

Item 0 #1c

**Revenues**

Revenues

Language

**Language:**

Page 2, strike lines 1 through 10 and insert:

	<b>"First Year</b>	<b>Second Year</b>	<b>Total</b>
Unreserved Balance, June 30, 2006	1,804,483,000	0	1,804,483,000
Additions to Balance	(139,149,712)	47,000	(139,102,712)
Official Revenue Estimates	15,800,205,404	16,432,391,683	32,232,597,087
Lottery Proceeds Fund	406,331,308	405,400,000	811,731,308
Transfers	388,037,447	483,162,276	871,199,723
Total General Fund Resources Available for Appropriations	18,259,907,447	17,321,000,959	35,580,908,406."

Page 2, strike lines 12 through 23 and insert:

	<b>"First Year</b>	<b>Second Year</b>	<b>Total</b>
Balance June 30, 2006	4,750,383,961	0	4,750,383,961
Official Revenue Estimates	18,240,531,955	18,691,824,286	36,932,356,241
Bond Proceeds	921,941,000	390,097,000	1,312,038,000
Total Nongeneral Fund Revenues Available for Appropriations	23,912,856,916	19,081,921,286	42,994,778,202
Total Projected Revenues	42,172,764,363	36,402,922,245	78,575,686,608."

**Explanation:**

(This amendment reflects general fund and nongeneral fund revenue adjustments included in amendments to House Bill 1650, as introduced.)

Item 1 #1c

**Legislative Department**

General Assembly Of Virginia

**FY 06-07**

\$0

**FY 07-08**

\$12,500

GF

**Language:**

Page 4, line 5, strike "\$28,802,821" and insert "\$28,815,321".

**Explanation:**

(This amendment provides \$12,500 from the general fund in the second year for a

joint subcommittee to study the feasibility of a statewide health insurance experience pool for state and local government employees, including health insurance costs of state and local early retirees not eligible for Medicare, as provided for in Senate Joint Resolution 372 of the 2007 Regular Session of the General Assembly.)

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Item 1 #2c

<b>Legislative Department</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
General Assembly Of Virginia	\$321,084	\$901,150	GF

**Language:**

Page 4, line 5, strike "\$28,903,148" and insert "\$29,224,232".

Page 4, line 5, strike "\$28,802,821" and insert "\$29,703,971".

**Explanation:**

(This amendment provides additional funding for the increased costs of the operation and maintenance of the newly renovated and expanded Capitol Building.)

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Item 1 #3c

<b>Legislative Department</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
General Assembly Of Virginia	\$0	\$404,417	GF

**Language:**

Page 4, line 5, strike "\$28,802,821" and insert "\$29,207,238".

**Explanation:**

(This amendment provides funding for additional improvements which are planned for the renovation and expansion of the Capitol Building.)

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Item 1 #4c

<b>Legislative Department</b>	
General Assembly Of Virginia	Language

**Language:**

Page 8, after line 56, insert:

"H. 1. The Chairmen of the House Appropriations and Senate Finance Committees shall each appoint one member from their respective committees to a joint subcommittee to provide on-going direction and oversight of Standards of Quality funding cost policies and to make recommendations to their respective committees.

2. The Joint Subcommittee on Elementary and Secondary Education Funding shall: 1) study re-benchmarking cost trends and drivers; 2) review existing Standards of Quality (SOQ), incentive, categorical, and school facilities funding streams within Direct Aid to Public Education, as well as the Literary Fund, and identify options for efficiencies and cost savings and for greater funding flexibility, especially to better prepare the state and localities for future economic downturns; 3) consider alternatives to across-the-board compensation supplements to better target state funds; 4) review funding streams for students at-risk of academic failure, and assess whether such programs should be incorporated into the SOQ; and 5) examine special education funding issues.

3. The school divisions, the staff of the Virginia Department of Education, and staff of the Joint Legislative Audit and Review Commission, are directed to provide technical assistance, as required, to the joint subcommittee. The Joint Subcommittee shall publish a preliminary report by September 15, 2007."

**Explanation:**

(This amendment moves language adopted in the 2006 session creating a staff workgroup to study Standards of Quality re-benchmarking cost trends and drivers from the Department of Education (companion amendment in Item 135) to a joint subcommittee in the Legislative Department (Item 1) consisting of one Senate and one House budget committee members.)

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Item 1 #5c

**Legislative Department**

General Assembly Of Virginia

Language

**Language:**

Page 8, after line 56, insert:

"H. Notwithstanding the salaries listed in Item 1, paragraph B.2., of this act, the Speaker of the House may establish a salary range for the Clerk of the House of Delegates.

**Explanation:**

(This amendment authorizes the Speaker of the House to adjust the salary range for the Clerk of the House of Delegates.)

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Item 4 #1c

<b>Legislative Department</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Division Of Capitol Police	(\$724,580)	\$0	GF
	-14.00	0.00	FTE

**Language:**

Page 10, line 40, strike "\$6,877,649" and insert "\$6,153,069".  
Page 11, line 3, strike "\$653,285 the first year and".  
Page 11, line 8, strike "\$71,295 the first"  
Page 11, line 9, strike "year and".

**Explanation:**

(This amendment removes \$724,580 and 14 positions the first year from the general fund for the Division of Capitol Police. These funds and positions were added by the 2006 General Assembly, but the required staffing and salary enhancement plans are not expected to be approved by the Joint Rules Committee and implemented until the second year of the biennium.)

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Item 6 #1c

<b>Legislative Department</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Division Of Legislative Services	\$0	(\$47,000)	GF

**Language:**

Page 11, line 37, strike "\$5,008,488" and insert "\$4,961,488".

**Explanation:**

(This amendment removes \$47,000 from the general fund in the second year for the expenses of four legislative commissions. Four companion amendments beginning with Item 20.40 set forth the same funding in separate items for the Small Business Commission, the Commission on Electric Utility Restructuring, the Manufacturing Development Commission, and the Joint Commission on

Administrative Rules.)

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Item 6 #2c

<b>Legislative Department</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Division Of Legislative Services	\$11,900	\$94,500	GF
	2.00	2.00	FTE

**Language:**

Page 11, line 37, strike "\$5,007,991" and insert "\$5,019,891".

Page 11, line 37, strike "\$5,008,488" and insert "\$5,102,988".

**Explanation:**

(This amendment provides \$11,900 in the first year and \$94,500 in the second year and two positions from the general fund for the Capitol Tour Guides.)

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Item 6 #3c

<b>Legislative Department</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Division Of Legislative Services	\$0	\$225,000	GF

**Language:**

Page 11, line 37, strike "\$5,008,488" and insert "\$5,233,488".

**Explanation:**

(This amendment provides \$225,000 the second year from the general fund for compensation adjustments for the Division of Legislative Services, subject to approval of a compensation plan by the Joint Rules Committee.)

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Item 16 #1c

<b>Legislative Department</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Code Commission	\$0	\$30,000	GF

**Language:**

Page 14, line 19, strike "\$62,538" and insert "\$92,538".

**Explanation:**

(This amendment provides \$30,000 from the general fund in the second year for the Virginia Code Commission to reinstate the Administrative Law Advisory Committee.)

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Item 20.20 #1c

<b>Legislative Department</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Sesquicentennial Of The	\$57,000	\$2,154,400	GF
American Civil War Commission	\$0	\$500,000	NGF
	0.00	1.00	FTE

**Language:**

Page 16, line 15, strike "\$65,000" and insert "\$122,000".

Page 16, line 15, strike "\$115,000" and insert "\$2,769,400".

**Explanation:**

(This amendment provides \$57,000 from the general fund in the first year and \$2,154,400 from the general fund and one position and \$500,000 from nongeneral funds in the second year for the Virginia Sesquicentennial of the American Civil War Commission. The first year amount includes support for a feasibility study in preparation for the Commission's fund-raising activities, along with expenses for meetings of an advisory committee. The second year amounts include general fund support for one position for fund-raising and ongoing expenses for commemoration of the 150th anniversary of the Civil War. The second year amounts also include \$2,000,000 from the general fund for planning for a visitor center and museum facility. The nongeneral fund amount is an estimate of private funds to be raised or grants to be obtained by the Commission during the second year of the biennium.)

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Item 20.40 #1c

<b>Legislative Department</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Division Of Legislative Services	\$0	\$15,000	GF

**Language:**

Page 17, after line 7, insert:

**"Small Business Commission (xxx)**

"20.40. Economic Development Services	\$0	\$15,000
Fund Sources: General	\$0	\$15,000."
Authority: Title 30, Chapter 22, Code of Virginia.		
Total for Small Business Commission....	\$0	\$15,000
Fund Sources: General....	\$0	\$15,000."

**Explanation:**

(This amendment provides \$15,000 from the general fund in the second year for the Small Business Commission. A companion amendment to Item 6 transfers these funds from the Division of Legislative Services.)

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Item 20.40 #2c

<b>Legislative Department</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Division Of Legislative Services	\$0	\$10,000	GF

**Language:**

Page 17, after line 7, insert:

**"Commission on Electric Utility Restructuring (xxx)**

"20.40. Resource Management Research, Planning, and Coordination	\$0	\$10,000
Fund Sources: General	\$0	\$10,000."
Authority: Title 30, Chapter 31, Code of Virginia.		
Total for Commission on Electric Utility Restructuring	\$0	\$10,000
Fund Sources: General	\$0	\$10,000."

**Explanation:**

(This amendment provides \$10,000 from the general fund in the second year for the Commission on Electric Utility Restructuring. A companion amendment to Item 6 transfers these funds from the Division of Legislative Services.)

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Item 20.40 #3c

<b>Legislative Department</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Division Of Legislative Services	\$0	\$12,000	GF

**Language:**

Page 17, after line 7, insert:

**"Manufacturing Development Commission (xxx)**

"20.40. Economic Development Services	\$0	\$12,000
Fund Sources: General	\$0	\$12,000."
Authority: Title 30, Chapter 8.1, Code of Virginia.		
Total for Manufacturing Development Commission	\$0	\$12,000
Fund Sources: General	\$0	\$12,000."

**Explanation:**

(This amendment provides \$12,000 from the general fund in the second year for the Manufacturing Development Commission. A companion amendment to Item 6 transfers these funds from the Division of Legislative Services.)

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Item 20.40 #4c

<b>Legislative Department</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Division Of Legislative Services	\$0	\$10,000	GF

**Language:**

Page 17, after line 7, insert:

**"Joint Commission on Administrative Rules (xxx)**

"20.40. Governmental Affairs Services	\$0	\$10,000
Fund Sources: General	\$0	\$10,000."
Authority: Title 30, Code of Virginia.		
Total for Joint Commission on Administrative Rules	\$0	\$10,000
Fund Sources: General	\$0	\$10,000."

**Explanation:**

(This amendment provides \$10,000 from the general fund in the second year for the Joint Commission on Administrative Rules. A companion amendment to Item 6 transfers these funds from the Division of Legislative Services.)

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Item 20.40 #5c

<b>Legislative Department</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Division Of Legislative Services	\$0	\$9,360	GF

**Language:**

Page 17, after line 7, insert:

**"Commission on Prevention of Human Trafficking (xxx)**



"20.40. Human Relations Management	\$0	\$9,360
Fund Sources: General	\$0	\$9,360."
Authority: Title 30, Chapter 8.1, Code of Virginia.		
Total for Commission on Prevention of Human Trafficking....	\$0	\$9,360
Fund Sources: General	\$0	\$9,360."

**Explanation:**

(This amendment provides \$9,360 from the general fund in the second year for the Commission on Prevention of Human Trafficking, pursuant to House Bill 2923 of the 2007 Regular Session of the General Assembly. This amendment is contingent upon final passage of House Bill 2923.)

Item 21 #1c

<b>Legislative Department</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Joint Legislative Audit And Review Commission	\$0	\$310,000	GF

**Language:**

Page 17, line 9, strike "\$3,085,803" and insert "\$3,395,803".

**Explanation:**

(This amendment provides \$310,000 from the general fund in the second year for the initial cost of the JLARC study of state employee compensation. An additional \$140,000 will be required in the 2008-10 biennium to complete the study.)

Item 23 #1c

<b>Legislative Department</b>	
Legislative Department Reversion Clearing Account	Language

**Language:**

Page 18, line 42, before "On or before", insert "A."

Page 19, after line 3, insert:

"B. On or before June 30, 2007, the Committee on Joint Rules shall authorize the reversion to the general fund of \$4,158,067, representing savings generated by legislative agencies in the first year.

C. On or before June 30, 2007, the House Committee on Rules shall authorize the reversion to the general fund of \$2,000,000 from the Clerk of the House."

**Explanation:**

(This amendment captures balances in accounts of legislative agencies and reverts them to the general fund in the first year. The amounts include \$2.0 million from the House Clerk's Office and \$4.2 million from other legislative agencies.)

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Item 25 #1c

<b>Judicial Department</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Supreme Court	\$0	\$100,000	GF
	0.00	2.00	FTE

**Language:**

Page 20, line 4, strike "\$15,937,384" and insert "\$16,037,384".

**Explanation:**

(This amendment provides \$100,000 from the general fund in the second year and two positions to enable the Supreme Court to capture and analyze additional data concerning the hours of work performed by court-appointed counsel. The Supreme Court will allocate funds from the Courts Technology Fund as needed for any systems modifications required to support this effort.)

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Item 25 #2c

<b>Judicial Department</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Supreme Court	\$0	(\$840,000)	GF

**Language:**

Page 20, line 4, strike "\$15,937,384" and insert "\$15,097,384".

**Explanation:**

(This amendment reflects expected savings of \$840,000 from the general fund in the second year in the Criminal Fund. The savings results from an initiative included in the introduced budget to hire 10 foreign language interpreters.)

<b>Judicial Department</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Supreme Court	\$0	(\$800,000)	GF

**Language:**

Page 20, line 4, strike "\$15,937,384" and insert "\$15,137,384".

Page 20, strike lines 37 through 52 and insert:

"C. Out of the amounts appropriated in this item, \$8,200,000 in the second year is included for increased reimbursements for court-appointed counsel pursuant to House Bill 2361 and Senate Bill 1168 as adopted during the 2007 Regular Session of the General Assembly."

Page 21, strike lines 1 through 3.

**Explanation:**

(This amendment eliminates funding and language included in the introduced budget which proposed a process for the Executive Secretary of the Supreme Court to waive the maximum fee allowed for court-appointed counsel. House Bill 2361 and Senate Bill 1168 establish a specific process for this purpose. This amendment adjusts the funding for the waivers. With this adjustment, this item provides \$8.2 million for waivers. This amount is estimated to be sufficient to provide for the approval of waivers in approximately one out of every four charges, on average, for misdemeanor and felony charges in Circuit, General District, Juvenile and Domestic Relations District, and Combined District Courts.)

<b>Judicial Department</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Supreme Court	\$0	\$1,790,793	GF

**Language:**

Page 22, after line 46, insert:

"A. Out of the amounts for the Judicial Department Holding Account shall be paid \$1,790,793 the second year from the general fund to provide an additional 4.0 percent salary increase for judges of the Supreme Court of Virginia, Court of Appeals of Virginia, Circuit Courts, General District Courts, Juvenile and Domestic Relations District Courts, and Combined District Courts. Such nongeneral funds as are required to provide this increase for Commissioners of the State Corporation Commission are hereby appropriated. When combined with the general salary increase authorized in

Item 461.F of this act the total increase for these employees shall be 8.0 percent, effective November 25, 2007."

"30.10. Judicial Department Holding Account

Account

Fund Sources: General \$1,790,793  
\$1,790,793."

**Explanation:**

(This amendment provides \$1,790,793 the second year from the general fund for an additional 4.0 percent salary increase for judges, effective November 25, 2007. Such changes to the salaries set out in § 1-10, Code of Virginia, as are required to effect the purpose of this amendment shall be made during enrolling of the Appropriations Act.)

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Item 30.10 #2c

**Judicial Department**

Supreme Court

**FY 06-07**

\$0

**FY 07-08**

\$2,037,317 GF

**Language:**

Page 22, after line 46, insert:

"A. Out of the amounts for the Judicial Department Holding Account shall be paid \$2,037,317 the second year from the general fund to provide an additional 4.0 percent salary increase for state employees of the Supreme Court of Virginia; the Office of the Executive Secretary of the Supreme Court, the Court of Appeals of Virginia; the clerks' offices of the General District Courts, Juvenile and Domestic Relations District Courts, and Combined District Courts; and Magistrates' offices. When combined with the general salary increase authorized in Item 461.F of this act the total increase for these employees shall be 8.0 percent, effective November 25, 2007."

"30.10. Judicial Department Holding Account

Account

Fund Sources: General \$2,037,317  
\$2,037,317."

**Explanation:**

(This amendment provides \$2,037,317 from the general fund the second year for an additional 4.0 percent salary increase for state employees of the state court system,

effective November 25, 2007.)

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Item 31 #1c

**Judicial Department**

Court Of Appeals Of Virginia

Language

**Language:**

Page 23, line 15, strike "\$142,248" and insert "\$144,248".

Page 23, line 16, strike "\$147,898" and insert "\$149,898".

Page 23, line 18, strike "\$152,305" and insert "\$154,305".

Page 23, line 27, strike "\$1,000" and insert "\$3,000".

**Explanation:**

(This amendment adds language authorizing an increase in the salary of the Chief Judge of the Court of Appeals. This increase was enacted by the 2006 General Assembly, but was inadvertently omitted in the enrolling of Chapter 3, 2006 Special Session I Acts of Assembly and in House Bill 1650/Senate Bill 750, as introduced.)

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Item 31 #2c

**Judicial Department**

Court Of Appeals Of Virginia

**FY 06-07**

\$0

0.00

**FY 07-08**

\$146,680

3.00

GF

FTE

**Language:**

Page 23, line 6, strike "\$7,093,848" and insert "\$7,240,528".

**Explanation:**

(This amendment provides \$146,680 and three positions from the general fund the second year for a deputy clerk and two assistants for the Court of Appeals.)

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Item 32 #1c

**Judicial Department**

Circuit Courts

**FY 06-07**

\$0

**FY 07-08**

\$1,000,000

GF

**Language:**

Page 24, line 3, strike "\$86,122,603" and insert "\$87,122,603".

**Explanation:**

(This amendment provides \$1,000,000 from the general fund the second year to adjust a proposed reduction in the Criminal Fund to reflect the projected savings from increased staffing for the Indigent Defense Commission.)

Item 39 #1c

**Judicial Department**

Indigent Defense Commission

Language

**Language:**

Page 30, after line 21, insert:

"E. On or before June 30, 2007, the Director, Department of Planning and Budget shall unallot \$3,000,000 from the balances in the Indigent Defense Commission, which shall revert to the general fund."

**Explanation:**

(This amendment unallots \$3,000,000 from excess general fund balances available to the Indigent Defense Commission.)

Item 39 #2c

**Judicial Department**

Indigent Defense Commission

**FY 06-07**

\$0

**FY 07-08**

(\$123,500) GF

**Language:**

Page 29, line 34, strike "\$39,592,364" and insert "\$39,468,864".

Page 30, line 9, strike "\$1,344,386" and insert "\$1,220,886".

Page 30, line 10, strike "10" and insert "9".

Page 30, line 12, strike "25" and insert "24".

**Explanation:**

(This amendment adjusts the funding and language included in the introduced budget for the Indigent Defense Commission. The introduced budget included an additional 10 percent salary increase for attorneys in public defender offices and 25

percent for attorneys in capital defender offices. This amendment reduces these salary increases by one percentage point to adjust for the additional one percent salary increase in Item 461 of this act for all state and state-supported local employees.)

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Item 39 #3c

<b>Judicial Department</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Indigent Defense Commission	\$0	\$388,800	GF

**Language:**

Page 29, line 34, strike "\$39,592,364" and insert "\$39,981,164".

Page 30, line 15, strike ". This".

Page 30, strike line 16 and insert:

", and a nine percent increase in the base salary for administrative and support personnel, effective November 25, 2007, subject to the approval of a compensation plan by the Indigent Defense Commission."

**Explanation:**

(This amendment provides \$388,800 the second year from the general fund for an additional nine percent salary increase for administrative and support staff. All of the salary increases included in this item for public defenders, capital defenders, and administrative and support staff are effective November 25, 2007, and are subject to the approval of a compensation plan by the Indigent Defense Commission.)

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Item 42 #1c

<b>Judicial Department</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia State Bar	\$0	\$1,000,000	NGF

**Language:**

Page 31, line 28, strike "\$10,676,669" and insert "\$11,676,669".

Page 31, line 33, before "It", insert "A".

Page 31, after 40, insert:

"B. Out of the amounts appropriated for this item, \$1,000,000 the second year from revenues generated from the assessment of annual fees by the Supreme Court of Virginia upon members of the Virginia State Bar, pursuant to Senate Bill 1426 of the 2007 Regular Session of the General Assembly, is provided for transfer to the Clients'

Protection Fund of the Virginia State Bar."

**Explanation:**

(This amendment provides \$1,000,000 in the second year from nongeneral funds for deposit to the Clients' Protection Fund of the Virginia State Bar. The source of the nongeneral fund revenue is annual fees imposed upon members of the Virginia State Bar by the Supreme Court of Virginia pursuant to Senate Bill 1426 of the 2007 Regular Session of the General Assembly.)

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Item 54.10 #1c

**Executive Offices**

Enterprise Applications  
Public-Private Partnership Project  
Office

Language

**Language:**

Page 42, line 42, after "prior", insert "budget".  
Page 42, line 43, after "Board", strike the rest of the line.  
Page 42, strike line 44 through 46.  
Page 42, line 47, strike "this Item".

**Explanation:**

(This amendment is technical in nature and clarifies that all expenditures related to the capital advance authorized in this item are subject to approval by the Information Technology Investment Board.)

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Item 59 #1c

**Administration**

Compensation Board

**FY 06-07**

**FY 07-08**

\$0 (\$11,500,000) GF

**Language:**

Page 46, line 51, strike "\$382,352,519" and insert "\$370,852,519".  
Page 50, strike lines 52 through 55.  
Page 51 strike lines 1 through 31; and insert;  
"L. The Governor shall include in his budget recommendations to the 2008 session of the General Assembly for FY 2008 funding for any additional cost incurred by the Compensation Board as a result of localities electing to provide enhanced retirement



benefits to their deputy sheriffs and jail officers, as provided for in Senate Bill 1166, prior to the mandatory implementation date of July 1, 2008."

**Explanation:**

(This amendment deletes \$11.5 million from the general fund the second year and strikes the language providing an incentive grant to those localities that provide enhanced retirement benefits to their deputy sheriffs and jail officers under the Law Enforcement Officers Retirement System. Senate Bill 1166, 2007 Regular Session of the General Assembly, requires localities to provide these enhanced retirement benefits to their deputy sheriffs no later than July 1, 2008, but they may exercise the existing option for an earlier election.)

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Item 59 #2c

<b>Administration</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Compensation Board	\$0	\$9,000	GF

**Language:**

Page 46, line 51, strike "\$382,352,519" and insert "\$382,361,519".

**Explanation:**

(This amendment provides \$9,000 from the general fund in the second year to compensate sheriffs serving multiple localities with an additional \$1,000 annually.)

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Item 60 #1c

<b>Administration</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Compensation Board	\$3,103,848	\$0	GF

**Language:**

Page 51, line 34, strike "\$78,458,356" and insert "\$81,562,204".

**Explanation:**

(This amendment provides an additional \$3.1 million from the general fund in the first year for per diem payments by the Compensation Board for support of inmates in local and regional jails. Actual year-to-date inmate population counts are running ahead of earlier projections, which will leave the Compensation Board short of funds

to fully reimburse localities and regional jails.)

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Item 63 #1c

<b>Administration</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Compensation Board	\$0	\$3,150,000	GF

**Language:**

Page 59, line 8, strike "\$58,980,515" and insert "\$62,130,515".

**Explanation:**

(This amendment provides \$3.2 million GF the second year to fund one half of the outstanding shortfall in the Compensation Board's minimum staffing standards for Commonwealth's Attorneys.)

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Item 86 #1c

<b>Administration</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
State Board Of Elections	\$43,250	\$0	GF

**Language:**

Page 83, line 14, strike "\$7,208,147" and insert "\$7,251,397".

Page 87, after line 34, insert:

"D. Included in the appropriation for this item is \$43,250 the first year from the general fund for the State Board of Elections to develop a centralized system to accept campaign finance reports from candidates for local office in an electronic format pursuant to House Bill 2386 and Senate Bill 1015 passed during the 2007 Regular Session of the General Assembly."

**Explanation:**

(This amendment provides \$43,250 from the general fund in the first year for the State Board of Elections to develop and implement a centralized system to accept campaign finance reports from candidates for local office in an electronic format pursuant to House Bill 2386 and Senate Bill 1015.)

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Item 89 #1c

<b>Agriculture And Forestry</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Agriculture And	\$0	(\$69,030)	GF
Consumer Services	0.00	-1.00	FTE

**Language:**

Page 90, line 11, strike "\$5,535,910" and insert "\$5,466,880".

**Explanation:**

(This amendment removes funding of \$69,030 the second year from the general fund and one position for a veterinarian.)

Item 90 #1c

<b>Agriculture And Forestry</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Agriculture And	\$0	\$280,000	GF
Consumer Services	\$0	\$23,125	NGF
	0.00	2.00	FTE

**Language:**

Page 90, line 25, strike "\$15,121,923" and insert "\$15,425,048".

**Explanation:**

(This amendment provides \$280,000 the second year from the general fund and two positions as well as \$23,125 the second year in fees for the department to establish and operate a nonprofit, nonstock corporation. This corporation would provide wholesale wine distribution services for Virginia wineries and farm wineries in accordance with Senate Bill 1413 of the 2007 Session.)

Item 90 #2c

<b>Agriculture And Forestry</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Agriculture And	\$0	\$25,000	GF
Consumer Services			

**Language:**

Page 90, line 25, strike "\$15,121,923" and insert "\$15,146,923".

**Explanation:**

(This amendment provides \$25,000 the second year from the general fund to cover the full cost of the Virginia Rotational Agricultural Statistics Survey Program.)

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Item 91 #1c

<b>Agriculture And Forestry</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Agriculture And Consumer Services	\$0	\$50,000	GF

**Language:**

Page 92, line 28, strike "\$3,956,158" and insert "\$4,006,158".

**Explanation:**

(This amendment provides \$50,000 from the general fund for additional early detection and monitoring programs for Asian soybean rust. The fungus was identified in Virginia in October of 2006, and can reduce soybean yields by as much as 80.0 percent if left uncontrolled. With one-half million acres planted, soybeans are Virginia's largest acreage row crop and the largest crop export.)

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Item 91 #2c

<b>Agriculture And Forestry</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Agriculture And Consumer Services	\$0	\$200,000	GF

**Language:**

Page 92, line 28, strike "\$3,956,158" and insert "\$4,156,158".

Page 92, line 37, after "year", insert: "and \$200,000 the second year".

**Explanation:**

(This amendment provides \$200,000 from the general fund to support the eradication of Hydrilla on Lake Gaston, the Potomac River and other bodies of water. This invasive plant species interferes with recreation, destroys fish and wildlife habitats, and can severely degrade water delivery systems.)

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Item 97 #1c

<b>Agriculture And Forestry</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Agriculture And Consumer Services	\$0	\$77,000	GF

**Language:**

Page 94, line 5, strike "\$8,290,741" and insert "\$8,367,741".

**Explanation:**

(This amendment provides \$77,000 the second year from the general fund to support the department's rent. The agency's base budget amounts for both state-owned and leased space were not adequately funded in the introduced budget.)

---

Item 102 #1c

<b>Commerce And Trade</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Business Assistance	\$0	(\$2,000,000)	GF

**Language:**

Page 99, line 3, strike "\$14,695,160" and insert "\$12,695,160".

**Explanation:**

(This amendment eliminates the proposed increases for the workforce services program at DBA in the second year but retains the proposed increase of \$2.0 million in the first year to address current fiscal year shortfalls caused by excessive commitments in fiscal year 2006.)

---

Item 103 #1c

<b>Commerce And Trade</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Housing And Community Development	\$0	(\$2,000,000)	GF

**Language:**

Page 100, line 19, strike "\$46,825,638" and insert "\$44,825,638".  
Page 101, strike lines 19 through 21.

**Explanation:**

(This amendment removes a proposed new appropriation of \$2.0 million in the second year for the Virginia Housing Partnership Revolving Fund.)

---

Item 104 #1c

**Commerce And Trade**

Department Of Housing And  
Community Development

**FY 06-07**

\$0

**FY 07-08**

(\$330,000) GF

**Language:**

Page 101, line 23, strike "\$42,574,099" and insert "\$42,244,099".

Page 105, line 8, unstrike "\$1,160,00" and strike "\$1,490,000".

Page 105, line 11, unstrike "two" and strike "three".

Page 105, line 12, strike "Covington,".

Page 105, line 18, after "enhancements.", insert:

"The Department shall submit a report to the Chairmen of the Senate Finance and House Appropriations Committees by December 31, 2007, on the benefits and costs of the two regional research and development centers, including but not limited to the number of jobs created or retained by participating industries, investments made by participating institutions of higher education, and number of joint higher education-private sector projects."

**Explanation:**

(This amendment removes a proposed \$330,000 in new appropriation in the second year for a research and development center in Covington. Budget language requires the department to submit a report on the progress made by the two other regional research and development centers funded in 2006.)

---

Item 104 #2c

**Commerce And Trade**

Department Of Housing And  
Community Development

Language

**Language:**

Page 102, after line 2, insert:

"3. The Department of Housing and Community Development shall prepare a report

on the Indoor Plumbing Program. As part of the report, the Department shall identify the need for indoor plumbing program services by planning district commission; strategies for leveraging state dollars with resources from other public agencies, nonprofit organizations, and the private sector; options to reduce the costs to rehabilitate housing; and alternatives other than rehabilitation of existing structures. The Department shall submit the report to the Chairmen of the Senate Finance and House Appropriations Committees by December 1, 2007.”

**Explanation:**

(This amendment directs the department to report on ways to improve efficiencies in the indoor plumbing program in order to expand services.)

---

Item 104 #3c

**Commerce And Trade**

Department Of Housing And  
Community Development

Language

**Language:**

Page 106, after line 28, insert:

"T. Out of the appropriation for Community Development Services shall be included \$17,000,000 the first year transferred from the Water Quality Improvement Fund to be provided as grants to communities located outside the Chesapeake Bay watershed for: 1) the construction of mandated water quality improvement facilities at publicly owned treatment works for projects that would otherwise result in a financial hardship for the residential users of the facilities; 2) the design and construction of managed on-site community wastewater treatment systems in isolated areas that cannot be addressed through active treatment facilities; and 3) planning grants to develop regional or county wide wastewater treatment strategies in areas that have not previously completed planning and engineering studies. Priority will be given to the elimination of straight piping of household wastewater into the Commonwealth's waterways. The Department shall leverage the appropriation with other state moneys, federal grants or loans, local contributions, and private or nonprofit resources. Any unexpended balance in the Item for this purpose on June 30, 2007, and June 30, 2008, shall not revert to the general fund but shall be carried forward, reappropriated, and allotted."

**Explanation:**

(This amendment directs the transfer of \$17.0 million in funding from the Water Quality Improvement Fund for a program to target communities outside the

Chesapeake Bay drainage. The Department of Housing and Community Development will manage the program. Grants will be made to assist local governments in reducing the amount of untreated or under-treated household wastewater being directly discharged into streams and groundwater in non-Chesapeake Bay watershed areas. The Department of Housing and Community Development will use existing delivery systems to accelerate the commitment of these funds to community projects and document program impacts. A companion amendment is included in the appropriations for the Department of Environmental Quality.)

---

Item 106 #1c

<b>Commerce And Trade</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Housing And Community Development	\$0	\$8,000	GF

**Language:**

Page 106, line 51, strike "\$5,320,147" and insert "\$5,328,147".

**Explanation:**

(This amendment provides \$8,000 to carry out the provisions of Senate Bill 791 of the 2007 Session. The bill requires the Department to develop guidelines establishing the eligibility requirements for the Livable Home Tax Credit.)

---

Item 119 #1c

<b>Commerce And Trade</b>	
Virginia Economic Development Partnership	Language

**Language:**

Page 114, after line 32, insert:

"T. The Virginia Economic Development Partnership shall conduct a review of past economic arrangements made by the Commonwealth with Virginia-headquartered insurance companies. The objective of the review is to evaluate whether any arrangements made in such agreements have accomplished their intended purposes. The review may include recommendations to the chairmen of the House



Appropriations and Senate Finance Committees for additional steps the Commonwealth may take to further the economic development goals underlying those arrangements. All other agencies, boards and commissions of the Commonwealth are requested to provide technical assistance, as required, to the Partnership in this review. The review shall be completed and submitted to the chairmen of the House Appropriations and Senate Finance Committees, or their designees from their respective committees, by December 1, 2007."

**Explanation:**

(This amendment directs the Virginia Economic Development Partnership to provide the money committee chairmen with a review of economic arrangements entered into by the Commonwealth to determine the extent to which commitments made by such insurance firms headquartered in the state and the Commonwealth have been met.)

Item 119 #2c

<b>Commerce And Trade</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Economic Development Partnership	(\$1,000,000)	\$0	GF

**Language:**

Page 111, line 18, strike "\$19,562,701" and insert "\$18,562,701".  
 Page 114, strike lines 7 through 15.  
 Page 114, line 16, strike "2." and insert "R."

**Explanation:**

(This amendment eliminates a proposed appropriation of \$1.0 million for the Herbert Batement Center for Advanced Shipbuilding and Carrier Integration. The Commonwealth fulfilled its commitment to fund \$58.0 million in costs for the construction of this facility. Legislation authorizing, but not requiring, payment of \$40.0 million in operating grants for this facility expires at the end of the biennium.)

Item 119 #3c

<b>Commerce And Trade</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Economic Development Partnership	\$0	(\$200,000)	GF

**Language:**

Page 111, line 18, strike "\$17,162,701" and insert "\$16,962,701".  
Page 114, strike lines 21 through 32.

**Explanation:**

(This amendment eliminates funding proposed for a new initiative to fund an outside assessment of Virginia's competitive advantages.)

---

Item 120 #1c

**Commerce And Trade**

Virginia Employment Commission

Language

**Language:**

Page 115, line 33, strike "\$28,550,000" and insert "up to \$39,050,000".  
Page 115, line 39, strike "\$5,700,000" and insert "up to \$8,600,000".  
Page 115, line 41, strike "\$2,350,000" and insert "up to \$9,950,000".

**Explanation:**

(This amendment provides additional Reed Act funds in the second year for the administration of the federal Wagner-Peyser Job Service Grant and the Unemployment Insurance Grant. The funding will address shortfalls in the federal support provided to these programs. This amendment was requested by the Administration.)

---

Item 124 #1c

**Commerce And Trade**

Virginia Racing Commission

Language

**Language:**

Page 117, strike lines 31 through 37 and insert:  
"D. Out of these amounts, the obligations set out in § 59.1-392 D. 5. and D. 6., Code of Virginia, shall be fully funded in the second year. From the amounts provided for in this item, up to \$40,000 the first year shall be transferred to the Department of Agriculture and Consumer Services for the Virginia Horse Industry Board and up to \$40,000 the first year shall be provided to the Virginia Horse Center Foundation."

**Explanation:**

(This amendment fully funds the statutory requirements of the Virginia Horse Center Foundation and the Virginia Horse Industry Board from nongeneral fund revenues of the Virginia Racing Commission in the second year. Amounts less than those stipulated in the Code have been paid in recent years. This would increase funding for the two entities from \$40,000 to an estimated \$80,000 in the second year from revenues generated by horse racing in the Commonwealth.)

---

Item 124 #2c

**Commerce And Trade**

Virginia Racing Commission

Language

**Language:**

Page 117, line 40, after "year", insert:  
"to develop programs or award grants".

**Explanation:**

(This amendment clarifies legislative intent regarding the award of money to promote, market, sustain, and grow Virginia's horse industry.)

---

Item 125 #1c

**Commerce And Trade**

Virginia Tourism Authority

**FY 06-07**

\$0

**FY 07-08**

\$490,318 GF

**Language:**

Page 118, line 6, strike "\$15,174,942" and insert "\$15,665,260".

Page 120, line 40, after "year", insert "and \$337,135 the second year".

Page 120, after line 48, insert:

"R. Out of the amounts for this Item, \$153,183 the second year from the general fund shall be appropriated to support the operations of the Danville Welcome Center."

**Explanation:**

(This amendment provides \$490,318 the second year from the general fund to support the operations of the Danville and Potomac Gateway Welcome Centers.)

---

Item 125 #2c

<b>Commerce And Trade</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Tourism Authority	\$0	\$75,000	GF

**Language:**

Page 118, line 6, strike "\$15,174,942" and insert "\$15,249,942".  
 Page 119, line 29, strike the second "\$25,000" and insert "\$100,000".

**Explanation:**

(This amendment provides an additional \$75,000 in the second year from the general fund to support the operations of the Coalfield's Tourism Authority (Heart of Appalachia) which develops and markets tourism in the coalfield counties of Buchanan, Dickenson, Lee, Russell, Scott, Tazewell and Wise, and the City of Norton.)

Item 125 #3c

<b>Commerce And Trade</b>	
Virginia Tourism Authority	Language

**Language:**

Page 120, strike lines 33 through 37 and insert:  
 "A Memorandum of Agreement shall be executed to delineate the responsibilities of each party with regard to the operation and maintenance of the Center."

**Explanation:**

(This amendment requires a Memorandum of Agreement between the Virginia Tourism Corporation and King George County concerning the Potomac Gateway Welcome Center in order to protect the interests of all parties.)

Item 127 #1c

<b>Education: Elementary &amp; Secondary</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Education, Central Office Operations	\$0 0.00	(\$200,000) -2.00	GF FTE

**Language:**

Page 122, line 51, strike "\$29,179,965" and insert "\$28,979,965".

Page 129, line 30, strike "341.00" and insert "339.00".

**Explanation:**

(This amendment eliminates \$200,000 and two full-time positions proposed in the introduced budget for the coordination at the Department of Education of a new Start Strong Council Initiative pilot project.)

---

Item 132 #1c

<b>Education: Elementary &amp; Secondary</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Education, Central Office Operations	\$0	\$150,000	GF

**Language:**

Page 126, line 45, strike "\$10,678,615" and insert "\$10,828,615".

Page 127, line 16, strike "\$558,000" and insert "\$708,000".

**Explanation:**

(This amendment increases the funding for the Virginia Teaching Scholarship Loan Program to allow an additional 40 full-time scholarship awards of up to \$3,720 each in order to increase the number of teacher candidates pursuing careers in critical teacher shortage areas.)

---

Item 132 #2c

<b>Education: Elementary &amp; Secondary</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Education, Central Office Operations	(\$240,000)	\$0	GF

**Language:**

Page 126, line 45, strike "\$10,712,740" and insert "\$10,472,740".

Page 128, line 28, strike "\$2,565,000" and insert "\$2,325,000".

**Explanation:**

(This amendment captures fiscal year 2007 balances in the National Board Certification awards program based on actual payments for the year.)

---

Item 133 #1c

<b>Education: Elementary &amp; Secondary</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Education, Central Office Operations	(\$500,000)	\$0	GF

**Language:**

Page 128, line 38, strike "\$17,896,017" and insert "\$17,396,017".

**Explanation:**

(This amendment captures anticipated fiscal year 2007 turnover and vacancy balances for the agency.)

---

Item 134 #1c

<b>Education: Elementary &amp; Secondary</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Direct Aid To Public Education	\$0	\$100,000	GF

**Language:**

Page 129, line 39, strike "\$2,447,750" and insert "\$2,547,750".

Page 129, line 50, strike "\$800,000" and insert "\$900,000".

**Explanation:**

(This amendment increases the grant to Project Discovery, a dropout prevention and college access preparatory program offered through 19 community action agencies in Virginia to 4th through 12th graders.)

---

Item 134 #2c

<b>Education: Elementary &amp; Secondary</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Direct Aid To Public Education	\$0	\$100,000	GF

**Language:**

Page 129, line 39, strike "\$2,447,750" and insert "\$2,547,750".

Page 129, line 46, strike "\$400,000" and insert "\$500,000".

**Explanation:**

(This amendment provides \$100,000 the second year from the general fund to increase the Jobs for Virginia Graduates (JVG) matching program, bringing the total allocation to \$500,000. JVG assists Virginia high school seniors to remain in school, graduate, and successfully transition from school to career-based employment. These funds will allow JVG to place specialists in up to 4 additional school divisions and serve up to an additional 120 students.)

Item 134 #3c

**Education: Elementary & Secondary**

**FY 06-07**

**FY 07-08**

Direct Aid To Public Education

\$0

\$300,000 GF

**Language:**

Page 129, line 39, strike "\$2,447,750" and insert "\$2,747,750".

Page 131, after line 17, insert:

"J. Out of this appropriation, a one-time allocation of \$300,000 in the second year from the general fund shall be made to the Norfolk City school division for an alternative education program entitled Project WORD, Winning Options in Responding to Discipline, that focuses on improvements in student learning. The school division shall develop an initial report that includes, but is not limited to, specific goals and student performance measures that will be used in the final report to evaluate the effectiveness of this initiative. The initial report shall be completed and submitted to the State Board of Education prior to September 1, 2007. Furthermore, the school division shall complete and submit a final report, based on the initiative's goals and performance measures, to the State Board of Education within three months after the end of the 2008 school year that reflect outcomes for the academic improvements and successes of those students who participated in the initiative. "

**Explanation:**

(This amendment provides a one-time allocation of \$300,000 the second year from the general fund to Norfolk City Public Schools for an alternative education program, "Project WORD," for students.)

Item 134 #4c

**Education: Elementary &  
Secondary**

**FY 06-07**

**FY 07-08**

Direct Aid To Public Education

\$0

\$150,000 GF

**Language:**

Page 129, line 39, strike "\$2,447,750" and insert "\$2,597,750".

Page 131, after line 17, insert:

"J. Out of this appropriation, a one-time allocation of \$150,000 in the second year from the general fund shall be distributed among Portsmouth, Richmond City, Stafford, Spotsylvania, and Virginia Beach school divisions for supplemental payments of \$12,500 for each of a total of twelve mathematic specialists placed among these divisions."

**Explanation:**

(This amendment provides a one-time allocation of \$150,000 the second year from the general fund to pay a portion of the salaries for 12 mathematic specialists that have been placed at five school divisions (Portsmouth-2, Richmond City-4, Stafford-3, Spotsylvania-1, and Virginia Beach-2) through the National Science Foundation federal grant, "Mathematics Specialists in K-5 Schools: Research and Policy Pilot Study." )

---

Item 135 #1c

**Education: Elementary &  
Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 143, after line 16, insert:

"22. In the second year, the school divisions within the Tobacco Region, as defined by the Tobacco Indemnification and Community Revitalization Commission, shall jointly explore ways to maximize their collective expenditure reimbursement totals for all eligible E-Rate funding."

**Explanation:**

(This amendment establishes new language in the second year that requires specific school divisions within the Tobacco Region, as defined by the Tobacco Indemnification and Community Revitalization Commission, to collectively explore ways to maximize their expenditure reimbursements from the E-Rate Fund which is



administered by the Federal Communications Commission. The FCC's Universal Service Fund: School and Library program makes discounts available to eligible schools and libraries for telecommunication services, Internet access, and internal connections. The program is intended to ensure that schools and libraries have access to affordable telecommunications and information services.)

---

Item 135 #2c

<b>Education: Elementary &amp; Secondary</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Direct Aid To Public Education	\$0	(\$303,171)	GF

**Language:**

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,004,219,708".

Page 132, line 58, strike "\$1,364,142" and insert "\$1,060,971".

**Explanation:**

(This amendment captures general fund savings of \$303,171 the second year from the school breakfast reimbursement incentive-based program. This action level funds the second year to equal the same amount included in the introduced budget for the first year of \$1,060,971. School divisions receive their reimbursements based on the meals served in the prior year that are in excess of the 2004-2005 baseline. If the actual meals served in the 2006-2007 school year increase beyond what the allocation will cover at \$0.20 cents per meal, then the reimbursement level for the second year can be readdressed.)

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Item 135 #3c

<b>Education: Elementary &amp; Secondary</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Direct Aid To Public Education	\$29,204	\$0	GF

**Language:**

Page 131, line 19, strike "\$5,831,220,867" and insert "\$5,831,250,071".

Page 132, line 50, strike "\$11,583,418" and insert "\$11,612,622".

**Explanation:**

(This amendment provides \$29,204 the first year from the general fund for tuition reimbursements to Grayson County and Galax City school divisions for students

attending the Linwood Holton Governor's School that were mistakenly omitted from the distribution calculations.)

---

Item 135 #4c

<b>Education: Elementary &amp; Secondary</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Direct Aid To Public Education	\$0	(\$3,889,695)	GF

**Language:**

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,000,633,184".

Page 161, line 24, strike "\$12,116,230" and insert "\$8,226,535".

Page 162, strike lines 2 through 7.

**Explanation:**

(This amendment reduces general funds by \$3.9 million the second year by level funding the SOL Algebra Readiness Initiative. The introduced budget proposed expanding the program to 6th graders. The current program is funded based on 7th and 8th graders.)

---

Item 135 #5c

<b>Education: Elementary &amp; Secondary</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Direct Aid To Public Education	(\$408,379)	\$0	GF

**Language:**

Page 131, line 19, strike "\$5,831,220,867" and insert "\$5,830,812,488".

Page 132, line 53, strike "\$8,155,889" and insert "\$7,747,510".

Page 133, line 8, strike "\$446,678,157" and insert "\$446,269,778".

Page 143, line 55, strike "\$115,854,700" and insert "\$116,003,959".

Page 143, line 56, strike "\$115,854,700" and insert "\$116,128,935".

Page 163, line 44, strike "\$8,155,889" and insert "\$7,747,510".

**Explanation:**

(This amendment corrects the fund source for VPSA debt service savings assumed in the introduced budget. The savings were incorrectly coded under the general fund instead of the Literary Fund. The Literary Fund transfer that partially funds SOQ retirement costs is increased to offset the general fund impact of the coding error. In

addition, this amendment also captures non-participation savings in Education for a Lifetime programs in fiscal year 2007.)

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Item 135 #6c

**Education: Elementary &  
Secondary**

**FY 06-07**

**FY 07-08**

Direct Aid To Public Education

\$0

(\$2,081,484) GF

**Language:**

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,002,441,395".

Page 157, strike line 45.

Page 160, strike line 9 through 19 and insert:

"f. Out of this appropriation, \$2,557,266 is provided to the Department of Education to enter into agreements during the 2007-2008 school year with school divisions to pilot early childhood development programs. Eligibility shall be limited to those school divisions that have existing partnerships with private and/or non-profit providers as of the 2006-2007 school year. School divisions that elect to participate under this pilot shall use the funding to expand the availability of early childhood education programs for at-risk students not served in those school divisions. Participating school divisions will be required to evaluate the providers using the Quality Standards checklist recommended by the National Institute for Early Education Research. The Department of Education shall compile and submit an interim report by December 1, 2007 to the Governor, and the Chairmen of House Committee on Appropriations, House Committee on Education, Senate Committee on Finance and Senate Committee on Health and Education that includes, but is not limited to, the number of school divisions participating, number of students served, and the benchmarks used to evaluate the pilot; and the final findings of these evaluations shall be submitted within ninety days after the completion of the school year."

**Explanation:**

(This amendment reduces \$2.1 million the second year proposed in the introduced budget for preschool pilot projects. Remaining new funding of \$2.6 million will be allocated to those eligible school divisions that have existing partnerships with private / non-profit providers and elect to participate in the pilot for at-risk preschool students not served.)

---

<b>Education: Elementary &amp; Secondary</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Direct Aid To Public Education	\$0	\$11,869,331	GF

**Language:**

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,016,392,210".

**Explanation:**

(This amendment provides \$11.9 million from the general fund the second year for the state's share of increased health insurance credits consistent with the conference report on Senate Bill 1218/House Bill 2370. The monthly health care credit is increasing from \$2.50 to \$4.00 per month for each year of creditable VRS service. The legislation also removes the cap of 30 years of service. The cost is based on a retiree health care credit rate of 1.16 percent, an increase of 0.46 percent over the introduced budget.)

<b>Education: Elementary &amp; Secondary</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Direct Aid To Public Education	(\$500,000)	\$0	GF

**Language:**

Page 131, line 19, strike "\$5,831,220,867" and insert "\$5,830,720,867".

Page 132, line 42, strike "\$46,713,471" and insert "\$46,213,471".

**Explanation:**

(This amendment captures \$500,000 the first year from the general fund from anticipated balances in the Virginia Preschool Initiative program based on actual school division participation levels in the \$2.0 million Start-up / expansion grant awards.)

**Education: Elementary &  
Secondary**

**Language:**

Page 142, strike lines 49 through 56.

Page 143, strike lines 1 through 16.

**Explanation:**

(This amendment moves language adopted in the 2006 session creating a staff workgroup to study Standards of Quality re-benchmarking cost trends and drivers from the Department of Education (Item 135) to a joint subcommittee in the Legislative Department (companion amendment in Item 1) consisting of one Senate and one House budget committee member.)

Item 135 #10c

**Education: Elementary & Secondary**

**FY 06-07**

**FY 07-08**

Direct Aid To Public Education

(\$284,105)

\$0 GF

**Language:**

Page 131, line 19, strike "\$5,831,220,867" and insert "\$5,830,936,762".

**Explanation:**

(This amendment captures fiscal year 2007 balances in hard-to-staff schools teacher incentives. The City of Franklin has indicated it will not participate in its third and final year in the pilot.)

Item 135 #11c

**Education: Elementary & Secondary**

**FY 06-07**

**FY 07-08**

Direct Aid To Public Education

\$0

\$1,524,784 GF

**Language:**

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,006,047,663".

Page 132, line 13, strike "\$1,139,300,000" and insert "\$1,142,665,205".

Page 132, line 13, strike "\$1,198,700,000" and insert "\$1,202,199,660".

Page 166, line 18, strike "\$55,477,477" and insert "\$52,112,272".

Page 166, line 19, strike "\$50,173,231" and insert "\$46,808,026".

**Explanation:**

(This amendment increases the forecast for sales tax for public education by \$3.4 million in fiscal year 2007 and \$3.5 million in fiscal year 2008, based on year-to-date sales tax on food collections. The fiscal year 2007 amount is allocated towards reducing the one-time hold harmless amount provided in September 2006. For fiscal year 2008, the increase results in an offsetting reduction in the state's share of Basic Aid of \$1.9 million, for a net increased distribution to local school divisions of \$1.5 million.)

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Item 135 #12c

**Education: Elementary &  
Secondary**

**FY 06-07**

**FY 07-08**

Direct Aid To Public Education

\$0

(\$2,557,266) GF

**Language:**

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,001,965,613".

Page 149, line 31, strike "\$62,814,358" and insert "\$60,257,092".

Page 149, line 37, strike "two" and insert "one".

Page 149, line 44, strike "2" and insert "1".

Page 149, line 56, after "educationally at risk." insert"

"For the second year, along with its certification, each school division shall provide information on the planned uses of these funds in a format prescribed by the Department of Education. No later than November 15, 2007, the Department of Education shall compile this information and submit it to the Chairmen of the Senate Finance and House Appropriations Committees."

**Explanation:**

(This amendment captures net savings of \$2.6 million the second year from the general fund in the At-Risk Add-On program by reducing the minimum percentage from 2 percent to 1 percent and ending the current practice of funding the program at a 96 percent proration level. The net funding will be redirected to eligible school divisions that elect to participate in the pilot evaluation initiative for early childhood education. There is a companion amendment to provide funding to create the early childhood education pilot program.)

---

<b>Education: Elementary &amp; Secondary</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Direct Aid To Public Education	\$0	\$500,000	GF

**Language:**

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,005,022,879".

Page 163, line 27, strike "\$1,800,000" and insert "\$2,300,000".

Page 163, line 29, strike "the first year and \$2,000 the" and insert:  
"the first year and \$3,000 the".

**Explanation:**

(This amendment provides \$500,000 the second year from the general fund for school divisions to purchase secondary career-technical equipment. This action will increase the current base allocation from \$2,000 to \$3,000 for every school division, with the additional funding distributed on the basis of enrollment in career and technical courses. The amendment raises total state funding from the current \$1.8 million to \$2.3 million to help public school career and technical education programs keep pace with the equipment required for Industry Certifications and Assessments.)

<b>Education: Elementary &amp; Secondary</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Direct Aid To Public Education	\$0	\$2,370,360	GF

**Language:**

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,006,893,239".

Page 144, line 24, strike "Metropolitan" and insert "Combined."

Page 144, after line 35, insert:

"For the the Counties of Frederick and Culpeper and the City of Winchester the SOQ payments have been increased by 25 percent the second year of the COCA rates paid to school divisions in Planning District 8."

**Explanation:**

(This amendment provides \$2.4 million the second year from the general fund to phase-in three school divisions (Frederick, Winchester and Culpeper) into the calculations for the Cost of Competing Adjustment: the instructional cost COCA equals to 9.84 percent and the support cost COCA equals to 24.62 percent. The

phase-in would be 25 percent in fiscal year 2008 and put these three divisions on par with the six divisions added during the 2006 Special Session I: Clarke, Warren, Fauquier, Spotsylvania, Stafford, and Fredericksburg.)

---

Item 141 #1c

**Education: Elementary &  
Secondary**

**FY 06-07**

**FY 07-08**

Virginia School For The Deaf And  
The Blind At Staunton

\$0  
0.00

(\$229,254) GF  
-4.00 FTE

**Language:**

Page 173, line 10, strike "\$3,816,214" and insert "\$3,586,960".

**Explanation:**

(This amendment removes new funding and positions at the Virginia School for the Deaf and Blind at Staunton until staffing needs are fully assessed based on the consolidation of the two statewide schools for the deaf, blind and multi-disabled.)

---

Item 143 #1c

**Education: Higher Education**

State Council of Higher Education  
for Virginia

Language

**Language:**

Page 175, line 1, after "fund.", insert:

"The State Council of Higher Education shall determine if the number of contract slots with schools and colleges of optometry meets the State's optometric needs. Additionally, the State Council of Higher Education shall determine the cost effectiveness and benefits of contracting directly with schools and colleges of optometry for slots for Virginia students rather than contracting through the Southern Regional Educational Board."

**Explanation:**

(This amendment is self-explanatory.)

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<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
State Council of Higher Education for Virginia	\$0	\$1,500,000	GF

**Language:**

Page 174, line 7, strike "\$66,062,281" and insert "\$67,562,281".

Page 175, line 12, strike "\$3,100" and insert "\$3,200".

**Explanation:**

(This amendment provides general funds for the Tuition Assistance Grant program to increase the undergraduate award in fiscal year 2008 to \$3,200 per student.)

---

<b>Education: Higher Education</b>	
State Council of Higher Education for Virginia	Language

**Language:**

Page 176, strike line 45 through 51 and insert:

"H. 1. Out of this appropriation, \$1,000,000 the second year from the general fund is designated for the Virginia Military Survivors and Dependents program, § 23-7.4:1, Code of Virginia, to provide up to a \$1,500 annual stipend to offset the costs of room, board, books and supplies for qualified survivors and dependents of military service members.

2. The amount of the stipend is an estimate depending on the number of students eligible under § 23-7.4:1, Code of Virginia. Changes that increase or decrease the grant amount shall be determined by the State Council of Higher Education for Virginia."

Page 176, line 52, strike "2." and insert "3."

Page 177, after line 3, insert:

"4. Each institution of higher education shall report the number of recipients for this program to the State Council of Higher Education for Virginia by April 1 of each year. The State Council of Higher Education for Virginia shall report this information to the Chairmen of the House Appropriations and Senate Finance Committees by May 15 of each year.

5. The Department of Veterans Services shall consult with the State Council of Higher Education for Virginia prior to the dissemination of any information related to the financial benefits provided under this program. The State Council of Higher Education for Virginia shall contact the Department of Veterans Services and inform them of this requirement."

**Explanation:**

(This amendment clarifies that each qualified survivor and dependent of military service members under Virginia Military Survivors and Dependents program will receive up to a \$1,500 annual stipend to offset the cost of room, board, books and supplies.)

---

Item 145 #1c

**Education: Higher Education**

State Council Of Higher Education  
For Virginia

Language

**Language:**

Page 182, after line 43, insert:

"O. The State Council shall review the funding guideline methodologies and processes related to base adequacy. The State Council shall review factors affecting the methodologies and processes and shall report on the recommendations of its findings to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by September 1, 2007."

**Explanation:**

(This amendment provides language directing the State Council to make recommendations on funding guideline methodologies and processes.)

---

Item 148 #1c

**Education: Higher Education**

Christopher Newport University

**FY 06-07**

\$0

**FY 07-08**

\$13,744 GF

**Language:**

Page 183, line 28, strike "\$49,268,228" and insert "\$49,281,972".

**Explanation:**

(This amendment redistributes funding for faculty salaries based on updated information.)

---

Item 148 #2c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Christopher Newport University	\$0	(\$89,578)	GF

**Language:**

Page 183, line 28, strike "\$49,268,228" and insert "\$49,178,650".

**Explanation:**

(This amendment adjusts the additional operating support at public colleges and universities to reflect enrollment growth and other base adequacy requirements. A companion amendment in Item 463.10 provides funding tied to a tuition incentive.)

---

Item 150 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Christopher Newport University	\$0	\$250,000	GF

**Language:**

Page 184, line 23, strike "\$3,300,220" and insert "\$3,550,220".

**Explanation:**

(This amendment provides general funds in support of the Virginia Electronic Commerce Technology Center in the second year. This item was funded by the General Assembly in the 2006 Session in the first year only. This amendment would continue that funding commitment into fiscal year 2008.)

---

Item 152 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
The College Of William And Mary	\$0	(\$218,153)	GF

In Virginia

**Language:**

Page 185, line 17, strike "\$127,154,360" and insert "\$126,936,207".

**Explanation:**

(This amendment redistributes funding for faculty salaries based on updated information.)

---

Item 152 #2c

**Education: Higher Education**

**FY 06-07**

**FY 07-08**

The College Of William And Mary  
In Virginia

\$0

(\$342,000) GF

**Language:**

Page 185, line 17, strike "\$127,154,360" and insert "\$126,812,360".

**Explanation:**

(This amendment eliminated the operation and maintenance funding received for the Williamsburg Community Hospital. This funding is no longer needed because capital funding for demolition of the facility is provided in the budget.)

---

Item 152 #3c

**Education: Higher Education**

**FY 06-07**

**FY 07-08**

The College Of William And Mary  
In Virginia

\$0

\$384,064 GF

**Language:**

Page 185, line 17, strike "\$127,154,360" and insert "\$127,538,424".

**Explanation:**

(This amendment adjusts the additional operating support at public colleges and universities to reflect enrollment growth and other base adequacy requirements. A companion amendment in Item 463.10 provides funding tied to a tuition incentive.)

Item 156 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Richard Bland College	\$0	\$6,655	GF

**Language:**

Page 187, line 54, strike "\$8,963,122" and insert "\$8,969,777".

**Explanation:**

(This amendment redistributes funding for faculty salaries based on updated information.)

---

Item 156 #2c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Richard Bland College	\$0	\$42,982	GF

**Language:**

Page 187, line 54, strike "\$8,963,122" and insert "\$9,006,104".

**Explanation:**

(This amendment adjusts the additional operating support at public colleges and universities to reflect enrollment growth and other base adequacy requirements. A companion amendment in Item 463.10 provides funding tied to a tuition incentive.)

---

Item 160 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Institute Of Marine Science	\$0	\$31,526	GF

**Language:**

Page 189, line 26, strike "\$21,870,524" and insert "\$21,902,050".

**Explanation:**

(This amendment redistributes funding for faculty salaries based on updated

information.)

---

Item 162 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
George Mason University	\$0	\$100,000	GF

**Language:**

Page 191, line 17, strike "\$339,525,869" and insert "\$339,625,869".

**Explanation:**

(This amendment provides general funds to create a Housing Policy Research Center within the existing Center for Regional Analysis in order to provide analysis on the direct and indirect impact of the housing and real estate industry to Virginia's economy. The analysis would be used by the Administration and General Assembly to guide budget and policy decisions.)

---

Item 162 #2c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
George Mason University	\$0	\$105,102	GF

**Language:**

Page 191, line 17, strike "\$339,525,869" and insert "\$339,630,971".

**Explanation:**

(This amendment redistributes funding for faculty salaries based on updated information.)

---

Item 162 #3c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
George Mason University	\$0	\$9,831	GF

**Language:**

Page 191, line 17, strike "\$339,525,869" and insert "\$339,535,700".

Page 192, line 19, strike "\$192,625" and insert "\$202,456".

**Explanation:**

(This amendment updates the introduced budget regarding the number of nursing faculty at George Mason University.)

---

Item 162 #4c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
George Mason University	\$0	(\$1,210,606)	GF

**Language:**

Page 191, line 17, strike "\$339,525,869" and insert "\$338,315,263".

**Explanation:**

(This amendment adjusts the additional operating support at public colleges and universities to reflect enrollment growth and other base adequacy requirements. A companion amendment in Item 463.10 provides funding tied to a tuition incentive.)

---

Item 166 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
James Madison University	\$0	(\$186,084)	GF

**Language:**

Page 193, line 53, strike "\$201,789,909" and insert "\$201,603,825".

**Explanation:**

(This amendment redistributes funding for faculty salaries based on updated information.)

---

Item 166 #2c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
James Madison University	\$0	\$1,620,287	GF

**Language:**

Page 193, line 53, strike "\$201,789,909" and insert "\$203,410,196".

**Explanation:**

(This amendment adjusts the additional operating support at public colleges and universities to reflect enrollment growth and other base adequacy requirements. A companion amendment in Item 463.10 provides funding tied to a tuition incentive.)

---

Item 170 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Longwood University	\$0	\$13,844	GF

**Language:**

Page 195, line 44, strike "\$51,526,420" and insert "\$51,540,264".

**Explanation:**

(This amendment redistributes funding for faculty salaries based on updated information.)

---

Item 170 #2c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Longwood University	\$0	\$150,000	GF

**Language:**

Page 195, line 44, strike "\$51,526,420" and insert "\$51,676,420".

**Explanation:**

(This amendment adjusts the additional operating support at public colleges and universities to reflect enrollment growth and other base adequacy requirements. A companion amendment in Item 463.10 provides funding tied to a tuition incentive.)

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Item 174 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
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Norfolk State University \$0 (\$57,207) GF

**Language:**

Page 197, line 18, strike "\$82,954,943" and insert "\$82,897,736".

**Explanation:**

(This amendment redistributes funding for faculty salaries based on updated information.)

---

Item 174 #2c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Norfolk State University	\$0	\$4,916	GF

**Language:**

Page 197, line 18, strike "\$82,954,943" and insert "\$82,959,859".

Page 198, line 51, strike "\$54,072" and insert "\$58,988".

**Explanation:**

(This amendment updates the introduced budget regarding the number of nursing faculty at Norfolk State University.)

---

Item 174 #3c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Norfolk State University	\$0	\$150,000	GF

**Language:**

Page 197, line 18, strike "\$82,954,943" and insert "\$83,104,943".

**Explanation:**

(This amendment adjusts the additional operating support at public colleges and universities to reflect enrollment growth and other base adequacy requirements. A companion amendment in Item 463.10 provides funding tied to a tuition incentive.)

---

Item 178 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Old Dominion University	\$0	\$19,663	GF

**Language:**

Page 199, line 43, strike "\$206,101,862" and insert "\$206,121,525".  
Page 201, line 49, strike "\$113,059" and insert "\$132,722".

**Explanation:**

(This amendment updates the introduced budget regarding the number of nursing faculty at Old Dominion University.)

---

Item 178 #2c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Old Dominion University	\$0	\$16,009	GF

**Language:**

Page 199, line 43, strike "\$206,101,862" and insert "\$206,117,871".

**Explanation:**

(This amendment redistributes funding for faculty salaries based on updated information.)

---

Item 178 #3c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Old Dominion University	\$0	(\$635,568)	GF

**Language:**

Page 199, line 43, strike "\$206,101,862" and insert "\$205,466,294".

**Explanation:**

(This amendment adjusts the additional operating support at public colleges and universities to reflect enrollment growth and other base adequacy requirements. A companion amendment in Item 463.10 provides funding tied to a tuition incentive.)

---

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Old Dominion University	\$0	\$500,000	GF

**Language:**

Page 199, line 43, strike "\$206,101,862" and insert "\$206,601,862".

Page 201, after line 55, insert:

"L. Out of this appropriation, \$500,000 the second year from the general fund is provided for a Center for Teacher Quality and Educational Leadership at Old Dominion University. The Center will serve as a professional development facility that focuses on improving teacher quality and educational leadership through intensive, research-based, professional development for teachers and administrators in school divisions that have not met all of the standards for Virginia Standards of Learning accreditation and the requirements of the No Child Left Behind Act."

**Explanation:**

(This amendment grants funding for a center whose primary focus is on providing professional development for teachers and administrators throughout the Commonwealth in school divisions that have not met all of the requirements for Virginia's Standards of Learning accreditation and the requirements of the No Child Left Behind Act.)

<b>Education: Higher Education</b>	
Old Dominion University	Language

**Language:**

Page 202, strike lines 38 through 56 and insert:

"the optimization of highway and rail freight movements to and from the Port of Virginia and the APM Terminals in South Hampton Roads. In conducting the study, the VMASC shall consider current and projected freight movements, impacts on surrounding communities and the supporting highway and rail networks, energy consumption, and economic costs and benefits to the entire Commonwealth. The VMASC shall coordinate the studies through the Secretary of Transportation and with the Metropolitan Planning Commission and the ongoing Virginia statewide freight study. VMASC shall provide interim reports to the Chairmen of House and Senate Transportation Committees no later than November 1, 2007, and a final report

no later than November 1, 2008."  
Page 203, strike lines 1 through 4.

**Explanation:**

(This amendment directs VMASC to study the optimization of freight movement through the Port of Virginia and the APM Terminals in Hampton Roads and report no later than November 1, 2008, on the results of such effort. VMASC was previously charged with studying traffic movement through Chapter 3 of the Acts of Assembly of 2006.)

---

Item 182 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Radford University	\$0	\$45,074	GF

**Language:**

Page 204, line 8, strike "\$93,391,384" and insert "\$93,436,458".

**Explanation:**

(This amendment redistributes funding for faculty salaries based on updated information.)

---

Item 182 #2c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Radford University	\$0	\$797,410	GF

**Language:**

Page 204, line 8, strike "\$93,391,384" and insert "\$94,188,794".

**Explanation:**

(This amendment adjusts the additional operating support at public colleges and universities to reflect enrollment growth and other base adequacy requirements. A companion amendment in Item 463.10 provides funding tied to a tuition incentive.)

---

Item 186 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
University Of Mary Washington	\$0	\$6,444	GF

**Language:**

Page 206, line 12, strike "\$55,954,879" and insert "\$55,961,323".

**Explanation:**

(This amendment redistributes funding for faculty salaries based on updated information.)

---

Item 186 #2c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
University Of Mary Washington	\$0	\$248,695	GF

**Language:**

Page 206, line 12, strike "\$55,954,879" and insert "\$56,203,574".

**Explanation:**

(This amendment adjusts the additional operating support at public colleges and universities to reflect enrollment growth and other base adequacy requirements. A companion amendment in Item 463.10 provides funding tied to a tuition incentive.)

---

Item 192 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
University Of Virginia	\$0	\$98,700	GF
	\$0	\$382,600	NGF

**Language:**

Page 208, line 22, strike "\$462,904,370" and insert "\$463,385,670".

**Explanation:**

(This amendment provides additional operating support for new facilities that will come on-line during the second year.)

---

Item 192 #2c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
University Of Virginia	\$0	\$150,000	GF

**Language:**

Page 208, line 22, strike "\$462,904,370" and insert "\$463,054,370".

Page 211, line 28, strike "\$219,000" and insert "\$369,000".

**Explanation:**

(This amendment provides additional general funds for the State Arboretum at Blandy Farm.)

---

Item 192 #3c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
University Of Virginia	\$0	(\$638,367)	GF

**Language:**

Page 208, line 22, strike "\$462,904,370" and insert "\$462,266,003".

**Explanation:**

(This amendment redistributes funding for faculty salaries based on updated information.)

---

Item 192 #4c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
University Of Virginia	\$0	(\$836,529)	GF

**Language:**

Page 208, line 22, strike "\$462,904,370" and insert "\$462,067,841".

**Explanation:**

(This amendment adjusts the additional operating support at public colleges and universities to reflect enrollment growth and other base adequacy requirements. A companion amendment in Item 463.10 provides funding tied to a tuition incentive.)

Item 199 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
University Of Virginia's College At Wise	\$0	\$24,578	GF

**Language:**

Page 214, line 27, strike "\$22,252,858" and insert "\$22,277,436".

Page 215, after line 18, insert:

"E. Out of this appropriation, \$24,578 the second year from the general fund is provided to increase the average salary of nursing faculty by 10 percent, effective November 25, 2007. This additional funding will help to attract and retain nursing faculty that are needed to address a shortage of nurses in the Commonwealth."

**Explanation:**

(This amendment provides funding to support a ten percent salary increase for nursing faculty at the University of Virginia's College at Wise as proposed for other schools with nursing faculty. The introduced budget inadvertently left out this institution in the list of schools recommended to receive funding for this purpose.)

---

Item 199 #2c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
University Of Virginia's College At Wise	\$0	\$26,429	GF

**Language:**

Page 214, line 27, strike "\$22,252,858" and insert "\$22,279,287".

**Explanation:**

(This amendment redistributes funding for faculty salaries based on updated information.)

---

Item 199 #3c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
University Of Virginia's College At	\$0	\$150,000	GF

Wise

**Language:**

Page 214, line 27, strike "\$22,252,858" and insert "\$22,402,858".

**Explanation:**

(This amendment adjusts the additional operating support at public colleges and universities to reflect enrollment growth and other base adequacy requirements. A companion amendment in Item 463.10 provides funding tied to a tuition incentive.)

---

Item 203 #1c

**Education: Higher Education**

**FY 06-07**

**FY 07-08**

Virginia Commonwealth University

\$0

\$29,494 GF

**Language:**

Page 216, line 27, strike "\$440,786,648" and insert "\$440,816,142".

Page 220, line 26, strike "\$98,313" and insert "\$127,807".

**Explanation:**

(This amendment updates the introduced budget regarding the number of nursing faculty at Virginia Commonwealth University.)

---

Item 203 #2c

**Education: Higher Education**

**FY 06-07**

**FY 07-08**

Virginia Commonwealth University

\$0

(\$151,409) GF

**Language:**

Page 216, line 27, strike "\$440,786,648" and insert "\$440,635,239".

**Explanation:**

(This amendment redistributes funding for faculty salaries based on updated information.)

---

Item 203 #3c



<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Commonwealth University	\$0	(\$100,000)	GF

**Language:**

Page 216, line 27, strike "\$440,786,648" and insert "\$440,686,648".  
Page 220, strike lines 21 through 25.  
Page 220, line 26, strike "P." and insert "O."

**Explanation:**

(This amendment removes funding for the Harris Leadership Institute, a new public service center at Virginia Commonwealth University.)

---

Item 203 #4c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Commonwealth University	\$0	\$50,000	GF

**Language:**

Page 216, line 27, strike "\$440,786,648" and insert "\$440,836,648".  
Page 220, line 5, strike "\$250,000" and insert "\$300,000".

**Explanation:**

(This amendment provides general funds for the palliative care program at the Medical College of Virginia.)

---

Item 203 #5c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Commonwealth University	\$0	\$50,000	GF

**Language:**

Page 216, line 27, strike "\$440,786,648" and insert "\$440,836,648".  
Page 218, line 25, strike "\$740,000" and insert "\$790,000".

**Explanation:**

(This amendment provides general funds to increase statewide outreach efforts by Commonwealth Autism Services.)

---

Item 203 #6c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Commonwealth University	\$0	(\$160,498)	GF

**Language:**

Page 216, line 27, strike "\$440,786,648" and insert "\$440,626,150".

**Explanation:**

(This amendment adjusts the additional operating support at public colleges and universities to reflect enrollment growth and other base adequacy requirements. A companion amendment in Item 463.10 provides funding tied to a tuition incentive.)

---

Item 208 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Community College System	\$0	\$1,581,439	GF

**Language:**

Page 222, line 11, strike "\$689,136,619" and insert "\$690,718,058".

**Explanation:**

(This amendment redistributes funding for faculty salaries based on updated information.)

---

Item 208 #2c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Community College System	\$0	(\$2,457,662)	GF

**Language:**

Page 222, line 11, strike "\$689,136,619" and insert "\$686,678,957".

**Explanation:**

(This amendment adjusts the additional operating support at public colleges and

universities to reflect enrollment growth and other base adequacy requirements. A companion amendment in Item 463.10 provides funding tied to a tuition incentive.)

---

Item 208 #3c

**Education: Higher Education**

Virginia Community College  
System

Language

**Language:**

Page 226, line 19, after "U." insert "1."

Page 226, after line 22, insert:

"2. Any unexpended balances provided for the purpose stated in paragraph U.1. shall be carried forward into fiscal year 2008. These balances shall continue to be used as a state match for the creation of an off-campus center in the Town of Amherst."

**Explanation:**

(This amendment requires that any unexpended balances provided to the Virginia Community College System in fiscal year 2007 for the creation of an off-campus center in the Town of Amherst shall be carried forward into fiscal year 2008 and used for the same purpose.)

---

Item 215 #1c

**Education: Higher Education**

Virginia Military Institute

**FY 06-07**

\$0

**FY 07-08**

(\$30,135) GF

**Language:**

Page 228, line 8, strike "\$28,793,366" and insert "\$28,763,231".

**Explanation:**

(This amendment redistributes funding for faculty salaries based on updated information.)

---

Item 215 #2c

**Education: Higher Education**

**FY 06-07**

**FY 07-08**

Virginia Military Institute \$0 \$271,254 GF

**Language:**

Page 228, line 8, strike "\$28,793,366" and insert "\$29,064,620".

**Explanation:**

(This amendment adjusts the additional operating support at public colleges and universities to reflect enrollment growth and other base adequacy requirements. A companion amendment in Item 463.10 provides funding tied to a tuition incentive.)

---

Item 216 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Military Institute	\$0	(\$448,000)	GF

**Language:**

Page 228, line 43, strike "\$1,364,768" and insert "\$916,768".

Page 228, line 51, strike "A."

Page 229, strike lines 1 through 4.

**Explanation:**

(This amendment removes proposed funding for a scholarship program at Virginia Military Institute consistent with legislation adopted during the 2006 Session of the General Assembly that the scholarship would be funded entirely from federal funds, Virginia National Guard funds or private gifts and shall have no matching requirement.)

---

Item 218 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Military Institute	\$0	\$330,000	GF

**Language:**

Page 229, line 12, strike "\$6,721,037" and insert "\$7,051,037".

**Explanation:**

(This amendment provides funding for new uniforms mandated by changes to the military uniforms by the U.S. Army. The funding is needed to outfit all cadets in the

new Army combat uniform (ACU) that has replaced the old battle dress uniform (BDU) currently worn by cadets. This change must be implemented in fiscal year 2008 since BDUs are no longer manufactured. The current unique military activities (UMA) appropriation does not have sufficient resources to incorporate this change within the current funding.)

---

Item 220 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Polytechnic Institute And State University	\$0	(\$766,314)	GF

**Language:**

Page 230, line 24, strike "\$450,878,505" and insert "\$450,112,191".

**Explanation:**

(This amendment redistributes funding for faculty salaries based on updated information.)

---

Item 220 #2c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Polytechnic Institute And State University	\$0	\$752,138	GF

**Language:**

Page 230, line 24, strike "\$450,878,505" and insert "\$451,630,643".

**Explanation:**

(This amendment adjusts the additional operating support at public colleges and universities to reflect enrollment growth and other base adequacy requirements. A companion amendment in Item 463.10 provides funding tied to a tuition incentive.)

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Item 224 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
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Virginia Cooperative Extension	\$0	\$461,000	GF
And Agricultural Experiment Station	0.00	7.00	FTE

**Language:**

Page 234, line 17, strike "\$82,369,306" and insert "\$82,830,306".

**Explanation:**

(This amendment provides general fund money for seven additional staff positions to support extension-related education programs across the Commonwealth.)

Item 224 #2c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Cooperative Extension	\$0	\$261,794	GF
And Agricultural Experiment Station			

**Language:**

Page 234, line 17, strike "\$82,369,306" and insert "\$82,631,100".

**Explanation:**

(This amendment redistributes funding for faculty salaries based on updated information.)

Item 224 #3c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Cooperative Extension	\$0	\$250,000	GF
And Agricultural Experiment Station			

**Language:**

Page 234, line 17, strike "\$82,369,306" and insert "\$82,619,306".

Page 234, after line 52 insert:

“D. Out of the amounts for this Item, \$250,000 is appropriated in the second year

from the general fund to be used by the Virginia Cooperative Extension and Agricultural Experiment Station toward the implementation of the recommendations for the *Study of the Plight of Virginia's Beekeepers* (Senate Document Number 20, 2006). The Extension shall report the progress toward these recommendations to the Chairmen of the Senate Committees on Finance and Agriculture, Conservation and Natural Resources and the House Committees on Appropriations and Agriculture, Chesapeake and Natural Resources by June 30, 2008."

**Explanation:**

(This amendment provides funding for the implementation of the recommendations from the *Study of the Plight of Virginia's Beekeepers*. )

---

Item 225 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia State University	\$0	(\$63,875)	GF

**Language:**

Page 235, line 26, strike "\$59,615,186" and insert "\$59,551,311".

**Explanation:**

(This amendment redistributes funding for faculty salaries based on updated information.)

---

Item 225 #2c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia State University	\$0	\$353,951	GF

**Language:**

Page 235, line 26, strike "\$59,615,186" and insert "\$59,969,137".

**Explanation:**

(This amendment adjusts the additional operating support at public colleges and universities to reflect enrollment growth and other base adequacy requirements. A companion amendment in Item 463.10 provides funding tied to a tuition incentive.)

---

Item 229 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Cooperative Extension And Agricultural Research Services	\$0	\$3,484	GF

**Language:**

Page 238, line 12, strike "\$8,570,112" and insert "\$8,573,596".

**Explanation:**

(This amendment redistributes funding for faculty salaries based on updated information.)

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Item 232 #1c

<b>Education: Other</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Jamestown-Yorktown Foundation	\$474,000	\$0	GF

**Language:**

Page 240, line 17, strike "\$18,377,498" and insert "\$18,851,498".

**Explanation:**

(This amendment provides general funds to support public programs, security, technology fees and special exhibition costs.)

---

Item 233 #1c

<b>Education: Other</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Jamestown 2007	\$926,000	\$0	GF

**Language:**

Page 241, line 15, strike "\$8,431,519" and insert "\$9,357,519".

**Explanation:**

(This amendment provides general fund to leverage federal dollars to support the World Leader Forum.)



Item 236 #1c

<b>Education: Other</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
The Library Of Virginia	\$0	\$190,000	GF

**Language:**

Page 244, line 30, strike "\$17,808,571" and insert "\$17,998,571".

**Explanation:**

(This amendment provides funding associated with Senate Bill 1393 and House Bill 2197, which requires public libraries to install technology protection measures to filter or block Internet access through such computers to child pornography, obscenity, and materials deemed harmful to minors.)

---

Item 244.10 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
New College Institute	\$0	(\$500,000)	GF

**Language:**

Page 250, line 24, strike "\$3,000,000" and insert "\$2,500,000".

**Explanation:**

(This amendment is one of three amendments that removes proposed new funding for three higher education centers collectively known as the Southside Higher Education Coalition. The three centers requested \$4.5 million to coordinate program offerings and avoid duplication. That request was fully funded by the Tobacco Commission.)

---

Item 245 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Institute For Advanced Learning And Research	\$0	(\$500,000)	GF

**Language:**

Page 251, line 10, strike "\$6,721,656" and insert "\$6,221,656".

**Explanation:**

(This amendment is one of three amendments that removes proposed new funding for three higher education centers collectively known as the Southside Higher Education Coalition. The three centers requested \$4.5 million to coordinate program offerings and avoid duplication. That request was fully funded by the Tobacco Commission.)

---

Item 247 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Southern Virginia Higher Education Center	\$0	(\$500,000)	GF

**Language:**

Page 252, line 10, strike "\$2,333,476" and insert "\$1,833,476".

**Explanation:**

(This amendment is one of three amendments that removes proposed new funding for three higher education centers collectively known as the Southside Higher Education Coalition. The three centers requested \$4.5 million to coordinate program offerings and avoid duplication. That request was fully funded by the Tobacco Commission.)

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Item 248 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Southwest Virginia Higher Education Center	\$0	\$2,800,000	NGF

**Language:**

Page 252, line 46, strike "\$3,529,778" and insert "\$6,329,778".

**Explanation:**

(This amendment provides nongeneral fund authority to reinstate the Southside

Loan Program which will continue to be administered by the Southwest Virginia Higher Education Center.)

---

Item 248 #2c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Southwest Virginia Higher Education Center	0.00	10.00	FTE

**Explanation:**

(This amendment would provide positions to the Southwest Virginia Higher Education Center for operations and maintenance staff which will be moved in-house as opposed to continuing the current outsourcing. The estimated savings from this proposal will be used to offset increased utility costs.)

---

Item 249 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Jefferson Science Associates, Llc	\$0	\$500,000	GF

**Language:**

Page 253, line 20, strike "\$1,082,238" and insert "\$1,582,238".

**Explanation:**

(This amendment provides a portion of the matching funds required by the United States Department of Energy to upgrade the Jefferson Lab.)

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Item 250 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Higher Education Research Initiative	\$0	\$2,500,000	GF

**Language:**

Page 253, line 40, strike "\$2,800,000" and insert "\$5,300,000".

Page 254, line 17, strike "\$2,000,000" and insert "\$1,000,000".

Page 254, after line 49, insert:

"6. a. Out of this appropriation, the Director, Department of Planning and Budget, shall transfer \$1,000,000 the second year from the general fund to the University of Virginia to support cancer research.

b. Out of this appropriation, the Director, Department of Planning and Budget, shall transfer \$1,000,000 the second year from the general fund to Virginia Commonwealth University to support cancer research.

c. 1. Out of this appropriation, \$1,500,000 the second year from the general fund is designated for the Virginia Coastal Energy Research Consortium (VCERC) to implement research and development of Virginia's marine renewable energy resources, with an initial focus on offshore winds, waves, and marine biomass. These funding amounts are necessary for (but not limited to) energy resource assessment, characterization of extreme storm survival conditions and sea floor anchoring and foundation properties, identification of potential environmental concerns, new technology research and development to enable project installations in deeper offshore waters "over the horizon," and realistic evaluation of economic benefits and new business opportunities for Virginia's maritime industry. These funds are necessary to support VCERC's close engagement of the Mineral Management Service (MMS) to ensure that the new MMS rules for alternative energy uses of the outer continental shelf, as well as the 2007-2012 offshore leasing program now being formulated, are well-supported by data and have the best possible terms for Virginia. These funds also are required for assessment of the VT Agricultural Extension and Research Center as an anchor and field laboratory for VCERC studies related to the nearby access to deepwater and offshore research projects.

2. The distribution of these cost-sharing funds shall be designated by the VCERC Board of Directors for proposals involving VCERC institutions working together. ODU will fund the support for the VCERC organization as required and provide industry sub-contracting as appropriate to support research and industry collaboration.

3. It is intended that VCERC shall operate following the administrative model of the Virginia Space Grant Consortium, employing Old Dominion Research Foundation as its fiscal agent.

4. Funding contained in c.1. is contingent on the Virginia Coastal Energy Research

Consortium (VCERC) and/or the member institutions being able to document existing financial investments in such research activities from other federal or private funds."

**Explanation:**

(This amendment provides funding for cancer research at the University of Virginia and Virginia Commonwealth University, alternative and renewable energy, and supplemental funding for the Commonwealth Technology Research Fund.)

---

Item 256 #1c

<b>Finance</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Accounts	\$0	(\$88,691)	GF

**Language:**

Page 260, line 7, strike "\$1,278,112" and insert "\$1,189,421".

**Explanation:**

(This amendment adjusts funding for salary increases proposed for accounting professionals at the Department of Accounts to offset the additional one percent salary increase that is funded for all state employees in Item 461.)

---

Item 265 #1c

<b>Finance</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Taxation	\$0	\$125,000	GF
	0.00	1.00	FTE

**Language:**

Page 268, line 38, strike "\$55,224,457" and insert "\$55,349,457".

**Explanation:**

(This amendment provides funding for additional staff and computer system upgrades needed for administering Senate Bill 1238, which requires that taxes be withheld by pass-through entities for nonresident taxpayers.)

---

Item 269 #1c

<b>Finance</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Taxation	(\$59,400)	(\$59,400)	GF
	-1.00	-1.00	FTE

**Language:**

Page 272, line 40, strike "\$36,016,917" and insert "\$35,957,517".

Page 272, line 41, strike "\$36,829,581" and insert "\$36,770,181".

**Explanation:**

(This amendment eliminates one position and the associated funding for the position from the Department of Taxation. This position was funded in the 2005 Appropriation Act to track revenues expected to be realized pursuant to Chapter 899, 2005 Acts of Assembly. These revenues have not materialized and there is no need for this position.)

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Item 276 #1c

<b>Finance</b>		<b>Language</b>
Treasury Board		

**Language:**

Page 279, line 32, after "Riverside Regional Jail" insert:

". Reimbursement may be made in two installments, the first following completion of the addition to the Pre-Release Center."

**Explanation:**

(This amendment authorizes the Treasury Board to reimburse the Riverside Regional Jail Authority for an expansion project in two installments.)

---

Item 276 #2c

<b>Finance</b>		<b>Language</b>
Treasury Board		

**Language:**

Page 279, line 46, strike "Regional".

**Explanation:**

(This amendment clarifies that the new Culpeper County Jail is a local jail, not a regional jail, by eliminating the word "regional" from the name of the facility. The estimated \$31,389,328 total cost of the project has been approved by the Board of Corrections, so the 25 percent state share is estimated to be \$7,847,332. Reimbursement will be made following completion of construction, with interest from the mid-point of construction, in accordance with the Code of Virginia. Construction is expected to be completed in 2010.)

Item 276 #3c

<b>Finance</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Treasury Board	\$0	(\$2,000,000)	GF
	\$0	\$2,000,000	NGF

**Language:****Page 281, strike lines 1 to 24.****Page 281, following line 24, insert:**

<b>"Institution</b>	<b>FY 2007</b>	<b><del>FY 2008</del></b>	<b>FY 2008</b>
George Mason University	\$114,035	<del>\$114,035</del>	\$311,338
Old Dominion University	\$108,790	<del>\$108,790</del>	\$193,298
University of Virginia	\$376,300	<del>\$376,300</del>	\$760,448
Virginia Polytechnic Institute and State University	\$386,400	<del>\$386,400</del>	\$794,424
Virginia Commonwealth University	\$94,125	<del>\$94,125</del>	\$289,108
College of William and Mary	\$133,950	<del>\$133,950</del>	\$241,596
Christopher Newport University	\$7,190	<del>\$7,190</del>	\$11,324
University of Virginia's College at Wise	\$3,790	<del>\$3,790</del>	\$7,800
James Madison University	\$219,230	<del>\$219,230</del>	\$457,402
Norfolk State University	\$75,375	<del>\$75,375</del>	\$113,258
Longwood University	\$9,130	<del>\$9,130</del>	\$21,646
University of Mary Washington	\$55,465	<del>\$55,465</del>	\$102,204
Radford University	\$51,190	<del>\$51,190</del>	\$71,570
Virginia Military Institute	\$36,135	<del>\$36,135</del>	\$65,262
Virginia State University	\$68,770	<del>\$68,770</del>	\$142,136
Richard Bland College	\$1,165	<del>\$1,165</del>	\$1,448
Virginia Community College System	<u>\$258,960</u>	<del><u>\$258,960</u></del>	<u>\$415,738</u>

**TOTAL**

**\$2,000,000 ~~\$2,000,000~~ \$4,000,000 "**

**Explanation:**

(This amendment increases the capital fee for out-of-state students from \$1 per credit hour to \$2 per credit hour and distributes the revenue among the institutions of higher education based on 2005-2006 academic year credit hours as provided by the State Council on Higher Education in Virginia.)

---

Item 278 #1c

**Health And Human Resources**

Secretary Of Health And Human  
Resources

Language

**Language:**

Page 286, after line 15, insert:

"D. The Secretary of Health and Human Resources shall report on the feasibility of restructuring auxiliary grants to pay for housing of consumers who receive case management services from a community services board or behavioral health authority and who are found eligible for or are currently receiving auxiliary grants. The feasibility report shall include an assessment of how an auxiliary grant could be used to meet the needs of consumers who would benefit from choosing alternative living arrangements that promote more focused recovery and independence, an estimate of the number of consumers that could be eligible for an auxiliary grant under a restructured program, and an estimate of the potential cost of the restructured program. In developing the feasibility report, the Secretary shall consult with representatives of the assisted living industry, mental health organizations, community services boards, behavioral health authorities, and consumers. The feasibility report shall be provided to the Governor, and the Chairmen of the House Appropriations and Senate Finance Committees, and the Joint Commission on Health Care, by December 1, 2007."

**Explanation:**

(This amendment directs the Secretary of Health and Human Resources to report on the feasibility of restructuring the Auxiliary Grant program to make it a portable benefit for disabled consumers who choose housing arrangements other than assisted living facilities.)

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**Health And Human Resources**

Secretary Of Health And Human Resources

Language

**Language:**

Page 286, after line 15, insert:

"D. The Secretary of Health and Human Resources shall work with the Virginia Information Technologies Agency, and the Departments of Medical Assistance Services, Health, Social Services and Motor Vehicles, to develop methods to streamline the verification of citizenship and the identity of applicants for medical assistance services and to enable caseworkers to access necessary information for eligibility purposes."

**Explanation:**

(This amendment requires the Secretary of Health and Human Resources to work with appropriate state agencies to develop methods to streamline the verification of citizenship for applicants for the state's Medicaid program and to enable caseworkers to access necessary information for eligibility purposes. New federal law requires most Medicaid applicants and recipients to provide documentation of their U.S. citizenship and their identity. The federal regulations that implement the new law have resulted in delays in application processing, lower enrollment and large backlogs in applications. While Virginia agencies have worked to streamline procedures to ease the verification of documentation, the procedures remain cumbersome requiring considerable extra paper transactions.)

**Health And Human Resources**

Secretary Of Health And Human Resources

**FY 06-07**

\$0

**FY 07-08**

(\$100,000) GF

**Language:**

Page 285, line 4, strike "\$1,832,144" and insert "\$1,732,144".

Page 286, strike lines 11 through 15.

**Explanation:**

(This amendment eliminates funding included in the introduced budget to develop strategies to encourage the operation of health insurance risk pools for small

businesses in Virginia.)

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Item 278 #4c

**Health And Human Resources**

Secretary Of Health And Human  
Resources

Language

**Language:**

Page 286, after line 15, insert:

"D. The Secretary of Health and Human Resources, in cooperation with the Commissioners of the Departments for the Aging and Social Services, local service delivery agencies, and affected consumer and provider organizations, shall examine the feasibility of transferring adult services and adult services licensing from the Department of Social Services to the Department for the Aging, including an estimate of the potential cost impacts on state and local agencies and services, and the organizational changes necessary to implement such a transfer. The Secretary shall report on the feasibility of this transfer and make recommendations to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2007."

**Explanation:**

(This amendment directs the Secretary of Health and Human Resources to examine and report on the feasibility of transferring adult services and adult services licensing from the Department of Social Services to the Department for the Aging by December 1, 2007.)

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Item 278 #5c

**Health And Human Resources**

Secretary Of Health And Human  
Resources

Language

**Language:**

Page 286, after line 15, insert:

"D. The Secretary of Health and Human Resources, in coordination with the Department of Social Services, shall review and report on the strategic plan for Healthy Families Virginia. The review shall examine Prevent Child Abuse Virginia's

survey of site capacity and sites that would be appropriate for expansion. As part of the report, the Secretary shall review the findings of the Hampton Healthy Families Partnership Benchmark Study and recommend strategies that other communities may adopt to further reduce child abuse and neglect. The Secretary shall provide this report, no later than October 1, 2007, to the Governor, and the Chairmen of the House Appropriations and Senate Finance Committees."

**Explanation:**

(This amendment requires the Secretary of Health and Human Resources, in coordination with the Department of Social Services, to report on the strategic plan for the Healthy Families Virginia organization, including site capacity and process for identifying sites which could be expanded to assist at-risk children and families to prevent child abuse and neglect. The report is to include a review of the Hampton Healthy Families Partnership Benchmark Study and the development of recommendations for other communities to reduce child abuse and neglect.)

---

Item 279 #1c

**Health And Human Resources**

Comprehensive Services For  
At-Risk Youth And Families

Language

**Language:**

Page 291, line 37, after "2007" insert a period.

Page 291, after line 37, insert:

"M. The State Executive Council shall examine and report on the current allocation, adequacy and equity of the funding allocations for non-mandated services to children served through the Comprehensive Services for At-Risk Youth and Families program. The council shall recommend any changes necessary, including additional funding, to eliminate gaps in the current allocation formula. The final report shall be delivered to the Chairmen of the House Appropriations and Senate Finance Committees no later than October 31, 2007."

**Explanation:**

(This amendment adds language requiring the State Executive Council to examine and report on the adequacy and equity of current funding for services to children who are considered non-mandated cases. A technical change is also included to add a period at the end of a sentence.)

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**Health And Human Resources**

Comprehensive Services For  
At-Risk Youth And Families

Language

**Language:**

Page 291, after line 37, insert:

"M. The Office of Comprehensive Services shall report on the potential fiscal impact of Senate Bill 1332, passed by the 2007 Session of the General Assembly, including: (i) an estimate of the number of additional children and adolescents that would become eligible for services pursuant to § 2.2-5211(a)(6); (ii) the type and estimated cost of the services anticipated to be needed to serve newly eligible children and adolescents through the Comprehensive Services Act, and (iii) mechanisms to offset the cost of these services, including the need for additional statutory, policy, or procedural changes to ensure services are delivered in the least restrictive environment and most cost effective manner. The report shall be made to the Governor, and the chairmen of the House Appropriations and Senate Finance Committees by November 1, 2007."

**Explanation:**

(This amendment requires the Office of Comprehensive Services to report on the fiscal impact of implementing the requirements set forth in Senate Bill 1332, passed by the 2007 Session of the General Assembly, which expands the pool of eligible children to be served through the Comprehensive Services Act for At-Risk Youth and Families.)

**Health And Human Resources**

Department For The Aging

**FY 06-07**

\$0

**FY 07-08**

\$300,000 GF

**Language:**

Page 293, line 45, strike "\$16,912,165" and insert "\$17,212,165".

**Explanation:**

(This amendment provides \$300,000 from the general fund in the second year to increase the number of home-delivered meals provided to the frail elderly by local Area Agencies on Aging. The introduced budget contained \$704,000 GF the second

year, bringing the total additional funding for home-delivered meals to \$1.0 million. It is estimated that this funding will provide approximately 16,043 additional home-delivered meals each month.)

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Item 282 #1c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department For The Aging	\$0	(\$50,000)	GF

**Language:**

Page 294, line 2, strike "\$2,973,350" and insert "\$2,923,350".

Page 294, line 19, after "B.", strike "1."

Page 294, strike lines 24 through 28.

**Explanation:**

(This amendment eliminates \$50,000 from the general fund in the second year for the "No Wrong Door" system in the Department for the Aging which was earmarked for SeniorNavigator to provide support to private providers who will interact with the system. In the initial stage of development, the "No Wrong Door" system is designed to improve statewide access to long-term care services for the elderly. The system will develop a computerized uniform assessment instrument to screen the elderly for state long-term care services and a web portal which will allow sharing of this information by multiple state agencies. Remaining general fund support for this initiative of \$504,184 will enable the department to contract with a software developer for the "No Wrong Door" system and develop the in-house expertise to manage the system in future years.)

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Item 285 #1c

<b>Health And Human Resources</b>	
Department Of Health	Language

**Language:**

Page 296, line 22, unstrike "780,964".

Page 296, line 22, strike "1,030,964".

**Explanation:**

(This amendment modifies language in the introduced budget to level fund the physician loan repayment program in the second year. The program will continue to

provide \$780,964 for loan repayments in each year of the biennium. A companion amendment in Item 293 reduces the additional funding of \$250,000 from the general fund in the second year which was inadvertently added to that item.)

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Item 287 #1c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Health	\$0	\$225,000	GF
	0.00	3.00	FTE

**Language:**

Page 298, line 6, strike "\$7,296,771" and insert "\$7,521,771".

**Explanation:**

(This amendment adds \$225,000 from the general fund in the second year and three full-time equivalent positions to provide 24-hour coverage, seven days a week, in the Norfolk District Office of the Chief Medical Examiner. The Norfolk office failed to pass national accreditation this year. The additional positions will restore full accreditation to the Office by the National Association of Medical Examiners.)

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Item 289 #1c

**Health And Human Resources**  
Department Of Health

Language

**Language:**

Page 299, line 22, after "E." insert "1".

Page 299, after line 30, insert:

"2. On or before June 30, 2007, the Director, Department of Planning and Budget, shall unallot \$200,000 in the Department of Health from balances in the state pharmaceutical assistance program, which shall revert to the general fund."

**Explanation:**

(This amendment transfers \$200,000 to the general fund in the first year from balances in the state pharmaceutical assistance program, which provides assistance for the cost of prescription drugs that are not covered by the Medicare Part D program for individuals participating in the Virginia AIDS Drug Assistance program. As a result of start-up delays, the department does not anticipate spending its entire

general fund appropriation in fiscal year 2007.)

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Item 290 #1c

**Health And Human Resources**

Department Of Health

Language

**Language:**

Page 299, strike lines 48 through 51.

Page 299, line 52, strike "2." and insert "A."

Page 299, line 53, strike "\$31,250" and insert "\$15,625".

Page 299, line 53, strike "and".

Page 299, line 54, strike "\$31,250 in the second year".

Page 300, line 10, strike "this Item" and insert:

"Health Research, Coordination and Planning".

**Explanation:**

(This technical amendment deletes budget language related to the Health Planning Fund from this item. A separate amendment adds the deleted budget language to Item 293 consistent with funding in that item. This amendment also adjusts funding that directed excess revenues to the general fund that was phased out in Chapter 3 of the Acts of Assembly of 2006. Finally, the amendment clarifies that reappropriated funds are to be used for Health, Research, Planning and Coordination and not the regulation of health care facilities.)

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Item 290 #2c

**Health And Human Resources**

Department Of Health

Language

**Language:**

Page 300, line 4, after "Need", insert "(40608)".

Page 300, line 6, strike "Office of Health Resources Development" and insert:  
"COPN Program".

Page 300, line 7, strike "Office" and insert "Program".

**Explanation:**

(This technical amendment updates budget language to more accurately reflect the program for which funds are provided.)

---

Item 291 #1c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Health	\$0	\$50,000	GF

**Language:**

Page 300, line 52, strike "\$98,878,581" and insert "\$98,928,581".

**Explanation:**

(This amendment provides \$50,000 from the general fund in the second year for the Children with Special Health Care Needs Bleeding Disorders Program to improve access to health services for children with bleeding disorders. The program works with a national nonprofit organization to transition uninsured and Medicaid eligible patients with hemophilia and other inherited bleeding disorders into private health insurance programs through premium assistance. Funding will be used to provide greater outreach, increase the number of qualified children with hemophilia who would receive health insurance premium assistance, and pay for increased operational costs of the program.)

---

Item 291 #2c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Health	\$0	\$200,000	GF

**Language:**

Page 300, line 52, strike "\$98,878,581" and insert "\$99,078,581".

Page 302, after line 14, insert:

"H. Out of this appropriation, \$200,000 from the general fund the second year shall be provided to the department's sickle cell program to address rising pediatric caseloads in the current program. Any remaining funds shall be used to develop transition services for youth who will require adult services to ensure appropriate medical services are available and provided for youth who age out of the current program."

**Explanation:**

(This amendment provides funding for the department's comprehensive sickle cell program to address rising caseloads and develop transition services for youth who



will require adult medical services as they age out of the current program.)

---

Item 291 #3c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of Health	\$0	\$100,000 GF

**Language:**

Page 300, line 52, strike "\$98,878,581" and insert "\$98,978,581".

Page 302, after line 14, insert:

"H. Out of this appropriation, \$100,000 from the general fund the second year is for grants to community-based programs that provide patient assistance, education, and family-centered support for individuals suffering from sickle cell disease. The department shall develop criteria for distributing these funds including specific goals and outcome measures. Beginning June 30, 2008 and each year thereafter, a report shall be submitted to the Chairmen of the House Appropriations and Senate Finance Committees detailing program outcomes."

**Explanation:**

(This amendment provides funding for grants to enhance or develop community-based services to individuals with sickle cell disease.)

---

Item 292 #1c

<b>Health And Human Resources</b>	
Department Of Health	Language

**Language:**

Page 303, after line 39, insert:

"F. Pursuant to the Department of Health's Policy Implementation Manual (#07-01), individuals that participate in a local festival, fair, or other community event where food is sold, shall be exempt from the annual temporary food establishment permit fee of \$40.00 provided the event is held only one time each calendar year and the event takes place within the locality where the individual resides."

**Explanation:**

(This amendment recognizes the Department of Health's recent decision to provide an exemption from the annual permit fee for individuals who provide food for sale at a local event each calendar year within the locality where they reside.)

---

Item 292 #2c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Health	\$0	(\$350,000)	GF

**Language:**

Page 302, line 16, strike "\$221,791,267" and insert "\$221,441,267".

Page 303, lines 29, strike "500,000" and insert "150,000".

**Explanation:**

(This amendment reduces \$350,000 from the general fund in the second year contained in the introduced budget for the development of electronic health records. A total of \$150,000 remains in the second year to develop electronic health records for use by local health departments.)

---

Item 293 #1c

<b>Health And Human Resources</b>	
Department Of Health	Language

**Language:**

Page 309, after line 26, insert:

"U. This appropriation includes \$333,072 the first year and \$333,072 the second year from the general fund for the health planning fund in accordance with § 32.1-122.06, Code of Virginia."

**Explanation:**

(This technical amendment moves budget language from Item 290 to Item 293 to reflect funding included within this item.)

---

Item 293 #2c

<b>Health And Human Resources</b>	
Department Of Health	Language

**Language:**

Page 306, line 41, strike "\$3,600,571" and insert "\$3,630,571".

Page 306, line 42, strike "\$4,050,571" and insert "\$4,080,571".

**Explanation:**

(This technical amendment corrects budget language providing general fund support to the Virginia Health Care Foundation to accurately reflect the current appropriation.)

---

Item 293 #3c

**Health And Human Resources**

Department Of Health

Language

**Language:**

Page 304, line 30, strike "the Arlandria Health Center for".

Page 304, line 31, strike "Women and Children." and insert:

"Alexandria Neighborhood Health Services, Inc."

Page 304, line 31, strike "Health Center" and insert "organization".

**Explanation:**

(This technical amendment updates budget language to reflect changes to the name of the entity receiving funding in Alexandria.)

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Item 293 #4c

**Health And Human Resources**

Department Of Health

Language

**Language:**

Page 307, line 37, strike "\$1,600,000" and insert "\$1,850,000".

**Explanation:**

(This technical amendment corrects budget language to reflect additional funding contained in the introduced budget in the second year for the Virginia Health Care Foundation. Additional funding of \$250,000 from the general fund is provided in the second year for Medication Assistance Coordinators who help individuals obtain free medications.)

---

Item 293 #5c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Health	\$0	(\$250,000)	GF

**Language:**

Page 303, line 42, strike "\$15,055,686" and insert "\$14,805,686".

**Explanation:**

(This amendment reduces \$250,000 from the general fund in the second year for the physician loan repayment program. Funding was inadvertently added to the wrong item in the introduced budget. A companion amendment in Item 285 modifies language in the introduced budget to level fund the physician loan repayment program in the second year. The program will continue to provide \$780,964 for loan repayments in each year of the biennium.)

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Item 293 #6c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Health	\$0	\$150,000	GF

**Language:**

Page 303, line 42, strike "\$15,055,686" and insert "\$15,205,686".

Page 309, line 21, strike "the first" and insert "each".

**Explanation:**

(This amendment provides \$150,000 from the general fund the second year to complete funding establishing two birthing centers in the Northern Neck and Emporia. Start-up funding of \$150,000 was provided in the first year of the biennium for this initiative.)

---

Item 293 #7c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Health	(\$150,000)	\$0	GF

**Language:**

Page 303, line 42, strike "\$14,758,186" and insert "\$14,608,186".

Page 308, line 7, strike "\$1,050,000" and insert "900,000".

**Explanation:**

(This amendment reduces the general fund by \$150,000 in the first year contained in the introduced budget for grants to providers for the acquisition of electronic health records. Funding of \$150,000 from the general fund remains to provide additional grants to providers in the first year.)

---

Item 294 #1c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Health	\$0	\$75,000	GF

**Language:**

Page 309, line 27, strike "\$36,422,690" and insert "\$36,497,690".

**Explanation:**

(This amendment provides funding for the Virginia Department of Health to design a program for the identification of noncompliant waterworks and to develop enforcement options, pursuant to House Bill 2366 and Senate Bill 998, passed during the 2007 Regular Session of the General Assembly.)

---

Item 295 #1c

<b>Health And Human Resources</b>	
Department Of Health	Language

**Language:**

Page 310, line 17, before "Out", insert "A."

Page 310, after line 20, insert:

"B. Effective January 1, 2008, the Director of the Department of Planning and Budget shall transfer two positions and \$91,513 in general fund appropriations and associated nongeneral funds from the Virginia Department of Health to the Department of Environmental Quality to support the transfer of the biosolids program to that department pursuant to House Bill 2802, passed during the 2007 Regular Session of the General Assembly."

**Explanation:**

(This amendment transfers \$91,513 from the general fund and associated

nongeneral funds and 2.0 full-time equivalent positions in the second year from the Department of Health to the Department of Environmental Quality (DEQ) for the permitting, compliance assessment, and enforcement of Virginia's laws and regulations on the application of biosolids, pursuant to House Bill 2802 passed during the 2007 Session of the General Assembly. House Bill 2802 transfers these responsibilities to the DEQ effective January 1, 2008.)

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Item 301 #1c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Medical Assistance	\$0	(\$1,165,562)	GF
Services	\$0	(\$2,109,102)	NGF

**Language:**

Page 312, line 15, strike "\$103,931,425" and insert "\$100,656,761".  
Page 312, line 56, strike "200" and insert "185".

**Explanation:**

(This amendment reduces funding contained in the introduced budget in the second year for an expansion of the FAMIS MOMS program, which provides access to prenatal care and medical coverage to low-income pregnant women who meet the program's financial eligibility requirements. Funding remaining in this item will increase eligibility from 166 to 185 percent of the federal poverty level beginning July 1, 2007. The 2006 General Assembly increased eligibility for FAMIS MOMS from 150 to 166 percent of the federal poverty level beginning July 1, 2006.)

---

Item 302 #1c

<b>Health And Human Resources</b>	
Department Of Medical Assistance	Language
Services	

**Language:**

Page 333, line 11, strike "Richmond Community Hospital" and insert:  
"any community hospitals".

**Explanation:**

(This amendment modifies proposed budget language requesting a federal waiver that would allow VCU Health System to use federal disproportionate share funding to

contract with any community hospitals for the provision of indigent care.)

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Item 302 #2c

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 330, strike lines 47 through 55 and insert:

"EEE. The Department of Medical Assistance Services shall modify reimbursement for pediatric hearing aids to reimburse the actual cost of the device within the limits set by the Department, plus provide a fixed rate dispensing fee and fitting fee. These rate changes shall take effect January 1, 2008."

**Explanation:**

(This amendment replaces language included in the introduced budget for hearing aids. The original amendment, designed to increase access to hearing aid services by raising reimbursement rates, may limit the department's ability to manage access to hearing aids in future years. The amendment also eliminates authorization for emergency regulations which is not necessary.)

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Item 302 #3c

**Health And Human Resources**

Department Of Medical Assistance  
Services

**FY 06-07**

**FY 07-08**

\$0

(\$489,354) GF

\$0

(\$6,747,335) NGF

**Language:**

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,426,614,207".

Page 331, line 22, after "HHH." strike "1."

Page 331, line 29, strike "The Department of Medical Assistance".

Page 331, strike lines 30 through 32 and insert:

"The department may submit this proposal, with recommended options and funding amounts, as a request in the 2008-10 biennial budget."

Page 331, strike lines 33 through 42.

**Explanation:**

(This amendment eliminates funding for the Money Follows the Person

Demonstration grant program. The department anticipated federal funding for this initiative, but funding was not provided in the first round of federal awards announced in January 2007. Budget language allows the department to continue seeking federal approval for the project, and permits the department to submit the proposal for consideration by the 2008 General Assembly.)

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Item 302 #4c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Medical Assistance	(\$1,755,000)	(\$1,447,750)	GF
Services	(\$1,755,000)	(\$1,447,750)	NGF

**Language:**

Page 313, line 30, strike "\$5,036,660,165" and insert "\$5,033,150,165".

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,430,955,396".

Page 320, line 53, after "W." insert:

"Out of this appropriation, \$100,000 the first year and \$500,000 the second year from the general fund and \$100,000 the first year and \$500,000 the second year from nongeneral funds is provided for the Alzheimer's/Dementia Assisted Living Waiver."

Page 321, line 7, strike "The".

Page 321, line 8, strike "waiver enrollment for the first year of such" and insert:

"Within the limits of this appropriation, waiver enrollment in the".

Page 321, line 9, strike "an enrollment of".

**Explanation:**

(This amendment adjusts funding to reflect anticipated expenditures in the Alzheimer's/Dementia Assisted Living Waiver. To date, enrollment in the program has been minimal, although modest growth is projected in the second year of the biennium.)

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Item 302 #5c

<b>Health And Human Resources</b>	
Department Of Medical Assistance	Language
Services	

**Language:**

Page 322, after line 16, insert:



"5. The Department shall conduct an analysis of the fiscal impact of the implementation of "Average Manufacturer Price" (AMP), as required by the federal Deficit Reduction Act of 2005, Public Law 109-171. By November 15, 2007, the Department shall report to the Governor and the chairmen of the Senate Finance and House Appropriations Committees the amount of savings anticipated in the November 2007 Medicaid Forecast as a result of this change in federal law. In the event that anticipated pharmacy savings exceed the amount of savings assumed in the 2006 Medicaid Forecast, the department shall make recommendations regarding the adjustment of pharmacy dispensing fees based on the impact of changes in local pharmacy reimbursements."

**Explanation:**

(This language amendment requires the Department of Medical Assistance Services to analyze and report on the fiscal impact of the federal Deficit Reduction Act (DRA) of 2005 changes which impact state payment and rebates for prescription drugs under the Medicaid program. Language also requires the department to make recommendations regarding the adjustment of pharmacy dispensing fees based on the impact of changes in local pharmacy reimbursements, in the event forecasted pharmacy savings from implementing this federally-mandated change exceeds the 2006 Medicaid forecast.)

Item 302 #6c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Medical Assistance	\$0	\$5,247,458	GF
Services	\$0	\$5,247,458	NGF

**Language:**

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,444,345,812".

Page 333, after line 25, insert:

"PPP. The State Board for Medical Assistance Services shall develop amendments to the State Plan for Medical Assistance to provide coverage of substance abuse treatment services for children and adults including emergency services; evaluation and assessment; outpatient services, including intensive outpatient services; targeted case management; and day treatment effective July 1, 2007. The State Board shall seek approval from the Centers for Medicare and Medicaid to implement the State Plan amendments. The Department shall promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this act."

**Explanation:**

(This amendment provides funding to expand Medicaid coverage to children and adults in the second year to include reimbursement for substance abuse treatment services. Services may include assessment and evaluation, crisis intervention, case management, outpatient treatment, intensive outpatient treatment, and medical detoxification.)

---

Item 302 #7c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Medical Assistance	\$0	(\$1,498,960)	GF
Services	\$0	(\$1,819,140)	NGF

**Language:**

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,430,532,796".

Page 326, line 24, strike "fifteen" and insert "ten".

Page 326, line 27, strike "three" and insert "five".

**Explanation:**

(This amendment reduces \$1.5 million in the second year from the general fund and \$1.8 million from matching federal funds for a rate increase for pediatric services. The introduced budget included \$5.2 million GF for a seven percent increase for pediatric services. This amendment provides a rate increase for Medicaid and FAMIS physician payment rates of two percent beginning July 1, 2007, including pediatric services. The 2006 General Assembly provided an eight percent rate increase for Medicaid pediatric services and an increase of three percent for all other Medicaid physician rates except OB/GYN services beginning July 1, 2007. This additional funding will bring the increase for pediatric services up to 10 percent in the second year, and the rates for all other physician services, except OB/GYN services, will increase from three to five percent in fiscal year 2008.)

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Item 302 #8c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Medical Assistance	\$0	\$5,297,138	GF
Services	\$0	\$5,297,138	NGF

**Language:**

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,444,445,172".

Page 333, after line 25, insert:

"PPP. Out of this appropriation, \$5,297,138 the second year from the general fund and \$5,297,138 the second year from nongeneral funds shall be used to implement a 15 percent rate differential for Medicaid home- and community-based mental retardation, developmentally disabled and day support waiver services provided in Northern Virginia."

Page 338, after line 19, insert:

"Mental Retardation, Developmentally Disabled and Day Support Waiver Rate Differential for Northern Virginia \$0 \$10,594,276".

Page 338, line 44, strike "107,695,404" and insert "118,289,680".

Page 338, line 47, strike "71,378,257" and insert "76,675,395".

Page 338, line 49, strike "36,317,147" and insert "41,614,285".

**Explanation:**

(This amendment adds language and funding to increase reimbursement for home- and community-based Medicaid mental retardation, developmentally disabled and day support waiver services in Northern Virginia by 15 percent. This rate differential will help providers to hire and retain a reliable and qualified workforce to meet the safety needs of disabled individuals receiving services under the waiver programs. Language setting out funding for the rate differential is modified in both the Department of Medical Assistance Services and the Department of Mental Health, Mental Retardation and Substance Abuse Services to reflect the appropriations for the MR waiver program.)

Item 302 #9c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Medical Assistance Services	\$0	\$584,142	GF
	\$0	\$584,142	NGF

**Language:**

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,435,019,180".

Page 333, after line 25, insert:

"PPP. The Department of Medical Assistance Services shall amend the State Plan of Medical Assistance Services governing Medicaid reimbursement for hospitals to eliminate the rural wage index category used to adjust the labor portion of the statewide operating rate per case for acute care payments and the statewide operating rate per day for rehabilitation and psychiatric payments. Affected hospitals will have their labor share of costs adjusted using the nearest metropolitan wage area or their

effective Medicare wage index, whichever is higher."

**Explanation:**

(This amendment increases Medicaid reimbursement for rural hospitals by eliminating the rural wage index category to adjust the labor share of the statewide operating rate per case for acute care payments, and the per diem payments for rehabilitation and psychiatric hospitals. The federal Medicare program has narrowed the group of hospitals which comprise the rural wage index in Virginia, resulting in a negative impact on Diagnostic Related Group rates (per case rates) for the hospitals remaining in the group. At the same time, workforce shortages and the addition of several new Metropolitan Statistical Areas (MSAs) have resulted in tighter labor markets and the remaining rural hospitals must compete with nearby urban or small-urban areas for staff. Moving rural hospitals into the nearby MSA wage index will simplify and help to correct these inequities.)

---

Item 302 #10c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Medical Assistance	\$0	\$1,312,363	GF
Services	\$0	\$1,312,363	NGF

**Language:**

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,436,475,622".

Page 329, line 14, strike "1,030,965" and insert "2,343,328".

Page 329, line 15, strike "1,030,965" and insert "2,343,328".

**Explanation:**

(This amendment adds \$1.3 million in the second year from the general fund and an equal amount of federal matching funds to phase-in 100 additional community-based waiver slots under the Medicaid Individual and Family Developmental Disabilities (DD) support waiver program.)

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Item 302 #11c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Medical Assistance	\$0	\$2,278,984	GF
Services	\$0	\$2,278,984	NGF

**Language:**

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,438,408,864".  
Page 314, line 26, strike "183,238,182" and insert "185,517,166".  
Page 314, line 27, strike "183,238,182" and insert "185,517,166".  
Page 332, line 35, strike "\$5,294,290" and insert "7,573,274".  
Page 332, line 36, strike "\$5,294,290" and insert "7,573,274".  
Page 332, line 37, strike "170" and insert "330".  
Page 338, line 23, strike "23,849,328" and insert "28,407,296".  
Page 338, line 44, strike "107,695,404" and insert "112,253,372".  
Page 338, line 47, strike "71,378,257" and insert "73,657,241".  
Page 338, line 49, strike "36,317,147" and insert "38,596,131".  
Page 349, line 20, strike "11,924,664" and insert "14,203,648".  
Page 349, line 22, strike "11,924,664" and insert "14,203,648".  
Page 349, line 27, strike "384" and insert "544".

**Explanation:**

(This amendment provides \$2.3 million from the general fund and an equal amount of federal Medicaid matching funds in the second year to increase services provided under the mental retardation (MR) waiver program by 160 slots. Language setting out the number of MR waiver slots is modified in both the Department of Medical Assistance Services and the Department of Mental Health, Mental Retardation and Substance Abuse Services to reflect the total appropriations and number of additional community slots available in the biennium for the MR waiver program. The number of slots is in addition to the 170 slots funded in the introduced budget providing a total of 330 new MR waiver slots to be phased-in during fiscal year 2008.)

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Item 302 #12c

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 313, line 35, strike "\$360,234,910" and insert "\$298,693,765".  
Page 313, line 35, strike "\$415,373,465" and insert "\$338,064,073".  
Page 313, line 40, strike "\$1,368,523,658" and insert "\$1,430,064,803".  
Page 313, line 40, strike "\$1,458,037,836" and insert "\$1,535,347,288".

**Explanation:**

(This technical amendment corrects the service area amounts within the Medicaid

program to accurately reflect the amounts as forecasted. The net change to the service areas for long-term care and mental health services were switched and thus do not reflect the amounts in the Medicaid forecast. This amendment would change those amounts to accurately reflect the Medicaid forecast. There is no change in the overall appropriation for the Medicaid program.)

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Item 307 #1c

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 336, after line 58, insert:

"H. The Director shall examine the reimbursement rate paid to screeners from local Departments of Social Services and the Virginia Department of Health or local health departments for conducting pre-admission screening evaluations according to the Uniform Assessment Instrument and assess how the reimbursement rate compares to the cost to localities of conducting the assessment. No later than September 1, 2007, the Director shall report his findings to the Chairmen of the House Appropriations and Senate Finance Committees."

**Explanation:**

(This amendment requires the Director of the Department of Medical Assistance Services to examine the reimbursement rate paid to localities for performing the Uniform Assessment Instrument (UAI) and its relationship to the cost of conducting an assessment. The UAI is required for all individuals seeking nursing facility care. A report is required by September 1, 2007.)

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Item 311 #1c

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

**Language:**

Page 344, line 49, after "AA.", insert "1."

Page 345, after line 4, insert:

"2. As a condition of this appropriation, the Department of Mental Health, Mental Retardation and Substance Abuse Services, in cooperation with Community Services Boards and the Virginia Information Technologies Agency, shall develop a plan for the development of electronic health records in Community Services Boards and other technology initiatives to further the collection of data to enhance utilization review and management, the development of outcome measures, and quality improvement in providing services for persons with mental illness, mental retardation and substance use disorders. The plan shall include provisions to ensure interoperability and consistency with federal standards for the electronic exchange of health information."

**Explanation:**

(This amendment directs the Department of Mental Health, Mental Retardation and Substance Abuse Services, in cooperation with others, to develop a plan for the development of electronic health records in Community Services Boards.)

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Item 311 #2c

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

**Language:**

Page 345, after line 4, insert:

"BB. The Department of Mental Health, Mental Retardation and Substance Abuse Services, in conjunction with the Department of Medical Assistance Services and related state agencies, the ARC of Virginia, consumers, Parents and Associates of the Institutionalized Retarded, the Virginia Association of Community Services Boards, and private providers shall continue reviewing the Medicaid home- and community-based waiver for persons with mental retardation, pursuant to Item 302 TT. of this act, to determine how the waiver program can be improved to provide a person-centered, individualized support focus. This review shall include an examination of all aspects of funding the continuum, including Medicaid and Medicaid waivers. In addition, the department shall make recommendations for the development and funding of a full continuum of care for consumers with mental retardation. Recommendations shall be made to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than October 1,

2007."

**Explanation:**

(This language amendment directs the Department of Mental Health, Mental Retardation and Substance Abuse Services review and make recommendations on the continuum of care for persons with mental retardation for the 2008-10 biennium. This review would expand the scope of the review of the Medicaid home- and community-based waiver for persons with mental retardation which was completed in December 2006 as directed in Item 302, paragraph TT. of Chapter 3 of the Acts of Assembly of 2006.)

Item 311 #3c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Mental Health,	\$0	(\$67,882)	GF
Mental Retardation And Substance Abuse Services	0.00	-1.00	FTE

**Language:**

Page 339, line 14, strike "\$41,046,881" and insert "\$40,978,999".

Page 344, strike lines 39 through 48.

Page 344, line 49, strike "AA." and insert "Z."

**Explanation:**

(This amendment eliminates funding and one position contained in the introduced budget for the Office of Community Integration for disaster planning. Additional funding and positions are provided to the Virginia Department of Emergency Management for disaster planning.)

Item 312 #1c

**Health And Human Resources**

Grants To Localities

Language

**Language:**

Page 350, after line 32, insert:

"FF. Beginning July 1, 2007, the Commissioner of the Department of Mental Health, Mental Retardation, and Substance Abuse Services shall allocate \$1,000,000 from the federal Community Mental Health Services Block Grant for the development of two



specialized geriatric mental health services pilot programs. One pilot shall be located in Health Planning Region II and one shall be located in Health Planning Region V. The pilots shall serve elderly populations with mental illness who are transitioning from state mental health geriatric units to the community or who are at risk of admission to state mental health geriatric units."

**Explanation:**

(This amendment allocates \$1.0 million the second year from the federal Community Mental Health Services Block Grant for two Specialized Geriatric Mental Health Services pilot programs with the goal of providing discharge assistance to individuals transitioning from or diverting individuals from admission to state mental health geriatric units. Funds will be evenly split between the two geriatric mental health pilot projects, one located in Northern Virginia and one located on the Virginia Peninsula.)

---

Item 312 #2c

**Health And Human Resources**

Grants To Localities

Language

**Language:**

Page 350, after line 32, insert:

"FF. Beginning July 1, 2007, the Commissioner of the Department of Mental Health, Mental Retardation, and Substance Abuse Services shall allocate \$750,000 from the federal Community Mental Health Services Block Grant for the expansion and development of consumer-directed pilot programs offering specialized mental health services that promote wellness, recovery and improved self-management."

**Explanation:**

(This amendment allocates \$750,000 the second year from the federal Community Mental Health Services Block Grant for the expansion and development of consumer-directed pilot programs to promote wellness, recovery and improved self-management. Programs may include a hospital liaison service, a recovery education center, a crisis respite home, a drop-in center, an employment center, self-help support groups, a homeless outreach program with mobile services, etc.)

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Item 312 #3c

**Health And Human Resources**

**Language:**

Page 350, after line 32, insert:

"FF. The Commissioner of Mental Health, Mental Retardation and Substance Abuse Services shall work with Community Services Boards to ensure that fund allocation decisions for regional restructuring projects in the second year consider the service needs of individuals who are expected to be discharged into each region upon the downsizing of affected facilities."

**Explanation:**

(This amendment adds language requiring the Commissioner of Mental Health, Mental Retardation and Substance Abuse Services to work with Community Services Boards to ensure restructuring funds meet the needs of individuals who are expected to be discharged into each region as a result of the downsizing of affected facilities.)

Item 312 #4c

**Health And Human Resources**

**Language:**

Page 347, line 17, after "disorders", insert:

", with priority placed on those children who, absent services, are at-risk for custody relinquishment, as determined by the Family and Assessment Planning Team of the locality."

**Explanation:**

(This amendment adds language specifying that funding for mental health services for children and adolescents with serious emotional disturbances and related disorders, which is provided through the Department of Mental Health, Mental Retardation and Substance Abuse Services to Community Services Boards, shall be allocated with priority placed on serving those children who are at-risk for custody relinquishment.)

Item 312 #5c

**Health And Human Resources**

**FY 06-07**

**FY 07-08**

\$0

\$2,400,000 GF

**Language:**

Page 345, line 20, strike "\$277,367,145" and insert "\$279,767,145".

Page 350, after line 32, insert:

"FF. Out of this appropriation, \$2,400,000 from the general fund the second year shall be used to expand treatment and support services for substance use disorders. Funded services shall focus on recovery models and the use of best practices."

**Explanation:**

(This amendment adds \$2.4 million in the second year from the general fund to provide community services to consumers with substance use disorders, including those with opioid and/or methamphetamine addiction, so that they may avoid inappropriate treatment and avoid the use of higher cost treatment options, such as inpatient hospital services. Services will focus on recovery models and the use of best practices. Services may include detox, psychiatry, medication, crisis stabilization, residential and outpatient treatment, case management, and support services such as vocational rehabilitation and employment services.)

---

Item 312 #6c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Grants To Localities	\$0	\$25,000	GF

**Language:**

Page 345, line 20, strike "\$277,367,145" and insert "\$277,392,145".

Page 350, after line 32, insert:

"FF. Out of this appropriation, \$25,000 the second year from the general fund shall be used to develop and operate a real-time reporting system for public and private acute psychiatric beds in the Commonwealth."

**Explanation:**

(This amendment provides funding for the development of a "real time" reporting system to allow hospitals to report on the availability of acute psychiatric beds for children and adolescents. The Department of Mental Health, Mental Retardation and Substance Abuse Services (DMHMRSAS) will contract with Virginia Health Information (VHI) to develop and operate the reporting system.)

---

Item 312 #7c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Grants To Localities	\$0	\$550,000	GF

**Language:**

Page 345, line 20, strike "\$277,367,145" and insert "\$277,917,145".  
Page 349, line 50, strike "552,000" and insert "1,102,000".

**Explanation:**

(This amendment provides start-up funding for the establishment of community residential services to support 330 new Mental Retardation Waiver program community slots added in fiscal year 2008.)

---

Item 312 #8c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Grants To Localities	\$0	\$900,000	GF

**Language:**

Page 345, line 20, strike "\$277,367,145" and insert "\$278,267,145".  
Page 348, line 43, strike "1,000,000" and insert "1,900,000".

**Explanation:**

(This amendment provides \$900,000 from the general fund the second year for additional mental health services for the nine remaining local or regional juvenile detention centers which do not currently receive state funding for mental health services. It is the intent of the General Assembly that these funds not be used to supplant existing local funds.)

---

Item 321 #1c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Mental Retardation Training Centers	\$0	\$400,000	GF

**Language:**

Page 353, line 12, strike "\$147,592,912" and insert "\$147,992,912".  
Page 353, line 22, after "A" insert a period.  
Page 353, after line 31, insert:  
"C. Out of this appropriation, \$400,000 from the general fund the second year shall

be used to establish Regional Community Support Centers at Southside and Southeastern Virginia Training Centers."

**Explanation:**

(This amendment provides \$400,000 from the general fund in the second year to establish two new regional community support centers. These centers provide services that are unavailable in local communities including, but not limited to, dental services, behavioral health services, psychiatric care, program coordination, and clinic services, facilitating the movement of individuals from mental retardation training centers to the community.)

---

Item 327 #1c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Rehabilitative Services	\$0	\$200,000	GF

**Language:**

Page 355, line 36, strike "\$91,334,771" and insert "\$91,534,771".

Page 356, line 11, strike the second "2,988,638" and insert "3,188,638".

**Explanation:**

(This amendment provides \$200,000 from the general fund in the second year to increase funding for existing core brain injury services around the state. Services would include case management, transitional day programs and regional resource centers.)

---

Item 327 #2c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Rehabilitative Services	\$0	\$160,000	GF

**Language:**

Page 355, line 36, strike "\$91,334,771" and insert "\$91,494,771".

Page 356, line 3, strike "\$4,534,538" and insert "\$4,694,538".

**Explanation:**

(This amendment provides an additional \$160,000 from the general fund in the

second year to Centers for Independent Living (CILs) statewide to expand services to individuals with disabilities. Services include peer counseling, independent living skills training, advocacy, and information and referral. These services provided by CILs may prevent placement in nursing homes and other institutions.)

---

Item 327 #3c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Rehabilitative Services	\$0	(\$78,871)	GF

**Language:**

Page 355, line 36, strike "\$91,334,771" and insert "\$91,255,900".

**Explanation:**

(This amendment reduces \$78,871 from the general fund the second year from the increase of \$578,871 from the general fund included in the introduced budget for vocational rehabilitation services. The remaining increase of \$500,000 will be used to provide job training skills to disabled individuals preparing to enter the workforce or maintaining employment.)

---

Item 334 #1c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Social Services	\$0	(\$2,852,200)	GF
	0.00	-3.00	FTE

**Language:**

Page 360, line 6, strike "\$370,206,907" and insert "\$367,354,707".

**Explanation:**

(This amendment eliminates funding in the second year for implementation of a voluntary quality ratings system for child day care preschool programs.)

---

Item 334 #2c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Social Services	\$0	(\$1,000,000)	GF

**Language:**

Page 360, line 6, strike "\$370,206,907" and insert "\$369,206,907".

**Explanation:**

(This amendment reduces \$1.0 million from the general fund for the Temporary Assistance to Needy Families (TANF) program in the second year. The introduced budget overstated the funding needed to implement TANF policy changes for individuals who are already participating in the Virginia Initiative for Employment Not Welfare (VIEW) program, but who will need to increase the number of hours worked per week. Additional training and day care costs should be lower than originally estimated.)

---

Item 334 #3c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Social Services	\$0	(\$192,491)	GF

**Language:**

Page 360, line 6, strike "\$370,206,907" and insert "\$370,014,416".

Page 364, line 7, strike "942,491" and insert "750,000".

**Explanation:**

(This amendment reduces funding for the automated child care management and payment system by \$192,491 from the general fund in the second year, leaving \$750,000 for this purpose. This reduction will allow the department to (i) hire a project manager and contract support staff, (ii) analyze the current child care business processes, policies and procedures, and (iii) develop new business requirements to complement conversion to an automated system, prior to developing systems requirements and testing software.)

---

Item 337 #1c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Social Services	\$0	\$200,000	GF

**Language:**

Page 366, line 35, strike "\$46,109,669" and insert "\$46,309,669".

Page 367, line 30, strike "\$500,000" and insert "\$700,000".

**Explanation:**

(This amendment adds \$200,000 the second year from the general fund for the Caregivers Grant Program. Funding for the program would increase from \$500,000 to \$700,000 in the second year. This program provides up to \$500 each year for caregivers who provide unreimbursed care for a person who is aged, infirm, or disabled.)

Item 337 #2c

**Health And Human Resources**  
Department Of Social Services

**FY 06-07**  
\$0

**FY 07-08**  
\$995,280 GF

**Language:**

Page 366, line 35, strike "\$46,109,669" and insert "\$47,104,949".

Page 366, line 48, strike "January" and insert "July".

Page 366, line 52, strike "\$1,048" and insert "\$1,061".

**Explanation:**

(This amendment provides funding to increase the state share of the maximum monthly auxiliary grant (AG) rate to \$1,061 by July 1, 2007. When combined with funding included in the Governor's introduced budget, the auxiliary grant will have increased by five percent from January 1, 2007 to July 1, 2007. This monthly auxiliary grant is the primary source of funding for assisted living for low-income Virginians. In June 2006, JLARC reported that Virginia's auxiliary grant rate was "well below the market price", paying for 33 to 59 percent of the average cost of assisted living facility care.)

Item 338 #1c

**Health And Human Resources**  
Department Of Social Services

Language

**Language:**

Page 371, after line 53, insert:



"Q. No later than January 1, 2008, the Department of Social Services, in collaboration with the Virginia League of Social Services Executives and other state and local partners, shall develop and disseminate clearly defined policies that encourage the use of non-custodial placement agreements, when appropriate, in order to improve access to mental health services to children who are otherwise at-risk of placement in the state's custody. The department shall also disseminate "best practices" information on such agreements and provide training to facilitate the use of non-custodial placement agreements, when appropriate, by local departments of social services."

**Explanation:**

(This amendment requires the Department of Social Services to develop and disseminate policies regarding non-custodial placement agreements and disseminate "best practices" information in order to improve access to children's mental health services and prevent parents from relinquishing custody of their children to the state.)

---

Item 340 #1c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Social Services	\$0	\$250,000	GF

**Language:**

Page 372, line 14, strike "\$33,547,536" and insert "\$33,797,536".

Page 372, line 42, strike "\$2,264,786" and insert "\$2,664,786".

Page 372, line 42, strike "\$5,662,645" and insert "\$6,312,645".

**Explanation:**

(This amendment provides \$250,000 from the general fund in the second year for community action agencies. Budget language is modified to reflect the addition of \$250,000 from the general fund the second year and \$400,000 from the general fund each year that was not reflected in the introduced budget. Funding was already included in the budget for the \$400,000 general fund increase but inadvertently left out of budget language.)

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Item 341 #1c

<b>Health And Human Resources</b>	
Department Of Social Services	Language

**Language:**

Page 375, after line 45, insert:

"G. The Commissioner of Social Services shall ensure that medication administration training required by the standards for licensed day care centers is completed by June 1, 2007. In the event that such training is not complete or day care centers have not received training for good cause, licensed day care centers may apply to the Commissioner for a good cause extension to comply with training requirements."

**Explanation:**

(This amendment allows day care centers to apply for an extension to meet medication administration training requirements pursuant to the standards for licensed day care centers.)

Item 358 #1c

<b>Natural Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Conservation And Recreation	\$0	\$300,000	GF

**Language:**

Page 386, line 11, strike "\$28,455,223" and insert "\$28,755,223".

**Explanation:**

(This amendment provides \$300,000 the second year from the general fund for the state's soil and water conservation districts.)

Item 358 #2c

<b>Natural Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Conservation And Recreation	\$0	\$173,000	NGF
	0.00	2.00	FTE

**Language:**

Page 386, line 11, strike "\$28,455,223" and insert "\$28,628,223".

Page 388, after line 31, insert:

"L. Out of the amounts appropriated in this item, \$173,000 the second year in nongeneral funds is appropriated for the Department to work with the agricultural

community on the application of biosolids on farm and pasture lands. This appropriation is contingent upon passage of House Bill 2802 and Senate Bill 1339 of the 2007 Session of the General Assembly."

**Explanation:**

(This amendment provides \$173,000 the second year from nongeneral funds and two full-time positions for the Department to review nutrient management plans with particular emphasis on plans including land applications of biosolids. Fees generated for the biosolids program established in House Bill 2802 and Senate Bill 1339 of the 2007 Session of the General Assembly are the revenue source.)

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Item 358 #3c

<b>Natural Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Conservation And Recreation	(\$3,700,000)	\$0	GF

**Language:**

Page 386, line 11, strike "\$35,686,846" and insert "\$31,986,846".  
Page 386, line 13, strike "\$16,277,593" and insert "\$20,077,593".  
Page 386, line 20, strike "\$13,818,440" and unstrike "\$6,318,440".  
Page 388, line 20, strike "\$7,500,000" and insert "\$3,800,000".

**Explanation:**

(This amendment captures a proposed \$3.7 million additional appropriation from the general fund for controlling nonpoint source pollution because the Code of Virginia requires that any additional general fund appropriation to the Water Quality Improvement Fund beyond the deposit of year-end revenue surpluses be used for upgrading wastewater treatment plants.)

---

Item 358 #4c

<b>Natural Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Conservation And Recreation	\$0	\$10,000	GF

**Language:**

Page 386, line 11, strike "\$28,455,223" and insert "\$28,465,223".  
Page 387, line 2, strike "D." and insert "D.1."

Page 387, after line 10, insert:

"2. Included in this Item is \$10,000 the second year from the general fund to support the Rappahannock River Basin Commission. The funds shall be matched by the participating localities and planning district commissions."

**Explanation:**

(This amendment provides \$10,000 the second year from the general fund to support the operations of the Rappahannock River Basin Commission to address water quality and supply issues within the basin.)

---

Item 358 #5c

<b>Natural Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Conservation And Recreation	\$0	\$65,000	NGF

**Language:**

Page 386, line 11, strike "\$28,455,223" and insert "\$28,520,223".

Page 388, after line 31, insert:

"L. Notwithstanding any other provision of state law, the Department of Conservation and Recreation is authorized to use up to \$65,000 in the second year from interest accrued from the Water Quality Improvement Fund apportioned to the nonpoint source program to replace obsolete water quality monitoring equipment for the Friends of the Shenandoah River."

**Explanation:**

(This amendment provides \$65,000 the second year in nongeneral funds to replace obsolete water quality monitoring equipment for the Friends of the Shenandoah River. The Shenandoah River has been experiencing significant fish kills over the past few years. The source of funding is interest earned on the nonpoint source portion of the Water Quality Improvement Fund.)

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Item 358 #6c

<b>Natural Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Conservation And Recreation	\$0	\$500,000	NGF

**Language:**

Page 386, line 11, strike "\$28,455,223" and insert "\$28,955,223".

Page 388, after line 31, insert:

"L. Notwithstanding any other provision of state law, the Department of Conservation and Recreation is authorized to use up to \$500,000 in the second year from interest accrued from the Water Quality Improvement Fund apportioned to the nonpoint source program to modernize, simplify, and improve the computerized system utilized by the soil and water conservation districts to administer and report on implementation of state agricultural cost share practices. The funds may be used to conduct an independent analysis of the Department's existing agricultural BMP tracking system and for improvements to or replacement of the current system."

**Explanation:**

(This amendment provides up to \$500,000 in the second year from nongeneral funds to improve or replace DCR's current agricultural BMP tracking system. The source of these nongeneral funds is interest earned on the nonpoint source portion of the Water Quality Improvement Fund.)

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Item 358 #7c

<b>Natural Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of Conservation And Recreation	\$362,102	\$0 NGF

**Language:**

Page 386, line 11, strike "\$35,686,846" and insert "\$36,048,948".

Page 388, after line 31, insert:

"L. Out of the appropriation for Land and Resource Management, \$362,102 the first year from special funds derived from the sale of "Friend of the Chesapeake" license tags is allocated to carry out the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

**Explanation:**

(This amendment provides \$362,102 of special funds in FY 2007 to carry out the 54 projects approved by the Chesapeake Bay Restoration Fund Advisory Committee.)

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Item 359 #1c

<b>Natural Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of Conservation And Recreation	\$0	\$35,000 GF

Recreation

**Language:**

Page 388, line 33, strike "\$39,008,216" and insert "\$39,043,216".

Page 391, after line 17, insert:

"L. Out of the amounts appropriated for State Park Management and Operations, \$35,000 the second year from the general fund is appropriated for the Wild Spanish Mustangs Fund, which is to be established pursuant to House Bill 2012 of the 2007 Session of the General Assembly. Expenditures from the fund are to be made for the installation and maintenance of fencing at False Cape State Park along the border between Virginia and North Carolina to prevent the migration of wild horses from North Carolina into the state park, to provide for the return transport of these wild horses to North Carolina, and to provide funding for other measures to protect these wild horses. Any fencing that may be established is permitted to extend into the Atlantic Ocean."

**Explanation:**

(This amendment provides \$35,000 in the second year from the general fund to account for costs associated with House Bill 2012 of the 2007 Session of the General Assembly. The funding provides for the installation and maintenance of fencing within False Cape State Park along the North Carolina and Virginia border to prevent the migration of wild horses from Currituck National Wildlife Refuge into the state park and into Virginia Beach. The funding may also be used for other measures to protect these horses and to return them to North Carolina.)

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Item 359 #2c

<b>Natural Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Conservation And	\$0	\$1,000,000	GF
Recreation	\$0	\$250,000	NGF
	0.00	10.00	FTE

**Language:**

Page 388, line 33, strike "\$39,008,216" and insert "\$40,258,216".

**Explanation:**

(This amendment provides \$1.0 million in the second year from the general fund and \$250,000 in the second year in nongeneral funds to support the addition of 10 park rangers and seasonal wage staff for the operation of Virginia's state park

system.)

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Item 359 #3c

<b>Natural Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Conservation And Recreation	\$0	\$100,000	GF

**Language:**

Page 388, line 33, strike "\$39,008,216" and insert "\$39,108,216".

Page 389, line 10, after "year", insert " and \$100,000 the second year".

**Explanation:**

(This amendment provides \$100,000 in the second year from the general fund to continue the refurbishment of a 50,000 gallon water tank and the construction of a new 100,000 gallon water tank to serve Breaks Interstate Park.)

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Item 359 #4c

<b>Natural Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Conservation And Recreation	\$0	\$75,000	GF

**Language:**

Page 388, line 33, strike "\$39,008,216" and insert "\$39,083,216".

Page 391, after line 17, insert:

"L. Out of the amounts appropriated for Leisure and Recreation Services, \$75,000 the second year from the general fund is provided to the Middle Peninsula Planning District Commission for use by the Middle Peninsula Chesapeake Bay Public Access Authority established pursuant to § 15.2-6600, Code of Virginia, to increase public access to the Chesapeake Bay as recommended in the Virginia Outdoors Plan."

**Explanation:**

(This amendment provides \$75,000 to the Middle Peninsula Planning District Commission, which serves as the fiscal agent for the Middle Peninsula Chesapeake Bay Public Access Authority. The authority will, in turn, use this funding to assist the authority's seven member localities develop more public access to the Chesapeake Bay as recommended in the Virginia Outdoors Plan for the Middle Peninsula region.)

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<b>Natural Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Conservation And Recreation	\$0	\$75,000	GF

**Language:**

Page 388, line 33, strike "\$39,008,216" and insert "\$39,083,216".

Page 391, after line 17, insert:

"L. Out of the amounts appropriated for Leisure and Recreation Services, \$75,000 the second year from the general fund is provided to the Northern Neck Planning District Commission for use by the Northern Neck Chesapeake Bay Public Access Authority to increase public access to the Chesapeake Bay as recommended in the Virginia Outdoors Plan."

**Explanation:**

(This amendment provides \$75,000 to the Northern Neck Chesapeake Bay Public Access Authority for use in developing more public access to the Chesapeake Bay. The Virginia Outdoors Plan has cited a need for more public access to the Chesapeake Bay in this region.)

<b>Natural Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Conservation And Recreation	(\$14,650,000)	\$1,200,000	GF

**Language:**

Page 388, line 33, strike "\$58,559,217" and insert "\$43,909,217".

Page 388, line 33, strike "\$39,008,216" and insert "\$40,208,216".

Page 390, line 42, strike "\$13,700,000" and insert "\$500,000".

Page 390, line 43, after "year", insert "\$500,000 the second year".

Page 391, line 12, strike "\$5,000,000" and insert "\$3,550,000".

Page 391, line 13, before "from", insert "and \$700,000 the second year".

**Explanation:**

(This amendment provides \$6.6 million from the general fund in the 2006-08 biennium for a land conservation initiative. The amendment provides \$500,000 each year for the Virginia Land Conservation Foundation; \$950,000 the first year for the



Virginia Outdoors Foundation; \$99,040 each year for the Department of Conservation and Recreation's land conservation programs; \$151,920 for the Historic Easement Program administered by the Department of Historic Resources, and \$3.6 million the first year and \$0.7 million the second year for a Purchase of Development Rights program managed by the Department of Agriculture and Consumer Services.)

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Item 361 #1c

**Natural Resources**

Department Of Environmental  
Quality

Language

**Language:**

Page 392, line 4, before "It", insert "A."

Page 392, after line 8, insert:

"B. The Department of Environmental Quality shall convene a panel of experts to study the impact of land application of biosolids on human health and the environment pursuant to House Joint Resolution 694 of the 2007 Session of the General Assembly."

**Explanation:**

(This amendment directs the Department of Environmental Quality to convene a panel of experts to evaluate the impact of land application of biosolids on human health and the environment.)

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Item 362 #1c

**Natural Resources**

Department Of Environmental  
Quality

**FY 06-07**

\$0

0.00

**FY 07-08**

\$730,000 NGF

20.00 FTE

**Language:**

Page 392, line 10, strike "\$43,477,430" and insert "\$44,207,430".

Page 393, after line 5, insert:

"G. Out of the amounts appropriated in this item, \$730,000 the second year in nongeneral funds is provided for the Department to site, permit, enforce and monitor the application of biosolids on farm and pasture lands. This appropriation is contingent upon passage of House Bill 2802 and Senate Bill 1339 of the 2007

Session of the General Assembly."

**Explanation:**

(This amendment provides \$730,000 the second year in nongeneral funds and 20 full-time positions to the Department of Environmental Quality for a program to site, permit, enforce, and monitor the application of biosolids on Virginia's farmlands. House Bill 2802 and Senate Bill 1339 of the 2007 Session of the General Assembly is the source of the special revenues.)

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Item 362 #2c

<b>Natural Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Environmental Quality	\$0	\$100,000	NGF

**Language:**

Page 392, line 10, strike "\$43,477,430" and insert "\$43,577,430".

Page 392, line 44, after "fund", insert "and \$100,000 the second year from the Virginia Environmental Emergency Response Fund".

**Explanation:**

(This amendment provides an additional \$100,000 the second year in nongeneral funds for the Shenandoah River task force investigating the extensive fish kills, which began in 2004. The task force includes DEQ, DGIF and scientists from Virginia Tech, VCU and EPA.)

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Item 364 #1c

<b>Natural Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Environmental Quality	\$0	\$20,000,000	GF

**Language:**

Page 393, line 29, strike "\$72,493,508" and insert "\$92,493,508".

Page 394, line 2, after "B.1.", insert "a."

Page 394, after line 10, insert:

"b. Included in this item is \$20,000,000 the second year from the general fund to be deposited to the Water Quality Improvement Fund established in Title 10.1, Chapter 21.1, Code of Virginia. Any unappropriated balances on June 30, 2008, from the

amount appropriated in this subparagraph shall not revert to the general fund but shall be carried forward and reappropriated."

Page 394, line 11, strike "amount" and insert "amounts".

Page 394, line 11, strike "subparagraph B.1" and insert "subparagraphs B.1.a and b."

**Explanation:**

(This amendment provides \$20 million in the second year from the general fund for deposit to the Water Quality Improvement Fund to upgrade wastewater treatment plants' nutrient removal technology. The elimination of nitrogen and phosphorus from wastewater treatment plants' effluent discharges is necessary to enhance the health of the Chesapeake Bay.)

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Item 364 #2c

**Natural Resources**

Department Of Environmental  
Quality

**FY 06-07**  
(\$3,100,000)

**FY 07-08**  
\$100,000 GF

**Language:**

Page 393, line 29, strike "\$290,132,113" and insert "\$287,032,113".

Page 393, line 29, strike "\$72,493,508" and insert "\$72,593,508".

Page 395, line 24, strike "\$6,850,000" and insert "\$3,750,000".

Page 395, line 25, strike "\$6,000,000" and insert "\$6,100,000".

Page 395, line 29, strike "\$3,000,000" and insert "\$3,050,000".

Page 395, line 31, "\$3,100,000 in the first year and".

Page 395, line 31, strike "\$3,000,000" and insert "\$3,050,000".

**Explanation:**

(This amendment provides \$6.1 million in the second year from the general fund for combined sewer overflow projects in the cities of Lynchburg and Richmond. The funding is divided equally for the use of both cities.)

---

Item 364 #3c

**Natural Resources**

Department Of Environmental  
Quality

Language

**Language:**

Page 394 strike lines 28 through 50.

Page 394, line 58, strike "Notwithstanding the provisions of".

Page 394, strike lines 59-60 and insert:

"C.1. Out of the amounts for Environmental Financial Assistance, the Director of the Department of Planning and Budget shall transfer \$17,000,000 from the Water Quality Improvement Fund to the Department of Housing and Community Development for grants to local governments that are outside the Chesapeake Bay watershed."

Page 395, strike lines 1-2.

**Explanation:**

(This amendment removes authorization for the Department of Environmental Quality to manage a \$17.0 million water quality grant program for localities outside of the Chesapeake Bay Watershed. The amendment transfers the \$17.0 million in Water Quality Improvement Funds to the Department of Housing and Community Development to carry out the grant program's purpose to assist local governments in reducing the amount of untreated or under-treated household wastewater being directly discharged into streams and groundwater in the Southern Rivers drainage areas.)

---

Item 367 #1c

**Natural Resources**

**FY 06-07**

**FY 07-08**

Department Of Game And Inland  
Fisheries

\$0

\$50,000 NGF

**Language:**

Page 397, line 7, strike "\$5,003,588" and insert "\$5,053,588".

Page 397, after line 15, insert:

"Out of the amounts for Boating Safety and Regulation, \$50,000 the second year in nongeneral funds is provided to conform the navigation aid system on Smith Mountain Lake to U.S. Coast Guard standards."

**Explanation:**

(This amendment provides \$50,000 the second year in nongeneral funds to assist in the conversion of the Smith Mountain Lake navigation system to U.S. Coast Guard standards. The source of the nongeneral funds is the Department of Game and Inland Fisheries' proceeds from the watercraft and sales use tax, which are increasing \$400,000 the first year and \$2.4 million the second year.)

<b>Natural Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Game And Inland Fisheries	\$0 0.00	\$410,000 3.00	NGF FTE

**Language:**

Page 397, line 7, strike "\$5,003,588" and insert "\$5,413,588".

**Explanation:**

(This amendment provides \$410,000 the second year in nongeneral funds to support the compensation and operating costs for two game wardens and one biologist to work the Rappahannock River Easement, which is 4,600 acres and extends from Fredericksburg northwest for some 25 miles and westward up the Rapidan River for some twelve miles. The Game Department does not have the manpower to adequately patrol the area. Unappropriated watercraft sales taxes are the source of revenue.)

<b>Natural Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Historic Resources	\$0	\$5,000	GF

**Language:**

Page 398, line 9, strike "\$4,560,172" and insert "\$4,565,172".

Page 398, line 11, strike "\$183,318" and insert "\$188,318".

Page 398, after line 52, insert:

"3. As disbursements are made to the treasurers of Confederate memorial associations and chapters of the United Daughters of the Confederacy by the United Daughters of the Confederacy for the purposes stated in §10.1-2211, Code of Virginia, an amount equal to \$7,500 the second year shall be distributed to the Ladies Memorial Association of Petersburg."

**Explanation:**

(This amendment increases the amount provided to the Ladies Memorial Association of Petersburg for the care of Confederate graves in Memorial Hill, located at Petersburg's Blandford Cemetery. 30,000 Confederate soldiers are buried in mass graves in Memorial Hill. To date, the Ladies Memorial Association of

Petersburg has been receiving a disbursement for the care of these graves totaling \$2,500 per year.)

---

Item 370 #2c

<b>Natural Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Historic Resources	\$0	\$200,000	GF

**Language:**

Page 398, line 9, strike "\$4,560,172" and insert "\$4,760,172".

Page 399, line 46, after "year", insert "and \$200,000 the second year".

Page 399, line 55, after "Commission.", strike the remainder of the line and insert:

"Eligibility for these grants shall require recipient non-profit organizations to provide at least \$2 in matching funds for each \$1 received from the Civil War Historic Site Preservation Fund. Sites identified within the Commonwealth by the Civil War Sites Advisory Commission that are eligible for funding through this program include, but are not limited to: Appomattox in Appomattox County, Brandy Station in Culpeper County, Chancellorsville in Spotsylvania County, Cold Harbor in Hanover County, Fredericksburg in the City of Fredericksburg and Spotsylvania County, Glendale in Henrico County, New Market in Shenandoah County, and Petersburg in the City of Petersburg and Dinwiddie County."

Page 399, strike line 56 and 57.

Page 400, strike lines 1-5.

**Explanation:**

(This amendment provides funding in the second year from the general fund to the Department of Historic Resources to continue the Civil War Historic Site Preservation Fund begun last year. The amendment also clarifies that recipient non-profit organizations must provide \$2 in matching funds for each dollar received from the fund. Previously, language had stated that no grant could exceed 50 percent of the acquisition price of the property. The amendment also names a number of sites that would be eligible for grants for the fund, although these grants are not limited to the sites named.)

---

Item 370 #3c

<b>Natural Resources</b>	
Department Of Historic Resources	Language

**Language:**

Page 400, after line 18, insert:

"J. Out of the appropriations for this Item, the Department shall reimburse the Virginia Society of the Sons of the American Revolution for one additional grave site in New Providence Presbyterian Church in Rockbridge County."

**Explanation:**

(This amendment is self-explanatory.)

---

Item 372 #1c

<b>Natural Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Marine Resources Commission	\$0	\$200,000	GF

**Language:**

Page 400, line 43, strike "\$15,255,581" and insert "\$15,455,581".

**Explanation:**

(This amendment provides \$200,000 the second year from the general fund for the Marine Resources Commission's oyster propagation and habitat improvement program.)

---

Item 377 #1c

<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Secretary Of Public Safety	\$0	(\$50,000)	GF

**Language:**

Page 405, line 4, strike "\$786,845" and insert "\$736,845".  
Page 405, strike lines 35 through 40.

**Explanation:**

(This amendment transfers \$50,000 the second year from the general fund to the Department of Criminal Justice Services for evaluation of reentry programs. A companion amendment to Item 389 provides a total of \$100,000 for this purpose.)

---

<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of Corrections	(\$720,000)	\$0 GF

**Language:**

Page 408, line 48, strike "\$78,782,630" and insert "\$78,062,630".

**Explanation:**

(This amendment removes \$720,000 from the general fund the first year to reflect the actual timing of the hiring of new probation officer positions approved by the 2006 General Assembly.)

---

<b>Public Safety</b>		<b>Language</b>
Department Of Corrections		

**Language:**

Page 411, after line 45, insert:

"n. Patrick County, for a new local jail. Notwithstanding the provisions of §§ 53.1-80 through 53.1-82, Code of Virginia, the county may submit the required studies to the State Board of Corrections for review not later than March 1, 2008, and the Governor may include a recommendation for funding such project for consideration by the 2009 General Assembly. Included within the required submissions to the Department of Corrections from Patrick County shall be a report indicating the costs and benefits to the county and the state, including a comparative analysis of the long term operating costs of a regional jail versus a local jail, and documentation that the county has determined whether or not there is interest in creating a regional jail with Henry County and the City of Martinsville, or interest from other localities or regional authorities or boards in allowing Patrick County to join a regional authority or board."

**Explanation:**

(This amendment authorizes Patrick County to proceed with planning for a new local jail, subject to a review by the county of the possibility of joining other localities to create a regional jail or joining an existing regional jail authority or board.)

---



**Public Safety**

Department Of Corrections

Language

**Language:**

Page 411, after line 45, insert:

"n. The New River Valley Regional Jail Authority, in order to proceed in planning for an expansion of the existing regional jail facility. Notwithstanding the provisions of §§ 53.1-80 through 53.1-82, Code of Virginia, the Authority may submit the required community-based corrections plan, facility specifications, and expected construction and other project costs to the Department of Corrections for review prior to March 1, 2007. Furthermore, upon approval by the State Board of Corrections, the Governor may include a recommendation for funding such project for consideration by the General Assembly at its 2008 Session."

**Explanation:**

(This amendment authorizes the New River Valley Regional Jail Authority to proceed with planning for an expansion to the regional jail.)

---

**Public Safety**

Department Of Corrections

Language

**Language:**

Page 410, line 31, after "facility." insert:

"Notwithstanding the provisions of §§ 53.1-80 through 53.1-82, Code of Virginia, the localities comprising this regional jail may submit the required community-based corrections plan, facility specifications, and expected financing costs to the Department of Corrections by March 1, 2008. Furthermore, the Governor may include a recommendation for funding such project for consideration by the General Assembly at its 2009 Session."

**Explanation:**

(This amendment authorizes the Counties of Brunswick, Dinwiddie and Mecklenburg to submit the required community-based corrections plan for a new regional jail to the Department of Corrections by March 1, 2008, rather than 2007.)

---

Item 384 #4c

**Public Safety**

Department Of Corrections

Language

**Language:**

Page 411, strike lines 2 through 6.

**Explanation:**

(This amendment eliminates the authorization for the Southside Regional Jail Authority to expand its membership to include Sussex County and to proceed with planning for an expansion. Sussex County has determined that it does not need to proceed with replacing its local jail at this time, so the proposed regional jail expansion is not currently needed.)

---

Item 384 #5c

**Public Safety**

Department Of Corrections

Language

**Language:**

Page 411, after line 45, insert:

"n. Notwithstanding the provisions of §§ 53.1-80 through 53.1-82, Code of Virginia, Patrick and Henry Counties and the City of Martinsville may submit the required community-based corrections plan, facility specifications, and expected financing costs to the Department of Corrections by March 1, 2008. Furthermore, the Governor may include a recommendation for funding such project for consideration by the General Assembly at its 2009 Session."

**Explanation:**

(This amendment authorizes the Counties of Patrick and Henry and the City of Martinsville to submit plans for a new regional jail to the Department of Corrections by March 1, 2008, should they elect to create a regional jail. These localities would be eligible to receive up to fifty percent state reimbursement for the capital cost of the regional jail, subject to approval of the project by the State Board of Corrections.)

---

Item 386 #1c

**Public Safety**

**Language:**

Page 415, line 14, after "approval." insert:

"Copies of the approved plan shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees.

H. The Department of Corrections shall review the population and labor force projections for those jurisdictions in Virginia in which correctional facilities are currently located or may potentially be located in the future. The department's review shall include consideration of manpower development strategies that may be required to ensure an adequate labor supply for current and future correctional facilities. The Department shall consult with the Department of Human Resources Management, the Virginia Employment Commission, and the Weldon Cooper Center for Public Service at the University of Virginia in preparation for this review. An interim report shall be provided to the Secretary of Public Safety and to the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 2007, with a final report to be provided by June 30, 2008."

**Explanation:**

(This amendment directs the Department of Corrections to consider the demographic and labor market projections that will affect the staffing of its current and future correctional facilities.)

---

Item 387 #1c

**Public Safety**

Department Of Corrections

Language

**Language:**

Page 417, line 13, strike "October 30" and insert "June 1".

Page 417, line 28, strike "October 30" and insert "June 1".

**Explanation:**

(This amendment adjusts the reporting dates for two reports concerning satellite training facilities and medical, mental health and geriatric facilities, from October 30, 2007, to June 1, 2007.)

---

Item 387 #2c

<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Corrections	(\$94,000)	\$0	GF

**Language:**

Page 415, line 16, strike "\$63,779,262" and insert "\$63,685,262".  
Page 417, line 55, strike "1,094,000" and insert "1,000,000".

**Explanation:**

(This amendment reduces the appropriation for the state share of a wastewater treatment plan for the Town of Craigsville by \$94,000 from the general fund the first year. The state share of the project is estimated at 56 percent, but the project planning has been delayed and no firm cost estimates are available.)

---

Item 387 #3c

<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Corrections	\$0	\$4,251	GF

**Language:**

Page 415, line 16, strike "\$64,347,963" and insert "\$64,352,214".  
Page 418, after line 39, insert:

"M. Included in this appropriation is \$4,251 the second year from the general fund for the estimated net increase in the operating costs of adult correctional facilities resulting from the enactment of House Bill 2524 of the 2007 Session of the General Assembly. This amount shall be paid into the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4, Code of Virginia."

**Explanation:**

(This amendment provides \$4,251 the second year from the general fund for the required deposit into the Corrections Special Reserve Fund to recognize the additional state correctional beds associated with House Bill 2524 of the 2007 Session. This bill adds the use of a firearm in the commission of a felony to the list of predicate crimes associated with gang activity. This amendment is contingent upon final passage of House Bill 2524.)

---

Item 387 #4c

<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Corrections	\$0	\$1,200,000	GF

**Language:**

Page 415, line 16, strike "\$64,347,963" and insert "\$65,547,963".

Page 418, after line 39, insert:

"M. Included in this appropriation is \$1,200,000 the second year for the Department of Corrections to move forward toward the identification, selection, and acquisition of a site in Charlotte County for a medium security correctional facility, as envisioned in subparagraph I.2. of Item 410 of Chapter 951 of the Acts of Assembly of 2005, including moving forward through the use of the Public-Private Education and Infrastructure Act or such other means as shall be appropriate to meet projected bedspace requirements through fiscal year 2011."

**Explanation:**

(This amendment provides \$1,200,000 the second year from the general fund to contract for the initial architectural and engineering plans and to move forward on the selection of a site for a new adult correctional facility to be located in Charlotte County. Based on the current projected number of state-responsible offenders, this facility will be required by the end of fiscal year 2011.)

Item 389 #1c

<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Criminal Justice Services	\$0	\$100,000	GF

**Language:**

Page 419, line 16, strike "\$544,951" and insert "\$644,951".

Page 419, after line 21, insert:

"Included in this appropriation is \$100,000 the second year from the general fund for the Department of Criminal Justice Services to conduct outcome evaluation research to measure the effectiveness of existing programs administered by the Offender Reentry Transitional Services Coalition, the Virginia Serious and Violent Offender Reentry (VASAVOR) program, and similar reentry programs in Virginia and in other states, in reducing offender recidivism. This outcome evaluation research and measurement shall be performed under the direction of the Secretary of Public Safety. An annual report detailing the results of this research, including the measures used to evaluate the effectiveness of these programs, shall be provided to the Joint

Subcommittee to Study the Commonwealth's Program for Prisoner Reentry to Society, the Chairman of the Virginia State Crime Commission, and the Chairmen of the Senate Finance and House Appropriations Committees by October 1 each year."

**Explanation:**

(This amendment provides \$100,000 the second year from the general fund for evaluation of reentry programs. This amount includes \$50,000 transferred from the Secretary of Public Safety through a companion amendment to Item 377.)

---

Item 391 #1c

<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Criminal Justice Services	\$0	\$100,000	GF

**Language:**

Page 419, line 30, strike "\$78,330,207" and insert "\$78,430,207".

Page 422, after line 24, insert:

"K. Included in the amounts appropriated for Financial Assistance for Administration of Justice Services is \$100,000 the second year from the general fund to support the dual diagnosis day reporting program operated by Chesterfield County Community Corrections."

**Explanation:**

(This amendment provides \$100,000 from the general fund the second year for the Chesterfield County Community Corrections dual diagnosis day reporting program for nonviolent offenders who are both mentally ill and substance abusers. Funding to replace a federal grant that expired was included for the first year only by the 2006 General Assembly.)

---

Item 391 #2c

<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Criminal Justice Services	\$0	\$2,600,000	GF

**Language:**

Page 419, line 30, strike "\$78,330,207" and insert "\$80,930,207".

Page 420, line 26, strike "\$500,000" and insert "\$3,100,000".

**Explanation:**

(This amendment provides \$2,600,000 the second year from the general fund for the Virginia Crime Victim-Witness Fund, to cover a projected shortfall in nongeneral fund support from federal and state court fees for locally-operated victim-witness programs statewide. When combined with \$500,000 appropriated by the 2006 General Assembly, this additional amount provides for total state support of \$3,100,000 the second year from the general fund.)

Item 391 #3c

**Public Safety**

Department Of Criminal Justice  
Services

Language

**Language:**

Page 422, line 18, strike "a report" and insert "an interim report".

Page 422, line 24, after "2006.", insert:

"A final report, including an evaluation of the New River CIT Program, shall be provided by October 1, 2007."

**Explanation:**

(This amendment requires the Department of Criminal Justice Services to extend its report on the feasibility and requirements for utilizing the specialized training program developed by the New River Valley Crisis Intervention Team in other jurisdictions, and adds an evaluation component. The report should include cost estimates for replicating the training program and a discussion of standards and guidelines that may be appropriate in overseeing additional programs.)

Item 391 #4c

**Public Safety**

Department Of Criminal Justice  
Services

**FY 06-07**

\$0

**FY 07-08**

(\$460,000) GF

**Language:**

Page 419, line 30, strike "\$78,330,207" and insert "\$77,870,207".

Page 420, line 37, strike "2,075,000" and insert "1,615,000".

**Explanation:**

(This amendment provides a reduction of \$460,000 the second year from the general fund for Court Appointed Special Advocate (CASA) programs. With this adjustment to the budget as introduced, state funding for CASA will actually increase from \$1,075,000 the first year to \$1,615,000 the second year, which is an increase of 50 percent. This additional funding will double the base amount of support provided for each of the 27 local programs, from \$20,000 to \$40,000 for each program.)

---

Item 391 #5c

**Public Safety**

Department Of Criminal Justice  
Services

Language

**Language:**

Page 420, line 23, strike "2007" and insert:

"2008, except that the Board may approve a new academy for Roanoke County, to be supported with local funds, consistent with the Agreement dated February 5, 2007, by and between the Board of Supervisors of Roanoke County, the Sheriff of Roanoke County, and the Cardinal Criminal Justice Academy."

**Explanation:**

(This amendment authorizes the Board of Criminal Justice Services to approve a new criminal justice training academy for Roanoke County. This new academy is to be operated using local funds, and with no state funds, consistent with the agreement between the county, the Sheriff, and the existing regional academy which currently serves the county. This language does not authorize the Board to approve state funding in developing this academy.)

---

Item 391 #6c

**Public Safety**

Department Of Criminal Justice  
Services

**FY 06-07**

\$0

**FY 07-08**

(\$77,000) GF

**Language:**

Page 419, line 30, strike "\$78,330,207" and insert "\$78,253,207".



**Explanation:**

(This amendment removes \$77,000 in additional general funds the second year for the expansion of services for offenders returning to society to an area of the state not currently served.)

Item 391 #7c

<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Criminal Justice Services	\$0	(\$792,000)	GF

**Language:**

Page 419, line 30, strike "\$78,330,207" and insert "\$77,538,207".

Page 420, strike lines 43 through 53.

**Explanation:**

(This amendment eliminates the grants proposed in the introduced budget for the support of new local re-entry councils. These grants were to have been provided to the new local non-profit re-entry organizations for the provision of services to offenders returning from prison. These offender services will be supported by the assumption of expired federal grants for similar organizations already in existence.)

Item 393 #1c

<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Criminal Justice Services	\$0	\$1,116,050	GF

**Language:**

Page 422, line 31, strike "\$214,675,398" and insert "\$215,791,448".

Page 422, line 43, after "Item," strike the remainder of the line.

Page 422, strike lines 44 through 46.

Page 422, line 47, strike "addition".

Page 422, line 49, after "Windsor.", strike the remainder of the line.

Page 422, strike lines 50 through 52.

Page 423, strike lines 1 through 5.

Page 423, after line 5, insert:

"3. Out of this appropriation, an additional \$1,116,050 the second year from the

general fund is provided for local law enforcement agencies which are eligible to receive financial assistance under Title 9.1, Chapter 1, Article 8, Code of Virginia. It is the intent of the General Assembly that these additional funds be allocated only to those local law enforcement agencies that would otherwise lose funding as a result of updated input data in the current House Bill 599 formula, and that any funding received by these local law enforcement agencies through this additional appropriation be used entirely for local law enforcement activities that respond to or reduce the incidence of violent crime."

**Explanation:**

(This amendment eliminates the proposed redistribution of 40 percent of House Bill 599 funding to cities based upon their violent crime rates. This action continues the distribution of House Bill 599 funds according to the statutory formula currently in place, but holds those localities that would otherwise have lost funding harmless. The amendment also preserves the addition of the Town of Windsor to the distribution formula.)

---

Item 393 #2c

**Public Safety**

Department Of Criminal Justice  
Services

Language

**Language:**

Page 423, line 13, after "C.", insert "1."

Page 423, after line 18, insert:

"2. To ensure that state funding provided to localities operating police departments does not supplant local funding for public safety services, all localities shall annually certify to the Department of Criminal Justice Services the amount of funding provided by the locality to support public safety services and that the funding provided in this item was used to supplement that local funding. This certification shall be provided in such manner and on such date as determined by the Department. The Department shall provide this information to the Chairmen of the House Appropriations and Senate Finance Committees within 30 days following the submission of the local certifications."

**Explanation:**

(This amendment requires that the localities receiving House Bill 599 funds annually certify the total amount of local support for public safety services and that House Bill 599 funds were used to supplement rather than supplant that local

funding.)

---

Item 395 #1c

<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Emergency Management	\$0	(\$1,000,000)	GF

**Language:**

Page 424, line 22, strike "\$40,341,189" and insert "\$39,341,189".

Page 424, line 41, strike "\$3,500,000" and insert "\$2,500,000".

**Explanation:**

(This amendment reduces the proposed funding in the budget, as introduced, for a new evacuation facility grant program by \$1,000,000 from the general fund the second year. With this adjustment, a total of \$2,500,000 is provided for the evacuation facility grant program.)

---

Item 395 #2c

<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Emergency Management	\$0	(\$370,000)	GF

**Language:**

Page 424, line 22, strike "\$40,341,189" and insert "\$39,971,189".

Page 424, line 51, strike "\$690,000" and insert "\$320,000".

Page 425, line 4, after "Simulation,", insert "and".

Page 425, line 6, after "Center", insert "." and strike remainder of line.

Page 425, strike lines 7 and 8.

**Explanation:**

(This amendment eliminates \$20,000 from the general fund the second year proposed in the introduced budget for a citizen preparedness survey, and \$350,000 from the general fund the second year proposed in the introduced budget for the ReadyVirginia! public service campaign. Funding in the introduced budget is maintained for public radio and television advertisements for the same purpose.)

---

Item 395 #3c

<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Emergency Management	0.00	4.00	FTE

**Explanation:**

(This amendment provides 4.00 positions for the Department of Emergency Management that were inadvertently omitted from the introduced budget.)

---

Item 397 #1c

<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Emergency Management	\$0	(\$150,000)	GF

**Language:**

Page 425, line 34, strike "\$4,752,356" and insert "\$4,602,356".

Page 425, line 43, strike "\$1,250,000" and insert "\$1,100,000".

**Explanation:**

(This amendment provides a reduction of \$150,000 the second year from the general fund for the EMNet initiative. With this adjustment, \$350,000 will be available for this initiative.)

---

Item 397 #2c

<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Emergency Management	\$0	(\$50,000)	GF

**Language:**

Page 425, line 34, strike "\$4,752,356" and insert "\$4,702,356".

Page 425, line 43, strike "\$1,250,000" and insert "\$1,200,000".

**Explanation:**

(This amendment reduces the funding proposed in the introduced budget for expansion of the Citizen Alert Network by \$50,000 the second year from the general

fund. With this adjustment, \$200,000 is provided for expansion of this network, which is intended to provide government agencies the capability of using reverse-911 to warn the general public of severe weather or other hazards.)

---

Item 398 #1c

**Public Safety**

Department Of Emergency  
Management

Language

**Language:**

Page 426, after line 35, insert:

"C. The State Coordinator of Emergency Management shall provide a report on the implementation of the individual components in the All-Hazards Initiative, including a summary of recommendations for funding as included in the Governor's proposed 2008-10 biennial budget, to the Chairmen of the Senate Finance and House Appropriations Committees, prior to the 2008 General Assembly."

**Explanation:**

(This amendment directs the State Coordinator of Emergency Management to report on the implementation of the All-Hazards Initiative.)

---

Item 403 #1c

**Public Safety**

Department Of Juvenile Justice

**FY 06-07**  
(\$300,000)

**FY 07-08**  
\$0 GF

**Language:**

Page 429, line 15, strike "\$5,930,466" and insert "\$5,630,466".

**Explanation:**

(This amendment removes \$300,000 from the general fund the first year for pilot reintegration programs. These funds were added by the 2006 General Assembly but the funds are not expected to be spent during the first year.)

---

Item 406 #1c

**Public Safety**

Department Of Juvenile Justice

Language

**Language:**

Page 433, after line 3, insert:

"F. Beginning with the effective date of any agreement whereby Culpeper County becomes a member of a detention home commission, or signs an agreement with a local detention home, to house juveniles in detention as provided in § 16.1-248.1 or § 16.1-284.1, Code of Virginia, the existing memorandum of agreement between Culpeper County and the Department of Juvenile Justice, under which the Department currently houses Culpeper juveniles who are detained, shall be terminated. Culpeper County shall satisfy any amount owed the Department for any days during which it housed such juveniles on behalf of the County, but shall be forgiven any outstanding amount for guaranteed bed space which it did not utilize. The amount to be forgiven shall be certified by the Department, and the County shall apply an equal amount to the cost of joining a detention commission, or for providing alternative programs to detention, or both, over the five-year period following termination of the agreement with the Department. The County shall submit an audited statement to the department demonstrating the appropriate expenditure of such funds no later than June 30, 2012."

**Explanation:**

(This amendment provides for both the forgiveness of outstanding payments due the Department of Juvenile Justice from Culpeper County and the termination of an agreement between the department and Culpeper County for the use of beds at the Culpeper Juvenile Detention Center. The amendment provides that the county shall expend the amounts owed the department for the care and housing of local juvenile offenders over a five-year period and report on the expenditure of those amounts to the department.)

Item 406 #2c

**Public Safety**

Department Of Juvenile Justice

**FY 06-07**

(\$425,000)

**FY 07-08**

(\$1,575,000) GF

**Language:**

Page 431, line 44, strike "\$84,313,654" and insert "\$83,888,654".

Page 431, line 44, strike "\$88,172,186" and insert "\$86,597,186".

**Explanation:**

(This amendment removes \$425,000 the first year and \$1,575,000 the second year from the general fund for the state juvenile correctional centers. The population of the centers has not increased to the extent anticipated when these funds were originally added to the budget.)

---

Item 409 #1c

<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Military Affairs	\$0	\$67,000	GF

**Language:**

Page 433, line 38, strike "\$3,653,732" and insert "\$3,720,732".

**Explanation:**

(This amendment provides \$67,000 the second year from the general fund as the state match for an additional \$108,000 in federal funds provided by the National Guard Bureau for the Commonwealth Challenge program at Camp Pendleton.)

---

Item 412 #1c

<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Military Affairs	\$0	\$325,000	GF

**Language:**

Page 434, line 37, strike "\$4,877,490" and insert "\$5,202,490".

**Explanation:**

(This amendment provides \$325,000 from the general fund the second year for increased operational expenses and other technical adjustments.)

---

Item 412 #2c

<b>Public Safety</b>	
Department Of Military Affairs	

Language

**Language:**

Page 435, line 4, after "Foundation." insert:

"This appropriation shall not be subject to the provisions of § 4-5.05 b.3 and b.4 of this act."

**Explanation:**

(This amendment exempts the National Guard Foundation from the matching funds requirement in Part 4 of this act.)

Item 414 #1c

**Public Safety**

Department Of State Police

**FY 06-07**

\$0

**FY 07-08**

(\$100,000) GF

**Language:**

Page 436, line 38, strike "\$209,901,982" and insert "\$209,801,982".

Page 438, line 47, strike "\$200,000" and insert "\$100,000".

Page 438, line 52, after "minorities." insert:

"The Department of State Police shall provide a report on its efforts to increase minority recruitment, hiring, and promotion, including: (i) trends over time based on available data, and (ii) an assessment to determine those strategies which have proven most successful in the past and which may be recommended in the future, including but not limited to marketing and advertising programs. Copies of this report shall be provided to the Governor and the General Assembly by October 1, 2007."

**Explanation:**

(This amendment removes \$100,000 from the general fund the second year for additional marketing and advertising programs included in the budget as introduced, for the recruitment of minority troopers. With this adjustment, an increase of \$100,000 is provided for this purpose. This amendment also includes language directing the agency to submit a report on its results over time in minority recruitment, hiring, and promotion.)

Item 414 #2c

**Public Safety**

Department Of State Police

**FY 06-07**

(\$80,000)

**FY 07-08**

\$0 GF

**Language:**



Page 436, line 38, strike "\$208,178,482" and insert "\$208,098,482".

**Explanation:**

(This amendment removes \$80,000 from the general fund the first year to reflect the actual timing of the hiring of 45 additional sworn positions approved by the 2006 General Assembly for the Sexually Violent Predator program.)

---

Item 414 #3c

<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of State Police	\$0	\$792,481	NGF
	0.00	5.00	FTE

**Language:**

Page 436, line 38, strike "\$209,901,982" and insert "\$210,694,463".

**Explanation:**

(This amendment provides \$792,481 and five positions the second year from nongeneral funds to address the increasing workload in the insurance fraud unit. The source of the nongeneral funds is special funds from the special assessment on property and casualty insurance premiums.)

---

Item 414 #4c

<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of State Police	\$0	\$1,205,123	GF
	\$0	\$46,586	NGF

**Language:**

Page 436, line 38, strike "\$209,901,982" and insert "\$211,153,691".

**Explanation:**

(This amendment provides \$1,205,123 from the general fund and \$46,586 from nongeneral funds the second year to implement the Northern Virginia pay differential for State Police officers in Areas 5 and 12.)

---

Item 419 #1c

<b>Technology</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Innovative Technology Authority	\$0	\$75,000	GF

**Language:**

Page 443, line 15, strike "\$6,159,337" and insert "\$6,234,337".

**Explanation:**

(This amendment provides \$75,000 the second year from the general fund to study the potential for establishing a National Center for the Sensor Sciences in the Hampton Roads region in partnership with federal agencies, higher education and the private sector.)

---

Item 422 #1c

<b>Technology</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Information Technologies Agency	\$0	(\$3,288,000)	GF

**Language:**

Page 447, line 1, strike "\$1,644,000" and insert "\$4,932,000".

**Explanation:**

(This amendment captures savings of \$3.3 million from the general fund that were originally budgeted for fiscal year 2007, but restored in the introduced budget. The savings should materialize in fiscal year 2008.)

---

Item 430 #1c

**Transportation**

Department Of Aviation

Language

**Language:**

Page 456, line 27, strike "a" and insert:  
"one or more".

**Explanation:**

(This amendment is a technical change to allow for the purchase of more than one replacement state aircraft if that is the most cost-effective method to update the fleet.)

---

Item 432 #1c

**Transportation**

Department Of Motor Vehicles

Language

**Language:**

Page 458, after line 26, insert:

"D. Effective July 1, 2007, the base compensation for DMV Select Agents shall be set at 4.5 percent of gross collections for the first \$500,000 and 5.0 percent of all gross collections in excess of \$500,000 made by the entity during each fiscal year. The Commissioner shall supply the agents with all necessary agency forms to provide services to the public, and shall cause to be paid all freight and postage, but shall not be responsible for any extra clerk hire or other business-related expenses or business equipment expenses occasioned by their duties."

**Explanation:**

(This amendment sets out the compensation schedule for DMV Select Agents. These entities provide DMV services to citizens as an alternative to the agency's Customer Service Centers.)

---

Item 435 #1c

**Transportation**

Department Of Motor Vehicles

Language

**Language:**

Page 460, line 50, strike "eighteen" and insert "thirteen".

Page 460, line 48, strike "2006" and insert "2007".

**Explanation:**

(This amendment permits the Commissioner to impose an administrative cost of up to thirteen percent of the revenues collected for any abusive driver program adopted by the General Assembly in calendar year 2007. The Commissioner is also authorized to use outside vendors, where appropriate, to assist in the administration of the abuser driver program.)

---

Item 436 #1c

**Transportation**

Department Of Rail And Public  
Transportation

Language

**Language:**

Page 461, line 39, strike "\$238,500" and insert "\$261,200".

**Explanation:**

(This amendment updates funding paid to the Washington Metropolitan Area Transit Commission in the second year from the Commonwealth Transportation Fund.)

---

Item 437 #1c

**Transportation**

Department Of Rail And Public  
Transportation

Language

**Language:**

Page 462, line 30, strike "\$34,526,289" and insert "\$33,526,289".

**Explanation:**

(This amendment corrects the estimated allocation to statewide Capital Assistance from the Commonwealth Mass Transit Fund in the second year.)

---

Item 437 #2c

**Transportation**

Department Of Rail And Public  
Transportation

Language

**Language:**

Page 463, strike lines 36 through 42 and insert:

"E. The unutilized appropriation of \$10,000,000 from the general fund in Item 482 B.1. of Chapter 951 of the Acts of Assembly of 2005, for a bus rapid transit system in Virginia Beach shall be used to supplement the Mass Transit Trust Fund Capital Assistance program in the first year. Up to \$6,100,000 shall be provided for the

purchase by Hampton Roads Transit of hybrid-electric buses to serve the City of Norfolk. The remainder shall be disbursed in accordance with § 58.1-638 A. 4. f., Code of Virginia."

**Explanation:**

(This amendment provides that the \$10.0 million from the general fund provided for a transit project in Hampton Roads be authorized for expenditure for hybrid-electric buses to be purchased by Hampton Roads Transit and the remainder shall flow to the statewide capital assistance program.)

---

Item 437 #3c

**Transportation**

Department Of Rail And Public  
Transportation

Language

**Language:**

Page 463, after line 42, insert:

"F. The Director of the Department of Rail and Public Transportation shall work with local transit systems to implement by June 30, 2008, a streamlined universal access system for riders eligible for Para-Transit services."

**Explanation:**

(This amendment directs DRPT to develop a universal access system for Para-Transit riders. Currently, eligible persons have to qualify for each system. The intent is to transfer eligibility to all Virginia transit systems.)

---

Item 438 #1c

**Transportation**

Department Of Rail And Public  
Transportation

Language

**Language:**

Page 464, after line 26, insert:

"C. The Department shall inform the Senate Committees on Transportation and Finance and the House Committees on Transportation and Appropriations on the agency's efforts to ensure that the selection of an intermodal rail facility or facilities for the Heartland Corridor Project takes into consideration the interest of all affected

parties, advances state transportation objectives, and will be both cost-effective and cost-efficient in terms of saving time in the transport of goods from the Ports of Hampton Roads to the mid-West and in keeping the Commonwealth economically competitive."

**Explanation:**

(This amendment expresses the intent of the legislature to continue oversight of critical issues related to the Heartlands Corridor Project. Virginia has committed some \$22.0 million to the effort.)

---

Item 438 #2c

**Transportation**

Department Of Rail And Public  
Transportation

Language

**Language:**

Page 464, after line 26, insert:

"C. Prior to the release of any Rail Enhancement Funds to CSX for I-95 Rail Corridor Improvements, the Department and CSX shall execute an operating agreement that will provide for improved and reliable passenger and freight rail operations in the corridor. This agreement must include provisions for managing heat restrictions, including strategies for maintaining or enhancing the reliability of passenger rail services during heat restriction purposes."

**Explanation:**

(This amendment directs the Department, in its negotiations with CSX regarding I-95 Rail Corridor Improvements, to include provisions for improved and reliable service in the corridor and to address specifically passenger service reliability whenever the company imposes heat restrictions on its tracks.)

---

Item 439 #1c

**Transportation**

Department Of Rail And Public  
Transportation

Language

**Language:**

Page 464, line 49, strike "D." and insert "D.1."

Page 465, after line 5, insert:

"2. Pursuant to the provisions of the Memorandum of Agreement between the Commonwealth of Virginia, Department of Transportation, and the Metropolitan Washington Airports Authority in conjunction with the construction of rail mass transit in the right of way of the Dulles Access/Toll Road Connector (DATRC), sound walls shall be constructed along residential properties from the beginning of the DATRC to Dulles International Airport."

**Explanation:**

(This amendment directs that as part of the Dulles Corridor Rail Project sound walls shall be constructed in accordance with the provisions of the Memorandum of Agreement signed by VDOT and the Metropolitan Washington Airports Authority.)

---

Item 442 #1c

**Transportation**

Department Of Transportation

Language

**Language:**

Page 467, after line 17, insert:

"C. From funding appropriated in this item for the Virginia Transportation Research Council (VTRC), the VTRC, in conjunction with the Virginia Tech Transportation Institute, shall design and implement a highway noise reduction experiment at the Virginia Tech Transportation Institute facilities in Blacksburg which utilizes dense conifers as the noise barrier and privacy screen portion of the experiment. Additionally, a short section of test roadway will be paved with new reduced noise asphalt to determine its efficacy and utility in reducing roadway noise. The Virginia Tech Forestry and Engineering Departments will provide assistance where appropriate."

**Explanation:**

(This amendment directs the Virginia Transportation Research Council to undertake a study of the efficacy of dense trees as an alternative to reduce roadway noise.)

---

Item 443 #1c

**Transportation**

Department Of Transportation

Language

**Language:**

Page 468, after line 55, insert:

"I. Out of the amounts provided for Highway System Acquisition and Construction in the second year, such amounts as may be required to match all federally-designated funding available for Interstate Route 73 shall be provided from Commonwealth Transportation Funds."

**Explanation:**

(This amendment directs the Commonwealth Transportation Board to utilize funds to match Federal funding available for the proposed Interstate 73 in Henry County. The federal highway authorization bill -- SAFETEA-LU -- includes a specific appropriation of \$7.6 million for this project, and requires a 20.0 percent nonfederal match.)

---

Item 449.10 #1c

**Transportation**

Department Of Transportation

Language

**Language:**

Page 478, line 32, strike "2006" and insert "2007".

Page 478, line 45, before "construction" insert "acquisition and".

Page 478, line 48, strike "and", and insert a ",".

Page 478, line 49, after "Counties", insert "an updated Environmental Impact Statement for Route 37 Eastern Bypass in Frederick County, and right-of-way owned by the Norfolk Southern Corporation and located between Newtown Road and the Oceanfront".

Page 478, line 52, before "construction" insert "acquisition and".

Page 479, line 26, strike "support the Secretary".

Page 479, strike lines 27 through 31 and insert:

"supplement the Local Road Revenue Sharing Program.".

**Explanation:**

(This amendment adds two items to those proposed in the introduced Budget Bill for funding under the Transportation Partnership Opportunity Fund. HB 1650 proposes \$305.0 million to advance Capital Beltway HOT lanes, Hillsville Bypass, I-64/I-264 interchange, and Route 50 widening in Loudoun and Fairfax Counties, the Environmental Impact Statement for Route 37 Eastern Bypass in Frederick County, and right-of-way owned by Norfolk Southern Corporation and located between the



Cities of Norfolk and Virginia Beach. The amendment also provides \$20.0 to supplement the Local Road Revenue Sharing Program, increasing total resources for the Program to \$35.0 million.)

---

Item 454 #1c

**Transportation**

Virginia Port Authority

Language

**Language:**

Page 483, line 16, after "funds" insert:

"shall be transferred to Item 444 of this act for distribution for roadway maintenance activities in the jurisdictions hosting Virginia Port Authority facilities by the Commonwealth Transportation Board and".

Page 483, line 19, after "Virginia.", insert:

"These funds shall be treated as other payments by the Commonwealth Transportation Board to cities and towns for highway maintenance activities and shall not be used for other activities nor shall they be used to supplant other local government expenditures for roadway maintenance. The funds shall be distributed based on the proportion of cargo travelling through each port facility based on twenty-foot equivalent units."

**Explanation:**

(This amendment clarifies that the \$1.0 million general fund appropriation to the facilities in the Commonwealth that host Virginia Port Authority cities included in House Bill 1650 as introduced is to be used solely for roadway maintenance to repair damages caused by the heavy truck traffic attracted by the presence of the port facilities.)

---

Item 461 #1c

**Central Appropriations**

**FY 06-07**

**FY 07-08**

Central Appropriations

\$0

\$150,000 GF

**Language:**

Page 491, line 10, strike "\$275,864,471" and insert "\$276,014,471".

Page 492, line 43, after "requirements.", insert:

"Out of the amounts appropriated for Supplements to Employee Benefits, \$150,000

from the general fund the second year is appropriated for the projected increase in participation in the Commonwealth's deferred compensation plan pursuant to House Bill 1830."

**Explanation:**

(This amendment provides \$150,000 from the general fund in the second year to fund the impact of House Bill 1830. House Bill 1830 changes the deferred compensation plan offered to employees of the Commonwealth to an optout program beginning January 1, 2008. New employees will automatically be enrolled in the program unless they opt-out (choose not to participate) within the first 90 days of their employment. If the employee does not actively choose to opt-out of the program or select a contribution amount, the employee will contribute \$20 per pay period and the Commonwealth will provide a \$10 per pay period match.)

---

Item 461 #2c

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 495, line 47, after "boards," insert:

"local pretrial services act and comprehensive community corrections act employees,".

Page 496, strike lines 3 and 4.

**Explanation:**

(This amendment is a technical correction to clarify that local pretrial services act and comprehensive community corrections act employees supported by the Department of Criminal Justices Services are included in the list of state-supported local employees that will receive a salary increase funded by state general fund dollars as appropriated in Item 461 of this act.)

---

Item 461 #3c

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 499, after line 23, insert:

"R. In calculating the cost of salary increases that are effective after November 25, 2007 for any employee or employees of the Department of Mental Health, Mental Retardation and Substance Abuse Services (DMHMRSAS) whose compensation is funded, in whole or in part, from Medicaid reimbursements, the Department of Planning and Budget (DPB) shall take steps to ensure that the general fund share of Medicaid funding that is budgeted to the Department of Medical Assistance Services (DMAS) is calculated, and that appropriate general fund increases in Medicaid funding are provided to allow DMAS to draw down the additional federal Medicaid funds to support such compensation increase."

**Explanation:**

(This amendment requires that when calculating the general funds needed for future salary increases, the Department of Planning and Budget will provide the general fund share of Medicaid funding that is required to support salary increases for employees of the Department of Mental Health, Mental Retardation and Substance Abuse Services who are paid from billings to the Medicaid program.)

Item 461 #4c

<b>Central Appropriations</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Central Appropriations	\$0	\$21,161,390	GF

**Language:**

Page 491, line 10, strike "\$275,864,471" and insert "\$297,025,861".

Page 493, line 7, strike "three" and insert "four".

Page 494, line 15, after "2006" insert:

"and an additional four percent on November 2007".

Page 494, line 24, strike "\$115,610,104" and insert "\$131,475,440".

Page 494, line 50, after "2006" insert:

"and an additional four percent on November 2007".

Page 495, line 37, strike "three" and insert "four".

Page 496, line 8, strike "\$49,121,220" and insert "\$54,417,274".

**Explanation:**

(This amendment provides funding for an additional one percent salary increase for state employees, including faculty at institutions of higher education, effective November 25, 2007, and state-supported local employees effective December 1, 2007. This amendment is in addition to the 3 percent salary increase funded in the second year in Chapters 3 and 10, 2006 Acts of Assembly. It is the intent of the General Assembly that the changes necessary to implement the intent of this

amendment shall be made to the salaries listed elsewhere in this Act during enrollment.)

---

Item 462 #1c

<b>Central Appropriations</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Central Appropriations	\$0	(\$454,298)	GF

**Language:**

Page 499, line 26, strike "\$56,928,113" and insert "\$56,473,815".

Page 504, line 6, strike "\$713,113" and insert "\$258,815".

**Explanation:**

(This amendment reduces the general fund to update the funding requirement to cover the unplanned costs associated with the implementation of the new charges for geospatial information and base mapping services by the Virginia Information Technologies Agency in fiscal year 2008.)

---

Item 462 #2c

<b>Central Appropriations</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Central Appropriations	(\$5,000,000)	\$0	GF

**Language:**

Page 499, line 26, strike "\$60,857,985" and insert "\$55,857,985".

Page 501, line 48, unstrike "\$15,100,000".

Page 501, line 49, strike "\$20,100,000".

**Explanation:**

(This amendment eliminates the proposed \$5.0 million increase in first year funding for the Governor's Opportunity Fund (GOF). An appropriation of \$15.1 million in the first year is retained, and along with available cash balances in the fund, more than \$17.5 million remains unobligated from this Fund in the current fiscal year.)

---

Item 462 #3c

**Central Appropriations**

**Language:**

Page 504, after line 59, insert:

“S. Out of the appropriation for this item, \$1,800,000 the first year from the general fund shall be available for additional security and other costs associated with the Jamestown 2007 commemoration. Any balances available on June 30, 2007 shall not revert to the general fund, but shall be carried forward on the books of the Comptroller for these purposes. The balances shall remain available until June 30, 2008, at which time any unspent funds shall revert to the general fund.”

**Explanation:**

(This amendment specifies that \$1.8 million included in the budget as introduced may be used for additional security costs, the World Forum on the Future of Democracy, and other one-time commemorative operations for the Jamestown commemoration.)

Item 462 #4c

<b>Central Appropriations</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Central Appropriations	\$0	(\$2,500,000)	GF

**Language:**

Page 499, line 26, strike "\$56,928,113" and insert "\$54,428,113".

Page 500, line 46, unstrike, "\$1,200,000".

Page 500, line 46, strike "\$3,700,000".

**Explanation:**

(This amendment reduces the proposed second year increase for economic contingency. The increase in the first year is retained.)

Item 463.10 #1c

<b>Central Appropriations</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Central Appropriations	\$0	\$7,175,000	GF

**Language:**

Page 506, after line 7, insert:

"463.10. Higher Education

\$7,175,000

Tuition Incentive Fund

Fund Sources: General

\$7,175,000."

"A. Out of this appropriation, \$7,175,000 from the general fund the second year is provided to create the Higher Education Tuition Incentive Fund with potential allocations to public colleges and universities as follows:

<b>Institution</b>	<b>Amount</b>
Christopher Newport University	\$101,512
College of William and Mary	185,879
George Mason University	614,746
James Madison University	784,186
Longwood University	72,597
University of Mary Washington	120,363
Norfolk State University	72,597
Old Dominion University	259,591
Radford University	670,333
University of Virginia	409,113
University of Virginia at Wise	72,597
Virginia Commonwealth University	1,041,949
Virginia Military Institute	131,281
Virginia Polytechnic Institute & State University	1,295,297
Virginia State University	289,779
Richard Bland College	49,376
Virginia Community College System	1,003,804
Total	\$7,175,000

B. Allocations listed in subparagraph A. of this item shall be granted to public colleges and universities that limit the increase of tuition and mandatory E & G fees for in-state undergraduate students to not more than six percent for the 2007-2008 academic year.

C. The State Council of Higher Education for Virginia (SCHEV) shall determine whether each public college and university has met the tuition requirements of this fund. SCHEV shall report its findings to the Governor, the Chairmen of the Senate Finance and House Appropriations Committees and the Director of the Department of Planning and Budget by August 15, 2007.

D. Upon certification by SCHEV that the requirements in subparagraph B. have been met, the Director, Department of Planning and Budget shall transfer the amounts

listed above to each of the certified institution.

E. Any funds in paragraph A. not allocated pursuant to the requirements of paragraphs B. and C. shall revert to the Literary Fund."

**Explanation:**

(This amendment is self-explanatory.)

---

Item 463.20 #1c

<b>Central Appropriations</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Central Appropriations	\$0	\$1,800,000	GF

**Language:**

Page 506, after line 7, insert:

"463.20. Two Year College Transfer Grant \$1,800,000  
Fund Sources: General \$1,800,000."

"A. Contingent upon passage of House Bill 1681 and Senate Bill 749, the Director, Department of Planning and Budget shall transfer \$1,800,000 from this item to Item 143 for the purpose of providing start-up funding for the Two-Year College Transfer Grant.

B. Once such funds are transferred, the State Council of Higher Education for Virginia shall promulgate regulations for the implementation of the Two-Year College Transfer Grant Program and disburse funds consistent with the provisions of House 1681 and Senate Bill 749."

**Explanation:**

(This amendment provides start-up funding for the Two-Year College Transfer Grant Program. The program funding is contingent upon passage of House Bill 1681 and Senate Bill 749.)

---

Item 475 #1c

<b>Independent Agencies</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Retirement System	\$0	\$415,000	NGF

**Language:**

Page 512, line 29, strike "\$23,129,963" and insert "\$23,544,963".

Page 512, after line 43, insert:

"B. Out of the amounts appropriated in this item, the Director is authorized to reimburse the Joint Legislative Audit and Review Commission (JLARC) up to \$415,000 the second year for the contractual services cost incurred in the review of benefit programs administered by the Virginia Retirement System as part of JLARC's study of state employee compensation."

**Explanation:**

(This amendment provides authority for VRS to reimburse JLARC for the cost of contractual services in support of the JLARC study of state employee compensation. The study must be completed by October 30, 2008.)

Item 475 #2c

<b>Independent Agencies</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Retirement System	\$0	\$200,000	NGF
	0.00	1.00	FTE

**Language:**

Page 512, line 29, strike "\$23,129,963" and insert "\$23,329,963".

**Explanation:**

(This amendment provides \$200,000 from the nongeneral fund and 1.00 full-time equivalent position in the second year for the Virginia Retirement System's administrative requirements and systems modification costs of legislation passed during the 2007 Regular Session of the General Assembly.)

Item 481 #1c

<b>Nonstate Agencies</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$19,208,850	GF

**Language:**

Page 515, line 5, strike "\$7,510,000" and insert "\$26,718,850".

Page 516, strike lines 14 through 61.

Strike pages 517 through 521.

Page 522, strike lines 1 and 2 and insert:

**"Year 1            Year 2**



4-H Education Centers	300,000	0
AARP of Virginia	0	75,000
Academy of Fine Arts, Inc.	0	0
Academy of Music	3,500	0
African American Adoptions, Inc.	0	17,500
Air Force Memorial Foundation	350,000	0
Airfield 4-H Educational Center - Wakefield	0	50,000
Alcoholic Counseling Service of Danville, Inc.	0	10,000
Alliance for Families & Children of Central Virginia	0	50,000
Alliance to Conserve Old Richmond Neighborhoods (ACORN)	12,500	5,000
Alzheimer's Family Day Center	0	25,000
American Frontier Culture Foundation*	500,000	0
American Horticultural Society	10,000	0
American Legion Post 74 Inc.	6,000	0
American Shakespeare Center	25,000	50,000
American Shakespeare Theatre-Globe Planning	50,000	0
Amherst County Museum & Historical Society*	0	25,000
An Achievable Dream, Inc.	400,000	300,000
Apple Ridge Farm	0	20,000
Arlington Arts Center	50,000	0
Arlington County Historic Preservation	0	12,500
Arlington Food Assistance Center	0	25,000
Arlington Signature Theatre, Inc.	75,000	150,000
Army Historical Foundation	0	50,000
Art Museum of Western Virginia	1,750,000	375,000
Artisans Center of Virginia, Inc	25,000	0
Arts Enters Cape Charles, Inc.	12,500	0
Attic Productions	300,000	0
Augusta Military Academy Alumni Association for the Alumni House Museum	0	10,000
Autism Center of Virginia	12,500	0
Autism Education & Staff Development, to the Faison School for	0	100,000
AVOCA Museum and Historical Society	5,000	8,000
Barksdale Theater at Hanover Tavern	30,000	20,000
Barns of Rose Hill	0	50,000
Barter Foundation, Inc.	200,000	200,000
Battersea, Incorporated	0	37,500

Bay School Cultural Arts Center	10,000	0
Beaverdam Heritage Days Foundation	0	25,000
Bedford City (Academy for the Arts)	100,000	0
Bedford City / County Museum	0	25,000
Bedford Hospice House	0	100,000
Bedford Ride*	60,000	80,000
Belle Grove Plantation	50,000	25,000
Belmont Bay Science Foundation	0	200,000
Benedictine Aid and Relief for Neighbors (BARN) Homeless Shelter	30,000	5,000
Benjamin Lomond House, to Prince William County for	37,500	22,500
Best Buddies International	0	25,000
Beverly Mill	12,500	5,000
Birmingham Green Adult Care Residence	600,000	100,000
Birthplace of County Music Alliance	600,000	50,000
Black History Museum and Cultural Center of Virginia	50,000	30,000
Black Women United for Action	50,000	50,000
Bloxom Volunteer Fire Department	12,500	0
Blue Ridge Foundation	15,000	0
Blue Ridge Thunder Project, to Bedford County for	0	100,000
Blue Ridge Zoological Society of Virginia, Inc.	40,000	0
Bolling Haxall House Foundation	0	12,500
Boys and Girls Clubs of Fauquier, Inc.	0	12,500
Brain Foundation	0	25,000
Brandy Station Foundation	0	15,000
Brentsville Courthouse Historic Centre, to Prince William County for	25,000	25,000
Bridging Boundaries International	25,000	10,000
Briery Branch Community Club	5,000	0
Bristoe Battlefield Heritage Park, to Prince William County for	25,000	25,000
Bristol Fire Museum	75,000	0
Buena Vista Colored School Historical Society, Inc.	5,000	0
Camp Baker*	0	570,000
Camp Roosevelt CCC Legacy Foundation	0	100,000
Camp Virginia Jaycee, Inc.	12,500	25,000
Cape Charles Historical Society	0	6,000

Capital Area Food Bank	0	350,000
Career and Technical Education - An Achievable Dream	0	150,000
Carver-Price Legacy Museum*	10,000	0
Celebrating Patsy Cline, Inc.	0	10,000
Celebrating Special Children	50,000	50,000
Chantilly Youth Association	7,500	0
Charlottesville Area Dental Access	25,000	0
Chatham Train Depot	0	25,000
Chesapeake and Ohio Historical Society	0	275,000
Chesapeake Arboretum	5,000	10,000
Chesterbrook Residences	0	200,000
Children's Home Society of Virginia	0	100,000
Children's Museum of Richmond	0	25,000
Children's Museum of Virginia, to the City of Portsmouth	300,000	600,000
Chrysler Museum	500,000	350,000
City of Fredericksburg - Historic Circuit Courthouse	0	350,000
City of Manassas Museum Expansion	100,000	0
City of Petersburg - Historic Battersea	50,000	0
City of Petersburg for the Centre Hill Museum	0	25,000
City of Portsmouth - Lightship Portsmouth Museum	0	12,500
Civil War Site Preservation Fund	250,000	200,000
Claremont Town Hall Roof	17,500	0
Clarke County Historical Association	18,750	17,500
Clarksville Regional Museum	5,000	2,500
Clemyjontri Park - to the Fairfax Park Foundation for	0	100,000
Clermont Charitable Trust	0	25,000
Clover Community Center	25,000	0
Cold War Museum	100,000	50,000
Colonial Beach Historical Society	5,500	0
Colonial Theater Project	0	37,500
Colonial Williamsburg Foundation	125,000	175,000
Com. of Social Ministry of Portsmouth/Chesapeake	50,000	115,000
Community Builders Network, Inc.	12,500	0
Community Concerts*	0	50,000
Community Lodgings, Inc.	0	75,000
Computer Community Outreach and Education	0	20,000

Connor House	100,000	0
Contemporary Art Center of Virginia	175,000	50,000
Corrottoman Civic Center	20,000	0
Council for America's First Freedom	1,000,000	175,000
County of Appomattox	10,000	0
Craig County Youth and Community Service Corp	0	25,000
Culpeper Calvary Museum	40,000	0
Danville Museum of Fine Arts and History	75,000	5,000
Deltaville Community Association & Deltaville Maritime Museum	0	25,000
Department of Education & National Energy Development for Virginia Hydrogen Project	0	50,000
Discovery of Flight Foundation, Spirit of '08	25,000	25,000
Dismal Swamp Canal Trail, to the City of Chesapeake for	0	50,000
Domestic Violence Emergency Services (DOVES)	10,000	0
Doorways for Women and Families	137,500	37,500
Downing Gross Cultural Arts Center	12,500	5,000
Drakes Branch Volunteer Fire Department	15,000	0
Dunn's Meadow, to the Town of Abingdon for	0	25,000
E.N.S. Foundation of America	15,000	5,000
Economic Development Authority of Gloucester County	0	25,000
Elegba Folklore Society, Inc.	12,500	0
Elizabeth House Project	0	25,000
Elk Hill	50,000	0
Emporia-Greensville Civic Center Foundation	0	37,500
Empowerment 2010, Inc.	100,000	0
Endview Plantation	50,000	37,500
Essex County Historical Society	0	7,500
Fairfax Community Health Services - INOVA	0	100,000
Fairfax Park Foundation - Historic Huntley	0	25,000
Fairfax Partnership for Youth, Inc.	25,000	25,000
Fairfax Symphony Orchestra	10,000	0
Fairfield Foundation	5,000	0
Fairview Community Center	25,000	0
Faison School for Autism	35,000	0
Falls Church Housing Corporation	75,000	0
Family Service of Roanoke Valley	0	100,000

FFA-FCCLA Center	25,000	25,000
Field of Dreams, Inc.	37,500	0
Fine Arts Center for the New River Valley	0	25,000
Fisher House Foundation	750,000	0
Flory Small Business Center	32,500	0
Floyd County Historical Preservation Trust	12,500	37,500
For Inspiration and Recognition of Science and Technology (FIRST)	75,000	0
ForKids, Inc.	0	150,000
Fort Lee Quartermaster Museum Foundation	100,000	0
Fort Ward Museum and Historic Site	18,500	0
Fort Wool, to the City of Hampton for	0	50,000
Foundation for Historic Christ Church, Inc.	50,000	100,000
Foundation of Virginia Recreation & Park Society	0	25,000
Franconia Museum	5,000	5,000
Fredericksburg Area Museum and Cultural Center	200,000	200,000
Fredericksburg Area War Memorial	25,000	0
Freedom Museum	100,000	25,000
Friends of the Portsmouth Public Library, Inc.	100,000	150,000
Friends of Wilderness Battlefield	12,500	15,000
Gadsby's Tavern Museum	37,500	18,750
George C. Marshall Foundation	100,000	30,000
Girls Incorporated, for Operation SMART	5,000	0
Gloucester-Mathews Humane Society*	17,500	50,000
God's Storehouse, Inc.	0	10,000
Grandma Moses House, to Augusta County for	0	10,000
Great Bridge Battlefield & Waterways History Foundation	100,000	100,000
Great Dismal Swamp Interpretive Center, to the City of Suffolk for	25,000	0
Greater Reston Arts Center	75,000	60,000
Greater Richmond Association for Retarded Citizens	250,000	175,000
Greater Works Community Development Corporation	20,520	0
Greenway Court	0	50,000
Hampton Arts Foundation	0	150,000
Hampton Roads Arts Trust	100,000	0
Hampton Roads Proton Beam Therapy Institute Foundation	0	500,000

Hampton Roads Technology Council	0	75,000
Hampton University Museum Foundation	75,000	25,000
Hanover Community Center, Inc. (Arts & Activities)	5,000	12,500
Hanover Tavern Foundation	0	12,500
Harrison Museum of African American Culture	75,000	0
Healthy Families Fairfax	0	50,000
Heritage and History of Hanover County, Inc.	0	12,500
Highland Center	1,000	0
Hispanic College Fund	0	200,000
Historic Blenheim	0	20,000
Historic Bluff Point School, Bluff Point Community League	5,000	0
Historic Buckingham, Inc.	10,000	0
Historic Crab Orchard Museum & Pioneer Park	30,000	30,000
Historic Jamestown, to the Association for the Preservation of Virginia Antiquities for	350,000	200,000
Historic Petersburg Foundation	0	100,000
Historic Pocahontas, Inc.	0	60,000
Historic Ratcliffe Cemetery, to the City of Fairfax for	5,000	0
Historic Smithfield Plantation	0	12,500
Historical Committee of Pleasant Hall	0	75,000
Historical Foundation of Aberdeen Gardens, Inc.	0	10,000
Historical Society of Western Virginia	25,000	50,000
History Museum of Western Virginia (Roanoke)	0	100,000
Hoffler Creek Wildlife Foundation, Inc.	75,000	100,000
Holiday House of Portsmouth, Inc.	50,000	100,000
Holiday Lake 4-H Educational Center-Appomattox	0	100,000
Homestretch	0	50,000
Hopewell Preservation, Inc. - Beacon Theatre	100,000	50,000
Housing Opportunities Made Equal of Virginia	0	150,000
Howland Chapel Futuristic Outreach, Inc.	0	7,500
Hunters for the Hungry	0	5,000
Hurrah Players, Inc.*	25,000	100,000
Independent Order of Oddfellows 1842 Charity Lodge No.27	5,000	0
Jack Kestner Natural Area, to the Nature Conservancy for	20,000	0
James Madison Memorial Foundation	0	20,000

James Madison Museum	40,000	5,000
James Monroe Memorial Foundation	50,000	10,000
Jamestown 4-H Educational Center- Williamsburg	0	50,000
Jewish Community Center	100,000	100,000
Jewish Council for the Aging	70,000	49,100
Jewish Social Service Agency	100,000	0
Job Education Training Corps	0	30,000
John Marshall Foundation	12,500	0
John Singleton Mosby Museum Foundation	0	12,500
Jubal A. Early Preservation Trust	5,000	15,000
Julian Stanley Wise Foundation	12,500	0
Ker Place	12,500	0
Kinsale Foundation	15,000	0
Laurel Grove School Association	2,500	2,500
Lee Hall Depot	12,500	0
Lee Hall Mansion	12,500	12,500
Lee-Jackson Camp #1, The Sons of Confederate Veterans	7,500	0
Legacy Project, Inc.	0	12,500
Legal Information Center for Cancer	0	25,000
Let's Talk it Out Not Act It Out Program, to the Town of Tazewell	2,500	0
Lewis and Clark Exploratory Center	100,000	0
Lewis B. Puller Center	12,500	0
Lightship Portsmouth Museum	0	5,000
Lime Kiln Theater	1,000	0
Loudoun Archaeological Foundation, Inc.	0	37,500
Loudoun Cares	0	87,500
Loudoun Youth, Inc.	12,500	0
Louisa County Historical Society	12,500	15,000
Lynnhaven House	75,000	0
Many Blessings Farm, Inc.	0	25,000
Marine Corps Heritage Foundation	750,000	400,000
Mary Ball Washington Museum and Library	25,000	0
Mary's Family	0	25,000
Maryview Foundation Healthcare Center	100,000	0
Mathews County Put-In-Creek Turning Basin*	0	75,000
Maymont Foundation	600,000	0
McLean Project for the Arts	25,000	0

Meadowbrook Museum	0	7,500
Menokin Foundation	20,000	50,000
Metropolitan Richmond Sports Backers	25,000	20,000
Middle Peninsula Chesapeake Bay Public Access	20,000	0
Mill Mountain Theatre	75,000	0
Mill Mountain Zoo	0	5,000
Mineral Historic Foundation	10,000	0
Mission of Mercy Dental Outreach Program	12,500	0
Montgomery Museum and Lewis Miller Regional Art Center	12,500	7,500
Montpelier Center for Arts and Education	37,500	0
Montpelier Foundation	200,000	200,000
Morattico Waterfront Museum	15,000	0
Moton Community House	5,000	0
Mountain Valley Charitable Foundation	20,000	0
Mt. Zion Church Preservation Association	25,000	22,500
Museum of Culpeper History	0	15,000
Museum of the Shenandoah Valley	350,000	100,000
Nansemond County Training School Heritage Center	0	150,000
National D-Day Memorial	600,000	500,000
National Museum of Americans at War	750,000	200,000
National Museum of the U.S. Army	500,000	50,000
National Rehabilitation & Rediscovery Foundation	75,000	75,000
Neediest Kids	12,500	25,000
Nelson County Rural Health Outreach Wellness Passport	12,500	35,000
New Market Library	25,000	12,500
New Point Lighthouse	50,000	0
Newport News Public Art Foundation	0	25,000
Newsome House Museum and Cultural Arts Center	25,000	50,000
Norfolk Botanical Garden	50,000	100,000
Northern Neck Farm Museum	10,000	2,500
Northern Neck of Virginia Historical Society	75,000	50,000
Northern Virginia 4-H Educational Center-Front Royal	0	100,000
Northern Virginia Dental Clinic	12,500	0
Northern Virginia Family Service*	400,000	125,000
Northern Virginia Regional Park Authority*	125,000	0



Northstar Academy	25,000	0
Northumberland County Community Center	0	7,500
Norview Middle School Boys and Girls Club	12,500	0
Oakland - The Nelson County Museum of History	0	35,000
Oatlands Plantation	25,000	0
Occupational Enterprises, Inc.	0	25,000
Ocean View Station Museum	5,000	0
Old Dominion Eye Foundation	50,000	0
Opera Roanoke	5,000	0
Our Health, Inc.	0	40,000
Our Military Kids Inc.	100,000	75,000
Oxbow Center	0	25,000
Pamplin Historical Park and the National Museum of the Civil War Soldier	0	25,000
Paramount Theater of Charlottesville, Inc.	20,000	0
Parent Leadership Training Institute of Alexandria	0	5,000
Patient Advocate Foundation	0	250,000
Patrick County Music Association	35,000	0
Patrick Henry Memorial - Brookneal	0	2,500
Paxton House Historical Society, Inc.	15,000	0
Peninsula Drug Rehabilitation Foundation (Youth Challenge, Inc.)	67,500	0
Peninsula Fine Arts Center	500,000	50,000
Pentagon Memorial Fund, Inc.	100,000	0
Piedmont Access to Health Services, Inc.	37,500	0
Piedmont Virginia Dental Health Foundation	25,000	0
Pleasant Grove House, to County of Fluvanna for	0	25,000
Pocohontas Train Station	5,000	0
Poquoson History Museum	87,500	0
Portsmouth Community Concerts	25,000	0
Portsmouth Humane Society*	0	50,000
Portsmouth Scottish Rite Foundation, Inc.*	50,000	100,000
Positive Vibe Café	62,500	0
Prevent Blindness Virginia	0	87,500
Prince George Historical Society	0	50,000
Prince Hall and Accepted Masons*	12,500	0
Prince William Amphitheatre	5,000	0
Providence Place Behavior Modification*	50,000	50,000
Pulaski Theatre	50,000	0

Purcellville Teen Center	7,500	0
R.E. Lee Commission	1,000	0
Railroad Museum of Virginia, Inc.	50,000	125,000
Ralph Stanley Museum and Traditional Music Center	50,000	50,000
Reading & Education for Adult Development, Inc.	25,000	50,000
Rebecca Vaughan House, to the Southampton County Historical Society for	0	50,000
Recording for the Blind and Dyslexic	0	25,000
Red Hill, to the Patrick Henry Memorial Foundation	5,000	0
Reedville Fishermen's Museum	100,000	100,000
Remote Area Medical / St. Mary's Health wagon	12,500	0
Reston Historic Trust	10,000	7,500
Rice's Hotel / Hughlett's Tavern Foundation, Inc.	5,000	2,500
Richmond Ballet - The State Ballet of Virginia	500,000	350,000
Richmond Boys Choir	5,000	2,500
Richmond County Museum	11,500	0
Richmond Symphony	0	100,000
Rippon Lodge	10,000	5,000
Rita Welsh Adult Literacy Program - Literacy for Life	0	10,000
Roanoke Symphony Orchestra	20,000	50,000
Rockingham County Fair Association, Inc.	10,000	0
Rosenwald School, to the Citizens United to Preserve Greensille County Training School for	50,000	0
Russell County - Health Department	0	5,000
Salem Museum and Historical Society	440,000	50,000
Sanders House Center, Graham Historical Society	5,000	0
Sandler Center for the Performing Arts	1,460,000	150,000
Sandy River Community Park	12,500	0
Schooner Virginia Project*	400,000	500,000
Science Museum of Western Virginia	500,000	100,000
Scrabble School Preservation Foundation	0	12,500
SERVE Homeless Shelter	20,000	17,500
Shenandoah Area Agency on Aging, Inc.	0	25,000
Shenandoah Arts Center Foundation	0	17,500
Shenandoah Shakespeare	0	200,000
Shenandoah Valley Battlefield Foundation	100,000	125,000
Shenandoah Valley Discovery Museum	500,000	200,000

Six House, Inc.	5,000	5,000
Southeast Rural Community Assistance Project	15,000	0
Southeastern Virginia Arts Association	0	25,000
Southside Business Technology Center	0	75,000
Southwest Virginia 4-H Educational Center-Abingdon	0	50,000
Southwestern Virginia Second Harvest Food Bank	0	50,000
Southwestern Youth Association	25,000	0
Special Olympics Virginia	100,000	125,000
St. John's Church Foundation	15,000	37,500
St. Joseph's Villa, the Dooley School	50,000	0
St. Luke's Church (1632)	10,000	0
Star Achievers Academy, to the Peninsula YMCA for	0	10,000
State Theater Foundation, Inc.	0	25,000
Staunton Performing Arts Center	200,000	150,000
Steamboat Era Museum	50,000	60,000
Steele House, to the Stone House Foundation for	0	25,000
Stonewall Camp #380, Confederate Monument	5,000	1,000
Stratford Hall	50,000	400,000
Suffolk Center for Cultural Arts	125,000	50,000
Suffolk Museum of African American History	12,500	0
Swift Creek Mill Theatre, Inc.	75,000	75,000
Sycamore Rouge, Inc.	0	10,000
Tamerosa Maritime Foundation	5,000	0
Tangier Island Health Foundation LLC	0	300,000
The Haven	75,000	60,000
The Healing Place	0	50,000
The State Theatre Foundaton, Inc.	0	10,000
Theatre IV	25,000	25,000
Therapeutic Riding Association Horse Show	3,000	0
Thomas Jefferson's Popula Forest	750,000	750,000
Timber Ridge School	0	25,000
TodiMusicFest, Inc.	25,000	65,000
Town of Clarksville	5,000	0
Town of Louisa and Louisa Downtown Development Corp.	0	12,500
Town of Louisa and Louisa Downtown Development Corp.	50,000	22,500

Town of Pulaski - Calfee Park	0	25,000
Trail of the Lonesome Pine	32,500	0
U.S. Army Women's Foundation	0	100,000
United States Biology Olympiad (USABO)	25,000	50,000
US Slavery Museum	0	125,000
USS Monitor Center at the Marine Science Museum	750,000	500,000
Valentine Richmond History Center	50,000	37,500
Vienna Town Green	12,500	0
Village View Foundation	15,000	7,500
Vinton War Memorial	25,000	125,000
Virginia Air and Space Museum	1,000,000	150,000
Virginia Alliance of Boys and Girls Clubs	50,000	25,000
Virginia Aquarium and Marine Science Center	500,000	500,000
Virginia Arts Festival	400,000	325,000
Virginia Ballet Theatre	30,000	15,000
Virginia Beach Convention Center	125,000	25,000
Virginia Capital Trail Foundation	0	50,000
Virginia Center for Architecture Foundation	62,500	25,000
Virginia Center for the Creative Arts	150,000	0
Virginia Commonwealth Games	5,000	0
Virginia Council on Economic Education	37,500	50,000
Virginia Economic Bridge, Inc.	137,500	37,500
Virginia Foundation for Agriculture in the Classroom	25,000	25,000
Virginia Foundation for Architecture, Inc.	0	12,500
Virginia Foundation for Housing Preservation	25,000	0
Virginia Historical Society	350,000	300,000
Virginia Holocaust Museum	0	175,000
Virginia Home for Boys and Girls	50,000	0
Virginia Horse Council	30,000	28,500
Virginia Living Museum	750,000	375,000
Virginia Maritime Hertiage Foundation	37,500	0
Virginia Museum of Transportation	87,500	150,000
Virginia Opera	75,000	50,000
Virginia Quality Life	300,000	0
Virginia Recreational Facilities Authority Explore Park	200,000	300,000
Virginia Senior Games, to the Foundation of Virginia Recreation & Park Society for	75,000	75,000

Virginia Sports Hall of Fame	50,000	125,000
Virginia Stage Company	80,000	60,000
Virginia Symphony Orchestra	100,000	50,000
Virginia War Museum	500,000	37,500
Virginia YMCA	15,000	7,500
Virginia Zoo	25,000	0
Visions of Truth Ministries	0	250,000
Visual Arts Center of Richmond	25,000	50,000
W.E. Skelton 4-H Educational Conf Ctr-Smith Mt Lake	0	50,000
Wakefield Foundation Center for the Arts	0	10,000
Walter Reed Adult Daycare Center	0	50,000
Warren Coalition-Free Wheeling Handicapped Playground	25,000	25,000
Warwick Courthouse	12,500	25,000
Washington Area Housing Trust Fund	50,000	75,000
Washington Rochambeau Revolutionary Route	10,000	0
Washington's Ferry Farm	350,000	300,000
Watermen's Museum	150,000	0
Wayne Theatre Alliance	0	200,000
Waynesboro Heritage Foundation	25,000	0
Wayside Theatre	12,500	5,000
Western Virginia Foundation for the Arts & Sciences, Center in the Square	200,000	200,000
Westmoreland County Museum	100,000	100,000
Westmoreland Poor School Society*	15,000	0
Weston Manor, to the Historic Hopewell Preservation Foundation for	150,000	0
White House of the Confederacy, to the Confederate Memorial Literary Society for	50,000	400,000
William Atkinson Jones Memorial	5,000	0
William King Regional Arts Center	200,000	200,000
Williamsburg Area Performing Arts Center	12,500	0
Williamsburg-James City County for a 400th Anniversary Memorial Placard	5,000	5,000
Winchester-Frederick County Historical Society	20,000	0
Wolf Creek Indian Village and Museum	5,000	0
Wolf Trap Foundation for the Performing Arts	1,250,000	750,000
Woodlawn National Trust for Historic Preservation	0	50,000

Woodrow Wilson Presidential Library	2,000,000	0
Woodstock Museum of Shenandoah County	5,000	0
Working Watermen's Memorial	2,000	0
Wytheville Training School Cultural Center, Inc.	0	50,000
York County Historical Museum	0	50,000
Youth Corporation, Inc.	12,500	0
TOTAL	\$36,714,770	\$26,718,850"

**Explanation:**

(This amendment allocates \$26.7 million the second year for grants to non-state agencies. No changes were made to the first year allocation amounts. Note: The appropriation to those entities that are marked with an asterisk (\*) will not be subject to the matching requirements.)

Item C-0 #1c

**General Conditions**

General Conditions

Language

**Language:**

Page 527, after line 19, insert:

"O. Any capital project that has received a supplemental appropriation due to cost overruns must be completed within the revised budget provided. If a project requires an additional supplement, the Governor should also consider reduction in project scope or cancelling the project before requesting additional appropriations. Agencies and institutions with nongeneral funds may bear the costs of additional overruns from nongeneral funds."

**Explanation:**

(This amendment places limitations on future cost overruns on capital projects.)

Item C-0 #2c

**General Conditions**

General Conditions

Language

**Language:**

Page 527, after line 19, insert:

"O. The Governor shall consider the project life cycle cost that provides the best long-term benefit to the Commonwealth when conducting capital project reviews, design and construction decisions, and project scope changes."

**Explanation:**

(This amendment requires that capital budgeting decisions made by the Governor consider the long-term total costs of the capital project and projected operating and maintenance costs.)

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Item C-0 #3c

**General Conditions**

General Conditions

Language

**Language:**

Page 527, after line 19, insert:

"O. The Governor shall provide the Chairmen of the Senate Finance and House Appropriations Committees an opportunity to review the six year capital improvement plan prior to the beginning of each new biennial budget cycle."

**Explanation:**

(This amendment allows for review by the General Assembly of the six year capital improvement plan.)

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Item C-4 #1c

**Administration**

Department Of General Services

**FY 06-07**

\$0

**FY 07-08**

(\$1,500,000) GF

**Language:**

Page 527, line 39, strike "\$1,500,000" and insert "\$0".

Page 527, strike lines 46 and 47 and insert:

"2. That upon certification by the Secretary of Administration that \$2.0 million in private funds have been raised, are available, and will be used to support construction of an educational wing for the Virginia War Memorial, the State Treasurer shall advance a loan of \$3.5 million to the Department of General Services for the state share of the construction in the form of a short-term treasury loan, with no interest."

Page 528, strike lines 1 through 3.

**Explanation:**

(This amendment provides the authorization for full funding for the construction of an educational wing on the Virginia War Memorial upon certification by the Secretary of Administration that \$2.0 million in private funds have been raised, are available, and will be used to support construction.)

Item C-7.30 #1c

<b>Administration</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of General Services	\$0	\$3,105,972 GF

**Language:**

Page 529, after line 21, insert:

"C-7.30. Improvements: Critical Repairs to the General Assembly Building, Phase 1 (xxxxx) Fund Sources: General	\$3,105,972   \$3,105,972".
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**Explanation:**

(This amendment provides \$3.1 million from the general fund the second year for the first phase of critical interim repairs to the General Assembly Building.)

Item C-7.30 #2c

<b>Administration</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of General Services	\$0	\$4,500,000 GF

**Language:**

Page 529, after line 21, insert:

"C-7.30. Improvements: State Capitol Renovation and Southern Extension Fund Sources: General	\$4,500,000   \$4,500,000".
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	GF	NGF	Total
Chapter 955 (2003) Changes Authorized in	\$68,020,000	\$5,972,000	\$73,992,000
Chapter 897 (2004) Changes Authorized in	\$15,031,000	\$7,853,000	\$22,884,000
Chapter 2 (2006 Special Session I)	\$1,000,000	\$0	\$1,000,000



Changes Authorized in Chapter XXX (2007)	\$4,500,000	\$0	\$4,250,000
Total Authorization	\$88,551,000	\$13,825,000	\$102,376,000"

**Explanation:**

(This amendment provides an additional \$4.5 million from the general fund the second year to supplement previously authorized appropriations for the renovation and extension of the Capitol. With this addition the total appropriation for this project would be \$102.4 million.)

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Item C-16.10 #1c

<b>Agriculture And Forestry</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of Forestry	\$1,600,000	\$0 GF

**Language:**

Page 531, line 28, strike "\$1,200,000" and insert "\$2,800,000".

**Explanation:**

(This amendment provides general funds to acquire the Brumley Mountain tract and develop a state forest.)

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Item C-19 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Christopher Newport University	\$7,667,000	\$0 NGF

**Language:**

Page 533, line 19, strike "\$25,000,000" and insert "\$32,667,000".

**Explanation:**

(This amendment provides additional 9(c) revenue bond authority to supplement the construction of a new residence hall.)

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Item C-20 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Christopher Newport University	\$18,600,000	\$0 NGF

**Language:**

Page 533, line 22, strike "\$7,500,000" and insert "\$26,100,000".

**Explanation:**

(This amendment provides additional 9(d) revenue bond authority to supplement the expansion of the Freeman Center Gymnasium.)

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Item C-22.05 #1c

**Education: Higher Education**

**FY 06-07**

**FY 07-08**

Christopher Newport University

\$1,000,000

(\$4,125,000) GF

**Language:**

Page 533, line 29, strike "\$0" and insert "\$1,000,000".

Page 533, line 29, strike "\$4,125,000" and insert "\$0".

Page 533, strike lines 29 through 31.

**Explanation:**

(This amendment provides \$1.0 million from the general fund the first year for conceptual planning of a new science building at Christopher Newport University. The proposed second year funding has been deferred.)

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Item C-23 #1c

**Education: Higher Education**

**FY 06-07**

**FY 07-08**

The College Of William And Mary  
In Virginia

\$0

\$1,475,000 GF

**Language:**

Page 534, line 18, strike "\$0" and insert "\$1,475,000".

**Explanation:**

(This amendment provides \$1.5 million from the general fund to purchase equipment for the Integrated Science Center at the College of William and Mary.)

---

Item C-35 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Richard Bland College	(\$546,000)	\$0 GF

**Language:**

Page 536, line 37, strike "\$2,046,000" and insert "\$1,500,000".

**Explanation:**

(This amendment transfers general funds for the cost overrun for this project to a central pool in order to provide oversight and review by the Department of General Services and generate efficiencies. A companion amendment is found under Item C-325.10.)

---

Item C-41 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
George Mason University	\$0	\$2,900,000 NGF

**Language:**

Page 538, line 4, strike "\$6,400,000" and insert "\$9,300,000".

**Explanation:**

(This amendment provides \$1.9 million in 9(d) revenue bond authority and \$1.0 million from auxiliary enterprise revenues to supplement the construction of the Patriot Center.)

---

Item C-46 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
George Mason University	(\$6,500,000)	\$0 GF

**Language:**

Page 539, line 3, strike "\$66,863,000" and insert "\$60,363,000".

**Explanation:**

(This amendment transfers general funds for the cost overrun for this project to a central pool in order to provide oversight and review by the Department of General Services and generate efficiencies. A companion amendment is found under Item

Item C-51 #1c

**Education: Higher Education**

George Mason University

Language

**Language:**

Page 539, after line 38, insert:

"George Mason University (GMU) is hereby granted authority to impose restrictive covenants on its property as required by the federal grant supporting this project, by executing and recording a Notice of Federal Interest."

**Explanation:**

(This amendment provides language authorizing George Mason University to place a restrictive covenant on the new Biocontainment Laboratory. The \$25.0 million federal grant received for the project requires the university to record a Notice of Federal Interest in the Prince William County land records. The Assistant Attorney General advised that the university required explicit authority to do so.)

---

Item C-54 #1c

**Education: Higher Education**

George Mason University

**FY 06-07**

\$0

**FY 07-08**

\$40,000,000 NGF

**Language:**

Page 541, line 20, strike "\$0" and insert "\$40,000,000".

**Explanation:**

(This amendment provides 9(d) revenue bond authority to finance the construction of a hotel conference center. The source of the revenue will be from rooms, food, conferences, and telecommunications.)

---

Item C-55.50 #1c

**Education: Higher Education**

George Mason University

**FY 06-07**

(\$22,615,000)

**FY 07-08**

\$0 GF

**Language:**

Page 542, line 7, strike "\$26,115,000" and insert "\$3,500,000".

Page 542, after line 9, insert:

"1. George Mason University will make good faith efforts to design, construct and operate Arlington II to the greatest extent practicable that would meet the LEED certified standard."

Page 542, line 10, before "This", insert "2."

**Explanation:**

(This amendment transfers the general fund for the cost overrun for this project to a central pool in order to provide oversight and review by the Department of General Services and generate efficiencies. A companion amendment is found under Item C-325.10.)

---

		Item	C-55.65 #1c
<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
George Mason University	\$0	\$10,856,000	NGF

**Language:**

Page 542, after line 17, insert:

"C-55.65. New Construction:

\$10,856,000

Parking Deck III

Fund Sources: Bond Proceeds

\$10,856,000".

**Explanation:**

(This amendment provides additional 9(d) revenue bond authority to supplement the construction of a parking deck.)

---

		Item	C-55.86 #1c
<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
George Mason University	\$0	(\$1,000,000)	GF

**Language:**

Page 542, line 38, strike "\$2,000,000" and insert "\$1,000,000".

**Explanation:**

(This amendment transfers the general fund for the cost overrun for this project to

a central pool in order to provide oversight and review by the Department of General Services and generate efficiencies. A companion amendment is found under Item C-325.10.)

---

Item C-55.87 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
George Mason University	\$0	(\$6,000,000) NGF

**Language:**

Page 543, line 2, strike "\$10,000,000" and insert "\$4,000,000".

**Explanation:**

(This amendment makes a technical change to reduce 9(c) revenue bond authority for the Student Housing VII project. A companion amendment increases, by a like amount, 9(d) revenue bond authority for the Student Union II project.)

---

Item C-55.95 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
George Mason University	\$0	\$6,000,000 NGF

**Language:**

Page 543, after line 12, insert:  
"C-55.95. New Construction:  
Student Union II  
Fund Sources: Bond Proceeds

\$6,000,000

\$6,000,000".

**Explanation:**

(This amendment is a companion to C-55.87 and transfers 9(d) revenue bond authority to the Student Union II project.)

---

Item C-61.20 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
James Madison University	(\$4,730,000)	\$0 GF

**Language:**

Page 544, line 2, strike "\$6,290,147" and insert "\$1,560,147".

**Explanation:**

(This amendment transfers general funds for the cost overrun for this project to a central pool in order to provide oversight and review by the Department of General Services and generate efficiencies. A companion amendment is found under Item C-325.10.)

---

Item C-61.50 #1c

**Education: Higher Education**

James Madison University

**FY 06-07**

(\$10,622,000)

**FY 07-08**

\$0 GF

**Language:**

Page 544, line 53, strike "\$10,622,000" and insert "\$0".

**Explanation:**

(This amendment transfers general funds for the cost overrun for this project to a central pool in order to provide oversight and review by the Department of General Services and generate efficiencies. A companion amendment is found under Item C-325.10.)

---

Item C-61.60 #1c

**Education: Higher Education**

James Madison University

**FY 06-07**

(\$6,426,000)

**FY 07-08**

\$0 GF

**Language:**

Page 545, line 10, strike "\$6,426,000" and insert "\$0".

**Explanation:**

(This amendment transfers general funds for the cost overrun for this project to a central pool in order to provide oversight and review by the Department of General Services and generate efficiencies. A companion amendment is found under Item C-325.10.)

---

Item C-61.95 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
James Madison University	\$0	\$9,000,000 NGF

**Language:**

Page 545, after line 36, insert:  
 "C-61.95. Acquisition: East Campus Property  
 Fund Sources: Higher Education Operating \$9,000,000".

**Explanation:**

(This amendment provides additional nongeneral funds to acquire property to the east of the campus.)

---

Item C-61.95 #2c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
James Madison University	\$0	\$5,000,000 NGF

**Language:**

Page 545, after line 36, insert:  
 "C-61.95. New Construction: Softball and Baseball Complex  
 Fund Sources: Bond Proceeds \$5,000,000".

The Director of the Department of Planning and Budget may approve the use of nongeneral fund balances from auxiliary services for this acquisition to reduce the amount to be financed from 9(d) bonds."

**Explanation:**

(This amendment provides additional 9(d) revenue bond authority for construction of a softball and baseball complex.)

---

Item C-61.95 #3c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
James Madison University	\$3,000,000	\$0 NGF

**Language:**

Page 545, after line 36, insert:



"C-61.95. New Construction: Dining Facility  
Fund Sources: Bond Proceeds \$3,000,000  
\$3,000,000".

**Explanation:**

(This amendment would provide additional 9(c) revenue bond authority to supplement construction of a dining facility.)

---

Item C-72 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Longwood University	(\$8,948,421)	\$0 GF

**Language:**

Page 547, line 33, strike "\$11,480,122" and insert "\$2,531,701".

**Explanation:**

(This amendment provides funding to plan the renovation and addition to Bedford Hall.)

---

Item C-73 #1c

<b>Education: Higher Education</b>		
Longwood University		Language

**Language:**

Page 547, Line 38, unstrike "\$0"  
Page 547, Line 39, insert, "Higher Education Operating"

**Explanation:**

(This amendment changes the fund source for the \$13.0 million supplement for renovation of Lankford Hall at Longwood University from 9 (d) bonds to higher education operating funds.)

---

Item C-74 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Longwood University	(\$2,558,000)	\$0 NGF

**Language:**

Page 548, line 2, strike "\$2,558,000" and insert "\$0".

Page 548, strike lines 1 through 3.

**Explanation:**

(This amendment deletes the authorization for renovation of the baseball and softball fields at Longwood University. This project was previously authorized in Chapter 2 (2006 Special Session I.)

---

Item C-80.40 #1c

**Education: Higher Education**

Longwood University

**FY 06-07**

\$0

**FY 07-08**

(\$1,396,000) GF

**Language:**

Page 549, line 22, strike "\$1,396,000" and insert "\$0".

**Explanation:**

(This amendment removes proposed new planning funds for a project at Longwood University.)

---

Item C-86.30 #1c

**Education: Higher Education**

University Of Mary Washington

Language

**Language:**

Page 550, line 25, following "planning", insert "and, or site acquisition"

**Explanation:**

(This amendment allows the \$2.0 million GF provided for the new Graduate Research and Education Institute at the University of Mary Washington to be used for project planning, site acquisition or a combination of the two.)

---

Item C-86.40 #1c

**Education: Higher Education**

University Of Mary Washington

**FY 06-07**

\$0

**FY 07-08**

\$2,000,000 NGF

**Language:**

Page 550, after line 25, insert:

"C-86.40. Improvements: Goolrick Field \$2,000,000  
Fund Sources: Bond Proceeds \$2,000,000".

**Explanation:**

(This amendment provides 9(d) revenue bond authority for improvements to Goolrick Field.)

---

Item C-86.40 #2c

**Education: Higher Education**

**FY 06-07**

**FY 07-08**

University Of Mary Washington

\$0

\$35,000,000 NGF

**Language:**

Page 550, after line 25, insert:

"C-86.40. New Construction: Residence Halls \$35,000,000  
Fund Sources: Bond Proceeds \$35,000,000".

**Explanation:**

(This amendment provides 9(d) revenue bond authority for two residence halls.)

---

Item C-86.40 #3c

**Education: Higher Education**

University Of Mary Washington

Language

**Language:**

Page 550, after line 25, insert:

"C-86.40.

1. Subject to the provisions of this act, the General Assemble authorizes the University of Mary Washington to enter into a written agreement or agreements with the University of Mary Washington Real Estate Foundation (UMWREF) to support student housing projects and/or operational-related facilities through alternative financing agreements including public-private partnerships.

2. The University of Mary Washington is further authorized to enter into written

agreements with UMWREF to support such student housing facilities; the support may include agreements to (i) include the student housing facilities in the University's students housing inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees if those students occupied University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) seek to obtain police power over the student housing as provided by law; and (v) otherwise support the students housing facilities consistent with law, provided that the University's obligation under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia.

3. The General Assemble further authorizes the University of Mary Washington to enter into a written agreement with a public or private entity to design, construct, and finance a facility or facilities to provide additional student housing and/or operational-related facilities. The facility or facilities may or may not be located on property owned by the Commonwealth. The University of Mary Washington is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facilities. The State Treasurer is authorized to make Treasury loans to provide interim financing for planning, construction and other costs of any of the projects. Revenues bonds issued by or for UMWREF will provide construction and/or permanent financing.

4. The University of Mary Washington is further authorized to convey parcels of land to the UMWREF, which will develop the land for the purpose of establishing residential housing for students and/or faculty and staff, office, retail and other commercial land uses in accordance with the University's approved Master Plan."

**Explanation:**

(This amendment is self-explanatory.)

Item C-94.30 #1c

**Education: Higher Education**

Norfolk State University

**FY 06-07**

(\$750,000)

**FY 07-08**

\$0 GF

**Language:**

Page 552, line 19, strike "\$1,500,000" and insert "\$750,000".

**Explanation:**

(This amendment provides funding for conceptual planning of the renovation and expansion of Brooks Library at Norfolk State University.)

---

Item C-94.40 #1c

**Education: Higher Education**

Norfolk State University

Language

**Language:**

Page 552, after line 21, insert:

"C-94.40.

1. Subject to the provisions of this act, the General Assembly authorizes Norfolk State University to enter into a long-term lease or other written agreements with the Norfolk State University Foundation (NSUF) or the Enterprise and Empowerment Foundation (E2F) for the development, design, construction and financing of a multi-level parking garage to be located on the University's campus in the City of Norfolk. The development of this additional parking is in accordance with the University's approved Master Plan. The NSUF or E2F will develop the parking structure as part of the necessary infrastructure of the University in support of existing and planned student housing."

**Explanation:**

(This amendment is self-explanatory.)

---

Item C-102 #1c

**Education: Higher Education**

Old Dominion University

**FY 06-07**

\$0

**FY 07-08**

\$18,000,000 NGF

**Language:**

Page 553, line 42, strike "\$0" and insert "\$18,000,000".

Page 553, after line 43, insert:

"Bond Proceeds.....\$18,000,000".

**Explanation:**

(This amendment provides funding to complete the construction of a new Fine Arts Building at Old Dominion University from Virginia College Building Authority bonds.)

---

Item C-127.60 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
University Of Virginia	(\$425,000)	\$0 GF

**Language:**

Page 559, line 7, strike "\$1,000,000" and insert "\$575,000".

**Explanation:**

(This amendment transfers general funds for the cost overrun for this project to a central pool in order to provide oversight and review by the Department of General Services and generate efficiencies. A companion amendment is found under Item C-325.10.)

---

Item C-127.80 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
University Of Virginia	(\$3,222,000)	\$0 GF

**Language:**

Page 559, line 21, strike "\$9,222,000" and insert "\$6,000,000".

**Explanation:**

(This amendment transfers general funds for the cost overrun for this project to a central pool in order to provide oversight and review by the Department of General Services and generate efficiencies. A companion amendment is found under Item C-325.10.)

---

Item C-127.90 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
University Of Virginia	(\$5,433,000)	\$0 GF

**Language:**

Page 559, line 30, strike "\$22,500,000" and insert "\$17,067,000".

**Explanation:**

(This amendment transfers general funds for the cost overrun for this project to a

central pool in order to provide oversight and review by the Department of General Services and generate efficiencies. A companion amendment is found under Item C-325.10.)

---

		Item	C-127.91 #1c
<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
University Of Virginia	\$0	\$35,100,000	NGF

**Language:**

Page 559, after line 33, insert:

"C-127.91. Acquisition: Research and Live \$35,100,000

Animal Care Facility

Fund Sources: Bond Proceeds \$35,100,000".

**Explanation:**

(This amendment provides 9(d) revenue bond authority to acquire a 34,000 gross square foot research and live animal care facility.)

---

		Item	C-127.95 #1c
<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
University Of Virginia	(\$3,600,000)	\$0	GF

**Language:**

Page 559, line 34, strike "\$3,600,000" and insert "\$0".

**Explanation:**

(This amendment transfers general funds for the cost overrun for this project to a central pool in order to provide oversight and review by the Department of General Services and generate efficiencies. A companion amendment is found under Item C-325.10.)

---

		Item	C-127.98 #1c
<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
University Of Virginia	(\$750,000)	\$0	GF

**Language:**

Page 560, line 4, strike "\$3,000,000" and insert "\$2,250,000".

**Explanation:**

(This amendment provides funds for conceptual planning for the construction of a new Information Technology Engineering Building at the University of Virginia.)

---

		Item	C-127.99 #1c
<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
University Of Virginia	(\$3,100,000)	\$0 GF	
	\$3,100,000	\$0 NGF	

**Language:**

Page 560, strike lines 9 through 11.

**Explanation:**

(This amendment replaces \$3.1 from the general fund recommended for renovation of chemistry labs at the University of Virginia with \$3.1 million from the nongeneral fund.)

---

		Item	C-136 #1c
<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
University Of Virginia's College At Wise	(\$3,000,000)	\$0 GF	

**Language:**

Page 561, line 27, strike "\$7,000,000" and insert "\$4,000,000".

**Explanation:**

(This amendment transfers general funds for the cost overrun for this project to a central pool in order to provide oversight and review by the Department of General Services and generate efficiencies. A companion amendment is found under Item C-325.10.)

---

Item C-137 #1c



<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
University Of Virginia's College At Wise	\$0	(\$3,000,000) GF

**Language:**

Page 561, line 37, strike "\$12,634,000" and insert "\$9,634,000".

**Explanation:**

(This amendment transfers general funds for the cost overrun for this project to a central pool in order to provide oversight and review by the Department of General Services and generate efficiencies. A companion amendment is found under Item C-325.10.)

---

Item C-140.20 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
University Of Virginia's College At Wise	\$0	(\$2,500,000) GF

**Language:**

Page 562, line 14, strike "\$2,500,000" and insert "\$0".

**Explanation:**

(This amendment transfers general funds for the cost overrun for this project to a central pool in order to provide oversight and review by the Department of General Services and generate efficiencies. A companion amendment is found under Item C-325.10.)

---

Item C-144 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Virginia Commonwealth University	(\$12,000,000)	\$0 GF
	\$4,000,000	\$0 NGF

**Language:**

Page 563, line 9, strike "\$33,700,000" and insert "\$25,700,000".

Page 563, after line 23, insert:

"C. The amount of cost overrun supplement for this project is fund split based on the

state policy regarding research facilities. Of the \$12.0 million cost overrun, \$4.0 million is expected to be funded through nongeneral fund sources from research activities. The remaining amount is eligible for support from funds provided under Item 325.10."

**Explanation:**

(This amendment transfers the general fund for the cost overrun for this project to a central pool in order to provide oversight and review by the Department of General Services and generate efficiencies. A companion amendment is found under Item C-325.10.)

---

Item C-144 #2c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Virginia Commonwealth University	\$0	(\$3,700,000) GF

**Language:**

Page 563, line 9, strike "\$3,700,000" and insert "\$0".

Page 563, line 20, strike "\$67,700,000" and insert "\$64,000,000".

**Explanation:**

(This amendment postpones funding of \$3.7 million from the general fund to purchase equipment for the Medical Science II Building at Virginia Commonwealth University. Equipment funding in not needed until late in 2008.)

---

Item C-147 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Virginia Commonwealth University	(\$1,700,000)	\$0 GF

**Language:**

Page 563, line 42, strike "\$2,450,000" and insert "\$750,000".

**Explanation:**

(This amendment transfers general funds for the cost overrun for this project to a central pool in order to provide oversight and review by the Department of General Services and generate efficiencies. A companion amendment is found under Item C-325.10.)

---

Item C-198.50 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Virginia Community College System	\$0	(\$5,640,000) GF

**Language:**

Page 571, line 35, strike "\$5,640,000" and insert "\$0".  
Page 571, strike lines 34 through 41.

**Explanation:**

(This amendment postpones funding of \$5.6 million from the general fund to purchase equipment for the Historic Triangle Campus of Thomas Nelson Community College. Equipment funding is not needed until late in 2008.)

---

Item C-198.60 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Virginia Community College System	\$0	(\$520,000) GF

**Language:**

Page 572, line 5, strike "\$520,000" and insert "\$0".

**Explanation:**

(This amendment reduces the amount for this project for funding provided for the same purpose in the 2004 Session of the General Assembly.)

---

Item C-198.85 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Virginia Community College System	\$0	(\$900,000) GF

**Language:**

Page 572, line 34, strike "\$1,400,000" and insert "\$500,000".

**Explanation:**

(This amendment reduces the amount for this project for funding provided for the

same purpose in the 2006 Session of the General Assembly.)

---

		Item	C-198,90 #1c
<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Community College System	\$0	\$23,498,200	NGF

**Language:**

Page 572, after line 40, insert:

"C-198.90. New Construction: Academic Building Phase III, Manassas Campus, Northern Virginia Community College

Fund Sources: Trust and Agency Bond Proceeds

\$23,498,200

\$498,200

\$23,000,000".

**Explanation:**

(This amendment provides full funding for the construction of Phase III Academic Building at the Manassas Campus of Northern Virginia Community College from Virginia College Building Authority bonds.)

---

		Item	C-199 #1c
<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Military Institute	\$0	\$125,000	GF

**Language:**

Page 573, line 6, strike "\$0" and insert "\$125,000".

**Explanation:**

(This amendment provides \$125,000 from the general fund the second year to provide smart classroom and student laboratory equipment for Mallory Hall at VMI.)

---

		Item	C-200 #1c
<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Military Institute	(\$14,000,000)	\$0	GF

**Language:**

Page 573, line 17, strike "\$40,400,000" and insert "\$26,400,000".

**Explanation:**

(This amendment transfers general funds for the cost overrun for this project to a central pool in order to provide oversight and review by the Department of General Services and generate efficiencies. A companion amendment is found under Item C-325.10.)

---

Item C-204 #1c

**Education: Higher Education**

Virginia Polytechnic Institute And  
State University

**FY 06-07**  
(\$2,990,000)

**FY 07-08**  
\$0 GF

**Language:**

Page 574, line 6, strike "\$6,990,000" and insert "\$4,000,000".

**Explanation:**

(This amendment transfers general funds for the cost overrun for this project to a central pool in order to provide oversight and review by the Department of General Services and generate efficiencies. A companion amendment is found under Item C-325.10.)

---

Item C-206 #1c

**Education: Higher Education**

Virginia Polytechnic Institute And  
State University

**FY 06-07**  
(\$298,000)

**FY 07-08**  
\$0 GF

**Language:**

Page 574, line 27, strike "\$1,048,000" and insert "\$750,000".

**Explanation:**

(This amendment transfers general funds for the cost overrun for this project to a central pool in order to provide oversight and review by the Department of General Services and generate efficiencies. A companion amendment is found under Item

C-325.10.)

---

Item C-218.20 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Virginia Polytechnic Institute And State University	(\$1,225,000)	\$0 GF

**Language:**

Page 576, line 3, strike "\$3,825,000" and insert "\$2,600,000".

**Explanation:**

(This amendment transfers general funds for the cost overrun for this project to a central pool in order to provide oversight and review by the Department of General Services and generate efficiencies. A companion amendment is found under Item C-325.10.)

---

Item C-218.60 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Virginia Polytechnic Institute And State University	\$0	\$13,000,000 NGF

**Language:**

Page 576, after line 19, insert:  
"C-218.60. New Construction: Supplement, \$13,000,000  
Performance Hall (16758)  
Fund Sources: Bond Proceeds \$13,000,000".

**Explanation:**

(This amendment provides \$13.0 million the second year from 9(c) bond proceeds for construction of the Performance Hall (16758) at Virginia Tech.)

---

Item C-219 #1c

<b>Education: Higher Education</b>	
Virginia State University	Language

**Language:**

Page 576, strike lines 32 through 35.

**Explanation:**

(This amendment removes proposed authority to use general fund maintenance reserve for nongeneral fund auxiliary enterprise facilities. The policy governing higher education requires that auxiliary enterprise functions develop reserves for operations, capital maintenance and capital construction. The budget as introduced proposed to allow general fund maintenance reserve funding to be used on auxiliary facilities.)

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		Item	C-232.40 #1c
<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia State University	(\$140,000)	\$0 GF	

**Language:**

Page 579, line 16, strike "\$140,000" and insert "\$0".

**Explanation:**

(This amendment transfers the general fund for the cost overrun for this project to a central pool in order to provide oversight and review by the Department of General Services and generate efficiencies. A companion amendment is found under Item C-325.10.)

---

		Item	C-232.50 #1c
<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia State University	(\$496,000)	\$0 GF	

**Language:**

Page 579, line 24, strike "\$496,000" and insert "\$0".

**Explanation:**

(This amendment transfers general funds for the cost overrun for this project to a central pool in order to provide oversight and review by the Department of General Services and generate efficiencies. A companion amendment is found under Item C-325.10.)

---

Item C-232.95 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Virginia State University	\$3,000,000	\$0 NGF

**Language:**

Page 580, after line 18, insert:

"C-232.95. New Construction: Parking Lot	\$3,000,000
Fund Sources: Higher Education Operating	\$3,000,000".

**Explanation:**

(This amendment provides nongeneral fund authority to construct a surface parking lot.)

---

Item C-232.95 #2c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Virginia State University	\$0	\$3,000,000 NGF

**Language:**

Page 580, after line 18, insert:

"C-232.95. Improvements: Trinkle Hall	\$3,000,000
Fund Sources: Higher Education Operating	\$3,000,000".

**Explanation:**

(This amendment provides nongeneral fund authority to renovate Trinkle Hall.)

---

Item C-241.20 #1c

<b>Education: Other</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
The Science Museum Of Virginia	\$5,000,000	\$0 NGF

**Language:**

Page 581, after line 36, insert:

"C-241.20. New Construction: Belmont Bay Science Center, Potomac Science Lab (xxxxx)	\$5,000,000
Fund Sources: Bond Proceeds	\$5,000,000".



**Explanation:**

(This amendment provides \$5.0 million from 2002 General Obligation Bond proceeds the first year for construction of the Potomac Science Lab at Belmont Bay Science Center. This lab is part of the Science Center's master plan.)

---

Item C-247.30 #1c

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

**Language:**

Page 585, after line 3, insert:

"3. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall not proceed beyond planning for this project without the approval of the General Assembly."

**Explanation:**

(This amendment is self-explanatory.)

---

Item C-247.40 #1c

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

**Language:**

Page 585, after line 15, insert:

"3. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall not proceed beyond planning for this project without the approval of the General Assembly."

**Explanation:**

(This amendment is self-explanatory.)

---

Item C-248.10 #1c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Woodrow Wilson Rehabilitation Center	\$0	(\$6,700,000) GF

**Language:**

Page 586, line 13, strike "\$6,700,000" and insert "\$0".  
Page 586, strike lines 12 through 14.

**Explanation:**

(This amendment postpones funding of \$6.7 million from the general fund the second year for asbestos abatement at the Woodrow Wilson Rehabilitation Center.)

---

		Item	C-255.10 #1c
<b>Natural Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Conservation And Recreation	\$0	(\$9,000,000) GF	

**Language:**

Page 587, line 25, strike "\$15,000,000" and insert "\$6,000,000".  
Page 587, line 24, strike "Previously".  
Page 587, line 25, strike "Authorized" and insert "State Parks".  
Page 587, after line 26, insert:  
"1. Out of this appropriation, \$1,000,000 the second year from the general fund is designated for the development of the High Bridge State Park."  
Page 587, line 27, strike "1." and insert "2."

**Explanation:**

(This amendment provides \$5.0 million from general funds to address the construction of new cabins and campgrounds at state parks and \$1.0 million from general funds to develop the new High Bridge State Park.)

---

		Item	C-290.40 #1c
<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Corrections	\$0	\$99,000,000 NGF	

**Language:**

Page 593, line 1, Insert:  
"C-290.40. New Construction: Medium \$99,000,000

Security Correctional Facility, Mount  
 Rogers Planning District (xxxxx)  
 Fund Sources: Bond Proceeds

\$99,000,000".

**Explanation:**

(This amendment provides \$99,000,000 the second year from Virginia Public Building Authority bond proceeds for construction of a new medium security correctional facility in the Mount Rogers Planning District. A companion amendment to Item C-329 adds this project to the list of authorized VPBA projects.)

		Item	C-302.05 #1c
<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of State Police	\$0	\$275,000	GF

**Language:**

Page 594, after line 19, insert:

"C-302.05. New Construction: Area 19  
 Office

Fund Sources: General

**Explanation:**

(This amendment provides general funds to support construction of a new Area 19 office facility.)

		Item	C-302.20 #1c
<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Veterans Services	\$583,000	\$0	GF

**Language:**

Page 594, line 33, strike "\$25,000" and insert "\$608,000".

Page 595, after line 8, insert:

"4. Included in this item is \$583,000 the first year from the general fund for costs related to the conveyance of approximately 80 acres at the Radford Army Ammunition Plant, New River Unit, donated by the United States government to the Commonwealth for use as a veterans' cemetery. Final acceptance of the property must be approved by the Governor, after the completion and review of an

environmental assessment."

**Explanation:**

(This amendment provides an additional \$583,000 to address the costs associated with acquisition of land for the Southwest Virginia Veterans' Cemetery. Federal legislation authorizing the conveyance of the property requires the Commonwealth to cover the costs associated with the conveyance, including survey costs, environmental documentation, and other administrative costs.)

	Item	C-325.10 #1c
<b>Central Appropriations</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Central Capital Outlay	\$102,274,920	\$0 GF

**Language:**

Page 601, after line 38, insert:

"C-325.10. Improvements: \$102,274,920 \$0

Supplemental Funding for Previously  
Authorized Capital Projects (xxxxx)

Fund Sources: General \$102,274,920". \$0".

A. Included in this item is \$102,274,920 the second year from the general fund to provide funding to address the recent market escalation of construction costs associated with the following construction projects:

<b>Agency / Institution</b>	<b>Project Code</b>	<b>Project Title</b>
University of Virginia	17467	Expand South Chiller Plant
University of Virginia	17107	McLeod Hall Addition
University of Virginia	16788	Gilmer Teaching Labs
University of Virginia	16283	Renovate Fayerweather Hall
Virginia State University	16799	Renovate Gandy Hall
Virginia State University	17016	Renovate Gandy Hall Temporary Facilities
University of Virginia-Wise	16830	Renovate / Expand Drama Building
University of Virginia-Wise	17362	Smiddy Hall
University of Virginia-Wise	17451	Renovate Science Building
University of Mary Washington	16594	Lee Hall Renovation and Addition
James Madison University	16808	CISAT Library
James Madison University	16806	Center for the Arts
James Madison University	16807	Music Recital Hall
Radford University	16818	Renovate Porterfield and Davis Hall

Old Dominion University	16817	Construct Physical Science Building, Phase II
Old Dominion University	16818	Renovate Batten Arts and Letters Building
Virginia Military Institute	17303	Expand Barracks
Virginia Tech	16796	Construct Building Construction Facility
Virginia Tech	17291	Construct ICTAS, Phase II
Virginia Tech	16792	Cowgill Hall HVAC
Virginia Tech	16236	Hampton Roads Extension Center Classroom
Richard Bland College	17357	Construct Water Tank for Fire Suppression
Virginia Commonwealth University	16721	Construct Medical Sciences Building, Phase II
Virginia Commonwealth University	16825	Renovate Music Center
Southwest Virginia Higher Education Center	16864	Construct Center Addition
Christopher Newport University	16774	Construct Library/Info Tech Center
George Mason University	17365	Construct Academic VI and Research II
George Mason University	17486	Construct Fairfax Performing Arts Center
George Mason University	16523	Construct Arlington, Phase II

B. Funds provided in this item shall be transferred to previously authorized capital projects to cover increased costs resulting from changes in prices for materials and construction. The Director, Department of General Services shall ensure that efforts have been made to secure supplemental funding from other sources, and to reduce the total scope and cost of the project to the extent practical while maintaining the programmatic intent of the project.

C. Upon certification by the Director, Department of General Services that the requirements of paragraph B. have been met, the Director, Department of Planning and Budget, is authorized to transfer amounts from this item to the projects listed in the preceding paragraph as required to address construction and other related unanticipated cost increases.

D. Projects receiving supplemental funding from this item must be completed within the revised budget or otherwise reduced in scope. Institutions shall use nongeneral

funds to bear any additional cost above the amounts certified by the Department of General Services."

**Explanation:**

(This amendment provides \$102.3 million from the general fund the second year to supplement previously authorized capital projects for institutions of higher education. It is the companion amendment to several other amendments that transfer cost overruns to a central pool in order to provide oversight and review by the Department of General Services and generate efficiencies.)

---

Item C-327 #1c

**Central Appropriations**

9(C) Revenue Bonds

Language

**Language:**

Page 601, line 50, strike "\$311,835,000" and insert "\$330,502,000".

Page 602, line 2, strike "\$25,000,000" and "\$25,000,000" and insert: "\$32,667,000" and "\$32,667,000".

Page 602, line 13, strike "\$10,000,000" and "\$10,000,000" and insert: "\$4,000,000" and "\$4,000,000".

Page 602, line 18, insert:

Construct Dining Hall C-6135 XXXX \$3,000,000 \$3,000,000".

Page 602, line 34, insert:

Construct Performance Hall C-218.60 16758 \$13,000,000 \$13,000,000".

Page 602, line 49, strike "\$311,835,000" and "\$311,835,000" and insert: "\$330,502,000" and "\$330,502,000".

**Explanation:**

(This amendment replaces the 9(c) revenue bond table to reflect changes made during the 2007 Session of the General Assembly.)

---

Item C-328 #1c

**Central Appropriations**

9(D) Revenue Bonds

Language

**Language:**

Page 603, line 2, strike "\$619,669,000" and insert "\$726,994,000".

Page 603, line 3, strike "\$59,600,000" and insert "\$72,631,000".

Page 603, line 11, strike "\$7,500,000" and "\$7,500,000" and insert:  
"\$26,100,000" and \$26,100,000".

Page 603, line 31, strike "\$11,551,000" and "\$11,551,000" and insert:  
"\$14,451,000" and "\$14,451,000".

Page 603, after line 55, insert:

Construct Conference Center	C-54	17374	\$40,000,000	\$0	\$40,000,000
Construct Parking Deck III	C-55.65	XXXX	\$10,856,000	\$0	\$10,856,000
Construct Student Union III	C-55.95	XXXX	\$6,000,000	\$0	\$6,000,000".

Page 603, after line 60, insert:

"Construct Softball and  
Baseball Complex C-61.95 XXXX \$5,000,000 \$0 \$5,000,000".

Page 604, line 12, unstrike "\$11,475,000".

Page 604, line 13, strike "\$24,506,000".

Page 604, line 13, strike "\$0" and insert \$13,031,000 ".

Page 604, strike line 14 through 15.

Page 604, after line 38, insert:

"University of Mary Washington  
Construct Residence Halls C-86.40 XXXXX \$35,000,000 \$0 \$35,000,000  
Renovate Goolrick Field C-86.40 XXXXX \$2,000,000 \$0 \$2,000,000".

Page 605, strike line 33 and insert "\$726,994,000 \$72,631,000 \$799,625,000".

**Explanation:**

(This amendment makes changes to the 9(d) bond table to reflect adopted amendments to House Bill 1650/Senate Bill 750.)

Item C-328.10 #1c

**Central Appropriations**

9(D) Revenue Bonds

Language

**Language:**

Page 605, line 34, Insert:

"A.1. This item authorizes the capital projects listed below to be financed pursuant to Article X, Section 9(d) of the Constitution of Virginia.

2. This paragraph shall constitute the authority for the Virginia Public Building Authority to finance the following projects by the issuance of revenue bonds in aggregate principal amounts not to exceed the Section 9(d) Bonds amounts listed, plus amounts to fund related issuance costs, reserve funds, and other financing expenses, in accordance with §2.2-2263 of the Code of Virginia.

3. The appropriations for said capital projects are contained in the appropriation items listed below and are subject to the conditions in § 2-0 F of this act.

4. The total amount listed in this paragraph includes \$99,000,000 in bond proceeds.

**Department of Corrections, Central Activities**

Construct Medium Security Correctional Facility - Mount Rogers Planning District  
C-290.40 XXXXX \$99,000,000"

**Explanation:**

(This amendment adds the construction of a new medium security correctional facility to be located in the Mount Rogers Planning District to the list of authorized Virginia Public Building Authority projects. A companion amendment to Item C-290.40 provides \$99,000,000 the second year from VPBA bond proceeds for construction of the facility.)

---

Item C-328.10 #2c

**Central Appropriations**

9(D) Revenue Bonds

Language

**Language:**

Page 605, after line 34, insert:

"C-328.10.

Page 605, after line 34, insert:

"A.1. The following capital projects are hereby authorized and may be supported in whole or in part through bonds of the Virginia College Building Authority pursuant to §[23-30.24](#) et seq., Code of Virginia. Bonds issued to finance these projects may be sold and issued under the 21st Century College Program at the same time with other obligations of the Authority as separate issues or as a combined issue.

2. The total amount listed in this Item is \$41,000,000 in bond proceeds.

3. Debt service on the projects contained in this Item shall be provided from appropriations to the Treasury Board.

4. The appropriations for said capital projects are contained in the appropriation items listed below and are subject to the conditions in § 2-0 F of this act.



<b>"Agency Name/Project Title</b>	<b>Item #</b>	<b>Project Code</b>	<b>Section 9(d) Bonds</b>
<b>Old Dominion University</b> Construct Performing Arts Fine Arts Building, Phase II	C-102		\$18,000,000
<b>Virginia Community College System</b> Construct Academic Building, Phase III, Manassas Campus, Northern Virginia	C-198.90		\$23,000,000
<b>Total VCBA Projects</b>			<b>\$41,000,000".</b>

**Explanation:**

(This amendment is self-explanatory.)

---

Item C-329 #1c

**Central Appropriations**

9(D) Revenue Bonds

Language

**Language:**

Page 605, strike lines 35 through 57.

Page 606, strike lines 1 through 64.

Page 607, strike lines 1 through 31.

**Explanation:**

(This amendment eliminates a table erroneously included in the introduced budget.)

---

Item C-330 #1c

**Central Appropriations**

9(D) Revenue Bonds

Language

**Language:**

Page 607, strike lines 32 through 58.

Page 608, strike lines 1 through 52.

**Explanation:**

(This amendment eliminates a table erroneously included in the introduced budget.)

---

Item 3-2.03 #1c

**Working Capital Funds and Lines of Credit**

Lines of Credit

Language

**Language:**

Page 617, after line 39, insert:

"d. The State Comptroller is hereby authorized to provide lines of credit of up to \$2,500,000 to the Department of Motor Vehicles and up to \$2,500,000 to the Department of State Police to be repaid from revenues provided under the federal government's establishment of Uniform Carrier Registration."

**Explanation:**

(This amendment authorizes DMV and State Police to obtain lines of credit to address temporary shortfalls in funding due to federal changes in the program governing for-hire interstate motor carriers.)

---

Item 4-2.01 #1c

**Revenues**

Nongeneral Fund Revenues

Language

**Language:**

Page 625, line 51, strike "Each" and insert:

"Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly, each".

**Explanation:**

(This amendment is one of a series of technical amendments that clarify legislative intent with regard to the management agreements approved by the 2006 Session of the General Assembly and contained in Chapters 933 and 943 of the 2006 Acts of Assembly.)

---

Item 4-2.01 #2c

**Revenues**

Nongeneral Fund Revenues

Language

**Language:**

Page 626, line 20, strike "Mandatory" and insert:  
"Except as provided in Chapters 933 and 943 of the 2006 Acts of Assembly,  
mandatory".

**Explanation:**

(This amendment is one of a series of technical amendments that clarify legislative intent with regard to the management agreements approved by the 2006 Session of the General Assembly and contained in Chapters 933 and 943 of the 2006 Acts of Assembly.)

---

Item 4-5.04 #1c

**Special Conditions and Restrictions on Expenditures**

Good and Services

Language

**Language:**

Page 642, line 31, strike "No" and insert:  
"Except for public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly, no".

**Explanation:**

(This amendment is one of a series of technical amendments that clarify legislative intent with regard to the management agreements approved by the 2006 Session of the General Assembly and contained in Chapters 933 and 943 of the 2006 Acts of Assembly.)

---

Item 4-6.01 #1c

**Positions and Employment**

Employee Compensation

Language

**Language:**

Page 647, line 61, strike "\$103,289" and insert "\$119,942".  
Page 647, line 62, strike "\$106,388" and insert "\$123,540".  
Page 648, line 6, strike "\$121,458" and insert "\$103,289".  
Page 648, line 7, strike "\$125,102" and insert "\$106,388".  
Page 648, line 18, strike "\$106,259" and insert "\$119,942".

Page 648, line 19, strike "\$109,447" and insert "\$123,540".  
Page 650, strike lines 48 through 50.  
Page 650, line 57, strike "\$85,764" and insert "\$94,340".  
Page 650, line 58, strike "\$88,337" and insert "\$97,170".  
Page 650, line 65, strike "\$82,779" and insert "\$70,279".  
Page 650, line 66, strike "\$85,262" and insert "\$72,387".  
Page 651, strike lines 4 through 6.  
Page 651, line 27, strike "\$81,761" and insert "\$80,000".  
Page 651, line 28, strike "\$84,214" and insert "\$82,400".  
Page 651, line 53, strike "\$139,701" and insert "\$146,943".  
Page 651, line 54, strike "\$143,892" and insert "\$151,351".  
Page 652, line 45, strike "\$165,513" and insert "\$184,525".  
Page 652, line 46, strike "\$170,748" and insert "\$190,061".

**Explanation:**

(This amendment makes corrections and updates to various agency head salaries.)

---

Item 4-6.03 #1c

**Positions and Employment**

Employee Benefits

Language

**Language:**

Page 656, line 18, after "g.", insert "1."

Page 656, after line 20, insert:

"2. Any person appointed to the position of Chief of the Capitol Police who is a vested member of the State Police Officers Retirement System (SPORS) created under Title 51.1, Chapter 2, shall have 30 days from passage of this act to make an irrevocable election to be covered by the benefits provided pursuant to § 51.1-200 thru § 51.1-210, Code of Virginia."

**Explanation:**

(This amendment gives an individual who is vested in SPORS and is then appointed to the position of Chief of the Capitol Police, the option of transferring into the VaLORS retirement program or retaining coverage under the provisions of SPORS.)

---

**Higher Education Restructuring**

Approval of Management Agreement for Virginia Polytechnic Institute and State University      Language

**Language:**

Page 659, strike lines 42 through 45 and insert:

"Except for institutions covered under Chapters 933 and 943 of the Acts of Assembly of 2006 and notwithstanding the provisions of the Alternative Authority for Covered Institutions (§ 23-38.91 et seq., Code of Virginia), no institution of higher education may request or receive additional decentralized authority granted under Chapters 933 and 945 of the Acts of Assembly of 2005 without, the express approval of the General Assembly."

Page 660, delete lines 1 through 16.

**Explanation:**

(This amendment eliminates obsolete language regarding decentralization and clarifies the expansion of further decentralized authority.)

---

**Higher Education Restructuring**

Approval of Management Agreement for the University of Virginia      Language

**Language:**

Page 663, strike lines 19 through 21 and insert:

"f. Institutions governed under Chapters 933 and 943 of the 2006 Acts of Assembly, shall be measured by the administrative standards outlined in the Management Agreements. However, the Governor may supplement or replace those administrative performance measures with the administrative performance measures listed in this paragraph upon notification to the Chairmen of the House Appropriations and Senate Finance Committees and the institutions 45 days prior to the start of a fiscal year."

**Explanation:**

(This amendment strikes proposed language which would subordinate the Appropriations Act to the Management Agreements enacted in Chapters 933 and 943 of the 2006 Acts of Assembly.)

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Item 4-9.03 #1c

**Higher Education Restructuring**

Resolution of Conflict with Enacted Management Agreements

Language

**Language:**

Page 663, strike line 27 through 36.

**Explanation:**

(This amendment eliminates proposed technical changes in the introduced budget.)