

Chief Patron: Abbitt

Item 59 #3h

Administration

FY 06-07

FY 07-08

Compensation Board

\$0

\$402,976 GF

Language:

Page 46, line 51, strike "\$382,352,519" and insert "\$382,755,495".

Explanation:

(This amendment provides funding to include seven additional sheriffs' offices in the Master Deputy Program, effective July 1, 2007. These sheriffs' offices certified their programs to the Compensation Board prior to July 1, 2006, and are not currently funded to participate in the program.)

Chief Patron: Abbitt

Item 63 #1h

Administration	FY 06-07	FY 07-08	
Compensation Board	\$0	\$6,313,673	GF
	0.00	171.00	FTE

Language:

Page 59, line 8, strike "\$58,980,515" and insert "\$65,294,188".

Explanation:

(This amendment provides \$6.3 million from the general fund and 171 FTEs in the second year to provide additional staffing for the Commonwealth's Attorneys' offices based on staffing standards that were established by the Compensation Board. This request would fund 79 Assistant Attorneys and 92 support staff.)

Administration	FY 06-07	FY 07-08	
Compensation Board	\$0	\$240,000	GF

Language:

Page 66, line 26, strike "\$7,459,491" and insert "\$7,699,491".

Page 70, after line 40, insert:

"S. Included in this appropriation is \$240,000 the second year from the general fund for the Compensation Board to contract for services to be provided by the Virginia Center for Policing Innovation (VCPI) to provide training to Virginia sheriffs and deputies in the areas of Court Security Protective Intelligence, Judicial Threat Management, Court Facility and Security Assessments, and High Security/High Profile Trial and Event Planning. VCPI shall submit to the Compensation Board a project budget and obtain approval of the same, prior to commencement of the agency's work."

Explanation:

(This amendment provides funding for advanced training for law enforcement deputies responsible for courtroom security through the Virginia Center for Policing Innovation (VCPI). Nearly 25,000 Virginia law enforcement officers have attended nearly 900 training courses provided by VCPI. Currently, 12 courses are provided in subjects such as Court Security Protective Intelligence, Judicial Threat Management, Court Facility and Security Assessments, and High Security/High Profile Trial and Event Planning. Currently, law enforcement deputies receive basic training in courtroom security, but advanced training would provide a much better level of security for Virginia's courthouses and those serving the judicial system. This request represents an expressed need reported by the Virginia Sheriffs Association and Virginia's court system.)

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$0

\$252,000 GF

Language:

Page 129, line 39, strike "\$2,447,750" and insert "\$2,699,750".

Page 131, after line 17, insert:

"J. This appropriation includes \$252,000 the second year from the general fund for a pilot performance pay initiative in Cumberland County School Division to serve as a pilot site for small rural school divisions in Virginia that experience difficulty to hire and retain teachers and other professional staff in schools."

Explanation:

(This amendment provides \$252,000 the second year from the general fund to Cumberland County School Division to serve as a pilot site for a performance pay initiative for hard to staff schools. The initiative would help small rural school divisions in the state that are struggling to become fully accredited and/or maintain full accreditation and are working diligently to recruit and keep the best qualified teachers. The pilot will be instrumental in developing a model whereby teachers in rural economically deprived areas, who must work harder and smarter to achieve the standards mandated by No Child Left Behind, are compensated for their dedication in achieving measurable success in their classrooms. In future years, the completed program model would be disseminated, through the Department of Education, to other counties to assist them to implement the performance pay initiative.)

Chief Patron: Abbitt

Item 295 #2h

Co-Patron(s): Byron

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	\$0	(\$1,500,000)	NGF
	0.00	-20.00	FTE

Language:

Page 310, line 5, strike "\$7,101,907" and insert "\$5,601,907".

Explanation:

(This amendment transfers \$1.5 million and 20 positions in the second year from nongeneral funds from the Department of Health to the Department of Environmental Quality for the permitting, compliance assessment, and enforcement of Virginia's laws and regulations on the application of biosolids. Currently, the Department of Health is responsible for the regulation of out-of-state generators of biosolids while the Department of Environmental Quality is responsible for the regulation of in-state generators of biosolids. Pursuant to House Bill 2802, introduced during this Session, all components of the program would be administered by the Department of Environmental Quality.)

Chief Patron: Abbitt

Item 358 #5h

Natural Resources	FY 06-07	FY 07-08	
Department Of Conservation And Recreation	\$0	\$1,600,000	GF

Language:

Page 386, line 11, strike "\$28,455,223" and insert "\$30,055,223".

Page 386, line 19, strike "\$6,318,440" and insert "\$7,918,440".

Explanation:

(This amendment provides \$1.6 million in the second year from the general fund to increase the level of support provided by the Commonwealth for the cost of staff, rent, communications, travel, and other operating expenses borne by the soil and water conservation districts. Since 1999, each of the soil and water conservation districts has received state-assistance of \$78,000 annually. The funding provided would increase state-assistance to \$111,206 for each of the soil and water conservation districts.

Natural Resources	FY 06-07	FY 07-08	
Department Of Conservation And Recreation	\$0	\$1,500,000	GF

Language:

Page 386, line 11, strike "\$28,455,223" and insert "\$29,955,223".

Page 386, line 19, strike "\$6,318,440" and insert "\$7,818,440"

Page 387, line 42, after "H." insert "1."

Page 387, after line 59, insert:

"2. Out of the amounts appropriated for Financial Assistance to Soil and Water Conservation Districts, \$1,500,000 the second year from the general fund is provided to permit soil and water conservation districts to perform breach inundation zone mapping on all soil and water conservation district owned dams. The Division of Dam Safety shall provide the soil and water conservation districts such assistance as may be requested in the completion of the breach inundation zone mapping."

Explanation:

(This amendment provides funding for Virginia's 48 soil and water conservation districts to map the inundation zones that could be flooded by any breach of the dams owned by the soil and water conservation districts. Such mapping is a factor in determining the potential hazard level of these dams.)

Chief Patron: Abbitt

Item 358 #8h

Co-Patron(s): Byron

Natural Resources	FY 06-07	FY 07-08	
Department Of Conservation And Recreation	\$0 0.00	\$173,000 2.00	GF FTE

Language:

Page 386, line 11, strike "\$28,455,223" and insert "\$28,628,223".

Page 386, line 22, strike the second "\$872,544" and insert "\$1,045,544".

Explanation:

(This amendment provides funding and positions for nutrient management planners to review the plans in place for the application of biosolids by farmers.)

Chief Patron: Abbitt

Item 361 #1h

Co-Patron(s): Byron

Natural Resources	FY 06-07	FY 07-08	
Department Of Environmental Quality	\$0 0.00	\$1,500,000 20.00	NGF FTE

Language:

Page 391, line 41, strike "\$12,459,885" and insert "\$13,959,885".

Page 391, after line 48, insert:

"Out of the amounts appropriated Land Protection, \$1,500,000 the second year from nongeneral funds is provided for the Department of Environmental Quality to assume full responsibility from the Department of Health for the permitting, compliance assessment, and enforcement of Virginia's laws and regulations on the application of biosolids pursuant to the provisions of House Bill 2802."

Explanation:

(This amendment provides \$1.5 million and 20 positions in the second year from nongeneral fund sources to assume full control from the Department of Health of the permitting, compliance assessment, and enforcement of Virginia's laws and regulations on the application of biosolids. Currently, the Department of Environmental Quality is responsible for the regulation of in-state generators of biosolids while the Department of Health is responsible for the regulation of out-of-state generators of biosolids. Pursuant to House Bill 2802, introduced during this Session, all components of the program would be administered by the Department of Environmental Quality.)

Chief Patron: Abbitt

Item 438 #1h

Transportation

FY 06-07

FY 07-08

Department Of Rail And Public
Transportation

\$0

\$3,000,000 GF

Language:

Page 463, line 44, strike "\$28,422,719" and insert "\$31,422,719".

Page 464, line 5, after "year", insert:

"from Commonwealth Transportation Funds and \$3,000,000 in the second year from the general fund."

Explanation:

(This amendment provides \$3.0 million in the second year from the general fund to expand funding available for the Shortline Railway Preservation and Development Fund to support the expansion of eligible projects under this program. Transportation of freight by rail is integral to agribusiness and manufacturing facilities across the Commonwealth.)

Chief Patron: Abbitt

Item 481 #71h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$250,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,760,000".

Page 521, after line 61, insert:

"County of Fluvanna for Pleasant Grove House \$0 \$250,000".

Explanation:

(This amendment provides \$250,000 the second year from the general fund to County of Fluvanna to support the adaptive reuse and rehabilitation of the Pleasant Grove House, listed in the Virginia Landmarks Register and the National Register of Historic Places. The Manor House visitors' center exhibits will interpret the relationship between the Manor House and Rivanna River Canal Navigation System, the most preserved network of bateaux locks and canals in the Commonwealth.)

Chief Patron: Abbitt

Item 481 #260h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$150,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,660,000".

Page 521, after line 61, insert:

"Holiday Lake 4-H Educational Center \$0 \$150,000".

Explanation:

(This amendment provides \$150,000 the second year from the general fund to the Holiday Lake 4-H Educational Center. Funding would provide a permanent staff house.)

Chief Patron: Abbitt

Item 481 #266h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$75,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,585,000".

Page 521, after line 61, insert:

"Oakland - The Nelson County Museum of History \$0 \$75,000".

Explanation:

(This amendment provides \$75,000 the second year from the general fund to Oakland - The Nelson County Museum of History. Funding would be used for the next phase of restoration and renovation to historic Oakland Tavern, circa 1838, on the Old Stage Road between Charlottesville and Lynchburg.)

Chief Patron: Abbitt

Item 481 #270h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 521, after line 61, insert:

"Cartersville Volunteer Rescue Squad \$0 \$25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to Cartersville Volunteer Rescue Squad. Funding would help pay for AutoPulse chest compression systems and defibrillators. Both types of equipment are proven field lifesaving technologies.)

Chief Patron: Abbitt

Item C-198.90 #12h

Education: Higher Education

FY 06-07

FY 07-08

Virginia Community College
System

\$0

\$1,300,000 GF

Language:

Page 572, after line 40, insert:

"C-198.90. New Construction: Culinary
Arts Facility, Central Virginia Community
College

\$1,300,000

Fund Sources: General

\$1,300,000".

Trust and Agency

Explanation:

(This amendment would provide general funds to support the construction of a
Culinary Arts facility at Central Virginia Community College.)

Chief Patron: Abbitt

ItemC-255.15 #1h

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$0

\$1,000,000 GF

Language:

Page 587, after line 38, insert:

"C-255.15. New Construction: State Park
Acquisition Shenandoah Valley / High
Ridge

\$1,000,000

Fund Sources: General

\$1,000,000".

Explanation:

(This amendment provides general fund money for the development of new state parks.)

Chief Patron: Abbitt

ItemC-290.40 #1h

Public Safety

FY 06-07

FY 07-08

Department Of Corrections

\$0

\$500,000 GF

Language:

Page 592, after line 45, insert:

"C-290.40. Planning: Fluvanna
Correctional Center Water Line

\$500,000

Fund Sources: General

\$500,000".

Explanation:

(This amendment would provide general funds to plan for the extension of a water line to serve the Fluvanna Correctional Center for Women.)

Chief Patron: Abbitt

ItemC-302.05 #1h

Public Safety

FY 06-07

FY 07-08

Department Of State Police

\$0

\$275,000 GF

Language:

Page 594, after line 19, insert:

"C-302.05. New Construction: Area 19
Office

\$275,000

Fund Sources: General

\$275,000".

Explanation:

(This amendment would provide general funds to support construction of a new Area 19 Office facility.)

Chief Patron: Alexander

Item 178 #1h

Education: Higher Education

Old Dominion University

FY 06-07

\$0

0.00

FY 07-08

\$712,133 GF

11.00 FTE

Language:

Page 199, line 43, strike "\$206,101,862" and insert "\$206,813,995".

Explanation:

(This amendment would provide additional general funds to develop early childhood education programs.)

Chief Patron: Alexander

Item 481 #59h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$50,000	\$50,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$36,764,770".

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 520, line 62, strike "30,000 0" and insert "\$80,000 \$50,000".

Explanation:

(This amendment provides \$50,000 the first year and \$50,000 the second year from the general fund to support the ongoing operations of the Virginia Ballet Theatre located in Norfolk, Virginia.)

Chief Patron: Alexander

Item 481 #67h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$150,000	\$150,500	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$36,864,770".

Page 515, line 5, strike "\$7,510,000" and insert "\$7,660,500".

Page 521, after line 61, insert:

"Southeastern Virginia Arts Center \$150,000 \$150,500".

Explanation:

(This amendment provides \$150,000 the first year and \$150,500 the second year from the general fund to the Southeastern Virginia Arts Center to hire a full time Program Director and a part-time staff to meet the culture art request for the Hampton Roads community.)

Chief Patron: Amundson

Item 481 #101h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$75,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,585,000".

Page 521, after line 61, insert:

"Woodlawn National Trust for Historic Preservation \$0 \$75,000".

Explanation:

(This amendment provides \$75,000 the second year from the general fund to the Woodlawn National Trust for Historic Preservation. Woodlawn, built in 1805 on what was part of George Washington's Mount Vernon estate, was our first president's gift to his family. The funding will be matched by community monies and will help keep the 120 acre historic site, including the Frank Lloyd Wright Pope-Leighey House, open to the public.)

Chief Patron: Amundson

Item 481 #144h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$450,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,960,000".

Page 521, line 32, strike "50,000 0" and insert "\$50,000 \$450,000".

Explanation:

(This amendment provides \$450,000 the second year from the general fund to Washington Area Housing Trust Fund to provide seed capital for a Northern Virginia loan pool. The \$5 million pool would be used for a variety of lending needs including predevelopment and acquisition funding to help preserve or create 3,000 much-needed affordable homes.)

Chief Patron: Armstrong

Item 104 #2h

Commerce And Trade

FY 06-07

FY 07-08

Department Of Housing And
Community Development

\$0

\$3,000,000 GF

Language:

Page 101, line 23, strike "\$42,574,099" and insert "\$45,574,099".

Page 106, after line 28, insert:

"T. Out of the amounts for Community Development Services shall be provided \$3,000,000 the second year from the general fund to pay a portion of the capital costs for drinking water and wastewater treatment in Carroll County."

Explanation:

(This amendment provides \$3,000,000 from the general fund in the second year for water and sewer expansion to support an economic development proposal at Exit 19 along Interstate 77 in Carroll County. Currently the Carroll County Public Service Authority and the Carroll County Board of Supervisors are investing \$2.4 million to bring water to the interchange area.)

Chief Patron: Armstrong

Item 335 #3h

Health And Human Resources
Department Of Social Services

FY 06-07
\$0

FY 07-08
\$154,000 GF

Language:

Page 364, line 17, strike "\$316,843,934" and insert "\$316,997,934".

Explanation:

(This amendment provides funding for additional lease costs related to the renovation of the Henry County/Martinsville local department of social services office.)

Chief Patron: Armstrong

Item 358 #3h

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$0

\$1,500,000 GF

Language:

Page 386, line 11, strike "\$28,455,223" and insert "\$29,955,223".

Page 386, line 19, strike "\$6,318,440" and insert "\$7,818,440"

Page 387, line 42, after "H." insert "1."

Page 387, after line 59, insert:

"2. Out of the amounts appropriated for Financial Assistance to Soil and Water Conservation Districts, \$1,500,000 the second year from the general fund is provided to permit soil and water conservation districts to perform breach inundation zone mapping on all soil and water conservation district owned dams. The Division of Dam Safety shall provide the soil and water conservation districts such assistance as may be requested in the completion of the breach inundation zone mapping."

Explanation:

(This amendment provides funding for Virginia's 48 soil and water conservation districts to map the inundation zones that could be flooded by any breach of the dams owned by the soil and water conservation districts.)

Chief Patron: Armstrong

Item 384 #1h

Public Safety

Department Of Corrections

Language

Language:

Page 411, after line 45, insert:

"n. The Patrick County Local Jail, in order to proceed in planning for the construction of a local jail facility."

Explanation:

(This amendment provides an exception from the moratorium on the approval or commitment of state funds for the construction, enlargement, or renovation of local and regional jail facilities for Patrick County.)

Chief Patron: Armstrong

Item 391 #8h

Public Safety	FY 06-07	FY 07-08	
Department Of Criminal Justice Services	\$0	\$3,894,563	GF

Language:

Page 419, line 30, strike "\$78,330,207" and insert "\$82,224,770".

Page 420, line 26, strike "\$500,000" and insert "\$4,394,563".

Explanation:

(This amendment provides \$3.9 million in the second year from the general fund to offset projected revenue shortfalls in the Virginia Victim-Witness Fund and to create two new victim-witness programs in Nottoway and Buckingham counties. The Virginia Victim-Witness Fund provides grants that support 102 local victim-witness programs, most of which are located in the offices of Commonwealth's Attorneys. For most of these programs, which served 64,315 victims of crime in FY 2006, the Virginia Victim-Witness Fund represents the sole means of their support. Funding for the Victim-Witness Fund is derived from a \$3 assessment on convicted offenders and grants received by the Department of Criminal Justice Services from the federal Victims of Crime Act.)

Chief Patron: Armstrong

Item 481 #242h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$100,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 521, after line 61, insert:

"Town of Hillsville for the Carroll County Jail \$0 \$100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to Town of Hillsville. Funding would be used to renovate the Carroll County Jail.)

Chief Patron: Armstrong

Item 481 #321h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$25,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 518, line 44, strike "5,000 0" and insert: "\$5,000 \$25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to Jubal A. Early Preservation Trust to restore the Confederate Soldier statue located on the grounds of the Historic Courthouse in Hillsville.)

Chief Patron: Athey

Item 481 #161h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 521, line 30, strike "25,000 0" and insert "\$25,000 \$25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund for the Warren Coalition-Free Wheeling Handicapped Playground in Front Royal, Virginia.)

Chief Patron: Athey

Item 481 #162h

Co-Patron(s): Sherwood

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$350,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,860,000".

Page 516, line 44, strike "50,000 0" and insert "\$50,000 \$350,000".

Explanation:

(This amendment provides \$350,000 the second year from the general fund for Belle Grove Plantation to support the facility's educational programs, exhibits, and children's summer history camp. Belle Grove Plantation is a unique limestone mansion which was originally built in 1797 by Major Isaac Hite, Jr., a prominent Revolutionary War veteran, and his wife, Nelly Conway Madison, the sister of James Madison. Listed on both the National and Virginia Registers of Historic Landmarks, the 283-acre plantation serves as the centerpiece and main visitor center of the new "Cedar Creek and Belle Grove National Historical Park." This national historical park is already bringing thousands of new travelers into the Shenandoah Valley region.)

Chief Patron: Athey

Item 481 #286h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 521, after line 61, insert:

"Boys and Girls Clubs of Fauquier, Inc. \$0 \$100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to the Boys and Girls Clubs of Fauquier, Inc.)

Chief Patron: Athey

Item 481 #288h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$75,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,585,000".

Page 521, after line 61, insert:

"Mary's Family \$0 \$75,000".

Explanation:

(This amendment provides \$75,000 the second year from the general fund to Mary's Family. Funding would help support Mary's Family mission, which provides help to families who have children with special needs, medical challenges and disabilities.)

Chief Patron: Athey

Item 481 #290h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$100,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 521, after line 61, insert:

"Samuel's Public Library Foundation \$0 \$100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to Samuel's Public Library Foundation. The Foundation has agreed to commit \$600,000 toward furnishing the interior of the new Warren County Library and the funding would assist this commitment.)

Chief Patron: Athey

Item 481 #294h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$150,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,660,000".

Page 521, after line 61, insert:

"John Singleton Mosby Museum Foundation \$0 \$150,000".

Explanation:

(This amendment provides \$150,000 the second year from the general fund to John Singleton Mosby Museum Foundation. Funding would be used to bring up to National Register of Historic Places standards the historic "Brentmoor" house, family home of Col. John S. Mosby, the Confederate "Gray Ghost" of the American Civil War.)

Chief Patron: Athey

ItemC-255.15 #5h

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$0

\$2,350,000 GF

Language:

Page 587, after line 38, insert:

"C-255.15. New Construction: Andy Guest

\$2,350,000

State Park Visitor Center

Fund Sources: General

\$2,350,000".

Explanation:

(This amendment provides general fund money to supplement the construction of a visitor center at Andy Guest State Park.)

Chief Patron: BaCote

Item 30 #1h

Co-Patron(s): Watts

Judicial Department

Supreme Court

FY 06-07

\$0

0.00

FY 07-08

\$74,881 GF

1.00 FTE

Language:

Page 21, line 26, strike "\$25,562,548" and insert "\$25,637,429".

Explanation:

(This amendment provides \$74,881 from the general fund and one FTE in the second year to fund an additional staff person to assist the drug treatment court coordinator. This additional staff person is needed as the number and scope of the drug treatment courts continue to increase.)

Chief Patron: BaCote

Item 30 #2h

Judicial Department
Supreme Court

FY 06-07
\$0

FY 07-08
\$1,676,500 GF

Language:

Page 21, line 26, strike "\$25,562,548" and insert "\$27,239,048".

Explanation:

(This amendment provides an additional \$1.6 million the second year from the general fund to provide funding for ten new drug court programs. The ten new drug court programs for which funding is provided include adult drug court programs in Chesapeake, Hopewell, Loudoun County, Staunton, Suffolk, and Tazewell County and juvenile drug court programs in Fairfax, Hanover, and Prince William counties, as well as a one program that serves Lee, Scott, and Wise counties.)

Chief Patron: BaCote

Item 30 #3h

Judicial Department
Supreme Court

FY 06-07
\$0

FY 07-08
\$829,000 GF

Language:

Page 21, line 26, strike "\$25,562,548" and insert "\$26,391,548".

Explanation:

(This amendment provides funding for four family drug court treatment programs, located in Charlottesville, Newport News, Richmond and Alexandria, that currently do not receive state funding. Family drug court programs are court programs devoted to cases of child abuse and neglect that involve substance abuse by the child's parents or other caregivers. Their purpose is to protect the safety and welfare of the child while giving the parents the tools they need to become sober, responsible caregivers. Without state funding, the services provided in these programs will be significantly reduced.)

Chief Patron: BaCote

Item 30 #4h

Judicial Department
Supreme Court

FY 06-07
\$0

FY 07-08
\$200,000 GF

Language:

Page 21, line 26, strike "\$25,562,548" and insert "\$25,762,548".

Explanation:

(This amendment provides \$200,000 from the general fund in the second year to fully fund the cost of establishing an annual evaluation program of the drug court programs throughout the Commonwealth. The introduced budget includes \$100,000 from the general fund to conduct ongoing evaluations of the local drug court programs. This amendment increases this appropriation to \$300,000 to provide sufficient funding to conduct a comprehensive study of the programs.)

Chief Patron: BaCote

Item 135 #21h

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$0

\$2,500,000 GF

Language:

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,007,022,879".

Page 149, line 31, strike "\$62,814,358" and insert "\$65,314,358".

Explanation:

(This amendment provides \$2.5 million the second year from the general fund to provide additional funding for the At-Risk Add-on incentive-based funding supplement to school divisions with concentrations of harder-to-teach free-lunch eligible students.)

Chief Patron: BaCote

Item 289 #1h

Co-Patron(s): Watts

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$0

\$250,000 GF

Language:

Page 298, line 32, strike "\$48,260,441" and insert "\$48,510,441".

Page 299, after line 30, insert:

"F. Out of this appropriation, \$250,000 the second year from the general fund shall be used to establish up to four new HIV prevention programs. Funds shall be targeted to individuals under age 25 within health districts where the annual incidence rate exceeds 6.1 cases per 100,000 individuals. The Department shall provide funding based on a competitive process and encourage the use of public private collaborations."

Explanation:

(This amendment provides \$250,000 from the general fund in the second year to create up to four HIV prevention programs targeted to individuals under the age of 25. Funds are targeted to individuals under 25 years of age in health districts with a high incidence of HIV.)

Chief Patron: BaCote

Item 291 #1h

Co-Patron(s): May, Morgan, Watts

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	\$0	\$981,149	GF

Language:

Page 300, line 52, strike "\$98,878,581" and insert "\$99,859,730".

Explanation:

(This amendment provides \$981,149 in the second year from the general fund to expand services under the Every Woman's Life Program, the Department of Health's Breast and Cervical Cancer Early Detection Program. Additional funding will expand services to 2,177 women at a cost of \$696,483. Funding is also provided for additional administrative costs (\$174,121) and client intake services (\$110,545)).

Chief Patron: BaCote

Item 312 #19h

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$0

\$3,750,000 GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$281,117,145".

Explanation:

(This amendment provides \$3.8 million in the second year from the general fund to fund ten pilot projects at community services boards to test the Sequential Intercept Model. This national model provides a continuum of diversion strategies/services at critical junctures between a consumer and law enforcement including pre-arrest, post-arrest, pre-sentencing, post-sentencing, in jail, during discharge, re-entry, and community supervision. An evaluation component is included in the funding provided.)

Chief Patron: BaCote

Item 312 #26h

Co-Patron(s): Watts

Health And Human Resources	FY 06-07	FY 07-08	
Grants To Localities	\$0	\$24,000,000	GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$301,367,145".

Explanation:

(This amendment provides \$24.0 million in the second year from the general fund to provide community services to consumers with substance use disorders, including those with opioid and/or methamphetamine addiction, so that they may avoid inappropriate treatment and avoid the use of higher cost treatment options, such as inpatient hospital services. Services will focus on recovery models and the use of best practices. Services may included detox, psychiatry, medication, crisis stabilization, residential and outpatient treatment, case management, and support services such as, vocational rehabilitation and employment services.)

Public Safety	FY 06-07	FY 07-08	
Department Of Emergency Management	\$0	\$332,000	GF

Language:

Page 424, line 22, strike "\$40,341,189" and insert "\$40,673,189".

Page 425, after line 13, insert:

"E. Out of the amounts appropriated for Emergency Preparedness, \$332,000 the second year from the general fund is provided to purchase security equipment for use by the City of Hampton in the protection of the Port of Virginia facilities located in that locality."

Explanation:

(This amendment provides funding in the second year from the general fund for the purchase of equipment by the City of Hampton for use in protecting Port of Virginia facilities located in that locality. The equipment to be purchased includes: a 27-foot Safe-Boat with trailer, a heavy-duty truck, night vision binoculars, ballistic tactical personal flotation devices, immersion dry suits, SCUBA gear, and tactical boarding equipment.)

Chief Patron: BaCote

Item 481 #173h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$150,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,660,000".

Page 519, line 26, strike "25,000 0" and insert "\$25,000 \$150,000".

Explanation:

(This amendment provides \$150,000 the second year from the general fund for the exterior renovation of the Jones House, a historic property located between the Newsome House Museum and Cultural Arts Center and the Cornelius and Carrie Riggins Brown Education Center. The Jones House needs extensive renovations, including: a new roof, new heating and cooling system, new plumbing and security systems, and new siding and windows. In addition, the City of Newport News would like to install new sidewalks linking all three properties. This grant would be used to perform many of the exterior repairs to the structure.)

Chief Patron: BaCote

Item 481 #296h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$500,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$8,010,000".

Page 521, after line 61, insert:

"City of Hampton \$0 \$500,000".

Explanation:

(This amendment provides \$500,000 the second year from the general fund to the City of Hampton. Funding would be used to support activities associated with the city's 400th anniversary celebration in 2010.)

Chief Patron: BaCote

Item 481 #297h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$1,750,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$9,260,000".

Page 521, after line 61, insert:

"City of Hampton \$0 \$1,750,000".

Explanation:

(This amendment provides \$1,750,000 the second year from the general fund to City of Hampton. Funding would defray costs of the \$3.5 million renovation and preservation of historic Fort Wool.)

Chief Patron: BaCote

Item 481 #302h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$15,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,525,000".

Page 521, after line 61, insert:

"Historical Foundation of Aberdeen Gardens, Inc. \$0 \$15,000".

Explanation:

(This amendment provides \$15,000 the second year from the general fund to Historical Foundation of Aberdeen Gardens, Inc. Funding would assist in preparation for Heritage Day 2007.)

Chief Patron: BaCote

Item 481 #303h

Co-Patron(s): Howell, A.

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert:

"Newport News Public Art Foundation \$0 \$50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to Newport News Public Art Foundation. The Foundation places major pieces of sculpture throughout the city, with an eye to promoting interest in public art, commissioning and supporting projects that integrate art, architecture and urban planning and the preservation and protection of existing works of public art.)

Chief Patron: BaCote

Item 481 #304h

Co-Patron(s): Brink, Dance, Hamilton, May, Morgan,
Phillips, Reid, Scott, J.M., Spruill, Ware, O.

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$10,000,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$17,510,000".

Page 521, after line 61, insert:

"Hampton University Proton Therapy Institute \$0 \$10,000,000".

Explanation:

(This amendment provides \$10,000,000 the second year from the general fund to Hampton University for costs associated with creation of a Proton Therapy Institute. The facility, using what is widely acknowledged as the most effective method in the selective destruction of cancer cells, would significantly increase availability of the treatment: at this time, there are only three such therapy centers in the United States, with an additional three being built.)

Chief Patron: BaCote

Item 481 #312h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 519, line 26, strike "25,000 0" and insert "\$25,000 \$100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to Newsome House Museum and Cultural Center. Funding would be used to defray costs of building a 2,700 sq. ft. exhibit space to show the works, which have been acquired by the City of Newport News, of the late Virginia folk artist Anderson Johnson.)

Chief Patron: BaCote

Item 481 #315h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$30,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,540,000".

Page 521, after line 61, insert:

"Job Education Training Corps \$0 \$30,000".

Explanation:

(This amendment provides \$30,000 the second year from the general fund to Job Education Training Corps. The Hampton-based Corps provides education, training and success skills for at-risk teens.)

Chief Patron: Barlow

Item 292 #1h

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$0

\$100,000 GF

\$0

\$25,000 NGF

Language:

Page 302, line 16, strike "\$221,791,267" and insert "\$221,916,267".

Explanation:

(This amendment provides \$100,000 from the general fund and \$25,000 from nongeneral funds the second year for additional lease costs related to the co-location of health and human services into a new facility in Isle of Wight County. A companion amendment in Item 335 provides the additional lease costs for the Isle of Wight local social services department.)

Chief Patron: Barlow

Item 335 #6h

Health And Human Resources
Department Of Social Services

FY 06-07
\$0

FY 07-08
\$100,000 GF

Language:

Page 364, line 17, strike "\$316,843,934" and insert "\$316,943,934".

Explanation:

(This amendment provides funding for the state's share of additional lease costs for the Isle of Wight local social services department to relocate to a new jointly occupied human services building or to expand to occupy more space in the existing site.)

Chief Patron: Barlow

Item 391 #4h

Public Safety	FY 06-07	FY 07-08	
Department Of Criminal Justice Services	\$0	\$2,679,571	GF

Language:

Page 419, line 30, strike "\$78,330,207" and insert "\$81,009,778".

Page 420, line 26, strike "\$500,000" and insert "\$3,179,571".

Explanation:

(This amendment provides \$2.7 million in the second year from the general fund to offset projected revenue shortfalls in the Virginia Victim-Witness Fund. The Virginia Victim-Witness Fund provides grants that support 102 local victim-witness programs, most of which are located in the offices of Commonwealth's Attorneys. For most of these programs, which served 64,315 victims of crime in fiscal year 2006, the Virginia Victim-Witness Fund represents the sole means of their support. Funding for the Victim-Witness Fund is derived from a \$3 assessment on convicted offenders and grants received by the Department of Criminal Justice Services from the federal Victims of Crime Act.)

Chief Patron: Barlow

Item 481 #249h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$20,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,530,000".

Page 521, after line 61, insert:

"Rita Welsh Adult Literacy Program \$0 \$20,000".

Explanation:

(This amendment provides \$20,000 the second year from the general fund to Rita Welsh Adult Literacy Program, Literacy for Life for a Computer Assisted Learning Lab Assistant Manager to support independent study and provide basic computing classes for all learners.)

Chief Patron: Barlow

Item 481 #256h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$400,000	\$0 GF

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$37,114,770".

Page 521, after line 61, insert:

"Southampton County Historical Society \$400,000 \$0".

Explanation:

(This amendment provides \$400,000 the first year from the general fund to Southampton County Historical Society for restoration of the Rebecca Vaughan House, recently relocated to the Museum of Southampton History campus. The c.1810 wood farmhouse requires restoration of its roof, siding, and interior woodwork as well as new electrical, HVAC, security, and fire suppression systems and provision for handicapped access.)

Chief Patron: Barlow

Item 481 #320h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$433,025	\$433,025	GF

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$37,147,795".

Page 515, line 5, strike "\$7,510,000" and insert "\$7,943,025".

Page 521, after line 61, insert:

"Jamestown 4-H Educational Center \$433,025 \$433,025".

Explanation:

(This amendment provides \$433,025 the first year and \$433,025 the second year from the general fund to Jamestown 4-H Educational Center for its on-going operational costs and capital renovations to replace several roofs, renovate two buildings, purchase a minibus paving, and erosion control.)

Chief Patron: Bell

Item 302 #14h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 333, after line 25, insert:

"The Department of Medical Assistance Services shall examine whether the Richmond-Petersburg Peer Group shall be expanded to include all nursing facilities in the Charlottesville Metropolitan Statistical Area (MSA) in determining the direct patient care medians applicable for Medicaid nursing facility reimbursement beginning July 1, 2008."

Explanation:

(This amendment requires the Department of Medicaid Assistance Services to examine the nursing home reimbursement system to determine whether to make changes to its calculation of direct patient care medians for the Charlottesville MSA effective July 1, 2008.)

Chief Patron: Bowling

Item 102 #3h

Commerce And Trade

FY 06-07

FY 07-08

Department Of Business Assistance

\$0

\$200,000 GF

Language:

Page 99, line 3, strike "\$14,695,160" and insert "\$14,895,160".

Page 100, after line 5, insert:

"F. Out of the amounts provided for Economic Development Services shall be provided \$200,000 in the second year from the general fund to support the four Southwest Virginia Small Business Development Centers at Mountain Empire, Southwest, Virginia Highlands and Wytheville community colleges."

Explanation:

(This amendment provides \$200,000 from the general fund in the second year to four small business development centers (SBDCs) in southwest Virginia. Funding for the SBDCs comes from the Small Business Administration and each local host matches the SBA funding for its program.)

Chief Patron: Bowling

Item 208 #8h

Education: Higher Education

Virginia Community College
System

FY 06-07

\$1,123,274

FY 07-08

\$0 GF

Language:

Page 222, line 11, strike "\$655,349,507" and insert "\$656,472,781".

Page 226, after line 51, insert:

"Z. Out of this appropriation, \$1,123,274 the second year from the general fund is provided to purchase equipment for the Booth Center at Southwest Virginia Community College."

Explanation:

(This amendment would provide general funds to purchase equipment for the Booth Center at Southwest Virginia Community College.)

Chief Patron: Bowling

Item 481 #126h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$300,000	\$300,000	GF

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$37,014,770".

Page 515, line 5, strike "\$7,510,000" and insert "\$7,810,000".

Page 521, after line 61, insert:

"Breaks Interstate Park \$300,000 \$300,000".

Explanation:

(This amendment provides \$300,000 the first year and \$300,000 the second year from the general fund to Breaks Interstate Park, to pay for maintenance and operation budget increases.)

Chief Patron: Bowling

Item 481 #279h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$20,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,530,000".

Page 521, after line 61, insert:

"Historic Pocahontas, Inc. \$0 \$20,000".

Explanation:

(This amendment provides \$20,000 the second year from the general fund to Historic Pocahontas, Inc. for replacing a 110 year old roof on the Pocahontas Presbyterian Church building.)

Chief Patron: Bowling

Item 481 #282h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert:

"Historic Pocahontas, Inc. \$0 \$50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to Historic Pocahontas, Inc. for reconstruction of Pocahontas Company Store.)

Chief Patron: Bowling

Item 481 #289h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$10,838 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,520,838".

Page 521, after line 61, insert:

"Historic Pocahontas, Inc. \$0 \$10,838".

Explanation:

(This amendment provides \$10,838 the second year from the general fund to Historic Pocahontas, Inc. for repairs to the Emma Yates Memorial Library building.)

Chief Patron: Bowling

Item 481 #291h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$20,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,530,000".

Page 521, after line 61, insert:

"Historic Pocahontas, Inc. \$0 \$20,000".

Explanation:

(This amendment provides \$20,000 the second year from the general fund to Historic Pocahontas, Inc. for repairs to the Browning Building.)

Chief Patron: Bowling

Item 481 #292h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$4,500 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,514,500".

Page 521, after line 61, insert:

"Historic Pocahontas, Inc. \$0 \$4,500".

Explanation:

(This amendment provides \$4,500 the second year from the general fund to Historic Pocahontas, Inc. to repair and maintain the Pocahontas Cemetery.)

Chief Patron: Bowling

Item 481 #293h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$10,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,520,000".

Page 521, after line 61, insert:

"Historic Pocahontas, Inc. \$0 \$10,000".

Explanation:

(This amendment provides \$10,000 the second year from the general fund to Historic Pocahontas, Inc. to stabilize and preserve these significant architectural treasures which are some of the most intact Ironfronts in the state.)

Chief Patron: Bowling

Item 481 #295h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$112,500 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,622,500".

Page 521, after line 61, insert:

"Town of Pocahontas \$0 \$112,500".

Explanation:

(This amendment provides \$112,500 the second year from the general fund to Town of Pocahontas to stabilize the Pocahontas Fire Company Building. The deteriorating condition of the Fire Company Building is endangering other buildings.)

Chief Patron: Brink

Item 269 #1h

Finance

FY 06-07

FY 07-08

Department Of Taxation

\$0

\$60,000 GF

Language:

Page 272, line 41, strike "\$36,829,581" and insert "\$36,889,581".

Explanation:

(This amendment provides funding for the Department of Taxation to initiate a separate mailing to the approximately 150,000 Virginia registered dealers concerning the annual Sales and Use Tax Holiday that occurs every August prior to the start of the school year.)

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 2886, after line 15, insert:

"D. The Secretary of Health and Human Resources shall work with the Departments of Medical Assistance Services, Health, Social Services and Motor Vehicles to expedite the development of electronic system for verifying the citizenship and identity of applicants for medical assistance services and to enable caseworkers to electronically access information necessary for eligibility purposes."

Explanation:

(This amendment requires the Secretary of Health and Human Resources to coordinate and expedite technology improvements to verify citizenship of applicants for the state's Medicaid program and to enable caseworkers to electronically access information necessary for eligibility purposes. New federal law requires most Medicaid applicants and recipients to provide documentation of their U.S. Citizenship and their identity. The federal regulations that implement the new law have resulted in delays in application processing, lower enrollment and large backlogs in applications. While Virginia agencies have worked to streamline procedures to ease the verification of documentation, the procedures remain cumbersome requiring considerable paper transactions. Further, the new requirements have revealed gaps in the ability of Virginia agencies to use technology to share information.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$1,400,000	GF
Services	\$0	\$1,400,000	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,436,650,896".

Page 333, after line 25, insert:

"PPP. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to permit otherwise eligible "qualified" aliens who entered the United States after August 22, 1996, to receive Medicaid benefits after they have lived in the United States for five years."

Explanation:

(This amendment adds language that would allow certain "qualified" immigrants living in the U.S. for five years to qualify for Medicaid. Federal welfare reform legislation adopted in 1996 barred immigrants from public benefit programs for their first five years living in the U.S. Virginia is one of nine states that does not take advantage of a federal option to cover all "qualified" immigrants after the five-year ineligible period. The general fund dollars will be matched by federal Medicaid dollars and may offset state funding for indigent health care costs.)

Chief Patron: Brink

Item 312 #5h

Co-Patron(s): Watts

Health And Human Resources	FY 06-07	FY 07-08	
Grants To Localities	\$0	\$2,780,000	GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$280,147,145".

Page 350, after line 32, insert:

"FF. Out of this appropriation, \$2,780,000 the second year from the general fund is provided to Community Services Boards in Health Planning Region II for the purchase of additional community inpatient hospital services for individuals with mental illness."

Explanation:

(This amendment provides additional funding for the purchase of inpatient hospital services in Community Services Boards (CSBs) located in Health Planning Region II, Northern Virginia. Funding will allow the CSBs to meet current expenses for psychiatric inpatient beds in the region and to purchase an additional seven beds from a willing private hospital. Over the past two years, 51 acute care inpatient beds have been lost in this region, due to closures and economic decisions of community hospitals. An additional 400 individuals could be served in the community with this funding, thereby decreasing the demand on state mental health hospitals for services.)

Chief Patron: Brink

Item 312 #6h

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$0

\$360,000 GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$277,727,145".

Explanation:

(This amendment provides funding for outpatient competency restoration of adults. Title 19.2, Chapter 11 of the *Code of Virginia* requires restoration of competency to be completed on an outpatient basis unless inpatient treatment is required. Typically, outpatient restoration services are provided by staff of community services boards (CSBs), although funding is not specifically earmarked for this purpose. Lack of adequate funding results in mentally ill adults remaining in jails longer awaiting restoration services, particularly as the number of competency restoration orders received by CSBs has increased significantly in the last few years.)

Health And Human Resources	FY 06-07	FY 07-08	
Grants To Localities	\$0	\$6,600,000	GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$283,967,145".

Page 350, after line 32, insert:

"FF. Out of this appropriation, \$6,600,000 from the general fund the second year shall be provided to develop supportive housing units for persons with serious mental illness, mental retardation and substance use disorders in Arlington County."

Explanation:

(This amendment provides funding for Arlington County to develop supporting housing units for persons with disabilities. Arlington County has a housing program to provide affordable scattered site permanent housing for persons with serious mental illness, mental retardation and substance use disorders, and physical disabilities. Funding would be used to help purchase units at \$50,000 per unit for 132 individuals with the most critical needs such as, those at risk of homelessness and/or institutionalization. Arlington County would match the funding to provide the housing units).

Chief Patron: Brink

Item 312 #18h

Co-Patron(s): Scott, J.M., Watts

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$0

\$2,370,000 GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$279,737,145".

Page 350, after line 32, insert:

"FF. Out of this appropriation, \$2,370,000 the second year from the general fund shall be provided to develop and implement a pilot program for the provision of specialized geriatric mental health care services in Planning District 8 to divert individuals from admission to the geriatric unit at Eastern State Hospital."

Explanation:

(This amendment provides \$2.4 million in the second year from the general fund to develop a Specialized Geriatric Mental Health Services Pilot in Northern Virginia in order to divert individuals from admission to Eastern State Hospital's geriatric unit. Funds will be used to develop an intensive specialized geriatric mental health team, provide funding for the purchase of specialized older adult psychiatric beds, and a facility-based geriatric team. When fully operational, the pilot would serve 510 individuals.)

Chief Patron: Brink

Item 342 #1h

Co-Patron(s): Plum, Scott, J.M., Watts

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$0	\$1,461,000	GF

Language:

Page 375, line 47, strike "\$77,933,849" and insert "\$79,394,849".

Page 376, line 50, strike "\$723,844" and insert "\$2,184,844".

Explanation:

(This amendment provides \$1.5 million from the general fund the in second year to expand the current 2-1-1 Information and Referral System to all six regions of the Commonwealth. Funding will allow northern Virginia to link to the state's 2-1-1 system.)

Chief Patron: Brink

Item 481 #234h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, line 25, strike "15,000 0" and insert "\$15,000 \$50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to the Virginia YMCA to assist more youth to participate in the organization's programs and expand the services provided to underserved middle and high school students. The Virginia YMCA is a special focus YMCA promoting leadership development, community service, and governmental involvement for teens.)

Chief Patron: Brink

Item 481 #271h

Co-Patron(s): Ebbin, Eisenberg, Englin

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$358,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,868,000".

Page 521, after line 61, insert:

"Walter Reed Adult Daycare Center of Arlington County \$0 \$358,000".

Explanation:

(This amendment provides \$385,000 the second year from the general fund to the Walter Reed Adult Daycare Center of Arlington County. The community based program serves 24 physically- and/or cognitively-impaired adults and seniors, reducing state Medicaid payments by allowing clients to live with their families.)

Chief Patron: Brink

Item 481 #305h

Co-Patron(s): Ebbin, Eisenberg, Englin

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$500,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$8,010,000".

Page 521, after line 61, insert:

"Signature Theatre, Inc. \$0 \$500,000".

Explanation:

(This amendment provides \$500,000 the second year from the general fund to Signature Theatre, Inc. to complete capital funding for its new home in a \$16.5 million facility in the Shirlington neighborhood of Arlington County. Signature is a 16-year old professional theater company born and still resident in Arlington County.)

Chief Patron: Bulova

Item 364 #5h

Natural Resources

FY 06-07

FY 07-08

Department Of Environmental
Quality

\$0

\$300,000 GF

Language:

Page 393, line 29, strike "\$72,493,508" and insert "\$72,793,508".

Page 393, line 38, strike second "\$1,710,000" and insert "\$2,010,000"

Page 395, after line 49, insert:

"G. Out of the amounts appropriated for Litter Control and Recycling Grants, \$300,000 is provided the second year from the general fund to increase the grants awarded to non-profit organizations working with localities in the Northern Virginia region."

Explanation:

(This amendment provides \$300,000 in the second year from the general fund to increase the grant awards for the litter control and recycling activities of nonprofit groups located within the localities in Planning District Commission 8.)

Chief Patron: Byron

Item 361 #2h

Co-Patron(s): Putney

Natural Resources

FY 06-07

FY 07-08

Department Of Environmental
Quality

\$0

\$100,000 GF

Language:

Page 391, line 41, strike "\$12,459,885" and insert "\$12,559,885".

Page 391, after line 48, insert:

"Out of the amounts appropriated for Land Protection, \$100,000 the second year from the general fund is provided for the costs associated with convening a panel of experts to study the impact of land application of biosolids on human health and the environment contingent upon the adoption of House Joint Resolution 694, 2007 Session of the General Assembly."

Explanation:

(This amendment provides \$100,000 to provide for the costs of studying the impact of land application of biosolids on human health and the environment.)

Chief Patron: Byron

Item 481 #149h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$200,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,710,000".

Page 521, after line 61, insert:

"Alliance for Families of Central Virginia \$0 \$200,000".

Explanation:

(This amendment provides \$200,000 the second year from the general fund to the Alliance for Families & Children of Central Virginia for the Ways To Work Program, a small loan program designed to lift citizens out of poverty and off the welfare rolls in Central Virginia. This intensively evaluated national program has shown to provide the type of support to families with children to elevate them to self-sufficiency by increasing attendance at work, increasing incomes of loan recipients and providing opportunities to get better jobs.)

Chief Patron: Byron

Item 481 #150h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$8,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,518,000".

Page 516, line 38, strike "5,000 0" and insert "\$5,000 \$8,000".

Explanation:

(This amendment provides \$8,000 the second year from the general fund to the AVOCA Museum on its' ongoing operational expenses. The museum's mission is to promote awareness and facilitate understanding of American history, especially as it relates to local and Virginia natural and cultural history. It maintains a collection of Native American artifacts and Confederate memorabilia. The house is an excellent example of 19th Century American Queen Anne architecture. The property was given to the Town in the 1980s and is operated by the non-profit Avoca Museum and Historical Society. The house contains a unique collection of local antiques, including Native American artifacts and Civil War memorabilia. The current house celebrated its centennial in 2001 with a yearlong celebration. It is open to the public for tours from mid-April through mid-October each year.)

Chief Patron: Callahan

Item 20.20 #1h

Legislative Department	FY 06-07	FY 07-08	
Virginia Sesquicentennial Of The	\$57,000	\$529,400	GF
American Civil War Commission	\$0	\$500,000	NGF
	0.00	1.00	FTE

Language:

Page 16, line 15, strike "\$65,000" and insert "\$122,000".

Page 16, line 15, strike "\$115,000" and insert "\$1,144,400".

Explanation:

(This amendment provides funding to the Virginia Sesquicentennial of the American Civil War Commission to fund one staff person and to provide seed money for exhibits and events. The Commission was created through House Bill 1440 in the 2006 General Assembly session with the goal of promoting a comprehensive examination of the Civil War as Virginia commemorates the 150 year anniversary of the American Civil War.)

Judicial Department

FY 06-07

FY 07-08

Supreme Court

\$0

\$6,699,200 GF

Language:

Page 20, line 4, strike "\$15,937,384" and insert "\$22,636,584".

Page 20, line 19, strike "\$169,801" and insert "\$181,341".

Page 20, line 24, strike "\$159,268" and insert "\$170,092".

Page 23, line 18, strike "\$152,305" and insert "\$162,688".

Page 23, line 23, strike "\$151,305" and insert "\$161,588".

Page 24, line 19, strike "\$147,855" and insert "\$157,904".

Page 25, line 44, strike "\$133,078" and insert "\$142,122".

Page 26, line 37, strike "\$133,078" and insert "\$142,122".

Page 21, after line 3, insert:

"D. Out of this appropriation, \$6,699,200 from the general fund in the second year shall be earmarked for salary adjustments for all judicial employees. These funds, as well as the portion of the funds included in central appropriations for salary increases for judicial employees, shall be used to fund a total salary increase of ten percent for judicial staff effective November 25, 2007. The Director of the Department of Planning and Budget shall have the authority to distribute these funds between Items 25, 30, 31, 32, 33, 34, 35, and 36 as appropriate to fund the salary adjustment."

Explanation:

(This amendment provides funding for a salary increase for all judicial employees. The funding included in this amendment in addition to the portion of the funding included in central appropriations that will be allocated to the judicial system for the November 2007 salary increase is sufficient to provide a total salary increase of ten percent effective November 25, 2007.)

Chief Patron: Callahan

Item 33 #2h

Judicial Department	FY 06-07	FY 07-08	
General District Courts	\$0	\$3,406,050	GF
	0.00	75.00	FTE

Language:

Page 25, line 30, strike "\$83,791,482" and insert "\$87,197,532".

Explanation:

(This amendment provides 75 additional positions and \$3.4 million from the general fund in the second year for increased staffing for the district courts. The judicial systems' staffing model estimates a current need for at least 220 additional positions for General District courts, and Juvenile and Domestic Relations Courts. This amendment requests 75 additional staff to meet the most critical needs in the court clerk offices throughout the Commonwealth.)

Administration	FY 06-07	FY 07-08	
Secretary Of Administration	\$100,000	\$200,000	GF

Language:

Page 45, line 9, strike "\$3,619,669" and insert "\$3,719,669".

Page 45, line 9, strike "\$3,619,669" and insert "\$3,819,669".

Page 46, after line 5, insert:

"F. Notwithstanding Item 57.E of this act, out of this appropriation \$100,000 from the general fund in the first year and \$200,000 from the general fund in the second year is included in this item for increased community service grants to five public radio stations who have been in discussions with the Virginia Department of Emergency Management to assist the Commonwealth in disseminating information in times of natural or man made disasters."

Explanation:

(This amendment provides \$100,000 from the general fund in the first year and \$200,000 from the general fund in the second year to increase community service grants to 5 public radio stations that are working with the Department of Emergency Management to assist the Commonwealth in disseminating information in times of natural or man made disasters. The funding for the community service grants have been decreased from \$791,263 in fiscal year 2001 to \$608,849 currently. This is a recommendation of the Virginia Public Broadcasting Board.)

Chief Patron: Callahan

Item 125 #4h

Commerce And Trade	FY 06-07	FY 07-08	
Virginia Tourism Authority	\$890,000	\$1,400,000	GF

Language:

Page 118, line 5, strike "\$16,805,049" and insert "\$17,695,049".

Page 118, line 6, strike "\$15,174,942" and insert "\$16,574,942".

Page 119, line 24, strike "\$2,500,000" and insert "\$3,390,000".

Page 119, line 24, strike "\$1,250,000" and insert "\$2,650,000".

Explanation:

(This amendment will support marketing and advertising to promote America's 400th anniversary and to stimulate tourism activity in Virginia. In order to maximize state revenue opportunities tied to the international commemoration and statewide programs, additional investments are needed in key tourism markets during the 2007 travel season. Dollars will strengthen advertising and consumer promotions and public relations initiatives in fiscal years 2007 and 2008.)

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$0

\$600,000 GF

Language:

Page 129, line 39, strike "\$2,447,750" and insert "\$3,047,750".

Page 129, line 46, strike "\$400,000" and insert "\$1,000,000".

Explanation:

(This amendment provides \$600,000 the second year from the general fund to Jobs for Virginia Graduates (JVG). JVG assists Virginia high school seniors to remain in school, graduate, and successfully transition from school to career based employment. In the last ten years, JVG has had a graduation rate of over 94% and a job placement rate of over 86%. These funds will allow JVG to add up to 25 additional school divisions and up to an additional one thousand students. Local school divisions apply for matching funds form JVG. These funds will be used to place Career Specialists in schools to introduce 81 different 'job competencies' in a classroom setting. One of the more important duties of the Career Specialists is to personally contact each graduate monthly for one year after graduation to ensure continued employment and success.)

Chief Patron: Callahan

Item 143 #1h

Office of Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 175, line 1, after ".", insert:

"The State Council of Higher Education shall determine if the number of contract slots with schools and colleges of optometry meets the State's optometric needs. Additionally, the State Council of Higher Education shall determine the cost effectiveness and benefits of contracting directly with schools and colleges of optometry for contract slots for Virginia students rather than through the Southern Regional Educational Board."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Callahan

Item 143 #3h

Education: Higher Education	FY 06-07	FY 07-08	
State Council Of Higher Education For Virginia	\$0	\$6,700,000	GF

Language:

Page 174, line 7, strike "\$66,062,281" and insert "\$72,762,281".

Page 147, line 12, strike "\$3,100" and insert "\$3,500".

Explanation:

(This amendment provides general fund for the Tuition Assistance Grant program to increase the undergraduate award to \$3,500 in fiscal year 2008.)

Chief Patron: Callahan

Item 143 #8h

Office of Education

FY 06-07

FY 07-08

State Council Of Higher Education
For Virginia

\$0

\$3,766,494 GF

Language:

Page 174, line 7, strike "\$66,062,281" and insert "\$69,828,775".

Explanation:

(This amendment would provide additional general funds to fund the Community College Transfer Grant Program proposed in House Bill 1681.)

Chief Patron: Callahan

Item 145 #2h

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 182, line 24, after "." insert:

"The 60th percentile figure referenced in paragraph 1 of this subsection shall be adjusted using criteria established by the State Council to reflect the difference between the institution's cost of living index (COLI) and that of the average COLI for its peer group nationally if the institution's COLI is more than 25 percent greater than its peer group's average COLI."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Callahan

Item 208 #5h

Education: Higher Education

FY 06-07

FY 07-08

Virginia Community College
System

\$0

\$668,615 GF

Language:

Page 222, line 11, strike "\$689,136,619" and insert "\$689,805,234".

Explanation:

(This amendment provides general fund support to fund the community colleges at a higher fund split for new operating support in the introduced budget.)

Chief Patron: Callahan

Item 220 #1h

Education: Higher Education

FY 06-07

FY 07-08

Virginia Polytechnic Institute And
State University

\$0

\$60,000 GF

Language:

Page 230, line 24, strike "\$450,878,505" and insert "\$450,938,505".

Page 231, after line 51, insert:

"K. Out of this appropriation, \$60,000 the second year from the general fund is designated to the Department of Animal and Poultry Sciences to test poultry litter amendment for nitrogen and phosphorous binding capacity using a new silicate chemistry process."

Explanation:

(This amendment would provide \$60,000 the second year from the general fund for the Virginia Tech Poultry Science Department to test poultry litter amendment for nitrogen and phosphorous binding capacity using a new silicate chemistry process. The testing would be used in the development of a new product that would bind nitrogen and phosphorous in animal litter thus reducing pollution into the Chesapeake Bay.)

Chief Patron: Callahan

Item 232 #1h

Education: Other

FY 06-07

FY 07-08

Jamestown-Yorktown Foundation

\$0

\$405,519 GF

Language:

Page 240, line 17, strike "\$18,111,952" and insert "\$18,517,471".

Explanation:

(This amendment would provide general funds to support public programs, security, technology fees and special exhibition costs.)

Chief Patron: Callahan

Item 233 #1h

Education: Other

Jamestown 2007

FY 06-07

\$0

FY 07-08

\$925,680 GF

Language:

Page 241, line 15, strike "\$6,834,037" and insert "\$7,759,717".

Explanation:

(This amendment would provide general fund to leverage federal dollars to support the World Leader Forum.)

Chief Patron: Callahan

Item 291 #2h

Co-Patron(s): O'Bannon

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$0

\$400,000 GF

Language:

Page 300, line 52, strike "\$98,878,581" and insert "\$99,278,581".

Explanation:

(This amendment provides an additional \$400,000 from the general fund in the second year for the Children with Special Health Care Needs Bleeding Disorders Program to improve access to health services for children with bleeding disorders. The program works with a national nonprofit organization to transition uninsured and Medicaid eligible patients with hemophilia and other inherited bleeding disorders into private health insurance programs through premium assistance. Since 1996, the program has transitioned 113 individuals with hemophilia into private health insurance, saving the Commonwealth \$14.0 million. Funding will be used to provide greater outreach, increase the number of qualified children with hemophilia who would receive health insurance premium assistance, and pay for increased operational costs of the program.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 333, after line 25, insert:

"PPP. The Department of Medical Assistance Services shall increase the competitive supported employment rates provided through Medicaid home- and community-based waiver services to equal the individual supported employment rate provided to employment services organizations by the Department of Rehabilitative Services. The department shall implement this reimbursement change on July 1, 2007."

Explanation:

(This amendment adds language directing the Department of Medical Assistance Services to increase the competitive supported employment rate for providers of home- and community-based waiver services. Rates will be increased to be consistent with the existing supported employment rates currently established by the Department of Rehabilitative Services. The cost to make the change would require \$1.5 million from the general fund and \$1.5 million from matching federal Medicaid funds, however, an equal amount of savings would be achieved as individuals are moved into competitive employment from more expensive day support services which they currently receive through the waiver programs. Consequently, the net cost to make this change is \$0.)

Chief Patron: Callahan

Item 302 #7h

Co-Patron(s): Albo, Amundson, Athey, BaCote, Brink, Bulova, Caputo, Cole, Dance, Ebbin, Eisenberg, Englin, Frederick, Hamilton, Howell, W., Hugo, Hull, Kilgore, Lingamfelter, Marsden, Marshall R., May, McQuigg, Moran, Morgan, Orrock, Plum, Poisson, Reid, Rust, Shannon, Sickles, Spruill, Watts, Miller, J, Scott, J.M.

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$7,845,719	GF
Services	\$0	\$7,845,719	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,449,542,334".

Page 333, after line 25, insert:

"PPP. Out of this appropriation, \$7,845,719 the second year from the general fund and \$7,845,719 the second year from nongeneral funds shall be used to implement a 20 percent rate differential for Medicaid home- and community-based mental retardation and developmentally disabled waiver services provided in Northern Virginia."

Explanation:

(This amendment provides funding to increase reimbursement for home- and community-based Medicaid mental retardation and developmentally disabled waiver services in Northern Virginia by 20 percent. This rate differential will help providers to hire and retain a reliable and qualified work force to meet the safety needs of disabled individuals receiving services under the waiver programs.)

Chief Patron: Callahan

Item 327 #3h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance Services	\$0	\$2,500,000	GF

Language:

Page 355, line 36, strike "\$91,334,771" and insert "\$93,834,771".

Explanation:

(This amendment increases funding by \$2.5 million from the general fund in the second year to expand long-term employment services for individuals with severe disabilities. This funding will allow people with severe disabilities to access and maintain employment. The funds will be allocated based on recommendations from an established Steering Committee. These funds are intended to be used solely for long-term employment services.)

Chief Patron: Callahan

Item 334 #1h

Co-Patron(s): Brink, Hamilton, Moran, Morgan, Scott,
J.M.

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$0	\$17,100,000	GF

Language:

Page 360, line 6, strike "\$370,206,907" and insert "\$387,306,907".

Explanation:

(This amendment adds \$17.1 million in the second year from the general fund to provide child care subsidies to 6,500 children of low-income working parents. The waiting list for child care subsidies for children living in low-income families is estimated to be 13,000. Absent additional funding, many of these working families may become at risk for enrolling in the Temporary Assistance to Needy Families program.)

Chief Patron: Callahan

Item 334 #4h

Health And Human Resources
Department Of Social Services

FY 06-07
\$0

FY 07-08
\$150,000 GF

Language:

Page 360, line 6, strike "\$370,206,907" and insert "\$370,356,907".

Explanation:

(This amendment provides \$150,000 from the general fund in the second year for the provision of Temporary Assistance to Needy Families cash assistance to individuals who are otherwise eligible to receive TANF cash assistance but for the conviction of a controlled substance felony offense, pursuant to House Bill 2612, 2007 Session of the General Assembly.)

Health And Human Resources

Department Of Social Services

Language

Language:

Page 369, line 42, after "H.", insert "1."

Page 369, after line 55, insert:

"2. The Department of Social Services, in collaboration with Prevent Child Abuse Virginia, shall develop a plan for increasing the capacity of the Healthy Families Virginia program to serve more families and report on which communities are prepared to grow to scale. In preparing the report, the Department shall review the findings of the Hampton Healthy Families Partnership Benchmark Study and make recommendations as to ways other communities can further reduce child abuse and neglect, and improve the lives of children and families served by Healthy Families. The department shall also examine and report on the potential costs associated with implementing this plan. The department shall report its findings no later than October 1, 2007 to the Governor, the Secretary of Health and Human Resources, and the Chairmen of the House Appropriations and Senate Finance committees."

Explanation:

(This amendment instructs the Department of Social Services to work with the Healthy Families Virginia organization to assist in their efforts to assist at-risk children and families to prevent child abuse and neglect.)

Chief Patron: Callahan

Item 358 #7h

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$0

\$362,102 NGF

Language:

Page 386, line 11, strike "\$28,455,223" and insert "\$28,817,325".

Page 388, after line 31, insert:

"L. Out of the amounts appropriated for this item, \$362,102 the second year from special funds derived from the sale of "Friend of the Chesapeake" license plates is appropriated to carry out the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

Explanation:

(This amendment provides \$362,102 from the sale of "Friend of the Chesapeake" license plates to carry out the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee. The committee's recommendations include grants to 54 nonprofit groups ranging in value from \$265 to \$29,000.)

Chief Patron: Callahan

Item 463.10 #1h

Central Appropriations

FY 06-07

FY 07-08

Central Appropriations

\$0

\$12,751,454 GF

Language:

Page 506, after line 7, insert:

"463.10. Higher Education Faculty Salaries

\$12,751,454

Fund Sources: General

\$12,751,454."

Explanation:

(This amendment provides general funds in the second year to provide an additional average faculty salary increase in fiscal year 2008 of three percent. This salary increase is in addition to the seven percent biennial faculty salary increase provided by the General Assembly in the 2006 Session.)

Chief Patron: Callahan

Item 463.10 #2h

Central Appropriations

FY 06-07

FY 07-08

Central Appropriations

\$0

\$112,516,295 GF

Language:

Page 506, after line 7, insert:

"463.10. Higher Education Base Operating
Support

\$112,516,295

Fund Sources: General

\$112,516,295."

Explanation:

(This amendment provides general funds in the second year to provide additional base operating support for public colleges and universities. This increase is in addition to the \$359.5 million general fund biennial increase for base operations provided to public colleges and universities by the 2006 Session of the General Assembly.)

Chief Patron: Callahan

Item 463.10 #3h

Central Appropriations

FY 06-07

FY 07-08

Central Appropriations

\$0

\$29,378,962 GF

Language:

Page 506, after line 7, insert:

"463.10. Higher Education Base Operating
Support

\$29,378,962

Fund Sources: General

\$29,378,962."

Explanation:

(This amendment provides general funds in the second year to provide additional student financial assistance for undergraduate students.)

Chief Patron: Callahan

Item 481 #38h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$75,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,585,000".

Page 516, line 25, strike "25,000 0" and insert "\$25,000 \$75,000".

Explanation:

(This amendment provides \$75,000 the second year from the general fund to the American Shakespeare Center, located in Staunton. The center offers weekend workshops for teachers to provide additional ways to present Shakespearean plays to Virginia's students.)

Chief Patron: Callahan

Item 481 #40h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$95,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,605,000".

Page 516, line 53, strike "50,000 0" and insert "\$50,000 \$95,000".

Explanation:

(This amendment provides \$95,000 the second year from the general fund to Black Women United for Action (BWUFA) to support the organization's ongoing activities. BWUFA's goals are to provide an opportunity for 'C' and 'C-' under served students to expand their minds while living/learning in a college setting; to break the cycle of poverty and dependency through education and to provide positive role models; to encourage parental and family involvement.)

Chief Patron: Callahan

Item 481 #43h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 520, line 48, strike "25,000 0" and insert "\$25,000 \$100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to the United States Biology Olympiad (USABO). The USABO is located at George Mason University and is under the leadership of the Center for Excellence Education. The Virginia based Center's mission is to nurture young scholars to careers of excellence and leadership in science and technology and to have a successful history of contributing to the scientific leadership.)

Chief Patron: Callahan

Item 481 #44h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$28,500	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,538,500".

Page 521, line 10, strike "30,000 0" and insert "\$30,000 \$28,500".

Explanation:

(This amendment provides \$28,500 the second year from the general fund to the Virginia Horse Council. Twenty-five thousand dollars of the requested funding will support the Virginia State 4 H Horse and Championship Show which is an annual event for over 500 Virginia youth participants, with over 2,000 persons attending. The remaining three-thousand five-hundred dollars will provide scholarships for disabled riders in Virginia.)

Chief Patron: Callahan

Item 481 #45h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$500,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$8,010,000".

Page 521, after line 61, insert:

"Healthy Families Fairfax \$0 \$500,000".

Explanation:

(This amendment provides \$500,000 the second year from the general fund for the Healthy Families Fairfax (HFF). HFF helps to prevent child abuse and neglect through successful parenting and provides services to families who are high risk for abuse and neglect.)

Chief Patron: Callahan

Item 481 #46h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 521, after line 61, insert:

"U.S. Army Women's Foundation \$0 \$100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to the U.S. Army Women's Foundation to build a new wing at the U.S. Army Women's Museum located in Fort Lee, Virginia. The museum is a one-of-a-kind museum show casing and chronicling the history of women soldiers.)

Chief Patron: Callahan

Item 481 #47h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$500,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$8,010,000".

Page 519, line 19, strike "500,000 0" and insert "\$500,000 \$500,000".

Explanation:

(This amendment provides \$500,000 the second year from the general fund to National Museum of Americans at War to assist in the development and construction of a museum dedicated to Americans' war experiences which will be located on 30 acres in Prince William County close to the Manassas Regional Airport)

Chief Patron: Callahan

Item 481 #48h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$500,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$8,010,000".

Page 521, after line 61, insert:

"Capital Area Food Bank \$0 \$500,000".

Explanation:

(This amendment provides \$500,000 the second year from the general fund to the Capital Area Food Bank (CAFB) to renovate a new food distribution center in order to double its capacity over the coming years. The CAFB facility is located in Lorton, Virginia and serves 161 partnering agencies.)

Chief Patron: Callahan

Item 481 #49h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$150,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,660,000".

Page 40, line 40,strike "100,000 0" and insert "\$100,000 \$150,000".

Explanation:

(This amendment provides \$150,000 the second year from the general fund to the Jewish Community Center of Northern Virginia (JCCNV) to expand its services by developing a new child-care program for infants and toddlers that are unserved in the community. The funding will be used to modify classrooms for children of this age group.)

Chief Patron: Callahan

Item 481 #50h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$49,100	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,559,100".

Page 518, line 41, strike "70,000 0" and insert "\$70,000 \$49,100".

Explanation:

(This amendment provides \$49,100 the second year from the general fund to Jewish Council for the Aging (JCA) to support three capital projects. The first project, Senior Net Computer Expansion, will receive \$31,000 to purchase computer equipment that would allow expansion of the Senior Net program to a third site in Virginia; the second project, Expand Healthy Lifestyle Programs in Northern Virginia, will receive \$12,200 to purchase equipment that would help adults 55 or older to make positive lifestyle changes; and the third project, Enhanced Senior Transportation Services, will receive \$6,000 to equip office staff in Fairfax County essential to expanding and coordinating JCA's ElderBus transportation within Northern Virginia.)

Chief Patron: Callahan

Item 481 #51h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 519, line 22, strike "12,500 0" and insert "\$12,500 \$25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to Neediest Kids for the purchase of computers and related technology to assist at-risk school children in Fairfax and Arlington counties and Alexandria City. The computer would be directed toward students living in shelters in order to keep them on par with other students.)

Chief Patron: Callahan

Item 481 #52h

Co-Patron(s): Abbitt, Brink, Cox, Englin, Hamilton,
May, Phillips, Plum, Putney, Reid, Scott, J.M., Tata

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$400,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,910,000".

Page 519, line 21, strike "75,000 0" and insert "\$75,000 \$400,000".

Explanation:

(This amendment provides \$400,000 the second year from the general fund to National Rehabilitation & Rediscovery Foundation to fund the HOPE Project for disabled veterans, especially those returning from Iraq and Afghanistan, and the Movement Therapy Program both operated by the National Rehabilitation & Rediscovery Foundation (NRRF). Services are community-based and specifically designed to meet the unmet needs of individuals with brain injuries and physical disabilities.)

Chief Patron: Callahan

Item 481 #53h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 517, line 24, strike "100,000 0" and insert "\$100,000 \$100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to the Cold War Museum, which is located in Fairfax. The funding would allow the Museum to complete improvements to the infrastructure of the Nike Missile bunkers, and implement an international fund-raising campaign, which will allow the Museum to become self-sustaining.)

Chief Patron: Callahan

Item 481 #54h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$500,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$8,010,000".

Page 520, line 3, strike "500,000 0" and insert "\$500,000 \$500,000".

Explanation:

(This amendment provides \$500,000 the second year from the general fund to the Richmond Ballet. This amendment has two specific purposes: 1.) to transform a temporary performance venue in our capital city into a permanent production facility (\$350,000 in capital funds), and 2.) to continue "The State ballet of Virginia Education and Touring Initiative" to benefits citizens throughout the entire Commonwealth (\$150,000 in capital funds).)

Chief Patron: Callahan

Item 481 #56h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$1,000,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$8,510,000".

Page 517, line 33, strike "1,000,000 0" and insert "\$1,000,000 \$1,250,000".

Page 517, strike line 55.

Explanation:

(This amendment provides \$1,000,000 the second year from the general fund to the Council for America's First Freedom (CAFF). The mission of CAFF is to increase understanding and respect for religious freedom in diverse communities worldwide through education about this core human value: the freedom of thought, conscience and belief. This amendment also combines two separate entries that were erroneously split between two budget lines for this one organization: Council for America's First Freedom and First Freedom Center.)

Chief Patron: Callahan

Item 481 #58h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$300,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,810,000".

Page 521, after line 61, insert:

"Richmond Symphony \$0 \$300,000".

Explanation:

(This amendment provides \$300,000 the second year from the general fund to the Richmond Symphony to support its on-going operations of music and the arts.)

Chief Patron: Callahan

Item 481 #61h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$1,000,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$8,510,000".

Page 517, line 19, strike "250,000 0" and insert "\$250,000 \$1,000,000".

Explanation:

(This amendment provides \$1,000,000 the second year from the general fund to the Civil War Preservation Trust for continuation of its efforts to protect and preserve Virginia's Civil War battlefields.)

Chief Patron: Callahan

Item 481 #64h

Co-Patron(s): Cox

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 521, line 3, strike "37,500 0" and insert "\$37,500 \$100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to the Virginia Council on Economic Education (VCEE). The VCEE and its network of university-based centers for economic education provide teachers with training, curricula, and materials needed in Virginia's K-12 classrooms.)

Chief Patron: Callahan

Item 481 #65h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$1,000,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$8,510,000".

Page 516, line 29, strike "350,000 0" and insert "\$350,000 \$1,000,000".

Explanation:

(This amendment provides \$1,000,000 the second year from the general fund to the Association for the Preservation of Virginia Antiquities for projects at Historic Jamestowne. The funding will support the continuation and completion of the Archaearium, a state-of-the-art museum, and other facilities and improvements necessary for Historic Jamestowne's participation in the Jamestown 2007 commemoration and beyond to provide tourist-friendly educational opportunities that will enhance the local and state economy and enrich the quality of life in the Historic Triangle.)

Chief Patron: Callahan

Item 481 #66h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$1,500,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$9,010,000".

Page 518, line 62, strike "750,000 0" and insert "\$750,000 \$1,500,000".

Explanation:

(This amendment provides \$1,500,000 the second year from the general fund to Marine Corps Heritage Foundation to support construction of the National Museum of the Marine Corps and Heritage Center located in Prince William County.)

Chief Patron: Callahan

Item 481 #113h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$500,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$8,010,000".

Page 521, after line 61, insert:

"Army Historical Foundation \$0 \$500,000".

Explanation:

(This amendment provides \$500,000 the second year from the general fund to the Army Historical Foundation for the creation of a National Army Museum. The proposed site of the \$200 million museum is on North Post, Fort Belvoir, at Fairfax County Parkway and Kingman Highway.)

Chief Patron: Callahan

Item 481 #133h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 521, line 20, strike "75,000 0" and insert: "\$75,000 \$100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to Foundation of Virginia Recreation & Park Society to produce statewide athletic and wellness events for senior athletes 50+ years of age. Programs include 30 events with 1,000+ athletes, all of which compete for the National Senior Games. 2007 will be 29th consecutive year. This is a proactive prevention program for the citizens of Virginia ages 50 and older.)

Chief Patron: Callahan

Item 481 #134h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$224,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,734,000".

Page 519, line 32, strike "125,000 0" and insert: "\$125,000 \$224,000".

Explanation:

(This amendment provides \$224,000 the second year from the general fund to Northern Virginia Regional Park Authority for restoration of Ball's Bluff Battlefield Regional Park to the condition it was in at the time of the battle.)

Chief Patron: Callahan

Item 481 #138h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$21,400,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$28,910,000".

Page 521, after line 61, insert:

"Virginia Arts and Culture Economic Growth Coalition \$0 \$21,400,000".

Explanation:

(This amendment provides \$21.4 million the second year from the general fund to the Virginia Arts and Culture Economic Growth Coalition which will allocate funding to the 17 different coalition members across the state: Art Museum of Western Virginia, Children's Museum of Virginia-Portsmouth, Council for America's First Freedom, Chrysler Museum, Fredericksburg Area Museum & Cultural Center, Greater Reston Arts Center, History of Western Virginia-Roanoke, Marine Corps Heritage Foundation, Sandler Center for the Performing Arts-Virginia Beach, Shenandoah Valley Discovery Museum, Signature Theatre-Arlington, Staunton Performing Arts Center, USS Monitor Center at the Mariner's Museum, Virginia Arts Festival, Virginia Living Museum, Wolf Trap Foundation for the Performing Arts, and the Woodrow Wilson Presidential Library.)

Chief Patron: Callahan

Item 481 #140h

Co-Patron(s): Shannon

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$1,750,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$9,260,000".

Page 521, line 56, strike "500,000" and insert "\$2,225,000".

Explanation:

(This amendment provides \$1,750,000 the second year from the general fund to Wolf Trap Foundation for the Performing Arts to support capital improvements at the Center for Education at Wolf Trap and the Children's Theatre-in-the-Woods at Wolf Trap National Park for the Performing Arts.)

Chief Patron: Callahan

Item 481 #322h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$1,000,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$8,510,000".

Page 521, after line 61, insert:

"America's Shakespeare Campus Proposal \$0 \$1,000,000".

Explanation:

(This amendment provides \$1,000,000 the second year from the general fund to America's Shakespeare Campus Proposal. The funding would be used to augment a \$25 million public capital campaign aimed at constructing, in Staunton, an authentic recreation of the 1614 Globe playhouse where Shakespeare's works were initially produced. By 2014, this project will expand to include public education buildings and an operational program to attract students - and the worldwide corps of dedicated William Shakespeare fans - to Virginia.)

Chief Patron: Callahan

Item C-41 #1h

Education: Higher Education

FY 06-07

FY 07-08

George Mason University

\$0

\$2,900,000 NGF

Language:

Page 538, line 4, strike "\$6,400,000" and insert "\$9,300,000".

Explanation:

(This amendment would provide \$1.9 million in 9(d) revenue bond authority and \$1.0 million from auxiliary enterprise revenues to supplement the construction of the Patriot Center.)

Chief Patron: Callahan

Item C-51 #1h

Education: Higher Education

George Mason University

Language

Language:

Page 539, after line 41, insert:

"George Mason University is hereby granted authority to impose restrictive covenants on its property as required by the federal grant supporting this project, by executing and recording a Notice of Federal Interest."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Callahan

Item C-54 #1h

Education: Higher Education

FY 06-07

FY 07-08

George Mason University

\$0

\$40,000,000 NGF

Language:

Page 541, line 20, strike "\$0" and insert "\$40,000,000".

Explanation:

(This amendment would provide 9(d) revenue bond authority to finance the construction of a hotel conference center. The source of the revenue will be from rooms, food, conferences, and telecommunications.)

Chief Patron: Callahan

Item C-55.20 #1h

Education: Higher Education

George Mason University

FY 06-07

\$450,000

\$450,000

FY 07-08

\$0 GF

\$0 NGF

Language:

Page 541, line 48, strike "\$1,800,000" and insert "\$2,700,000".

Explanation:

(This amendment provides additional general funds and 9(d) revenue bond authority to supplement the construction costs for the Fairfax Research I project for outstanding change orders.)

Chief Patron: Callahan

Item C-55.65 #1h

Education: Higher Education

FY 06-07

FY 07-08

George Mason University

\$0

\$10,856,000 NGF

Language:

Page 542, after line 17, insert:

"C-55.65. New Construction: Parking Deck

\$10,856,000

III

Fund Sources: Bond Proceeds

\$10,856,000".

Explanation:

(This amendment would provide additional 9(d) revenue bond authority to supplement the construction of a parking deck.)

Chief Patron: Callahan

Item C-55.87 #1h

Education: Higher Education

FY 06-07

FY 07-08

George Mason University

\$0

(\$6,000,000) NGF

Language:

Page 543, line 2, strike "\$10,000,000" and insert "\$4,000,000".

Explanation:

(This amendment makes a technical change to reduce 9(c) revenue bond authority for the student housing VII project. A companion amendment will increase, by a like amount, 9(d) revenue bond authority for the student union II project.)

Chief Patron: Callahan

Item C-55.95 #1h

Education: Higher Education

FY 06-07

FY 07-08

George Mason University

\$0

\$6,000,000 NGF

Language:

Page 543, after line 12, insert:

"C-55.95. New Construction: Student
Union II

\$6,000,000

Fund Sources: Bond Proceeds

\$6,000,000".

Explanation:

(This amendment is a companion to C-55.87 #1h and transfers 9(d) revenue bond authority to the student union II project.)

Chief Patron: Callahan

ItemC-198.90 #4h

Co-Patron(s): McQuigg

Education: Higher Education

FY 06-07

FY 07-08

Virginia Community College
System

\$0

\$41,313,500 GF

\$0

\$2,676,500 NGF

Language:

Page 572, after line 40, insert:

"C-198.90. New Construction: Academic
Building Phase III, Woodbridge Campus,
Northern Virginia Community College

\$43,990,000

Fund Sources: General

\$41,313,500

Trust and Agency

\$2,676,500".

Explanation:

(This amendment would provide general and nongeneral funds to support the construction of Phase III Academic Building at the Woodbridge Campus of Northern Virginia Community College.)

Chief Patron: Callahan

ItemC-198.90 #7h

Co-Patron(s): Brink

Education: Higher Education

FY 06-07

FY 07-08

Virginia Community College
System

\$0

\$28,651,000 GF

\$0

\$498,200 NGF

Language:

Page 572, after line 40, insert:

"C-198.90. New Construction: Academic
Building Phase III, Manassas Campus,
Northern Virginia Community College

\$29,149,200

Fund Sources: General

\$28,651,000

Trust and Agency

\$498,200".

Explanation:

(This amendment would provide general and nongeneral funds to support the construction of Phase III Academic Building at the Manassas Campus of Northern Virginia Community College.)

Chief Patron: Callahan

ItemC-240.15 #1h

Education: Other

FY 06-07

FY 07-08

Jamestown-Yorktown Foundation

\$0

\$1,584,350 GF

Language:

Page 581, after line 21, insert:

"C-240.15. Planning: Yorktown Victory

\$1,584,350

Center Improvements

Fund Sources: General

\$1,584,350".

Explanation:

(This amendment would provide general funds to plan for the renovation of the Yorktown Victory Center Gallery.)

Chief Patron: Callahan

ItemC-241.15 #1h

Education: Other

FY 06-07

FY 07-08

The Science Museum Of Virginia

\$0

\$25,000,000 GF

Language:

Page 581, after line 36, insert:

"C-241.15. New Construction: Belmont

\$25,000,000

Bay Science Center

Fund Sources: General

\$25,000,000".

Explanation:

(This amendment would provide general fund to supplement general obligation bonds approved in the 2002 bond package to construct the Belmont Bay Science Center approved in 2002.)

Chief Patron: Callahan

ItemC-325.10 #1h

Central Appropriations

FY 06-07

FY 07-08

Central Capital Outlay

\$3,335,800

\$0 GF

Language:

Page 601, after line 38, insert:

"C-325.10. Improvements: Cost Overruns

\$3,335,800

Fund Sources: General

\$3,335,800".

Institution	Project	Amount
George Mason University	Arlington Phase II	816,000
Old Dominion University	Physical Sciences Building	1,500,000
Old Dominion University	Batten Arts and Letters	250,000
Radford University	Davis Hall	462,200
Radford University	Porterfield Hall	307,600
Total		3,335,800"

Explanation:

(This amendment provides additional general fund support for five higher education projects not requested by public colleges and universities through separate budget amendments.)

Central Appropriations
 Central Capital Outlay

FY 06-07
 \$21,244,581

FY 07-08
 \$0 GF

Language:

Page 601, after line 38, insert:

"C-325.10. Improvements: Equipment \$21,244,581
 Supplements

Fund Sources: General \$21,244,581".

Institution	Project	Amount
George Mason University	Arlington II Supplement	5,000,000
George Mason University	Thompson Supplement	1,000,000
George Mason University	Academic V Supplement	4,500,000
Old Dominion University	Physical Sciences Building Supplement	775,000
Virginia Commonwealth University	School of Engineering-Phase II Supplement	9,581
William and Mary	Integrated Science Center Phases I & II Supplement	9,190,000
James Madison University	Library, CISAT Campus	270,000
VCCS	Northern Virginia-Renovate Science Building (Annandale)	500,000
Total		21,244,581".

Explanation:

(This amendment provides additional general fund support for equipment supplements for eight higher education projects not requested by public colleges and universities through separate budget amendments.)

Chief Patron: Callahan

Item 4-2.01 #1h

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 625, line 26, after "b)", insert "in senior institutions and 75 percent of such cost in the community colleges".

Explanation:

(This amendment proposes to change the fund split recommended in January 2004 by the Joint Subcommittee Studying Higher Education Funding Policies for community college enrollment.)

Chief Patron: Caputo

Item 481 #102h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$225,560 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,735,560".

Page 521, after line 61, insert:

"Best Buddies International \$0 \$225,560".

Explanation:

(This amendment provides \$225,560 the second year from the general fund to Best Buddies International. The organization pairs up middle school, high school and college students who have intellectual disabilities with buddies who do not. With this funding, Best Buddies will serve 891 Virginians and affect the lives of 4,455 Virginians during the 2007-08 school year.)

Chief Patron: Caputo

Item 481 #103h

Co-Patron(s): Bulova, Ebbin, Marsden, Plum

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$58,325	\$116,000	GF

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$36,773,095".

Page 515, line 5, strike "\$7,510,000" and insert "\$7,626,000".

Page 521, after line 61, insert:

"MVLE, Inc. \$58,325 \$116,000".

Explanation:

(This amendment provides \$58,325 the first year and \$116,000 the second year from the general fund to MVLE, Inc. MVLE's proposed program, "My Life, My Art" employs community artists to provide one-on-one mentoring and arts education with persons who have developmental disabilities.)

Chief Patron: Caputo

Item 481 #104h

Co-Patron(s): Albo, Bulova, Ebbin, Marsden, Plum,
Watts

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$100,000	GF

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$36,764,770".

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 521, after line 61, insert:

"The Brain Foundation \$50,000 \$100,000".

Explanation:

(This amendment provides \$50,000 the first year and \$100,000 the second year from the general fund to The Brain Foundation for expansion of its assistance to men and women afflicted with serious and persistent brain diseases, helping them to live in dignity and safety within communities that respond to them with recognition, acceptance, protection, healing, and opportunity.)

Chief Patron: Carrico

Item 104 #1h

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Housing And Community Development	\$300,000	\$300,000	GF

Language:

Page 101, line 23, strike "\$42,233,099" and insert "\$42,533,099".

Page 101, line 23, strike "\$42,574,099" and insert "\$42,874,099".

Page 106, after line 28, insert:

"T. Out of the amounts for Community Development Services shall be provided \$300,000 the first year and \$300,000 the second year from the general fund to pay a portion of the capital costs for drinking water and wastewater treatment in Carroll County."

Explanation:

(This amendment provides \$300,000 each year for water and sewer expansion to support an economic development proposal at Exit 19 along Interstate 77 in Carroll County.)

Chief Patron: Carrico

Item 135 #2h

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$72,050

\$73,909 GF

Language:

Page 131, line 19, strike "\$5,831,220,867" and insert "\$5,831,292,917".

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,004,596,788".

Page 150, line 11, strike "\$6,220,518", and insert "\$6,292,568".

Page 150, line 11, strike "\$6,724,787", and insert "\$6,798,696".

Explanation:

(This amendment provide \$72,050 the first year and \$73,909 the second year from the general fund for the state's share of tuition costs for 22 additional student slots for the Regional Alternative Education program to Grayson County school division.)

Chief Patron: Carrico

Item 135 #3h

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$48,080

\$117,910 GF

Language:

Page 131, line 19, strike "\$5,831,220,867" and insert "\$5,831,268,947".

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,004,640,789".

Page 132, line 50, strike "\$11,583,418 \$12,282,713" and insert:
"11,631,498 \$12,400,623".

Explanation:

(This amendment provides \$48,080 the first year and \$117,910 the second year from the general fund for tuition reimbursements to Grayson County and Galax City school divisions for students attending the Linwood Holton Governor's School.)

Chief Patron: Carrico

Item 143 #5h

Office of Education

State Council Of Higher Education
For Virginia

FY 06-07

\$250,000

FY 07-08

\$250,000 GF

Language:

Page 174, line 6, strike "\$55,266,738" and insert "\$55,516,738".

Page 174, line 7, strike "\$66,062,281" and insert "\$66,312,281".

Explanation:

(This amendment would provide additional general funds to provide room, board, books and supplies to individuals eligible under the Virginia Military Survivors and Dependents Education Program.)

Chief Patron: Carrico

Item 321 #2h

Health And Human Resources

FY 06-07

FY 07-08

Mental Retardation Training
Centers

\$0

\$2,500,000 GF

Language:

Page 353, line 12, strike "\$147,592,912" and insert "\$150,092,912".

Page 353, after line 31, insert:

"C. Out of this appropriation, \$2,500,000 from the general fund the second year shall be used to cover additional operational costs at Southwest Virginia Training Center."

Explanation:

(This amendment provides \$2.5 million in the second year from the general fund for Southwest Virginia Training Center for additional staff for one-on-one care, the cost of additional equipment, additional fuel costs, and other essential needs.)

Chief Patron: Carrico

Item 395 #2h

Public Safety

Department Of Emergency
Management

FY 06-07

\$100,000

FY 07-08

\$0 GF

Language:

Page 424, line 21, strike "\$35,625,349" and insert "\$35,725,349".

Page 425, after line 13, insert:

"E. Out of the amounts appropriated for Emergency Preparedness, \$100,000 the first year from the general fund is provided for the purchase of emergency response equipment for the City of Galax to improve emergency vehicle response."

Explanation:

(This amendment provides \$100,000 the first year from the general fund to the City of Galax for the purchase of emergency equipment to improve the response times for emergency vehicles.)

Chief Patron: Carrico

Item 414 #2h

Public Safety

FY 06-07

FY 07-08

Department Of State Police

\$0

\$6,000,000 GF

Language:

Page 436, line 38, strike "\$209,901,982" and insert "\$215,901,982".

Page 436, line 39, strike the second "\$5,983,749" and insert "\$11,983,749".

Page 439, after line 3, insert:

"L. Out of the amounts appropriated for Aviation Operations, \$6,000,000 the second year from the general fund is provided for the purchase of a new helicopter to serve the med-flight needs of Southwest Virginia."

Explanation:

(This amendment provides \$6.0 million the second year from the general fund for the purchase of a new med-flight helicopter for the Department of State Police to use in Southwest Virginia.)

Chief Patron: Carrico

ItemC-198.90 #5h

Co-Patron(s): Armstrong, Crockett-Stark

Education: Higher Education

FY 06-07

FY 07-08

Virginia Community College
System

\$0
\$0

\$5,391,000 GF
\$106,000 NGF

Language:

Page 572, after line 40, insert:

"C-198.90. Improvements: Window, Floor
and Lighting, Wytheville Community
College

\$5,497,000

Fund Sources: General

\$5,391,000

Trust and Agency

\$106,000".

Explanation:

(This amendment would provide general and nongeneral funds to support improvements to windows, floors and lighting at the Wytheville Virginia Community College.)

Administration	FY 06-07	FY 07-08	
Compensation Board	\$0	\$139,612	GF

Language:

Page 46, line 51, strike "\$382,352,519" and insert "\$382,492,131".

Page 51, after line 31, insert:

"M. Notwithstanding the provisions of paragraph F. of Item 66 of this act, any new court services deputy positions established in paragraph B.1 of Item 66 of this act for sheriffs shall be allocated by the Compensation Board first to ensure a minimum of two deputy sheriff positions are provided in each sheriff's office in the Commonwealth. Positions allocated to meet this minimum requirement shall be allocated by the Compensation Board upon request of the sheriff in priority of need order in accordance with established staffing standards."

Explanation:

(This amendment provides for the creation of four deputy positions for the cities of Buena Vista, Norton, Falls Church, and Emporia. These localities' sheriffs have no law enforcement responsibilities. Currently, because the Compensation Board does not have a minimum staffing level provision for sheriffs' offices without law enforcement responsibilities, these offices have only one Compensation Board funded deputy. The sheriffs' offices in these localities have reported being unable to meet court security, service of process, and other duties in a timely manner. This amendment is a companion to an amendment providing the positions to accompany this funding.)

Chief Patron: Cline

Item 66 #3h

Administration

Compensation Board

Language

Language:

Page 67, line 13, strike "10,056" and insert "10,060".

Explanation:

(This amendment provides for the creation of four deputy positions for the cities of Buena Vista, Norton, Falls Church, and Emporia. These localities' sheriffs have no law enforcement responsibilities. Currently, because the Compensation Board does not have a minimum staffing level provision for sheriffs' offices without law enforcement responsibilities, these offices have only one Compensation Board funded deputy. The sheriffs' offices in these localities have reported being unable to meet court security, service of process, and other duties in a timely manner. This amendment is a companion to an amendment providing the funding for these four positions.)

Chief Patron: Cline

Item 143 #7h

Office of Education

FY 06-07

FY 07-08

State Council Of Higher Education
For Virginia

\$0

\$3,630,591 GF

Language:

Page 174, line 7, strike "\$66,062,281" and insert "\$69,692,872".

Explanation:

(This amendment would provide additional general funds to fund the Community College Transfer Grant Program proposed in House Bill 2168.)

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 226, line 19, after "U." insert "1."

Page 226, after line 22, insert:

"2. Any unexpended balances provided for the purpose stated in paragraph U.1. shall be carried forward into fiscal year 2008. These balances shall continue to be used as a state match for the creation of an off-campus center in the Town of Amherst."

Explanation:

(This amendment requires that any unexpended balances provided to the Virginia Community College System in fiscal year 2007 for the creation of an off-campus center in the Town of Amherst shall be carried forward into fiscal year 2008 and used for the same purpose.)

Chief Patron: Cline

Item 218 #1h

Co-Patron(s): Janis, Lingamfelter

Education: Higher Education

Virginia Military Institute

FY 06-07

\$0

FY 07-08

\$330,000 GF

Language:

Page 229, line 12, strike "\$6,721,037" and insert "\$7,051,037".

Explanation:

(This amendment would provide additional general funds for the unique military program for uniforms.)

Chief Patron: Cline

Item 414 #4h

Public Safety	FY 06-07	FY 07-08	
Department Of State Police	\$0	\$1,304,750	GF
	0.00	10.00	FTE

Language:

Page 436, line 38, strike "\$209,901,982" and insert "\$211,206,732".

Page 436, line 46, strike "\$125,045,936" and insert "\$126,350,686".

Page 439, after line 3, insert:

"L. Out of the amounts appropriated for Uniform Patrol Services, \$1,304,750 the second year from the general fund is provided to establish additional trooper positions for use by the Department of State Police along Interstate 81."

Explanation:

(This amendment provides funding for 10 additional state troopers to be assigned along Interstate 81.)

Chief Patron: Cline

Item 468 #1h

Independent Agencies

State Lottery Department

FY 06-07

FY 07-08

\$0 (\$11,444,335) GF

Language:

Page 508, line 41, strike "\$77,947,609" and insert "\$66,503,274".

Explanation:

(This amendment decreases the lottery public information services budget by half, using it for public education instead.)

Chief Patron: Cline

Item 468 #2h

Independent Agencies

State Lottery Department

Language

Language:

Page 508, line 47, before "Out" insert "A."

Page 509, after line 6, insert:

"B. No expenditures shall be made from the appropriation included under this Item for any licensing agreement entered into for the promotion of lottery games."

Explanation:

(This amendment prohibits the expenditure of funds from the lottery department for any licensing agreement entered into for the promotion of lottery games.)

Chief Patron: Cline

Item 481 #191h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$30,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,540,000".

Page 518, line 7, strike "100,000 0" and insert "\$100,000 \$30,000".

Explanation:

(This amendment provides \$30,000 the second year from the general fund to George C. Marshall Foundation to support the foundation's ongoing operations as well as cost overruns associated with renovations.)

Chief Patron: Cline

Item 481 #245h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$75,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,585,000".

Page 521, after line 61, insert:

"Amherst County Museum & Historical Society* \$0 \$75,000".

Explanation:

(This amendment provides \$75,000 the second year from the general fund to Amherst County Museum & Historical Society to construct a 1440 sq. ft. annex behind the Kearfott – Wood House. Annex to be used to exhibit agricultural artifacts and James River bateau replica; also as meeting/lecture room. Grant is non-matching.)

Chief Patron: Cline

ItemC-247.30 #1h

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 585, after line 3, insert:

"4. The Department of Mental Health and Mental Retardation shall ensure that the bed count for this project remains at or above the current level of patients at the facility."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Cole

Item C-86.10 #1h

Co-Patron(s): McQuigg, Orrock, Scott, E.T., Wittman

Education: Higher Education

FY 06-07

FY 07-08

University Of Mary Washington

\$2,000,000

\$0 GF

Language:

Page 550, line 16, strike "\$3,000,000" and insert "\$5,000,000".

Explanation:

(This amendment would provide additional general funds to cover a cost overrun on the Lee Hall renovation project.)

Chief Patron: Cole

Item C-86.40 #1h

Co-Patron(s): Howell, W., McQuigg, Orrock, Scott,
E.T., Wittman

Education: Higher Education

FY 06-07

FY 07-08

University Of Mary Washington

\$0

\$2,000,000 NGF

Language:

Page 550, after line 25, insert:

"C-86.40. Improvements: Goolrick Field

\$2,000,000

Fund Sources: Bond Proceeds

\$2,000,000".

Explanation:

(This amendment would provide 9(d) revenue bond authority for improvements to Goolrick Field.)

Chief Patron: Cole

Item C-86.40 #2h

Co-Patron(s): Howell, W., McQuigg, Orrock, Scott,
E.T., Wittman

Education: Higher Education

FY 06-07

FY 07-08

University Of Mary Washington

\$0

\$35,000,000 NGF

Language:

Page 550, after line 25, insert:

"C-86.40. New Construction: Residence
Halls

\$35,000,000

Fund Sources: Bond Proceeds

\$35,000,000".

Explanation:

(This amendment would provide 9(d) revenue bond authority for two residence halls.)

Chief Patron: Cole

Item C-86.40 #3h

Co-Patron(s): Howell, W., McQuigg, Orrock, Scott,
E.T., Wittman

Education: Higher Education

University Of Mary Washington

Language

Language:

Page 550, after line 25, insert:

"C-86.40.

"1. Subject to the provisions of this act, the General Assemble authorizes the University of Mary Washington to enter into a written agreement or agreements with the University of Mary Washington Real Estate Foundation (UMWREF) to support student housing projects and/or operational related facilities through alternative financing agreements including public-private partnerships.

2. The University of Mary Washington is further authorized to enter into written agreements with UMWREF to support such student housing facilities; the support may include agreements to (i) include the student housing facilities in the University's students housing inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees a if those students occupied University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) seek to obtain police power over the student housing as provided by law; and (v) otherwise support the students housing facilities consistent with law; provided that the University's obligation under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia.

3. The General Assemble further authorizes the University of Mary Washington to enter into a written agreement with a public or private entity to design, construct, and finance a facility or facilities to provide additional student housing and/or operational related facilities. The facility or facilities may or may not be located on property owned by the Commonwealth. The University of Mary Washington is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facilities. The State Treasury is authorized to make Treasury loans to provide interim financing for planning, construction and other costs of any of the projects. Revenues bonds issued by or for UMWREF will provide construction and/or permanent financing.

4. The University of Mary Washington is further authorized to convey parcels of land to the UMWREF, which will develop the land for the purpose of establishing residential housing for students and/or faculty and staff, office, retail and other commercial land uses in accordance with the University's approved Master Plan."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Cosgrove

Item 106 #2h

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Housing And	\$0	(\$2,327,380)	GF
Community Development	\$0	(\$463,951)	NGF
	0.00	-36.00	FTE

Language:

Page 106, line 51, strike "\$5,320,147" and insert "\$2,528,816".

Explanation:

(This amendment eliminates funding for the State Fire Marshall within DHCD to support House Bill 2356 which relocates the Office of the State Fire Marshall from the Department of Housing and Community Development to the Department of Fire Programs, at staff and funding levels of June 30, 2006. Under the current organizational structure, the Fire Marshall is precluded from performing his duties as the senior fire protection advocate for the Commonwealth. Studies in 1992, 1995 and 1997 concluded that the Office of the State Fire Marshall cannot be effective while located within the state agency tasked with ensuring affordable housing. This amendment supports legislation effecting this change which establishes the Fire Services Board as the promulgating board for the Statewide Fire Prevention Code working in conjunction with the Board of Housing and Community Development. A companion amendment to Item 400 transfers the funding and positions to the Department of Fire Programs.)

Chief Patron: Cosgrove

Item 115 #1h

Commerce And Trade

FY 06-07

FY 07-08

Department Of Mines, Minerals
And Energy

\$200,000

\$200,000 GF

Language:

Page 109, line 18, strike "\$2,484,762" and insert "\$2,684,762".

Page 109, line 18, strike "\$1,334,762" and insert "\$1,534,762".

Page 109, after line 31, insert:

"C. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the general fund shall be provided to promote energy conservation week and the Energy Star Sales Tax Holiday."

Explanation:

(This amendment provides \$200,000 each year from the general fund to provide ongoing support to the Department of Mines, Minerals and Energy to promote energy conservation week and the Energy Star Sales Tax Holiday in October pursuant to House Joint Resolution 575 and House Bill 1678.

Chief Patron: Cosgrove

Item 119 #1h

Commerce And Trade

FY 06-07

FY 07-08

Virginia Economic Development
Partnership

\$50,000

\$0 GF

Language:

Page 111, line 18, strike "\$19,562,701" and insert "\$19,612,701".

Page 114, after line 32, insert:

"T. Out of the amounts in this Item, \$50,000 the first year from the general fund shall be provided to the Hampton Roads Technology Council to assist in the financing of the Modeling and Simulation World conference to be held in Hampton Roads in September 2007."

Explanation:

(This amendment provides \$50,000 in the first year from the general fund to help fund a modeling and simulation industry conference in Hampton Roads in September 2007. Virginia has dedicated substantial funding to expand these industries in the Commonwealth and this conference would help further enhance our opportunities to grow investment in this field.)

Chief Patron: Cosgrove

Item 178 #2h

Co-Patron(s): Spruill

Education: Higher Education

Old Dominion University

FY 06-07

\$0

0.00

FY 07-08

\$485,000

4.00

GF

FTE

Language:

Page 199, line 43, strike "\$206,101,862" and insert "\$206,586,862".

Explanation:

(This amendment would provide general fund to establish a state Economic Analysis and Forecasting program.)

Chief Patron: Cosgrove

Item 302 #21h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$5,249,400	GF
Services	\$0	\$5,249,400	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,444,349,696".

Page 329, line 14, strike "\$1,030,965" and insert "\$6,280,365".

Page 329, line 15, "\$1,030,965" and insert "\$6,280,365".

Explanation:

(This amendment adds \$5.2 million in the second year from the general fund and an equal amount of federal matching funds to add 300 additional community-based waiver slots under the Medicaid Individual and Family Developmental Disabilities (DD) support waiver program.)

Chief Patron: Cosgrove

Item 395 #3h

Co-Patron(s): Joannou, Tata

Public Safety	FY 06-07	FY 07-08	
Department Of Emergency Management	\$0	\$3,711,000	GF

Language:

Page 424, line 22, strike "\$40,341,189" and insert "\$44,052,189".

Page 424, line 26, strike "\$12,783,728" and insert "\$16,494,728".

Page 425, after line 13, insert:

"E. Out of the the amounts appropriated for Emergency Planning, Training, and Exercises, \$3,711,000 the second year from the general fund is provided to support the initial facility development, including equipment and supplies, for the Emergency Management Training, Analysis, and Simulation Center located in Suffolk."

Explanation:

(This amendment provides \$3.7 million the second year from the general fund to support the initial start-up costs for the Emergency Management Training, Analysis, and Simulation Center (EMTASC), which is located in Suffolk. The center was established as a joint effort of 15 federal contractors and Old Dominion University. The industry partners have already provided over \$4 million in staff development. The goal of the EMTASC is to promote Hampton Roads as a "nexus" for simulation efforts and to have the center recognized as a Department of Homeland Security Center of Excellence.)

Chief Patron: Cosgrove

Item 400 #1h

Public Safety	FY 06-07	FY 07-08	
Department Of Fire Programs	\$0	\$2,327,380	GF
	\$0	\$463,951	NGF
	0.00	36.00	FTE

Language:

Page 427, line 11, strike "\$5,884,832" and insert "\$8,676,163".

Page 427, after line 25, insert:

"A. Out of the amounts appropriated for Fire Training and Technical Support Services, \$2,327,380 from the general fund and \$463,951 from nongeneral funds is provided to transfer the Office of the State Fire Marshall from the Department of Housing and Community Development to the Department of Fire Programs, pursuant to the provisions of House Bill 2356.

B. The Department of Fire Programs and Department of Housing and Community Development shall work to determine a method of recovering from the Department of Health the Office of the State Fire Marshall's share of the costs associated with federal life safety code inspections and enforcement actions."

Explanation:

(This amendment transfers the funding and positions as of June 30, 2006, for the Office of the State Fire Marshall to the Department of Fire Programs, pursuant to the provisions of House Bill 2356.)

Commerce And Trade

Virginia Economic Development
Partnership

Language

Language:

Page 114, after line 32, insert:

"T. The Chairmen of the House Appropriations and Senate Finance Committees, or their designees from their respective committees, shall conduct a review of past economic arrangements made by the Commonwealth with Virginia-headquartered companies in any economic development agreements entered into prior to 1998 between the Commonwealth and such companies. The objective of the review is to evaluate whether any arrangements made in such agreements have been met by both the Commonwealth and the private company. The review may include recommendations to the respective standing committees for additional steps the Commonwealth may take to further the economic development goals underlying those arrangements. The Virginia Economic Development Partnership and all other agencies, boards and commissions of the Commonwealth are requested to provide technical assistance, as required, to the Chairmen and their designees in this review."

Explanation:

(This amendment directs the money committee chairmen to review economic arrangements entered into by the Commonwealth since 1998 to determine the extent to which commitments made by such firms and the Commonwealth have been met.)

Chief Patron: Cox

Item 327 #2h

Co-Patron(s): BaCote, Brink, Bulova, Hamilton, Landes, Morgan, O'Bannon, Scott, J.M., Spruill, Ware, O.

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Rehabilitative Services	\$0	\$261,680	GF

Language:

Page 355, line 36, strike "\$91,334,771" and insert "\$91,596,451".

Page356, line 11, strike the second "2,988,638" and insert "3,250,318".

Explanation:

(This amendment provides funding in the second year to allow for an annual inflationary adjustment for existing core brain injury services around the state. Services would include case management, transitional day programs and regional resource centers.)

Public Safety	FY 06-07	FY 07-08	
Department Of Criminal Justice Services	\$0	\$356,934	GF

Language:

Page 419, line 30, strike "\$78,330,207" and insert "\$78,687,141".

Page 420, line 55, strike "\$21,908,828" and insert "\$22,265,762".

Page 421, after line 20, insert:

"3. Out of the amounts appropriated in this item, \$356,934 the second year from the general fund is provided to support the services provided by the Chesterfield County Community Corrections Dual Track Treatment Program to non-violent criminal defendants suffering from both mental illness and substance use disorders."

Explanation:

(This amendment provides \$356,934 the second year from the general fund to support the services offered by the Chesterfield County Community Corrections Dual Treatment Track Program to non-violent criminal defendants diagnosed with both mental illness and substance use disorders. These defendants are required to undergo extensive drug and alcohol testing, medical intervention, and counseling. The services are provided by a multi-disciplinary team under the direction of the Chesterfield County Criminal Justice Board, which includes local judges, the Commonwealth's attorney, the defense bar, mental health agencies, and citizen representatives. If defendants violate the program's terms, jail sanctions are imposed.)

Chief Patron: Cox

Item 414 #1h

Co-Patron(s): Carrico, Cosgrove, Landes, Lingamfelter,
Purkey, Saxman, Sherwood, Sickles

Public Safety	FY 06-07	FY 07-08	
Department Of State Police	\$0	\$6,500,000	GF

Language:

Page 436, line 38, strike "\$209,901,982" and insert "\$216,401,982".

Page 436, line 45, strike "\$125,045,936" and insert "\$131,545,936".

Page 439, after line 3, insert:

"L. Out of the amounts appropriated for Uniform Patrol Services, \$6,500,000 the second year from the general fund is provided to compensate sworn employees subject to the Fair Labor Standards Act for overtime hours worked in excess of 40 hours per week."

Explanation:

(This amendment provides \$6.5 million in the second year from the general fund to compensate those state troopers subject to the Fair Labor Standards Act for their overtime. Currently, state troopers receive either compensatory leave or overtime leave for any hours worked in excess of 40 hours per week. In 2005, these state troopers earned nearly 148,000 of compensatory leave and 25,000 hours of overtime leave. Many times, state troopers are required to take this leave, and when doing so, other officers must work overtime to cover for the state troopers on leave, thus earning more compensatory or overtime leave.)

Chief Patron: Cox

Item 414 #5h

Public Safety	FY 06-07	FY 07-08	
Department Of State Police	\$0	\$1,842,302	GF
	0.00	14.00	FTE

Language:

Page 436, line 38, strike "\$209,901,982" and insert "\$211,744,284".

Page 436, line 46, strike "\$125,045,936" and insert "\$126,888,238".

Page 439, after line 3, insert:

"L. Out of the amounts appropriated for Uniform Patrol Services, \$1,842,302 the second year from the general fund is provided to ensure the adequate patrol of the Commonwealth's commuter parking lots, pursuant to the adoption of House Bill 1986 of the 2007 Session of General Assembly."

Explanation:

(This amendment provides \$1.8 million in the second year from the general fund to provide an additional 14 state troopers to patrol the Commonwealth's 107 commuter parking lots and ensure that vehicles are parked in conformance with the posted signs and pavement markings. Vehicles found parked in violation of the posted signs and pavement markers would be charged with traffic infractions.)

Chief Patron: Cox

Item 481 #21h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$25,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 521, line 5, strike "25,000 0" and insert "\$25,000 \$25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to the Virginia Foundation for Agriculture in the Classroom (AITC), which is located in Richmond. The AITC is a statewide program for teachers with an agriculture and natural resource theme. The goal of the AITC program is to provide Virginia students, through their classroom teachers, with a basic knowledge of agriculture so they will have a better understanding of Virginia's top industry and its impact on the economy, the environment, the landscape, and the world. The workshops and materials are SOL-based and are provided free of charge to teachers.)

Chief Patron: Cox

Item 481 #268h

Co-Patron(s): Dance, Ebbin, Ingram, Nixon, O'Bannon,
Reid, Tyler, Waddell

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$75,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,585,000".

Page 520, line 38, strike "75,000 0" and insert "\$75,000 \$75,000".

Explanation:

(This amendment provides \$75,000 the second year from the general fund to the Swift Creek Mill Theatre, which is located in Colonial Heights. The Theatre's mission is to continue the support of local patrons through the presentation of a season of drama, comedy, musical theatre and children's theatre; to expand and enhance the cultural presence in Central and Southside Virginia; to hire and showcase local talent, providing an outstanding environment for work and professional development; to offer high quality theatre at a reasonable rate; and to offer positive and value-driven educational programs for children through theatrical productions and instructional camps.)

Chief Patron: Cox

Item C-4 #1h

Administration

FY 06-07

FY 07-08

Department Of General Services

\$0

(\$1,500,000) GF

Language:

Page 527, line 39, strike "\$1,500,000" and insert "\$0".

Page 527, strike lines 46 and 47 and insert:

"2. That upon certification by the Secretary of Administration that \$2 million in private funds have been raised, are available, and will be used to support construction of an educational wing for the Virginia War Memorial, the State Treasurer shall advance a loan of \$3.5 million to the Department of General Services for the state share of the construction in the form of a short-term treasury loan, with no interest."

Page 528, strike lines 1 through 3.

Explanation:

(This amendment provides the authorization for full funding for the construction of an educational wing on the Virginia War Memorial upon certification by the Secretary of Administration that \$2 million in private funds have been raised, are available, and will be used to support construction.)

General Provisions

Operating Policies

Language

Language:

Page 620, after line 9, insert:

"d. No funding in this budget, or matching funds related to funding included in this budget, may be provided for human stem cell research from stem cells obtained from human embryos; however, research conducted using stem cells other than embryonic stem cells may be funded.

e. No funding in this budget, or matching funds related to funding included in this budget, may be provided for research on cells or tissues derived from induced abortions on humans."

Explanation:

(This amendment would prohibit state funding of embryonic stem cell research itself, but it would also permit entities that conduct such research (without using state money) to receive state funding. Entities that receive funding for embryonic stem cell research from federal and private sources may also receive state dollars for purposes other than embryonic stem research. State funding of research on aborted fetuses would be prohibited.)

Chief Patron: Crockett-Stark

Item 135 #15h

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$0

\$5,502,365 GF

Language:

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,010,025,244".

Explanation:

(This amendment provides \$5.5 million the second year from the general fund to increase the support component cost of SOQ basic aid payments to school divisions. The additional \$5.5 million would be added to the existing \$34.6 million (the state's share of the total costs for these positions) which is already budgeted for nursing positions and would increase the prevailing average annual school nurse salary payment to school divisions from \$29,200 to \$34,000 per position.)

Chief Patron: Crockett-Stark

Item 145 #1h

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 182, line 24, after "." insert:

"State Council shall also provide an opportunity for each institution to present data in support of a recommendation to include up to five aspirant state, regional or national institutions."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Crockett-Stark

Item 208 #7h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Community College	\$0	\$1,471,000	GF
System	0.00	20.00	FTE

Language:

Page 222, line 11, strike "\$689,136,619" and insert "\$690,607,619".

Page 226, after line 51, insert:

"Z. Out of this appropriation, \$1,471,000 the second year from the general fund is provided to support the Middle College program."

Explanation:

(This amendment would provide general funds to support the Middle College program.)

Chief Patron: Crockett-Stark

Item 481 #8h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 521, after line 61, insert:

"Fine Arts Center for the New River Valley \$0 \$100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to the Fine Arts Center for the New River Valley. The Center will use any funds appropriated by the General Assembly to help continue services and improving the quality of life in the New River Valley. The Center's purpose is 'to foster an enjoyment, appreciation and understanding of visual and performing art in the residents of the New River and to support its artists.' The Fine Arts Center's primary focus is art education with an emphasis on programming for children and young children.)

Chief Patron: Crockett-Stark

Item 481 #9h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$65,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,575,000".

Page 521, after line 61, insert:

"Wytheville Training School Cultural Center, Inc. \$0 \$65,000".

Explanation:

(This amendment provides \$65,000 the second year from the general fund to the Wytheville Training School Cultural Center, Inc. to create the Wythe County African American Heritage Museum. The funds are needed to pay for the fabrication and installation of exhibits and interpretive materials that will preserve and interpret the African American heritage of Wythe County and provide a basis for educational programs for school age and adult audiences.)

Chief Patron: Crockett-Stark

Item 481 #10h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 521, after line 61, insert:

"Virginia's Southwest Blue Ridge Highlands, Inc. \$0 \$100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to Virginia's Southwest Blue Ridge Highlands, Inc. to establish a tourism task force in each county to develop a strategic plan, include tourism as a major goal of the local governments' comprehensive plan, and encourage the passage or increase of meals and lodging taxes in each county to support tourism. The goal is to increase the number of tourism related businesses and jobs in the region.)

Chief Patron: Crockett-Stark

Item 481 #91h

Co-Patron(s): Bowling

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$36,814,770".

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 518, line 27, strike "30,000 0" and insert "\$130,000 \$100,000".

Explanation:

(This amendment provides \$100,000 the first year and \$100,000 the second year from the general fund to Historic Crab Orchard Museum & Pioneer Park to provide furnishings for the new museum center, restoration of a 1900's general store, and ongoing restoration and maintenance activities.)

Chief Patron: Crockett-Stark

Item 481 #97h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 521, after line 61, insert:

"Giles County Historical Society \$0 \$100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to the Giles County Historical Society for the cost of building an authentic replica of an Appalachian style barn at the Andrew Johnson family farm on approximately two acres of land in Pearisburg. The proposed barn would be used to display donated antique farming equipment.)

Chief Patron: Crockett-Stark

Item 481 #284h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$500,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$8,010,000".

Page 521, after line 61, insert:

"Town of Pulaski \$0 \$500,000".

Explanation:

(This amendment provides \$500,000 the second year from the general fund to Town of Pulaski for construction of a new visitor's dugout and clubhouse at historic Calfee Park which was constructed during the Great Depression era.)

Chief Patron: Dance

Item 105 #1h

Commerce And Trade

FY 06-07

FY 07-08

Department Of Housing And
Community Development

\$0

\$2,000,000 GF

Language:

Page 106, line 30, strike "\$15,678,467" and insert "\$17,678,467".

Page 106, line 38, strike "\$15,400,000" and insert "\$17,400,000".

Explanation:

(This amendment funds the expected increase in real property grant applications after adjusting for the expected change to the real property grant program. An additional \$2.0 million is needed to avoid proration of benefits for eligible recipients in FY 2008 even after increasing the dollar threshold for receiving the maximum grant of \$250,000 to \$5,000,000 in real property improvements. In 2006, applications exceeded eligible benefits by \$8.0 million. Adjustments to the program will reduce the need by \$4.0 million and the Governor proposed an increase of \$2.0 million in House Bill 1650 as introduced.)

Chief Patron: Dance

Item 115 #2h

Commerce And Trade

FY 06-07

FY 07-08

Department Of Mines, Minerals
And Energy

\$0

\$1,000,000 GF

Language:

Page 109, line 18, strike "\$1,334,762" and insert "\$2,334,762".

Page 109, line 28, after "first year" insert:

"and \$1,000,000 the second year".

Explanation:

(This amendment provides \$1.0 million in the second year from the general fund to support the Biofuels Production Fund established pursuant to Chapter 652, 2006 Session. The existing budget appropriates \$1.0 million to the fund in the first year but does not provide funding in fiscal year 2008. These appropriation would demonstrate Virginia's ongoing commitment to attracting a biofuels company to Virginia.)

Chief Patron: Dance

Item 225 #1h

Co-Patron(s): Howell, A., Ingram, Spruill

Education: Higher Education

Virginia State University

FY 06-07

\$0

FY 07-08

\$400,000 GF

Language:

Page 235, line 26, strike "\$59,615,186" and insert "\$60,015,186".

Explanation:

(This amendment would provide general fund to expand the nursing education program.)

Chief Patron: Dance

Item 226 #1h

Co-Patron(s): Howell, A., Ingram, Spruill

Education: Higher Education

Virginia State University

FY 06-07

FY 07-08

\$0

\$1,343,767 GF

\$0

\$230,000 NGF

Language:

Page 237, line 19, strike "\$4,663,367" and insert "\$6,237,134".

Explanation:

(This amendment would provide additional general and nongeneral funds for student financial assistance.)

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 2886, after line 15, insert:

"D. The Secretary of Health and Human Resources, in cooperation with the Secretary of Commerce and Trade, the Secretary of Education and the Chief of Workforce Development, shall undertake a comprehensive study of the community direct care workforce who provide support services for people with disabilities, the elderly and children with special needs. The study may build on current efforts taking place on workforce issues in the Commonwealth. The study shall provide a multi-year plan to improve the quantity and quality of direct care workers in community health and human services. The Secretary shall involve advocacy groups, consumers, family members, the Department of Mental Health, Mental Retardation and Substance Abuse Services, the Virginia Association of Community Services Boards, private providers and other pertinent agencies and organizations. The study shall be completed by October 31, 2007."

Explanation:

(This amendment requires the Secretary of Health and Human Resources provide the lead in conducting a study of community direct care workforce issues and report the study results by October 31, 2007.)

Chief Patron: Dance

Item 312 #8h

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$0

\$552,000 GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$277,919,145".

Page 349, line 50, strike "552,000" and insert "1,104,000".

Explanation:

(This amendment provides start-up funding for the establishment of community residential services to support the 170 new Mental Retardation Waiver program community slots added in the introduced budget.)

Chief Patron: Dance

Item 370 #2h

Co-Patron(s): Ingram, Landes

Natural Resources	FY 06-07	FY 07-08	
Department Of Historic Resources	\$5,000	\$5,000	GF

Language:

Page 398, line 9, strike "\$5,283,844" and insert "\$5,288,844".

Page 398, line 9, strike "\$4,560,172" and insert "\$4,565,172".

Page 398, line 10, strike "\$73,800" and insert "\$78,800".

Page 398, line 11, strike "\$183,318" and insert "\$188,318".

Page 398, after line 52, insert:

"3. As disbursements are made to the treasurers of Confederate memorial associations and chapters of the United Daughters of the Confederacy by the United Daughters of the Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to \$7,500 each year shall be distributed to the Ladies Memorial Association of Petersburg."

Explanation:

(This amendment increases the amount provided to the Ladies Memorial Association of Petersburg for the care of Confederate graves in Memorial Hill, located at Petersburg's Blandford Cemetery. 30,000 Confederate soldiers are buried in mass graves in Memorial Hill. To date, the Ladies Memorial Association of Petersburg has been receiving a disbursement for the care of these graves totaling \$2,500 per year. The state's goal is to provide \$5 per grave.)

Chief Patron: Dance

Item 481 #2h

Co-Patron(s): Cox, Ingram, Tyler

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$35,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,545,000".

Page 521, after line 61, insert:

"Pamplin Historical Park and the National Museum of the Civil War Soldier \$0
\$35,000".

Explanation:

(This amendment provides \$35,000 the second year from general funds to the Pamplin Historical Park and the National Museum of the Civil War Soldier. Pamplin Historical Park operates a highly successful and widely acclaimed school education program tailored to the Virginia Standards of Learning. Programs are designed for elementary, middle, and high school students.)

Chief Patron: Dance

Item 481 #3h

Co-Patron(s): Cox, Ingram, Scott, J.M.

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$200,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,710,000".

Page 521, after line 61, insert:

"Sycamore Rouge, Inc. \$0 \$200,000".

Explanation:

(This amendment provides \$200,000 the second year from the general fund to Sycamore Rouge, Inc., a performing arts venue located in the Historic Old Town District of Petersburg. Sycamore Rouge's mission is to promote creativity on stage through theatre, music & cinema, and in the audience through the creation of an environment that fosters creativity; to revitalize downtown Petersburg; to strengthen the community through communal art experiences; to stimulate the hearts and minds of the community; and to educate the community by exposing it to new arts experiences.)

Chief Patron: Dance

Item 481 #4h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$500,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$8,010,000".

Page 521, after line 61, insert:

"Petersburg Urban Ministries, Inc. \$0 \$500,000".

Explanation:

(This amendment provides \$500,000 the second year from the general fund to the Petersburg Urban Ministries, Inc.. This request is for a capital project that will provide a facility for general and program operations for a nonprofit community development corporation that addresses youth development, work force development, criminal re-entry, affordable housing production, GED education, preventive health, arts, community economic development, and lead hazard reduction. This is a reclamation of a vacated building in a blighted community along a major thoroughfare through the city. This building will provide stability further down the same corridor as the Appomattox Regional Governor's School.)

Chief Patron: Dance

Item 481 #5h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$150,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,660,000".

Page 521, after line 61, insert:

"Downtown Churches United, Inc. for the HOPE Center \$0 \$150,000".

Explanation:

(This amendment provides \$150,000 the second year from the general fund to Downtown Churches United, Inc. for the HOPE Center to renovate buildings purchased from the city of Petersburg. The building offers a one-stop-shop of services for the unserved citizens of Petersburg such as: hot lunches, food distribution, financial counseling, assistance for rent and utilities, prescription drugs, health care maintenance and a youth center. Thirty four local churches are helping to support this project.)

Chief Patron: Dance

Item 481 #6h

Co-Patron(s): Ingram

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$265,250	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,775,250".

Page 521, after line 61, insert:

"Historic Petersburg Foundation, Inc. \$0 \$265,250".

Explanation:

(This amendment provides \$265,250 the second year from the general fund to Historic Petersburg Foundation, Inc. for funding that would permit HPF to acquire the Farmers' Bank from the Association for the Preservation of Virginia Antiquities at its assessed value (\$310,500) and to make repairs to the structure (estimated cost \$220,000). HPF would move its headquarters to the Farmers' Bank, and permit and promote more frequent public access to the bank museum.)

Chief Patron: Dance

Item 481 #60h

Co-Patron(s): Cox, Ingram

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$123,086	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,633,086".

Page 521, after line 61, insert:

"City of Petersburg for the Centre Hill Museum \$0 \$123,086".

Explanation:

(This amendment provides \$123,086 the second year from the general fund to the City of Petersburg for the restoration of the Centre Hill Museum. The funding will be used to perform three exterior restoration projects for Centre Hill Museum. Built in 1823, Centre Hill is listed in the Virginia Landmarks Register and is open to the public seven days a week as an historic house museum.)

Chief Patron: Dance

Item 481 #110h

Co-Patron(s): Cox, Ingram

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert:

"Battersea, Inc. \$0 \$50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to Battersea, Incorporated, the non-profit organization, founded in 2006, which manages Petersburg's historic Battersea Plantation. Battersea's 37 acres, its 1768 Palladian house and other buildings are owned by the City of Petersburg.)

Chief Patron: Dance

Item 481 #112h

Co-Patron(s): Cox, Hall, Ingram, Jones D.C., Nixon,
O'Bannon, Waddell, Ware, L.

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert:

"2007-2008 Conferences, Inc. \$0 \$50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to offset some of the estimated \$70,000 cost of hiring 100 motor coach buses to transport 4,000 attendees of the National Association of Counties 2007 Conference from Richmond City to a Jamestown event planned in conjunction with the 400th anniversary of the founding of the colony.)

Chief Patron: Dance

ItemC-232.95 #1h

Co-Patron(s): Howell, A., Ingram, Spruill

Education: Higher Education

Virginia State University

FY 06-07

\$3,000,000

FY 07-08

\$0 NGF

Language:

Page 580, after line 18, insert:

"C-232.95. New Construction: Parking Lot

\$3,000,000

Fund Sources: Higher Education Operating

\$3,000,000".

Explanation:

(This amendment would provide nongeneral fund authority to construct a surface parking lot.)

Chief Patron: Dance

ItemC-232.95 #2h

Co-Patron(s): Howell, A., Ingram, Spruill

Education: Higher Education

Virginia State University

FY 06-07

FY 07-08

\$0

\$6,700,000 GF

\$0

\$2,500,000 NGF

Language:

Page 580, after line 18, insert:

"C-232.95. Improvements: Lockett Hall

\$9,200,000

Fund Sources: General

\$6,700,000

Higher Education Operating

\$2,500,000".

Explanation:

(This amendment would provide general and nongeneral funds to renovate Lockett Hall.)

Chief Patron: Dance

ItemC-232.95 #3h

Co-Patron(s): Howell, A., Ingram, Spruill

Education: Higher Education

FY 06-07

FY 07-08

Virginia State University

\$0

\$3,000,000 NGF

Language:

Page 580, after line 18, insert:

"C-232.95. Improvements: Trinkle Hall

\$3,000,000

Fund Sources: Higher Education Operating

\$3,000,000".

Explanation:

(This amendment would provide nongeneral fund authority to renovate Trinkle Hall.)

Chief Patron: Dudley

Item 364 #3h

Natural Resources

FY 06-07

FY 07-08

Department Of Environmental
Quality

\$0

\$50,000 GF

Language:

Page 393, line 29, strike "\$72,493,508" and insert "\$72,543,508".

Page 395, line 35, strike the second "\$20,000" and insert "\$70,000".

Explanation:

(This amendment provides \$50,000 in additional general fund support in the second year for water quality monitoring at Smith Mountain Lake. Smith Mountain Lake is a source of public drinking water for Bedford and Franklin counties and is being considered as a source of public drinking water by other localities.)

Chief Patron: Dudley

Item 364 #4h

Natural Resources

FY 06-07

FY 07-08

Department Of Environmental
Quality

\$25,000

\$25,000 GF

Language:

Page 393, line 29, strike "\$290,132,113" and insert "\$290,157,113".

Page 393, line 29, strike "\$72,493,508" and insert "\$72,518,508".

Page 393, line 32, strike "\$10,120,940" and insert "\$10,145,940".

Page 395, line 33, after "E." insert "1."

Page 395, after line 39, insert:

"2. Out of the amounts appropriated for Financial Assistance for Environmental Resources Management, \$25,000 the second year from the general fund is provided to implement portions of the Invasive Species Management Plan developed for Smith Mountain Lake by the Virginia Invasive Species Council."

Explanation:

(This amendment provides \$25,000 in the second year from the general fund to control invasive species found in Smith Mountain Lake.)

Chief Patron: Dudley

Item 367 #1h

Natural Resources

FY 06-07

FY 07-08

Department Of Game And Inland
Fisheries

\$50,000

\$50,000 NGF

Language:

Page 397, line 7, strike "\$5,143,529" and insert "\$5,193,529".

Page 397, line 7, strike "\$5,003,588" and insert "\$5,053,588".

Page 397, after line 11, insert:

"Out of the amounts for Boating Safety and Regulation, \$50,000 each year from nongeneral funds is provided to conform the navigation aid system on Smith Mountain Lake to U.S. Coast Guard standards."

Explanation:

(This amendment provides \$50,000 each year from nongeneral funds to assist in the conversion of the Smith Mountain Lake navigation system to U.S. Coast Guard standards. The source of the nongeneral funds is the Department of Game and Inland Fisheries' proceeds from the watercraft and sales use tax, which is increasing \$400,000 the first year and \$2.4 million the second year.)

Transportation

Department Of Transportation

Language

Language:

Page 472, line 21, strike "B." and insert "B.1."

Page 472, after line 29, insert:

"2. Out of the amounts for Financial Assistance for Planning, Access Road and Special Projects, \$199,860.46 the second year from the Commonwealth Transportation Fund shall be provided to Floyd County to refund to the county one-half of the amounts it reimbursed the department for access to the Floyd County Regional Commerce Park."

Explanation:

(This amendment directs the Department of Transportation to refund Floyd County \$199,860.46 from its appropriation for the industrial access program. This allocation would reimburse Floyd County the amount it had to repay VDOT because of the delayed occupancy of an industrial park in the county. Legislation was adopted by the 2006 Session to change eligibility rules under this program but the legislation was not enacted until months after Floyd County's qualifying period expired.)

Chief Patron: Dudley

Item 481 #92h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$25,000	\$25,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$36,739,770".

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 518, line 44, strike "5,000 0" and insert "\$30,000 \$25,000".

Explanation:

(This amendment provides \$25,000 the first year and \$25,000 the second year from the general fund to the Jubal A. Early Preservation Trust, Inc., for the restoration and preservation of the General Jubal Anderson Early Homestead in Franklin County, which will deliver great historical, educational, tourism, and economic development benefits for the region.)

Chief Patron: Dudley

Item 481 #93h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$36,814,770".

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 517, line 58, strike "12,500 0" and insert "\$112,500 \$100,000".

Explanation:

(This amendment provides \$100,000 the first year and \$100,000 the second year from the general fund to the Floyd County Historical Preservation Trust, Inc. for the restoration and preservation of three historic Floyd County sites. The sites include the Phlegar Homestead, which is listed on the Virginia Landmarks Register and the National Register of Historic Places, the Oxford Academy built around 1900, and the Ridgemont, erected in 1913 as a hospital. The Oxford Academy and the Ridgemont are part of the Floyd Historic District.)

Chief Patron: Dudley

Item 481 #94h

Co-Patron(s): Abbitt, Ingram, Morgan, Nixon, Orrock,
Putney, Scott, J.M.

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$25,000	GF

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$36,739,770".

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 517, line 2, strike "12,500 0" and insert "\$37,500 \$25,000".

Explanation:

(This amendment provides \$25,000 the first year and \$25,000 the second year from the general fund to Camp Virginia Jaycee, Inc., to provide services for an additional 100 campers each year. Camp Virginia Jaycee serves children and adults with mental retardation from across the state.)

Chief Patron: Dudley

Item 481 #96h

Co-Patron(s): Putney

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$375,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,885,000".

Page 521, after line 61, insert:

"W.E. Skelton 4-H Educational Conference Center \$0 \$375,000".

Explanation:

(This amendment provides \$375,000 the second year from the general fund to help pay for creation of a wastewater treatment facility to replace the sewage lagoon at the W.E. Skelton 4-H Educational Conference Center at Smith Mountain Lake in Franklin County. The center serves 4-H youth and adult programs in 19 counties and 11 cities in Central and Southwest Virginia.)

Chief Patron: Ebbin

Item 1 #1h

Legislative Department

FY 06-07

FY 07-08

General Assembly Of Virginia

\$0

\$8,000 GF

Language:

Page 4, line 5, strike "\$28,802,821" and insert "\$28,810,821".

Page 8, after line 56, insert:

"H. Out of this appropriation \$8,000 from the general fund in the second year is provided to establish a joint legislative subcommittee to study the risks and opportunities created in the Commonwealth as a result of changes to the climate. A report from the subcommittee shall be issued to the General Assembly on the first day of the regular General Assembly session in 2008 and 2009."

Explanation:

(This amendment provides funding to establish a joint legislative subcommittee to study the impact, risks, and opportunities to the Commonwealth as a result of changes to the climate.)

Legislative Department	FY 06-07	FY 07-08	
General Assembly Of Virginia	\$0	\$8,400	GF

Language:

Page 4, line 5, strike "\$28,802,821" and insert "\$28,811,221".

Page 8, after line 56, insert:

"H. Out of this appropriation \$8,400 from the general fund in the second year is provided to establish the Commission on the Prevention of Human Trafficking. Pursuant to House Bill 2923 of the 2007 General Assembly Session the commission shall have a total membership of 25 members, six legislative members, eight nonlegislative citizen members and 11 ex officio members. The commission shall submit a report to the Governor and General Assembly on an annual basis no later than the first day of the regular session of the General Assembly."

Explanation:

(This amendment provides funding pursuant to House Bill 2923 which creates a Commission on the Prevention of Human Trafficking. The tasks of the commission include i.) Address all aspects of human trafficking, including the recruitment, abduction, transport, harboring, transfer, sale, or receipt of persons within and across state borders by any conveyance for the purpose of enslaving persons or subjecting them to slavery-like conditions, ii.) Develop and coordinate the implementation of a State Plan for the Prevention of Human Trafficking throughout the Commonwealth, iii.) Work with state, local, and federal agencies and through other existing mechanisms to enhance the collection and sharing of data among government agencies pertaining to human trafficking, identify individuals and organizations engaged in human trafficking, and ensure that such data collection facilitates the confidentiality of information and protects the privacy of victims of human trafficking and iv.) Recommend policies that will facilitate effective and efficient collaborations between relevant state agencies, the community, business and industry, and public and private entities to prevent human trafficking and provide assistance to victims who are United States citizens or foreign nationals.)

Chief Patron: Ebbin

Item 287 #3h

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$100,000

\$95,000 GF

1.00

1.00 FTE

Language:

Page 298, line 5, strike "\$7,182,695" and insert "\$7,282,695".

Page 298, line 6, strike "\$7,296,771" and insert "\$7,391,771".

Explanation:

(This amendment adds funding and 1.00 full-time equivalent positions in each year to the Office of the Chief Medical Examiner for services related to the establishment of the Adult Fatality Review Team.)

Chief Patron: Ebbin

Item 327 #4h

Health And Human Resources
Department Of Rehabilitative
Services

FY 06-07
\$0

FY 07-08
\$732,500 GF

Language:

Page 355, line 36, strike "\$91,334,771" and insert "\$92,067,271".

Explanation:

(This amendment provides \$732,500 from the general fund in the second year to increase funding for the Rehabilitative Services Incentive Fund, which is used to provide community grants to stimulate the development of innovative local services to meet the needs of persons with physical and sensory disabilities. This amount will increase the grants provided through the fund from approximately \$180,000 to \$912,500.)

Chief Patron: Ebbin

Item 481 #192h

Co-Patron(s): Alexander, Amundson, BaCote, Brink,
Bulova, Callahan, Dance, Eisenberg, Englin, Hall,
Howell, A., Hull, Jones D.C., Marsden, McClellan,
Moran, Scott, J.M., Sickles, Tyler, Waddell, Ward,
Ware, O., Watts

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$70,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,580,000".

Page 521, after line 61, insert:

"Northern Virginia Urban League \$0 \$70,000".

Explanation:

(This amendment provides \$70,000 the second year from the general fund to the Northern Virginia Urban League to assist with its capital campaign for Freedom House in Alexandria. Funds will be used for repairs including replacement of the leaking roof.)

Chief Patron: Ebbin

Item 481 #193h

Co-Patron(s): Brink, Eisenberg, Englin

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$225,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,735,000".

Page 517, line 39, strike "137,500 0" and insert "\$137,500 \$225,000".

Explanation:

(This amendment provides \$225,000 the second year from the general fund to the Doorways for Women and Families, which is located in Arlington. The request will assist in the construction of a new dormitory building to increase capacity at Doorways for Women and Families Shelter from 16 to 21 residents to house women and children in crisis situation.)

Chief Patron: Eisenberg

Item 481 #158h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 521, after line 61, insert:

"Arlington County Historic Preservation \$0 \$25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to Arlington County Historic Preservation to purchase display showcases and provide operational costs for a high quality museum and for renovation to several buildings that are in the Virginia Landmarks Register. The current 18 acre campus has several buildings that need to have some restoration and exterior improvements in order to prepare the general site for visitors. The new museum will display civil war artifacts such as documents, letters, uniforms, firearms, personal item from soldiers.)

Chief Patron: Englin

Item 103 #1h

Co-Patron(s): Ebbin, McClellan, Watts

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Housing And Community Development	\$0	\$1,000,000	GF

Language:

Page 100, line 19, strike "\$46,825,638" and insert "\$47,825,638".

Page 101, after line 21, insert:

"F. Out of the amounts in this Item shall be provided \$1,000,000 in the second year from the general fund to implement the provisions of House Bill 2743 relating to a pilot project for rental assistance for recipients of Temporary Assistance for Need Families."

Explanation:

(This amendment provides \$1.0 million from the general fund in the second year to support the rental assistance pilot project created pursuant to the provisions of House Bill 2743. The purpose of the program is to fill the gap between family income and the cost of housing for recipients of assistance under the Temporary Assistance for Needy Families program.)

Chief Patron: Fralin

Item 279 #2h

Health And Human Resources	FY 06-07	FY 07-08	
Comprehensive Services For At-Risk Youth And Families	\$0	\$1,920,000	GF

Language:

Page 286, line 24, strike "\$291,937,020" and insert "\$293,857,020".

Explanation:

(This amendment provides \$1.9 million in general fund dollars in the second year for foster care prevention services in the Comprehensive Services Act (CSA) program to prevent the relinquishment of custody of children and adolescents for the purpose of obtaining treatment services for behavioral and emotional disturbances, pursuant to House Bill 2150. A companion amendment in Item 302 provides funding for the implementation of a home- and community-based waiver program to serve those children who may be Medicaid eligible.)

Chief Patron: Fralin

Item 302 #9h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$1,900,000	GF
Services	\$0	\$1,900,000	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,437,650,896".

Explanation:

(This amendment provides funding to develop and implement a Medicaid waiver program for services for children in need of mental health services and who are at risk of institutional placement due to the need for those services, pursuant to House Bill 2150. The waiver would be designed to provide behavioral, respite care and family support services.)

Chief Patron: Fralin

Item 391 #7h

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 420, line 21, strike "approve or".

Explanation:

(This amendment ensures that the Board of Criminal Justice Services shall not provide any funding for the creation of new criminal justice training academies between July 1, 2006 and June 30, 2007.)

Chief Patron: Fralin

Item 427 #1h

Transportation

FY 06-07

FY 07-08

Secretary Of Transportation

\$0

\$100,000 GF

Language:

Page 451, line 3, strike "\$685,500" and insert "\$785,500".

Page 455, after line 5, insert:

"J. The amounts provided in this item include \$100,000 the second year from the general fund which shall be provided to the Roanoke Valley Area Metropolitan Planning Organization to coordinate a multi-agency task force to address Interstate 81 incident management. The task force shall identify issues to better manage traffic congestion for each of the 14 interstate segments in the Roanoke Valley. Single-lane, multi-lane, short-term and long-term closures will be considered with the goal of relieving congestion on Interstate 81."

Explanation:

(This amendment provides \$100,000 in the second year from the general fund to support the efforts of an inter-agency task force to identify alternatives to reduce congestion and delays along Interstate 81 through the use of improved incident management through better communication and response, use of intelligent transportation systems and implementation of construction projects.)

Chief Patron: Fralin

Item 481 #137h

Co-Patron(s): Armstrong

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$87,500	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,597,500".

Page 521, line 15, strike "150,000" and insert "\$237,500".

Explanation:

(This amendment provides \$87,500 the second year from the general fund to the Virginia Museum of Transportation. The museum was designated as the official transportation museum for the Commonwealth of Virginia in 1984. The organization's mission is to preserve and interpret the transportation heritage of the Commonwealth by collecting, restoring and exhibiting significant artifacts in order to serve and educate Virginians. Located in Roanoke's historic freight station, the museum houses rail stock, antique automobiles, trucks, buses, and carriages, as well as a number of interpretive exhibits. The museum's resource library and archives has one of the most extensive collections of books, drawings, photographs and periodicals in the America.)

Chief Patron: Fralin

Item 481 #230h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$75,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,585,000".

Page 520, line 7, strike "20,000 0" and insert "\$20,000 \$75,000".

Explanation:

(This amendment provides \$75,000 the second year from the general fund to the Roanoke Symphony Orchestra. The Roanoke Symphony Orchestra has continually brought unique, high-caliber cultural offerings to residents throughout southwestern Virginia through world-class performances and education programs.)

Chief Patron: Frederick

Item 359 #4h

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$0

\$1,000,000 GF

Language:

Page 388, line 33, strike "\$39,008,216" and insert "\$40,008,216".

Page 388, line 37, strike "\$2,062,241" and insert "\$3,062,241".

Page 391, after line 17, insert:

"L. Out of the amounts appropriated for Financial Assistance for Recreational Development, \$1,000,000 the second year from the general fund is provided for the development of the Potomac Heritage National Scenic Trail."

Explanation:

(This amendment provides funding to leverage federal, private, and local funds for the development of the Potomac Heritage National Scenic Trail, a project which will link localities from Loudoun County to the Northern Neck.)

Chief Patron: Frederick

Item 449.10 #8h

Co-Patron(s): Lingamfelter, McQuigg

Transportation	FY 06-07	FY 07-08	
Department Of Transportation	\$0	\$30,000,000	GF

Language:

Page 478, line 32, strike "\$0" and insert "\$30,000,000".

Page 478, line 36, before "Included" insert, "A."

Page 479, after line 31, insert:

"B. Included in this Item is \$30,000,000 the second year from the general fund to fund design and engineering, right of way acquisition and construction of the expansion of Route 1 in Prince William County between Dawson Beach Road and Featherstone Road."

Explanation:

(This amendment provides \$30.0 million in the second year from the general fund for the widening of Route 1 between Dawson Beach Road and Featherstone Road in Prince William County.)

Chief Patron: Frederick

Item 449.10 #9h

Transportation

FY 06-07

FY 07-08

Department Of Transportation

\$0

\$500,000 GF

Language:

Page 478, line 32, strike "\$0" and insert "\$500,000".

Page 478, line 36, before "Included" insert, "A."

Page 479, after line 31, insert:

"B. Included in this Item is \$500,000 the second year from the general fund to fund shoulder improvements on Cabin Road in Dumfries between Stonewall Manor Drive and Graham Park Road."

Explanation:

(This amendment provides \$500,000 in the second year from the general fund for shoulder improvements on Cabin Road in Dumfries in Prince William County.)

Chief Patron: Frederick

Item 449.10 #10h

Transportation

FY 06-07

FY 07-08

Department Of Transportation

\$0

\$500,000 GF

Language:

Page 478, line 32, strike "\$0" and insert "\$500,000".

Page 478, line 36, before "Included" insert, "A."

Page 479, after line 31, insert:

"B. Included in this Item is \$500,000 the second year from the general fund to fund plant landscaping between County Club Drive and Eclipse Drive in Prince William County."

Explanation:

(This amendment provides \$500,000 in the second year from the general fund for plant landscaping between County Club Drive and Eclipse Drive in Prince William County.)

Chief Patron: Frederick

Item 449.10 #11h

Co-Patron(s): Lingamfelter, McQuigg

Transportation	FY 06-07	FY 07-08	
Department Of Transportation	\$0	\$4,000,000	GF

Language:

Page 478, line 32, strike "\$0" and insert "\$4,000,000".

Page 478, line 36, before "Included" insert, "A."

Page 479, after line 31, insert:

"B. Included in this Item is \$4,000,000 the second year from the general fund to fund an 800 space expansion to the Horner Road Commuter Parking Lot in Prince William County."

Explanation:

(This amendment provides \$4,000,000 in the second year from the general fund for an 800 space expansion to the Horner Road commuter lot in Prince William County.)

Chief Patron: Frederick

Item 449.10 #12h

Transportation

FY 06-07

FY 07-08

Department Of Transportation

\$0

\$500,000 GF

Language:

Page 478, line 32, strike "\$0" and insert "\$500,000".

Page 478, line 36, before "Included" insert, "A."

Page 479, after line 31, insert:

"B. Included in this Item is \$500,000 the second year from the general fund to fund the construction of a connection between the two pieces of Kerril Road in Triangle, Prince William County, that currently are separated by a VDOT established berm."

Explanation:

(This amendment provides \$500,000 in the second year from the general fund for construction of a connection between 2 segments of Kerril Road in Triangle which currently are separated by a VDOT-established berm. Such connection would provide hundreds of homeowners an additional ingress/egress route from Thommason Crossing.)

Chief Patron: Frederick

Item 481 #182h

Co-Patron(s): Lingamfelter, McQuigg

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 520, line 6, strike "10,000 0" and insert "\$10,000 \$50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to Prince William County for the restoration of the Rippon Lodge, which was originally constructed in 1745. The requested funding would be used for collections storage and processing, public restrooms and catering facilities for rental and special events.)

Chief Patron: Frederick

Item 481 #183h

Co-Patron(s): Lingamfelter, McQuigg

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$1,500,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$9,010,000".

Page 518, line 62, strike "750,000 0" and insert "\$750,000 \$1,500,000".

Explanation:

(This amendment provides \$1,500,000 the second year from the general fund to support construction of the National Museum of the Marine Corps and Heritage Center.)

Chief Patron: Frederick

Item 481 #211h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert:

"Prince William County for the Williams Ordinary \$0 \$50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to Prince William County Department of Public Works for interpretive and community services in the restored Williams Ordinary, a 1765 historical structure, providing an educational and community focal point in Dumfries.)

Chief Patron: Frederick

Item 481 #214h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$35,000

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$36,749,770".

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert:

"Weems-Botts Museum \$35,000 \$50,000".

Explanation:

(This amendment provides \$35,000 the first year and \$50,000 the second year from the general fund to Weems-Botts Museum for interpretive purposes.)

Chief Patron: Frederick

ItemC-241.15 #2h

Co-Patron(s): Lingamfelter, McQuigg

Education: Other

FY 06-07

FY 07-08

The Science Museum Of Virginia

\$0

\$1,000,000 GF

Language:

Page 581, after line 36, insert:

"C-241.15. Planning: Belmont Bay Science
Center

\$1,000,000

Fund Sources: General

\$1,000,000".

Explanation:

(This amendment would provide general fund to plan for the construction of the Belmont Bay Science Center approved in 2002.)

Chief Patron: Gear

Item 119 #2h

Commerce And Trade

FY 06-07

FY 07-08

Virginia Economic Development
Partnership

\$100,000

\$0 GF

Language:

Page 111, line 18, strike "\$19,562,701" and insert "\$19,662,701".

Page 114, after line 32, insert:

"T. Out of the amounts in this Item, \$100,000 the first year from the general fund is provided to evaluate the optimum future uses of the property currently occupied by the Fort Monroe facility."

Explanation:

(This amendment provides \$100,000 in the first year from the general fund to undertake an evaluation of the most beneficial future uses of the property at Fort Monroe.)

Chief Patron: Gear

Item 481 #118h

Co-Patron(s): Putney

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$500,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$8,010,000".

Page 520, line 56, strike "1,000,000 0" and insert "\$1,000,000 \$500,000".

Explanation:

(This amendment provides \$500,000 the second year from the general fund to Virginia Air and Space Museum for capital funds for the Hunter B. Andrews Education Center as part of the Virginia Air & Space Center Space Bound capital exhibit expansion project.)

Chief Patron: Gilbert

Item 135 #18h

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$0

\$48,679 GF

Language:

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,004,571,558".

Page 144, after line 35, insert:

"3) This appropriation includes funding to add Rappahannock school division into the calculations for the Cost of Competing Adjustment (COCA)."

Explanation:

(This amendment provides \$48,679 the second year from the general fund to phase-in Rappahannock school division into the calculations for the Cost of Competing Adjustment: the instructional cost COCA equals to 9.84 percent and the support cost COCA equals to 24.62 percent. The phase-in would be 25 percent in fiscal year 2008.)

Chief Patron: Gilbert

Item 481 #63h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$500,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$8,010,000".

Page 521, after line 61, insert:

"Camp Roosevelt CCC Legacy Foundation \$0 \$500,000".

Explanation:

(This amendment provides \$500,000 the second year from the general fund to Camp Roosevelt CCC Legacy Foundation to build a National Forest Service building/Civilian Conservation Corps commemorative center at Camp Roosevelt, America's historic first-ever CCC camp.)

Chief Patron: Gilbert

Item 481 #283h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert:

"Scrabble School Preservation Foundation \$0 \$50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to the Scrabble School Preservation Foundation. Funding would help preserve the Foundation's preservation of the Scrabble School, a Rappahannock County "Rosenwald School" built to educate African-American children in 1921.)

Chief Patron: Gilbert

Item 481 #285h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert:

"Shenandoah Arts Center Foundation \$0 \$50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to the Shenandoah Arts Center Foundation. Funding would help defray costs of renovating and modernizing the circa 1931 Edinburg School, to be used as an arts/cultural community facility.)

Chief Patron: Gilbert

Item 481 #301h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$25,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 521, after line 61, insert:

"New Market Area Library \$0 \$25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to New Market Area Library. Funding would be used to supplement locally-generated construction cost monies.)

Judicial Department	FY 06-07	FY 07-08	
Supreme Court	0.00	3.00	FTE

Language:

Page 20, line 37, after "C.", insert "1."

Page 20, line 46, after "Secretary.", strike the rest of the line.

Page 20, strike line 47.

Page 20, line 48, strike "electronic voucher."

Page 20, line 51, after "waivers.", insert:

"Out of this amount, the Executive Secretary may use up to \$150,000 to hire additional personnel to assist in the processing of the waiver requests."

Page 21, after line 3, insert:

"2. In the event that counsel for a defendant who is convicted receives a waiver of the limitations on compensation, the court shall assess against the defendant, as a part of the costs of prosecution, an amount equal to the compensation limit specified in § 19.2-163, Code of Virginia, for each charge for which the defendant was convicted. If collected, such amount shall be paid to the Commonwealth."

Explanation:

(This amendment makes several changes and clarifications in the language authorizing the Executive Secretary of the Supreme Court to waive the limit on compensation of court-appointed counsel. Because the Supreme Court will not be able to process electronic vouchers until 2008, the amendment eliminates the requirement for court appointed counsel to submit waiver request vouchers via electronic voucher. To handle the additional workload that would be created by the receipt of waiver requests, the amendment authorizes the Executive Secretary to use up to \$150,000 of the amount provided for waiver costs to hire additional staff to process the waiver requests. Present statute requires convicted defendants to reimburse the Commonwealth for any costs incurred by the state for court-appointed attorneys, up to the limit set out in statute. This amendment continues this requirement for those convicted defendants whose counsel receives a waiver.)

Chief Patron: Governor Kaine

Item 31 #1g

Judicial Department

Court Of Appeals Of Virginia

Language

Language:

Page 23, line 15, strike "\$142,248" and insert "\$144,248".

Page 23, line 16, strike "\$147,898" and insert "\$149,898".

Page 23, line 18, strike "\$152,305" and insert "\$154,305".

Page 23, line 27, strike "\$1,000" and insert "\$3,000".

Explanation:

(This amendment adds language authorizing an increase in the salary of the Chief Judge of the Court of Appeals. This increase was enacted by the 2006 General Assembly (Chapter 218), but was inadvertently omitted in the enrolling of the 2006 Appropriation Act and in the proposed 2007 budget bill.)

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

(\$408,379)

\$0 GF

Language:

Page 131, line 19, strike "\$5,831,220,867" and insert "\$5,830,812,488".

Page 132, line 53, strike "\$8,155,889" and insert "\$7,747,510".

Page 133, line 8, strike "\$446,678,157" and insert "\$446,269,778".

Page 143, line 55, strike "\$115,854,700" and insert "\$116,003,959".

Page 143, line 56, strike "\$115,854,700" and insert "\$116,128,935".

Page 163, line 44, strike "\$8,155,889" and insert "\$7,747,510".

Explanation:

(This amendment corrects the fund source for VPSA debt service savings assumed in the introduced budget. The savings were incorrectly coded under the general fund instead of the Literary Fund. The Literary Fund transfer that partially funds SOQ retirement costs is increased to offset the general fund impact of the coding error. In addition, this amendment also captures non-participation savings in Education for a Lifetime programs in fiscal year 2007.)

Chief Patron: Governor Kaine

Item 148 #1g

Education: Higher Education

FY 06-07

FY 07-08

Christopher Newport University

\$0

\$13,744 GF

Language:

Page 183, line 28, strike "\$49,268,228" and insert "\$49,281,972".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Chief Patron: Governor Kaine

Item 152 #4g

Education: Higher Education

FY 06-07

FY 07-08

The College Of William And Mary
In Virginia

\$0

(\$218,153) GF

Language:

Page 185, line 17, strike "\$127,154,360" and insert "\$126,936,207".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Chief Patron: Governor Kaine

Item 156 #1g

Education: Higher Education

FY 06-07

FY 07-08

Richard Bland College

\$0

\$6,655 GF

Language:

Page 187, line 54, strike "\$8,963,122" and insert "\$8,969,777".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Chief Patron: Governor Kaine

Item 160 #6g

Education: Higher Education

Virginia Institute Of Marine
Science

FY 06-07

\$0

FY 07-08

\$31,526 GF

Language:

Page 189, line 26, strike "\$21,870,524" and insert "\$21,902,050".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Chief Patron: Governor Kaine

Item 162 #2g

Education: Higher Education

George Mason University

FY 06-07

\$0

FY 07-08

\$105,102 GF

Language:

Page 191, line 17, strike "\$339,525,869" and insert "\$339,630,971".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Chief Patron: Governor Kaine

Item 162 #3g

Education: Higher Education

FY 06-07

FY 07-08

George Mason University

\$0

\$9,831 GF

Language:

Page 191, line 17, strike "\$339,525,869" and insert "\$339,535,700".

Page 192, line 19, strike "\$192,625" and insert "\$202,456".

Explanation:

(This amendment updates the introduced budget regarding the number of nursing faculty at George Mason University.)

Chief Patron: Governor Kaine

Item 166 #3g

Education: Higher Education

James Madison University

FY 06-07

\$0

FY 07-08

(\$186,084) GF

Language:

Page 193, line 53, strike "\$201,789,909" and insert "\$201,603,825".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Chief Patron: Governor Kaine

Item 170 #3g

Education: Higher Education

FY 06-07

FY 07-08

Longwood University

\$0

\$13,844 GF

Language:

Page 195, line 44, strike "\$51,526,420" and insert "\$51,540,264".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Chief Patron: Governor Kaine

Item 174 #4g

Education: Higher Education

FY 06-07

FY 07-08

Norfolk State University

\$0

(\$57,207) GF

Language:

Page 197, line 18, strike "\$82,954,943" and insert "\$82,897,736".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Chief Patron: Governor Kaine

Item 174 #5g

Education: Higher Education

FY 06-07

FY 07-08

Norfolk State University

\$0

\$4,916 GF

Language:

Page 197, line 18, strike "\$82,954,943" and insert "\$82,959,859".

Page 198, line 51, strike "\$54,072" and insert "\$58,988".

Explanation:

(This amendment updates the introduced budget regarding the number of nursing faculty at Norfolk State University.)

Chief Patron: Governor Kaine

Item 178 #4g

Education: Higher Education

FY 06-07

FY 07-08

Old Dominion University

\$0

\$19,663 GF

Language:

Page 199, line 43, strike "\$206,101,862" and insert "\$206,121,525".

Page 201, line 49, strike "\$113,059" and insert "\$132,722".

Explanation:

(This amendment updates the introduced budget regarding the number of nursing faculty at Old Dominion University.)

Chief Patron: Governor Kaine

Item 178 #5g

Education: Higher Education

FY 06-07

FY 07-08

Old Dominion University

\$0

\$16,009 GF

Language:

Page 199, line 43, strike "\$206,101,862" and insert "\$206,117,871".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Chief Patron: Governor Kaine

Item 182 #1g

Education: Higher Education

FY 06-07

FY 07-08

Radford University

\$0

\$45,074 GF

Language:

Page 204, line 8, strike "\$93,391,384" and insert "\$93,436,458".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Chief Patron: Governor Kaine

Item 186 #1g

Education: Higher Education

FY 06-07

FY 07-08

University Of Mary Washington

\$0

\$6,444 GF

Language:

Page 206, line 12, strike "\$55,954,879" and insert "\$55,961,323".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Chief Patron: Governor Kaine

Item 192 #4g

Education: Higher Education

FY 06-07

FY 07-08

University Of Virginia

\$0

(\$638,367) GF

Language:

Page 208, line 22, strike "\$462,904,370" and insert "\$462,266,003".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Chief Patron: Governor Kaine

Item 199 #2g

Education: Higher Education

FY 06-07

FY 07-08

University Of Virginia's College At
Wise

\$0

\$24,578 GF

Language:

Page 214, line 27, strike "\$22,252,858" and insert "\$22,277,436".

Page 215, after line 18, insert:

"E. Out of this appropriation, \$24,578 the second year from the general fund is provided to increase the average salary of nursing faculty by 10 percent, effective November 25, 2007. This additional funding will help to attract and retain nursing faculty that are needed to address a shortage of nurses in the Commonwealth."

Explanation:

(This amendment provides funding to support a ten percent salary increase for nursing faculty at the University of Virginia's College at Wise as proposed for other schools with nursing faculty. The introduced budget inadvertently left out this institution in the list of schools recommended to receive funding for this purpose.)

Chief Patron: Governor Kaine

Item 199 #3g

Education: Higher Education

FY 06-07

FY 07-08

University Of Virginia's College At
Wise

\$0

\$26,429 GF

Language:

Page 214, line 27, strike "\$22,252,858" and insert "\$22,279,287".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Chief Patron: Governor Kaine

Item 203 #8g

Education: Higher Education

FY 06-07

FY 07-08

Virginia Commonwealth University

\$0

(\$151,409) GF

Language:

Page 216, line 27, strike "\$440,786,648" and insert "\$440,635,239".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Chief Patron: Governor Kaine

Item 203 #9g

Education: Higher Education	FY 06-07	FY 07-08
Virginia Commonwealth University	\$0	\$29,494 GF

Language:

Page 216, line 27, strike "\$440,786,648" and insert "\$440,816,142".

Page 220, line 26, strike "\$98,313" and insert "\$127,807".

Explanation:

(This amendment updates the introduced budget regarding the number of nursing faculty at Virginia Commonwealth University.)

Chief Patron: Governor Kaine

Item 208 #1g

Education: Higher Education

Virginia Community College
System

FY 06-07

\$0

FY 07-08

\$1,581,439 GF

Language:

Page 222, line 11, strike "\$689,136,619" and insert "\$690,718,058".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Chief Patron: Governor Kaine

Item 215 #1g

Education: Higher Education

Virginia Military Institute

FY 06-07

\$0

FY 07-08

(\$30,135) GF

Language:

Page 228, line 8, strike "\$28,793,366" and insert "\$28,763,231".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Chief Patron: Governor Kaine

Item 220 #4g

Education: Higher Education

FY 06-07

FY 07-08

Virginia Polytechnic Institute And
State University

\$0

(\$766,314) GF

Language:

Page 230, line 24, strike "\$450,878,505" and insert "\$450,112,191".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Chief Patron: Governor Kaine

Item 224 #4g

Education: Higher Education

FY 06-07

FY 07-08

Virginia Cooperative Extension
And Agricultural Experiment
Station

\$0

\$261,794 GF

Language:

Page 234, line 17, strike "\$82,369,306" and insert "\$82,631,100".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Chief Patron: Governor Kaine

Item 225 #2g

Education: Higher Education

Virginia State University

FY 06-07

\$0

FY 07-08

(\$63,875) GF

Language:

Page 235, line 26, strike "\$59,615,186" and insert "\$59,551,311".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Chief Patron: Governor Kaine

Item 229 #1g

Education: Higher Education
Cooperative Extension And
Agricultural Research Services

FY 06-07
\$0

FY 07-08
\$3,484 GF

Language:

Page 238, line 12, strike "\$8,570,112" and insert "\$8,573,596".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 313, line 35, strike "\$360,234,910" and insert "\$298,693,765".

Page 313, line 35, strike "\$415,373,465" and insert "\$338,064,073".

Page 313, line 40, strike "\$1,368,523,658" and insert "\$1,430,064,803".

Page 313, line 40, strike "\$1,458,037,836" and insert "\$1,535,347,288".

Explanation:

(This amendment corrects the service area amounts within the Medicaid program to accurately reflect the amounts as forecasted. The net change to the service areas for long-term care and mental health services were switched and thus do not reflect the amounts in the Medicaid forecast. This amendment would change those amounts to accurately reflect the Medicaid forecast. There is no change in the overall appropriation for the Medicaid program.)

Chief Patron: Governor Kaine

Item 340 #1g

Health And Human Resources

Department Of Social Services

Language

Language:

Page 372, line 42, strike "\$2,264,786" and insert "\$2,664,786".

Page 372, line 42, strike "\$5,662,645" and insert "\$6,062,645".

Explanation:

(This amendment corrects community action agency language to reflect available funding.)

Chief Patron: Governor Kaine

Item 358 #1g

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 386, line 13, strike "\$16,277,593" and insert "\$23,777,573".

Page 386, line 20, strike "\$13,818,440" and insert "\$6,318,440".

Explanation:

(This amendment is a technical amendment to show the funding in the correct service area.)

Chief Patron: Governor Kaine

Item 436 #1g

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 461, line 39, strike "\$238,500" and insert "\$261,200".

Explanation:

(This amendment updates funding paid to the Washington Metropolitan Area Transit Commission in the second year from the Commonwealth Transportation Fund.)

Chief Patron: Governor Kaine

Item 437 #1g

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 462, line 30, strike "\$34,526,289" and insert "\$33,526,289".

Explanation:

(This amendment corrects the estimated allocation to statewide Capital Assistance from the Commonwealth Mass Transit Fund in the second year.)

Chief Patron: Governor Kaine

Item 461 #1g

Central Appropriations

Central Appropriations

Language

Language:

Page 495, line 47, after "boards," insert:

"local pretrial services act and comprehensive community corrections act employees,".

Page 496, strike lines 3 and 4.

Explanation:

(This amendment is a technical correction to clarify that local pretrial services act and comprehensive community corrections act employees supported by the Department of Criminal Justices Services are included in the list of state-supported local employees that will receive a salary increase funded by state general fund dollars as appropriated in Item 461.)

Chief Patron: Governor Kaine

Item 462 #1g

Central Appropriations

FY 06-07

FY 07-08

Central Appropriations

\$0

(\$454,298) GF

Language:

Page 499, line 26, strike "\$56,928,113" and insert "\$56,473,815".

Page 504, line 6, strike "\$713,113" and insert "\$258,815".

Explanation:

(This amendment updates the general fund requirement to cover the unplanned costs associated with the implementation of the new charges for geospatial information and base mapping services by the Virginia Information Technologies Agency in fiscal year 2008.)

Chief Patron: Governor Kaine

Item 481 #201g

Nonstate Agencies

FY 06-07

FY 07-08

State Grants To Nonstate

\$0

\$100,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 519, line 39, strike "\$0" and insert "\$100,000".

Page 522, line 11, strike "\$7,510,000" and insert "\$7,610,000".

Explanation:

(This amendment provides second year funding for Our Military Kids Inc., which was inadvertently left out of the introduced budget. The mission of this organization is to ensure that the children of deployed and severely injured Reserve and National Guard personnel can afford to participate in activities such as youth sports, fine arts and tutoring programs that are so important in their young lives during this stressful time.)

Public Safety

FY 06-07

FY 07-08

Department Of Veterans Services

\$583,000

\$0 GF

Language:

Page 594, line 33, strike "\$25,000" and insert "\$608,000".

Page 595, after line 8, insert:

"4. Included in this item is \$583,000 the first year from the general fund for costs related to the conveyance of approximately 80 acres at the Radford Army Ammunition Plant, New River Unit, donated by the United States government to the Commonwealth for use as a veterans' cemetery. Final acceptance of the property must be approved by the Governor, after the completion and review of an environmental assessment."

Explanation:

(This amendment provides an additional \$583,000 to address the costs associated with acquisition of land for the Southwest Virginia Veterans' Cemetery. Federal legislation authorizing the conveyance of the property requires the Commonwealth to cover the costs associated with the conveyance, including survey costs, environmental documentation, and other administrative costs.)

Chief Patron: Governor Kaine

Item C-329 #1g

Central Appropriations

9(D) Revenue Bonds

Language

Language:

Page 605, strike lines 35 through 57.

Page 606, strike lines 1 through 64.

Page 607, strike lines 1 through 31.

Explanation:

(This amendment eliminates a table erroneously included in the introduced budget.)

Chief Patron: Governor Kaine

Item C-330 #1g

Central Appropriations

9(D) Revenue Bonds

Language

Language:

Page 607, strike lines 32 through 58.

Page 608, strike lines 1 through 52.

Explanation:

(This amendment eliminates a table erroneously included in the introduced budget.)

Positions and Employment

Employee Compensation

Language

Language:

Page 647, line 61, strike "\$103,289" and insert "\$119,942".

Page 647, line 62, strike "\$106,388" and insert "\$123,540".

Page 648, line 6, strike "\$121,458" and insert "\$103,289".

Page 648, line 7, strike "\$125,102" and insert "\$106,388".

Page 648, line 18, strike "\$106,259" and insert "\$119,942".

Page 648, line 19, strike "\$109,447" and insert "\$123,540".

Page 650, strike lines 48 through 50.

Page 650, line 57, strike "\$85,764" and insert "\$94,340".

Page 650, line 58, strike "\$88,337" and insert "\$97,170".

Page 650, line 65, strike "\$82,779" and insert "\$70,279".

Page 650, line 66, strike "\$85,262" and insert "\$72,387".

Page 651, strike lines 4 through 6.

Page 651, line 27, strike "\$81,761" and insert "\$80,000".

Page 651, line 28, strike "\$84,214" and insert "\$82,400".

Page 651, line 53, strike "\$139,701" and insert "\$146,943".

Page 651, line 54, strike "\$143,892" and insert "\$151,351".

Page 652, line 45, strike "\$165,513" and insert "\$184,525".

Page 652, line 46, strike "\$170,748" and insert "\$190,061".

Explanation:

(This amendment makes corrections and updates to various agency head salaries.)

Chief Patron: Griffith

Item 86 #2h

Administration

FY 06-07

FY 07-08

State Board Of Elections

\$0

\$720,000 GF

Language:

Page 83, line 14, strike "\$7,208,147" and insert "\$7,928,147".

Page 87, after line 34, insert:

"D. Included in the appropriation for this Item is \$720,000 from the general fund the second year to provide an annual salary supplement of \$6,000 per year to General Registrars, their deputies and assistants who have successfully completed the Virginia Certified Election Official program."

Explanation:

(This amendment provides \$720,000 in the second year from the general fund to create an incentive pay program for the General Registrars, their deputies and assistants. Under this programs those staff who complete the Virginia Certified Election Official program administered by the Election Center are eligible to receive an additional \$6,000 per year supplement to any salary or local supplement currently being paid to the General Registrar, deputy or assistant.)

Chief Patron: Griffith

Item 86 #3h

Administration

FY 06-07

FY 07-08

State Board Of Elections

\$0

\$3,341,771 GF

Language:

Page 83, line 14, strike "\$7,208,147" and insert "\$10,549,918".

Page 83, after line 36, insert:

"C. Included in the appropriation for this Item is \$3,341,771 from the general fund the second year to increase the salary scale for registrars to the scale for treasurers as shown in Item 65 of this Act effective December 1, 2007."

Explanation:

(This amendment provides \$3.3 million from the general fund in the second year to bring the salaries for the registrars in line with the treasurers.)

Commerce And Trade	FY 06-07	FY 07-08
Virginia Economic Development Partnership	\$5,000,000	\$0 GF

Language:

Page 111, line 18, strike "\$19,562,701" and insert "\$24,562,701".

Page 114, after line 32, insert:

"T.1. Of the amounts provided in this item, \$5,000,000 from the general fund in the first year is appropriated to a Virginia Biotechnology Wet-Laboratory Program for the purposes of expanding the biosciences industry in the Commonwealth and making Virginia a more competitive location for growing and attracting life sciences companies that require highly-specialized, wet laboratory capable facilities. The department shall utilize moneys from the program to provide grants to construct, improve, furnish, equip, maintain, acquire and renovate biotechnology "shell buildings" designed to accommodate and provide wet-lab space or other needed laboratory, research, office or production space to attract biosciences and other related technology companies to the state, as well as accommodating the growth of companies already located in Virginia.

2. Funds under this program may be used for loan guarantees, credit enhancement, or grants, in cooperation with, or on behalf of, applying local government, private development entities, or other qualified applicants under the program guidelines, acting singularly or together as a consortium of development interests.

3. Decisions regarding the size and scope of the biotechnology "shell buildings", the selection of sites, and the selection of users, tenants or purchasers of such buildings shall be made by a panel consisting of the Secretary of Commerce and Trade, the President of the Center for Innovative Technology, the Executive Director of the Virginia Economic Development Partnership, the Executive Director of the Virginia Biotechnology Association and the President of a research university selected by the Council of University and College Presidents. First priority shall be given to any proposal for a biotechnology wet lab received from the Roanoke Valley Region."

Explanation:

(This amendment provides \$5.0 million from the general fund in the first year for the creation of a biotechnology wet-laboratory facilities program to expand the biosciences industry in Virginia. Moneys would be used to construct or renovate

biotechnology "shell buildings" designed to attract biosciences and other related technology companies to the State.)

Chief Patron: Griffith

Item 481 #39h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$187,500	\$600,000	GF

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$36,902,270".

Page 515, line 5, strike "\$7,510,000" and insert "\$8,110,000".

Page 518, line 29, strike "25,000 0" and insert "\$212,500 \$600,000".

Explanation:

(This amendment provides \$187,500 the first year and \$600,000 the second year from the general fund to Historical Society of Western Virginia for support of education programming, development, and marketing and promotion activities.)

Chief Patron: Griffith

Item 481 #135h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$713,704 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$8,223,704".

Page 521, after line 61, insert:

"Southwestern Virginia Second Harvest Food Bank, Inc. \$0 \$713,704".

Explanation:

(This amendment provides \$713,704 the second year from the general fund to The Southwestern Virginia Second Harvest Food Bank, Inc.. The Food Bank serves millions of clients in 26 counties and is partnered with 350 charities. The funding will be used to purchase the building it now occupies, eliminating challenging lease payments.)

Chief Patron: Griffith

Item 481 #142h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$1,000,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$8,510,000".

Page 521, after line 61, insert:

"Family Service of Roanoke Valley \$0 \$1,000,000".

Explanation:

(This amendment provides \$1,000,000 the second year from the general fund to Family Service of Roanoke Valley. The one-time funding appropriation will be utilized for construction of a family mental health center in downtown Roanoke.)

Chief Patron: Griffith

Item 481 #169h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$310,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,820,000".

Page 520, line 13, strike "440,000 0" and insert "\$440,000 \$310,000".

Explanation:

(This amendment provides \$310,000 the second year from the general fund to the Salem Museum and Historical Society to enlarge the exhibit and reception space, enlarge the library area for researchers, develop a multipurpose community room, a small classroom and conference room, and a terrace for outdoor events; enlarge artifact storage and exhibit preparation space; increase energy-efficient upgrades to the furnace and air conditioning systems. The second year of funding will pay for Phase II site improvements, preparation, and initial construction, along with additions and alterations to the existing structure.)

Chief Patron: Griffith

ItemC-198.90 #3h

Co-Patron(s): Fralin, Putney, Ware, O.

Education: Higher Education

FY 06-07

FY 07-08

Virginia Community College
System

\$0
\$0

\$18,833,656 GF
\$365,700 NGF

Language:

Page 572, after line 40, insert:

"C-198.90. New Construction: North
Campus Replacement, Virginia Western
Community College

\$19,199,356

Fund Sources: General
Trust and Agency

\$18,833,656
\$365,700".

Explanation:

(This amendment would provide general and nongeneral funds to support the construction of the replacement of Anderson Hall at Virginia Western Community College.)

Chief Patron: Hall

Item 102 #1h

Commerce And Trade

FY 06-07

FY 07-08

Department Of Business Assistance

\$0

\$148,700 GF

Language:

Page 99, line 3, strike "\$14,695,160" and insert "\$14,843,860".

Page 100, after line 5, insert:

"F.1. Out of the amounts for Economic Development Services shall be provided \$148,700 the second year from the general fund to the Virginia-Africa Advisory Board.

2. The Virginia-Africa Advisory Board shall report by January 15 of each year to the Chairmen of the Senate Finance and House Appropriations Committees on the Board's activities and expenditure of state funds."

Explanation:

(This amendment provides \$148,700 in the second year for the Virginia-Africa Advisory Board established pursuant to legislation introduced to the 2007 General Assembly. The amount is identical to the annual appropriation to the Virginia-Israeli Advisory Board which also is funded through the Department of Business Assistance.)

Chief Patron: Hall

Item 135 #22h

Co-Patron(s): Jones D.C., McClellan, McEachin

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$0

\$283,197 GF

Language:

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,004,806,076".

Page 150, after line 8, insert:

"f. An additional payment of \$283,197 in the second year from the general fund shall be made to the Richmond City school division to fund a drop-out program for an anti-bullying initiative and to assign Richmond Sheriff Deputies to school buildings."

Explanation:

(This amendment provides \$283,197 the second year from the general fund to Richmond City school division for a two component drop-out prevention program. The first component, costing \$121,197, consists of a comprehensive district-wide anti-bullying initiative. The second component, costing \$162,000, consists of assigning Richmond Sheriff Deputies and school based staff to school buildings to monitor the metal detectors that the students must walk through as they enter the buildings.)

Chief Patron: Hall

Item 410 #1h

Public Safety

FY 06-07

FY 07-08

Department Of Military Affairs

\$0

\$293,000 GF

\$0

\$879,000 NGF

Language:

Page 434, line 2, strike "\$28,662,849" and insert "\$29,834,849".

Explanation:

(This amendment provides the Department of Military Affairs with the remaining general fund dollars the agency requested for the maintenance of Virginia's armories. The general fund support represents the state's match for federal National Guard Bureau armory maintenance funding.)

Chief Patron: Hall

Item 412 #1h

Public Safety	FY 06-07	FY 07-08	
Department Of Military Affairs	\$0	\$2,346,491	GF
	0.00	2.00	FTE

Language:

Page 434, line 37, strike "\$4,877,490" and insert "\$7,223,981".

Page 435, after line 11, insert:

"D. Out of the amounts provided for Administrative and Support Services, \$2,200,000 the second year from the general fund is provided to support the payment of re-enlistment bonuses to those members of the National Guard eligible for re-enlistment who re-enlist for at least two years."

Explanation:

(This amendment provides additional support positions for the Department of Military Affairs and the funding requested by the agency for the continuation of the re-enlistment bonuses provided to National Guard members. The amount provided for the payment of re-enlistment bonuses would provide for payments to 1,100 guardsmen, which represents about 80 percent of all guardsmen that would become eligible for re-enlistment. Payments are made to those guardsmen that re-enlist for at least two years.)

Chief Patron: Hall

Item 416.50 #2h

Public Safety	FY 06-07	FY 07-08	
Department Of Veterans Services	\$0	\$389,383	GF
	0.00	3.00	FTE

Language:

Page 441, line 26, strike "\$2,274,063" and insert "\$2,663,446".

Explanation:

(This amendment provides nearly \$390,000 in the second year from the general fund to provide three positions for the Department of Veterans Services. The three positions include a marketing and communications specialist and a webmaster to improve the agency's outreach and veteran awareness about the agency's program offerings and an administrative specialist to support the Virginia Military Survivors and Dependents Education Program.)

Chief Patron: Hall

Item 462 #6h

Central Appropriations

FY 06-07

FY 07-08

Central Appropriations

\$0

\$1,250,000 GF

Language:

Page 499, line 26, strike "\$56,928,113" and insert "\$58,178,113".

Page 503, line 40, after "the first year" insert:

"and \$1,250,000 the second year".

Explanation:

(This amendment adds \$1.25 million the second year from the general fund to the Motion Picture Opportunity Fund as established in § 2.2-2320, Code of Virginia. Such funds shall be used at the discretion of the Governor to attract film industry production activity in the Commonwealth. The current appropriation includes \$1.25 million in the first year for this Fund.)

Chief Patron: Hall

Item 481 #181h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$500,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$37,214,770".

Page 521, line 8, strike "0 200,000" and insert "\$500,000 \$200,000".

Explanation:

(This amendment provides \$500,000 the first year from the general fund to Virginia Holocaust Museum for a roof replacement project.)

Chief Patron: Hall

Item 481 #205h

Co-Patron(s): Jones D.C.

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$36,814,770".

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 521, after line 61, insert:

"Southside Child Development Center \$100,000 \$100,000".

Explanation:

(This amendment provides \$100,000 the first year and \$100,000 the second year from the general fund to Southside Child Development Center for ongoing operations. The Center serves 85 children and has a waiting list.)

Chief Patron: Hall

Item 481 #207h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$36,764,770".

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert:

"Richmond Korean Senior Citizens Association \$50,000 \$50,000".

Explanation:

(This amendment provides \$50,000 the first year and \$50,000 the second year from the general fund to Richmond Korean Senior Citizens Association to open the Center 5 days/week and offer English classes and other activities.)

Chief Patron: Hall

Item 481 #225h

Co-Patron(s): Cox, Dance, Ingram, Jones D.C.,
McClellan, McEachin, O'Bannon, Tata, Waddell, Ware,
O.

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$300,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,810,000".

Page 521, after line 61, insert:

"Richmond Symphony Orchestra \$0 \$300,000".

Explanation:

(This amendment provides \$300,000 the second year from the general fund to Richmond Symphony Orchestra. Funding will help support a 50th anniversary season statewide tour of concerts and youth educational programs.)

Chief Patron: Hall

Item 481 #318h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$100,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 521, line 3, strike "37,500 0" and insert "\$37,500 \$100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to the Virginia Council on Economic Education (VCEE). The VCEE and its network of university-based centers for economic education provide teachers with training, curricula, and materials needed in Virginia's K-12 classrooms.)

Chief Patron: Hall

Item C-4 #2h

Administration

FY 06-07

FY 07-08

Department Of General Services

\$0

\$3,500,000 GF

Language:

Page 527, line 39, strike "\$1,500,000" and insert "\$5,000,000".

Explanation:

(This amendment would provide general fund to support the construction of an educational wing on the Virginia War Memorial.)

Chief Patron: Hamilton

Item 125 #5h

Commerce And Trade

FY 06-07

FY 07-08

Virginia Tourism Authority

\$0

\$2,000,000 GF

Language:

Page 118, line 6, strike "\$15,174,942" and insert "\$17,174,942".

Page 120, after line 48, insert:

"R. Out of the amounts for Tourist Promotion shall be provided \$2,000,000 the second year from the general fund to complete preparations for the security and staging of the 2007 Observance at Historic Jamestowne. These funds shall be used for the required re-internment of the early settlers' human remains and installation of the Memorial Monument, completion of interpretive and visitor site improvements, and completion of renovated Dale House to house a visitors services station and museum store."

Explanation:

(This amendment provides \$2.0 million for improvements at Historic Jamestowne to complete preparation for this facility's role in the staging of the 2007 observance of America's 400th anniversary. It is expected that 2,000,000 will visit the site in 2007.)

Chief Patron: Hamilton

Item 135 #1h

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$0

\$27,500,000 GF

Language:

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,032,022,879".

Page 133, line 30, strike "\$27,500,001" and insert "\$55,000,001".

Page 162, line 11, strike "\$27,500,001" and insert "\$55,000,001".

Explanation:

(This amendment provides an additional \$27.5 million the second year to restore funding that was reduced in 2002 during the recession. The revenue funding source for this request will come from a portion of the general fund's unappropriated fund balance.)

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$0

\$1,000,000 GF

Language:

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,005,522,879".

Page 163, line 27, strike "\$1,800,000" and insert "\$2,800,000".

Page 163, line 29, strike "the first year and \$2,000 the" and insert:
"the first year and \$3,000 the".

Explanation:

(This amendment provides \$1 million the second year from the general fund for school divisions to purchase secondary career-technical equipment. This action will increase the current base allocation from \$2,000 to \$3,000 for every school division, with the additional funding distributed on the basis of enrollment in career and technical courses. The amendment raises total state funding from the current \$1.8 million to \$2.8 million to help public school career and technical education programs keep pace with the equipment required for Industry Certifications and Assessments.)

Education: Elementary & Secondary

FY 06-07

FY 07-08

Direct Aid To Public Education	\$0	\$1,000,000	GF
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Language:

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,005,522,879".

Page 164, after line 32, insert:

"3) This appropriation includes \$1,000,000 the second year for the creation of a Center for Teacher Quality and Educational Leadership Center. The Center will serve as a professional development facility that focuses on improving teacher quality and educational leadership through intensive, research-based, professional development for teachers and administrators in school divisions that have not met all of the standards for Virginia Standards of Learning accreditation and the requirements of No Child Left Behind Act.

The Center will be established as a collaborative partnership between public institutions of higher learning, local public school districts, and other appropriate private entities to provide training, appropriate, on-going follow-up to monitor the actual implementation of the training, and evaluation of training based on school improvement in accordance with Virginia Standards of Learning accreditation and No Child Left Behind standards."

Explanation:

(This amendment provides \$1,000,000 the second year from the general fund for the creation of a Center for Teacher Quality and Educational Leadership. Such a center would serve as a professional development center that focuses on improving teacher quality and educational leadership for public schools throughout the Commonwealth. The primary focus would be to provide intensive, research-based, professional development to teachers and administrators in schools and school districts struggling to meet the standards for Virginia’s SOL accreditation and the requirements of No Child Left Behind.

The professional development training would include direct instruction from university and other professional staff in a school-based setting where the strategies and techniques are being successfully implemented with actual students. The school-based setting should involve an existing public school or schools that meet the following criteria:

- full state accreditation;
- at least 90 percent free or reduced lunch students;
- an achievement gap of less than 10 points for minority students compared to the state average for Caucasian students on the appropriate Standards of Learning assessments; and
- an expanded school day or school year program

The Center would be a collaborative partnership between a public institution of higher education, a local public school district(s), and other appropriate private entities to provide the training, appropriate, on-going follow-up to monitor the actual implementation of the training, and evaluation of the training based on school improvement in accordance with Virginia SOL accreditation and No Child Left Behind standards.

Funding for this initiative would come from the elimination of funding for the Algebra Readiness funding or from a reduction in the At-Risk funding.)

Education: Elementary & Secondary

FY 06-07

FY 07-08

Direct Aid To Public Education

\$5,000,000

\$5,000,000 GF

Language:

Page 131, line 19, strike "\$5,831,220,867" and insert "\$5,836,220,867".

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,009,522,879".

Page 149, strike line 31 and insert "\$57,972,357 the first year and \$57,814,358".

Page 149, line 44, strike "12" and insert "10.87".

Page 150, after line 8, insert:

"f. This appropriation includes \$5,000,000 the first year and \$5,000,000 the second year from the general fund to provide five \$1,000,000 grants each year to innovative public school programs, which will be identified by the Department of Education, at secondary schools (grades 6-12) that address the needs of at-risk students through academic programs that stress high academics and career and technical education.

Such innovative, comprehensive, full-day schools must demonstrate a working partnership with at least one Virginia college or university, including community colleges, and at least one private sector business partner. The school must provide matching private funds."

Explanation:

(This amendment contains two actions. First, it provides \$5,000,000 the first year and \$5,000,000 the second year from the general fund to provide five \$1,000,000 grants each year to innovative public school programs, which will be identified by the Department of Education, at secondary schools (grades 6-12) that address the needs of at-risk students through academic programs that stress high academics and career and technical education. Second, it decreases the incentive-based At-Risk Add-On percentage from a maximum of twelve percent to 10.87 percent. This action 'frees up' about \$5 million each year to fund the awarded grants.)

Chief Patron: Hamilton

Item 143 #6h

Office of Education

FY 06-07

FY 07-08

State Council Of Higher Education
For Virginia

\$0

\$500,000 GF

Language:

Page 174, line 7, strike "\$66,062,281" and insert "\$66,562,281".

Explanation:

(This amendment would provide additional general funds to provide room, board, books and supplies to individuals eligible under the Virginia Military Survivors and Dependents Education Program.)

Chief Patron: Hamilton

Item 150 #1h

Education: Higher Education

FY 06-07

FY 07-08

Christopher Newport University

\$0

\$250,000 GF

Language:

Page 184, line 23, strike "\$3,300,220" and insert "\$3,550,220".

Explanation:

(This amendment provided general fund in support of the Virginia Electronic Commerce Technology Center in the second year. This item was funded by the General Assembly in the 2006 Session in the first year only. This amendment would continue that funding commitment into fiscal year 2008.)

Chief Patron: Hamilton

Item 152 #1h

Education: Higher Education	FY 06-07	FY 07-08	
The College Of William And Mary	\$0	\$2,345,819	GF
In Virginia	0.00	16.00	FTE

Language:

Page 185, line 17, strike "\$127,154,360" and insert "\$129,500,179".

Explanation:

(This amendment would provide additional base operating support.)

Chief Patron: Hamilton

Item 153 #1h

Education: Higher Education

FY 06-07

FY 07-08

The College Of William And Mary
In Virginia

\$0

\$260,000 GF

Language:

Page 186, line 19, strike "\$5,699,449" and insert "\$5,959,449".

Explanation:

(This amendment would provide additional student financial aid for in-state transfer students.)

Chief Patron: Hamilton

Item 203 #7h

Education: Higher Education

FY 06-07

FY 07-08

Virginia Commonwealth University

\$0

\$288,500 GF

Language:

Page 216, line 27, strike "\$440,786,648" and insert "\$441,075,148".

Explanation:

((This amendment would provide general fund to enhance training and technical assistance activities related to working with individuals with autism.))

Chief Patron: Hamilton

Item 208 #2h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Community College	\$0	\$868,000	GF
System	0.00	7.50	FTE

Language:

Page 222, line 11, strike "\$689,136,619" and insert "\$690,004,619".

Explanation:

(This amendment would provide general funds to support the creation of a Career Coaches Program who provide career planning for high school students.)

Chief Patron: Hamilton

Item 249 #1h

Education: Higher Education

FY 06-07

FY 07-08

Jefferson Science Associates, Llc

\$0

\$3,500,000 GF

Language:

Page 253, line 20, strike "\$1,082,238" and insert "\$4,582,238".

Explanation:

(This amendment would provide general funds to upgrade the Jefferson Lab facilities.)

Education: Higher Education

Higher Education Research Initiative

Language

Language:

Page 254, after line 38, insert:

"c. Contingent on the Virginia Coastal Energy Research Consortium (VCERC) and / or the member institutions being able to document existing financial investments in such research activities of at least \$2.0 million dollars from other federal or private funds, out of the amounts appropriated for the Commonwealth Technology Research Fund, \$1,500,000 the first year from the general fund is designated to implement research and development of Virginia's maritime renewable energy resources with an initial focus on offshore winds, waves, and marine biomass.

The distribution of funds to VCERC member institutions shall be as follows:

Old Dominion University	\$875,000
Virginia Tech Advanced Research Institute	\$250,000
James Madison University	\$150,000
Virginia Institute of Marine Science	\$150,000
Norfolk State University	\$75,000

d. Contingent on the Virginia Coastal Energy Research Consortium (VCERC) and / or the member institutions being able to document existing financial investments in such research activities of at least \$2.0 million dollars from other federal or private funds, out of the amounts appropriated for the Commonwealth Technology Research Fund, \$500,000 the first year from the general fund is designated for state matching requirements for Department of Energy, the National Science Foundation, or other federal agency grants."

Explanation:

(This amendment is self-explanatory.)

Health And Human Resources	FY 06-07	FY 07-08	
Secretary Of Health And Human Resources	\$0	\$1,000,000	GF

Language:

Page 285, line 4, strike "\$1,832,144" and insert "\$2,832,144".

Page 286, after line 15, insert:

"D. The Secretary of Health and Human Resources shall contract with the Patient Advocate Foundation located in Newport News to provide referral services to uninsured Virginians to assist in obtaining access to care, to negotiate medical services and reduced costs with medical providers on behalf of uninsured citizens, to negotiate insurance with third party payors, to assist patients applying for public and/or private disability benefits such as Social Security Disability Insurance, and long-term disability and/or short term disability benefits."

Explanation:

(This amendment provides \$1.0 million for the Secretary of Health and Human Resources to contract with the Patient Advocate Foundation in Newport News to provide services to: (i) assist uninsured or underinsured citizens in obtaining access to needed medical services, (ii) negotiate with medical providers for free or reduced care and prescription drugs, (iii) negotiate insurance with third party payors on behalf of uninsured or underinsured patients, and (iv) assist patients applying for disability benefits.)

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 286, after line 15, insert:

"D. The Secretary of Health and Human Resources shall develop and implement no later than December 1, 2007, a pilot housing program to allow for the portability of auxiliary grants to pay for housing of consumers who receive case management services from a community services board or behavioral health authority and who are found eligible for or are currently receiving auxiliary grants. The pilot program shall be developed in consultation with representatives of the assisted living industry, mental health organizations, community services boards, and behavioral health authorities. In developing the pilot program, case managers shall be used to assist consumers in choosing and accessing their housing arrangements. Priority shall be given to (i) consumers who are eligible for auxiliary grants but are unable to access assisted living facility beds in their communities, and (ii) consumers receiving auxiliary grants whose needs are not being met by their the current housing arrangements and who would benefit from choosing alternative arrangements that promote more focused recovery and independence. The program shall be limited to serving 200 consumers."

Explanation:

(This amendment is self-explanatory.)

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 2886, after line 15, insert:

"D. The Secretary of Health and Human Resources shall work with the Departments of Medical Assistance Services, Health, Social Services and Motor Vehicles to expedite the development of electronic system for verifying the citizenship and identity of applicants for medical assistance services and to enable caseworkers to electronically access information necessary for eligibility purposes."

Explanation:

(This amendment requires the Secretary of Health and Human Resources to coordinate and expedite technology improvements to verify citizenship of applicants for the state's Medicaid program and to enable caseworkers to electronically access information necessary for eligibility purposes. New federal law requires most Medicaid applicants and recipients to provide documentation of their U.S. Citizenship and their identity. The federal regulations that implement the new law have resulted in delays in application processing, lower enrollment and large backlogs in applications. While Virginia agencies have worked to streamline procedures to ease the verification of documentation, the procedures remain cumbersome requiring considerable extra paper transactions. Further, the new requirements have revealed gaps in the ability of Virginia agencies to use technology to share information.)

Health And Human Resources	FY 06-07	FY 07-08	
Secretary Of Health And Human Resources	\$0	\$10,000	GF

Language:

Page 285, line 4, strike "\$1,832,144" and insert "\$1,842,144".

Page 286, after line 15, insert:

"D. Out of this appropriation, the Secretary of Health and Human Resources shall identify opportunities for partnering with private organizations such as, the Virginia Alliance of Boys & Girls Clubs, to provide matching funds on a three-to-one basis to reduce the state's maintenance of effort requirements under the federal Temporary to Needy Families (TANF) program. The Secretary shall provide recommendations for such partnerships by November 1, 2007."

Explanation:

(This amendment provides \$10,000 from the general fund in the second year to the Secretary of Health and Human Resources to identify ways in which the Commonwealth can partner with private community organizations such as the Virginia Alliance of Boys & Girls Clubs to provide matching funds on a three-to-one basis to reduce Virginia's maintenance of effort (MOE) requirements under the federal TANF program. To receive TANF block grant funds Virginia currently must meet MOE requirements to spend at least 75 percent of federal fiscal year 1994 expenditures for TANF activities. Virginia's Boys & Girls Clubs spend a minimum of \$6.0 million per year on TANF-eligible programs which could be counted as Virginia's TANF MOE. This would "free up" \$6.0 million in general fund dollars. The Commonwealth could then contract with the Virginia Alliance of Boys & Girls Clubs to provide TANF services through the clubs that would be matched by private dollars raised by the clubs. The contracted amount could also be applied toward the state's MOE, allowing the Commonwealth to receive \$8.0 million in TANF services while spending only \$2.0 million.)

Health And Human Resources	FY 06-07	FY 07-08	
Comprehensive Services For At-Risk Youth And Families	\$0	\$4,234,215	GF

Language:

Page 286, line 24, strike "\$291,937,020" and insert "\$296,171,235".

Page 289, line 45, after "3." insert "a."

Page 289, line 48, strike "each" and insert "in the first year".

Page 290, after line 6, insert:

"b. Out of this appropriation, an amount equal to two percent of the fiscal year 2005 pool fund expenditures, not to exceed \$4,234,215 in the second year from the general fund, shall be allocated among all localities for administrative costs. Every locality shall receive the larger of \$12,500 or an amount equal to two percent of the fiscal year 2005 pool fund expenditures."

Explanation:

(This amendment provides an additional \$4.2 million in general fund dollars in the second year for local government Comprehensive Services Act (CSA) administration. Local government administrative funding for CSA has not increased since 2000. Currently, the state provides \$1.5 million general fund dollars annually for local government administration of CSA and budgetary language restricts local administrative funding to an amount equal to two percent of the fiscal year 1997 pool fund allocations, with a floor of \$12,500 for administrative costs and a ceiling of \$50,000 per locality. This level of administrative funding equates to less than one percent of the more recent pool fund expenditures which totaled \$273.2 million in fiscal year 2005. In fiscal year 2005, 95 of 131 localities, or almost 73 percent received less than \$10,375 in state funds to administer the CSA program. Local administration of CSA is fairly complex and demanding, and responsibilities have grown to require additional data collection, reporting, management and quality assurance activities over time.)

Health And Human Resources

FY 06-07

FY 07-08

Department For The Aging

\$0

\$600,000 GF

Language:

Page 291, line 46, strike "\$30,806,751" and insert "\$31,406,751".

Page 293, after line 43, insert:

"N. Out of this appropriation, \$600,000 the second year from the general fund shall be provided to up to six local Area Agencies on Aging who are selected to to implement the "No Wrong Door" system."

Explanation:

(This amendment provides funding in the second year for local Area Agencies on Aging who are selected as pilot projects to implement the "No Wrong Door" system in the Commonwealth. While the introduced budget provided funding for the department to implement the system, no funding was provided to assist local agencies involved in piloting the program in changing their business practices to implement the system. The "No Wrong Door" system is a web-based portal which will be designed to improve statewide access to long-term care services for the elderly. It is anticipated that local AAAs will serve as a one-stop shop to provide information and referral, as well as screen and assist individuals with eligibility for long-term care services.)

Chief Patron: Hamilton

Item 280 #2h

Health And Human Resources

FY 06-07

FY 07-08

Department For The Aging

\$0

\$1,000,000 GF

Language:

Page 291, line 46, strike "\$30,806,751" and insert "\$31,806,751".

Page 293, line 24, strike "1,268,734" and insert "2,268,734".

Explanation:

(This amendment provides \$1.0 million from the the general fund in the second year to hold local Area Agencies on Aging harmless from funding losses due to the application of population data from the 2000 decennial census in distributing state and federal funds. The 2006 General Assembly approved almost \$1.3 million each year for this purpose. However, the amount needed to hold local agencies harmless from a loss of funding was miscalculated, resulting in a loss of funding for 13 local agencies.)

Health And Human Resources

Department Of Health

Language

Language:

Page 299, strike lines 48 through 51.

Page 299, line 52, strike "2." and insert "A."

Page 299, line 53, strike "\$31,250" and insert "\$15,625".

Page 299, line 53, strike "and".

Page 299, line 54, strike "\$31,250 in the second year".

Page 300, line 10, strike "this Item" and insert "Health Research, Coordination and Planning".

Explanation:

(This technical amendment deletes budget language related to the Health Planning Fund from this item. A separate amendment adds the deleted budget language to Item 293 consistent with funding in that item. This amendment also adjusts funding that directed excess revenues to the general fund that was phased out in Chapter 3 (2006 Appropriation Act). Finally, the amendment clarifies that reappropriated funds are to be used for Health, Research, Planning and Coordination and not the regulation of health care facilities.)

Chief Patron: Hamilton

Item 290 #2h

Health And Human Resources

Department Of Health

Language

Language:

Page 300, line 4, after "Need" insert "(40608)".

Page 300, line 6, strike "Office of Health Resources Development" and insert:
"COPN Program".

Page 300, line 7, strike "Office" and insert "Program".

Explanation:

(This technical amendment updates budget language to more accurately reflect the program for which funds are provided.)

Chief Patron: Hamilton

Item 293 #2h

Health And Human Resources

Department Of Health

Language

Language:

Page 309, after line 26, insert:

"U. This appropriation includes \$333,072 the first year and \$333,072 the second year from the general fund for the health planning fund in accordance with § 32.1-122.06, Code of Virginia."

Explanation:

(This technical amendment moves budget language from Item 290 to Item 293 to reflect funding included within this item.)

Chief Patron: Hamilton

Item 293 #3h

Health And Human Resources

Department Of Health

Language

Language:

Page 306, line 41, strike "\$3,600,571" and insert "\$3,630,571".

Page 306, line 42, strike "\$4,050,571" and insert "\$4,080,571".

Explanation:

(This technical amendment corrects budget language providing general fund support to the Virginia Health Care Fund to accurately reflect the current appropriation.)

Chief Patron: Hamilton

Item 293 #4h

Health And Human Resources

Department Of Health

Language

Language:

Page 304, line 30, strike "Arlandria Health Center for".

Page 304, line 31, strike "Women and Children" and insert:

"Alexandria Neighborhood Health Services, Inc.".

Page 304, line 31, strike "Health Center" and insert: "organization".

Explanation:

(This technical amendment updates budget language to reflect changes to the name of the entity receiving funding in Alexandria.)

Chief Patron: Hamilton

Item 293 #5h

Health And Human Resources

Department Of Health

Language

Language:

Page 307, line 37, strike "\$1,600,000" and insert "\$1,850,000".

Explanation:

(This technical amendment corrects budget language to reflect additional funding proposed in the Governor's introduced budget the second year for the Virginia Health Care Foundation. Funding is already included in the proposed budget for this initiative.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$2,000,000	GF
Services	\$0	\$2,000,000	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,437,850,896".

Page 333, after line 25, insert:

"PPP. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to eliminate the requirement for pending and reviewing emergency room level 3 claims prior to payment. The Department may adopt retrospective audit procedures for emergency claims similar to those used by private health care insurers."

Explanation:

(This amendment provides funding in the second year to offset savings assumed in the Department of Medical Assistance Services budget from pending and holding hospital emergency room claims prior to payment. Language is added to restrict this practice. Emergency room physicians have no choice in treating individuals who present in emergency rooms. Delay of payment for these level 3 Medicaid claims places an unreasonable financial burden on these providers. However, the Department may continue to retrospectively review and audit claims to ensure payments are appropriate and accurate.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$19,432,605	GF
Services	\$0	\$20,016,379	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,473,299,880".

Page 326, line 25, after "for" strike the remaining line and insert:

"all other physician rates shall be increased."

Page 326, strike lines 26 and 27.

Explanation:

(This amendment adds \$19.4 million in the second year from the general fund and \$20.0 million in matching federal Medicaid funds to increase Medicaid physician payment rates by 15 percent beginning July 1, 2007. The 2006 General Assembly provided an eight percent rate increase for Medicaid pediatric services and an increase of three percent for all other Medicaid physician rates except OB/GYN services beginning July 1, 2007. The introduced budget contains funding to bring the rate of increase for pediatric services up to 15 percent in the second year. This additional funding ensures that all physician rates are raised to reflect a 15 percent increase in payments in FY 2008.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$5,247,458	GF
Services	\$0	\$5,247,458	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,444,345,812".

Page 333, after line 25, insert:

"PPP. The State Board for Medical Assistance Services shall develop amendments to the State Plan for Medical Assistance to provide coverage of substance abuse treatment services for children and adults including emergency services; evaluation and assessment; outpatient services, including intensive outpatient services; targeted case management; and day treatment effective July 1, 2007. The State Board shall seek approval from the Centers for Medicare and Medicaid to implement the State Plan amendments. The Department shall promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this act."

Explanation:

(This amendment provides funding to expand Medicaid coverage to children and adults in the second year to include reimbursement for substance abuse treatment services. Services may include assessment and evaluation, crisis intervention, case management, outpatient treatment, intensive outpatient treatment, and medical detoxification. Funding for this initiative includes estimated cost savings based on the National Center on Addiction and Abuse at Columbia University studies on Medicaid that report that for every \$6.00 spent by Medicaid on treating substance abuse and dependence, \$1.00 is saved because the need for other health services is prevented. The study also identified the use and abuse of tobacco, alcohol, and drugs as having a direct effect on Medicaid hospital spending.

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 330, line 4, after "shall", strike the remainder of the line and insert "convene an advisory group of stakeholders".

Page 330, line 5, strike "Services"

Page 330, line 5, after "regional" insert "pilot".

Page 330, line 6, strike "no".

Page 330, line 7, strike "later than July 2007" and insert:

"The advisory group shall be composed of representatives of acute and long-term care providers, managed care organizations and other impacted organizations and individuals."

Page 330, line 7, after "This" insert "pilot".

Page 330, strike lines 9 through 11 and insert:

"Department, along with the advisory group, shall evaluate and report the benefits and costs of the regional pilot and the Program of All-Inclusive Care of the Elderly (PACE) projects prior to implementing statewide regional models for the integration of acute and long-term care."

Explanation:

(This amendment modifies language requiring the Department of Medical Assistance Services to develop and implement a regional model for the integration of acute and long-term care services no later than July 2007. The amendment requires the Department to convene an advisory group of stakeholders and clarifies that the regional model will be a pilot project. Language is also added requiring an evaluation of the pilot model program and the Program of All-Inclusive Care of the Elderly (PACE) projects prior to implementing the model program statewide. Language is eliminated which provides the Department with authority to promulgate emergency regulations to implement the regional model.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$5,551,410	GF
Services	\$0	\$5,551,410	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,444,953,716".

Page 332, line 55, strike "40" and insert "100".

Page 332, line 55, strike "925,235" and insert "6,476,644."

Page 332, line 56, strike "925,235" and insert "6,476,644."

Explanation:

(This amendment provides additional funding to increase the personal needs allowance for Medicaid recipients residing in nursing facilities from \$40 to \$100 per month. The introduced budget provides \$925,235 GF and \$925,235 in matching federal Medicaid funds in the second year to increase the allowance from \$30 to \$40 per month. The amount of the personal needs allowance has not been raised in Virginia since 1988. Residents use the personal needs allowance to purchase personal items and services not covered by Medicaid, including toiletries, telephone charges, haircuts, cards, reading materials, clothing, etc. Approximately 70 percent of states have raised their allowance above the floor of \$30 per month.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$420,000	GF
Services	\$0	\$420,000	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,434,690,896".

Page 327, line 15, after "2007", insert:

"and by 20 percent effective July 1, 2007".

Explanation:

(This amendment provides a 20 percent rate increase for Medicaid adult day health care services, effective July 1, 2007. The 2006 General Assembly approved a five percent rate increase for adult day health care services which took effect on January 1, 2007. Even with this rate increase, providers are reporting a gap of \$10 to \$49 per day between actual costs and Medicaid reimbursement, which must be made up through contributions from individuals, churches, corporations, and foundations. This amendment will increase the statewide rate paid for Medicaid adult day health care services from \$50.61/day to \$60.73/day in Northern Virginia and from \$46.11/day to \$55.33/day in the rest of the state. With the increase, providers will continue to need to leverage private dollars to meet projected costs.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 322, after line 16, insert:

"5. By April 1, 2007, the Department shall conduct a preliminary analysis of the fiscal impact of the implementation of "Average Manufacturer Price" (AMP), as required by the federal Deficit Reduction Act of 2005, Public Law 109-171. If the analysis indicates that the average savings amount resulting from AMP implementation will exceed the amount projected by the department and included in the Medicaid forecast for fiscal year 2008 and contained in the 2007 budget introduced as House Bill 1650 and Senate Bill 750, the total recalculated savings shall be allocated, retroactively if necessary, toward a pro rata increase in pharmacy dispensing fees for the remainder of fiscal year 2007 and fiscal year 2008. The allocation shall not exceed the aggregate reduction in reimbursement to pharmacies that results from AMP implementation."

Explanation:

(This amendment requires the Department of Medical Assistance Services to analyze the fiscal impact of the federal Deficit Reduction Act (DRA) of 2005 changes which impact state payment and rebates for prescription drugs under the Medicaid program. If the analysis indicates that the new calculation of best price using the Average Manufacturer Price results in more savings to the Medicaid program than anticipated, the department is required to allocate the savings towards an increase in the pharmacy dispensing fee effective April 1, 2007. The federal Centers for Medicare and Medicaid Services (CMS) anticipate that changes in calculating the federal upper limits for prescription drugs will impact local pharmacy reimbursements as states adjust their payment methodologies to reflect the ingredient cost of the prescription drug. Consequently, CMS has advised states to reexamine and reevaluate the reasonableness of the dispensing fee paid as part of the pharmacy claim. Any changes made to current Medicaid payment rates require the submission of a Medicaid State plan amendment and approval by CMS.)

Chief Patron: Hamilton

Item 302 #28h

Co-Patron(s): Callahan

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$19,952,121	GF
Services	\$0	\$19,952,121	NGF

Language:

- Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,473,755,138".
- Page 314, line 26, strike "183,238,182" and insert "203,190,303".
- Page 314, line 37, strike "183,238,182" and insert "203,190,303".
- Page 332, line 35, strike "\$5,294,290" and insert "25,246,411".
- Page 332, line 36, strike "\$5,294,290" and insert "25,246,411".
- Page 332, line 37, strike "170" and insert "751".
- Page 338, line 23, strike "23,849,328" and insert "63,753,570".
- Page 338, line 44, strike "107,695,404" and insert "147,599,646".
- Page 338, line 47, strike "71,378,257" and insert "91,330,378".
- Page 338, line 49, strike "36,317,147" and insert "56,269,268".
- Page 349, line 20, strike "11,924,664" and insert "31,876,785".
- Page 349, line 22, strike "11,924,664" and insert "31,876,785".
- Page 349, line 27, strike "384" and insert "965".

Explanation:

(This amendment provides \$20.0 million from the general fund and an equal amount of federal Medicaid matching funds in the second year to increase services provided under the mental retardation (MR) waiver program by 291 slots. Language setting out the number of MR waiver slots is modified in both the Department of Medical Assistance Services and the Department of Mental Health, Mental Retardation and Substance Abuse Services to reflect the total appropriations and number of community slots available in the biennium for the MR wavier program. The introduced budget provides \$5.2 million from the general fund and an equal amount of federal matching funds in the second year for 170 additional MR waiver slots. The combined total of 751 new MR waiver slots would serve close to one-half of the urgent care waiting list as of December 2006.)

Chief Patron: Hamilton

Item 312 #1h

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$0

\$10,000,000 GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$287,367,145".

Explanation:

(This amendment provides additional funding to Virginia's 40 Community Services Boards to develop electronic health records and information technology to enhance data collection, utilization management and review, outcome measures and quality improvement.)

Chief Patron: Hamilton

Item 312 #2h

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$0

\$700,000 GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$278,067,145".

Explanation:

(This amendment provides additional funding for the development and implementation of seven consumer-directed pilot specialized mental health programs to promote wellness, recovery and improved self-management. Programs may include a hospital liaison service, a recovery education center, a crisis respite home, a drop-in center, an employment center, self-help support groups, a homeless outreach program with mobile services, etc. Funding for the program comes from projected Medicaid savings.)

Chief Patron: Hamilton

Item 312 #3h

Co-Patron(s): Ward

Health And Human Resources	FY 06-07	FY 07-08	
Grants To Localities	\$0	\$1,200,000	GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$278,567,145".

Page 350, after line 32, insert:

"FF. Out of this appropriation, \$1,200,000 the second year from the general fund is provided to the Hampton-Newport News Community Services Board to develop and implement a program to provide a continuum of community geriatric services to individuals discharged or at risk of institutionalization at Eastern State Hospital in Health Planning District 5. The plan shall be approved by the Commissioner of Mental Health, Mental Retardation and Substance Abuse Services prior to implementation."

Explanation:

(This amendment provides additional funding for the development of a geriatric services continuum of care plan pilot program to be impelmented by the Hampton-Newport News Community Services Board. The plan will consist of a variety of community-based services to address the increasing need to serve geriatric persons with mental illness in lieu of hospitalization at Eastern State Hospital. Services may include outpatient services, extensive outreach services and community inpatient care. The plan must be approved by the Commissioner of Mental Health, Mental Retardation and Substance Abuse Services. Funding will be provided out of the unappropriated balances of this act.)

Chief Patron: Hamilton

Item 312 #22h

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$0

\$1,200,000 GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$278,567,145".

Page 348, line 43, strike "1,000,000" and insert "2,200,000".

Explanation:

(This amendment provides funding to increase children's service capacity by providing mental health services in the nine remaining juvenile detention centers (JDC) currently without such services. Seven JDCs currently receive funding and eight facilities received \$125,000 each in Chapter 3, 2006 Virginia Acts of Assembly. This is a priority funding recommendation of the Child and Family Behavioral Health Policy and Planning Committee and a recommendation of the Joint Commission on Health Care.)

Chief Patron: Hamilton

Item 312 #25h

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$0

\$50,000 GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$277,417,145".

Explanation:

(This amendment provides funding for the development of a “real time” reporting system to allow hospitals to report on the availability of acute psychiatric beds for children and adolescents. The Department of Mental Health, Mental Retardation and Substance Abuse Services (DMHMRSAS) will contract with Virginia Health Information (VHI) to develop the reporting system. This is a recommendation of the Joint Commission on Health Care.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$0	\$6,459,544	GF

Language:

Page 366, line 35, strike "\$46,109,669" and insert "\$52,569,213".

Page 368, after line 30, insert:

"H. Notwithstanding any provision of law, the state shall be responsible for payments under the Auxiliary Grant Program."

Explanation:

(This amendment provides almost \$6.5 million from the general fund in the second year to eliminate the local share of monthly payments provided through the Auxiliary Grant Program, as contained in the introduced budget. The introduced budget increases the maximum monthly grant allowed under the program to \$1,048. Under current law, 20 percent of the cost of the program must be shared by local government. Auxiliary Grant payments are made on behalf of eligible low-income, aged or disabled individuals for housing-related costs in assisted living facilities.)

Chief Patron: Hamilton

Item 340 #2h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$0	\$127,500	GF

Language:

Page 372, line 14, strike "\$33,547,536" and insert "\$33,675,036".

Page 373, line 48, after "F.", insert "1."

Page 373, line 50, strike "637,500" and insert "765,000".

Page 373, after line 52, insert:

"2. Out of the amounts listed in paragraph F.1., \$127,500 the second year from the general fund shall be provided for a new Center for Employment and Training operated by the Office of Human Affairs Community Action Agency located in Newport news."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hamilton

Item 391 #2h

Public Safety	FY 06-07	FY 07-08	
Department Of Criminal Justice Services	\$0	\$1,988,368	GF

Language:

Page 419, line 30, strike "\$78,330,207" and insert "\$80,318,575".

Page 420, line 55, strike "\$21,908,828" and insert "\$23,897,196".

Explanation:

(This amendment provides \$2.0 million from the unappropriated general fund balance for the support of local community corrections agencies. Currently, there are 41 local community corrections agencies that have been initiated pursuant to the Comprehensive Community Corrections Act for Local Responsible Offenders or the Pretrial Services Act. These programs perform similar functions to state probation and parole offices. Although supported by annual grants from the Commonwealth, those grants have not kept up with the programs' caseload growth or increases in health insurance and VRS premiums.)

Public Safety	FY 06-07	FY 07-08	
Department Of Criminal Justice Services	\$0	\$2,679,571	GF

Language:

Page 419, line 30, strike "\$78,330,207" and insert "\$81,009,778".

Page 420, line 26, strike "\$500,000" and insert "\$3,179,571".

Explanation:

(This amendment provides \$2.7 million in the second year from the unappropriated general fund balance to offset projected revenue shortfalls in the Virginia Victim-Witness Fund. The Virginia Victim-Witness Fund provides grants that support 102 local victim-witness programs, most of which are located in the offices of Commonwealth's Attorneys. For most of these programs, which served 64,315 victims of crime in fiscal year 2006, the Virginia Victim-Witness Fund represents the sole means of their support. Funding for the Victim-Witness Fund is derived from a \$3 assessment on convicted offenders and grants received by the Department of Criminal Justice Services from the federal Victims of Crime Act.)

Chief Patron: Hamilton

Item 414 #3h

Public Safety	FY 06-07	FY 07-08	
Department Of State Police	\$0	\$792,481	NGF
	0.00	5.00	FTE

Language:

Page 436, line 38, strike "\$209,901,982" and insert "\$210,694,463".

Page 436, line 48, strike second "\$6,415,958" and insert "\$7,208,439".

Explanation:

(This amendment provides five additional nongeneral fund positions for the Department of State Police's Insurance Fraud Unit. These positions are supported by assessments currently received by the Department of State Police from insurance companies. The five positions include one supervisor and four special agents. The amendment has been proposed to address an increase in the number of calls for investigations by the insurance fraud unit.)

Technology	FY 06-07	FY 07-08	
Innovative Technology Authority	\$0	\$200,000	GF

Language:

Page 443, line 15, strike "\$6,159,337" and insert "\$6,359,337".

Page 444, after line 31, insert:

"J. Included in the appropriation for this item is \$200,000 the second year from the general fund for the Center for Innovative Technology to partner with the Hampton Roads Technology Council and the higher education institutions located in Hampton Roads to conduct a feasibility study of establishing a National Center for the Sensor Sciences within the Hampton Roads area. The results of the study shall be submitted to the Joint Commission on Technology and Science for further consideration."

Explanation:

(This amendment includes \$200,000 from the general fund in the second year for the Center of Innovative Technology to work with the Hampton Roads Technology Council and the higher education institutions located in Hampton Roads to conduct a feasibility study of establishing a National Center for the Sensor Sciences within the Hampton Roads area. The national center could serve in the following capacities: 1.) as a facilitator of research partnerships between government, academia and industry; 2.) as a collaborator for research and development of the newly emerging technologies; 3.) as the head of a consortium of sensor science equipment and materials suppliers, 4.) as an expediter for the transfer and commercialization of new sensor science technologies into the marketplace and other areas of applied research, such as nanotechnology, biotechnology and modeling & simulation; and 5.) as an advocate for establishing standards for productivity.)

Transportation

Virginia Port Authority

Language

Language:

Page 483, line 19, after "Virginia" insert:

"Notwithstanding the provisions of § 58.1-3403, the additional \$1,000,000 from the general fund to be distributed pursuant to the formula established in § 58.1-3403 D, Code of Virginia, shall supplement, not supplant, the nongeneral fund appropriations made for payments to the host localities by the Virginia Port Authority pursuant to this Item."

Explanation:

(This amendment clarifies that the \$1.0 million general fund appropriation to the port host cities is in addition to that which is paid by the Virginia Port Authority from nongeneral fund sources and shall not be used to supplant such payment.)

Chief Patron: Hamilton

Item 462 #3h

Central Appropriations

FY 06-07

FY 07-08

Central Appropriations

\$0

\$2,500,000 GF

Language:

Page 499, line 26, strike "\$56,928,113" and insert "\$59,428,113".

Page 504, after line 59, insert:

"S. Out of the appropriation for Economic Development Assistance, \$2,500,000 the second year from the general fund shall be provided to support the construction of a free-standing Proton Beam Cancer Therapy facility to be located in Hampton Virginia."

Explanation:

(This amendment provides \$2.5 million the second year from the general fund to support the construction of a \$200 million Proton Beam Cancer Therapy facility in Hampton. This project has received a certificate of public need from the Health Commissioner and is being developed through a public-private partnership that involves the City of Hampton, Sentara Health Systems and Hampton University.)

Chief Patron: Hamilton

Item 481 #20h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$500,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$8,010,000".

Page 519, line 43, strike "500,000 0" and insert "\$500,000 \$500,000".

Explanation:

(This amendment provides \$500,000 the second year from the general fund to the Peninsula Fine Arts Center to assist the organization with capital expenses associated with renovating a segment of the center's heating and cooling system, replacing its roof and damaged exterior windows, and the expansion of the address/sound system into the gallery spaces.)

Chief Patron: Hamilton

Item 481 #24h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$500,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$8,010,000".

Page 521, line 24, strike "500,000 0" and insert "\$500,000 \$500,000".

Explanation:

(This amendment provides \$500,000 the second year from the general fund to the Virginia War Museum, which is located in the City of Newport News. The Virginia War Museum is an official war memorial museum of the Commonwealth of Virginia, and it is the oldest museum within the City of Newport News. It greatly needs to expand its interpretation of America's most recent conflicts - including Panama, Desert Storm and Afghanistan - as global threats to American security have witnessed a transformation in the role of the military. The museum must interpret the military's changing role as well as honor those who have defended our freedom throughout the world. To do this, the museum must expand its front entrance area and add more space for exhibits.)

Chief Patron: Hamilton

Item 481 #26h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 517, line 46, strike "50,000 0" and insert "\$50,000 \$50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to the Endview Plantation, which is located in the City of Newport News. The funds will support the continuing capital improvements to the Endview Plantation historic site. Endview Plantation was originally built in the mid-eighteenth century and was sold to the City of Newport News by the plantation's heirs in the mid-1970s. Archeologists discovered the brickwork pattern of a kitchen outbuilding at the Endview Plantation. The foundation of the kitchen includes a brick chimney wall. The reconstruction and restoration of the kitchen will help recreate the historic landscape of this structure, and it will be utilized as an important component of living history interpretation to include African-American historical interpretation tracing the transition from slavery to contraband to freedom.)

Chief Patron: Hamilton

Item 481 #27h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 520, line 57, strike "50,000 0" and insert "\$50,000 \$100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to the Virginia Alliance of Boys and Girls Club, which is located in Richmond. The annual funding will address the gang prevention and juvenile delinquency project that began in 2004 by Boys and Girls Clubs across the Commonwealth. Through increased funding the Boys and Girls Club can reach out to an additional 8,600 high-risk young people, aged 6-18, per year with successful programs that prevent youth delinquency and gang involvement in over 23 counties and cities in the state.)

Chief Patron: Hamilton

Item 481 #30h

Nonstate Agencies

State Grants to Nonstate
Entities-Nonstate Agencies

Language

Language:

Page 521, line 60, strike "Youth Challenge, Inc." and insert "Peninsula Drug Rehabilitation Foundation".

Explanation:

(This amendment provides simply a language name change from the Youth Challenge, Inc. to Peninsula Drug Rehabilitation Foundation. The incorrect name was referenced when the amendment was passed last session)

Chief Patron: Hamilton

Item 481 #31h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$750,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$8,260,000".

Page 521, line 51, strike "250,000" and insert "\$1,000,000".

Explanation:

(This amendment provides \$750,000 second year from the general fund for the construction and operation of the U.S.S. Monitor Center at the Mariner's Museum.)

Chief Patron: Hamilton

Item 481 #32h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$750,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$8,260,000".

Page 521, line 12, strike "250,000" and insert "\$1,000,000".

Explanation:

(This amendment provides \$750,000 the second year from the general fund to the Virginia Living Museum to support its ongoing environmental, life, and earth science programs. During its 2001-02 fiscal year, the Virginia Living Museum provided hands-on educational programs to more than 70,000 school-children at its facility in Newport News and more than 52,000 additional school-children through community outreach programs in public schools. These community outreach programs with Virginia public schools have been cited as a model for museum-school collaboration by the National Science Foundation, the U.S. Department of Education, the Institute of Museum and Library Services, and the Virginia Department of Education.)

Chief Patron: Hamilton

Item 481 #33h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$1,750,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$9,260,000".

Page 521, after line 61, insert:

"Virginia Air and Space Museum \$0 \$1,750,000".

Explanation:

(This amendment provides \$1.7 million the second year from the general fund to support the Virginia Air and Space Museum).

Chief Patron: Hamilton

Item 481 #36h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$250,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,760,000".

Page 521, line 31, strike "12,500 0" and insert "\$12,500 \$250,000".

Explanation:

(This amendment provides \$250,000 the second from the general fund to support the reconstruction of the 1820 clerk's office at the site and to conduct additional archaeological surveys at the site. Recent surveys have indicated the site may be much more substantial than once believed.)

Chief Patron: Hamilton

Item 481 #37h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$25,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 518, line 50, strike "12,500 0" and insert "\$12,500 \$25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to support Lee Hall Mansion in the City of Newport News. Funding will be used to renovate the mansion's exhibit gallery, redecorate two rooms, interpret one bedroom currently not open to the public, and replace wallpaper in the mansion's hallway.)

Chief Patron: Hamilton

Item 481 #143h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$500,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$8,010,000".

Page 517, line 26, strike "125,000 0" and insert "\$125,000 \$500,000".

Explanation:

(This amendment provides \$500,000 the second year from the general fund to Colonial Williamsburg Foundation for free distributon of electronic field trips to all Virginia elementary and middle schools throughout the 2007-2008 school year as part of Colonial Williamsburg's extensive education outreach programming.)

Chief Patron: Hamilton

Item 481 #174h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$2,000,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$9,510,000".

Page 516, line 29, strike "350,000 0" and insert "\$350,000 \$2,000,000".

Explanation:

(This amendment provides \$2,000,000 the second year from the general fund to the Association for the Preservation of Virginia Antiquities (APVA) for projects at Historic Jamestowne. The funding will support the continuation and completion of the Archaearium, a state-of-the-art museum, and other facilities and improvements necessary for Historic Jamestowne's participation in the Jamestown 2007 commemoration.)

Chief Patron: Hamilton

Item 481 #319h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$400,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,910,000".

Page 521, after line 61, insert:

"Hampton Roads Technology Council \$0 \$400,000".

Explanation:

(This amendment provides \$400,000 the second year from general fund for two small business incubators, \$200,000 each, located in the Hampton Roads region. The City of Hampton and James City County have joined with the Hampton Roads Technology Council (HRTC) to operate technology incubators in order to promote and support pre-existing private sector industry growth. Moreover, the incubators are uniquely positioned in the HR region to support tech transfer and commercialization efforts from the regions university and federal research facilities.

Chief Patron: Hamilton

Item C-18.10 #1h

Co-Patron(s): Oder

Education: Higher Education

FY 06-07

FY 07-08

Christopher Newport University

\$3,520,000

\$0 GF

Language:

Page 533, after line 18, insert:

"C-18.10. New Construction: Library / Info
tech Center (16774)

\$3,520,000

Fund Sources: General

\$3,520,000".

Explanation:

(This amendment would provide general fund to supplement the construction and renovation of the library.)

Chief Patron: Hamilton

Item C-19 #1h

Co-Patron(s): Oder

Education: Higher Education

Christopher Newport University

FY 06-07

\$7,667,000

FY 07-08

\$0 NGF

Language:

Page 533, line 19, strike "\$25,000,000" and insert "\$32,667,000".

Explanation:

(This amendment would provide additional 9(d) revenue bond authority to supplement the construction of a new residence hall.)

Chief Patron: Hamilton

Item C-20 #1h

Co-Patron(s): Oder

Education: Higher Education

FY 06-07

FY 07-08

Christopher Newport University

\$5,007,000

\$0 NGF

Language:

Page 533, line 22, strike "\$7,500,000" and insert "\$12,507,000".

Explanation:

(This amendment would provide additional 9(d) revenue bond authority to supplement the expansion of the Freeman Center Gymnasium.)

Chief Patron: Hargrove

Item 125 #3h

Co-Patron(s): Ingram

Commerce And Trade

FY 06-07

FY 07-08

Virginia Tourism Authority

\$250,000

\$0 GF

Language:

Page 118, line 5, strike "\$16,805,049" and insert "\$17,055,049".

Page 120, after line 48, insert:

"R. Out of the amounts for Tourist Promotion shall be provided \$250,000 the first year from the general fund for the U.S. Open Cycling Championship, the premier internationally-sanctioned cycling event in North America."

Explanation:

(This amendment provides \$250,000 the first year from the general fund for the promotion and production of the U.S. Open Cycling Championship to be performed by the entities responsible for the production of the event. This 2007 event will feature a starting line in Jamestown and a finish in the Richmond area and be nationally televised with ancillary race festival events.)

Health And Human Resources

FY 06-07

FY 07-08

Department For The Aging

\$0

\$50,000 GF

Language:

Page 291, line 46, strike "\$30,806,751" and insert "\$30,856,751".

Page 293, after line 43, insert:

"N. Out of this appropriation, \$50,000 the second year from the general fund is provided to Service Area 15 for a coordinated mobility pilot program to better utilize existing transportation services for senior, disabled and low-income individuals who are not eligible for the Medicaid program. "

Explanation:

(This amendment provides funding in the second year to establish a coordinated mobility pilot program for Service Area 15, serving the City of Richmond and Counties of Chesterfield, Henrico and Hanover. This program would coordinate existing transportation services for elderly, disabled and low-income individuals, who are not currently eligible for Medicaid services, to better meet their need for services, including nonemergency medical transportation. The pilot program will run from July 1, 2006 to June 30, 2009. The program will hire a director and a mobility services committee will be created, comprised of representatives of service providers, social services staff, county officials and citizens of Service Area 15. Staff will use the Uniform Assessment Instrument short form to determine eligibility and fees (if applicable), schedule approved trips, develop contracts with providers, ensure standards of vehicles, and conduct background and insurance coverage checks on drivers and providers to mirror existing state program requirements.)

Chief Patron: Hargrove

Item 302 #19h

Co-Patron(s): Peace

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$23,008,135	GF
Services	\$0	\$23,008,135	NGF

Language:

- Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,479,867,166".
- Page 314, line 26, strike "183,238,182" and insert "206,246,317".
- Page 314, line 37, strike "183,238,182" and insert "206,246,317".
- Page 332, line 35, strike "\$5,294,290" and insert "28,302,425".
- Page 332, line 36, strike "\$5,294,290" and insert "28,302,425".
- Page 332, line 37, strike "170" and insert "840".
- Page 338, line 23, strike "23,849,328" and insert "69,865,598".
- Page 338, line 44, strike "107,695,404" and insert "153,711,674".
- Page 338, line 47, strike "71,378,257" and insert "94,386,392".
- Page 338, line 49, strike "36,317,147" and insert "59,325,282".
- Page 349, line 20, strike "11,924,664" and insert "34,932,799".
- Page 349, line 22, strike "11,924,664" and insert "34,932,799".
- Page 349, line 27, strike "384" and insert "1,054".

Explanation:

(This amendment provides \$23.0 million from the general fund and an equal amount of federal Medicaid matching funds in the second year to increase services provided under the mental retardation (MR) waiver program by 670 slots. Language setting out the number of MR waiver slots is modified in both the Department of Medical Assistance Services and the Department of Mental Health, Mental Retardation and Substance Abuse Services to reflect the total appropriations and number of community slots available in the biennium for the MR wavier program. The introduced budget provides \$5.2 million from the general fund and an equal amount of federal matching funds in the second year for 170 additional MR waiver slots. The combined total of 840 new MR waiver slots would serve roughly one-half of the urgent care waiting list as of December 2006. A companion amendment in item 312 provides start-up funding for the 670 new waiver slots.)

Chief Patron: Hargrove

Item 312 #13h

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$0

\$2,680,000 GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$280,047,145".

Page 349, line 50, strike "552,000" and insert "3,232,000".

Explanation:

(This amendment provides start-up funding for the establishment of community residential services, estimated at \$4,000 per slot, to support the the addition of 670 new Mental Retardation Waiver program community slots proposed in a companion amendment.)

Chief Patron: Hargrove

Item 449.10 #7h

Co-Patron(s): Peace

Transportation	FY 06-07	FY 07-08	
Department Of Transportation	\$0	\$5,000,000	GF

Language:

Page 478, line 32, strike "\$0" and insert "\$5,000,000".

Page 478, line 36, before "Included" insert, "A."

Page 479, after line 31, insert:

"B. Included in this Item is \$5,000,000 the second year from the general fund to replace the two-lane bridge at Lewistown Road and Interstate 95 in Hanover County with a four-lane bridge."

Explanation:

(This amendment provides \$5.0 million in the second year from the general fund for a bridge replacement at Lewistown Road and I-95 in Hanover County.)

Chief Patron: Hargrove

Item 481 #171h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$75,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,585,000".

Page 518, line 21, strike "5,000 0" and insert "\$5,000 \$75,000".

Explanation:

(This amendment provides \$75,000 the second year from the general fund to the Hanover Community Arts and Activities Center. It was originally built as the Ashland Baptist Church in 1859 and has now served as a community-based building for 39 years. It provides opportunities for cultural enrichment and education.)

Chief Patron: Hargrove

Item 481 #172h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$400,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,910,000".

Page 517, line 37, strike "25,000 0" and insert "\$25,000 \$400,000".

Explanation:

(This amendment provides \$400,000 the second year from the general fund to the Discovery of Flight Foundation to support the reproduction of the Wright Model A Flyer for public flight demonstrations in 2008 to celebrate Virginia's leading role in aviation.)

Chief Patron: Hargrove

Item 481 #226h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$75,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,585,000".

Page 521, after line 61, insert:

"Beaverdam Heritage Days Foundation \$0 \$75,000".

Explanation:

(This amendment provides \$75,000 the second year from the general fund to Beaverdam Heritage Days Foundation. Funding will defray costs associated with permitting, site survey and location of Old Store Museum, a modern classroom, web site upgrade, solicitation of additional artifacts and community outreach program enhancement.)

Chief Patron: Hargrove

Item 481 #232h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$20,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,530,000".

Page 521, after line 61, insert:

"Hanover Tavern Foundation \$0 \$20,000".

Explanation:

(This amendment provides \$20,000 the second year from the general fund to Hanover Tavern Foundation. Funds will help match a \$100,000 grant from the National Endowment for the Humanities.)

Chief Patron: Hargrove

Item 481 #313h

Co-Patron(s): Peace

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$25,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 521, after line 61, insert:

"Heritage and History of Hanover County, Inc. \$0 \$25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to Heritage and History of Hanover County, Inc. to research, author, and publish a comprehensive history of Hanover County.)

Chief Patron: Hargrove

Item 481 #316h

Co-Patron(s): Peace

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$100,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 521, after line 61, insert:

"St. John's Church Foundation \$0 \$100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to the St. John's Church Foundation. Funding would be used to examine in depth the building and systems of the historical structure. Already, there is evidence that a leaking roof has caused damage to the plaster ceiling, failed bricks in the foundation need replacing and other improvements must be made if the building is to be saved from further deterioration.)

Chief Patron: Hargrove

Item 4-0.01 #3h

General Provisions

Operating Policies

Language

Language:

Page 620, after line 9, insert:

"d. An alien who is unlawfully present in the United States, as defined in federal statutes, shall not be eligible for initial enrollment in any public institution of higher education in Virginia."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hogan

Item 104 #14h

Co-Patron(s): Abbitt

Commerce And Trade

FY 06-07

FY 07-08

Department Of Housing And
Community Development

\$0

\$250,000 GF

Language:

Page 101, line 23, strike "\$42,574,099" and insert "\$42,824,099".

Page 106, line 13, after "first year" insert:

"and \$250,000 in the second year."

Explanation:

(This amendment provides \$250,000 in the second year for the Commonwealth Regional Council for regional planning and economic development efforts. The current budget provides first year funding of \$250,000 but no second year funding.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 143, after line 22, insert:

"In the second year, the following school divisions shall explore jointly various ways and means of maximizing their collective expenditure reimbursement totals for all eligible E-Rate funding: ."

Explanation:

(This amendment establishes new language in the second year that requires specific school divisions to collectively partner together and peruse any opportunities of maximizing their expenditure reimbursements from the E-Rate Fund which is administered by the Federal Communications Commission. The FCC's Universal Service Fund: School and Library program makes discounts available to eligible schools and libraries for telecommunication services, Internet access, and internal connections. The program is intended to ensure that schools and libraries have access to affordable telecommunications and information services.)

Chief Patron: Hogan

Item 247 #1h

Education: Higher Education

Southern Virginia Higher
Education Center

Language

Language:

Page 252, after line 35, insert:

"D. Notwithstanding the provisions of § 23-231.27, the Executive Director of the Southern Virginia Higher Education Center shall be authorized to faculty and staff into positions with the same authority as those positions designated in § 2.2-2905. Such positions shall be exempt from the Virginia Personnel Act (§ 2.2-2900 et seq.)."

Explanation:

(This amendment would authorize the Executive Director of the Southern Virginia Higher Education Center to hire faculty and staff into positions exempt from the Virginia Personnel Act similar to other institutions of higher education. This exemption is necessary in order to recruit and retain highly qualified individuals.)

Chief Patron: Hogan

Item 387 #5h

Public Safety	FY 06-07	FY 07-08	
Department Of Corrections	\$0	\$1,000,000	GF

Language:

Page 415, line 16, strike "\$64,347,963" and insert "\$65,347,963".

Page 415, line 22, strike "\$5,951,358" and insert "\$6,951,358".

Page 418, after line 39, insert:

"M. Out of the amounts appropriated for Architectural and Engineering Services, \$1,000,000 the second year from the general fund is provided to support the initial architectural and engineering costs for the construction of a new prison facility in Charlotte County."

Explanation:

(This amendment provides \$1.0 million to pay for the initial architectural and engineering plans for a new prison facility in Charlotte County. It is projected that this new facility could be required by the end of fiscal year 2011 or fiscal year 2012.)

Chief Patron: Howell, A.

Item 134 #4h

Co-Patron(s): Alexander, Lewis, Miller

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$0

\$472,565 GF

Language:

Page 129, line 39, strike "\$2,447,750" and insert "\$2,920,315".

Page 131, after line 17, insert:

"J. Out of this appropriation, a one-time allocation of \$472,565 in the second year from the general fund shall be allocated to the Norfolk City school division for an alternative education program for improvements in student learning."

Explanation:

(This amendment provides \$472,565 the second year from the general fund to Norfolk City public school division for an alternative education program, "Project WORD", for students.)

Chief Patron: Howell, A.

Item 174 #3h

Education: Higher Education

FY 06-07

FY 07-08

Norfolk State University

\$0

\$1,011,429 GF

Language:

Page 197, line 18, strike "\$82,954,943" and insert "\$83,966,372".

Explanation:

(This amendment would provide general funds for additional operating support.)

Chief Patron: Howell, A.

Item 302 #22h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$3,669,517	GF
Services	\$0	\$3,669,517	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,441,189,930".

Page 326, line 47, strike "165" and insert "300".

Explanation:

(This amendment provides funding to increase the personal maintenance allowance for individuals enrolled in Medicaid home- and community-based services waivers from 165 percent to 300 percent of the Supplemental Security Income (SSI) payment standard. This amendment excludes the AIDS waiver which is already at 300 percent of the SSI payment standard. The personal maintenance allowance was increased from 100 to 165 percent of SSI in FY 2007.)

Transportation	FY 06-07	FY 07-08	
Department Of Rail And Public Transportation	\$0	\$3,100,000	GF

Language:

Page 461, line 43, strike "\$163,780,515" and insert "\$166,880,515".

Page 463, after line 42, insert:

"F. Included in Public Transit Programs is \$3,100,000 the second year from the general fund for Hampton Roads Transit for the purchase of hybrid-electric buses to serve the City of Norfolk. Hampton Roads Transit is hereby authorized to utilize an additional \$3,100,000 from the nongeneral fund money made available to them through the state transit capital program to complete their planned cycle of hybrid-electric vehicle replacements in Norfolk."

Explanation:

(This amendment provides a total of \$6.2 million to Hampton Roads Transit to replace the Norfolk Electric Transit (NET) bus system with new hybrid-electric vehicles and to acquire additional vehicles to allow for the expansion of services and connect Norfolk State University, Old Dominion University and Tidewater Community College. Funding includes the dedication of \$3.1 million from the general fund for this purpose as well as the earmarking of \$3.1 million in existing nongeneral fund transit capital program allocations for this purpose.)

Chief Patron: Howell, A.

Item 481 #42h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$1,000,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$8,510,000".

Page 520, line 61, strike "250,000" and insert "\$1,250,000".

Explanation:

(This amendment provides \$1,000,000 the second year from the general fund to Virginia Arts Festival for support of the Festival's Center for Education and Community Outreach. The proposed facility will serve as an education center for year-round education, as a rehearsal studio for artist-in-residence ensembles, and as permanent office space for staff.)

Chief Patron: Howell, A.

Item 481 #62h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$1,500,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$9,010,000".

Page 517, line 16, strike "500,000" and insert "\$2,000,000".

Explanation:

(This amendment provides \$1,500,000 the second year from the general fund to the Chrysler Museum to complete the upgrade of the museum's security and fire safety systems and to upgrade conditions in its storage rooms, protecting an art collection valued at more than \$750 million.)

Chief Patron: Howell, A.

Item 481 #208h

Co-Patron(s): Abbitt, BaCote, Dance, Hogan, Ingram, Joannou, Jones S.C., McClellan, McEachin, Miller, P, Putney, Scott, J.M., Spruill, Tata, Tyler, Ware, O.

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$150,000	\$530,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$36,864,770".

Page 515, line 5, strike "\$7,510,000" and insert "\$8,040,000".

Page 521, after line 61, insert:

"Nansemond County Training School Heritage Center \$150,000 \$530,000".

Explanation:

(This amendment provides \$150,000 the first year and \$530,000 the second year from the general fund to Nansemond County Training School Heritage Center (NCTS) to preserve the school building and return it to its former use as a community center. NCTS, during its half-century of active use, was a school by day and a hub of community activities by night.)

Chief Patron: Howell, A.

Item C-94.40 #1h

Education: Higher Education

FY 06-07

FY 07-08

Norfolk State University

\$0

\$1,926,260 GF

Language:

Page 552, after line 21, insert:

"C-94.40. Planning: Norfolk Community

\$1,926,260

Hospital

Fund Sources: General

\$1,926,260".

Explanation:

(This amendment would provide general funds to plan for the use of the facility and whether to utilize renovation or demolition and new construction.)

Chief Patron: Howell, A.

Item C-94.40 #2h

Education: Higher Education

Norfolk State University

Language

Language:

Page 552, after line 21, insert:

"C-94.40.

"1. Subject to the provisions of this act, the General Assembly authorizes Norfolk State University to enter into a long-term lease or other written agreements with the Norfolk State University Foundation (NSUF) or the Enterprise and Empowerment Foundation (E2F) for the development, design, construction and financing of a multi-level parking garage to be located on the University's campus in the City of Norfolk. The development of this additional parking is in accordance with the University's approved Master Plan. The NSUF or E2F will develop the parking structure as part of the necessary infrastructure of the University in support of existing and planned student housing."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Howell, A.

ItemC-110.40 #2h

Co-Patron(s): Callahan, Cosgrove, Spruill

Education: Higher Education

FY 06-07

FY 07-08

Old Dominion University

\$0

\$6,196,532 GF

Language:

Page 556, after line 11, insert:

"C-110.40. Improvements: 47th Street

\$6,196,532

Warehouse

Fund Sources: General

\$6,196,532".

Explanation:

(This amendment would provide general funds to support the renovation of several facilities in the University Village area.)

Chief Patron: Howell, W.

Item 481 #152h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$250,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,760,000".

Page 521, line 34, strike "350,000 0" and insert "\$350,000 \$250,000".

Explanation:

(This amendment provides \$250,000 the second year from the general fund to the George Washington's Fredericksburg Foundation to expand ongoing archeological explorations, provide additional educational programs, and support the ongoing operations for Washington's Ferry Farm. This grant will also assist the organization with the development of outdoor classrooms focusing on each era in the history of the Ferry Farm and the relocation of its archaeology laboratory to the site's visitor center. The relocation of the archaeology laboratory is expected to enhance the public's understanding of the ongoing archaeological work at the site.)

Chief Patron: Howell, W.

Item 481 #153h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$250,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,760,000".

Page 521, line 7, strike "350,000 0" and insert "\$350,000 \$250,000".

Explanation:

(This amendment provides \$250,000 the second year from the general fund to the Virginia Historical Society for support of the organization's operations and educational programs. Originally founded in 1831, the Virginia Historical Society collects, preserves, and interprets the Commonwealth's past in order to educate and support present and future generations. The organization provides public lectures, seminars, conferences, and teacher training and recertification workshops, as well as arranging school group tours and activities.)

Chief Patron: Howell, W.

Item 481 #154h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$750,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$8,260,000".

Page 521, after line 61, insert:

"City of Fredericksburg - Historic Circuit Court Building \$0 \$750,000".

Explanation:

(This amendment provides \$750,000 the second year from the general fund to the City of Fredericksburg for the restoration of the 1851 Circuit Courthouse.)

Chief Patron: Hull

Item 20 #1h

Legislative Department

Virginia Housing Commission

Language

Language:

Page 15, after line 37, insert:

"The governing bodies of every county, city, and town shall submit to the Chairman of the Virginia Housing Commission by October 1, 2007 a list of all residential buildings having occupied floors 75 feet or higher from ground level in their locality and identify, if possible, which ones are equipped with automatic sprinkler systems."

Explanation:

(This amendment requires the localities to report to the Virginia Housing Commission concerning the number of residential building in their locality that are 75 feet or higher and how many of these buildings are equipped with automatic sprinkler systems as the Commission is studying a proposal to require retrofitting such buildings.)

Chief Patron: Hull

Item 135 #27h

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$0

\$51,928 GF

Language:

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,004,574,807".

Page 169, line 55, strike "1,500" and insert "1,550".

Explanation:

(This amendment provides \$51,928 the second year from the general fund to increase the current cap of 1,500 students per Governor's School for purposes of computing the state share of payments to these schools. The only school which would be immediately affected is the Thomas Jefferson High School for Science and Technology in Fairfax. The amendment would add 50 students the second year to the number for which the school would receive state funding.)

Chief Patron: Hull

Item 162 #1h

Education: Higher Education

FY 06-07

FY 07-08

George Mason University

\$0

\$100,000 GF

Language:

Page 191, line 17, strike "\$339,525,869" and insert "\$339,625,869".

Explanation:

(This amendment would provide general funds to create a Housing Policy Research Center within the existing Center for Regional Analysis in order to provide data and analysis to the Administration and General Assembly on the direct and indirect impact of the housing and real estate industry to Virginia's economy to guide budget and policy decisions.)

Chief Patron: Hull

Item 312 #12h

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$0

\$42,000,000 GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$319,367,145".

Explanation:

(This amendment provides additional funding for community mental retardation services for individuals who are not eligible for are are not receiving Medicaid Waiver services.)

Chief Patron: Hull

Item 359 #7h

Natural Resources	FY 06-07	FY 07-08	
Department Of Conservation And Recreation	\$0 0.00	\$11,000,000 127.00	GF FTE

Language:

Page 388, line 33, strike "\$39,008,216" and insert "\$50,008,216".

Page 388, line 41, strike "\$30,658,476" and insert "\$41,658,476".

Explanation:

(This amendment provides \$11.0 million in the second year from the general fund and 127 positions to fund the operations of the Virginia's state parks.)

Chief Patron: Hurt

Item 387 #2h

Public Safety

FY 06-07

FY 07-08

Department Of Corrections

\$0

\$1,207,454 GF

Language:

Page 415, line 16, strike "\$64,347,963" and insert "\$65,555,417".

Page 418, after line 39, insert:

"M. Out of the amounts appropriated for this item, \$1,207,454 the second year from the general fund is provided for the estimated net increase in the operating costs of adult correctional facilities resulting from the enactment of House Bill 2749. This amount shall be paid into the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4, Code of Virginia."

Explanation:

(This amendment provides funding in the second year from the general fund for the additional state correctional beds that could be needed if House Bill 2749, which increases the penalties associated with the production, publication, sale, possession with the intent to distribute, or financing of child pornography, was adopted. This funding is required to address the Woodrum impacts of the bill.)

Chief Patron: Hurt

Item 413 #1h

Public Safety	FY 06-07	FY 07-08	
Department Of State Police	\$0	\$433,600	GF
	0.00	6.00	FTE

Language:

Page 435, line 27, strike "\$38,745,042" and insert "\$39,178,642".

Explanation:

(This amendment provides funding and positions to improve the operations of the State Police Sex Offender Registry. House Bill 2749 requires that all convicted sex offenders register all email addresses and identifying names or "screen names" used in instant messaging and chat programs. Recording this information is designed to prevent sex offenders from using the Internet as a means of contacting potential victims. A companion amendment provides for the Woodrum impacts associated with the enhanced penalties included in the bill and the additional state correctional beds that may be necessary for violators.)

Chief Patron: Hurt

Item 443 #3h

Co-Patron(s): Marshall D.

Transportation

Department Of Transportation

Language

Language:

Page 468, after line 55, insert:

"I. Out of the amounts provided for Highway System Acquisition and Construction in the second year such amounts as may be required to match all federally-designated funding available for Interstate Route 73 shall be provided from Commonwealth Transportation Funds."

Explanation:

(This amendment directs the Commonwealth Transportation Board to utilize existing funds to match federal funding available for the proposed Interstate 73 in Henry County. The federal highway authorization bill, SAFETEA-LU, includes earmarks of \$7.6 million for this project and requires a 20 percent nonfederal match.)

Chief Patron: Ingram

Item 31 #2h

Judicial Department	FY 06-07	FY 07-08	
Court Of Appeals Of Virginia	\$0	\$146,680	GF
	0.00	3.00	FTE

Language:

Page 23, line 6, strike "\$7,093,848" and insert "\$7,240,528".

Explanation:

(This amendment provides \$146,680 from the general fund and 3 FTEs in the second year for additional staff in the clerk's office of the Court of Appeals. The funding is for one deputy clerk position and two clerk's assistants positions. The deputy clerk's primary duties will involve processing dispositional orders for the CAV. One assistant will be primarily responsible for all record related issues and the other position will provide secretarial and clerical assistance to the clerk of the Court.)

Chief Patron: Ingram

Item 31 #3h

Judicial Department

Court Of Appeals Of Virginia

Language

Language:

Page 23, line 16, strike "\$147,989" and insert "\$149,898".

Page 23, line 17, strike "\$152,305" and insert "\$154,305".

Page 23, line 27, strike "\$1,000" and insert "\$3,000).

Explanation:

(This amendment corrects the language included in the Act related to judges salaries on the Virginia Court of Appeals to reflect the funding and salary increases approved in Chapter 3 of the 2006 Acts of Assembly, Special Session I.)

Chief Patron: Ingram

Item 62 #1h

Administration

FY 06-07

FY 07-08

Compensation Board

\$296,186

\$0 GF

Language:

Page 57, line 18, strike "\$18,230,107" and insert "\$18,526,293".

Explanation:

(This amendment corrects a technical error in the base budget, the result of which was to provide insufficient funding for the current participation in the Career Development Program (CDP) for commissioners of the revenue and their deputies. The CDP program was created by the General Assembly in 2005.)

Chief Patron: Ingram

Item 87 #1h

Agriculture And Forestry

FY 06-07

FY 07-08

Secretary Of Agriculture And
Forestry

\$0

\$50,000 GF

Language:

Page 89, line 3, strike "\$404,696" and insert "\$454,696".

Page 89, after line 51, insert:

"B. Out of the amounts provided in this item \$50,000 the second year from the general fund shall be used to fund programs to develop early detection and monitoring tools and/or research for fungicide efficacy for Asian soybean rust."

Explanation:

(This amendment provides \$50,000 in the second year to fund programs to implement early detection and monitoring tools for fungicide efficacy for Asian soybean rust. Soybean rust was identified in Virginia on October 19, 2006. Soybean farmers have a monitoring system in place but this disease is only detected at the microbial level and funds are needed to increase the number and frequency of monitors and tests.)

Chief Patron: Ingram

Item 125 #7h

Commerce And Trade

Virginia Tourism Authority

Language

Language:

Page 119, line 42, strike the second "\$110,000" and insert "\$200,000".

Page 119, strike line 49, and insert:

"the first year and \$600,000 in advertising value in the second year."

Explanation:

(This amendment provides \$90,000 the second year from the general fund to support the "See Virginia First" outdoor cooperative advertising program. These funds will be matched by Outdoor Advertising Association of Virginia contributions of at least \$270,000 in additional advertising. This increases the second year amount to at least \$600,000 in advertising value to promote tourism in Virginia.)

Chief Patron: Ingram

Item 208 #3h

Education: Higher Education

Virginia Community College
System

FY 06-07

\$332,082

FY 07-08

\$332,082 GF

Language:

Page 222, line 11, strike "\$655,349,507" and insert "\$655,681,589".

Page 222, line 11, strike "\$689,136,619" and insert "\$689,468,701".

Explanation:

(This amendment would provide general funds to supplement a workforce industry certification program.)

Chief Patron: Ingram

Item 321 #1h

Health And Human Resources

FY 06-07

FY 07-08

Mental Retardation Training
Centers

\$0

\$900,000 GF

Language:

Page 353, line 12, strike "\$147,592,912" and insert "\$148,492,912".

Page 353, line 23, strike "400,000" and insert "600,000".

Page 353, after line 31, insert:

"C. Out of this appropriation, \$600,000 from the general fund the second year shall be used to establish a Regional Community Support Center at the Southeast Virginia Training Center and Southside Virginia Training Center."

Explanation:

(This amendment provides \$900,000 in the second year from the general fund to establish two new regional community support centers, at Southeast Virginia Training Center and Southside Virginia Training Center. Also, funding for the three training centers that have already received funds to establish regional community support centers is increased by \$100,000 each to expand services. The regional community support centers provide services to individuals with mental retardation being discharged to or residing in the community who may require specialized services that are not readily available in the community. The services offered by the centers vary based on local needs but may include dental, behavioral health, psychiatric care, program coordination, and clinic services.)

Chief Patron: Ingram

Item 335 #5h

Health And Human Resources
Department Of Social Services

FY 06-07
\$98,785

FY 07-08
\$98,785 GF

Language:

Page 364, line 17, strike "\$316,733,934" and insert "\$316,832,719".

Page 364, line 17, strike "\$316,843,934" and insert "\$316,942,719".

Explanation:

(This amendment provides funding to the Hopewell local department of social services for additional lease costs related to relocation into renovated facilities.)

Chief Patron: Ingram

Item 481 #141h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$1,000,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$8,510,000".

Page 517, line 33, strike "1,000,000 0" and insert "\$1,000,000 \$1,250,000".

Page 517, strike line 55.

Explanation:

(This amendment provides \$1,000,000 the second year from the general fund to the Council for America's First Freedom (CAFF). The mission of CAFF is to increase understanding and respect for religious freedom in diverse communities worldwide through education about this core human value: the freedom of thought, conscience and belief. This amendment also combines two separate entries that were erroneously split between two budget lines for this one organization: Council for America's First Freedom and First Freedom Center.)

Chief Patron: Ingram

Item 481 #184h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$200,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,710,000".

Page 518, line 32, strike "100,000 0" and insert "\$100,000 \$200,000".

Explanation:

(This amendment provides \$200,000 the second year from the general fund to Hopewell Preservation, Inc., for the continued restoration of the Beacon Theatre.)

Chief Patron: Ingram

Item 481 #185h

Co-Patron(s): O'Bannon

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$500,000	\$0	GF

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$37,214,770".

Page 521, line 8, strike "0 200,000" and insert "\$500,000 \$200,000".

Explanation:

(This amendment provides \$500,000 the first year from the general fund to Virginia Holocaust Museum for a roof replacement project.)

Chief Patron: Ingram

Item 481 #186h

Co-Patron(s): Hall, McClellan

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$150,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,660,000".

Page 520, line 42, strike "25,000 0" and insert "\$25,000 \$150,000".

Explanation:

(This amendment provides \$150,000 the second year from the general fund to Theatre IV touring program fees to schools across the Commonwealth who cannot afford to pay the cost to bring in these educational programs. Programs will include SOL related productions such as: Jamestown Story, Arthur Ashe-Champion of Honor, Buffalo Soldier, Harriet Tubman and the Underground Railroad, and Hugs and Kisses.)

Chief Patron: Ingram

Item 481 #212h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$100,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 521, after line 61, insert:

"Prince George Historical Society \$0 \$100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to Prince George Historical Society for restoration of the old Courthouse in Prince George County.)

Chief Patron: Ingram

ItemC-198.90 #6h

Co-Patron(s): Caputo, McClellan, O'Bannon, Waddell

Education: Higher Education	FY 06-07	FY 07-08
Virginia Community College	\$0	\$11,129,576 GF
System	\$0	\$349,800 NGF

Language:

Page 572, after line 40, insert:

"C-198.90. New Construction: New \$11,479,376

Academic Building, Phase I , Downtown

Campus, J. Sargeant Reynolds Community

College

Fund Sources: General \$11,129,576

Trust and Agency \$349,800".

Explanation:

(This amendment would provide general and nongeneral funds to support the construction of Phase I of a new Academic Building at the Downtown Campus of J. Sargeant Reynolds Community College.)

Chief Patron: Ingram

ItemC-202.20 #1h

Education: Higher Education

Virginia Military Institute

FY 06-07

\$0

FY 07-08

\$960,000 GF

Language:

Page 573, after line 37, insert:

"C-202.20. Planning: North Post

\$960,000

Leadership Facility

Fund Sources: General

\$960,000".

Explanation:

(This amendment would provide general fund to plan for the construction of the North Post Leadership Facility.)

Chief Patron: Ingram

ItemC-218.90 #1h

Co-Patron(s): Abbitt, BaCote, Brink, Callahan, Cox,
Dance, Hamilton, Landes, May, Morgan, Phillips,
Putney, Reid, Scott, E.T., Scott, J.M., Sherwood, Spruill,
Tata, Waddell, Ware, O.

Education: Higher Education

FY 06-07

FY 07-08

Virginia Cooperative Extension
And Agricultural Experiment
Station

\$0

\$4,200,000 GF

Language:

Page 576, after line 27, insert:

"§ 2-23.10. VIRGINIA COOPERATIVE EXTENSION AND AGRICULTURAL
EXPERIMENT STATION (229)"

"C-218.90. Planning: Human and
Agricultural Biosciences Building

\$4,200,000

Fund Sources: General

\$4,200,000".

Explanation:

(This amendment would provide general funds to plan for the construction of a
Human and Agricultural Biosciences Building.)

Chief Patron: Janis

Item 416.50 #1h

Public Safety	FY 06-07	FY 07-08	
Department Of Veterans Services	\$0	\$70,000	GF
	0.00	1.00	FTE

Language:

Page 441, line 26, strike "\$2,274,063" and insert "\$2,344,063".

Page 441, after line 43, insert:

"C. Out of the amounts appropriated for this item, \$70,000 the second year from the general fund is provided for a position to verify the eligibility of veterans for the Veterans Homestead Property Tax Exemption Program, to work with the U.S. Department of Veterans Affairs to identify eligible veterans, and to disseminate information about the program to those veterans who may qualify."

Explanation:

(This amendment provides funding for a position to administer and promote the Veterans Homestead Property Tax Exemption Program.)

Chief Patron: Janis

Item 481 #11h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$150,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,660,000".

Page 521, after line 61, insert:

"Town of Louisa and Louisa Downtown Development Corp. \$0 \$150,000".

Explanation:

(This amendment provides \$150,000 the second year from the general fund to the Town of Louisa and Louisa Downtown Development Corp. for the restoration of the Louisa Town Hall and Arts Center building. The restored building will house town business offices, meeting chambers, and an Art Center including a theater, art gallery, and art education classrooms.)

Chief Patron: Janis

Item 481 #131h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$500,000	\$0 GF

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$37,214,770".

Page 521, line 8, strike "0 200,000" and insert: "\$500,000 \$200,000".

Explanation:

(This amendment provides \$500,000 the first year from the general fund to Virginia Holocaust Museum for a roof replacement project.)

Chief Patron: Janis

Item 481 #132h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$190,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,700,000".

Page 518, line 59, strike "12,500 0" and insert: "\$12,500 \$190,000".

Explanation:

(This amendment provides \$190,000 the second year from the general fund to Louisa County Historical Society for completion of the restoration of the Sargeant/Pettit House and its re-use as The Sargeant Museum. The museum will focus on themes related to American history and display artifacts, photos, and educational materials depicting life in Louisa.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$0	\$1,000,000	GF
	\$0	\$1,250,000	NGF

Language:

Page 364, line 17, strike "\$316,843,934" and insert "\$319,093,934".

Explanation:

(This amendment provides funding to address local department of social services space needs through additional lease costs for the 33 local facilities with the highest relative need as determined by the Commissioner of Social Services' Report of Local Department of Social Services Funding Requests for Renovating Existing Space, Relocating or Constructing New Space, November 1, 2006. The 2006 Appropriation Act required the Commissioner to complete an analysis of local requests for increased state reimbursement for renovating existing space, relocating, or constructing new space, and to develop a prioritized list of these requests. Over the past 10 years, there have been six instances where funding was provided to a specific locality to assist with lease costs to renovate, relocate or construct local office space through General Assembly budget amendments or other state budget means. The most recent statewide allocation of additional funds to local departments for rent was provided in by the General Assembly for FY 2000 in the amount of \$1.8 million from the general fund.)

Transportation

Virginia Port Authority

Language

Language:

Page 483, after line 16, insert:

"shall be transferred to Item 444 for distribution for roadway maintenance activities in the jurisdictions hosting Virginia Port Authority facilities by the Commonwealth Transportation Board and".

Page 483, line 19, after "Virginia." insert:

"These funds shall be treated as other payments by the Commonwealth Transportation Board to cities and towns for highway maintenance activities and shall not be used for other activities nor shall it be used to supplant other local government expenditures for roadway maintenance."

Explanation:

(This amendment clarifies that the \$1.0 million proposed appropriation to the cities in the Commonwealth that host Virginia Port Authority cities is to be used solely for roadway maintenance to repair damages caused by the heavy truck traffic attracted by the presence of the port facilities.)

Chief Patron: Joannou

Item 481 #79h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 519, line 50, strike "50,000 0" and insert "\$50,000 \$50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to the Portsmouth Scottish Rite Foundation, Inc., to support an annual scholarship offered for the study of speech and language disorders at ODU.)

Chief Patron: Joannou

Item 481 #80h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$100,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 518, line 4, strike "100,000 0" and insert "\$100,000 \$100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to the Friends of the Portsmouth Public Library, Inc., to furnish the new Churchland library being constructed by the City of Portsmouth.)

Chief Patron: Joannou

Item 481 #81h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 518, line 34, strike "25,000 0" and insert "\$25,000 \$50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to Hurrah Players, Inc., to support ongoing operations. The company provides the opportunity for children and their families to experience full length stage productions of children's musical theatre classics as well as offering year-round training and camps in the summer.)

Chief Patron: Joannou

Item 481 #82h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$75,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,585,000".

Page 518, line 31, strike "50,000 0" and insert "\$50,000 \$75,000".

Explanation:

(This amendment provides \$75,000 the second year from the general fund to Holiday House of Portsmouth, Inc., for therapeutic equipment to meet the physical, mental, and social needs of its residents.)

Chief Patron: Joannou

Item 481 #83h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$75,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,585,000".

Page 517, line 27, strike "50,000 0" and insert "\$50,000 \$75,000".

Explanation:

(This amendment provides \$75,000 the second year from the general fund to the Commission of Social Ministry of Portsmouth/Chesapeake to relocate the Oasis Social Ministry to better align the organization with the City of Portsmouth's economic development plan. This money will also allow co-locating other agencies to provide a convenient one-stop, comprehensive array of services for those in need.)

Chief Patron: Joannou

Item 481 #84h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 520, line 45, strike "25,000 0" and insert "\$25,000 \$25,000".

Explanation:

(This amendment provides \$25,000 in the second year from the general fund to TodiMusicFest, Inc. to support the ongoing operation of the summer music festival in Hampton Roads.)

Chief Patron: Joannou

Item 481 #85h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$75,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,585,000".

Page 518, line 30, strike "75,000 0" and insert "\$75,000 \$75,000".

Explanation:

(This amendment provides \$75,000 the second year from the general fund to the Hoffler Creek Wildlife Foundation, Inc. to assist with the construction of a nature center. The 5,000-square-foot building will cost \$1,000,000 to build and equip. The nature center will allow daily access, enhance the education of Portsmouth children, and attract tourists.)

Chief Patron: Joannou

Item 481 #86h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$1,500,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$9,010,000".

Page 517, line 14, strike "0 250,000" and insert "\$0 \$1,750,000".

Explanation:

(This amendment provides \$1,500,000 the second year from the general fund to Children's Museum of Virginia for construction of the phase III expansion of the museum.)

Chief Patron: Joannou

Item 481 #87h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$75,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,585,000".

Page 519, line 59, strike "50,000 0" and insert "\$50,000 \$75,000".

Explanation:

(This amendment provides \$75,000 the second year from the general fund to the Railroad Museum of Virginia, Inc. for the restoration of four vintage rail cars and the construction of access provisions.)

Chief Patron: Joannou

Item 481 #88h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$75,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,585,000".

Page 521, after line 61, insert:

"Visions of Truth Ministries \$0 \$75,000".

Explanation:

(This amendment provides \$75,000 the second year from the general fund to the Visions of Truth Ministries to pay for a portion of a new facility. The facility will house new Outreach initiatives such as family life center; health; education support; safe housing; alcohol and drug treatment; prison/jail prevention services; teen pregnancy; neighborhood watch & cleanup; prescriptive & residential school; disaster services.)

Chief Patron: Joannou

Item 481 #247h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert:

"ForKids, Inc. \$0 \$50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to ForKids, Inc. to establish a model early childhood pilot project in Norfolk for children ages 0-5. ForKids, a human services agency with a proven track record of success will open an extended-hour daycare center based on a best-practice from North Carolina (Abecedarian Project). The Project has demonstrated remarkable long-term results in grade achievement, improved test score, increased high school and college graduation rates, lowered teen birth rates, and improved employment rates for poor adults.)

Chief Patron: Johnson

Item 248 #1h

Co-Patron(s): Phillips

Education: Higher Education

FY 06-07

FY 07-08

Southwest Virginia Higher
Education Center

\$0

\$2,800,000 NGF

Language:

Page 252, line 46, strike "\$3,529,778" and insert "\$6,329,778".

Explanation:

(This amendment provides nongeneral fund authority to reinstate the Southside Loan Program which will continue to be administered by the Southwest Virginia Higher Education Center.)

Chief Patron: Johnson

Item 248 #2h

Co-Patron(s): Phillips

Education: Higher Education	FY 06-07	FY 07-08	
Southwest Virginia Higher	\$0	\$425,000	GF
Education Center	0.00	6.00	FTE

Language:

Page 252, line 46, strike "\$3,529,778" and insert "\$3,954,778".

Explanation:

(This amendment would provide general funds for increased cost of operations.)

Chief Patron: Johnson

Item 248 #3h

Co-Patron(s): Phillips

Education: Higher Education

FY 06-07

FY 07-08

Southwest Virginia Higher
Education Center

0.00

10.00 FTE

Language:

Explanation:

(This amendment would provide positions to the Southwest Virginia Higher Education Center for operations and maintenance staff which will be moved in-house as opposed to continuing the current outsourcing. The estimated savings from this proposal will be used to offset increased utility costs.)

Chief Patron: Johnson

ItemC-244.10 #1h

Co-Patron(s): Phillips

Education: Higher Education

Southwest Virginia Higher
Education Center

FY 06-07
\$1,365,000

FY 07-08
\$0 GF

Language:

Page 582, line 20, strike "\$310,000" and insert "\$1,675,000".

Explanation:

(This amendment would provide general funds to supplement the construction of the addition to the Southwest Virginia Higher Education Center due to cost overruns.)

Chief Patron: Johnson

ItemC-244.20 #1h

Co-Patron(s): Phillips

Education: Other

Southwest Virginia Higher
Education Center

FY 06-07

\$200,000

FY 07-08

\$0 GF

Language:

Page 582, after line 26, insert:

"C-244.20. Planning: Master Site Plan

\$200,000

Fund Sources: General

\$200,000".

Explanation:

(This amendment would provide general funds to develop a master site plan for the Southwest Virginia Higher Education Center.)

Chief Patron: Jones D.C.

Item 481 #308h

Co-Patron(s): Peace

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$200,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,710,000".

Page 521, after line 61, insert:

"The Healing Place \$0 \$200,000".

Explanation:

(This amendment provides \$200,000 the second year from the general fund to The Healing Place of Richmond. The 116 bed facility serves homeless and addicted men. Of the 100 who have been treated and released during the Healing Place's two-year history, some 70% have remained clean and sober.)

Chief Patron: Jones S.C.

Item 289 #3h

Health And Human Resources

Department Of Health

Language

Language:

Page 299, line 22, after "E.", insert "1."

Page 299, after line 30, insert:

"2. General fund appropriations for the state pharmaceutical assistance program (SPAP) unexpended at the end of the fiscal year shall be reappropriated for expenditure for SPAP in the succeeding fiscal year.

Explanation:

(This amendment adds language requiring the reappropriation of any general fund balances in the state pharmaceutical assistance program for this purpose in the succeeding fiscal year.)

Chief Patron: Jones S.C.

Item C-0 #1h

General Conditions

General Conditions

Language

Language:

Page 525, after line 26, insert:

"9. This subsection shall not apply to nongeneral fund capital projects authorized by Article X, Section 9(d) of the Constitution of Virginia that are initiated by a public institution of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly unless an appropriation for such a project is contained in this act, in which event this subsection shall apply as provided by the General Assembly."

Explanation:

(This amendment is one of series of technical amendments that clarifies legislative intent with regard to the management agreements approved by 2006 Session of the General Assembly and contained in Chapters 933 and 943 of the 2006 Acts of Assembly.)

Chief Patron: Jones S.C.

ItemC-247.40 #1h

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 585, after line 16, insert:

"3. The Department of mental, Mental retardation and Substance Abuse Services shall not proceed beyond planning for this project with out the approval of the General Assembly."

Explanation:

(This amendment is self-explanatory.)

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 624, line 47, after "1.", strike "All" and insert:

"Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, all".

Explanation:

(This amendment is one of series of technical amendments that clarifies legislative intent with regard to the management agreements approved by 2006 Session of the General Assembly and contained in Chapters 933 and 943 of the 2006 Acts of Assembly.)

Chief Patron: Jones S.C.

Item 4-2.01 #3h

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 625, line 51, after "d)", strike "Each" and insert:

"Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, each".

Explanation:

(This amendment is one of series of technical amendments that clarifies legislative intent with regard to the management agreements approved by 2006 Session of the General Assembly and contained in Chapters 933 and 943 of the 2006 Acts of Assembly.)

Chief Patron: Jones S.C.

Item 4-2.01 #4h

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 626, line 20, after "a)", strike "Mandatory" and insert:

"Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, mandatory".

Explanation:

(This amendment is one of series of technical amendments that clarifies legislative intent with regard to the management agreements approved by 2006 Session of the General Assembly and contained in Chapters 933 and 943 of the 2006 Acts of Assembly.)

Chief Patron: Jones S.C.

Item 4-2.01 #5h

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 626, after line 48, insert:

"6. This subsection shall not apply to institutions governed by Chapters 933 and 943 of the 2006 Acts of Assembly."

Explanation:

(This amendment is one of series of technical amendments that clarifies legislative intent with regard to the management agreements approved by 2006 Session of the General Assembly and contained in Chapters 933 and 943 of the 2006 Acts of Assembly.)

Debt

Capital Leases

Language

Language:

Page 631, after line 35, insert:

"4. This section shall not apply to institutions governed by Chapters 933 and 943 of the 2006 Acts of Assembly."

Explanation:

(This amendment is one of series of technical amendments that clarifies legislative intent with regard to the management agreements approved by 2006 Session of the General Assembly and contained in Chapters 933 and 943 of the 2006 Acts of Assembly.)

Capital Projects

General

Language

Language:

Page 632, after line 16, after "Virginia.", insert:

"In addition, the provisions of this section shall not apply to nongeneral fund capital projects authorized by Article X, Section 9(d) of the Constitution of Virginia that are initiated by a public institution of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly unless an appropriation for such a project is contained in this act, in which event this subsection shall apply as provided by the General Assembly."

Explanation:

(This amendment is one of series of technical amendments that clarifies legislative intent with regard to the management agreements approved by 2006 Session of the General Assembly and contained in Chapters 933 and 943 of the 2006 Acts of Assembly.)

Chief Patron: Jones S.C.

Item 4-5.04 #3h

Special Conditions and Restrictions on Expenditures

Good and Services

Language

Language:

Page 642, line 8, strike "Virginia." and insert:

"Virginia, and shall not apply to institutions governed by Chapters 933 and 943 of the 2006 Acts of Assembly."

Explanation:

(This amendment is one of series of technical amendments that clarifies legislative intent with regard to the management agreements approved by 2006 Session of the General Assembly and contained in Chapters 933 and 943 of the 2006 Acts of Assembly.)

Chief Patron: Jones S.C.

Item 4-5.04 #4h

Special Conditions and Restrictions on Expenditures

Good and Services

Language

Language:

Page 642, line 31, after "PRODUCTION:", strike "No" and insert:

"Except for public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, no".

Explanation:

(This amendment is one of series of technical amendments that clarifies legislative intent with regard to the management agreements approved by 2006 Session of the General Assembly and contained in Chapters 933 and 943 of the 2006 Acts of Assembly.)

Chief Patron: Jones S.C.

Item 4-6.06 #1h

Positions And Employment

INAPPLICABILITY OF § 4-6.00

Language

Language:

Page 657, after line 20, insert:

"§ 4-6.06 INAPPLICABILITY OF § 4-6.00

§ 4-6.00 shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly with regard to their participating covered employees, as that term is defined in those two chapters, except to the extent a specific appropriation or language addresses such an employee."

Explanation:

(This amendment is one of series of technical amendments that clarifies legislative intent with regard to the management agreements approved by 2006 Session of the General Assembly and contained in Chapters 933 and 943 of the 2006 Acts of Assembly.)

Chief Patron: Kilgore

Item 134 #2h

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$0

\$400,000 GF

Language:

Page 129, line 39, strike "\$2,447,750" and insert "\$2,847,750".

Page 129, line 50, strike "\$800,000" and insert "\$1,200,000".

Explanation:

(This amendment provides \$400,000 the second year from the general fund to Project Discovery. The current proposed budget contains \$800,000 each year for this initiative. These funds are to fund approximately one-half of the cost of the program in Abingdon, Accomack & Northampton, Alexandria, Amherst, Appomattox, Arlington, Bedford, Bland, Campbell, Charlottesville, Cumberland, Danville & Pittsylvania, Fairfax, Franklin & Patrick, Goochland & Powhatan, Lynchburg, Newport News, Norfolk, Richmond City, Roanoke City, Smyth, Surry & Sussex, Tazewell, Williamsburg & James City, and Wythe and the salary of a fiscal officer for Project Discovery. The Board of Education shall determine the Project Discovery funding distributions to each community action agency. Allocations shall be on a per pupil basis for students enrolled in the program.)

Chief Patron: Kilgore

Item 152 #2h

Education: Higher Education

FY 06-07

FY 07-08

The College Of William And Mary
In Virginia

\$0

\$100,000 GF

Language:

Page 185, line 17, strike "\$127,154,360" and insert "\$127,254,360".

Explanation:

(This amendment provides general funds for the Marshall-Wythe Law School's therapeutic jurisprudence program.)

Chief Patron: Kilgore

Item 481 #108h

Co-Patron(s): Johnson

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$850,000	\$850,000	GF

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$37,564,770".

Page 515, line 5, strike "\$7,510,000" and insert "\$8,360,000".

Page 516, line 40, strike "200,000 0" and insert "\$1,050,000 \$850,000".

Explanation:

(This amendment provides \$850,000 the first year and \$850,000 the second year from the general fund to Barter Foundation, Inc. to assist with the operating budget (nearly \$6 million in 2006) of the Barter Theatre, which will celebrate its 75th anniversary in 2008.)

Chief Patron: Kilgore

Item C-16.10 #1h

Agriculture And Forestry

FY 06-07

FY 07-08

Department Of Forestry

\$0

\$3,200,000 GF

Language:

Page 531, line 28, strike "\$0" and insert "\$3,200,000".

Explanation:

(This amendment would provide general funds to acquire the Brumley Mountain tract and develop a state forest.)

Chief Patron: Kilgore

Item C-198.90 #10h

Education: Higher Education

Virginia Community College
System

FY 06-07

\$0

FY 07-08

\$4,301,480 GF

Language:

Page 572, after line 40, insert:

"C-198.90. Improvements: Dalton Cantrell
Hall, Mountain Empire Community College

\$4,301,480

Fund Sources: General

\$4,301,480".

Trust and Agency

Explanation:

(This amendment would provide general funds to support the renovation of Dalton Cantrell Hall at Mountain Empire Community College.)

Chief Patron: Kilgore

ItemC-255.15 #3h

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$0

\$2,000,000 GF

Language:

Page 587, after line 38, insert:

"C-255.15. New Construction: Wilderness
Road State Park Frontier Culture Center

\$2,000,000

Fund Sources: General

\$2,000,000".

Explanation:

(This amendment provides general fund money for the development of a Frontier Culture Center at Wilderness Road State Park.)

Chief Patron: Landes

Item 16 #1h

Legislative Department

FY 06-07

FY 07-08

Virginia Code Commission

\$0

\$30,000 GF

Language:

Page 14, line 19, strike "\$62,538" and insert "\$92,538".

Explanation:

(This amendment provides \$30,000 from the general fund the second year for the General Code Commission to reinstate the Virginia Administrative Law Advisory Committee (ALAC). The ALAC was first established in 1994, however a moratorium was placed on the ALAC in December of 2002 due to budget shortfalls in the 2002-2004 biennium budget. The Code Commission has unanimously agreed to request funding to reinstate the committee.)

Chief Patron: Landes

Item 90 #1h

Agriculture And Forestry

FY 06-07

FY 07-08

Department Of Agriculture And
Consumer Services

\$0

\$25,000 GF

Language:

Page 90, line 25, strike "\$15,121,923" and insert "\$15,146,923".

Explanation:

(This amendment provides an additional \$25,000 from the general fund to cover the full cost of the Virginia Rotational Agricultural Statistics Survey Program.)

Chief Patron: Landes

Item 90 #2h

Agriculture And Forestry

FY 06-07

FY 07-08

Department Of Agriculture And
Consumer Services

\$200,000

\$200,000 GF

Language:

Page 90, line 24, strike "\$15,230,883" and insert "\$15,430,883".

Page 90, line 25, strike "\$15,121,923" and insert "\$15,321,923".

Page 91, line 39, strike "\$580,679" and insert "\$780,679".

Page 91, line 40, strike "\$580,679" and insert "\$780,679".

Explanation:

(This amendment increases the funding provided to the Virginia Wine Board to more closely represent the amount of taxes collected by the Alcoholic Beverage Control Board from the sale of Virginia wines in the Commonwealth. The amount in 2006, with no Virginia wine sales in ABC stores, was \$656,000. The Wine Board supports collective marketing and research efforts of Virginia's wine industry.)

Chief Patron: Landes

Item 102 #4h

Commerce And Trade

FY 06-07

FY 07-08

Department Of Business Assistance

\$0

\$1,000,000 GF

Language:

Page 99, line 3, strike "\$14,695,160" and insert "\$15,695,160".

Page 99, line 51, after "in the first year" insert:

"and \$1,000,000 in the second year".

Explanation:

(This amendment provides \$1.0 million from the general fund in the second year to further capitalize the programs of the Virginia Small Business Financing Authority, particularly the Departments Virginia Capital Access Program. The current budget provides \$1.0 million in the first year.)

Chief Patron: Landes

Item 103 #2h

Commerce And Trade

FY 06-07

FY 07-08

Department Of Housing And
Community Development

\$0

(\$2,000,000) GF

Language:

Page 100, line 19, strike "\$46,825,638" and insert "\$44,825,638".

Page 101, strike lines 19 through 21.

Explanation:

(This amendment removes a proposed new appropriation of \$2.0 million in the second year for the Virginia Housing Partnership Revolving Fund.)

Chief Patron: Landes

Item 104 #6h

Commerce And Trade

FY 06-07

FY 07-08

Department Of Housing And
Community Development

\$0

\$1,017,179 GF

Language:

Page 101, line 23, strike "\$42,574,099" and insert "\$43,591,278".

Page 103, after line 20, insert:

"22. In addition to the amounts provided in subparagraphs 1 through 21, C of this item, \$1,017,179 the second year from the general fund shall be provided to supplement funding made available to the planning district commissions in conformance with the Regional Cooperation Act. The Department shall distribute these additional funds in such a manner as to bring each planning district commission's appropriation to a minimum level of \$1,000,000 in the second year."

Explanation:

(This amendment provides an additional \$1,017,179 from the general fund in the second year for the planning district commissions across the state to ensure that each planning district commission be allocated sufficient funding to provide a 35 cent per capita appropriation and that each planning district commission have a minimum appropriation of \$100,000 each year.)

Chief Patron: Landes

Item 104 #9h

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Housing And Community Development	\$0	\$131,000	GF

Language:

Page 101, line 23, strike "\$42,574,099" and insert "\$42,705,099".

Page 103, line 39, strike the second "\$100,000" and insert "\$231,000".

Explanation:

(This amendment provides an additional general fund appropriation of \$131,000 in the second year for the Center for Rural Virginia bringing the total appropriation for the Center to \$231,000. As part of its mission, the Center for Rural Virginia shall expand, enhance and oftentimes create administrative capacities through Community Foundations to amass, invest and distribute generational wealth in rural communities throughout the Commonwealth. This appropriation would be matched by a \$115,000 cash contribution of nongeneral funds from a coalition of organizations for training, equipment and technical assistance.)

Chief Patron: Landes

Item 104 #10h

Commerce And Trade

FY 06-07

FY 07-08

Department Of Housing And
Community Development

\$0

\$80,000 GF

Language:

Page 101, line 23, strike "\$42,574,099" and insert "\$42,654,099".

Page 103, line 39, strike the second "\$100,000" and insert "\$180,000".

Explanation:

(This amendment provides an additional general fund appropriation of \$80,000 in the second year for the Center for Rural Virginia bringing the total appropriation for the Center to \$180,000. These funds would be used to create, disseminate and maintain a financial resource directory that would provide to financial institutions an inventory of sources of capital for small business and entrepreneurs in rural and distressed regions of the Commonwealth. This general fund request would be matched by a \$44,000 cash contribution of nongeneral funds.)

Commerce And Trade

FY 06-07

FY 07-08

Department Of Housing And
Community Development

\$0

(\$330,000) GF

Language:

Page 101, line 23, strike "\$42,574,099" and insert "\$42,244,099".

Page 105, line 8, unstrike "\$1,160,000".

Page 105, line 8, strike "\$1,490,000".

Page 105, line 11, unstrike "two".

Page 105, line 11, strike "three".

Page 105, line 12, strike "Covington,".

Explanation:

(This amendment removes the increase in funding provided to start a third industry focused research center. The General Assembly authorized the start-up for two centers in the 2006 Session but rejected a proposal to fund four centers prior to evaluating the success of the two initial centers. Insufficient time has elapsed to evaluate the success of this new initiative prior to consideration of expansion.)

Chief Patron: Landes

Item 124 #1h

Commerce And Trade

Virginia Racing Commission

Language

Language:

Page 117, strike lines 31 through 37 and insert:

"D. Out of these amounts, the obligations set out in § § 59.1-392 D 5 and D 6, Code of Virginia, shall be fully funded."

Explanation:

(This amendment fully funds the statutory requirements of the Virginia Horse Center Foundation and the Virginia Horse Industry Board from nongeneral fund revenues of the Virginia Racing Commission. The Code-stipulated amounts have not been paid in recent years; instead lesser amounts have been set out in the budget for these organizations. This would increase funding for the two entities from \$40,000 each year to an estimated \$80,000 each year from revenues generated by horse racing in the Commonwealth.)

Chief Patron: Landes

Item 135 #8h

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education	\$15,000,000	\$15,000,000	GF
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Language:

Page 131, line 19, strike "\$5,831,220,867" and insert "\$5,846,220,867".

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,019,522,879".

Page 143, line 55, strike "\$115,854,700" and insert "\$100,854,700".

Page 143, line 56, strike "\$115,854,700" and insert "\$100,854,700".

Explanation:

(This amendment provides \$15,000,000 the first year and \$15,000,000 the second year from the general fund to provide general fund dollars that will supplant funding from the Literary Fund to pay for a portion of the SOQ teacher retirement payments. This action will 'free up' \$15,000,000 each year in the Literary Fund in order for it to be allocated to school construction projects in the First Priority Waiting List.)

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$1,405,179

\$3,658,319 GF

Language:

Page 131, line 19, strike "\$5,831,220,867" and insert "\$5,832,626,046".

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,008,181,198".

Page 144, after line 35, insert:

"3) This appropriation includes funding to add Albemarle, Augusta, Rockingham and Waynesboro school divisions into the calculations for the Cost of Competing Adjustment (COCA)."

Explanation:

(This amendment provides \$1.4 million the first year and \$3.7 million the second year from the general fund to phase-in four school divisions (Albemarle, Augusta, Rockingham and Waynesboro) into the calculations for the Cost of Competing Adjustment: the instructional cost COCA equals to 9.84 percent and the support cost COCA equals to 24.62 percent. The phase-in would be 10 percent in fiscal year 2007 and 25 percent in fiscal year 2008.)

Chief Patron: Landes

Item 166 #2h

Education: Higher Education

James Madison University

FY 06-07

\$0

0.00

FY 07-08

\$1,256,049 GF

11.00 FTE

Language:

Page 193, line 53, strike "\$201,789,909" and insert "\$203,045,958".

Explanation:

(This amendment would provide additional general fund to allow James Madison University to increase the number of nursing graduates.)

Chief Patron: Landes

Item 278 #1h

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 286, after line 15, insert:

"D. The Secretary of Health and Human Resources, in cooperation with the Commissioners of the Departments for the Aging and Social Services, local service delivery agencies, and affected consumer and provider organizations, shall study the feasibility and utility of transferring the adult services and adult services licensing to the Department for the Aging. The Secretary shall report on the findings and recommendations of the study to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2007. "

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Landes

Item 285 #1h

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$0

(\$250,000) GF

Language:

Page 296, line 10, strike "\$2,008,196" and insert "\$1,758,196".

Page 296, line 22, unstrike "780,964".

Page 296, line 22, strike "1,030,964".

Explanation:

(This amendment level funds the amount contained in the introduced budget for the physician loan repayment program in the second year. The program will continue to provide \$780,964 for loan repayments in FY 2008.)

Chief Patron: Landes

Item 285 #2h

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$0

(\$200,000) GF

Language:

Page 296, line 10, strike "\$2,008,196" and insert "\$1,808,196".

Page 297, strike lines 9 through 15.

Explanation:

(This amendment defers a new initiative contained in the introduced budget to begin a scholarship and loan repayment program for nursing students pursuing an advanced degree to become nursing faculty.)

Chief Patron: Landes

Item 301 #1h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	(\$1,908,321)	GF
Services	\$0	(\$3,488,512)	NGF

Language:

Page 312, line 15, strike "\$103,931,425" and insert "\$98,534,592".

Page 312, line 56, strike "200" and insert "175".

Explanation:

(This amendment reduces funding contained in the introduced budget in the second year for an expansion of the FAMIS MOMS program. Funding remaining in this item for the FAMIS MOMS program will expand eligibility from 166 to 175 percent of the federal poverty level beginning July 1, 2007. The 2006 General Assembly increased eligibility in this program beginning July 1, 2006 from 150 to 166 percent of the federal poverty level.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$42,327,025	GF
Services	\$0	\$42,327,025	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,518,504,946".

Page 333, after line 25, insert:

"PPP. In addition to the amounts specified in paragraph VV. in this item, \$36,983,476 from the general fund and \$36,983,476 the second year from nongeneral funds shall be provided to increase personal care reimbursement rates provided under community-based Medicaid waiver programs by 40 percent, effective July 1, 2007. Each fiscal year thereafter, the Department shall include an annual inflationary increase for personal care based on changes in the home health care market index."

"QQQ. In addition to the amounts specified in paragraph WW. in this item, \$5,343,549 the second year from the general fund and \$5,343,549 the second year from nongeneral funds shall be provided to increase skilled nursing services provided through all 1915(c) home and community-based care waivers by 40 percent, effective July 1, 2007. Each fiscal year thereafter, the Department shall include an annual inflationary increase for skilled nursing services based on changes in the home health care market index."

Explanation:

(This amendment provides funding for a forty percent increase in personal care and skilled nursing services provided under Medicaid community-based waiver programs in FY 2008, above the amounts already included in Chapter 3, 2006 Virginia Acts of Assembly. The 2006 General Assembly increased rates for personal care by three percent and rates for skilled nursing services provided in the technology assisted and HIV/AIDS waiver programs by five percent in FY 2008. Language is also added to provide an annual inflationary increase based on changes in the home health care market index in subsequent years.)

Chief Patron: Landes

Item 302 #27h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$4,939,620	GF
Services	\$0	\$4,939,620	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,443,730,136".

Explanation:

(This amendment includes \$4.9 million in the second year from the general fund and an equal amount of federal Medicaid matching funds to pay for additional caseload growth expected from an increase in the monthly auxiliary grant payment from \$1,048 to \$1,200 per month proposed in an amendment to Item 337. Increasing the monthly auxiliary payment has the effect of increase Medicaid eligibility, because auxiliary grant recipients are automatically eligible for Medicaid.)

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 345, line 49, after "AA.", insert "1."

Page 345, after line 4, insert:

"2. As a condition of this appropriation, the Department of Mental Health, Mental Retardation and Substance Abuse Services, in cooperation with Community Services Boards and the Virginia Information Technologies Agency, shall develop a plan for the development of electronic health records in Community Services Boards and other technology initiatives to further the collection of data to enhance utilization review and management, the development of outcome measures, and quality improvement in providing services for persons with mental illness, mental retardation and substance use disorders."

Explanation:

(This amendment is self-explanatory.)

Health And Human Resources

Department Of Social Services

Language

Language:

Page 364, after line 15, insert:

"The Department of Social Services shall review the continued use of the three groupings of localities for purposes of TANF eligibility and benefits paid. This review shall evaluate the validity and accuracy of the current groupings, the status of all petitions that have been filed by localities to change groupings placement, and the costs of all adjustments approved by the Board of Social Services but not yet implemented. The Department shall develop options and estimate costs to update this policy, including consideration of a single statewide standard of need, two-tiered standards of need, use of housing supplements and other methods, including those used by other states, to account for substantial cost of living differentials. The review and options shall be presented to the Chairmen of the House Appropriations and Senate Finance Committees and the Secretary of Health and Human Resources by October 1, 2007."

Explanation:

(This amendment requires the Department of Social Services to review the current three tiered locality grouping structure which is used to set eligibility levels for TANF and some of the Medicaid eligibility groupings. The initial groupings were established several decades ago and the groupings may not be reflective of current cost of living levels.)

Chief Patron: Landes

Item 334 #6h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 364, after line 15, insert:

"U. In developing the voluntary quality ratings system pilot program for preschool programs, the Department of Social Services shall ensure that preschool providers located in Harrisonburg and Newport News are included in the pilot program."

Explanation:

(This amendment directs the Department of Social Services to include preschool providers in two localities for inclusion in the voluntary quality rating system pilot program.)

Chief Patron: Landes

Item 337 #3h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$0	\$12,144,192	GF

Language:

Page 366, line 35, strike "\$46,109,669" and insert "\$58,253,861".

Page 299, line 32, strike "\$1,048" and insert "\$1,200".

Explanation:

(This amendment provides funding to increase the state share of the maximum monthly auxiliary grant rate from \$1,048 to \$1,200 on July 1, 2007. A separate amendment to Item 302 provides for an increase in Medicaid enrollment as a result of this increase. This is a recommendation of the Joint Commission on Health Care.)

Transportation

Department Of Motor Vehicles

Language

Language:

Page 458, after line 26, insert:

"D. The Commissioner of the Department of Motor Vehicles, in cooperation with the Commissioner of the Department for the Blind and Vision Impaired, shall examine current laws, policy and regulations related to the reporting of individuals who are determined to be legally blind and make recommendations to streamline the process to reduce the time period between the eye examination to determine legal blindness and the notification of the finding to the Department of Motor Vehicles."

Explanation:

(This amendment is self-explanatory.)

Transportation	FY 06-07	FY 07-08	
Department Of Transportation	\$0	\$7,153,060	NGF

Language:

Page 468, line 57, strike "\$1,250,449,363" and insert "\$1,257,602,423".

Page 471, after line 27, insert:

"H. Included in the amounts for highway maintenance program management and direction is \$7,153,060 the second year from the Commonwealth Transportation Fund which shall be used to supplement the current level of support provided for maintenance activities at the department's residencies and area headquarters. Such funding shall not be used to supplant funds previously allocated for such purposes but shall be used to ensure that no involuntary personnel reductions occur at such field locations."

Explanation:

(This amendment increases VDOT's Commonwealth Transportation Fund allocation for maintenance activities in the second year by \$7.2 million. A companion amendment to Item 448 transfers reduces VDOT's general management and direction budget by an identical amount. Accompanying language stipulates that these funds shall be used to supplement funding available for maintenance activities at VDOT's field locations.)

Chief Patron: Landes

Item 448 #2h

Transportation

FY 06-07

FY 07-08

Department Of Transportation

\$0

(\$7,153,060) NGF

Language:

Page 476, line 56, strike "\$231,463,705" and insert "\$224,310,645".

Explanation:

(This amendment reduces VDOT's administrative budget by five percent in the second year. A companion amendment to Item 444 transfers the same amount to highway maintenance activities. Accompanying language stipulates that these funds shall be allocated to local maintenance activities at VDOT's residencies and area headquarters.)

Chief Patron: Landes

Item 462 #4h

Central Appropriations

FY 06-07

FY 07-08

Central Appropriations

(\$5,000,000)

\$0 GF

Language:

Page 499, line 26, strike "\$60,857,985" and insert "\$55,857,985".

Page 501, line 48, unstrike "\$15,100,000".

Page 501, line 49, strike "\$20,100,000".

Explanation:

(This amendment eliminates the proposed \$5.0 million increase in first year funding for the Governor's Opportunity Fund. A \$15.1 million first year appropriation is retained and along with available cash balances in the fund, more than \$17.5 million remains unobligated from this Fund in the current fiscal year.)

Chief Patron: Landes

Item 481 #119h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$54,500	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,564,500".

Page 521, line 36, strike "25,000 0" and insert "\$25,000 \$54,500".

Explanation:

(This amendment provides \$54,500 the second year from the general fund to Waynesboro Heritage Foundation for a paid staff for the Heritage Museum opening in March, 2007. Staff includes a docent and a Museum director responsible for fund-raising, grant writing, and marketing.)

Chief Patron: Landes

Item 481 #120h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$100,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 516, line 34, strike "25,000 0" and insert "\$25,000 \$100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to Artisans Center of Virginia, Inc. for the services of a professional planning advisor to assist Artisans Center in developing strategy to establish barnch sites in key locations across Virginia.)

Chief Patron: Landes

Item 481 #122h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$200,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,710,000".

Page 521, after line 61, insert:

"Augusta County Library \$0 \$200,000".

Explanation:

(This amendment provides \$200,000 the second year from the general fund to the Augusta County Library for a much-needed expansion program. The facility has acquired more books than it was designed to store - 194,000 books, designed for 150,000 books - and often attendance for children's programs is standing room only.)

Chief Patron: Landes

Item 481 #123h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$200,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,710,000".

Page 521, after line 61, insert:

"Jefferson Elder Care, Inc. \$0 \$200,000".

Explanation:

(This amendment provides \$200,000 the second year from the general fund to Jefferson Elder Care, Inc. Funding will be used to convert one floor of the Mountainside Senior Living facility in Crozet to an 'Early Stage Alzheimer's in Assisted Living Care Wing.' Seniors with mild cognitive impairment living in this facility rather than nursing homes will result in estimated savings to the commonwealth of \$315,000 per annum.)

Chief Patron: Landes

Item 481 #124h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$500,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$8,010,000".

Page 521, after line 61, insert:

"Wayne Theatre Alliance \$0 \$500,000".

Explanation:

(This amendment provides \$500,000 the second year from the general fund to the Wayne Theatre Alliance of Waynesboro. Funding would be spent on reconstruction of the Wayne Theatre for use by local arts organizations and to host community/regional events.)

Chief Patron: Landes

Item 481 #125h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$300,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,810,000".

Page 521, after line 61, insert:

"Confederate Memorial Library Society \$0 \$300,000".

Explanation:

(This amendment provides \$300,000 the second year from the general fund to the Confederate Memorial Library Society, to cover the Museum's expected deficit for fiscal year 2008.)

Chief Patron: Landes

Item C-199 #1h

Co-Patron(s): Cline, Janis, Lingamfelter, Putney

Education: Higher Education

FY 06-07

FY 07-08

Virginia Military Institute

\$886,000

\$0 GF

Language:

Page 573, line 7, strike "\$3,809,000" and insert "\$4,695,000".

Explanation:

(This amendment would provide additional equipment for Mallory Hall.)

Chief Patron: Lewis

Item 135 #12h

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$1,509,229

\$1,562,445 GF

Language:

Page 131, line 19, strike "\$5,831,220,867" and insert "\$5,832,730,096".

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,006,085,324".

Page 144, after line 35, insert:

"3) This appropriation includes full funding to add Accomack school divisions's instructional positions into the calculations for the Cost of Competing Adjustment (COCA)."

Explanation:

(This amendment provides \$1.5 million the first year and \$1.6 million the second year from the general fund to add Accomack and Northampton counties into the calculations for the Cost of Competing Adjustment for their instructional positions only: instructional COCA rate is 9.84 percent.)

Chief Patron: Lewis

Item 481 #117h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$12,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,522,000".

Page 521, after line 61, insert:

"Cape Charles Historical Society \$0 \$12,000".

Explanation:

(This amendment provides \$12,000 the second year from the general fund to the Cape Charles Historical Society. Funding will allow the Society to engage the services of a professional archivist to review and upgrade the organization and documentation of the Society's archives.)

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$57,616,654

\$59,466,871 GF

Language:

Page 131, line 19, strike "\$5,831,220,867" and insert "\$5,888,837,521".

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,063,989,750".

Page 135, after line 27, insert:

"2) In apportioning the state and local share for the costs of providing an educational program meeting the Standards of Quality, beginning July 1, 2007, as provided in the appropriation act, the Department of Education will modify the formula that determines each locality's ability to pay for its share of providing an educational program meeting the prescribed Standards of Quality to incorporate within the real property tax value indicator of local wealth the land-use assessment value for those properties within a land-use plan pursuant to Article 4 (§ 58.1-3229 et seq.) of Chapter 32 of Title 58.1."

Explanation:

(This amendment provides \$57.6 million the first year and \$59.5 million the second year from the general fund to fund the statewide financial impact of changing the composite index funding formula pursuant to House Bill 1702 and providing a hold harmless provision. Without the hold harmless provision, 85 school divisions would lose \$28.0 million in state funding the first year and 84 school divisions would lose \$28.5 million in state funding the second year. However, with or without the hold harmless provision, there would be 51 school divisions gaining \$29.6 million the first year and 52 school divisions gaining \$31.0 million the second year.)

Chief Patron: Lingamfelter

Item 364 #2h

Co-Patron(s): Callahan

Natural Resources	FY 06-07	FY 07-08	
Department Of Environmental Quality	\$1,000,000	\$1,000,000	GF

Language:

Page 393, line 29, strike "\$290,132,113" and insert "\$291,132,113".

Page 393, line 29, strike "\$72,493,508" and insert "\$73,493,508".

Page 393, line 32, strike "\$11,345,940" and insert "\$12,345,940".

Page 393, line 32, strike "\$10,120,940" and insert "\$11,120,940".

Page 395, after line 49, insert:

"G. Out of the amounts appropriated for Financial Assistance for Environmental Resources Management, \$1,000,000 each year from the general fund is provided for research by Virginia's public universities into advanced filtration systems to reduce nitrogen and phosphorus concentrations from municipal wastewater treatment facilities, stormwater run-off, and animal lagoon effluent. The Department of Environmental Quality will work cooperatively with Virginia's public universities to develop policies and procedures for the administration of these research grants."

Explanation:

(This amendment provides \$1.0 million each year from the general fund to the Department of Environmental Quality for use in providing grants to Virginia's public universities for research into the use of advanced filtration systems for the elimination of nitrogen and phosphorus from various sources entering the Chesapeake Bay and other Virginia waters.)

Transportation	FY 06-07	FY 07-08	
Department Of Transportation	\$0	\$36,000,000	GF

Language:

Page 467, line 19, strike "\$1,273,329,421" and insert "\$1,309,329,421".

Page 468, after line 55, insert:

"I. Included in the amounts for this item is \$36,000,000 in the second year from the general fund for the Virginia Defense Facility and Transportation Improvement Fund and Program created pursuant to House Bill 1700, 2007 Session of the General Assembly. Allocations from this Fund shall be made by the Commonwealth Transportation Board in accordance with the provisions of § 33.1-221.1:9, Code of Virginia."

Explanation:

(This amendment provides \$36.0 million in the second year from the general fund for the Virginia Defense Facility and Transportation Improvement Program. This fund would be used to make improvements to facilities in areas affected as a result of the Base Realignment and Closure Commission. Under the provisions of House bill 1700 which would create this fund, \$26.0 million each year from recordation tax revenues would be dedicated to this Fund.)

Transportation

Department Of Transportation

Language

Language:

Page 468, after line 55, insert:

"I.1. Out of the amounts available in this Item, up to \$50.0 million in the second year from the Commonwealth Transportation Fund shall be dedicated to the program established pursuant to House Bill 2310, 2007 Session of the General Assembly.

2. The Commonwealth Transportation Board shall develop criteria and procedures governing eligibility for this fund and determining how to make allocations from it and transmit such procedures to the Chairmen of the House and Senate Transportation Committees by July 1, 2007."

Explanation:

(This amendment dedicates up to \$50.0 million from existing nongeneral fund transportation resources to support the provisions of House Bill 2310, which provides for a match of the lesser of \$25 million or 33 percent of the cost of a project to a locality that issues bonds for transportation purposes in that fiscal year. Funding shall be allocated by the Commonwealth Transportation Board, with preference being given to projects that relieve severe traffic congestion. The purpose of this program is to incentivize local governments to play a more active role in funding needed transportation improvements.)

Chief Patron: Lingamfelter

Item 449.10 #5h

Transportation	FY 06-07	FY 07-08	
Department Of Transportation	\$0	\$5,000,000	GF

Language:

Page 478, line 32, strike "\$0" and insert "\$5,000,000".

Page 478, line 36, before "Included" insert, "A."

Page 479, after line 31, insert:

"B. Included in this Item is \$5,000,000 the second year from the general fund for preliminary engineering and environmental assessment requirements associated with the extension of the Interstate 95 high-occupancy vehicle lanes to Stafford County."

Explanation:

(This amendment provides \$5.0 million in the second year from the general fund for preliminary engineering and environmental assessment requirements to extend the I-95 HOV lanes south to the Stafford County line.)

Central Appropriations	FY 06-07	FY 07-08	
Central Appropriations	\$0	\$11,000,000	GF

Language:

Page 499, line 26, strike "\$56,928,113" and insert "\$67,928,113".

Page 504, after line 59, insert:

"S. Out of the amounts appropriated for this item, \$11,000,000 the second year from the general fund is provided to conduct an operational and programmatic performance review of certain executive branch agencies, to be selected by the Governor, that have total appropriations equalling or in excess of two percent of the total state-appropriated funds shown in the most recently approved general appropriation act. This review shall exclude public institutions of higher education. The review shall be performed by a private management consulting firm with experience in conducting statewide performance reviews."

Explanation:

(This amendment provides \$11.0 million the first year from the general fund to conduct the operational and programmatic performance review of certain executive branch agencies, pursuant to House Bill 2312, 2007 Session of the General Assembly.)

Chief Patron: Lohr

Item 387 #4h

Co-Patron(s): Landes

Public Safety	FY 06-07	FY 07-08	
Department Of Corrections	\$0	\$1,387,151	GF

Language:

Page 415, line 16, strike "\$64,347,963" and insert "\$65,735,114".

Page 418, after line 39, insert:

"M. Out of the amounts appropriated for this item, \$1,387,151 the second year from the general fund is provided for the estimated net increase in the operating costs of adult correctional facilities resulting from the enactment of House Bill 1982. This amount shall be paid into the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4, Code of Virginia."

Explanation:

(This amendment provides funding in the second year from the general fund for the additional 54 state correctional beds that could be needed if House Bill 1982, which increases the penalties associated with second and subsequent violations of protective orders, was adopted. This funding is required to address the Woodrum impacts of the bill.)

Chief Patron: Lohr

Item C-61.95 #2h

Education: Higher Education

FY 06-07

FY 07-08

James Madison University

\$0

\$9,000,000 NGF

Language:

Page 545, after line 36, insert:

"C-61.95. Acquisition: East Campus

\$9,000,000

Property

Fund Sources: Higher Education Operating

\$9,000,000".

Explanation:

(This amendment would provide additional nongeneral funds to acquire property to the east of the campus.)

Chief Patron: Lohr

Item C-61.95 #3h

Education: Higher Education

FY 06-07

FY 07-08

James Madison University

\$0

\$5,000,000 NGF

Language:

Page 545, after line 36, insert:

"C-61.95. New Construction: Softball and
Baseball Complex

\$5,000,000

Fund Sources: Bond Proceeds

\$5,000,000".

Explanation:

(This amendment would provide additional 9(d) revenue bond authority for construction of a softball and baseball complex.)

Chief Patron: Lohr

Item C-61.95 #4h

Education: Higher Education

James Madison University

FY 06-07

\$3,000,000

FY 07-08

\$0 NGF

Language:

Page 545, after line 36, insert:

"C-61.95. New Construction: Dining
Facility

\$3,000,000

Fund Sources: Bond Proceeds

\$3,000,000".

Explanation:

(This amendment would provide additional 9(d) revenue bond authority to supplement construction of a dining facility.)

Chief Patron: Marsden

Item 405 #1h

Public Safety

FY 06-07

FY 07-08

Department Of Juvenile Justice

\$1,920,000

\$1,920,000 GF

Language:

Page 430, line 3, strike "\$53,274,170" and insert "\$55,194,170".

Page 430, line 3, strike "\$51,764,528" and insert "\$53,684,528".

Page 431, after line 42, insert:

"J. Financial assistance for juvenile confinement in local facilities shall be increased from the current level of \$26,000 per bed for the first 20 beds in the facility to \$30,000 per bed for the first 20 beds in the facility."

Explanation:

(This amendment provides funding to support the increasing operating costs of the Commonwealth's 24 detention homes.)

Chief Patron: Marsden

Item 405 #2h

Public Safety	FY 06-07	FY 07-08	
Department Of Juvenile Justice	\$1,040,000	\$1,040,000	GF

Language:

Page 430, line 3, strike "\$53,274,170" and insert "\$54,314,170".

Page 430, line 3, strike "\$51,764,528" and insert "\$52,804,528".

Page 431, after line 42, insert:

"J. Financial assistance for juvenile confinement in local facilities shall be increased to provide mental health services funding for the eight unfunded juvenile detention homes in the Commonwealth at the rate of \$130,000 each."

Explanation:

(This amendment provides funding to the Department of Juvenile Justice to support the provision of appropriate mental health services for local detainees. Currently, mental health funding is available for only 16 of 24 juvenile detention homes through the Department of Mental Health, Mental Retardation, and Substance Abuse Services.)

Chief Patron: Marsden

Item 481 #109h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 517, line 47, strike "25,000 0" and insert "\$25,000 \$25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to Fairfax Partnership for Youth, Inc. to increase and leverage support for their programs. FPY trains youth mentors, supports after school programs for middle school youth, provides students who have been suspended a safe place to go during school hours, and offers training in the recognition of depression.)

Chief Patron: Marsden

Item 481 #111h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$35,000	\$35,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$36,749,770".

Page 515, line 5, strike "\$7,510,000" and insert "\$7,545,000".

Page 521, after line 61, insert:

"African American Adoptions, Inc. \$35,000 \$35,000".

Explanation:

(This amendment provides \$35,000 the first year and \$35,000 the second year from the general fund for African American Adoptions, Inc. to support and encourage adoptions by Virginia families, and to provide education to the public pertaining to the needs of foster care children.)

Chief Patron: Marshall D.

Item 103 #3h

Commerce And Trade

Department Of Housing And
Community Development

Language

Language:

Page 101, line 21, after "Fund." insert:

"These funds shall be used for single family home construction or rehabilitation inclusive of workforce housing and shall encourage accessibility through Universal Design Standards and green building practices."

Explanation:

(This amendment specifies how the \$2.0 million proposed for appropriation to the Virginia Housing Partnership Loan Fund shall be utilized. The appropriation in House Bill 1650 as introduced did not stipulate how the funds were to be used.)

Chief Patron: Marshall D.

Item 251 #1h

Co-Patron(s): Hurt

Education: Higher Education

Virginia College Building
Authority

Language

Language:

Page 256, line 56, strike "\$79,946" and insert "\$2,379,946".

Page 256, line 57, strike "\$33,493,066" and insert "\$35,793,066".

Explanation:

(This amendment provides an additional allocation from the equipment trust for research equipment for fifteen new research faculty.)

Chief Patron: Marshall D.

Item 481 #243h

Co-Patron(s): Hurt

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$20,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,530,000".

Page 521, after line 61, insert:

"Goodwill Industries of Danville, Inc. \$0 \$20,000".

Explanation:

(This amendment provides \$20,000 the second year from the general fund to the Goodwill Industries of Danville, Inc.)

Chief Patron: Marshall D.

Item 481 #244h

Co-Patron(s): Hurt

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$20,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,530,000".

Page 521, after line 61, insert:

"United Way of Danville-Pittsylvania County \$0 \$20,000".

Explanation:

(This amendment provides \$20,000 the second year from the general fund to United Way of Danville-Pittsylvania County for the "Neighbors Helping Neighbors" program. The program will assist low-income residents in reducing their energy usage.)

Chief Patron: Marshall D.

Item 481 #246h

Co-Patron(s): Hurt

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$20,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,530,000".

Page 521, after line 61, insert:

"God's Storehouse, Inc. \$0 \$20,000".

Explanation:

(This amendment provides \$20,000 the second year from the general fund to God's Storehouse, Inc. to help pay for replacement of aging walk-in freezers and cooler.)

Chief Patron: Marshall D.

Item 481 #251h

Co-Patron(s): Hurt

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$20,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,530,000".

Page 521, after line 61, insert:

"Danville Life Saving & First Aid Crew \$0 \$20,000".

Explanation:

(This amendment provides \$20,000 the second year from the general fund to Danville Life Saving & First Aid Crew. Funds would augment community support for operating expenses.)

Chief Patron: Marshall D.

Item 481 #255h

Co-Patron(s): Hurt

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$20,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,530,000".

Page 521, after line 61, insert:

"Alcoholic Counseling Service of Danville, Inc. \$0 \$20,000".

Explanation:

(This amendment provides \$20,000 the second year from the general fund to Alcoholic Counseling Service of Danville, Inc. Funding would pay for one van to transport clients to and from employment and doctors' appointments.)

Health And Human Resources

Department Of Health

Language

Language:

Page 310, after line 49, insert:

"Out of the general fund appropriation for this item, the State Board of Health, in conjunction with the Board of Medicine, shall develop a program for the licensure, inspection and regulation of women's outpatient surgical clinics and physician offices that perform 25 or more abortions per year. Regulations developed pursuant to this program shall include the following minimum requirements: (i) "hospital" shall include any clinic performing 25 or more abortions per year; (ii) any such clinic shall be subject to all of the requirements of this article for outpatient surgical hospitals and the regulations of the Board in the same manner as any other hospital, including any standards, inspections, staffing and laboratory requirements, equipment mandates, or other criteria; (iii) abortions can be performed only by American College of Obstetrics and Gynecology certified physicians who are also licensed by the State Board of Medicine to perform abortions in Virginia; (iv) facilities and physician offices performing abortions must have an advance transfer agreement with the nearest hospital having emergency facilities and all women experiencing emergency complications must be transferred by ambulance to that hospital; (v) physicians performing abortions who reside outside the hospital catchment area must have a prior agreement with a local physician with admitting privileges at the above-mentioned hospital and all women who have an abortion must be provided the name and telephone number of this physician prior to their surgery; (vi) as part of the patient consent process, all patients must receive printed instructions detailing the expected symptoms after the abortion, precautions that should be taken, indications of complications that require being seen by a physician, and emergency telephone numbers of the physician and the above-mentioned hospital; (vii) facilities and physician offices performing abortions must conform to the blood-borne pathogens standard of the U. S. Center for Disease Control and Prevention; (viii) patients may not be requested to sign a waiver of liability; (ix) all medical records of the patient must be available to her and to other health care practitioners of her choosing; (x) each facility and applicable physician office will be inspected according to the procedures utilized by the Department of Health in all other outpatient surgical facilities, in compliance with the Code of Virginia; and (xi) all abortions after the first trimester must be performed in licensed clinics in compliance with the Code of Virginia."

Explanation:

(This amendment directs the Board of Health to develop a regulatory program for outpatient surgical centers and physicians offices that perform 25 or more abortions per year.)

Chief Patron: Marshall R.

Item 299 #1h

Health And Human Resources

Department Of Health Professions

Language

Language:

Page 311, line 25, before "Out of", insert "A."

Page 311, after line 29, insert:

"B. Notwithstanding § 54.1-2929, Code of Virginia, no physician may perform abortions in Virginia who is not a Virginia resident. The Board of Medicine shall impose a monetary penalty for any physician who performs abortions in Virginia who is not a resident of Virginia."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Marshall R.

Item 299 #2h

Health And Human Resources

Department Of Health Professions

Language

Language:

Page 311, line 25, before "Out of", insert "A."

Page 311, after line 29, insert:

"B. Out of this appropriation, the Board of Medicine shall develop a program for the licensure and regulation of medical doctors performing abortions. At a minimum, such regulations shall provide that only physicians certified by the American College of Obstetrics and Gynecology may perform abortions and that informed consent criteria show proof of liability insurance or that the physician has hospital admitting privileges."

Explanation:

(This amendment directs the Board of Medicine to develop a regulatory program for physicians who perform abortions.)

Chief Patron: Marshall R.

Item 299 #3h

Health And Human Resources

Department Of Health Professions

Language

Language:

Page 311, line 25, before "Out of", insert "A."

Page 311, after line 29, insert:

"B. The Board of Medicine shall develop guidelines and cause to be published forms for reporting short- and long-term complications experienced by women procuring legal abortions in the Commonwealth. Also, the Board shall develop procedures to safeguard the identity of individual patients. Physicians who treat abortion-related medical complications shall report such complications whether or not they perform the abortion."

Explanation:

(This amendment directs the Board of Medicine to develop guidelines for the reporting of abortion-related complications.)

Transportation

Secretary Of Transportation

Language

Language:

Page 455, after line 5, insert:

"J. Notwithstanding any other law, regulation, memorandum of understanding or agreement, neither the Secretary of Transportation nor any agency within the Secretariat shall implement any transfer of any interest in, control of, or the collection of any revenue from the operation of the Dulles Toll Road to the Metropolitan Washington Airports Authority unless specifically authorized by the General Assembly."

Explanation:

(This amendment prohibits the transfer of any interest in, control of, or collection of any revenue from the Dulles Toll Road unless the General Assembly specifically authorizes such action.)

Chief Patron: Marshall R.

Item 438 #2h

Transportation

FY 06-07

FY 07-08

Department Of Rail And Public
Transportation

\$0

\$3,000,000 GF

Language:

Page 463, line 44, strike "\$28,422,719" and insert "\$31,422,719".

Page 464, after line 26, insert:

"C. Included in the appropriation for Rail Enhancement Programs is \$3,000,000 the second year from the general fund for preliminary engineering and environmental assessment requirements associated with the extension of the Virginia Railway Express's Manassas line to Gainesville and Haymarket."

Explanation:

(This amendment provides \$3.0 million the second year from the general fund for preliminary engineering and environmental assessment requirements associated with the extension of the Virginia Railway Express's Manassas line to Gainesville and Haymarket.)

Transportation

Department Of Transportation

Language

Language:

Page 471, after line 53, insert:

"C. No funding appropriated under this act may be used by the Virginia Department of Transportation to implement or carry out the provision of any purported contract or agreement with the Metropolitan Washington Airports Authority (MWAA) for the transfer of the Dulles Toll Road which does not provide for limitation on tolling authority exercised by MWAA as follows: VDOT shall not increase tolls in excess of \$2.00 at the Tysons Corner/Route 7 main plaza of the Dulles Toll Road or in excess of \$1.00 at each exit in order to finance the extension of mass transit in the Dulles corridor, including Metrorail unless the governing body of Loudoun County and the governing body of Fairfax County each put the issue of such increases to referendum to the voters in each county on the November ballot in the same even-numbered election year, and such toll increases are approved by a majority of the voters at such referendum. For purposes of this section, "a majority of voters" means a majority of the total number of voters voting on the issue in both counties regardless of the outcome of the vote in each county."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Marshall R.

Item 449.10 #1h

Transportation

FY 06-07

FY 07-08

Department Of Transportation

\$0

\$5,000,000 GF

Language:

Page 478, line 32, strike "\$0" and insert "\$5,000,000".

Page 478, line 36, before "Included" insert, "A."

Page 479, after line 31, insert:

"B. Included in this Item is \$5,000,000 the second year from the general fund for preliminary engineering and environmental assessment requirements associated with the construction of the Gainesville Bypass from close to the intersection of Route 15 at Interstate 66 to Route 29 near the Fauquier County line."

Explanation:

(This amendment provides \$5.0 million in the second year from the general fund for preliminary engineering for the Gainesville Bypass.)

Chief Patron: Marshall R.

Item 449.10 #15h

Transportation

FY 06-07

FY 07-08

Department Of Transportation

\$0

\$5,000,000 GF

Language:

Page 478, line 32, strike "\$0" and insert "\$5,000,000".

Page 478, line 36, before "Included" insert, "A."

Page 479, after line 31, insert:

"B. Included in this Item is \$5,000,000 the second year from the general fund for preliminary engineering and environmental assessment requirements associated with the extension of Route 234 North from its current terminus at Interstate 66 to the Loudoun County line where it will connect with Route 659."

Explanation:

(This amendment provides \$5,000,000 in the second year from the general fund to fund the design and environmental work required to extend Route 234 to the Loudoun County line.)

Chief Patron: Marshall R.

Item 449.10 #16h

Transportation

FY 06-07

FY 07-08

Department Of Transportation

\$0

\$10,000,000 GF

Language:

Page 478, line 32, strike "\$0" and insert "\$10,000,000".

Page 478, line 36, before "Included" insert, "A."

Page 479, after line 31, insert:

"B. Included in this Item is \$10,000,000 the second year from the general fund for preliminary engineering and environmental assessment requirements associated with the widening of Interstate 66 from Gainesville to Haymarket."

Explanation:

(This amendment provides \$10,000,000 in the second year from the general fund to fund the design and environmental work required to widen Interstate 66 from Gainesville to Haymarket.)

Chief Patron: Marshall R.

Item 449.10 #17h

Transportation	FY 06-07	FY 07-08	
Department Of Transportation	\$0	\$30,000,000	GF

Language:

Page 478, line 32, strike "\$0" and insert "\$30,000,000".

Page 478, line 36, before "Included" insert, "A."

Page 479, after line 31, insert:

"B. Included in this Item is \$30,000,000 the second year from the general fund for the widening of Route 28 between Nokesville and the Fauquier County line."

Explanation:

(This amendment provides \$30,000,000 in the second year from the general fund for the widening of Route 28 between Nokesville and the Fauquier County line.)

Central Appropriations

Central Appropriations

Language

Language:

Page 486, after line 42, insert:

"A. No additional general fund dollars above those included in the Official Revenue Estimate included in Chapter 10, Special Session 1 of the 2006 General Assembly shall be provided in any item of this act with the exception of any general fund deposit required for the Revenue Stabilization Fund pursuant to Article X, Section 8 of the Constitution of Virginia, any general fund deposit required for the Water Quality Improvement Fund pursuant to § 10.1-2128.

B. Additional general fund revenue collections above that which was assumed in Chapter 10, Special Session 1 of the 2006 General Assembly, estimated at \$332,984,265 the first year and \$188,822,133 the second year shall be transferred to this Item for allocation as follows: the first \$135,000,000 shall be allocated by the Director, Department of Planning and Budget to cost overruns on previously approved capital outlay projects within higher education; and the remainder, estimated at \$197,984,265 the first year and \$188,822,133 the second year shall be transferred to Item 443 and be used for highway system acquisition and construction projects."

Explanation:

(This amendment directs all general fund revenues not anticipated when Chapter 3/10 was adopted by the 2006 Session of the General Assembly to transportation and capital outlay cost overruns. These amounts total \$521.8 million of which \$135 million would be used for capital outlay and \$386.8 million for transportation.)

Central Appropriations

Central Appropriations

Language

Language:

Page 486, after line 42, insert:

"A. No additional general fund dollars above those included in the Official Revenue Estimate included in Chapter 10, Special Session 1 of the 2006 General Assembly shall be provided in any item of this act with the exception of any general fund deposit required for the Revenue Stabilization Fund pursuant to Article X, Section 8 of the Constitution of Virginia, any general fund deposit required for the Water Quality Improvement Fund pursuant to § 10.1-2128.

B. Additional general fund revenue collections above that which was assumed in Chapter 10, Special Session 1 of the 2006 General Assembly, estimated at \$332,984,265 the first year and \$188,822,133 the second year shall be transferred to this Item for allocation as follows: the first \$135,000,000 shall be allocated by the Director, Department of Planning and Budget to cost overruns on previously approved capital outlay projects within higher education; and the remainder, estimated at \$197,984,265 the first year and \$188,822,133 the second year shall be transferred to Item 443 and be used for highway system acquisition and construction projects.

C. Those amounts transferred to Item 443 shall be distributed as follows:

1. One-half of such tax revenues shall be allocated for transportation projects within the region encompassed by all counties and cities in any planning district, established pursuant to § 15.2-4203, and in all counties and cities adjacent to any such county or city, wherein, as of January 1, 2002, all such counties and cities have been designated as nonattainment for the one-hour ozone standard pursuant to the federal Clean Air Act Amendments of 1990; and

2. One-half of such tax revenues shall be allocated for transportation projects within the region encompassed by all cities and counties (i) whose entire geographic boundaries were at one time designated as nonattainment for the one-hour ozone standard pursuant to the federal Clean Air Act Amendments of 1990; (ii) whose entire geographic boundaries were redesignated to attainment status for such one-hour ozone standard on or before July 28, 1997; and (iii) that as of January 1, 2002, were required to have an air quality maintenance plan in effect for ozone

pursuant to the federal Clean Air Act Amendments of 1990. Such revenue shall also be distributed in any county (a) not included in subdivision 1 and (b) in which U.S. Route 460 was situated, as of July 1, 2002, from Zuni eastward to the end of such highway.

D. In designating transportation projects to fund pursuant to paragraphs C.1. and C. 2. the Commonwealth Transportation Board shall use the following criteria: (i) projects that will reduce poor air quality; (ii) projects that will reduce traffic congestion; and (iii) projects that will aid the safety of motorists or pedestrians."

Explanation:

(This amendment directs all general fund revenues not anticipated when Chapter 3/10 was adopted by the 2006 Session of the General Assembly to transportation and capital outlay cost overruns. These amounts total \$521.8 million of which \$135 million would be used for capital outlay and \$386.8 million for transportation. The transportation funds are to be distributed according to the provisions of House Bill 1717, 2007 Session.)

Chief Patron: Marshall R.

Item 465 #1h

Independent Agencies

State Corporation Commission

Language

Language:

Page 507, after line 32, insert:

"The State Corporation Commission may not use any of the funds authorized to be appropriated under this act to approve or deny a request for new electric power transmission lines of 150 kv and above without conducting or contracting for an independent, external study of the claims of proponents and opponents of such line pursuant to Recommendation 2 of the JLARC study of November, 2006."

Explanation:

(This amendment establishes guidelines for the State Corporation Commission to use in reviewing applications for the constructions of new transmission power lines that are 150 kv or more.)

Independent Agencies

State Corporation Commission

Language

Language:

Page 507, after line 32, insert:

"Any application to the State Corporation Commission wherein funds authorized to be appropriated under this act to approve or deny a request for new electric power transmission lines of 150 kv and above shall consider cost factors relating to the monetary effect and uses of such approval on the value of the land, homes, businesses or economic opportunities taken, damaged, or otherwise affected by such transmission line which is in the view shed of such overhead transmission line pursuant to JLARC Recommendation 4 of the November, 2006 study."

Explanation:

(This amendment establishes guidelines for new applications to the State Corporation Commission for the construction of new transmission power lines that are 150 kv or more.)

Chief Patron: Marshall R.

Item 465 #3h

Independent Agencies

State Corporation Commission

Language

Language:

Page 507, after line 32, insert:

"Any application to the State Corporation Commission wherein funds authorized to be appropriated under this act to approve or deny a request for new electric power transmission lines of 150 kv and above shall conform to the comprehensive plan of such locality through which the proposed power line will traverse pursuant to JLARC Recommendation 6 of the November, 2006 study."

Explanation:

(This amendment establishes guidelines for new applications to the State Corporation Commission for the construction of new transmission power lines that are 150 kv or more.)

Independent Agencies

State Corporation Commission

Language

Language:

Page 507, after line 32, insert:

"The State Corporation Commission shall report to the General Assembly by November 1, 2007 regarding the effect on all Virginia ratepayers, including commercial, industrial, agricultural, and residential consumers of electricity on the legislation submitted for the benefit of Dominion Power to the Electric Utility Restructuring Commission on January 8, 2007, for the generation, distribution, and transmission of electric power in the Commonwealth of Virginia. Included in such analysis shall be the effect of such deregulation on all affected Virginia ratepayers; a comparison of costs and reliability of electric service to rate payers prior to the enactment of the Electric Restructuring Act, and a state-by-state analysis that measures, compares and contrasts the submitted legislation against what is proposed in all states in the nation."

Explanation:

(This amendment requires the State Corporation Commission to Report to the General Assembly by November of 2007 on the impact of House Bill 2119, introduced in the 2007 General Assembly Session, on Virginia ratepayers.)

Chief Patron: Marshall R.

Item 481 #170h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 516, line 60, strike "25,000 0" and insert "\$25,000 \$50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to the County of Prince William for the Bristoe Battlefield Heritage Park which contains 133 acres and is located in Bristow, Virginia. The site is administered by the prince William County Historic Preservation Division. The property is the site of Civil War military camps and burial sites used by Confederate forces in 1861 and 1862. The park contains trails and interpretative signage describing the October +1863 Civil War battle. Funding will also be used to build a new entrance and parking lot to increase the public's access to the site. This work also includes the rehabilitation of two 20th century houses for visitor contact areas, and administrative offices.)

Chief Patron: Marshall R.

Item 481 #306h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert:

"Prince William County - Brentsville Courthouse Historic Centre \$0 \$50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to Prince William County to assist in funding site access improvements at the Brentsville Courthouse Historic Centre.

General Provisions

Operating Policies

Language

Language:

Page 620, after line 9, insert:

"d. No funding in this budget, or matching funds related to funding included in this budget, may be provided for human stem cell research from stem cells obtained from human embryos; however, research conducted using stem cells other than embryonic stem cells may be funded.

e. No funding in this budget, or matching funds related to funding included in this budget, may be provided for research on cells or tissues derived from induced abortions on humans."

Explanation:

(This amendment would prohibit state funding of embryonic stem cell research itself, but it would also permit entities that conduct such research (without using state money) to receive state funding. Entities that receive funding for embryonic stem cell research from federal and private sources may also receive state dollars for purposes other than embryonic stem research. State funding of research on aborted fetuses would be prohibited.)

Chief Patron: Marshall R.

Item 4-5.04 #2h

Special Conditions and Restrictions on Expenditures

Good and Services

Language

Language:

Page 643, after line 14, insert:

"h. MEDICAL SERVICES: No expenditures from general, special or other nongeneral fund sources may be made out of any appropriation by the General Assembly for providing abortion services, except as otherwise required by federal statute. However, nothing herein shall prevent a physician from providing medical assistance to preserve the life of a pregnant woman provided that every possible measure shall be taken to preserve the life of the unborn child of the pregnant woman."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: May

Item 86 #1h

Administration

FY 06-07

FY 07-08

State Board Of Elections

\$43,520

\$0 GF

Language:

Page 83, line 14, strike "\$7,208,147" and insert "\$7,251,667".

Page 87, after line 34, insert:

"D. Included in the appropriation for this Item is \$43,250 the first year from the general fund for the State Board of Elections to develop a centralized system to accept campaign finance reports from candidates for local office in an electronic format pursuant to House Bill 2386 of the 2007 General Assembly session."

Explanation:

(This amendment provides \$43,520 from the general fund in the first year for the State Board of Elections to develop and implement a centralized system to accept campaign finance reports from candidates for local office in an electronic format pursuant to House Bill 2386).

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education	\$16,100,000	\$17,200,000	GF
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Language:

Page 131, line 19, strike "\$5,831,220,867" and insert "\$5,847,320,867".

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,021,722,879".

Page 136, after line 36, insert:

"f. Each locality whose total reported September 30th student membership growth has exceeded five percent or more for any two of the three consecutive years for 2004, 2005 and 2006 may elect at its option to have its composite index of ability-to-pay reduced by 10 percent. Each locality which elects this option must have certified its intention to do so on or before June 1, 2007."

Explanation:

(This amendment provides \$16.1 million the first year and \$17.2 million the second year from the general fund to localities who are eligible to have their composite index lowered by 10 percent due to the school division's growth in September 30th student membership of at least five percent for two of the three years during 2004-2007. Currently, only Loudoun County School Division qualifies for this additional funding.)

Chief Patron: May

Item 166 #1h

Education: Higher Education

James Madison University

FY 06-07

\$0

0.00

FY 07-08

\$1,403,000 GF

10.50 FTE

Language:

Page 193, line 53, strike "\$201,789,909" and insert "\$203,192,909".

Explanation:

(This amendment would provide additional general fund support for in-state student enrollment growth.)

Education: Higher Education

Old Dominion University

Language

Language:

Page 202, strike lines 38 through 56 and insert:

"the optimization of highway and rail freight movements to and from the Port of Virginia and the APM Terminals in South Hampton Roads. In conducting the study, the VMASC shall consider current and projected freight movements, impacts on surrounding communities and the supporting highway and rail networks, energy consumption, and economic costs and benefits to the entire Commonwealth. The VMASC shall coordinate the studies through the Secretary of Transportation and with the Metropolitan Planning Commission and the ongoing Virginia statewide freight study. VMASC shall provide interim reports to the Chairman of House and Senate Transportation Committees no later than November 1, 2007 and a final report no later than November 1, 2008."

Page 203, strike lines 1 through 4.

Explanation:

(This amendment direct VMASC to study the optimization of freight movement through the Port of Virginia and the APM Terminals in Hampton Roads and report no later than November 1, 2008 on the results of such effort.)

Chief Patron: May

Item 273 #1h

Finance

FY 06-07

FY 07-08

Treasury Board

\$0

\$6,360,875 GF

Language:

Page 276, line 26, strike "\$2,632,095" and insert "\$8,992,970".

Page 276, after line 43, insert:

"Loudoun County Adult Detention Center \$0 \$6,360,875".

Explanation:

(This amendment provides the state's share of the costs of the construction of the Loudoun County Adult Detention Center. The detention center was completed in February 2006 and the State Board of Corrections had approved a construction reimbursement of 25 percent.)

Chief Patron: May

Item 280 #4h

Health And Human Resources

FY 06-07

FY 07-08

Department For The Aging

\$0

\$1,250,000 GF

Language:

Page 291, line 46, strike "\$30,806,751" and insert "\$32,056,751".

Page 280, line 29, strike "905,000" and insert "1,092,500".

Explanation:

(This amendment adds \$1.3 million from the general fund in the second year for transportation services provided through the local Area Agencies on Aging (AAAs). This funding will provide \$50,000 per local AAA to offset increases in fuel costs over the past two years. Fuel cost increases have reduced the number of trips that local agencies provide at a time when demand for this service is increasing. Increases in fuel costs have also reduced the participation of volunteers who augment these transportation services in many parts of the Commonwealth.)

Natural Resources	FY 06-07	FY 07-08	
Department Of Historic Resources	\$0	\$2,000,000	GF

Language:

Page 398, line 9, strike "\$4,560,172" and insert "\$6,560,172".

Page 399, line 46, after "year" insert "and \$2,000,000 the second year"

Page 399, line 55, after "Commission." strike the remainder of the line.

Page 399, strike line 56.

Page 399, strike line 57.

Page 400, strike lines 1-5.

Page 399, line 55, after "Commission.", insert:

"Eligibility for these grants shall require recipient non-profit organizations to provide at least \$2 in matching funds for each \$1 received from the Civil War Historic Site Preservation Fund. Sites identified within the Commonwealth by the Civil War Sites Advisory Commission that are eligible for funding through this program include, but are not limited to: Appomattox in Appomattox County, Brandy Station in Culpeper County, Chancellorsville in Spotsylvania County, Cold Harbor in Hanover County, Fredericksburg in the City of Fredericksburg and Spotsylvania County, Glendale in Henrico County, New Market in Shenandoah County, and Petersburg in the City of Petersburg and Dinwiddie County."

Explanation:

(This amendment provides \$2.0 million in the second year from the general fund to the Department of Historic Resources to continue the Civil War Historic Site Preservation Fund begun last year. The amendment also clarifies that recipient non-profit organizations must provide \$2 in matching funds for each dollar received from the fund. Previously, language had stated that no grant could exceed 50 percent of the acquisition price of the property. The amendment also provides a number of sites that would be eligible for grants for the fund, although these grants are not limited to the sites named.)

Chief Patron: May

Item 430 #1h

Transportation

Department Of Aviation

Language

Language:

Page 456, line 27, strike "a" and insert:
"one or more".

Explanation:

(This amendment is a technical change to allow for the purchase on more than one replacement state aircraft if that is the most cost-effective method to update the fleet.)

Chief Patron: May

Item 449.10 #18h

Transportation

FY 06-07

FY 07-08

Department Of Transportation

\$0

\$25,000,000 GF

Language:

Page 478, line 32, strike "\$0" and insert "\$25,000,000".

Page 478, line 36, before "Included" insert, "A."

Page 479, after line 31, insert:

"B. Included in this Item is \$25,000,000 the second year from the general fund for the design, right of way acquisition and construction of a flyover at Sycolin Road and the Route 7/15 Bypass in the town of Leesburg."

Explanation:

(This amendment provides \$25,000,000 in the second year from the general fund for the construction of a flyover at Sycolin Road and the Route 7/15 Bypass in the town of Leesburg. These project requires \$4.0 million for design, \$1.0 million for right of way acquisition and \$20.0 million for construction.)

Chief Patron: May

Item 481 #1h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 521, after line 61, insert:

"Loudoun Archaeological Foundation, Inc. \$0 \$100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to Loudoun Archaeological Foundation, Inc. to provide seed money for planning and operations during its first year in 2007. Thereafter, it is the intent of the foundation to fully operate under a system of grants and charitable contributions from a variety of sources in the business community, private and public charitable foundations.)

Chief Patron: May

Item 481 #12h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$50,000

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$36,764,770".

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert:

"Barns of Rose Hill \$50,000 \$50,000".

Explanation:

(This amendment provides \$50,000 the first year and \$50,000 the second year from the general fund to the Barns of Rose Hill for the renovation and reuse of the Barns of Rose Hill as a cultural arts center that will be a vital component of the downtown revitalization efforts. An important function of the Barns will be to offer programs to students to enhance their education in the arts, history and cultures of the world.)

Chief Patron: May

Item 481 #13h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$75,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,585,000".

Page 521, after line 61, insert:

"Waterford Foundation, Inc. \$0 \$75,000".

Explanation:

(This amendment provides \$75,000 the second year from the general fund to Waterford Foundation Inc. to renovate and repair the Old Waterford Mill in the village of Waterford, Virginia. This restoration will ensure that visitors experience history in its original setting; understand the internal workings of a grain mill; and will preserve the mill for future generations to do the same.)

Chief Patron: May

Item 481 #55h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$98,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,608,000".

Page 519, line 16, strike "25,000 0" and insert "\$25,000 \$98,000".

Explanation:

(This amendment provides \$98,000 the second year from the general fund to Mt. Zion Church Preservation Association for a Phase I Archaeological Study, Ground penetrating Radar Study, a part-time employee, designation as an Historic Sate and National landmark, and a storage shed on Mosby Run, 88.6 acres of Association property adjacent to historical Mt. Zion Church.)

Chief Patron: May

Item 481 #68h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$300,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,810,000".

Page 516, line 15, strike "300,000 0" and insert "\$300,000 \$300,000".

Explanation:

(This amendment provides \$300,000 the second year from the general fund to 4-H Education Centers that are located across the state.)

Chief Patron: May

Item 481 #72h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$100,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 521, after line 61, insert:

"The Clermont Charitable Trust \$0 \$100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to the Clermont Charitable Trust to pay for a one-time Historic Structures Report on buildings at Clermont Farm in Clarke County, including the main house, slave quarters, the spring house, smoke house and other associated buildings. The working farm, which dates to 1751, was donated to the Virginia Department of Historic Resources in 2004 and is run as a public-private partnership.)

Chief Patron: May

Item 481 #73h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$52,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,562,000".

Page 517, line 21, strike "18,750 0" and insert "\$18,750 \$52,000".

Explanation:

(This amendment provides \$52,000 the second year from the general fund to Clarke County Historical Association for installment of a high-quality, small museum telling the rich and unique history of Clarke County.)

Chief Patron: May

Item 481 #75h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$150,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,660,000".

Page 521, after line 61, insert:

"Greenway Court \$0 \$150,000".

Explanation:

(This amendment provides \$150,000 the second year from the general fund to Greenway Court to preserve and maintain historical structures at Greenway Court in Clarke County, home to Lord Thomas Fairfax. Fairfax came to Virginia in 1752 to oversee his five-million acre land grant, employing a young George Washington as a surveyor. Washington was a frequent visitor to Greenway and considered Fairfax a mentor and patron.)

Chief Patron: May

Item 481 #95h

Co-Patron(s): Spruill

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$250,000	\$250,000	GF

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$36,964,770".

Page 515, line 5, strike "\$7,510,000" and insert "\$7,760,000".

Page 521, after line 61, insert:

"Metropolitan Lodge #161 Prince Hall Masons \$250,000 \$250,000".

Explanation:

(This amendment provides \$250,000 the first year and \$250,000 the second year from the general fund to the Metropolitan Lodge #161 Prince Hall Masons to renovate an historic landmark property: located at 14 Liberty Street, S.W. Leesburg Virginia. The lodge is currently being used as a Masonic meeting hall. The property is a contributing building to the Historic District of Leesburg, Virginia.)

Chief Patron: May

Item 481 #317h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$2,000,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$9,510,000".

Page 521, after line 61, insert:

"Civil War Historic Site Preservation Fund \$0 \$2,000,000".

Explanation:

(This amendment provides \$2 million the second year from the general fund to the Civil War Historic Site Preservation Fund to use toward leveraging federal funds for the preservation of Virginia Civil War historic sites. There are eight sites in Virginia that are eligible to apply for the federal funds and the state funds would be used as the state's match.)

Chief Patron: May

Item C-61.95 #1h

Education: Higher Education

James Madison University

FY 06-07

\$0

FY 07-08

\$4,500,000 GF

Language:

Page 545, after line 36, insert:

"C-61.95. Planning: Biotechnology

\$4,500,000

Building

Fund Sources: General

\$4,500,000".

Explanation:

(This amendment would provide general funds to plan the construction of a new Biotechnology Building.)

Chief Patron: May

ItemC-218.60 #6h

Education: Higher Education

FY 06-07

FY 07-08

Virginia Polytechnic Institute And
State University

\$0

\$21,250,000 GF

\$0

\$4,250,000 NGF

Language:

Page 576, after line 19, insert:

"C-218.60. New Construction:

\$25,500,000

Computational Sciences Building

Fund Sources: General

\$21,250,000

Higher Education Operating

\$4,250,000".

Explanation:

(This amendment would provide general and nongeneral funds to construct a new computational sciences facility.)

Chief Patron: McClellan

Item 312 #11h

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$0

\$42,000,000 GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$319,367,145".

Explanation:

(This amendment provides additional funding for community mental health intensive services to support 1,000 consumers with serious mental illness. Services may include psychiatry, medications, Programs of Assertive/Intensive Community Treatment (PACT/ICT), community inpatient acute care services, expanded crisis stabilization, intensive residential services, intensive case management, permanent residential arrangements, and other intensive services to address emerging high risk issues.)

Chief Patron: McClellan

Item 329 #2h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Rehabilitative Services	\$0	\$20,000	GF

Language:

Page 357, line 42, strike "\$8,807,423" and insert "\$8,827,423".

Explanation:

(This amendment provides general fund support in the second year as seed money for the Statewide Independent Living Fund (fund) created by the 2006 General Assembly. The general fund monies will enable the Statewide Independent Living Council (Council) to attract additional resources to support and enhance initiatives under its state plan promoting independent living for Virginians with disabilities. The Council currently operates solely on federal monies, which cannot be used for activities to raise additional funds for the programs in the State Plan for Independent Living. The fund was created as a vehicle through which the Council could receive additional grants and contributions to support the programs under the state plan. However, in order for the Council to attract contributions of grants to the fund, it needs non-federal monies to seek and solicit those additional resources.)

Chief Patron: McClellan

Item 377 #1h

Public Safety

FY 06-07

FY 07-08

Secretary Of Public Safety

\$0

\$300,000 GF

Language:

Page 405, line 4, strike "\$786,845" and insert "\$1,086,845".

Page 405, after line 40, insert:

"D. Included in the appropriation for this item is \$300,000 the second year from the general fund to be used as matching funds by the Secretary of Public Safety for the Gang Prevention Through Targeted Outreach program administered by the Virginia Alliance for Boys and Girls Clubs."

Explanation:

(This amendment provides \$300,000 in the second year from the general fund for use by the Secretary of Public Safety's office to match the resources committed to the Gang Prevention Through Targeted Outreach program by the Virginia Alliance for Boys and Girls Clubs. This statewide program reaches more than 1,000 youth between the ages of six and 18. The program is offered at 97 club sites and five extension sites.)

Chief Patron: McClellan

Item 481 #160h

Co-Patron(s): Hall, Jones D.C., Waddell

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$36,814,770".

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 516, line 20, strike "12,500 0" and insert "\$112,500 \$100,000".

Explanation:

(This amendment provides \$100,000 the first year and \$100,000 the second year from the general fund to support activities related to rehabilitating and preserving communities in Richmond.)

Chief Patron: McClellan

Item 481 #175h

Co-Patron(s): Alexander, Melvin

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$50,000	GF

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$36,739,770".

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 517, line 43, strike "12,500 0" and insert "\$37,500 \$50,000".

Explanation:

(This amendment provides \$25,000 the first year and \$50,000 the second year from the general fund to Elegba Folklore Society, Inc., to help build the capacity of the organization. Elegba Folklore Society, Inc., provides educational opportunities through the arts, giving particular attention to the various strands of African world culture.)

Chief Patron: McClellan

Item 481 #178h

Co-Patron(s): Alexander, Jones D.C., Melvin

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$150,000	\$150,000	GF

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$36,864,770".

Page 515, line 5, strike "\$7,510,000" and insert "\$7,660,000".

Page 516, line 52, strike "50,000 0" and insert "\$200,000 \$150,000".

Explanation:

(This amendment provides \$150,000 the first year and \$150,000 the second year from the general fund to support the Black History Museum and Cultural Center of Virginia as it expands its operating capacity and implements its development plan.)

Chief Patron: McClellan

Item 481 #239h

Co-Patron(s): Hall, Jones D.C., O'Bannon, Waddell

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$150,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,660,000".

Page 520, line 52, strike "50,000 0" and insert "\$50,000 \$150,000".

Explanation:

(This amendment provides \$150,000 the second year from the general fund to the Valentine Richmond History Center, located in Richmond, which is a member of the Association for the Preservation of Virginia Antiquities and Historic Richmond Foundation. Funding will be used to promote historic sites and museums adjacent to Capitol Square in conjunction with the Commonwealth's 400th anniversary celebration at the State Capitol. These sites and museums include the Valentine Richmond History Center, First African Baptist Church, Monumental Church, and the John Marshall House. The custodian of these funds will be the Valentine Richmond History Center.)

Chief Patron: McClellan

Item 481 #261h

Co-Patron(s): Hall, O'Bannon, Waddell

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 521, after line 61, insert:

"Bolling Haxall House Foundation \$0 \$100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to Bolling Haxall House Foundation to help fund a new roof for the Bolling Haxall House Auditorium. The House will be 150 years old in 2008. It is open to the public and space is offered to non-profit and/or community organizations free-of-charge, serving approximately 25,000 people annually.)

Chief Patron: McClellan

Item 481 #265h

Co-Patron(s): Hall, Jones D.C., O'Bannon, Waddell,
Ware, O.

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$36,814,770".

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 521, after line 61, insert:

"Boaz & Ruth, Inc. \$100,000 \$100,000".

Explanation:

(This amendment provides \$100,000 the first year and \$100,000 the second year from the general fund to Boaz & Ruth, Inc. to supplement its operating budget. Boaz & Ruth has developed a training program that addresses the holistic needs of ex-offenders and helps them break the cycle of recidivism. Compared to a statewide rate of nearly 30%, the rate of recidivism for Boaz & Ruth trainees is only 14%.)

Chief Patron: McEachin

Item 59 #6h

Administration

FY 06-07

FY 07-08

Compensation Board

\$0

\$1,173,800 GF

Language:

Page 46, line 51, strike "\$382,352,519" and insert "\$383,526,319".

Explanation:

(This amendment provides 35 additional deputies to increase the number of deputies in 11 counties with fewer than 10 deputies to perform law enforcement and court security functions and to provide more than one deputy in the four localities where the sheriff is only responsible for court security and has only one deputy. Currently there is no minimum number of deputies that has been established by the Compensation Board. These localities include Buena Vista, Norton, Falls Church, and Emporia. A companion amendment to Item 66 creates the positions supported by these funds.)

Chief Patron: McEachin

Item 66 #5h

Administration

Compensation Board

Language

Language:

Page 67, line 13, strike "10,056" and insert "10,091".

Explanation:

(This amendment provides 35 additional deputies to increase the number of deputies in 11 counties with fewer than 10 deputies to perform law enforcement and court security functions and to provide more than one deputy in the four localities where the sheriff is only responsible for court security and has only one deputy. Currently there is no minimum number of deputies that has been established by the Compensation Board. These localities include Buena Vista, Norton, Falls Church, and Emporia. A companion amendment to Item 59 provides the funding for these positions.)

Chief Patron: McEachin

Item 481 #130h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$100,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 521, after line 61, insert:

"Charles City County \$0 \$100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to Charles City County for planning and design of a library. Charles City County currently shares the library in New Kent County, and is alone among Virginia localities in having no library of its own. The two counties agree on the need for a new library.)

Chief Patron: McEachin

Item 481 #274h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$200,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,710,000".

Page 521, after line 61, insert:

"Virginia Nebraska Alliance \$0 \$200,000".

Explanation:

(This amendment provides \$200,000 the second year from the general fund to the Virginia Nebraska Alliance. Funding would be used to identify and cultivate talented minority students and faculty for the pursuit of clinical or investigatory careers in health care/biomedical science.)

Chief Patron: McQuigg

Item 327 #1h

Health And Human Resources
Department Of Rehabilitative
Services

FY 06-07
\$0

FY 07-08
\$350,000 GF

Language:

Page 355, line 36, strike "\$91,334,771" and insert "\$91,684,771".

Page 357, after line 14, insert:

"J. Out of this appropriation, \$350,000 from the general fund the second year shall be provided to Employment Services Organizations to expand production lines or increase capacity to pursue state contract opportunities."

Explanation:

(This amendment provides funding out of the unappropriated balance of this Act for Employment Services Organizations to expand production lines or capacity to pursue state contract opportunities. This is a recommendation of the Disability Commission.)

Chief Patron: McQuigg

Item 481 #57h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$500,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$8,010,000".

Page 519, line 31, strike "400,000 0" and insert "\$400,000 \$500,000".

Explanation:

(This amendment provides \$500,000 the second year from the general fund to the Northern Virginia Family Services (NVFS) to ensure continuation of available housing units for homeless women and children in the BEST transitional housing program. There is an acute shortage of affordable housing in Prince William area for single women with children. Currently, NVFS has 8 houses that provide 14 families with shelter. Six of the houses are over 35 years old, have mortgages and are in need of repair. NVFS will use \$300,000 as a capital expense and \$200,000 for major rehabilitation to the houses.)

Chief Patron: Melvin

Item 481 #280h

Co-Patron(s): Joannou

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 521, after line 61, insert:

"City of Portsmouth for the Lightship Portsmouth Museum \$0 \$25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to the City of Portsmouth for the Department Of Museums "Lightship *Portsmouth* Museum." Funding would pay for restoration of the ship's wheelhouse, finishing a comprehensive renovation program begun in 2002 on this National Historical Landmark.)

Chief Patron: Miller, J

Item 102 #2h

Commerce And Trade

FY 06-07

FY 07-08

Department Of Business Assistance

\$0

\$600,000 GF

Language:

Page 99, line 3, strike "\$14,695,160" and insert "\$15,295,160".

Page 100, after line 5, insert:

"F. Out of the amounts provided for Economic Development Services shall be provided \$600,000 in the second year from the general fund to the William S. Flory Small Business Development Center in Manassas. These funds shall be used to match \$400,000 from the county of Prince William and \$400,000 in private contributions to build a new facility in which to house the small business development center."

Explanation:

(This amendment provides \$600,000 in the second year from the general fund to fund a portion of the costs associated with building a new facility for the William S. Flory Small Business Development Center, a tax exempt non-profit organization providing resources to individuals trying to grow or start a business.)

Chief Patron: Miller, J

Item 358 #2h

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$0

\$4,500,000 GF

Language:

Page 386, line 11, strike "\$28,455,223" and insert "\$32,955,223".

Page 386, line 16, strike "\$2,290,408" and insert "\$6,790,408".

Page 388, after line 31, insert:

"L. Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification and Flood Plain Management, \$4,500,000 the second year from the general fund is provided to the City of Manassas to match the city's contributions to the improvement of Lake Manassas T. Nelson Elliot Dam."

Explanation:

(This amendment provides \$4.5 million in the second year from the general fund to match the City of Manassas' payments for the improvement of Lake Manassas T. Nelson Elliot Dam. The dam serves as a potable water supply source for more than 100,000 people in the region.)

Chief Patron: Miller, J

Item 449.10 #13h

Transportation

FY 06-07

FY 07-08

Department Of Transportation

\$0

\$54,000,000 GF

Language:

Page 478, line 32, strike "\$0" and insert "\$54,000,000".

Page 478, line 36, before "Included" insert, "A."

Page 479, after line 31, insert:

"B. Included in this Item is \$54,000,000 the second year from the general fund to fund the construction of a grade separation of Nokesville Road (Route 28) and the Norfolk Southern tracks near Wellington Road in the City of Manassas."

Explanation:

(This amendment provides \$54,000,000 in the second year from the general fund for construction of a grade separation of Route 28 and the Norfolk Southern tracks near Wellington Road. This improvement is a necessary prerequisite to the construction of a second rail line to support the extension of VRE to Gainesville and Haymarket.)

Chief Patron: Miller, J

Item 481 #223h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$1,000,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$8,510,000".

Page 516, line 50, strike "600,000 0" and insert "\$600,000 \$1,000,000".

Explanation:

(This amendment provides \$1,000,000 the second year from the general fund for the Birmingham Green Adult Care Residence, Inc., to complete the funding for the construction of a new 92-bed assisted living facility. The facility serves residents of the City of Alexandria and the Counties of Fairfax, Fauquier, Loudoun, and Prince William.)

Chief Patron: Miller, J

Item 481 #224h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$75,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,585,000".

Page 520, line 21, strike "20,000 0" and insert "\$20,000 \$75,000".

Explanation:

(This amendment provides \$75,000 the second year from the general fund for SERVE which is a homeless shelter for women and children in Manassas, Virginia. SERVE provides temporary emergency assistance for homeless individuals including housing, meals, counseling and help with job searches.)

Chief Patron: Miller, J

Item 481 #253h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert:

"Prince William County for the Benjamin Lomond House \$0 \$50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to the Prince William County Department of Public Works. Funding would be used to improve visitor access to the historic Benjamin Ben Lomond House, used as a field hospital during both battles of Manassas.)

Chief Patron: Miller, P

Item 327 #5h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Rehabilitative Services	\$0	\$1,456,000	GF

Language:

Page 355, line 36, strike "\$91,334,771" and insert "\$92,790,771".

Explanation:

(This amendment provides additional funding in the second year for the Personal Assistance Services program in the Department of Rehabilitative Services. The funding would provide personal care services to 70 additional disabled people, who are not eligible for Medicaid. A number of these individuals are now receiving personal care services through federal vocational rehabilitation funding that will end once the individual is successfully employed. Without these services some of the individuals may not be able to remain employed and others may need to be institutionalized.)

Chief Patron: Moran

Item 59 #7h

Administration

Compensation Board

Language

Language:

Page 51, line 3, strike "offers comparable" and insert:

"has in effect a retirement supplement for deputy sheriffs that equals or exceeds the annual allowance set forth in subsection B of § 51.1-206 of the Code of Virginia."

Page 51, line 4, strike "benefits".

Explanation:

(This amendment modifies the introduced budget to mandate that in order for a jurisdiction to receive enhanced funding included in the budget for retirement costs related to deputy sheriffs and jail officers they must offer a retirement benefit that is equal to or greater than the benefits provided to state police officers under the State Police Officers Retirement System.)

Chief Patron: Moran

Item 125 #6h

Co-Patron(s): Kilgore, Phillips

Commerce And Trade

FY 06-07

FY 07-08

Virginia Tourism Authority

\$0

\$3,000,000 GF

Language:

Page 118, line 6, strike "\$15,174,942" and insert "\$18,174,942".

Page 120, line 7, strike "M." and insert "M.1."

Page 120, after line 17, insert:

"2. Out of the amounts for Tourist Promotion shall be provided \$3,000,000 the second year from the general fund for the Virginia Film Office to be used for direct incentives or tax incentives to promote the filming of "Big Stone Gap" in Big Stone Gap, Virginia and other parts of Southwest Virginia. The funds allocated shall not exceed \$3,000,000 and shall be less any funds provided by public funding sources such as the Virginia Tobacco Indemnification and Community Revitalization Commission, the Virginia Coalfields Development Authority, the Virginia Economic Development Partnership and any revenues already allocated to this project within the Virginia Film Office prior to adoption of this Act."

Explanation:

(This amendment provides up to \$3,000,000 to the Virginia Film Office to provide incentives for the filming of "Big Stone Gap" in Big Stone Gap and other parts of Southwest Virginia. These amounts shall be reduced by any amounts received from other public funding sources.)

Chief Patron: Moran

Item 401 #1h

Public Safety	FY 06-07	FY 07-08	
Department Of Fire Programs	\$0	\$24,000,000	GF

Language:

Page 427, line 28, strike "\$21,532,537" and insert "\$45,532,537".

Page 427, after line 38, insert:

"Out of the amounts appropriated for Financial Assistance for Fire Services Programs, \$24,000,000 the second year from the general fund is provided to support additional grants to localities for the improvement of volunteer and career fire services in the receiving localities."

Explanation:

(This amendment provides \$24 million in the second year from the general fund to the Department of Fire Programs as a match for the nongeneral fund revenue the department receives from assessments on Virginia property insurers issued by the State Corporation Commission. The insurance assessments are used by the agency to fund training programs for fire safety personnel and to make grants to localities for firefighting equipment, facilities, and staff. Any funding deposited to the Fire Programs Fund remains in the fund and does not revert to the general fund. The amendment directs the general fund amounts to local aid.)

Chief Patron: Moran

Item 481 #275h

Co-Patron(s): Ebbin, Eisenberg, Englin, McClellan,
Sickles

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$40,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,550,000".

Page 521, after line 61, insert:

"Computer Community Outreach and Education \$0 \$40,000".

Explanation:

(This amendment provides \$40,000 the second year from the general fund to the Computer Community Outreach and Education of Alexandria (CORE). CORE serves low-income adults, helping the acquire technological and life skills and thus enabling them to pursue new career aspirations.)

Chief Patron: Morgan

Item 143 #2h

Co-Patron(s): Abbitt, Callahan, Cosgrove, Hamilton,
Howell, A., Ingram, May, Nixon, Phillips, Purkey,
Putney, Reid, Rust, Scott, J.M., Spruill, Tata

Office of Education	FY 06-07	FY 07-08	
State Council Of Higher Education For Virginia	\$0	\$142,000	GF

Language:

Page 174, line 7, strike "\$66,062,281" and insert "\$66,204,281".

Page 174, line 49, after "c.", insert "1)".

Page 174, after line 51, insert:

"2) Out of this appropriation, \$142,000 the second year from the general fund is designated for the Virginia Space Grant Consortium for an industry internship program for undergraduate science, technology and engineering students."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Morgan

Item 152 #3h

Education: Higher Education

FY 06-07

FY 07-08

The College Of William And Mary
In Virginia

\$0

\$400,000 GF

Language:

Page 185, line 17, strike "\$127,154,360" and insert "\$127,554,360".

Explanation:

(This amendment provides general funds to study the Chesapeake Bay.)

Chief Patron: Morgan

Item 160 #2h

Education: Higher Education

Virginia Institute Of Marine
Science

FY 06-07

\$0
0.00

FY 07-08

\$247,500 GF
4.00 FTE

Language:

Page 189, line 26, strike "\$21,870,524" and insert "\$22,118,024".

Explanation:

(This amendment would provide general fund support for the wetlands advisory program.)

Chief Patron: Morgan

Item 160 #3h

Education: Higher Education

FY 06-07

FY 07-08

Virginia Institute Of Marine
Science

\$0
0.00

\$872,500 GF
12.00 FTE

Language:

Page 189, line 26, strike "\$21,870,524" and insert "\$22,743,024".

Explanation:

(This amendment would provide general fund support to monitor fish population in the lower Chesapeake Bay.)

Chief Patron: Morgan

Item 160 #4h

Education: Higher Education

Virginia Institute Of Marine
Science

FY 06-07

\$0

FY 07-08

\$100,000 GF

Language:

Page 189, line 26, strike "\$21,870,524" and insert "\$21,970,524".

Explanation:

(This amendment would provide general fund support for graduate student financial aid.)

Chief Patron: Morgan

Item 160 #5h

Education: Higher Education

Virginia Institute Of Marine
Science

FY 06-07

\$0

FY 07-08

\$300,000 GF

Language:

Page 189, line 26, strike "\$21,870,524" and insert "\$22,170,524".

Explanation:

(This amendment would provide general fund support for operating cost increases.)

Chief Patron: Morgan

Item 203 #1h

Education: Higher Education

FY 06-07

FY 07-08

Virginia Commonwealth University

\$0

\$500,000 GF

Language:

Page 216, line 27, strike "\$440,786,648" and insert "\$441,286,648".

Explanation:

(This amendment would provide general fund money for the palliative care program at the Medical College of Virginia.)

Chief Patron: Morgan

Item 203 #2h

Education: Higher Education

FY 06-07

FY 07-08

Virginia Commonwealth University

\$0

\$250,000 GF

Language:

Page 216, line 27, strike "\$440,786,648" and insert "\$441,036,648".

Explanation:

(This amendment provides general fund to increase statewide outreach efforts by Commonwealth Autism Services.)

Chief Patron: Morgan

Item 203 #3h

Education: Higher Education

FY 06-07

FY 07-08

Virginia Commonwealth University

\$0

\$198,500 GF

Language:

Page 216, line 27, strike "\$440,786,648" and insert "\$440,985,148".

Explanation:

(This amendment provides general fund for the Veteran's Center at Virginia Commonwealth University.)

Chief Patron: Morgan

Item 224 #2h

Co-Patron(s): Abbitt, BaCote, Barlow, Bowling, Brink,
Callahan, Caputo, Cox, Crockett-Stark, Dance,
Hamilton, Hull, Ingram, Landes, Lohr, May, Nutter,
Phillips, Putney, Reid, Sherwood, Spruill, Tata,
Waddell, Ware, O., Miller, P, Scott, E.T., J.M.

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Cooperative Extension	\$0	\$1,554,438	GF
And Agricultural Experiment Station	0.00	25.00	FTE

Language:

Page 234, line 17, strike "\$82,369,306" and insert "\$83,923,744".

Explanation:

(This amendment provides general fund money to support 25 additional staff positions to support extension and education programs across the Commonwealth.)

Chief Patron: Morgan

Item 235 #1h

Co-Patron(s): Howell, A., Ingram, May, Phillips,
Putney, Spruill

Education: Other	FY 06-07	FY 07-08	
The Library Of Virginia	\$0	\$2,000,000	GF

Language:

Page 244, line 12, strike "\$7,712,771" and insert "\$9,712,771".

Explanation:

(This amendment would provide general fund to purchase additional electronic resources for use by K-12 students, community college students and library patrons.)

Chief Patron: Morgan

Item 280 #3h

Co-Patron(s): Peace

Health And Human Resources

FY 06-07

FY 07-08

Department For The Aging

\$0

\$30,000 GF

Language:

Page 291, line 46, strike "\$30,806,751" and insert "\$30,836,751".

Page 292, after line 28, insert:

"4. Out of this appropriation, \$30,000 the second year shall be provided from the general fund to expand services through the Virginia Public Guardian and Conservator Program to individuals in need of guardianship services residing in Planning District 18."

Explanation:

(This amendment provides additional funds to expand public guardian and conservator services to individuals residing in Planning District 18.)

Chief Patron: Morgan

Item 293 #1h

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$0

\$485,000 GF

Language:

Page 303, line 42, strike "\$15,055,686" and insert "\$15,540,686".

Page 305, line 46, strike "\$175,000" and insert "\$660,000".

Explanation:

(This amendment provides an increase of \$485,000 in the second year from the general fund to Virginia's free clinics to expand access to health care services through the hiring of additional nurse and mental health practitioners, purchasing medical supplies, and improving dental services. Free clinics indicate they were unable to serve approximately 36,000 Virginians in FY 2006 due to lack of financial resources.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$972,617	GF
Services	\$0	\$972,617	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,435,796,130".

Page 333, after line 25, insert:

"PPP. The Department of Medical Assistance Services shall amend the State Plan of Medical Assistance Services governing Medicaid reimbursement for critical access hospitals to assure payments at no less than Medicaid allowable costs for inpatient and outpatient services for Medicaid's share of patients treated in these facilities.

QQQ. The Department of Medical Assistance Services shall amend the State Plan of Medical Assistance Services governing Medicaid reimbursement for hospitals to eliminate the rural wage index category used to adjust the labor portion of the statewide operating rate per case for acute care payments and the statewide operating rate per day for rehabilitation and psychiatric payments. Affected hospitals will have their labor share of costs adjusted using the nearest metropolitan wage area or their effective Medicare wage index, whichever is higher."

Explanation:

(This amendment modifies Medicaid reimbursement for rural hospitals in two ways. First, language and funding is added to reimburse Critical Access Hospitals for Medicaid's share of patient costs in a manner similar to that used in the federal Medicare program. The cost of this action is \$339,362 GF and \$339,362 from matching federal Medicaid funds in the second year and would impact seven rural hospitals. Secondly, language and funding is added to eliminate the rural wage index category to adjust the labor share of the statewide operating rate per case for acute care payments, and the per diem payments for rehabilitation and psychiatric hospitals. The federal Medicare program has narrowed the group of hospitals which comprise the rural wage index in Virginia, resulting in a negative impact on Diagnostic Related Group rates (per case rates) for the hospitals remaining in the group. At the same time, workforce shortages and the addition of several new Metropolitan Statistical Areas (MSAs) have resulted in tighter labor markets and the remaining rural hospitals must compete with nearby urban or small-urban areas for staff. Moving rural hospitals into the nearby MSA wage index will simplify and help to correct these

inequities. The cost of this action is \$662,367 GF and \$662,367 NGF from matching federal Medicaid funds in the second year.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$28,932,335	GF
Services	\$0	\$28,932,335	NGF

Language:

- Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,491,715,566".
- Page 328, line 55, strike "17,355,007" and insert "46,287,342".
- Page 328, line 56, strike the second "17,355,007" and insert "46,287,342".
- Page 329, line 4, after "2006", insert "and by 19 percent effective July 1, 2007".
- Page 329, line 9, after "2006", insert "and by 24 percent effective July 1, 2007".

Explanation:

(This amendment provides funding to increase reimbursement for home- and community-based Medicaid mental retardation and developmentally disabled waiver services by 14 percent in FY 2008. The 2006 General Assembly provided a rate increase of five percent for providers delivering unique services provided through the Medicaid Mental Retardation (MR) and Individual and Family Developmental Disabilities Support or Day Support Home and Community-based Waiver Programs and a 10 percent increase to providers of congregate residential group home services for individuals in the MR Waiver program beginning July 1, 2006. Providers continue to report challenges in recruiting, hiring and retaining qualified staff.)

Chief Patron: Morgan

Item 302 #24h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 333, line 11, strike "Richmond Community Hospital" and insert:
"any community hospitals".

Explanation:

(This amendment is a technical change modifying language that will allow the VCU Health System to partner with any of the hospitals in the Richmond metropolitan area to provide necessary care to indigent patients in a less expensive setting.)

Chief Patron: Morgan

Item 302 #26h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$14,688,870	GF
Services	\$0	\$14,688,870	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,463,228,636".

Explanation:

(This amendment includes \$14.7 million in the second year from the general fund and an equal amount of federal Medicaid matching funds to pay for additional caseload growth expected from an increase in the monthly auxiliary grant payment from \$1,048 to \$1,500 per month proposed in an amendment to Item 337. Increasing the monthly auxiliary payment has the effect of increase Medicaid eligibility, because auxiliary grant recipients are automatically eligible for Medicaid. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Morgan

Item 302 #29h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$5,729,500	GF
Services	\$0	\$5,729,500	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,445,309,896".

Explanation:

(This amendment provides \$5.7 million the second year from the general fund and a like amount of federal matching Medicaid funds to increase the income disregard for burial expenses in the Medicaid program from \$3,500 to \$7,000 per individual and from \$7,000 to \$14,000 for a married couple, pursuant to House Bill 1953. The effect of this increase would be to allow individuals to shelter more of their assets for burial expenses when determining Medicaid eligibility.)

Chief Patron: Morgan

Item 312 #4h

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$0

\$5,250,000 GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$282,617,145".

Page 350, after line 32, insert:

"FF. Out of this appropriation, \$5,250,000 the second year from the general fund is provided to each of the seven regional restructuring projects to establish geriatric systems of care demonstration projects to create a continuum of community geriatric services to individuals discharged from or at risk of institutionalization at Eastern State Hospital."

Explanation:

(This amendment provides funding for the development of seven geriatric systems of care demonstration projects to create a continuum of care for geriatric consumers who are ready for discharge from or at risk of institutionalization at Eastern State Hospital. These projects will facilitate the down-sizing of the Hancock Geriatric unit at Eastern State Hospital and help to avoid the costly and inappropriate hospitalization of older adults living in the community.)

Chief Patron: Morgan

Item 312 #20h

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$0

\$2,200,000 GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$279,567,145".

Page 346, line 44, strike "7,203,366" and insert "9,403,366".

Explanation:

(This amendment provides an additional \$2.2 million from the general fund in the second year to fund projected annual growth of eight percent in the federal Part C Early Intervention System program. Part C provides critical services, such as occupational, physical, and speech therapy, parental education, and other necessary supports, for infants and toddlers (ages 0 to 3 years) who have developmental disabilities or delays.)

Chief Patron: Morgan

Item 312 #21h

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$0

\$3,000,000 GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$280,367,145".

Page 347, line 44, strike "\$2,000,000" and insert "\$5,000,000".

Page 347, line 48, strike "\$100,000" and insert "\$200,000".

Explanation:

(This amendment provides funding to establish six additional evidence-based systems of care and best practices models for children and adolescents with behavioral health needs. This amendment allows the Commissioner of Mental Health, Mental Retardation and Substance Abuse Services to use \$100,000 of this additional funding for evaluation of the projects.)

Chief Patron: Morgan

Item 334 #3h

Health And Human Resources
Department Of Social Services

FY 06-07
\$0

FY 07-08
\$150,000 GF

Language:

Page 360, line 6, strike "\$370,206,907" and insert "\$370,356,907".

Page 363, line 45, after "and" strike "\$350,000" and insert '\$400,000".

Explanation:

(This amendment provides an additional \$150,000 from the general fund in the second year to expand services provided by the Virginia Child Care and Referral Network including additional free child care referrals, data collection, consumer education, child care provider training, technical assistance and support, and resource development, recruitment and outreach. Current funding of \$350,000 each year from the federal child care development fund is provided to the network.)

Chief Patron: Morgan

Item 337 #2h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$0	\$39,367,392	GF

Language:

Page 366, line 35, strike "\$46,109,669" and insert "\$85,477,061".

Page 299, line 32, strike "\$1,048" and insert "\$1,500".

Explanation:

(This amendment provides funding to increase the state share of the maximum monthly auxiliary grant rate from \$1,048 to \$1,500 on July 1, 2007. A separate amendment to Item 302 provides for an increase in Medicaid enrollment as a result of this increase. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Morgan

Item 338 #2h

Co-Patron(s): Albo, Amundson, Brink, Bulova,
Callahan, Caputo, Englin, McQuigg, Moran, Plum, Rust,
Scott, E.T., Scott, J.M., Sickles, Spruill, Suit, Watts

Health And Human Resources

Department Of Social Services

Language

Language:

Page 369, line 42, after "H.", insert "1."

Page 369, after line 55, insert:

"2. The Department of Social Services, in collaboration with Prevent Child Abuse Virginia, shall develop a plan for increasing the capacity of the Healthy Families Virginia program to serve more families and report on which communities are prepared to grow to scale. In preparing the report, the Department shall review the findings of the Hampton Healthy Families Partnership Benchmark Study and make recommendations as to ways other communities can further reduce child abuse and neglect, and improve the lives of children and families served by Healthy Families. The department shall also examine and report on the potential costs associated with implementing this plan. The department shall report its findings no later than October 1, 2007 to the Governor, the Secretary of Health and Human Resources, and the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment instructs the Department of Social Services to work with the Healthy Families Virginia organization to assist in their efforts to assist at-risk children and families to prevent child abuse and neglect.)

Chief Patron: Morgan

Item 338 #3h

Co-Patron(s): Amundson, Brink, Bulova, Callahan,
Caputo, Englin, McQuigg, Moran, Plum, Rust, Scott,
J.M., Sickles, Spruill, Suit, Watts, Scott, E.T.

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$0	\$500,000	GF

Language:

Page 368, line 32, strike "\$162,169,437" and insert "\$162,669,437".

Page 369, line 45, strike "5,472,779" and insert "5,972,779".

Explanation:

(This amendment adds \$500,000 from the general in the second year to maintain, enhance and expand services provided through the 38 Healthy Family sites throughout the Commonwealth.)

Chief Patron: Morgan

Item 356 #1h

Natural Resources

FY 06-07

FY 07-08

Secretary Of Natural Resources

\$0

\$150,000 GF

Language:

Page 385, line 3, strike "\$649,702" and insert "\$799,702".

Page 385, after line 44, insert:

"C. Out of the amounts appropriated for Administrative and Support Services, \$150,000 the second year from the general fund is provided to the Foundation for Virginia's Natural Resources to encourage the development of non-regulatory conservation programs, foster collaboration between the business and natural resources communities, and promote natural resource education and pollution prevention."

Explanation:

(This amendment provides \$150,000 in the second year from the general fund to the Foundation for Virginia's Natural Resources.)

Chief Patron: Morgan

Item 359 #2h

Natural Resources	FY 06-07	FY 07-08	
Department Of Conservation And	\$0	\$3,934,175	GF
Recreation	\$0	\$250,000	NGF
	0.00	38.00	FTE

Language:

Page 388, line 33, strike "\$39,008,216" and insert "\$43,192,391".

Page 388, line 41, strike "\$30,658,476" and insert "\$34,842,651".

Explanation:

(This amendment provides \$3.9 million in the second year from the general fund and \$250,000 in the second year in nongeneral funds to support the addition of 38 park rangers and seasonal wage staff for the operation of Virginia's state park system.)

Chief Patron: Morgan

Item 359 #5h

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$0

\$70,000 GF

Language:

Page 388, line 33, strike "\$39,008,216" and insert "\$39,078,216".

Page 388, line 37, strike "\$2,062,241" and insert "\$2,132,241".

Page 391, after line 17, insert:

"L. Out of the amounts appropriated for Financial Assistance for Recreational Development, \$70,000 the second year from the general fund is provided to the Middle Peninsula Planning District Commission for use by the Middle Peninsula Chesapeake Bay Public Access Authority established pursuant to § 15.2-6600, Code of Virginia, to increase public access to the Chesapeake Bay as recommended by the Virginia Outdoors Plan."

Explanation:

(This amendment provides \$70,000 to the Middle Peninsula Planning District Commission, which serves as the fiscal agent for the Middle Peninsula Chesapeake Bay Public Access Authority. The authority will, in turn, use this funding to assist the authority's seven member localities develop more public access to the Chesapeake Bay as recommended by the Virginia Outdoors Plan in this region.)

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 393, after line 5, insert:

"G. Out of the amounts appropriated in this item shall be transferred \$700,000 the first year and \$700,000 the second year from the general fund to the Virginia Institute of Marine Science to study and verify the effectiveness of the Commonwealth's efforts to clean up the Chesapeake Bay and its tributaries."

Explanation:

(This amendment transfers a portion of the general fund dollars committed during the 2006 Session of the General Assembly to assessing the effectiveness of the Commonwealth's actions in cleaning up the Chesapeake Bay directly to the Virginia Institute of Marine Science (VIMS). These funds were appropriated to the Department of Environmental Quality (DEQ) because that department is responsible for assessing the health of the Chesapeake Bay and Virginia's waters generally. It was therefore determined that the department should have more control over determining which institutions of higher education may be in the best position to support its efforts than a single institution of higher education.)

Chief Patron: Morgan

Item 370 #3h

Natural Resources

FY 06-07

FY 07-08

Department Of Historic Resources

\$0

\$25,000 GF

Language:

Page 398, line 9, strike "\$4,560,172" and insert "\$4,585,172".

Page 398, line 11, strike "\$183,318" and insert "\$208,318."

Page 400, after line 18, insert:

"Out of the amounts appropriated for Financial Assistance for Historic Preservation, \$25,000 the second year from the general fund is provided for shoreline stabilization for the Jenkins Neck Community Cemetery."

Explanation:

(This amendment provides \$25,000 for the preservation of the Jenkins Neck Community Cemetery, which has been severely compromised due to shoreline erosion. A number of Native American artifacts have been found at the site, and many have potentially been washed away by erosion.)

Chief Patron: Morgan

Item 481 #23h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$30,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,540,000".

Page 521, after line 61, insert:

"Mathews County Historical Society \$0 \$30,000".

Explanation:

(This amendment provides \$30,000 the second year from the general fund to Mathews County Historical Society for one-half the cost to move and set in place on a foundation the old store, circa 1810-1820, to preserve the historical structure.)

Chief Patron: Morgan

Item 481 #25h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$15,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,525,000".

Page 521, after line 61, insert:

“Essex County Historical Society \$0 \$15,000 ”.

Explanation:

(This amendment provides \$15,000 the second year from the general fund to Essex County Historical Society to augment the operating expenditures of the museum including support for children's workshops.)

Chief Patron: Morgan

Item 481 #29h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$75,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,585,000".

Page 521, after line 61, insert:

“Mathews County Put-In-Creek Turning Basin \$0 \$75,000”.

Explanation:

(This amendment provides \$75,000 the second year from the general fund to Mathews County for its Put-In-Creek Turning Basin to conduct an engineering study to identify the steps and costs to advance a project to reestablish the historic turning basin to the construction phase.)

Chief Patron: Morgan

Item 481 #41h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$150,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,660,000".

Page 521, after line 61, insert:

“Economic Development Authority of Gloucester County \$0 \$150,000”.

Explanation:

(This amendment provides \$150,000 the second year from the general fund to Economic Development Authority of Gloucester County to underwrite landscape improvements, parking/roadway installation and interpretative activities at the Thomas C. Walker House.)

Chief Patron: Morgan

Item 481 #69h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$12,000

\$25,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$36,726,770".

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 521, after line 61, insert:

"Deltaville Community Association & Deltaville Maritime Museum \$12,000
\$25,000".

Explanation:

(This amendment provides \$12,000 the first year and \$25,000 the second year from the general fund to the Deltaville Community Association and Deltaville Maritime Museum to campaign the John Smith replica shallop, "Explorer", for the years 2007 and 2008. The "Explorer" is one of only two replica shallops built in Virginia to commemorate America's 400th birthday.)

Chief Patron: Morgan

Item 481 #116h

Co-Patron(s): Barlow, Hargrove, Ingram, McEachin,
Rapp

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$150,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,660,000".

Page 521, after line 61, insert:

"Virginia Capital Trail Foundation \$0 \$150,000".

Explanation:

(This amendment provides \$150,000 the second year from the general fund to the Virginia Capital Trail Foundation. Funding will help VDOT convert a portion of the former U.S. Rt. 17 into a multi-use equestrian, pedestrian and bicycle path in the Dismal Swamp Canal Trail.)

Chief Patron: Morgan

Item 481 #148h

Co-Patron(s): Callahan, Cox, Dance

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$75,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,585,000".

Page 521, after line 61, insert:

"Legal Information Center for Cancer \$0 \$75,000".

Explanation:

(This amendment provides \$75,000 the second year from the general fund to Legal Information Center for Cancer (LINC) for expanding the reach of its services, primarily through an expanded web site portal and information database. LINC connects cancer patients to the community resources that are available to support the cancer patient during this financially trying time.)

Chief Patron: Morgan

Item 481 #187h

Co-Patron(s): Callahan, Hall

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 516, line 58, strike "25,000 0" and insert "\$25,000 \$25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund for Bridging Boundaries International which will be used to host workshops and programs to facilitate greater respect and nonviolent resolution of conflicts among young people.)

Chief Patron: Morgan

Item 481 #188h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$200,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,710,000".

Page 520, line 57, strike "50,000 0" and insert "\$50,000 \$200,000".

Explanation:

(This amendment provides \$200,000 the second year from the general fund to the Virginia Alliance of Boys and Girls Club, which is located in Richmond. The annual funding will address the gang prevention and juvenile delinquency project that began in 2004 by Boys and Girls Clubs across the Commonwealth. Through increased funding the Boys and Girls Club can reach out to an additional 8,600 high-risk young people, aged 6-18, per year with successful programs that prevent youth delinquency and gang involvement in over 23 counties and cities in the state.)

Chief Patron: Morgan

Item C-198.90 #11h

Education: Higher Education

FY 06-07

FY 07-08

Virginia Community College
System

\$0

\$9,815,441 GF

Language:

Page 572, after line 40, insert:

"C-198.90. Improvements: Classroom and
Lab Facilities, Glens and Warsaw
Campuses, Rappahannock Community
College

\$9,815,441

Fund Sources: General

\$9,815,441".

Trust and Agency

Explanation:

(This amendment would provide general funds to support the renovation of classrooms and laboratories at the Glens and Warsaw Campuses of Rappahannock Community College.)

Chief Patron: Nixon

Item 224 #1h

Education: Higher Education

Virginia Cooperative Extension
And Agricultural Experiment
Station

Language

Language:

Page 234, strike lines 50 through 52.

Explanation:

(This amendment would remove the requirement that the Virginia Cooperative Extension and Agricultural Experiment Station conduct free soil testing on property used for commercial farming.)

Chief Patron: Nutter

Item 104 #8h

Commerce And Trade

FY 06-07

FY 07-08

Department Of Housing And
Community Development

\$0

\$950,000 GF

Language:

Page 101, line 23, strike "\$42,574,099" and insert "\$43,524,099".

Page 105, line 21, strike "\$500,000" and insert "\$1,450,000".

Page 105, line 28, after "Middle Peninsula;" insert:

"\$950,000 the second year shall be used to support a broadband initiative in Southwest Virginia;"

Explanation:

(This amendment provides an additional \$950,000 to expand rural access to broadband in Planning District 4.)

Chief Patron: Nutter

Item 104 #15h

Commerce And Trade

FY 06-07

FY 07-08

Department Of Housing And
Community Development

\$0

\$712,000 GF

Language:

Page 101, line 23, strike "\$42,574,099" and insert "\$43,286,099".

Page 106, line 13, after line 28, insert:

"T. Out of the amounts for Community Development Services shall be provided \$712,000 the second year from the general fund to the New River Valley Planning District Commission to provide matching grants authorized pursuant to the provisions of § 15.2-4217 for projects under the Regional Cooperative Incentive Fund."

Explanation:

(This amendment provides \$712,000 the second year from the general fund to the New River Valley PDC to provide matching funds for grants under the Regional Cooperative Incentive Program.)

Chief Patron: Nutter

Item 145.10 #1h

Education: Higher Education

FY 06-07

FY 07-08

State Council Of Higher Education
For Virginia

\$0

\$1,300,000 GF

Language:

Page 182, after line 43, insert:

"145.10. Virginia Academic Research
Corporation

\$1,300,000

Fund Sources: General

\$1,300,000."

Explanation:

(This amendment provides general funds in support of the objectives of House Bill 2238, 2007 Session of the General Assembly, which creates the Virginia Academic Research Corporation (i) supporting academic research in Virginia; (ii) encouraging research initiatives, with an emphasis on biological systems and nanotechnology to support Virginia industry; (iii) directing the disbursement of funds for such research initiatives based on established scientific criteria from the Academic Research Initiative Fund created pursuant to this section; and (iv) conducting or undertaking other activities to evaluate the Commonwealth's research investment. In addition, this amendment will allow the Virginia Academic Research Corporation to forge partnerships with federal financing entities such as the U.S. Department of Commerce Economic Development Administration to promote innovation in economically distressed regions. Finally, the Virginia Academic Research Corporation will serve as the assessment arm for the Commonwealth in evaluating the research investments being made or to be made.)

Public Safety

Department Of Corrections

Language

Language:

Page 411, after line 45, insert:

"n. The New River Regional Jail Authority, in order to proceed in planning for an expansion project for the existing regional jail facility. Notwithstanding the provisions of § 53.1-82.3, Code of Virginia, the Authority may submit the required Community-based corrections plans/planning studies, facility specifications, and the expected construction and other project costs to the Department of Corrections and State Board of Corrections for review prior to March 1, 2007. Furthermore, upon approval by the State Board of Corrections, the Governor may include a recommendation for funding such project for consideration by the General Assembly at its 2008 Session."

Explanation:

(This amendment provides an exemption from the current moratorium on new local or regional jail construction or expansion projects for the New River Regional Jail and staffing.)

Chief Patron: Nutter

Item 481 #231h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$367,493 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,877,493".

Page 521, line 4, strike "137,500 0" and insert "\$137,500 \$367,493".

Explanation:

(This amendment provides \$367,493 the second year from the general fund to Virginia Economic Bridge, Inc., for the continuation and implementation of its existing programs to address employment and economic development in Southwest Virginia through collaboration with Northern Virginia resources. Program support includes development and implementation of a workforce connections internet portal, a regional website, enhancements to the Virginia Business Pipeline website, and The Virginia K-14 PLUS Educational partnership.)

Chief Patron: Nutter

Item 481 #233h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$15,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,525,000".

Page 519, line 10, strike "12,500 0" and insert "\$12,500 \$15,000".

Explanation:

(This amendment provides \$15,000 the second year from the general fund to the Montgomery Museum and Lewis Miller Art Center, which is located in Christiansburg. The museum has received a vast collection of photos and negatives of the Montgomery County and New River Valley areas. Many of these images have never been published. The museum is in need of additional space to accommodate its growing collection. Funding is needed to digitize the images for preservation purposes and to make them available for access to the general public.)

Chief Patron: Nutter

Item 481 #238h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$15,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,525,000".

Page 521, after line 61, insert:

"Meadowbrook Museum \$0 \$15,000".

Explanation:

(This amendment provides \$15,000 the second year from the general fund to Meadowbrook Museum to furnish a museum in the Meadowbrook Center at Shawville. Funding will be used to purchase start-up equipment, furniture, and archival materials.)

Chief Patron: Nutter

Item 481 #240h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$36,764,770".

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert:

"Fine Arts Center for the New River Valley \$50,000 \$50,000".

Explanation:

(This amendment provides \$50,000 the first year and \$50,000 the second year from the general fund to Fine Arts Center for the New River Valley for ongoing operation of the Center. The Center's purpose is to foster an enjoyment, appreciation, and understanding of visual and performing art in the residents of the New River Valley.)

Chief Patron: O'Bannon

Item 104 #5h

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Housing And Community Development	\$0	\$158,753	GF

Language:

Page 101, line 23, strike "\$42,574,099" and insert "\$42,732,852".

Page 103, line 3, strike the second "\$165,277" and insert "\$324,030".

Explanation:

(This amendment provides an additional \$158,753 from the general fund in the second year for the Richmond Planning District Commission to raise the state contribution to a per capita rate of 35 cents. The current state appropriation for the Richmond PDC is \$165,277 each year.)

Chief Patron: O'Bannon

Item 280 #5h

Health And Human Resources

FY 06-07

FY 07-08

Department For The Aging

\$0

\$912,840 GF

Language:

Page 291, line 46, strike "\$30,806,751" and insert "\$31,719,591".

Explanation:

(This amendment provides \$912,840 from the general fund in the second year funding to the Department of Aging to expand the Long-Term Care Ombudsman Program that is operated at the local level by Area Agencies on Aging. This amendment would complete statewide funding of this program, and provide sufficient funds for each local program to employ one ombudsman for every 2,000 licensed nursing home and adult care residence beds in the community. This level of staffing has been recommended by the National Institute of Medicine.)

Health And Human Resources

FY 06-07

FY 07-08

Department For The Aging

\$0

\$50,000 GF

Language:

Page 294, line 2, strike "\$2,973,350" and insert "\$3,023,350".

Page 294, after line 28, insert:

"B. The Commissioner of Aging shall establish and conduct an education and awareness campaign regarding the benefits of long-term care insurance. The campaign may incorporate national efforts to educate and inform citizens of the importance of long-term care planning. The Commissioner may seek the assistance of the private sector in the development and execution of this campaign."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year for the creation and execution of a long-term care awareness campaign to be administered by the Commonwealth, in conjunction with any federally sponsored long-term care awareness campaign that may be occurring. Virginia launched a long-term care awareness campaign in fiscal year 2005 in conjunction with a federally-sponsored campaign as a time-limited project with one-time only funding.)

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$0

\$500,000 GF

Language:

Page 297, line 16, strike "\$30,109,800" and insert "\$30,609,800".

Page 298, after line 4, insert:

"E. Out of this appropriation, \$500,000 the second year from the general fund shall be provided to the Old Dominion Emergency Medical Services Alliance (ODEMSA) for a regional demonstration project in Planning Districts 13, 14, 15 and 19 to implement state-of-the-art pre-hospital emergency cardiac care within two years. The project will incorporate newly developed field based EKG/ECG technology, establish regional treatment standards, utilize designated hospitals for advanced cardiac care and provide appropriate training for pre-hospital and hospital care providers. The demonstration project shall produce a validated cardiac treatment model which can be replicated in other areas of the Commonwealth. Funding shall be matched by private or other public funds from participating hospitals, local governments, local Emergency Medical Services agencies, and others as appropriate. The results of the demonstration project shall be reported to the Commissioner of Health, the Governor and General Assembly at the completion of the 2-year project."

Explanation:

(This amendment provides funding to begin a pilot project in Central Virginia to implement state-of-the-art emergency cardiac care to improve patient outcomes.)

Chief Patron: O'Bannon

Item 287 #1h

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$675,000

\$675,000 GF

9.00

9.00 FTE

Language:

Page 298, line 5, strike "\$7,182,695" and insert "\$7,857,695".

Page 298, line 6, strike "\$7,296,771" and insert "\$7,971,771".

Explanation:

(This amendment adds \$675,000 from the general fund each year and nine full-time equivalent positions to provide 24-hour coverage, seven days a week in local offices of the Medical Examiner. Three of the four regional offices failed to pass national accreditation this year.)

Chief Patron: O'Bannon

Item 287 #2h

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$0

\$113,000 GF

0.00

1.25 FTE

Language:

Page 298, line 6, strike "\$7,296,771" and insert "\$7,409,771".

Explanation:

(This amendment adds \$113,000 from the general fund in the second year and 1.25 full-time equivalent positions to the Office of the Chief Medical Examiner for services related to the establishment of the Adult Fatality Review Team.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$41,900,000	GF
Services	\$0	\$41,900,000	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,517,650,896".

Page 333, after line 25, insert:

"PPP. Effective July 1, 2007, the Department shall amend the State Plan for Medical Assistance to add the category of eligibility, as described in Section 1902(m) of the Social Security Act (42 USC§1396a(m)), for aged and disabled individuals with income levels up to 100 percent of the federal poverty line."

Explanation:

(This amendment provides general funds and matching federal Medicaid funds in the second year to extend Medicaid eligibility to elderly and disabled individuals to 100 percent of the federal poverty income guideline. Currently, the monthly income limit for these individuals is equal to 80 percent of the poverty level.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance Services	\$0	\$250,000	GF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,434,100,896".

Page 329, line 45, strike "\$250,000" and insert "\$500,000".

Page 329, line 49, after "Virginia" insert "and a site to be determined by the department."

Explanation:

(This amendment provides \$250,000 in start-up funding for one additional Program of All-Inclusive Care for the Elderly (PACE) program in Virginia. PACE provides an array of community-based services to elderly clients which often allows for institutional care to be delayed or avoided. Last October, six PACE programs were awarded start-up funding but at least two potential programs did not receive funding. Funding for one additional PACE program (to be located in Northern Virginia) was included in the Governor's introduced budget. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: O'Bannon

Item 312 #23h

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$0

\$400,000 GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$277,767,145".

Explanation:

(This amendment provides funding for evidence-based training for currently practicing behavioral health clinicians who treat children and adolescents and for health care practitioners such as pediatricians and primary care physicians. This is a priority funding recommendation of the Child and Family Behavioral Health Policy and Planning Committee and a recommendation of the Joint Commission on Health Care.)

Chief Patron: O'Bannon

Item 312 #24h

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$0

\$300,000 GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$277,667,145".

Explanation:

(This amendment provides funding to enhance workforce capacity by establishing a university-based teaching center for training clinicians for children's behavioral health treatment across Virginia. This is a priority funding recommendation of the Child and Family Behavioral Health Policy and Planning Committee and a recommendation of the Joint Commission on Health Care.)

Chief Patron: O'Bannon

Item 481 #121h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$170,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,680,000".

Page 516, line 39, strike "30,000 0" and insert "\$30,000 \$170,000".

Explanation:

(This amendment provides \$170,000 the second year from the general fund to Barksdale Theater at Hanover Tavern for capital improvements to the theater including exterior signage, interior lobby enhancements, stage seating, and theatre equipment.)

Chief Patron: Oder

Item 481 #163h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$500,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$8,010,000".

Page 521, line 24, strike "500,000 0" and insert "\$500,000 \$500,000".

Explanation:

(This amendment provides \$500,000 the second year from the general fund to the Virginia War Museum, located in the City of Newport News. The Virginia War Museum is an official war memorial museum of the Commonwealth of Virginia, and it is the oldest museum within the City of Newport News. It greatly needs to expand its interpretation of America's most recent conflicts - including Panama, Desert Storm and Afghanistan - as global threats to American security have witnessed a transformation in the role of the military. The museum must interpret the military's changing role as well as honor those who have defended our freedom throughout the world. To do this, the museum must expand its front entrance area and add more space for exhibits.)

Chief Patron: Oder

Item 481 #164h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$250,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,760,000".

Page 521, line 31, strike "12,500 0" and insert "\$12,500 \$250,000".

Explanation:

(This amendment provides \$250,000 the second year from the general fund for capital improvements to the old Warwick Courthouse to support the reconstruction of 1820 clerk's office and to conduct additional archaeological surveys at the site. Recent surveys have indicated the site may be much more substantial than once believed.)

Chief Patron: Oder

Item 481 #165h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$25,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 518, line 50, strike "12,500 0" and insert "\$12,500 \$25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to support Lee Hall Mansion in the City of Newport News. Funding will be used to renovate the mansion's exhibit gallery, redecorate two rooms, interpret one bedroom currently not open to the public and replace wallpaper in the mansion's hallway.)

Chief Patron: Oder

Item 481 #166h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 517, line 46, strike "50,000 0" and insert "\$50,000 \$100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to the Endview Plantation, which is located in the City of Newport News. The funds will support the continuing capital improvements to the Endview Plantation historic site. Endview Plantation was originally built in the mid-eighteenth century and was sold to the City of Newport News by the plantation's heirs in the mid-1970s. Archeologists discovered the brickwork pattern of a kitchen outbuilding at the Endview Plantation. The foundation of the kitchen includes a brick chimney wall. The reconstruction and restoration of the kitchen will help recreate the historic landscape of this structure, and it will be utilized as an important component of living history interpretation to include African-American historical interpretation tracing the transition from slavery to contraband to freedom.)

Chief Patron: Orrock

Item 481 #179h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$200,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,710,000".

Page 518, line 1, strike "200,000 0" and insert "\$200,000 \$200,000".

Explanation:

(This amendment provides \$200,000 the second year from the general fund to complete the renovation of a former bank building and an adjoining building to create new exhibits, educational space, offices, and support areas for the new museum.)

Chief Patron: Orrock

Item 481 #180h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 517, line 53, strike "25,000 0" and insert "\$25,000 \$50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to FFA-FCCLA Center in Smithfield to assist with the organization's efforts to stabilize the James River shore and bank of its state camp. The FFA-FCCLA are the student organizations of our public school agricultural education and our family sonsumer science programs)

Chief Patron: Orrock

ItemC-255.15 #4h

Co-Patron(s): Peace, Scott, E.T.

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$0

\$475,000 GF

Language:

Page 587, after line 38, insert:

"C-255.15. New Construction: Lake Anna

\$475,000

State Park Picnic Shelters

Fund Sources: General

\$475,000".

Explanation:

(This amendment provides general fund money for the construction of two picnic shelters at Lake Anna State Park.)

Chief Patron: Peace

Item 481 #105h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$100,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 521, after line 61, insert:

"Heritage Public Library, Inc. \$0 \$100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to Heritage Public Library for planning and architectural design of new library facilities.)

Chief Patron: Phillips

Item 59 #2h

Administration

FY 06-07

FY 07-08

Compensation Board

\$0

\$10,684,000 GF

Language:

Page 46, line 51, strike "\$382,352,519" and insert "\$393,036,519".

Page 51, after line 31, insert:

"M. Notwithstanding the provisions of § 51.1-206 of the Code of Virginia, out of the amounts provided for Financial Assistance for Sheriffs' Offices and Regional Jails is appropriated \$10,684,000 the second year from the general fund to increase the retirement multiplier for sheriffs' deputies and officers, jail officers, and jail superintendents from 1.70 to 2.00."

Explanation:

(This amendment provides \$10.7 million in the second year from the general fund to increase the retirement multiplier for sheriffs' deputies and officers, jail officers, and jail superintendents from 1.70 to 2.0, effective July 1, 2007.)

Chief Patron: Phillips

Item 104 #3h

Commerce And Trade

FY 06-07

FY 07-08

Department Of Housing And
Community Development

\$0

\$2,400,000 GF

Language:

Page 101, line 23, strike "\$42,574,099" and insert "\$44,974,099".

Page 106, line 18, strike "\$2,400,000" and insert "\$4,800,000".

Explanation:

(This amendment would provide an additional \$2.4 million in the second year to pay for capital costs for safe drinking water and wastewater treatment in the LENOWISCO, Cumberland Plateau or Mount Rogers Planning Districts. Currently, the budget includes \$2.4 million in each year for this purpose.)

Chief Patron: Phillips

Item 125 #2h

Commerce And Trade

Virginia Tourism Authority

Language

Language:

Page 119, line 29, strike the second "\$25,000" and insert "\$225,000".

Explanation:

(This amendment provides an additional \$200,000 in the second year from the general fund to support the operations of the Coalfield's Tourism Authority (Heart of Appalachia) which develops and markets tourism in the coalfield counties of Buchanan, Dickenson, Lee, Russell, Scott, Tazewell and Wise and the city of Norton.)

Education: Elementary & Secondary

FY 06-07

FY 07-08

Direct Aid To Public Education

\$0

\$58,431,820 GF

Language:

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,062,954,699".

Page 132, line 44, strike "\$191,984,548" and insert "\$250,416,368".

Page 147, line 4, strike "\$191,984,548" and insert "\$250,416,368".

Page 147, after line 33, insert:

"b) For the second year, the state share of a payment equivalent to a additional 1.0 percent salary increase effective July 1, 2007, for funded SOQ instructional positions only. Funded SOQ instructional positions shall include the teacher, guidance counselor, librarian, instructional aide, principal, and assistant principal positions funded through the SOQ staffing standards for each school division.

c) In addition, for the second year, the state share of a payment to change the effective date from December 1, 2007 to July 1, 2007 for the 3.0 percent salary increase for funded SOQ instructional positions only contained in paragraph 4) of the Compensation Supplement section of this Item. Funded SOQ instructional positions shall include the teacher, guidance counselor, librarian, instructional aide, principal, and assistant principal positions funded through the SOQ staffing standards for each school division."

Explanation:

(This amendment provides \$58.4 million the second year from the general fund to increase the salary adjustment for all funded SOQ instructional positions from 3.0% to 4.0% and change the effective date from December 1, 2007 to July 1, 2007.)

Chief Patron: Phillips

Item 199 #1h

Education: Higher Education	FY 06-07	FY 07-08	
University Of Virginia's College At	\$0	\$901,100	GF
Wise	0.00	14.00	FTE

Language:

Page 214, line 27, strike "\$22,252,858" and insert "\$23,153,958".

Explanation:

(This amendment would provide additional general fund support to hire eight new faculty, convert four teaching fellows to tenure track positions, and hire six support positions.)

Chief Patron: Phillips

Item 281 #1h

Health And Human Resources

FY 06-07

FY 07-08

Department For The Aging

\$0

\$6,300,000 GF

Language:

Page 293, line 45, strike "\$16,912,165" and insert "\$23,212,165".

Explanation:

(This amendment provides \$6.3 million from the general fund in the second year to increase the number of home-delivered meals provided to the frail elderly by local Area Agencies on Aging. It is estimated that this funding will provide approximately 121,500 additional home-delivered meals each month, the waiting list need as of 2004.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 333, after line 25, insert:

"PPP. The Department of Medical Assistance Services shall restructure Medicaid rates for consumer directed facilitation to \$215 for quarterly home visits, effective July 1, 2007."

Explanation:

(This amendment adds language directing the department to restructure Medicaid rates for consumer directed facilitation for individuals who choose to participate in Medicaid consumer directed home- and community-based services to one single rate for quarterly home visits beginning in FY 2008. Instead of using an overly complicated system of differing rates for routine and reassessment visits, a single quarterly rate would be more efficient and would be more in line with the actual cost of services. The cost to restructure the rates would not be higher than the current allowable costs and needed visits would be provided without encouraging the overuse of visits as a means of maximizing billable services.)

Chief Patron: Phillips

Item 327 #6h

Co-Patron(s): Landes

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Rehabilitative Services	\$0	\$1,750,000	GF

Language:

Page 355, line 36, strike "\$91,334,771" and insert "\$93,084,771".

Page 356, line 3, strike "\$4,534,538" and insert "\$6,284,538".

Explanation:

(This amendment provides an additional \$1.8 million from the general fund in the second year to Centers for Independent Living (CILs) statewide to expand services to individuals with disabilities. Services would include peer counseling, independent living skills training, advocacy, and information and referral. These services provided by CILs may prevent placement in nursing homes and other institutions.)

Chief Patron: Phillips

Item 391 #6h

Public Safety

FY 06-07

FY 07-08

Department Of Criminal Justice
Services

\$0

\$2,676,571 GF

Language:

Page 419, line 30, strike "\$78,330,207" and insert "\$81,006,778".

Page 420, line 26, strike "\$500,000" and insert "\$3,176,571".

Explanation:

(This amendment provides \$2.7 million in the second year from the general fund to offset projected revenue shortfalls in the Virginia Victim-Witness Fund. The Virginia Victim-Witness Fund provides grants that support 102 local victim-witness programs, most of which are located in the offices of Commonwealth's Attorneys. For most of these programs, which served 64,315 victims of crime in fiscal year 2006, the Virginia Victim-Witness Fund represents the sole means of their support. Funding for the Victim-Witness Fund is derived from a \$3 assessment on convicted offenders and grants received by the Department of Criminal Justice Services from the federal Victims of Crime Act.)

Chief Patron: Phillips

Item 462 #5h

Central Appropriations

FY 06-07

FY 07-08

Central Appropriations

\$0

\$1,000,000 GF

Language:

Page 499, line 26, strike "\$56,928,113" and insert "\$57,928,113".

Page 504, line 51, strike "\$1,000,000" and insert "\$2,000,000."

Explanation:

(This amendment increases the proposed appropriation for the Southwest Virginia Technology Center to support the AMS/CGI Northrup Grumman contract with the Commonwealth from \$1.0 million to \$2.0 million in the second year.)

Chief Patron: Phillips

Item 481 #189h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$100,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 519, line 60, strike "50,000 0" and insert "\$50,000 \$100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund for the general operating support costs for the Ralph Stanley Museum and Traditional Music Center located in Clintwood, Virginia.)

Chief Patron: Phillips

Item 481 #190h

Co-Patron(s): Johnson, Kilgore

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$500,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$8,010,000".

Page 521, line 49, strike "200,000 100,000" and insert "\$200,000 \$600,000".

Explanation:

(This amendment provides \$500,000 the second year from the general fund to the William King Regional Arts Center, which is located in Abingdon. The General Assembly, during the past biennium, had generously provided its support to the operations of the Center. As the Arts Center increases as a pivotal component of the region's new economy as a good place to live and visit, its operation must grow as well. Like many museums, the Arts Center raises the greater part of its operating resources in donated income - almost 80 percent is contributed through grants, funding awards and donations. The Arts Center still needs support from the state in order to continue its educational mission and its close SOL-based links with Southwest Virginia's 14 school divisions which are often the main component of those schools' art programs.)

Chief Patron: Phillips

Item 481 #216h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$10,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,520,000".

Page 521, after line 61, insert:

"Russell County Health Department \$0 \$10,000".

Explanation:

(This amendment provides \$10,000 the second year from the general fund to Russell County Health Department to develop and implement a diabetic outreach program.)

Chief Patron: Phillips

Item 481 #217h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert:

"Southwest Virginia Public Education Consortium \$0 \$50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to Southwest Virginia Public Education Consortium to develop and implement an education law and policy professional development program to be offered by William and Mary Law School.)

Chief Patron: Phillips

Item 481 #219h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert:

"Elizabeth House Project \$0 \$50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to Elizabeth House Project to support the operation of a child advocacy center in Honaker.)

Chief Patron: Phillips

Item 481 #221h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$75,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,585,000".

Page 521, after line 61, insert:

"Oxbow Center \$0 \$75,000".

Explanation:

(This amendment provides \$75,000 the second year from the general fund to Oxbow Center for ongoing services. Oxbow Center is a multi-agency human services consortium providing healthcare and community services to the disadvantaged within a seven county area.)

Chief Patron: Phillips

Item 481 #222h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$25,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 521, after line 61, insert:

"Russell County for the Veterans Memorial Park \$0 \$25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to Russell County for development of a Veterans Memorial Park in Russell County.)

Chief Patron: Phillips

Item 481 #227h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$150,000	\$150,000	GF

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$36,864,770".

Page 515, line 5, strike "\$7,510,000" and insert "\$7,660,000".

Page 521, after line 61, insert:

"Occupational Enterprises, Inc. \$150,000 \$150,000".

Explanation:

(This amendment provides \$150,000 the first year and \$150,000 the second year from the general fund to Occupational Enterprises, Inc. (OEI) to support the expansion of services over the past three years from eight jurisdictions to five additional jurisdictions. OEI serves 1,000+ participants resulting in 60% employment with 72-80% retention at 3 months and an average wage of \$7.56/hour - exceeding local Department of Social Services performance figures.)

Chief Patron: Phillips

Item 481 #228h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$100,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 521, after line 61, insert:

"Dickenson County Internet Wireless Authority \$0 \$100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to Dickenson County Internet Wireless Authority to support the operation of a county internet service to promote economic development in this distressed region.)

Chief Patron: Phillips

Item 481 #229h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 521, after line 61, insert:

"Russell County \$0 \$25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to Russell County for a cultural tourism development project, the development of a bluegrass barn similar to the Carter Fold in Scott County.)

Chief Patron: Phillips

Item 481 #241h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$350,000	GF

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$36,764,770".

Page 515, line 5, strike "\$7,510,000" and insert "\$7,860,000".

Page 521, after line 61, insert:

"Breaks Interstate Park \$50,000 \$350,000".

Explanation:

(This amendment provides \$50,000 the first year and \$350,000 the second year from the general fund to Breaks Interstate Park to increase the maintenance and operation budget, to purchase a new 100,000 gallon water tank, and for equipment replacement.)

Chief Patron: Phillips

Item 481 #314h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$500,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$8,010,000".

Page 521, after line 61, insert:

"Town of Abingdon \$0 \$500,000".

Explanation:

(This amendment provides \$500,000 the second year from the general fund to Town of Abingdon to purchase, the "Retirement" Capt. Robert Craig residence and historic Dunn's Meadow Muster Grounds. The property has a history going back to the American Revolution; continental forces gathered at Dunn's Meadow on their way to the battle of King's Mountain, S.C.)

Chief Patron: Phillips

Item C-198.90 #13h

Co-Patron(s): Kilgore

Education: Higher Education

FY 06-07

FY 07-08

Virginia Community College
System

\$0

\$4,301,480 GF

Language:

Page 572, after line 40, insert:

"C-198.90. Improvements: Dalton Cantrell
Hall, Mountain Empire Community College

\$4,301,480

Fund Sources: General

\$4,301,480".

Trust and Agency

Explanation:

(This amendment would provide general funds to support the renovation of Dalton Cantrell Hall at Mountain Empire Community College.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$0	\$3,300,000	GF

Language:

Page 339, line 14, strike "\$41,046,881" and insert "\$44,346,881".

Page 345, after line 4, insert:

"BB. Out of this appropriation, \$3,300,000 from the general fund in the second year shall be used to provide a 7.5 percent salary differential to Department of Mental Health, Mental Retardation and Substance Abuse Services employees at the Northern Virginia Training Center and the Northern Virginia Mental Health Institute. To the extent that the salaries of these employees is supported through Medicaid reimbursements to these facilities, the Director of the Department of Planning and Budget shall have the authority to transfer a portion of these funds to Item 302 to support increased Medicaid expenditures to these facilities."

Explanation:

(This amendment provides \$3.3 million from the general fund in the second year to provide a salary differential, of 7.5 percent, to DMHMRSAS employees who work in facilities located in Northern Virginia.)

Chief Patron: Plum

Item 312 #9h

Co-Patron(s): Brink, Hamilton, Moran, O'Bannon, Scott,
J.M., Sickles

Health And Human Resources	FY 06-07	FY 07-08	
Grants To Localities	\$0	\$700,000	GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$278,067,145".

Explanation:

(This amendment provides additional funding in the second year to increase interpreter funds for individuals who are deaf, hard of hearing, late deafened, and deaf-blind who need mental health, mental retardation and substance abuse services. Currently, the Department of Mental Health, Mental Retardation and Substance Abuse Services' Interpreter Fund totals \$30,000.)

Chief Patron: Plum

Item 312 #10h

Co-Patron(s): Brink, Hamilton, Moran, O'Bannon, Scott,
J.M., Sickles

Health And Human Resources	FY 06-07	FY 07-08	
Grants To Localities	\$0	\$750,000	GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$278,117,145".

Explanation:

(This amendment provides \$750,000 from the general fund in the second year to fully fund 10 regional coordinators of services for individuals who are deaf, hard of hearing, late deafened, and deaf-blind who need mental health, mental retardation and substance abuse services. Currently, the Department of Mental Health, Mental Retardation and Substance Abuse Services' Interpreter Fund totals \$30,000.)

Chief Patron: Plum

Item 481 #235h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$25,000

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$36,739,770".

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 518, line 13, strike "75,000" and insert "\$100,000".

Page 518, line 14, strike "50,000" and insert "\$100,000".

Explanation:

(This amendment provides \$25,000 the first year and \$50,000 the second year from the general fund to Greater Reston Arts Center for the development of a new facility.)

Chief Patron: Plum

Item 481 #236h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$10,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,520,000".

Page 520, line 1, strike "10,000 0" and insert "\$10,000 \$10,000".

Explanation:

(This amendment provides \$10,000 the second from the general fund to the Reston Historic Trust to provide support for the maintenance of historic records of one of the first planned communities, and also for educational programs about its history.)

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$0

\$2,400,000 GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$279,767,145".

Page 350, after line 32, insert:

"FF. Out of this appropriation, \$2,400,000 from the general fund the second year shall be used to establish evidence-based prevention practices in each Community Services Board (CSB). Funds shall be allocated equally to each CSB and used to develop local strategies to identify specific needs related to underage alcohol use, identify specific evidence-based prevention programs and implementation time lines, and provide evaluation outcome data for each program implemented. Of this amount, \$200,000 shall be provided to the Commissioner of Mental Health, Mental Retardation and Substance Abuse Services to manage the initiative."

Explanation:

(This amendment provides funding for the implementation of evidence-based prevention related to underage drinking through all 40 Community Services Boards located in the Commonwealth. Funding includes \$200,000 for the Department to assist in the management of this initiative.)

Chief Patron: Purkey

Item 178 #3h

Co-Patron(s): Cosgrove, Spruill

Education: Higher Education

Old Dominion University

FY 06-07

\$0

0.00

FY 07-08

\$4,995,937 GF

27.50 FTE

Language:

Page 199, line 43, strike "\$206,101,862" and insert "\$211,097,799".

Explanation:

(This amendment would provide general fund to conduct multi-modal transportation research.)

Chief Patron: Purkey

Item 481 #146h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$200,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,710,000".

Page 520, line 57, strike "50,000 0" and insert "\$50,000 \$200,000".

Explanation:

(This amendment provides \$200,000 the second year from the general fund to Virginia Alliance of Boys and Girls Clubs to match funds for the "Smart Moves" statewide program to help more than 10,000 children between ages of 6-18 to develop skills to resist alcohol, tobacco, drugs, and premature sexual activity.)

Chief Patron: Putney

Item 21 #1h

Legislative Department

FY 06-07

FY 07-08

Joint Legislative Audit And
Review Commission

\$0

\$310,000 GF

Language:

Page 17, line 9, strike "\$3,085,803" and insert "\$3,395,803".

Explanation:

(This amendment provides \$310,000 from the general fund in the second year for JLARC to fund contractual services in support of the JLARC study of state employee compensation. An additional \$140,000 from the general fund will be needed in the 2008-2010 biennium. The study report must be submitted by October 30, 2008.)

Commerce And Trade

Virginia Racing Commission

Language

Language:

Page 117, line 35, strike the first "\$40,000" and insert "\$80,000."

Page 117, line 35, strike the second "\$40,000" and insert "\$80,000."

Page 117, line 36, strike "Equine" and insert "Horse".

Explanation:

(This amendment fully funds the statutory requirements of the Virginia Horse Center Foundation from nongeneral fund revenues of the Virginia Racing Commission. The Code-stipulated amounts have not been paid in recent years; instead lesser amounts have been set out in the budget for this organization. This would increase funding for the Foundation from \$40,000 each year to an estimated \$80,000 each year from revenues generated by horse racing in the Commonwealth. The language also is amended to properly reflect the new name of the Virginia Horse Center Foundation.)

Chief Patron: Putney

Item 192 #2h

Education: Higher Education

University Of Virginia

FY 06-07

FY 07-08

\$0

\$98,700 GF

\$0

\$382,600 NGF

Language:

Page 208, line 22, strike "\$462,904,370" and insert "\$463,385,670".

Explanation:

(This amendment provides additional operating support for new facilities.)

Chief Patron: Putney

Item 192 #3h

Education: Higher Education

FY 06-07

FY 07-08

University Of Virginia

\$0

\$150,000 GF

Language:

Page 208, line 22, strike "\$462,904,370" and insert "\$463,054,370".

Page 211, line 28, strike "\$219,000" and insert "\$369,000".

Explanation:

(This amendment would provide additional general fund for the State Arboretum at Blandy Farm.)

Chief Patron: Putney

Item 461 #2h

Central Appropriations

FY 06-07

FY 07-08

Central Appropriations

\$0

\$65,614,584 GF

Language:

Page 491, line 10, strike "\$275,864,471" and insert "\$341,479,055".

Explanation:

(This amendment provides \$65.6 million from the general fund in the second year to provide a six percent salary increase to state employees, state-supported local employees and college faculty at public institutions of higher education effective November of 2007. The current Appopriation Act included funding for a three percent salary increase in November of 2007.)

Chief Patron: Putney

Item 475 #1h

Independent Agencies

FY 06-07

FY 07-08

Virginia Retirement System

\$0

\$415,000 NGF

Language:

Page 512, line 29, strike "\$23,129,963" and insert "\$23,544,963".

Page 512, after line 43, insert:

"B. Out of the amounts appropriated in this item, the Director is authorized to reimburse the Joint Legislative Audit and Review Commission (JLARC) up to \$415,000 the second year for the contractual services cost incurred in the review the benefit programs administered by the Virginia Retirement System as part of JLARC's study of state employee compensation."

Explanation:

(This amendment provides authority for VRS to reimburse JLARC for the cost of contractual services in support of the JLARC study of state employee compensation. The study and reported must be submitted by October 30, 2008.)

Chief Patron: Putney

Item 481 #14h

Co-Patron(s): Byron

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$1,500,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$9,010,000".

Page 520, line 44, strike "750,000 0", and insert: "\$750,000 \$1,500,000".

Explanation:

(This amendment provides \$1.5 million the second year from the general fund to Jefferson's Poplar Forest for investigative phases of restoration for archaeological excavation, bricks-and-mortar, land-acquisition and preservation for the property for continued public use. Financial support from the state is essential to sustaining the work to build Popular Forest into a major national tourist attraction and cultural landmark on a par with Monticello.)

Chief Patron: Putney

Item 481 #15h

Nonstate Agencies

State Grants to Nonstate
Entities-Nonstate Agencies

Language

Language:

Page 516, line 42, strike "Bedford Academy for the Arts", and insert "Bedford City"

Explanation:

(This amendment updates the recipient name to reflect the payment process from the City of Bedford for the middle school auditorium renovations for performing arts and the school's community orchestra.)

Chief Patron: Putney

Item 481 #16h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$325,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,835,000".

Page 521, after line 61, insert:

"Chesapeake and Ohio Historical Society \$0 \$325,000".

Explanation:

(This amendment provides \$325,000 the second year from the general fund to the Chesapeake and Ohio Historical Society to build a railway heritage center in Clifton Forge that serves as a place to educate and entertain the community and to draw tourism to the region. Its' goal is to strengthen the economy of Clifton Forge and the Alleghany Highlands region of Virginia [which currently has one of the highest unemployment rates in the Commonwealth] by making it into a destination tourist venue.)

Chief Patron: Putney

Item 481 #17h

Co-Patron(s): Byron

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 521, after line 61, insert:

"Bedford City / County Museum \$0 \$25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to Bedford City /County Museum. The funding will be directed toward capitol improvements for building repairs to the museum.)

Chief Patron: Putney

Item 481 #18h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$80,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,590,000".

Page 516, line 43, strike "60,000 0" and insert "\$60,000 \$80,000".

Explanation:

(This amendment provides \$80,000 the second year from the general fund to the Central Virginia Area Agency on Aging, Inc., for the Bedford Ride Program to replace federal funds which are no longer available. Bedford Ride provides non-emergency medical transportation through the use of community volunteers to Bedford City and County citizens who are not eligible for Medicaid transportation services. An asterisk has been added to the organization's title to indicate this grant shall not be subject to the matching fund requirements included in §§ 2.2-1505 and 10.1-2213, Code of Virginia, or § 4-5.05 of this act.)

Chief Patron: Putney

Item 481 #19h

Co-Patron(s): Byron

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$200,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,710,000".

Page 521, after line 61, insert:

"Bedford Hospice House \$0 \$200,000".

Explanation:

(This amendment provides \$200,000 the second year from the general fund to the Bedford Hospice House for construction costs.)

Chief Patron: Putney

Item 481 #22h

Co-Patron(s): Byron

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 519, line 55, strike "50,000 0" and insert "\$50,000 \$50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to the Providence Place Behavior Modification Center. This amendment does not require matching funds. Providence Ministries International, Inc., to support the organization's "B.A.M" program, which is an acronym for "Becoming A Man." The program identifies individuals who have not developed their full potential due to problems with substance abuse, lack of education, or prior incarceration. To change problem behaviors, the program requires these individuals to participate in a rigorous training and work program and provides a mentor to lend support and measure the participants' progress.)

Chief Patron: Putney

Item 481 #34h

Co-Patron(s): Byron

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$500,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$8,010,000".

Page 521, after line 61, insert:

"Bedford County for the Blue Ridge Thunder Project \$0 \$500,000".

Explanation:

(This amendment provides \$500,000 the second year from the general fund to Bedford County on behalf of the Blue Ridge Thunder (BRT) project. The BRT project is an Internet Crimes Unit that partners with local law enforcement agencies to protect children against internet sexual predators.

Chief Patron: Putney

Item 481 #151h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert:

"Many Blessing Farm, Inc. \$0 \$50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to the Many Blessings Farm, Inc. to support some of the ongoing operational expenses. Its mission is to minister special needs within the community using horses to provide therapeutic riding for physically and mentally disabled children and adults. It also provides rehabilitative work and educational programs for individuals with developmental disabilities.)

Chief Patron: Putney

Item C-58 #1h

Co-Patron(s): Landes

Education: Higher Education

FY 06-07

FY 07-08

James Madison University

\$0

\$11,400,000 GF

Language:

Page 543, line 32, strike "\$12,000,000" and insert "\$23,400,000".

Explanation:

(This amendment would provide additional general funds for planning and design of the renovations to the Rockingham Memorial Hospital.)

Chief Patron: Putney

ItemC-127.91 #1h

Education: Higher Education

FY 06-07

FY 07-08

University Of Virginia

\$0

\$35,100,000 NGF

Language:

Page 559, after line 33, insert:

"C-127.91. Acquisition: Research and Live

\$35,100,000

Animal Care Facility

Fund Sources: Bond Proceeds

\$35,100,000".

Explanation:

(This amendment would provide 9(d) revenue bond authority to acquire a 34,000 gross square foot research and live animal care facility.)

Chief Patron: Rapp

Item 481 #177h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$25,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 518, line 50, strike "12,500 0" and insert "\$12,500 \$25,000".

Explanation:

(This amendment provides \$25,000 from the general fund to support Lee Hall Mansion in the City of Newport News. Funding will be used to renovate the mansion's exhibit gallery, redecorate two rooms, interpret one bedroom currently not open to the public, and replace wallpaper in the mansion's hallway.)

Chief Patron: Rapp

Item 481 #210h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$866,050 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$8,376,050".

Page 521, after line 61, insert:

"Jamestown 4-H Educational Center \$0 \$866,050".

Explanation:

(This amendment provides \$866,050 the second year from the general fund to the Jamestown 4-H Educational Center. Funding will pay for maintenance and renovations to the Center's facilities and site, including improvements for several buildings, pavement of the dirt access road, measures to arrest erosion of the center's cliff face bank on the James River and the acquisition of two 14-passenger minibuses to replace a vintage 1987 van.)

Chief Patron: Rapp

Item 481 #213h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$100,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 521, after line 61, insert:

"Natasha House \$0 \$100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to Natasha House which provides transitional housing to homeless women and children of the Peninsula.)

Chief Patron: Rapp

Item 481 #215h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$262,500 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,772,500".

Page 521, after line 61, insert:

"York County Historical Museum \$0 \$262,500".

Explanation:

(This amendment provides \$262,500 the second year from the general fund to York County Historical Museum. Funding would pay for archeological consultant services, costs associated with the Chiskiack Watch Dig and the costs associated with interior equipment and capital improvements on the Museum on Main.)

Chief Patron: Reid

Item 135 #20h

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$0

\$2,300,000 GF

Language:

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,006,822,879".

Page 151, after line 47, insert:

"h. Internet-accessed Learning Program

This appropriation includes \$2,300,000 the second year from the general fund for grants to school divisions for internet-accessed learning programs for drop-out recovery and at-risk intervention for dropout prevention which will enable students to remediate core courses and to complete credits in surroundings which supplement or replace the traditional classroom. This is a pilot program for which the Department of Education shall determine eligibility criteria and select participants in order to evaluate the effectiveness of these approaches in a variety of educational contexts."

Explanation:

(This amendment provides \$2.3 million the second year from the general fund for a new pilot program that would provide eligible school divisions grants to purchase internet-accessed programs that would assist at-risk students.)

Chief Patron: Reid

Item 143 #4h

Office of Education

FY 06-07

FY 07-08

State Council Of Higher Education
For Virginia

\$0

\$3,000,000 GF

Language:

Page 174, line 7, strike "\$66,062,281" and insert "\$69,062,281".

Explanation:

(This amendment would provide additional general funds to fund the Virginia Military Survivors and Dependents Education Fund. This fund is created in House Bill 2179 and would provide room, board, books and supplies to individuals eligible under the proposed legislation.)

Chief Patron: Reid

Item 192 #1h

Education: Higher Education

University Of Virginia

FY 06-07

FY 07-08

\$0

(\$655,000) GF

\$0

\$655,000 NGF

Language:

Page 210, strike lines 34 to 42.

Page 210, line 43, strike "2." and insert "J."

Explanation:

(This amendment would remove general fund support for the Center for Politics and replace it with nongeneral funds consistent with legislative intent when the center was created that it would become self-supporting.)

Chief Patron: Reid

Item 203 #4h

Education: Higher Education

FY 06-07

FY 07-08

Virginia Commonwealth University

\$0

\$30,000 GF

Language:

Page 216, line 27, strike "\$440,786,648" and insert "\$440,816,648".

Explanation:

(This amendment provides general fund for the Commonwealth Educational Policy Institute to support the Commonwealth Education Poll.)

Chief Patron: Reid

Item 203 #5h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Commonwealth University	\$60,000	\$60,000	GF

Language:

Page 216, line 26, strike "\$413,553,002" and insert "\$413,613,002".

Page 216, line 27, strike "\$440,786,648" and insert "\$440,846,648".

Explanation:

(This amendment provides general fund for the Center on Aging.)

Chief Patron: Reid

Item 203 #6h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Commonwealth University	\$750,000	\$750,000	GF

Language:

Page 216, line 26, strike "\$413,553,002" and insert "\$414,303,002".

Page 216, line 27, strike "\$440,786,648" and insert "\$441,536,648".

Explanation:

((This amendment would provide general fund for the operation of the Virginia Geriatric Education Center, a consortium of Virginia Commonwealth University, the University of Virginia, Eastern Virginia Medical School and the Geriatric Academic Career Awards Program.))

Chief Patron: Reid

Item 481 #252h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$15,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,525,000".

Page 520, line 54, strike "15,000 0" and insert "\$15,000 \$15,000".

Explanation:

(This amendment provides \$15,000 the second year from the general fund to the Village View Foundation for the repair needed for windows, blindings, shudders and beginning to repoint damaged 200 year old mortar joints to preserve the foundation and chimneys on the house.)

Chief Patron: Reid

Item 481 #257h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$150,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,660,000".

Page 519, line 4, strike "25,000 0" and insert "\$25,000 \$150,000".

Explanation:

(This amendment provides \$150,000 the second year from the general fund to the Metropolitan Richmond Sports Backers to support such events as the James River Adventure Games, the World Duathlon Championships, the North America Cup Fencing Championships and the Richmond Marathon. These events, and others, will attract over 68,000 visitors to the region and generate economic impact of over \$17 million, while highlighting Richmond and the surrounding region to a national audience.)

Chief Patron: Reid

Item 481 #263h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000 GF

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$36,814,770".

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 519, line 61, strike "25,000 0" and insert "\$125,000 \$100,000".

Explanation:

(This amendment provides \$100,000 the first year and \$100,000 the second year from the general fund to Reading & Education for Adult Development, Inc., to support ongoing operations of the READ Center. The READ Center is a community-based literacy organization helping adults with low level literacy skills develop basic reading and communication abilities.)

Chief Patron: Reid

Item 481 #264h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$500,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$8,010,000".

Page 520, line 42, strike "25,000 0" and insert "\$25,000 \$500,000".

Explanation:

(This amendment provides \$500,000 the second year from the general fund to Theatre IV for badly needed safety improvements to Theatre IV's Empire Theatre. Improvements will include exterior and interior renovations.)

Chief Patron: Reid

Item 481 #267h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$500,000	\$500,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$37,214,770".

Page 515, line 5, strike "\$7,510,000" and insert "\$8,010,000".

Page 521, line 21, strike "50,000 0" and insert "\$550,000 \$500,000".

Explanation:

(This amendment provides \$500,000 the first year and \$500,000 the second year from the general fund to Virginia Sports Hall of Fame to support an educational program for youth on nutrition, fitness, and healthy lifestyles.)

Chief Patron: Reid

Item 481 #273h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 520, line 29, strike "100,000 0" and insert "\$100,000 \$100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to Special Olympics Virginia to expand their statewide efforts to reach and enroll more citizens with intellectual disabilities into the program and to continue to provide the organization's ever-expanding opportunities to those already enrolled. The ultimate goal of Special Olympics Virginia is to help persons with intellectual disabilities participate as productive and respected members of society at large by offering them a fair opportunity to develop and demonstrate their skills and talents through sports training competition, and by increasing the public's awareness of their capabilities and needs.)

Chief Patron: Reid

Item 481 #281h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$137,500	\$200,000	GF

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$36,852,270".

Page 515, line 5, strike "\$7,510,000" and insert "\$7,710,000".

Page 520, line 64, strike "62,500 0" and insert: "\$200,000 \$200,000".

Explanation:

(This amendment provides \$137,500 the first year and \$200,000 the second year from the general fund to The Virginia Foundation for Architecture, Inc. Funding would go to complete restoration of the facility and install the orientation exhibit for the center.)

Chief Patron: Rust

Item 239 #1h

Co-Patron(s): Amundson, Bulova, Callahan, Caputo,
Crockett-Stark, Ebbin, Gear, Hull, Kilgore, Marsden,
O'Bannon, Orrock, Plum, Scott, J.M., Sickles, Tata,
Watts

Education: Other

FY 06-07

FY 07-08

Virginia Commission For The Arts

\$0

\$1,599,838 GF

Language:

Page 246, line 7, strike "\$6,475,864" and insert "\$8,075,702".

Explanation:

(This amendment would provide general funds to bring Virginia's support for the arts to one dollar per capital.)

Chief Patron: Scott, E.T.

Item 59 #1h

Administration

FY 06-07

FY 07-08

Compensation Board

\$0

\$4,987,427 GF

Language:

Page 46, line 51, strike "\$382,352,519" and insert "\$387,339,946".

Explanation:

(This amendment provides funding for an additional 153 emergency corrections officer positions in local and regional jails that are severely overcrowded, which are defined by the Compensation Board as facilities that have an average daily population over the past 12 months in excess of 100 percent above their rated capacity. The positions are needed to meet the standard for jail overcrowding of one officer for every five inmates above operational capacity. A companion amendment to Item 66 provides the positions for this amendment.)

Chief Patron: Scott, E.T.

Item 66 #2h

Administration

Compensation Board

Language

Language:

Page 67, line 13, strike "10,056" and insert "10,209"

Explanation:

(This amendment provides 153 positions in the Compensation Board's position count for additional correctional officer positions in local and regional jails that are severely overcrowded, which are defined by the Compensation Board as facilities that have an average daily population over the past 12 months in excess of 100 percent above their rated capacity. The positions are needed to meet the standard for jail overcrowding of one officer for every five inmates above operational capacity. A companion amendment to Item 59 provides the funding for this amendment.)

Public Safety

Department Of Juvenile Justice

Language

Language:

Page 433, after line 3, insert:

"F. Beginning with the effective date of any agreement whereby Culpeper County becomes a member of a detention home commission, or signs an agreement with a local detention home, to house juveniles in detention as provided in § 16.1-248.1 or § 16.1-284.1, the existing memorandum of agreement between Culpeper County and the Department of Juvenile Justice, under which the Department currently houses Culpeper juveniles who are detained, shall be terminated. Culpeper County shall satisfy any amount owed the Department for any days during which it housed such juveniles on behalf of the County, but shall be forgiven any outstanding amount for guaranteed bed space which it did not utilize. The amount to be forgiven shall be certified by the Department, and the County shall apply an equal amount to the cost of joining a detention commission, or for providing alternative programs to detention, or both, over the five year period following termination of the agreement with the Department. The County shall submit an audited statement to the department demonstrating the appropriate expenditure of such funds no later than June 30, 2012."

Explanation:

(This amendment provides for both the forgiveness of outstanding payments due the Department of Juvenile Justice from Culpeper County and the termination of an agreement between the department and Culpeper County for the use of beds at the Culpeper Juvenile Detention Center. The amendment provides that the county shall expend the amounts owed the department for the care and housing of local juvenile offenders over a five-year and period and report on the expenditure of those amounts to the department.)

Chief Patron: Scott, E.T.

Item 481 #98h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert:

"James Madison Memorial Foundation \$0 \$50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to James Madison Memorial Foundation to support both the operating budget and the renovation budget of the James Madison Museum to include replacement and repair of aging structures and to continue projects that increase handicap access and improve public safety.)

Chief Patron: Scott, E.T.

Item 481 #99h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$44,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,554,000".

Page 521, after line 61, insert:

"Brandy Station Foundation \$0 \$44,000".

Explanation:

(This amendment provides \$44,000 the second year from the general fund to Brandy Station Foundation to preserve the historic rural character of the Brandy Station area and battlefield and to preserve the 1858 Graffiti House including the unique collection of charcoal graffiti left by Civil War soldiers on the walls of the house.)

Chief Patron: Scott, E.T.

Item 481 #100h

Co-Patron(s): Orrock

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 521, after line 61, insert:

"Friends of Wilderness Battlefield \$0 \$25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to Friends of Wilderness Battlefield for restoration of the interior rooms of the 1790 Ellwood (aka Lacy house) used as Union General G. Warren's headquarters located on the Wilderness Battalefield.)

Chief Patron: Scott, E.T.

Item 481 #127h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert:

"Museum of Culpeper History \$0 \$50,000".

Explanation:

(This amendment provides \$50,000 second year from the general fund for the Museum of Culpeper History - aka Culpeper Cavalry Museum – to be used for on-site education programs, changing exhibits, personnel and office manager, employee health benefit and administrative costs and supplies.)

Chief Patron: Scott, E.T.

Item 481 #128h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert:

"The State Theatre Foundaton, Inc. \$0 \$50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the The State Theatre Foundaton, Inc. to renovate and restore the State Theatre facility in Culpeper to its 1938 condition, including stabilization of the building's exterior and marquee. Also funded will be one full-time executive director and offerings of community programs for all ages.)

Chief Patron: Scott, E.T.

Item 481 #136h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$200,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,710,000".

Page 519, line 12, strike "200,000 0" and insert: "\$200,000 \$200,000".

Explanation:

(This amendment provides \$200,000 the second year from the general fund to Montpelier Foundation for supporting training seminars for teachers, on-site field trips, ongoing research, and ongoing maintenance and preservation of the historic buildings and grounds of Montpelier.)

Chief Patron: Scott, J.M.

Item 36 #1h

Judicial Department
Magistrate System

FY 06-07
\$0

FY 07-08
\$1,428,000 GF

Language:

Page 28, line 20, strike "\$20,954,631" and insert "\$22,382,631".

Page 28, after line 24, insert:

"Out of this appropriation, \$1,428,000 the second year from the general fund shall be earmarked for salary adjustments for employees of the magistrate system. These funds, as well as the portion of the funds included in central appropriations for salary increases for judicial employees, shall be used to fund a total salary increase of ten percent for judicial staff effective November 25, 2007.

Explanation:

(This amendment provides funding for a salary increase for employees in the magistrate system. The funding included in this amendment in addition to the portion of the funding included in central appropriations that will be allocated to the magistrate system for the November 2007 salary increase is sufficient to provide a total salary increase of ten percent effective November 25, 2007).

Chief Patron: Scott, J.M.

Item 160 #1h

Education: Higher Education

Virginia Institute Of Marine
Science

FY 06-07

\$0

FY 07-08

\$300,000 GF

Language:

Page 189, line 26, strike "\$21,870,524" and insert "\$22,170,524".

Explanation:

(This amendment would provide general fund support for the tidal wetlands permit advisory services.)

Chief Patron: Scott, J.M.

Item 405 #4h

Public Safety

FY 06-07

FY 07-08

Department Of Juvenile Justice

\$0

\$5,742,613 GF

Language:

Page 430, line 3, strike "\$51,764,528" and insert "\$57,507,141".

Page 431, after line 42, insert:

"J. Out of the amounts appropriated for Financial Assistance to Local Governments for Juvenile Justice Services, \$1,536,210 is provided to the County of Arlington, \$4,049,320 is provided to the County of Fairfax, and \$157,083 is provided to the City of Falls Church to increase the reimbursements received by these localities from the Department of Juvenile Justice for compensation and travel costs of court service personnel pursuant to § 16.1-238, Code of Virginia, which provides for a 50 percent reimbursement of these costs.

Explanation:

(This amendment provides funding to increase the reimbursements received by Arlington and Fairfax counties and the City of Falls Church for their court services units. Current statute provides for a 50 percent reimbursement from the Department of Juvenile Justice for the costs of court services unit personnel and their travel. These communities currently receive much less than 50 percent reimbursement.)

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 464, strike line 49 through line 56.

Page 464, strike line 1 through line 5 and insert:

"Pursuant to the provisions of the Memorandum of Agreement between the Commonwealth of Virginia, Department of Transportation and the Metropolitan Washington Airports Authority signed September 28, 2005, in conjunction with the construction of rail mass transit in the right of way of the Dulles Access/Toll Road connection (DATRC), sound walls shall be constructed along residential properties from the beginning of the DATRC to Dulles International Airport."

Explanation:

(This amendment directs that as part of the Dulles Corridor Rail Project a sound wall shall be constructed in accordance with the provisions of the Memorandum of Agreement signed by VDOT and the Metropolitan Washington Airports Authority.)

Chief Patron: Scott, J.M.

Item 481 #259h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert:

"Alzheimer's Family Day Center \$0 \$50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to the Alzheimer's Family Day Center. Funding would be used to build organizational capacity through assessment and streamlining of administrative operations.)

Chief Patron: Scott, J.M.

Item 481 #262h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert:

"Homestretch \$0 \$50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to Homestretch, a transitional housing agency to aid the homeless in Falls Church. Funding would pay for a moving truck to pick up and distribute donations of food, equipment and materials to Homestretch clients.)

Chief Patron: Shannon

Item 21 #2h

Legislative Department

FY 06-07

FY 07-08

Joint Legislative Audit And
Review Commission

\$200,000

\$0 GF

Language:

Page 17, line 9, strike "\$3,085,004" and insert "\$3,285,004".

Page 18, after line 18, insert:

"G. Out of this appropriation \$200,000 from the general fund in the first year is provided for the Joint Legislative Audit and Review Commission (JLARC) to study the operations of the legislative branch including both houses and all agencies within the legislative branch. JLARC has the authority to contract for services to perform part or all of the review through an open and competitive procurement process in accordance with the provisions of the Virginia Public Procurement Act. JLARC shall complete its study by November 30, 2007 and submit an executive summary of its findings and recommendations no later than the first day of the 2008 regular session of the General Assembly."

Explanation:

(This amendment provides funding pursuant to House Joint Resolution 693 which directs JLARC to conduct a study of the legislative branch and recommend improvements and areas of potential cost savings.)

Chief Patron: Shannon

Item 289 #2h

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$370,000

\$400,000 GF

Language:

Page 298, line 31, strike "\$46,624,833" and insert "\$46,994,833".

Page 298, line 32, strike "\$48,260,441" and insert "\$48,660,441".

Page 298, line 47, strike "\$50,000" and insert "\$420,000".

Page 298, line 48, strike "\$50,000" and insert "\$450,000".

Explanation:

(This amendment provides an additional \$370,000 the first year and \$400,000 the second year from the general fund to purchase medication for individuals who have tuberculosis that are served through local health departments. Funding will be made available to serve individuals who have tuberculosis but do not qualify for free or reduced prescription drugs and who do not have sufficient income or insurance coverage to purchase the required prescription drugs for treatment.)

Chief Patron: Shannon

Item 449.10 #6h

Transportation	FY 06-07	FY 07-08	
Department Of Transportation	\$0	\$400,000	GF

Language:

Page 478, line 32, strike "\$0" and insert "\$400,000".

Page 478, line 36, before "Included" insert, "A."

Page 479, after line 31, insert:

"B. Included in this Item is \$400,000 the second year from the general fund for the construction of roundabouts on Hunter Mill Road in the towns of Vienna and Oakton in Fairfax County for the purpose of reducing traffic and congestion on Hunter Mill Road and streamlining the flow of traffic."

Explanation:

(This amendment provides \$400,000 in the second year from the general fund for roundabouts on Hunter Mill Road in Vienna and Oakton to reduce traffic congestion.)

Chief Patron: Shannon

Item 481 #139h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$1,750,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$9,260,000".

Page 521, line 56, strike "\$500,000" and insert "\$2,225,000".

Explanation:

(This amendment provides \$1,750,000 the second year from the general fund to support capital improvements at the Center for Education at Wolf Trap and the Children's Theatre-in-the-Woods at Wolf Trap National Park for the Performing Arts.)

Chief Patron: Sherwood

Item 59 #5h

Administration

FY 06-07

FY 07-08

Compensation Board

\$0

\$536,583 GF

Language:

Page 46, line 51, strike "\$382,352,519" and insert "\$382,889,102".

Explanation:

(This amendment provides funding for an additional 16 law enforcement deputies to meet the requirements of the one deputy per 1,500 population ratio. A companion amendment to Item 66 provides for the positions supported by these funds.)

Chief Patron: Sherwood

Item 66 #4h

Administration

Compensation Board

Language

Language:

Page 67, line 13, strike "10,056" and insert "10,072"

Explanation:

(This amendment provides the positions for an additional 16 law enforcement deputies to meet the requirements of the one deputy per 1,500 population ratio. A companion amendment to Item 59 provides the funding to support these positions.)

Chief Patron: Sherwood

Item 135 #13h

Co-Patron(s): Athey

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$594,858

\$1,606,874 GF

Language:

Page 131, line 19, strike "\$5,831,220,867" and insert "\$5,831,815,725".

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,006,129,753".

Page 144, after line 35, insert:

"3) This appropriation includes funding to add Frederick and Winchester school divisions into the calculations for the Cost of Competing Adjustment (COCA)."

Explanation:

(This amendment provides \$0.6 million the first year and \$1.6 million the second year from the general fund to phase-in two school divisions (Frederick and Winchester) into the calculations for the Cost of Competing Adjustment: the instructional cost COCA equals to 9.84 percent and the support cost COCA equals to 24.62 percent. The phase-in would be 10 percent in fiscal year 2007 and 25 percent in fiscal year 2008.)

Chief Patron: Sherwood

Item 208 #4h

Co-Patron(s): Athey

Education: Higher Education

Virginia Community College
System

FY 06-07

\$1,200,000

FY 07-08

\$1,200,000 GF

Language:

Page 222, line 11, strike "\$655,349,507" and insert "\$656,549,507".

Page 222, line 11, strike "\$689,136,619" and insert "\$690,336,619".

Explanation:

(This amendment provides general fund support for Lord Fairfax Community College for the Northern Virginia cost of living differential.)

Chief Patron: Sherwood

Item 329 #1h

Co-Patron(s): Athey

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Rehabilitative Services	\$0	\$40,000	GF

Language:

Page 357, line 42, strike "\$8,807,423" and insert "\$8,847,423".

Explanation:

(This amendment provides funding to Access Independence, a center for independent living in Winchester, for their increased lease payments to co-locate operations in Our Health, a new facility in which 12 public and private non-profit human service agencies are being located. Companion amendments are contained in item 342 for the Frederick County local department of social services increased lease costs and in item 481 for management expenses of Our Health.)

Chief Patron: Sherwood

Item 335 #1h

Co-Patron(s): Athey

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$0	\$20,000	GF

Language:

Page 364, line 17, strike "\$316,843,934" and insert "\$316,863,934".

Explanation:

(This amendment provides an additional \$20,000 from the general fund in the second year for the state's share of lease costs for Frederick County's local social services department, associated with the occupancy of new space in Our Health, a multi-agency human services building located in the City of Winchester. The 2006 General Assembly provided \$110,000 for the state's share of increased lease costs for the relocation of local social services departments in Winchester and Frederick County to Our Health beginning July 1, 2007.)

Chief Patron: Sherwood

Item 449.10 #2h

Co-Patron(s): Athey

Transportation	FY 06-07	FY 07-08	
Department Of Transportation	\$0	\$1,500,000	GF

Language:

Page 478, line 32, strike "\$0" and insert "\$1,500,000".

Page 478, line 36, before "Included" insert, "A."

Page 479, after line 31, insert:

"B. Included in this Item is \$1,500,000 the second year from the general fund for preliminary engineering and environmental assessment requirements associated with the construction of an eastern Route 37 extension in Frederick County."

Explanation:

(This amendment provides \$1.5 million in the second year from the general fund for preliminary engineering for the extension of Route 37 in Frederick County.)

Chief Patron: Sherwood

Item 481 #35h

Co-Patron(s): Athey

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$500,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$8,010,000".

Page 520, line 24, strike "\$100,000" and insert "\$600,000".

Explanation:

(This amendment provides \$600,000 the second year from the general fund to Shenandoah Valley Discovery Museum to enable the construction of a new children's museum building.)

Chief Patron: Sherwood

Item 481 #70h

Co-Patron(s): Athey

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$300,000	\$0	GF

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$37,014,770".

Page 521, after line 61, insert:

“ Northern Virginia 4-H Educational Center \$300,000 \$0”.

Explanation:

(This amendment provides \$300,000 in the first year from the general fund to Northern Virginia 4-H Educational Center for the construction of an indoor arena. An indoor arena will provide a place for campers to do programs and crafts, especially during inclement weather. It can also be used for horse and other animal shows and indoor sports, such as indoor soccer, volleyball, relay races and night archery.)

Chief Patron: Sherwood

Item 481 #74h

Co-Patron(s): Athey, Callahan, Landes

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$250,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,760,000".

Page 520, line 22, strike "100,000 0" and insert "\$100,000 \$250,000".

Explanation:

(This amendment provides \$250,000 the second year from the general fund to Shenandoah Valley Battlefield Foundation for the preparation of cultural resource studies for two newly acquired battlefield properties, the installation of low-impact parking areas, creation of trails, and the installation of signage and fencing.)

Chief Patron: Sherwood

Item 481 #76h

Co-Patron(s): Athey

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$500,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$8,010,000".

Page 521, after line 61, insert:

"Virginia Centers for Policing Innovation \$0 \$500,000".

Explanation:

(This amendment provides \$500,000 the second year from the general fund to Virginia Centers for Policing Innovation which will allow VCPI to continue responding to training requests from police agencies statewide. State funding would replace U.S. Department of Justice COPS grants, which are not available this year. State funding would be matched by non-state funding sources for an estimated FY 2007-08 VCIP operating expenses budget of \$1,000,000.)

Chief Patron: Sherwood

Item 481 #77h

Co-Patron(s): Athey

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$75,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,585,000".

Page 521, after line 61, insert:

"Our Health, Inc. \$0 \$75,000".

Explanation:

(This amendment provides \$75,000 to Our Health, Inc. for a facility to house public and private nonprofit health and human services organizations in the City of Winchester. Said facility is designed to foster innovative partnership, care coordination and operational efficiency. Resident agencies will include Access Independence, Housing and Neighborhood Development, Winchester Dept. of Social Services, Frederick County D.S.S., Shenandoah University Health Sciences and others. The amendment will also support the continued expense of management; coordination; design etc. of the project with all of the partners and entities required.)

Chief Patron: Sherwood

Item 481 #78h

Co-Patron(s): Athey

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$500,000	\$0 GF

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$37,214,770".

Page 521, after line 61, insert:

"Shenandoah Area Agency on Aging, Inc. \$500,000 \$0".

Explanation:

(This amendment provides \$500,000 the first year from the general fund to Shenandoah Area Agency on Aging, Inc., enabling it to pay for a Senior/Recreation Center connected to the War Memorial Building in Jim Barnett Park, City of Winchester.)

Chief Patron: Sherwood

Item 481 #114h

Co-Patron(s): Athey

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$500,000	\$500,000	GF

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$37,214,770".

Page 515, line 5, strike "\$7,510,000" and insert "\$8,010,000".

Page 521, after line 61, insert:

"Celebrating Patsy Cline, Inc. \$500,000 \$500,000".

Explanation:

(This amendment provides \$500,000 the first year and \$500,000 the second year from the general fund to Celebrating Patsy Cline, Inc. of Winchester. The corporation has acquired the late Country and Western singer's Winchester, Virginia home and proposes to convert it into the Patsy Cline Museum.)

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Housing And Community Development	\$500,000	\$500,000	GF

Language:

Page 101, line 23, strike "\$42,233,099" and insert "\$42,733,099".

Page 101, line 23, strike "\$42,574,099" and insert "\$43,074,099".

Page 106, after line 28, insert:

"T. Out of the amounts for Community Development Services, \$500,000 the first year and \$500,000 the second year from the general fund shall be deposited to the Virginia Removal or Rehabilitation of Derelict Structures Fund established under § 36-153, Code of Virginia. These amounts shall be allocated for grants to assist a regional economic development effort involving the Counties of Alleghany, Bath, and Highland, the City of Covington, and the Towns of Clifton Forge and Iron Gate."

Explanation:

(This amendment provides \$1.0 million to support a multi-jurisdictional economic development initiative in the Counties of Alleghany, Bath, and Highland, the City of Covington, and the Towns of Clifton Forge and Iron Gate. These funds would be used to supplement local funding to jump-start a comprehensive \$17.0 million regional economic development plan.)

Chief Patron: Shuler

Item 220 #2h

Education: Higher Education

FY 06-07

FY 07-08

Virginia Polytechnic Institute And
State University

\$0

\$3,642,334 GF

Language:

Page 230, line 24, strike "\$450,878,505" and insert "\$454,520,839".

Explanation:

(This amendment would provide general funds to offset veterinary medicine patient revenue in calculating base guideline calculations.)

Chief Patron: Shuler

Item 220 #3h

Education: Higher Education

FY 06-07

FY 07-08

Virginia Polytechnic Institute And
State University

\$0

\$6,143,407 GF

Language:

Page 230, line 24, strike "\$450,878,505" and insert "\$457,021,912".

Explanation:

(This amendment would provide general funds for additional in-state student enrollment growth.)

Chief Patron: Shuler

Item 224 #3h

Education: Higher Education

FY 06-07

FY 07-08

Virginia Cooperative Extension
And Agricultural Experiment
Station

\$0

\$425,138 GF

Language:

Page 234, line 17, strike "\$82,369,306" and insert "\$82,794,444".

Explanation:

(This amendment would provide general fund to correct the distribution of faculty salaries proposed in the introduced budget.)

Natural Resources	FY 06-07	FY 07-08
Department Of Conservation And Recreation	\$160,000	\$0 GF

Language:

Page 388, line 33, strike "\$58,559,217" and insert "\$58,719,217".

Page 388, line 37, strike "\$2,412,241" and insert "\$2,572,241".

Page 391, after line 17, insert:

"L. Out of the amounts provided for Financial Assistance for Recreational Development, \$160,000 the first year from the general fund is provided to Craig County Youth and Community Service Corporation to establish recreational opportunities for children in Craig County."

Explanation:

(This amendment provides funding for the development of recreational sports facilities for children in Craig County. The facilities will include football, softball, and baseball fields and the development of walking and jogging trail with an adjacent picnic shelter. The Craig County Youth and Community Service Corporation in cooperation with the local Board of Supervisors, a local resident, and the Merchants Bank of Craig has purchased 18 acres for the complex, which will be available to the locality's elementary, middle, and high school athletic teams.)

Chief Patron: Shuler

Item 420 #1h

Technology

Virginia Information Technologies
Agency

FY 06-07

\$300,000

FY 07-08

\$0 GF

Language:

Page 444, line 35, strike "\$6,902,085" and insert "\$7,202,085".

Explanation:

(This amendment provides funding to the Virginia Information Technologies Agency for the design, support, and construction of an E-911 center at the Bath County Courthouse Complex in Warm Springs.)

Chief Patron: Shuler

Item 461 #3h

Central Appropriations

FY 06-07

FY 07-08

Central Appropriations

\$0

\$72,109,000 GF

Language:

Page 491, line 10, strike "\$275,864,471" and insert "\$347,973,471".

Page 499, after line 23, insert:

"R. Out of amounts for Supplements to Employee Benefits a total of \$72,109,000 from the general fund in the second year shall be provided to fund the impact of the increase in the retirement benefits provided to teachers from increasing the service retirement allowance pursuant to House Bill 1637 of the 2007 General Assembly."

Explanation:

(This amendment provides \$72.1 million from the general fund in the second year to fund the impact of House Bill 1637 which as introduced increases the multiplier for retired teachers with more than 10 years of creditable service from 1.7 to 2.0 percent of their average final compensation times years of service.)

Central Appropriations

FY 06-07

FY 07-08

Central Appropriations

\$0

\$17,707,000 GF

Language:

Page 491, line 10, strike "\$275,864,471" and insert "\$293,571,471".

Page 499, after line 23, insert:

"R. Out of amounts for Supplements to Employee Benefits a total of \$17,707,000 from the general fund in the second year shall be provided to fund the impact of increasing the health insurance credit for retired teachers from \$2.50 to \$4.00 per year of service pursuant to House Bill 1766 of the 2007 General Assembly."

Explanation:

(This amendment provides \$17.7 million from the general fund in the second year to fund the impact of House Bill 1766 which as introduced increases the health insurance credit for retired teachers from \$2.50 to \$4.00 per year of service and increases the monthly credit for those who retire due to disability from \$75 to \$120 each month.)

Central Appropriations	FY 06-07	FY 07-08	
Central Appropriations	\$0	\$3,500,000	GF
	\$0	\$3,400,000	NGF

Language:

Page 491, line 10, strike "\$275,864,471" and insert "\$282,764,471".

Page 499, after line 23, insert:

"R. Out of amounts for Supplements to Employee Benefits a total of \$3,500,000 from the general fund and \$3,400,000 from the nongeneral fund in the second year shall be provided to fund the impact of mandating that the contribution rate for employees at the public institutions of higher education in optional retirement plans not be less than the percentage contribution rate in effect that is generally applicable for state employees who are members of the Virginia Retirement System, including the five percent member contribution rate pursuant to House Bill 1973 of the 2007 General Assembly."

Explanation:

(This amendment provides \$3.5 million from the general fund and \$3.4 million from the nongeneral fund in the second year to fund the impact of House Bill 1973 which provides that the annual contribution rate to optional retirement plans covering employees at the public institutions of higher education not be less than the percentage contribution rate in effect that is generally applicable for state employees who are members of the Virginia Retirement System, including the five percent member contribution rate.)

Central Appropriations	FY 06-07	FY 07-08	
Central Appropriations	\$0	\$100,000	GF

Language:

Page 491, line 10, strike "\$275,864,471" and insert "\$275,964,471".

Page 499, after line 23, insert:

"R. Out of amounts for Supplements to Employee Benefits a total of \$100,000 from the general fund in the second year shall be provided to provide teachers and administrative faculty of institutions of higher education who are covered under an optional retirement plan, in lieu of the Virginia Retirement System (VRS) and have 10 years of service with the Commonwealth, the option of making a one-time, irrevocable election to transfer into VRS pursuant to House Bill 1972 of the 2007 General Assembly."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to fund the impact of House Bill 1972 which gives teachers and administrative faculty of institutions of higher education who are covered under an optional retirement plan the option of making a one-time, irrevocable election to transfer into VRS.)

Chief Patron: Shuler

Item 481 #147h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$45,000	\$0 GF

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$36,759,770".

Page 521, after line 61, insert:

"Historic Smithfield Plantation \$45,000 \$0".

Explanation:

(This amendment provides \$45,000 the first year from the general fund to Historic Smithfield Plantation for a feasibility study that will anchor future renovation and site reconstruction. Smithfield Plantation is a historical-tourism site linking technical & educational resources of Virginia Tech with the rural community setting of the 1774 preserved manor house.)

Chief Patron: Shuler

Item C-205 #1h

Education: Higher Education

FY 06-07

FY 07-08

Virginia Polytechnic Institute And
State University

\$0

\$13,000,000 NGF

Language:

Page 574, line 18, strike "\$0" and insert "\$13,000,000".

Explanation:

(This amendment would provide 9(d) revenue bond authorization to supplement the Performing Arts Center improvements.)

Chief Patron: Shuler

ItemC-218.60 #2h

Education: Higher Education

FY 06-07

FY 07-08

Virginia Polytechnic Institute And
State University

\$0

\$19,200,000 GF

Language:

Page 576, after line 19, insert:

"C-218.60. Improvements: Cyber Arts
Studio

\$19,200,000

Fund Sources: General

\$19,200,000".

Explanation:

(This amendment would provide general fund to renovate space to house a cyber arts studio.)

Chief Patron: Shuler

ItemC-218.60 #3h

Education: Higher Education

FY 06-07

FY 07-08

Virginia Polytechnic Institute And
State University

\$0

\$6,500,000 GF

Language:

Page 576, after line 19, insert:

"C-218.60. Improvements: Liberal Arts
Building

\$6,500,000

Fund Sources: General

\$6,500,000".

Explanation:

(This amendment would provide general fund to renovate the liberal arts building.)

Chief Patron: Shuler

ItemC-218.60 #4h

Education: Higher Education

FY 06-07

FY 07-08

Virginia Polytechnic Institute And
State University

\$0

\$4,200,000 GF

Language:

Page 576, after line 19, insert:

"C-218.60. Planning: Geoscience Center

\$4,200,000

Fund Sources: General

\$4,200,000".

Explanation:

(This amendment would provide general fund to plan for the construction of a new Geoscience Discovery Center.)

Chief Patron: Sickles

Item 250 #2h

Co-Patron(s): Amundson, Brink, Ebbin, Englin, Moran

Education: Higher Education	FY 06-07	FY 07-08	
Higher Education Research Initiative	\$0	\$15,000,000	GF

Language:

Page 253, line 40, strike "\$2,800,000" and insert "\$17,800,000".

Explanation:

(This amendment would provide general fund for competitive, peer-reviewed grants to pursue stem cell research at higher education institutions or nonprofit research organizations.)

Chief Patron: Sickles

Item 481 #167h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$5,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,515,000".

Page 517, line 64, strike "5,000 0" and insert "\$5,000 \$5,000".

Explanation:

(This amendment provides \$5,000 the second year from the general fund to the Franconia Museum, which is located in Franconia, a neighborhood area within Fairfax County. The requested funds will go toward the purchase of display cases and furnishings for the Museum.)

Chief Patron: Sickles

Item 481 #168h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$2,500	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,512,500".

Page 518, line 48, strike "2,500 0" and insert "\$2,500 \$2,500".

Explanation:

(This amendment provides \$2,500 the second year from the general fund to the Laurel Grove School Association in Springfield. The school is a one-room school house that was attended by African-American students. It has recently been restored as a 'living museum' and learning center. These funds would be used to complete its artifact acquisition program.)

Chief Patron: Sickles

Item 481 #287h

Co-Patron(s): Amundson

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 521, after line 61, insert:

"Fairfax Park Foundation - Historic Huntley \$0 \$25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to Fairfax Park Foundation for restoration of historic mansion on former plantation for public education and interpretive education in the community.)

Chief Patron: Sickles

Item 481 #300h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$500,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$8,010,000".

Page 521, after line 61, insert:

"Fairfax Community Health Services \$0 \$500,000".

Explanation:

(This amendment provides \$500,000 the second year from the general fund to Fairfax Community Health Services to meet the health care needs of tens of thousands of working uninsured Virginians.)

Chief Patron: Spruill

Item 64 #1h

Administration	FY 06-07	FY 07-08	
Compensation Board	\$0	\$406,001	GF
	0.00	15.00	FTE

Language:

Page 61, line 20, strike "\$50,452,705" and insert "\$50,858,706".

Explanation:

(This amendment includes \$406,001 from the general fund and 15 FTEs in the second year to provide additional staff to the Chesapeake Clerk of the Circuit Court. The Chesapeake's Clerk's office has experienced a significant increase in workload volume in recent years and based on the Compensation Board staffing standards the Chesapeake office is understaffed by 15 positions. Chesapeake is ranked second in the Commonwealth in terms of percentage of need for staff based on the Compensation Boards staffing standards).

Chief Patron: Spruill

Item 170 #1h

Co-Patron(s): Hogan

Education: Higher Education

Longwood University

FY 06-07

\$0

0.00

FY 07-08

\$500,000

3.00

GF

FTE

Language:

Page 195, line 44, strike "\$51,526,420" and insert "\$52,026,420".

Explanation:

(This amendment would provide general funds as seed money to initiate a nursing program.)

Chief Patron: Spruill

Item 170 #2h

Co-Patron(s): Hogan

Education: Higher Education

FY 06-07

FY 07-08

Longwood University

\$0

\$2,351,451 GF

Language:

Page 195, line 44, strike "\$51,526,420" and insert "\$53,877,871".

Explanation:

(This amendment would provide general fund for base operating support.)

Chief Patron: Spruill

Item 171 #1h

Co-Patron(s): Hogan

Education: Higher Education

Longwood University

FY 06-07

\$0

FY 07-08

\$341,680 GF

Language:

Page 196, line 32, strike "\$3,149,064" and insert "\$3,490,744".

Explanation:

(This amendment would provide general fund for graduate financial assistance.)

Chief Patron: Spruill

Item 174 #1h

Education: Higher Education

FY 06-07

FY 07-08

Norfolk State University

\$0

\$1,665,438 GF

Language:

Page 197, line 18, strike "\$82,954,943" and insert "\$84,620,381".

Explanation:

(This amendment would provide additional general funds to support the Center for Materials Research.)

Chief Patron: Spruill

Item 174 #2h

Education: Higher Education

Norfolk State University

Language

Language:

Page 197, after line 36, insert:

"2. In the event the Governor utilizes a statewide base adequacy formula to determine adequate general fund levels for institutions of higher education, all enhanced funding provided to Norfolk State University (NSU) to satisfy the Commonwealth's Accord with the Department of Education's Office of Civil Rights (OCR) from 1982 through 2004 shall be exempt from any calculations for statewide funding parity. The total amount provided under this Accord for the initiation or enhancement of academic programs a NSU and the amount to be exempt from any base adequacy calculations is and shall remain \$14,670,041."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Spruill

Item 335 #2h

Health And Human Resources
Department Of Social Services

FY 06-07
\$0

FY 07-08
\$26,500 GF

Language:

Page 364, line 17, strike "\$316,843,934" and insert "\$316,870,434".

Explanation:

(This amendment provides funding to the Suffolk local department of social services for the state's share of additional lease costs related to the co-location of the agency with the local department of health. The introduced budget provided funding for the increase in the state's share of the lease costs to relocate the Suffolk health department.)

Chief Patron: Spruill

Item 340 #3h

Health And Human Resources
Department Of Social Services

FY 06-07
\$0

FY 07-08
\$850,000 GF

Language:

Page 372, line 14, strike "\$33,547,536" and insert "\$34,397,536".

Page 372, line 42, strike "\$2,264,786" and insert "\$2,664,786".

Page 372, line 42, strike "\$5,662,645" and insert "\$6,912,645".

Explanation:

(This amendment provides an additional \$850,000 from the general fund in the second year for community action agencies. Language is modified to reflect the correct amount of available funding in the introduced budget and to reflect the additional funding in this amendment for community action agencies.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$0	\$100,000	GF

Language:

Page 372, line 14, strike "\$33,547,536" and insert "\$33,647,536".

Page 372, line 48, strike "230,000" and insert "330,000".

Explanation:

(This amendment provides additional funding in the second year to expand efforts through the Virginia Community Action Partnership (VCAP) to help eligible Virginia citizens to claim the federal Earned Income Tax Credit (EITC) on their federal tax returns through the Virginia Earned Income Tax Coalition. A 2005 study by the Joint Legislative Audit and Review Commission (JLARC) found that up to 66,000 low-income families in Virginia who receive social service benefits could have claimed about \$170 million had they taken advantage of the EITC. VCAP has begun a marketing and taxpayer assistance program to close the gap in unused credits. Additional funding will be used to expand the outreach program to unserved areas of the state, expand marketing and training of tax assistance volunteers, and link the EITC program to other programs that help low-income families move to self-sufficiency. The 2006 General Assembly provided \$230,000 each year over the biennium for this initiative.)

Chief Patron: Spruill

Item 359 #8h

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$0

\$100,000 GF

Language:

Page 388, line 33, strike "\$39,008,216" and insert "\$39,108,216".

Page 388, line 37, strike "\$2,062,241" and insert "\$2,162,241".

Page 391, after line 17, insert:

"L. Out of the amounts appropriated for Financial Assistance for Recreational Development, \$100,000 the second year from the general fund is provide for the conversion of a segment of the rail line that will be abandoned in the Route 164 Median Rail Relocation Project into a recreational trail as part of Virginia's Rails-to-Trails program."

Explanation:

(This amendment provides \$100,000 to support the conversion of portions of the abandoned rail line in the Route 164 rail relocation project to a recreational trail.)

Natural Resources	FY 06-07	FY 07-08	
Department Of Environmental Quality	\$0	\$1,400,000	GF

Language:

Page 393, line 29, strike "\$72,493,508" and insert "\$73,893,508".

Page 393, line 32, strike "\$10,120,940" and insert "\$11,520,940".

Page 395, after line 49, insert:

"G. Out of the amounts appropriated for Financial Assistance for Environmental Resources Management, \$1,400,000 the second year from the general fund is provided for the Commonwealth to participate with the U.S. Army Corps of Engineers and the Cities of Chesapeake, Norfolk, Portsmouth, Virginia Beach and the Elizabeth River Restoration Trust to restore wetlands along Scuffletown Creek and to complete design work necessary for the restoration of wetlands along Paradise Creek, both of which are tributaries of the Elizabeth River."

Explanation:

(This amendment provides \$1.4 million for the Commonwealth to continue its partnership with the U.S. Army Corps of Engineers, the Cities of Chesapeake, Norfolk, Portsmouth, and Virginia Beach, and the Elizabeth River Restoration Trust to clean up the Elizabeth River and its tributaries, which are the most polluted waters in the Commonwealth.)

Chief Patron: Spruill

Item 481 #106h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$45,000	\$45,000	GF

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$36,759,770".

Page 515, line 5, strike "\$7,510,000" and insert "\$7,555,000".

"Chesapeake Arboretum, Inc. \$45,000 \$45,000".

Explanation:

(This amendment provides \$45,000 the first year and \$45,000 the second year from the general fund to Chesapeake Arboretum to enable the Arboretum to staff and maintain the historic 18th century Williamson homestead and gardens/grounds to commemorate the 400th Jamestown anniversary celebrations.)

Chief Patron: Spruill

Item 481 #107h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$500,000	\$500,000	GF

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$37,214,770".

Page 515, line 5, strike "\$7,510,000" and insert "\$8,010,000".

Page 518, line 10, strike "100,000 0" and insert "\$600,000 \$500,000".

Explanation:

(This amendment provides \$500,000 the first year and \$500,000 the second year from the general fund to Great Bridge Battlefield and Waterways History Foundation for construction of a visitor center. The center will receive both marine and vehicular traffic, provide resources for historical research, meeting spaces, and a 100-seat theater.)

Chief Patron: Spruill

Item 481 #115h

Nonstate Agencies

State Grants to Nonstate
Entities-Nonstate Agencies

FY 06-07

\$450,000

FY 07-08

\$450,000 GF

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$37,164,770".

Page 515, line 5, strike "\$7,510,000" and insert "\$7,960,000".

Page 521, after line 61, insert:

"City of Chesapeake - Dismal Swamp \$450,000 \$450,000".

Explanation:

(This amendment provides \$450,000 the first year and \$450,000 the second year from the general fund to the City of Chesapeake - Dismal Swamp for land acquisition related to the Dismal Swamp Canal Trail/Science Center. Funding will allow the former U.S. Rt. 17 to be converted into a equestrian, pedestrian and bicycle trail.)

Chief Patron: Spruill

Item 481 #202h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$400,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,910,000".

Page 521, after line 61, insert:

"City of Suffolk for the Phoenix Bank of Nansemond \$0 \$400,000".

Explanation:

(This amendment provides \$400,000 the second year from the general fund to the City of Suffolk for Phoenix Bank of Nansemond. This amendment provides a historic preservation grant for preparation of architectural and engineering plans to rehabilitate the Phoenix National Bank of Nansemond. When finished, the building will house the Suffolk Museum of African-American History.)

Chief Patron: Spruill

Item 481 #203h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$200,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,710,000".

Page 521, after line 61, insert:

"City of Suffolk for the Dismal Swamp Interpretive Center \$0 \$200,000".

Explanation:

(This amendment provides \$200,000 the second year from the general fund to the City of Suffolk for Dismal Swamp Interpretive Center. The funding will pay for architectural and engineering design on the proposed center. The site plan includes historic Nansemond County Courthouse, currently in design phase to become the Suffolk Visitors' Center.)

Chief Patron: Spruill

Item C-72 #1h

Co-Patron(s): Hogan

Education: Higher Education

Longwood University

FY 06-07

\$3,816,366

FY 07-08

\$0 GF

Language:

Page 547, line 33, strike "\$11,480,122" and insert "\$15,296,488".

Explanation:

(This amendment would provide general funds to supplement the construction of an addition to Bedford Hall.)

Chief Patron: Spruill

Item C-80.60 #1h

Co-Patron(s): Hogan

Education: Higher Education

Longwood University

FY 06-07

\$3,200,000

FY 07-08

\$0 GF

Language:

Page 549, after line 33, insert:

"C-80.60. Improvements: Telephone

\$3,200,000

System replacement

Fund Sources: General

\$3,200,000".

Explanation:

(This amendment would provide general funds for the replacement of the university telephone system.)

Chief Patron: Spruill

Item C-94.40 #3h

Education: Higher Education

FY 06-07

FY 07-08

Norfolk State University

\$0

\$5,816,700 GF

Language:

Page 552, after line 21, insert:

"C-94.40. Improvements: Wilder Center

\$5,816,700

Fund Sources: General

\$5,816,700".

Explanation:

(This amendment would provide general funds to implement repairs to the Wilder Center.)

Chief Patron: Spruill

Item C-94.40 #4h

Education: Higher Education

FY 06-07

FY 07-08

Norfolk State University

\$0

\$1,151,570 GF

Language:

Page 552, after line 21, insert:

"C-94.40. Planning: Fine Arts

\$1,151,570

Fund Sources: General

\$1,151,570".

Explanation:

(This amendment would provide general funds to plan the construction of a new Fine Arts facility.)

Chief Patron: Spruill

ItemC-110.40 #1h

Co-Patron(s): Callahan, Cosgrove

Education: Higher Education

FY 06-07

FY 07-08

Old Dominion University

\$0

\$7,879,560 GF

Language:

Page 556, after line 11, insert:

"C-110.40. New Construction: Student

\$7,879,560

Retention Center

Fund Sources: General

\$7,879,560".

Explanation:

(This amendment would provide general funds to construct a facility to house student health, admissions, career counseling and other student support activities.)

Chief Patron: Suit

Item 295 #1h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	\$58,300	\$57,332	NGF
	1.00	1.00	FTE

Language:

Page 310, line 5, strike "\$7,086,907" and insert "\$7,145,207".

Page 310, line 5, strike "\$7,101,907" and insert "\$7,159,239".

Explanation:

(This amendment provides funding for one full-time equivalent position to manage the Environmental Health and Education Training Fund established pursuant to House Bill 2691. The bill establishes the Environmental Health Education and Training Fund to support, train, educate, and recognize public- and private-sector individuals in all areas of environmental health. The bill directs the Board of Health to establish a schedule of civil penalties for violations of regulations governing onsite sewage systems, which shall be credited to the Fund. It also establishes a re-inspection fee of \$250 for noncompliant onsite sewage systems, private wells, migrant labor camps, restaurants, hotels, summer camps and campgrounds, marinas, and plants that process and distribute Grade A market milk products, which shall be credited to the Fund.)

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$0

\$35,000 GF

Language:

Page 388, line 33, strike "\$39,008,216" and insert "\$39,043,216".

Page 388, line 41, strike "30,658,476" and insert "\$30,693,476".

Page 391, after line 17, insert:

"L. Out of the unappropriated general fund balance, \$35,000 the second year from the general fund is appropriated for the Wild Spanish Mustangs Fund, which is to be established pursuant to House Bill 2012 of the 2007 Session of the General Assembly, for the installation and maintenance of fencing at False Cape State Park along the border between Virginia and North Carolina to prevent the migration of wild horses from North Carolina into the state park, to provide for the return transport of these wild horses to North Carolina, and to provide payment for any veterinary expenses associated with injury to these wild horses. Any fencing that may be established is permitted to extend into the Atlantic Ocean."

Explanation:

(This amendment provides \$35,000 in the second year from the unappropriated general fund balance to account for costs associated with House Bill 2012 of the 2007 Session of the General Assembly. The funding provides for the installation and maintenance of fencing within False Cape State Park along the North Carolina and Virginia border to prevent the migration of wild horses from Currituck National Wildlife Refuge into the state park and into Virginia Beach. The funding may also be used for injured horses' medical care and their return to North Carolina.)

Chief Patron: Suit

Item 409 #1h

Public Safety

FY 06-07

FY 07-08

Department Of Military Affairs

\$0

\$85,000 GF

Language:

Page 433, line 38, strike "\$3,653,732" and insert "\$3,738,732".

Explanation:

(This amendment provides state matching funds to draw down \$126,000 in federal support for 15 cadets to participate in the Commonwealth Challenge Program.)

Chief Patron: Suit

Item 481 #237h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$750,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$8,260,000".

Page 517, line 31, strike "175,000 0" and insert "\$175,000 \$750,000".

Explanation:

(This amendment provides \$750,000 the second year from the general fund to the Contemporary Art Center of Virginia (CAC) for the Magna Carta exhibit. The CAC is bringing the Magna Carta over from England during the 2007 celebration.)

Chief Patron: Suit

ItemC-198.90 #1h

Education: Higher Education

FY 06-07

FY 07-08

Virginia Community College
System

\$0

\$37,208,054 GF

\$0

\$6,665,525 NGF

Language:

Page 572, after line 40, insert:

"C-198.90. New Construction: Learning
Resource Center, Phase I, Virginia Beach
Campus, Tidewater Community College

\$43,873,579

Fund Sources: General

\$37,208,054

Trust and Agency

\$6,665,525".

Explanation:

(This amendment would provide general and nongeneral funds to support the construction of a Learning Resource Center at the Virginia Beach Campus of Tidewater Community College.)

Chief Patron: Suit

ItemC-198.90 #2h

Co-Patron(s): Cosgrove

Education: Higher Education

FY 06-07

FY 07-08

Virginia Community College
System

\$0

\$25,306,846 GF

\$0

\$7,006,372 NGF

Language:

Page 572, after line 40, insert:

"C-198.90. New Construction: Academic
Building, Chesapeake Campus, Tidewater
Community College

\$32,313,218

Fund Sources: General

\$25,306,846

Trust and Agency

\$7,006,372".

Explanation:

(This amendment would provide general and nongeneral funds to support the construction of an Academic Building at the Chesapeake Campus of Tidewater Community College.)

Chief Patron: Tata

Item 104 #4h

Commerce And Trade

FY 06-07

FY 07-08

Department Of Housing And
Community Development

\$0

\$262,715 GF

Language:

Page 101, line 23, strike "\$42,574,099" and insert "\$42,836,814".

Page 103, line 19, strike the second "\$293,995" and insert "\$556,710".

Explanation:

(This amendment provides an additional \$262,715 in the second year for the Hampton Roads Planning District Commission and raises the state contribution to a per capita rate of 35 cents. The current annual appropriation is \$293,995.)

Chief Patron: Tata

Item 134 #3h

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$0

\$300,000 GF

Language:

Page 129, line 39, strike "\$2,447,750" and insert "\$2,747,750".

Page 131, after line 17, insert:

"J. Out of this appropriation, a one-time allocation of \$300,000 in the second year from the general fund shall be distributed between Portsmouth, Richmond City, Stafford, Spotsylvania, and Virginia Beach school divisions for supplemental payments of \$25,000 for each of twelve mathematic specialists placed in these divisions."

Explanation:

(This amendment provides a one-time allocation of \$300,000 the second year from the general fund to pay a portion of the salaries for 12 mathematic specialists that have been placed at five school divisions (Portsmouth-2, Richmond City-4, Stafford-3, Spotsylvania-1, and Virginia Beach-2) through the National Science Foundation federal grant, "Mathematics Specialists in K-5 Schools: Research and Policy Pilot Study".)

Chief Patron: Tata

Item 135 #14h

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$0

\$15,522,096 GF

Language:

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,020,044,975".

Page 132, line 42, strike "\$55,171,949" and insert "\$70,694,045".

Explanation:

(This amendment provides \$15.5 million the second year from the general fund to the Virginia Preschool Initiative program to increase the per pupil amount from \$5,700 to \$6,000 and to fully fund the participation rate at 100 percent. The current proposed budget assumes \$12.2 million in nonparticipation savings in the second year that would have to be backfilled if all eligible school divisions elected to participate.)

Chief Patron: Tata

Item 145 #3h

Education: Higher Education

FY 06-07

FY 07-08

State Council Of Higher Education
For Virginia

\$0

\$75,000 GF

Language:

Page 177, line 47, strike "\$57,110,680" and insert "\$57,185,680".

Explanation:

(This amendment would provide operating support to the State Council for Higher Education for costs associated with conducting a feasibility study of establishing a four-year degree-granting institution of higher education in the City of Virginia Beach.)

Chief Patron: Tata

Item 302 #10h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$412,503	GF
Services	\$0	\$412,503	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,434,675,902".

Page 333, after line 25, insert:

"PPP. Out of this appropriation, the Department of Medical Assistance Services shall increase the monthly case management rate for the home- and community-based services provided through the Medicaid Individual and Family Development Disabilities Support waiver from \$175.40 to \$326.50, effective July 1, 2007."

Explanation:

(This amendment provides additional funding in the second year to increase Medicaid rates for case management services provided through the home- and community-based waiver program for individuals with developmental disabilities. This would set the rate equivalent to the rate paid for case management in the mental retardation waiver program.)

Chief Patron: Tata

Item 405 #3h

Public Safety

FY 06-07

FY 07-08

Department Of Juvenile Justice

\$0

\$297,684 GF

Language:

Page 430, line 3, strike "\$51,764,528" and insert "\$52,062,212".

Page 431, after line 42, insert:

"J. Out of the amounts appropriated for this item, \$297,684 the second year from the general fund is provided to the City of Virginia Beach to increase the reimbursement from the State Board of Juvenile Justice for the Virginia Beach Detention Center."

Explanation:

(This amendment provides nearly \$300,000 to increase the reimbursement to the City of Virginia Beach for the construction of the Virginia Beach Detention Center. According to the City of Virginia Beach, while the State Board of Juvenile Justice approved a reimbursement of 50 percent of the costs of constructing the city's juvenile detention center, the city's reimbursement totaled only 48 percent of the center's cost. The city is requesting this amendment to offset the difference.)

Technology	FY 06-07	FY 07-08	
Innovative Technology Authority	\$0	\$200,000	GF

Language:

Page 443, line 15, strike "\$6,159,337" and insert "\$6,359,337".

Page 444, after line 31, insert:

"J. Included in the appropriation for this item is \$200,000 the second year from the general fund for the Center for Innovative Technology to partner with the Hampton Roads Technology Council and the higher education institutions located in Hampton Roads to conduct a feasibility study of establishing a National Center for the Sensor Sciences within the Hampton Roads area. The results of the study shall be submitted to the Joint Commission on Technology and Science for further consideration."

Explanation:

(This amendment includes \$200,000 general fund in the second year for the Center of Innovative Technology to work with the Hampton Roads Technology Council and the higher education institutions located in Hampton Roads to conduct a feasibility study of establishing a National Center for the Sensor Sciences within the Hampton Roads area. The national center could serve in the following capacities: 1.) as a facilitator of research partnerships between government, academia and industry; 2.) as a collaborator for research and development of the newly emerging technologies; 3.) as the head of a consortium of sensor science equipment and materials suppliers, 4.) as an expediter for the transfer and commercialization of new sensor science technologies into the marketplace and other areas of applied research, such as nanotechnology, biotechnology and modeling & simulation; and 5.) as an advocate for establishing standards for productivity.)

Chief Patron: Tata

Item 481 #7h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$75,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,585,000".

Page 521, after line 61, insert:

"Historical Committee of Pleasant Hall \$0 \$75,000".

Explanation:

(This amendment provides \$75,000 the second year from the general fund to the Historical Committee of Pleasant Hall which is on the Virginia and National Historic Landmarks registry. The house serves as a meeting place for community events, a polling place, and is open to the public for historical tours. The on-going expenses of preservation for such a structure exceed the resources of the Baptist congregation that bought it so it could be preserved, and in recognition of their stewardship are requesting supplemental funding through this amendment.)

Chief Patron: Tata

Item 481 #89h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$80,000	\$80,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$36,794,770".

Page 515, line 5, strike "\$7,510,000" and insert "\$7,590,000".

Page 521, line 22, strike "80,000 0" and insert "\$160,000 \$80,000".

Explanation:

(This amendment provides \$80,000 the first year and \$80,000 the second year from the general fund to the Virginia Stage Company to support its education and outreach programs and expand the number of students served by these programs each year. Currently, the organization serves about 32,000 area students each year. The Virginia Stage Company is southeastern Virginia's only fully professional, resident theater company.)

Chief Patron: Tata

Item 481 #90h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$200,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,710,000".

Page 521, line 23, strike "100,000 0" and insert "\$100,000 \$200,000".

Explanation:

(This amendment provides \$200,000 the second year from the general fund to the Virginia Symphony Orchestra to expand educational and outreach programs to serve underserved student and adult populations in outlying areas.)

Chief Patron: Tata

Item 481 #145h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$150,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,660,000".

Page 521, line 16, strike "75,000 0" and insert "\$75,000 \$150,000".

Explanation:

(This amendment provides \$150,000 the second year from the general fund to Virginia Opera Association for support of its statewide education program, reaching 125,000-200,000 Virginia schoolchildren each year.)

Chief Patron: Tata

Item 481 #155h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$1,900,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$9,410,000".

Page 521, after line 61, insert:

"City of Virginia Beach - Dept. of Human Services \$0 \$1,900,000".

Explanation:

(This amendment provides \$1.9 million the second year from the general fund to the City of Virginia Beach for the construction of a 12-bed facility to be used as a group home for CSA-mandated and non-mandated youths needing out of home placement in Virginia Beach. Operational costs would paid with CSA funds and Juvenile Court Services funds, and other fee revenue. Development of this would better enable the city to serve youth within the city limits.)

Chief Patron: Tata

Item 481 #156h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$10,000,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$17,510,000".

Page 521, after line 61, insert:

"City of Virginia Beach - Norfolk Southern \$0 \$10,000,000".

Explanation:

(This amendment provides \$10 million the second year from the general fund to the City of Virginia Beach for the purchase of right-of-way from Norfolk Southern. The City of Virginia Beach received \$10 million in 2005 to use for the purchase of bus rapid transit vehicles. Because of the ability of the vehicles in question, the City wishes to transfer that funding to purchase right-of-way from Norfolk Southern in the City of Virginia Beach. This way-of-way would be used for multi-mobile corridor including the bike trail and possible extension of the starter light rail project now about to begin in the City of Norfolk. The right-of-way goes from Norfolk City line to Birdneck Road in Virginia Beach.)

Chief Patron: Tata

Item 481 #157h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$10,000,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$17,510,000".

Page 521, after line 61, insert:

Virginia Beach Convention Center \$0 10,000,000".

Explanation:

(This amendment provides \$10 million the second year from the general fund to Virginia Beach Convention Center to pay for a portion of Virginia Beach's new Convention Center. The new facility replaced the city's older Pavilion Convention Center.)

Chief Patron: Tata

Item 481 #323h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$1,675,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$9,185,000".

Page 521, after line 61, insert:

City of Virginia Beach - Sheriff's Office \$0 \$1,675,000".

Explanation:

(This amendment provides \$1.7 million the second year from the general fund to the City of Virginia Beach for the Sheriff's Office for design, site selection and construction of a new facility for additional bed space for prisoners.)

Chief Patron: Tata

Item C-198.90 #14h

Education: Higher Education

FY 06-07

FY 07-08

Virginia Community College
System

\$0

\$38,037,975 GF

Language:

Page 572, after line 40, insert:

"C-198.90. New Construction: Joint Use

\$38,037,975

Library, Virginia Beach Campus, Tidewater
Community College

Fund Sources: General

\$38,037,975".

Trust and Agency

Explanation:

(This amendment would provide general funds to support the construction of a Joint Use Library between the City of Virginia Beach and Tidewater Community College at the Virginia Beach Campus.)

Commerce And Trade

FY 06-07

FY 07-08

Department Of Housing And
Community Development

\$0

\$200,000 GF

Language:

Page 101, line 23, strike "\$42,574,099" and insert "\$42,774,099".

Page 106, after line 28, insert:

"T. Out of the amounts for Community Development Services shall be provided \$200,000 the second year from the general fund to increase the savings match rate for Virginia Individual Development Account (VIDA) program participants saving for homeownership in high cost regions of the state. High cost regions are those where the median sales price for housing is 1.4 or more times the median sales price for homes in the National Association of Realtors South region."

Explanation:

(This amendment would allow DHCD to increase from \$2.00 to \$4.00 its dollar match for VIDA program participant savings used for a down payment or closing costs associated with a first-time home purchase in areas meeting the high housing cost definition.)

Chief Patron: Toscano

Item 481 #218h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$75,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$36,789,770".

Page 521, after line 61, insert:

"Martha Jefferson Hospital \$75,000 \$0".

Explanation:

(This amendment provides \$75,000 the first year from the general fund to Martha Jefferson Hospital. Funding would pay for a study of best possible reuse of approximately nine acres to be vacated in downtown Charlottesville along the High Street corridor.)

Chief Patron: Toscano

Item 481 #220h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$300,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,810,000".

Page 521, after line 61, insert:

"Recording for the Blind and Dyslexic \$0 \$300,000".

Explanation:

(This amendment provides \$300,000 the second year from the general fund to Recording for the Blind and Dyslexic to help support the Regional Unit of the Virginias and Carolinas "Maria Miller Center." The center, to be completed this year, will house the RB&DRU regional headquarters, production studios and state offices for Virginia and West Virginia, and will additionally provide meeting space, a resource center and training space for the community.)

Chief Patron: Tyler

Item 208 #10h

Education: Higher Education

FY 06-07

FY 07-08

Virginia Community College
System

\$0

\$1,000,000 GF

Language:

Page 222, line 11, strike "\$689,136,619" and insert "\$690,136,619".

Page 226, line 23, after "year", insert:

"and \$1,000,000 the second year".

Explanation:

(This amendment would provide general funds to supplement the development of a Workforce Development Center in Greensville County for the Southside Virginia Education Center of Southside Virginia Community College.)

Chief Patron: Tyler

Item 293 #7h

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$0

\$1,000,000 GF

Language:

Page 303, line 42, strike "\$15,055,686" and insert "\$16,055,686".

Page 309, line 21, after "year" insert:

"and \$1,000,000 from the general fund the second year".

Explanation:

(This amendment provides \$1.0 million from the general fund in the second year to complete funding establishing two birthing centers in the Northern Neck and Emporia. Currently both regions have no inpatient maternity services. Of this amount, \$500,000, would be provided to each site as match for other public and private partners. Start-up funding of \$150,000 was provided in the first year of the biennium for this initiative.)

Chief Patron: Tyler

Item 481 #307h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$400,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,910,000".

Page 521, after line 61, insert:

"Roanoke Rivers Rails to Trail, Inc. \$0 \$400,000".

Explanation:

(This amendment provides \$400,000 the second year from the general fund to Roanoke Rivers Rails to Trail, Inc. for construction of the 159 mile Tobacco Heritage trail. The trail can be used for promotion of tourism, biking trails, and horseback riding. Southside Virginia does not have a state park.)

Chief Patron: Tyler

Item 481 #309h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$75,000

\$75,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$36,789,770".

Page 515, line 5, strike "\$7,510,000" and insert "\$7,585,000".

Page 521, after line 61, insert:

"Emporia-Greenville Civic Center Foundation \$75,000 \$75,000".

Explanation:

(This amendment provides \$75,000 the first year and \$75,000 the second year from the general fund to Emporia-Greenville Civic Center Foundation for preservation of Emporia Elementary School as a cultural arts center. It will provide a facility to promote cultural events in Greenville, Emporia, and the surrounding area.)

Chief Patron: Tyler

Item 481 #310h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$150,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,660,000".

Page 521, after line 61, insert:

"Waverly Particle Board Company \$0 \$150,000".

Explanation:

(This amendment provides \$150,000 the second year from the general fund to Waverly Particle Board Company for assistance with meeting the Maximum Attainable Control Technology (MACT) requirement imposed by the EPA. This small business is reopening since closing in January, 2003 (167 jobs lost) and the MACT requirement is a hardship.)

Chief Patron: Tyler

Item 481 #311h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$400,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,910,000".

Page 521, after line 61, insert:

"Southampton County Historical Society \$0 \$400,000".

Explanation:

(This amendment provides \$400,000 the second year from the general fund to Southampton County Historical Society for restoration of the Rebecca Vaughan House, recently relocated to the Museum of Southampton History campus. The c.1810 wood farmhouse requires restoration of its roof, siding, and interior woodwork as well as new electrical, HVAC, security, and fire suppression systems and provision for handicapped access.)

Chief Patron: Tyler

Item C-16.20 #1h

Co-Patron(s): Spruill

Agriculture And Forestry

FY 06-07

FY 07-08

Department Of Forestry

\$0

\$7,358,000 GF

Language:

Page 531, after line 29, insert:

"C-16.20. Acquisition: Big Woods Tract

\$7,358,000

Fund Sources: General

\$7,358,000".

Explanation:

(This amendment would provide general funds to acquire the Big Woods tract.)

Chief Patron: Valentine

Item 364 #6h

Natural Resources

FY 06-07

FY 07-08

Department Of Environmental
Quality

\$0

\$2,000,000 GF

Language:

Page 393, line 29, strike "\$72,493,508" and insert "\$74,493,508".

Page 393, line 32, strike "\$10,120,940" and insert "\$12,120,940".

Page 395, line 25, strike "\$6,000,000" and insert "\$8,000,000".

Page 395, line 31, strike "\$3,000,000" and insert "\$5,000,000".

Explanation:

(This amendment includes \$2 million in the second year from the general fund to augment the amount of financial assistance provided to the City of Lynchburg for use in completing its combined sewer overflow projects. The City of Lynchburg is required to separate its sanitary and stormwater sewer systems pursuant to a consent decree between the city and the U.S. Environmental Protection Agency.)

Chief Patron: Valentine

Item 481 #298h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$25,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$36,739,770".

Page 521, after line 61, insert:

"Legacy Project, Inc. \$25,000 \$0".

Explanation:

(This amendment provides \$25,000 the first year from the general fund to The Legacy Project, Inc. of Lynchburg. Funding would be used to renovate a small historic house, known as The Children's Wing, adjacent to the Legacy Museum of African American History. The Wing would accommodate hands-on educational programs and public meeting rooms.)

Chief Patron: Valentine

Item 481 #299h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$500,000	\$500,000	GF

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$37,214,770".

Page 515, line 5, strike "\$7,510,000" and insert "\$8,010,000".

Page 521, after line 61, insert:

"Academy of Fine Arts, Inc. \$500,000 \$500,000".

Explanation:

(This amendment provides \$500,000 the first year and \$500,000 the second year from the general fund to Academy of Fine Arts, Inc. Funding would be designated to the Academy's capital campaign to restore vital portions, destroyed in a 1993 storm, of the historic 1905 Academy of Music Theatre in Lynchburg.)

Public Safety	FY 06-07	FY 07-08
Department Of Corrections	\$0	\$583,617 GF

Language:

Page 415, line 16, strike "\$64,347,963" and insert "\$64,931,580".

Page 418, after line 39, insert:

"M. Out of the amounts appropriated for this item, \$583,617 the second year from the general fund is provided for the estimated net increase in the operating costs of adult correctional facilities resulting from the enactment of House Bill 2253. This amount shall be paid into the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4, Code of Virginia."

Explanation:

(This amendment provides funding in the second year from the general fund for the additional 24 state correctional beds that could be needed if House Bill 2253, which increases the penalties associated with second and subsequent convictions for stalking, was adopted. This funding is required to address the Woodrum impacts of the bill.)

Chief Patron: Waddell

Item 449.10 #14h

Transportation

FY 06-07

FY 07-08

Department Of Transportation

\$0

\$23,000,000 GF

Language:

Page 478, line 32, strike "\$0" and insert "\$23,000,000".

Page 478, line 36, before "Included" insert, "A."

Page 479, after line 31, insert:

"B. Included in this Item is \$23,000,000 the second year from the general fund to fund the replacement of the Huguenot Bridge across the James River in Richmmond."

Explanation:

(This amendment provides \$23,000,000 in the second year from the general fund for fund the replacement of the Huguenot Bridge. This amount represents the unfunded portion of this \$56.6 million project.)

Chief Patron: Ward

Item 481 #129h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$150,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,660,000".

Page 521, after line 61, insert:

"Star Achiever's Academy YMCA of the Peninsula Metro YMCA \$0 \$150,000".

Explanation:

(This amendment provides \$150,000 second year from the general fund to the Star Achiever's Academy YMCA of the Peninsula Metropolitan YMCA for the City of Hampton's Cooper Elementary Magnate School for Technology. The Star Achievers program serves at-risk youth; the Cooper Magnate School serves K-5 students citywide with innovative curricula and collaborative partnerships to enhance student experiences and learning.)

Chief Patron: Ward

Item 481 #159h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$10,000

\$10,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$36,724,770".

Page 515, line 5, strike "\$7,510,000" and insert "\$7,520,000".

Page 520, line 25, strike "5,000 0" and insert "\$15,000 \$10,000".

Explanation:

(This amendment provides \$10,000 the first year and \$10,000 the second year from the general fund to the Six House, which is located in Hampton. The funding will be used to support the program activities such as assisting high school students with employment skills, financial empowerment and mentoring, after-school programs for elementary and middle school students, adult computing training classes, cultural and college tours, summer enrichment programs for children 6-17, baseball camp and teen radio show.)

Chief Patron: Wardrup

Item 48 #1h

Executive Offices	FY 06-07	FY 07-08	
Attorney General And Department Of Law	\$0 0.00	\$128,343 1.00	GF FTE

Language:

Page 35, line 10, strike "\$27,089,676" and insert "\$27,218,019".

Explanation:

(This amendment provides funding and one FTE to the Office of the Attorney General to enable the OAG to create a position that is dedicated to the Office of Commonwealth Preparedness and the Secure Commonwealth Panel which were created by House Bill 1004 during the 2006 General Session.)

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$0 (\$71,679,248) GF

Language:

Page 131, line 19, strike "\$6,004,522,879" and insert "\$5,932,843,631".

Page 139, line 13, strike "one support".

Page 139, strike lines 14-15.

Page 146, line 41, strike "one support and one instructional".

Page 146, line 42, strike "technology position per 1,000 students;".

Explanation:

(This amendment saves \$71.7 million the second year by eliminating the revision to the SOQ Standard 2 that provides the state's share of funding for two technology positions per 1,000 students: one instructional and one support. This amendment supports the action recommended by House Bill 2199.)

Chief Patron: Wardrup

Item 242 #1h

Education: Higher Education

FY 06-07

FY 07-08

Eastern Virginia Medical School

\$250,000

\$0 GF

Language:

Page 247, line 36, strike "\$19,389,353" and insert "\$19,639,353".

Explanation:

(This amendment would provide one-time general fund to support detailed planning for a Biomedical Science Complex.)

Chief Patron: Wardrup

ItemC-218.60 #1h

Education: Higher Education

FY 06-07

FY 07-08

Virginia Polytechnic Institute And
State University

\$0

\$500,000 GF

Language:

Page 576, after line 19, insert:

"C-218.60. New Construction: Hampton
Roads Center Classroom

\$500,000

Fund Sources: General

\$500,000".

Explanation:

(This amendment would provide additional general fund for cost overruns to supplement the construction a 1,400 square-foot classroom in the Hampton Roads Center of Virginia Tech.)

Chief Patron: Ware, L.

Item 33 #1h

Judicial Department	FY 06-07	FY 07-08	
General District Courts	\$0	\$210,113	GF
	0.00	1.00	FTE

Language:

Page 25, line 30, strike "\$83,791,482" and insert "\$84,001,595".

Explanation:

(This amendment provides funding and one FTE to provide one additional seat to the General District Court of the 11th Judicial District which serves Amelia, Dinwiddie, Nottoway, Petersburg and Powhatan.)

Chief Patron: Ware, L.

Item 449.10 #4h

Transportation

FY 06-07

FY 07-08

Department Of Transportation

\$0

\$5,200,000 GF

Language:

Page 478, line 32, strike "\$0" and insert "\$5,200,000".

Page 478, line 36, before "Included" insert, "A."

Page 479, after line 31, insert:

"B. Included in this Item is \$5,200,000 the second year from the general fund to construct improvements to the interchange of Route 522 and Route 617 at the Powhatan County State Park."

Explanation:

(This amendment provides \$5.2 million in the second year from the general fund to construct improvements to the Route 522/617 interchange in Powhatan County.)

Chief Patron: Ware, L.

ItemC-255.15 #2h

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$0

\$12,000,000 GF

Language:

Page 587, after line 38, insert:

"C-255.15. New Construction: Phase I,
Powhatan State Park

\$12,000,000

Fund Sources: General

\$12,000,000".

Explanation:

(This amendment provides general fund money for the development of Phase I of
Powhatan State Park.)

Chief Patron: Ware, O.

Item 236 #1h

Education: Other

The Library Of Virginia

FY 06-07

\$70,187

FY 07-08

\$0 GF

Language:

Page 244, line 30, strike "\$17,808,571" and insert "\$17,878,758".

Explanation:

(This amendment would provide general fund to fully fund library aid for Botetourt County.)

Chief Patron: Ware, O.

Item 236 #2h

Co-Patron(s): Griffith

Education: Other

The Library Of Virginia

FY 06-07

\$75,462

FY 07-08

\$0 GF

Language:

Page 244, line 30, strike "\$17,808,571" and insert "\$17,884,033".

Explanation:

(This amendment would provide general fund to fully fund library aid for Roanoke County.)

Chief Patron: Ware, O.

Item 236 #3h

Co-Patron(s): Griffith

Education: Other

The Library Of Virginia

FY 06-07

\$69,314

FY 07-08

\$0 GF

Language:

Page 244, line 30, strike "\$17,808,571" and insert "\$17,877,885".

Explanation:

(This amendment would provide general fund to fully fund library aid for the City of Salem.)

Chief Patron: Ware, O.

Item 236 #4h

Education: Other

FY 06-07

FY 07-08

The Library Of Virginia

\$84,018

\$0 GF

Language:

Page 244, line 30, strike "\$17,808,571" and insert "\$17,892,589".

Explanation:

(This amendment would provide general fund to fully fund library aid for the City of Roanoke.)

Chief Patron: Ware, O.

Item 246 #1h

Co-Patron(s): Griffith

Education: Higher Education

FY 06-07

FY 07-08

Roanoke Higher Education
Authority

\$150,000

\$0 GF

Language:

Page 251, line 35, strike "\$1,287,000" and insert "\$1,437,000".

Explanation:

(This amendment would provide one-time general funds to equip a kitchen laboratory for the culinary arts program offered in partnership with Virginia Western Community College.)

Chief Patron: Ware, O.

Item 481 #176h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$250,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,760,000".

Page 520, line 55, strike "25,000 0" and insert "\$25,000 \$250,000".

Explanation:

(This amendment provides \$250,000 the second year from the general fund to the Town of Vinton for the restoration of the Vinton War Memorial and to support its continuing operations. This project's total costs are estimated to be more than \$3 million, and the Vinton Town Council is committing \$1.8 million to the project. The grant would save this centerpiece of the Town of Vinton and support a strategy to enhance the town's economic development.)

Chief Patron: Ware, O.

Item 481 #204h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$350,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,860,000".

Page 521, after line 61, insert:

"Science Museum of Western Virginia \$0 \$350,000".

Explanation:

(This amendment provides \$350,000 the second year from the general fund to the Science Museum of Western Virginia. The funds will be used to change the way the museum operates and serves the public, including museum exhibits and community outreach.)

Chief Patron: Ware, O.

Item 481 #206h

Co-Patron(s): Griffith

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$3,500,000	\$1,500,000	GF

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$40,214,770".

Page 515, line 5, strike "\$7,510,000" and insert "\$9,010,000".

Page 521, line 39, strike "200,000" and insert "\$3,700,000".

Page 521, line 40, strike "200,000" and insert "\$1,700,000".

Explanation:

(This amendment provides \$3,500,000 the first year and \$1,500,000 the second year from the general fund to Western Virginia Foundation for the Arts & Sciences, Center in the Square, a downtown Roanoke arts and cultural center.)

Chief Patron: Ware, O.

Item 481 #209h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$850,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$8,360,000".

Page 521, after line 61, insert:

"Foundation for Rehabilitation Equipment and Endowment \$0 \$850,000".

Explanation:

(This amendment provides \$850,000 the second year from the general fund to the Foundation for Rehabilitation Equipment and Endowment (FREE). FREE provides rehabilitation equipment such as wheelchairs, walkers and power chairs to persons who could otherwise not afford them.)

Chief Patron: Ware, O.

Item 481 #248h

Co-Patron(s): Griffith

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$300,000	\$0	GF

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$37,014,770".

Page 521, line 18, strike "200,000 0" and insert "\$500,000 \$0".

Explanation:

(This amendment provides \$300,000 the first year from the general fund to Virginia Recreational Facilities Authority to support the day-to-day operations of Virginia's Explore Park.)

Chief Patron: Ware, O.

Item 481 #250h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$200,000	\$950,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$36,914,770".

Page 515, line 5, strike "\$7,510,000" and insert "\$8,460,000".

Page 516, line 56, strike "40,000 0" and insert "\$240,000 \$950,000".

Explanation:

(This amendment provides \$200,000 the first year and \$950,000 the second year from the general fund to Blue Ridge Zoological Society of Virginia, Inc. to support their activities. Funding will be used to improve the Mill Mountain Zoo's facilities to meet accreditation guidelines.)

Chief Patron: Ware, O.

Item 481 #276h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$80,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,590,000".

Page 521, after line 61, insert:

"Apple Ridge Farm \$0 \$80,000".

Explanation:

(This amendment provides \$80,000 the second year from the general fund to Apple Ridge Farm. Farm programs provide educational and cultural enrichment to school-aged children. Its 2016 Aspire Program is aimed at preparing every child for success in the 21st century.)

Chief Patron: Ware, O.

Item 481 #277h

Co-Patron(s): Griffith

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$1,000,000	\$0	GF

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$37,714,770".

Page 521, after line 61, insert:

"Goodwill Industries of the Valleys, Inc. \$1,000,000 \$0".

Explanation:

(This amendment provides \$1,000,000 the first year from the general fund to Goodwill Industries of the Valleys, Inc. to expand service capacity and develop a one-stop work center/training facility.)

Chief Patron: Ware, O.

Item 481 #278h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$100,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 521, after line 61, insert:

"Jefferson Care Foundation \$0 \$100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to Jefferson Care Foundation. Funding will support full-time education position to expand Jefferson Center's educational arts and culture offerings to schools in Southwestern Virginia.)

Chief Patron: Ware, O.

ItemC-218.60 #5h

Education: Higher Education

FY 06-07

FY 07-08

Virginia Polytechnic Institute And
State University

\$0

\$29,900,000 GF

Language:

Page 576, after line 19, insert:

"C-218.60. New Construction: Davidson
Hall

\$29,900,000

Fund Sources: General

\$29,900,000".

Explanation:

(This amendment would provide general fund to replace Davidson Hall.)

Chief Patron: Watts

Item 56 #1h

Administration	FY 06-07	FY 07-08
Secretary Of Administration	\$0	\$250,000 GF

Language:

Page 45, line 3, strike "\$1,148,100" and insert "\$1,398,100".

Page 45, after line 7, insert:

"Out of this appropriation, \$250,000 the second year from the general fund is provided to establish a State Asian and Pacific American Outreach Office."

Explanation:

(This amendment provides funding to establish a new office to provide statewide outreach to Asian and Pacific American communities in Virginia, facilitate access to state programs and services, and support the efforts of the Virginia Asian Advisory Board. Funding will be used to support a three-person staff and provide \$10,000 to support the activities of the Virginia Asian Advisory Board. Virginia is one of ten states with the largest Asian populations and Asian Pacific Americans (APAs) comprise about 4.2 percent of Virginia' population. A 1997 economic census concluded that there are 22,441 APA owned firms in Virginia that generate \$4.4 billion in sales and receipts, creating jobs for 46,920 employees. Despite the population size and their tax and revenue contribution to the Commonwealth, many APAs face barriers to state services and programs.)

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education	\$147,700,000	\$152,300,000	GF
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Language:

Page 131, line 19, strike "\$5,831,220,867" and insert "\$5,978,920,867".

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,156,822,879".

Page 136, after line 36, insert:

"f. The Department of Education shall add in the computation of the composite index of local ability-to-pay a population density adjustment set at the sixth-seventh percentage in localities as developed by certain recommendations from the Joint Legislative Audit and Review Commission's 2002 report *Review of Elementary and Secondary School Funding* . However, after the population density adjustment is applied to the raw composite index of these localities, the 0.8000 cap shall still apply."

Explanation:

(This amendment provides \$147.7 million the first year and \$152.3 million the second year from the general fund to pay for the additional costs of adjusting the composite index funding formula to include a population density component set at the 67 percentile and higher. This amendment provides additional funds primarily to localities where the population densities are higher than the state's average.)

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$80,000,000

\$83,600,000 GF

Language:

Page 131, line 19, strike "\$5,831,220,867" and insert "\$5,911,220,867".

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,088,122,879".

Page 139, after line 19, insert:

"d. Appropriations of state funds in this item include \$80,000,000 the first year and \$83,600,000 the second year from the general fund for additional elementary teacher positions pursuant to the passage of House Bill 2613 should it become codified."

Explanation:

(This amendment provides \$80.0 million the first year and \$83.6 million the second year from the general fund to support the additional 2,849 elementary teaching positions in kindergarten through the third grade. The positions would lower the teacher-to-pupil ratio from 24:1 down to 21:1. This amendment is a budget companion to House Bill 2613.)

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$0

\$2,400,000 GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$279,767,145".

Page 350, after line 32, insert:

"FF. Out of this appropriation, \$2,400,000 the second year from the general fund shall be provided to establish two pilot programs in Fairfax County and the City of Richmond to address the needs of consumers with serious mental illness and/or co-occurring disorders who either lack the ability to recognize the extent of their illness or who refuse to engage in traditional modes of treatment."

Explanation:

(This amendment provides funding in the second year for two pilot projects to provide intensive services to hard to serve consumers with serious mental illness and/or co-occurring disorders. The pilots would be developed in Fairfax County and the City of Richmond and will be designed to develop staff-intensive services including aggressive outreach, engagement and intervention, and intensive services.)

Health And Human Resources	FY 06-07	FY 07-08	
Grants To Localities	\$0	\$2,100,000	GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$279,467,145".

Page 350, after line 32, insert:

"FF. Out of this appropriation, \$2,100,000 the second year from the general fund shall be provided to develop and implement a two-year pilot program for the provision of specialized geriatric mental health care services. The pilot program shall be located in the City of Alexandria and the Counties of Arlington, Fairfax, Loudoun, and Prince William, pursuant to House Bill 2636."

Explanation:

(This amendment provides \$2.1 million from the general fund in the second year for a two-year pilot geriatric services program in Northern Virginia, pursuant to House Bill 2636. The pilot would provide (i) specialized geriatric mental health services to 510 at risk older adults with serious mental illness in the community each year, (ii) consultation and training to 25 long-term care facilities, assisted living facilities, and other group settings housing older adults in Northern Virginia, and (iii) intensive geriatric mental health services to 60 older adults with serious mental illness residing in one nursing home or one assisted living facility. The pilot program would begin operating on January 1, 2008.)

Chief Patron: Watts

Item 312 #16h

Co-Patron(s): Scott, J.M.

Health And Human Resources

Grants To Localities

Language

Language:

Page 350, after line 32, insert:

"FF. Out of the funds provided in the second year for regional restructuring projects, the Commissioner of Mental Health, Mental Retardation and Substance Abuse Services shall allocate funding to the regions based on the proportion of residents from each region who are expected to be discharged into each region from affected facility downsizing."

Explanation:

(This amendment adds language requiring a redistribution of second year regional restructuring funds so they are allocated proportionately to reflect the number of facility discharges each region will receive as a result of facility downsizing. In the current year, although residents from Northern Virginia were slated for discharge from Eastern State Hospital's Hancock Geriatric Center, no restructuring funds were provided to help Northern Virginia communities provide the specialized services needed by these older adults. Typically, Northern Virginia residents use about 40 geriatric beds at Eastern State Hospital, due to the space and program limitations at the Northern Virginia Mental Health Institute.)

Chief Patron: Watts

Item 334 #5h

Health And Human Resources
Department Of Social Services

FY 06-07
\$0

FY 07-08
\$150,000 GF

Language:

Page 360, line 6, strike "\$370,206,907" and insert "\$370,356,907".

Explanation:

(This amendment provides \$150,000 from the general fund in the second year for the provision of Temporary Assistance to Needy Families cash assistance to individuals who are otherwise eligible to receive TANF cash assistance but for the conviction of a controlled substance felony offense, pursuant to House Bill 2612, 2007 Session of the General Assembly.)

Public Safety	FY 06-07	FY 07-08	
Department Of Corrections	\$0	\$3,814,882	GF

Language:

Page 415, line 16, strike "\$64,347,963" and insert "\$68,162,845".

Page 418, after line 39, insert:

"M. Out of the amounts appropriated for this item, \$3,814,882 the second year from the general fund is provided for the estimated net increase in the operating costs of adult correctional facilities resulting from the enactment of House Bill 2279. This amount shall be paid into the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4, Code of Virginia."

Explanation:

(This amendment provides funding in the second year from the general fund for the additional 151 state correctional beds that could be needed if House Bill 2279, which increases the penalties associated taking indecent liberties with children, was adopted. This funding is required to address the Woodrum impacts of the bill.)

Chief Patron: Watts

Item 448 #1h

Transportation

Department Of Transportation

Language

Language:

Page 477, strike lines 9 through 13.

Explanation:

(This amendment eliminates language which expressly authorizes VDOT to utilize Transportation Trust Fund revenues for maintenance activities.

Chief Patron: Watts

Item 449.10 #3h

Transportation	FY 06-07	FY 07-08	
Department Of Transportation	\$0	\$1,000,000	GF

Language:

Page 478, line 32, strike "\$0" and insert "\$1,000,000".

Page 478, line 36, before "Included" insert, "A."

Page 479, after line 31, insert:

"B. Included in this Item is \$1,000,000 the second year from the general fund to match any federal funds expended to construct access to the Engineering Proving Grounds at Fort Belvoir to allow for the relocation of additional personnel to accommodate the decisions of the Base Realignment and Closure Commission."

Explanation:

(This amendment provides \$1.0 million in the second year from the general fund to match federal funds expended to construct access to the Engineering Proving Grounds required to provide for the relocation of personnel under BRAC.)

Chief Patron: Welch

Item 481 #269h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$190,900

\$0 GF

Entities-Nonstate Agencies

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$36,905,670".

Page 521, after line 61, insert:

"Department of Education \$190,900 \$0".

Explanation:

(This amendment provides \$190,900 the first year from the general fund to Department of Education. Funding would provide hydrogen education in middle schools, mirroring a DOE national plan.)

Administration

Administration Of Health Insurance

Language

Language:

Page 79, after line 38,insert:

"E. Health insurance coverage for state employees shall not allow denial of coverage or reimbursement for solid compensator based intensity modulated radiation therapy (IMRT) as a treatment strategy for breast cancer, lung cancer and other solid tumors in situations in which (i) important dose limiting structures adjacent to, but outside the planning target volume (ptv) are sufficiently close to require IMRT to assure for safety and morbidity reduction, or (ii) an immediately adjacent volume (GTV) margins are concave or convex and in close proximity to critical structures that must be protected to avoid unacceptable morbidity, or (iii) only IMRT techniques would decrease the probability of grade 2 or grade 3 radiation toxicity as compared to conventional radiation in greater than 15 percent of irradiated similar cases."

Explanation:

(This amendment requires the state employee health insurance programs to cover a certain type of radiation therapy fir breast and lung cancer in specific circumstances.)

Chief Patron: Wittman

Item 104 #7h

Commerce And Trade

FY 06-07

FY 07-08

Department Of Housing And
Community Development

\$0

\$13,915 GF

Language:

Page 101, line 23, strike "\$42,574,099" and insert "\$42,588,014".

Page 103, strike the second "\$90,000" and insert "\$103,915.".

Explanation:

(This amendment provides an additional \$13,915 from the general fund in the second year to the George Washington Regional Commission the planning district commission for the planning district 16 to raise the state contribution to a per capita rate of 35 cents. The state's current contribution is \$90,000 per year.)

Chief Patron: Wittman

Item 125 #1h

Commerce And Trade	FY 06-07	FY 07-08	
Virginia Tourism Authority	\$0	\$490,318	GF
	0.00	2.00	FTE

Language:

Page 118, line 6, strike "\$15,174,942" and insert "\$15,665,260".

Page 118, line 23, after "Welcome Center." insert:

"Also included is \$253,183 the second year from the general fund to support operating costs of the Danville Welcome Center."

Page 120, strike lines 33 through 37.

Page 120, line 40, after "first year" insert:

"and \$337,135 the second year".

Explanation:

(This amendment provides \$490,318 the second year from the general fund to support the full personnel, operating and capital costs of the Danville and Potomac Gateway Welcome Centers. These two facilities previously have been locally managed. Insufficient local revenues are available to support these two Welcome Centers in regions of the state where there are no state-operated Welcome Centers nearby.)

Chief Patron: Wittman

Item 293 #6h

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$0

\$150,000 GF

Language:

Page 303, line 42, strike "\$15,055,686" and insert "\$15,205,686".

Page 309, line 21, after "year" insert:

"and \$150,000 from the general fund the second year".

Explanation:

(This amendment provides \$150,000 from the general fund in the second year to complete funding establishing two birthing centers in the Northern Neck and Emporia. Start-up funding of \$150,000 was provided in the first year of the biennium for this initiative.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 333, after line 25, insert:

"PPP. Notwithstanding any law or regulation, the Plan for Medical Assistance Services shall include coverage for compensator based intensity modulated radiation therapy (IMRT) as a treatment strategy for breast cancer, lung cancer and other solid tumors in situations in which (i) important dose limiting structures adjacent to, but outside the planning target volume (ptv) are sufficiently close to require IMRT to assure for safety and morbidity reduction, or (ii) an immediately adjacent volume (GTV) margins are concave or convex and in close proximity to critical structures that must be protected to avoid unacceptable morbidity, or (iii) only IMRT techniques would decrease the probability of grade 2 or grade 3 radiation toxicity as compared to conventional radiation in greater than 15 percent of irradiated similar cases."

Explanation:

(This amendment requires the Medicaid program to cover a certain type of radiation therapy for breast and lung cancer in specific circumstances.)

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$0

\$500,000 NGF

Language:

Page 386, line 11, strike "\$28,455,223" and insert "\$28,955,223".

Page 386, line 13, strike "\$15,577,593" and insert "\$16,077,593".

Page 388, after line 31, insert:

"L. The Department of Conservation and Recreation is authorized to use up to \$500,000 the second year from interest accrued on the balances in the Water Quality Improvement Fund to modernize, simplify, and improve the computerized system used by local soil and water conservation districts to administer and report on implementation of the state agricultural best management practices and other district matters. The funds may be used to conduct an independent analysis of the department's existing system and for improvements to or replacement of the the current system."

Explanation:

(This amendment provides for the use of interest on the balances maintained in the Water Quality Improvement Fund to modernize the analysis, reporting, and data management system used by soil and water conservation districts to implement the Agricultural Best Management Practices Cost-Share Assistance Program, which was established to reduce nonpoint source pollution through the voluntary implementation of conservation management practices by farmers, other land owners, and local governments.)

Chief Patron: Wittman

Item 358 #9h

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$0

\$30,000 GF

Language:

Page 386, line 11, strike "\$28,455,223" and insert "\$28,485,223".

Explanation:

(This amendment provides \$30,000 each year from the general fund to support the Rappahannock River Basin Commission. The general fund dollars will be matched by the participating localities and planning district commissions.)

Chief Patron: Wittman

Item 359 #3h

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$0

\$70,000 GF

Language:

Page 388, line 33, strike "\$39,008,216" and insert "\$39,078,216".

Page 388, line 37, strike "\$2,062,241" and insert "\$2,132,241".

Page 391, after line 17, insert:

"L. Out of the amounts appropriated for Financial Assistance for Recreational Development, \$70,000 the second year from the general fund is provided to the Northern Neck Planning District Commission for use by the Northern Neck Chesapeake Bay Public Access Authority to increase public access to the Chesapeake Bay as recommended by the Virginia Outdoors Plan."

Explanation:

(This amendment provides \$70,000 to the Northern Neck Chesapeake Bay Public Access Authority for use in developing more public access to the Chesapeake Bay. The Virginia Outdoors Plan has cited a need for more public access to the Chesapeake Bay in this region.)

Chief Patron: Wittman

Item 391 #5h

Public Safety	FY 06-07	FY 07-08	
Department Of Criminal Justice Services	\$0	\$51,000	GF

Language:

Page 419, line 30, strike "\$78,330,207" and insert "\$78,381,207".

Page 420, line 55, strike "\$21,908,828" and insert "\$21,959,828".

Page 421, after line 20, insert:

"3. Out of the amounts provided for Financial Assistance for Administration of Justice Services, \$51,000 the second year from the general fund is provided to establish pre-trial services in the counties of Lancaster, Northumberland, Richmond, and Westmoreland."

Explanation:

(This amendment provides funding to establish local pre-trial services for the counties of Lancaster, Northumberland, Richmond, and Westmoreland. These counties are the only localities within the Fifteenth Judicial Circuit without local pre-trial services programs.)

Transportation	FY 06-07	FY 07-08	
Department Of Transportation	\$0	\$125,000	GF

Language:

Page 465, line 39, strike "\$46,461,633" and insert "\$46,586,633".

Page 467, after line 17, insert:

"C. Included in the amounts for Ground Transportation System Planning is \$125,000 the second year from the general fund which shall be used by VDOT to perform or commission a traffic study in the town of White Stone and the surrounding areas to determine the appropriate transportation system to serve White Stone, Kilmarnock, Irvington and the southern portion of Lancaster county. Such study shall include a traffic signal justification study at the intersection of Route 200 and Route 688."

Explanation:

(This amendment directs VDOT to perform a traffic study in the town of White Stone and the surrounding areas to determine the appropriate transportation system to serve White Stone, Kilmarnock, Irvington and the southern portion of Lancaster county in light of recent and ongoing development.)

Chief Patron: Wittman

Item 481 #194h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$100,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 520, line 41, strike "75,000 0" and insert "\$75,000 \$100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to The Haven, which is located in Warsaw. The state funds will be matched by the Haven to support a new emergency shelter for victims of domestic violence, sexual assault, stalking and homelessness in the Northern Neck area including Westmoreland, Richmond, Northumberland, and Lancaster Counties and the Essex County region.)

Chief Patron: Wittman

Item 481 #195h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$100,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 520, line 33, strike "50,000 0" and insert "\$50,000 \$100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to the Steamboat Era Museum to assist in retiring the debt on the construction of the facility.)

Chief Patron: Wittman

Item 481 #196h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$10,000	\$10,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$36,724,770".

Page 515, line 5, strike "\$7,510,000" and insert "\$7,520,000".

Page 520, line 2, strike "5,000 0" and insert "\$15,000 \$10,000".

Explanation:

(This amendment provides \$10,000 the first year and \$10,000 the second year from the general fund to the Rice's Hotel / Hughlett's Tavern Foundation, Inc. for the construction of the Carriage House. The facility will be used to store historic land transportation vehicles and to educate the public.)

Chief Patron: Wittman

Item 481 #197h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$80,000	\$80,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 4, strike "\$36,714,770" and insert "\$36,794,770".

Page 515, line 5, strike "\$7,510,000" and insert "\$7,590,000".

Page 519, line 3, strike "20,000 0" and insert "\$100,000 \$80,000".

Explanation:

(This amendment provides \$80,000 the first year and \$80,000 the second year from the general fund to the Menokin Foundation for preservation and interpretation of historic Menokin in Warsaw, Richmond County, Virginia. This national historic landmark built in 1769 was the home of patriot Francis Lightfoot Lee, a signer of the Declaration of Independence. Funding will be used to keep the Visitors Center open, staff available to conduct research and tours, and the Menokin site safe and accessible. In addition, the funding will allow the Menokin Foundation to conduct its first building and education and training program.)

Chief Patron: Wittman

Item 481 #198h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 521, line 41, strike "100,000 0" and insert "\$100,000 \$100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to the Westmoreland County Museum for the construction of the New Museum Facility that is being undertaken in partnership with the Northern Neck Of Virginia Historic Society. The facility will provides exhibits & programs promoting the history and culture of the Northern Neck. This will have a significant impact on regional tourism and economic development.)

Chief Patron: Wittman

Item 481 #199h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 517, line 63, strike "50,000 0" and insert "\$50,000 \$100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to the Foundation for Historic Christ Church, Inc. to supplement those funds raised to continue operations and simultaneously complete a \$2.1 million site improvement plan designed to : increase accessibility to the historic structure and to the gallery and related facilities; improve safe access to and expand parking; expand and enhance the museum with newly discovered information and artifacts significant in the history of the area; provide needed facilities for staff and volunteers.)

Chief Patron: Wittman

Item 481 #200h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 519, line 28, strike "10,000 0" and insert "\$10,000 \$50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to the Northern Neck Farm Museum to assist in the construction of the museum building. The total building cost is estimated to be \$1,000,000. The purpose of the museum is to preserve the history of farming and agriculture in this region of Virginia.)

Chief Patron: Wittman

Item 481 #254h

Co-Patron(s): Callahan, Hall, McClellan, Morgan,
O'Bannon, Reid, Waddell, Watts, Ware, L.

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$250,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,760,000".

Page 518, line 39, strike "James Monroe Museum 50,000 0" and insert:
"James Monroe Memorial Foundation \$50,000 \$250,000".

Explanation:

(This amendment provides \$250,000 the second year from the general fund to James Monroe Memorial Foundation to assist with the the reconstruction of the James Monroe Birthplace.)

Chief Patron: Wittman

Item 481 #258h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 521, after line 61, insert:

"Howland Chapel Futuristic Outreach, Inc. \$0 \$100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to Howland Chapel Futuristic Outreach, Inc. for the renovation and refurbishing of Howland School and the adjacent Teacher's Cottage.)

Chief Patron: Wittman

Item 481 #272h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 521, after line 61, insert:

"Northumberland County Community Center Organization, Inc. \$0 \$100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to the Northumberland County Community Center Organization, Inc. Funding would be used to retire debt on the cost of the facility's construction.)

Chief Patron: Wittman

Item C-40.30 #1h

Education: Higher Education

FY 06-07

FY 07-08

Virginia Institute Of Marine
Science

\$0

\$350,000 GF

Language:

Page 537, after line 41, insert:

"C-40.30. Planning: Aquaculture Genetics
and Breeding Technology Center

\$350,000

Fund Sources: General

\$350,000".

Explanation:

(This amendment would provide general funds for the planning of a hatchery complex that serves both the Aquaculture Genetics and Breeding Technology Center and VIMS Marine Finfish Culture Program.)

Chief Patron: Wright

Item 91 #1h

Agriculture And Forestry

FY 06-07

FY 07-08

Department Of Agriculture And
Consumer Services

\$0

\$200,000 GF

Language:

Page 92, line 28, strike "\$3,956,158" and insert "\$4,156,158".

Page 92, line 41, after "Services." insert,

"\$200,000 in the second year from the general fund is appropriated to support the eradication of hydrilla on Lake Gaston."

Explanation:

(This amendment provides an additional general fund appropriation of \$200,000 in the second year to the Department of Agriculture and Consumer Services' "Plant Pest and Disease Control" program to support the eradication of hydrilla on Lake Gaston. Hydrilla is an invasive plant species that interferes with recreation, destroys fish and wildlife habitats, and can severely impact water delivery systems. This amount would match North Carolina's 2006-07 appropriation of \$200,000 for treatment of hydrilla and other noxious weeds on Lake Gaston. The City of Virginia Beach appropriated \$225,570 toward the \$1,251,902 budget of the Lake Gaston Weed Control Council. Five affected counties in Virginia and North Carolina each contribute \$116,000 to this effort.)

Chief Patron: Wright

Item 208 #9h

Education: Higher Education

FY 06-07

FY 07-08

Virginia Community College
System

\$0

\$1,000,000 GF

Language:

Page 222, line 11, strike "\$689,136,619" and insert "\$690,136,619".

Page 226, line 23, after "year", insert:

"and \$1,000,000 the second year".

Explanation:

(This amendment would provide general funds to supplement the development of a Workforce Development Center in Greensville County for the Southside Virginia Education Center of Southside Virginia Community College.)

Chief Patron: Wright

ItemC-198.90 #8h

Education: Higher Education

FY 06-07

FY 07-08

Virginia Community College
System

\$0
\$0

\$9,630,519 GF
\$275,000 NGF

Language:

Page 572, after line 40, insert:

"C-198.90. New Construction: Learning
Resource Center, Southside Virginia
Community College

\$9,905,519

Fund Sources: General
Trust and Agency

\$9,630,519
\$275,000".

Explanation:

(This amendment would provide general and nongeneral funds to support the construction of a Learning Resource Center at Southside Virginia Community College.)

Chief Patron: Wright

ItemC-198.90 #9h

Education: Higher Education

Virginia Community College
System

FY 06-07

\$200,000
\$365,000

FY 07-08

\$200,000 GF
\$100,000 NGF

Language:

Page 572, after line 40, insert:

"C-198.90. New Construction: Expand
Occupational / Technical Center at Pickett
Park, Southside Virginia Community
College

\$565,000

\$300,000

Fund Sources: General
Trust and Agency

\$200,000

\$365,000".

\$200,000

\$100,000".

Explanation:

(This amendment would provide general and nongeneral funds to support the expansion of the Occupational / Technical Center at Pickett Park at Southside Virginia Community College.)
