\$959,811) | GF |

Language:

Page 121, line 19, strike "\$48,323,540" and insert "\$47,363,729".

Amendments to House Bill 1500, as Introduced

Explanation:

(This amendment reduces \$959,811 of general funding in the second year for the Turnaround Specialist Initiative and Kuder career software. The program is currently in the middle of its first year of implementation and therefore it is difficult to determine the level of success this type of program may have in effectively "turning" a school around and enabling it to demonstrate positive improvements.)

Item 144 #1h

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$0

\$800,000 GF

Language:

Page 126, line 26, strike "\$501,412,921" and insert "\$502,212,921".

Page 128, line 21, strike "\$700,000" and insert "\$1,500,000".

Page 128, line 23, strike the second "\$1,000" and insert "\$2,000".

Explanation:

(This amendment provides an additional \$800,000 in general funds in the second year for a revised total of \$1.5 million. The distribution to school divisions shall be based on each division receiving a base allocation of \$2,000 with the remainder of the funding distributed on the basis of student enrollment in secondary vocational-technical courses. State funds received for secondary vocational-technical equipment must be used to supplement, not supplant, any funds currently provided for secondary vocational-technical equipment within the locality.)

Item 144 #2h

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$0

\$200,000 GF

Language:

Page 126, line 26, strike "\$501,412,921" and insert "\$501,612,921".

Page 128, line 35, strike "200,000" and insert "\$400,000".

Amendments to House Bill 1500, as Introduced

Explanation:

(This amendment provides funding for Jobs for Virginia Graduates which is a school-to-graduation-to-work program which places Career Specialists in schools in 15 communities in the Commonwealth as a partner with the local school divisions.)

Item 144 #3h

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$0

\$400,000 GF

Language:

Page 126, line 26, strike "\$501,412,921" and insert "\$501,812,921".

Page 128, after line 36, insert:

"4. Out of this appropriation, \$400,000 in the second year from the general fund shall be allocated for the Career and Technical Education Resource Center to provide vocational curriculum and resource instructional materials free of charge to all school divisions."

Explanation:

(This amendment provides \$400,000 in the second year from the general fund for the regional Career and Technical Education Resource Center in Henrico County to provide vocational curriculum and resource instructional materials to school divisions throughout the state at no charge.)

Item 144 #4h

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$0

\$150,000 GF

Language:

Page 126, line 26, strike "\$501,412,921" and insert "\$501,562,921".

Page 130, after line 10, insert:

"7. From this appropriation, \$150,000 the second year from the general fund is provided as an incentive for school divisions to provide access to a defibrillator at public high schools that offer interscholastic sports on campus. School divisions

Amendments to House Bill 1500, as Introduced

shall request funding based on \$1,000 per qualifying high school, up to a maximum of \$10,000 per school division."

Explanation:

(This amendment requires that each high school be equipped with an automated external defibrillator.)

Item 144 #5h

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$0

(\$2,370,950) GF

Language:

Page 126, line 26, strike "\$501,412,921" and insert "\$499,041,971".

Page 129, line 29, strike "\$7,779,329" and insert "\$5,408,379".

Explanation:

(This amendment eliminates \$2.4 million in the second year of new general funding for the expansion of the "Race to the GED" program that was included in the introduced budget.)

Item 144 #6h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 129, after line 52 insert,

"b. School divisions that are awarded a competitive Leadership grant in either fiscal year shall be allowed to retain any unspent balances at the end of that fiscal year in which the grant was awarded and be permitted to spend any remaining balances for the intended purposes during the ensuing two fiscal years."

Page 129, line 53, strike "b." and insert "c."

Explanation:

(This amendment is self-explanatory.)

Amendments to House Bill 1500, as Introduced

Item 146 #1h

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

(\$225,199)

(\$789,513) GF

Language:

Page 133, line 35, strike "\$3,065,227,495" and insert "\$3,065,002,296".

Page 133, line 35, strike "\$3,223,517,215" and insert "\$3,222,727,702".

Page 143, line 52, strike "\$79,100,000" and insert "\$79,400,000".

Page 143, line 53, strike "\$110,700,000" and insert "\$112,000,000".

Explanation:

(This amendment offsets basic aid based on the final sales tax estimate provided by the Department of Taxation. It decreases the state's share for basic aid payments to localities by \$1.0 million in the biennium as a result of a correction realized after House Bill 1500 was introduced. This is the corresponding offset in basic aid as a result of an additional \$1.8 million in sales tax being distributed to school divisions. There is a companion amendment in sales tax under Items 147 and 157.10.)

Item 146 #2h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 135, line 21, after "3.", insert "a."

Page 135, after line 38, insert:

"b. Basic aid funding attributable to school nurse funding, as calculated by the Department of Education, shall be used only for the purpose of funding school nursing services."

Explanation:

(This amendment is self-explanatory.)

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education \$0 (\$9,121,503) GF

Language:

Page 133, line 35, strike "\$3,223,517,215" and insert "\$3,214,395,712".

Page 144, line 19, strike "\$54,828,112" and insert "\$45,706,609".

Page 144, line 24, strike "3.0" and insert "2.5".

Page 144, line 27, strike "3.0" and insert "2.5".

Explanation:

(This amendment reduces the teacher salary adjustment by \$9.1 million in the second year from 3.0 percent to 2.5 percent. Funds were redirected to support an increase for the retiree teacher health care credit rate from \$2.50 per month for every year of service up to \$4.00 per month.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 150, line 38, strike "\$58,780,000" and insert "\$58,390,000".

Page 150, line 39, strike "\$59,092,000" and insert "\$58,702,000".

Page 151, line 8, strike "\$58,780,000" and insert "\$58,390,000".

Page 151, line 9, strike "\$59,092,000" and insert "\$58,702,000".

Explanation:

(This amendment provides the language adjustments related to the available budget amounts for Virginia Public School Authority (VPSA). The amount of VPSA proceeds required to fund school division entitlements should be reduced by \$390,000 in fiscal year 2005 and fiscal year 2006. These reductions resulted from adding four charter schools that were inadvertently omitted and the elimination of 19 duplicate schools in the Governor's introduced budget. The corrected totals (language changes only) should be \$58,390,000 in fiscal year 2005 and \$58,702,000 in fiscal year 2006. There will not be any reduction to the estimated amounts for debt

Amendments to House Bill 1500, as Introduced

service that are appropriated in House Bill 1500.)

Item 146 #5h

| Education: Elementary & Secondary | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| Direct Aid To Public Education | (\$10,237,770) | \$3,790,541 | GF |

Language:

Page 133, line 35, strike "\$3,065,227,495" and insert "\$3,054,989,725".

Page 133, line 35, strike "\$3,223,517,215" and insert "\$3,227,307,756".

Explanation:

(This amendment eliminates \$10,237,770 the first year and adds \$3,790,541 the second year across various direct aid accounts that are impacted by the adjustments needed to address the incorrect data submitted for Special Education and English as a Second Language students, the inaccurate classification of schools and the increased change in the nonprofessional VRS rate.)

Item 146 #6h

| Education: Elementary & Secondary | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| Direct Aid To Public Education | \$0 | \$8,262,772 | GF |

Language:

Page 133, line 35, strike "\$3,223,517,215" and insert "\$3,231,779,987".

Explanation:

(This amendment provides \$8.3 million the second year from the general fund to fund an increase in the retiree health care credit rate for the teacher group pursuant to House Bill 1523. The rate would increase from \$2.50 per month up to \$4.00 per month and be calculated based on the number of years of service. These funds provide retired teachers with a monthly supplement toward their individual costs for health care premiums. This adjustment will provide equal credit with state employees.)

Item 146 #7h

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$0

(\$130,651) GF

Language:

Page 133, line 35, strike "\$3,223,517,215" and insert "\$3,223,386,564".

Explanation:

(This amendment offsets basic aid and decreases the state's share payments to localities by \$130,651 the second year as a result of a new legislation passed by the House in House Bill 2762. This is the corresponding offset in basic aid as a result of an additional \$231,692 in sales tax being distributed to school divisions. There is a companion amendment in sales tax under Item 147.)

Item 147 #1h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 158, line 34, strike "\$20,037,805" and insert "\$19,711,487".

Page 158, line 41, strike "\$259,094,351" and insert "\$258,655,841".

Page 158, line 46, strike "\$163,709,747" and insert "\$163,432,672".

Page 158, line 50, strike "\$245.54" and insert "\$245.12".

Explanation:

(This amendment provides language corrections based on the required funding of Lottery distribution. Several programs, including the Lottery, were erroneously calculated in the introduced budget due to the double counting of anticipated available resources and the improper coding of school division information. Companion amendments are also submitted for Items 145 and 146.)

Amendments to House Bill 1500, as Introduced

Item 147 #2h

| Education: Elementary & Secondary | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| Direct Aid To Public Education | \$400,000 | \$1,400,000 | GF |

Language:

Page 158, line 7, strike "\$1,447,100,774" and insert "\$1,447,500,774".

Page 158, line 7, strike "\$1,531,200,000" and insert "\$1,532,600,000".

Explanation:

(This amendment corrects the sales tax estimates based on the final information provided by the Department of Taxation. Companion amendments are submitted for Items 146 and 157.10.)

Item 147 #3h

| Education: Elementary & Secondary | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| Direct Aid To Public Education | \$0 | \$231,692 | GF |

Language:

Page 158, line 7, strike "\$1,531,200,000" and insert "\$1,531,431,692".

Explanation:

(This amendment provides \$231,692 the second year from general funds from increased sales tax collected and distributed to school divisions as a result of the passage of House Bill 2762 which removes the state tax exemption of car paint used in auto body shops. A companion amendment is submitted for Item 146 to recognize the offset in the state's share of basic aid payments to schools.)

Item 148 #1h

| Education: Elementary & Secondary | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|--|
|--|-----------------|-----------------|--|

Amendments to House Bill 1500, as Introduced

| | | | |
|--------------------------------|-----|-------------|----|
| Direct Aid To Public Education | \$0 | (\$100,000) | GF |
|--------------------------------|-----|-------------|----|

Language:

Page 159, line 29, strike "\$12,805,000" and insert "\$12,705,000".

Page 159, line 48, strike "\$200,000" and insert "\$100,000".

Explanation:

(This amendment eliminates \$100,000 of general funds in the second year contained in the introduced budget for the Virginia Adult Learning Resource Center.)

Item 149 #1h

| Education: Elementary & Secondary | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| Direct Aid To Public Education | \$0 | \$100,000 | GF |

Language:

Page 160, line 7, strike "\$13,227,769" and insert "\$13,327,769".

Explanation:

(This amendment provides planning grant funds in the amount of \$100,000 in the second year to establish a Regional Academic-Year Governor's School for Clarke, Culpeper, Fauquier, Frederick, Rappahannock, Warren and Winchester school divisions. Lord Fairfax Community College will provide classroom space for the new school. Fauquier School Division will serve as the planning grant fiscal agent. This is the only remaining region in the state that does not offer access to an existing Governor's School program.)

Item 149 #2h

| Education: Elementary & Secondary | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| Direct Aid To Public Education | \$0 | \$17,239 | GF |

Language:

Page 160, line 7, strike "\$13,227,769" and insert "\$13,245,008".

Amendments to House Bill 1500, as Introduced

Explanation:

(This amendment provides \$17,239 in the second year from the general fund to add eight students from Page County Public School Division into the newly created Massanutten Governor's School. Currently, three other school divisions, Rockingham (30 students), Shenandoah (25 students), and Harrisonburg (10 students), participate in the Massanutten Governor's School.)

Item 149 #3h

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

(\$119,041)

(\$57,752) GF

Language:

Page 160, line 7, strike "\$12,463,000" and insert "\$12,343,959".

Page 160, line 7, strike "\$13,227,769" and insert "\$13,170,017".

Explanation:

(This amendment reduces the general funds by \$119,041 in the first year and \$57,752 in the second year due to a reduction in the number of students attending two Governor's schools. The introduced budget included 65 funded slots for the Massanutten Governor's School in fiscal year 2005. The Department of Education recently confirmed that the Massanutten program does not plan to open until fiscal year 2006. This results in a savings of \$119,041 in fiscal year 2005. In addition, the Madison, Culpeper, and Winchester school divisions have decided not to join the Blue Ridge Governor's School. These school divisions are part of the planning process for a Governor's School proposed for the northwest region of Virginia. This results in a savings of \$57,752 in fiscal year 2006.)

Item 150 #1h

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$0

(\$1,579,220) GF

Language:

Amendments to House Bill 1500, as Introduced

Page 161, line 26, strike "\$147,381,152" and insert "\$145,801,932".

Page 161, at the beginning of line 34, strike "A."

Page 161, strike lines 40 through 45.

Explanation:

(This amendment eliminates \$1.6 million in the second year for the new state-supported school breakfast initiative.)

Item 151 #1h

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$0

(\$150,000) GF

Language:

Page 161, line 47, strike "\$2,850,000" and insert "\$2,700,000".

Page 162, strike lines 1 through 3.

Explanation:

(This amendment eliminates \$150,000 of general funds in the second year for the Virginia Career Education Foundation.)

Item 157.10 #1h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 163, line 40, strike "\$158,100,000" and insert "\$158,800,000".

Page 163, line 41, strike "\$221,300,000" and insert "\$224,000,000".

Page 163, line 52, strike "\$79,100,000" and insert "\$79,400,000".

Page 163, line 53, strike "\$110,700,000" and insert "\$112,000,000".

Page 164, line 12, strike "\$79,100,000" and insert "\$79,400,000".

Page 164, line 13, strike "\$110,700,000" and insert "\$112,000,000".

Explanation:

(This amendment corrects language for the sales tax estimate of the 1/4 cent

Amendments to House Bill 1500, as Introduced

dedicated to public education. This item details the use of the 1/4 cent sales tax revenue which resides in the Standards of Quality/Local Real Estate Property Tax Relief Fund. Companion amendments are submitted for Items 146 and 147.)

Item 163 #1h

| Education: Higher Education | FY 04-05 | FY 05-06 | |
|---|-----------------|-----------------|----|
| State Council Of Higher Education For Virginia | \$0 | \$1,700,000 | GF |

Language:

Page 167, line 28, strike "\$50,808,416" and insert "\$52,508,416".

Explanation:

(This amendment would increase tuition assistance grants to an annualized amount of \$2,800 for undergraduate students beginning with spring 2006 awards.)

Item 165 #1h

| Education: Higher Education | FY 04-05 | FY 05-06 | |
|---|-----------------|-----------------|----|
| State Council Of Higher Education For Virginia | \$0 | \$150,000 | GF |

Language:

Page 171, line 34, strike "\$10,057,375" and insert "\$10,207,375".

Page 169, line 19, strike "However, beginning in".

Page 169, strike lines 20 through 22.

Page 172, line 1, strike "\$396,986" and insert "\$546,396".

Page 172, strike lines 13 through 16 and insert "Grants."

Explanation:

(This amendment provides general funds in the second year to restore the Virginia Women's Institute for Leadership.)

Item 165 #2h

Amendments to House Bill 1500, as Introduced

| Education: Higher Education | FY 04-05 | FY 05-06 | |
|------------------------------------|-----------------|-----------------|-----|
| State Council Of Higher Education | \$0 | \$400,000 | GF |
| For Virginia | 0.00 | 6.00 | FTE |

Language:

Page 171, line 34, strike "\$10,057,375" and insert "\$10,457,375".

Page 174, strike lines 1 through 10 and insert:

"I. This act includes additional operating support and staff for the State Council of Higher Education for Virginia to accomplish the increased financial and administrative policy, enrollment management, and six-year planning oversight and coordination of the Virginia higher education system as outlined in House Bill 2866."

Explanation:

(This amendment provides additional operating support for the State Council on Higher Education for increased oversight and coordination requirements outlined in House Bill 2866.)

Item 165 #3h

| Education: Higher Education | FY 04-05 | FY 05-06 | |
|------------------------------------|-----------------|-----------------|----|
| State Council Of Higher Education | \$0 | \$100,000 | GF |
| For Virginia | | | |

Language:

Page 171, line 34, strike "\$10,057,375" and insert "\$10,157,375".

Page 174, after line 10, insert:

"J. Out of this appropriation, \$100,000 the second year from the general fund is provided for the State Council of Higher Education to conduct or contract for an assessment of the postsecondary enrollment and program needs of Southside Virginia. The State Council of Higher Education shall ensure the participation of local chambers of commerce, government, business and industry leaders, and the local leadership of K-12 and postsecondary education sectors. The needs assessment shall minimally consist of an analysis of likely programs of student interest, programs and educational pathways of interest to employers, and methods of delivery of same to conduct an academic program needs assessment of postsecondary education requirements in Southside Virginia."

Explanation:

Amendments to House Bill 1500, as Introduced

(This amendment is self-explanatory.)

Item 168 #1h

| Education: Higher Education | FY 04-05 | FY 05-06 | |
|------------------------------------|-----------------|-----------------|-----|
| Christopher Newport University | \$1,000,000 | \$1,500,000 | NGF |

Language:

Page 174, line 50, strike "\$36,614,034" and insert "\$37,614,034".

Page 174, line 51, strike "\$39,860,659" and insert "\$41,360,659".

Explanation:

(This amendment provides additional nongeneral fund authority to reflect estimated additional revenue collections in each year.)

Item 169 #1h

| Education: Higher Education | FY 04-05 | FY 05-06 | |
|------------------------------------|-----------------|-----------------|----|
| Christopher Newport University | \$0 | (\$14,000) | GF |

Language:

Page 175, line 43, strike "\$3,056,752" and insert "\$3,042,752".

Page 175, strike line 46.

Explanation:

(This amendment removes graduate financial aid in the introduced budget. This was a new initiative for Christopher Newport University.)

Item 172 #1h

| Education: Higher Education | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| The College Of William And Mary In Virginia | \$0 | (\$155,802) | GF |

Language:

Page 176, line 34, strike "\$109,942,584" and insert "\$109,786,782".

Amendments to House Bill 1500, as Introduced

Explanation:

(This amendment removes new initiative funding for enrollment counselors.)

Item 173 #1h

Education: Higher Education

FY 04-05

FY 05-06

The College Of William And Mary
In Virginia

\$0
\$0

(\$146,425) GF
\$351,579 NGF

Language:

Page 177, line 34, strike "\$5,231,156" and insert "\$5,436,310".

Page 177, after line 50, insert:

"C. The College of William and Mary shall ensure that general funds appropriated in this item for graduate financial aid are directed toward in-state Virginia students only. Graduate financial aid for non-Virginia graduate students shall be derived from nongeneral fund sources other than tuition and fee revenues."

Explanation:

(This amendment removes graduate financial aid in the introduced budget and directs general fund appropriated for such aid to be used for Virginia students only. Institutions may use nongeneral fund sources other than tuition and fees to provide financial aid for non-Virginia students.)

Item 176 #1h

Education: Higher Education

FY 04-05

FY 05-06

Richard Bland College

\$0

\$100,000 NGF

Language:

Page 178, line 43, strike "\$7,136,347" and insert "\$7,236,347".

Explanation:

(This amendment provides nongeneral fund authority in the second year to recognize increased revenues from enrollment growth.)

Amendments to House Bill 1500, as Introduced

Item 176 #2h

| | | | |
|------------------------------------|-----------------|-----------------|----|
| Education: Higher Education | FY 04-05 | FY 05-06 | |
| Richard Bland College | \$0 | \$50,000 | GF |

Language:

Page 178, line 43, strike "\$7,136,347" and insert "\$7,186,347".

Explanation:

(This amendment provides general funds in the second year for operating support and enrollment growth.)

Item 180 #1h

| | | | |
|--------------------------------------|-----------------|-----------------|-----|
| Education: Higher Education | FY 04-05 | FY 05-06 | |
| Virginia Institute Of Marine Science | \$0 | \$190,000 | GF |
| | 0.00 | 2.00 | FTE |

Language:

Page 180, line 9, strike "\$18,799,150" and insert "\$18,989,150".

Explanation:

(This amendment provides general funds in the second year for increased operating support, to include Lambda Rail, library materials and plant operations.)

Item 180 #2h

| | | | |
|--------------------------------------|-----------------|-----------------|-----|
| Education: Higher Education | FY 04-05 | FY 05-06 | |
| Virginia Institute Of Marine Science | \$0 | \$90,000 | GF |
| | 0.00 | 1.00 | FTE |

Language:

Page 180, line 9, strike "\$18,799,150" and insert "\$18,889,150".

Explanation:

Amendments to House Bill 1500, as Introduced

(This amendment provides general funds in the second year to continue the Virginia Clean Marina Program. The program encourages marina owners and operators to better control the nonpoint source pollution associated with marina operations and recreational boating through voluntary implementation of best management practices.)

Item 182 #1h

| Education: Higher Education | FY 04-05 | FY 05-06 | |
|------------------------------------|-----------------|-----------------|----|
| George Mason University | \$0 | \$1,886,487 | GF |

Language:

Page 181, line 36, strike "\$255,618,778" and insert "\$257,505,265".

Page 182, after line 43, insert:

"F. Out of this appropriation, \$125,000 the second year from general fund is provided for operating support for the Institute for Conflict Analysis and Resolution."

Explanation:

(This amendment provides general funds in the second year for projected enrollment growth in fiscal year 2005 and for operating support for the Institute for Conflict Analysis.)

Item 182 #2h

| Education: Higher Education | FY 04-05 | FY 05-06 | |
|------------------------------------|-----------------|-----------------|-----|
| George Mason University | \$8,400,000 | \$4,800,000 | NGF |

Language:

Page 181, line 35, strike "\$231,980,244" and insert "\$240,380,244".

Page 181, line 36, strike "\$255,618,778" and insert "\$260,418,778".

Explanation:

(This amendment provides additional nongeneral fund authority to reflect estimated additional revenue collections in each year.)

Amendments to House Bill 1500, as Introduced

Item 183 #1h

| Education: Higher Education | FY 04-05 | FY 05-06 | |
|------------------------------------|-----------------|-----------------|-----|
| George Mason University | \$0 | (\$142,719) | GF |
| | \$0 | \$447,139 | NGF |

Language:

Page 182, line 45, strike "\$10,252,752" and insert "\$10,557,172".

Page 182, after line 53, insert:

"George Mason University shall ensure that general funds appropriated in this item for graduate financial aid are directed toward in-state Virginia students only. Graduate financial aid for non-Virginia graduate students shall be derived from nongeneral fund sources other than tuition and fee revenues."

Explanation:

(This amendment removes graduate financial aid in the introduced budget and directs general fund appropriated for such aid to be used for Virginia students only. Institutions may use nongeneral fund sources other than tuition and fees to provide financial aid for non-Virginia students.)

Item 186 #1h

| Education: Higher Education | FY 04-05 | FY 05-06 | |
|------------------------------------|-----------------|-----------------|----|
| James Madison University | \$0 | \$500,000 | GF |

Language:

Page 183, line 34, strike "\$161,505,533" and insert "\$162,005,533".

Explanation:

(This amendment provides general funds in the second year for enrollment growth.)

Item 187 #1h

| Education: Higher Education | FY 04-05 | FY 05-06 | |
|------------------------------------|-----------------|-----------------|-----|
| James Madison University | \$0 | (\$18,000) | GF |
| | \$0 | \$136,680 | NGF |

Amendments to House Bill 1500, as Introduced

Language:

Page 184, line 34, strike "\$6,087,891" and insert "\$6,206,571".

Page 184, after line 43, insert:

"James Madison University shall ensure that general funds appropriated in this item for graduate financial aid are directed toward in-state Virginia students only. Graduate financial aid for non-Virginia graduate students shall be derived from nongeneral fund sources other than tuition and fee revenues."

Explanation:

(This amendment removes graduate financial aid in the introduced budget and directs general fund appropriated for such aid to be used for Virginia students only. Institutions may use nongeneral fund sources other than tuition and fees to provide financial aid for non-Virginia students.)

Item 190 #1h

| Education: Higher Education | FY 04-05 | FY 05-06 | |
|------------------------------------|-----------------|-----------------|-----|
| Longwood University | \$0 | \$1,200,000 | GF |
| | \$0 | \$60,000 | NGF |

Language:

Page 185, line 26, strike "\$38,309,441" and insert "\$39,569,441".

Explanation:

(This amendment provides general funds in the first year for base operating needs at Longwood University.)

Item 190 #2h

| Education: Higher Education | FY 04-05 | FY 05-06 | |
|------------------------------------|-----------------|-----------------|-----|
| Longwood University | \$0 | (\$443,855) | GF |
| | 0.00 | -7.00 | FTE |

Language:

Page 185, line 26, strike "\$38,309,441" and insert "\$37,865,586".

Amendments to House Bill 1500, as Introduced

Explanation:

(This amendment transfers general and FTE associated with the Southern Virginia Higher Education Center (SVHEC) to the independent SVHEC created under House Bill 2071. A companion amendment is found under Item 193.10.)

Item 191 #1h

| Education: Higher Education | FY 04-05 | FY 05-06 | |
|------------------------------------|-----------------|-----------------|----|
| Longwood University | \$0 | (\$14,000) | GF |

Language:

Page 186, line 47, strike "\$2,545,748" and insert "\$2,531,748".
 Page 186, strike line 50.

Explanation:

(This amendment removes graduate financial aid in the introduced budget. This was a new initiative for Longwood University.)

Item 193.10 #1h

| Education: Higher Education | FY 04-05 | FY 05-06 | |
|------------------------------------|-----------------|-----------------|-----|
| Secretary Of Education | \$0 | \$1,243,855 | GF |
| | \$0 | \$400,000 | NGF |
| | 0.00 | 17.00 | FTE |

Language:

Page 187, after line 37, insert:
 "§ 1-56.10. SOUTHERN VIRGINIA HIGHER EDUCATION CENTER (xxx)"
 "193.10. Administrative and Support Services (11900) \$1,643,855
 Fund Sources: General \$1,243,855
 Special \$400,000."

Explanation:

(This amendment provides general funds in the second year to continue the Southern Virginia Higher Education Center (SVHEC). The SVHEC is located in

Amendments to House Bill 1500, as Introduced

South Boston and is presently governed under Longwood University. House Bill 2071 continues the SVHEC independent of Longwood University, as an educational institution charged to, among other things, encourage the expansion of higher education, including adult and continuing education, associate, undergraduate, and graduate degree programs in the Southside region of the Commonwealth, and foster partnerships between the public and private sectors to enhance higher education in the region. A companion amendment in Item 190 to transfer the existing funding for the SVHEC from Longwood University is included in this amendment.)

Item 194 #1h

| Education: Higher Education | FY 04-05 | FY 05-06 | |
|------------------------------------|-----------------|-----------------|-----|
| University Of Mary Washington | \$0 | \$600,000 | NGF |

Language:

Page 187, line 40, strike "\$43,927,207" and insert "\$44,527,207".

Explanation:

(This amendment provides additional nongeneral fund authority to reflect estimated additional revenue collections in each year.)

Item 195 #1h

| Education: Higher Education | FY 04-05 | FY 05-06 | |
|------------------------------------|-----------------|-----------------|----|
| University Of Mary Washington | \$0 | (\$14,000) | GF |

Language:

Page 188, line 35, strike "\$1,101,545" and insert "\$1,087,545".

Page 188, strike line 38.

Explanation:

(This amendment removes graduate financial aid in the introduced budget. This was a new initiative for the University of Mary Washington.)

Item 201 #1h

Amendments to House Bill 1500, as Introduced

| | | | |
|------------------------------------|-----------------|-----------------|----|
| Education: Higher Education | FY 04-05 | FY 05-06 | |
| Norfolk State University | \$0 | \$150,000 | GF |

Language:

Page 192, line 5, strike "\$8,057,957" and insert "\$8,207,957".

Explanation:

(This amendment provides general funds in the second year for student financial aid.)

Item 201 #2h

| | | | |
|------------------------------------|-----------------|-----------------|-----|
| Education: Higher Education | FY 04-05 | FY 05-06 | |
| Norfolk State University | \$0 | (\$18,247) | GF |
| | \$0 | \$37,085 | NGF |

Language:

Page 192, line 5, strike "\$8,057,957" and insert "\$8,076,795".

Page 192, after line 9, insert:

"Norfolk State University shall ensure that general funds appropriated in this item for graduate financial aid are directed toward in-state Virginia students only. Graduate financial aid for non-Virginia graduate students shall be derived from nongeneral fund sources other than tuition and fee revenues."

Explanation:

(This amendment removes graduate financial aid in the introduced budget and directs general fund appropriated for such aid to be used for Virginia students only. Institutions may use nongeneral fund sources other than tuition and fees to provide financial aid for non-Virginia students.)

Item 204 #1h

| | | | |
|------------------------------------|-----------------|-----------------|----|
| Education: Higher Education | FY 04-05 | FY 05-06 | |
| Old Dominion University | \$0 | \$650,000 | GF |

Language:

Amendments to House Bill 1500, as Introduced

Page 192, line 46, strike "\$162,393,484" and insert "\$163,043,484".

Explanation:

(This amendment provides general funds in the second year for projected enrollment growth.)

Item 204 #2h

| | | | |
|------------------------------------|-----------------|-----------------|----|
| Education: Higher Education | FY 04-05 | FY 05-06 | |
| Old Dominion University | \$0 | (\$412,500) | GF |

Language:

Page 192, line 46, strike "\$162,393,484" and insert "\$161,980,984".

Explanation:

(This amendment removes a new initiative for research funded in the introduced budget.)

Item 205 #1h

| | | | |
|------------------------------------|-----------------|-----------------|-----|
| Education: Higher Education | FY 04-05 | FY 05-06 | |
| Old Dominion University | \$0 | (\$107,356) | GF |
| | \$0 | \$753,870 | NGF |

Language:

Page 194, line 48, strike "\$10,252,900" and insert "\$10,899,414".

Page 194, after line 55, insert:

"Old Dominion University shall ensure that general funds appropriated in this item for graduate financial aid are directed toward in-state Virginia students only. Graduate financial aid for non-Virginia graduate students shall be derived from nongeneral fund sources other than tuition and fee revenues."

Explanation:

(This amendment removes graduate financial aid in the introduced budget and directs general fund appropriated for such aid to be used for Virginia students only. Institutions may use nongeneral fund sources other than tuition and fees to provide

Amendments to House Bill 1500, as Introduced

financial aid for non-Virginia students.)

Item 208 #1h

| Education: Higher Education | FY 04-05 | FY 05-06 | |
|------------------------------------|-----------------|-----------------|-----|
| Radford University | \$0 | \$550,000 | NGF |

Language:

Page 196, line 3, strike "\$77,407,007" and insert "\$77,957,007".

Explanation:

(This amendment provides additional nongeneral fund authority to reflect estimated additional revenue collections in each year.)

Item 209 #1h

| Education: Higher Education | FY 04-05 | FY 05-06 | |
|------------------------------------|-----------------|-----------------|-----|
| Radford University | \$0 | (\$18,000) | GF |
| | \$0 | \$175,947 | NGF |

Language:

Page 196, line 50, strike "\$5,014,991" and insert "\$5,172,938".

Page 197, after line 3, insert:

"Radford University shall ensure that general funds appropriated in this item for graduate financial aid are directed toward in-state Virginia students only. Graduate financial aid for non-Virginia graduate students shall be derived from nongeneral fund sources other than tuition and fee revenues."

Explanation:

(This amendment removes graduate financial aid in the introduced budget and directs general fund appropriated for such aid to be used for Virginia students only. Institutions may use nongeneral fund sources other than tuition and fees to provide financial aid for non-Virginia students.)

Item 213 #1h

Amendments to House Bill 1500, as Introduced

| Education: Higher Education | FY 04-05 | FY 05-06 | |
|------------------------------------|-----------------|-----------------|-----|
| University Of Virginia | \$0 | \$100,000 | GF |
| | 0.00 | 1.00 | FTE |

Language:

Page 198, line 11, strike "\$390,083,230" and insert "\$390,183,230".

Explanation:

(This amendment provides general funds in the second year for operation of the Blandy Experimental Farm. The funding will be used to hire a new horticulturist and to provide plant and tree maintenance.)

Item 213 #2h

| Education: Higher Education | FY 04-05 | FY 05-06 | |
|------------------------------------|-----------------|-----------------|----|
| University Of Virginia | \$0 | \$50,000 | GF |

Language:

Page 198, line 11, strike "\$390,083,230" and insert "\$390,133,230".

Page 200, line 24, strike "\$368,000" and insert "\$418,000".

Explanation:

(This amendment provides general funds the second year for increased operating support.)

Item 213 #3h

| Education: Higher Education | FY 04-05 | FY 05-06 | |
|------------------------------------|-----------------|-----------------|----|
| University Of Virginia | \$0 | (\$1,012,500) | GF |

Language:

Page 198, line 11, strike "\$390,083,230" and insert "\$389,070,730".

Explanation:

(This amendment removes a new initiative for research funded in the introduced budget.)

Amendments to House Bill 1500, as Introduced

Item 213 #4h

| | | | |
|------------------------------------|-----------------|-----------------|----|
| Education: Higher Education | FY 04-05 | FY 05-06 | |
| University Of Virginia | \$0 | (\$155,000) | GF |

Language:

Page 198, line 11, strike "\$390,083,230" and insert "\$389,928,230".

Explanation:

(This amendment removes new initiative funding for program development in the introduced budget.)

Item 213 #5h

| | | | |
|------------------------------------|-----------------|-----------------|-----|
| Education: Higher Education | FY 04-05 | FY 05-06 | |
| University Of Virginia | \$0 | \$1,300,000 | NGF |

Language:

Page 198, line 11, strike "\$390,083,230" and insert "\$391,383,230".

Explanation:

(This amendment provides additional nongeneral fund authority to reflect estimated additional revenue collections in each year.)

Item 214 #1h

| | | | |
|------------------------------------|-----------------|-----------------|-----|
| Education: Higher Education | FY 04-05 | FY 05-06 | |
| University Of Virginia | \$0 | \$350,000 | NGF |

Language:

Page 202, line 2, strike "\$41,223,842" and insert "\$41,573,842".

Explanation:

Amendments to House Bill 1500, as Introduced

(This amendment provides additional nongeneral fund financial aid authority in the second year to implement the Access UVA program.)

Item 214 #2h

| Education: Higher Education | FY 04-05 | FY 05-06 | |
|------------------------------------|-----------------|-----------------|-----|
| University Of Virginia | \$0 | (\$669,858) | GF |
| | \$0 | \$757,005 | NGF |

Language:

Page 202, line 2, strike "\$41,223,842" and insert "\$41,310,989".

Page 202, after line 11, insert:

"The University of Virginia shall ensure that general funds appropriated in this item for graduate financial aid are directed toward in-state Virginia students only. Graduate financial aid for non-Virginia graduate students shall be derived from nongeneral fund sources other than tuition and fee revenues."

Explanation:

(This amendment removes graduate financial aid in the introduced budget and directs general fund appropriated for such aid to be used for Virginia students only. Institutions may use nongeneral fund sources other than tuition and fees to provide financial aid for non-Virginia students.)

Item 221 #1h

| Education: Higher Education | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| University Of Virginia's College At Wise | \$0 | \$650,000 | GF |

Language:

Page 204, line 18, strike "\$15,703,015" and insert "\$16,353,015".

Explanation:

(This amendment provides general funds in the second year to support enrollment growth and address staffing needs.)

Amendments to House Bill 1500, as Introduced

Item 225 #1h

| | | | |
|------------------------------------|-----------------|-----------------|----|
| Education: Higher Education | FY 04-05 | FY 05-06 | |
| Virginia Commonwealth University | \$0 | \$80,000 | GF |

Language:

Page 206, line 7, strike "\$369,458,572" and insert "\$369,538,572".

Page 207, line 15, strike "\$262,500" and insert "\$342,500".

Page 207, line 17, after "Aging.", insert:

"This includes \$160,000 in the second year for the Alzheimer's and Related Diseases Research Award Fund."

Explanation:

(This amendment provides general funds in the second year for the Center on Aging at Virginia Commonwealth University for the Alzheimer's and Related Diseases Research Award Fund. This amendment restores funding and brings the total available for Alzheimer's research in the second year to \$160,000.)

Item 225 #2h

| | | | |
|------------------------------------|-----------------|-----------------|----|
| Education: Higher Education | FY 04-05 | FY 05-06 | |
| Virginia Commonwealth University | \$0 | (\$100,000) | GF |

Language:

Page 206, line 7, strike "\$369,458,572" and insert "\$369,358,572".

Page 210, strike lines 36 through 40.

Explanation:

(This amendment removes new initiative funding for the creation of a new public service center in the introduced budget.)

Item 225 #3h

| | | | |
|------------------------------------|-----------------|-----------------|----|
| Education: Higher Education | FY 04-05 | FY 05-06 | |
| Virginia Commonwealth University | \$0 | \$250,000 | GF |

Language:

Page 206, line 7, strike "\$369,458,572" and insert "\$369,708,572".

Amendments to House Bill 1500, as Introduced

Page 210, after line 40, insert:

"R. Out of this appropriation, \$250,000 is provided from the general fund in the second year for the Medical College of Virginia Palliative Care Partnership."

Explanation:

(This amendment provides funding to support palliative care programs through the Medical College of Virginia. Palliative care programs seek to provide care and reduce suffering for patients in advanced stages of illness and their families through the interdisciplinary use of medical professionals, nurses, social workers, and advisors.)

Item 226 #1h

Education: Higher Education

Virginia Commonwealth University

FY 04-05

\$0

\$0

FY 05-06

(\$402,704) GF

\$666,149 NGF

Language:

Page 210, line 42, strike "\$12,709,852" and insert "\$12,973,297".

Page 210, after line 50, insert:

"Virginia Commonwealth University shall ensure that general funds appropriated in this item for graduate financial aid are directed toward in-state Virginia students only. Graduate financial aid for non-Virginia graduate students shall be derived from nongeneral fund sources other than tuition and fee revenues."

Explanation:

(This amendment removes graduate financial aid in the introduced budget and directs general fund appropriated for such aid to be used for Virginia students only. Institutions may use nongeneral fund sources other than tuition and fees to provide financial aid for non-Virginia students.)

Item 230 #1h

Education: Higher Education

Virginia Community College

System

FY 04-05

\$0

\$0

0.00

FY 05-06

\$1,200,000 GF

\$295,665 NGF

22.00 FTE

Language:

Amendments to House Bill 1500, as Introduced

Page 212, line 8, strike "\$573,763,753" and insert "\$575,259,418".

Explanation:

(This amendment provides general funds in the second year to fund the Medical Education Campus of Northern Virginia Community College.)

Item 230 #2h

| | | | |
|------------------------------------|-----------------|-----------------|----|
| Education: Higher Education | FY 04-05 | FY 05-06 | |
| Virginia Community College System | \$0 | \$200,000 | GF |

Language:

Page 212, line 8, strike "\$573,763,753" and insert "\$573,963,753".

Explanation:

(This amendment provides general funds in the first year for the Heavy Equipment Operation and Diesel Technician programs at Southside Virginia Community College.)

Item 230 #3h

| | | | |
|------------------------------------|-----------------|-----------------|----|
| Education: Higher Education | FY 04-05 | FY 05-06 | |
| Virginia Community College System | \$0 | (\$408,750) | GF |

Language:

Page 212, line 8, strike "\$573,763,753" and insert "\$573,355,003".

Explanation:

(This amendment removes new initiative funding for enrollment counselors.)

Item 231 #1h

| | | | |
|------------------------------------|-----------------|-----------------|--|
| Education: Higher Education | FY 04-05 | FY 05-06 | |
|------------------------------------|-----------------|-----------------|--|

Amendments to House Bill 1500, as Introduced

budget.)

Item 242 #3h

| Education: Higher Education | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|-----|
| Virginia Polytechnic Institute And State University | \$0 | \$8,500,000 | NGF |

Language:

Page 220, line 29, strike "\$393,811,772" and insert "\$402,311,772".

Explanation:

(This amendment provides additional nongeneral fund authority to reflect estimated additional revenue collections in each year.)

Item 243 #1h

| Education: Higher Education | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|-----|
| Virginia Polytechnic Institute And State University | \$0 | (\$854,350) | GF |
| | \$0 | \$1,033,250 | NGF |

Language:

Page 222, line 5, strike "\$13,814,595" and insert "\$13,993,495".

Page 222, line 15, before "Out", insert "A."

Page 222, after line 25, insert:

"B. Virginia Polytechnic Institute and State University shall ensure that general funds appropriated in this item for graduate financial aid are directed toward in-state Virginia students only. Graduate financial aid for non-Virginia graduate students shall be derived from nongeneral fund sources other than tuition and fee revenues."

Explanation:

(This amendment removes graduate financial aid in the introduced budget and directs general fund appropriated for such aid to be used for Virginia students only. Institutions may use nongeneral fund sources other than tuition and fees to provide financial aid for non-Virginia students.)

Amendments to House Bill 1500, as Introduced

Item 246 #1h

| Education: Higher Education | FY 04-05 | FY 05-06 | |
|------------------------------------|-----------------|-----------------|-----|
| Virginia Cooperative Extension And | \$0 | \$2,000,000 | GF |
| Agricultural Experiment Station | 0.00 | 38.00 | FTE |

Language:

Page 224, line 6, strike "\$74,789,456" and insert "\$76,789,456".

Explanation:

(This amendment provides general funds in the second year for 38 additional staff positions to support extension and education programs across the Commonwealth.)

Item 247 #1h

| Education: Higher Education | FY 04-05 | FY 05-06 | |
|------------------------------------|-----------------|-----------------|-----|
| Virginia State University | \$350,000 | \$0 | NGF |

Language:

Page 225, line 16, strike "\$47,653,156" and insert "\$48,003,156".

Explanation:

(This amendment provides additional nongeneral fund authority to reflect estimated additional revenue collections in each year.)

Item 248 #1h

| Education: Higher Education | FY 04-05 | FY 05-06 | |
|------------------------------------|-----------------|-----------------|----|
| Virginia State University | \$0 | \$150,000 | GF |

Language:

Page 226, line 46, strike "\$3,533,152" and insert "\$3,683,152".

Explanation:

(This amendment provides general funds in the second year for student financial

Amendments to House Bill 1500, as Introduced

aid.)

Item 248 #2h

| Education: Higher Education | FY 04-05 | FY 05-06 | |
|------------------------------------|-----------------|-----------------|-----|
| Virginia State University | \$0 | (\$26,245) | GF |
| | \$0 | \$39,955 | NGF |

Language:

Page 226, line 46, strike "\$3,533,152" and insert "\$3,546,862".

Page 226, after line 54, insert:

"Virginia State University shall ensure that general funds appropriated in this item for graduate financial aid are directed toward in-state Virginia students only. Graduate financial aid for non-Virginia graduate students shall be derived from nongeneral fund sources other than tuition and fee revenues."

Explanation:

(This amendment removes graduate financial aid in the introduced budget and directs general fund appropriated for such aid to be used for Virginia students only. Institutions may use nongeneral fund sources other than tuition and fees to provide financial aid for non-Virginia students.)

Item 254 #1h

| Education: Other | FY 04-05 | FY 05-06 | |
|-------------------------------|-----------------|-----------------|-----|
| Jamestown-Yorktown Foundation | \$0 | \$2,000,000 | GF |
| | 0.00 | 21.00 | FTE |

Language:

Page 229, line 21, strike "\$13,182,222" and insert "\$15,182,222".

Explanation:

(This amendment provides general funds in the second year to support contractual services, part-time staff, education programs, advertising and promotions, and volunteer and staff recruitment.)

Amendments to House Bill 1500, as Introduced

Item 255 #1h

| | | | |
|-------------------------|-----------------|-----------------|-----|
| Education: Other | FY 04-05 | FY 05-06 | |
| Jamestown 2007 | \$0 | \$1,000,000 | NGF |

Language:

Page 230, line 24, strike "\$5,522,025" and insert "\$6,522,025".

Page 231, line 29, strike "\$5,000,000" and insert "\$6,000,000".

Page 232, line 10, strike "\$5,000,000" and insert "\$6,000,000".

Page 232, line 12, strike "half" and insert "third".

Page 232, line 15, strike "half" and insert "third".

Page 232, line 19, after "Assembly", insert:

", and (iii) one-third shall be deposited to a special fund of the Virginia Tourism Authority to advertise and market the Jamestown 2007 Commemoration."

Page 232, line 20, strike "\$5,000,000" and insert "\$6,000,000".

Explanation:

(This amendment adjusts budget language to support tourism promotion as part of the Jamestown 2007 Commemoration.)

Item 256 #1h

| | | | |
|-------------------------|-----------------|-----------------|-----|
| Education: Other | FY 04-05 | FY 05-06 | |
| The Library Of Virginia | 0.00 | 3.00 | FTE |

Language:

Page 235, line 40, strike "194.00" and insert "197.00".

Explanation:

(This amendment adds three restricted nongeneral fund positions in the second year for the Dictionary of Virginia Biography project. The agency has sufficient federal funding for these positions, but an insufficient number of authorized positions.)

Item 261 #1h

| | | | |
|--------------------------------|-----------------|-----------------|----|
| Education: Other | FY 04-05 | FY 05-06 | |
| The Science Museum Of Virginia | \$25,000 | \$50,000 | GF |

Amendments to House Bill 1500, as Introduced

Language:

Page 235, line 47, strike "\$8,865,003" and insert "\$8,890,003".

Page 235, line 48, strike "\$9,046,329" and insert "\$9,096,329".

Explanation:

(This amendment provides additional operating support both years from the general fund to develop a collaborative program between the Science Museum of Virginia and the Science Museum of Western Virginia in support of the science Standards of Learning. This is part of the Science Museum of Virginia's continuing efforts to put a hands-on science center within a one-hour drive of more than 95 percent of Virginia's populace.)

Item 261 #2h

Education: Other

FY 04-05

FY 05-06

The Science Museum Of Virginia

\$0

\$50,000 GF

Language:

Page 235, line 48, strike "\$9,046,329" and insert "\$9,096,329".

Explanation:

(This amendment provides general funds in the second year for the Science Museum of Virginia to host a five-day international conference on science and technology. The museum will match these funds 2:1 for the cost of the conference.)

Item 264 #1h

Education: Other

FY 04-05

FY 05-06

Virginia Museum Of Fine Arts

\$0

\$158,513 GF

Language:

Page 237, line 28, strike "\$14,399,240" and insert "\$14,557,753".

Page 238, after line 4, insert:

"D. Out of this appropriation, \$158,513 the second year from the general fund is provided to cover the service fee in lieu of taxes levied by the City of Richmond."

Amendments to House Bill 1500, as Introduced

Explanation:

(This amendment provides general funds in the second year to cover the service fee in lieu of taxes levied by the City of Richmond.)

Item 265 #1h

| Education: Higher Education | FY 04-05 | FY 05-06 | |
|------------------------------------|-----------------|-----------------|----|
| Eastern Virginia Medical School | \$0 | \$125,000 | GF |

Language:

Page 238, line 18, strike "\$11,959,899" and insert "\$12,084,899".

Explanation:

(This amendment provides general funds in the second year for base operating support for the Eastern Virginia Medical School.)

Item 274 #1h

| Finance | FY 04-05 | FY 05-06 | |
|------------------------|-----------------|-----------------|-----|
| Department Of Accounts | \$0 | (\$136,474) | GF |
| | 0.00 | -2.00 | FTE |

Language:

Page 245, line 32, strike "\$3,774,313" and insert "\$3,637,839".

Explanation:

(This amendment eliminates two additional positions authorized in the introduced budget that would be assigned to investigate fraud, waste, and abuse cases reported to a "hotline." Currently, these calls are typically investigated by state agencies' internal auditors and designated agency hotline coordinators. The existing backlog of centrally investigated cases consists of only 16 cases.)

Item 282 #1h

Amendments to House Bill 1500, as Introduced

| Finance | FY 04-05 | FY 05-06 | |
|---|-----------------|-----------------|----|
| Department Of Accounts Transfer Payments | \$0 | (\$3,110,000) | GF |

Language:

Page 249, line 51, strike "\$3,110,000" and insert "\$0".

Explanation:

(This amendment eliminates the general fund support for payments under the line of duty act. A companion amendment under the Virginia Retirement System establishes a line of duty trust fund to pay all claims and benefits under Chapter 4 of Title 9.1, Code of Virginia.)

Item 283 #1h

| Finance | FY 04-05 | FY 05-06 | |
|--------------------------------------|-----------------|-----------------|----|
| Department Of Planning And Budget | \$0 | (\$398,500) | GF |

Language:

Page 250, line 30, strike "\$7,376,983" and insert "\$6,978,483".

Page 252, line 3, strike "\$1,382,500" and insert "\$984,000".

Explanation:

(This amendment level funds the school efficiency review program initiated during the last fiscal year. The level-funded appropriation will enable the program to review the administrative efficiency of eight school districts.)

Item 284 #1h

| Finance | FY 04-05 | FY 05-06 | |
|------------------------|-----------------|-----------------|-----|
| Department Of Taxation | \$0 | \$59,400 | GF |
| | 0.00 | 1.00 | FTE |

Language:

Page 252, line 41, strike "\$38,854,042" and insert "\$38,913,442".

Amendments to House Bill 1500, as Introduced

Explanation:

(This amendment provides funding and one position in the Department of Taxation for the administration of the Small Tobacco Product Manufacturers Incentive Act, pursuant to House Bill 2919.)

Item 286 #1h

Finance

Department Of Taxation

Language

Language:

Page 258, after line 35, insert:

"I. The Department of Taxation is authorized to make tax incentive payments to small tobacco product manufacturers who do not participate in the 1998 Tobacco Master Settlement Agreement, pursuant to House Bill 2919, as passed by the 2005 General Assembly."

Explanation:

(This amendment provides authorization for the Department of Taxation to make tax incentive payments to small tobacco manufacturers, according to the provisions set forth in House Bill 2919. A companion amendment in Item 284 provides funding and one position in the Department to administer the program.)

Item 286 #2h

Finance

Department Of Taxation

FY 04-05

\$0

FY 05-06

(\$85,000) GF

Language:

Page 253, line 35, strike "\$48,535,705" and insert "\$48,450,705".

Explanation:

(This amendment reduces the general fund dollars provided for the implementation of new taxes and tax rate changes in the introduced budget. The savings are based upon standardizing auditor salaries for positions in the same pay band and the use of

fewer part-time staff.)

Item 294 #1h

Finance

Treasury Board

Language

Language:

Page 265, line 24, before "Out", insert "A."

Page 265, after line 30, insert:

"B. By July 1, 2005, the Director, Department of Planning and Budget, is directed to unallot an amount equivalent to the balance of uncommitted general fund appropriations of the Treasury Board at the end of fiscal year 2004. Such amounts shall revert to the general fund."

Explanation:

(This amendment unallots the end of fiscal year 2004 carry forward balance of the Treasury Board in program 143. The Department of Planning and Budget had administratively authorized these funds to be retained by the Treasury Board. This language has no impact on the appropriations for fiscal years 2005 and 2006.)

Item 296 #1h

Finance

Treasury Board

Language

Language:

Page 266, strike line 54 and 55.

Page 267, strike line 1.

Page 270, strike lines 14 through 16.

Explanation:

(This amendment strikes language in the introduced which would have allowed for unspecified reductions to the bond lines in Treasury Board.)

Item 296 #2h

Amendments to House Bill 1500, as Introduced

Finance

Treasury Board

Language

Language:

Page 272, after line 26, insert:

"I. By July 1, 2005, the Director, Department of Planning and Budget, is directed to unallot an amount equivalent to the balance of uncommitted general fund appropriations of the Treasury Board at the end of fiscal year 2004. Such amounts shall revert to the general fund."

Explanation:

(This amendment unallots the end of fiscal year 2004 carry forward balance of the Treasury Board in program 743. The Department of Planning and Budget had administratively authorized these funds to be retained by the Treasury Board. This language has no impact on the appropriations for fiscal years 2005 and 2006.)

Item 298 #1h

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 274, line 12, before "The", insert "A."

Page 274, after line 32, insert:

"B. The Office of the Secretary of Health and Human Resources, in conjunction with the Virginia Commission on Youth, shall convene a Statewide Task Force for the purpose of developing a plan to assess, identify, and communicate ways to strengthen families within the Commonwealth. The Statewide Task Force shall also focus on existing efforts and make recommendations for linking and integrating such efforts as well as commence planning for a statewide summit on strengthening the family. All child-serving agencies in the Commonwealth shall participate in this effort. Members shall include representatives from the Department of Mental Health, Mental Retardation and Substance Abuse Services, the Department of Social Services, the Department of Education, the Department of Juvenile Justice, the Department of Criminal Justice Services, the Office of Comprehensive Services, the Virginia Department of Health, and the Office of the Executive Secretary of the Supreme Court. Representatives from the Virginia Municipal League, the Virginia Association

Amendments to House Bill 1500, as Introduced

of Counties, faith-based organizations, and the Virginia Chamber of Commerce shall also be invited to participate in this effort. A report on these activities shall be submitted by November 30, 2005, to the Chairmen of the Senate Finance and House Appropriations Committees and the Virginia Commission on Youth."

Explanation:

(This amendment requires the Secretary of Health and Human Resources to convene a Statewide Task Force for the purpose of developing a plan to assess, identify, and communicate ways to strengthen families within the Commonwealth. The Commission on Youth found that Virginia does not have a statewide effort in place to coordinate existing services and programs that strengthen marriage, encourage responsible parenting, and provide parenting skills. Federal law encourages, under the Welfare Reform Act, the enactment of state policies and practices that promote the formation and maintenance of two-parent families. This is a recommendation of the Virginia Commission on Youth.)

Item 299 #1h

Health And Human Resources

Comprehensive Services For
At-Risk Youth And Families

Language

Language:

Page 278, line 3, strike "1994" and insert "1997".

Explanation:

(This amendment modifies language to update the base year used in the Comprehensive Service Act program to calculate local administrative costs. Chapter 4, Acts of Assembly of 2004, Special Session I, inadvertently changed the provision used for calculating local administrative costs from a base year of 1997 to 1994. This represented a change from the 2003 approved budget.)

Item 301 #1h

Health And Human Resources

Department For The Aging

FY 04-05

\$0

FY 05-06

\$50,000 GF

Language:

Amendments to House Bill 1500, as Introduced

Page 280, line 7, strike "\$27,458,352" and insert "\$27,508,352".

Explanation:

(This amendment provides additional funding to support Alzheimer's disease research conducted by the Center on Aging at Virginia Commonwealth University.)

Item 301 #2h

Health And Human Resources

Department For The Aging

Language

Language:

Page 280, after line 41, insert:

"3. Out of this appropriation, up to \$18,000 the second year shall be provided from the general fund to the Department for the Aging to enter into a contract with an appropriate research entity with expertise in gerontology, disabilities and public administration to conduct an evaluation of local public guardian and conservator programs pursuant to § 2.2-712.B.9, Code of Virginia."

Explanation:

(This amendment provides general funds in the second year appropriated for the Virginia Public Guardian and Conservator Program for a statutorily required evaluation of local public guardian and conservator programs. The Code of Virginia requires a report on these programs be provided to the General Assembly every four years. The evaluation will be conducted in 2005 and 2006 with a report to the General Assembly due in 2007.)

Item 308 #1h

Health And Human Resources

Department Of Health

FY 04-05

\$0

0.00

FY 05-06

\$260,468 GF

4.00 FTE

Language:

Page 286, line 5, strike "\$5,727,691" and insert "\$5,988,159".

Amendments to House Bill 1500, as Introduced

Explanation:

(This amendment restores funding to the Department of Health for the Office of the Chief Medical Examiner to hire four district office medical investigators. Funding was approved during the 1998 General Assembly Session for the additional staff, based on recommendations of the Crime Commission in its 1998 "Report on the Need for a Lay Medical Investigator System", to address the shortage of local medical examiners across the state. However, budget reductions adopted in 2002 resulted in the loss of these four positions and one administrative support position in the Office of the Chief Medical Examiner. Loss of these positions has resulted in case delays. Restoration of the positions would allow coverage of two investigative shifts on weekdays.)

Item 308 #2h

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Health | \$0 | \$45,649 | GF |
| | 0.00 | 1.00 | FTE |

Language:

Page 286, line 5, strike "\$5,727,691" and insert "\$5,773,340".

Explanation:

(This amendment increases funding to the Department of Health for the Office of the Chief Medical Examiner to hire an additional autopsy technician position in the Western District office. The Western District is experiencing an increase in cases, particularly drug abuse cases. Cases have increased from 673 in 2001 to 770 in 2003. The additional technician will relieve the current staff of two technicians from mandatory overtime which creates problems with morgue safety, stress, fatigue, and absenteeism. Temporary staffing has not been successful due to the complexity of the work and issues related to safety, confidentiality and evidence.)

Item 311 #1h

Health And Human Resources
Department Of Health

Language

Amendments to House Bill 1500, as Introduced

Language:

Page 288, strike lines 4 through 7, and insert:

"3. The Department of Health shall revise annual agreements with the regional health planning agencies to require an annual independent financial audit, which will examine the use of state funds and the reasonableness of those expenditures."

Explanation:

(This amendment eliminates language requiring the Auditor of Public Accounts to annually audit the regional health planning agencies and substitutes language requiring the agencies to have an annual independent financial audit. Regional health planning agencies are not agencies of the Commonwealth and consequently already hire independent auditors to conduct annual financial audits.)

Item 313 #1h

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$0

\$952,807 NGF

Language:

Page 290, line 10, strike "\$35,517,401" and insert "\$36,470,208".

Page 291, after line 5, insert:

"E. Out of this appropriation, \$952,807 from special funds in the second year is provided to support the newborn screening program pursuant to House Bill 1824."

Explanation:

(This amendment provides nongeneral funds in the second year to support the activities of the Department of Health related to Virginia's newborn screening program, including the expansion of the newborn screening program, pursuant to House Bill 1824. The types of activities undertaken by the Department of Health include education, diagnosis, follow-up, medical management, and treatment. A companion amendment in Item 3-1.01 provides funding from the transfer of fee revenue from the testing kits from the Division of Consolidated Laboratories in the Department of General Services. Currently, the Division transfers \$384,000 from this fee revenue to support the current screening program. Testing kit fees will likely increase from \$32 per filter to approximately \$57 per filter to cover the costs of expanded newborn screening.)

Amendments to House Bill 1500, as Introduced

Item 323 #1h

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|---|-----------------|-----------------|----|
| Department Of Medical Assistance Services | (\$2,738,799) | \$0 | GF |

Language:

Page 298, line 48, strike "\$12,993,349" and insert "\$10,254,550".

Explanation:

(This amendment reduces funding in the introduced budget by \$2.7 million for involuntary mental commitments. The funding was originally included to handle a backlog of claims. However, the Department of Medical Assistance Services has recently resolved the backlog with its third-party claims agency and has reported that the added funding in the introduced budget is no longer needed.)

Item 324 #1h

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|---|-----------------|-----------------|-----|
| Department Of Medical Assistance Services | \$0 | (\$3,327,169) | GF |
| | \$0 | (\$6,179,029) | NGF |

Language:

Page 299, line 6, strike "\$96,824,636" and insert "\$87,318,438".

Explanation:

(This amendment defers funding to expand eligibility for the Family Access to Medical Insurance Security Plan (FAMIS) program. The introduced budget would have expanded FAMIS eligibility to pregnant women who are over the age of 19 with annual family income in excess of the Medicaid limit but less than or equal to 175 percent of the federal poverty level.)

Item 326 #1h

| Health And Human Resources |
|-----------------------------------|
| Department Of Medical Assistance |

Language

Amendments to House Bill 1500, as Introduced

Services

Language:

Page 310, line 15, after "2:1", insert:

"and the Department shall ensure that at least one-half of the physicians and pharmacists are either direct providers or are employed with organizations that serve recipients for all segments of the Medicaid population."

Explanation:

(This amendment modifies the composition of the Medicaid Pharmacy and Therapeutics Committee to ensure at least one-half of the Committee is composed of professionals who provide services to Medicaid recipients in the fee-for-service program.)

Item 326 #2h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 310, after line 45, insert:

"3. The Pharmacy and Therapeutics Committee shall schedule meetings at least quarterly and may meet at other times at the discretion of the Chairperson and members. At the meetings, the Pharmacy and Therapeutics committee shall review any drug in a class subject to the Preferred Drug List that is newly approved by the Federal Food and Drug Administration, provided there is at least thirty (30) days notice of such approval prior to the date of the quarterly meeting."

Page 310, line 46, strike "3." and insert "4."

Page 310, line 51, strike "4." and insert "5."

Page 311, line 4, strike "5." and insert "6."

Page 311, line 10, strike "6." and insert "7."

Page 311, line 22, strike "7." and insert "8."

Explanation:

(This amendment requires the Medicaid Pharmacy and Therapeutics Committee to schedule quarterly meetings and consider newly approved drugs for inclusion on the Preferred Drug List.)

Item 326 #3h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 311, after line 38, insert:

"8. The Department shall provide to the Governor; the House Committees on Appropriations, and Health, Welfare and Institutions; the Senate Committees on Finance, and Education and Health; and the Joint Commission on Health Care a report on the Preferred Drug List Program no later than November 1 of each year. The report shall include the direct savings attributed to the Preferred Drug List program for the prior fiscal year; an estimated savings of the Preferred Drug List program for the next fiscal year; and the administrative cost to administer the Preferred Drug List program. The report shall also include an analysis of the impact of the Preferred Drug List program on patient health including, but not limited to, hospitalizations and emergency outpatient visits."

Explanation:

(This requires the Medicaid Pharmacy and Therapeutics Committee to report on the Preferred Drug List program annually and specifies data to be included in the report.)

Item 326 #4h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 319, line 46, after "services", insert:

", to include a continuum of day services, including day support and prevocational".

Explanation:

(This amendment clarifies legislative intent that the day support waiver program being developed by the Department of Medical Assistance Services include a continuum of services for mentally retarded individuals such as day support, and

Amendments to House Bill 1500, as Introduced

prevocational services. These services are intended to assist individuals with mental retardation in gaining independence by receiving an array of support services appropriate to meet their needs.)

Item 326 #5h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 311, strike lines 22 through 38 and insert:

"7. The Department of Medical Assistance Services shall exempt antidepressant and antianxiety medications used for the treatment of mental illness from the Medicaid Preferred Drug List program."

Explanation:

(This amendment exempts antidepressant and antianxiety medications used for the treatment of mental illness from the Medicaid Preferred Drug List program. This is a recommendation of the Joint Commission on Health Care.)

Item 326 #6h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 321, after line 16, insert:

"VVV. The Department of Medical Assistance Services shall report on the history of Medicaid reimbursement rates for dialysis services by August 15, 2005, to the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment adds language requiring the Department of Medical Assistance Services to report on the history of reimbursement rates for dialysis services by August 15, 2005.)

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Item 326 #7h

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance | \$0 | \$250,000 | GF |
| Services | \$0 | \$250,000 | NGF |

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,731,030,852".

Page 321, after line 16, insert:

"VVV. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance governing Medicaid reimbursements for hospitals to provide enhanced reimbursements to provide an increase in Indirect Medical Education payments for non-state owned hospitals that do not meet the criteria to receive Medicaid payments pursuant to paragraph HHH. of this item, but who have Medicaid Neonatal Intensive Care Unit (NICU) utilization greater than 5,000 Medicaid NICU inpatient days using base year 2003 data, as reported to the Department as of March 1, 2005. Out of this appropriation, \$250,000 from the general fund and \$250,000 from nongeneral funds the second year shall be provided for this purpose. Such amendments to the State Plan shall become effective within 280 days or less from the enactment of this act."

Explanation:

(This amendment provides enhanced Medicaid payments in the second year to inpatient hospitals with Medicaid utilization rates greater than 5,000 inpatient days in their Neonatal Intensive Care Units (NICU) in 2003 who do not receive other enhanced NICU payments provided to hospitals with Medicaid NICU days greater than 50 percent in base year 2002, as specified in Item 326, paragraph HHH.)

Item 326 #8h

| Health And Human Resources | |
|-----------------------------------|--|
| Department Of Medical Assistance | |
| Services | |

Language

Language:

Page 321, after line 16, insert:

"VVV. The Director of the Department of Planning and Budget is authorized to transfer amounts, as needed, from the Medical Assistance Services program (program

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45600) to the Administrative and Support Services program (program 47900) to fund administrative expenditures associated with contracts between the Department of Medical Assistance Services and companies providing disease state and chronic care management programs services for Medicaid recipients. The Department shall report on its efforts to contract for and implement disease state management programs in the Medicaid program by November 15, 2005, to the Chairmen of the House Appropriations and Senate Finance Committees and the Joint Commission on Health Care. The Department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this act."

Explanation:

(This amendment authorizes the Department of Medical Assistance Services to transfer funds from the Medicaid program to the agency's administrative program to fund the costs of contracting with a company to implement a disease state and chronic care management program for the Medicaid program. In addition, language requires the Department to report on this effort and grants emergency regulatory authority to implement the program.)

Item 326 #9h

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance | \$11,000,000 | \$0 | GF |
| Services | (\$11,000,000) | \$0 | NGF |

Language:

Page 317, line 55, strike "\$292,117,084" and insert "\$281,117,084".

Explanation:

(This amendment adds \$11.0 million in general funds and reduces \$11.0 million in nongeneral funds the first year to reflect lower than anticipated cigarette tax revenues to the Virginia Health Care Fund. Because the fund's revenues are used to pay for projected Medicaid spending, a reduction in projected revenue to the fund requires the addition of general fund support to preserve current services for Medicaid clients.)

Item 326 #10h

Health And Human Resources
Department Of Medical Assistance

Language

Amendments to House Bill 1500, as Introduced

Services

Language:

Page 317, line 53, after "AAA.", insert "1."

Page 317, after line 57, insert:

"2. Any funds deposited into the Virginia Health Care Trust Fund pursuant to House Bill 2918, 2005 Session of the General Assembly, shall be used to increase Medicaid and Family Access to Medical Security Insurance Plan (FAMIS) reimbursement rates for (i) physicians providing primary, pediatric and emergency care; (ii) other physician services, for which access by Medicaid and FAMIS recipients has been severely restricted or limited; (iii) dentists; (iv) personal care providers; (v) adult day health care providers; (vi) providers of mental retardation home- and community-based waiver services; (vii) hospitals with trauma centers; and (viii) pharmacy dispensing fees. The Secretary of Health and Human Resources, in consultation with the Director of the Department of Medical Assistance Services, shall allocate the additional revenues in the Virginia Health Care Trust Fund, pursuant to House Bill 2918, for these provider rate increases and incorporate these allocations in the developing agency budget amendments to the 2004-06 Appropriation Act and in developing the agency budget for the 2006-08 biennial budget."

Explanation:

(This amendment adds language requiring any additional funds deposited into the Virginia Health Care Fund, pursuant to House Bill 2918, to be allocated for Medicaid and FAMIS provider rate increases in developing amendments to the 2004-06 biennial budget and in developing the 2006-08 biennial budget.)

Item 326 #11h

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance | \$0 | (\$3,613,900) | GF |
| Services | \$0 | (\$3,613,900) | NGF |

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,723,303,052".

Explanation:

(This amendment defers funding to change the payment adjustment factor applied to reimbursements for Type 2 hospitals. The introduced budget would have changed

Amendments to House Bill 1500, as Introduced

the payment adjustment factor from about 75 percent to 76 percent of allowable costs. This amendment maintains the reimbursement policy adopted by the 2004 General Assembly that increases the payment adjustment factor from 71 to 75 percent in fiscal year 2006 for Type 2 hospitals.)

Item 326 #12h

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance | \$0 | (\$1,167,985) | GF |
| Services | \$0 | (\$1,167,985) | NGF |

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,728,194,882".

Explanation:

(This amendment reduces Medicaid funding because the number of assisted living residents who are projected to become eligible for Medicaid as a result of implementing a rate increase for the Auxiliary Grant Program is lower than that anticipated in the introduced budget. A companion amendment in Item 359 provides an increase of \$16.00 each month from \$894 to \$910.)

Item 326 #13h

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance | \$0 | (\$370,000) | GF |
| Services | \$0 | (\$370,000) | NGF |

Language:

Page 301, line 51, strike "\$4,730,530,852" and insert "\$4,729,790,852".

Page 320, strike lines 33 through 46.

Page 320, line 47, strike "SSS." and insert "RRR."

Page 320, line 57, strike "TTT." and insert "SSS."

Page 321, line 4, strike "UUU." and insert "TTT."

Explanation:

(This amendment eliminates language and funding in the introduced budget that establishes a new program to provide up to \$4,000 per person to pay for transition

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costs for residents of nursing facilities or intermediate care facilities for the mentally retarded who leave facilities to return to their homes.)

Item 332 #1h

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| Department Of Mental Health, Mental Retardation And Substance Abuse Services | \$0 | (\$150,000) | GF |

Language:

Page 326, line 9, strike "\$17,413,206" and insert "\$17,263,206".
Page 327, strike lines 9 through 13.

Explanation:

(This amendment eliminates nonstate agency funding in the second year for "Celebrating Special Children.")

Item 333 #1h

| Health And Human Resources | FY 04-05 | FY 05-06 | |
|--|-----------------|------------------|-----------|
| Department Of Mental Health, Mental Retardation And Substance Abuse Services | \$0 0.00 | \$84,475 1.00 | GF FTE |

Language:

Page 327, line 14, strike "\$1,466,000" and insert "\$1,550,475".

Explanation:

(This amendment provides funding and one position for additional staff in the Department of Mental Health, Mental Retardation and Substance Abuse Services to promulgate regulations and implement licensing of brain injury waiver services and residential brain injury services, pursuant to House Bill 2826.)

Item 334 #1h

Amendments to House Bill 1500, as Introduced

| | | | |
|-----------------------------------|-----------------|-----------------|----|
| Health And Human Resources | FY 04-05 | FY 05-06 | |
| Grants To Localities | \$0 | \$2,870,000 | GF |

Language:

Page 327, line 34, strike "\$232,879,878" and insert "\$235,749,878".

Page 330, line 1, strike "2,800,000", and insert "1,900,000".

Page 330 after line 3, insert:

"R. Out of this appropriation, \$4,870,000 the second year from the general fund shall be provided to establish six new and expanded crisis intervention, stabilization and acute care services units in the following areas: Northern Virginia, the Roanoke Valley, the Shenandoah Valley, Southside Virginia, the Upper Peninsula of Hampton Roads and South Hampton Roads."

Explanation:

(This amendment adds \$2.9 million from the general fund in the second year for four additional community crisis stabilization units to provide acute and intensive services. Crisis stabilization services have proven effective in assisting consumers in crisis and providing needed stabilization and treatment, averting more costly hospital placements. This amendment earmarks a total of \$4,870,000 for crisis stabilization services, accounting for funds included in the introduced budget for this purpose. Language is added specifying the areas of the state where the units will be established -- Northern Virginia, the Shenandoah Valley, the Roanoke Valley, Southside Virginia, the Upper Peninsula of Hampton Roads, and South Hampton Roads.)

Item 357 #1h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 346, after line 20, insert:

"L. From the federal Temporary Assistance to Needy Families block grant, \$20,000 the second year shall be provided to the Southwest Virginia Children's Advocacy Center to address unmet children's needs. This funding provides an addition to the current appropriation of \$50,000 in annual TANF funds used to serve 377 children. Funding will be used to provide additional therapy and case management services."

Explanation:

Amendments to House Bill 1500, as Introduced

(This amendment provides additional funding from the federal Temporary Assistance to Needy Families block grant in the second year to meet unmet needs in Southwest Virginia for children's advocacy services.)

Item 359 #1h

| | | | |
|-----------------------------------|-----------------|-----------------|----|
| Health And Human Resources | FY 04-05 | FY 05-06 | |
| Department Of Social Services | \$0 | (\$1,559,920) | GF |

Language:

Page 347, line 11, strike "\$24,583,475" and insert "\$23,023,555".

Page 347, line 24, strike "\$944" and insert "\$910".

Explanation:

(This amendment reduces general fund dollars in the second year for the increase of the Auxiliary Grant monthly payment. The introduced budget had provided for an increase of \$50 per month. This amendment provides funding to increase the Auxiliary Grant from \$894 to \$910 per month. A companion amendment in Item 326 adjusts the funding required for additional assisted living residents who will be eligible for Medicaid as a result of this rate increase.)

Item 362 #1h

| | |
|-----------------------------------|----------|
| Health And Human Resources | |
| Department Of Social Services | Language |

Language:

Page 351, line 50, after "F.", insert "1."

Page 351, line 56, after "on", insert:

"many of the specialized health and human resource services available in the Commonwealth, including".

Page 351, line 59, after "providers", insert ".".

Page 352, strike line 1 and insert:

"2. The Department of Social Services shall request that all state and local child-serving agencies within the Commonwealth be included in the Virginia Statewide Information and Referral System. Additionally, any agency or entity that receives state general funds and provides services to families and youth shall also be included.

Amendments to House Bill 1500, as Introduced

The Secretary of Health and Human Resources, the Secretary of Education, and the Secretary of Public Safety shall assist in this effort by requesting all affected agencies within their Secretariats to submit information to the statewide Information and Referral System and ensure that such information is accurate and updated at least on an annual basis. Agencies shall also notify the Virginia Information and Referral System of any changes in services that may occur throughout the year.

3. The Department of Social Services shall communicate with and train all child-serving agencies within the Commonwealth about the availability of the statewide Information and Referral System. This information shall also be communicated via the Department of Social Services' broadcast system on their agency-wide Intranet so that all local and regional offices can be better informed about the Statewide Information and Referral System. Information on the Statewide Information and Referral System shall also be included within the Department's electronic mailings to all local and regional offices at least biannually."

Explanation:

(This amendment adds language directing the Department of Social Services, as well as the Secretaries of Health and Human Resources, Education, and Public Safety to assist in ensuring that Virginia's Information and Referral (I&R) System operates as a single source or information clearinghouse on services available for families or those working with children and families. With more extensive information on services, this clearinghouse would be a timesaving and vital link to information on services for youth and families, community members, professionals, and policymakers. The I&R System has existed for almost a quarter of a century. Section 63.2-222 of the Code of Virginia established a statewide I&R system which is designed to collect and maintain accurate and complete resource data on a statewide basis. The I&R System (1) collects and maintains accurate and complete resource data on a statewide basis; (2) links citizens needing human services with appropriate community resources to satisfy those needs; (3) assists in planning for human services delivery at the local, regional and state levels; and (4) provides information to assist decision-makers in allocating financial and other resources to respond to state and local human service priorities. Language is also added to existing budget language on Virginia's I&R System so that it accurately references many of the specialized health and human resource information and referral services available in the Commonwealth. These are recommendations of the Virginia Commission on Youth.)

Amendments to House Bill 1500, as Introduced

| Natural Resources | FY 04-05 | FY 05-06 |
|---|-----------------|-----------------|
| Department Of Conservation And Recreation | \$439,433 | \$0 NGF |

Language:

Page 362, line 30, strike "\$31,913,799" and insert "\$32,353,232".

Page 365, after line 48, insert:

"M. Out of the appropriation for Land Management, \$439,433 the first year from special funds derived from the sale of "Friend of the Chesapeake" license tags is allocated to carry out the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

Explanation:

(This amendment provides \$439,433 from special funds in the first year to support the funding recommendations of the Chesapeake Bay Restoration Fund Advisory Committee. This committee, composed of three legislators, is charged with developing a plan for the expenditure of the proceeds from the sale of "Friend of the Chesapeake" license plates. The proceeds from the sale of these license plates will be expended in the form of grants to nonprofit organizations, political subdivisions, state agencies, and educational institutions. In total, 54 organizations from across Virginia will receive grants in amounts ranging from \$400 to \$30,000.)

Item 382 #2h

| Natural Resources | FY 04-05 | FY 05-06 |
|---|-----------------|-----------------|
| Department Of Conservation And Recreation | \$0 | \$6,475,600 GF |

Language:

Page 362, line 31, strike "\$46,360,420" and insert "\$52,836,020".

Page 363, line 25, strike "\$23,689,000" and insert "\$30,164,600".

Page 363, line 30, strike "each year" and insert:

"the first year and \$20,000,000 the second year".

Page 363, line 30, strike "directed" and insert "allocated".

Page 363, line 33, after "programs", insert:

"; however, beginning July 1, 2005, no more than 60 percent of these amounts shall be allocated for use within the Chesapeake Bay watershed."

Page 363, line 34, strike "\$2,428,350" and insert "\$3,399,690".

Amendments to House Bill 1500, as Introduced

Explanation:

(This amendment provides a majority of the proceeds from the Water Quality Improvement Fund (WQIF) in the second year to the Department of Conservation and Recreation (DCR) for the implementation of nonpoint source pollution control practices, especially agricultural best management practices. House Bill 2777 (2005 Session) specifies that 70 percent of any deposits made to the WQIF from year-end surpluses be allocated for the control of nonpoint source pollution and that priority be given to the implementation of agricultural best management practices. The bill also directs that no more than 60 percent of any nonpoint source pollution control grants be allocated for use in the Chesapeake Bay watershed. The impact of this legislation is an increase of \$6.5 million in the amount of year-end surplus-related WQIF proceeds allocated to DCR.)

Item 382 #3h

| Natural Resources | FY 04-05 | FY 05-06 | |
|---|-----------------|-----------------|----|
| Department Of Conservation And Recreation | \$0 | \$250,000 | GF |

Language:

Page 362, line 31, strike "\$46,360,420" and insert "\$46,610,420".

Page 365, after line 48, insert:

"M. Out of the amounts appropriated for Urban Non-Point Source Pollution Control, \$250,000 the second year from the general fund is provided to add four positions within the Department of Conservation and Recreation's Erosion and Sediment Control Program. These positions will be responsible for reviewing the adequacy of local erosion and sediment control programs."

Explanation:

(This amendment provides \$250,000 from the general fund in the second year to support filling four vacant erosion and sediment control program positions. Hiring additional staff will permit the Department of Conservation and Recreation's Division of Soil and Water Conservation to increase the number of local program reviews and evaluations, reducing the frequency of such reviews from a five-year to a three-year cycle. More frequent local program reviews will increase the effectiveness of local erosion and sediment control programs and prevent sediment from entering Virginia's streams and rivers.)

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 368, after line 59, insert:

"N. The Department of Conservation and Recreation shall conduct a study to address the feasibility of establishing day use recreational access and sites along the Clinch River in the vicinity of Pinnacles Natural Area Preserve in Russell County. This study shall include the feasibility of establishing day use, environmental education and recreational activities, recreational access and park sites along the river, establishing a state or regional park, an examination of the resources that would be necessary to operate the facilities and sites, the availability of land for such facilities and sites and for the addition of land to the existing Pinnacles Natural Area Preserve, and any other conditions that may require review. The study shall recognize the value of maintaining and enhancing the existing Pinnacle Natural Area Preserve and develop recommendations that shall be compatible with it. This report shall be provided to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by no later than December 1, 2005."

Explanation:

(This amendment requires the Department of Conservation and Recreation to study the creation of recreational activities and access sites and day use park opportunities along the Clinch River.)

Natural Resources

Department Of Conservation And
Recreation

FY 04-05

FY 05-06

| | | |
|------|-------------|-----|
| \$0 | \$1,750,000 | GF |
| \$0 | \$250,000 | NGF |
| 0.00 | 30.00 | FTE |

Language:

Page 365, line 50, strike "\$32,504,441" and insert "\$34,504,441".

Page 368, after line 59, insert:

"N. Out of the amounts appropriated for State Park Conservation, Operations,

Amendments to House Bill 1500, as Introduced

Preservation, and Management, \$60,000 in the second year and one position shall be allocated to hire an executive director for the Cove Ridge Center, an environmental education and meeting facility located within Natural Tunnel State Park."

Page 368, after line 59, insert:

"O. Out of the amounts appropriated for State Park Conservation, Operations, Preservation, and Management, \$35,000 in the second year is provided for the installation and maintenance of fencing on False Cape State Park along the border between Virginia and North Carolina. Such fencing, if necessary to prevent the migration of wild horses from North Carolina into the state park, shall be permitted to extend into the Atlantic Ocean. If fencing is not necessary to prevent the migration of these wild horses, or if any portion of this appropriation has not been spent for the installation and maintenance of fencing within two years, then that amount shall be available to the agency to spend upon other needs within the state park system."

Explanation:

(This amendment provides \$2.0 million and 30.00 positions from the general fund in the second year to the Department of Conservation and Recreation's Division of State Parks to address staffing needs and operational support. Including amendments contained in the introduced budget, funding is provided for the addition of 57 positions, including assistant park managers, chief rangers, park rangers, and support staff. The additional positions will be distributed throughout 29 of the system's existing 34 state parks. A nongeneral fund appropriation of \$250,000 is also provided. This appropriation represents revenue collected from the operation of new facilities developed with the proceeds of the 2002 general obligation bond package.

In addition, the amendment provides for the hiring of an executive director for the Cove Ridge Center, the state park system's premier environmental education center. This facility, which includes dormitories, meeting spaces, and other amenities, is currently run by volunteers. The amendment also provides funding for the installation and maintenance of fencing in False Cape State Park to prevent the migration of wild horses into the park from North Carolina. Any unused portion of the funding provided for this fencing will be available for addressing other needs within the state park system.)

Item 383 #3h

| | | | |
|--------------------------------|-----------------|-----------------|----|
| Natural Resources | FY 04-05 | FY 05-06 | |
| Department Of Conservation And | \$0 | \$500,000 | GF |

Amendments to House Bill 1500, as Introduced

Recreation

Language:

Page 365, line 50, strike "\$32,504,441" and insert "\$33,004,441".

Page 368, after line 59, insert:

"N. Out of the amounts appropriated for State Parks Conservation, Operations, Preservation, and Management, \$500,000 the second year from the general fund is provided for the acquisition of equipment for the maintenance of state parks, the provision of law enforcement services, and other operational requirements through the Master Equipment Lease Program."

Explanation:

(This amendment provides \$500,000 from the general fund in the second year to the Department of Conservation and Recreation's Division of State Parks to initiate the purchase of badly needed equipment to replace aging vehicles, lawn and forest maintenance equipment, and other operational equipment. The amount provided will be used to initiate about \$2.3 million in equipment purchases to be paid off over five years.)

Item 385 #1h

| Natural Resources | FY 04-05 | FY 05-06 | |
|-----------------------------|-----------------|-----------------|-----|
| Department Of Environmental | \$0 | (\$351,510) | GF |
| Quality | 0.00 | -3.00 | FTE |

Language:

Page 369, line 38, strike "\$35,764,296" and insert "\$35,412,786".

Explanation:

(This amendment eliminates an appropriation of \$351,510 and three positions from the general fund in the second year that was included in the introduced budget to support groundwater supply research. This initiative was a component of a larger water supply planning program. The applicable section of the Code of Virginia establishing the requirement for water supply planning stated that a "comprehensive water supply planning process," including criteria and guidelines, was to have been developed by the State Water Control Board with assistance from the Commissioner of Health, localities, public service authorities, and other interested parties. Currently, such a process has not been developed.)

Item 388 #1h

| Natural Resources | FY 04-05 | FY 05-06 | |
|-------------------------------------|-----------------|-----------------|----|
| Department Of Environmental Quality | \$0 | \$20,000 | GF |

Language:

Page 371, line 16, strike "\$63,483,021" and insert "\$63,503,021".

Page 373, after line 17, insert:

"H. Out of the amounts appropriated for Financial Assistance for Environmental Resources Management, the Department of Environmental Quality, as part of its regular water testing program, shall provide \$20,000 the second year from the general fund to the Tri-County Lake Administrative Commission for water quality monitoring and analysis."

Explanation:

(This amendment provides \$20,000 from the general fund each year to the Tri-County Lake Administrative Commission for water quality monitoring on Smith Mountain Lake.)

Item 388 #2h

| Natural Resources | FY 04-05 | FY 05-06 | |
|-------------------------------------|-----------------|-----------------|----|
| Department Of Environmental Quality | \$0 | (\$6,475,600) | GF |

Language:

Page 371, line 16, strike "\$63,483,021" and insert "\$57,007,421".

Page 372, line 6, strike "\$23,689,000" and insert "\$17,213,400".

Page 372, line 11, strike "2,428,350" and insert "\$1,457,010".

Explanation:

(This amendment redirects the amounts allocated in the second year from the Water Quality Improvement Fund (WQIF) to the Department of Environmental Quality (DEQ), as required by House Bill 2777. House Bill 2777 requires that 70 percent of any deposits made to the WQIF from year-end surpluses be used by the Department of Conservation and Recreation (DCR) for controlling nonpoint source

Amendments to House Bill 1500, as Introduced

pollution, with priority given to the implementation of agricultural best management practices. The introduced budget had allocated 50 percent of the fiscal year 2004 surplus to both DEQ and DCR.)

Item 388 #3h

| Natural Resources | FY 04-05 | FY 05-06 | |
|-------------------------------------|-----------------|-----------------|----|
| Department Of Environmental Quality | \$0 | \$50,000,000 | GF |

Language:

Page 371, line 16, strike "\$63,483,021" and insert "\$113,483,021".

Page 372, after line 14, insert:

"2. Out of the amounts for Construction Assistance Loans and Grants, \$50,000,000 the second year from the general fund shall be deposited to the Water Quality Improvement Fund established in Title 10.1, Chapter 21.1, Code of Virginia, pursuant to the provisions of House Bill 2777."

Page 372, line 15, strike "2." and insert "3."

Explanation:

(This amendment provides \$50,000,000 from the general fund in the second year to the Department of Environmental Quality for use in providing grants to publicly owned wastewater treatment plants, as required by House Bill 2777. These grants will support the costs of improving the nutrient removal capabilities of the wastewater treatment plants.)

Item 388 #4h

| Natural Resources | FY 04-05 | FY 05-06 | |
|-------------------------------------|-----------------|-----------------|----|
| Department Of Environmental Quality | \$0 | (\$350,000) | GF |

Language:

Page 371, line 16, strike "\$63,483,021" and insert "\$63,133,021".

Explanation:

(This amendment eliminates an appropriation of \$350,000 from the general fund in

Amendments to House Bill 1500, as Introduced

the second year, which was included in the introduced budget to support the provision of grants to localities for local water supply planning efforts. The applicable section of the Code of Virginia establishing the requirement for water supply planning stated that a "comprehensive water supply planning process," including criteria and guidelines, was to have been developed by the State Water Control Board with assistance from the Commissioner of Health, localities, public service authorities, and other interested parties. Currently, such a process has not been developed.)

Item 396 #1h

| Natural Resources | FY 04-05 | FY 05-06 | |
|----------------------------------|-----------------|-----------------|-----|
| Department Of Historic Resources | \$0 | \$96,000 | GF |
| | 0.00 | 1.00 | FTE |

Language:

Page 376, line 34, strike "\$1,094,062" and insert "\$1,190,062".

Explanation:

(This amendment restores general fund support for the position of state archaeologist within the Department of Historic Resources.)

Item 400 #1h

| Natural Resources | FY 04-05 | FY 05-06 | |
|-----------------------------|-----------------|-----------------|----|
| Marine Resources Commission | \$0 | \$250,000 | GF |

Language:

Page 380, line 1, strike "\$1,292,821" and insert "\$1,542,821".

Page 380, at the beginning of line 9, insert "A. "

Page 380, after line 17, insert:

"B. Out of the amounts appropriated for Wetlands and Bottomlands Management, \$250,000 from the general fund in the second year is provided to the City of Petersburg for its share of the costs of an Army Corps of Engineers project dredging the Appomattox River from Petersburg to its confluence with the James River near Hopewell. The amount provided to the City of Petersburg shall be used for its share of the engineering, design, and permitting costs for this project."

Amendments to House Bill 1500, as Introduced

Explanation:

(This amendment provides \$250,000 from the general fund in the second year to the City of Petersburg for its share of the costs of an Army Corps of Engineers-sponsored project to dredge the Appomattox River. This project has a number of partners, including the City of Petersburg; the Army Corps of Engineers; the Cameron Foundation, a nonprofit organization; and Vulcan Materials, a private company. Due to contaminated sediments found in the Appomattox River, early efforts to dredge this waterway were suspended, resulting in even further siltation of the channel. The City of Petersburg has spent to date \$1.7 million on various aspects of this project, including the location of a suitable site for dredge spoils. Vulcan Materials is willing to sell the selected site to the city for a discounted price and the Cameron Foundation has agreed to provide \$1.5 million for the site's acquisition. To date, the Army Corps of Engineers has spent \$7.5 million to further this project, and once final project engineering, design, and permitting are complete, will spend an additional \$10 million for dredging and construction of the spoils placement site.)

Item 410 #1h

Public Safety

Department Of Corrections, Central
Activities

Language

Language:

Page 386, line 37, after "available" insert:

", placing a priority on receiving inmates diagnosed and being treated for HIV, mental illnesses requiring medication, or Hepatitis C".

Explanation:

(This amendment prioritizes the order in which the Department of Corrections accepts state-responsible inmates in local jails into the state prison system.)

Item 410 #2h

Public Safety

Department Of Corrections, Central
Activities

Language

Amendments to House Bill 1500, as Introduced

Language:

Page 387, after line 9, insert:

"J. The Department of Corrections shall continue to review pending Public Private Infrastructure Act proposals, or prepare requests for proposal, whichever it finds appropriate, for the construction and/or management of two medium security prisons, one in the Mount Rogers Planning District and one in Charlotte County, and present cost estimates to the Chairmen of the House Appropriations and Senate Finance Committees no later than December 1, 2005. Such proposals shall be accompanied by a justification for the need for any additional capacity, based upon the October 15, 2005 revised state responsible adult offender population forecast required by Item 403 of this act. The October 15, 2005, revised state responsible offender forecast shall include the projected impact of any alternative programs proposed for low-risk offenders."

Explanation:

(This amendment requires the Department of Corrections to continue to evaluate pending Public Private Infrastructure Act proposals for the construction and/or management of two medium security facilities.)

Item 414 #1h

Public Safety

Division Of Community
Corrections

Language

Language:

Page 388, line 12, after "centers.", insert:

"In identifying offices to house the new day reporting centers authorized in this paragraph, the Department shall give priority to the district serving the City of Winchester and counties of Clarke, Frederick, Warren, and Shenandoah."

Explanation:

(This amendment directs the Department of Corrections to give priority for one of the new day reporting centers to the district serving the City of Winchester and counties of Clarke, Frederick, Warren, and Shenandoah.)

Item 415 #1h

Public Safety

Division Of Community
Corrections

Language

Language:

Page 389, line 31, after "judge", insert ", attorney for the Commonwealth,".

Page 389, line 31, after "sheriff", insert ", or regional jail superintendent".

Page 389, strike lines 39 through 48 and insert:

"The department and the sheriffs or regional jail superintendents of the localities in which the pilot program is conducted shall enter into an agreement regarding the number of beds and the rate at which jails will be reimbursed for housing these offenders. The department shall notify the Compensation Board in a manner determined by the Compensation Board of the rate agreed upon by the department and each sheriff or regional jail superintendent participating in the program. Such rate shall not exceed existing rates authorized in this act and the total statewide average daily number of offenders housed in jails under the provisions of this pilot project shall not exceed 150. The Compensation Board shall reimburse each jail participating in the pilot for such offenders housed, based on the agreed-upon rate."

Explanation:

(This amendment clarifies the procedures to be used in implementing the "return to custody" pilot program.)

Item 416 #1h

Public Safety

Division Of Community
Corrections

Language

Language:

Page 391, after line 2, insert:

"8. The Virginia Peninsula Regional Jail."

Explanation:

(This amendment provides an exemption to the moratorium on approval by the Board of Corrections of state reimbursement for regional jail capacity outlay projects for the Virginia Peninsula Regional Jail.)

Public Safety

Division Of Community
Corrections

Language

Language:

Page 391, after line 2, insert:

"8. The Pamunkey Regional Jail Authority. The Authority may submit the required community-based corrections plan, facility specifications, and the expected financing costs to the Department of Corrections and State Board of Corrections for review prior to September 1, 2005."

Explanation:

(This amendment provides an exemption to the moratorium on approval by the Board of Corrections of state reimbursement for regional jail capacity outlay projects for the Pamunkey Regional Jail.)

Public Safety

Division Of Community
Corrections

Language

Language:

Page 391, after line 44, insert:

"G. The Roanoke County-Salem Jail, in order to proceed in planning for a construction or expansion project. Notwithstanding the provisions of § 53.1-82.3, Code of Virginia, the governing bodies of this proposed facility may submit the required community-based corrections plan, facility specifications, and the expected financing costs to the Department of Corrections and State Board of Corrections for review prior to May 1, 2005. Furthermore, the Governor may include a recommendation for funding such project for consideration by the General Assembly at its 2006 session. The review by the Board of Corrections of this project shall be consistent with Paragraphs D and E of Item 416 and Item 420 D of the Appropriation Act of 2004-06."

Explanation:

(This amendment exempts the Roanoke County-Salem Jail from the moratorium on

Amendments to House Bill 1500, as Introduced

jail construction or expansion projects.)

Item 416 #4h

Public Safety

Division Of Community
Corrections

Language

Language:

Page 391, after line 44, insert:

"G. The Department of Corrections may review the community-based plan, facility specifications, and the expected financing costs submitted to the Department of Corrections prior to March 1, 2005, by the counties of Franklin and Montgomery. Furthermore, the counties of Franklin and Montgomery, may join, either jointly or separately, Roanoke County and the City of Salem in a regional jail project. The Governor may include a recommendation for funding such a project for consideration by the General Assembly at its 2006 Session."

Explanation:

(This amendment grants an exception to the moratorium on approval by the State Board of Corrections of requests for state reimbursement of the capital cost for local and regional jails. Accordingly, this amendment permits the Board of Corrections to consider for approval a request for Franklin County and Montgomery County to join Roanoke County and the City of Salem in a regional jail project.)

Item 420 #1h

Public Safety

Division Of Institutions

FY 04-05

0.00

FY 05-06

-5.00 FTE

Language:

Explanation:

(This amendment deletes unneeded nongeneral fund positions. The positions are now being funded with federal grant funds, but the program will no longer be eligible for those funds.)

Amendments to House Bill 1500, as Introduced

Item 420 #2h

| | | | |
|--------------------------|-----------------|-----------------|-----|
| Public Safety | FY 04-05 | FY 05-06 | |
| Division Of Institutions | \$0 | \$200,000 | NGF |

Language:

Page 393, line 10, strike "\$407,523,989" and insert "\$407,723,989".

Page 393, line 29, strike the second "\$300,000" and insert "\$500,000".

Explanation:

(This amendment provides \$200,000 the second year from nongeneral funds to expand inmate faith-based service programs. The source of funds is profits from inmate commissary operations.)

Item 420.10 #1h

| | | | |
|--------------------------|-----------------|-----------------|----|
| Public Safety | FY 04-05 | FY 05-06 | |
| Division Of Institutions | \$0 | \$66,671 | GF |

Language:

Page 395, line 1, strike "\$0" and insert "\$66,671".

Page 395, line 4, before "Included", insert "A."

Page 395, line 4, after "\$32,589", insert: "the first year from the general fund."

Page 395, after line 8, insert:

"B. Included in this appropriation is \$66,671 the second year from the general fund to cover the projected state prison bed space impact, as determined in accordance with § 30-19.1:4, Code of Virginia, of House Bill 1737, 2005 Session."

Explanation:

(This amendment provides \$66,671 the second year from the general fund to address the fiscal impact of House Bill 1737, 2005 Session.)

Item 420.10 #2h

| | | | |
|--------------------------|-----------------|-----------------|----|
| Public Safety | FY 04-05 | FY 05-06 | |
| Division Of Institutions | \$0 | \$43,177 | GF |

Amendments to House Bill 1500, as Introduced

Language:

Page 395, line 1, strike "\$0" and insert "\$43,177".

Page 395, line 4, before "Included", insert "A."

Page 395, line 4, after "\$32,589", insert: "the first year from the general fund."

Page 395, after line 8, insert:

"B. Included in this appropriation is \$43,177 the second year from the general fund to cover the projected state prison bed space impact, as determined in accordance with § 30-19.1:4, Code of Virginia, of House Bill 2248, 2005 Session."

Explanation:

(This amendment provides \$43,177 the second year from the general fund to address the fiscal impact of House Bill 2248, 2005 Session.)

Item 420.10 #3h

Public Safety

FY 04-05

FY 05-06

Division Of Institutions

\$0

\$351,875 GF

Language:

Page 395, line 1, strike "\$0" and insert "\$351,875".

Page 395, line 4, before "Included", insert "A."

Page 395, line 4, after "\$32,589", insert: "the first year from the general fund."

Page 395, after line 8, insert:

"B. Included in this appropriation is \$351,875 the second year from the general fund to cover the projected state prison bed space impact, as determined in accordance with § 30-19.1:4, Code of Virginia, of House Bill 2564, 2005 Session."

Explanation:

(This amendment provides \$351,875 the second year from the general fund to address the fiscal impact of House Bill 2564, 2005 Session.)

Item 420.10 #4h

Public Safety

FY 04-05

FY 05-06

Division Of Institutions

\$0

\$181,421 GF

Language:

Page 395, line 1, strike "\$0" and insert "\$181,421".

Amendments to House Bill 1500, as Introduced

Page 395, line 4, before "Included", insert "A."

Page 395, line 4, after "\$32,589", insert: "the first year from the general fund."

Page 395, after line 8, insert:

"B. Included in this appropriation is \$181,421 the second year from the general fund to cover the projected state prison bed space impact, as determined in accordance with § 30-19.1:4, Code of Virginia, of House Bill 2688, 2005 Session."

Explanation:

(This amendment provides \$181,421 the second year from the general fund to address the fiscal impact of House Bill 2688, 2005 Session.)

Item 424 #1h

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 397, after line 33, insert:

"The Department of Criminal Justice Services and the Division of Forensic Science shall complete, and the Secretary of Public Safety shall approve, a Memorandum of Understanding detailing activities related to the Division becoming a separate agency. The Memorandum shall include, but not be limited to, the transfer of existing equipment and existing personnel, including the five administrative positions funded by the division. In addition, the Department of Criminal Justice Services shall provide administrative support services to the Department of Forensic Science as necessary through June 30, 2006. The Secretary of Public Safety shall provide a copy of the approved Memorandum of Understanding to the Chairmen of the House Appropriations and Senate Finance Committees and the Virginia Crime Commission no later than May 1, 2005."

Explanation:

(This amendment requires a memorandum of understanding between the Department of Criminal Justice Services and the Division of Forensic Science to implement the provisions of House Bill 2216, 2004 Session of the General Assembly.)

Item 427 #1h

Amendments to House Bill 1500, as Introduced

| | | | |
|--|-----------------|-----------------|----|
| Public Safety | FY 04-05 | FY 05-06 | |
| Department Of Criminal Justice Services | \$0 | \$2,513,141 | GF |

Language:

Page 398, line 13, strike "\$29,198,089" and insert "\$31,711,230".

Page 398, line 23, before "Out", insert "A."

Page 398, after line 29, insert:

"B. Included in this item is \$2,513,141 in the second year from the general fund to address salary compression and starting salaries for forensic scientists at the Division of Forensic Science. The Director of the Division of Forensic Science, in cooperation with the Director of the Department of Human Resource Management, shall prepare a plan for addressing salary compression and salaries of professional forensic scientists in order to retain and recruit forensic scientists. The Director of the Division of Forensic Sciences shall prepare and present a report for consideration by the Secretary of Public Safety by June 1, 2005. Prior to implementation of the plan, the Secretary of Public Safety shall communicate the plan to the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment provides \$2,513,141 the second year from the general fund to the Division of Forensic Sciences to provide competitive salaries and address salary compression issues for professional scientist staff.)

Item 427 #2h

| | | | |
|--|-----------------|-----------------|----|
| Public Safety | FY 04-05 | FY 05-06 | |
| Department Of Criminal Justice Services | \$0 | \$906,000 | GF |

Language:

Page 398, line 13, strike "\$29,198,089" and insert "\$30,104,089".

Page 398, line 23, before "Out", insert "A."

Page 398, after line 29, insert:

"B.1. Included in this appropriation is \$906,000 the second year from the general fund for the Virginia Institute of Forensic Science and Medicine. Prior to the release of these funds, the Governor shall approve a memorandum of understanding between the Division of Forensic Science and the appropriate state agencies and institutions,

Amendments to House Bill 1500, as Introduced

setting forth the terms and conditions for the operation of the institute. Copies of this memorandum shall be provided to the Chairmen of the Virginia State Crime Commission, the Senate Finance and House Appropriations Committees, prior to the release of these funds.

2. The Department shall require the development and use of an employment contract to specify that student fellows receiving stipends pursuant to this item shall agree to work for the Division of Forensic Science for at least two years following the completion of their certification program. The Division shall consult with the Office of the Attorney General in the development of such contract."

Explanation:

(This amendment provides \$906,000 the second year from the general fund to re-establish the public-private partnership for training forensic scientists.)

Item 427 #3h

| Public Safety | FY 04-05 | FY 05-06 | |
|---|-----------------|-----------------|----|
| Department Of Criminal Justice Services | \$0 | \$300,000 | GF |

Language:

Page 398, line 13, strike "\$29,198,089" and insert "\$29,498,089".

Explanation:

(This amendment provides \$300,000 the second year from the general fund to continue the division's professional achievement program.)

Item 427 #4h

| Public Safety | FY 04-05 | FY 05-06 | |
|---|-----------------|-----------------|----|
| Department Of Criminal Justice Services | \$0 | \$126,033 | GF |

Language:

Page 398, line 13, strike "\$29,198,089" and insert "\$29,324,122".

Amendments to House Bill 1500, as Introduced

Explanation:

(This amendment provides \$126,033 the second year from the general fund to fully fund new positions included in the introduced budget. The introduced budget provided only sufficient funding for nine months of the fiscal year. The additional proposed funding will allow for hiring of necessary staff immediately upon graduation from the Institute of Forensic Science.)

Item 427 #5h

| Public Safety | FY 04-05 | FY 05-06 | |
|--------------------------------|-----------------|-----------------|-----|
| Department Of Criminal Justice | \$0 | \$752,536 | GF |
| Services | 0.00 | 15.00 | FTE |

Language:

Page 398, line 13, strike "\$29,198,089" and insert "\$29,950,625".

Explanation:

(This amendment provides \$752,536 the second year from the general fund and 15 positions to reduce the backlog at the Division of Forensic Science and administer the establishment of the Department of Forensic Science.)

Item 440 #1h

| Public Safety | FY 04-05 | FY 05-06 | |
|--------------------------------|-----------------|-----------------|----|
| Department Of Juvenile Justice | \$0 | \$675,000 | GF |

Language:

Page 406, line 1, strike "\$19,750,799" and insert "\$20,425,799".

Page 407, after line 4, insert:

"F.1. Out of this appropriation, \$675,000 the second year from the general fund shall be used to establish a pilot project in the City of Richmond to increase the number of community and school-based truancy officers to work in collaboration with the secondary schools in the City of Richmond. The pilot project shall provide education, training, and support programming for students and their parents or guardians that will focus on and emphasize the importance of attending school regularly.

Amendments to House Bill 1500, as Introduced

2. The Department of Juvenile Justice and the City of Richmond shall develop a plan that covers project implementation and objectives to be accomplished that shall include, but not be limited to, comprehensive statistical data to determine which secondary schools are to be targeted, and an action plan that details steps that will be taken to reduce the levels of truancy or absenteeism in those schools. This plan shall be provided to the Chairmen of the House Appropriations and Senate Finance Committees by June 1, 2005. In addition, the Department and the City of Richmond shall provide a project status report that includes an assessment of the results of the program to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2005."

Explanation:

(This amendment provides \$675,000 the second year from the general fund for a truancy prevention pilot project in the City of Richmond.)

Item 443 #1h

Public Safety

Department Of Juvenile Justice

Language

Language:

Page 408, line 12, after "B.", insert "1."

Page 408, after line 19, insert:

"2. The Crossroads Community Youth Home operated by the Colonial Group Home Commission shall be exempt from the provisions of Paragraph A and B. The Commission may proceed with the Planning Study as required by the Board of Juvenile Justice regulations promulgated pursuant to § 16.1-309.5, Code of Virginia. The Board is further authorized to consider for approval the replacement of the present facility and the construction of a new facility at a location to be determined by the Commission. Such approval by the Board shall include a statement noting that such approval is subject to the availability of funds and approval of the General Assembly at its next regular session."

Explanation:

(This amendment exempts the Crossroads Community Youth Home from the existing moratorium on the construction, enlargement, or renovation of group homes.)

Amendments to House Bill 1500, as Introduced

Item 445 #1h

Public Safety

Department Of Juvenile Justice

Language

Language:

Page 410, line 3, after "D.", insert "1."

Page 410, after line 14, insert:

"2. In implementing the plan for the utilization of its juvenile correctional centers, the Department of Juvenile Justice and the Department of Correctional Education shall coordinate with the Secretary of Public Safety and the Secretary of Administration and shall seek the assistance of the Department of Human Resource Management in addressing issues related to the state work force affected by the implementation of this plan. The Secretary of Public Safety shall report to the Chairmen of the House Appropriations and Senate Finance Committees by June 1, 2005, on the status of the Department of Juvenile Justice's correctional center utilization plan."

Explanation:

(This amendment requires the Department of Juvenile Justice and the Department of Correctional Education to coordinate the implementation of its juvenile correctional center utilization plan and seek the assistance of the Department of Human Resource Management.)

Item 448 #1h

Public Safety

Department Of Military Affairs

FY 04-05

\$0

FY 05-06

\$100,000 GF

Language:

Page 410, line 45, strike "\$1,600,001" and insert "\$1,700,001".

Explanation:

(This amendment provides \$100,000 the second year from the general fund for the Virginia National Guard's Recruitment Incentive Program.)

Item 450 #1h

Amendments to House Bill 1500, as Introduced

| | | | |
|--------------------------------|-----------------|-----------------|-----|
| Public Safety | FY 04-05 | FY 05-06 | |
| Department Of Military Affairs | \$0 | \$240,000 | GF |
| | \$0 | \$360,000 | NGF |

Language:

Page 411, line 16, strike "\$27,784,458" and insert "\$28,384,458".

Explanation:

(This amendment increases funding to the Challenge Youth Program to serve an additional 50 at-risk youth in each five-month cycle of the residential program. This action would enable the program to serve a total of 400 at-risk youth over a 12-month period.)

Item 456 #1h

Public Safety

Department Of State Police

Language

Language:

Page 414, line 43, after "G.", insert "1."

Page 414, after line 46, insert:

"2. The Department of State Police shall report on the use of funds provided from the Rescue Squad Assistance Fund for aviation (Med-Flight) operations to the Emergency Medical Services Advisory Board by November 1, 2005."

Explanation:

(This amendment is self-explanatory.)

Item 457 #1h

| | | | |
|----------------------------|-----------------|-----------------|----|
| Public Safety | FY 04-05 | FY 05-06 | |
| Department Of State Police | \$0 | \$110,000 | GF |

Language:

Page 414, line 47, strike "\$17,398,644" and insert "\$17,508,644".

Page 414, line 53, before "In", insert "A."

Amendments to House Bill 1500, as Introduced

Page 415, after line 3, insert:

"B.1. Included in this appropriation is \$110,000 for the second year from the general fund to increase traffic enforcement on I-81. Funds shall be used to enhance existing efforts by providing overtime payments for extended and additional work shifts so as not to negatively impact State Police patrol efforts on this and other public highways in the Commonwealth.

2. The Department shall utilize available traffic and crash data and work in cooperation with the Department of Transportation in determining appropriate enforcement strategies and locations. A report reflecting I-81 enforcement results and crash data will be submitted to the Chairmen of the Senate Finance and House Appropriations Committees no later than December 1, 2006."

Explanation:

(This amendment provides \$110,000 in the second year from the general fund to enhance traffic enforcement on Interstate 81.)

Item 462 #1h

Technology

Innovative Technology Authority

Language

Language:

Page 418, after line 54, insert:

"J. By July 1, 2005, the Director, Department of Planning and Budget, is directed to unallot an amount equivalent to the balance of uncommitted general fund appropriations of the Innovative Technology Authority at the end of fiscal year 2004. Such amounts shall revert to the general fund."

Explanation:

(This amendment unallots the end of fiscal year 2004 carry forward balance of the Center for Innovative Technology. The Department of Planning and Budget had administratively authorized these funds to be retained by CIT, and allowed for its use for new initiatives and ongoing programs, in direct conflict with restrictions on the uses of carryover funding set out in Part 4 of the budget. This language has no impact on the appropriations for fiscal years 2005 and 2006.)

Item 469 #1h

Transportation

Secretary Of Transportation

Language

Language:

Page 428, after line 19, insert:

"C. The Secretary of Transportation shall report to the Governor and the Chairmen of the Senate Finance and Transportation Committees and the House Appropriation and Transportation Committees by December 1, 2005, on the status of implementing the recommendations in the multimodal long-range transportation plan, known as VTrans2025."

Explanation:

(This amendment establishes a due date for the status report on implementing the recommendations of the long-range transportation plan known as VTrans2025.)

Item 474 #1h

Transportation

Department Of Aviation

Language

Language:

Page 429, line 38, strike "\$370,000" and insert "\$500,000".

Explanation:

(This amendment provides an additional \$130,000 from aviation nongeneral funds in the second year to restore funding for the Washington Areas Airports Task Force to 2002 levels. This funding comes from the existing aviation special funds.)

Item 477 #1h

Transportation

Department Of Motor Vehicles

FY 04-05

\$2,700,000

FY 05-06

\$1,868,949

NGF

Language:

Page 431, line 5, strike "\$114,286,764" and insert "\$116,986,764".

Page 431, line 5, strike "\$115,201,802" and insert "\$117,070,751".

Explanation:

(This amendment corrects the appropriation for the Department of Motor Vehicles to reflect the official revenue projections.)

Item 477 #2h

Transportation

Department Of Motor Vehicles

Language

Language:

Page 432, after line 28, insert:

"F. Notwithstanding any other provision of law, the Department of Motor Vehicles is authorized to retain an amount not to exceed \$1,400,000 in the first year from such funds as it is required to transfer to the Department of Transportation. These funds shall be used only for an agency-wide risk assessment, needs analysis and gap analysis of the Department of Motor Vehicles' computer systems. The assessment will identify the specifications and requirements for DMV's integrated system redesign. The services purchased will be performed according to the guidelines set forth by the Virginia Information Technologies Agency. The Commissioner of the Department of Motor Vehicles shall report to the Chairmen of the House Appropriations and Senate Finance Committees on the uses of the funds and results of the assessment no later than November 15, 2005."

Explanation:

(This amendment authorizes the Department of Motor Vehicles to begin planning its computer system upgrade and determine the specifications and requirements for DMV's integrated system redesign.)

Item 477 #3h

Transportation

Department Of Motor Vehicles

Language

Language:

Page 432, after line 28, insert:

"F.1. By December 1, 2005, the Department shall provide to the General Assembly a

Amendments to House Bill 1500, as Introduced

report which calculates the average wait time and the related average cost per transaction conducted at each of the customer service centers. The report shall also calculate if there would be a potential reduction in DMV operating costs realized by increasing the current average wait time in increments of 5 minutes not to exceed a total wait time of 45 minutes.

2. If such calculations do not identify a potential reduction in operating costs, the Department shall provide detail explanations of why these calculations do not achieve any cost reductions. Cost savings should not be netted against any one-time costs such as work force transition expenses. Such information shall be available for verification to the Auditor of Public Accounts by November 1, 2005.

3. The Department shall submit the results of this report by December 1, 2005, to the Governor and the Secretary of Transportation and to the Chairmen of the House Committees on Transportation and Appropriations and the Chairmen of the Senate Committees on Transportation and Finance."

Explanation:

(This amendment directs DMV to evaluate wait times at each of its customer service centers and examine the costs associated with wait times of varying lengths. The language requires the DMV to report its findings to the General Assembly by December 1, 2005.)

Item 481 #1h

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 433, after line 22, insert:

"The Department of Rail and Public Transportation shall conduct a study of the current communications equipment utilized by organizations that provide transportation services in Virginia and receive funding from the Federal Transit Administration or the Commonwealth Transportation Fund, particularly with respect to the organization's ability to communicate internally and with first responders in the event of a national emergency or natural disaster. In the event that such study concludes that existing communications equipment is outdated or inadequate, the

Amendments to House Bill 1500, as Introduced

Department shall expand its study to include the future need for upgraded communications equipment, and the availability of state or federal funds, including funds from the Department of Emergency Management and the Virginia Information Technologies Agency, that may be utilized for upgrading such communications equipment."

Explanation:

(This amendment directs the Department of Rail and Public Transportation to conduct a study of the communications equipment used by transit providers to determine if it needs to be upgraded to address national emergency or national disaster issues.)

Item 482 #1h

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 434, strike lines 9 through 18, and insert:

"3. From funds appropriated in Item 493.10 in the second year, the Commonwealth Transportation Board shall allocate \$10,000,000 for a bus rapid transit system in Virginia Beach, \$20,000,000 to the Virginia Railway Express for passenger rail car purchases and for equipment and facilities to increase capacity and extend the Manassas line to Gainesville, and \$40,000,000 for rail car purchases by the Washington Metropolitan Area Transit Authority. All recipients of such funds shall provide a 20 percent match to cover projects or programs financed by this fund.

4. The Director of the Department of Rail and Public Transportation is directed to pursue all available revenue sources to facilitate the extension of the Virginia Railway Express to Gainesville and Haymarket, including beginning negotiations with Norfolk Southern on construction of railroad infrastructure and developing an access agreement for use of such infrastructure. The Director is encouraged to examine the potential need to solicit a public-private transportation act proposal for such project and to consider use of Rail Enhancement Funds to supplement moneys available for the extension."

Explanation:

(This amendment provides \$70.0 million for transit capital purchases. This funding

Amendments to House Bill 1500, as Introduced

is in addition to the funding providing through DRPT's formula allocations from the Transportation Trust Fund.)

Item 484 #1h

Transportation

Department Of Transportation

Language

Language:

Page 437, after line 58, insert:

"J. As provided in § 2.2-1127, Code of Virginia, the Virginia Department of Transportation is authorized to donate and transfer permanent ownership of a circa 1861 Civil War cannon, described as a "caliber 3.3 muzzle, Model 1861 bronze Clarke rifle," to the Confederate Memorial Literary Society (The Museum of the Confederacy)."

Explanation:

(This amendment authorizes VDOT to convey ownership of an 1861 cannon to the Museum of the Confederacy. The Museum has maintained the cannon since 1980 when it was moved from Appomattox Wayside for its protection.)

Item 488 #1h

Transportation

Department Of Transportation

Language

Language:

Page 440, after line 12, insert:

"D. By October 1, 2005, the Department of Transportation shall enter into a memorandum of agreement with the Washington Metropolitan Airports Authority to determine the respective cost and responsibility for replacing the existing privacy fence abutting the Hallcrest Heights townhouse subdivision and the Dulles Access/Toll Road Connector to Route 123 in McLean, Virginia, with a sound wall to be built in conjunction with the construction of rail mass transit in the Dulles Access/Dulles Corridor."

Explanation:

(This amendment directs VDOT to enter into a memorandum of agreement with

Amendments to House Bill 1500, as Introduced

the Washington Metropolitan Airports Authority to determine the cost and responsibility for constructing a sound wall in place of or along the existing privacy wall abutting the Hallcrest Heights townhouse subdivision in McLean in conjunction with the first phase of construction of rail mass transit to Wiehle Avenue in Reston.)

Item 488 #2h

Transportation

Department Of Transportation

Language

Language:

Page 440, after line 12, insert:

"D. If the Virginia Department of Transportation enters into a comprehensive agreement for the construction of high-occupancy toll lanes on Interstate 495 pursuant to the Public Private Transportation Act of 1995, any such agreement must include as a project element the design and construction of noise barriers from Gallows Road to State Route 7 in Fairfax County as envisioned in the environmental impact statement for the corridor."

Explanation:

(This amendment stipulates that if VDOT enters into a comprehensive agreement for the construction of high-occupancy toll lanes along Interstate 495, such a project shall include sound walls from Gallows Road to Route 7 in Fairfax County as contemplated in the environmental impact statement already completed by the department.)

Item 488 #3h

Transportation

Department Of Transportation

Language

Language:

Page 440, line 1, after "the first year" strike: "and \$15,000,000 the second year".

Page 440, line 4, after "sharing." insert:

"In the second year, \$15,000,000 in Commonwealth Transportation Funds shall be provided to the local road revenue sharing program."

Explanation:

Amendments to House Bill 1500, as Introduced

(This amendment eliminates reference to second year funding for the VDOT secondary road revenue sharing program. Legislation adopted by the 2005 General Assembly (House Bill 2033) expands the program eligibility to cities and towns as well as counties, and renames the program. A companion amendment in Item 493.10 provides a total of \$50.0 million in funding for the expanded program in the second year.)

Item 492 #1h

Transportation

Department Of Transportation

Language

Language:

Page 442, after line 45, insert:

"8. The first priority for funding from revenues made available to the Local Congestion Mitigation Incentive Fund shall be for the development and expansion of a commuter parking lot in Prince William County at State Route 234 and Interstate 95 in Dumfries."

Explanation:

(This amendment directs VDOT to develop and expand commuter parking on five additional acres of land it owns at State Route 234 and I-95 in Dumfries. Prince William County is home to Virginia's largest commuter lot, located at Horner Road and I-95. The existing lot at Route 234 and I-95 in Dumfries fills up beyond capacity on a daily basis, but where this lot is located, VDOT owns an additional five acres of land, ready and able to be developed into expanded commuter parking.)

Item 492 #2h

Transportation

Department Of Transportation

Language

Language:

Page 441, strike line 54.

Page 442, strike lines 1 through 26 and insert:

"1. Pursuant to the provisions of House Bill 2330, 2005 General Assembly Session, a locality may identify a project or projects which it shall manage and administer to

Amendments to House Bill 1500, as Introduced

receive up to \$2,000,000 in matching funds to assist in the maintenance, operation, or construction of the primary, urban or secondary road system infrastructure. Notwithstanding any other provision of law, such funds may be used to take certain streets into the secondary system as outlined in § 33.1-72.1, Code of Virginia.

2. The Department of Transportation is directed to develop procedures relating to the selection of grant recipients under the local revenue sharing program by September 1, 2005, which shall include policies designed to guide project selection should grant applications exceed the funding made available for the program. When selecting projects, VDOT shall consider whether a locality proposes to provide a match greater than that which is required, if the maximum size of grants should be prorated to expand participation rates, and geographic breadth of grants provided.

Page 442, line 27, strike "4." and insert "3."

Page 442, line 32, strike "5." and insert "4."

Page 442, strike lines 35 through 37.

Page 442, line 38, strike "7." and insert: "5."

Explanation:

(This amendment amends language relating to the local revenue sharing program to reflect changes adopted pursuant to House Bill 2330, 2005 General Assembly Session. This legislation expands the VDOT revenue sharing program to cities and towns and increases the funding provided for the program to \$50.0 million.)

Item 493 #1h

Transportation

Department Of Transportation

Language

Language:

Page 447, strike lines 16 through 18 and insert,

"5. It is the intent of the General Assembly that general fund appropriations to the Priority Transportation Fund shall include the amounts required to offset the debt service payment requirements on the Transportation Trust Fund attributable to the \$317,000,000 of the Federal Highway Reimbursement Notes until such debt has been retired."

Explanation:

(This amendment expresses the intent of the General Assembly to continue providing general fund support for the debt service requirements of the federal

Amendments to House Bill 1500, as Introduced

highway revenue anticipation notes issued to replace the \$317.0 million in general sales and use taxes diverted from the Transportation Trust Fund in fiscal year 2003 until such debt has been retired.)

Item 493.10 #1h

| Transportation | FY 04-05 | FY 05-06 | |
|------------------------------|-----------------|-----------------|-----|
| Department Of Transportation | (\$33,000,000) | \$114,292,950 | GF |
| | \$12,600,000 | \$99,800,000 | NGF |

Language:

Page 447, line 19, strike "\$350,000,000" and insert "\$329,600,000".

Page 447, line 19, strike "\$474,007,050" and insert "\$688,100,000".

Page 447, line 19, strike "Replacement of Diverted Transportation Funds" and insert, "2005 Transportation Initiative".

Page 447, strike lines 23 through 53, and insert:

"A.1. Notwithstanding any other provision of law, \$1,027,700,000 is appropriated in this item to implement the Transportation Initiative of 2005. This amount shall be transferred in the amounts specified to the items below and shall be used for the purposes detailed below.

2. Out of this appropriation, \$127,000,000 the first year and \$137,900,000 the second year from the general fund shall be deposited into the Commonwealth Transportation Investment Fund and utilized for transportation projects, which shall include highway and mass transit projects across the Commonwealth. These funds shall be distributed as directed pursuant to the provisions included in House Bill 2771, 2005 General Assembly Session.

3. Out of this appropriation, \$132,600,000 from the general fund and \$123,800,000 from the Commonwealth Transportation Fund in the first year shall be transferred to Item 488 of this act and deposited into the highway share of the Transportation Trust Fund to fully fund projects on the Interstate, primary, secondary and urban systems identified as complete but requiring a deficit payoff in the fiscal year 2005-2010 Six-Year Improvement Program.

4. Out of this appropriation, the first \$40,000,000 collected in the second year from the revenues generated by the provisions of House Bill 1563, 2005 General Assembly Session shall be deposited into the Transportation Partnership Opportunity Fund to

Amendments to House Bill 1500, as Introduced

support timely and cost-effective construction and acquisition of transportation facilities pursuant to the Public-Private Transportation Act of 1995, as amended, and design-build projects authorized pursuant to § 33.1-12(b), Code of Virginia.

5. Out of this appropriation, all revenues collected in the second year from fees assessed pursuant to House Bill 1563, 2005 General Assembly Session after making the deposits set out in paragraph A.4. of this item shall be deposited into the Local Congestion Mitigation Incentive Fund. This amount is estimated at \$60,000,000 in the second year, which shall be distributed to local governments on a \$1.00 for \$1.00 matching basis as set out in House Bill 1563, 2005 General Assembly Session.

6. Out of this appropriation, an additional \$35,000,000 in the second year from the Commonwealth Transportation Fund shall be allocated to the Local Revenue Sharing Program established pursuant to House Bill 2033, 2005 General Assembly Session, to incentivize local participation in transportation improvements. In conjunction with funding provided in Item 488 for revenue sharing, this provides \$50,000,000 in the second year for this program.

7. Out of this appropriation, \$33,200,000 the second year from the Commonwealth Transportation Fund is provided to the Rail Enhancement Fund to improve freight and rail passenger service throughout the Commonwealth pursuant to the provisions of House Bill 2596, 2005 General Assembly Session.

8. Out of this appropriation, \$70,000,000 the first year from the general fund is provided for transit capital projects as follows: \$10,000,000 for a bus rapid transit system in Virginia Beach, \$20,000,000 for passenger rail car purchases and for equipment and facilities to increase capacity and expand to Gainesville, and \$40,000,000 for rail car purchases by the Washington Metropolitan Area Transit Authority.

9. Out of this appropriation, \$268,200,000 the second year from the Commonwealth Transportation Fund shall be transferred and allocated in accordance with Item 469 of this act and Titles 33.1 and 58.1, Code of Virginia, to address the overall needs of transportation infrastructure."

Page 448, strike lines 1 through 54.

Page 449, strike lines 1 through 23.

Explanation:

(This amendment eliminates the Governor's proposed transportation package and

Amendments to House Bill 1500, as Introduced

replaces it with the House package. In total, this provides an additional \$1,028 million for transportation over the biennium. This represents an additional \$204 million more than had been included in the introduced budget.)

Item 499 #1h

| Central Appropriations | FY 04-05 | FY 05-06 | |
|-------------------------------|-----------------|-----------------|----|
| Central Appropriations | \$0 | (\$6,100,000) | GF |

Language:

Page 454, line 3, strike "\$32,567,468" and insert "\$38,667,468".

Page 455, after line 8, insert:

"F. The Director, Department of Planning and Budget, shall withhold from agency appropriations \$6,100,000 the second year, representing costs of services and equipment provided by the Virginia Information Technologies Agency in fiscal year 2005 and funded with a Treasury Loan prior to the availability of agency support for such charges."

Explanation:

(This amendment transfers agency appropriations to the general fund to repay the Treasury Loan VITA utilized to pre-fund start-up equipment costs pursuant to provisions of Chapter 4, 2004 Session of the General Assembly.)

Item 505 #1h

| Central Appropriations | FY 04-05 | FY 05-06 | |
|-------------------------------|-----------------|-----------------|----|
| Central Appropriations | \$0 | \$14,759,675 | GF |

Language:

Page 460, line 9, strike "\$135,080,353" and insert "\$149,840,028".

Page 467, after line 20, insert:

"T. Out of this appropriation, \$14,759,675 the second year from the general fund shall be transferred to state agencies for a salary adjustment of \$50 for each full year of service effective November 25, 2005. The Department of Human Resource Management shall develop guidelines and procedures for implementation of this compensation adjustment."

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1. Transfers from appropriations in this paragraph shall be used to effect this increase for:

a. Executive Department

1. Full-time and other classified employees of the Executive Department subject to the Virginia Personnel Act;

2. Full-time employees of the Executive Department not subject to the Virginia Personnel Act, except officials elected by popular vote;

3. Any official whose salary is listed in § 4-6.01 c and d of this act, subject to the ranges specified in the agency head salary levels in § 4-6.01 c; and

4. Full-time professional staff of the Governor's Office, the Lieutenant Governor's Office, the Attorney General's Office, Cabinet Secretaries Offices, including the Deputy Secretaries, the Virginia Liaison Office, and the Secretary of the Commonwealth's Office.

b. Legislative Department

1. Heads of agencies in the Legislative Department;

2. Full-time employees in the Legislative Department, other than officials elected by popular vote; and

3. Secretaries and administrative assistants as provided for in Item 1 of this act.

c. Judicial Department

1. Heads of agencies in the Judicial Department; and,

2. Full-time employees in the Judicial Department.

d. Independent Agencies

1. Commissioners of the State Corporation Commission and the Virginia Workers' Compensation Commission, and the Executive Directors of the Virginia College Savings Plan and the Virginia Office for Protection and Advocacy, and the Directors

Amendments to House Bill 1500, as Introduced

of the State Lottery Department and the Virginia Retirement System;

2. Full-time employees of the State Corporation Commission, the Virginia College Savings Plan, the State Lottery Department, the Virginia Workers' Compensation Commission, the Virginia Retirement System, and the Virginia Office for Protection and Advocacy."

e. Employees eligible for the salary adjustment authorized in Item 427.B. shall not be eligible for the salary adjustment authorized in this paragraph."

Explanation:

(This amendment provides \$14,759,675 the second year from the general fund to provide an additional state employee salary increase at the rate of \$50 for each full year of state service.)

Item 505 #2h

| | | | |
|-------------------------------|-----------------|-----------------|----|
| Central Appropriations | FY 04-05 | FY 05-06 | |
| Central Appropriations | \$0 | \$1,125,000 | GF |

Language:

Page 460, line 9, strike "\$135,080,353" and insert "\$136,205,353".

Page 467, after line 20, insert:

"T. Included in this appropriation is \$1,125,000 the second year from the general fund for an increase in the employer contribution rate required by House Bill 1626, 2005 Session."

Explanation:

(This amendment provides \$1,125,000 the second year from the general fund for the increased employer contribution rates resulting from the elimination of the 30-year maximum benefit for eligible retired state employees receiving the retiree health care credit.)

Item 506 #1h

| | |
|-------------------------------|----------|
| Central Appropriations | |
| Central Appropriations | Language |

Amendments to House Bill 1500, as Introduced

Language:

Page 467, line 28, unstrike "\$2,000,000" and strike "\$5,000,000".

Explanation:

(This amendment reverts from a proposed \$5.0 million to the existing \$2.0 million the amount of the unappropriated balance the Governor is authorized to utilize for business attraction purposes.)

Item 506 #2h

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

(\$2,000,000)

\$0 GF

Language:

Page 467, line 22, strike "\$26,531,785" and insert "\$24,531,785".

Page 468, line 14, unstrike "\$13,877,758".

Page 468, line 15, strike "\$15,877,758".

Explanation:

(This amendment eliminates a proposed \$2.0 million increase in the funding for the Governor's Opportunity Fund in the first year. The amount remaining in fiscal year 2005 would be \$13.9 million. In addition, the Governor has access to over \$5.0 million in carryover funding remaining from the fiscal year 2004 appropriation, which totaled \$7.5 million.)

Item 506 #3h

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$0

(\$2,000,000) GF

Language:

Page 467, line 22, strike "\$24,685,016" and insert "\$22,685,016".

Page 470, strike lines 51 through 55.

Page 471, strike lines 1 through 3.

Page 471, line 4, strike "O." and insert "N."

Page 471, line 12, strike "P." and insert "O."

Page 471, line 21, strike "Q." and insert "P."

Amendments to House Bill 1500, as Introduced

Explanation:

(This amendment removes a proposed \$2.0 million earmark for VCU's School of Engineering intended to support Infineon Technologies expansion.)

Item 506 #4h

Central Appropriations

Central Appropriations

FY 04-05

(\$100,000)

FY 05-06

\$0 GF

Language:

Page 467, line 22, strike "\$26,531,785" and insert "\$26,431,785".

Page 471, line 12, after "appropriation," strike "\$223,397" and insert: "\$123,397".

Explanation:

(This amendment provides funding to review Public Private Education Facilities and Infrastructure Act proposals to support any outside consultants required to assist in the review process.)

Item 506 #5h

Central Appropriations

Central Appropriations

FY 04-05

(\$100,000)

FY 05-06

(\$1,500,000) GF

Language:

Page 467, line 22, strike "\$26,531,785" and insert "\$26,431,785".

Page 467, line 22, strike "\$24,685,016" and insert "\$23,185,016".

Page 471, strike lines 21 through 27.

Explanation:

(This amendment eliminates \$100,000 the first year and \$1,500,000 the second year directed to the Center for Innovative Technology for biotechnology commercialization activities.)

Item 506 #6h

Central Appropriations

Amendments to House Bill 1500, as Introduced

Central Appropriations

Language

Language:

Page 469, line 41, after "with" insert "1)".

Page 469, line 45, after "Guard", insert:

", and 2) the provisions of House Bill 1793, 2005 Session".

Page 470, line 6, after "employees", insert:

"to comply with the provisions of House Bill 1793, 2005 Session."

Explanation:

(This amendment provides the Governor the authority to allocate from the unappropriated general fund balance amounts that are necessary to comply with House Bill 1793, 2005 Session, dealing with death benefits for state and local government employees serving on active duty.)

Item 506 #7h

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$0

(\$1,500,000) GF

Language:

Page 467, line 22, strike "\$24,685,016" and insert "\$23,185,016".

Page 470, strike lines 35 through 50.

Page 470, line 51, strike "N." and insert "M."

Page 471, line 4, strike "O." and insert "N."

Page 471, line 12, strike "P." and insert "O."

Page 471, line 21, strike "Q." and insert "P."

Explanation:

(This amendment removes new initiative funding related to creation of a new university. A companion amendment in Item 165 provides funding to conduct an assessment of postsecondary education needs in Southside Virginia as recommended by the State Council of Higher Education for Virginia.)

Item 507 #1h

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$0

\$250,000 GF

Amendments to House Bill 1500, as Introduced

Language:

Page 471, line 46, strike "\$2,504,359" and insert "\$2,754,359".

Page 471, line 49, strike "2,260,000" and insert "\$2,510,000."

Page 472, line 14, strike "2004" and insert "2005".

Explanation:

(This amendment restores funding for the second year project management costs of the Statewide Agencies Radio System (STARS) project and requires a status report on the system by October 1, 2005.)

Item 522 #1h

Independent Agencies

FY 04-05

FY 05-06

Virginia Retirement System

\$0

\$600,000 NGF

0.00

2.00 FTE

Language:

Page 479, line 7, strike "\$23,956,701" and insert "\$24,556,701".

Page 480, after line 8, insert:

"F. Notwithstanding any other provisions of law, the Board of Trustees of the Virginia Retirement System shall be responsible for the administration of Chapter 4 of Title 9.1, Code of Virginia, to include the establishment of a line of duty trust fund effective July 1, 2005, for the payment of benefits accrued or accruing under that Chapter. For fiscal year 2006, such fund shall be initially capitalized from the group life insurance trust fund at an amount estimated at \$3,783,690 and repaid with actuarially-determined contributions paid by all employers with employees eligible for such benefits. Such contributions shall be determined by prefunding any lump sum payments and funding health insurance premiums on a current disbursement basis. The Board of Trustees shall establish policies and procedures for administration of benefits consistent with the standards set forth in § 51.1-124.30, Code of Virginia."

Explanation:

(This amendment establishes a line-of-duty trust fund to fund benefits authorized under the existing Line of Duty Act and transfer authorization for administering the program to the Virginia Retirement System. In addition, this amendment provides \$600,000 and two positions the second year from nongeneral funds for system development and to administer the program.)

Independent Agencies

Virginia Retirement System

Language

Language:

Page 480, after line 8, insert:

"F. Any employee with 15 years of full-time or part-time service, and employed prior to 1985 in the Legislative Branch of Government, shall be entitled to a compilation of all full-time or part-time service to be counted toward that person's creditable service in the Virginia Retirement System. Part-time service is defined as a minimum of a total of five months of service over two consecutive calendar years."

Explanation:

(This amendment allows additional individuals to receive service credit for retirement purposes only.)

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to Ecumenical Community Helping Others (ECHO)."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to assist Ecumenical Community Helping Others, or "ECHO," expand its existing community service facility by approximately 4,000 square feet. ECHO is an organization designed to provide assistance to people who do not qualify for participation in traditional federal, state, or local "safety net" programs. The organization's 400 volunteers distribute food, household items, clothing, and school

Amendments to House Bill 1500, as Introduced

supplies to needy families; provide them with counseling and referral services; and supply emergency financial assistance for items such as these families' prescriptions, housing, and utilities. The total cost for expanding ECHO's facility is \$800,000, 70 percent of which has been raised within the communities of Burke and Springfield.)

Item 531 #2h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$32,500 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$32,500."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$32,500 the second year from the general fund is provided to Oatlands."

Explanation:

(This amendment provides \$32,500 in the second year from the general fund to assist in the repair and upkeep of Oatlands, an eighteenth century Greek Revival mansion. Necessary repairs to this eighteenth century mansion include repairs to its exterior columns and roof, restoration of a balustrade wall, stabilization of garden dependencies, and repainting portions of the mansion's exterior. The amount requested also includes support for Oatlands' educational programs. Capital repairs are being requested to prepare the mansion for both the celebration of Jamestown 2007 and the 250th anniversary of Loudoun County. The requested amount will be matched by grants provided to Oatlands by the National Trust for Historic Preservation, to which this 360-acre tract was donated. Oatlands provides a number of educational opportunities for local high school, and community college programs in archival research, archaeology, historical interpretation, and horticulture. In addition, the site also hosts a number of community events, including dog shows, art festivals, antique shows, and herb and plant fairs. Oatlands is recognized as both a Virginia and National Historic Landmark and is part of the National Park Service's "Underground Railroad Program.")

Amendments to House Bill 1500, as Introduced

Item 531 #3h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$10,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$10,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$10,000 the second year from the general fund is provided to the Loudoun Revolutionary War Memorial Committee for the Patriot Project."

Explanation:

(This amendment provides \$10,000 the second year from the general fund to the Loudoun Revolutionary War Memorial Committee to support the construction of a memorial to the Loudoun County residents who participated in the Revolutionary War. One of the Loudoun County residents who participated in the Revolutionary War was Francis "Lightfoot" Lee, a signer of the Declaration of Independence.)

Item 531 #4h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$25,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the second year from the general fund is provided to Greenway Court."

Explanation:

(This amendment provides \$25,000 in the second year to Clarke County to assist with the development of a structural evaluation report and interpretative plan, the

Amendments to House Bill 1500, as Introduced

performance of archaeological examinations, and the actual rehabilitation of three eighteenth century structures remaining from the property that was once Greenway Court, the home of Thomas, Lord Fairfax, from 1747 until his death in 1781. Clarke County purchased a conservation easement on 140 acres containing these three structures in July 2003. The county has already received a cash grant of \$100,000 from Save America's Treasures for this project. Currently, Clarke County is actively applying for another \$50,000 in grants from other private foundations. The total cost of the work necessary to preserve these three structures is \$200,000. The property was designated a National Historic Landmark in 1960.)

Item 531 #5h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|---|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$50,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

\$0 \$50,000

Fund Sources: General

\$0 \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to Belle Grove Plantation."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to Belle Grove Plantation to support the facility's educational programs, exhibits, and children's summer history camp. Belle Grove Plantation is a unique limestone mansion which was originally built in 1797 by Major Isaac Hite, Jr., a prominent Revolutionary War veteran, and his wife, Nelly Conway Madison, the sister of James Madison. Listed on both the National and Virginia Registers of Historic Landmarks, the 283-acre plantation serves as the centerpiece and main visitor center of the new "Cedar Creek and Belle Grove National Historical Park." This national historical park is already bringing thousands of new travelers into the Shenandoah Valley region. While Belle Grove is a self-supporting operation, the facility has been tasked by the National Park Service for the provision of visitor services for the new park until a National Park Service visitor center is constructed, which may require as much as 10 years.)

Amendments to House Bill 1500, as Introduced

Item 531 #6h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$50,000 | GF |

Language:

Page 482, after line 18, insert:

| | | |
|--|-----|------------|
| "531. Financial Assistance for Cultural and Artistic Affairs (14300) Fund Sources: General | \$0 | \$50,000 |
| | \$0 | \$50,000." |

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to the Campagna Center."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to the Campagna Center, a historic structure located within the Old and Historic Alexandria District. The Center, housed in a building originally constructed in 1889, serves more than 1,500 vulnerable children daily through its child care, tutoring, preschool, and other volunteer services. The building's exterior windows and walls are in a state of advanced deterioration which threatens the building's continued use.)

Item 531 #7h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$50,000 | GF |

Language:

Page 482, after line 18, insert:

| | | |
|--|-----|------------|
| "531. Financial Assistance for Cultural and Artistic Affairs (14300) Fund Sources: General | \$0 | \$50,000 |
| | \$0 | \$50,000." |

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to the Virginia Trust for Historic Preservation for the Lee-Fendall House."

Explanation:

Amendments to House Bill 1500, as Introduced

(This amendment provides \$50,000 from the general fund in the second year to the Virginia Trust for Historic Preservation in order to make repairs to the Lee-Fendall House, a historic structure exemplifying the typical construction style of large eighteenth century houses. The home's main structural timber, referred to as a "summer beam," is deteriorating due to insect infestation and dry rot.)

Item 531 #8h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$50,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to the Blue Ridge Zoological Society of Virginia."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year for the Blue Ridge Zoological Society of Virginia. The request is to support educational programs. These programs included Zoo Camp, school presentations, and on-grounds amphitheater programs. The society is in the process of establishing sufficient local funding for the development of new and improved zoo facilities. The society reports that once that facility is in place, state general fund support will no longer be necessary.)

Item 531 #9h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$90,000 | GF |

Language:

Amendments to House Bill 1500, as Introduced

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$0 \$90,000

Fund Sources: General \$0 \$90,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$90,000 the second year from the general fund is provided to the Richmond Area ARC Camp Baker."

Explanation:

(This amendment provides \$90,000 from the general fund in the second year for capital improvements to Camp Baker in order to improve accessibility and safety. Camp Baker is a 22-acre year-round camp in Chesterfield County that provides services to individuals with life-long developmental disabilities.)

Item 531 #10h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|---|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$55,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$0 \$55,000

Fund Sources: General \$0 \$55,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$55,000 the second year from the general fund is provided to the Henricus Foundation."

Explanation:

(This amendment provides \$55,000 from the general fund in the second year to the Henricus Foundation in order to provide the foundation with the ability to develop and expand its educational and interpretive programs. The Foundation was incorporated in 1986 for the purpose of recreating the second permanent English settlement in Virginia and interpreting the importance of Henricus to local, state, and national heritage.)

Item 531 #11h

Amendments to House Bill 1500, as Introduced

| | | | |
|--|-----------------|-----------------|----|
| Nonstate Agencies | FY 04-05 | FY 05-06 | |
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$30,000 | GF |

Language:

Page 482, after line 18, insert:

| | | |
|---|-----|------------|
| "531. Financial Assistance for Cultural and Artistic Affairs (14300) | \$0 | \$30,000 |
| Fund Sources: General | \$0 | \$30,000." |

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$30,000 the second year from the general fund is provided to the Wakefield Foundation."

Explanation:

(This amendment provides \$30,000 from the general fund in the second year to the Wakefield Foundation for the installation of an elevator. The Wakefield Foundation was originally organized to preserve and restore the former Wakefield High School Building and now administers programs for the well-being of Wakefield residents and the surrounding community. Currently, the only means of access to the auditorium in which most programs are held is a very narrow, steep staircase. This staircase is difficult for elderly persons to climb and impossible for the handicapped to use.)

Item 531 #12h

| | | | |
|--|-----------------|-----------------|----|
| Nonstate Agencies | FY 04-05 | FY 05-06 | |
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$75,000 | GF |

Language:

Page 482, after line 18, insert:

| | | |
|---|-----|------------|
| "531. Financial Assistance for Cultural and Artistic Affairs (14300) | \$0 | \$75,000 |
| Fund Sources: General | \$0 | \$75,000." |

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the second year from the general fund is provided to the Old Brick House Foundation."

Explanation:

(This amendment provides \$75,000 from the general fund in the second year to the

Amendments to House Bill 1500, as Introduced

Old Brick House Foundation in order to help preserve and restore the interior of this historic landmark. The Old Brick House is listed on both the State and National Resource Register.)

Item 531 #13h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|---|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$140,000 | GF |

Language:

Page 482, after line 18, insert:

| | | |
|--|-----|-------------|
| "531. Financial Assistance for Cultural and Artistic Affairs (14300) | \$0 | \$140,000 |
| Fund Sources: General | \$0 | \$140,000." |

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$140,000 the second year from the general fund is provided to the Shenandoah Valley Battlefields Foundation."

Explanation:

(This amendment provides \$140,000 from the general fund in the second year to the Shenandoah Valley Battlefields Foundation for the development of a marketing plan for the Shenandoah Valley Battlefields National Historic District, which is the only congressionally-designated national heritage area located in Virginia. The development and implementation of this marketing plan is expected to draw roughly 550,000 visitors to the Shenandoah Valley annually. Since this district's creation, the foundation has begun the development of district-wide historic interpretation program; installed more than 80 "Virginia Civil War Trails" signs; worked with congressional leaders and localities to create a new national park, the "Cedar Creek and Belle Grove National Historic Park"; supported the establishment of two Civil War orientation centers; and provided more than \$600,000 in grants to its local partners for tourism-related projects such as improved access, parking, lighting, interpretative materials, and signage.)

Item 531 #14h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--------------------------|-----------------|-----------------|--|
|--------------------------|-----------------|-----------------|--|

Amendments to House Bill 1500, as Introduced

| | | | |
|--|-----|----------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$14,000 | GF |
|--|-----|----------|----|

Language:

Page 482, after line 18, insert:

| | | | |
|---|-----|------------|--|
| "531. Financial Assistance for Cultural and Artistic Affairs (14300) | \$0 | \$14,000 | |
| Fund Sources: General | \$0 | \$14,000." | |

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$14,000 the second year from the general fund is provided to the Virginia Society of the War of 1812."

Explanation:

(This amendment provides \$14,000 from the general fund in the second year to support the restoration of the General Charles Fenton Mercer grave site by the Virginia Society of the War of 1812. General Mercer's career included a number of accomplishments, including an instrumental role in the defense of the City of Norfolk during the War of 1812, strong advocacy for the creation of a permanent United States Navy, advocacy on behalf of free public education, and service to the Commonwealth as a member of the House of Delegates (1810-1817) and United States Congress (1817-1839). The society plans to use the general fund dollars provided to erect a cast iron fence around the grave site, restore General Mercer's grave marker, install plantings around the grave site, and install a state highway marker on Route 15.)

Item 531 #15h

| | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| Nonstate Agencies | | | |
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$50,000 | GF |

Language:

Page 482, after line 18, insert:

| | | | |
|---|-----|------------|--|
| "531. Financial Assistance for Cultural and Artistic Affairs (14300) | \$0 | \$50,000 | |
| Fund Sources: General | \$0 | \$50,000." | |

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to the Virginia Senior Games."

Amendments to House Bill 1500, as Introduced

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to support the Virginia Senior Games. The Virginia Senior Games has been promoting health and wellness through active competition by senior adults aged 50 and older for 25 years. The Annual Virginia Senior Games is scheduled for May 12-15 in Virginia Beach, and 1,200 athletes are scheduled to compete in a variety of events. The Virginia program also serves as the qualifying venue for the National Senior Games.)

Item 531 #16h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$50,000 | GF |

Language:

Page 482, after line 18, insert:

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to the National Rehabilitation & Rediscovery Foundation."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to the National Rehabilitation & Rediscovery Foundation's Movement Therapy Program. The Movement Therapy Program is currently being funded through the Commonwealth Neurotrauma Initiative Grant; however, funding will end in 2005. This program will serve 50 individuals with brain injuries and other neurological disabilities per year. Funds will be used for personnel to provide direct services to individuals and for operational expenses which include rental space, equipment, supplies, and training.)

Item 531 #17h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$50,000 | GF |

Language:

Amendments to House Bill 1500, as Introduced

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$0 \$50,000

Fund Sources: General \$0 \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to the Center for Excellence in Education."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to the Center for Excellence in Education (CEE) to support the United States Biology Olympiad (USABO), which takes place at George Mason University. CEE developed and implemented the USABO competition to enhance the learning of the biological sciences and nurture future U.S. scientific leadership.)

Item 531 #18h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$0 \$50,000

Fund Sources: General \$0 \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to the Army Historical Foundation."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to the Army Historical Fund (AHF). AHF, established in 1983, is a charitable 501 (c) (3) nonprofit organization dedicated to preserving the history and heritage of the American soldier. The AHF also serves as the official fundraising entity for the National Museum of the United States Army. Funds will be used to support the design and construction of the National Museum of the United States Army at Fort Belvoir, Virginia.)

Amendments to House Bill 1500, as Introduced

Item 531 #19h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$25,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the second year from the general fund is provided to the Ben Lomond Manor House."

Explanation:

(This amendment provides \$25,000 from the general fund in the second year to the Ben Lomond Manor House. The Ben Lomond Manor House is a two-story house constructed in 1837. The site includes a smokehouse, dairy, slave's quarters, and the manor house. Funding will be used toward the continued restoration of the Ben Lomond Manor site. The work which this funding would specifically underwrite is the restoration of the slave's quarters on the southwest corner of the property.)

Item 531 #20h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$25,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the second year from the general fund is provided to the Brentsville Courthouse Historic Centre."

Explanation:

Amendments to House Bill 1500, as Introduced

(This amendment provides \$25,000 from the general fund in the second year to the Brentsville Courthouse Historic Centre. The Brentsville Courthouse was constructed in the early 1820s and served as Prince William County's fourth courthouse. Also located at the Centre are jail, schoolhouse, church, cabin, and tavern sites. Funding will be used towards the continued restoration of the Brentsville Courthouse.)

Item 531 #21h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$25,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$0 \$25,000

Fund Sources: General \$0 \$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the second year from the general fund is provided to the Conner House."

Explanation:

(This amendment provides \$25,000 from the general fund in the second year to the Conner House. The Conner House is listed on both the Virginia Register of Historic Landmarks and National Register of Historical Places. The house was built in 1820 as a manor house, using red sandstone from a local quarry. During the Civil War, the house served as the headquarters of Confederate General Joseph E. Johnston. The house is an excellent example of a manor house for a large general farm in Northern Virginia and is one of the only three antebellum residential structures in the region. The funds requested would be used to help stabilize the interior walls, which are needed to prevent other parts of the house from being compromised.)

Item 531 #22h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$25,000 | GF |

Amendments to House Bill 1500, as Introduced

Language:

Page 482, after line 18, insert:

| | | |
|--|-----|------------|
| "531. Financial Assistance for Cultural and Artistic Affairs (14300) | \$0 | \$25,000 |
| Fund Sources: General | \$0 | \$25,000." |

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the second year from the general fund is provided to the Liberia House."

Explanation:

(This amendment provides \$25,000 from the general fund in the second year to the Liberia House. The Liberia House is listed on both the National Register of Historical Places and the Virginia Landmark properties. The Liberia House was built in 1825 in the Federal House style. The Liberia House was one of the few plantation houses to survive the battles of the First and Second Manassas. It served as a headquarters and field hospital for both sides. The funding requested would be used to help underwrite restoration of interior rooms and caretaker quarters, and rebuilding of the kitchen, along with the development of parking and restrooms.)

Item 531 #23h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$100,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

| | | |
|--|-----|-------------|
| "531. Financial Assistance for Cultural and Artistic Affairs (14300) | \$0 | \$100,000 |
| Fund Sources: General | \$0 | \$100,000." |

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the second year from the general fund is provided to the Freedom Museum."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to the Freedom Museum. The Freedom Museum is a military museum located in Manassas, Virginia. The Museum is committed to telling the story of the 20th Century American soldier. Funding would go toward capital and operating expenditures.)

Amendments to House Bill 1500, as Introduced

Item 531 #24h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$50,000 | GF |

Language:

Page 482, after line 18, insert:

| | | |
|--|-----|------------|
| "531. Financial Assistance for Cultural and Artistic Affairs (14300) Fund Sources: General | \$0 | \$50,000 |
| | \$0 | \$50,000." |

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to the Citizens Committee for the Historic Cavalry Battles of Aldie, Middleburg, and Upperville."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to the Citizens Committee for the Historic Cavalry Battles of Aldie, Middleburg, and Upperville. The funds will be used to create three historic roadside pulloffs and six Historic Roadside markers.)

Item 531 #25h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$75,000 | GF |

Language:

Page 482, after line 18, insert:

| | | |
|--|-----|------------|
| "531. Financial Assistance for Cultural and Artistic Affairs (14300) Fund Sources: General | \$0 | \$75,000 |
| | \$0 | \$75,000." |

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the second year from the general fund is provided to the Montpelier Foundation."

Explanation:

(This amendment provides \$75,000 from the general fund in the second year to the Montpelier Foundation for educational programs and operational programs.)

Amendments to House Bill 1500, as Introduced

Item 531 #26h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$200,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$0 \$200,000

Fund Sources: General

\$0 \$200,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$200,000 the second year from the general fund is provided to NOVA Regional Park Authority."

Explanation:

(This amendment provides \$200,000 from the general fund in the second year to the NOVA Regional Park Authority to help with a current financial challenge.)

Item 531 #27h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$50,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$0 \$50,000

Fund Sources: General

\$0 \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to the Rippon Lodge."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to the Rippon Lodge. The Rippon Lodge is a one and one-half story home built in the early 18th century. It was built adjacent to the Neabsco Creek, a few miles upstream from

Amendments to House Bill 1500, as Introduced

its confluence with the Potomac River. It is the oldest known home in Prince William County. The lodge has been structurally stabilized and a "peel back" of the walls has been completed to reveal the interior layers of the structure. Additional funding would be used to restore the interior rooms to a finished appearance.)

Item 531 #28h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$12,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$12,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$12,000 the second year from the general fund is provided to the Jewish Council for the Aging."

Explanation:

(This amendment provides \$12,000 from the general fund in the second year to the Jewish Council for the Aging for the purchase of computer hardware, including 10 new student computer set-ups, a teaching computer set-up, and inkjet printers. The organization, located in Northern Virginia, uses this computer hardware to provide internet training to senior citizens of all backgrounds. The organization's oldest computers will be refurbished for donation to low-income elementary and secondary students.)

Item 531 #29h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$40,000 | GF |

Language:

Page 482, after line 18, insert:

Amendments to House Bill 1500, as Introduced

| | | |
|--|-----|------------|
| "531. Financial Assistance for Cultural and Artistic Affairs (14300) | \$0 | \$40,000 |
| Fund Sources: General | \$0 | \$40,000." |

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$40,000 the second year from the general fund is provided to the Jewish Social Service Agency."

Explanation:

(This amendment provides \$40,000 from the general fund in the second to the Jewish Social Service Agency for case management software and computer hardware. The Jewish Social Service Agency provides numerous direct care services to senior citizens in Fairfax County, including comprehensive geriatric assessments, home delivered meals, and escorted rides to medical appointments. The case management software and computer hardware support by this amendment will allow the agency's social work staff to devote more time to individualized case care rather than paperwork.)

Item 531 #30h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|---|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$45,000 | GF |

Language:

Page 482, after line 18, insert:

| | | |
|--|-----|------------|
| "531. Financial Assistance for Cultural and Artistic Affairs (14300) | \$0 | \$45,000 |
| Fund Sources: General | \$0 | \$45,000." |

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$45,000 the second year from the general fund is provided to the Jewish Foundation for Group Homes."

Explanation:

(This amendment provides \$45,000 from the general fund in the second year to the Jewish Foundation for Group Homes for the purchase of a vehicle with wheelchair lift capabilities. The organization supports two residences for adults with disabilities in Reston, Virginia. Two vans currently owned by the organization are used more than 230 hours each month for transportation to medical appointments, shopping, and recreational or family visits. Due to their extensive use, these vehicles now require

Amendments to House Bill 1500, as Introduced

repairs much more frequently. An additional van would reduce maintenance costs and provide for additional transportation services to the residents.)

Item 531 #31h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$50,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to the Jewish Foundation for Group Homes."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to the Jewish Foundation for Group Homes to support renovations to the organization's two residences for adults with disabilities, which are located in Reston, Virginia. These facilities, originally built in 1966 and 1979, incurred significant water damage as a result of major rainfall events during this past year. Repairs include rehabilitation of the homes' foundations, replacement of their kitchens and laundry rooms, and roof repairs.)

Item 531 #32h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$50,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

\$0 \$50,000

Amendments to House Bill 1500, as Introduced

Fund Sources: General \$0 \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to the Jewish Community Center of Northern Virginia."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to the Jewish Community Center of Northern Virginia for installation of elevator access for the disabled and elderly. The community center provides a number of services, including child care services, programs for the elderly, and other programs. While elevator access exists for the building's western wing where the facility's pool and therapeutic services are offered, no such access is available in the eastern wing of the building where meeting rooms are located and programs are offered.)

Item 531 #33h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$10,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$0 \$10,000

Fund Sources: General \$0 \$10,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$10,000 the second year from the general fund is provided to the Montpelier Center for Arts and Education."

Explanation:

(This amendment provides \$10,000 from the general fund in the second year to the Montpelier Center for Arts and Education. The Montpelier Center provides the local area with many cultural and educational events.)

Item 531 #34h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--------------------------|-----------------|-----------------|----|
| State Grants to Nonstate | \$0 | \$15,000 | GF |

Amendments to House Bill 1500, as Introduced

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$0 \$15,000

Fund Sources: General \$0 \$15,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$15,000 the second year from the general fund is provided to the Church Quarter."

Explanation:

(This amendment provides \$15,000 from the general fund in the second year to the Church Quarter. Church Quarter is of major historical significance in Hanover County.)

Item 531 #35h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$0 \$50,000

Fund Sources: General \$0 \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to the Beaverdam Heritage Foundation."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to the Beaverdam Heritage Foundation. Funding will provide resources for development and maintenance of historical, cultural, and educational enterprises. One major project in the coming months for the Foundation is to provide a home in Beaverdam for a valuable antique collection that was donated to the Foundation contingent upon the Foundation providing a suitable home for the collection. The collection represents items from old stores, old post offices, and old barbershops that were once in operation in the local area.)

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Item 531 #36h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$25,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$0 \$25,000

Fund Sources: General \$0 \$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the second year from the general fund is provided to the Bay School Cultural Arts Center."

Explanation:

(This amendment provides \$25,000 from the general fund in the second year to the Bay School Cultural Arts Center. The Bay School serves as an educational and mental health resource for the Middle Peninsula of Virginia through its Community Outreach Program (COP) Initiative. Funding is requested to sustain the art-based programs and to ensure that no group, public or private, shall be turned away due to monetary hardship when the need for support is clearly demonstrated.)

Item 531 #37h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$75,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$0 \$75,000

Fund Sources: General \$0 \$75,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the second year from the general fund is provided to the Blue Ridge Zoological

Amendments to House Bill 1500, as Introduced

Society of Virginia."

Explanation:

(This amendment provides \$75,000 from the general fund in the second year to the Blue Ridge Zoological Society of Virginia. The funding will go to operational and capital support for such projects as educational programs, school presentations, and on-grounds amphitheater programs, as well as establishing a new and improved zoo in Southwest Virginia.)

Item 531 #38h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$50,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to Arts and Education In Concert."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to Arts and Education In Concert (AEIC). AEIC works together with youth to stop drug abuse and violence. The students create, implement, and monitor their own programs that they feel will best influence their peer group to be drug free. AEIC has initiated an internet radio station for students to have a stronger voice. This new radio station program will provide an opportunity for all schools in Virginia to participate.)

Item 531 #39h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$25,000 | GF |

Language:

Amendments to House Bill 1500, as Introduced

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$0 \$25,000
Fund Sources: General \$0 \$25,000."
"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the second year from the general fund is provided to the Coal Miners Memorial."

Explanation:

(This amendment provides \$25,000 from the general fund in the second year to the Coal Miners Memorial. Funding will provide for construction costs for clearing and grubbing, grading, base stone, asphalt, concrete, monument, gazebo, and picnic tables.)

Item 531 #40h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|---|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$50,000 | GF |

Language:

Page 482, after line 18, insert:
"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$0 \$50,000
Fund Sources: General \$0 \$50,000."
"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to the Christiansburg Institute Museum and Archive."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to the Christiansburg Institute Museum and Archive. Funding would go to support the creation of the museum and archive. A collection and archive storage and service facility will occupy nearly 1,000 square feet as well as house the 4,000 documents and artifacts. The collection will be of interest to scholars, students, alumni, and community members who want to learn more about African-American education in Virginia.)

Amendments to House Bill 1500, as Introduced

Item 531 #41h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$9,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)
Fund Sources: General \$0 \$9,000."
"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$9,000 the second year from the general fund is provided to the Pocahontas, Inc."

Explanation:

(This amendment provides \$9,000 from the general fund in the second year to the Pocahontas, Inc. for maintenance and preservation of the Pocahontas Cemetery.)

Item 531 #42h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$50,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)
Fund Sources: General \$0 \$50,000."
"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to the Crab Orchard Museum and Pioneer Park, Inc."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to the Historic Crab Orchard Museum and Pioneer Park, Inc. Funding will go toward educational programs that coincide with Virginia's Standards of Learning.)

Amendments to House Bill 1500, as Introduced

Item 531 #43h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$100,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the second year from the general fund is provided to the Breaks Interstate Park."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to the Breaks Interstate Park. Funding would go toward maintenance and operations of the facility. Several buildings need new roofs and other repairs.)

Item 531 #44h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$1,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$1,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$1,000 the second year from the general fund is provided to the Town of Pocahontas."

Explanation:

(This amendment provides \$1,000 from the general fund in the second year to the Town of Pocahontas to help restore the roof on the Presbyterian Church.)

Amendments to House Bill 1500, as Introduced

Item 531 #45h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$50,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to the La Crosse Hotel."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to the La Crosse Hotel. General fund support will be used to restore and renovate this hotel, which is located in Mecklenburg County, for use as an Amtrak railroad station for the new Southeast Hi-Speed Rail Corridor.)

Item 531 #46h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$30,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$30,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$30,000 the second year from the general fund is provided to the MacCallum More Museum and Gardens."

Explanation:

(This amendment provides \$30,000 from the general fund in the second year to the MacCallum More Museum and Gardens. Funding will be used for operation costs.)

Amendments to House Bill 1500, as Introduced

Item 531 #47h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$25,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) Fund Sources: General

| | | |
|--|-----|------------|
| | \$0 | \$25,000 |
| | \$0 | \$25,000." |

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the second year from the general fund is provided to the Mosby House Museum."

Explanation:

(This amendment provides \$25,000 from the general fund in the second year to the Mosby House Museum. Funding would go toward the construction of the Mosby House museum by the John Mosby Foundation.)

Item 531 #48h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$50,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) Fund Sources: General

| | | |
|--|-----|------------|
| | \$0 | \$50,000 |
| | \$0 | \$50,000." |

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to the St. Luke Community Health Center."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to the St. Luke Community Health Center for the construction of a new facility.)

Amendments to House Bill 1500, as Introduced

Item 531 #49h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$40,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$40,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$40,000 the second year from the general fund is provided to the Natural Bridge Volunteer Fire Department."

Explanation:

(This amendment provides \$40,000 from the general fund in the second year to the Natural Bridge Volunteer Fire Department to support the extension of a water line to serve this volunteer fire department's station.)

Item 531 #50h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$30,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$30,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$30,000 the second year from the general fund is provided to the Village View Foundation."

Explanation:

(This amendment provides \$30,000 from the general fund in the second year to the Village View Foundation for the restoration of the last eighteenth century home located in Emporia, Virginia. This home, listed on both the Virginia and National

Amendments to House Bill 1500, as Introduced

Registers of Historic Places, is extensively used by the community.)

Item 531 #51h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$100,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the second year from the general fund is provided to the City of Hopewell to preserve the Beacon Theater."

Explanation:

(This amendment provides a \$100,000 general fund grant in the second year to the City of Hopewell for the preservation of the Beacon Theater.)

Item 531 #52h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$10,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$10,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$10,000 the second year from the general fund is provided to the Tidewater Scottish Rite Center for Childhood Speech and Language Disorders at Old Dominion University."

Explanation:

(This amendment provides \$10,000 from the general fund in the second year to the

Amendments to House Bill 1500, as Introduced

Tidewater Scottish Rite Center for Childhood Speech and Language Disorders at Old Dominion University to assist with the costs of providing evaluation and treatment of children with speech, language, and hearing disorders. This center, housed within Old Dominion University's Child Study Center, is equipped with the most current clinical instrumentation and technology and is served by advanced graduate students under the direct supervision of the university's speech language pathology faculty. The Newport News, Norfolk, and Portsmouth Scottish Rite provides financial support for the center.)

Item 531 #53h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$35,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$0 \$35,000

Fund Sources: General \$0 \$35,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$35,000 the second year from the general fund is provided to Walton Mountain Museum. The Walton Mountain Museum shall not be subject to match provisions."

Explanation:

(This amendment provides \$35,000 from the general fund in the second year to the Walton Mountain Museum. Funding will go to repair the museum's roof.)

Item 531 #54h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$100,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and \$0 \$100,000

Amendments to House Bill 1500, as Introduced

Artistic Affairs (14300)

Fund Sources: General \$0 \$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the second year from the general fund is provided to Our Health, Inc."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to Our Health, Inc. Funding would go toward relocation and equipment needs for the Frederick County and Winchester Health Department Clinics, City of Winchester Department of Social Services, and Access Independence.)

Item 531 #55h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|----------------------------|-----------------|-----------------|----|
| State Grants to Nonstate | \$0 | \$100,000 | GF |
| Entities-Nonstate Agencies | | | |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the second year from the general fund is provided to Center in the Square."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to Center in the Square for capital expenses. Center in the Square owns and operates five downtown Roanoke buildings in order to accommodate the growing space needs of its seven beneficiary organizations. Funding would go toward upgrading the existing buildings and features.)

Item 531 #56h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|----------------------------|-----------------|-----------------|----|
| State Grants to Nonstate | \$0 | \$35,000 | GF |
| Entities-Nonstate Agencies | | | |

Amendments to House Bill 1500, as Introduced

Language:

Page 482, after line 18, insert:

| | | |
|--|-----|------------|
| "531. Financial Assistance for Cultural and Artistic Affairs (14300) | \$0 | \$35,000 |
| Fund Sources: General | \$0 | \$35,000." |

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$35,000 the second year from the general fund is provided to Friends of the Fairfax Station."

Explanation:

(This amendment provides \$35,000 from the general fund in the second year to Friends of the Fairfax Station. Funding would go toward operating expenses, mainly paying part of the small mortgage on the museum that was incurred when the facility was upgraded and the caboose was stabilized.)

Item 531 #57h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|---|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$50,000 | GF |

Language:

Page 482, after line 18, insert:

| | | |
|--|-----|------------|
| "531. Financial Assistance for Cultural and Artistic Affairs (14300) | \$0 | \$50,000 |
| Fund Sources: General | \$0 | \$50,000." |

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to Virginia Museum of Transportation."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to the Virginia Museum of Transportation. The dollars provided will enable the museum to create a gallery that can safely and attractively exhibit antique and other unique automobiles.)

Item 531 #58h

| Nonstate Agencies | FY 04-05 | FY 05-06 |
|--------------------------|-----------------|-----------------|
|--------------------------|-----------------|-----------------|

Amendments to House Bill 1500, as Introduced

| | | | |
|--|-----|----------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$50,000 | GF |
|--|-----|----------|----|

Language:

Page 482, after line 18, insert:

| | | | |
|--|-----|------------|--|
| "531. Financial Assistance for Cultural and Artistic Affairs (14300) Fund Sources: General | \$0 | \$50,000 | |
| "Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to Rosewell Foundation." | \$0 | \$50,000." | |

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to the Rosewell Foundation. The funding would be used to perform a preservation study of Rosewell, which is located in Gloucester.)

Item 531 #59h

| | | | |
|--|-----------------|-----------------|----|
| Nonstate Agencies | FY 04-05 | FY 05-06 | |
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$15,000 | GF |

Language:

Page 482, after line 18, insert:

| | | | |
|---|-----|------------|--|
| "531. Financial Assistance for Cultural and Artistic Affairs (14300) Fund Sources: General | \$0 | \$15,000 | |
| "Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$15,000 the second year from the general fund is provided to the Steamboat Museum." | \$0 | \$15,000." | |

Explanation:

(This amendment provides \$15,000 from the general fund in the second year to the Steamboat Museum. Funding would go toward Spring 2005 exhibits.)

Item 531 #60h

| | | | |
|--------------------------|-----------------|-----------------|----|
| Nonstate Agencies | FY 04-05 | FY 05-06 | |
| State Grants to Nonstate | \$0 | \$100,000 | GF |

Amendments to House Bill 1500, as Introduced

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) Fund Sources: General \$0 \$100,000 \$0 \$100,000."
"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the second year from the general fund is provided to the King and Queen Marriott Project."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to the King and Queen Marriott Project. Funding would go toward stabilizing and restoring the Marriott School Building and developing the cultural arts center.)

Item 531 #61h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|---|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$25,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) Fund Sources: General \$0 \$25,000 \$0 \$25,000."
"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the second year from the general fund is provided to Fairfield Foundation."

Explanation:

(This amendment provides \$25,000 from the general fund in the second year to the Fairfield Foundation to support continuing research and initial renovation of Fairfield, a significant plantation home located in Gloucester County. The amendment would also support educational programs offered on this home.)

Item 531 #62h

Amendments to House Bill 1500, as Introduced

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$30,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)
Fund Sources: General \$0 \$30,000."
"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$30,000 the second year from the general fund is provided to Essex County Museum."

Explanation:

(This amendment provides \$30,000 from the general fund in the second year to the Essex County Museum. Funding would go toward the construction of handicapped access to restrooms and the museum's second floor classrooms and a new roof.)

Item 531 #63h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$25,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)
Fund Sources: General \$0 \$25,000."
"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the second year from the general fund is provided to Virginia Space Flight Academy."

Explanation:

(This amendment provides \$25,000 from the general fund in the second year to the Virginia Space Flight Academy. The Space Flight Academy was a product of our regional partnership group and early on enjoyed considerable success. Funding would go toward increased marketing efforts needed to build on past success.)

Amendments to House Bill 1500, as Introduced

Item 531 #64h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$10,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$10,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$10,000 the second year from the general fund is provided to Friends of Wilderness Battlefield."

Explanation:

(This amendment provides \$10,000 from the general fund in the second year to the Friends of Wilderness Battlefield. The general fund dollars will be used by the organization to perform demolition, finished carpentry, and millwork replacement for the historic Ellwood property to restore the structure to its Civil War condition.)

Item 531 #65h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$75,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$75,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the second year from the general fund is provided to Virginia's Explorer Park."

Explanation:

(This amendment provides \$75,000 from the general fund in the second year to the Virginia's Explorer Park. Funding would go toward continued operating support and capital maintenance.)

Amendments to House Bill 1500, as Introduced

Item 531 #66h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$10,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$0 \$10,000

Fund Sources: General \$0 \$10,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$10,000 the second year from the general fund is provided to the Virginia Rural Water Association."

Explanation:

(This amendment provides \$10,000 from the general fund in the second year to the Virginia Rural Water Association.)

Item 531 #67h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$50,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$0 \$50,000

Fund Sources: General \$0 \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to the Salem Historical Society."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to the Salem Historical Society. Funding is provided for the first phase of a three-phase capital project that involves constructing a single addition adjoining the rear of the

Amendments to House Bill 1500, as Introduced

historical society's museum while maintaining the historic significance of the historic structure. The first phase of the project involves additions and alterations to the existing structure.)

Item 531 #68h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$50,000 | GF |

Language:

Page 482, after line 18, insert:

| | | |
|--|-----|------------|
| "531. Financial Assistance for Cultural and Artistic Affairs (14300) Fund Sources: General | \$0 | \$50,000 |
| | \$0 | \$50,000." |

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to the Virginia Capital Trail Foundation."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to the Virginia Capital Trail Foundation. General fund support will be used by the Foundation to create an American Indian trail system similiar to the Commonwealth's African-American Heritage Trail program.)

Item 531 #69h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$10,000 | GF |

Language:

Page 482, after line 18, insert:

| | | |
|--|-----|------------|
| "531. Financial Assistance for Cultural and Artistic Affairs (14300) Fund Sources: General | \$0 | \$10,000 |
| | \$0 | \$10,000." |

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$10,000

Amendments to House Bill 1500, as Introduced

the second year from the general fund is provided to the Lyric Theatre."

Explanation:

(This amendment provides \$10,000 from the general fund in the second year to the Lyric Theatre. Funding will be used to replace some of the original design elements on the facade of the theatre. Improvements to the facade continues the ongoing historic revitalization of the original theatre building.)

Item 531 #70h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$25,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the second year from the general fund is provided to the Birthplace of Country Music Cultural Heritage Center."

Explanation:

(This amendment provides \$25,000 from the general fund in the second year to the Birthplace of Country Music Cultural Heritage Center. The center will use general fund support to promote live musical performances as part of the organization's "Celebrating Our Appalachian Heritage" concert series.)

Item 531 #71h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$25,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

\$0 \$25,000

Amendments to House Bill 1500, as Introduced

Artistic Affairs (14300)

Fund Sources: General \$0 \$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the second year from the general fund is provided to the Pulaski Theater."

Explanation:

(This amendment provides \$25,000 from the general fund in the second year to the Pulaski Theater. Funding will aid in the restoration of the historic theater.)

Item 531 #72h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|----------------------------|-----------------|-----------------|----|
| State Grants to Nonstate | \$0 | \$50,000 | GF |
| Entities-Nonstate Agencies | | | |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to the Metro Richmond Sports Backers."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to the Metro Richmond Sports Backers. The organization strives to attract events that produce economic benefits through tourism activity, improve the quality of life of local residents, and highlight Richmond and the surrounding region to national audiences. The funding provided will support events such as the NCAA Division I women's volleyball championship, the X-Games trials, the International Team Gymnastics Championship, the Richmond Marathon, and the Monument Avenue 10K Run.)

Item 531 #73h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|----------------------------|-----------------|-----------------|----|
| State Grants to Nonstate | \$0 | \$50,000 | GF |
| Entities-Nonstate Agencies | | | |

Amendments to House Bill 1500, as Introduced

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) Fund Sources: General \$0 \$50,000 \$0 \$50,000."
"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to the Black History Museum."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to the Black History Museum. Funding would go to support education, governance, finances, and staff.)

Item 531 #74h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|---|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$12,766 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) Fund Sources: General \$0 \$12,766 \$0 \$12,766."
"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$12,766 the second year from the general fund is provided to the Danville Museum of Fine Arts and History."

Explanation:

(This amendment provides \$12,766 from the general fund in the second year to the Danville Museum of Fine Arts and History. Funding will purchase replacement equipment for museum's pottery class.)

Item 531 #75h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--------------------------|-----------------|-----------------|----|
| State Grants to Nonstate | \$0 | \$50,000 | GF |

Amendments to House Bill 1500, as Introduced

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) Fund Sources: General \$0 \$50,000 \$0 \$50,000."
"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to the Merchants Hope Church."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to the Merchants Hope Church. Merchants Hope Church is the oldest active Episcopal church in the United States. Funding would go toward renovations efforts.)

Item 531 #76h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|---|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$25,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) Fund Sources: General \$0 \$25,000 \$0 \$25,000."
"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the second year from the general fund is provided to the Chesapeake Arboretum."

Explanation:

(This amendment provides \$25,000 from the general fund in the second year to the Chesapeake Arboretum. The Arboretum hopes to establish a five-acre Tree Nursery Site as well as restore the original farmhouse on the property.)

Item 531 #77h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--------------------------|-----------------|-----------------|----|
| State Grants to Nonstate | \$0 | \$10,000 | GF |

Amendments to House Bill 1500, as Introduced

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$0 \$10,000

Fund Sources: General \$0 \$10,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$10,000 the second year from the general fund is provided to the Barns at Rosehill."

Explanation:

(This amendment provides \$10,000 from the general fund in the second year to the Barns at Rosehill. Funding would be used to help turn the Barns into a community center for the Town of Berryville.)

Item 531 #78h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|---|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$30,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$0 \$30,000

Fund Sources: General \$0 \$30,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$30,000 the second year from the general fund is provided to the Richmond Korean Senior Citizen Association."

Explanation:

(This amendment provides \$30,000 from the general fund in the second year to the Richmond Korean Senior Citizen Association. Funding would support all activities the Association offers to its members.)

Item 531 #79h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--------------------------|-----------------|-----------------|--|
|--------------------------|-----------------|-----------------|--|

Amendments to House Bill 1500, as Introduced

| | | | |
|--|-----|----------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$25,000 | GF |
|--|-----|----------|----|

Language:

Page 482, after line 18, insert:

| | | | |
|---|-----|------------|--|
| "531. Financial Assistance for Cultural and Artistic Affairs (14300) | \$0 | \$25,000 | |
| Fund Sources: General | \$0 | \$25,000." | |

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the second year from the general fund is provided to the Moton Community Center."

Explanation:

(This amendment provides \$25,000 from the general fund in the second year to the Moton Community Center for its instructional needs including implementation of computer and business technology for services to the indigent community.)

Item 531 #80h

| | FY 04-05 | FY 05-06 | |
|--|----------|-----------|----|
| Nonstate Agencies | | | |
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$100,000 | GF |

Language:

Page 482, after line 18, insert:

| | | | |
|---|-----|-------------|--|
| "531. Financial Assistance for Cultural and Artistic Affairs (14300) | \$0 | \$100,000 | |
| Fund Sources: General | \$0 | \$100,000." | |

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the second year from the general fund is provided to the Special Olympics of Virginia, Inc."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to the Special Olympics of Virginia, Inc. Special Olympics has been included in the nonstate agency budget for six of the last eight years. None of the funds are used for the overhead expenses; all of the funds are utilized to assist mentally retarded youth in Virginia to participate in sporting activities across Virginia.)

Amendments to House Bill 1500, as Introduced

Item 531 #81h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$30,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$30,000
Fund Sources: General \$30,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$30,000 the second year shall be provided to the Virginia War Museum Foundation to support the restoration of Causey's Mill."

Explanation:

(This amendment provides \$30,000 the second year to support the restoration of the interior of the Causey's Mill building. This 1866 tide mill's exterior is undergoing repairs.)

Item 531 #82h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$10,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$10,000
Fund Sources: General \$10,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$10,000 the second year for Virginia War Museum Foundation to support the improvement of the Young's Mill site."

Explanation:

(This amendment provides \$10,000 the second year to support site improvements for a 19th century antebellum grist mill that was owned by William Garrow Young, the

Amendments to House Bill 1500, as Introduced

wealthiest man in Warwick County at that time. The site was used as a Confederate campground in 1861 and has earthworks dating to that time.)

Item 531 #83h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$250,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$250,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$250,000 the second year from the general fund is provided to the Cold War Museum."

Explanation:

(This amendment provides \$250,000 from the general fund in the second year to support the Cold War Museum. The museum is currently in the process of hiring a part-time director, completing work on the second phase of a public-private partnership proposal for consideration by Fairfax County for use of the former Lorton Nike Missile Base, and preparing for relocation at that site.)

Item 531 #84h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$25,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000

Amendments to House Bill 1500, as Introduced

the second year from the general fund is provided to the Lee Hall Train Depot."

Explanation:

(This amendment provides a general fund grant of \$25,000 in the second year to support efforts by the City of Newport News to relocate this historic train depot to a safer location removed from nearby railroad tracks. This relocation was a condition of the CSX Corporation's donation of the train depot to the city as a historic site. The Lee Hall Train Depot was originally constructed in 1880, and the first passenger train from Newport News took residents and national officials to the Cornwallis Surrender Centennial Celebration on October 19, 1881.)

Item 531 #85h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|---|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$25,000 | GF |

Language:

Page 482, after line 18, insert:

| | | |
|--|-----|------------|
| "531. Financial Assistance for Cultural and Artistic Affairs (14300) | \$0 | \$25,000 |
| Fund Sources: General | \$0 | \$25,000." |
| "Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the second year from the general fund is provided to Lee Hall Mansion." | | |

Explanation:

(This amendment provides a general fund grant of \$25,000 in the second year to support the continuing capital improvements to the Lee Hall Mansion historic site.)

Item 531 #86h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|---|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$25,000 | GF |

Language:

Page 482, after line 18, insert:

| | | |
|---|-----|----------|
| "531. Financial Assistance for Cultural and | \$0 | \$25,000 |
|---|-----|----------|

Amendments to House Bill 1500, as Introduced

Artistic Affairs (14300)

Fund Sources: General \$0 \$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the second year from the general fund is provided to Endview Plantation."

Explanation:

(This amendment provides a general fund grant of \$25,000 in the second year to support the continuing capital improvements to the Endview Plantation historic site. Endview Plantation was originally built in the mid-eighteenth century and was sold to the City of Newport News by the plantation's heirs in the mid-1970s.)

Item 531 #87h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$25,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

\$0

\$25,000

Fund Sources: General

\$0

\$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the second year from the general fund is provided to the City of Newport News for Warwick Courthouse restoration."

Explanation:

(This amendment provides a general fund grant of \$25,000 in the second year for the capital improvements to the old Warwick Courthouse.)

Item 531 #88h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

Amendments to House Bill 1500, as Introduced

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$50,000
Fund Sources: General \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year to support the educational program of the Virginia Opera."

Explanation:

(This amendment provides \$50,000 the second year to support the educational program of the Virginia Opera, which reaches some 200,000 Virginia school children every year. Virginia's Opera's program is the largest educational program of its kind in the country.)

Item 531 #89h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|---|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$200,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$0 \$200,000
Fund Sources: General \$0 \$200,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$200,000 the second year for the Virginia Beach Convention and Visitors Bureau Rock-n-Roll Half Marathon on Labor Day Weekend 2005."

Explanation:

(This amendment provides \$200,000 the second year for the Virginia Beach Convention and Visitors Bureau Rock-n-Roll Half Marathon on Labor Day Weekend 2005. State funding will attract even more runners and fill more hotel and motel facilities throughout the Hampton Roads region. This investment will pay off handsomely for the state in increased taxes. Over 15,000 runners were in attendance and the entire event drew over 100,000 spectators last year.)

Item 531 #90h

Amendments to House Bill 1500, as Introduced

| | | | |
|--|-----------------|-----------------|----|
| Nonstate Agencies | FY 04-05 | FY 05-06 | |
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$25,000 | GF |

Language:

Page 482, after line 18, insert:

| | | |
|---|-----|------------|
| "531. Financial Assistance for Cultural and Artistic Affairs (14300) | \$0 | \$25,000 |
| Fund Sources: General | \$0 | \$25,000." |

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the second year from the general fund is provided to Remote Area Medical Health Expedition."

Explanation:

(This amendment provides \$25,000 from the general fund in the second year to Remote Area Medical Health Expedition, a nonprofit, all-volunteer medical relief corps serving remote and impoverished areas in the United States and abroad. During the expedition's most recent event in Wise County, more than 6,000 patients were treated for various illnesses. The total free medical care offered at this three-day event was valued in excess of \$1 million. Another event is planned for 2005.)

Item 531 #91h

| | | | |
|--|-----------------|-----------------|----|
| Nonstate Agencies | FY 04-05 | FY 05-06 | |
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$25,000 | GF |

Language:

Page 482, after line 18, insert:

| | | |
|---|-----|------------|
| "531. Financial Assistance for Cultural and Artistic Affairs (14300) | \$0 | \$25,000 |
| Fund Sources: General | \$0 | \$25,000." |

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the second year from the general fund is provided to the St. Mary's Health Wagon."

Explanation:

(This amendment provides \$25,000 from the general fund in the second year to the St. Mary's Health Wagon, a nonprofit organization providing free medical and dental

Amendments to House Bill 1500, as Introduced

care to isolated populations in Central Appalachia. Dickenson and Buchanan counties are among the communities served by the organization)

Item 531 #92h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$50,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to the Hand Workshop Art Center."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to assist the Hand Workshop Art Center upgrade its aging facility. The goal of this capital expansion is to enlarge the center's ability to provide community art education and to expand its after-school art programs for at-risk youth.)

Item 531 #93h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$50,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to Black Women United for

Amendments to House Bill 1500, as Introduced

Action."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to Black Women United for Action to support the organization's Chantilly Mews college education and gang prevention initiative and its Mount Vernon Estate/Nikki Giovanni Slave Memorial Youth Writers educational project.)

Item 531 #94h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$5,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$0 \$5,000

Fund Sources: General \$0 \$5,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$5,000 the second year from the general fund is provided to the Amherst County Museum and Historical Society."

Explanation:

(This amendment provides \$5,000 from the general fund in the second year to the Amherst County Museum and Historical Society to finish re-pointing its exterior brick. The museum has nearly completed a year-long restoration of its exterior. The museum has already received a grant from the Greater Lynchburg Community Trust to finance most of this work.)

Item 531 #95h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$25,000 | GF |

Language:

Page 482, after line 18, insert:

Amendments to House Bill 1500, as Introduced

| | | |
|--|-----|------------|
| "531. Financial Assistance for Cultural and Artistic Affairs (14300) | \$0 | \$25,000 |
| Fund Sources: General | \$0 | \$25,000." |

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the second year from the general fund is provided to the Dinwiddie Institute."

Explanation:

(This amendment provides \$25,000 from the general fund in the second year to the Dinwiddie Institute to support the operating and maintenance of the institute's building. This structure located in Petersburg, could provide recreational opportunities to a local community in need of those services; however, the organization does not have sufficient resources to provide the needed utilities and staff for those opportunities.)

Item 531 #96h

| | | | |
|---|-----------------|-----------------|----|
| Nonstate Agencies | FY 04-05 | FY 05-06 | |
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$50,000 | GF |

Language:

Page 482, after line 18, insert:

| | | |
|--|-----|------------|
| "531. Financial Assistance for Cultural and Artistic Affairs (14300) | \$0 | \$50,000 |
| Fund Sources: General | \$0 | \$50,000." |

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to the Vienna Volunteer Fire Department."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to the Vienna Volunteer Fire Department to modernize its 46-year old fire house. The total cost of this project is about \$2.8 million, and significant sums have already been contributed by the Town of Vienna. An aggressive capital campaign is also ongoing.)

Item 531 #97h

| | | | |
|--------------------------|-----------------|-----------------|----|
| Nonstate Agencies | FY 04-05 | FY 05-06 | |
| State Grants to Nonstate | \$0 | \$75,000 | GF |

Amendments to House Bill 1500, as Introduced

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) Fund Sources: General

| | | |
|--|-----|------------|
| | \$0 | \$75,000 |
| | \$0 | \$75,000." |

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the second year from the general fund is provided to the Fairfax Partnership for Youth."

Explanation:

(This amendment provides \$75,000 from the general fund in the second year to the Fairfax Partnership for Youth, an organization formed in 1997 by the Fairfax Board of Supervisors and School Board to stem the growth of gangs in Fairfax County. The amendment provides funding to support the program's mentoring partnership, its after-school network, a program to assist suspended students, and a youth depression and suicide prevention task force.)

Item 531 #98h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|---|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$50,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) Fund Sources: General

| | | |
|--|-----|------------|
| | \$0 | \$50,000 |
| | \$0 | \$50,000." |

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to the Piedmont Virginia Dental Health Foundation."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to the Piedmont Virginia Dental Health Foundation to develop a Dental Education and Safety Net Center in the City of Martinsville. The purpose of this center is to improve the oral health of disadvantaged citizens through oral health education and dental and

Amendments to House Bill 1500, as Introduced

dental hygiene services. Services would be provided by dental and dental hygiene students from the VCU/MCV School of Dentistry.)

Item 531 #99h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|---|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$100,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the second year from the general fund is provided to the Virginia Sports Hall of Fame."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to the Virginia Sports Hall of Fame to support an educational program on nutrition, fitness, and health lifestyles. Obesity in Virginia's youth is a topic of major concern; this program could assist 20,000 youth with general fund support.)

Item 531 #100h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|---|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$15,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$15,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$15,000 the second year from the general fund is provided to the Fairfax Station Railroad

Amendments to House Bill 1500, as Introduced

Museum."

Explanation:

(This amendment provides \$15,000 from the general fund in the second year to support the operations of the Fairfax Station Railroad Museum.)

Item 531 #101h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$50,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to the Carter House."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to the Carter House, located in Grayson County. Funding is provided for the renovation of this historic home.)

Item 531 #102h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$40,000,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$40,000,000."

"A. Out of this appropriation, \$40,000,000 the second year from the general fund is

Amendments to House Bill 1500, as Introduced

provided for the following arts and cultural capital projects:

| Location | Project | Allocation |
|--|---|-------------------|
| Virginia Performing Arts Foundation Facility | Construct Performing Arts Complex | 10,000,000 |
| Art Museum of Western Virginia | Construct New Art Museum | 4,900,000 |
| Woodrow Wilson Presidential Library | Construct New Presidential Library | 2,800,000 |
| USS Monitor Center at the Mariners Museum | Construct Museum Addition | 2,700,000 |
| Virginia Living Museum | Renovate Museum and Support Facility | 2,700,000 |
| Wolf Trap Foundation for the Performing Arts | Construct Center for Education | 2,100,000 |
| The Barter Foundation | Renovate Barter Inn | 2,000,000 |
| Virginia Aquarium and Marine Science Center | Renovate Exhibit Space | 1,700,000 |
| Poplar Forest | Property Acquisition | 1,300,000 |
| Virginia Beach Performing Arts Center | Construct New Performing Arts Center | 1,200,000 |
| Marine Corps Heritage Foundation | Construct National Museum of the Marine Corps | 1,000,000 |
| Wayne Theatre Alliance | Renovate Wayne Theatre | 1,000,000 |
| Shenandoah Valley Discovery Museum | Construct Children's Museum | 750,000 |
| Staunton Performing Arts Center | Renovate Dixie Theatre | 750,000 |
| Railroad Museum of Virginia | Renovate Museum and Exhibit Space | 700,000 |
| Lynchburg Academy of Fine Arts | Renovate / Expand Academy of Music Theatre | 600,000 |
| Children's Museum of Virginia | Renovate Museum Building | 600,000 |
| Virginia Arts Festival | Construct Center for Education and Community Outreach | 600,000 |

Amendments to House Bill 1500, as Introduced

| | | |
|--|---|---------------------|
| Museum of the Shenandoah Valley | Construct New Regional History Museum Complex | 600,000 |
| Fredericksburg Area Museum and Cultural Center | Renovate Bank Building | 500,000 |
| Paramount Theatre | Renovate and Expand Paramount Theatre | 500,000 |
| Chrysler Museum | Renovate Museum Theatre | 500,000 |
| Reston Arts Center | Construct New Arts Center | 250,000 |
| Arlington Signature Theatre | Construct New Signature Theatre | 250,000 |
| TOTAL | | 40,000,000". |

Explanation:

(This amendment is self-explanatory.)

Item 531 #103h

| | | | |
|---|-----------------|-----------------|----|
| Nonstate Agencies | FY 04-05 | FY 05-06 | |
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$50,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

\$0 \$50,000

Fund Sources: General

\$0 \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to Charlottesville Area Dental Access."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to Charlottesville Area Dental Access for the establishment of a dental clinic serving about 10,000 low-income children each year. The types of services that will be provided by the clinic include preventive and restorative dental care. It is expected that about 91 percent of the client population currently relies on Medicaid or FAMIS health insurance benefits.)

Amendments to House Bill 1500, as Introduced

Item 531 #104h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$5,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$0 \$5,000

Fund Sources: General \$0 \$5,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$5,000 the second year from the general fund is provided to the Environmental Alliance for Senior Involvement."

Explanation:

(This amendment provides \$5,000 from the general fund in the second year to the Environmental Alliance for Senior Involvement, a nonprofit coalition of volunteers originally assembled by the U.S. Environmental Protection Agency and AARP. The goal of the organization is to build relationships between different generations while performing projects of benefit to the environment. Currently, the organization has 10,000 chapters across the United States.)

Item 531 #105h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$200,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$0 \$200,000

Fund Sources: General \$0 \$200,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$200,000 the second year from the general fund is provided to the Virginia Historical

Amendments to House Bill 1500, as Introduced

Society."

Explanation:

(This amendment provides \$200,000 from the general fund in the second year to the Virginia Historical Society for support of the organization's operations and educational programs. Originally founded in 1831, the Virginia Historical Society collects, preserves, and interprets the Commonwealth's past in order to educate and support present and future generations. The organization provides public lectures, seminars, conferences, and teacher training and recertification workshops, as well as arranging school group tours and activities.)

Item 531 #106h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$25,000 | GF |

Language:

Page 482, after line 18, insert:

| | | |
|--|-----|------------|
| "531. Financial Assistance for Cultural and Artistic Affairs (14300) Fund Sources: General | \$0 | \$25,000 |
| | \$0 | \$25,000." |

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the second year from the general fund is provided to the Patrick County Music Association."

Explanation:

(This amendment provides \$25,000 from the general fund in the second year to the Patrick County Music Association, which sponsors acoustical musical events for five months each year as a tourism project. The events range in musical styles from gospel to bluegrass.)

Item 531 #107h

| Nonstate Agencies | FY 04-05 | FY 05-06 | |
|--|-----------------|-----------------|----|
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$250,000 | GF |

Amendments to House Bill 1500, as Introduced

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$0 \$250,000

Fund Sources: General \$0 \$250,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$250,000 the second year from the general fund is provided to the Virginia Maritime Heritage Foundation."

Explanation:

(This amendment provides \$250,000 from the general fund in the second year to the Virginia Maritime Heritage Foundation for the construction of the Schooner Virginia, a wooden "Class B" tall ship. This ship is designed to be a replica of the original Virginia, which was the last of the wooden pilot schooners that began service in 1917. The foundation has raised \$2.0 million to date for the construction, and will raise another \$1 million to support the ship's annual operating costs.)

Item 531 #108h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$0 \$50,000

Fund Sources: General \$0 \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to the Virginia Foundation for Housing Preservation."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to support the operations of the Virginia Foundation for Housing Preservation.)

Item 531 #109h

Amendments to House Bill 1500, as Introduced

| | | | |
|--|-----------------|-----------------|----|
| Nonstate Agencies | FY 04-05 | FY 05-06 | |
| State Grants to Nonstate Entities-Nonstate Agencies | \$0 | \$15,000 | GF |

Language:

Page 482, after line 18, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

\$0

\$15,000

Fund Sources: General

\$0

\$15,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$15,000 the second year from the general fund is provided to the Tinner Hill Heritage Museum and Performing Arts Center."

Explanation:

(This amendment provides \$15,000 from the general fund in the second year for the Tinner Hill Heritage Museum and Performing Arts Center in Fairfax County.)

Item C-1 #1h

| | | | |
|--------------------------------|-----------------|-----------------|----|
| Administration | FY 04-05 | FY 05-06 | |
| Department Of General Services | \$0 | \$350,000 | GF |

Language:

Page 487, line 22, strike "\$0" and insert "\$350,000".

Explanation:

(This amendment provides a supplement the second year from the general fund for improvements at the seat of government to replace the electrical supply transformer and supply lines in Darden Garden.)

Item C-1 #2h

| | | | |
|--------------------------------|-----------------|-----------------|----|
| Administration | FY 04-05 | FY 05-06 | |
| Department Of General Services | \$625,000 | \$0 | GF |

Language:

Page 487, line 22, strike "\$4,433,000" and insert "\$5,058,000".

Amendments to House Bill 1500, as Introduced

Page 487, after line 23, insert:

"Out of this appropriation, \$625,000 the first year from the general fund is provided to replace the west chiller in the General Assembly Office Building."

Explanation:

(This amendment provides general funds in the first year to replace the failed chiller in the General Assembly Office Building. The current chillers are in excess of 50 years old.)

Item C-1.1 #1h

Administration

Department Of General Services

FY 04-05

\$2,542,550

FY 05-06

\$0 GF

Language:

Page 487, after line 23, insert:

"C-1.1. Improvements: Equipment for
Capitol Square Project

\$2,542,550

Fund Sources: General

\$2,542,550".

Explanation:

(This amendment provides general funds in the first year for equipment related to the improvements in the Capitol Square project.)

Item C-2 #1h

Administration

Department Of General Services

Language

Language:

Page 487, after line 25, insert:

"The Department of General Services shall prepare and release a plan to the Chairmen of the House Appropriations and Senate Finance Committees on or before December 1, 2005, on the feasibility of entering into a public-private partnership for the addition of an office structure on the top of the existing parking deck, including, but not limited to, entering into a comprehensive agreement with a private entity for the addition of such structure pursuant to the Public-Private Education Facilities and Infrastructure Act of 2002 (§ 56-575.1 et seq., Code of Virginia). In addition, the plan shall identify

Amendments to House Bill 1500, as Introduced

the proposed tenants who will be occupying the structure upon completion."

Explanation:

(This amendment is self-explanatory.)

Item C-3.15 #1h

Administration

Department Of General Services

FY 04-05

\$0

FY 05-06

\$16,000,000 NGF

Language:

Page 487, after line 32, insert:

"C-3.15. New Construction: Parking Deck

\$16,000,000

Fund Sources: Bond Proceeds

\$16,000,000".

"The Secretary of Administration and the Secretary of Natural Resources shall report to the Chairman of the House Appropriations and Senate Finance Committees by October 1, 2005, on the plan for the use of the 8th Street and 9th Street site. The plan shall include consideration of alternative uses for the 8th Street Office Building site and the financial feasibility and timetable of any such alternative use."

Explanation:

(This amendment provides 9(d) revenue bond authority to construct a 315-space parking deck on site defined by Broad Street between 8th Street and 9th Street. The parking deck will be constructed in such a manner as to allow for the future construction of office space in conjunction with the parking deck. The amendment also requires the Secretary of Administration and Natural Resources to provide a plan for the site to include alternative uses and the financial feasibility of those alternative uses.)

Item C-3.30 #1h

Administration

Department Of General Services

FY 04-05

\$0

FY 05-06

(\$7,600,000) GF

\$0

\$7,600,000 NGF

Language:

Page 487, after line 38, insert:

"The Department of General Services may examine the feasibility of using revenue supported bonds of the Virginia Public Building Authority to purchase Old City Hall.

Amendments to House Bill 1500, as Introduced

The lease payments from current tenants and rent charges to stage agencies which occupy the building shall be used to cover the cost of debt service and operations and maintenance."

Explanation:

(This amendment is self-explanatory.)

Item C-4.10 #1h

Administration

Department Of Veterans Services

Language

Language:

Page 488, after line 15, insert:

"C-4.10. New Construction: Construct New Veterans' Care Center (16249)

The Governor is authorized to request federal funds to expand the capacity of the Sitter-Barefoot Veterans' Care Center located in Richmond, Virginia, by an additional 80 beds. After the United States Department of Veterans Affairs has confirmed that it has officially accepted the application of the 80-bed expansion, the State Treasurer shall advance a loan of \$2,800,000 to the Department of Veterans Services for the state share of the expansion's construction in the form of a short-term Treasury Loan, with no interest. The purpose of these funds shall be to move Virginia forward on the priority list of the United States Department of Veterans Affairs for approval of the application."

Explanation:

(This amendment authorizes the Governor to submit a request for federal funds in support of adding an additional 80 beds to the new Veterans' Care Center. The total cost of adding the 80 beds is estimated at \$8 million, of which the state share is \$2.8 million. The amendment provides for a Treasury loan of \$2.8 million for the state share in order to move the project forward without delay.)

Item C-5.1 #1h

Commerce And Trade

Department Of Agriculture And
Consumer Services

FY 04-05

\$0

FY 05-06

\$392,000 GF

Amendments to House Bill 1500, as Introduced

Language:

Page 488, after line 35, insert:

"C-5.1. Improvements: Fine Arts Center \$392,000
Cost Overruns
Fund Sources: General \$392,000".

Explanation:

(This amendment provides additional general fund for cost overruns related to the Harrisonburg Lab project. This is a companion amendment to Item C-196.10 where the funds were held centrally in the introduced budget.)

Item C-6.20 #1h

| | | |
|---------------------------|-----------------|-----------------|
| Commerce And Trade | FY 04-05 | FY 05-06 |
| Department Of Forestry | \$0 | \$133,000 GF |

Language:

Page 489, line 5, strike "\$0" and insert "\$133,000".

Explanation:

(This amendment provides additional general funds for cost overruns related to the Area Offices in Grayson and Carroll Counties project. This is a companion amendment to Item C-196.10 where the funds were held centrally in the introduced budget.)

Item C-15.20 #1h

| | | |
|--|-----------------|-----------------|
| Education: Higher Education | FY 04-05 | FY 05-06 |
| The College Of William And Mary In Virginia | \$3,500,000 | \$0 NGF |

Language:

Page 491, line 48, strike "\$2,821,000" and insert "\$6,321,000".

Explanation:

(This amendment provides additional 9(d) revenue bonds to supplement the

Amendments to House Bill 1500, as Introduced

parking deck project due to cost overruns resulting from price increases in steel and concrete.)

Item C-15.50 #1h

Education: Higher Education

The College Of William And Mary
In Virginia

Language

Language:

Page 492, after line 1, insert:

"C-15.50. Acquisition: Williamsburg
Community Hospital

"1. The College of William and Mary in Virginia is hereby granted authority to purchase the former Williamsburg Community Hospital, consisting of real property and improvements described generally as 24 acres, more or less, and 217,000 square feet of facilities, more or less, that constitute the current physical location of the majority of the hospital's operation. It is the intent of the Governor and the General Assembly that sufficient nongeneral appropriations will be provided to the College of William and Mary to support this purchase.

2. To the extent necessary in connection with this purchase, The College of William and Mary in Virginia is hereby granted authority to enter into a written agreement to lease said property through the use of nongeneral funds to Sentara Healthcare if such a lease is necessary to allow sufficient time for the completion of construction and transfer of Sentara Healthcare operations to a new hospital facility."

Explanation:

(This amendment requests general funds in the second year for the acquisition of the former Williamsburg Community Hospital, adjacent to the campus. The facility will be used for a School of Education, Center for Excellence in Aging and Geriatric Health, the Christopher Wren Society and a professional development center.)

Item C-15.50 #2h

Education: Higher Education

The College Of William And Mary
In Virginia

FY 04-05

\$3,250,000

FY 05-06

\$0 NGF

Amendments to House Bill 1500, as Introduced

Language:

Page 492, after line 1, insert:

"C-15.50. Improvements: Football Practice Facility
Fund Sources: Higher Education Operating \$3,250,000
\$3,250,000".

Explanation:

(This amendment provides authority to use private funds to cover an increase in scope and cost for the Football Field Practice Facility.)

Item C-15.50 #3h

Education: Higher Education

The College Of William And Mary
In Virginia

FY 04-05

\$1,700,000

FY 05-06

\$0 NGF

Language:

Page 492, after line 1, insert:

"C-15.50. Improvements: Historic Campus Buildings
Fund Sources: Higher Education Operating \$3,250,000
\$3,250,000".

Explanation:

(This amendment provides authority to use private funds for infrastructure improvements on the historic campus.)

Item C-15.50 #4h

Education: Higher Education

The College Of William And Mary
In Virginia

FY 04-05

\$2,750,000

FY 05-06

\$0 NGF

Language:

Page 492, after line 1, insert:

"C-15.50. Improvements: Renovation and Expansion of Rec Sports Center
Fund Sources: Bond Proceeds \$2,750,000
\$2,750,000".

Amendments to House Bill 1500, as Introduced

Explanation:

(This amendment provides authority to use 9(d) revenue bonds for anticipated cost increases in the renovation and expansion of the Rec Sports Center.)

Item C-17.30 #1h

| Education: Higher Education | FY 04-05 | FY 05-06 |
|------------------------------------|-----------------|-----------------|
| George Mason University | \$0 | \$3,200,000 GF |

Language:

Page 493, line 3, strike "\$0" and insert "\$3,200,000".

Explanation:

(This amendment provides additional general fund support in the second year for the Arlington Academic II project for cost overruns associated with the increasing price of steel and concrete. This is a companion amendment to Item C-196.10 where the funds were held centrally in the introduced budget.)

Item C-26.10 #1h

| Education: Higher Education | FY 04-05 | FY 05-06 |
|------------------------------------|-----------------|-----------------|
| George Mason University | \$0 | \$1,800,000 NGF |

Language:

Page 495, after line 4, insert:
"C-26.10. New Construction: Child Development Center \$1,800,000
Fund Sources: Bond Proceeds \$1,800,000".

Explanation:

(This amendment provides 9(d) revenue bond authority to construct an 8,500 square foot facility that will provide child development for up to 100 children of George Mason University faculty, staff and students.)

Item C-29.30 #1h

Amendments to House Bill 1500, as Introduced

| | | |
|------------------------------------|-----------------|-----------------|
| Education: Higher Education | FY 04-05 | FY 05-06 |
| George Mason University | \$0 | \$1,000,000 NGF |

Language:

Page 496, line 14, strike "\$0" and insert "\$1,000,000".

Explanation:

(This amendment provides additional nongeneral fund 9(d) revenue bond authority to supplement the renovation of the Patriot Center.)

Item C-29.50 #1h

| | | |
|------------------------------------|-----------------|-----------------|
| Education: Higher Education | FY 04-05 | FY 05-06 |
| George Mason University | \$0 | \$378,000 GF |

Language:

Page 496, line 19, strike "\$0" and insert "\$378,000".

Explanation:

(This amendment provides additional general fund support in the second year to supplement the North Loop Utility Infrastructure project. This is a companion amendment to Item C-196.10 where the funds were held centrally in the introduced budget.)

Item C-29.60 #1h

| | | |
|------------------------------------|-----------------|-----------------|
| Education: Higher Education | FY 04-05 | FY 05-06 |
| George Mason University | \$0 | \$600,000 NGF |

Language:

Page 496, line 25, strike "\$0" and insert "\$600,000".

Explanation:

(This amendment provides a supplement in the second year from nongeneral funds for Field House Addition project.)

Education: Higher Education

George Mason University

Language

Language:

Page 496, after line 51, insert:

"C-29.70. New Construction: New School of Information Technology and Engineering \$3,470,000

"1. The General Assembly authorizes George Mason University, with the approval of the Governor, to explore and evaluate an alternative financing scenario to provide a New School of Information Technology and Engineering. This project must be consistent with the Virginia Uniform Statewide Building Code 7 of October 1, 2003, and comply with the Treasury Board Guidelines issued pursuant to § 23-19 (d) (4), Code of Virginia, and subsequent amendments thereto.

2. The General Assembly authorizes George Mason University to enter into a written agreement with a public or private entity or to use up to \$3,500,000 of nongeneral funds to design, construct, and finance a facility to provide a New School of Information Technology and Engineering. The facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in accordance with the guidelines cited in paragraph 1 of this item.

3. In the event that the New School of Information Technology and Engineering project is financed through alternative financing and is constructed on land owned by or leased to a private university-related foundation, or owned by or leased to a private entity, such project shall continue to be exempt from all requirements of any county or city zoning ordinances, and such projects shall be subject only to review of compliance with the Virginia Uniform Statewide Building Code."

Explanation:

(This amendment is self-explanatory.)

Education: Higher Education

George Mason University

FY 04-05

\$0

FY 05-06

\$2,000,000 NGF

Language:

Page 496, after line 51, insert:

"C-29.70. Acquisition: Property Acquisition \$2,000,000

Amendments to House Bill 1500, as Introduced

Fund Sources: Higher Education Operating

\$2,000,000".

Explanation:

(This amendment would provide nongeneral fund support in the second year in order to purchase 4.5 acres of real estate along Roberts Road at the periphery of the Fairfax campus.)

Item C-31 #1h

Education: Higher Education

FY 04-05

FY 05-06

James Madison University

\$0

\$180,000 GF

Language:

Page 497, line 13, strike "\$0" and insert "\$180,000".

Explanation:

(This amendment provides additional general funds for cost overruns related to the Harrison Hall project. This is a companion amendment to Item C-196.10 where the funds were held centrally in the introduced budget.)

Item C-32 #1h

Education: Higher Education

FY 04-05

FY 05-06

James Madison University

\$0

\$90,000 GF

Language:

Page 497, line 19, strike "\$0" and insert "\$90,000".

Explanation:

(This amendment provides additional general funds for cost overruns related to the storm sewer project. This is a companion amendment to Item C-196.10 where the funds were held centrally in the introduced budget.)

Item C-32.10 #1h

Education: Higher Education

FY 04-05

FY 05-06

Amendments to House Bill 1500, as Introduced

Item C-35.10 #1h

Education: Higher Education

Longwood University

FY 04-05

\$0

FY 05-06

\$1,000,000 GF

Language:

Page 498, after line 45, insert:

"C-35.10. Improvements: Bedford Wygal

\$1,000,000

Connector Cost Overruns

Fund Sources: General

\$1,000,000".

Explanation:

(This amendment provides additional general fund for cost overruns related to the Bedford Wygal Connector project. This is a companion amendment to Item C-196.10 where the funds were held centrally in the introduced budget.)

Item C-38.01 #1h

Education: Higher Education

Longwood University

Language

Language:

Page 499, line 8, strike "Higher Education Operating" and insert "Bond Proceeds".

Explanation:

(This amendment corrects the fund source for the construction of soccer fields. The university will use 9(d) revenue bonds to fund this project.)

Item C-38.03 #1h

Education: Higher Education

Longwood University

Language

Language:

Page 499, line 11, strike "Higher Education Operating" and insert "Bond Proceeds".

Explanation:

(This amendment corrects the fund source for the renovation of Lancer Gymnasium and Willet Hall. The university will use 9(d) revenue bonds to fund this

Amendments to House Bill 1500, as Introduced

project.)

Item C-38.20 #1h

| | | |
|------------------------------------|-----------------|-----------------|
| Education: Higher Education | FY 04-05 | FY 05-06 |
| University Of Mary Washington | \$0 | \$500,000 GF |

Language:

Page 500, line 20, strike "\$600,000" and insert "\$1,100,000".

Explanation:

(This amendment provides general funds the second year for equipment at the James Monroe Center.)

Item C-41.40 #1h

| | | |
|------------------------------------|-----------------|-----------------|
| Education: Higher Education | FY 04-05 | FY 05-06 |
| University Of Mary Washington | \$0 | \$3,574,000 GF |

Language:

Page 501, after line 1, insert:

"C-41.40. Improvements: Lee Hall \$3,574,000

Supplement

Fund Sources: General \$3,574,000".

Explanation:

(This amendment provides general funds the second year to supplement the Lee Hall renovation project. This is a companion amendment to Item C-196.10 where the funds were held centrally in the introduced budget.)

Item C-41.40 #2h

| | | |
|------------------------------------|-----------------|-----------------|
| Education: Higher Education | FY 04-05 | FY 05-06 |
| University Of Mary Washington | \$0 | \$1,100,000 GF |

Language:

Page 501, after line 1, insert:

Amendments to House Bill 1500, as Introduced

"C-41.40. Improvements: James Monroe Center # 2 Supplement
Fund Sources: General \$1,100,000
\$1,100,000".

Explanation:

(This amendment provides general funds the second year to supplement the James Monroe Center second building project. This is a companion amendment to Item C-196.10 where the funds were held centrally in the introduced budget.)

Item C-43.05 #1h

| | | |
|------------------------------------|-----------------|------------------|
| Education: Higher Education | FY 04-05 | FY 05-06 |
| Norfolk State University | \$0 | (\$2,000,000) GF |

Language:

Page 501, line 33, strike "\$4,000,000" and insert "\$2,000,000".

Explanation:

(This amendment reduces the equipment provided for in the introduced budget to reflect the institution's previous requests for equipment for this project and equipment funding previously provided during the 2004 Session.)

Item C-43.20 #1h

Education: Higher Education
Old Dominion University

Language

Language:

Page 502, after line 11, insert:

"1. The General Assembly authorizes Old Dominion University to increase the gross square footage of the Physical Science Building from 50,000 to 57,798 provided that this cost of the project not increase beyond the amounts previously appropriated for this project."

Page 502, line 12, before "Additional", insert "2."

Explanation:

(This amendment is self-explanatory.)

Amendments to House Bill 1500, as Introduced

Item C-43.20 #2h

| | | |
|------------------------------------|-----------------|-----------------|
| Education: Higher Education | FY 04-05 | FY 05-06 |
| Old Dominion University | \$0 | \$1,080,000 GF |

Language:

Page 502, line 10, strike "\$3,867,000" and insert "\$4,947,000".

Explanation:

(This amendment provides additional general funds for cost overruns related to the Physical Science Building project. This is a companion amendment to Item C-196.10 where the funds were held centrally in the introduced budget.)

Item C-44.10 #1h

| | | |
|------------------------------------|-----------------|-----------------|
| Education: Higher Education | FY 04-05 | FY 05-06 |
| Old Dominion University | \$0 | \$735,000 GF |

Language:

Page 502, after line 18, insert:

| | |
|--|-------------|
| "C-44.10. Improvements: Batten Arts and Letters Building Cost Overruns | \$735,000 |
| Fund Sources: General | \$735,000". |

Explanation:

(This amendment provides additional general funds for cost overruns related to the Batten Arts and Letters Building project. This is a companion amendment to Item C-196.10 where the funds were held centrally in the introduced budget.)

Item C-44.10 #2h

| | | |
|------------------------------------|-----------------|-----------------|
| Education: Higher Education | FY 04-05 | FY 05-06 |
| Old Dominion University | \$0 | \$446,000 GF |

Language:

Page 502, after line 18, insert:

| | |
|--|-----------|
| "C-44.10. Improvements: Hughes Hall Cost | \$446,000 |
|--|-----------|

Amendments to House Bill 1500, as Introduced

Overruns

Fund Sources: General

\$446,000".

Explanation:

(This amendment provides additional general funds for cost overruns related to the Hughes Hall project. This is a companion amendment to Item C-196.10 where the funds were held centrally in the introduced budget.)

Item C-44.10 #3h

Education: Higher Education

FY 04-05

FY 05-06

Old Dominion University

\$444,000

\$0 GF

Language:

Page 502, after line 18, insert:

"C-44.10. Improvements: Tri-Cities Center

\$444,000

Cost Overruns

Fund Sources: General

\$444,000".

Explanation:

(This amendment provides additional general funds for cost overruns related to the Tri-Cities Center project. This is a companion amendment to Item C-196.10 where the funds were held centrally in the introduced budget.)

Item C-46 #1h

Education: Higher Education

FY 04-05

FY 05-06

Old Dominion University

\$0

\$256,000 GF

Language:

Page 502, line 23, strike "\$0" and insert "\$256,000".

Explanation:

(This amendment provides additional general funds for cost overruns related to the Teletechnet Classrooms project. This is a companion amendment to Item C-196.10 where the funds were held centrally in the introduced budget.)

Amendments to House Bill 1500, as Introduced

Item C-52.30 #1h

Education: Higher Education

Old Dominion University

FY 04-05

\$0

FY 05-06

\$170,000 GF

Language:

Page 503, line 42, strike "\$0" and insert "\$170,000".

Explanation:

(This amendment provides additional general funds for cost overruns related to the Health and Physical Education Building project. This is a companion amendment to Item C-196.10 where the funds were held centrally in the introduced budget.)

Item C-52.40 #1h

Education: Higher Education

Old Dominion University

Language

Language:

Page 503, line 44, before "Old", insert "1."

Page 503, line 45, after "lease", insert "or other written agreements".

Page 503, line 46, after "development", insert:

", design, construction and financing".

Page 504, after line 8, insert:

"2. Old Dominion University, with approval from the Governor, is further authorized to enter into written agreements with a public or private entity to support such parking structure; the support may include agreements to (i) include the parking structure in the University's parking system; (ii) manage the operation and maintenance of the facility, including collection of parking fees; and (iii) otherwise support the parking facility consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia."

Explanation:

(This amendment provides Old Dominion University the authority to enter into written agreements necessary to manage its parking garage capital project.)

Education: Higher Education

Old Dominion University

Language

Language:

Page 504, line 9, before "Old", insert "1."

Page 504, line 10, after "lease", insert "or other written agreements".

Page 504, line 10, strike "the Old Dominion University Real" and insert:
"a public or private entity".

Page 504, line 11, strike "Estate Foundation (ODUREF)".

Page 504, line 11, after "development", insert:
", design, construction and financing".

Page 504, after line 22, insert:

"2. Old Dominion University, with approval from the Governor, is further authorized to enter into written agreements with a public or private entity to support such a research/office building; the support may include agreements to (i) manage the operation and maintenance of the facility, including collection of rental fees, and (ii) otherwise support the research/office consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia."

Explanation:

(This amendment provides Old Dominion University the authority to enter into written agreements necessary to manage its research/office building capital project.)

Education: Higher Education

Old Dominion University

FY 04-05

\$0

FY 05-06

\$23,745,125 NGF

Language:

Page 504, after line 22, insert:

"C-52.60. New Construction: New
Dormitory

\$23,745,125

Fund Sources: Bond Proceeds

\$23,745,125".

Amendments to House Bill 1500, as Introduced

Explanation:

(This amendment request 9(d) revenue bond authority to construct a 400-bed dormitory.)

Item C-55 #1h

Education: Higher Education

Radford University

FY 04-05

\$0

FY 05-06

\$715,000 GF

Language:

Page 504, line 36, strike "\$0" and insert "\$715,000".

Explanation:

(This amendment provides additional general funds for cost overruns related to the Russell Hall project. This is a companion amendment to Item C-196.10 where the funds were held centrally in the introduced budget.)

Item C-55.05 #1h

Education: Higher Education

Radford University

FY 04-05

\$0

FY 05-06

\$2,150,000 GF

Language:

Page 504, after line 39, insert:

"C-55.05. Improvements: Fine Arts Center

\$2,150,000

Cost Overruns

Fund Sources: General

\$2,150,000".

Explanation:

(This amendment provides additional general funds for cost overruns related to the Fine Arts Center project. This is a companion amendment to Item C-196.10 where the funds were held centrally in the introduced budget.)

Item C-55.05 #2h

Education: Higher Education

FY 04-05

FY 05-06

Amendments to House Bill 1500, as Introduced

Radford University \$0 \$160,000 GF

Language:

Page 504, after line 39, insert:

"C-55.05. Improvements: Porterfield Hall \$160,000

Cost Overruns

Fund Sources: General \$160,000".

Explanation:

(This amendment provides additional general funds for cost overruns related to the Porterfield Hall project. This is a companion amendment to Item C-196.10 where the funds were held centrally in the introduced budget.)

Item C-56.10 #1h

Education: Higher Education

FY 04-05

FY 05-06

University Of Virginia

\$0

\$2,490,000 GF

Language:

Page 504, after line 39, insert:

"C-56.10. Improvements: Studio Art \$2,490,000

Building Cost Overruns

Fund Sources: General \$2,490,000".

Explanation:

(This amendment provides additional general funds for cost overruns related to the Studio Art Building project. This is a companion amendment to Item C-196.10 where the funds were held centrally in the introduced budget.)

Item C-56.10 #2h

Education: Higher Education

FY 04-05

FY 05-06

University Of Virginia

\$0

\$1,270,000 GF

Language:

Page 505, after line 6, insert:

"C-56.10. Improvements: Campbell Hall \$1,270,000

Amendments to House Bill 1500, as Introduced

Chiller Cost Overruns
Fund Sources: General

\$1,270,000".

Explanation:

(This amendment provides additional general funds for cost overruns related to the Campbell Hall Chiller project. This is a companion amendment to Item C-196.10 where the funds were held centrally in the introduced budget.)

Item C-67.30 #1h

Education: Higher Education
University Of Virginia

FY 04-05
\$0

FY 05-06
\$23,870,000 NGF

Language:

Page 506, line 29, strike "\$0" and insert "\$23,870,000".

Explanation:

(This amendment provides additional 9(d) revenue bond authority to supplement the acquisition of a research facility to be constructed by the University of Virginia Foundation at its Fontaine Research Park. This will allow the university to expand the building size from 55,000 square feet to 85,000 square feet.)

Item C-67.50 #1h

Education: Higher Education
University Of Virginia

FY 04-05
\$6,400,000

FY 05-06
\$0 NGF

Language:

Page 506, line 35, strike "\$21,600,000" and insert "\$28,000,000".

Explanation:

(This amendment provides an increase in 9(d) revenue bonds to add a 44,000 square foot office building on the North Health System Parking Garage.)

Item C-67.55 #1h

Amendments to House Bill 1500, as Introduced

| | | |
|------------------------------------|-----------------|-----------------|
| Education: Higher Education | FY 04-05 | FY 05-06 |
| University Of Virginia | \$0 | \$2,600,000 NGF |

Language:

Page 506, line 38, strike "\$0" and insert "\$2,600,000".

Explanation:

(This amendment provides additional 9(d) revenue bond authority to expand the Arts Grounds Parking Garage from 400 cars to 480 cars.)

Item C-67.80 #1h

| | | |
|------------------------------------|-----------------|-----------------|
| Education: Higher Education | FY 04-05 | FY 05-06 |
| University Of Virginia | \$0 | \$900,000 GF |

Language:

Page 507, after line 4, insert:

"C-67.80. Improvements: Cavalier Substation \$900,000

Substation

Fund Sources: General \$900,000".

Explanation:

(This amendment provides general funds the second year to supplement the renovation of the Cavalier Substation. This is a companion amendment to Item C-196.10 where the funds were held centrally in the introduced budget.)

Item C-67.80 #2h

| | | |
|------------------------------------|-----------------|-----------------|
| Education: Higher Education | FY 04-05 | FY 05-06 |
| University Of Virginia | \$0 | \$2,000,000 NGF |

Language:

Page 507, after line 4, insert:

"C-67.80. Improvements: Cocke Hall \$2,000,000

Fund Sources: Higher Education Operating

\$2,000,000".

Amendments to House Bill 1500, as Introduced

Explanation:

(This amendment provides nongeneral funds the second year to supplement the renovation of Cocke Hall.)

Item C-71.11 #1h

Education: Higher Education

University Of Virginia Medical
Center

FY 04-05

\$8,500,000

FY 05-06

\$0 NGF

Language:

Page 507, after line 27, insert:

"C-71.11. Improvements: General Clinical
Research Center

\$8,500,000

Fund Sources: Higher Education Operating

\$8,500,000".

Explanation:

(This amendment provides additional nongeneral fund authority the first year to relocate and renovate the General Clinic Research Center. The fund source of the nongeneral funds is hospital operating revenues.)

Item C-76.10 #1h

Education: Higher Education

Virginia Commonwealth University

FY 04-05

\$0

FY 05-06

(\$100,000) GF

Language:

Page 508, line 34, strike "\$500,000" and insert "\$400,000".

Explanation:

(This amendment reduces the equipment provided for in the introduced budget to reflect the institution's previous requests for equipment for this project and equipment funding previously provided during the 2004 Session.)

Item C-77 #1h

Amendments to House Bill 1500, as Introduced

| Education: Higher Education | FY 04-05 | FY 05-06 |
|------------------------------------|-----------------|-----------------|
| Virginia Commonwealth University | \$6,000,000 | \$0 NGF |

Language:

Page 508, line 40, strike "\$2,901,000" and insert "\$8,901,000".

Explanation:

(This amendment provides additional 9(d) revenue bond authority for the Massey Cancer Center project.)

Item C-77.20 #1h

| Education: Higher Education | FY 04-05 | FY 05-06 |
|------------------------------------|-----------------|-----------------|
| Virginia Commonwealth University | \$7,000,000 | \$0 NGF |

Language:

Page 509, after line 15, insert:

"C-77.20. New Construction: University Ad Center

Fund Sources: Bond Proceeds \$7,000,000".

"As an alternative to debt financing, Virginia Commonwealth University, with approval of the Governor as provided by law, is hereby authorized to enter into a capital lease with the Virginia Commonwealth University Real Estate Foundation for development of the Central Belting Building, located on the University's Monroe Park Campus Addition, as the University's Ad Center. Under terms of the capital lease, the University may provide up to \$3,000,000 to defray the cost of the renovation."

Explanation:

(This amendment is self-explanatory.)

Item C-82 #1h

| Education: Higher Education | FY 04-05 | FY 05-06 |
|------------------------------------|-----------------|-----------------|
| Virginia Commonwealth University | \$1,131,000 | \$0 GF |
| | \$1,000,000 | \$0 NGF |

Language:

Page 510, line 2, strike "\$14,308,000" and insert "\$16,439,000".

Amendments to House Bill 1500, as Introduced

Explanation:

(This amendment provides additional general funds and nongeneral fund authority the first year to supplement the new School of Nursing project. This is a companion amendment to Item C-196.10 where the funds were held centrally in the introduced budget.)

Item C-90.10 #1h

Education: Higher Education
Virginia Community College
System

FY 04-05
\$0

FY 05-06
(\$200,000) GF

Language:

Page 511, line 13, strike "\$1,200,000" and insert "\$1,000,000".

Explanation:

(This amendment reduces the equipment provided for in the introduced budget to reflect the institution's previous requests for equipment for this project and equipment funding previously provided during the 2004 Session.)

Item C-93.08 #1h

Education: Higher Education
Virginia Community College
System

FY 04-05
\$1,236,000

FY 05-06
\$0 NGF

Language:

Page 511, after line 38, insert:

"C-93.08. New Construction: Construct \$1,236,000

Workforce Services Development Center,
Lord Fairfax (Middletown) (16851)

Fund Sources: Trust and Agency \$1,236,000".

"This item provides supplemental funds to increase the scope of an existing project."

Explanation:

(This amendment provides authorization to expand the scope of a previously authorized project. The college's foundation has provided nongeneral funds, raised

Amendments to House Bill 1500, as Introduced

from the local community, to incorporate a community center into the planned workforce center project.)

Item C-117.05 #1h

| Education: Higher Education | FY 04-05 | FY 05-06 |
|------------------------------------|-----------------|-----------------|
| Virginia Community College System | \$0 | \$1,700,000 NGF |

Language:

Page 517, after line 40, insert:

"C-117.05. Improvements: Relocate Parking Lot, Blue Ridge Community College \$1,700,000

Fund Sources: Trust and Agency

\$1,700,000".

Explanation:

(This amendment provides nongeneral fund authority the second year to relocate a faculty parking lot at Blue Ridge Community College. The source of the nongeneral funds are private contributions and local government support.)

Item C-119.10 #1h

| Education: Higher Education | FY 04-05 | FY 05-06 |
|------------------------------------|-----------------|-----------------|
| Virginia Military Institute | \$3,700,000 | \$0 GF |

Language:

Page 518, line 11, strike "\$18,200,000" and insert "\$21,900,000".

Page 518, after line 12, insert:

"Virginia Military Institute shall continue to apply for the federal funding that was anticipated for this project and that represents the federal share of the Kilbourne hall renovation. If federal funds are secured for the purpose of renovating Kilbourne Hall, the General Assembly authorizes Virginia Military Institute to apply the unused general funds provided in this item toward the architectural and engineering costs for the renovation and expansion of the Old Barracks."

Explanation:

(This amendment provides general funds the first year to renovate Kilbourne Hall and replace federal funding which was not received. The Institute should continue to

Amendments to House Bill 1500, as Introduced

pursue the federal share of this project. If federal funds are secured, the Institute may apply the unused general fund provided in this item to plan for the renovation of the Old Barracks.)

Item C-119.20 #1h

Education: Higher Education

Virginia Polytechnic Institute And
State University

FY 04-05

\$0

FY 05-06

(\$2,250,000) GF

Language:

Page 519, line 12, strike "\$4,987,000" and insert "\$2,737,000".

Explanation:

(This amendment reduces the equipment provided for in the introduced budget to reflect the institution's previous requests for equipment for this project and equipment funding previously provided during the 2004 Session.)

Item C-124 #1h

Education: Higher Education

Virginia State University

Language

Language:

Page 520, line 45, before "It", insert "1."

Page 520, line 48, strike "\$4,808,000" and insert "\$5,000,000".

Page 520, after line 48, insert:

"2. Virginia State University may use up to 50 percent of its maintenance reserve funds to address critical health and safety deficiencies in its Student Village residence halls."

Explanation:

(This amendment provides Virginia State University the authority to earmark up to half its maintenance reserve funds to address a recurring mold problem in some of its dormitories.)

Item C-124.05 #1h

Amendments to House Bill 1500, as Introduced

| | | |
|------------------------------------|-----------------|-----------------|
| Education: Higher Education | FY 04-05 | FY 05-06 |
| Virginia State University | \$0 | \$2,600,000 NGF |

Language:

Page 520, after line 48, insert:

"C-124.05. Improvements: Renovate Rogers Stadium (16121)

Fund Sources: Bond Proceeds \$0". \$2,600,000".

This item contains supplemental funding to complete renovations to Rogers Stadium."

Explanation:

(This amendment addresses higher costs associated with the completion of renovations to Rogers Stadium at Virginia State University.)

Item C-124.05 #2h

| | | |
|------------------------------------|-----------------|-----------------|
| Education: Higher Education | FY 04-05 | FY 05-06 |
| Virginia State University | \$0 | \$74,000 GF |

Language:

Page 520, after line 48, insert:

"C-124.05. Improvements: Handicapped \$74,000

Accessibility Cost Overruns

Fund Sources: General \$74,000".

Explanation:

(This amendment provides additional general funds for cost overruns related to the Handicapped Accessibility project. This is a companion amendment to Item C-196.10 where the funds were held centrally in the introduced budget.)

Item C-124.05 #3h

| | | |
|------------------------------------|-----------------|-----------------|
| Education: Higher Education | FY 04-05 | FY 05-06 |
| Virginia State University | \$0 | \$780,000 GF |

Language:

Page 520, after line 48, insert:

"C-124.05. Improvements: Storm Sewer \$780,000

Amendments to House Bill 1500, as Introduced

Infrastructure Cost Overruns

Fund Sources: General

\$780,000".

Explanation:

(This amendment provides additional general funds for cost overruns related to the Storm Sewer Infrastructure project. This is a companion amendment to Item C-196.10 where the funds were held centrally in the introduced budget.)

Item C-124.05 #4h

Education: Higher Education

FY 04-05

FY 05-06

Virginia State University

\$0

\$1,020,000 GF

Language:

Page 520, after line 48, insert:

"C-124.05. Improvements: Gandy Hall Cost
Overruns

\$1,020,000

Fund Sources: General

\$1,020,000".

Explanation:

(This amendment provides additional general funds for cost overruns related to the Gandy Hall project. This is a companion amendment to Item C-196.10 where the funds were held centrally in the introduced budget.)

Item C-124.10 #1h

Education: Higher Education

FY 04-05

FY 05-06

Virginia State University

\$0

\$1,999,000 GF

Language:

Page 520, line 50, strike "\$1,986,000" and insert "\$3,985,000".

Explanation:

(This amendment provides additional general funds for cost overruns related to the Science and Technology Building project. This is a companion amendment to Item C-196.10 where the funds were held centrally in the introduced budget.)

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Item C-124.10 #2h

| | | |
|------------------------------------|-----------------|-----------------|
| Education: Higher Education | FY 04-05 | FY 05-06 |
| Virginia State University | \$0 | (\$200,000) GF |

Language:

Page 520, line 50, strike "\$1,986,000" and insert "\$1,786,000".

Explanation:

(This amendment reduces the equipment provided for in the introduced budget to reflect the institution's previous requests for equipment for this project and equipment funding previously provided during the 2004 Session.)

Item C-125 #1h

| | | |
|------------------------------------|-----------------|-----------------|
| Education: Higher Education | FY 04-05 | FY 05-06 |
| Virginia State University | \$0 | \$25,000 GF |

Language:

Page 521, line 6, strike "\$0" and insert "\$25,000".

Explanation:

(This amendment provides additional general funds for cost overruns related to the Gandy Hall Temporary Facilities project. This is a companion amendment to Item C-196.10 where the funds were held centrally in the introduced budget.)

Item C-125.05 #1h

| | | |
|------------------------------------|-----------------|-----------------|
| Education: Higher Education | FY 04-05 | FY 05-06 |
| Virginia State University | \$0 | \$1,000,000 GF |

Language:

Page 521, after line 7, insert:

| | |
|--|---------------|
| "C-125.05. Improvements: Emergency Generators | \$1,000,000 |
| Fund Sources: General | \$1,000,000". |

Amendments to House Bill 1500, as Introduced

Explanation:

(This amendment provides general funds the second year to acquire emergency generators for backup power.)

Item C-125.05 #2h

Education: Higher Education

Virginia State University

FY 04-05

\$0

FY 05-06

\$689,000 GF

Language:

Page 521, after line 7, insert:

"C-125.05. Acquisition: Gandy Hall

\$689,000

Equipment

Fund Sources: General

\$689,000".

Explanation:

(This amendment provides general funds the second year to acquire equipment for Gandy Hall.)

Item C-126.10 #1h

Education: Other

Jamestown-Yorktown Foundation

FY 04-05

\$358,000

FY 05-06

\$0 NGF

Language:

Page 521, line 26, strike "\$950,000" and insert "\$1,308,000".

Explanation:

(This amendment provides additional nongeneral fund authority to replace the Jamestown Ships. Private gifts are the source of the nongeneral funds.)

Item C-126.10 #2h

Education: Other

Jamestown-Yorktown Foundation

FY 04-05

\$0

FY 05-06

\$645,000 GF

Amendments to House Bill 1500, as Introduced

Language:

Page 521, line 26, strike "\$0" and insert "\$645,000".

Explanation:

(This amendment provides additional general funds for cost overruns related to the Jamestown Ships project. This is a companion amendment to Item C-196.10 where the funds were held centrally in the introduced budget.)

Item C-131.80 #1h

Education: Other

The Library Of Virginia

FY 04-05

\$100,000

FY 05-06

\$0 GF

Language:

Page 522, after line 12, insert:

"§ 2-27.10. LIBRARY OF VIRGINIA (202)"

"C-131.80. Improvements: Exhibition

\$100,000

Gallery

Fund Sources: General

\$100,000".

Explanation:

(This amendment provides general funds the first year to renovate the Exhibition Gallery in the Library of Virginia in preparation for the 2007 exhibition of Virginia history.)

Item C-134 #1h

Education: Other

Virginia Museum Of Fine Arts

FY 04-05

\$0

FY 05-06

\$912,000 GF

Language:

Page 522, line 33, strike "\$0" and insert "\$912,000".

Explanation:

(This amendment provides additional general funds for cost overruns related to the museum expansion project. This is a companion amendment to Item C-196.10 where

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the funds were held centrally in the introduced budget.)

Item C-134.10 #1h

| Education: Other | FY 04-05 | FY 05-06 |
|------------------------------|-----------------|-----------------|
| Virginia Museum Of Fine Arts | \$0 | \$169,000 GF |

Language:

Page 522, after line 34, insert:

"C-134.10. Improvements: Parking Deck \$169,000

Cost Overruns

Fund Sources: General \$169,000".

Explanation:

(This amendment provides additional general funds for cost overruns related to the parking deck project. This is a companion amendment to Item C-196.10 where the funds were held centrally in the introduced budget.)

Item C-135 #1h

| Education: Other | FY 04-05 | FY 05-06 |
|------------------------------|-----------------|-----------------|
| Virginia Museum Of Fine Arts | \$0 | \$85,000 GF |

Language:

Page 522, line 35, strike "\$0" and insert "\$85,000".

Explanation:

(This amendment provides additional general funds for cost overruns related to the cooling tower replacement project. This is a companion amendment to Item C-196.10 where the funds were held centrally in the introduced budget.)

Item C-137 #1h

| Health And Human Resources | FY 04-05 | FY 05-06 |
|--|-----------------|------------------|
| Department Of Mental Health, Mental Retardation And Substance Abuse Services | \$0 | (\$1,348,000) GF |

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Language:

Page 523, line 31, strike "\$1,348,000" and insert "\$0".

Page 523, after line 31, insert:

"The Department of Mental Health, Mental Retardation and Substance Abuse Services, with the concurrence of the Secretary of Health and Human Resources, is hereby authorized to design and construct, or permit the design and construction of, a permanent facility for the Sexually Violent Predator Program on state-owned property identified by the Department. The Department is authorized to enter into a comprehensive agreement pursuant to the Public-Private Partnership Educational Facilities and Infrastructure Act of 2002 for the design and construction of the facility. The comprehensive agreement shall provide for an operating or capital lease agreement, the term of which shall not exceed 20 years, or financing through the Virginia Public Building Authority. The details of the financial arrangement shall be provided in writing to the Chairmen of the House Appropriations and Senate Finance Committees at least 15 days prior to the Department entering into the comprehensive agreement."

Explanation:

(This amendment is self-explanatory.)

Item C-139.10 #1h

Health And Human Resources

FY 04-05

FY 05-06

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

\$0

(\$901,000) GF

Language:

Page 523, line 44, strike "\$901,000" and insert "\$0".

Page 523, after line 44, insert:

"The Department of Mental Health, Mental Retardation and Substance Abuse Services, with the concurrence of the Secretary of Health and Human Resources, is hereby authorized to design and construct, or permit the design and construction of, a replacement facility for the existing Hancock Geriatric Treatment Center to be located on state-owned property at Eastern State Hospital. The Department is authorized to enter into a comprehensive agreement pursuant to the Public-Private Partnership Educational Facilities and Infrastructure Act of 2002 for the design and construction of the facility under a capital lease agreement, the term of which shall not exceed 20

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years, or by financing through the Virginia Public Building Authority."

Explanation:

(This amendment is self-explanatory.)

Item C-139.15 #1h

Health And Human Resources

FY 04-05

FY 05-06

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

\$0

\$3,100,000 GF

Language:

Page 524, after line 1, insert:

"C-139.15. Improvements: Southeastern
Virginia Training Center Equipment
Fund Sources: General

\$3,000,000

\$3,000,000".

Explanation:

(This amendment provides general funds the second year to secure and install Cook/Chill equipment in the training center to address health and safety issues.)

Item C-143 #1h

Health And Human Resources

FY 04-05

FY 05-06

Woodrow Wilson Rehabilitation
Center

\$0

\$1,200,000 GF

Language:

Page 524, line 17, strike "\$0" and insert "\$1,200,000".

Explanation:

(This amendment provides general funds the second year to complete funding for the water and sewer distribution system at Woodrow Wilson Rehabilitation Center.)

Item C-146 #1h

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| Natural Resources | FY 04-05 | FY 05-06 |
|---|-----------------|-----------------|
| Department Of Conservation And Recreation | \$0 | \$2,400,000 GF |

Language:

Page 525, line 15, strike "\$1,600,000" and insert "\$4,000,000".

Explanation:

(This amendment provides \$2.4 million of general funds in the second year for maintenance projects at state parks.)

Item C-147.05 #1h

| Natural Resources | FY 04-05 | FY 05-06 |
|---|-----------------|-------------------|
| Department Of Conservation And Recreation | \$0 | (\$10,500,000) GF |

Language:

Page 527, line 24, strike "\$15,500,000" and insert "\$5,000,000".

Explanation:

(This amendment redirects parks funding to maintenance, equipment and operations. The introduced budget included funding for cost overruns and project expansions. The remaining funding is sufficient to address cost overruns at the state parks.)

Item C-151 #1h

| Natural Resources | FY 04-05 | FY 05-06 |
|---|-----------------|-----------------|
| Department Of Game And Inland Fisheries | \$400,000 | \$0 NGF |

Language:

Page 528, line 8, strike "\$932,000" and insert "\$1,332,000".

Explanation:

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(This amendment provides authorization to adjust the scope of a previously authorized central warehouse facility based on the results of a feasibility study of the site and the desire to add an armory facility for storage of the agency's weapons. The additional funding is needed to address issues identified in the study regarding the site in relationship to the size of the facility and site conditions as well as the additional armory. The square footage of the facility will be decreased by more than five percent. The fund source will be nongeneral funds from the agency.)

Item C-153.10 #1h

Natural Resources

Department Of Game And Inland
Fisheries

Language

Language:

Page 528, after line 18, insert:

"C-153.10. Acquisition: Feather and Fin
Farm

"The Director, Department of Planning and Budget, shall authorize a no-interest Treasury Loan in furtherance of this project authorization, to be repaid by the Department of Game and Inland Fisheries on terms as may be mutually agreed."

Explanation:

(This amendment is self-explanatory.)

Item C-154 #1h

Natural Resources

Virginia Museum Of Natural History

FY 04-05

(\$2,075,000)

FY 05-06

\$0 GF

Language:

Page 528, line 24, strike "\$6,305,000" and insert "\$4,230,000".

Explanation:

(This amendment reduces the equipment provided for in the introduced budget to reflect the agency's previous requests for equipment for this project and equipment funding previously provided during the 2004 Session.)

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Item C-155.10 #1h

| Public Safety | FY 04-05 | FY 05-06 |
|---|-----------------|-----------------|
| Department Of Corrections, Central Activities | \$0 | \$310,000 GF |

Language:

Page 529, after line 10, insert:

"C-155.10. Improvements: Water and Sewer Line Cost Overruns \$310,000

Fund Sources: General \$310,000".

Explanation:

(This amendment provides general funds the second year to supplement the renovation of the water and sewer line repair project. This is a companion amendment to Item C-196.10 where the funds were held centrally in the introduced budget.)

Item C-164.40 #1h

| Public Safety | FY 04-05 | FY 05-06 |
|---|-----------------|-----------------|
| Department Of Criminal Justice Services | \$1,991,800 | \$0 GF |

Language:

Page 531, after line 4, insert:

"C-164.40. Acquisition: New Northern Virginia Forensic Lab \$1,991,800

Fund Sources: General \$1,991,800".

Explanation:

(This amendment provides general funds the first year for land acquisition, site work and design for a new forensics lab for Northern Virginia.)

Item C-168.10 #1h

| Public Safety | FY 04-05 | FY 05-06 |
|----------------------------|-----------------|-----------------|
| Department Of State Police | \$0 | \$500,000 GF |

Amendments to House Bill 1500, as Introduced

Language:

Page 532, after line 18, insert:

"C-168.10. New Construction: Vansant \$500,000
Area Office
Fund Sources: General \$500,000".

Explanation:

(This amendment provides general funds the second year to build a State Police area office in Vansant to replace the current office.)

Item C-194 #1h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 537, line 8, strike "\$2,325,000" and insert "\$2,075,000".

Page 537, line 50, strike "\$225,000" and insert "\$475,000".

Explanation:

(This amendment corrects the allocation of maintenance reserve funding.)

Item C-196.10 #1h

Central Appropriations

Central Capital Outlay

FY 04-05

\$0

FY 05-06

(\$28,817,000) GF

Language:

Page 540, line 9, strike "\$28,817,000" and insert "\$0".

Page 540, delete lines 8 through 55 and insert "Omitted".

Explanation:

(This amendment redistributes the funding provided in the introduced budget for capital project cost overruns to the individual agency or institution where the project resides. The budget as introduced created a central account under the control of the Department of Planning and Budget for all projects except those in the Virginia Community College System and the State Parks. This could have created an unnecessary bureaucracy and potentially slowed these projects further. Companion

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Explanation:

(This amendment increases the general fund dollars transferred to the Game Protection Fund by \$900,000. Currently, language contained in the Appropriation Act limits the amounts that may be transferred to the Game Protection Fund from the general fund. The amount included in this amendment reflects the amounts that could have been transferred to the fund without the limiting language.)

Item 3-1.01 #2h

Transfers

Interfund Transfers

Language

Language:

Page 556, after line 49, insert:

"MM. On or before June 30, 2006, the State Comptroller shall transfer \$952,807 the second year from newborn screening test kit fee revenue collected by the Division of Consolidated Laboratories in the Department of General Services to Item 313 in the Department of Health for newborn screening and follow-up services."

Explanation:

(This amendment requires the Division of Consolidated Laboratories in the Department of General Services to transfer fee revenue from the newborn screening test kit fee revenue to the Department of Health for education, diagnosis, follow-up, medical management and treatment. A companion amendment in Item 313 appropriates the nongeneral fee revenue for the Department of Health. House Bill 1824 provides for the expansion of newborn screening to test for additional conditions. The expanded tests are estimated to generate added costs for the Health Department to respond to positive test results. The Division of Consolidated Laboratories transfers \$384,000 from this fee revenue to support the current screening program. It is estimated that testing kit fees will increase from \$32 per filter to approximately \$57 per filter in order to cover the costs of the expanded newborn screening services.)

Item 3-6.02 #1h

Adjustments and Modifications to Fees

Motor Vehicle Fees

Language

Amendments to House Bill 1500, as Introduced

Language:

Page 560, line 10, strike ", of each year" and insert "in the first year".

Page 560, line 11, after "Code of Virginia.", insert:

"Beginning in fiscal year 2006, the revenue generated from the fee authorized by § 46.2-214.1, Code of Virginia, shall be deposited into the Rail Enhancement Fund pursuant to the provisions of House Bill 2596, 2005 General Assembly Session."

Explanation:

(This amendment eliminates the transfer of the \$2.00 driver's record fee to the general fund. A companion amendment to VDOT directs these funds, estimated at \$10.0 million in fiscal year 2006, to the Rail Enhancement Fund.)

Item 4-6.01 #1h

Positions and Employment

Employee Compensation

Language

Language:

Page 586, line 48, strike "\$156,636" and insert \$155,636".

Page 586, line 49, strike "\$161,335" and insert "\$160,305".

Explanation:

(This amendment corrects the salary of the Commonwealth Transportation Commissioner as it is listed in § 4-6.01 of the introduced budget bill.)

Item 4-6.01 #2h

Positions and Employment

Employee Compensation

Language

Language:

Page 586, strike lines 5 through line 12 and insert:

"4. With the prior written approval of the Governor, the Board of Commissioners of the Virginia Port Authority may supplement the salary of its Executive Director. The Board should be guided by criteria which provide a reasonable limit on the total additional income of the Executive Director. The criteria should include, without

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limitation, a consideration of the salaries paid to similar officials at comparable ports of other states. The Board shall report approved supplements to the Department of Human Resource Management for retention in its records."

Explanation:

(This amendment clarifies the authority of the Board of Commissioners of the Virginia Port Authority to supplement the salary of the Port's Executive Director.)

Item 4-6.03 #1h

Positions and Employment

Employee Benefits

Language

Language:

Page 594, after line 28, insert:

"i. The state employee health insurance plan ombudsman office appointed pursuant to § 2.2-2818, Code of Virginia, shall be established in the Office of the Director of the Department of Human Resource Management for reporting and administrative purposes related only to the state employee health insurance program. For purposes of promoting and protecting the interests of covered employees under any of the state employee's health insurance programs as stipulated in § 2.2-2818, Code of Virginia, the Ombudsman shall report to the Director."

Explanation:

(This amendment clarifies that the state employee health insurance Ombudsman will report on such matters to the Director, Department of Human Resource Management.)

Item 4-12.00 #1h

Effective Date

Effective Date

Language

Language:

Page 598, line 30, after "19.2-163.2", insert "and 58.1-615".

Page 605, after line 45, insert:

"§ 58.1-615. Returns by dealers.

A. Every dealer required to collect or pay the sales or use tax shall, on or before the

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twentieth day of the month following the month in which the tax shall become effective, transmit to the Tax Commissioner a return showing the gross sales, gross proceeds, or cost price, as the case may be, arising from all transactions taxable under this chapter during the preceding calendar month, and thereafter a like return shall be prepared and transmitted to the Tax Commissioner by every dealer on or before the twentieth day of each month, for the preceding calendar month. In the case of dealers regularly keeping books and accounts on the basis of an annual period which varies 52 to 53 weeks, the Tax Commissioner may make rules and regulations for reporting consistent with such accounting period.

Notwithstanding any other provision of this chapter, a dealer may be required by the Tax Commissioner to file sales or use tax returns on an accounting period less frequent than monthly when, in the opinion of the Tax Commissioner, the administration of the taxes imposed by this chapter would be enhanced. If a dealer is required to file other than monthly, each such return shall be due on or before the twentieth day of the month following the close of the period. Each such return shall contain all information required for monthly returns.

A sales or use tax return shall be filed by each registered dealer even though the dealer is not liable to remit to the Tax Commissioner any tax for the period covered by the return.

B. 1. In addition to the amounts required under the provisions of this section and § 58.1-616, any dealer as defined by § 58.1-612 or direct payment permit holder pursuant to § 58.1-624, with taxable sales and purchases of ~~\$1,300,000~~ \$30,000,000 or greater for the 12-month period beginning July 1, and ending June 30 of the immediately preceding calendar year, shall be required to make a payment equal to 90 percent of the sales and use tax liability for the previous June. Such tax payments shall be made on or before the 30th day of June, if payment is made by electronic funds transfer, as defined in § 58.1-202.1. If payment is made by other than electronic funds transfer, such payment shall be made on or before the 25th day of June. For purposes of this provision, taxable sales or purchases shall be computed without regard to the number of certificates of registration held by the dealer. Every dealer or direct payment permit holder shall be entitled to a credit for the payment under this subsection on the return for June of the current year due July 20. The provisions of this subsection shall not apply to persons who are required to file only a Form ST-7, Consumer User Tax Return.

2. In lieu of the penalties provided in § 58.1-635, except with respect to fraudulent

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returns, failure to make a timely payment or full payment of the sales and use tax liability as provided in this subsection shall subject the dealer or direct payment permit holder to a penalty of six percent of the amount of tax underpayment that should have been properly paid to the Tax Commissioner. Interest will accrue as provided in § 58.1-15. The payment required by this subsection shall become delinquent on the first day following the due date set forth in this subsection if not paid.

C. Any return required to be filed with the Tax Commissioner under this section shall be deemed to have been filed with the Tax Commissioner on the date that such return is delivered by the dealer to the commissioner of the revenue or the treasurer for the locality in which the dealer is located and receipt is acknowledged by the commissioner of the revenue or treasurer. The commissioner of the revenue or the treasurer shall stamp such date on the return, and shall mail the return to the Tax Commissioner no later than the following business day. The commissioner of the revenue or the treasurer may collect from the dealer the cost of postage for such mailing."

Explanation:

(This amendment raises the threshold on taxable sales from \$1.3 million to \$30.0 million before a dealer is required to make accelerated sales tax payments. This shift will reduce the number of impacted dealers by 9,469 from 9,860, or a reduction of 96 percent at a total cost of \$104.7 million in revenues.)