

Commerce And Trade	FY 06-07	FY 07-08	
Virginia Economic Development Partnership	\$0	\$5,000,000	GF

Language:

Page 111, line 18, strike "\$17,162,701" and insert "\$22,162,701".

Page 114, after line 32, insert:

"T. 1. Of the amounts provided in this Item, \$5,000,000 the second year from the general fund is appropriated to a Virginia Biotechnology Wet-Laboratory Program for the purposes of expanding the biosciences industry in the Commonwealth and making Virginia a more competitive location for growing and attracting life sciences companies that require highly-specialized, wet laboratory capable facilities. The Partnership shall utilize moneys from the program to provide grants to construct, improve, furnish, equip, maintain, acquire and renovate biotechnology "shell buildings" designed to accommodate and provide wet-lab space or other needed laboratory, research, office or production space to attract biosciences and other related technology companies to the state, as well as accommodating the growth of companies already located in Virginia.

2. Funds under this program may be used for loan guarantees, credit enhancement, or grants, in cooperation with, or on behalf of, applying local government, private development entities, or other qualified applicants under the program guidelines, acting singularly or together as a consortium of development interests.

3. Decisions regarding the size and scope of the biotechnology "shell buildings", the selection of sites, and the selection of users, tenants or purchasers of such buildings shall be made by a panel consisting of the Secretary of Commerce and Trade, the President of the Center for Innovative Technology, the Executive Director of the Virginia Economic Development Partnership, the Executive Director of the Virginia Biotechnology Association, and the President of a research university selected by the Council of University and College Presidents. First priority shall be given to any proposal for a biotechnology wet lab received from the Roanoke Valley Region."

Explanation:

(This amendment provides \$5.0 million from the general fund in the first year for the creation of a biotechnology wet-laboratory facilities program to expand the biosciences industry in Virginia. Moneys would be used to construct or renovate

biotechnology "shell buildings" designed to attract biosciences and other related technology companies to the state.)

Chief Patron: Bell

Item 391 #2s

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 420, line 21, strike "approve or".

Explanation:

(This amendment permits the Board of Criminal Justice Services to approve the establishment of new criminal justice training academies.)

Chief Patron: Bell

Item 438 #4s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 464, after line 26, insert:

"C. As a condition of this appropriation, no money shall be allocated from the Rail Enhancement Fund for any intermodal rail project unless a memorandum of agreement is signed between the Commonwealth, the railroad companies applying for Rail Enhancement funding, and the cities or counties where such a facility would be sited."

Explanation:

(This amendment expresses legislative intent that Rain Enhancement Fund money for intermodal rail projects is predicated on a signed memorandum of agreement between the state, rail companies, and affected localities.)

Chief Patron: Blevins

Item 91 #3s

Agriculture And Forestry

FY 06-07

FY 07-08

Department Of Agriculture And
Consumer Services

\$0

\$255,000 GF

Language:

Page 92, line 28, strike "\$3,956,158" and insert "\$4,211,158".

Explanation:

(This amendment provides \$255,000 GF to implement the recommendations for the "Study of the Plight of Virginia's Beekeepers" (Senate Document #2, 2006). The funding would pay for a number of activities to assist commercial honey producing operations.)

Chief Patron: Blevins

Item 132 #1s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Department Of Education, Central
Office Operations

\$0

\$500,000 GF

Language:

Page 126, line 45, strike "\$10,678,615" and insert "\$11,178,615".

Page 127, strike "\$558,000" and insert "\$1,058,000".

Explanation:

(This amendment almost doubles the funding for the Virginia Teaching Scholarship Loan Program to allow an additional 134 full-time scholarship awards of up to \$3,720 each.)

Chief Patron: Blevins

Item 178 #8s

Education: Higher Education

FY 06-07

FY 07-08

Old Dominion University

\$0

\$1,000,000 GF

Language:

Page 199, line 43, strike "\$206,101,862" and insert "\$207,101,862".

Explanation:

(This amendment provides funding for a professional development center for teachers and administrators that have not met all of the requirements for Virginia's Standards of Learning accreditation and the requirements of the No Child Left Behind Act.)

Chief Patron: Blevins

Item 178 #9s

Education: Higher Education

FY 06-07

FY 07-08

Old Dominion University

\$0

\$300,000 GF

Language:

Page 199, line 43, strike "\$206,101,862" and insert "\$206,401,862".

Explanation:

(This amendment provides funding for the Center for Hearing Education and Research (CHEAR). This is to be a collaborative program between Old Dominion University and the Eastern Virginia Medical School.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance Services	\$0	\$250,000	GF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,434,100,896".

Page 329, line 45, strike "\$250,000" and insert "\$500,000".

Page 329, line 49, after "Virginia" insert "and a site to be determined by the department."

Explanation:

(This amendment provides \$250,000 in start-up funding for one additional Program for All-Inclusive Care for the Elderly (PACE) program in Virginia. PACE provides an array of community-based services to elderly clients which often allows for institutional care to be delayed or avoided. Last October, six PACE programs were awarded start-up funding but at least two potential programs did not receive funding. Funding for one additional PACE program (to be located in Northern Virginia) was included in the Governor's introduced budget. This is a recommendation of the Joint Commission on Health Care.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$3,400,000	GF
Services	\$0	\$3,400,000	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,440,650,896".

Page 333, after line 25, insert:

"PPP. The Department of Medical Assistance Services shall amend the State Plan of Medical Assistance Services to exempt foster care children who have earned income and who are between the age of 18 and 21 from income requirements for purposes of determining eligibility. The Department of Medical Assistance Services shall implement this change effective July 1, 2007. The Department shall have authority to implement this change prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment exempts foster care children with earned income between the ages of 18 and 21 from income requirements, resulting in an increase in enrollment in Medicaid. Under current law, foster care children are determined eligible for Medicaid services on the basis of the old Aid to Families with Dependent Children (AFDC) standard. At that eligibility level, foster care children who earn more than \$2,250 annually would no longer be eligible for health care services. This amendment would eliminate the income requirement for foster care children with earned income.)

Chief Patron: Blevins

Item C-198.90 #10s

Education: Higher Education

FY 06-07

FY 07-08

Virginia Community College
System

\$0
\$0

\$25,306,846 GF
\$7,006,372 NGF

Language:

Page 572, following line 40, insert:

"C-198.90. New Construction: Chesapeake
Academic Building, Tidewater Community
College, Chesapeake Campus (xxxxx)

\$32,313,218

Fund Sources: General

\$25,306,846

Higher Education Operating

\$7,006,372".

Explanation:

(This amendment provides \$25.3 million GF and \$7.0 million NGF the second year for construction of the Chesapeake Academic Building on the Chesapeake Campus of Tidewater Community College.)

Chief Patron: Colgan

Item 34 #1s

Judicial Department

FY 06-07

FY 07-08

Juvenile And Domestic Relations

\$0

\$244,000 GF

District Courts

Language:

Page 26, line 21, strike "\$66,320,279" and insert "\$66,564,279".

Explanation:

(This amendment provides \$244,000 GF the second year to supplement the salaries of employees in the Juvenile Court Service Unit serving the 31st Judicial District, which includes Prince William County and the Cities of Manassas and Manassas Park.)

Chief Patron: Colgan

Item 36 #2s

	FY 06-07	FY 07-08	
Judicial Department			
Magistrate System	\$0	\$353,325	GF
	0.00	5.00	FTE

Language:

Page 28, line 20, strike "\$20,954,631" and insert "\$21,307,956".

Explanation:

(This amendment provides \$353,325 and five positions from the general fund the second year for five additional magistrates for Prince William County.)

Chief Patron: Colgan

Item 102 #1s

Commerce And Trade

FY 06-07

FY 07-08

Department Of Business Assistance

\$0

\$600,000 GF

Language:

Page 99, line 3, strike "\$14,695,160" and insert "\$15,295,160".

Explanation:

(This amendment provides \$600,000 GF to Flory Small Business Center, Inc. The Center provides counseling and educational services in the Manassas area.)

Chief Patron: Colgan

Item 135 #9s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$0

\$13,503,919 GF

Language:

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,018,026,798".

Explanation:

(This amendment provides funding to increase the Cost of Competing Adjustment of 9.83 percent for instructional positions to 13.0 percent for Planning District 8 localities. Additional funds would be required to also update the K-3 class size reduction program based on this.)

Chief Patron: Colgan

Item 135 #14s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$0

\$32,024,974 GF

Language:

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,036,547,853".

Page 132, line 31, "\$36,299,846" and insert "68,324,820".

Explanation:

(This amendment provides funding based on 30 teachers per 1,000 English as a Second Language (ESL) students. The current Standards of Quality standard is 17 teachers per 1,000 ESL students. In addition, this amendment provides funding based on 2 additional positions, such as parent liaisons, translators, central screening personnel, etc., per 1,000 ESL students.)

Chief Patron: Colgan

Item 143 #3s

Co-Patron(s): Devolites-Davis, Hawkins, Howell,
Lambert, Norment, Quayle, Wagner, Wampler

Office of Education	FY 06-07	FY 07-08	
State Council Of Higher Education For Virginia	\$0	\$142,000	GF

Language:

Page 174, line 7, strike "\$66,062,281" and insert "\$66,204,281".

Explanation:

(This amendment would establish a statewide Commonwealth Industry Internship Program to link Virginia undergraduate students in science, engineering and technology majors to industry-paid summer internships. The programs will be managed by the Virginia Space Grant Consortium and implemented in partnership with the State Council of Higher Education for Virginia, the state's Regional Technology Councils and Virginia's higher education institutions.)

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 182, after line 24, after "." insert:

"The 60th percentile figure referenced in paragraph 1 of this subsection shall be adjusted using criteria established by the State Council to reflect the difference between the institution's cost of living index (COLI) and that of the average COLI for its peer group nationally if the institution's COLI is more than 25 percent greater than its peer group's average COLI."

Explanation:

(This amendment would require an adjustment for the cost of living index for faculty salary calculations for the 60th percentile goal when meeting the criteria established in the suggested language.)

Chief Patron: Colgan

Item 208 #8s

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Community College System	\$0	\$668,615	GF

Language:

Page 222, line 11, strike "\$689,136,619" and insert "\$689,805,234".

Explanation:

(This amendment provides general fund support to fund the community colleges at a higher fund split for new operating support in the introduced budget. The fund split would be 75 percent/25 percent general fund/student tuition for the one percent base adequacy recommendations included in the Governor's introduced budget.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 333, after line 25, insert:

"PPP. The Department of Medical Assistance Services shall increase the competitive supported employment rates provided through Medicaid home- and community-based waiver services to equal the individual supported employment rate provided to employment services organizations by the Department of Rehabilitative Services. The department shall implement this reimbursement change on July 1, 2007."

Explanation:

(This amendment adds language directing the Department of Medical Assistance Services to increase the competitive supported employment rate for providers of home- and community-based waiver services. Rates will be increased to be consistent with the existing supported employment rates currently established by the Department of Rehabilitative Services. The cost to make the change would require \$1.5 million from the general fund and \$1.5 million from matching federal Medicaid funds, however, an equal amount of savings would be achieved as individuals are moved into competitive employment from more expensive day support services which they currently receive through the waiver programs. Consequently, the net cost to make this change is \$0.)

Chief Patron: Colgan

Item 302 #14s

Co-Patron(s): Chichester, Cuccinelli, Devolites-Davis,
Hanger, Hawkins, Herring, Houck, Howell, Lambert,
OBrien, Potts, Puller, Saslaw, Ticer, Wampler, Whipple

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$7,845,719	GF
Services	\$0	\$7,845,719	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,449,542,334".

Page 333, after line 25, insert:

"PPP. Out of this appropriation, \$7,845,719 the second year from the general fund and \$7,845,719 the second year from nongeneral funds shall be used to implement a 20 percent rate differential for Medicaid home- and community-based mental retardation and developmentally disabled waiver services provided in Northern Virginia."

Explanation:

(This amendment provides funding to increase reimbursement for home- and community-based Medicaid mental retardation and developmentally disabled waiver services in Northern Virginia by 20 percent. This rate differential will help providers to hire and retain a reliable and qualified work force to meet the safety needs of disabled individuals receiving services under the waiver programs.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$11,250,000	GF
Services	\$0	\$11,250,000	NGF

Language:

- Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,456,350,896".
- Page 328, line 55, strike "17,355,007" and insert "27,155,007".
- Page 328, line 56, strike the second "17,355,007" and insert "27,155,007".
- Page 329, line 4, after "2006", insert "and by 9.7 percent effective July 1, 2007".
- Page 329, line 9, after "2006", insert "and by 14.7 percent effective July 1, 2007".
- Page 333, after line 25, insert:

"PPP. Out of this appropriation, \$1,450,000 the second year from the general fund and \$1,450,000 the second year from nongeneral funds shall be used to implement a 3.7 percent rate differential for Medicaid home- and community-based mental retardation and developmentally disabled waiver services provided in Northern Virginia."

Explanation:

(This amendment provides funding to increase reimbursement for home- and community-based Medicaid mental retardation and developmentally disabled waiver services by 9.7 percent in FY 2008. The 2006 General Assembly provided a rate increase of five percent for providers delivering unique services provided through the Medicaid Mental Retardation (MR) and Individual and Family Developmental Disabilities Support or Day Support Home and Community-based Waiver Programs and a 14.7 percent increase to providers of congregate residential group home services for individuals in the MR Waiver program beginning July 1, 2006. Providers continue to report challenges in recruiting, hiring and retaining qualified staff. This amendment also provides funding to increase reimbursement for home- and community-based Medicaid mental retardation and developmentally disabled waiver services in Northern Virginia by 3.7 percent. This rate differential will help providers to hire and retain a reliable and qualified work force to meet the safety needs of disabled individuals receiving services under the waiver programs.)

Chief Patron: Colgan

Item 311 #1s

Co-Patron(s): Devolites-Davis, Herring, Howell,
Whipple

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$0	\$3,300,000	GF

Language:

Page 339, line 14, strike "\$41,046,881" and insert "\$44,346,881".

Page 345, after line 4, insert:

"BB. Out of this appropriation, \$3,300,000 from the general fund in the second year shall be used to provide a 7.5 percent salary differential to Department of Mental Health, Mental Retardation and Substance Abuse Services employees at the Northern Virginia Training Center and the Northern Virginia Mental Health Institute. To the extent that the salaries of these employees is supported through Medicaid reimbursements to these facilities, the Director of the Department of Planning and Budget shall have the authority to transfer a portion of these funds to Item 302 to support increased Medicaid expenditures to these facilities."

Explanation:

(This amendment provides \$3.3 million from the general fund in the second year to provide a salary differential of 7.5 percent to DMHMRSAS employees who work in facilities located in Northern Virginia.)

Chief Patron: Colgan

Item 312 #29s

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$0

\$2,780,000 GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$280,147,145".

Page 347, line 40, strike "\$2,800,000" and insert "\$5,580,000".

Page 347, line 42, after the period, insert:

"No less than \$2,780,000 shall be set aside for use in planning district eight."

Explanation:

(This amendment provides \$2.8 million the second year to community services boards located in Planning District 8 (Northern Virginia) to purchase inpatient mental health treatment services at private psychiatric hospitals in order to offset the loss of private psychiatric services and alleviate pressure on admissions to state mental health facilities.)

Chief Patron: Colgan

Item 327 #1s

Health And Human Resources
Department Of Rehabilitative
Services

FY 06-07
\$0

FY 07-08
\$1,456,000 GF

Language:

Page 355, line 36, strike "\$91,334,771" and insert "\$92,790,771".

Explanation:

(This amendment provides additional funding in the second year for the Personal Assistance Services program in the Department of Rehabilitative Services. Funding would provide personal care services to 70 individuals with disabilities, who are not eligible for Medicaid. A number of these individuals are now receiving personal care services through federal vocational rehabilitation funding that will end once the individual is successfully employed. Without these services some of the individuals may not be able to remain employed and others may need to be institutionalized.)

Chief Patron: Colgan

Item 327 #3s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance Services	\$0	\$2,500,000	GF

Language:

Page 355, line 36, strike "\$91,334,771" and insert "\$93,834,771".

Explanation:

(This amendment increases funding by \$2.5 million from the general fund in the second year to expand long-term employment services for individuals with severe disabilities. This funding will allow people with severe disabilities to access and maintain employment. The funds will be allocated based on recommendations from an established Steering Committee. These funds are intended to be used solely for long-term employment services.)

Chief Patron: Colgan

Item 358 #3s

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$0

\$4,500,000 GF

Language:

Page 386, line 11, strike "\$28,455,223" and insert "\$32,955,223".

Explanation:

(This amendment provides \$4.5 million GF to match contributions from the City of Manassas to improve Lake Manassas T. Nelson Elliot Dam. Modifications are necessary to comply with state dam safety requirements and to ensure that the lake remains a potable water supplier to over 100,000 people in the region.)

Chief Patron: Colgan

Item 382 #3s

Public Safety

FY 06-07

FY 07-08

Department Of Correctional
Education

\$0

\$250,000 GF

Language:

Page 407, line 46, strike "\$56,493,959" and insert "\$56,743,959".

Explanation:

(This amendment provides \$250,000 from the general fund the second year for the Career Readiness Certification program for state prisoners returning to the community in order to increase their employability.)

Chief Patron: Colgan

Item 386 #1s

Public Safety

Department Of Corrections

FY 06-07

\$0

FY 07-08

\$500,000 GF

Language:

Page 413, line 42, strike "\$857,045,953" and insert "\$857,545,953".

Explanation:

(This amendment provides \$500,000 from the general fund the second year to continue the Messages from Mom and Dad program, which is a video message project which provides a much needed bond for children with incarcerated parents.)

Chief Patron: Colgan

Item 391 #6s

Public Safety

FY 06-07

FY 07-08

Department Of Criminal Justice
Services

\$0

\$500,000 GF

Language:

Page 419, line 30, strike "\$78,330,207" and insert "\$78,830,207".

Page 422, following line 24, insert:

"K. Included within this appropriation is \$500,000 the second year from the general fund for immigration and customs enforcement training."

Explanation:

(This amendment provides \$500,000 from the general fund the second year for the City of Manassas Police Department and other participating jurisdictions to support the training and operations of law enforcement officers to receive Immigration and Customs Enforcement training.)

Chief Patron: Colgan

Item 437 #2s

Transportation

FY 06-07

FY 07-08

Department Of Rail And Public
Transportation

\$0

\$3,000,000 GF

Language:

Page 461, line 43, strike "\$163,780,515" and insert "\$166,780,515".

Explanation:

(This amendment provides \$3.0 million of general fund support for preliminary engineering and environmental assessment requirements for extension of the VRE Manassas line to Gainesville and Haymarket.)

Chief Patron: Colgan

Item C-7.30 #1s

Administration

Department Of General Services

FY 06-07

\$7,200,000

FY 07-08

\$0 GF

Language:

Page 529, following line 21, insert:

"C-7.30. New Construction: Capitol

\$7,200,000

Connector

Fund Sources: General

\$7,200,000".

Explanation:

(This amendment provides \$7.2 million the first year to construct a connecting passage from the General Assembly Building to the new Capitol Extension, as required by the HVAC engineering plan for the Capitol renovation and extension.)

Chief Patron: Colgan

Item C-41 #2s

Education: Higher Education

George Mason University

FY 06-07

\$0

FY 07-08

\$2,900,000 NGF

Language:

Page 538, line 4, strike "\$6,400,000" and insert "\$9,300,000".

Explanation:

(This amendment provides \$2.9 million NGF the second year (\$1.9 million 9(d) bonds and \$1.0 million from auxiliary enterprise funds) to supplement previous appropriations for the Patriot Center addition at George Mason University.)

Chief Patron: Colgan

Item C-51 #1s

Education: Higher Education

George Mason University

Language

Language:

Page 539, following line 38, insert:

"George Mason University (GMU) is hereby granted authority to impose restrictive covenants on its property as required by the federal grant supporting this project, by executing and recording a Notice of Federal Interest."

Explanation:

(This amendment provides language authorizing George Mason University to place a restrictive covenant on the new Biocontainment Laboratory. The \$25.0 million federal grant received for the project requires the university to record a Notice of Federal Interest in the Prince William County land records. The Assistant Attorney General advised that the university required explicit authority to do so.)

Chief Patron: Colgan

Item C-54 #2s

Education: Higher Education

George Mason University

FY 06-07

\$0

FY 07-08

\$40,000,000 NGF

Language:

Page 541, line 20, strike "\$0" and insert "\$40,000,000".

Explanation:

(This amendment provides \$40.0 million from 9(d) bonds the second year for construction of a hotel conference center at George Mason University.)

Chief Patron: Colgan

Item C-55.20 #1s

Education: Higher Education

George Mason University

FY 06-07

\$450,000

\$450,000

FY 07-08

\$0 GF

\$0 NGF

Language:

Page 541, line 48, strike "\$1,800,000" and insert "\$2,700,000".

Page 541, line 47, following "I", insert "Supplement and"

Explanation:

(This amendment provides \$450,000 GF and \$450,000 NGF from auxiliary enterprise funding in the second year to supplement previous appropriations for Fairfax Research I at George Mason University.)

Chief Patron: Colgan

Item C-55.87 #1s

Education: Higher Education

FY 06-07

FY 07-08

George Mason University

\$0

(\$6,000,000) NGF

Language:

Page 543, line 2, strike "\$10,000,000" and insert "\$4,000,000".

Explanation:

(This amendment reduces the proposed supplement for construction of Student Housing VII at George Mason University by \$6.0 million from 9(c) bond proceeds. A companion amendment increases funding for construction of the Student Union III project by \$6.0 million.)

Chief Patron: Colgan

Item C-55.88 #1s

Education: Higher Education

George Mason University

FY 06-07

\$0

FY 07-08

\$10,856,000 NGF

Language:

Page 543, following line 7, insert:

"C-55.88. New Construction: Supplement

\$10,856,000

Parking Deck III, Fairfax (17049)

Fund Sources: Bond Proceeds

\$10,856,000".

Explanation:

(This amendment provides \$10.9 million from 9(d) bonds the second year to supplement the existing appropriation for construction of the Parking Deck III on the Fairfax Campus of George Mason University.)

Chief Patron: Colgan

Item C-55.88 #2s

Education: Higher Education

FY 06-07

FY 07-08

George Mason University

\$0

\$6,000,000 NGF

Language:

Page 543, following line 7, insert:

"C-55.88. New Construction: Supplement
Student Union III (17051)

\$6,000,000

Fund Sources: Bond Proceeds

\$6,000,000".

Explanation:

(This amendment provides \$6.0 million from 9(d) bonds the second year to supplement the existing appropriation for construction of the Student Union III project at George Mason University. A companion amendment decreases 9(c) bond authority for the Student Housing VII project.)

Chief Patron: Colgan

Item C-198.90 #2s

Co-Patron(s): Howell, Puller

Education: Higher Education

FY 06-07

FY 07-08

Virginia Community College
System

\$0

\$28,651,800 GF

\$0

\$498,200 NGF

Language:

Page 572, following line 40, insert:

"C-198.90. New Construction: Phase III

\$29,150,000

Academic Building, Northern Virginia,

Manassas Campus (xxxxx)

Fund Sources: General

\$28,651,800

Higher Education Operating

\$498,200".

Explanation:

(This amendment provides \$28.7 million GF and \$498,200 NGF the second year for construction of the Phase III Academic Building on the Manassas Campus of Northern Virginia Community College.)

Chief Patron: Colgan

Item C-198.90 #3s

Co-Patron(s): Howell, Puller

Education: Higher Education

FY 06-07

FY 07-08

Virginia Community College
System

\$0

\$41,313,500 GF

\$0

\$2,676,500 NGF

Language:

Page 572, following line 40, insert:

"C-198.90. New Construction: Phase III
Academic Building, Northern Virginia,
Woodbridge Campus (xxxxx)

\$43,990,000

Fund Sources: General

\$41,313,500

Higher Education Operating

\$2,676,500".

Explanation:

(This amendment provides \$41.3 million GF and \$2.7 million NGF the second year for construction of the Phase III Academic Building on the Manassas Campus of Northern Virginia Community College.)

Chief Patron: Colgan

Item C-241.20 #2s

Co-Patron(s): Puller

Education: Other

FY 06-07

FY 07-08

The Science Museum Of Virginia

\$0

\$40,000,000 GF

Language:

Page 581, following line 36, insert:

"C-241.20. New Construction: Belmont

\$40,000,000

Bay Science Center (xxxxx)

Fund Sources: General

\$40,000,000".

Explanation:

(This amendment provides \$40.0 million GF the second year for construction of the Belmont Bay Science Center).

Chief Patron: Colgan

Item 4-2.01 #1s

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 625, line 26, after "b)", insert "in senior institutions and 75 percent of such cost in the community colleges".

Explanation:

(This amendment proposes to change the fund split recommended in January 2004 by the Joint Subcommittee Studying Higher Education Funding Policies for community college enrollment.)

Chief Patron: Cuccinelli

Item 57 #1s

Administration

FY 06-07

FY 07-08

Secretary Of Administration

\$0

(\$3,599,669) GF

Language:

Page 45, line 9, strike "\$3,619,669" and insert "\$20,000".

Explanation:

(This amendment eliminates funding for public radio and television.)

Chief Patron: Cuccinelli

Item 59 #5s

Administration

Compensation Board

Language

Language:

page 51, following line 31, insert:

"All raises for employees of local sheriffs' departments which are enacted by the General assembly must be matched 50%/50% with local funds."

Explanation:

(This amendment requires that cost of all raises for employees of local sheriffs must be shared equally by the Commonwealth and the locality.)

Chief Patron: Cuccinelli

Item 85 #1s

Administration

State Board Of Elections

FY 06-07

\$0

FY 07-08

\$200,000 GF

Language:

Page 82, line 44, strike "\$23,720,478" and insert "\$23,920,478".

Explanation:

(This amendment provides \$200,000 GF the second year for the cost of conducting the referendum on a constitutional amendment concerning the power of eminent domain, as provided by SB 781.)

Chief Patron: Cuccinelli

Item 4-5.12 #1s

Special Conditions And Restrictions On Expenditures

Payment of Dues

Language

Language:

Page 645, following line 26, insert:

"No public money at the state or local level shall be expended on dues, paid on behalf of public employees, to nongovernmental organizations that lobby the General Assembly."

Explanation:

(This amendment is self-explanatory.)

Administration	FY 06-07	FY 07-08	
Compensation Board	\$0	\$139,612	GF

Language:

Page 46, line 51, strike "\$382,352,519" and insert "\$382,492,131".

Page 50, following line 51, insert:

"L. Notwithstanding the provisions of paragraph F. of this act, any new court services deputy positions established in item 66, Paragraph, B.1. of this act for Sheriffs shall be allocated by the Compensation Board first to ensure a minimum of two deputy sheriff positions are provided in each sheriff's office in the Commonwealth. Positions allocated to meet this minimum requirement shall be allocated by the Compensation Board upon request of the Sheriff in priority of need order in accordance with established staffing standards."

Explanation:

(This amendment provides a minium staffing standard of two court services deputies in each sheriff's office. A companion amendment to item 66 increases the number of deputy sheriffs authorized by four, one each in Buena Vista, Norton, Falls Church, and Emporia.)

Chief Patron: Deeds

Item 66 #1s

Administration

Compensation Board

Language

Language:

Page 67, line 13, strike "10,056" and insert "10,060"

Explanation:

(This amendment increases the number of deputy sheriffs authorized by four to reflect the minimum staffing standards provided for in a companion amendment to Item 59.)

Chief Patron: Deeds

Item 97 #3s

Agriculture And Forestry

Department Of Agriculture And
Consumer Services

Language

Language:

Page 94, after line 29, insert:

"D. No funds derived from any source for the Department shall be used to implement, develop, maintain, or enforce any provisions of the program identified by the United States Department of Agriculture as the National Identification System."

Explanation:

(This amendment prohibits the Department from expending funds to implement or participate in the USDA's National Identification System for livestock.)

Chief Patron: Deeds

Item 104 #4s

Commerce And Trade

FY 06-07

FY 07-08

Department Of Housing And
Community Development

\$0

\$500,000 GF

Language:

Page 101, line 23, strike "\$42,574,099" and insert "\$43,074,099".

Explanation:

(This amendment provides \$500,000 GF to be used as grants to assist a regional economic development effort involving the Counties of Alleghany, Bath, and Highland, the City of Covington, and the Towns of Clifton Forge and Iron Gate.)

Chief Patron: Deeds

Item 106 #1s

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Housing And	\$0	(\$2,327,380)	GF
Community Development	\$0	(\$463,951)	NGF
	0.00	-36.00	FTE

Language:

Page 106, line 51, strike "\$5,320,147" and insert "\$2,528,816".

Explanation:

(This amendment implements the provisions of Senate Bill 1132 (2007 Session) to transfer the Office of the State Fire Marshal from the Department of Housing and Community Development to the Department of Fire Programs. A companion amendment to Item 400 appropriates the funding of \$2.3 million GF and \$463,951 NGF and 36.0 FTE positions to the Department of Fire Programs. This amendment is contingent upon final passage of SB 1132.)

Chief Patron: Deeds

Item 208 #7s

Education: Higher Education

Virginia Community College
System

FY 06-07

\$0

FY 07-08

\$185,000 GF

Language:

Page 222, line 11, strike "\$689,136,619" and insert "\$689,321,619".

Explanation:

(This amendment provides funding for the Rural Multi-Specialization Health Care Training program at Dabney S. Lancaster Community College for laboratory equipment.)

Chief Patron: Deeds

Item 293 #5s

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$0

\$200,000 GF

Language:

Page 303, line 42, strike "\$15,055,686" and insert "\$15,255,686".

Explanation:

(This amendment provides funding for the "Wellness Passport Program" in Nelson County. This program, a community-based health care model designed to augment the health and wellness of the Commonwealth's uninsured residents, is operating in a rural, underserved county through partnerships with hospitals, private health care providers, and private foundations).

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 333, after line 25, insert:

"PPP. Effective June 30, 2008, the Department of Medical Assistance Services, in determining the direct patient care medians available for Medicaid nursing facility reimbursements shall expand the Richmond-Petersburg Group to include all nursing facilities in the Charlottesville Metropolitan Statistical Area."

Explanation:

(This amendment requires the Department of Medical Assistance Services to include all nursing facilities within the Charlottesville Metropolitan Statistical Area in the Richmond-Petersburg Group for purposes of nursing facility reimbursements. Because Charlottesville nursing homes are included within the category of rest of state, they tend to have operating costs above the median, resulting in lower reimbursements.)

Chief Patron: Deeds

Item 329 #2s

Co-Patron(s): Ticer

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Rehabilitative Services	\$0	\$20,000	GF

Language:

Page 357, line 42, strike "\$8,807,423" and insert "\$8,827,423".

Explanation:

(This amendment provides general fund support in the second year as seed money for the Statewide Independent Living Fund created by the 2006 General Assembly. Funding will enable the Statewide Independent Living Council to attract additional resources to support and enhance initiatives under its state plan to promote independent living for Virginians with disabilities. The Council currently operates solely on federal funding, which cannot be used for activities to raise additional funds for the programs in the State Plan for Independent Living. The fund was created as a vehicle through which the Council could receive additional grants and contributions to support the programs under the state plan. However, in order for the Council to attract contributions of grants to the fund, it needs non-federal monies to seek and solicit those additional resources.)

Chief Patron: Deeds

Item 400 #1s

Public Safety	FY 06-07	FY 07-08	
Department Of Fire Programs	\$0	\$2,327,380	GF
	\$0	\$463,951	NGF
	0.00	36.00	FTE

Language:

Page 427, line 11, strike "\$5,884,832" and insert "\$8,676,163".

Explanation:

(This amendment transfers the Office of the State Fire Marshal from the Department of Housing and Community Development to the Department of Fire Programs, pursuant to SB 1132 of the 2007 Session. A companion amendment to Item 106 removes the funding of \$2.3 million GF and \$463,951 NGF and 36.0 FTE positions from the Department of Housing and Community Development. This amendment is contingent upon final passage of SB 1132.)

Chief Patron: Deeds

Item 421 #1s

Technology	FY 06-07	FY 07-08	
Virginia Information Technologies Agency	\$0	\$300,000	GF

Language:

Page 446, line 2, strike "\$48,362,326" and insert "\$48,662,326".

Explanation:

(This amendment provides \$300,000 from the general fund the second year for design, related services and construction of an addition to the Bath County Courthouse in Warm Springs for an E-911 Center.)

Chief Patron: Deeds

Item 421 #2s

Technology	FY 06-07	FY 07-08	
Virginia Information Technologies Agency	\$0	\$300,000	GF

Language:

Page 446, line 2, strike "\$48,362,326" and insert "\$48,662,326".

Explanation:

(This amendment provides \$300,000 GF the second year for design and construction of an addition to the Bath County Courthouse Complex for an E-911 Center.)

Transportation	FY 06-07	FY 07-08	
Department Of Rail And Public Transportation	\$0	\$250,000	GF

Language:

Page 463, line 44, strike "\$28,422,719" and insert "\$28,672,719".

Page 464, line 15, strike "B." and insert "B.1."

Page 464, after line 26, insert:

"2. Included in the amounts for this Item is \$250,000 the second year from the general fund to accurately assess the potential for passenger rail to serve the transportation needs of communities in the Route 29 Corridor between Lynchburg and Washington, D.C. The study shall be done by the research center at the University of Virginia, and shall survey residents in the Corridor from Lynchburg to Waynesboro, Staunton, and Orange; provide revised estimates of potential revenue and subsidies needed based on ridership projections; review and reconcile disparate estimates of the capital costs to provide service; and identify potential operators for direct intercity service between stations in the corridor."

Explanation:

(This amendment provides \$250,000 GF to determine public interest in passenger rail service in the Route 29 Corridor, capital costs, and operating subsidies. The University of Virginia would do the study.)

Chief Patron: Devolites-Davis

Item 36 #3s

Judicial Department

FY 06-07

FY 07-08

Magistrate System

\$0

\$1,500,000 GF

Language:

Page 28, line 20, strike "\$20,954,631" and insert "\$22,454,631".

Explanation:

(This amendment provides \$1,500,000 from the general fund the second year for a 9.2 percent shift differential for overnight coverage for magistrates.)

Executive Offices	FY 06-07	FY 07-08	
Secretary Of The Commonwealth	\$0	\$304,740	NGF

Language:

Page 39, line 12, strike "\$1,810,397" and insert "\$2,115,137".

Explanation:

(This amendment provides \$304,740 from nongeneral funds the second year for the Secretary of the Commonwealth's Technology Trust Fund, to supervise and regulate electronic notary activities. The source of the nongeneral funds is special funds generated by a new \$10 electronic notarization fee. This amendment and the associated nongeneral fund revenues are contingent upon final passage of Senate Bill 826.

Chief Patron: Devolites-Davis

Item 64 #3s

Administration

FY 06-07

FY 07-08

Compensation Board

\$0

\$8,000,000 NGF

Language:

Page 61, line 20, strike "\$50,452,705" and insert "\$58,452,705".

Explanation:

(This amendment provides \$8.0 million NGF from the Clerks Technology Trust Fund for the redaction of social security numbers from documents filed before 2010.)

Chief Patron: Devolites-Davis

Item 85 #3s

Co-Patron(s): Deeds

Administration	FY 06-07	FY 07-08	
State Board Of Elections	\$0	\$30,000,000	GF

Language:

Page 82, line 44, strike "\$23,720,478" and insert "\$53,720,478".

Explanation:

(This amendment provides \$30.0 million GF the second year for the cost of replacing current voting machines with optical scan voting machines in all voting precincts.)

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$0

\$600,000 GF

Language:

Page 129, line 39, strike "\$2,447,750" and insert "\$3,047,750".

Page 129, line 46, strike "\$400,000" and insert "\$1,000,000".

Explanation:

(This amendment increases the grant to Jobs for Virginia Graduates, which assists Virginia high school seniors to remain in school, graduate, and successfully transition from school to career-based employment. These funds will be used to place Career Specialists in schools that introduce 81 job competencies in a classroom setting.)

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$0

\$400,000 GF

Language:

Page 300, line 52, strike "\$98,878,581" and insert "\$99,278,581".

Explanation:

(This amendment provides an additional \$400,000 from the general fund in the second year for the Children with Special Health Care Needs Bleeding Disorders Program to improve access to health services for children with bleeding disorders. The program works with a national nonprofit organization to transition uninsured and Medicaid eligible patients with hemophilia and other inherited bleeding disorders into private health insurance programs through premium assistance. Since 1996, the program has transitioned 113 individuals with hemophilia into private health insurance, saving the Commonwealth \$14.0 million. Funding will be used to provide greater outreach, increase the number of qualified children with hemophilia who would receive health insurance premium assistance, and pay for increased operational costs of the program.)

Chief Patron: Devolites-Davis

Item 334 #5s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$0	\$205,219	GF

Language:

Page 360, line 6, strike "\$370,206,907" and insert "\$370,412,126".

Explanation:

(This amendment provides funding the second year for the provision of cash assistance through the Temporary Assistance to Needy Families program to individuals who would be eligible for such assistance but for a conviction of a felony offense of possession of a controlled substance in violation of § 18.2-250, Code of Virginia. While the Temporary Assistance for Needy Families federal legislation bars assistance to such persons, the federal law does permit states to opt out of this provision. Funding is contingent upon passage of Senate Bill 835.)

Chief Patron: Edwards

Item 16 #1s

Legislative Department

FY 06-07

FY 07-08

Virginia Code Commission

\$0

\$30,000 GF

Language:

Page 14, line 19, strike "\$62,538" and insert "\$92,538".

Explanation:

(This amendment provides \$30,000 from the general fund the second year for the Virginia Code Commission to reinstate the Administrative Law Advisory Committee.)

Chief Patron: Edwards

Item 126 #1s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Secretary Of Education

\$0

\$100,000 GF

Language:

Page 122, line 3, strike "\$712,739" and insert "\$812,739".

Explanation:

(This amendment provides funding that may be awarded to the Secretary of Education as a grant to any two or more adjacent school divisions, for research leading to the establishment of a "Commonwealth School" under the provisions of Section 22.1-26B of the Code of Virginia, which allows for the creation of regional high schools offering specialized training to students desiring to pursue careers in law enforcement, fire fighting, emergency and rescue services, and other occupations addressing public safety and welfare or a specialized curriculum leading to a high school diploma and a postsecondary credential, such as industry certification, career certificate, or degree.)

Chief Patron: Edwards

Item 246 #1s

Education: Higher Education

FY 06-07

FY 07-08

Roanoke Higher Education
Authority

\$0

\$150,000 GF

Language:

Page 251, line 35, strike "\$1,287,000" and insert "\$1,437,000".

Explanation:

(This amendment provides one-time funding for a kitchen laboratory for the culinary arts program offered in partnership with Virginia Western Community College.)

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$0

\$2,400,000 GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$279,767,145".

Page 350, after line 32, insert:

"FF. Out of this appropriation, \$2,400,000 the second year from the general fund shall be provided to establish two pilot programs in Fairfax County and the City of Richmond to address the needs of consumers with serious mental illness and/or co-occurring disorders who either lack the ability to recognize the extent of their illness or who refuse to engage in traditional modes of treatment."

Explanation:

(This amendment provides funding in the second year for two pilot projects to provide intensive services to hard to serve consumers with serious mental illness and/or co-occurring disorders. The pilots would be developed in Fairfax County and the City of Richmond and will be designed to develop staff-intensive services including aggressive outreach, engagement and intervention, and intensive services.)

Chief Patron: Edwards

Item 312 #31s

Co-Patron(s): Howell, Lambert

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$0

\$5,000,000 GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$282,367,145".

Explanation:

(This amendment provides \$5.0 million the second year from the general fund to provide employment, residential, and other community supports for 2,000 individuals with mental retardation (MR) who are not on nor eligible for the MR waiver program. Funding will be provided to all 40 community services boards and behavioral health authorities and services will be designed to meet the specific needs of each person. The ARC of Virginia, the Virginia Association of Community Services Boards and the Department of Mental Health, Mental Retardation, and Substance Abuse Services shall develop guidelines and accountability measures for the implementation of these services.)

Chief Patron: Edwards

Item 416.50 #1s

Public Safety

FY 06-07

FY 07-08

Department Of Veterans Services

\$0

\$100,000 GF

Language:

Page 441, line 26, strike "\$2,274,063" and insert "\$2,374,063".

Explanation:

(This amendment provides \$100,000 from the general fund the second year for salary adjustments for Veterans Services Representatives.

Chief Patron: Edwards

Item 416.50 #2s

Public Safety	FY 06-07	FY 07-08	
Department Of Veterans Services	\$0	\$48,000	GF
	0.00	1.00	FTE

Language:

Page 441, line 26, strike "\$2,274,063" and insert "\$2,322,063".

Explanation:

(This amendment provides \$48,000 and one position from the general fund the second year for administrative support for the Virginia Military Survivors and Dependents Education Program.)

Chief Patron: Edwards

Item 416.50 #3s

Public Safety	FY 06-07	FY 07-08	
Department Of Veterans Services	\$0	\$340,000	GF
	0.00	2.00	FTE

Language:

Page 441, line 26, strike "\$2,274,063" and insert "\$2,614,063".

Explanation:

(This amendment provides \$340,000 and two positions from the general fund the second year. The two positions will include a marketing and communications specialist and a webmaster, for a marketing and outreach campaign to increase the awareness of Virginia veterans of available federal and state benefits.)

Chief Patron: Edwards

Item 416.50 #4s

Public Safety

FY 06-07

FY 07-08

Department Of Veterans Services

\$50,000

\$0 GF

Language:

Page 441, line 26, strike "\$2,058,555" and insert "\$2,108,555".

Explanation:

(This amendment provides \$50,000 from the general fund the first year to complete a study of future veterans cemetery needs in Virginia.)

Chief Patron: Edwards

Item C-4 #1s

Administration

FY 06-07

FY 07-08

Department Of General Services

\$0

\$2,000,000 GF

Language:

Page 527, line 39, strike "\$1,500,000" and insert "\$3,500,000".

Explanation:

(This amendment provides an additional \$2.0 million GF the second year for construction of an educational wing on the Virginia War Memorial, in Richmond.)

Chief Patron: Edwards

Item C-198.90 #5s

Co-Patron(s): Bell

Education: Higher Education

FY 06-07

FY 07-08

Virginia Community College
System

\$0
\$0

\$18,833,656 GF
\$365,700 NGF

Language:

Page 572, following line 40, insert:

"C-198.90. New Construction: Replace
Anderson Hall, Virginia Western, North
Campus (xxxxx)

\$19,199,356

Fund Sources: General

\$18,833,656

Higher Education Operating

\$365,700".

Explanation:

(This amendment provides \$18.8 million GF and \$365,700 NGF the second year to replace Anderson Hall on the north campus of Virginia Western Community College.)

Chief Patron: Edwards

Item C-218.60 #1s

Education: Higher Education

FY 06-07

FY 07-08

Virginia Polytechnic Institute And
State University

\$0

\$19,200,000 GF

Language:

Page 576, following line 19, insert:

"C-218.60. New Construction: Cyber Arts
Studio & Creative Arts Laboratory (xxxxx)

\$19,200,000

Fund Sources: General

\$19,200,000".

Explanation:

(This amendment provides \$19.2 million GF the second year for construction of the Cyber Arts Studio & Creative Arts Laboratory at Virginia Tech.)

Chief Patron: Edwards

Item C-218.60 #2s

Education: Higher Education

FY 06-07

FY 07-08

Virginia Polytechnic Institute And
State University

\$0

\$13,000,000 NGF

Language:

Page 576, following line 19, insert:

"C-218.60. New Construction: Supplement,
Performance Hall (16758)

\$13,000,000

Fund Sources: Bond Proceeds

\$13,000,000".

Explanation:

(This amendment provides \$13.0 million the second year from 9(c) bond proceeds for construction of the Performance Hall (16758) at Virginia Tech.)

Chief Patron: Edwards

Item C-218.60 #3s

Education: Higher Education

FY 06-07

FY 07-08

Virginia Polytechnic Institute And
State University

\$0

\$6,500,000 GF

Language:

Page 576, following line 19, insert:

"C-218.60. Improvements: Renovate

\$6,500,000

Liberal Arts Building (xxxxx)

Fund Sources: General

\$6,500,000".

Explanation:

(This amendment provides \$6.5 million GF the second year for renovation of Liberal Arts Building at Virginia Tech.)

Chief Patron: Edwards

Item C-218.60 #4s

Education: Higher Education

FY 06-07

FY 07-08

Virginia Polytechnic Institute And
State University

\$0

\$21,250,000 GF

\$0

\$4,250,000 NGF

Language:

Page 576, following line 19, insert:

"C-218.60. New Construction:

\$25,500,000

Engineering/Computational Sciences
Building (xxxxx)

Fund Sources: General

\$21,250,000

Bond Proceeds

\$4,250,000".

Explanation:

(This amendment provides \$21.3 million GF and \$4.3 million from 9(d) bond proceeds the second year for construction of the Engineering/Computational Sciences Building at Virginia Tech.)

Judicial Department	FY 06-07	FY 07-08	
Supreme Court	0.00	3.00	FTE

Language:

Page 20, line 37, after "C.", insert "1."

Page 20, line 46, after "Secretary.", strike the rest of the line.

Page 20, strike line 47.

Page 20, line 48, strike "electronic voucher."

Page 20, line 51, after "waivers.", insert:

"Out of this amount, the Executive Secretary may use up to \$150,000 to hire additional personnel to assist in the processing of the waiver requests."

Page 21, after line 3, insert:

"2. In the event that counsel for a defendant who is convicted receives a waiver of the limitations on compensation, the court shall assess against the defendant, as a part of the costs of prosecution, an amount equal to the compensation limit specified in § 19.2-163, Code of Virginia, for each charge for which the defendant was convicted. If collected, such amount shall be paid to the Commonwealth."

Explanation:

(This amendment makes several changes and clarifications in the language authorizing the Executive Secretary of the Supreme Court to waive the limit on compensation of court-appointed counsel. Because the Supreme Court will not be able to process electronic vouchers until 2008, the amendment eliminates the requirement for court appointed counsel to submit waiver request vouchers via electronic voucher. To handle the additional workload that would be created by the receipt of waiver requests, the amendment authorizes the Executive Secretary to use up to \$150,000 of the amount provided for waiver costs to hire additional staff to process the waiver requests. Present statute requires convicted defendants to reimburse the Commonwealth for any costs incurred by the state for court-appointed attorneys, up to the limit set out in statute. This amendment continues this requirement for those convicted defendants whose counsel receives a waiver.)

Chief Patron: Governor Kaine

Item 31 #1g

Judicial Department

Court Of Appeals Of Virginia

Language

Language:

Page 23, line 15, strike "\$142,248" and insert "\$144,248".

Page 23, line 16, strike "\$147,898" and insert "\$149,898".

Page 23, line 18, strike "\$152,305" and insert "\$154,305".

Page 23, line 27, strike "\$1,000" and insert "\$3,000".

Explanation:

(This amendment adds language authorizing an increase in the salary of the Chief Judge of the Court of Appeals. This increase was enacted by the 2006 General Assembly (Chapter 218), but was inadvertently omitted in the enrolling of the 2006 Appropriation Act and in the proposed 2007 budget bill.)

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

(\$408,379)

\$0 GF

Language:

Page 131, line 19, strike "\$5,831,220,867" and insert "\$5,830,812,488".

Page 132, line 53, strike "\$8,155,889" and insert "\$7,747,510".

Page 133, line 8, strike "\$446,678,157" and insert "\$446,269,778".

Page 143, line 55, strike "\$115,854,700" and insert "\$116,003,959".

Page 143, line 56, strike "\$115,854,700" and insert "\$116,128,935".

Page 163, line 44, strike "\$8,155,889" and insert "\$7,747,510".

Explanation:

(This amendment corrects the fund source for VPSA debt service savings assumed in the introduced budget. The savings were incorrectly coded under the general fund instead of the Literary Fund. The Literary Fund transfer that partially funds SOQ retirement costs is increased to offset the general fund impact of the coding error. In addition, this amendment also captures non-participation savings in Education for a Lifetime programs in fiscal year 2007.)

Chief Patron: Governor Kaine

Item 148 #1g

Education: Higher Education

FY 06-07

FY 07-08

Christopher Newport University

\$0

\$13,744 GF

Language:

Page 183, line 28, strike "\$49,268,228" and insert "\$49,281,972".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Chief Patron: Governor Kaine

Item 152 #4g

Education: Higher Education

FY 06-07

FY 07-08

The College Of William And Mary
In Virginia

\$0

(\$218,153) GF

Language:

Page 185, line 17, strike "\$127,154,360" and insert "\$126,936,207".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Chief Patron: Governor Kaine

Item 156 #1g

Education: Higher Education

FY 06-07

FY 07-08

Richard Bland College

\$0

\$6,655 GF

Language:

Page 187, line 54, strike "\$8,963,122" and insert "\$8,969,777".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Chief Patron: Governor Kaine

Item 160 #6g

Education: Higher Education

Virginia Institute Of Marine
Science

FY 06-07

\$0

FY 07-08

\$31,526 GF

Language:

Page 189, line 26, strike "\$21,870,524" and insert "\$21,902,050".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Chief Patron: Governor Kaine

Item 162 #2g

Education: Higher Education

George Mason University

FY 06-07

\$0

FY 07-08

\$105,102 GF

Language:

Page 191, line 17, strike "\$339,525,869" and insert "\$339,630,971".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Chief Patron: Governor Kaine

Item 162 #3g

Education: Higher Education

FY 06-07

FY 07-08

George Mason University

\$0

\$9,831 GF

Language:

Page 191, line 17, strike "\$339,525,869" and insert "\$339,535,700".

Page 192, line 19, strike "\$192,625" and insert "\$202,456".

Explanation:

(This amendment updates the introduced budget regarding the number of nursing faculty at George Mason University.)

Chief Patron: Governor Kaine

Item 166 #3g

Education: Higher Education

James Madison University

FY 06-07

\$0

FY 07-08

(\$186,084) GF

Language:

Page 193, line 53, strike "\$201,789,909" and insert "\$201,603,825".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Chief Patron: Governor Kaine

Item 170 #3g

Education: Higher Education

Longwood University

FY 06-07

\$0

FY 07-08

\$13,844 GF

Language:

Page 195, line 44, strike "\$51,526,420" and insert "\$51,540,264".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Chief Patron: Governor Kaine

Item 174 #4g

Education: Higher Education

Norfolk State University

FY 06-07

\$0

FY 07-08

(\$57,207) GF

Language:

Page 197, line 18, strike "\$82,954,943" and insert "\$82,897,736".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Chief Patron: Governor Kaine

Item 174 #5g

Education: Higher Education

FY 06-07

FY 07-08

Norfolk State University

\$0

\$4,916 GF

Language:

Page 197, line 18, strike "\$82,954,943" and insert "\$82,959,859".

Page 198, line 51, strike "\$54,072" and insert "\$58,988".

Explanation:

(This amendment updates the introduced budget regarding the number of nursing faculty at Norfolk State University.)

Chief Patron: Governor Kaine

Item 178 #4g

Education: Higher Education

FY 06-07

FY 07-08

Old Dominion University

\$0

\$19,663 GF

Language:

Page 199, line 43, strike "\$206,101,862" and insert "\$206,121,525".

Page 201, line 49, strike "\$113,059" and insert "\$132,722".

Explanation:

(This amendment updates the introduced budget regarding the number of nursing faculty at Old Dominion University.)

Chief Patron: Governor Kaine

Item 178 #5g

Education: Higher Education

Old Dominion University

FY 06-07

\$0

FY 07-08

\$16,009 GF

Language:

Page 199, line 43, strike "\$206,101,862" and insert "\$206,117,871".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Chief Patron: Governor Kaine

Item 182 #1g

Education: Higher Education

Radford University

FY 06-07

\$0

FY 07-08

\$45,074 GF

Language:

Page 204, line 8, strike "\$93,391,384" and insert "\$93,436,458".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Chief Patron: Governor Kaine

Item 186 #1g

Education: Higher Education

FY 06-07

FY 07-08

University Of Mary Washington

\$0

\$6,444 GF

Language:

Page 206, line 12, strike "\$55,954,879" and insert "\$55,961,323".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Chief Patron: Governor Kaine

Item 192 #4g

Education: Higher Education

FY 06-07

FY 07-08

University Of Virginia

\$0

(\$638,367) GF

Language:

Page 208, line 22, strike "\$462,904,370" and insert "\$462,266,003".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Education: Higher Education	FY 06-07	FY 07-08	
University Of Virginia's College At Wise	\$0	\$24,578	GF

Language:

Page 214, line 27, strike "\$22,252,858" and insert "\$22,277,436".

Page 215, after line 18, insert:

"E. Out of this appropriation, \$24,578 the second year from the general fund is provided to increase the average salary of nursing faculty by 10 percent, effective November 25, 2007. This additional funding will help to attract and retain nursing faculty that are needed to address a shortage of nurses in the Commonwealth."

Explanation:

(This amendment provides funding to support a ten percent salary increase for nursing faculty at the University of Virginia's College at Wise as proposed for other schools with nursing faculty. The introduced budget inadvertently left out this institution in the list of schools recommended to receive funding for this purpose.)

Chief Patron: Governor Kaine

Item 199 #3g

Education: Higher Education

FY 06-07

FY 07-08

University Of Virginia's College At
Wise

\$0

\$26,429 GF

Language:

Page 214, line 27, strike "\$22,252,858" and insert "\$22,279,287".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Chief Patron: Governor Kaine

Item 203 #8g

Education: Higher Education

FY 06-07

FY 07-08

Virginia Commonwealth University

\$0

(\$151,409) GF

Language:

Page 216, line 27, strike "\$440,786,648" and insert "\$440,635,239".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Chief Patron: Governor Kaine

Item 203 #9g

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Commonwealth University	\$0	\$29,494	GF

Language:

Page 216, line 27, strike "\$440,786,648" and insert "\$440,816,142".

Page 220, line 26, strike "\$98,313" and insert "\$127,807".

Explanation:

(This amendment updates the introduced budget regarding the number of nursing faculty at Virginia Commonwealth University.)

Chief Patron: Governor Kaine

Item 208 #1g

Education: Higher Education

Virginia Community College
System

FY 06-07

\$0

FY 07-08

\$1,581,439 GF

Language:

Page 222, line 11, strike "\$689,136,619" and insert "\$690,718,058".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Chief Patron: Governor Kaine

Item 215 #1g

Education: Higher Education

FY 06-07

FY 07-08

Virginia Military Institute

\$0

(\$30,135) GF

Language:

Page 228, line 8, strike "\$28,793,366" and insert "\$28,763,231".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Chief Patron: Governor Kaine

Item 220 #4g

Education: Higher Education

FY 06-07

FY 07-08

Virginia Polytechnic Institute And
State University

\$0

(\$766,314) GF

Language:

Page 230, line 24, strike "\$450,878,505" and insert "\$450,112,191".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Chief Patron: Governor Kaine

Item 224 #4g

Education: Higher Education

FY 06-07

FY 07-08

Virginia Cooperative Extension
And Agricultural Experiment
Station

\$0

\$261,794 GF

Language:

Page 234, line 17, strike "\$82,369,306" and insert "\$82,631,100".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Chief Patron: Governor Kaine

Item 225 #2g

Education: Higher Education

Virginia State University

FY 06-07

\$0

FY 07-08

(\$63,875) GF

Language:

Page 235, line 26, strike "\$59,615,186" and insert "\$59,551,311".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Chief Patron: Governor Kaine

Item 229 #1g

Education: Higher Education
Cooperative Extension And
Agricultural Research Services

FY 06-07
\$0

FY 07-08
\$3,484 GF

Language:

Page 238, line 12, strike "\$8,570,112" and insert "\$8,573,596".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 313, line 35, strike "\$360,234,910" and insert "\$298,693,765".

Page 313, line 35, strike "\$415,373,465" and insert "\$338,064,073".

Page 313, line 40, strike "\$1,368,523,658" and insert "\$1,430,064,803".

Page 313, line 40, strike "\$1,458,037,836" and insert "\$1,535,347,288".

Explanation:

(This amendment corrects the service area amounts within the Medicaid program to accurately reflect the amounts as forecasted. The net change to the service areas for long-term care and mental health services were switched and thus do not reflect the amounts in the Medicaid forecast. This amendment would change those amounts to accurately reflect the Medicaid forecast. There is no change in the overall appropriation for the Medicaid program.)

Chief Patron: Governor Kaine

Item 340 #1g

Health And Human Resources

Department Of Social Services

Language

Language:

Page 372, line 42, strike "\$2,264,786" and insert "\$2,664,786".

Page 372, line 42, strike "\$5,662,645" and insert "\$6,062,645".

Explanation:

(This amendment corrects community action agency language to reflect available funding.)

Chief Patron: Governor Kaine

Item 358 #1s

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 386, line 13, strike "\$16,277,593" and insert "\$23,777,573".

Page 386, line 20, strike "\$13,818,440" and insert "\$6,318,440".

Explanation:

(This amendment is a technical amendment to show the funding in the correct service area.)

Chief Patron: Governor Kaine

Item 436 #1s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 461, line 39, strike "\$238,500" and insert "\$261,200".

Explanation:

(This amendment updates funding paid to the Washington Metropolitan Area Transit Commission in the second year from the Commonwealth Transportation Fund.)

Chief Patron: Governor Kaine

Item 437 #1s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 462, line 30, strike "\$34,526,289" and insert "\$33,526,289".

Explanation:

(This amendment corrects the estimated allocation to statewide Capital Assistance from the Commonwealth Mass Transit Fund in the second year.)

Chief Patron: Governor Kaine

Item 461 #1g

Central Appropriations

Central Appropriations

Language

Language:

Page 495, line 47, after "boards," insert:

"local pretrial services act and comprehensive community corrections act employees,".

Page 496, strike lines 3 and 4.

Explanation:

(This amendment is a technical correction to clarify that local pretrial services act and comprehensive community corrections act employees supported by the Department of Criminal Justices Services are included in the list of state-supported local employees that will receive a salary increase funded by state general fund dollars as appropriated in Item 461.)

Chief Patron: Governor Kaine

Item 462 #1g

Central Appropriations

FY 06-07

FY 07-08

Central Appropriations

\$0

(\$454,298) GF

Language:

Page 499, line 26, strike "\$56,928,113" and insert "\$56,473,815".

Page 504, line 6, strike "\$713,113" and insert "\$258,815".

Explanation:

(This amendment updates the general fund requirement to cover the unplanned costs associated with the implementation of the new charges for geospatial information and base mapping services by the Virginia Information Technologies Agency in fiscal year 2008.)

Chief Patron: Governor Kaine

Item 481 #201g

Nonstate Agencies

FY 06-07

FY 07-08

State Grants To Nonstate

\$0

\$100,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 519, line 39, strike "\$0" and insert "\$100,000".

Page 522, line 11, strike "\$7,510,000" and insert "\$7,610,000".

Explanation:

(This amendment provides second year funding for Our Military Kids Inc., which was inadvertently left out of the introduced budget. The mission of this organization is to ensure that the children of deployed and severely injured Reserve and National Guard personnel can afford to participate in activities such as youth sports, fine arts and tutoring programs that are so important in their young lives during this stressful time.)

Public Safety

FY 06-07

FY 07-08

Department Of Veterans Services

\$583,000

\$0 GF

Language:

Page 594, line 33, strike "\$25,000" and insert "\$608,000".

Page 595, after line 8, insert:

"4. Included in this item is \$583,000 the first year from the general fund for costs related to the conveyance of approximately 80 acres at the Radford Army Ammunition Plant, New River Unit, donated by the United States government to the Commonwealth for use as a veterans' cemetery. Final acceptance of the property must be approved by the Governor, after the completion and review of an environmental assessment."

Explanation:

(This amendment provides an additional \$583,000 to address the costs associated with acquisition of land for the Southwest Virginia Veterans' Cemetery. Federal legislation authorizing the conveyance of the property requires the Commonwealth to cover the costs associated with the conveyance, including survey costs, environmental documentation, and other administrative costs.)

Chief Patron: Governor Kaine

Item C-329 #1g

Central Appropriations

9(D) Revenue Bonds

Language

Language:

Page 605, strike lines 35 through 57.

Page 606, strike lines 1 through 64.

Page 607, strike lines 1 through 31.

Explanation:

(This amendment eliminates a table erroneously included in the introduced budget.)

Chief Patron: Governor Kaine

Item C-330 #1g

Central Appropriations

9(D) Revenue Bonds

Language

Language:

Page 607, strike lines 32 through 58.

Page 608, strike lines 1 through 52.

Explanation:

(This amendment eliminates a table erroneously included in the introduced budget.)

Positions and Employment

Employee Compensation

Language

Language:

Page 647, line 61, strike "\$103,289" and insert "\$119,942".

Page 647, line 62, strike "\$106,388" and insert "\$123,540".

Page 648, line 6, strike "\$121,458" and insert "\$103,289".

Page 648, line 7, strike "\$125,102" and insert "\$106,388".

Page 648, line 18, strike "\$106,259" and insert "\$119,942".

Page 648, line 19, strike "\$109,447" and insert "\$123,540".

Page 650, strike lines 48 through 50.

Page 650, line 57, strike "\$85,764" and insert "\$94,340".

Page 650, line 58, strike "\$88,337" and insert "\$97,170".

Page 650, line 65, strike "\$82,779" and insert "\$70,279".

Page 650, line 66, strike "\$85,262" and insert "\$72,387".

Page 651, strike lines 4 through 6.

Page 651, line 27, strike "\$81,761" and insert "\$80,000".

Page 651, line 28, strike "\$84,214" and insert "\$82,400".

Page 651, line 53, strike "\$139,701" and insert "\$146,943".

Page 651, line 54, strike "\$143,892" and insert "\$151,351".

Page 652, line 45, strike "\$165,513" and insert "\$184,525".

Page 652, line 46, strike "\$170,748" and insert "\$190,061".

Explanation:

(This amendment makes corrections and updates to various agency head salaries.)

Chief Patron: Hanger

Item 90 #1s

Agriculture And Forestry	FY 06-07	FY 07-08	
Department Of Agriculture And Consumer Services	\$200,000	\$200,000	GF

Language:

Page 90, line 24, strike "\$15,230,883" and insert "\$15,430,883".

Page 90, line 25, strike "\$15,121,923" and insert "\$15,321,923".

Page 91, line 39, strike "\$580,679" and insert "\$780,679".

Page 91, line 40, strike "\$580,679" and insert "\$780,679".

Explanation:

(This amendment provides \$400,000 GF to the Virginia Wine Board. The Board receives a general fund appropriation based on the amount of taxes collected by ABC from the sale of Virginia wines. The 2006 amount of tax collections was \$656,000. The appropriations are used to market Virginia wines and to support research. A companion amendment increases the transfer of general fund revenue to the Agriculture Department for this purpose.)

Chief Patron: Hanger

Item 97 #1s

Agriculture And Forestry

FY 06-07

FY 07-08

Department Of Agriculture And
Consumer Services

\$0

\$20,000,000 GF

Language:

Page 94, line 5, strike "\$8,290,741" and insert "\$28,290,741".

Explanation:

(This amendment provides \$20.0 million GF in the second year to provide state matching grants to local governments with established local purchase of development rights programs.)

Chief Patron: Hanger

Item 97 #2s

Agriculture And Forestry

FY 06-07

FY 07-08

Department Of Agriculture And
Consumer Services

\$50,000

\$50,000 GF

Language:

Page 94, line 5, strike "\$8,452,419" and insert "\$8,502,419".

Page 94, line 5, strike "\$8,290,741" and insert "\$8,340,741".

Explanation:

(This amendment provides \$100,000 GF for the biennium to support the Virginia Farm Link program. The Virginia Farm Bureau has funded the program since FY 2003 because of state budget reductions. The Farm Link program matches people who want to enter farming and those exiting farming.)

Chief Patron: Hanger

Item 124 #2s

Commerce And Trade

Virginia Racing Commission

Language

Language:

Page 117, strike lines 31 through 37 and insert:

"D. From the amounts provided for in this Item, the statutory obligations as set out in §59.1-392, *Code of Virginia* , for the Virginia Horse Industry Board and the Virginia Equine Center Foundation shall be fully funded."

Explanation:

(This amendment increases the amounts available to the Virginia Horse Industry Board and the Virginia Equine Center Foundation above the dollar amounts set out in the budget bill -- estimated at \$80,000 each year for the Horse Industry Board and \$80,000 each year for the Horse Center.)

Chief Patron: Hanger

Item 125 #2s

Co-Patron(s): Colgan, Hawkins, Quayle, Watkins

Commerce And Trade	FY 06-07	FY 07-08	
Virginia Tourism Authority	\$0	\$90,000	GF

Language:

Page 118, line 6, strike "\$15,174,942" and insert "\$15,264,942".

Page 119, line 42, strike "and \$110,000" and insert "and \$200,000".

Page 119, line 47, strike "\$330,000" and insert "\$600,000".

Explanation:

(This amendment increases the general fund support for the "See Virginia First" campaign operated by the Outdoor Advertising Association of Virginia by \$90,000 to \$200,000 in FY 2008. To qualify for all of the appropriation, the Association will have to provide at least \$600,000 in advertising value of promoting Virginia tourism in FY 2008.)

Chief Patron: Hanger

Item 127 #1s

**Education: Elementary &
Secondary**

Department Of Education, Central
Office Operations

Language

Language:

Page 124, after line 26, insert:

"J. Citizenship status shall be determined for all students and their custodial parent(s) or legal guardian as a part of the process of enrolling in Virginia public schools. In adherence to federal law, no child shall be denied enrollment in a K to 12 program, but the information shall be used to provide support and assistance to the child and their family (as appropriate) in attaining legal status."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hanger

Item 127 #1s

**Education: Elementary &
Secondary**

Department Of Education, Central
Office Operations

Language

Language:

Page 124, after line 26, insert:

"J. There shall be a "zero tolerance" for underage drinking by students in public schools. The first observed offense shall require a five day suspension from school, a mandatory attendance at an alcohol treatment program and a \$500 fine assessed to the parents or guardian. The second offense shall require a 30 day suspension from school, a mandatory treatment program, a \$1,000 fine to the parents or guardian, and a delay in eligibility for obtaining a driver's license for one year beyond the normal eligibility age or a one year suspension of driver's license if already obtained."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hanger

Item 133 #1s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Department Of Education, Central
Office Operations

\$0
0.00

(\$200,000) GF
-2.00 FTE

Language:

Page 128, line 38, strike "\$17,898,889" and insert "\$17,698,889".

Explanation:

(This amendment removes new funding and positions proposed in the introduced budget in the Department of Education, Central Office to support preschool pilots. A companion amendment removes the new funding proposed in the Direct Aid budget.)

Chief Patron: Hanger

Item 135 #3s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$0

(\$4,638,750) GF

Language:

Page 131, line 19, strike "\$6,004,522,879" and insert "\$5,999,884,129".

Page 160, strike lines 9 through 19.

Explanation:

(This amendment removes new funding proposed in the introduced budget for preschool pilots. A companion amendment removes the associated funding and positions proposed for the Department of Education, Central Office.)

Chief Patron: Hanger

Item 145 #1s

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 177, after line 3, insert:

"I. There shall be a "zero tolerance" for underage drinking by students in state supported colleges. The first observed offense shall require a five day suspension from school, a mandatory attendance at an alcohol treatment program and a \$500 fine. The second offense shall require a suspension for the remaining portion of that current semester and forfeiture of the right to "in-state" tuition rates to continue a program of study."

Explanation:

(This amendment would require a "zero tolerance" policy for underage drinking at Virginia's institutions of higher education.)

Chief Patron: Hanger

Item 166 #4s

Co-Patron(s): Obenshain

Education: Higher Education

James Madison University

FY 06-07

\$0

0.00

FY 07-08

\$1,256,049 GF

11.00 FTE

Language:

Page 193, line 53, strike "\$201,789,909" and insert "\$203,045,958".

Explanation:

(This amendment provides funding for an additional 50 seats to be available within the Department of Nursing (70 are currently available) for qualified junior level students. This funding would allow JMU to accept more students to the program and help reduce the shortage of nurses in the Commonwealth.)

Chief Patron: Hanger

Item 230 #1s

Education: Other

Frontier Culture Museum Of
Virginia

FY 06-07

\$0

FY 07-08

\$25,000 GF

Language:

Page 239, line 19, strike "\$2,138,989" and insert "\$2,163,989".

Explanation:

(This amendment provides additional funding for security at the museum.)

Chief Patron: Hanger

Item 278 #4s

Co-Patron(s): Reynolds

Health And Human Resources	FY 06-07	FY 07-08	
Secretary Of Health And Human Resources	\$0	\$10,000	GF

Language:

Page 285, line 4, strike "\$1,832,144" and insert "\$1,842,144".

Page 286, after line 15, insert:

"D. Out of this appropriation, \$10,000 the second year from the general fund shall be used by the Secretary of Health and Human Resources to identify opportunities for partnering with private organizations such as, the Virginia Alliance of Boys & Girls Clubs, to provide matching funds on a three-to-one basis to reduce the state's maintenance of effort requirements under the federal Temporary to Needy Families (TANF) program. The Secretary shall provide recommendations for such partnerships by November 1, 2007."

Explanation:

(This amendment provides \$10,000 from the general fund in the second year to the Secretary of Health and Human Resources to identify ways in which the Commonwealth can partner with private community organizations such as the Virginia Alliance of Boys & Girls Clubs to provide matching funds on a three-to-one basis to reduce Virginia's maintenance of effort (MOE) requirements under the federal TANF program. To receive TANF block grant funds Virginia currently must meet MOE requirements to spend at least 75 percent of federal fiscal year 1994 expenditures for TANF activities. Virginia's Boys & Girls Clubs spend a minimum of \$6.0 million per year on TANF-eligible programs which could be counted as Virginia's TANF MOE. This would "free up" \$6.0 million in general fund dollars. The Commonwealth could then contract with the Virginia Alliance of Boys & Girls Clubs to provide TANF services through the clubs that would be matched by private dollars raised by the clubs. The contracted amount could also be applied toward the state's MOE, allowing the Commonwealth to receive \$8.0 million in TANF services while spending only \$2.0 million.)

Health And Human Resources

FY 06-07

FY 07-08

Department For The Aging

\$0

\$600,000 GF

Language:

Page 291, line 46, strike "\$30,806,751" and insert "\$31,406,751".

Page 293, after line 43, insert:

"N. Out of this appropriation, \$600,000 the second year from the general fund shall be provided to up to six local Area Agencies on Aging who are selected to implement the "No Wrong Door" system."

Explanation:

(This amendment provides funding in the second year for local Area Agencies on Aging who are selected as pilot projects to implement the "No Wrong Door" system in the Commonwealth. While the introduced budget provided funding for the department to implement the system, no funding was provided to assist local agencies involved in piloting the program in changing their business practices to implement the system. The "No Wrong Door" system is a web-based portal which will be designed to improve statewide access to long-term care services for the elderly. It is anticipated that local AAAs will serve as a one-stop shop to provide information and referral, as well as screen and assist individuals with eligibility for long-term care services.)

Chief Patron: Hanger

Item 289 #2s

Health And Human Resources

Department Of Health

Language

Language:

Page 299, line 30, after the period, insert "Any unexpended general fund appropriations that remain at the end of each fiscal year shall not cancel but be made available for the same purpose in the next fiscal year."

Explanation:

(This amendment allows unexpended general fund appropriations during a fiscal year to be made available in the next fiscal year.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$42,327,025	GF
Services	\$0	\$42,327,025	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,518,504,946".

Page 333, after line 25, insert:

"PPP. Out of this appropriation, \$36,983,476 the second year from the general fund and \$36,983,476 the second year from nongeneral funds shall be used to increase personal care reimbursement rates provided under community-based Medicaid waiver programs by 40 percent, effective July 1, 2007. Each fiscal year thereafter, the Department shall include an annual inflationary increase for personal care based on the home health care market index."

"QQQ. Out of this appropriation, \$5,343,549 the second year from the general fund and \$5,343,549 the second year from nongeneral funds shall be used to increase skilled nursing services provided through all 1915(c) home and community-based care waivers by 40 percent, effective July 1, 2007. Each fiscal year thereafter, the Department shall include an annual inflationary increase for personal care based on the home health care market index."

Explanation:

(This amendment provides funding for a forty percent increase in personal care and skilled nursing services provided under Medicaid community-based waiver programs in FY 2008. Language is also added to provide an annual inflationary increase based on the home health care market index in subsequent years.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$5,247,458	GF
Services	\$0	\$5,247,458	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,444,345,812".

Page 333, after line 25, insert:

"PPP. The State Board for Medical Assistance Services shall develop amendments to the State Plan for Medical Assistance to provide coverage of substance abuse treatment services for children and adults including emergency services; evaluation and assessment; outpatient services, including intensive outpatient services; targeted case management; and day treatment effective July 1, 2007. The State Board shall seek approval from the Centers for Medicare and Medicaid to implement the State Plan amendments. The Department shall promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this act."

Explanation:

(This amendment provides funding to expand Medicaid coverage to children and adults in the second year to include reimbursement for substance abuse treatment services. Services may include assessment and evaluation, crisis intervention, case management, outpatient treatment, intensive outpatient treatment, and medical detoxification. Funding for this initiative includes estimated cost savings based on the National Center on Addiction and Abuse at Columbia University studies on Medicaid that report that for every \$6.00 spent by Medicaid on treating substance abuse and dependence, \$1.00 is saved because the need for other health services is prevented. The study also identified the use and abuse of tobacco, alcohol, and drugs as having a direct effect on Medicaid hospital spending.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$420,250	GF
Services	\$0	\$420,250	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,434,691,396".

Page 327, line 15, after "2007", insert:

"and by 20 percent effective July 1, 2007".

Explanation:

(This amendment provides a 20 percent rate increase for Medicaid adult day health care services, effective July 1, 2007. The 2006 General Assembly approved a five percent rate increase for adult day health care services which took effect on January 1, 2007. Even with this rate increase, providers are reporting a gap of \$10 to \$49 per day between actual costs and Medicaid reimbursement, which must be made up through contributions from individuals, churches, corporations, and foundations. This amendment will increase the statewide rate paid for Medicaid adult day health care services from \$50.61/day to \$60.73/day in Northern Virginia and from \$46.11/day to \$55.33/day in the rest of the state. With the increase, providers will continue to need to leverage private dollars to meet projected costs.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$2,500,000	GF
Services	\$0	\$2,500,000	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,438,850,896".

Page 333, after line 25, insert:

"PPP. Effective July 1, 2007, the Department of Medical Assistance Services shall adjust the placement of localities in the Medicaid Groupings of Localities to conform with the Groupings used by the Department of Social Services for the TANF program."

Explanation:

(This amendment requires the Department of Medical Assistance Services to adjust their grouping of localities based on the Department of Social Services groupings which is expected to have implications for Medicaid enrollment. Currently, there are three groupings of localities in the Commonwealth, based on relative cost of living indices. Because eligibility for medically needy individuals and low-income families with children is based on these groupings, modifications to the groupings have implications for eligibility within certain jurisdictions. This change would alter Medicaid eligibility for residents of York, Poquoson, and Augusta Counties as well as the City of Staunton, based on recent changes by the Department of Social Services. Any future changes by the Department of Social Services will automatically alter the Department of Medical Assistance Services' groupings.)

Chief Patron: Hanger

Item 302 #28s

Co-Patron(s): Puckett

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$1,689,870	GF
Services	\$0	\$1,689,870	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,437,230,636".

Explanation:

(This amendment includes \$1.7 million the second year from the general fund and an equal amount of federal Medicaid matching funds to pay for additional caseload growth expected from a \$52 increase in the monthly auxiliary grant payment contained in Item 337. Increasing the monthly auxiliary payment has the effect of expanding Medicaid eligibility, because auxiliary grant recipients are automatically eligible for Medicaid.)

Chief Patron: Hanger

Item 312 #16s

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$0

\$10,000,000 GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$287,367,145".

Explanation:

(This amendment provides additional funding to Virginia's 40 Community Services Boards to develop electronic health records and information technology to enhance data collection, improve utilization management and review, develop outcome measures and address quality improvement issues.)

Health And Human Resources	FY 06-07	FY 07-08	
Grants To Localities	\$0	\$2,400,000	GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$279,767,145".

Page 350, after line 32, insert:

"FF. Out of this appropriation, \$2,400,000 from the general fund the second year shall be used to establish evidence-based substance abuse prevention practices in each Community Services Board (CSB). Funds shall be allocated equally to each CSB and used to develop local strategies to identify specific needs related to underage alcohol use, identify specific evidence-based prevention programs and implementation time lines, and provide evaluation outcome data for each program implemented. Of this amount, \$200,000 shall be provided to the Commissioner of Mental Health, Mental Retardation and Substance Abuse Services to manage the initiative."

Explanation:

(This amendment provides funding for the implementation of evidence-based prevention related to underage drinking through all 40 Community Services Boards located in the Commonwealth. Funding includes \$200,000 for the Department to assist in the management of this initiative.)

Chief Patron: Hanger

Item 312 #19s

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$0

\$750,000 GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$278,117,145".

Explanation:

(This amendment provides \$750,000 from the general fund in the second year to fully fund 10 regional coordinators of services for individuals who are deaf, hard of hearing, late deafened, and deaf-blind who need mental health, mental retardation and substance abuse services. Currently, the Department of Mental Health, Mental Retardation and Substance Abuse Services' Interpreter Fund totals \$30,000.)

Chief Patron: Hanger

Item 312 #20s

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$0

\$100,000 GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$277,467,145".

Explanation:

(This amendment provides additional funding in the second year to increase interpreter funds for individuals who are deaf, hard of hearing, late deafened, and deaf-blind who need mental health, mental retardation and substance abuse services but are unable to access local services due to a lack of available interpreters. Currently, the Department of Mental Health, Mental Retardation and Substance Abuse Services' Interpreter Fund totals \$30,000.)

Chief Patron: Hanger

Item 312 #24s

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$0

\$3,912,000 GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$281,279,145".

Explanation:

(This amendment provides \$3.9 million in general fund dollars in the second year for case management services to children requiring mental health services to prevent the relinquishment of parental custody of children and adolescents to foster care.)

Chief Patron: Hanger

Item 312 #28s

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$0

\$12,000,000 GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$289,367,145".

Explanation:

(This amendment provides \$12.0 million in the second year from the general fund to provide community services to consumers with substance use disorders, including those with opioid and/or methamphetamine addiction, so that they may avoid inappropriate treatment and avoid the use of higher cost treatment options, such as inpatient hospital services. Services will focus on recovery models and the use of best practices. Services may included detox, psychiatry, medication, crisis stabilization, residential and outpatient treatment, case management, and support services such as, vocational rehabilitation and employment services.)

Chief Patron: Hanger

Item 327 #2s

Co-Patron(s): Edwards, Houck, Howell, Lambert, Potts,
Puller, Watkins

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Rehabilitative Services	\$0	\$282,612	GF

Language:

Page 355, line 36, strike "\$91,334,771" and insert "\$91,617,383".

Page 356, line 11, strike the second "2,988,638" and insert "3,250,318".

Explanation:

(This amendment provides funding in the second year to allow for an annual inflationary adjustment for existing core brain injury services around the state. Services would include case management, transitional day programs and regional resource centers.)

Chief Patron: Hanger

Item 337 #3s

Co-Patron(s): Puckett

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$0	\$4,029,792	GF

Language:

Page 366, line 35, strike "\$46,109,669" and insert "\$50,139,461".

Page 366, line 48, strike "January" and insert "July".

Page 366, line 52, strike "\$1,048" and insert "\$1,100".

Explanation:

(This amendment provides funding to increase the state share of the maximum monthly auxiliary grant (AG) rate by five percent from \$1,048 to \$1,100 on July 1, 2007. A separate amendment to Item 302 provides for an increase in Medicaid enrollment as a result of this increase. The local share of funding (\$1.0 million) is not reflected in this amendment. The auxiliary grant is the primary source of funding for assisted living for low-income Virginians. In June 2006, JLARC reported that Virginia's auxiliary grant rate was "well below the market price" in paying for 33 to 59 percent of the average cost of assisted living facility care.)

Chief Patron: Hanger

Item 358 #6s

Co-Patron(s): Edwards, Houck, Howell, Lambert,
Locke, Lucas, Norment, Potts, Quayle, Ticer, Watkins,
Whipple

Natural Resources	FY 06-07	FY 07-08	
Department Of Conservation And Recreation	\$0	\$1,500,000	GF

Language:

Page 386, line 11, strike "\$28,455,223" and insert "\$29,955,223".

Explanation:

(This amendment provides \$1.5 million GF for dam breach inundation zone mapping for 104 dams owned by the state soil and water conservation districts. The mapping will be required to meet changes in the Virginia Impounding Structure Regulations in order to determine potential hazard risks. Localities will use the information in developing their comprehensive plans and zoning.)

Chief Patron: Hanger

Item 358 #7s

Co-Patron(s): Edwards, Houck, Howell, Lambert,
Lucas, Norment, Potts, Quayle, Ticer, Watkins, Whipple

Natural Resources	FY 06-07	FY 07-08	
Department Of Conservation And Recreation	\$0	\$500,000	NGF

Language:

Page 386, line 11, strike "\$28,455,223" and insert "\$28,955,223".

Page 388, after line 31, insert:

"L. Notwithstanding any other provision of state law, the Department of Conservation and Recreation is authorized to use up to \$500,000 in the second year from interest accrued from the Water Quality Improvement Fund apportioned to the nonpoint source program to modernize, simplify, and improve the computerized system utilized by the soil and water conservation districts to administer and report on implementation of state agricultural cost share practices. The funds may be used to conduct an independent analysis of the Department's existing agricultural BMP tracking system and for improvements to or replacement of the current system."

Explanation:

(This amendment provides up to \$500,000 NGF to improve or replace DCR's current agricultural BMP tracking system. The source of funding is interest earned on the nonpoint source portion of the Water Quality Improvement Fund.)

Chief Patron: Hanger

Item 358 #8s

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 388, after line 31, insert:

"L. The Department shall examine the establishment of watershed roundtables, a stakeholder-based watershed planning and coordination activity, across the Commonwealth as a mechanism to improve water quality. As part of the review, the Department shall identify the resources necessary to establish and operate the activity, and shall report to the Chairmen of the Senate Finance and House Appropriations Committees by December 1, 2007."

Explanation:

(This amendment directs the Department to evaluate the usefulness of developing regional watershed roundtables to promote citizen, business, nonprofit, and governmental efforts to improve water quality.)

Chief Patron: Hanger

Item 359 #2s

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$0

\$3,900,000 GF

Language:

Page 388, line 33, strike "\$39,008,216" and insert "\$42,908,216".

Explanation:

(This amendment provides \$3.9 million GF to assist in the re-benchmarking of operational support for Virginia's state parks system.)

Chief Patron: Hanger

Item 360 #1s

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$0

\$150,000 GF

Language:

Page 391, line 18, strike "\$5,442,135" and insert "\$5,592,135".

Explanation:

(This amendment provides \$150,000 GF to support the mission of the Foundation for Natural Resources. The Foundation promotes conservation education, pollution prevention and volunteer monitoring by assisting in the development of voluntary programs and collaborative partnerships on natural resources issues.)

Chief Patron: Hanger

Item 362 #2s

Natural Resources

FY 06-07

FY 07-08

Department Of Environmental
Quality

\$0

\$270,000 GF

Language:

Page 392, line 10, strike "\$43,477,430" and insert "\$43,747,430".

Page 392, line 44, after "year", insert "and \$270,000 the second year".

Explanation:

(This amendment provides an additional \$270,000 GF for the Shenandoah River task force investigating the extensive fish kills, which began in 2004. The task force includes DEQ, DGIF and scientists from Virginia Tech, VCU and EPA.)

Chief Patron: Hanger

Item 370 #1s

Natural Resources

Department Of Historic Resources

Language

Language:

Page 400, after line 18, insert:

"J. Out of the appropriations for this Item, the Department shall reimburse the Virginia Society of the Sons of the American Revolution for one additional grave site in New Providence Presbyterian Church in Rockbridge County."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hanger

Item 379 #1s

Public Safety

Department Of Alcoholic Beverage
Control

Language

Language:

Page 407, following line 7, insert:

"E. The Alcoholic Beverage Control Board shall establish appropriate programs to aggressively enforce a "zero-tolerance" policy for underage drinking by students in public schools and state-supported colleges."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hanger

Item 382 #1s

Public Safety

FY 06-07

FY 07-08

Department Of Correctional
Education

\$0

\$950,000 GF

Language:

Page 407, line 46, strike "\$56,493,959" and insert "\$57,443,959".

Explanation:

(This amendment provides \$950,000 from the general fund the second year for teacher positions for programs provided to local community corrections programs. The department currently provides the services without funding for the positions.)

Chief Patron: Hanger

Item 382 #2s

Public Safety	FY 06-07	FY 07-08	
Department Of Correctional Education	\$0	\$500,000	GF

Language:

Page 407, line 46, strike "\$56,493,959" and insert "\$56,993,959".

Explanation:

(This amendment provides \$500,000 from the general fund the second year for materials and instructional services that will be used to construct a vocational training facility at the Harrisonburg Correctional Field Unit as part of the building trades career training program. Once constructed, the facility will be used to house training programs for the department and for the Gemeinschaft Home.)

Chief Patron: Hanger

Item 387 #4s

Public Safety

Department Of Corrections

Language

Language:

Page 418, following line 39, insert:

"M. Notwithstanding any other provision of the law, no additional prisons shall be authorized for construction funding during fiscal year 2007 and fiscal year 2008."

Explanation:

(This amendment establishes a moratorium on the authorization of construction funding for additional adult correctional facilities during the 2006-08 biennium.)

Public Safety

Department Of Corrections

Language

Language:

Page 418, following line 39, insert:

"M. The Department of Corrections, in coordination with the Department of Mental Health, Mental Retardation and Substance Abuse Services, shall develop a plan to reduce the census in state correctional facilities to a target number of 30,000 in state facilities and a 20 percent reduction in local jail space needs. The plan shall include provision of programs to adequately prepare inmates to return to society and a strong emphasis on substance abuse prevention and treatment. The plan shall include maximum coordination with private programs including those that are faith based and proven to work."

Explanation:

(This amendment the Departments of Corrections and Mental Health, Mental Retardation and Substance Abuse Services to develop a plan to reduce the number of inmates in state correctional facilities to 30,000 and to effect a 20 percent reduction in local jail bedspace needs.)

Chief Patron: Hanger

Item 401 #1s

Public Safety	FY 06-07	FY 07-08	
Department Of Fire Programs	\$0	\$122,520	GF

Language:

Page 427, line 28, strike "\$21,532,537" and insert "\$21,655,057".

Explanation:

(This amendment provides \$122,520 the second year from the general fund for the state contribution to the Volunteer Firefighters and Emergency Rescue Workers Service Award Program (VOLSAP). This provides matching funds of \$30 per quarter for each member who has been enrolled in the program for a minimum of two years, provided that the locality matches the \$30 per quarter per member contribution.)

Chief Patron: Hanger

Item C-56.10 #2s

Co-Patron(s): Obenshain

Education: Higher Education

James Madison University

FY 06-07

\$0

FY 07-08

\$11,400,000 GF

Language:

Page 556, following line 11, insert:

"C-56.10. Planning: Renovate Rockingham

\$11,400,000

Memorial Hospital Property (xxxxx)

Fund Sources: General

\$11,400,000".

Explanation:

(This amendment provides \$11.4 million GF the second year to plan for the renovation of the Rockingham Memorial Hospital property at James Madison University).

Chief Patron: Hanger

Item C-56.10 #3s

Co-Patron(s): Obenshain

Education: Higher Education

James Madison University

FY 06-07

\$0

FY 07-08

\$9,000,000 NGF

Language:

Page 556, following line 11, insert:

"C-56.10. Acquisition: Property Purchase

\$9,000,000

(xxxxx)

Fund Sources: Higher Education Operating

\$9,000,000".

Explanation:

(This amendment provides \$9.0 million NGF the second year to purchase 33.91 acres east of James Madison University).

Chief Patron: Hanger

Item 3-1.01 #1s

Transfers

Interfund Transfers

Language

Language:

Page 610, line 17, strike "\$580,679 \$580,679" and insert "\$780,679 \$780,679".

Explanation:

(This amendment increases the transfer from the state treasury of general fund money to the Department of Agriculture and Consumer Services on behalf of the Virginia Wine Board. A companion amendment appropriates the additional revenue of \$200,000 each year to the Virginia Wine Board.)

Special Conditions and Restrictions on Expenditures

Good and Services

Language

Language:

Page 643, after line 14, insert:

"h. DRUGS OR TREATMENTS TO ENHANCE SEXUAL FUNCTION: No expenditures from general, special or other nongeneral fund sources may be made out of any appropriation by the General Assembly for drugs or treatments to enhance sexual function if the patient is older than "normal" childbearing age, except as otherwise required by federal statute."

Explanation:

(This amendment prohibits the expenditure of public funds for drugs or treatments to enhance sexual function if the patient is older than "normal" childbearing age except as required by federal law.)

Special Conditions and Restrictions on Expenditures

Good and Services

Language

Language:

Page 643, after line 14, insert:

"h. EMBRYONIC STEM CELL RESEARCH: No expenditures from general, special or other nongeneral fund sources may be made out of any appropriation by the General Assembly for embryonic stem cell research, except as otherwise required by federal or state law. The Health Department shall develop a plan to allocate resources for adult stem cell research and the cord blood bank initiative."

Explanation:

(This amendment prohibits the expenditure of public funds for embryonic stem cell research except as required by federal or state law.)

Chief Patron: Hawkins

Item 115 #2s

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Mines, Minerals And Energy	\$0	\$1,000,000	GF

Language:

Page 109, line 18, strike "\$1,334,762" and insert "\$2,334,762".

Page 109, line 29, before "from", insert "and \$1,000,000 the second year".

Explanation:

(This amendment provides \$1.0 million GF the second year for the Biofuels Production Fund to be used for the grant incentive program. In 2006, the General Assembly appropriated \$1.0 million GF the first year for the grant program.)

Chief Patron: Hawkins

Item 208 #1s

Co-Patron(s): Ruff

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Community College System	\$0 0.00	\$868,000 7.50	GF FTE

Language:

Page 222, line 11, strike "\$689,136,619" and insert "\$690,004,619".

Page 226, after line 51 insert:

"Z. Out of this appropriation, \$868,000 the second year from the general fund is provided for the Career Coaches program."

Explanation:

(This amendment provides \$868,000 from the second year from the general fund for the Career Coaches program. Career Coaches are community college employees who work in the high schools as resource specialists for career planning. The program has enjoyed tremendous growth due to its popularity with the high schools and the business community. This funding would sustain and expand this model. Some one-time funding that supports the program will expire at the end of FY 2007.)

Chief Patron: Hawkins

Item 208 #2s

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Community College System	\$332,082	\$332,082	GF

Language:

Page 222, line 11, strike "\$655,349,507" and insert "\$655,681,589".

Page 222, line 11, strike "\$689,136,619" and insert "\$689,468,701".

Explanation:

(This amendment restores \$332,082 from the general fund in each year. The funding was inadvertently reduced from the Virginia Community College Workforce Development funding as part of the elimination of the "Path to Industry Certification" program.)

Chief Patron: Hawkins

Item 245 #1s

Education: Higher Education

FY 06-07

FY 07-08

Institute For Advanced Learning
And Research

\$0

\$20,000

GF

\$0

\$0

NGF

Language:

Page 251, line 10, strike "\$6,721,656" and insert "\$6,741,656".

Explanation:

(This amendment provides one-time emergency funding for an assessment of health, safety, and compliance risks.)

Chief Patron: Hawkins

Item 245 #2s

Education: Higher Education

Institute For Advanced Learning
And Research

Language

Language:

Page 251, after line 29 insert:

"C. It is the intent of the General Assembly to provide facility maintenance funding for one current building and a second building scheduled to come on-line."

Explanation:

(This amendment is a language amendment to provide funding to maintain two buildings being leased by the Institute for Advanced Learning and Research. Funding to maintain the buildings were a condition of the Institute's lease with the Danville/Pittsylvania County Facilities Authority.)

Chief Patron: Hawkins

Item 249 #1s

Education: Higher Education	FY 06-07	FY 07-08	
Jefferson Science Associates, Llc	\$0	\$3,500,000	GF

Language:

Page 253, line 20, strike "\$1,082,238" and insert "\$4,582,238".

Explanation:

(This amendment provides a portion of the matching funds required by the United States Department of Energy to upgrade the Jefferson Lab. The total project cost to upgrade the facility is \$300 million. Jefferson Science Associates plans to request additional funding in the following biennium for a total of \$10 million from the general fund for matching funds. The Lab must secure matching funds of 8-10 percent of the total project cost.)

Chief Patron: Hawkins

Item 251 #1s

Education: Higher Education

FY 06-07

FY 07-08

Virginia College Building
Authority

\$0

\$0 GFLanguage

Language:

Page 256, line 56, strike "\$79,946" and insert "\$2,329,946".

Page 256, line 57, strike "\$33,493,066" and insert "\$35,743,066".

Page 257, after line 13 insert:

"4. Allocations in paragraph D.1. include \$2,250,000 for the Institute for Advanced Learning and Research for start-up packages of \$150,000 each for 15 research faculty members."

Explanation:

(This amendment provides \$2.25 million under the Higher Education Equipment Trust Fund in the second year for 15 research faculty start-up packages for the Institute of Advanced Learning and Research).

Chief Patron: Hawkins

Item 265 #1s

Finance

FY 06-07

FY 07-08

Department Of Taxation

\$0

\$60,000 GF

Language:

Page 268, line 38, strike "\$55,224,457" and insert "\$55,284,457".

Explanation:

(This amendment provides funds to enable the Tax Department to do a separate mailing to the approximately 150,000 registered retail sales and use tax dealers concerning the annual Sales and Use Tax Holiday in August.)

Health And Human Resources	FY 06-07	FY 07-08	
Comprehensive Services For At-Risk Youth And Families	\$0	\$52,605	GF

Language:

Page 286, line 24, strike "\$291,937,020" and insert "\$291,989,625".

Page 291, after line 37, insert:

"M. Out of this appropriation, \$52,605 the second year from the general fund shall be provided to Pittsylvania County to increase the pool of funds available for non-mandated children and youth.

N. The State Executive Council shall examine and report on the current allocation, adequacy and equity of the funding allocations for mandated and non-mandated services to children served through the Comprehensive Services for At-Risk Youth and Families program. The council shall recommend any changes necessary, including additional funding, to eliminate gaps in the current allocation formulae. The final report shall be delivered to the Chairmen of the House Appropriations and Senate Finance Committees no later than October 31, 2007."

Explanation:

(This amendment provides funding to boost the current CSA allocation for Pittsylvania County to \$100,000 and requires the State Executive Council to examine and report on the adequacy and equity of current funding for services to children who are considered mandated and non-mandated cases.)

Chief Patron: Hawkins

Item 358 #4s

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$0

\$25,000 GF

Language:

Page 386, line 11, strike "\$28,455,223" and insert "\$28,480,223".

Explanation:

(This amendment provides \$25,000 of general fund support to be dedicated to the Smith Mountain Lake Virginia Invasive Species Management Plan upon final actions taken by the Virginia Invasive Species Council.)

Chief Patron: Hawkins

Item 358 #5s

Co-Patron(s): Edwards, Hanger, Houck, Howell,
Lambert, Lucas, Norment, Potts, Quayle, Ticer,
Watkins, Whipple

Natural Resources	FY 06-07	FY 07-08	
Department Of Conservation And Recreation	\$0	\$1,600,000	GF

Language:

Page 386, line 11, strike "\$28,455,223" and insert "\$30,055,223".

Explanation:

(This amendment provides \$1.6 million GF of operational support for the state's 47 soil and water conservation districts. Since 1999, each district has received \$78,000 annually to support the costs of staff, rent, communications, travel, and other operating expenses. The amendment would provide, with the base budget amounts, an allocation of \$111,206 for each district to meet operational costs.)

Chief Patron: Hawkins

Item 364 #2s

Natural Resources

FY 06-07

FY 07-08

Department Of Environmental
Quality

\$0

\$50,000 GF

Language:

Page 393, line 29, strike "\$72,493,508" and insert "\$72,543,508".

Page 395, line 35, strike "and \$20,000" and insert "and \$70,000".

Explanation:

(This amendment provides \$50,000 GF for the Water Quality Monitoring Program at Smith Mountain Lake. The General Assembly appropriated \$20,000 GF for this purpose in 2006.)

Chief Patron: Hawkins

Item 367 #1s

Natural Resources

FY 06-07

FY 07-08

Department Of Game And Inland
Fisheries

\$0

\$50,000 GF

Language:

Page 397, line 7, strike "\$5,003,588" and insert "\$5,053,588".

Explanation:

(This amendment provides \$50,000 GF to upgrade Smith Mountain Lake's navigation system to meet U.S. Coast Guard standards.)

Transportation	FY 06-07	FY 07-08	
Department Of Rail And Public Transportation	\$0	\$3,000,000	GF

Language:

Page 463, line 44, strike "\$28,422,719" and insert "\$31,422,719".

Page 464 delete lines 4 and 5 and insert:

"Fund shall not exceed \$3,000,000 the first year from the Commonwealth Transportation Fund and \$3,000,000 the second year from the Commonwealth Transportation Fund and \$3,000,000 the second year from the general fund".

Explanation:

(This amendment provides \$3.0 million GF for the Shortline Railway Preservation and Development Program. This Program assists nine Shortline railroads in the form of grants with a 30.0 percent match for qualifying projects.)

Transportation

Department Of Transportation

Language

Language:

Page 468, after line 55, insert:

"I. Out of the amounts provided for Highway System Acquisition and Construction in the second year such amounts as may be required to match all federally-designated funding available for Interstate Route 73 shall be provided from Commonwealth Transportation Funds."

Explanation:

(This amendment directs the Commonwealth Transportation Board to utilize funds to match Federal funding available for the proposed Interstate 73 in Henry County. The federal highway authorization bill -- SAFETEA-LU -- includes earmarks of \$7.6 million for this project, and requires a 20.0 percent nonfederal match.)

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education	\$16,117,405	\$17,165,202	GF
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Language:

Page 131, line 19, strike "\$5,831,220,867" and insert "\$5,847,338,272".

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,021,688,081".

Page 144, line 22, after line 42, insert:

"c. Each locality whose total reported September 30th K through 12 student membership growth has exceeded five percent for any two of the three most recently ended years may elect at its option to have its composite index of local ability to pay reduced by 10 percent for the current year. The governing body of each locality that elects this option shall provide a written certification to the Superintendent of Public Instruction on or before October 31 of the year. Each locality making such certification shall receive its state share for Basic Aid based on the reduced composite index of local ability to pay, provided that no other locality shall receive less funding for public education from use of the reduced composite index of local ability to pay. Instead, any locality making the certification shall receive an additional appropriation from general funds of the Commonwealth that are not otherwise designated for public education to fund the additional amount required for the state share for basic aid to the locality resulting from use of the reduced composite index of local ability to pay."

Explanation:

(This amendment provides the funding associated with Senate Bill 1243. The bill authorizes each locality whose K through 12 student membership growth has exceeded five percent for any two of the three most recently ended years to elect to have its composite index of local ability to pay reduced by 10 percent for the current year for purposes of calculating its share of Basic Aid funding. The only school division meeting this criteria based on the growth in FY06, FY05, and FY04 is Loudoun County.)

Chief Patron: Herring

Item 276 #4s

Finance

FY 06-07

FY 07-08

Treasury Board

\$0

\$6,360,875 GF

Language:

Page 277, line 26, strike "\$410,077,950" and insert "\$416,438,825".

Page 279, after line 46, insert:

"Loudoun County Adult Detention Center"

Explanation:

(This amendment provides \$6,360,875 from the general fund the second year for the state's 25 percent share of the capital cost for the Loudoun County Adult Detention Center.)

Chief Patron: Herring

Item 295 #1s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	\$0	\$325,000	GF
	0.00	4.00	FTE

Language:

Page 310, line 5, strike "\$7,101,907" and insert "\$7,426,907".

Explanation:

(This amendment provides funding and four positions to implement the provisions of SB 1270 (Herring) that requires the department to regulate the certification of individuals engaged in the occupation of maintaining nonconventional sewage disposal systems. The department's regulations must include education and training requirements, relevant work experience, demonstrated knowledge and skill, and any other criteria the Board deems necessary.)

Chief Patron: Herring

Item 312 #12s

Co-Patron(s): Deeds, Hanger, Hawkins, Houck, Howell,
Lambert, Locke, Marsh, Miller, OBrien, Potts, Wampler,
Williams

Health And Human Resources	FY 06-07	FY 07-08	
Grants To Localities	\$0	\$2,400,000	GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$279,767,145".

Page 350, after line 32, insert:

"FF. Out of this appropriation, \$2,400,000 from the general fund the second year shall be used to establish evidence-based substance abuse prevention practices in each community services board. Funds shall be allocated equally to each CSB and used to develop local strategies to identify specific needs related to underage alcohol use, identify specific evidence-based prevention programs and implementation time lines, and provide evaluation outcome data for each program implemented. Of this amount, \$200,000 shall be provided to the Commissioner to manage the initiative."

Explanation:

(This amendment provides funding for the implementation of evidence-based prevention related to underage drinking through all 40 community services boards located in the Commonwealth. Funding includes \$200,000 for the Department to assist in the management of this initiative.)

Chief Patron: Herring

Item 437 #3s

Transportation

FY 06-07

FY 07-08

Department Of Rail And Public
Transportation

\$0

\$2,150,000 GF

Language:

Page 461, line 43, strike "\$163,780,515" and insert "\$165,930,515".

Explanation:

(This amendment provides almost \$2.2 million GF to purchase five new buses to meet the County's increasing need for transit services. Over the last 12 years, annual ridership has increased from 44,873 passenger trips to 602,330 passenger trips in FY 2006.)

Chief Patron: Herring

Item 443 #7s

Transportation

FY 06-07

FY 07-08

Department Of Transportation

\$0

\$60,000 GF

Language:

Page 467, line 19, strike "\$1,273,329,421" and insert "\$1,273,389,421".

Explanation:

(This amendment provides \$60,000 GF to the Town of Leesburg to conduct a design and feasibility study for a pedestrian bridge across U.S. Route 15 in the vicinity of Fort Evans Road.

Chief Patron: Houck

Item 59 #4s

Administration

FY 06-07

FY 07-08

Compensation Board

\$0

\$232,551 GF

Language:

Page 46, line 51, strike "\$382,352,519" and insert "\$382,585,070".

Explanation:

(This amendment provides \$232,551 GF the second year for the participation of four additional regional jails in the Master Deputy Program.)

Chief Patron: Houck

Item 59 #7s

Administration

FY 06-07

FY 07-08

Compensation Board

\$0

\$4,987,427 GF

Language:

Page 46, line 51, strike "\$382,352,519" and insert "\$387,339,946".

Explanation:

(This amendment provides \$5.0 million GF the second year for an additional 153 local corrections deputies to address overcrowding in local and regional jails. A companion amendment to Item 66 establishes these positions.)

Chief Patron: Houck

Item 64 #1s

Administration

FY 06-07

FY 07-08

Compensation Board

\$0

\$72,944 GF

Language:

Page 61, line 20, strike "\$50,452,705" and insert "\$50,525,649".

Explanation:

(This amendment restores funding to the seven Clerks of the Circuit Court who gave up a portion of their salary in response to previous budget reductions.)

Chief Patron: Houck

Item 66 #4s

Administration

Compensation Board

Language

Language:

Page 67, line 13, strike "10,056" and insert "10,209"

Explanation:

(This amendment increases the number of corrections deputy sheriffs by 153. A companion amendment to Item 59 provides funding for these positions.)

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Housing And Community Development	\$0	\$1,017,179	GF

Language:

Page 101, line 23, strike "\$42,574,099" and insert "\$43,591,278".

Page 106, after line 28, insert:

"T. Out of the amounts appropriated to this Item \$1,017,179 the second year from the general fund is provided to support the work mandated in the Regional Cooperation Act. This sum supplements other monies appropriated in this Item for support of the Commonwealth's 21 planning district commissions."

Explanation:

(This amendment provides \$1.0 million GF to boost state support of the planning district commissions from 15 cents per capita to 35 cents per capita, with no planning district commission receiving less than \$100,000.)

Chief Patron: Houck

Item 104 #8s

Commerce And Trade

FY 06-07

FY 07-08

Department Of Housing And
Community Development

\$0

\$13,915 GF

Language:

Page 101, line 23, strike "\$42,574,099" and insert "\$42,588,014".

Page 103, line 6, strike "and \$90,000" and insert "and \$102,915".

Explanation:

(This amendment provides \$13,915 GF, increasing the allocation of state aid for the George Washington Regional Commission to \$102,915 GF in FY 2008. The amendment raises state per capita assistance for this PDC from 30 cents per capita to 35 cents per capita.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 160, line 7, strike "other than capital".

Page 160, after line 8, insert:

"After start-up and expansion grants are awarded, the Department shall distribute any remaining balances to participating school divisions on a per-pupil basis in shares according to the composite index."

Explanation:

(This amendment specifies that for the Virginia Preschool Initiative for at-risk four-year-olds, after start-up and expansion grants are awarded out of any unobligated balances, the Department shall then distribute any remaining balances to participating school divisions on a per-pupil basis in shares according to the composite index.)

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$0

\$755,678 GF

Language:

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,005,278,557".

Page 144, after line 35, insert:

"In addition, for the County of Culpeper the SOQ payments have been increased by 25 percent the second year of the COCA rates paid to school divisions in Planning District 8."

Explanation:

(This amendment provides funding to phase-in 25 percent the second year one additional locality to the Cost of Competing Adjustment of 9.83 percent for instructional positions and 24.61 percent for support positions in the Standards of Quality funding model. Additional funds would be required to also update the K-3 class size reduction program based on this.)

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$0

\$100,381,464 GF

Language:

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,104,904,343".

Page 141, line 48, strike "Chairman" and insert "members".

Page 147, line 12, strike "a payment".

Page 147, line 13, strike "equivalent to".

Page 147, line 12, strike "3.0 percent" and insert "4.5 percent".

Page 147, lines 28 and 41, strike "December 1, 2007" and insert "July 1, 2007".

Page 147, lines 37 and 40, strike "3.0 percent" and insert "4.5 percent".

Page 147, line 42, strike "Department" and insert "Board".

Page 147, line 42, strike "that".

Page 147, strike lines 43 and 44 and insert "by March 1, 2008 that this condition has been met."

Explanation:

(This amendment provides funding for the state's share of a 4.5 percent teacher salary increase, effective July 1, 2007, up from a 3.0 percent increase, effective December 1, 2007.)

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Commonwealth University	\$0	\$288,500	GF

Language:

Page 216, line 27, strike "\$440,786,648" and insert "\$441,075,148".

Explanation:

(This amendment would provide funding to enhance training and technical assistance activities related to working with individuals with autism. These activities would include tuition reimbursement for professionals, development of courses at rural and high-minority population higher education institutions, stipends for web-based courses, development of an instructional strategy web-based course, regional workshops, and evaluation of outcome data related to training activities. This budget amendment is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Houck

Item 203 #14s

Education: Higher Education

FY 06-07

FY 07-08

Virginia Commonwealth University

\$0

\$250,000 GF

Language:

Page 216, line 27, strike "\$440,786,648" and insert "\$441,036,648".

Explanation:

(This amendment provides funding to increase statewide outreach efforts by Commonwealth Autism Services.)

Chief Patron: Houck

Item 203 #15s

Education: Higher Education

FY 06-07

FY 07-08

Virginia Commonwealth University

\$0

\$100,000 GF

Language:

Page 216, line 27, strike "\$440,786,648" and insert "\$440,886,648".

Explanation:

(This amendment provides funding for additional support for the Council on Economic Education.)

Chief Patron: Houck

Item 208 #6s

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Community College System	\$0	\$118,700	GF

Language:

Page 222, line 11, strike "\$689,136,619" and insert "\$689,255,319".

Explanation:

(This amendment provides funding for a vocational training program for individuals with mental impairments at Germanna Community College. The program would replicate the Program for Adults in Vocational Education (PAVE) program that currently exists at J. Sergeant Reynolds Community College.)

Chief Patron: Houck

Item 224 #5s

Co-Patron(s): Bell, Herring, Lambert, Norment, Quayle,
Wampler, Watkins

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Cooperative Extension	\$0	\$1,554,438	GF
And Agricultural Experiment Station	0.00	25.00	FTE

Language:

Page 234, line 17, strike "\$82,369,306" and insert "\$83,923,744".

Explanation:

(This amendment completes the funding of the Commonwealth Staffing Initiative (CSI) that was partially funded during the 2006 and 2006 General Assembly Sessions.)

Chief Patron: Houck

Item 250 #2s

Co-Patron(s): Colgan, Hawkins, Lambert, Norment,
Saslaw

Education: Higher Education	FY 06-07	FY 07-08	
Higher Education Research Initiative	\$0	\$2,000,000	GF

Language:

Page 253, line 40, strike "\$2,800,000" and insert "\$4,800,000".

Page 254, after line 49, insert:

"6.a. Out of the amounts for this Item, an amount of \$2,000,000 the second year from the general fund shall be distributed to the Virginia Coastal Energy Research Consortium (VCERC) for research and development of Virginia's marine renewable energy resources, with an initial focus on offshore winds, waves, and marine biomass. The distribution of funds to VCERC member institutions shall be as follows: \$150,000 for James Madison University, \$75,000 for Norfolk State University, \$875,000 for Old Dominion University, \$150,000 for Virginia Institute of Marine Sciences, and \$250,000 for Virginia Tech Advanced Research Institute.

b. The above funds shall be used to support these VCERC activities: (a) Characterization of offshore wind environment and extreme wave and current conditions and seafloor anchoring and foundation properties to be carried out by Old Dominion University and Virginia Tech Advanced Research Institute; (b) Estimate of economic benefits and identification of workforce training and entrepreneurial development needs to support a marine renewable energy industry in the Tidewater region to be carried out by Old Dominion University, Norfolk State University, and an industry partner; (c) Development of GIS map for other uses of Virginia's outer continental shelf, including military, shipping, and commercial fishing, and identification of areas with minimal potential conflict to be carried out by Old Dominion University and James Madison University; (d) Development of GIS map of flyways of migratory shorebirds, pelagic birds, and potential storm impacts on migratory patterns, as well as baseline assessment of offshore benthic communities to be carried out by the Virginia Institute of Marine Science and James Madison University; (e) Assessment of potential environmental effects of commercial offshore wind power development to be carried out by Old Dominion University and Virginia Institute of Marine Science; (f) Engineering studies of innovative technology for deep-water moorings and platforms, integration of hybrid project concepts, and long-distance submarine power cable transmission to be carried out by Virginia Tech Advanced Research Institute and an industry partner; (g) Engagement with Mineral

Management Service (MMS) rulemaking and leasing program development for Virginia's outer continental shelf, to ensure favorable regulatory environment and to promote federal revenue sharing with the state to be carried out by Virginia Tech Advanced Research Institute; (h) Investigation of potential offshore solar energy applications to be carried out by Norfolk State University; (i) Independent validation of emerging technology innovations that minimize ocean space requirements for offshore wind energy to be carried out by James Madison University, Virginia Tech Advanced Research Institute and an industry partner; (j) Extension of existing undergraduate curriculum in renewable energy to include coastal energy topics to be carried out by James Madison University; (k) Measurement program and pre-feasibility study of wave-powered desalination application to recharge coastal aquifers threatened by sea level rise to be carried out by Virginia Tech Advanced Research Institute and Old Dominion University; and (l) Literature review and preliminary planning to conduct long-term research on marine biomass as a source of liquid or gaseous fuels to be carried out by Old Dominion University and James Madison University.

c. A sum of \$500,000 from this initiative shall be set aside for cost-sharing on proposals submitted in response to federal research and development funding opportunities from the Department of Energy, National Science Foundation, and other federal agencies. These cost-sharing funds shall be allocated by the VCERC Board of Directors on a competitive basis, and only proposals involving at least three VCERC institutions working together shall be eligible for cost-sharing. Old Dominion University will fund the support for the VCERC organization as required and provide industry sub-contracting as appropriate to support research and industry collaboration.

d. It is intended that VCERC shall operate following the administrative model of the Virginia Space Grant Consortium, employing Old Dominion Research Foundation as its fiscal agent.

e. These funds shall not be released to VCERC or any of the member institutions until documented financial investments of \$2,000,000 in federal or other nonstate dollars for research activities directly related to this appropriation are submitted."

Explanation:

(This amendment provides \$2.0 million GF for a variety of research activities affecting Virginia's coastal resources.)

Chief Patron: Houck

Item 276 #2s

Finance	FY 06-07	FY 07-08	
Treasury Board	\$0	\$7,847,332	GF

Language:

Page 277, line 26, strike "\$410,077,950" and insert "\$417,925,282".

Page 279, line 46, after "Culpeper County" strike "Regional".

Explanation:

(This amendment provides \$7,847,332 from the general fund the second year for the state's 25 percent share of the capital cost for the Culpeper County Jail, and eliminates the word "regional" from the name of the facility.)

Health And Human Resources	FY 06-07	FY 07-08	
Comprehensive Services For At-Risk Youth And Families	\$0	\$4,234,215	GF

Language:

Page 286, line 24, strike "\$291,937,020" and insert "\$296,171,235".

Page 289, line 45, after "3." insert "a."

Page 289, line 48, strike "each" and insert "in the first year".

Page 290, after line 6, insert:

"b. Out of this appropriation, an amount equal to two percent of the fiscal year 2005 pool fund expenditures, not to exceed \$4,234,215 in the second year from the general fund, shall be allocated among all localities for administrative costs. Every locality shall receive the larger of \$12,500 or an amount equal to two percent of the fiscal year 2005 pool fund expenditures."

Explanation:

(This amendment provides an additional \$4.2 million in general fund dollars in the second year for local government Comprehensive Services Act (CSA) administration. Local government administrative funding for CSA has not increased since 2000. Currently, the state provides \$1.5 million general fund dollars annually for local government administration of CSA and budgetary language restricts local administrative funding to an amount equal to two percent of the fiscal year 1997 pool fund allocations, with a floor of \$12,500 for administrative costs and a ceiling of \$50,000 per locality. This level of administrative funding equates to less than one percent of the more recent pool fund expenditures which totaled \$273.2 million in fiscal year 2005. In fiscal year 2005, 95 of 131 localities, or almost 73 percent received less than \$10,375 in state funds to administer the CSA program. Local administration of CSA is complex and demanding, and responsibilities have grown to require additional data collection, reporting, management and quality assurance activities over time.)

Chief Patron: Houck

Item 280 #2s

Health And Human Resources	FY 06-07	FY 07-08	
Department For The Aging	\$0	\$985,000	GF

Language:

Page 291, line 46, strike "\$30,806,751" and insert "\$31,791,751".

Page 293, line 24, strike "1,268,734" and insert "2,253,734".

Explanation:

(This amendment provides \$1.0 million from the general fund in the second year to hold local Area Agencies on Aging harmless from funding losses due to the application of population data from the 2000 decennial census in distributing state and federal funds. The 2006 General Assembly approved \$1.3 million each year for this purpose. However, the amount needed to hold local agencies harmless from a loss of funding was miscalculated, resulting in a loss of funding for 13 local agencies.)

Chief Patron: Houck

Item 280 #5s

Co-Patron(s): Hanger, Howell, Lambert, Wampler

Health And Human Resources	FY 06-07	FY 07-08	
Department For The Aging	\$0	\$912,840	GF

Language:

Page 291, line 46, strike "\$30,806,751" and insert "\$31,719,591".

Explanation:

(This amendment provides \$912,840 from the general fund in the second year funding to the Department of Aging to expand the Long-Term Care Ombudsman Program that is operated at the local level by Area Agencies on Aging. This amendment would complete statewide funding of this program, and provide sufficient funds for each local program to employ one ombudsman for every 2,000 licensed nursing home and adult care residence beds in the community. This level of staffing has been recommended by the National Institute of Medicine.)

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$0

\$250,000 GF

Language:

Page 298, line 32, strike "\$48,260,441" and insert "\$48,510,441".

Page 299, after line 30, insert:

"F. Out of this appropriation, \$250,000 the second year from the general fund shall be used to establish up to four new HIV prevention programs. Funds shall be targeted to individuals under age 25 within health districts where the annual incidence rate exceeds 6.1 cases per 100,000 individuals. The Department shall provide funding based on a competitive process and encourage the use of public private collaborations."

Explanation:

(This amendment provides \$250,000 from the general fund the second year to create two to four HIV prevention programs. Funds are targeted to individuals under 25 years of age in health districts with a high incidence of HIV.)

Chief Patron: Houck

Item 291 #4s

Co-Patron(s): Lambert, Locke, Lucas, Marsh, Miller

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	\$0	\$532,900	GF
	0.00	7.00	FTE

Language:

Page 300, line 52, strike "\$98,878,581" and insert "\$99,411,481".

Page 302, after line 14, insert:

"H. Out of this appropriation, \$532,900 from the general fund the second year shall be provided to the department's sickle cell program to address rising caseloads in the current program and establish transition services for youth who will require adult services. The transition program is designed to ensure appropriate medical services are available and provided for youth who age out of the current program."

Explanation:

(This amendment provides funding and seven positions for the department's comprehensive sickle cell program to address rising caseloads and develop transition services for youth who will require adult medical services as they age out of the current program.)

Chief Patron: Houck

Item 291 #5s

Co-Patron(s): Lambert, Locke, Lucas, Marsh, Miller

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	\$0	\$200,000	GF

Language:

Page 300, line 52, strike "\$98,878,581" and insert "\$99,078,581".

Page 302, after line 14, insert:

"H. Out of this appropriation, \$200,000 from the general fund the second year is for grants to community-based programs that provide patient assistance, education, and family-centered support for individuals suffering from sickle cell disease. The department shall develop criteria for distributing these funds including specific goals and outcome measures. Beginning June 30, 2008 and each year thereafter, a report shall be submitted to the Chairmen of the House Appropriations and Senate Finance Committee detailing program outcomes."

Explanation:

(This amendment provides funding for grants to enhance or develop community-based services to individuals with sickle cell disease.)

Chief Patron: Houck

Item 293 #1s

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$0

\$485,000 GF

Language:

Page 303, line 42, strike "\$15,055,686" and insert "\$15,540,686".

Page 305, line 46, strike "\$175,000" and insert "\$660,000".

Explanation:

(This amendment provides an increase of \$485,000 in the second year from the general fund to Virginia's free clinics to expand access to health care services through the hiring of additional nurse and mental health practitioners, purchasing medical supplies, and improving dental services. Free clinics indicate they were unable to serve approximately 36,000 Virginians in FY 2006 due to lack of financial resources.)

Chief Patron: Houck

Item 302 #12s

Co-Patron(s): Lambert, Potts, Stolle

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$2,000,000	GF
Services	\$0	\$2,000,000	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,437,850,896".

Page 333, after line 25, insert:

"PPP. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to eliminate the requirement for pending and reviewing emergency room level 3 claims prior to payment. The Department may adopt retrospective audit procedures for emergency claims similar to those used by private health care insurers."

Explanation:

(This amendment provides funding in the second year to offset savings assumed in the Department of Medical Assistance Services budget from pending and holding hospital emergency room claims prior to payment. Language is added to restrict this practice. Emergency room physicians have no choice in treating individuals who present in emergency rooms. Delay of payment for these level 3 Medicaid claims places an unreasonable financial burden on these providers. However, the Department may continue to retrospectively review and audit claims to ensure payments are appropriate and accurate.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 322, after line 16, insert:

"5. By April 1, 2007, the Department shall conduct a preliminary analysis of the fiscal impact of the implementation of "Average Manufacturer Price" (AMP), as required by the federal Deficit Reduction Act of 2005, Public Law 109-171. If the analysis indicates that the average savings amount resulting from AMP implementation will exceed the amount projected by the department and included in the Medicaid forecast for fiscal year 2008 and contained in the 2007 budget introduced as House Bill 1650 and Senate Bill 750, the total recalculated savings shall be allocated, retroactively if necessary, toward a pro rata increase in pharmacy dispensing fees for the remainder of fiscal year 2007 and fiscal year 2008. The allocation shall not exceed the aggregate reduction in reimbursement to pharmacies that results from AMP implementation."

Explanation:

(This amendment requires the Department of Medical Assistance Services to analyze the fiscal impact of the federal Deficit Reduction Act (DRA) of 2005 changes which impact state payment and rebates for prescription drugs under the Medicaid program. If the analysis indicates that the new calculation of best price using the Average Manufacturer Price results in more savings to the Medicaid program than anticipated, the department is required to allocate the savings towards an increase in the pharmacy dispensing fee effective April 1, 2007. The federal Centers for Medicare and Medicaid Services (CMS) anticipate that changes in calculating the federal upper limits for prescription drugs will impact local pharmacy reimbursements as states adjust their payment methodologies to reflect the ingredient cost of the prescription drug. Consequently, CMS has advised states to reexamine and reevaluate the reasonableness of the dispensing fee paid as part of the pharmacy claim. Any changes made to current Medicaid payment rates require the submission of a Medicaid State plan amendment and approval by CMS.)

Chief Patron: Houck

Item 302 #25s

Co-Patron(s): Blevins, Devolites-Davis, Edwards,
Hanger, Hawkins, Howell, Lambert, Puller, Reynolds

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$5,247,458	GF
Services	\$0	\$5,247,458	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,444,345,812".

Page 333, after line 25, insert:

"PPP. The State Board for Medical Assistance Services shall develop amendments to the State Plan for Medical Assistance, to provide coverage of substance abuse treatment services for children and adults including emergency services; evaluation and assessment; outpatient services, including intensive outpatient services; targeted case management; and day treatment effective July 1, 2007. The State Board shall seek approval from the Centers for Medicare and Medicaid to implement the State Plan amendments. The Department shall promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this act."

Explanation:

(This amendment provides funding to expand Medicaid coverage to children and adults in the second year to include reimbursement for substance abuse treatment services.)

Chief Patron: Houck

Item 302 #26s

Co-Patron(s): Lambert, Potts, Stolle

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$3,354,467	GF
Services	\$0	\$3,455,066	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,440,660,429".

Page 326, line 27, strike "three" and insert: "six".

Explanation:

(This amendment provides funding for a three percent increase in the reimbursement rate for all physicians except pediatric services and OB/GYN services effective July 1, 2007. Under current law, physician service reimbursement rates will increase by three percent on July 1, 2007. With this increase, reimbursement rates will increase by six percent in FY 2008. Pediatric and OB/GYN services are not included in this increase, because they have already been adjusted higher than overall physician rates.)

Chief Patron: Houck

Item 302 #31s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance Services	\$0	\$250,000	GF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,434,100,896".

Explanation:

(This amendment makes a one-time general fund appropriation of \$250,000 the second year to the Uninsured Medical Catastrophe Fund to pay for medical treatment of uninsured individuals facing medical catastrophes. Eligible payments from the fund include life-threatening illnesses or injuries requiring specialized medical treatment, hospitalization, or both.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$4,939,620	GF
Services	\$0	\$4,939,620	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,443,730,136".

Explanation:

(This amendment includes \$4.9 million the second year from the general fund and an equal amount of federal Medicaid matching funds to pay for additional caseload growth expected from a \$152 increase in the monthly auxiliary grant payment contained in Item 337. Increasing the monthly auxiliary payment has the effect of expanding Medicaid eligibility, because auxiliary grant recipients are automatically eligible for Medicaid.)

Chief Patron: Houck

Item 312 #6s

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$0

\$1,200,000 GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$278,567,145".

Explanation:

(This amendment provides funding to increase children's service capacity by providing mental health services in the nine remaining juvenile detention centers (JDC) currently without such services. Seven JDCs currently receive funding and eight facilities received \$125,000 each in Chapter 3, 2006 Acts of Assembly. This is a priority funding recommendation of the Child and Family Behavioral Health Policy and Planning Committee and a recommendation of the Joint Commission on Health Care.)

Chief Patron: Houck

Item 312 #9s

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$0

\$50,000 GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$277,417,145".

Explanation:

(This amendment provides funding for the development of a “real time” reporting system to allow hospitals to report on the availability of acute psychiatric beds for children and adolescents. The Department of Mental Health, Mental Retardation and Substance Abuse Services (DMHMRSAS) will contract with Virginia Health Information (VHI) to develop the reporting system. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Houck

Item 312 #23s

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$0

\$700,000 GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$278,067,145".

Explanation:

(This amendment provides additional funding for the development and implementation of seven consumer-directed pilot specialized mental health programs to promote wellness, recovery and improved self-management. Programs may include a hospital liaison service, a recovery education center, a crisis respite home, a drop-in center, an employment center, self-help support groups, a homeless outreach program with mobile services, etc.)

Chief Patron: Houck

Item 334 #3s

Co-Patron(s): Deeds, Howell, Lucas, Ticer

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$0	\$150,000	GF

Language:

Page 360, line 6, strike "\$370,206,907" and insert "\$370,356,907".

Page 363, line 45, after "and" strike "\$350,000" and insert '\$500,000".

Explanation:

(This amendment provides an additional \$150,000 from the general fund in the second year to expand services provided by the Virginia Child Care and Referral Network including additional free child care referrals, data collection, consumer education, child care provider training, technical assistance and support, and resource development, recruitment and outreach. Current funding of \$350,000 each year from the federal child care development fund is provided to the network.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$0	\$1,989,000	GF

Language:

Page 360, line 6, strike "\$370,206,907" and insert "\$372,195,907".

Page 364, after line 15, insert:

"U. Out of this appropriation, \$1,989,000 from the general fund shall be made available to localities that the Board of Social Services has approved for higher reimbursement based on geographical groupings.

V. The Commissioner shall review the continued use of the three groupings used for TANF and Medicaid purposes. This review shall evaluate the validity and accuracy of the current geographic groupings. The Commissioner shall develop statewide standards, two-tiered standards of need, use of housing supplements and other methods including those used by other states, to account for substantial cost of living differentials. The review and options shall be presented to the Chairmen of the House Appropriations and Senate Finance Committees and the Secretary of Health and Human Resources by October 1, 2007."

Explanation:

(This amendment provides \$2.0 million to increase TANF payments for recipients in the localities of Caroline, Fauquier, King George, Newport News, Spotsylvania and Stafford. This amendment also requires the Commissioner to review the current geographic groupings and present options to the Chairmen of the House Appropriations and Senate Finance Committees and the Secretary of Health and Human Resources.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$0	\$12,144,192	GF

Language:

Page 366, line 35, strike "\$46,109,669" and insert "\$58,253,861".

Page 366, line 48, strike "January" and insert "July".

Page 366, line 52, strike "\$1,048" and insert "\$1,200".

Explanation:

(This amendment provides funding to increase the state share of the maximum monthly auxiliary grant (AG) rate by fifteen percent from \$1,048 to \$1,200 on July 1, 2007. A separate amendment to Item 302 provides for an increase in Medicaid enrollment as a result of this increase. The local share of funding (\$3.0 million) is not reflected in this amendment. The auxiliary grant is the primary source of funding for assisted living for low-income Virginians. In June 2006, JLARC reported that Virginia's auxiliary grant rate was "well below the market price" in paying for 33 to 59 percent of the average cost of assisted living facility care.)

Chief Patron: Houck

Item 338 #1s

Co-Patron(s): Blevins, Colgan, Devolites-Davis,
Edwards, Herring, Howell, Miller, Puller, Saslaw, Ticer,
Whipple

Health And Human Resources

Department Of Social Services

Language

Language:

Page 369, line 42, after "H.", insert "1."

Page 369, after line 55, insert:

"2. The Department of Social Services, in collaboration with Prevent Child Abuse Virginia, shall develop a plan for increasing the capacity of the Healthy Families Virginia program to serve more families and report on which communities are prepared to grow to scale. In preparing the report, the Department shall review the findings of the Hampton Healthy Families Partnership Benchmark Study and make recommendations as to ways other communities can further reduce child abuse and neglect, and improve the lives of children and families served by Healthy Families. The department shall also examine and report on the potential costs associated with implementing this plan. The department shall report its findings no later than October 1, 2007 to the Governor, the Secretary of Health and Human Resources, and the Chairmen of the House Appropriations and Senate Finance committees."

Explanation:

(This amendment instructs the Department of Social Services to work with the Healthy Families Virginia organization to assist in their efforts to assist at-risk children and families to prevent child abuse and neglect.)

Chief Patron: Houck

Item 338 #2s

Co-Patron(s): Blevins, Colgan, Devolites-Davis,
Edwards, Herring, Howell, Miller, Puller, Saslaw, Ticer,
Whipple

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$0	\$500,000	GF

Language:

Page 368, line 32, strike "\$162,169,437" and insert "\$162,669,437".

Page 369, line 45, strike "5,472,779" and insert "5,972,779".

Explanation:

(This amendment adds \$500,000 from the general in the second year to maintain, enhance and expand services provided through the 38 Healthy Family sites throughout the Commonwealth.)

Chief Patron: Houck

Item 358 #10s

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$0

\$30,000 GF

Language:

Page 386, line 11, strike "\$28,455,223" and insert "\$28,485,223".

Page 387, line 2, strike "D." and insert "D.1."

Page 387, after line 10, insert:

"2. Included in this Item is \$30,000 the second year from the general fund to support the Rappahannock River Basin Commission. The funds shall be matched by the participating localities and planning district commissions."

Explanation:

(This amendment provides \$30,000 GF to support the operations of the Rappahannock River Basin Commission to address water quality and supply issues within the basin.)

Chief Patron: Houck

Item 367 #2s

Natural Resources

FY 06-07

FY 07-08

Department Of Game And Inland
Fisheries

\$0

\$410,000 GF

Language:

Page 397, line 7, strike "\$5,003,588" and insert "\$5,413,588".

Explanation:

(This amendment provides \$410,000 GF to support the compensation and operating costs for two Game Wardens and one Biologist to work the Rappahannock River Easement, which is 4,600 acres and extends from Fredericksburg northwest for some 25 miles and westward up the Rapidan River for some twelve miles. The Game Department does not have the manpower to adequately patrol the area.)

Chief Patron: Houck

Item 370 #3s

Natural Resources

FY 06-07

FY 07-08

Department Of Historic Resources

\$0

\$2,000,000 GF

Language:

Page 398, line 9, strike "\$4,560,172" and insert "\$6,560,172".

Page 399, line 46, after "year, insert "and \$2,000,000 the second year".

Explanation:

(This amendment provides \$2.0 million GF for the Civil War Historic Site Preservation Fund. Virginia has more high-priority Civil War historic sites than any other state. To be eligible for grants from this Fund, organizations must provide a "2-for-1" cash match.)

Public Safety

Department Of Corrections

Language

Language:

Page 418, following line 39, insert:

"M. The Department of Corrections is authorized to expend monies from the unexpended balance of up to \$1,000,000 which was appropriated by the 2003 General Assembly for Capital Project 15461 for the department's share of the cost of a water connection from the water system serving Louisa County to the Fluvanna Correctional Center for Women, for the department's current fair share of the engineering studies in the 2006-08 biennium undertaken jointly with Fluvanna and Louisa Counties which are required to extend the necessary water connections to the Fluvanna Correctional Center for Women."

Explanation:

(This amendment authorizes the Department of Corrections to expend previously appropriated funds for engineering studies required for a capital project to extend water lines to the Fluvanna Correctional Center for Women.)

Public Safety

Department Of Juvenile Justice

Language

Language:

Page 431, following line 42, insert:

"J. Notwithstanding any other provision of law, Culpeper County is hereby exempted from payment of any and all debts owed to the Department of Juvenile Justice arising out of the provision of secure detention beds for Culpeper County, which were not utilized by Culpeper County, at the Culpeper Juvenile Correctional Center."

Explanation:

(This amendment exempts Culpeper County from the requirement that the county reimburse the Department of Juvenile Justice for secure local detention beds at the Culpeper Juvenile Correctional Center, which were not utilized by the county.)

Chief Patron: Houck

Item 437 #5s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 463, after line 42, insert:

"F. The Director of the Department of Rail and Public Transportation shall work with local transit systems to implement by June 30, 2008, a streamlined universal access system for riders eligible for Para-Transit services."

Explanation:

(This amendment directs DRPT to develop a universal access system for Para-Transit riders. Currently, eligible persons have to qualify for each system. The intent is to transfer eligibility to all Virginia transit systems.)

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 464, after line 26, insert:

"C. Prior to the release of any Rail Enhancement Funds to CSX for I-95 Rail Corridor Improvements, the Department and CSX shall execute an operating agreement that will provide for improved and reliable passenger and freight rail operations in the corridor. This agreement must include provisions for managing heat restrictions, including strategies for maintaining or enhancing the reliability of passenger rail services during heat restriction purposes."

Explanation:

(This amendment directs the Department, in its negotiations with CSX regarding I-95 Rail Corridor Improvements, to include provisions for improved and reliable service in the corridor and to address specifically passenger service reliability whenever the company imposes heat restrictions on its tracks.)

Chief Patron: Houck

Item 461 #4s

Central Appropriations

FY 06-07

FY 07-08

Central Appropriations

\$0

\$1,800,000 GF

Language:

Page 491, line 10, strike "\$275,864,471" and insert "\$277,664,471".

Page 499, following line 23, insert:

"Out of the amounts for Compensation Supplements shall be paid \$1,800,000 the second year to provide a 10 percent salary increase for magistrates."

Explanation:

(This amendment provides \$1.8 million GF the second year to provide a 10 percent salary increase for magistrates)

Chief Patron: Houck

Item 461 #5s

Central Appropriations

FY 06-07

FY 07-08

Central Appropriations

\$0

\$6,107,049 GF

Language:

Page 491, line 10, strike "\$275,864,471" and insert "\$281,971,520".

Page 499, following line 23, insert:

"Out of the amounts for Compensation Supplements shall be paid \$6,107,049 the second year to increase the salaries of district court clerks to 75 percent of the average salary paid to Circuit Court Clerks."

Explanation:

(This amendment provides \$1.8 million GF the second year to provide a 10 percent salary increase for magistrates)

Chief Patron: Houck

Item C-255.20 #2s

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$0

\$475,000 GF

Language:

Page 587, after line 38

"C-255.20. New Construction: Picnic

\$475,000

Shelters and Parking. Lake Anna State Park

Fund Sources: General

\$475,000".

Explanation:

(This amendment provides \$475,000 GF to construct two picnic shelters and parking at Lake Anna State Park.)

Chief Patron: Houck

Item C-290.40 #1s

Public Safety

Department Of Corrections

Language

Language:

Page 593, line 1, Insert:

"C-290.40. Improvements: Waterline,
Fluvanna Correctional Center for Women
(xxxxx)

Fund Sources:

Up to \$500,000 of the previously authorized funding for the Fluvanna Correctional Center for Women shall be used to design a water line to serve the Center and the Counties of Fluvanna and Louisa."

Explanation:

(This amendment provides language that sets aside \$500,000 GF of the previously authorized funding for the Fluvanna Correctional Center for Women for design of a water line to serve the Center and the Counties of Fluvanna and Louisa.)

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 286, after line 15, insert:

"D. No later than December 1, 2007, the Secretary of Health and Human Resources shall develop and implement a pilot housing program that allows for portability of auxiliary housing grants for up to 200 consumers who receive case management services from a community services board or behavioral health authority and are found eligible for, or are currently receiving, an auxiliary grant. Priority shall be given to a) consumers who are eligible for auxiliary grants but are unable to access assisted living facility beds in their communities, and b) consumers receiving auxiliary grants whose needs are not being met by their current housing arrangements and who would most benefit from arrangements of their choice that promote more focused recovery and independence. This program shall be developed in consultation with representatives of the assisted living industry, mental health organizations, community services boards, and behavioral health authorities."

Explanation:

(This amendment requires the Secretary of HHR to implement a pilot housing program for up to 200 consumers who are eligible for or are currently receiving an auxiliary grant but who cannot locate an available bed in their community or whose needs cannot be met in their current housing situation.)

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$0

\$1,000,000 GF

Language:

Page 303, line 42, strike "\$15,055,686" and insert "\$16,055,686".

Page 309, after line 26, insert:

"U. Out of this appropriation, \$1,000,000 from the general fund the second year shall be provided to the Northern Virginia Regional Commission, in collaboration with the Virginia Department of Health, for grants to HIV treatment providers within Planning District 8. The grants shall be used to expand service capacity to treat individuals with HIV."

Explanation:

(This amendment provides \$1.0 million in the second year to the Northern Virginia Regional Commission to address the shrinking number of HIV treatment providers within the Northern Virginia region. While the number of persons living with HIV and in need of HIV-specific treatment services continues to grow, the number and service capacity of qualified providers in the Northern Virginia region continues to shrink. Funds would be distributed by the Commission, which is the current administrator of other federal HIV treatment funds, in collaborations with the Virginia Department of Health.)

Chief Patron: Howell

Item 302 #5s

Co-Patron(s): Potts

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$5,551,410	GF
Services	\$0	\$5,551,410	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,444,953,716".

Page 332, line 55, strike "40" and insert "100".

Page 332, line 55, strike "925,235" and insert "6,476,644."

Page 332, line 56, strike "925,235" and insert "6,476,644."

Explanation:

(This amendment provides additional funding to increase the personal needs allowance for Medicaid recipients residing in nursing facilities from \$40 to \$100 per month. The introduced budget provides \$925,235 GF and \$925,235 in matching federal Medicaid funds in the second year to increase the allowance from \$30 to \$40 per month. The amount of the personal needs allowance has not been raised in Virginia since 1988. Residents use the personal needs allowance to purchase personal items and services not covered by Medicaid, including toiletries, telephone charges, haircuts, cards, reading materials, clothing, etc. Approximately 70 percent of states have raised their allowance above the floor of \$30 per month.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$1,400,000	GF
Services	\$0	\$1,400,000	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,436,650,896".

Page 333, after line 25, insert:

"PPP. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to permit otherwise eligible "qualified" aliens who entered the United States after August 22, 1996, to receive Medicaid benefits after they have lived in the United States for five years."

Explanation:

(This amendment adds language that would allow certain "qualified" immigrants living in the U.S. for five years to qualify for Medicaid. Federal welfare reform legislation adopted in 1996 barred immigrants from public benefit programs for their first five years living in the U.S. Virginia is one of nine states that does not take advantage of a federal option to cover all "qualified" immigrants after the five-year ineligible period. The general fund dollars will be matched by federal Medicaid dollars and may offset state funding for indigent health care costs.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 333, after line 25, insert:

"PPP. The Director of the Department of Medical Assistance Services, in cooperation with the Commissioner of the Department of Health, shall convene key state agency officials and stakeholders to develop a model plan for the use of civil monetary penalty funds to promote innovative approaches to improving the quality of care delivered in Virginia's nursing homes. The initiative, to be called the Nursing Facility Quality Improvement Program, shall include the state Long-term Care Ombudsman, the Virginia Health Quality Center, the Virginia Health Care Association, the Virginia Association of Non-profit Homes for the Aging, the Alzheimer's Association, TLC4LTC, the Virginia Association of Personal Care Assistants, the Department for the Aging, the Virginia Association of Area Agencies on Aging, the Virginia Office for Protection and Advocacy, the Virginia Culture Change Coalition, the Office of the Inspector General, the Department of Mental Health, Mental Retardation, and Substance Abuse Services, and the Virginia Center on Aging. No later than September 1, 2007, a final report shall be issued to the House Committee on Health, Welfare and Institutions, and the Senate Committee on Education and Health as well as the Chairmen of House Appropriations and Senate Finance."

Explanation:

(This amendment requires the Department of Medical Assistance Services and the Department of Health to convene a group of agency officials and stakeholders to develop a plan to use civil monetary funds deposited into the Civil Money Penalty Fund.)

Chief Patron: Howell

Item 312 #2s

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$0

\$2,400,000 GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$279,767,145".

Explanation:

(This amendment provides \$2.4 million the second year from the general fund to develop a Specialized Geriatric Mental Health Services Pilot in northern Virginia in order to divert individuals from admission to Eastern State Hospital's geriatric unit. Funds will be used to develop an intensive specialized geriatric mental health team, provide funding for the purchase of specialized older adult psychiatric beds, and a facility-based geriatric team.)

Chief Patron: Howell

Item 312 #3s

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$0

\$3,750,000 GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$281,117,145".

Explanation:

(This amendment provides \$3.8 million the second year from the general fund to fund ten pilot projects at community services boards to test the Sequential Intercept Model. This national model provides a continuum of diversion strategies/services at critical junctures between a consumer and law enforcement including pre-arrest, post-arrest, pre-sentencing, post-sentencing, in jail, during discharge, re-entry, and community supervision. An evaluation component is included.)

Chief Patron: Howell

Item 312 #4s

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$0

\$2,200,000 GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$279,567,145".

Explanation:

(This amendment provides \$2.2 million from the general fund the second year to fund projected annual growth of 8 percent in the federal Part C Early Intervention System program. Part C provides critical services, such as occupational, physical, and speech therapy, parental education, and other necessary supports, for infants and toddlers (ages 0 to 3 years) who have developmental disabilities or delays.)

Chief Patron: Howell

Item 312 #5s

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$0

\$3,000,000 GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$280,367,145".

Page 347, line 44, strike "\$2,000,000" and insert "\$5,000,000".

Page 347, line 48, strike "\$100,000" and insert "\$200,000".

Explanation:

(This amendment provides funding to establish six additional evidence-based systems of care and best practices models for children and adolescents with behavioral health needs. This amendment allows the Commissioner to use \$100,000 of this additional funding for evaluation of the projects.)

Chief Patron: Howell

Item 334 #1s

Co-Patron(s): Houck

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$0	\$17,100,000	GF

Language:

Page 360, line 6, strike "\$370,206,907" and insert "\$387,306,907".

Explanation:

(This amendment adds \$17.1 million the second year from the general fund to provide child care subsidies to 6,500 children of low-income working parents. The waiting list for child care subsidies for children living in low income families is estimated to be 13,000. Absent additional funding, many of these working families may become at risk for enrolling in the TANF program.)

Chief Patron: Howell

Item 342 #1s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$0	\$1,461,000	GF

Language:

Page 375, line 47, strike "\$77,933,849" and insert "\$79,394,849".

Page 376, line 50, strike "\$723,844" and insert "\$2,184,844".

Explanation:

(This amendment provides \$1.5 million from the general fund the second year to expand the current 2-1-1 Information and Referral System to all six regions of the Commonwealth. Funding will allow northern Virginia to link to the state's 2-1-1 system.)

Chief Patron: Howell

Item 391 #12s

Public Safety

FY 06-07

FY 07-08

Department Of Criminal Justice
Services

\$0

\$500,000 GF

Language:

Page 419, line 30, strike "\$78,330,207" and insert "\$78,830,207".

Page 422, following line 24, insert:

"K. Included within this appropriation is \$500,000 the second year from the general fund for the Virginia Center for Policing Innovation."

Explanation:

(This amendment provides \$500,000 from the general fund the second year for the Virginia Center for Policing Innovation for improved law enforcement training.)

Chief Patron: Howell

Item 439 #1s

Co-Patron(s): Devolites-Davis

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 464, line 49, strike "D." and insert "D.1."

Page 465, after line 5, insert:

"2. Pursuant to the provisions of the Memorandum of Agreement between the Commonwealth of Virginia, Department of Transportation, and the Metropolitan Washington Airports Authority, signed September 28, 2005, in conjunction with the construction of rail mass transit in the right of way of the Dulles Access/Toll Road connection, DATRC, sound walls shall be constructed along residential properties from the beginning of the DATRC to Dulles International Airport."

Explanation:

(This amendment directs that as part of the Dulles Corridor Rail Project a sound wall shall be constructed in accordance with the provisions of the Memorandum of Agreement signed by VDOT and the Metropolitan Washington Airports Authority.)

Chief Patron: Lambert

Item 30 #1s

Judicial Department

FY 06-07

FY 07-08

Supreme Court

\$0

\$200,000 GF

Language:

Page 21, line 26, strike "\$25,562,548" and insert "\$25,762,548".

Explanation:

(This amendment provides \$200,000 from the general fund the second year for an annual evaluation of drug court treatment programs.)

Chief Patron: Lambert

Item 30 #2s

Judicial Department	FY 06-07	FY 07-08	
Supreme Court	\$0	\$829,000	GF

Language:

Page 21, line 26, strike "\$25,562,548" and insert "\$26,391,548".

Explanation:

(This amendment provides \$829,000 from the general fund the second year for four family drug court treatment programs that currently do not receive state funding, including Alexandria, Charlottesville, Newport News, and Richmond.)

Chief Patron: Lambert

Item 30 #3s

Judicial Department	FY 06-07	FY 07-08	
Supreme Court	\$0	\$74,881	GF
	0.00	1.00	FTE

Language:

Page 21, line 26, strike "\$25,562,548" and insert "\$25,637,429".

Explanation:

(This amendment provides \$74,881 and one position from the general fund the second year to assist with the administration of drug court treatment programs.)

Chief Patron: Lambert

Item 30 #4s

Judicial Department

FY 06-07

FY 07-08

Supreme Court

\$0

\$1,676,500 GF

Language:

Page 21, line 26, strike "\$25,562,548" and insert "\$27,239,048".

Explanation:

(This amendment provides \$1,676,500 from the general fund the second year for ten existing drug court treatment programs that currently do not receive state funding. These programs include adult programs for the Cities of Chesapeake, Hopewell, Staunton, and Suffolk, and Loudoun and Tazewell Counties, and juvenile programs for Fairfax, Hanover, Lee-Scott-Wise, and Prince William Counties.)

Chief Patron: Lambert

Item 60 #1s

Administration

FY 06-07

FY 07-08

Compensation Board

\$0

\$4,700,000 GF

Language:

Page 51, line 33, strike "\$70,734,695" and insert "\$75,434,695".

Explanation:

(This amendment provides \$4.7 million GF the second year to fully reimburse Charles City County for all operating costs associated with the maintenance of prisoners in local correctional facilities.)

Chief Patron: Lambert

Item 78 #1s

Co-Patron(s): Houck, Potts, Quayle

Administration

Administration Of Health Insurance

Language

Language:

Page 79, following line 38, insert:

" The Department of Human Resource Management shall add a drug formulary, of the Medicare Enhanced Part D, Prescription Drug Benefit of the Commonwealth of Virginia Retiree Health Benefits Program, therapeutic agents used in the treatment of erectile dysfunction. This include sildenafil citrate (Viagra), vardenafil HCL (Levitra), and tadalafil (Cialis)."

Explanation:

(This amendment that the Medicare Part D prescription drug program for retired state employees provide coverage for agents used in the treatment of erectile dysfunction.)

Chief Patron: Lambert

Item 135 #4s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$0

\$2,671,261 GF

Language:

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,007,194,140".

Page 149, strike "\$62,814,358" and insert "\$65,485,619".

Page 149, line 33, after "based on" insert "100 percent of".

Explanation:

(This amendment restores the remaining 4 percent reduction to the At-Risk Add-On program from the 2001 recession.)

Chief Patron: Lambert

Item 135 #18s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$0

\$162,000 GF

Language:

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,004,684,879".

Page 171, after line 33, insert:

"33. Early Morning Metal Detector Support

This appropriation includes \$162,000 the second year from the general fund for a pilot program in which Richmond City Schools will utilize Richmond Sheriff Deputies and school based staff to monitor the metal detectors students must walk through."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Lambert

Item 135 #19s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$0

\$121,197 GF

Language:

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,004,644,076".

Page 171, after line 33, insert:

"33. Anti-Bullying Initiative

This appropriation includes \$121,197 the second year from the general fund for a pilot program in which Richmond City Schools creates and implements a district-wide comprehensive bullying prevention pilot program."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Lambert

Item 150 #1s

Education: Higher Education

FY 06-07

FY 07-08

Christopher Newport University

\$0

\$400,000 GF

Language:

Page 184, line 23, strike "\$3,300,220" and insert "\$3,700,220".

Explanation:

(This amendment provides funding in support of the Virginia Electronic Commerce Technology Center in the second year. This item was funded by the General Assembly in the 2006 Session in the first year only.)

Chief Patron: Lambert

Item 203 #10s

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Commonwealth University	\$0	\$30,000	GF

Language:

Page 216, line 27, strike "\$440,786,648" and insert "\$440,816,648".

Explanation:

(This amendment provides for supplemental funding for increased costs related to supporting the Commonwealth Education Poll. The Poll is a statewide public opinion poll on public education issues. This funding would be in addition to the Education Policy Institute's current annual appropriation of \$48,500.)

Chief Patron: Lambert

Item 203 #16s

Co-Patron(s): Stosch

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Commonwealth University	\$0	\$198,500	GF

Language:

Page 216, line 27, strike "\$440,786,648" and insert "\$440,985,148".

Explanation:

(This amendment provides funding for a Veteran's Center at Virginia Commonwealth University.)

Chief Patron: Lambert

Item 208 #9s

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Community College	\$0	\$1,471,000	GF
System	0.00	20.00	FTE

Language:

Page 222, line 11, strike "\$689,136,619" and insert "\$690,607,619".

Page 226, after line 51, insert:

"Z. Out of this appropriation, \$1,471,000 the second year from the general fund is provided to support the Middle College program."

Explanation:

(This amendment provides funding for the Middle College Program.)

Chief Patron: Lambert

Item 225 #3s

Education: Higher Education

Virginia State University

FY 06-07

\$0

0.00

FY 07-08

\$400,000 GF

3.00 FTE

Language:

Page 235, line 26, strike "\$59,615,186" and insert "\$60,015,186".

Explanation:

(This amendment provides funding to expand the nursing program from 20-30 slots to a maximum of 60 students per year.)

Chief Patron: Lambert

Item 226 #1s

Education: Higher Education

Virginia State University

FY 06-07

FY 07-08

\$0

\$1,343,767 GF

\$0

\$230,000 NGF

Language:

Page 237, line 19, strike "\$4,663,367" and insert "\$6,237,134".

Explanation:

(This amendment provides funding for undergraduate and graduate student financial assistance.)

Chief Patron: Lambert

Item 236 #3s

Education: Other

The Library Of Virginia

FY 06-07

\$0

FY 07-08

\$175,000 GF

Language:

Page 244, line 30, strike "\$17,808,571" and insert "\$17,983,571".

Page 244, after line 46, insert:

"C. Included in this appropriation is \$175,000 the second year from the general fund for Charles City Library for planning and capital outlay costs."

Explanation:

(This amendment is self-explanatory.)

Health And Human Resources	FY 06-07	FY 07-08
Secretary Of Health And Human Resources	\$0	\$150,000 GF

Language:

Page 285, line 4, strike "\$1,832,144" and insert "\$1,982,144".

Page 286, after line 15, insert:

"D. The Secretary of Health and Human Resources shall work with the Departments of Medical Assistance Services, Health, Social Services and Motor Vehicles to expedite the development of an electronic system for verifying the citizenship and identity of applicants for medical assistance services and to enable caseworkers to electronically access information necessary for eligibility purposes."

Explanation:

(This amendment requires the Secretary of Health and Human Resources to coordinate and expedite technology improvements to verify the citizenship of applicants for the state's Medicaid program and to enable caseworkers to electronically access information necessary for eligibility purposes. New federal law requires most Medicaid applicants and recipients to provide documentation of their U.S. citizenship and their identity. The federal regulations that implement the new law have resulted in delays in application processing, lower enrollment and large backlogs in applications. While Virginia agencies have worked to streamline procedures to ease the verification of documentation, the procedures remain cumbersome requiring considerable paper transactions. Further, the new requirements have revealed gaps in the ability of Virginia agencies to use technology to share information.)

Chief Patron: Lambert

Item 278 #3s

Co-Patron(s): Howell

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 286, after line 15, insert:

"D. The Secretary of Health and Human Resources, in cooperation with the Secretary of Commerce and Trade, the Secretary of Education and the Chief of Workforce Development, shall undertake a comprehensive study of the community direct care workforce who provide support services for people with disabilities, the elderly and children with special needs. The study may build on current efforts taking place on workforce issues in the Commonwealth. The study shall provide a multi-year plan to improve the quantity and quality of direct care workers in community health and human services. The Secretary shall involve advocacy groups, consumers, family members, the Department of Mental Health, Mental Retardation and Substance Abuse Services, the Virginia Association of Community Services Boards, private providers and other pertinent agencies and organizations. The study shall be completed by October 31, 2007."

Explanation:

(This amendment requires the Secretary of Health and Human Resources to lead an effort to study community direct care workforce issues and report the study results by October 31, 2007.)

Chief Patron: Lambert

Item 282 #1s

Health And Human Resources

FY 06-07

FY 07-08

Department For The Aging

\$0

\$50,000 GF

Language:

Page 294, line 2, strike "\$2,973,350" and insert "\$3,023,350".

Explanation:

(This amendment provides funding to support the establishment of an education and awareness campaign regarding the benefits of long-term care (LTC) insurance. Federal long-term care partnership regulations permit state Medicaid programs to allow citizens to protect some of their assets even if they ultimately receive Medicaid for LTC services; Virginia has received approval to allow for long-term care partnerships. Citizens must have a "qualified" LTC insurance policy to qualify for asset protection. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Lambert

Item 293 #3s

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$0

\$1,000,000 GF

Language:

Page 303, line 42, strike "\$15,055,686" and insert "\$16,055,686".

Page 309, line 21, after "year" insert:

"and \$1,000,000 from the general fund the second year".

Explanation:

(This amendment provides \$1,000,000 from the general fund the second year to complete funding establishing two birthing centers in the Northern Neck and Emporia. Start-up funding of \$150,000 was provided in the first year of the biennium for this initiative.)

Chief Patron: Lambert

Item 302 #4s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$1,749,800	GF
Services	\$0	\$1,749,800	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,437,350,496".

Page 329, line 14, strike "\$1,030,965" and insert "\$2,780,765".

Page 329, line 15, strike "\$1,030,965" and insert "\$2,780,765".

Explanation:

(This amendment adds \$1.7 million the second year from the general fund and an equal amount of federal matching funds for 100 additional community-based waivers under the Medicaid Individual and Family Developmental Disabilities (DD) support waiver program.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$14,688,870	GF
Services	\$0	\$14,688,870	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,463,228,636".

Explanation:

(This amendment includes \$14.7 million the second year from the general fund and an equal amount of federal Medicaid matching funds to pay for additional caseload growth expected from a \$452 increase in the monthly auxiliary grant payment contained in Item 337. Increasing the monthly auxiliary payment has the effect of expanding Medicaid eligibility, because auxiliary grant recipients are automatically eligible for Medicaid. This is a recommendation of the Joint Commission on Health Care.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$412,503	GF
Services	\$0	\$412,503	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,434,675,902".

Page 333, after line 25, insert:

"PPP. Out of this appropriation, the Department of Medical Assistance Services shall increase the monthly case management rate for the home- and community-based services provided through the Medicaid Individual and Family Development Disabilities Support waiver from \$175.40 to \$326.50, effective July 1, 2007."

Explanation:

(This amendment provides additional funding in the second year to increase Medicaid rates for case management services provided through the home- and community-based waiver program for individuals with developmental disabilities. This would set the rate equivalent to the rate paid for case management in the mental retardation waiver program.)

Chief Patron: Lambert

Item 302 #33s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 333, line 11, strike "Richmond Community Hospital" and insert "any community hospitals".

Explanation:

(This amendment modifies proposed budget language requesting a federal waiver that would allow VCU Health System to use federal disproportionate share funding to contract with any community hospital for the provision of indigent care.)

Health And Human Resources	FY 06-07	FY 07-08	
Grants To Localities	\$0	\$24,000,000	GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$301,367,145".

Explanation:

(This amendment provides \$24.0 million in the second year from the general fund to provide community services to consumers with substance use disorders, including those with opioid and/or methamphetamine addiction, so that they may avoid inappropriate treatment and avoid the use of higher cost treatment options, such as inpatient hospital services. Services will focus on recovery models and the use of best practices. Services may included detox, psychiatry, medication, crisis stabilization, residential and outpatient treatment, case management, and support services such as, vocational rehabilitation and employment services.)

Chief Patron: Lambert

Item 335 #2s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$0	\$13,000	GF

Language:

Page 364, line 17, strike "\$316,843,934" and insert "\$316,856,934".

Explanation:

(This amendment provides funding for additional lease costs related to the renovation of the local Department of Social Services office located in Charles City County.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$0	\$39,367,392	GF

Language:

Page 366, line 35, strike "\$46,109,669" and insert "\$85,477,061".

Page 366, line 48, strike "January" and insert "July".

Page 366, line 52, strike "\$1,048" and insert "\$1,500".

Explanation:

(This amendment provides funding to increase the state share of the maximum monthly auxiliary grant (AG) rate from \$1,048 to \$1,500 on July 1, 2007. A separate amendment to Item 302 provides for an increase in Medicaid enrollment as a result of this increase. The local share of funding (\$9.8 million) is not reflected in this amendment. The auxiliary grant is the primary source of funding for assisted living for low-income Virginians. In June 2006, JLARC reported that Virginia's auxiliary grant rate was "well below the market price" in paying for 33 to 59 percent of the average cost of assisted living facility care. This is a recommendation of the Joint Commission on Health Care.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$0	\$6,459,544	GF

Language:

Page 366, line 35, strike "\$46,109,669" and insert "\$52,569,213".

Explanation:

(This amendment provides funding to eliminate the local match for the auxiliary grant, assuming the increase to \$1,048 each month included in the Governor's budget is provided. The auxiliary grant, the primary source of non-federal funding to pay for assisted living for low-income Virginians, is funded with 80 percent state and 20 local funds. This is a recommendation of the Joint Commission on Health Care that found the local match of 20 percent is burdensome for localities in which a number of assisted living facilities have located near state psychiatric hospitals.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$0	\$100,000	GF

Language:

Page 372, line 14, strike "\$33,547,536" and insert "\$33,647,536".

Page 372, line 48, strike "230,000" and insert "330,000".

Explanation:

(This amendment provides additional funding in the second year to expand efforts through the Virginia Community Action Partnership (VCAP) to help eligible Virginia citizens to claim the federal Earned Income Tax Credit (EITC) on their federal tax returns through the Virginia Earned Income Tax Coalition. A 2005 study by the Joint Legislative Audit and Review Commission (JLARC) found that up to 66,000 low-income families in Virginia who receive social service benefits could have claimed about \$170 million had they taken advantage of the EITC. VCAP has begun a marketing and taxpayer assistance program to close the gap in unused credits. Additional funding will be used to expand the outreach program to unserved areas of the state, expand marketing and training of tax assistance volunteers, and link the EITC program to other programs that help low-income families move to self-sufficiency. The 2006 General Assembly provided \$230,000 each year over the biennium for this initiative.)

Chief Patron: Lambert

Item 358 #11s

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$0

\$1,600,000 GF

Language:

Page 386, line 11, strike "\$28,455,223" and insert "\$30,055,223".

Explanation:

(This amendment provides \$1.6 million GF of operational support for the state's 47 soil and water conservation districts. Since 1999, each district has received \$78,000 annually to support the costs of staff, rent, communications, travel, and other operating expenses. The amendment would provide, with the base budget amounts, an allocation of \$111,206 for each district to meet operational costs.)

Chief Patron: Lambert

Item 419 #3s

Technology	FY 06-07	FY 07-08	
Innovative Technology Authority	\$0	\$200,000	GF

Language:

Page 443, line 15, strike "\$6,159,337" and insert "\$6,359,337".

Explanation:

(This amendment provides \$200,000 GF to study the potential for establishing a National Center for the Sensor Sciences in the Hampton Roads region in partnership with state and federal governments, higher education and the private sector.)

Chief Patron: Lambert

Item 461 #6s

Central Appropriations

FY 06-07

FY 07-08

Central Appropriations

\$0

\$34,634,391 GF

Language:

Page 491, line 10, strike "\$275,864,471" and insert "\$310,498,862".

Page 493, line 7, following "and" strike "three" and insert "6.0"

Page 494, line 24, strike "\$115,610,104" and insert "\$150,244,495"

Explanation:

(This amendment provides \$34.6 million GF the second year to increase the FY 2007 salary increase for state classified employees from 3.0% to 6.0%.)

Chief Patron: Lambert

Item C-4 #2s

Administration

FY 06-07

FY 07-08

Department Of General Services

\$0

\$3,500,000 GF

Language:

Page 527, line 39, strike "\$1,500,000" and insert "\$5,000,000".

Explanation:

(This amendment provides an additional \$3.5 million GF the second year for construction of an educational wing on the Virginia War Memorial, in Richmond.)

Chief Patron: Lambert

Item C-198.90 #8s

Education: Higher Education

FY 06-07

FY 07-08

Virginia Community College
System

\$0
\$0

\$11,129,576 GF
\$349,800 NGF

Language:

Page 572, following line 40, insert:

"C-198.90. New Construction: Phase I
Facility, J. Sergeant Reynolds Community
College, Downtown Campus (xxxxx)

\$11,479,376

Fund Sources: General

\$11,129,576

Higher Education Operating

\$349,800".

Explanation:

(This amendment provides \$11.1 million GF and \$349,600 NGF the second year to construct the Phase I Facility, on the Downtown Campus of J. Sergeant Reynolds Community College.)

Chief Patron: Lambert

Item C-218.60 #6s

Education: Higher Education

FY 06-07

FY 07-08

Virginia Polytechnic Institute And
State University

\$0

\$29,900,000 GF

Language:

Page 576, following line 19, insert:

"C-218.60. Improvements: Renovate

\$29,900,000

Davidson Hall (xxxxx)

Fund Sources: General

\$29,900,000".

Explanation:

(This amendment provides \$29.9 million GF the second year for renovation of Davidson Hall at Virginia Tech.)

Chief Patron: Lambert

Item C-232.91 #1s

Co-Patron(s): Locke, Lucas, Marsh, Miller

Education: Higher Education

Virginia State University

FY 06-07

FY 07-08

\$0

\$6,700,000 GF

\$0

\$2,500,000 NGF

Language:

Page 580, following line 18, insert:

"C-232.91. Improvements: Renovate

\$9,200,000

Lockett Hall (xxxxx)

\$6,700,000

Fund Sources: Higher Education Operating

\$2,500,000".

Explanation:

(This amendment provides \$6.7 million GF and \$2.5 million NGF the second year for renovation of Lockett Hall at Virginia State University)

Chief Patron: Lambert

Item C-232.91 #2s

Co-Patron(s): Locke, Lucas, Marsh, Miller

Education: Higher Education

Virginia State University

FY 06-07

\$3,000,000

FY 07-08

\$0 NGF

Language:

Page 580, following line 18, insert:

"C-232.91. New Construction: Construct

\$3,000,000

Parking Deck (xxxxx)

Fund Sources: Bond Proceeds

\$3,000,000".

Explanation:

(This amendment provides \$3.0 million the second year from 9(c) bond proceeds for construction of a parking deck at Virginia State University)

Chief Patron: Lambert

Item C-232.91 #3s

Co-Patron(s): Locke, Lucas, Marsh, Miller

Education: Higher Education

Virginia State University

FY 06-07

\$3,000,000

FY 07-08

\$0 NGF

Language:

Page 580, following line 18, insert:

"C-232.91. Improvements: Renovate

\$3,000,000

Trinkle Hall (xxxxx)

Fund Sources: Higher Education Operating

\$3,000,000".

Explanation:

(This amendment provides \$3.0 million NGF the second for renovation of Trinkle Hall at Virginia State University for use as faculty offices.)

Chief Patron: Lucas

Item 208 #11s

Co-Patron(s): Ruff

Education: Higher Education

FY 06-07

FY 07-08

Virginia Community College
System

\$0

\$1,000,000 GF

Language:

Page 222, line 11, strike "\$689,136,619" and insert "\$690,136,619".

Explanation:

(This amendment provides funding to supplement the development of a Workforce Development Center in Greensville County for the Southside Virginia Education Center of Southside Virginia Community College.)

Chief Patron: Lucas

Item 302 #15s

Co-Patron(s): Howell, Lambert

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$23,008,135	GF
Services	\$0	\$23,008,135	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,479,867,166".

Page 332, line 35, strike "\$5,294,290" and insert "28,302,425".

Page 332, line 36, strike "\$5,294,290" and insert "28,302,425".

Page 332, line 37, strike "170" and insert "840".

Page 349, line 20, strike "11,924,664" and insert "34,932,799".

Page 349, line 22, strike "11,924,664" and insert "34,932,799".

Page 349, line 27, strike "384" and insert "1,054".

Explanation:

(This amendment provides \$23.0 million from the general fund and an equal amount of federal Medicaid matching funds to increase services provided under the mental retardation (MR) waiver program by 670 slots. Language setting out the number of MR waiver slots is modified to reflect the total appropriations and number of community slots available in the biennium for the MR wavier program. The introduced budget included \$5.2 million from the general fund and an equal amount of federal matching funds for 170 MR waivers. The combined total of 840 new MR waivers would serve roughly one-half of the urgent care waiting list as of December 2006. A companion amendment in item 312 provides start-up funding for the 670 new waiver slots.)

Chief Patron: Lucas

Item 312 #21s

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$0

\$552,000 GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$277,919,145".

Page 349, line 50, strike "552,000" and insert "1,104,000".

Explanation:

(This amendment provides start-up funding for the establishment of community residential services to support the 170 new Mental Retardation Waiver program community slots added in the introduced budget.)

Chief Patron: Lucas

Item 312 #27s

Co-Patron(s): Howell, Lambert, Reynolds

Health And Human Resources	FY 06-07	FY 07-08	
Grants To Localities	\$0	\$2,680,000	GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$280,047,145".

Page 349, line 50, strike "552,000" and insert "3,232,000".

Explanation:

(This amendment provides start-up funding for the establishment of community residential services to support the addition of 670 new mental retardation waiver slots.)

Chief Patron: Lucas

Item 404 #1s

Public Safety

FY 06-07

FY 07-08

Department Of Juvenile Justice

\$0

\$40,000 GF

Language:

Page 429, line 39, strike "\$53,732,939" and insert "\$53,772,939".

Explanation:

(This amendment provides \$40,000 from the general fund the second year to restore funding for the Family Violence and Sexual Assault Unit for the Sixth Judicial District Juvenile and Domestic Relations Court Services Unit, serving the Cities of Emporia and Lawrenceville, the Town of Waverly, and the Counties of Brunswick, Greenville, and Sussex.)

Chief Patron: Lucas

Item C-198.90 #9s

Education: Higher Education

FY 06-07

FY 07-08

Virginia Community College
System

\$0

\$200,000 GF

Language:

Page 572, following line 40, insert:

"C-198.90. New Construction: Expand
Occupational - Technical Center, Southside
Virginia Community College (xxxxx)

\$200,000

Fund Sources: General

\$200,000".

Explanation:

(This amendment provides \$200,000 GF the second year to expand the
Occupational - Technical Center at Southside Virginia Community College .)

Chief Patron: Marsh

Item 1 #1s

Co-Patron(s): Houck, Miller, Puckett

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 5, line 20, strike "thirty-five" and insert, "seventy-five"

Explanation:

(This amendment increases the per diem authorized per session day for legislative assistants domiciled within 20 miles of the Capitol from 35% to 75% of that paid to other legislative assistants.)

Chief Patron: Marsh

Item 6 #4s

Co-Patron(s): Deeds

Legislative Department	FY 06-07	FY 07-08	
Division Of Legislative Services	\$0	\$38,400	NGF

Language:

Page 11, line 37, strike "\$5,008,488" and insert "\$5,046,888".

Explanation:

(This amendment provides \$38,400 NGF to establish the Virginia Commission on the Bicentennial of Abraham Lincoln, as provided for in SB 809.)

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Commonwealth University	\$0	\$288,500	GF

Language:

Page 216, line 27, strike "\$440,786,648" and insert "\$441,075,148".

Explanation:

(This amendment would provide funding to enhance training and technical assistance activities related to working with individuals with autism. These activities would include tuition reimbursement for professionals, development of courses at rural and high-minority population higher education institutions, stipends for web-based courses, development of an instructional strategy web-based course, regional workshops, and evaluation of outcome data related to training activities. This budget amendment is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Martin

Item 312 #7s

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$0

\$300,000 GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$277,667,145".

Explanation:

(This amendment provides funding to enhance workforce capacity by establishing a university-based teaching center for training clinicians for children's behavioral health treatment across Virginia. This is a priority funding recommendation of the Child and Family Behavioral Health Policy and Planning Committee and a recommendation of the Joint Commission on Health Care.)

Chief Patron: Martin

Item 312 #13s

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$0

\$50,000 GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$277,417,145".

Explanation:

(This amendment provides funding for the development of a “real time” reporting system to allow hospitals to report on the availability of acute psychiatric beds for children and adolescents. The Department of Mental Health, Mental Retardation and Substance Abuse Services (DMHMRSAS) will contract with Virginia Health Information (VHI) to develop the reporting system. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Martin

Item 312 #14s

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$0

\$1,200,000 GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$278,567,145".

Explanation:

(This amendment provides funding to increase children's service capacity by providing mental health services in the nine remaining juvenile detention centers (JDC) currently without such services. Seven JDCs currently receive funding and eight facilities received \$125,000 each in Chapter 3, 2006 Acts of Assembly. This is a priority funding recommendation of the Child and Family Behavioral Health Policy and Planning Committee and a recommendation of the Joint Commission on Health Care.)

Public Safety	FY 06-07	FY 07-08	
Department Of Corrections	\$0	\$1,322,375	GF

Language:

Page 415, line 16, strike "\$64,347,963" and insert "\$65,670,338".

Page 417, following line 5, insert:

"F.1. Included in this appropriation is \$1,322,375 the second year from the general fund for the estimated net increase in the operating costs of adult correctional facilities resulting from the enactment of Senate Bill 1071 of the 2007 Session of the General Assembly. This amount shall be paid into the Corrections Special Reserve Fund, established in accordance with Section 30-19.1:4, Code of Virginia."

Explanation:

(This amendment provides \$1,322,375 from the general fund the second year for the estimated prison bedspace impact of Senate Bill 1071. This amendment is contingent upon final passage of Senate Bill 1071.)

Chief Patron: McDougle

Item 413 #1s

Public Safety

FY 06-07

FY 07-08

Department Of State Police

\$0

\$433,600 GF

Language:

Page 435, line 27, strike "\$38,745,042" and insert "\$39,178,642".

Explanation:

(This amendment provides \$433,600 from the general fund the second year for improvements to the State Police Sex Offender Registry, as required by Senate Bill 1071 of the 2007 Session. This legislation will require that all convicted sex offenders register all email addresses as well as identifying names or screen names for instant messaging and chat programs. This amendment is contingent upon final passage of Senate Bill 1071.)

Chief Patron: McDougle

Item 443 #6s

Transportation

FY 06-07

FY 07-08

Department Of Transportation

\$0

\$5,000,000 GF

Language:

Page 467, line 19, strike "\$1,273,329,421" and insert "\$1,278,329,421".

Explanation:

(This amendment provides \$5.0 million GF to replace the two-lane bridge at the Lewistown Road and I-95 interchange with a four-lane bridge.)

Chief Patron: Miller

Item 6 #1s

Legislative Department	FY 06-07	FY 07-08	
Division Of Legislative Services	\$0	\$9,200	GF

Language:

Page 11, line 37, strike "\$5,008,488" and insert "\$5,017,688".

Explanation:

(This amendment provides \$9,200 GF the second year for a study of the allocation of electoral votes, as provided for in SJR 325.)

Chief Patron: Miller

Item 6 #2s

Legislative Department	FY 06-07	FY 07-08	
Division Of Legislative Services	\$0	\$12,500	GF

Language:

Page 11, line 37, strike "\$5,008,488" and insert "\$5,020,988".

Explanation:

(This amendment provides \$12,500 GF the second year for a study of providing an HMO for retired state employees, as provided for in SJR 308.)

Chief Patron: Miller

Item 134 #2s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$0

\$400,000 GF

Language:

Page 129, line 39, strike "\$2,447,750" and insert "\$2,847,750".

Page 129, line 50, strike "\$800,000" and insert "\$1,200,000".

Explanation:

(This amendment increases the grant to Project Discovery, a dropout prevention and college access preparatory program offered through 19 community action agencies in Virginia to 4th through 12th graders.)

Chief Patron: Miller

Item 135 #17s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$0

\$10,000,000 GF

Language:

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,014,522,879".

Page 151, after line 47, insert:

"12. After-School Programs

An additional payment of \$10,000,000 the second year from the general fund shall be made available to school divisions for the state's share of the cost of after school programs for at-risk students consistent with Senate Bill 863."

Explanation:

(This amendment provides funding related to Senate Bill 863.)

Chief Patron: Miller

Item 178 #6s

Education: Higher Education	FY 06-07	FY 07-08	
Old Dominion University	\$0	\$712,133	GF
	0.00	11.00	FTE

Language:

Page 199, line 43, strike "\$206,101,862" and insert "\$206,813,995".

Explanation:

(This amendment provides funding to assist with the development of a foundation for early childhood education. The foundation would attempt to secure additional funding for research and doctoral education, staff community outreach services, provide educational assessments of at-risk pre-school children, and initiatives to increase parental involvement.)

Chief Patron: Miller

Item 334 #2s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$0	\$178,308	GF

Language:

Page 360, line 6, strike "\$370,206,907" and insert "\$370,385,215".

Explanation:

(This amendment provides funding to implement the provisions of Senate Bill 865 that would extend TANF benefits beyond 24 months for minor children of Virginia Initiative for Employment Not Welfare (VIEW) participants when the participating parent is no longer the child's legal guardian, another relative of the children now has legal custody, and the children otherwise meet the program's eligibility requirements. Funding is contingent upon passage of SB 865.)

Chief Patron: Miller

Item 386 #2s

Public Safety

FY 06-07

FY 07-08

Department Of Corrections

\$0

\$100,000 GF

Language:

Page 413, line 42, strike "\$857,045,953" and insert "\$857,145,953".

Explanation:

(This amendment provides \$100,000 from the general fund the second year for provision of spaces at selected correctional facilities for family-friendly visitation rooms. This amendment is contingent upon passage of Senate Bill 754 or Senate Bill 773.)

Chief Patron: Newman

Item 340 #4s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$0	\$200,000	GF

Language:

Page 372, line 14, strike "\$33,547,536" and insert "\$33,747,536".

Explanation:

(This amendment provides \$200,000 from the general fund the second year for transfer to the Alliance for Families and Children of Central Virginia to continue the "Ways to Work Virginia" program, a work loan program that helps low-income parents access employment. This funding will be used to match a federal allocation.)

Chief Patron: Newman

Item 358 #9s

Natural Resources	FY 06-07	FY 07-08	
Department Of Conservation And Recreation	\$0 0.00	\$173,000 2.00	GF FTE

Language:

Page 386, line 11, strike "\$28,455,223" and insert "\$28,628,223".

Explanation:

(This amendment provides \$173,000 GF and two full-time positions for the Department to review nutrient management plans with particular emphasis on plans including land applications of biosolids.)

Chief Patron: Newman

Item 362 #5s

Natural Resources	FY 06-07	FY 07-08	
Department Of Environmental Quality	\$0 0.00	\$1,500,000 20.00	GF FTE

Language:

Page 392, line 10, strike "\$43,477,430" and insert "\$44,977,430".

Explanation:

(This amendment provides \$1.5 million GF and 20 full-time positions to the Department of Environmental Quality for a program to site, permit, enforce, and monitor the application of biosolids on Virginia's farmlands. The amendment assumes the passage of legislation in the 2007 Session to authorize the Department to carry out this activity.)

Chief Patron: Newman

Item 364 #3s

Co-Patron(s): Watkins

Natural Resources	FY 06-07	FY 07-08	
Department Of Environmental Quality	\$0	\$4,000,000	GF

Language:

Page 393, line 29, strike "\$72,493,508" and insert "\$76,493,508".

Page 395, line 29, strike "\$3,000,000" and insert "\$5,000,000".

Page 395, line 31, strike "\$3,000,000" and insert "\$5,000,000".

Explanation:

(This amendment provides \$4.0 million GF to support the Richmond and Lynchburg combined sewer overflow projects.)

Chief Patron: Newman

Item 414 #2s

Co-Patron(s): Wampler

Public Safety	FY 06-07	FY 07-08	
Department Of State Police	\$0	\$1,632,253	GF

Language:

Page 436, line 38, strike "\$209,901,982" and insert "\$211,534,235".

Explanation:

(This amendment provides \$1,632,253 from the general fund the second year for the first 12 monthly payments on a 10-year capital lease for \$13.6 million to replace two med-flight helicopters serving the Lynchburg region and Southwest Virginia. The purchase cost of each proposed American Eurocopter EC-145 helicopter is approximately \$6.8 million.)

Chief Patron: Norment

Item 6 #3s

Legislative Department	FY 06-07	FY 07-08	
Division Of Legislative Services	\$0	(\$47,000)	GF

Language:

Page 11, line 37, strike "\$5,008,488" and insert "\$4,961,488".

Explanation:

(This amendment removes \$47,000 from the general fund the second year for the expenses of certain legislative commissions. Companion amendments beginning with Item 20.40 set forth the same funding in separate Items for the Small Business Commission, the Commission on Electric Utility Restructuring, the Manufacturing Development Commission, and the Joint Commission on Administrative Rules.)

Chief Patron: Norment

Item 20.40 #1s

Legislative Department	FY 06-07	FY 07-08	
Division Of Legislative Services	\$0	\$15,000	GF

Language:

Page 17, following line 7, insert:

Small Business Commission (xxx)

"20.40. Economic Development Services	\$0	\$15,000
Fund Sources: General	\$0	\$15,000."

Authority: Title 30, Chapter 22, Code of Virginia.

Total for Small Business Commission....	\$0	\$15,000
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Fund Sources: General....	\$0	\$15,000
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Explanation:

(This amendment provides \$15,000 from the general fund the second year for the Small Business Commission. A companion amendment to Item 6 transfers these funds from the Division of Legislative Services.)

Chief Patron: Norment

Item 20.40 #2s

Legislative Department	FY 06-07	FY 07-08	
Division Of Legislative Services	\$0	\$10,000	GF

Language:

Page 17, following line 7, insert:

Commission on Electric Utility Restructuring (xxx)

"20.40. Resource Management Research, Planning, and Coordination Fund Sources: General	\$0	\$10,000	
	\$0	\$10,000."	

Authority: Title 30, Chapter 31, Code of Virginia.

Total for Commission on Electric Utility Restructuring....	\$0	\$10,000	
Fund Sources: General....	\$0	\$10,000	

Explanation:

(This amendment provides \$10,000 from the general fund the second year for the Commission on Electric Utility Restructuring. A companion amendment to Item 6 transfers these funds from the Division of Legislative Services.)

Legislative Department	FY 06-07	FY 07-08	
Division Of Legislative Services	\$0	\$12,000	GF

Language:

Page 17, following line 7, insert:

Manufacturing Development Commission (xxx)

"20.40. Economic Development Services	\$0	\$12,000
Fund Sources: General	\$0	\$12,000."

Authority: Title 30, Chapter 8.1, Code of Virginia.

Total for Small Business Commission....	\$0	\$12,000
Fund Sources: General....	\$0	\$12,000

Explanation:

(This amendment provides \$12,000 from the general fund the second year for the Manufacturing Commission. A companion amendment to Item 6 transfers these funds from the Division of Legislative Services.)

Chief Patron: Norment

Item 20.40 #4s

Legislative Department	FY 06-07	FY 07-08	
Division Of Legislative Services	\$0	\$10,000	GF

Language:

Page 17, following line 7, insert:

Joint Commission on Administrative Rules (xxx)

"20.40. Governmental Affairs Services	\$0	\$10,000
Fund Sources: General	\$0	\$10,000."

Authority: Title 30, Code of Virginia.

Total for Joint Commission on Administrative Rules....	\$0	\$10,000
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Fund Sources: General....	\$0	\$10,000
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Explanation:

(This amendment provides \$10,000 from the general fund the second year for the Joint Commission on Administrative Rules. A companion amendment to Item 6 transfers these funds from the Division of Legislative Services.)

Chief Patron: Norment

Item 21 #1s

Legislative Department	FY 06-07	FY 07-08	
Joint Legislative Audit And Review Commission	\$0	\$310,000	GF

Language:

Page 17, line 9, strike "\$3,085,803" and insert "\$3,395,803".

Explanation:

(This amendment provides \$310,000 the second year for support of the JLARC study of state employee compensation. An additional \$140,000 will be be needed in the 2008-2010 biennium.)

Chief Patron: Norment

Item 31 #2s

Judicial Department	FY 06-07	FY 07-08	
Court Of Appeals Of Virginia	\$0	\$146,680	GF
	0.00	3.00	FTE

Language:

Page 23, line 6, strike "\$7,093,848" and insert "\$7,240,528".

Explanation:

(This amendment provides \$146,680 and three positions from the general fund the second year for a deputy clerk and two clerk's assistants for the Court of Appeals.)

Chief Patron: Norment

Item 31 #3g

Judicial Department

Court Of Appeals Of Virginia

Language

Language:

Page 23, line 15, strike "\$142,248" and insert "\$144,248".

Page 23, line 16, strike "\$147,898" and insert "\$149,898".

Page 23, line 18, strike "\$152,305" and insert "\$154,305".

Page 23, line 27, strike "\$1,000" and insert "\$3,000".

Explanation:

(This amendment adds language authorizing an increase in the salary of the Chief Judge of the Court of Appeals. This increase was enacted by the 2006 General Assembly (Chapter 218), but was inadvertently omitted in the enrolling of the 2006 Appropriation Act and in the proposed 2007 budget bill.)

Chief Patron: Norment

Item 33 #1s

Judicial Department	FY 06-07	FY 07-08	
General District Courts	\$0	\$3,406,050	GF
	0.00	75.00	FTE

Language:

Page 25, line 30, strike "\$83,791,482" and insert "\$87,197,532".

Explanation:

(This amendment provides \$3,406,050 and 75 positions from the general fund the second year for the General District Courts and Juvenile and Domestic Relations District Courts.)

Chief Patron: Norment

Item 57 #2s

Administration

Secretary Of Administration

FY 06-07

\$100,000

FY 07-08

\$200,000 GF

Language:

Page 45, line 9, strike "\$3,619,669" and insert "\$3,719,669".

Page 45, line 9, strike "\$3,619,669" and insert "\$3,819,669".

Explanation:

(This amendment provides an additional \$100,000 GF the first year and an additional \$200,000 GF the second year for Community Service Grants to Public Radio.)

Chief Patron: Norment

Item 59 #6s

Administration

FY 06-07

FY 07-08

Compensation Board

\$0

\$9,000 GF

Language:

Page 46, line 51, strike "\$382,352,519" and insert "\$382,361,519".

Explanation:

(This amendment provides \$9,000 GF the second year to compensate sheriffs serving multiple localities an additional \$1,000 annually.)

Chief Patron: Norment

Item 85 #2s

Administration

FY 06-07

FY 07-08

State Board Of Elections

\$43,520

\$0 GF

Language:

Page 82, line 43, strike "\$4,054,294" and insert "\$4,097,814".

Explanation:

(This amendment provides \$43,520 GF the first year for the cost of implementing SB 1015 - Campaign finance disclosure; filings of candidate reports.)

Chief Patron: Norment

Item 125 #5s

Commerce And Trade

FY 06-07

FY 07-08

Virginia Tourism Authority

\$890,000

\$1,400,000 GF

Language:

Page 118, line 5, strike "\$16,805,049" and insert "\$17,695,049".

Page 118, line 6, strike "\$15,174,942" and insert "\$16,574,942".

Explanation:

(This amendment provides \$2.3 million GF to support marketing and advertising programs to promote America's 400th anniversary and to stimulate tourism activity in Virginia.)

Chief Patron: Norment

Item 125 #6s

Commerce And Trade

FY 06-07

FY 07-08

Virginia Tourism Authority

\$0

\$250,000 GF

Language:

Page 118, line 6, strike "\$15,174,942" and insert "\$15,424,942".

Explanation:

(This amendment provides \$250,000 GF to support the U.S. Open Cycling Championships in April 2007.)

Chief Patron: Norment

Item 125 #8s

Commerce And Trade

FY 06-07

FY 07-08

Virginia Tourism Authority

\$0

\$2,000,000 GF

Language:

Page 118, line 6, strike "\$15,174,942" and insert "\$17,174,942".

Page 120, after line 48, insert:

"R. Out of this Item, \$2,000,000 the second year from the general fund shall be appropriated for the purpose of creating a Jamestown Island Tourism Initiative from which the Authority shall make grants to private nonprofit organizations to match federal government and other monies on a 2-to-1 basis for tourism activities related to the preservation, restoration, or archaeological excavation of any historic sites located on the island. Such activities may include, but shall not be limited to: (1) completion of interpretive and visitor site improvements as well as staging, safety and security for Anniversary Weekend and continuing large visitation Anniversary Weekend Safety and Security contractors/services; and (2) completion of renovated Dale House for visitor services station/restrooms/public events facility and Museum Store."

Explanation:

(This amendment provides \$2.0 million GF to create a Jamestown Island Tourism Initiative.)

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$0

\$2,000,000 GF

Language:

Page 129, line 39, strike "\$2,447,750" and insert "\$4,447,750".

Page 131, after line 17, insert:

"J. Out of this appropriation, \$2,000,000 the second year from the general fund shall be allocated for the creation of a Jamestown Island Education Initiative from which the Department of Education shall make grants to private non-profit organizations to match federal government and other monies on a 2 for 1 basis for educational activities related to the preservation, restoration, or archaeological excavation of any historic sites located on the island. Such educational activities shall include, but not be limited to educational and interpretive services at the Fort site and the Archaearium exhibits, including: electronic access to the daily findings, artifacts, and new knowledge through the website and virtual Jamestowne resources; on site tours; lecture series; publications and documentaries, teacher institutes and training workshops; Field School with the University of Virginia and William and Mary; school group tours and classroom resources (lesson plans and web-based activities, based on the Standards of Learning); and the integration of SOLs across the curriculum."

Explanation:

(This amendment provides \$2.0 million for a new Jamestown Island Education grant program to be administered by the Department of Education.)

Chief Patron: Norment

Item 152 #5s

Education: Higher Education

FY 06-07

FY 07-08

The College Of William And Mary
In Virginia

\$0

\$125,000 GF

Language:

Page 185, line 17, strike "\$127,154,360" and insert "\$127,279,360".

Explanation:

(This amendment provides funding for the Marshall-Wythe Law School's therapeutic jurisprudence program.)

Chief Patron: Norment

Item 152 #6s

Education: Higher Education	FY 06-07	FY 07-08	
The College Of William And Mary	\$0	\$2,345,819	GF
In Virginia	0.00	16.00	FTE

Language:

Page 185, line 17, strike "\$127,154,360" and insert "\$129,500,179".

Explanation:

(This amendment provides funding for additional base operating support.)

Chief Patron: Norment

Item 152 #7s

Education: Higher Education

FY 06-07

FY 07-08

The College Of William And Mary
In Virginia

\$0

\$400,000 GF

Language:

Page 185, line 17, strike "\$127,154,360" and insert "\$127,554,360".

Explanation:

(This amendment provides funding to begin a major integrated initiative in Chesapeake Bay Studies.)

Chief Patron: Norment

Item 153 #1s

Education: Higher Education

FY 06-07

FY 07-08

The College Of William And Mary
In Virginia

\$0

\$260,000 GF

Language:

Page 186, line 19, strike "\$5,699,449" and insert "\$5,959,449".

Explanation:

(This amendment provides funding for additional student financial assistance for in-state transfer students.)

Chief Patron: Norment

Item 160 #7s

Education: Higher Education

Virginia Institute Of Marine
Science

FY 06-07

\$0

FY 07-08

\$100,000 GF

Language:

Page 189, line 26, strike "\$21,870,524" and insert "\$21,970,524".

Explanation:

(This amendment would provide funding for graduate student financial aid.)

Chief Patron: Norment

Item 160 #8s

Education: Higher Education

Virginia Institute Of Marine
Science

FY 06-07

\$0

FY 07-08

\$300,000 GF

Language:

Page 189, line 26, strike "\$21,870,524" and insert "\$22,170,524".

Explanation:

(This amendment would provide funding for operating cost increases.)

Chief Patron: Norment

Item 160 #9s

Education: Higher Education

FY 06-07

FY 07-08

Virginia Institute Of Marine
Science

\$0
0.00

\$872,500 GF
12.00 FTE

Language:

Page 189, line 26, strike "\$21,870,524" and insert "\$22,743,024".

Explanation:

(This amendment provides funding to continue monitoring fish populations in the lower Chesapeake Bay and its tributaries.)

Chief Patron: Norment

Item 160 #10s

Education: Higher Education

FY 06-07

FY 07-08

Virginia Institute Of Marine
Science

\$0
0.00

\$247,500 GF
4.00 FTE

Language:

Page 189, line 26, strike "\$21,870,524" and insert "\$22,118,024".

Explanation:

(This amendment provides additional funding for the Wetlands Advisory Program.)

Chief Patron: Norment

Item 218 #1s

Education: Higher Education

FY 06-07

FY 07-08

Virginia Military Institute

\$0

\$330,000 GF

Language:

Page 229, line 12, strike "\$6,721,037" and insert "\$7,051,037".

Explanation:

(This amendment provides funding for new uniforms mandated by changes to the military uniforms by the U.S. Army. The funding is needed to outfit all cadets in the new Army combat uniform (ACU) that has replaced the old battle dress uniform (BDU) currently worn by cadets. This change must be implemented in FY 2008 since BDUs are no longer manufactured. The current unique military activities (UMA) appropriation does not have sufficient resources to incorporate this change within the current funding.)

Chief Patron: Norment

Item 232 #1s

Education: Other

FY 06-07

FY 07-08

Jamestown-Yorktown Foundation

\$0

\$405,519 GF

Language:

Page 240, line 17, strike "\$18,111,952" and insert "\$18,517,471".

Explanation:

(This amendment provides one-time support for: security, especially to meet artifact loan agreements associated with "The World of 1607" special exhibition and to ensure the security and physical safety of guests at special events and programs; expanded educational programming during peak visitation periods and associated training; technology support; and the Virginia River Sail program.)

Chief Patron: Norment

Item 233 #1s

Education: Other

Jamestown 2007

FY 06-07

\$0

FY 07-08

\$925,680 GF

Language:

Page 241, line 15, strike "\$6,834,037" and insert "\$7,759,717".

Explanation:

(This amendment provides one-time support for the "World Forum on the Future of Democracy" signature event, which is scheduled to take place September 15-17, 2007 in Williamsburg. These funds would match federal appropriations and support conference costs, including travel and lodging, speaker fees, and logistics.)

Chief Patron: Norment

Item 235 #1s

Co-Patron(s): Colgan, Hawkins, Lambert, Saslaw,
Wampler

Education: Other	FY 06-07	FY 07-08	
The Library Of Virginia	\$0	\$2,000,000	GF

Language:

Page 244, line 12, strike "\$7,712,771" and insert "\$9,712,771".

Page 244, after line 28, insert:

"This appropriation includes \$2,000,000 the second year from the general fund to partially restore previous general fund budget reductions and is appropriated to provide for the purchase of additional electronic resources developed for use by all K-12 elementary and secondary school students, community college students, and public library patrons that can be accessed at no cost to the student through the Find It Virginia web site which is accessible 24 hours a day from a student's home, school, or public library computer."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Norment

Item 312 #25s

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$0

\$1,200,000 GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$278,567,145".

Explanation:

(This amendment provides funding to the Hampton-Newport News Community Services Board to develop and implement a program to provide a continuum of community geriatric services to individuals discharged or at risk of institutionalization at Eastern State Hospital. Services may include outpatient services, extensive outreach, and community inpatient care.)

Chief Patron: Norment

Item 362 #4s

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 393, after line 5, insert:

"G. Out of the amounts for this Item shall be transferred \$700,000 the first year and \$700,000 the second year from the general fund to the Virginia Institute of Marine Science to study and verify the effectiveness of the Commonwealth's efforts to clean up the Chesapeake Bay and its tributaries."

Explanation:

(This amendment earmarks funds for the assessment and verification of the Chesapeake Bay cleanup to VIMS.)

Natural Resources	FY 06-07	FY 07-08	
Department Of Historic Resources	\$0	\$2,000,000	GF

Language:

Page 398, line 9, strike "\$4,560,172" and insert "\$6,560,172".

Page 120, after line 48, insert:

"R. Out of this Item, \$2,000,000 the second year from the general fund shall be appropriated for the purpose of creating a Jamestown Island Tourism Initiative from which the Department shall make grants to private nonprofit organizations to match federal government and other monies on a 2-to-1 basis for tourism activities related to the preservation, restoration, or archaeological excavation of any historic sites located on the island. Such activities may include, but shall not be limited to: (1) completion of interpretive and visitor site improvements as well as staging, safety and security for Anniversary Weekend and continuing large visitation Anniversary Weekend Safety and Security contractors/services; and (2) completion of renovated Dale House for visitor services station/restrooms/public events facility and Museum Store."

Explanation:

(This amendment provides \$2.0 million GF to create a Jamestown Island Tourism Initiative.)

Central Appropriations

FY 06-07

FY 07-08

Central Appropriations

\$0

\$6,699,200 GF

Language:

Page 491, line 10, strike "\$275,864,471" and insert "\$282,563,671".

Page 499, following line 23, insert:

" Out of the amounts for Compensation Supplements shall be paid \$6,699,200 the second year to provide a 10 percent salary increase for employees of the Supreme Court of Virginia, the Court of Appeals of Virginia, the Circuit Courts, the General District Courts, the Juvenile and Domestic Relations District Courts, the Combined District Courts, and the Magistrates."

Explanation:

(This amendment provides \$6.7 million GF the second year to provide a 10 percent salary increase for employees of the courts and magistrates)

Chief Patron: Norment

Item 475 #1s

Independent Agencies

FY 06-07

FY 07-08

Virginia Retirement System

\$0

\$415,000 NGF

Language:

Page 512, line 29, strike "\$23,129,963" and insert "\$23,544,963".

Explanation:

(This amendment provides \$415,000 NGF the second year to reimburse JLARC, pursuant to Section 30-84 of the Code of Virginia, for the cost of contractual services needed to review benefit programs administered by the VRS as part of the JLARC study of state employee compensation.)

Chief Patron: Norment

Item C-0 #1s

General Conditions

General Conditions

Language

Language:

Page 525, after line 26, insert:

"9. This subsection shall not apply to nongeneral fund capital projects authorized by Article X, Section 9(d) of the Constitution of Virginia that are initiated by a public institution of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly unless an appropriation for such a project is contained in this act, in which event this subsection shall apply as provided by the General Assembly."

Explanation:

(This amendment is one of series of technical amendments that clarifies legislative intent with regard to the management agreements approved by 2006 Session of the General Assembly and contained in Chapters 933 and 943 of the 2006 Acts of Assembly.)

Chief Patron: Norment

Item C-18.10 #1s

Education: Higher Education

Christopher Newport University

FY 06-07

\$3,520,000

FY 07-08

\$0 GF

Language:

Page 533, following line 18, insert:

"C-18.10. New Construction: Information

\$3,520,000

Technology Center/Library Addition

(16774)

Fund Sources: General

\$3,520,000".

Explanation:

(This amendment provides \$3,520,000 GF the first year to supplement the existing appropriation for construction of the Information Technology Center/Library Addition (16774)).

Chief Patron: Norment

Item C-19 #2s

Education: Higher Education

FY 06-07

FY 07-08

Christopher Newport University

\$0

\$7,667,000 NGF

Language:

Page 533, line 19, strike "\$0" and insert "\$7,667,000".

Explanation:

(This amendment provides \$7.7 million from 9(c) bonds the second year to supplement the existing appropriation for construction of Residence Hall V.)

Chief Patron: Norment

Item C-20 #2s

Education: Higher Education

FY 06-07

FY 07-08

Christopher Newport University

\$0

\$18,600,000 NGF

Language:

Page 533, line 22, strike "\$0" and insert "\$18,600,000".

Explanation:

(This amendment provides \$18.6 million from 9(d) bonds the second year to supplement the existing appropriation for expansion of the Freeman Center Gymnasium (17360)).

Chief Patron: Norment

Item C-199 #1s

Education: Higher Education

Virginia Military Institute

FY 06-07

\$886,000

FY 07-08

\$0 GF

Language:

Page 573, line 7, strike "\$3,809,000" and insert "\$4,695,000".

Explanation:

(This amendment provides \$866,000 GF the first year to provide equipment for Mallory Hall at VMI.)

Chief Patron: Norment

Item C-202.20 #1s

Education: Higher Education

FY 06-07

FY 07-08

Virginia Military Institute

\$0

\$960,000 GF

Language:

Page 573, following line 37, insert:

"C-202.20. Planning: Military and
Leadership Field Training Grounds (xxxxx)

\$960,000

Fund Sources:

\$960,000".

Explanation:

(This amendment provides \$960,000 GF the second year to plan for construction of the Military and Leadership Field Training Grounds at VMI.)

Chief Patron: Norment

Item C-240.20 #1s

Education: Other

FY 06-07

FY 07-08

Jamestown-Yorktown Foundation

\$0

\$1,584,350 GF

Language:

"C-240.20. Planning: Renovate and Expand
the Yorktown Victory Center

\$1,584,350

Fund Sources: General

\$1,584,350".

Explanation:

(This amendment provides \$1.5 million GF the second year to the Jamestown-Yorktown Foundation to plan for the renovation and expansion of the Yorktown Victory Center.)

Appropriations

Appropriation Increases

Language

Language:

Page 622, line 43, after "otherwise.", insert

"Provided that, the Director shall automatically appropriate any such nongeneral fund cash balance of a public institution of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly for that institution's use in the succeeding fiscal year unless the General Assembly shall have specifically provided otherwise."

Explanation:

(This amendment is one of series of technical amendments that clarifies legislative intent with regard to the management agreements approved by 2006 Session of the General Assembly and contained in Chapters 933 and 943 of the 2006 Acts of Assembly.)

Chief Patron: Norment

Item 4-2.01 #2s

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 624, line 47, after "1.", strike "All" and insert:

"Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, all".

Explanation:

(This amendment is one of series of technical amendments that clarifies legislative intent with regard to the management agreements approved by 2006 Session of the General Assembly and contained in Chapters 933 and 943 of the 2006 Acts of Assembly.)

Chief Patron: Norment

Item 4-2.01 #3s

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 625, line 51, after "d)", strike "Each" and insert:

"Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, each".

Explanation:

(This amendment is one of series of technical amendments that clarifies legislative intent with regard to the management agreements approved by 2006 Session of the General Assembly and contained in Chapters 933 and 943 of the 2006 Acts of Assembly.)

Chief Patron: Norment

Item 4-2.01 #4s

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 626, line 20, after "a)", strike "Mandatory" and insert:

"Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, mandatory".

Explanation:

(This amendment is one of series of technical amendments that clarifies legislative intent with regard to the management agreements approved by 2006 Session of the General Assembly and contained in Chapters 933 and 943 of the 2006 Acts of Assembly.)

Chief Patron: Norment

Item 4-2.01 #5s

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 626, after line 48, insert:

"6. This subsection shall not apply to institutions governed by Chapters 933 and 943 of the 2006 Acts of Assembly."

Explanation:

(This amendment is one of series of technical amendments that clarifies legislative intent with regard to the management agreements approved by 2006 Session of the General Assembly and contained in Chapters 933 and 943 of the 2006 Acts of Assembly.)

Chief Patron: Norment

Item 4-3.03 #1s

Debt

Capital Leases

Language

Language:

Page 631, after line 35, insert:

"4. This section shall not apply to institutions governed by Chapters 933 and 943 of the 2006 Acts of Assembly."

Explanation:

(This amendment is one of series of technical amendments that clarifies legislative intent with regard to the management agreements approved by 2006 Session of the General Assembly and contained in Chapters 933 and 943 of the 2006 Acts of Assembly.)

Capital Projects

General

Language

Language:

Page 632, after line 16, after "Virginia.", insert:

"In addition, the provisions of this section shall not apply to nongeneral fund capital projects authorized by Article X, Section 9(d) of the Constitution of Virginia that are initiated by a public institution of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly unless an appropriation for such a project is contained in this act, in which event this subsection shall apply as provided by the General Assembly."

Explanation:

(This amendment is one of series of technical amendments that clarifies legislative intent with regard to the management agreements approved by 2006 Session of the General Assembly and contained in Chapters 933 and 943 of the 2006 Acts of Assembly.)

Chief Patron: Norment

Item 4-5.04 #4s

Special Conditions and Restrictions on Expenditures

Good and Services

Language

Language:

Page 642, after line 14, insert:

"5. This subsection shall not apply to institutions governed by Chapters 933 and 943 of the 2006 Acts of Assembly."

Explanation:

(This amendment is one of series of technical amendments that clarifies legislative intent with regard to the management agreements approved by 2006 Session of the General Assembly and contained in Chapters 933 and 943 of the 2006 Acts of Assembly.)

Chief Patron: Norment

Item 4-5.04 #5s

Special Conditions and Restrictions on Expenditures

Good and Services

Language

Language:

Page 642, line 31, after "PRODUCTION:", strike "No" and insert:

"Except for public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, no".

Explanation:

(This amendment is one of series of technical amendments that clarifies legislative intent with regard to the management agreements approved by 2006 Session of the General Assembly and contained in Chapters 933 and 943 of the 2006 Acts of Assembly.)

Chief Patron: Norment

Item 4-5.06 #1s

Special Conditions and Restrictions on Expenditures

Delegation of Authority

Language

Language:

Page 644, after line 22, insert:

"h. This subsection shall not apply to institutions governed by Chapters 933 and 943 of the 2006 Acts of Assembly."

Explanation:

(This amendment is one of series of technical amendments that clarifies legislative intent with regard to the management agreements approved by 2006 Session of the General Assembly and contained in Chapters 933 and 943 of the 2006 Acts of Assembly.)

Positions And Employment

INAPPLICABILITY OF § 4-6.00

Language

Language:

Page 657, after line 20, insert:

"§ 4-6.06 INAPPLICABILITY OF § 4-6.00

§ 4-6.00 shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly with regard to their participating covered employees, as that term is defined in those two chapters, except to the extent a specific appropriation or language addresses such an employee."

Explanation:

(This amendment is one of series of technical amendments that clarifies legislative intent with regard to the management agreements approved by 2006 Session of the General Assembly and contained in Chapters 933 and 943 of the 2006 Acts of Assembly.)

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$18,320

\$48,679 GF

Language:

Page 131, line 19, strike "\$5,831,220,867" and insert "\$5,831,239,187".

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,004,571,558".

Page 144, after line 35, insert:

"In addition, for the County of Rappahannock the SOQ payments have been increased by 10 percent the first year and 25 percent the second year of the COCA rates paid to school divisions in Planning District 8."

Explanation:

(This amendment provides funding to phase-in 10 percent the first year and 25 percent the second year one additional locality to the Cost of Competing Adjustment of 9.83 percent for instructional positions and 24.61 percent for support positions in the Standards of Quality funding model. Additional funds would be required to also update the K-3 class size reduction program based on this.)

Chief Patron: Obenshain

Item 236 #2s

Education: Other

FY 06-07

FY 07-08

The Library Of Virginia

\$0

\$190,000 GF

Language:

Page 244, line 30, strike "\$17,808,571" and insert "\$17,998,571".

Explanation:

(This amendment provides funding associated with Senate Bill 908, which requires public libraries to install technology protection measures to filter or block Internet access through such computers to child pornography, obscenity, and materials deemed harmful to minors.)

Chief Patron: Obenshain

Item 265 #2s

Finance	FY 06-07	FY 07-08	
Department Of Taxation	\$0	\$1,000,000	GF
	0.00	10.00	FTE

Language:

Page 268, line 38, strike "\$55,224,457" and insert "\$56,224,457".

Explanation:

(This amendment provides funding for additional staff and computer system upgrades needed for administering SB 1238, which requires that taxes be withheld by pass-through entities for nonresident taxpayers.)

Public Safety	FY 06-07	FY 07-08	
Department Of Corrections	\$0	\$705,140	GF

Language:

Page 415, line 16, strike "\$64,347,963" and insert "\$65,053,103".

Page 417, following line 5, insert:

"F.1. Included in this appropriation is \$705,000 the second year from the general fund for the estimated net increase in the operating costs of adult correctional facilities resulting from the enactment of Senate Bill 1234 of the 2007 Session of the General Assembly. This amount shall be paid into the Corrections Special Reserve Fund, established in accordance with Section 30-19.1:4, Code of Virginia."

Explanation:

(This amendment provides \$705,140 from the general fund the second year for the estimated prison bedspace impact of Senate Bill 1234. This amendment is contingent upon final passage of Senate Bill 1234.)

Public Safety	FY 06-07	FY 07-08	
Department Of Corrections	\$0	\$1,387,151	GF

Language:

Page 415, line 16, strike "\$64,347,963" and insert "\$65,735,114".

Page 417, following line 5, insert:

"F.1. Included in this appropriation is \$1,387,151 the second year from the general fund for the estimated net increase in the operating costs of adult correctional facilities resulting from the enactment of Senate Bill 1237 of the 2007 Session of the General Assembly. This amount shall be paid into the Corrections Special Reserve Fund, established in accordance with Section 30-19.1:4, Code of Virginia."

Explanation:

(This amendment provides \$1,387,151 from the general fund the second year for the estimated prison bedspace impact of Senate Bill 1237. This amendment is contingent upon final passage of Senate Bill 1237.)

Chief Patron: Obenshain

Item C-56.10 #4s

Education: Higher Education

FY 06-07

FY 07-08

James Madison University

\$0

\$5,000,000 NGF

Language:

Page 556, following line 11, insert:

"C-56.10. New Construction: Softball and
Baseball Complex (xxxxx)

\$5,000,000

Fund Sources: Bond Proceeds

\$5,000,000".

Explanation:

(This amendment provides \$5.0 million the second year from 9(d) bond proceeds for construction of a softball and baseball complex at James Madison University).

Chief Patron: Obenshain

Item C-56.10 #5s

Education: Higher Education

James Madison University

FY 06-07

\$3,000,000

FY 07-08

\$0 NGF

Language:

Page 556, following line 11, insert:

"C-56.10. New Construction: Supplement

\$3,000,000

Dining Hall (17439)

Fund Sources: Bond Proceeds

\$3,000,000".

Explanation:

(This amendment provides \$3.0 million the first year from 9(c) bond proceeds to supplement previously appropriated funds for a new dining hall on the CISAT campus of James Madison University).

Transportation	FY 06-07	FY 07-08	
Department Of Transportation	\$0	\$36,000,000	GF

Language:

Page 467, line 19, strike "\$1,273,329,421" and insert "\$1,309,329,421".

Page 468, after line 55, insert:

"I. Out of this appropriation, \$36,000,000 the second year from the general fund shall be allocated by the Commonwealth Transportation Board from the Defense Facility and Transportation Improvement Program Fund for highway construction districts affected as a result of actions taken by the Base Realignment and Closure Commission. The funds are to be used for expansion of transportation infrastructure and must be matched by the locality or localities in which a project is located."

Explanation:

(This amendment provides \$36.0 million GF to expand transportation infrastructure in those localities expecting major impacts because of BRAC actions. The funds must be matched by the locality or localities where transportation projects are undertaken.)

Chief Patron: Potts

Item 66 #6s

Administration

FY 06-07

FY 07-08

Compensation Board

\$0

\$240,000 GF

Language:

Page 66, line 26, strike "\$7,459,491" and insert "\$7,699,491".

Explanation:

(This amendment provides funds for the Compensation Board to contract for services to provide court security training to deputy sheriffs.)

Education: Elementary & Secondary	FY 06-07	FY 07-08	
Direct Aid To Public Education	\$594,858	\$1,606,874	GF

Language:

Page 131, line 19, strike "\$5,831,220,867" and insert "\$5,831,815,725".

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,006,129,753".

Page 144, after "Area" insert "and the Washington-Baltimore-Northern Virginia, DC-MD-VA-WV Combined Statistical Area".

Page 144, after line 35, insert:

"In addition, for the County of Frederick and the City of Winchester the SOQ payments have been increased by 10 percent the first year and 25 percent the second year of the COCA rates paid to school divisions in Planning District 8."

Explanation:

(This amendment provides funding to phase-in 10 percent the first year and 25 percent the second year two additional localities to the Cost of Competing Adjustment of 9.83 percent for instructional positions and 24.61 percent for support positions in the Standards of Quality funding model. Additional funds would be required to also update the K-3 class size reduction program based on this.)

Chief Patron: Potts

Item 145 #3s

Education: Higher Education

FY 06-07

FY 07-08

State Council Of Higher Education
For Virginia

\$0

\$1,000,000 GF

Language:

Page 177, line 47, strike "\$57,110,680" and insert "\$58,110,680".

Explanation:

(This amendment provides funding to establish a grant fund that would allow interested private nursing schools to apply for a grant to increase their nursing faculty salaries by 10 percent.)

Chief Patron: Potts

Item 166 #6s

Education: Higher Education

James Madison University

FY 06-07

\$0

0.00

FY 07-08

\$1,403,000 GF

10.50 FTE

Language:

Page 193, line 53, strike "\$201,789,909" and insert "\$203,192,909".

Explanation:

(This amendment provides funding for additional program costs related to enrollment growth. Funding would be directed to personnel and program costs for an additional library.)

Chief Patron: Potts

Item 236 #4s

Education: Other

FY 06-07

FY 07-08

The Library Of Virginia

\$0

\$129,000 GF

Language:

Page 244, line 30, strike "\$17,808,571" and insert "\$17,937,571".

Page 244, after line 46, insert:

"C. Included in this appropriation is \$129,000 the second year from the general fund for Handley Regional Library for the purchase of books, furniture, and equipment for a new three-wing building in Berryville schedule for completion in February of 2008."

Explanation:

(This amendment adds \$129,000 GF the second year for Handley Regional Library, which serves the City of Winchester, and Frederick and Clarke Counties. This funding is in addition to the state formula aid for local public libraries.)

Chief Patron: Potts

Item 293 #2s

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$0

\$75,000 GF

Language:

Page 303, line 42, strike "\$15,055,686" and insert "\$15,130,686".

Explanation:

(This amendment provides \$75,000 from the general fund the second year for a) capital costs associated with Phase II of the Our Health initiative, a one-stop shop for rehabilitative, health and social services co-located in the city of Winchester (\$40,000), and b) funding for Our Health to consult with other jurisdictions about co-location (\$35,000).)

Chief Patron: Potts

Item 302 #23s

Co-Patron(s): Hanger, Howell

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$28,932,335	GF
Services	\$0	\$28,932,335	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,491,715,566".

Page 328, line 55, strike "17,355,007" and insert "46,287,342".

Page 328, line 56, strike the second "17,355,007" and insert "46,287,342".

Page 329, line 4, after "2006", insert "and by 19 percent effective July 1, 2007".

Page 329, line 9, after "2006", insert "and by 24 percent effective July 1, 2007".

Explanation:

(This amendment provides funding to increase reimbursement for home- and community-based Medicaid mental retardation and developmentally disabled waiver services by 14 percent in FY 2008. The 2006 General Assembly provided a rate increase of five percent for providers delivering unique services provided through the Medicaid Mental Retardation (MR) and Individual and Family Developmental Disabilities Support or Day Support Home and Community-based Waiver Programs and a 10 percent increase to providers of congregate residential group home services for individuals in the MR Waiver program beginning July 1, 2006. Providers continue to report challenges in recruiting, hiring and retaining qualified staff.)

Chief Patron: Potts

Item 312 #30s

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$0

\$270,000 GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$277,637,145".

Explanation:

(This amendment provides a ten percent increase for Northwestern Community Services to provide additional mental health, mental retardation and substance abuse services to rising caseloads due to population growth in Clarke, Warren, Frederick, and Page Counties as well as the City of Winchester. Northwestern Community Services receives the second lowest per capita allocation of funds to community services boards.)

Chief Patron: Potts

Item 329 #1s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Rehabilitative Services	\$0	\$40,000	GF

Language:

Page 357, line 42, strike "\$8,807,423" and insert "\$8,847,423".

Explanation:

(This amendment provides \$40,000 from the general fund the second year for lease costs associated with the construction and occupancy of Phase II of the Our Health complex, a one-stop shop for rehabilitative, health and social services co-located in the city of Winchester. The amount specified is for additional lease costs for Access Independence, a center for independent living.)

Chief Patron: Potts

Item 335 #1s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$0	\$20,000	GF

Language:

Page 364, line 17, strike "\$316,843,934" and insert "\$316,863,934".

Explanation:

(This amendment provides \$20,000 from the general fund in the second year for the state's share of the local social services department's lease costs associated with the occupancy of new space in Our Health, a multi-agency human services building located in the City of Winchester.)

Chief Patron: Potts

Item 362 #1s

Natural Resources

FY 06-07

FY 07-08

Department Of Environmental
Quality

\$0

\$65,000 GF

Language:

Page 392, line 10, strike "\$43,477,430" and insert "\$43,542,430".

Explanation:

(This amendment provides \$65,000 the second year from the general fund to replace obsolete water quality monitoring equipment for use by the Friends of the Shenandoah River. The Shenandoah River has been experiencing significant fish kills over the past few years.)

Chief Patron: Potts

Item 391 #7s

Public Safety

FY 06-07

FY 07-08

Department Of Criminal Justice
Services

\$0

\$240,000 GF

Language:

Page 419, line 30, strike "\$78,330,207" and insert "\$78,570,207".

Page 422, following line 24, insert:

"K. Included within this appropriation is \$240,000 the second year from the general fund for the Virginia Center for Policing Innovation."

Explanation:

(This amendment provides \$240,000 from the general fund the second year for the Virginia Center for Policing Innovation for improved law enforcement training.)

Chief Patron: Potts

Item 443 #1s

Transportation

FY 06-07

FY 07-08

Department Of Transportation

\$0

\$1,500,000 GF

Language:

Page 467, line 19, strike "\$1,273,329,421" and insert "\$1,274,829,421".

Explanation:

(This amendment provides \$1.5 million GF the second year to update the Environmental Impact Statement to the point of a new Record of Decision and to update the 1992 design plans to address the current alignment, engineering guidelines and possible interchange improvements for the Route 37 Eastern Bypass in Frederick County.)

Chief Patron: Potts

Item C-56.10 #1s

Education: Higher Education

James Madison University

FY 06-07

\$0

FY 07-08

\$4,500,000 GF

Language:

Page 556, following line 11, insert:

"C-56.10. Planning: Biotechnology

\$4,500,000

Building (xxxxx)

Fund Sources: General

\$4,500,000".

Explanation:

(This amendment provides \$4,500,000 GF the second year for construction of a new biotechnology building at James Madison University).

Chief Patron: Puckett

Item 119 #3s

Co-Patron(s): Bell, Deeds, Devolites-Davis, Edwards,
Hanger, Hawkins, Howell, Potts, Reynolds, Ruff,
Saslaw, Ticer, Wampler, Watkins

Commerce And Trade	FY 06-07	FY 07-08	
Virginia Economic Development Partnership	\$137,500	\$367,493	GF

Language:

Page 111, line 18, strike "\$19,562,701" and insert "\$19,700,201".

Page 111, line 18, strike "\$17,162,701" and insert "\$17,530,194".

Explanation:

(This amendment provides \$504,993 GF for the Virginia Economic Bridge, Inc. for a variety of purposes, including the linking of rural and urban businesses on workforce issues; using the Web as a tool for rural businesses to evaluate their operations and economic opportunities; supporting Virginia's Business Pipeline; and increasing educational opportunities.)

Chief Patron: Puckett

Item 125 #1s

Co-Patron(s): Reynolds, Wampler

Commerce And Trade

FY 06-07

FY 07-08

Virginia Tourism Authority

\$0

\$100,000 GF

Language:

Page 118, line 6, strike "\$15,174,942" and insert "\$15,274,942".

Page 120, after line 48, insert:

"R. Out of the amounts for Tourist Promotion shall be provided \$100,000 the second year from the general fund to support the activities of Virginia's Southwest Blue Ridge Highlands, Inc."

Explanation:

(This amendment provides \$100,000 GF for the Blue Ridge Travel Association of Virginia, which is the operating arm of Virginia's Southwest Blue Ridge Highlands, Inc. The organization covers the counties of Bland, Carroll, Craig, Floyd, Franklin, Henry, Giles, Grayson, Montgomery, Patrick, Pulaski, Roanoke, Scott, Smyth, Tazewell, Washington, and Wythe, and the cities of Bristol, Galax, Martinsville, Radford, Roanoke, and Salem.)

Chief Patron: Puckett

Item 134 #3s

Co-Patron(s): Edwards, Reynolds

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$0

\$125,500 GF

Language:

Page 129, line 39, strike "\$2,447,750" and insert "\$2,573,250".

Page 130, after line 31, insert:

"E. This appropriation includes \$125,500 the second year from the general fund for the Western Virginia Public Education Consortium."

Explanation:

(This amendment provides \$125,500 for the Western Virginia Public Education Consortium, which is composed of nineteen school divisions in western Virginia. Projects include a career switcher program, a regional teacher recruitment job fair, the Virginia Principals Assessment Center, the Virginia School Leaders Institute, the Regional Content Leaders Initiative, and a high school senior exit survey.)

Chief Patron: Puckett

Item 208 #5s

Co-Patron(s): Reynolds, Wampler

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Community College System	\$0	\$200,000	GF

Language:

Page 222, line 11, strike "\$689,136,619" and insert "\$689,336,619".

Explanation:

(This amendment provides funding to support and continue the operations of the four Southwest Virginia Small Business Development Centers at Mountain Empire, Southwest, Virginia Highlands, and Wytheville Community Colleges.

Chief Patron: Puckett

Item 208 #10s

Education: Higher Education

FY 06-07

FY 07-08

Virginia Community College
System

\$0

\$1,123,274 GF

Language:

Page 222, line 11, strike "\$689,136,619" and insert "\$690,259,893".

Explanation:

(This amendment provides funding for the purchase of equipment at the Booth Center at Southwest Virginia Community College.)

Chief Patron: Puckett

Item 280 #7s

Co-Patron(s): Wampler

Health And Human Resources	FY 06-07	FY 07-08	
Department For The Aging	\$0	\$51,600	GF

Language:

Page 291, line 46, strike "\$30,806,751" and insert "\$30,858,351".

Page 292, line 30, strike "\$148,014" and insert: "\$199,614".

Explanation:

(This amendment provides additional funding for the Oxbow Center, a multi-agency consortium that provides health and human services to the elderly, disabled, and disadvantaged within a seven-county area of southwest Virginia. Funding will be used to meet the increasing demands for services in a well-maintained and fully-staffed facility.)

Chief Patron: Puckett

Item 292 #2s

Health And Human Resources

Department Of Health

Language

Language:

Page 303, after line 39, insert:

"F. Individuals that participate in a local festival, fair, or other community event where food is sold, shall be exempt from the annual temporary food establishment permit fee of \$40.00 provided the event is held only one time each calendar year and the event takes place within the locality where the individual resides "

Explanation:

(This amendment provides an exemption from the annual permit fee for individuals who provide food for sale at a local event each calendar year within the locality where they reside.)

Chief Patron: Puckett

Item 359 #1s

Co-Patron(s): Wampler

Natural Resources	FY 06-07	FY 07-08	
Department Of Conservation And Recreation	\$150,000	\$200,000	GF

Language:

Page 388, line 33, strike "\$58,559,217" and insert "\$58,709,217".

Page 388, line 33, strike "\$39,008,216" and insert "\$39,208,216".

Page 389, after line 13, insert:

"4. Out of the amounts appropriated for Financial Assistance for Recreational Development, \$150,000 the first year from the general fund and \$200,000 the second year from the general fund shall be provided to the Breaks Interstate Park for maintenance and equipment replacement."

Explanation:

(This amendment provides \$350,000 from the general fund to the Breaks Interstate Park for equipment replacement and maintenance support.)

Chief Patron: Puckett

Item 384 #2s

Co-Patron(s): Reynolds, Wampler

Public Safety

Department Of Corrections

Language

Language:

Page 411, following line 45, insert:

"n. The New River Valley Regional Jail Authority, in order to proceed in planning for an expansion project for the existing regional jail facility. Notwithstanding the provisions of Section 53.1-82.3, Code of Virginia, the Authority may submit the required Community-Based Corrections Plan/Planning Study, facility specifications, and the expected construction and other project costs to the Department of Corrections and State Board of Corrections for review prior to March 1, 2007. Furthermore, upon approval by the State Board of Corrections, the Governor may include a recommendation for funding for such project for consideration by the General Assembly at its 2008 Session."

Explanation:

(This amendment authorizes the New River Valley Regional Jail Authority to proceed with planning for an expansion to the regional jail.)

Chief Patron: Puckett

Item 414 #3s

Public Safety

FY 06-07

FY 07-08

Department Of State Police

\$0

\$816,126 GF

Language:

Page 436, line 38, strike "\$209,901,982" and insert "\$210,718,108".

Explanation:

(This amendment provides \$816,126 from the general fund the second year for the first 12 monthly payments on a 10-year capital lease to replace the med-flight helicopter serving Southwest Virginia. The purchase cost of the proposed American Eurocopter EC-145 helicopter is approximately \$6.8 million.)

Chief Patron: Puller

Item 103 #2s

Commerce And Trade

FY 06-07

FY 07-08

Department Of Housing And
Community Development

\$0

\$8,000 GF

Language:

Page 100, line 19, strike "\$46,825,638" and insert "\$46,833,638".

Explanation:

(This amendment provides an \$8,000 GF appropriation to the Department of Housing and Community Development to carry out the provisions of SB 791 (2007 Session) regarding a tax credit for retrofitting residences with accessibility features for disabled individuals. The amendment also includes a revenue reduction of \$8,000 resulting from the tax credits authorized under SB 791.)

Chief Patron: Puller

Item 302 #10s

Co-Patron(s): Houck, Howell

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$412,503	GF
Services	\$0	\$412,503	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,434,675,902".

Page 333, after line 25, insert:

"PPP. Out of this appropriation, the Department of Medical Assistance Services shall increase the monthly case management rate for the home- and community-based services provided through the Medicaid Individual and Family Development Disabilities Support waiver from \$175.40 to \$326.50, effective July 1, 2007."

Explanation:

(This amendment provides additional funding in the second year to increase Medicaid rates for case management services provided through the home- and community-based waiver program for individuals with developmental disabilities. This would set the rate equivalent to the rate paid for case management in the mental retardation waiver program.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$38,846,649	GF
Services	\$0	\$38,844,649	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,511,542,194".

Page 328, line 55, strike "17,355,007" and insert "48,353,937".

Page 328, line 56, strike the second "17,355,007" and insert "48,353,937".

Page 329, line 4, after "2006", insert "and by 20 percent effective July 1, 2007".

Page 329, line 9, after "2006", insert "and by 25 percent effective July 1, 2007".

Page 333, after line 25, insert:

"PPP. Out of this appropriation, \$7,845,719 the second year from the general fund and \$7,845,719 the second year from nongeneral funds shall be used to implement a 20 percent rate differential for Medicaid home- and community-based mental retardation and developmentally disabled waiver services provided in Northern Virginia."

Explanation:

(This amendment provides funding to increase reimbursement for home- and community-based Medicaid mental retardation and developmentally disabled waiver services by 15 percent in FY 2008. The 2006 General Assembly provided a rate increase of five percent for providers delivering unique services provided through the Medicaid Mental Retardation (MR) and Individual and Family Developmental Disabilities Support or Day Support Home and Community-based Waiver Programs and a 10 percent increase to providers of congregate residential group home services for individuals in the MR Waiver program beginning July 1, 2006. Providers continue to report challenges in recruiting, hiring and retaining qualified staff. This amendment also provides funding to increase reimbursement for home- and community-based Medicaid mental retardation and developmentally disabled waiver services in Northern Virginia by 20 percent. This rate differential will help providers to hire and retain a reliable and qualified work force to meet the safety needs of disabled individuals receiving services under the waiver programs.)

Chief Patron: Puller

Item 312 #8s

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$0

\$400,000 GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$277,767,145".

Explanation:

(This amendment provides funding for evidence-based training for currently practicing behavioral health clinicians who treat children and adolescents and for health care practitioners such as pediatricians and primary care physicians. This is a priority funding recommendation of the Child and Family Behavioral Health Policy and Planning Committee and a recommendation of the Joint Commission on Health Care.)

Health And Human Resources	FY 06-07	FY 07-08	
Grants To Localities	\$0	\$360,000	GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$277,727,145".

Explanation:

(This amendment provides funding for outpatient competency restoration of adults. Title 19.2, Chapter 11 of the *Code of Virginia* requires restoration of competency to be completed on an outpatient basis unless inpatient treatment is required. Typically, outpatient restoration services are provided by staff of community services boards (CSBs), although funding is not provided. Funding is, however, provided for competency restoration of juveniles. Lack of funding results in mentally ill adults remaining in jails longer awaiting restoration services, particularly as the number of competency restoration orders received by CSBs has increased significantly in the last few years.)

Chief Patron: Puller

Item 443 #4s

Transportation

FY 06-07

FY 07-08

Department Of Transportation

\$0

\$4,000,000 GF

Language:

Page 467, line 19, strike "\$1,273,329,421" and insert "\$1,277,329,421".

Explanation:

(This amendment provides \$4.0 million GF for VDOT to construct a second commuter parking lot on Horner Road in Prince William County. The site is expected to hold some 835 parking spaces.)

Chief Patron: Puller

Item C-241.20 #1s

Education: Other

FY 06-07

FY 07-08

The Science Museum Of Virginia

\$0

\$6,000,000 GF

Language:

Page 581, following line 36, insert:

"C-241.20. New Construction: Belmont

\$6,000,000

Bay Science Center (xxxxx)

Fund Sources: General

\$6,000,000".

Explanation:

(This amendment provides \$6.0 million GF the second year for construction of the Belmont Bay Science Center).

Chief Patron: Quayle

Item 64 #2s

Administration

FY 06-07

FY 07-08

Compensation Board

\$0

\$406,001 GF

Language:

Page 61, line 20, strike "\$50,452,705" and insert "\$50,858,706".

Explanation:

(This amendment provides \$406,001 GF the second year for 15.00 FTE additional positions in the Chesapeake Circuit Court Clerk's Office. A companion amendment to Item 66 establishes these positions.)

Chief Patron: Quayle

Item 66 #5s

Administration

Compensation Board

Language

Language:

Page 67, line 22, strike "15,031" and insert "15,046"

Explanation:

(This amendment establishes 15.00 FTE positions for the Clerk of the Chesapeake Circuit Court. A companion amendment to Item 64 provides funding for these positions.)

Chief Patron: Quayle

Item 91 #1s

Agriculture And Forestry

FY 06-07

FY 07-08

Department Of Agriculture And
Consumer Services

\$0

\$50,000 GF

Language:

Page 92, line 28, strike "\$3,956,158" and insert "\$4,006,158".

Explanation:

(This amendment provides \$50,000 GF to fund additional early detection and monitoring programs for Asian soybean rust. The fungus was identified in Virginia in October of 2006, and can reduce soybean yields by as much as 80.0 percent if left uncontrolled. With one-half million acres planted, soybeans are Virginia's largest acreage row crop and the largest crop export.)

Chief Patron: Quayle

Item 104 #5s

Commerce And Trade

FY 06-07

FY 07-08

Department Of Housing And
Community Development

\$0

\$262,715 GF

Language:

Page 101, line 23, strike "\$42,574,099" and insert "\$42,836,814".

Page 103, line 19, strike "and \$293,995" and insert "and \$556,710".

Explanation:

(This amendment provides \$262,715 GF, increasing the allocation of state aid for the Hampton Roads Regional Commission to \$556,710 GF in FY 2008. The amendment raises state per capita assistance for this PDC from 15 cents per capita to 35 cents per capita.)

Chief Patron: Quayle

Item 105 #1s

Commerce And Trade

FY 06-07

FY 07-08

Department Of Housing And
Community Development

\$0

\$2,000,000 GF

Language:

Page 106, line 30, strike "\$15,678,467" and insert "\$17,678,467".

Page 106, line 38, strike "\$15,400,000" and insert "\$17,400,000".

Explanation:

(This amendment provides \$2,000,000 GF for the Enterprise Zone Program to reduce pro-ration of real property improvement grants.)

Chief Patron: Quayle

Item 276 #1s

Finance

Treasury Board

Language

Language:

Page 279, line 32, after "Riverside Regional Jail" insert:

". Reimbursement may be made in two installments, the first following completion of the addition to the Work Release Center."

Explanation:

(This amendment authorizes the Treasury Board to reimburse the Riverside Regional Jail Authority for the expansion project in two installments.)

Chief Patron: Quayle

Item 292 #1s

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$0

\$100,000 GF

Language:

Page 302, line 16, strike "\$221,791,267" and insert "\$221,891,267".

Explanation:

(This amendment provides \$100,000 from the general fund the second year for additional lease costs related to the co-location of health and human services into a new facility in Isle of Wight County.)

Health And Human Resources	FY 06-07	FY 07-08	
Mental Retardation Training Centers	\$0	\$900,000	GF

Language:

Page 353, line 12, strike "\$147,592,912" and insert "\$148,492,912".

Page 353, line 22, after "A" insert a period.

Page 353, line 23, strike "400,000" and insert "600,000".

Page 353, after line 31, insert:

"C. Out of this appropriation, \$600,000 from the general fund the second year shall be used to establish a Regional Community Support Centers at Southside and Southeastern Virginia Training Centers."

Explanation:

(This amendment provides \$900,000 from the general fund in the second year to establish two new regional community support centers and provide additional support for the three existing centers. Budget language is adjusted to increase the appropriation to two of the existing three centers. The centers will provide services that are unavailable in local communities including, but not limited to, dental services, behavioral health services, psychiatric care, program coordination, and clinic services, facilitating the movement of individuals from training centers to the community.)

Chief Patron: Quayle

Item 335 #4s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$0	\$26,500	GF

Language:

Page 364, line 17, strike "\$316,843,934" and insert "\$316,870,434".

Explanation:

(This amendment provides funding to the Suffolk local department of social services for the state's share of additional lease costs related to the co-location of the agency with the local department of health. The introduced budget provided funding for the increase in the state's share of the lease costs to relocate the Suffolk health department.)

Chief Patron: Quayle

Item 335 #5s

Health And Human Resources
Department Of Social Services

FY 06-07
\$0

FY 07-08
\$98,785 GF

Language:

Page 364, line 17, strike "\$316,843,934" and insert "\$316,942,719".

Explanation:

(This amendment provides funding to the Hopewell local department of social services for additional lease costs related to relocation into renovated facilities.)

Chief Patron: Quayle

Item 335 #6s

Health And Human Resources
Department Of Social Services

FY 06-07
\$0

FY 07-08
\$100,000 GF

Language:

Page 364, line 17, strike "\$316,843,934" and insert "\$316,943,934".

Explanation:

(This amendment provides funding for the state's share of additional lease costs for the Isle of Wight local social services department to relocate to a new, jointly occupied human services building or to expand to occupy more space in the existing site.)

Chief Patron: Quayle

Item 358 #1s

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$362,102

\$0 NGF

Language:

Page 386, line 11, strike "\$35,686,846" and insert "\$36,048,948".

Page 388, after line 31, insert:

"L. Out of the appropriation for Land Management \$362,102 the first year from special funds derived from the sale of "Friend of the Chesapeake" license tags is allocated to carry out the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

Explanation:

(This amendment provides \$362,102 of special funds in FY 2007 to carry out the 54 projects approved by the Chesapeake Bay Restoration Fund Advisory Committee.)

Chief Patron: Quayle

Item 359 #4s

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$0

\$100,000 GF

Language:

Page 388, line 33, strike "\$39,008,216" and insert "\$39,108,216".

Explanation:

(This amendment provides \$100,000 GF to convert portions of the abandoned rail line in the Route 164 Median Rail Relocation Project to a recreational trail under the Virginia Rails-to-Trails program.)

Chief Patron: Quayle

Item 362 #3s

Natural Resources

FY 06-07

FY 07-08

Department Of Environmental
Quality

\$0

\$1,400,000 GF

Language:

Page 392, line 10, strike "\$43,477,430" and insert "\$44,877,430".

Page 393, after line 5, insert:

"G. Out of this appropriation, \$1,400,000 the second year from the general fund shall be used to match U.S. Army Corps of Engineer funding and other nonstate funding for cleanup projects and wetlands restoration on the Elizabeth River."

Explanation:

(This amendment provides \$1.4 million GF for the state's portion of sediment remediation projects for the Elizabeth River.)

Chief Patron: Quayle

Item 395 #2s

Public Safety

FY 06-07

FY 07-08

Department Of Emergency
Management

\$0

\$250,000 GF

Language:

Page 424, line 22, strike "\$40,341,189" and insert "\$40,591,189".

Explanation:

(This amendment provides \$250,000 from the general fund the second year to conduct feasibility and design studies for a new Emergency Operations Center and firehouse for the City of Hopewell.)

Chief Patron: Quayle

Item 395 #3s

Public Safety

FY 06-07

FY 07-08

Department Of Emergency
Management

\$0

\$3,711,000 GF

Language:

Page 424, line 22, strike "\$40,341,189" and insert "\$44,052,189".

Explanation:

(This amendment provides \$3,711,000 from the general fund the second year for construction of an Emergency Management Training Analysis and Simulation Center in Suffolk. This project has been established as a joint effort among 15 federal contractors and Old Dominion University.)

Transportation

Virginia Port Authority

Language

Language:

Page 483, line 13, insert "A." before "Of".

Page 483, after line 19, insert:

"B. Notwithstanding the provisions of § 58.1-3403, *Code of Virginia* , the additional \$1,000,000 of general fund dollars to be distributed pursuant to the formula established in § 58.1-3403 D., *Code of Virginia* , shall supplement, not supplant, the nongeneral fund appropriations made for payments to the host localities by the Virginia Port Authority pursuant to this Item."

Explanation:

(This amendment clarifies legislative intent that the general fund amendment of \$1.0 million for payment in lieu of taxes shall not supplant nongeneral fund appropriations expended by the Virginia Port Authority for this purpose.)

Chief Patron: Quayle

Item C-16.20 #1s

Co-Patron(s): Lucas

Agriculture And Forestry
Department Of Forestry

FY 06-07
\$0

FY 07-08
\$7,358,000 GF

Language:

Page 531, following line 29, insert:

"C-16.20. Acquisition: Big Woods Tract
(xxxxx)

\$7,358,000

Fund Sources: General

\$7,358,000".

Explanation:

(This amendment provides \$7.4 million GF the second year for acquisition of the "Big Woods Tract" by the Department of Forestry.)

Chief Patron: Quayle

Item C-110.40 #1s

Education: Higher Education

Old Dominion University

FY 06-07

\$0

FY 07-08

\$6,196,532 GF

Language:

Page 556, following line 11, insert:

"C-110.40. Improvements: Phase I -

Renovate 47 th Street Warehouse (xxxxx)

Fund Sources: General

\$6,196,532

\$6,196,532".

Explanation:

(This amendment provides \$6,196,532 GF the second year for renovation of the 47th Street warehouse for use by the Art Department).

Chief Patron: Quayle

Item C-110.40 #3s

Education: Higher Education

Old Dominion University

FY 06-07

\$0

FY 07-08

\$7,879,560 GF

Language:

Page 556, following line 11, insert:

"C-110.40. New Construction: Student

\$7,879,560

Retention Center (xxxxx)

Fund Sources: General

\$7,879,560".

Explanation:

(This amendment provides \$7,879,560 GF the second year for construction of a new student retention center at Old Dominion University).

Chief Patron: Quayle

Item C-162 #2s

Co-Patron(s): Locke, Lucas

Education: Higher Education

FY 06-07

FY 07-08

Virginia Community College
System

\$0

\$6,000,000 GF

Language:

Page 566, line 32, strike "\$11,500,000" and insert "\$17,500,000".

Page 566, line 39, following "Assembly", insert:

"\$6,000,000 of the additional \$17.0 million of general funds provided in this item shall be used exclusively to provide necessary and supporting infrastructure to be provided beyond five feet from any building to be constructed on the first phase of the Fred W. Beazley Campus of Tidewater Community College. \$11,500,000 of additional."

Page 566, line 39, following "Assembly", strike "Additional".Page 566, line 42, Page 566, line 42, strike "\$50,500,000" and insert "\$56,500,000".

Explanation:

(This amendment provides \$6.0 million GF the second year for infrastructure needed for relocation of the Portsmouth Campus of Tidewater Community College.)

Chief Patron: Rerras

Item 280 #3s

Health And Human Resources

FY 06-07

FY 07-08

Department For The Aging

\$0

\$30,000 GF

Language:

Page 291, line 46, strike "\$30,806,751" and insert "\$30,836,751".

Page 292, after line 28, insert:

"4. Out of this appropriation, \$30,000 the second year shall be provided from the general fund to expand services through the Virginia Public Guardian and Conservator Program to individuals in need of guardianship services residing in Planning District 18."

Explanation:

(This amendment provides additional funds to expand public guardian and conservator services to individuals residing in Planning District 18.)

Transportation	FY 06-07	FY 07-08	
Department Of Rail And Public Transportation	\$0	\$3,100,000	GF

Language:

Page 461, line 43, strike "\$163,780,515" and insert "\$166,880,515".

Page 463, after line 42, insert:

"F. Out of the amounts appropriated for this Item, \$3,100,000 the second year from Commonwealth Transportation Funds shall be provided to Hampton Roads Transit for the purchase of new and replacement energy efficient hybrid-electric buses and parts for transit services in the City of Norfolk."

Explanation:

(This amendment provides \$3.1 million GF to the Norfolk Electric Transit bus system for 12 new hybrid-electric vehicles. The vehicles will permit expansion of service to residential and commercial neighborhoods as well as connect NSU, ODU and Tidewater Community College. Budget language directs an additional \$3.1 million NGF for the bus acquisitions.)

Chief Patron: Rerras

Item 454 #1s

Transportation

FY 06-07

FY 07-08

Virginia Port Authority

\$0

\$200,000 GF

Language:

Page 483, line 5, strike "\$2,850,000" and insert "\$3,050,000".

Explanation:

(This amendment provides \$200,000 GF to assist the Town of Onancock with the dredging of Onancock harbor. The amount requested is the estimated cost for the Corps of Engineers to perform the engineering and environmental review.)

Central Appropriations	FY 06-07	FY 07-08	
Central Appropriations	\$0	\$75,000	GF

Language:

Page 499, line 26, strike "\$56,928,113" and insert "\$57,003,113".

Page 504, after line 59, insert:

"S. Out of this appropriation, \$75,000 the second year from the general fund shall be provided to the County of Mathews to determine the feasibility of returning the headwaters of Put-In Creek to a state of navigability and of developing a turning basin and municipal marina facility."

Explanation:

(This amendment provides \$75,000 GF for a feasibility study to determine if Put-In Creek located just off the East River in Mathews County can be made navigable and economic developable. Some 18,000 interstate water commuters pass Mathews County on a seasonal average, offering development opportunities.)

Chief Patron: Rerras

Item C-218.60 #5s

Education: Higher Education

FY 06-07

FY 07-08

Virginia Polytechnic Institute And
State University

\$0

\$500,000 GF

Language:

Page 576, following line 19, insert:

"C-218.60. New Construction:

\$500,000

Engineering/Computational Sciences
Building (xxxxx)

Fund Sources: General

\$500,000".

Explanation:

(This amendment provides \$500,000 GF the second year for Virginia Tech to construct a classroom on Diamond Springs Road in Virginia Beach.)

Chief Patron: Reynolds

Item 32 #1s

Judicial Department

FY 06-07

FY 07-08

Circuit Courts

\$0

\$482,100 GF

Language:

Page 24, line 3, strike "\$86,122,603" and insert "\$86,604,703".

Explanation:

(This amendment provides \$482,100 from the general fund the second year for the Criminal Fund to increase the rate of reimbursement for court-ordered mental health evaluations in forensic cases.)

Chief Patron: Reynolds

Item 32 #2s

Judicial Department	FY 06-07	FY 07-08	
Circuit Courts	\$0	\$231,831	GF
	0.00	1.00	FTE

Language:

Page 24, line 3, strike "\$86,122,603" and insert "\$86,354,434".

Explanation:

(This amendment provides \$231,831 and one position from the general fund to create one new judgeship for the 27th Judicial Circuit, which includes the Counties of Bland, Carroll, Floyd, Giles, Grayson, Montgomery, Pulaski, and Wythe, and the Cities of Galax and Radford. This is a recommendation of the Judicial Council of Virginia. This amendment is contingent upon final passage of Senate Bill 859.)

Chief Patron: Reynolds

Item 236 #1s

Education: Other

FY 06-07

FY 07-08

The Library Of Virginia

\$0

\$6,992,536 GF

Language:

Page 244, line 30, strike "\$17,808,571" and insert "\$24,801,107".

Explanation:

(This amendment provides full funding of the formula for aid to public libraries.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$5,247,458	GF
Services	\$0	\$5,247,458	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,444,345,812".

Page 333, after line 25, insert:

"PPP. The State Board for Medical Assistance Services shall develop amendments to the State Plan for Medical Assistance, to provide coverage of substance abuse treatment services for children and adults including emergency services; evaluation and assessment; outpatient services, including intensive outpatient services; targeted case management; and day treatment effective July 1, 2007. The State Board shall seek approval from the Centers for Medicare and Medicaid to implement the State Plan amendments. The Department shall promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this act."

Explanation:

(This amendment provides funding to expand Medicaid coverage to children and adults in the second year to include reimbursement for substance abuse treatment services.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$41,900,000	GF
Services	\$0	\$41,900,000	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,517,650,896".

Page 333, after line 25, insert:

"PPP. Effective July 1, 2007, the Department shall amend the State Plan for Medical Assistance to add the category of eligibility, as described in Section 1902(m) of the Social Security Act (42 USC§1396a(m)), for aged and disabled individuals with income levels up to 100 percent of the federal poverty line."

Explanation:

(This amendment provides funding to extend Medicaid eligibility to elderly and disabled individuals to 100 percent of the federal poverty income guideline. Currently, the monthly income limit for these individuals is equal to 80 percent of the poverty level.)

Chief Patron: Reynolds

Item 307 #1s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 336, after line 58, insert:

"H. The Director shall examine the reimbursement rate paid to localities for conducting pre-admission screening evaluations according to the Uniform Assessment Instrument to determine if current funding fully reimburses localities for the cost of the assessment. No later than September 1, 2007, the Director shall report his findings to the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment requires the Director of the Department of Medical Assistance Services to examine the reimbursement rate paid to localities for performing the Uniform Assessment Instrument (UAI). The UAI is required for all individuals seeking nursing facility care. A report is required by September 1, 2007.)

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$0

\$2,400,000 GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$279,767,145".

Page 350, after line 32, insert:

"FF. Out of this appropriation, \$2,400,000 from the general fund the second year shall be used to establish evidence-based substance abuse prevention practices in each community services board. Funds shall be allocated equally to each CSB and used to develop local strategies to identify specific needs related to underage alcohol use, identify specific evidence-based prevention programs and implementation time lines, and provide evaluation outcome data for each program implemented. Of this amount, \$200,000 shall be provided to the Commissioner to manage the initiative."

Explanation:

(This amendment provides funding for the implementation of evidence-based prevention related to underage drinking through all 40 community services boards located in the Commonwealth. Funding includes \$200,000 for the Department to assist in the management of this initiative.)

Chief Patron: Reynolds

Item 321 #3s

Health And Human Resources

FY 06-07

FY 07-08

Mental Retardation Training
Centers

\$0

\$2,500,000 GF

Language:

Page 353, line 12, strike "\$147,592,912" and insert "\$150,092,912".

Page 353, after line 31, insert:

"C. Out of this appropriation, \$2,500,000 from the general fund the second year shall be used to cover additional operational costs at Southwest Virginia Training Center."

Explanation:

(This amendment provides \$2.5 million in the second year from the general fund for Southwest Virginia Training Center for additional staff for one-on-one care, the cost of additional equipment, additional fuel costs, and other essential needs.)

Chief Patron: Reynolds

Item 335 #3s

Health And Human Resources
Department Of Social Services

FY 06-07

FY 07-08

\$0

\$154,000 GF

\$0

\$154,000 NGF

Language:

Page 364, line 17, strike "\$316,843,934" and insert "\$317,151,934".

Explanation:

(This amendment provides funding for additional lease costs related to the renovation of the Henry County/Martinsville local Department of Social Services office.)

Chief Patron: Reynolds

Item 358 #2s

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$0

\$1,500,000 GF

Language:

Page 386, line 11, strike "\$28,455,223" and insert "\$29,955,223".

Explanation:

(This amendment provides \$1.5 million GF the second year to perform breach inundation zone mapping for all dams owned by the 47 Soil and Water Conservation Districts.)

Chief Patron: Reynolds

Item 364 #4s

Natural Resources

FY 06-07

FY 07-08

Department Of Environmental
Quality

\$0

\$1,000,000 GF

Language:

Page 393, line 29, strike "\$72,493,508" and insert "\$73,493,508".

Explanation:

(This amendment provides \$1.0 million GF to support statewide grants for regions and localities to develop water supply plans. The current appropriation for this activity is \$300,000 GF per year.)

Chief Patron: Reynolds

Item 384 #1s

Public Safety

Department Of Corrections

Language

Language:

Page 411, following line 45, insert:

"n. Patrick County, for a new local jail. The county may submit its community corrections plan to the State Board of Corrections not later than May 1, 2007."

Explanation:

(This amendment authorizes Patrick County to proceed with planning for a new local jail.)

Chief Patron: Reynolds

Item 391 #3s

Public Safety

FY 06-07

FY 07-08

Department Of Criminal Justice
Services

\$0

\$300,000 GF

Language:

Page 419, line 30, strike "\$78,330,207" and insert "\$78,630,207".

Page 422, following line 24, insert:

"K. Included within this appropriation is \$300,000 the second year from the general fund for the Boys and Girls Clubs of Virginia, for gang prevention programs."

Explanation:

(This amendment provides \$300,000 from the general fund the second year for the Gang Prevention Through Targeted Outreach program in Virginia Boys and Girls Clubs to prevent high-risk youth from becoming involved in gangs.)

Chief Patron: Reynolds

Item 391 #4s

Public Safety

FY 06-07

FY 07-08

Department Of Criminal Justice
Services

\$0

\$200,000 GF

Language:

Page 419, line 30, strike "\$78,330,207" and insert "\$78,530,207".

Page 422, following line 24, insert:

"K. Included within this appropriation is \$200,000 the second year from the general fund for the Boys and Girls Clubs of Virginia, for the Smart Moves program."

Explanation:

(This amendment provides \$200,000 from the general fund the second year for the Smart Moves statewide program in the Boys and Girls Clubs to help Virginia's children between the ages of 6 and 16 to develop skills to resist alcohol, tobacco, drugs and premature sexual activity.)

Chief Patron: Reynolds

Item 391 #5s

Public Safety

FY 06-07

FY 07-08

Department Of Criminal Justice
Services

\$0

\$200,000 GF

Language:

Page 419, line 30, strike "\$78,330,207" and insert "\$78,530,207".

Page 422, following line 24, insert:

"K. Included within this appropriation is \$200,000 the second year from the general fund for the Boys and Girls Clubs of Virginia, for delinquency prevention."

Explanation:

(This amendment provides \$200,000 from the general fund the second year for delinquency prevention programs in the Boys and Girls Clubs targeting juvenile delinquency and youth violence.)

Chief Patron: Reynolds

Item 391 #11s

Public Safety

FY 06-07

FY 07-08

Department Of Criminal Justice
Services

\$0

\$3,894,563 GF

Language:

Page 419, line 30, strike "\$78,330,207" and insert "\$82,224,770".

Explanation:

(This amendment provides \$3,894,563 from the general fund the second year for the Victim-Witness Program, to cover a projected shortfall in the support of locally-operated victim-witness programs statewide and to support two new part-time programs in Nottoway and Buckingham Counties.)

Chief Patron: Reynolds

Item 443 #2s

Transportation

FY 06-07

FY 07-08

Department Of Transportation

\$0

\$35,000,000 GF

Language:

Page 467, line 19, strike "\$1,273,329,421" and insert "\$1,308,329,421".

Page 467, line 42 after "Fund", insert: "and \$35,000,000 the second year from the general fund".

Explanation:

(This amendment provides \$35.0 million GF for the local road revenue sharing program. This amendment would increase the program's \$15.0 million NGF appropriation made last year to a new program total of \$50.0 million in Fiscal Year 2008.)

Chief Patron: Reynolds

Item 444 #1s

Transportation

FY 06-07

FY 07-08

Department Of Transportation

\$0

\$125,400 GF

Language:

Page 468, line 57, strike "\$1,250,449,363" and insert "\$1,250,574,763".

Explanation:

(This amendment provides \$125,400 the second year from the general fund to maintain the operations of the VDOT facility in the Baywood area of Grayson County. The amendment addresses both staffing and operating expenses.)

Transportation

Department Of Transportation

Language

Language:

Page 472, line 21, strike "B." and insert "B.1."

Page 472, after line 29, insert:

"2. Out of the amounts for this item, \$199,861 the second year is hereby appropriated to reimburse Floyd County for the construction of an industrial access road.)

Explanation:

(This amendment reimburses Floyd County \$199,861 the second year from Commonwealth Transportation Funds for an industrial access road constructed by the County. The County did not meet the prior Economic Development Fund Policy to secure a tenant for the industrial park within the prescribed time period. However, under the new policy in effect, the County would be allowed a partial reimbursement because the economic development project qualified within two years after the qualifying period.)

Chief Patron: Reynolds

Item C-198.90 #1s

Education: Higher Education

FY 06-07

FY 07-08

Virginia Community College
System

\$0
\$0

\$5,391,160 GF
\$106,000 NGF

Language:

Page 572, following line 40, insert:

"C-198.90. Improvements: Renovate
Carroll, Bland, Grayson and Fincastle
Buildings (xxxxx)

\$5,497,160

Fund Sources: General

\$5,391,160

Higher Education Operating

\$106,000".

Explanation:

(This amendment provides \$5.4 million GF and \$106,000 NGF the second year for renovation of the Carroll, Bland, Grayson and Fincastle Buildings at Wytheville Community College.)

Chief Patron: Ruff

Item 91 #2s

Co-Patron(s): Lucas

Agriculture And Forestry	FY 06-07	FY 07-08	
Department Of Agriculture And Consumer Services	\$0	\$200,000	GF

Language:

Page 92, line 28, strike "\$3,956,158" and insert "\$4,156,158".

Page 92, line 36, insert "A." before "Out".

Page 92, after line 41, insert:

"B. Out of the amounts appropriated for this item, \$200,000 the second year from the general fund shall be provided to the Lake Gaston Weed Control Council to match amounts provided by the state of North Carolina and the City of Virginia Beach to control noxious weeds on Lake Gaston."

Explanation:

(This amendment provides a state match to North Carolina's \$200,000 and Virginia Beach's \$225,570 to control Hydrilla on Lake Gaston. This invasive plant species interferes with recreation, destroys fish and wildlife habitats, and can severely degrade water delivery systems.)

Chief Patron: Ruff

Item 102 #2s

Co-Patron(s): Bell, Blevins, Deeds, Hanger, Hawkins,
Lambert, Obenshain, Puckett, Reynolds, Watkins

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Business Assistance	\$0	\$1,000,000	GF

Language:

Page 99, line 3, strike "\$14,695,160" and insert "\$15,695,160".

Page 99, line 50, strike "E." and insert "E.1."

Page 99, line 51 after "year", insert "and \$1,000,000 the second year".

Page 100, after line 5, insert:

"2. Of the amounts appropriated in the second year under this paragraph at least 50.0 percent shall target the credit needs of businesses in Rural Virginia."

Explanation:

(This amendment provides \$1.0 million GF for the Virginia Small Business Financing Authority. At least half of the appropriation shall address business credit needs in Rural Virginia.)

Chief Patron: Ruff

Item 104 #10s

Co-Patron(s): Bell, Blevins, Deeds, Hanger, Hawkins,
Obenshain, Puckett, Reynolds, Watkins

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Housing And Community Development	\$0	\$80,000	GF

Language:

Page 101, line 23, strike "\$42,574,099" and insert "\$42,654,099".

Page 104, after line 4, insert:

"3. Out of the amounts for this Item \$80,000 the second year from the general fund shall be transferred to the Center for Rural Virginia to create, disseminate and maintain a financial resource directory that will provide to financial institutions an inventory of sources of capital for small business and entrepreneurs in rural and distressed regions of the Commonwealth. This general fund appropriation shall be matched by a cash contribution of at least \$44,000 from nonstate funds."

Explanation:

(This amendment provides \$80,000 GF to develop a financial resource directory for Rural Virginia in order to address the capital needs of small businesses and entrepreneurs.)

Chief Patron: Ruff

Item 104 #11s

Co-Patron(s): Bell, Blevins, Deeds, Hanger, Hawkins,
Obenshain, Potts, Puckett, Reynolds, Watkins

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Housing And Community Development	\$0	\$131,000	GF

Language:

Page 101, line 23, strike "\$42,574,099" and insert "\$42,705,099".

Explanation:

(This amendment provides \$131,000 GF to the Center for Rural Virginia to work with community foundations to amass, invest and distribute generational wealth in Virginia's rural communities. The funds will be matched with nongeneral funds for equipment, training and technical assistance.)

Chief Patron: Ruff

Item 170 #4s

Education: Higher Education

FY 06-07

FY 07-08

Longwood University

\$0

\$2,351,451 GF

Language:

Page 195, line 44, strike "\$51,526,420" and insert "\$53,877,871".

Explanation:

(This amendment would provide funding for base operating support and enrollment growth.)

Chief Patron: Ruff

Item 170 #5s

Education: Higher Education

Longwood University

FY 06-07

\$0

0.00

FY 07-08

\$500,000 GF

3.00 FTE

Language:

Page 195, line 44, strike "\$51,526,420" and insert "\$52,026,420".

Explanation:

(This amendment would provide general funds as seed money to initiate a Bachelor of Science Nursing program.)

Chief Patron: Ruff

Item 170 #6s

Education: Higher Education

FY 06-07

FY 07-08

Longwood University

\$0

\$3,200,000 GF

Language:

Page 195, line 44, strike "\$51,526,420" and insert "\$54,726,420".

Explanation:

(This amendment provides funding to replace a 1989 telephone system for which replacement parts are no longer available.)

Chief Patron: Ruff

Item 171 #1s

Education: Higher Education

Longwood University

FY 06-07

\$0

FY 07-08

\$341,680 GF

Language:

Page 196, line 32, strike "\$3,149,064" and insert "\$3,490,744".

Explanation:

(This amendment would provide funding for additional graduate financial assistance.)

Chief Patron: Ruff

Item 280 #4s

Health And Human Resources

FY 06-07

FY 07-08

Department For The Aging

\$0

\$200,000 GF

Language:

Page 291, line 46, strike "\$30,806,751" and insert "\$31,006,751".

Page 292, line 1, strike "\$564,964" and insert "\$764,964".

Explanation:

(This amendment provides an additional \$200,000 the second year to expand respite care services for individuals with Alzheimer's Disease and related disorders and their caregivers. Current general fund support for respite care services is \$564,964 each year.)

Chief Patron: Ruff

Item 359 #3s

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$0

\$400,000 GF

Language:

Page 388, line 33, strike "\$39,008,216" and insert "\$39,408,216".

Page 390, line 18, strike "I." and insert "I.1."

Page 390, after line 23, insert:

"2. This Item includes \$400,000 the second year from the general fund for promotion and development of tourism, biking and hiking trails, and horseback riding trails along the Roanoke River Rails to Trails properties."

Explanation:

(This amendment provides \$400,000 GF to continue development of the Southside Rails-to-Trails project.)

Chief Patron: Ruff

Item C-72 #2s

Education: Higher Education

Longwood University

FY 06-07

\$0

FY 07-08

\$3,816,366 GF

Language:

Page 547, line 33, strike "\$0" and insert "\$3,816,366".

Explanation:

(This amendment provides \$3,816,366 GF the second year to supplement the previous appropriation for construction of an addition to and renovation of Bedford Hall (17317) at Longwood University.)

Chief Patron: Ruff

Item C-198.90 #6s

Co-Patron(s): Lucas

Education: Higher Education

FY 06-07

FY 07-08

Virginia Community College
System

\$0

\$9,630,519 GF

\$0

\$275,600 NGF

Language:

Page 572, following line 40, insert:

"C-198.90. New Construction: Student
Services/Learning Resources Center,
Southside Virginia Community College,
Cristanna Campus (xxxxx)

\$9,906,119

Fund Sources: General

\$9,630,519

Higher Education Operating

\$275,600".

Explanation:

(This amendment provides \$9.6 million GF and \$275,600 NGF the second year to construct a new Student Services/Learning Resources Center on the Cristanna Campus of Southside Virginia Community College.)

Chief Patron: Ruff

Item C-290.40 #2s

Public Safety

Department Of Corrections

FY 06-07

\$1,000,000

FY 07-08

\$0 GF

Language:

Page 593, line 1, insert:

"C-290.40. Planning: Charlotte County

\$1,000,000

Prison

Fund Sources: General

\$1,000,000".

Explanation:

(This amendment provides \$1.0 million GF the first year to the Department of Corrections to plan for construction of a new prison in Charlotte County.)

Chief Patron: Saslaw

Item 36 #1s

Judicial Department	FY 06-07	FY 07-08	
Magistrate System	\$0	\$1,428,000	GF

Language:

Page 28, line 20, strike "\$20,954,631" and insert "\$22,382,631".

Explanation:

(This amendment provides \$1,428,000 from the general fund the second year for an additional seven percent salary increase for magistrates statewide. When combined with the three percent salary increase included in the budget, as introduced, effective November 25, 2007, this amendment will provide a ten percent total increase for magistrates.)

Chief Patron: Saslaw

Item 59 #3s

Administration

Compensation Board

Language

Language:

Page 51, line 3, following "that", strike "offers comparable benefits" and insert "has in effect a retirement supplement for deputy sheriffs that equals or exceeds the annual allowance set forth in subsection B of §51.1-206.

Explanation:

(This amendment changes the requirement for alternative retirement plans eligible for reimbursement from "comparable" to "equals or exceeds".)

Chief Patron: Saslaw

Item 104 #1s

Commerce And Trade

FY 06-07

FY 07-08

Department Of Housing And
Community Development

\$0

\$411,796 GF

Language:

Page 101, line 23, strike "\$42,574,099" and insert "\$42,985,895".

Page 102, line 35, strike "and \$303,499" and insert "and \$715,295".

Explanation:

(This amendment provides \$411,796, increasing the allocation of state aid for the Northern Virginia Regional Commission to \$715,295 in FY 2008. The amendment raises state per capita assistance for this PDC from 15 cents per capita to 35 cents per capita.)

Chief Patron: Saslaw

Item 124 #1s

Commerce And Trade

FY 06-07

FY 07-08

Virginia Racing Commission

\$0

\$25,000 NGF

Language:

Page 117, line 2, strike "\$2,882,552" and insert "\$2,907,552".

Page 117, line 55, strike "\$815,870" and insert "\$790,870".

Explanation:

(This amendment provides a \$25,000 NGF appropriation in FY 2008 for the Breeders Incentive Fund. The amendment would reduce the Virginia Racing Commission's transfer to the general fund in the second year by an amount equal to the amendment.)

Chief Patron: Saslaw

Item 134 #1s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$0

\$400,000 GF

Language:

Page 129, line 39, strike "\$2,447,750" and insert "\$2,847,750".

Page 129, line 50, strike "\$800,000" and insert "\$1,200,000".

Explanation:

(This amendment increases the grant to Project Discovery, a dropout prevention and college access preparatory program offered through 19 community action agencies in Virginia to 4th through 12th graders.)

Chief Patron: Saslaw

Item 135 #20s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$0

\$1,000,000 GF

Language:

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,005,522,879".

Page 150, after line 8, insert:

"The appropriation in this Item includes \$1,000,000 the second year from the general fund for grants to school divisions for internet-accessed learning programs for dropout recovery and at-risk intervention for dropout prevention."

Explanation:

(This amendment is self-explanatory.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	\$0	\$400,000	GF

Language:

Page 300, line 52, strike "\$98,878,581" and insert "\$99,278,581".

Explanation:

(This amendment provides an additional \$400,000 from the general fund in the second year for the Children with Special Health Care Needs Bleeding Disorders Program to improve access to health services for children with bleeding disorders. The program works with a national nonprofit organization to transition uninsured and Medicaid eligible patients with hemophilia and other inherited bleeding disorders into private health insurance programs through premium assistance. Since 1996, the program has transitioned 113 individuals with hemophilia into private health insurance, saving the Commonwealth \$14.0 million. Funding will be used to provide greater outreach, increase the number of qualified children with hemophilia who would receive health insurance premium assistance, and pay for increased operational costs of the program.)

Chief Patron: Stolle

Item 124 #3s

Commerce And Trade

Virginia Racing Commission

Language

Language:

Page 117, line 40, after "year, insert "to develop programs or award grants".

Explanation:

(This amendment clarifies legislative intent regarding the award of money to promote market, sustain and grow Virginia's horse industry.)

Chief Patron: Stolle

Item 135 #1s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$0

\$3,302,768 GF

Language:

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,007,825,647".

Page 158, line 21, after "a \$5,700 grant" insert "the first year and a \$6,000 grant the second year".

Explanation:

(This amendment provides funding for the state's share of a per pupil amount of \$6,000, up from the current level of \$5,700, for the Virginia Preschool Initiative for at-risk four-year-olds. The introduced budget assumes non-participation savings in the VPI program of \$12.2 million. If participation levels increase beyond the appropriated funding, additional dollars would be required.)

Chief Patron: Stolle

Item 174 #6s

Co-Patron(s): Lambert, Lucas, Miller

Education: Higher Education

Norfolk State University

FY 06-07

\$0

FY 07-08

\$1,665,438 GF

Language:

Page 197, line 18, strike "\$82,954,943" and insert "\$84,620,381".

Explanation:

(This amendment provides funding for the Materials Science Ph.D. program.)

Chief Patron: Stolle

Item 174 #7s

Co-Patron(s): Lambert, Lucas, Miller

Education: Higher Education

Norfolk State University

Language

Language:

Page 199, after line 4, insert:

"I. In the event the Governor utilizes a statewide base adequacy formula to determine adequate general fund levels for institutions of higher education, all enhanced funding provided to Norfolk State University (NSU) to satisfy the Commonwealth's Accord with the Department of Education's Office of Civil Rights (OCR) from 1982 through 2004 shall be exempt from any calculations for statewide funding parity. The total amount provided under this Accord for the initiation or enhancement of academic programs a NSU and the amount to be exempt from any base adequacy calculations is and shall remain \$14,670,041."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Stolle

Item 174 #8s

Co-Patron(s): Lambert, Lucas, Miller

Education: Higher Education

Norfolk State University

FY 06-07

\$0

FY 07-08

\$1,011,429 GF

Language:

Page 197, line 18, strike "\$82,954,943" and insert "\$83,966,372".

Explanation:

(This amendment provides funding for additional base operating support.)

Chief Patron: Stolle

Item 178 #10s

Education: Higher Education

Old Dominion University

FY 06-07

\$0

FY 07-08

\$485,000 GF

Language:

Page 199, line 43, strike "\$206,101,862" and insert "\$206,586,862".

Explanation:

(This amendment provides funding to establish a state Economic Analysis and Forecasting program.)

Chief Patron: Stolle

Item 242 #1s

Co-Patron(s): Saslaw

Education: Higher Education

FY 06-07

FY 07-08

Eastern Virginia Medical School

\$0

\$250,000 GF

Language:

Page 247, line 37, strike "\$19,678,313" and insert "\$19,928,313".

Explanation:

(This amendment provides one-time funding for detailed planning for a Biomedical Sciences Complex.)

Chief Patron: Stolle

Item 276 #3s

Finance

FY 06-07

FY 07-08

Treasury Board

\$0

\$1,675,000 GF

Language:

Page 277, line 26, strike "\$410,077,950" and insert "\$411,752,950".

Page 279, after line 46, insert:

"Virginia Beach City Jail, Work Release Center"

Explanation:

(This amendment provides \$1,675,000 from the general fund the second year for the state's 25 percent share of the capital cost for the work release center at the Virginia Beach City Jail.)

Chief Patron: Stolle

Item 279 #1s

Health And Human Resources	FY 06-07	FY 07-08	
Comprehensive Services For At-Risk Youth And Families	\$0	\$1,900,000	GF

Language:

Page 286, line 24, strike "\$291,937,020" and insert "\$293,837,020".

Explanation:

(This amendment provides \$1.9 million to the City of Virginia Beach to construct a 12-bed residential facility for mandated and non-mandated CSA youth who need out of home placement. Future operating costs would come from funds the city currently receives to serve these youth.)

Chief Patron: Stolle

Item 281 #1s

Health And Human Resources

FY 06-07

FY 07-08

Department For The Aging

\$0

\$6,300,000 GF

Language:

Page 293, line 45, strike "\$16,912,165" and insert "\$23,212,165".

Explanation:

(This amendment provides \$6.3 million from the general fund in the second year to increase the number of home-delivered meals provided to the frail elderly by local Area Agencies on Aging. It is estimated that this funding will provide approximately 121,500 additional home-delivered meals each month, the waiting list need as of 2004.)

Chief Patron: Stolle

Item 287 #1s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	\$675,000	\$675,000	GF
	9.00	9.00	FTE

Language:

Page 298, line 5, strike "\$7,182,695" and insert "\$7,857,695".

Page 298, line 6, strike "\$7,296,771" and insert "\$7,971,771".

Explanation:

(This amendment adds \$675,000 from the general fund each year and 9 full-time equivalents to provide twenty-four hour coverage, seven days a week in local offices of the medical examiner. Three of the four regional offices failed to pass national accreditation this year.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 333, after line 25, insert:

"PPP. The Department of Medical Assistance Services shall restructure Medicaid rates for consumer directed facilitation to \$215 for quarterly home visits, effective July 1, 2007."

Explanation:

(This amendment adds language directing the department to restructure Medicaid rates for consumer directed facilitation for individuals who choose to participate in Medicaid consumer directed home- and community-based services to one single rate for quarterly home visits beginning in FY 2008. Instead of using a system of differing rates for routine and reassessment visits, a single quarterly rate would be more efficient and would be more in line with the actual cost of services. The cost to restructure the rates would not be higher than the current allowable costs and needed visits would be provided without encouraging the overuse of visits as a means of maximizing billable services.)

Chief Patron: Stolle

Item 341 #1s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$0	\$439,000	GF

Language:

Page 374, line 46, strike "\$13,458,654" and insert "\$13,897,654".

Explanation:

(This amendment provides one-time funding for scholarships to individuals who complete medication administration training pursuant to recent changes in Virginia's child day care regulations. Up to \$50 per individual will be awarded to applicants who successfully complete an approved training course. It is estimated that approximately 13,000 individuals will need to receive this training in order to comply with regulations that become effective July 1, 2007 requiring each day care center to have at least two individuals who are trained to administer medication).

Chief Patron: Stolle

Item 341 #2s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 375, after line 45, insert:

"G. The Commissioner of Social Services shall delay the implementation of Medication Administration Training required by the Standards for Licensed Day Care Centers (22 VAC 15-30-310.D.1. and 22 VAC 15-30-310.D.3) from June 1, 2007 to June 1, 2008 in order to allow adequate time for licensed child day care centers to comply with regulatory changes while ensuring current safeguards."

Explanation:

(This language amendment delays implementation of child day care regulations slated to take effect June 1, 2007 by one year to allow time for providers to comply with regulatory changes related to medication administration.)

Chief Patron: Stolle

Item 388 #1s

Public Safety	FY 06-07	FY 07-08	
Department Of Criminal Justice	\$0	\$125,000	GF
Services	0.00	1.00	FTE

Language:

Page 418, line 53, strike "\$1,707,118" and insert "\$1,832,118".

Explanation:

(This amendment provides \$125,000 and one position from the general fund the second year to coordinate policy development, training, research and technical assistance for Virginia law enforcement agencies and others in the area of bias-based policing and related issues.)

Chief Patron: Stolle

Item 391 #9s

Co-Patron(s): Reynolds

Public Safety	FY 06-07	FY 07-08	
Department Of Criminal Justice Services	\$0	\$2,679,571	GF

Language:

Page 419, line 30, strike "\$78,330,207" and insert "\$81,009,778".

Explanation:

(This amendment provides \$2,679,571 from the general fund the second year for the Victim-Witness Program, to cover a projected shortfall in the support of locally-operated victim-witness programs statewide.)

Chief Patron: Stolle

Item 401 #2s

Public Safety	FY 06-07	FY 07-08	
Department Of Fire Programs	\$0	\$24,000,000	GF

Language:

Page 427, line 28, strike "\$21,532,537" and insert "\$45,532,537".

Explanation:

(This amendment provides \$24,000,000 from the general fund the second year to match the special funds provided through the Fire Programs Fund established pursuant to Section 38.2-401. These funds will be distributed to localities pursuant to Section 38.2-401. Once allocated from the General Fund to the Fire Programs Fund, these funds will not revert to the General Fund at any point.)

Chief Patron: Stolle

Item 405 #2s

Public Safety

FY 06-07

FY 07-08

Department Of Juvenile Justice

\$0

\$297,684 GF

Language:

Page 430, line 3, strike "\$51,764,528" and insert "\$52,062,212".

Explanation:

(This amendment provides \$297,684 from the general fund the second year to increase the reimbursement for the City of Virginia Beach for construction of its secure juvenile detention center from 48 to 50 percent of the capital cost, as approved by the State Board of Juvenile Justice.)

Chief Patron: Stolle

Item 414 #4s

Public Safety	FY 06-07	FY 07-08	
Department Of State Police	\$0	\$792,481	NGF
	0.00	5.00	FTE

Language:

Page 436, line 38, strike "\$209,901,982" and insert "\$210,694,463".

Explanation:

(This amendment provides \$792,481 and five positions the second year from nongeneral funds to address the increasing workload in the insurance fraud unit. The source of the nongeneral funds is special funds from the special assessment on property and casualty insurance premiums.)

Chief Patron: Stolle

Item 419 #1s

Technology	FY 06-07	FY 07-08	
Innovative Technology Authority	\$0	\$200,000	GF

Language:

Page 443, line 15, strike "\$6,159,337" and insert "\$6,359,337".

Explanation:

(This amendment provides \$200,000 GF to study the potential for establishing a National Center for the Sensor Sciences in the Hampton Roads region in partnership with state and federal governments, higher education and the private sector.)

Chief Patron: Stolle

Item 419 #2s

Technology	FY 06-07	FY 07-08	
Innovative Technology Authority	\$0	\$400,000	GF

Language:

Page 443, line 15, strike "\$6,159,337" and insert "\$6,559,337".

Explanation:

(This amendment provides \$400,000 GF to support technology incubators in Hampton and James City County. The funds may be used for capital expenditures, staffing, promotion of the centers, planning, and other activities.)

Transportation	FY 06-07	FY 07-08	
Department Of Rail And Public Transportation	\$0	\$10,000,000	GF

Language:

Page 464, line 28, strike "\$259,504,324" and insert "\$269,504,324".

Page 465, after line 5, insert:

"E. Out of the amounts appropriated for this Item \$10,000,000 the second year from the general fund shall be made available to the Cities of Norfolk and Virginia Beach, to be shared equally between the two cities, for the acquisition of some 15.4 miles of right-of-way owned by the Norfolk Southern Corporation and located between Newtown Road and the Oceanfront.

Explanation:

(This amendment provides \$10.0 million to be divided evenly between the Cities of Norfolk and Virginia Beach. The cities will use the funds to purchase right-of-way (abandoned rail track) from Norfolk Southern. The rail connects the two localities.)

Chief Patron: Stolle

Item C-94.40 #1s

Co-Patron(s): Lambert, Lucas, Miller

Education: Higher Education

Norfolk State University

FY 06-07

\$0

FY 07-08

\$1,151,570 GF

Language:

Page 552, following line 20, insert:

"C-94.40. Planning: Renovate and Expand

\$1,151,570

Fine Arts Building (xxxxx)

Fund Sources: General

\$1,151,570".

Explanation:

(This amendment provides \$1.2 million GF the second year to plan for renovation and an addition to the Fine Arts Building at Norfolk State University.)

Chief Patron: Stolle

Item C-94.40 #2s

Co-Patron(s): Lambert, Lucas, Miller

Education: Higher Education

Norfolk State University

FY 06-07

\$0

FY 07-08

\$1,926,260 GF

Language:

Page 552, following line 20, insert:

"C-94.40. Planning: Renovate Norfolk
Community Hospital Building (xxxxx)

\$1,926,260

Fund Sources: General

\$1,926,260".

Explanation:

(This amendment provides \$1.9 million GF the second year to determine the feasibility of renovating the Norfolk Community Hospital Building at Norfolk State University.)

Chief Patron: Stolle

Item C-94.40 #3s

Co-Patron(s): Lambert, Lucas, Miller

Education: Higher Education

Norfolk State University

FY 06-07

\$0

FY 07-08

\$5,816,700 GF

Language:

Page 552, following line 20, insert:

"C-94.40. Improvements: Renovate Wilder

\$5,816,700

Hall (xxxxx)

Fund Sources: General

\$5,816,700".

Explanation:

(This amendment provides \$5.8 million GF the second year for replacement of hazardous flooring in Wilder Hall at Norfolk State University.)

Chief Patron: Stolle

Item C-94.40 #4s

Co-Patron(s): Lambert, Lucas, Miller

Education: Higher Education

Norfolk State University

Language

Language:

Page 552, following line 20, insert:

"Norfolk State is authorized to enter into a long-term lease or other written agreements, with Norfolk State University Foundation (NSUF) or the Enterprise and Empowerment Foundation (E2F) for the development, design, construction and financing of a multilevel parking garage to be located on the University's campus in the City of Norfolk. The development of this additional parking is in accordance with the University's approved Master Plan. NSUF or E2F will develop this parking structure as part of the necessary infrastructure of the University in support of planned public safety as well as existing and planned student housing."

Explanation:

(This amendment provides authority for Norfolk State University to enter into a lease for a parking garage.)

Chief Patron: Stolle

Item C-198.90 #11s

Education: Higher Education

FY 06-07

FY 07-08

Virginia Community College
System

\$0

\$37,208,054 GF

\$0

\$6,665,525 NGF

Language:

Page 572, following line 40, insert:

"C-198.90. New Construction: Virginia
Beach Life Long Learning Center,
Tidewater Community College, Virginia
Beach Campus (xxxxx)

\$43,873,579

Fund Sources: General

\$37,208,054

Higher Education Operating

\$6,665,525".

Explanation:

(This amendment provides \$37.2 million GF and \$6.7 million NGF the second year for construction of the Virginia Beach Life Long Learning Center on the Virginia Beach Campus of Tidewater Community College.)

Chief Patron: Stolle

Item 4-6.03 #1s

Positions and Employment

Employee Benefits

Language

Language:

Page 656, following line 33, insert:

"j. The maximum number of years eligible for inclusion in the calculation of the Partial Lump Sum Option provided for in §51.1-165.01 of the Code of Virginia shall be increased from three to five years."

Explanation:

(This amendment is self explanatory.)

Commerce And Trade

Virginia Economic Development
Partnership

Language

Language:

Page 114, after line 32, insert:

"T. The Chairmen of the Senate Finance and House Appropriations Committees, or their designees from their respective committees, shall conduct a review of past economic arrangements made by the Commonwealth with Virginia-headquartered companies in any economic development agreements entered into prior to 1998 between the Commonwealth and such companies. The objective of the review is to evaluate whether any arrangements made in such agreements have been met by both the Commonwealth and the private company. The review may include recommendations to the respective standing committees for additional steps the Commonwealth may take to further the economic development goals underlying those arrangements. The Virginia Economic Development Partnership and all other agencies, boards and commissions of the Commonwealth are requested to provide technical assistance, as required to the Chairmen or their designees in this review."

Explanation:

(This amendment directs the Senate Finance and House Appropriations Committees to evaluate economic development agreements between the Commonwealth and Virginia-headquartered companies who have been parties to such agreements prior to 1998. The evaluations may lead to actions taken by the Commonwealth to further the goals underlying those arrangements.)

Chief Patron: Stosch

Item 203 #11s

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Commonwealth University	\$0	\$30,000	GF

Language:

Page 216, line 27, strike "\$440,786,648" and insert "\$440,816,648".

Explanation:

(This amendment provides for supplemental funding for increased costs related to supporting the Commonwealth Education Poll. The Poll is a statewide public opinion poll on public education issues. This funding would be in addition to the Education Policy Institute's current annual appropriation of \$48,500.)

Chief Patron: Stosch

Item 208 #3s

Education: Higher Education

FY 06-07

FY 07-08

Virginia Community College
System

\$0

\$86,000 GF

Language:

Page 222, line 11, strike "\$689,136,619" and insert "\$689,222,619".

Explanation:

(This amendment provides additional funding for the Program for Adults in Vocational Education (PAVE) at J. Sargeant Reynolds Community College.)

Health And Human Resources

FY 06-07

FY 07-08

Department For The Aging

\$0

\$50,000 GF

Language:

Page 291, line 46, strike "\$30,806,751" and insert "\$30,856,751".

Page 293, after line 43, insert:

"N. Out of this appropriation, \$50,000 the second year from the general fund is provided to Service Area 15 for a coordinated mobility pilot program to better utilize existing transportation services for senior, disabled and low-income individuals who are not eligible for the Medicaid program. "

Explanation:

(This amendment provides funding in the second year to establish a coordinated mobility pilot program for Service Area 15, serving the City of Richmond and Counties of Chesterfield, Henrico and Hanover. This program would coordinate existing transportation services for elderly, disabled and low-income individuals, who are not currently eligible for Medicaid services, to better meet their need for services, including nonemergency medical transportation. The pilot program will run from July 1, 2007 to June 30, 2009. The program will hire a director and a mobility services committee will be created, comprised of representatives of service providers, social services staff, county officials and citizens of Service Area 15. Staff will use the Uniform Assessment Instrument short form to determine eligibility and fees (if applicable), schedule approved trips, develop contracts with providers, ensure standards of vehicles, and conduct background and insurance coverage checks on drivers and providers to mirror existing state program requirements.)

Central Appropriations

FY 06-07

FY 07-08

Central Appropriations

\$0

\$37,447,518 GF

Language:

Page 491, line 10, strike "\$275,864,471" and insert "\$313,311,989".

Page 493, line 7, following "and" strike "three" and insert "4.5"

Page 494, line 24, strike "\$115,610,104" and insert "\$141,585,897"

Page 495, line 37, strike "three" and insert "4.5"

Page 496, line 8, strike "\$49,121,220" and insert "\$60,592,946"

Explanation:

(This amendment provides \$37.4 million GF the second year to increase the FY 2007 salary increase for state classified and state-supported local employees from 3.0% to 4.5%.)

Central Appropriations	FY 06-07	FY 07-08	
Central Appropriations	\$0	\$3,766,494	GF

Language:

Page 499, line 26, strike "\$56,928,113" and insert "\$60,694,607".

Page 504, after line 59, insert:

"S. Out of the appropriation for Economic Development Assistance, the Governor is authorized to expend \$3,766,494 the second year from the general fund to provide eligible students with Community College Transfer Grants pursuant to SB 749/HB 1681."

Explanation:

(This amendment provides funding for a projected 1,754 eligible students who would qualify for the grants and enroll in public or private four-year institutions.)

Chief Patron: Ticer

Item 48 #1s

Executive Offices	FY 06-07	FY 07-08	
Attorney General And Department Of Law	\$0	\$30,000	GF

Language:

Page 35, line 10, strike "\$27,089,676" and insert "\$27,119,676".

Explanation:

(This amendment provides \$30,000 from the general fund the second year to establish an Address Confidentiality Program in the Office of the Attorney General. This amendment is contingent upon final passage of Senate Bill 940.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$18,375,000	GF
Services	\$0	\$18,375,000	NGF

Language:

- Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,470,600,896".
- Page 328, line 55, strike "17,355,007" and insert "35,730,007".
- Page 328, line 56, strike the second "17,355,007" and insert "35,730,007".
- Page 329, line 4, after "2006", insert "and by 10 percent effective July 1, 2007".
- Page 329, line 9, after "2006", insert "and by 20 percent effective July 1, 2007".

Explanation:

(This amendment provides funding to increase reimbursement rates for home- and community-based Medicaid mental retardation and developmentally disabled waiver services by 5 percent in FY 2008 with the exception of congregate residential living services for MR waiver recipients which will increase by ten percent. The 2006 General Assembly provided a rate increase of five percent for providers delivering unique services provided through the Medicaid Mental Retardation (MR) and Individual and Family Developmental Disabilities Support or Day Support Home and Community-based Waiver Programs and a 10 percent increase to providers of congregate residential group home services for individuals in the MR Waiver program beginning July 1, 2006. This amendment provides the same increase in the second year of the biennium, because providers continue to report challenges in recruiting, hiring and retaining qualified staff.)

Chief Patron: Ticer

Item 364 #1s

Natural Resources

FY 06-07

FY 07-08

Department Of Environmental
Quality

\$0

\$300,000 GF

Language:

Page 393, line 29, strike "\$72,493,508" and insert "\$72,793,508".

Explanation:

(This amendment provides \$300,000 GF to promote litter control and recycling in Northern Virginia (Planning District Commission #8). The amendment doubles the funding for the PDC, and would be awarded as part of DEQ's existing litter grant program.)

Chief Patron: Wagner

Item 115 #4s

Commerce And Trade

FY 06-07

FY 07-08

Department Of Mines, Minerals
And Energy

\$0

\$448,500 GF

Language:

Page 109, line 18, strike "\$1,334,762" and insert "\$1,783,262".

Explanation:

(This amendment provides \$448,500 GF to capitalize the Solar and Wind Energy System Acquisition Grant Fund created by legislation enacted in 2006 to promote the use of small solar and wind energy systems. The amendment supports the acquisition of some 39 average residential-size photovoltaic systems, 39 average residential-size solar thermal heating systems, and 39 average residential-size small wind systems by reducing their cost by some 20.0 percent each.)

Chief Patron: Wagner

Item 134 #4s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$0

\$200,000 GF

Language:

Page 129, line 39, strike "\$2,447,750" and insert "\$2,647,750".

Page 130, line 33, strike "\$50,000" and insert "\$250,000".

Explanation:

(This amendment provides additional funding for the Virginia Career Education Foundation to expand direct statewide services in terms of professional development for educators and business and industry leaders, career fairs, promotional materials and events, research, organizational development, and expansion of community and business partnering and financial commitments.)

Chief Patron: Wagner

Item 135 #5s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$0

\$1,000,000 GF

Language:

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,005,522,879".

Page 163, line 27, strike "\$1,800,000" and insert "\$2,800,000".

Page 163, line 29, strike the second occurrence of "\$2,000" and insert "\$3,000".

Explanation:

(This amendment provides \$1.0 million for school divisions for the purchase of secondary vocational-technical equipment in support of industry certifications and assessments. The amendment increases the base allocation for each school division from \$2,000 to \$3,000. The remaining additional funding will be distributed on the basis of enrollment in career and technical courses.)

Chief Patron: Wagner

Item 250 #1s

Co-Patron(s): Colgan, Hawkins, Lambert, Norment,
Saslaw, Wampler

Education: Higher Education	FY 06-07	FY 07-08	
Higher Education Research Initiative	\$0	\$2,000,000	GF

Language:

Page 253, line 40, strike "\$2,800,000" and insert "\$4,800,000".

Page 254, after line 49, insert:

"6.a. Out of the amounts for this Item, an amount of \$2,000,000 the second year from the general fund shall be distributed to the Virginia Coastal Energy Research Consortium (VCERC) for research and development of Virginia's marine renewable energy resources, with an initial focus on offshore winds, waves, and marine biomass. The distribution of funds to VCERC member institutions shall be as follows: \$150,000 for James Madison University, \$75,000 for Norfolk State University, \$875,000 for Old Dominion University, \$150,000 for Virginia Institute of Marine Sciences, and \$250,000 for Virginia Tech Advanced Research Institute.

b. The above funds shall be used to support these VCERC activities: (a) Characterization of offshore wind environment and extreme wave and current conditions and seafloor anchoring and foundation properties to be carried out by Old Dominion University and Virginia Tech Advanced Research Institute; (b) Estimate of economic benefits and identification of workforce training and entrepreneurial development needs to support a marine renewable energy industry in the Tidewater region to be carried out by Old Dominion University, Norfolk State University, and an industry partner; (c) Development of GIS map for other uses of Virginia's outer continental shelf, including military, shipping, and commercial fishing, and identification of areas with minimal potential conflict to be carried out by Old Dominion University and James Madison University; (d) Development of GIS map of flyways of migratory shorebirds, pelagic birds, and potential storm impacts on migratory patterns, as well as baseline assessment of offshore benthic communities to be carried out by the Virginia Institute of Marine Science and James Madison University; (e) Assessment of potential environmental effects of commercial offshore wind power development to be carried out by Old Dominion University and Virginia Institute of Marine Science; (f) Engineering studies of innovative technology for deep-water moorings and platforms, integration of hybrid project concepts, and long-distance submarine power cable transmission to be carried out by Virginia Tech Advanced Research Institute and an industry partner; (g) Engagement with Mineral

Management Service (MMS) rulemaking and leasing program development for Virginia's outer continental shelf, to ensure favorable regulatory environment and to promote federal revenue sharing with the state to be carried out by Virginia Tech Advanced Research Institute; (h) Investigation of potential offshore solar energy applications to be carried out by Norfolk State University; (i) Independent validation of emerging technology innovations that minimize ocean space requirements for offshore wind energy to be carried out by James Madison University, Virginia Tech Advanced Research Institute and an industry partner; (j) Extension of existing undergraduate curriculum in renewable energy to include coastal energy topics to be carried out by James Madison University; (k) Measurement program and pre-feasibility study of wave-powered desalination application to recharge coastal aquifers threatened by sea level rise to be carried out by Virginia Tech Advanced Research Institute and Old Dominion University; and (l) Literature review and preliminary planning to conduct long-term research on marine biomass as a source of liquid or gaseous fuels to be carried out by Old Dominion University and James Madison University.

c. A sum of \$500,000 from this initiative shall be set aside for cost-sharing on proposals submitted in response to federal research and development funding opportunities from the Department of Energy, National Science Foundation, and other federal agencies. These cost-sharing funds shall be allocated by the VCERC Board of Directors on a competitive basis, and only proposals involving at least three VCERC institutions working together shall be eligible for cost-sharing. Old Dominion University will fund the support for the VCERC organization as required and provide industry sub-contracting as appropriate to support research and industry collaboration.

d. It is intended that VCERC shall operate following the administrative model of the Virginia Space Grant Consortium, employing Old Dominion Research Foundation as its fiscal agent.

e. These funds shall not be released to VCERC or any of the member institutions until documented financial investments of \$2,000,000 in federal or other nonstate dollars for research activities directly related to this appropriation are submitted."

Explanation:

(This amendment provides \$2.0 million GF for a variety of research activities affecting Virginia's coastal resources.)

Chief Patron: Wagner

Item 321 #1s

Health And Human Resources

FY 06-07

FY 07-08

Mental Retardation Training
Centers

\$0

\$374,436 GF

Language:

Page 353, line 12, strike "\$147,592,912" and insert "\$147,967,348".

Page 353, after line 31, insert:

"C. Out of this appropriation, \$374,436 from the general fund the second year shall be used to restore savings assumed in Chapter 3, 2006 Acts of Assembly from the discharge of individuals from Southeastern Virginia Training Center."

Explanation:

(This amendment provides funding to restore savings assumed from the discharge of individuals with mental retardation from Southeastern Virginia Training Center. The biennial budget assumed \$1.2 million in savings from SEVTC. The Governor's proposed amendments restores \$825,564 to the training center's budget.)

Chief Patron: Wagner

Item C-56.10 #6s

Education: Higher Education

James Madison University

FY 06-07

\$0

FY 07-08

\$2,000,000 GF

Language:

Page 556, following line 11, insert:

"C-56.10. New Construction: 70 Meter

\$2,000,000

Blade Test Facility (xxxxx)

Fund Sources: General

\$2,000,000".

Explanation:

(This amendment provides \$2.0 million GF the second year as the state's match for a potential federal DOE project to construct a 70 blade test facility at James Madison University).

Administration

FY 06-07

FY 07-08

Compensation Board

\$0

\$139,612 GF

Language:

Page 46, line 51, strike "\$382,352,519" and insert "\$382,492,131".

Page 50, following line 51, insert:

"L. Notwithstanding the provisions of paragraph F. of this act, any new court services deputy positions established in Item 66, Paragraph, B.1. of this act for Sheriffs shall be allocated by the Compensation Board first to ensure a minimum of two deputy sheriff positions are provided in each sheriff's office in the Commonwealth. Positions allocated to meet this minimum requirement shall be allocated by the Compensation Board upon request of the Sheriff in priority of need order in accordance with established staffing standards."

Explanation:

(This amendment provides a minium staffing standard of two court services deputies in each sheriff's office. A companion amendment to item 66 increases the number of deputy sheriffs authorized by four, one each in Buena Vista, Norton, Falls Church, and Emporia.)

Chief Patron: Wampler

Item 66 #7s

Administration

Compensation Board

Language

Language:

Page 67, line 13, strike "10,056" and insert "10,060"

Explanation:

(This amendment increases the number of court services deputy sheriffs by four. A companion amendment to Item 59 provides funding for these positions.)

Chief Patron: Wampler

Item 104 #3s

Commerce And Trade

FY 06-07

FY 07-08

Department Of Housing And
Community Development

\$0

\$2,400,000 GF

Language:

Page 101, line 23, strike "\$42,574,099" and insert "\$44,974,099".

Explanation:

(This amendment provides \$2.4 million GF for Planning District Commissions #1, #2 and #3 for water and wastewater construction financing. The program places pipe in the ground to hook up the final end user of the service. The program is a partnership between the owner/providers of water services such as public service corporations, planning district commissions, and the Department of Housing and Community Development.)

Chief Patron: Wampler

Item 125 #4s

Co-Patron(s): Puckett

Commerce And Trade

FY 06-07

FY 07-08

Virginia Tourism Authority

\$0

\$1,900,000 GF

Language:

Page 118, line 6, strike "\$15,174,942" and insert "\$17,074,942".

Explanation:

(This amendment provides \$1.9 million GF to supplement the filming of the movie "Big Stone Gap." These funds are in addition to \$1.1 million conditionally authorized by the Tobacco Commission, Virginia Film Office and Virginia Coalfield Economic Development Authority.)

Chief Patron: Wampler

Item 135 #11s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$72,924

\$79,547 GF

Language:

Page 131, line 19, strike "\$5,831,220,867" and insert "\$5,831,293,791".

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,004,602,426".

Page 150, strike "\$6,220,518" and insert "\$6,293,442".

Page 150, strike "\$6,724,747" and insert "\$6,804,334".

Explanation:

(This amendment provides funding to increase the number of funded slots in the regional alternative education program for Grayson County by 22 students, from 3 to 25.)

Chief Patron: Wampler

Item 135 #12s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$48,080

\$117,910 GF

Language:

Page 131, line 19, strike "\$5,831,220,867" and insert "\$5,831,268,947".

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,004,640,789".

Explanation:

(This amendment provides funding for tuition reimbursements to Grayson County and Galax City for students attending the Linwood Holton Governor's School.)

Chief Patron: Wampler

Item 143 #1s

Co-Patron(s): Colgan, Deeds, Hanger, Hawkins, Houck,
Howell, Lambert, Norment, Potts, Quayle, Saslaw,
Stolle, Stosch, Watkins

Office of Education	FY 06-07	FY 07-08	
State Council Of Higher Education For Virginia	\$0	\$9,731,183	GF

Language:

Page 174, line 7, strike "\$66,062,281" and insert "\$75,793,464".

Explanation:

(This amendment provides funding to increase individual undergraduate and graduate tuition assistance grants awards to approximately \$3,500 per grant. This was a SCHEV recommendation.)

Chief Patron: Wampler

Item 199 #4s

Education: Higher Education	FY 06-07	FY 07-08	
University Of Virginia's College At	\$0	\$901,100	GF
Wise	0.00	14.00	FTE

Language:

Page 214, line 27, strike "\$22,252,858" and insert "\$23,153,958".

Explanation:

(This amendment would provide additional general fund support to hire eight new faculty, convert four teaching fellows to tenure track positions, and hire six support positions.)

Chief Patron: Wampler

Item 208 #4s

Education: Higher Education

FY 06-07

FY 07-08

Virginia Community College
System

\$0

\$614,000 GF

Language:

Page 222, line 11, strike "\$689,136,619" and insert "\$689,750,619".

Explanation:

(This amendment provides funding to the Virginia Community College System to reimburse for out-of-state tuition not obtained from those out-of-state students within 30 miles of the campus, per Senate Bill 755.)

Chief Patron: Wampler

Item 220 #5s

Education: Higher Education

FY 06-07

FY 07-08

Virginia Polytechnic Institute And
State University

\$0

\$6,143,407 GF

Language:

Page 230, line 24, strike "\$450,878,505" and insert "\$457,021,912".

Explanation:

(This amendment provides for additional state support for enrollment growth at Virginia Tech that was not accounted for in their enrollment projections.)

Chief Patron: Wampler

Item 239 #1s

Education: Other

FY 06-07

FY 07-08

Virginia Commission For The Arts

\$0

\$1,599,838 GF

Language:

Page 246, line 7, strike "\$6,475,864" and insert "\$8,075,702".

Explanation:

(This amendment provides additional funding for grants to arts and cultural institutions to reach the General Assembly's stated goal of \$1 per capita.)

Chief Patron: Wampler

Item 248 #1s

Education: Higher Education

Southwest Virginia Higher
Education Center

FY 06-07

\$0

FY 07-08

\$200,000 GF

Language:

Page 252, line 46, strike "\$3,529,778" and insert "\$3,729,778".

Explanation:

(This amendment provides one-time funding for a master site plan.)

Chief Patron: Wampler

Item 248 #2s

Education: Higher Education

Southwest Virginia Higher
Education Center

FY 06-07

\$0

FY 07-08

\$1,365,000 GF

Language:

Page 252, line 46, strike "\$3,529,778" and insert "\$4,894,778".

Explanation:

(This amendment would provide additional funding for a project approved in the 2002 General Obligation Bond for a 6,200 square foot addition. The draw for this project was not until FY 2007. In order to complete the project, an additional \$1,365,000 will be needed.)

Chief Patron: Wampler

Item 248 #3s

Education: Higher Education	FY 06-07	FY 07-08	
Southwest Virginia Higher	\$0	\$425,000	GF
Education Center	0.00	6.00	FTE

Language:

Page 252, line 46, strike "\$3,529,778" and insert "\$3,954,778".

Explanation:

(This amendment provides funding for additional space leased offsite as well as additional positions to support growth, economic development, and marketing.)

Chief Patron: Wampler

Item 248 #5s

Education: Higher Education

FY 06-07

FY 07-08

Southwest Virginia Higher
Education Center

0.00

10.00 FTE

Language:

Explanation:

(This amendment would provide positions for operations and maintenance staff which will be moved in-house as opposed to continuing the current outsourcing. The estimated savings from this proposal will be used to offset increased utility costs.)

Chief Patron: Wampler

Item 248 #6s

Education: Higher Education

FY 06-07

FY 07-08

Southwest Virginia Higher
Education Center

\$0

\$2,800,000 NGF

Language:

Page 252, line 46, strike "\$3,529,778" and insert "\$6,329,778".

Explanation:

(This amendment provides nongeneral fund authority to reinstate the Southside Loan Program which will continue to be administered by the Southwest Virginia Higher Education Center.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$13,876,433	GF
Services	\$0	\$13,876,433	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,461,603,762".

Explanation:

(This amendment includes \$13.9 million the second year from the general fund and an equal amount of federal Medicaid matching funds to pay for additional caseload growth expected from a \$427 increase in the monthly auxiliary grant payment contained in Item 337. Increasing the monthly auxiliary payment has the effect of expanding Medicaid eligibility, because auxiliary grant recipients are automatically eligible for Medicaid.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$5,551,410	GF
Services	\$0	\$5,551,410	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,444,953,716".

Page 332, line 55, strike "40" and insert "100".

Page 332, line 55, strike "925,235" and insert "6,476,644."

Page 332, line 56, strike "925,235" and insert "6,476,644."

Explanation:

(This amendment provides additional funding to increase the personal needs allowance for Medicaid recipients residing in nursing facilities from \$40 to \$100 per month. The introduced budget provides \$925,235 GF and \$925,235 in matching federal Medicaid funds in the second year to increase the allowance from \$30 to \$40 per month. The amount of the personal needs allowance has not been raised in Virginia since 1988. Residents use the personal needs allowance to purchase personal items and services not covered by Medicaid, including toiletries, telephone charges, haircuts, cards, reading materials, clothing, etc. Approximately 70 percent of states have raised their allowance above the floor of \$30 per month.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 330, line 3, after "Services" insert: "to convene an advisory group of stakeholders".

Page 330, line 5, after "regional" insert: "pilot".

Page 330, line 6, strike "no" and insert a period.

Page 330, line 7, strike "later than July 2007." and insert: "The advisory group shall be composed of representatives of acute and long-term care providers, managed care organizations, and other impacted organizations and individuals.".

Page 330, line 7, after "This" insert: "pilot".

Page 330, line 8, strike "The" and insert: "The Department, along with the advisory group, shall evaluate and report the benefits and costs of the regional pilot prior to implementing state-wide regional models for the integration of acute and long term care.".

Page 330, strike lines 9 through 11.

Explanation:

(This amendment modifies existing budget language that directed the department to develop and implement a regional model for the integration of acute and long-term care services by requiring the department to convene an advisory group of stakeholders, including representatives of acute and long-term care providers, managed care organizations, and other affected organizations and individuals, to develop and implement a regional pilot model for the integration of acute and long-term care services. The department must evaluate and report the benefits and costs of the regional models prior to implementation.)

Chief Patron: Wampler

Item 302 #34s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance Services	\$0	\$5,590,825	GF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,439,441,721".

Explanation:

(This amendment provides funding to increase the rate paid for assisted and intensive assisted living from \$3.00 and \$6.00 per day, respectively, to \$15.00 per day. Federal Medicaid matching funds are not available for this purpose).

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 345, after line 4, insert:

"BB. The Department of Mental Health, Mental Retardation and Substance Abuse Services, in conjunction with related state agencies, the ARC of Virginia, consumers, the Virginia Association of Community Services Boards, and private providers shall review and make recommendations for the development and funding of a full continuum of care for consumers with mental retardation. Recommendations shall be made to the Governor and General Assembly for the 2008-10 biennium. This study would include all aspects of funding the continuum, including Medicaid, Medicaid waivers, thus expanding the scope of the current ongoing study contained in Item 302, paragraph TT. of this act."

Explanation:

(This language amendment directs the Department of Mental Health, Mental Retardation and Substance Abuse Services to review and make recommendations on the continuum of care for persons with mental retardation for the 2008-10 biennium. This review would expand the scope of the review of the Medicaid home- and community-based waiver for persons with mental retardation which was completed in December, 2006 as directed in Item 302, paragraph TT. of Chapter 3, 2006 Virginia Acts of Assembly.)

Chief Patron: Wampler

Item 321 #2s

Health And Human Resources

FY 06-07

FY 07-08

Mental Retardation Training
Centers

\$0

\$2,500,000 GF

Language:

Page 353, line 12, strike "\$147,592,912" and insert "\$150,092,912".

Page 353, after line 31, insert:

"C. Out of this appropriation, \$2,500,000 from the general fund the second year shall be used to cover additional operational costs at Southwest Virginia Training Center."

Explanation:

(This amendment provides \$2.5 million in the second year from the general fund for Southwest Virginia Training Center for additional staff for one-on-one care, the cost of additional equipment, additional fuel costs, and other essential needs.)

Chief Patron: Wampler

Item 327 #4s

Health And Human Resources

FY 06-07

FY 07-08

Department Of Rehabilitative
Services

\$0

\$1,750,000 GF

Language:

Page 355, line 36, strike "\$91,334,771" and insert "\$93,084,771".

Page 356, line 3, strike "\$4,534,538" and insert "\$6,284,538".

Explanation:

(This amendment provides an additional \$1.8 million from the general fund in the second year to Centers for Independent Living (CILs) statewide to expand services to individuals with disabilities. Services would include peer counseling, independent living skills training, advocacy, and information and referral. These services provided by CILs may prevent placement in nursing homes and other institutions.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$0	\$36,933,792	GF

Language:

Page 366, line 35, strike "\$46,109,669" and insert "\$83,043,461".

Page 366, line 48, strike "January" and insert "July".

Page 366, line 52, strike "\$1,048" and insert "\$1,475".

Explanation:

(This amendment provides funding to increase the state share of the maximum monthly auxiliary grant (AG) rate by fifteen percent from \$1,048 to \$1,475 on July 1, 2007. A separate amendment to Item 302 provides for an increase in Medicaid enrollment as a result of this increase. The local share of funding (\$9.2 million) is not reflected in this amendment. The auxiliary grant is the primary source of funding for assisted living for low-income Virginians. In June 2006, JLARC reported that Virginia's auxiliary grant rate was "well below the market price" in paying for 33 to 59 percent of the average cost of assisted living facility care.)

Chief Patron: Wampler

Item 340 #3s

Co-Patron(s): Bell, Deeds, Edwards, Reynolds

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$0	\$850,000	GF

Language:

Page 372, line 14, strike "\$33,547,536" and insert "\$34,397,536".

Page 372, line 42, strike "\$2,264,786" and insert "\$2,664,786".

Page 372, line 42, strike "\$5,662,645" and insert "\$6,912,645".

Explanation:

(This amendment provides an additional \$850,000 from the general fund in the second year for community action agencies. Language is modified to reflect the correct amount of available funding in the introduced budget and to reflect the additional funding in this amendment for community action agencies.)

Chief Patron: Wampler

Item 391 #10s

Co-Patron(s): Reynolds

Public Safety	FY 06-07	FY 07-08	
Department Of Criminal Justice Services	\$0	\$2,679,571	GF

Language:

Page 419, line 30, strike "\$78,330,207" and insert "\$81,009,778".

Explanation:

(This amendment provides \$2,679,571 from the general fund the second year for the Victim-Witness Program, to cover a projected shortfall in the support of locally-operated victim-witness programs statewide.)

Chief Patron: Wampler

Item 414 #1s

Co-Patron(s): Newman

Public Safety	FY 06-07	FY 07-08	
Department Of State Police	\$0	\$1,632,253	GF

Language:

Page 436, line 38, strike "\$209,901,982" and insert "\$211,534,235".

Explanation:

(This amendment provides \$1,632,253 from the general fund the second year for the first 12 monthly payments on a 10-year capital lease for \$13.6 million to replace two med-flight helicopters serving the Lynchburg region and Southwest Virginia. The purchase cost of each proposed American Eurocopter EC-145 helicopter is approximately \$6.8 million.)

Chief Patron: Wampler

Item C-16.10 #1s

Agriculture And Forestry

FY 06-07

FY 07-08

Department Of Forestry

\$0

\$3,200,000 GF

Language:

Page 531, line 28, strike "\$0" and insert "\$3,200,000".

Explanation:

(This amendment provides \$3.2 million GF the second year for acquisition of the Brumley Mountain Tract, and initial build-out of the state forest.)

Chief Patron: Wampler

Item C-198.90 #4s

Co-Patron(s): Puckett

Education: Higher Education

FY 06-07

FY 07-08

Virginia Community College
System

\$0

\$4,301,480 GF

Language:

Page 572, following line 40, insert:

"C-198.90. Improvements: Renovate
Dalton Cantrell Hall, Mountain Empire
(xxxxx)

\$4,301,480

Fund Sources: General

\$4,301,480".

Higher Education Operating

Explanation:

(This amendment provides \$4.3 million GF the second year to renovate Dalton Cantrell Hall at Mountain Empire Community College.)

Chief Patron: Watkins

Item 0 #1s

Revenues

Revenues

Language

Language:

Page 2, line 3, strike "16,431,117,023" and insert "16,431,002,023"

Page 2, line 16, strike "18,646,260,526" and insert "18,646,243,536"

Explanation:

(This amendment reduces GF and TTF revenue estimates to reflect the Tax Department's revenue impact statement related to SB 867, which grants a 4-day sales tax holiday on energy-efficient products purchased with a sales price of \$2,500 or less. The TAX Department fiscal impact statement assumes that the sales tax holiday will result in no additional sales of energy-efficient products during the 4-day holiday period than would otherwise occur. An estimated sales tax loss for FY 2008 is derived by multiplying 4/365 times estimated annual sales. The resulting projected sales tax loss for FY 2008 is \$115,000 GF, \$17,000 TTF and \$34,000 local.)

Chief Patron: Watkins

Item 86 #1s

Administration

FY 06-07

FY 07-08

State Board Of Elections

\$0

\$720,000 GF

Language:

Page 83, line 14, strike "\$7,208,147" and insert "\$7,928,147".

Explanation:

(This amendment provides \$720,000 GF the second year to pay each General registrar who completes the Virginia Certified Election Official an additional \$6,000.)

Chief Patron: Watkins

Item 90 #2s

Agriculture And Forestry

FY 06-07

FY 07-08

Department Of Agriculture And
Consumer Services

\$0

\$25,000 GF

Language:

Page 90, line 25, strike "\$15,121,923" and insert "\$15,146,923".

Explanation:

(This amendment provides \$25,000 GF to cover the full cost of the Virginia Rotational Agricultural Statistics Survey Program.)

Chief Patron: Watkins

Item 104 #2s

Commerce And Trade

FY 06-07

FY 07-08

Department Of Housing And
Community Development

\$0

\$250,000 GF

Language:

Page 101, line 23, strike "\$42,574,099" and insert "\$42,824,099".

Page 106, line 13, after "year", insert "and \$250,000 the second year"

Explanation:

(This amendment provides \$250,000 GF for the Commonwealth Regional Council for its planning and economic development efforts in Central Virginia. The General Assembly appropriated \$250,000 GF in 2006 for this regional planning agency.)

Chief Patron: Watkins

Item 104 #9s

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Housing And Community Development	\$0	\$158,753	GF

Language:

Page 101, line 23, strike "\$42,574,099" and insert "\$42,732,852".

Page 103, line 3, strike "and \$165,277" and insert "and \$324,030".

Explanation:

(This amendment provides \$158,753 GF, increasing the allocation of state aid for the Richmond Regional Planning District Commission to \$324,030 GF in FY 2008. The amendment raises state per capita assistance for this PDC from 18 cents per capita to 35 cents per capita.)

Chief Patron: Watkins

Item 115 #3s

Commerce And Trade

FY 06-07

FY 07-08

Department Of Mines, Minerals
And Energy

\$200,000

\$200,000 GF

Language:

Page 109, line 18, strike "\$2,484,762" and insert "\$2,684,762".

Page 109, line 18, strike "\$1,334,762" and insert "\$1,534,762".

Explanation:

(This amendment provides \$400,000 GF for a marketing campaign during the weeks leading up to, and including Virginia's Energy Conservation Awareness Week. Senate Joint Resolution 394 would permanently establish the Awareness Week in October. The marketing objective is to encourage the practice of energy conservation by citizens and state agencies, including the purchase of Energy Star products.)

Chief Patron: Watkins

Item 115 #5s

Commerce And Trade

FY 06-07

FY 07-08

Department Of Mines, Minerals
And Energy

\$0

\$100,000 GF

Language:

Page 109, line 18, strike "\$1,334,762" and insert "\$1,434,762".

Explanation:

(This amendment provides \$100,000 GF to be transferred to the Virginia Center for Coal and Energy Research to support the American Energy Security Study.)

Chief Patron: Watkins

Item 134 #6s

Co-Patron(s): Ruff

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$252,000

\$252,000 GF

Language:

Page 129, line 39, strike "\$2,747,750" and insert "\$2,999,750".

Page 129, line 39, strike "\$2,447,750" and insert "\$2,699,750".

Page 131, after line 17, insert:

"J. Out of this appropriation, \$252,000 each year from the general fund is allocated for a pilot performance pay program in Cumberland County to serve for the Commonwealth as a pilot for small rural school divisions that have difficulty in hiring and retaining teachers and other professional staff in schools."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Watkins

Item 134 #8s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$0

\$300,000 GF

Language:

Page 129, line 39, strike "\$2,447,750" and insert "\$2,747,750".

Page 131, after line 17, insert:

"J. Out of this appropriation, \$300,000 the second year from the general fund shall be distributed between Portsmouth, Richmond City, Stafford, Spotsylvania, and Virginia Beach school divisions for supplemental payments of \$25,000 each for up to a grand total of 12 mathematics specialists placed in these divisions."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Watkins

Item 220 #6s

Education: Higher Education

FY 06-07

FY 07-08

Virginia Polytechnic Institute And
State University

\$0

\$3,642,334 GF

Language:

Page 230, line 24, strike "\$450,878,505" and insert "\$454,520,839".

Explanation:

(This amendment provides funding to offset veterinary medicine historical patient revenues in calculating base adequacy guideline calculations.)

Chief Patron: Watkins

Item 220 #7s

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Polytechnic Institute And State University	\$0	\$6,143,407	GF

Language:

Page 230, line 24, strike "\$450,878,505" and insert "\$457,021,912".

Explanation:

(This amendment provides for additional state support for enrollment growth at Virginia Tech that was not accounted for in their enrollment projections.)

Chief Patron: Watkins

Item 229 #2s

Education: Higher Education	FY 06-07	FY 07-08	
Cooperative Extension And Agricultural Research Services	\$0	\$150,000	GF

Language:

Page 238, line 12, strike "\$8,570,112" and insert "\$8,720,112".

Explanation:

(This amendment provides funding to add a water filtration system to the Virginia State University Aquaculture facility at Randolph Macon Farm Experimental Station to enable the raising of fingerlings in conjunction with the Memorandum of Understanding with the Virginia Aquaculture Association.)

Chief Patron: Watkins

Item 232 #2s

Education: Other

FY 06-07

FY 07-08

Jamestown-Yorktown Foundation

\$0

\$405,519 GF

Language:

Page 240, line 17, strike "\$18,111,952" and insert "\$18,517,471".

Explanation:

(This amendment provides one-time support for: security, especially to meet artifact loan agreements associated with "The World of 1607" special exhibition and to ensure the security and physical safety of guests at special events and programs; expanded educational programming during peak visitation periods and associated training; technology support; and the Virginia River Sail program.)

Chief Patron: Watkins

Item 233 #2s

Education: Other

FY 06-07

FY 07-08

Jamestown 2007

\$0

\$1,000,000 GF

Language:

Page 241, line 15, strike "\$6,834,037" and insert "\$7,834,037".

Explanation:

(This amendment provides one-time support for the "World Forum on the Future of Democracy" signature event, which is scheduled to take place September 15-17, 2007 in Williamsburg. These funds would match federal appropriations and support conference costs, including travel and lodging, speaker fees, and logistics.)

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$0

\$500,000 GF

Language:

Page 297, line 16, strike "\$30,109,800" and insert "\$30,609,800".

Page 298, after line 4, insert:

"E. Out of this appropriation, \$500,000 the second year from the general fund shall be provided to the Old Dominion Emergency Medical Services Alliance (ODEMSA) for a regional demonstration project in Planning Districts 13, 14, 15 and 19 to implement state-of-the-art pre-hospital emergency cardiac care within two years. The project will incorporate newly developed field based EKG/ECG technology, establish regional treatment standards, utilize designated hospitals for advanced cardiac care and provide appropriate training for pre-hospital and hospital care providers. The demonstration project shall produce a validated cardiac treatment model which can be replicated in other areas of the Commonwealth. Funding shall be matched by private or other public funds from participating hospitals, local governments, local Emergency Medical Services agencies, and others as appropriate. The results of the demonstration project shall be reported to the Commissioner of Health, the Governor and General Assembly at the completion of the 2-year project."

Explanation:

(This amendment provides funding to begin a pilot project in Central Virginia to implement state-of-the-art emergency cardiac care to improve patient outcomes.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	\$0	\$400,000	GF

Language:

Page 300, line 52, strike "\$98,878,581" and insert "\$99,278,581".

Explanation:

(This amendment provides an additional \$400,000 from the general fund in the second year for the Children with Special Health Care Needs Bleeding Disorders Program to improve access to health services for children with bleeding disorders. The program works with a national nonprofit organization to transition uninsured and Medicaid eligible patients with hemophilia and other inherited bleeding disorders into private health insurance programs through premium assistance. Since 1996, the program has transitioned 113 individuals with hemophilia into private health insurance, saving the Commonwealth \$14.0 million. Funding will be used to provide greater outreach, increase the number of qualified children with hemophilia who would receive health insurance premium assistance, and pay for increased operational costs of the program.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$5,249,454	GF
Services	\$0	\$5,249,454	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,444,349,804".

Page 329, line 14, strike "\$1,030,965" and insert "\$6,280,419".

Page 329, line 15, strike "\$1,030,965" and insert "\$6,280,419".

Explanation:

(This amendment adds \$5.2 million the second year from the general fund and an equal amount of federal matching funds for 300 additional community-based waivers under the Medicaid Individual and Family Developmental Disabilities (DD) support waiver program.)

Chief Patron: Watkins

Item 364 #5s

Co-Patron(s): Lambert

Natural Resources	FY 06-07	FY 07-08	
Department Of Environmental Quality	\$0	\$35,101,000	GF

Language:

Page 393, line 29, strike "\$72,493,508" and insert "\$107,594,508".

Explanation:

(This amendment provides \$35.1 million GF to pay for storm drainage renovations in Battery Park and Shockoe Bottom in the City of Richmond.)

Chief Patron: Watkins

Item 391 #8s

Public Safety	FY 06-07	FY 07-08	
Department Of Criminal Justice Services	\$0	\$356,934	GF

Language:

Page 419, line 30, strike "\$78,330,207" and insert "\$78,687,141".

Explanation:

(This amendment provides \$356,934 from the general fund the second year for the Chesterfield County Community Corrections Dual Treatment Track program for nonviolent offenders who suffer from both mental illness and substance abuse addiction. Funding for the first year to replace a federal grant that has expired was included for the first year only by the 2006 General Assembly.)

Chief Patron: Watkins

Item 458 #1s

Central Appropriations

FY 06-07

FY 07-08

Central Appropriations

\$0

\$9,200,000 GF

Language:

Page 487, line 24, strike "\$46,313,093" and insert "\$55,513,093".

Explanation:

(This amendment provides \$9.2 million from the general fund the second year to the Virginia Tobacco Settlement Foundation to maintain funding for financial obligations during the next fiscal year and reinstate funds for research, marketing and other program efforts that were affected by budget reductions.)

Chief Patron: Watkins

Item 462 #3s

Central Appropriations

FY 06-07

FY 07-08

Central Appropriations

\$0

\$1,250,000 GF

Language:

Page 499, line 26, strike "\$56,928,113" and insert "\$58,178,113".

Page 503, line 40, after "year", insert "and \$1,250,000 the second year".

Explanation:

(This amendment provides \$1.25 million GF for the Governor's Motion Picture Opportunity Fund to be used by the Governor to attract film industry production activity.)

Chief Patron: Watkins

Item C-218.60 #7s

Co-Patron(s): Bell, Colgan, Houck, Wampler

Education: Higher Education

FY 06-07

FY 07-08

Virginia Polytechnic Institute And
State University

\$0

\$4,200,000 GF

Language:

Page 576, Following line 199, insert:

"C-218.60. Planning: Human &
Agricultural Sciences Building (xxxxx)

\$4,200,000

Fund Sources: General

\$4,200,000".

Explanation:

(This amendment provides \$4.2 million GF the second year to plan for construction of a new Human and Agricultural Sciences Building at Virginia Tech.)

Chief Patron: Watkins

Item C-218.60 #8s

Education: Higher Education

FY 06-07

FY 07-08

Virginia Polytechnic Institute And
State University

\$0

\$4,200,000 GF

Language:

Page 576, Following line 19, insert:

"C-218.60. Planning: Geosciences

\$4,200,000

Discovery Center (xxxxx)

Fund Sources: General

\$4,200,000".

Explanation:

(This amendment provides \$4.2 million GF the second year to plan for construction of a new Geosciences Discovery Center at Virginia Tech.)

Chief Patron: Watkins

Item C-255.20 #1s

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$0

\$17,500,000 GF

Language:

Page 587, after line 38

"C-255.20. New Construction: Powhatan
State Park

\$17,500,000

Fund Sources: General

\$17,500,000".

Explanation:

(This amendment provides \$17.5 million GF to fund Phase One of the Powhatan State Park, including the construction of the 2.2 mile Main Park Road, contact station, park office, picnic areas, rest-rooms, boat launch, utilities, trail development, and other road improvements.)

Chief Patron: Watkins

Item C-263.10 #1s

Natural Resources

FY 06-07

FY 07-08

Department Of Game And Inland
Fisheries

\$0

\$915,971 GF

Language:

Page 588, after line 21

"C-263.10. New Construction: Powhatan
Lakes

\$915,971

Fund Sources: General

\$915,971".

Explanation:

(This amendment provides \$915,971 to the Department to construct the dams for Powhatan Lakes. Tropical Storm Gaston destroyed the dams and lakes in August of 2004. The Department has a \$1.9 million contract to rebuild the dams in conformance with applicable federal and state dam safety regulations. Insurance will cover the first \$1.0 million of the project.)

Chief Patron: Whipple

Item 103 #1s

Commerce And Trade

Department Of Housing And
Community Development

Language

Language:

Page 101, line 21, after ".", insert:

"These funds shall be used for single family home construction or rehabilitation inclusive of workforce housing and shall encourage accessibility through Universal Design Standards and green building practices."

Explanation:

(This amendment directs the Department of Housing and Community Development to use the \$2.0 million GF proposed by the Governor for housing programs be targeted to single family home construction or rehabilitation using Universal Design Standards and "environmentally friendly" practices.)

Chief Patron: Whipple

Item 135 #15s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$0

\$2,059,908 GF

Language:

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,006,582,787".

Explanation:

(This amendment provides funding to reimburse school divisions for 5 cents for all breakfast served, based on an estimated increase of 6.5 million breakfasts from the prior year. The current school breakfast reimbursement program only provides funding for additional meals served over a baseline number.)

Chief Patron: Whipple

Item 135 #16s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$0

\$6,750,513 GF

Language:

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,011,273,392".

Explanation:

(This amendment provides funding to reimburse school divisions for 10 cents for all lunches served, based on an estimated increase of 2.0 million lunches from the prior year. The state's current school lunch reimbursement program has remained flat at \$5.8 million for a number of years.)

Chief Patron: Whipple

Item 312 #11s

Co-Patron(s): Howell, Puller, Ticer

Health And Human Resources	FY 06-07	FY 07-08	
Grants To Localities	\$0	\$42,000,000	GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$319,367,145".

Explanation:

(This amendment provides additional funding for intensive community mental health services to support 1,000 consumers with serious mental illness. Services may include psychiatry, medications, Programs of Assertive/Intensive Community Treatment (PACT/ICT), community inpatient acute care services, expanded crisis stabilization, intensive residential services, intensive case management, permanent residential arrangements, and other intensive services to address emerging high risk issues.)

Chief Patron: Whipple

Item 312 #15s

Co-Patron(s): Howell, Puller, Ticer

Health And Human Resources	FY 06-07	FY 07-08	
Grants To Localities	\$0	\$5,250,000	GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$282,617,145".

Explanation:

(This amendment provides \$5.3 million the second year from the general fund to develop seven Geriatric Systems of Care Demonstration Projects in each of the department's restructuring regions. Funding will be used to create a community-based system of care for seniors who have significant infirmities of aging as well as primary diagnoses of mental illness, mental retardation, and/or substance use disorder or any combination of these conditions. Funding will also facilitate the downsizing of geriatric services at our state hospitals including the Hancock Geriatric Unit at Eastern State Hospital and help avoid costly and inappropriate hospitalization of older adults across Virginia. As the Commonwealth's population ages, it is imperative to ensure that its senior citizens be treated in their home communities, close to family and supports, rather than in settings outside of their area.)

Chief Patron: Whipple

Item 312 #22s

Co-Patron(s): Ticer

Health And Human Resources	FY 06-07	FY 07-08	
Grants To Localities	\$0	\$6,600,000	GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$283,967,145".

Page 350, after line 32, insert:

"FF. Out of this appropriation, \$6,600,000 from the general fund the second year shall be provided to develop supportive housing units for persons with serious mental illness, mental retardation and substance use disorders in Arlington County."

Explanation:

(This amendment provides funding for Arlington County to develop supporting housing units for persons with disabilities. Arlington County has a housing program to provide affordable scattered site permanent housing for persons with serious mental illness, mental retardation, substance use disorders, and physical disabilities. Funding would be used to help purchase units at \$50,000 per unit for 132 individuals with the most critical needs such as, those at risk of homelessness and/or institutionalization. Arlington County would match the funding to provide the housing units).

Chief Patron: Whipple

Item 405 #1s

Public Safety

FY 06-07

FY 07-08

Department Of Juvenile Justice

\$0

\$157,083 GF

Language:

Page 430, line 3, strike "\$51,764,528" and insert "\$51,921,611".

Explanation:

(This amendment provides \$157,083 from the general fund the second year to reimburse the City of Falls Church for fifty percent of the salary, fringe benefit, and travel costs of its juvenile court services unit personnel.)

Chief Patron: Williams

Item 125 #3s

Commerce And Trade

FY 06-07

FY 07-08

Virginia Tourism Authority

\$0

\$500,000 GF

Language:

Page 118, line 6, strike "\$15,174,942" and insert "\$15,674,942".

Explanation:

(This amendment provides \$500,000 GF to assist the City of Hampton in its planned celebratory activities on the City's 400th anniversary to be held in 2010.)

Chief Patron: Williams

Item 178 #7s

Education: Higher Education

Old Dominion University

FY 06-07

FY 07-08

\$0

\$4,995,937 GF

0.00

27.50 FTE

Language:

Page 199, line 43, strike "\$206,101,862" and insert "\$211,097,799".

Explanation:

(This amendment provides funding for multi-modal transportation research.)

Chief Patron: Williams

Item 249 #2s

Education: Higher Education	FY 06-07	FY 07-08	
Jefferson Science Associates, Llc	\$0	\$3,500,000	GF

Language:

Page 253, line 20, strike "\$1,082,238" and insert "\$4,582,238".

Explanation:

(This amendment provides a portion of the matching funds required by the United States Department of Energy to upgrade the Jefferson Lab. The total project cost to upgrade the facility is \$300 million. Jefferson Science Associates plans to request additional funding in the following biennium for a total of \$10 million from the general fund for matching funds. The Lab must secure matching funds of 8-10 percent of the total project cost.)

Chief Patron: Williams

Item 340 #2s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$0	\$127,500	GF

Language:

Page 372, line 14, strike "\$33,547,536" and insert "\$33,675,036".

Page 373, line 48, after "F.", insert "1."

Page 373, line 50, strike "637,500" and insert "765,000".

Page 373, after line 52, insert:

"2. Out of the amounts listed in paragraph F.1., \$127,500 the second year from the general fund shall be provided for a new Center for Employment and Training operated by the Office of Human Affairs Community Action Agency located in Newport news."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Williams

Item 395 #1s

Public Safety

FY 06-07

FY 07-08

Department Of Emergency
Management

\$0

\$332,000 GF

Language:

Page 424, line 22, strike "\$40,341,189" and insert "\$40,673,189".

Explanation:

(This amendment provides \$332,000 from the general fund the second year for the Police Department of the City of Hampton, for emergency response equipment, including a boat with trailer, a truck, night vision binoculars, personal flotation devices, dry suits, scuba equipment, and tactical boarding equipment.)

Chief Patron:

Item 481 #1s

Nonstate Agencies

FY 06-07

FY 07-08

State Grants To Nonstate

\$0

\$112,954,241

GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$120,464,241".

Page 521, after line 61, insert:

"

		Patron	Co-Patron(s)	Year 2
1	Camp Virginia Jaycee, Inc.	Bell		25,000
2	Salem Museum and Historical Society	Bell		310,000
3	Southwest Virginia Second Harvest Food Bank	Bell		713,704
4	Vinton War Memorial	Bell		250,000
5	Virginia Recreational Facilities Authority Explore Park	Bell		300,000
6	Young Audiences of Virginia	Bell		100,000
7	Chesapeake Arboretum	Blevins		90,000
8	Dismal Swamp Canal Trail, to the City of Chesapeake for	Blevins		900,000
9	Great Bridge Battlefield & Waterways History Foundation	Blevins		1,000,000
10	Project Lifesaver	Blevins		100,000
11	Virginia YMCA	Blevins		50,000
12	Ben Lomond Historic Site	Colgan		50,000
13	Benedictine Aid and Relief for Neighbors (BARN) Homeless Shelter	Colgan		50,000
14	Beverly Mill	Colgan		200,000
15	Brentsville Historic Courthouse Centre	Colgan		50,000
16	Bridging Boundaries	Colgan		100,000

17	International Bristoe Battlefield Heritage Park	Colgan		50,000
18	Discovery of Flight Foundation, Spirit of '08	Colgan		400,000
19	E.N.S. Foundation of America	Colgan		225,000
20	Marine Corps Heritage Foundation	Colgan		1,500,000
21	Mercy Medical Airlift, to Angel Flight Virginia for	Colgan	Stolle	300,000
22	Mercy Medical Missionaries	Colgan		250,000
23	Northern Virginia Family Service	Colgan	Puller	500,000
24	SERVE Homeless Shelter	Colgan		50,000
25	Community Builders Network, Inc.	Deeds		50,000
26	Oakland, The Nelson County Museum of History	Deeds		75,000
27	Recording for the Blind and Dyslexic, Regional Unit of the Virginias and Carolinas	Deeds		300,000
28	Historic Blenheim	Devolites- Davis		100,000
29	Vienna Town Green	Devolites- Davis		100,000
30	Craig County Youth and Community Service Corporation	Edwards		100,000
31	Family Service of Roanoke Valley	Edwards		1,000,000
32	Foundation for Rehabilitation Equipment and Endowment	Edwards		850,000
33	Goodwill Industries of the Valleys	Edwards		1,000,000
34	Harrison Museum of African American Culture	Edwards		100,000
35	Historic Smithfield	Edwards		45,000

	Plantation		
36	Historical Society of Western Virginia	Edwards	625,000
37	Jefferson Center Foundation	Edwards	100,000
38	Military Family Support Center	Edwards	450,000
39	Mill Mountain Zoo	Edwards	700,000
40	Mountain View, to the City of Roanoke for	Edwards	175,000
41	Roanoke Ballet Theater, Inc.	Edwards	100,000
42	Roanoke Symphony Orchestra	Edwards	75,000
43	Science Museum of Western Virginia	Edwards	350,000
44	Virginia Museum of Transportation	Edwards	87,500
45	Western Virginia Foundation for the Arts and Sciences (Center in the Square)	Edwards	5,000,000
46	Young Audiences of Virginia	Edwards	100,000
47	Artisans Center of Virginia, Inc.	Hanger	100,000
48	Augusta County Library	Hanger	200,000
49	Augusta Military Academy Alumni Association for the Alumni House Museum	Hanger	10,000
50	George C. Marshall Foundation	Hanger	30,000
51	Mountainside Senior Living	Hanger	200,000
52	Shenandoah Shakespeare	Hanger	1,000,000
53	Shenandoah Valley Battlefield Foundation	Hanger	125,000
54	Staunton Performing Arts Center	Hanger	250,000
55	Wayne Theater Alliance	Hanger	500,000
56	Woodrow Wilson	Hanger	600,000

	Presidential Library			
57	4-H Education Centers	Hawkins	Deeds	300,000
58	AVOCA Museum and Historical Society	Hawkins		5,000
59	Chatham Train Depot	Hawkins		200,000
60	Danville Museum of Fine Arts and History	Hawkins		5,000
61	Foundation for Rehabilitation Equipment and Endowment	Hawkins		850,000
62	Goodwill Industries of Danville Area, Inc.	Hawkins		150,000
63	Jubal A. Early Preservation Trust	Hawkins		5,000
64	Patrick Henry Memorial - Brookneal	Hawkins		5,000
65	Southside Business Technology Center	Hawkins		75,000
66	Village View Foundation	Hawkins		15,000
67	W.E. Skelton 4-H Educational Conference Center	Hawkins		375,000
68	White House of the Confederacy, to the Confederate Memorial Literary Society for	Hawkins		1,000,000
69	Loudoun Archaeological Foundation, Inc.	Herring		275,000
70	Mt. Zion Church Preservation Association	Herring		98,000
71	American Shakespeare Center	Houck	Devolites-Davis, Howell, Puller, Ticer, Wampler, Whipple	75,000
72	Brandy Station Foundation	Houck		49,837
73	Center for African American Geneological Research, Inc.	Houck		115,000
74	Central Rappahannock Heritage Center	Houck		12,500

75	Civil War Preservation Trust	Houck		1,000,000
76	Fredericksburg Area Museum and Cultural Center	Houck		200,000
77	Friends of Wilderness Battlefield	Houck		25,000
78	Henry C. Groseclose FFA & Agriculture Museum	Houck		25,000
79	James Madison Museum	Houck		50,000
80	Journey Through Hallowed Ground Partnership	Houck	Deeds, Hanger, Herring, Potts, Puller, Saslaw	250,000
81	Louisa County Historical Society	Houck		95,000
82	Louisa Town Hall and Art Center	Houck		100,000
83	Montpelier Foundation	Houck		250,000
84	Museum of Culpeper History	Houck		50,000
85	Northern Virginia 4-H Educational Center	Houck		300,000
86	State Theater Foundation, Inc.	Houck		50,000
87	Therapeutic Riding Association Horse Show	Houck		3,500
88	Virginia Foundation for Agriculture in the Classroom	Houck		25,000
89	Virginia Horse Council	Houck		25,000
90	Army Women's Foundation	Howell	Ticer, Stolle	1,000,000
91	Best Buddies Virginia	Howell		200,000
92	Capital Area Food Bank	Howell	Puller	1,000,000
93	Fairfax Community Health Services	Howell		500,000
94	Fairfax Partnership for Youth, Inc.	Howell		25,000
95	Greater Reston Arts Center	Howell		50,000
96	National Rehabilitation & Rediscovery Foundation	Howell	Colgan, Hanger, Hawkins, Houck, Lambert, Norment,	400,000

			Potts, Puller, Quayle, Saslaw, Stolle, Ticer, Watkins, Whipple	
97	Reston Historic Trust	Howell		10,000
98	Special Olympics Virginia	Howell	Colgan, Hawkins, Houck, Lambert, Martin, Norment, Potts, Quayle, Saslaw, Stolle, Wampler, Watkins	100,000
99	Wolf Trap Foundation for the Performing Arts	Howell	Lambert, Saslaw	1,750,000
100	Our Military Kids, Inc.	Kaine		100,000
101	Alliance to Conserve Old Richmond Neighborhoods (ACORN)	Lambert		200,000
102	Arlington Signature Theatre (VACEGC)	Lambert		2,000,000
103	Art Museum of Western Virginia (VACEGC)	Lambert		1,250,000
104	Barksdale Theater at Hanover Tavern	Lambert		170,000
105	Black Cultural Museum	Lambert		100,000
106	Bolling Haxall House Foundation	Lambert		100,000
107	Camp Virginia Jaycee, Inc.	Lambert		50,000
108	Children's Home Society of Virginia	Lambert		400,000
109	Children's Museum of Virginia (VACEGC)	Lambert		1,500,000
110	Chrysler Museum (VACEGC)	Lambert		1,500,000
111	Contemporary Art Center of Virginia (VACEGC)	Lambert		750,000
112	Council for America's First Freedom (VACEGC)	Lambert		2,000,000
113	Elegba Folklore Society, Inc.	Lambert		50,000
114	F.I.R.S.T. Contractors, Inc.	Lambert		50,000
115	Fredericksburg Area Museum and Cultural	Lambert		280,000

	Center (VACEGC)			
116	Greater Reston Arts Center (VACEGC)	Lambert		100,000
117	Hampton Roads Proton Beam Therapy Institute at Hampton University, LLC	Lambert		5,000,000
118	Historical Society of Western Virginia (VACEGC)	Lambert		600,000
119	Legal Information Network for Cancer	Lambert		75,000
120	Marine Corps Heritage Foundation (VACEGC)	Lambert		1,500,000
121	Petersburg Urban Ministry	Lambert		200,000
122	Poe Museum	Lambert		45,000
123	Richmond Ballet	Lambert	Colgan, Deeds, Edwards, Hawkins, Houck, Howell, Lucas, Miller, Newman, Norment, Puckett, Quayle, Rerras, Reynolds, Stolle, Stosch, Ticer, Wampler, Watkins	500,000
124	Richmond Boys Choir	Lambert		15,000
125	Sandler Center for the Performing Arts (VACEGC)	Lambert		1,000,000
126	Shenandoah Valley Discovery Museum (VACEGC)	Lambert		500,000
127	Shepard's Hand Ministry	Lambert		20,000
128	St. John's Episcopal Church Foundation	Lambert		100,000
129	Staunton Performing Arts Center (VACEGC)	Lambert		920,000
130	The Healing Place	Lambert	Watkins	200,000
131	Theatre IV	Lambert		150,000
132	USS Monitor Center at the Mariners Museum (VACEGC)	Lambert		1,200,000

133	Valentine Richmond History Center	Lambert	150,000
134	Vernon J. Harris Medical Center	Lambert	300,000
135	Virginia-Nebraska Alliance	Lambert	250,000
136	Virginia Aquarium and Marine Science Center (VACEGC)	Lambert	2,000,000
137	Virginia Arts Festival (VACEGC)	Lambert	1,000,000
138	Virginia Association of Museums	Lambert	90,000
139	Virginia Center on Aging	Lambert	1,620,000
140	Virginia Initiative for Palliative Care	Lambert	500,000
141	Virginia Living Museum (VACEGC)	Lambert	1,200,000
142	Virginia Mentoring Partnership	Lambert	200,000
143	White House of the Confederacy, to the Confederate Memorial Literary Society for	Lambert	300,000
144	Wolf Trap Foundation for the Performing Arts (VACEGC)	Lambert	1,500,000
145	Woodrow Wilson Presidential Library (VACEGC)	Lambert	600,000
146	Downing Gross Cultural Arts Center	Locke	150,000
147	Hampton University Museum Foundation	Locke	400,000
148	Lightship Portsmouth Museum	Locke	25,000
149	Marching Elites Drill Team Association	Locke	30,000
150	Newsome House Museum and Cultural Center	Locke	150,000

151	Star Achievers Academy, to the Peninsula YMCA for	Locke		150,000
152	Emporia-Greenville Civic Center Foundation, Inc.	Lucas		75,000
153	Rebecca Vaughan House, to the Southampton County Historical Society for	Lucas		400,000
154	Battersea, Inc.	Marsh	Deeds, Puckett	75,000
155	Historic Petersburg Foundation	Marsh	Deeds, Miller, Puckett	265,250
156	Gateway Homes of Greater Richmond, Inc.	Martin		100,000
157	Virginia Holocaust Museum	Martin		300,000
158	Hanover Tavern Foundation	McDougle		20,000
159	Blue Ridge Thunder Project, to Bedford County for	Newman		500,000
160	Bridging Boundaries International	Norment		100,000
161	Colonial Williamsburg Foundation	Norment		500,000
162	Heritage Regional Library	Norment		100,000
163	Historic Jamestowne, to the Association for the Preservation of Virginia Antiquities for	Norment		1,000,000
164	Jamestowne 4-H Educational Center	Norment		866,050
165	Lee Hall Mansion	Norment		25,000
166	Natasha House	Norment		100,000
167	Rita Welsh Adult Literacy Program	Norment		20,000
168	Virginia Capital Trail Foundation	Norment	Lambert, Marsh	150,000
169	Williamsburg-James City County for a 400th Anniversary Memorial Placard	Norment		50,000
170	York County Historical	Norment		262,500

	Museum		
171	Yorktown Daughters of the American Revolution	Norment	20,000
172	Scrabble School Preservation Foundation	Obenshain	25,000
173	Shenandoah Arts Center Foundation	Obenshain	50,000
174	Barns of Rose Hill	Potts	100,000
175	Belle Grove Plantation	Potts	350,000
176	Camp Roosevelt CCC Legacy Foundation	Potts	500,000
177	Clermont Trust	Potts	100,000
178	Clarke County Historical Association	Potts	52,000
179	Greenway Court	Potts	150,000
180	Literacy Volunteers - Winchester Area	Potts	60,000
181	Mary's Family Respite Program	Potts	100,000
182	Museum of the Shenandoah Valley	Potts	300,000
183	Our Health	Potts	75,000
184	Shenandoah Valley Battlefield Foundation	Potts	100,000
185	Shenandoah Valley Discovery Museum	Potts	500,000
186	Steele House, to the Stone House Foundation for	Potts	166,000
187	Timber Ridge School	Potts	150,000
188	Chapman's/Beverly Mill, to the Turn the Mill Around Campaign for	Potts	350,000
189	Waterford Foundation, Inc.	Potts	75,000
190	Wayside Theatre	Potts	400,000
191	Winchester-Frederick County Convention & Visitors Bureau	Potts	25,000
192	Clinch Valley Community Action, Inc.	Puckett	75,000

193	Fine Arts Center for the New River Valley	Puckett		50,000
194	Historic Calfee Park, to the Town of Pulaski for	Puckett		100,000
195	Historic Crab Orchard Museum & Pioneer Park	Puckett		100,000
196	Historic Pocahontas, Inc.	Puckett		150,000
197	Ralph Stanley Museum and Traditional Music Center	Puckett	Wampler	100,000
198	Southwest Virginia Teen Center	Puckett		100,000
199	Youth Outreach of Buchanan County, Inc.	Puckett		75,000
200	Freedom Museum	Puller		125,000
201	Lorton Community Action Center	Puller		25,000
202	Marine Corps Heritage Foundation	Puller		1,500,000
203	National Museum of the U.S. Army	Puller		500,000
204	Rippon Lodge	Puller		50,000
205	Williams Ordinary, to Prince William County for	Puller		50,000
206	Woodlawn, to the National Trust for Historic Preservation for	Puller		75,000
207	Beacon Theater, to the City of Hopewell for	Quayle		500,000
208	Children's Museum of Virginia, to the City of Portsmouth for	Quayle	Locke, Lucas	1,500,000
209	Dismal Swamp Interpretive Center, to the City of Suffolk for	Quayle		200,000
210	Hoffler Creek Wildlife Preserve Nature Center	Quayle	Locke, Lucas	75,000
211	Portsmouth Humane Society	Quayle		50,000
212	Rebecca Vaughan House, to	Quayle		400,000

	the Southampton County Historical Society for			
213	Stonewall Camp #380, Confederate Monument	Quayle	5,000	
214	Suffolk Center for Cultural Arts	Quayle	500,000	
215	Suffolk Museum of African American History	Quayle	400,000	
216	Virginia Sports Hall of Fame	Quayle	500,000	
217	Arts Enter Cape Charles, Inc.	Rerras	100,000	
218	Chrysler Museum	Rerras	1,500,000	
219	Hermitage Foundation Museum	Rerras	25,000	
220	Ker Place	Rerras	45,000	
221	Norfolk Botanical Garden	Rerras	300,000	
222	Ocean View Station Museum	Rerras	100,000	
223	Virginia Opera	Rerras	150,000	
224	Working Watermen's Memorial	Rerras	25,000	
225	Floyd County Historical Preservation Trust	Reynolds	100,000	
226	Foundation for Rehabilitation Equipment and Endowment	Reynolds	850,000	
227	Wytheville Training School Cultural Center, Inc.	Reynolds	65,000	
228	Clarksville Regional Museum	Ruff	5,000	
229	Colonial Theater Project	Ruff	120,000	
230	Holiday Lake 4-H Educational Center	Ruff	150,000	
231	Pleasant Grove House, to the County of Fluvanna for	Ruff	Houck	250,000
232	Reach Out and Read Virginia	Ruff	200,000	
233	Gadsby's Tavern Museum	Saslaw	37,500	

234	Parent Leadership Training Institute of Alexandria	Saslaw		10,000
235	Washington Area Housing Trust	Saslaw		450,000
236	Contemporary Art Center of Virginia	Stolle		750,000
237	Federation of Virginia Food Banks	Stolle		1,500,000
238	Hunters for the Hungry	Stolle		300,000
239	Judeo-Christian Outreach Center Preschool	Stolle		126,000
240	Sandler Center for the Performing Arts	Stolle		1,000,000
241	Virginia Aquarium and Marine Science Center	Stolle		2,000,000
242	Virginia Arts Festival	Stolle		1,000,000
243	Virginia Ballet Theatre	Stolle		100,000
244	Virginia Beach Convention Center	Stolle		10,000,000
245	Virginia Maritime Heritage Foundation	Stolle		750,000
246	Virginia Senior Games, to the Foundation of Virginia Recreation & Park Society for	Stolle		100,000
247	Virginia Symphony Orchestra	Stolle		200,000
248	Faison School for Autism	Stosch		100,000
249	Computer Community OutReach and Education	Ticer		40,000
250	The National Energy Education Development (NEED) Project - Virginia	Wagner		190,900
251	Barter Foundation, Inc.	Wampler	Puckett	850,000
252	Birthplace of County Music Alliance	Wampler	Puckett	1,600,000
253	Dunn's Meadow, to the Town of Abingdon for	Wampler		500,000
254	Virginia Highlands Small	Wampler		400,000

	Business Incubator, Inc.			
255	William King Regional Arts Center	Wampler	Puckett	500,000
256	First Freedom Center	Watkins		750,000
257	National Association of Counties	Watkins		50,000
258	Richmond Symphony for its 50th Anniversary Tour	Watkins	Hanger, Lambert, Martin	300,000
259	Swift Creek Mill Theatre, Inc.	Watkins	Lambert, Martin, Quayle	75,000
260	Virginia Center for Architecture Foundation	Watkins		200,000
261	Arlington Signature Theatre	Whipple		500,000
262	Doorways for Women and Families	Whipple		225,000
263	Walter Reed Adult Day Care Center	Whipple		358,000
264	Endview Plantation	Williams		100,000
265	Fort Wool, to the City of Hampton for	Williams		1,750,000

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Page 522, line 2, strike "\$7,510,000" and insert "\$120,464,241".

Explanation:

(This amendment adds \$113.0 million the second year to the \$7.5 million second year increase proposed in the budget as introduced for grants to non-state agencies. Note: VACEGC stands for Virginia Arts and Culture Economic Growth Coalition.)
