

Revenues

Revenues

Language

Language:

Page 1, strike lines 47 through 51 and insert:

"

	First Year	Second Year	Total
Unreserved Balance, June 30, 2006	\$1,804,483,000	\$0	\$1,804,483,000
Additions to Balance	(\$140,099,712)	\$47,000	(\$140,052,712)
Official Revenue Estimates	\$15,796,840,199	\$16,430,207,023	\$32,227,047,222
Lottery Proceeds Fund	\$406,331,308	\$405,400,000	\$811,731,308
Transfers	\$388,037,447	\$483,162,276	\$871,199,723
Total General Fund Resources Available for Appropriation	\$18,255,592,242	\$17,318,816,299	\$35,574,408,541

".

Page 2, strike lines 1 through 10.

Page 2, strike lines 12 through 23 and insert:

"

	First Year	Second Year	Total
Balance, June 30, 2006	\$4,750,383,961	\$0	\$4,750,383,961
Official Revenue Estimates	\$18,241,055,853	\$18,673,466,215	\$36,914,522,068
Bond Proceeds	\$1,063,084,488	\$347,095,200	\$1,410,179,688
Total Nongeneral Fund Revenues			
Available for Appropriation	\$24,054,524,302	\$19,020,561,415	\$43,075,085,717
TOTAL PROJECTED REVENUES	\$42,310,116,544	\$36,339,377,714	\$78,649,494,258

".

Explanation:

(This amendment reflects general fund and nongeneral fund revenue adjustments included in amendments to House Bill 30, as introduced.)

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 8, after line 56, insert:

"H. Notwithstanding the salaries setout in Items 2, 3, 5, 6, and 21, the Committee on Joint Rules may establish salary ranges for such agency heads consistent with the provisions and salary ranges included in Item 4-6.016 of this act."

Explanation:

(This amendment authorizes the Committee on Joint Rules to establish salary ranges for the Auditor of Public Accounts, the Executive Director of the Virginia Alcohol Safety Action Program, the Director of the Division of Legislative Automated Services, the Director of the Division of Legislative Services, and the Director of the Joint Legislative and Audit Review Services consistent with the general provisions of § 4.6.01.)

Item 1 #2h

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 8, after line 56, insert:

"H. Notwithstanding the salaries listed in Item 1, paragraph B.2., of this act, the Speaker of the House may establish a salary range for the Clerk of the House of Delegates.

2. Notwithstanding the salaries listed in Item 1, paragraph B.3., of this act, the Senate Joint Rules Committee may establish a salary range for the Clerk of the Senate."

Explanation:

(This amendment authorizes the Speaker of the House to adjust the salary range for the Clerk of the House of Delegates and the Senate Joint Rules Committee to establish a salary range for the Clerk of Senate.)

Item 1 #3h

Legislative Department

General Assembly Of Virginia

FY 06-07

\$321,084

FY 07-08

\$901,150 GF

Language:

Page 4, line 5, strike "\$28,903,148" and insert "\$29,224,232".

Page 4, line 5, strike "\$28,802,821" and insert "\$29,703,971".

Explanation:

(This amendment provides funding for the increased costs for the operations and maintenance of the Capitol.)

Item 1 #4h

Legislative Department

General Assembly Of Virginia

FY 06-07

\$0

FY 07-08

\$404,417 GF

Language:

Page 4, line 5, strike "\$28,802,821" and insert "\$29,207,238".

Explanation:

(This amendment provides funding for additional improvements which are planned for the Capitol).

Item 1 #5h

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 7, strike lines 1 through 56.

Page 8, strike lines 1 through 47.

Page 8, line 48, strike "G." and insert "F."

Explanation:

(This amendment strikes obsolete language.)

Item 2 #1h

Legislative Department

Auditor Of Public Accounts

FY 06-07

\$0

FY 07-08

\$50,000 GF

Language:

Page 9, line 6, strike "\$10,447,647" and insert "\$10,497,647".

Page 18, after line 18, insert:

"G. Out of this appropriation, \$50,000 from the general fund the second year is provided to the Auditor of Public Accounts to conduct a financial analysis of the Southeastern Public Service Authority. The analysis shall include an examination of the Authority's management of its debt and its ability to retire outstanding obligations. The analysis shall also consider debt issued by the Virginia Resources Authority on behalf of the Southeastern Public Service Authority. The Auditor shall provide a report of the results of this analysis to the Joint Legislative Audit and Review Commission and the Chairmen of the House Appropriations and Senate Finance Committees by June 30, 2008."

Explanation:

(This amendment provides funding to the Auditor of Public Accounts to conduct a financial analysis of the Southeastern Public Service Authority, focusing specifically on debt incurred by the Authority and its ability to retire outstanding obligations. Language requires the report to be provided to the chairmen of JLARC and the money committees by June 30, 2008.)

Item 4 #1h

Legislative Department	FY 06-07	FY 07-08	
Division Of Capitol Police	(\$724,580)	\$0	GF

Language:

Page 10, line 40, strike "\$6,877,649" and insert "\$6,153,069".

Page 11, line 3, strike "\$653,285 the first year and".

Page 11, line 8, strike "\$71,295 the first year and".

Explanation:

(This amendment captures savings in the first year resulting from a delay in the implementation of a staffing and compensation plan that was funded in Chapters 3 and 10.)

Item 6 #1h

Legislative Department	FY 06-07	FY 07-08	
Division Of Legislative Services	\$0	\$237,096	GF

Language:

Page 11, line 37, strike "\$5,008,488" and insert "\$5,245,584".

Explanation:

(This amendment includes \$237,096 from the general fund in the second year to provide salary adjustments to staff at the division of legislative services. This funding is needed to reduce turnover and retain experienced staff.)

Item 6 #2h

Legislative Department	FY 06-07	FY 07-08	
Division Of Legislative Services	\$0	\$8,400	GF

Language:

Page 11, line 37, strike "\$5,008,488" and insert "\$5,016,888".

Page 8, after line 56, insert:

"H. Out of this appropriation \$8,400 from the general fund in the second year is provided to establish the Commission on the Prevention of Human Trafficking. Pursuant to House Bill 2923 of the 2007 General Assembly Session. "

Explanation:

(This amendment provides funding pursuant to House Bill 2923 which creates a Commission on the Prevention of Human Trafficking. The tasks of the commission include (i) addressing all aspects of human trafficking, including the recruitment, abduction, transport, harboring, transfer, sale, or receipt of persons within and across state borders by any conveyance for the purpose of enslaving persons or subjecting them to slavery-like conditions; (ii) developing and coordinating the implementation of a State Plan for the Prevention of Human Trafficking throughout the Commonwealth; (iii) working with state, local, and federal agencies and through other existing mechanisms to enhance the collection and sharing of data among government agencies pertaining to human trafficking, identify individuals and organizations engaged in human trafficking, and ensure that such data collection facilitates the confidentiality of information and protects the privacy of victims of human trafficking; and (iv) recommending policies that will facilitate effective and efficient collaboration between relevant state agencies, the community, business and industry, and public and private entities to prevent human trafficking and provide assistance to all victims.)

Item 6 #3h

Legislative Department	FY 06-07	FY 07-08	
Division Of Legislative Services	\$11,900	\$94,500	GF
	0.00	2.00	FTE

Language:

Page 11, line 37, strike "\$5,007,991" and insert "\$5,019,891".

Page 11, line 37, strike "\$5,008,488" and insert "\$5,102,988".

Explanation:

(This amendment provides 2 FTEs and funding to hire two additional capitol tour guides.)

Item 6 #4h

Legislative Department	FY 06-07	FY 07-08	
Division Of Legislative Services	\$0	\$200,000	GF
	0.00	2.00	FTE

Language:

Page 11, line 37, strike "\$5,008,488" and insert "\$5,208,488".

Explanation:

(This amendment provides \$200,000 in the second year and 2 FTEs for the Division of Legislative Services to assume responsibility for staffing the Crime Commission. This transfer in responsibility is expected to result in a net savings of \$300,000 for the general fund in fiscal year 2008.)

Item 16 #1h

Legislative Department	FY 06-07	FY 07-08	
Virginia Code Commission	\$0	\$30,000	GF

Language:

Page 14, line 19, strike "\$62,538" and insert "\$92,538".

Explanation:

(This amendment provides \$30,000 from the general fund in the second year for the General Code Commission to reinstate the Virginia Administrative Law Advisory Committee (ALAC). The ALAC was first established in 1994; however a moratorium was placed on the ALAC in December of 2002 due to budget shortfalls in the 2002-2004 biennium budget. The Code Commission has unanimously agreed to request funding to reinstate the committee.)

Item 18 #1h

Legislative Department	FY 06-07	FY 07-08	
Virginia State Crime Commission	\$0	(\$501,399)	GF
	\$0	(\$120,646)	NGF
	0.00	-9.00	FTE

Language:

Page 15, line 3, strike "\$622,045" and insert "\$0".

Page 15, strike lines 8 through 14.

Explanation:

(This amendment eliminates funding for the Crime Commission. A companion amendment in Item 6 transfers two FTEs and \$200,000 to the Division of Legislative Services to staff the Crime Commission.)

Item 20.20 #1h

Legislative Department	FY 06-07	FY 07-08	
Virginia Sesquicentennial Of The	\$57,000	\$2,154,400	GF
American Civil War Commission	\$0	\$500,000	NGF
	0.00	1.00	FTE

Language:

Page 16, line 15, strike "\$65,000" and insert "\$122,000".

Page 16, line 15, strike "\$115,000" and insert "\$2,769,400".

Explanation:

(This amendment provides \$57,000 from the general fund in the first year and \$2,154,400 from the general fund and one position and \$500,000 from nongeneral

funds in the second year for the Sesquicentennial of the American Civil War Commission. The first year amount includes support for a feasibility study in preparation for the Commission's fund-raising activities, along with expenses for meetings of an advisory committee. The second year amounts include general fund support for one position for fund-raising, ongoing Commission expenses, and grants to selected organizations for planning for the commemoration of the 150th anniversary of the Civil War. The second year amount also includes \$2,000,000 from the general fund for planning for a visitor center and museum facility. The estimated nongeneral funds represent private funds raised or grants obtained by the Commission during the second year of the biennium for the sesquicentennial.)

Item 21 #1h

Legislative Department	FY 06-07	FY 07-08	
Joint Legislative Audit And Review Commission	\$0	\$310,000	GF

Language:

Page 17, line 9, strike "\$3,085,803" and insert "\$3,395,803".

Explanation:

(This amendment provides \$310,000 from the general fund in the second year for JLARC to fund contractual services in support of the JLARC study of state employee compensation. An additional \$140,000 from the general fund will be needed in the 2008-2010 biennium. The study report must be submitted by October 30, 2008.)

Item 23 #1h

Legislative Department

Legislative Department Reversion
Clearing Account

Language

Language:

Page 18, line 42, before "On or before", insert "A."

Page 19, after line 3, insert:

"B. On or before June 30, 2007, the Committee on Joint Rules shall authorize the reversion to the general fund of \$4,158,067, representing savings generated by legislative agencies in the first year.

C. On or before June 30, 2007, the House Committee on Rules shall authorize the reversion to the general fund of \$2,500,000 from the Clerk of the House."

Explanation:

(This amendment captures balances in accounts of legislative agencies and reverts them to the general fund. The amounts include \$2.5 million from the House Clerk's Office and \$4.2 million from other legislative agencies.)

Item 25 #1h

Judicial Department	FY 06-07	FY 07-08	
Supreme Court	\$0	\$150,000	GF
	0.00	3.00	FTE

Language:

Page 20, line 4, strike "\$15,937,384" and insert "\$16,087,384".

Explanation:

(This amendment provides \$150,000 from the general fund in the second year, and three FTEs, for the Supreme Court to hire additional staff to enable the Supreme Court to capture and analyze data concerning the hours of work performed by court-appointed counsel and the degree to which the caps and newly proposed waivers on caps impact the level of expenditures for court-appointed counsel.)

Item 25 #2h

Judicial Department	FY 06-07	FY 07-08	
Supreme Court	\$0	(\$840,000)	GF

Language:

Page 20, line 4, strike "\$15,937,384" and insert "\$15,097,384".

Explanation:

(This amendment reflects expected savings to the criminal fund from an initiative included in the introduced budget to hire 10 foreign language interpreters. In fiscal year 2006 the judiciary spent \$3.6 million from the criminal fund for private foreign language interpreter services. The amendment reflects an assumed reduction in

criminal fund expenditures as a result of the 10 FTEs.)

Item 25 #3h

Judicial Department	FY 06-07	FY 07-08	
Supreme Court	\$0	(\$1,500,000)	GF

Language:

Page 20, line 4, strike "\$15,937,384" and insert "\$14,437,384".

Page 20, strike lines 37 through 52 and insert:

"C. Out of the amounts appropriated in this item, \$7,500,000 million in the second year is for increased reimbursements for court-appointed counsel pursuant to the enactment of House Bill 2361 of the 2007 General Assembly Session."

Page 21, strike lines 1 through 3.

Explanation:

(This amendment deletes language included in the introduced budget which established a process for the Executive Secretary of the Supreme Court to waive the maximum fee allowed for court appointed counsel. House Bill 2361 establishes a specific process to address the issue of a waiver of the maximum fees. This amendment provides funding of \$7.5 million for this initiative based on the estimated impact of House Bill 2361.)

Item 25 #4h

Judicial Department	FY 06-07	FY 07-08	
Supreme Court	\$0	\$3,188,498	GF

Language:

Page 20, line 4, strike "\$15,937,384" and insert "\$19,125,882".

Page 21, after line 3, insert:

"D. From the amounts appropriated in this item, \$3,188,498 from the general fund in the second year shall be used to provide salary increases for judicial employees effective November 25, 2007. Funding is included to provide a 2.5 percent increase in salaries for judges of the Circuit Courts, the General District Courts, the Juvenile and Domestic Relations District Courts, and the Combined District Courts, and a 4 percent increase for judges of the Supreme Court, the Court of Appeals, and all other state judicial employees. These salary increases shall be in addition to the salary increases in Item 461 of this act."

Explanation:

(This amendment authorizes an additional salary adjustment for judicial employees effective November 25, 2007. This funding, in addition to the funding provided in Item 461, funds a 6.5 percent salary increase for judges of the Circuit Courts, the General District Courts, the Juvenile and Domestic Relations District Courts, and the Combined District Courts and an eight percent increase for all other judicial staff including the justices on the Supreme Court and the Court of Appeals. It is the intent of the General Assembly that the changes necessary to implement the intent of this amendment shall be made to the salaries listed in Items 25, 31, 32, 33, and 34 of this act during enrolling.)

Item 31 #1h

Judicial Department

Court Of Appeals Of Virginia

Language

Language:

Page 23, line 15, strike "\$142,248" and insert "\$144,248".

Page 23, line 16, strike "\$147,898" and insert "\$149,898".

Page 23, line 18, strike "\$152,305" and insert "\$154,305".

Page 23, line 27, strike "\$1,000" and insert "\$3,000".

Explanation:

(This amendment adds language authorizing an increase in the salary of the Chief Judge of the Court of Appeals. This increase was enacted by the 2006 General Assembly (Chapter 218), but was inadvertently omitted in the enrolling of Chapter 3 of the Acts of Assembly of 2006 and in House Bill 1650, as introduced.)

Item 39 #1h

Judicial Department

Indigent Defense Commission

Language

Language:

Page 30, after line 21, insert:

"E. On or before June 30, 2007, the Director, Department of Planning and Budget, shall unallot \$3,000,000 from the balances in the Indigent Defense Commission which shall revert to the general fund."

Explanation:

(This amendment unallots \$3.0 million from excess balances available to the Indigent Defense Commission.)

Item 39 #2h

Judicial Department

FY 06-07

FY 07-08

Indigent Defense Commission

\$0

(\$123,500) GF

Language:

Page 29, line 34, strike "\$39,592,364" and insert "\$39,468,864".

Page 30, line 9, strike "\$1,344,386" and insert "\$1,220,886".

Page 30, line 10, strike "10" and insert "9".

Page 30, line 12, strike "25" and insert "24".

Explanation:

(This amendment adjusts the funding and language included in the introduced budget for the Indigent Defense Commission which proposed a 10 percent salary increase for attorneys in public defender offices and 25 percent for attorneys in capital defender offices. This amendment reduces the salary increases by one percentage point to reflect that funding is included in Item 461 for an additional one percent for all classified state and state supported local employees effective November 25, 2007.)

Item 54.10 #1h

Executive Offices

Enterprise Applications
Public-Private Partnership Project
Office

Language

Language:

Page 42, line 42, after "prior", insert "budget".

Page 42, line 43, after "Board", strike the rest of the line.

Page 42, strike line 44.

Page 42, line 45, strike "paragraph C.2 of this Item".

Explanation:

(This amendment is technical in nature and clarifies that all expenditures related to

the capital advance authorized in this item are subject to approval by the Information Technology Investment Board.)

Item 59 #1h

Administration	FY 06-07	FY 07-08	
Compensation Board	\$0	(\$11,500,000)	GF

Language:

Page 46, line 51, strike "\$382,352,519" and insert "\$370,852,519".

Page 50, strike lines 52 through 55.

Page 51 strike lines 1 through 31.

Explanation:

(This amendment strikes the language in the introduced budget to provide a grant to localities that participate in LEOS of between \$600 and \$1,825 per sheriff's deputy and officer, jail officer, and jail superintendent in a state supported position. Item 59 #2h provides language and funding to provide an enhanced contribution rate for localities and jail authorities that provide LEOS benefits).

Item 59 #2h

Administration	FY 06-07	FY 07-08	
Compensation Board	\$0	\$3,800,000	GF

Language:

Page 46, line 51, strike "\$382,352,519" and insert "\$386,152,519".

Page 50, after line 51, insert;

"L.1. Included in the appropriation for this item is \$3,800,000 the second year from the general fund for payments to counties, cities, regional jails, and regional jail authorities that provide to sheriff's deputies and officers, jail officers, and jail superintendents those benefits described under (i) § 51.1-138 B, Code of Virginia, (ii) § 51.1-217, Code of Virginia, or (iii) any system that offers comparable benefits. A county, city, regional jail, or regional jail authority shall be eligible to receive payments if it provides such benefits as of May 1, 2008 notwithstanding the provisions of § 4-6.03b. The Compensation Board shall provide an enhanced retirement contribution rate of the lesser of either the localities rate as approved by the Virginia Retirement System or 7.77 percent, for each of the following positions approved by the Compensation Board and supported with state funds: sheriff's

deputy and officer, jail officer, and jail superintendent.

2. Any locality that has not yet elected to provide benefits described under the provisions of § 51.1-138 B, Code of Virginia, a county, city, regional jail, or regional jail authority shall have the option of providing retirement benefits to sheriff's deputies and officers, jail officers, and jail superintendents pursuant to § 51.1-206, Code of Virginia (the State Police Officers Retirement System), or pursuant to benefits provided under § 51.1-217, Code of Virginia (the Virginia Law Officers' Retirement System).

3. Any locality that elects to offer retirement benefits under the provisions of § 51.1-206, Code of Virginia, as stated in paragraph 2., may elect to offer the increased retirement multiplier included under Item 473.F. of this act."

Page 50, line 52, strike "L." and insert "M."

Explanation:

(This amendment provides \$3.8 million from the general fund in the second year to increase the maximum retirement contribution rate reimbursed by the compensation board from 5.74 percent to 7.77 percent for these specific positions if the locality, regional jail, or regional jail authority provides LEOS or LEOS equivalent benefits to these employees.)

Item 60 #1h

Administration

Compensation Board

Language

Language:

Page 52, line 30, after "D.", insert "1."

Page 52, after line 35, insert:

"2. Payment by local and regional correctional facilities for costs incurred for the provision of health care items, treatment, and services for prisoners in the custody of such facilities shall not exceed the lesser of the amount that would be paid for the provision of similar health care items, treatments, or services under (i) the Medicare program under Title XVIII of the federal Social Security Act or (ii) the Virginia Medicaid program pursuant to Title 32.1, Code of Virginia. Any payment for a health care item, treatment, or service made pursuant to this section shall be deemed to be full and final payment."

Explanation:

(This amendment limits payments by local or regional jails for inmate health care items, treatments, or services to the lesser of the amount paid by Medicare or Medicaid.)

Item 63 #2h

Administration	FY 06-07	FY 07-08	
Compensation Board	\$0	(\$13,759)	GF

Language:

Page 59, line 8, strike "\$58,980,515" and insert "\$58,966,756".

Page 61, line 17, strike "\$268,030" and insert "\$254,271".

Explanation:

(This amendment adjusts funding for salary increases proposed for attorneys in Commonwealth Attorney's offices who complete the Career Prosecutor Program to offset the additional one percent salary increase that is funded for all state supported employees in Item 461.)

Item 86 #1h

Administration	FY 06-07	FY 07-08	
State Board Of Elections	\$43,520	\$0	GF

Language:

Page 83, line 14, strike "\$7,208,147" and insert "\$7,251,667".

Page 87, after line 34, insert:

"D. Included in the appropriation for this item is \$43,250 the first year from the general fund for the State Board of Elections to develop a centralized system to accept campaign finance reports from candidates for local office in an electronic format pursuant to House Bill 2386."

Explanation:

(This amendment provides \$43,520 from the general fund in the first year for the State Board of Elections to develop and implement a centralized system to accept campaign finance reports from candidates for local office in an electronic format pursuant to House Bill 2386).

Item 87 #1h

Agriculture And Forestry	FY 06-07	FY 07-08	
Secretary Of Agriculture And Forestry	\$0	\$50,000	GF

Language:

Page 89, line 3, strike "\$404,696" and insert "\$454,696".

Page 89, after line 51, insert:

"B. Out of the amounts provided in this item, \$50,000 the second year from the general fund shall be used to fund programs to develop early detection and monitoring tools and/or research for fungicide efficacy for Asian soybean rust."

Explanation:

(This amendment provides \$50,000 in the second year to fund programs to implement early detection and monitoring tools for fungicide efficacy for Asian soybean rust. Soybean rust was identified in Virginia on October 19, 2006. Soybean farmers have a monitoring system in place but this disease is only detected at the microbial level and funds are needed to increase the number and frequency of monitors and tests.)

Item 102 #1h

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Business Assistance	(\$2,000,000)	(\$2,000,000)	GF
	-3.00	-3.00	FTE

Language:

Page 99, line 3, strike "\$16,014,728" and insert "\$14,014,728".

Page 99, line 3, strike "\$14,695,160" and insert "\$12,695,160".

Explanation:

(This amendment eliminates the proposed increases for the workforce services program at DBA.)

Item 103 #1h

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Housing And Community Development	\$0	(\$2,000,000)	GF

Language:

Page 100, line 19, strike "\$46,825,638" and insert "\$44,825,638".

Page 101, strike lines 19 through 21.

Explanation:

(This amendment removes a proposed new appropriation of \$2.0 million in the second year for the Virginia Housing Partnership Revolving Fund.)

Item 104 #1h

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Housing And Community Development	\$0	\$131,000	GF

Language:

Page 101, line 23, strike "\$42,574,099" and insert "\$42,705,099".

Page 103, line 39, strike the second "\$100,000" and insert "\$231,000".

Explanation:

(This amendment provides an additional general fund appropriation of \$131,000 in the second year for the Center for Rural Virginia bringing the total appropriation for the Center to \$231,000. As part of its mission, the Center for Rural Virginia shall expand, enhance and oftentimes create administrative capacities through Community Foundations to amass, invest and distribute generational wealth in rural communities throughout the Commonwealth. This appropriation would be matched by a \$115,000 cash contribution of nongeneral funds from a coalition of organizations for training, equipment and technical assistance.)

Item 104 #2h

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Housing And Community Development	\$0	(\$330,000)	GF

Language:

Page 101, line 23, strike "\$42,574,099" and insert "\$42,244,099".

Page 105, line 8, unstrike "\$1,160,000".

Page 105, line 8, strike "\$1,490,000".

Page 105, line 11, unstrike "two".

Page 105, line 11, strike "three".

Page 105, line 12, strike "Covington,".

Explanation:

(This amendment removes the increase in funding provided to start a third industry-focused research center. The General Assembly authorized the start-up of two centers in the 2006 Session but rejected a proposal to fund four centers prior to evaluating the success of the two initial centers. Insufficient time has elapsed to evaluate the success of this new initiative prior to consideration of expansion.)

Item 104 #3h

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Housing And Community Development	\$0	\$200,000	GF

Language:

Page 101, line 23, strike "\$42,574,099" and insert "\$42,774,099".

Page 106, line 13, after "first year" insert:

"and \$200,000 in the second year."

Explanation:

(This amendment provides \$200,000 in the second year for the Commonwealth Regional Council for regional planning and economic development efforts. The current budget provides first year funding of \$250,000 but no second year funding.)

Item 104 #4h

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Housing And Community Development	(\$1,600,000)	\$0	GF

Language:

Page 101, line 23, strike "\$42,233,099" and insert "\$40,633,099".

Page 105, line 20, unstrike "\$2,100,000" and strike "\$3,700,000".

Page 105, line 24, unstrike "\$1,400,000" and strike "\$3,000,000".

Explanation:

(This amendment removes \$1.6 million that had been included in House Bill 1650 as introduced to fund an expansion in state support for broadband technology expansion.)

Commerce And Trade

Virginia Economic Development
Partnership

Language

Language:

Page 114, after line 32, insert:

"T. The Chairmen of the House Appropriations and Senate Finance Committees, or their designees from their respective committees, shall conduct a review of past economic arrangements made by the Commonwealth with Virginia-headquartered insurance companies. The objective of the review is to evaluate whether any arrangements made in such agreements have accomplished their intended purposes. The review may include recommendations to the respective standing committees for additional steps the Commonwealth may take to further the economic development goals underlying those arrangements. The Virginia Economic Development Partnership and all other agencies, boards and commissions of the Commonwealth are requested to provide technical assistance, as required, to the Chairmen and their designees in this review."

Explanation:

(This amendment directs the money committee chairmen to review economic arrangements entered into by the Commonwealth to determine the extent to which commitments made by such firms and the Commonwealth have been met.)

Commerce And Trade

Virginia Economic Development
Partnership

FY 06-07
(\$1,000,000)

FY 07-08
\$0 GF

Language:

Page 111, line 18, strike "\$19,562,701" and insert "\$18,562,701".

Page 114, strike lines 7 through 15.

Page 114, line 16, strike "2" and insert "R."

Explanation:

(This amendment eliminates a proposed appropriation of \$1.0 million for the Herbert Batement Center for Advanced Shipbuilding and Carrier Integration. The

Commonwealth fulfilled its commitment to fund \$58.0 million in costs for the construction of this facility. Legislation authorizing, but not requiring, payment of \$40.0 million in operating grants for this facility expires at the end of the biennium.)

Item 119 #3h

Commerce And Trade	FY 06-07	FY 07-08	
Virginia Economic Development Partnership	\$0	(\$200,000)	GF

Language:

Page 111, line 18, strike "\$17,162,701" and insert "\$16,962,701".
Page 114, strike lines 21 through 32.

Explanation:

(This amendment eliminates funding proposed for a new initiative to fund an outside assessment of Virginia's competitive advantages.)

Item 120 #1h

Commerce And Trade	
Virginia Employment Commission	Language

Language:

Page 115, line 33, strike "\$28,550,000" and insert "up to \$39,050,000".
Page 115, line 39, strike "\$5,700,000" and insert "up to \$8,600,000".
Page 115, line 41, strike "\$2,350,000" and insert "up to \$9,950,000".

Explanation:

(This amendment provides additional Reed Act funds in the second year for the administration of the federal Wagner-Peyser Job Service Grant and the Unemployment Insurance Grant. The funding will address shortfalls in the federal support provided to these programs. This amendment was requested by the Administration.)

Item 124 #1h

Commerce And Trade	
Virginia Racing Commission	Language

Language:

Page 117, strike lines 31 through 37 and insert:

"D. Out of these amounts, the obligations set out in § 59.1-392 D 5 and D 6, Code of Virginia, shall be fully funded in the second year. From the amounts provided for in this item, up to \$40,000 the first year shall be transferred to the Department of Agriculture and Consumer Services for the Virginia Horse Industry Board; up to \$40,000 the first year shall be provided to the Virginia Horse Center Foundation."

Explanation:

(This amendment fully funds the statutory requirements of the Virginia Horse Center Foundation and the Virginia Horse Industry Board from nongeneral fund revenues of the Virginia Racing Commission in the second year. The Code-stipulated amounts have not been paid in recent years; instead lesser amounts have been set out in the budget for these organizations. This would increase funding for the two entities from \$40,000 to an estimated \$80,000 in the second year from revenues generated by horse racing in the Commonwealth.)

Item 125 #1h

Commerce And Trade	FY 06-07	FY 07-08	
Virginia Tourism Authority	\$0	\$75,000	GF

Language:

Page 118, line 6, strike "\$15,174,942" and insert "\$15,249,942".

Page 119, line 29, strike the second "\$25,000" and insert "\$100,000".

Explanation:

(This amendment provides an additional \$75,000 in the second year from the general fund to support the operations of the Coalfield's Tourism Authority (Heart of Appalachia) which develops and markets tourism in the coalfield counties of Buchanan, Dickenson, Lee, Russell, Scott, Tazewell and Wise, and the City of Norton.)

Item 125 #2h

Commerce And Trade	FY 06-07	FY 07-08	
Virginia Tourism Authority	\$890,000	\$1,400,000	GF

Language:

Page 118, line 5, strike "\$16,805,049" and insert "\$17,695,049".

Page 118, line 6, strike "\$15,174,942" and insert "\$16,574,942".
 Page 119, line 24, strike "\$2,500,000" and insert "\$3,390,000".
 Page 119, line 24, strike "\$1,250,000" and insert "\$2,650,000".

Explanation:

(This amendment will support marketing and advertising to promote America's 400th anniversary and to stimulate tourism activity in Virginia. In order to maximize state revenue opportunities tied to the international commemoration and statewide programs, additional investments are needed in key tourism markets during the 2007 travel season. Dollars will strengthen advertising and consumer promotions and public relations initiatives in fiscal years 2007 and 2008.)

Item 127 #1h

Education: Elementary & Secondary	FY 06-07	FY 07-08	
Department Of Education, Central	\$0	(\$200,000)	GF
Office Operations	0.00	-2.00	FTE

Language:

Page 122, line 51, strike "\$29,179,965" and insert "\$28,979,965".
 Page 129, line 30, strike "341.00" and insert "339.00".

Explanation:

(This amendment saves \$200,000 and two full-time positions the second year from the general fund for a new Start Strong Council Initiative pilot project that would expand the current Virginia Preschool Initiative (VPI) and would change the program's intent of serving only at-risk students to serving all four-old-years. The two positions would have coordinated the 6 pilots. Secondly, the pilot program would have required private providers to participate in each of the pilots.)

Item 134 #1h

Education: Elementary & Secondary	FY 06-07	FY 07-08	
Direct Aid To Public Education	\$0	\$100,000	GF

Language:

Page 129, line 39, strike "\$2,447,750" and insert "\$2,547,750".
 Page 129, line 46, strike "\$400,000" and insert "\$500,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to Jobs for Virginia Graduates (JVG), bringing the total allocation to \$500,000. JVG assists Virginia high school seniors to remain in school, graduate, and successfully transition from school to career-based employment. In the last ten years, JVG has had a graduation rate of over 94 percent and a job placement rate of over 86 percent. These funds will allow JVG to add up to 4 additional school divisions and up to an additional 120 students. Local school divisions apply for matching funds from JVG. These funds will be used to place Career Specialists in schools to introduce 81 different 'job competencies' in a classroom setting. One of the duties of the Career Specialists is to personally contact each graduate monthly for one year after graduation to ensure continued employment and success.)

Item 134 #2h

Education: Elementary & Secondary

FY 06-07

FY 07-08

Direct Aid To Public Education

\$0

\$300,000 GF

Language:

Page 129, line 39, strike "\$2,447,750" and insert "\$2,747,750".

Page 131, after line 17, insert:

"J. Out of this appropriation, a one-time allocation of \$300,000 in the second year from the general fund shall be distributed among Portsmouth, Richmond City, Stafford, Spotsylvania, and Virginia Beach school divisions for supplemental payments of \$25,000 for each of a total of 12 mathematic specialists placed among these divisions. The incentive-based At-Risk initiative's percentage of 12 percent will be adjusted to create an equal amount of one-time savings and redirected to fund this initiative."

Explanation:

(This amendment provides a one-time allocation of \$300,000 the second year from the general fund to pay a portion of the salaries for 12 mathematic specialists that have been placed at five school divisions (Portsmouth-2, Richmond City-4, Stafford-3, Spotsylvania-1, and Virginia Beach-2) through the National Science Foundation federal grant, "Mathematics Specialists in K-5 Schools: Research and Policy Pilot Study.")

Education: Elementary & Secondary	FY 06-07	FY 07-08	
Direct Aid To Public Education	\$0	\$300,000	GF

Language:

Page 129, line 39, strike "\$2,447,750" and insert "\$2,747,750".

Page 131, after line 17, insert:

"J. Out of this appropriation, a one-time allocation of \$300,000 in the second year from the general fund shall be allocated to the Norfolk City school division for an alternative education program entitled Project WORD, Winning Options in Responding to Discipline, that focuses on improvements in student learning. The school division shall develop an initial report that includes, but is not limited to, specific goals and student performance measures that will be used in the final report to evaluate the effectiveness of this initiative. The initial report shall be completed and submitted to the State Board of Education prior to September 1, 2007. Furthermore, the school division shall complete and submit a final report, based on the initiative's goals and performance measures, to the State Board of Education within three months after the end of the 2008 school year that reflect outcomes for the academic improvements and successes of those students who participated in the initiative. The incentive-based At-Risk initiative's percentage of 12 percent will be adjusted to create an equal amount of one-time savings and redirected to fund this program."

Explanation:

(This amendment provides a one-time allocation of \$300,000 the second year from the general fund to Norfolk City public school division for an alternative education program, "Project WORD," for students. The incentive-based At-Risk initiative's percentage of 12 percent will be adjusted to create an equal amount of one-time savings and redirected to fund this program.)

Education: Elementary & Secondary	FY 06-07	FY 07-08	
Direct Aid To Public Education	\$48,080	\$0	GF

Language:

Page 131, line 19, strike "\$5,831,220,867" and insert "\$5,831,268,947".

Page 132, line 50, strike "\$11,583,418" and insert "\$11,631,498".

Explanation:

(This amendment provides \$48,080 the first year from the general fund for tuition reimbursements to Grayson County and Galax City school divisions for students attending the Linwood Holton Governor's School that were mistakenly omitted from the distribution calculations.)

Item 135 #2h

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$0

\$500,000 GF

Language:

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,005,022,879".

Page 163, line 27, strike "\$1,800,000" and insert "\$2,300,000".

Page 163, line 29, strike "the first year and \$2,000 the" and insert:
"the first year and \$3,000 the".

Page 163, line 37, after "locality.", insert:

"Beginning in fiscal year 2008, the incentive-based At-Risk initiative's percentage of 12 percent will be adjusted to create an equal amount of savings of \$500,000 and redirected to this initiative."

Explanation:

(This amendment provides \$500,000 the second year from the general fund for school divisions to purchase secondary career-technical equipment. This action will increase the current base allocation from \$2,000 to \$3,000 for every school division, with the additional funding distributed on the basis of enrollment in career and technical courses. The amendment raises total state funding from the current \$1.8 million to \$2.3 million to help public school career and technical education programs keep pace with the equipment required for Industry Certifications and Assessments.)

Item 135 #3h

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$0

\$500,000 GF

Language:

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,005,022,879".

Page 164, after line 38, insert:

"3) This appropriation includes \$500,000 the second year from the general fund for the creation of a Center for Teacher Quality and Educational Leadership. The Center will serve as a professional development facility that focuses on improving teacher quality and educational leadership through intensive, research-based, professional development for teachers and administrators in school divisions that have not met all of the standards for Virginia Standards of Learning accreditation and the requirements of No Child Left Behind Act.

The Center will be established as a collaborative partnership between public institutions of higher learning, local public school districts, and other appropriate private entities to provide training, appropriate on-going follow-up to monitor the actual implementation of the training, and evaluation of training based on school improvement in accordance with Virginia Standards of Learning accreditation and No Child Left Behind standards. Beginning in fiscal year 2008, the incentive-based At-Risk initiative's percentage of 12 percent will be adjusted to create an equal amount of savings of \$500,000 and redirected to fund this initiative."

Explanation:

(This amendment provides \$500,000 the second year from the general fund for the creation of a Center for Teacher Quality and Educational Leadership. Such a center would serve as a professional development center that focuses on improving teacher quality and educational leadership for public schools throughout the Commonwealth. The primary focus would be to provide intensive, research-based, professional development to teachers and administrators in schools and school districts struggling to meet the standards for Virginia's SOL accreditation and the requirements of No Child Left Behind.

The professional development training would include direct instruction from university and other professional staff in a school-based setting where the strategies and techniques are being successfully implemented with actual students. The school-based setting should involve an existing public school or schools that meet the following criteria: a) full state accreditation; b) at least 90 percent free or reduced lunch students; c) an achievement gap of less than 10 points for minority students compared to the state average for Caucasian students on the appropriate Standards of Learning assessments; and d) an expanded school day or school year program.

The Center would be a collaborative partnership between a public institution of higher education, a local public school district(s), and other appropriate private entities to provide the training, appropriate on-going follow-up to monitor the actual implementation of the training, and evaluation of the training based on school

improvement in accordance with Virginia SOL accreditation and No Child Left Behind standards.

Funding for this initiative would come from reprogramming funding in the At-Risk funding by the same amount.)

Item 135 #4h

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$0

\$3,000,000 GF

Language:

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,007,522,879".

Page 150, after line 8, insert:

"f. This appropriation includes \$3,000,000 the second year from the general fund to provide three \$1,000,000 grants each year to innovative public school programs, which will be identified by the Department of Education, at secondary schools (grades 6-12) that address the needs of at-risk students through academic programs that stress high academics and career and technical education.

Such innovative, comprehensive, full-day schools must demonstrate a working partnership with at least one Virginia college or university, including community colleges, and at least one private sector business partner. The school must provide matching private funds. Beginning in fiscal year 2008, the incentive-based At-Risk initiative's percentage of 12 percent will be adjusted to create an equal amount of savings of \$3,000,000 and redirected to fund this initiative."

Explanation:

(This amendment contains two actions. First, it provides \$3,000,000 the second year from the general fund to provide three \$1,000,000 grants each year to innovative public school programs, which will be identified by the Department of Education, at secondary schools (grades 6-12) that address the needs of at-risk students through academic programs that stress high academics and career and technical education. Second, it decreases the incentive-based At-Risk Add-On percentage of 12 percent and redirects the funding to these grants.)

Item 135 #5h

Education: Elementary &

FY 06-07

FY 07-08

telecommunication services, Internet access, and internal connections. The program is intended to ensure that schools and libraries have access to affordable telecommunications and information services.)

Item 135 #7h

Education: Elementary & Secondary	FY 06-07	FY 07-08	
Direct Aid To Public Education	(\$408,379)	\$0	GF

Language:

Page 131, line 19, strike "\$5,831,220,867" and insert "\$5,830,812,488".

Page 132, line 53, strike "\$8,155,889" and insert "\$7,747,510".

Page 133, line 8, strike "\$446,678,157" and insert "\$446,269,778".

Page 143, line 55, strike "\$115,854,700" and insert "\$116,003,959".

Page 143, line 56, strike "\$115,854,700" and insert "\$116,128,935".

Page 163, line 44, strike "\$8,155,889" and insert "\$7,747,510".

Explanation:

(This amendment corrects the fund source from general fund to non-general fund for VPSA debt service savings assumed in the introduced budget. The savings were incorrectly coded under the general fund instead of the Literary Fund. The Literary Fund transfer that partially funds SOQ retirement costs is increased to offset the general fund impact of the coding error. In addition, this amendment also captures non-participation savings in Education for a Lifetime programs in fiscal year 2007.)

Item 135 #8h

Education: Elementary & Secondary	FY 06-07	FY 07-08	
Direct Aid To Public Education	\$0	(\$4,638,750)	GF

Language:

Page 131, line 19, strike "\$6,004,522,879" and insert "\$5,999,884,129".

Page 157, strike line 45.

Page 160, strike lines 9 through 19.

Explanation:

(This amendment removes \$4.6 million the second year from the general fund for the new funding proposed in the introduced budget for the universal preschool six

pilots. A companion amendment removes the associated funding of \$200,000 and the proposed two positions for this initiative in the Department of Education's Central Office. A second companion amendment removes the associated funding of \$2.9 million in DSS for the Quality Rating System.)

Item 135 #9h

Education: Elementary & Secondary	FY 06-07	FY 07-08	
Direct Aid To Public Education	\$0	(\$4,101,546)	GF

Language:

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,000,421,333".

Page 160, line 22, strike "\$14,331,947" and insert "\$10,230,401".

Page 161, line 1, strike "100%" and insert "50%".

Page 161, line 3, strike "100%" and insert "50%".

Explanation:

(This amendment saves \$4.1 million the second year from the general fund in the proposed budget by level funding the Early Reading Initiative. There is no need to expand the program because the current adopted program is showing positive signs of success as evidenced by the \$3.4 million in estimated savings which is also included in the proposed budget. This estimated \$3.4 million in savings is due to the fact that under the current adopted program, school divisions have reported a decrease in the number of students needing reading remediation services in these grades (K-3).)

Item 135 #10h

Education: Elementary & Secondary	FY 06-07	FY 07-08	
Direct Aid To Public Education	\$0	(\$3,888,374)	GF

Language:

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,000,634,505".

Page 161, line 24, strike "\$12,116,230" and insert "\$8,227,856".

Page 162, strike lines 2 through 7.

Explanation:

(This amendment saves \$3.9 million the second year from the general fund in the proposed budget by level funding the SOL Algebra Readiness Initiative. The current

program has proven to be very successful as evidenced by the large increases during the last nine years of related mathematics SOL pass rates for grades 3,5, 8, and at the high school levels.)

Item 135 #11h

Education: Elementary & Secondary	FY 06-07	FY 07-08	
Direct Aid To Public Education	\$0	\$5,654,885	GF

Language:

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,010,177,764".

Page 132, line 25, strike "\$228,971,328" and insert "\$234,626,213".

Explanation:

(This amendment provides \$5.7 million the second year from the general fund to increase the retiree health care monthly credit amount from \$2.50 up to \$4.00 per month for every year of creditable service into the Virginia Retirement System with an effective date of January 1, 2008. There is no cap on the years of services that teachers can earn for the retiree health care credit. This amendment supports House Bill 2370 that was amended and passed by the House and is currently in the Senate for consideration.)

Item 135 #12h

Education: Elementary & Secondary	FY 06-07	FY 07-08	
Direct Aid To Public Education	\$0	(\$100,000)	GF

Language:

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,004,422,879".

Page 132, line 40, strike "\$62,814,358" and insert "\$62,714,358".

Page 149, line 31, strike "\$62,814,358" and insert "\$62,714,358".

Explanation:

(This amendment redirects \$100,000 the second year from the general fund from the At-Risk Add-on incentive-based program to Jobs for Virginia Graduates (JVG). Currently, there is \$62.9 million allocated each year for the At-Risk initiative. There is a companion amendment to increase JVG by the same redirected amount.)

Item 135 #13h

Education: Elementary & Secondary	FY 06-07	FY 07-08	
Direct Aid To Public Education	\$0	(\$300,000)	GF

Language:

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,004,222,879".

Page 132, line 40, strike "\$62,814,358" and insert "\$62,514,358".

Page 149, line 31, strike "\$62,814,358" and insert "\$62,514,358".

Explanation:

(This amendment redirects \$300,000 the second year from the general fund from the At-Risk Add-on incentive-based program to Project WORD. Currently, there is \$62.9 million allocated each year for the At-Risk initiative. There is a companion amendment to provide funding to Project WORD by the same redirected amount.)

Item 135 #14h

Education: Elementary & Secondary	FY 06-07	FY 07-08	
Direct Aid To Public Education	\$0	(\$500,000)	GF

Language:

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,004,022,879".

Page 132, line 40, strike "\$62,814,358" and insert "\$62,314,358".

Page 149, line 31, strike "\$62,814,358" and insert "\$62,314,358".

Explanation:

(This amendment redirects \$500,000 the second year from the general fund from the At-Risk Add-on incentive-based program to the Career and Technical Education equipment initiative. Currently, there is \$62.9 million allocated each year for the At-Risk initiative. There is a companion amendment to provide increase funding for career and technical education equipment by the same redirected amount.)

Item 135 #15h

Education: Elementary & Secondary	FY 06-07	FY 07-08	
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Direct Aid To Public Education \$0 (\$500,000) GF

Language:

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,004,022,879".

Page 132, line 40, strike "\$62,814,358" and insert "\$62,314,358".

Page 149, line 31, strike "\$62,814,358" and insert "\$62,314,358".

Explanation:

(This amendment redirects \$500,000 the second year from the general fund from the At-Risk Add-on incentive-based program to establish a Center for Teacher Quality and Educational Leadership. Currently, there is \$62.9 million allocated each year for the At-Risk initiative. There is a companion amendment to provide funding to create the Center for Teacher Quality and Educational Leadership by this same redirected amount.)

Item 135 #16h

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education \$0 (\$3,000,000) GF

Language:

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,001,522,879".

Page 132, line 40, strike "\$62,814,358" and insert "\$59,814,358".

Page 149, line 31, strike "\$62,814,358" and insert "\$59,814,358".

Explanation:

(This amendment redirects \$3,000,000 the second year from the general fund from the At-Risk Add-on incentive-based program to fund three \$1.0 million grants for the Academic Programs in Career and Technical Education initiative. Currently, there is \$62.9 million allocated each year for the At-Risk initiative. There is a companion amendment to provide funding to the Academic Programs in Career and Technical Education by the same redirected amount.)

Item 135 #17h

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education \$0 (\$300,000) GF

Language:

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,004,222,879".

Page 132, line 40, strike "\$62,814,358" and insert "\$62,514,358".

Page 149, line 31, strike "\$62,814,358" and insert "\$62,514,358".

Explanation:

(This amendment redirects \$300,000 the second year from the general fund from the At-Risk Add-on incentive-based program to five school divisions (Portsmouth-2, Richmond City-4, Stafford-3, Spotsylvania-1, and Virginia Beach-2) for supplemental payments of \$25,000 for each of a total of twelve mathematic specialists placed among these divisions. Currently, there is \$62.9 million allocated each year for the At-Risk initiative. There is a companion amendment to provide one-time funding to these five school divisions by the same redirected amount.)

Item 135 #18h

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$0

(\$303,171) GF

Language:

Page 131, line 19, strike "\$6,004,522,879" and insert "\$6,004,219,708".

Page 132, line 58, strike "\$1,364,142" and insert "\$1,060,971".

Explanation:

(This amendment saves \$303,171 the second year from the general fund from the school breakfast reimbursement incentive-based program. This action level funds the second year to equal the same amount included in the introduced budget for the first year of \$1,060,971. School divisions receive their reimbursements based on the meals served in prior year that are in excess of the 2004-2005 baseline. If the actual meals served in the 2006-2007 school year increase beyond what the allocation will cover at \$0.20 cents per meal, then the reimbursement level for the second year can be readdressed.)

Item 143 #1h

Education: Higher Education

FY 06-07

FY 07-08

State Council Of Higher Education
For Virginia

\$0

\$142,000 GF

Language:

Page 174, line 7, strike "\$66,062,281" and insert "\$66,204,281".

Page 174, line 49, after "c.", insert "1)".

Page 174, after line 51, insert:

"2) Out of this appropriation, \$142,000 the second year from the general fund is designated for the Virginia Space Grant Consortium for an industry internship program for undergraduate science, technology and engineering students."

Explanation:

(This amendment is self-explanatory.)

Item 143 #2h

Education: Higher Education	FY 06-07	FY 07-08	
State Council of Higher Education for Virginia	\$0	\$2,450,000	GF

Language:

Page 174, line 7, strike "\$66,062,281" and insert "\$68,512,281".

Page 175, line 12, strike "\$3,100" and insert "\$3,250".

Explanation:

(This amendment provides general funds for the Tuition Assistance Grant program to increase the undergraduate award in fiscal year 2008 to \$3,250 per student.)

Item 143 #3h

Education: Higher Education	FY 06-07	FY 07-08	
State Council of Higher Education for Virginia	\$0	\$25,000	GF

Language:

Page 174, line 7, strike "\$66,062,281" and insert "\$66,087,281".

Page 174, after line 9, insert:

"Virginia Military Survivors and Dependents Program (10830).....\$0.....\$1,025,000".

Page 176, strike line 45 through 52 and insert:

"H. 1. Out of this appropriation, \$1,025,000 the second year from the general fund is designated for the Virginia Military Survivors and Dependents program, § 23-7.4:1,

Code of Virginia, to provide a \$1,500 annual stipend to offset the costs of room, board, books and supplies for qualified survivors and dependents of military service members.

2. The amount of the stipend is an estimate depending on the number of students eligible under § 23-7.4:1, Code of Virginia. Changes that increase or decrease the grant amount shall be determined by the State Council of Higher Education for Virginia."

Page 176, line 52, strike "2." and insert "3."

Page 177, after line 3, insert:

"4. Each institution of higher education shall report the number of recipients for this program to the State Council of Higher Education for Virginia by April 1 of each year. The State Council of Higher Education for Virginia shall report this information to the Chairmen of the House Appropriations and Senate Finance Committees by May 15 of each year.

5. The Department of Veterans Services shall consult with the State Council of Higher Education for Virginia prior to the dissemination of any information related to the financial benefits provided under this program. The State Council of Higher Education for Virginia shall contact the Department of Veterans Services and inform them of this requirement."

Explanation:

(This amendment clarifies that each qualified survivor and dependent of military service members under Virginia Military Survivors and Dependents program will receive a \$1,500 annual stipend to offset the cost of room, board, books and supplies.)

Item 143 #4h

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 175, line 1, after ".", insert:

"The State Council of Higher Education shall determine if the number of contract slots with schools and colleges of optometry meets the State's optometric needs. Additionally, the State Council of Higher Education shall determine the cost effectiveness and benefits of contracting directly with schools and colleges of optometry for contract slots for Virginia students rather than through the Southern

Regional Educational Board."

Explanation:

(This amendment is self-explanatory.)

Item 148 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Christopher Newport University	\$0	\$13,744	GF

Language:

Page 183, line 28, strike "\$49,268,228" and insert "\$49,281,972".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Item 148 #2h

Education: Higher Education	FY 06-07	FY 07-08	
Christopher Newport University	\$0	(\$299,323)	GF

Language:

Page 183, line 28, strike "\$49,268,228" and insert "\$48,968,905".

Explanation:

(This amendment removes funding proposed in the introduced budget for base adequacy. Funding for higher education increased by more than \$550 million or over 16 percent for the 2006-08 biennium. This brings higher education to about 99 percent of its funding guidelines.)

Item 149 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Christopher Newport University	\$0	(\$145,600)	GF

Language:

Page 184, line 16, strike "\$3,612,576" and insert "\$3,466,976".

Explanation:

(This amendment reduces the proposed increase based on a change in assumptions in the financial aid model. The assumptions utilized by the State Council of Higher Education (SCHEV) assumed a nearly 15 percent growth in the cost of attendance at public colleges and universities. The proposed budget proposed increases to financial aid based on those assumptions. However, average costs have increased by less than 10 percent in recent years. In addition, higher education funding has increased by more than \$550 million or over 16 percent in this biennium with the expectation that tuition increases would begin to moderate. Therefore, a more valid assumption is for average costs to increase by their historical rates.)

Item 150 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Christopher Newport University	\$0	\$250,000	GF

Language:

Page 184, line 23, strike "\$3,300,220" and insert "\$3,550,220".

Explanation:

(This amendment provides general funds in support of the Virginia Electronic Commerce Technology Center in the second year. This item was funded by the General Assembly in the 2006 Session in the first year only. This amendment would continue that funding commitment into fiscal year 2008.)

Item 152 #1h

Education: Higher Education	FY 06-07	FY 07-08	
The College Of William And Mary In Virginia	\$0	(\$218,153)	GF

Language:

Page 185, line 17, strike "\$127,154,360" and insert "\$126,936,207".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated

information.)

Item 152 #2h

Education: Higher Education	FY 06-07	FY 07-08	
The College Of William And Mary In Virginia	\$0	(\$342,406)	GF

Language:

Page 185, line 17, strike "\$127,154,360" and insert "\$126,811,954".

Explanation:

(This amendment reduces proposed funding for new facilities coming on-line. The introduced budget assumed that the new School of Education would be on-line in this biennium. However, this facility will likely not be ready until fiscal year 2009.)

Item 153 #1h

Education: Higher Education	FY 06-07	FY 07-08	
The College Of William And Mary In Virginia	\$0	(\$123,500)	GF

Language:

Page 186, line 19, strike "\$5,699,449" and insert "\$5,575,949".

Explanation:

(This amendment reduces the proposed increase based on a change in assumptions in the financial aid model. The assumptions utilized by the State Council of Higher Education (SCHEV) assumed a nearly 15 percent growth in the cost of attendance at public colleges and universities. The proposed budget proposed increases to financial aid based on those assumptions. However, average costs have increased by less than 10 percent in recent years. In addition, higher education funding has increased by more than \$550 million or over 16 percent in this biennium with the expectation that tuition increases would begin to moderate. Therefore, a more valid assumption is for average costs to increase by their historical rates.)

Item 156 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Richard Bland College	\$0	\$6,655	GF

Language:

Page 187, line 54, strike "\$8,963,122" and insert "\$8,969,777".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Item 156 #2h

Education: Higher Education	FY 06-07	FY 07-08	
Richard Bland College	\$0	(\$59,038)	GF

Language:

Page 187, line 54, strike "\$8,963,122" and insert "\$8,904,084".

Explanation:

(This amendment removes funding proposed in the introduced budget for base adequacy. Funding for higher education increased by more than \$550 million or over 16 percent for the 2006-08 biennium. This brings higher education to about 99 percent of its funding guidelines.)

Item 157 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Richard Bland College	\$0	(\$500)	GF

Language:

Page 188, line 43, strike "\$275,606" and insert "\$275,106".

Explanation:

(This amendment reduces the proposed increase based on a change in assumptions in the financial aid model. The assumptions utilized by the State Council of Higher Education (SCHEV) assumed a nearly 15 percent growth in the cost of attendance at public colleges and universities. The proposed budget proposed increases to financial

aid based on those assumptions. However, average costs have increased by less than 10 percent in recent years. In addition, higher education funding has increased by more than \$550 million or over 16 percent in this biennium with the expectation that tuition increases would begin to moderate. Therefore, a more valid assumption is for average costs to increase by their historical rates.)

Item 160 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Institute Of Marine Science	\$0	\$31,526	GF

Language:

Page 189, line 26, strike "\$21,870,524" and insert "\$21,902,050".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Item 162 #1h

Education: Higher Education	FY 06-07	FY 07-08	
George Mason University	\$0	\$100,000	GF

Language:

Page 191, line 17, strike "\$339,525,869" and insert "\$339,625,869".

Explanation:

(This amendment would provide general funds to create a Housing Policy Research Center within the existing Center for Regional Analysis in order to provide data and analysis to the Administration and General Assembly on the direct and indirect impact of the housing and real estate industry to Virginia's economy to guide budget and policy decisions.)

Item 162 #2h

Education: Higher Education	FY 06-07	FY 07-08	
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George Mason University \$0 \$105,102 GF

Language:

Page 191, line 17, strike "\$339,525,869" and insert "\$339,630,971".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Item 162 #3h

Education: Higher Education	FY 06-07	FY 07-08	
George Mason University	\$0	\$9,831	GF

Language:

Page 191, line 17, strike "\$339,525,869" and insert "\$339,535,700".

Page 192, line 19, strike "\$192,625" and insert "\$202,456".

Explanation:

(This amendment updates the introduced budget regarding the number of nursing faculty at George Mason University.)

Item 162 #4h

Education: Higher Education	FY 06-07	FY 07-08	
George Mason University	\$0	(\$2,480,795)	GF

Language:

Page 191, line 17, strike "\$339,525,869" and insert "\$337,045,074".

Explanation:

(This amendment removes funding proposed in the introduced budget for base adequacy. Funding for higher education increased by more than \$550 million or over 16 percent for the 2006-08 biennium. This brings higher education to about 99 percent of its funding guidelines.)

Item 163 #1h

Education: Higher Education	FY 06-07	FY 07-08	
George Mason University	\$0	(\$384,500)	GF

Language:

Page 192, line 27, strike "\$13,213,093" and insert "\$12,828,593".

Explanation:

(This amendment reduces the proposed increase based on a change in assumptions in the financial aid model. The assumptions utilized by the State Council of Higher Education (SCHEV) assumed a nearly 15 percent growth in the cost of attendance at public colleges and universities. The proposed budget proposed increases to financial aid based on those assumptions. However, average costs have increased by less than 10 percent in recent years. In addition, higher education funding has increased by more than \$550 million or over 16 percent in this biennium with the expectation that tuition increases would begin to moderate. Therefore, a more valid assumption is for average costs to increase by their historical rates.)

Item 166 #1h

Education: Higher Education	FY 06-07	FY 07-08	
James Madison University	\$0	(\$186,084)	GF

Language:

Page 193, line 53, strike "\$201,789,909" and insert "\$201,603,825".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Item 167 #1h

Education: Higher Education	FY 06-07	FY 07-08	
James Madison University	\$0	(\$254,000)	GF

Language:

Page 194, line 50, strike "\$8,094,277" and insert "\$7,840,277".

Explanation:

(This amendment reduces the proposed increase based on a change in assumptions in the financial aid model. The assumptions utilized by the State Council of Higher Education (SCHEV) assumed a nearly 15 percent growth in the cost of attendance at public colleges and universities. The proposed budget proposed increases to financial aid based on those assumptions. However, average costs have increased by less than 10 percent in recent years. In addition, higher education funding has increased by more than \$550 million or over 16 percent in this biennium with the expectation that tuition increases would begin to moderate. Therefore, a more valid assumption is for average costs to increase by their historical rates.)

Item 170 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Longwood University	\$0	\$13,844	GF

Language:

Page 195, line 44, strike "\$51,526,420" and insert "\$51,540,264".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Item 171 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Longwood University	\$0	(\$144,100)	GF

Language:

Page 196, line 32, strike "\$3,149,064" and insert "\$3,004,964".

Explanation:

(This amendment reduces the proposed increase based on a change in assumptions in the financial aid model. The assumptions utilized by the State Council of Higher Education (SCHEV) assumed a nearly 15 percent growth in the cost of attendance at public colleges and universities. The proposed budget proposed increases to financial aid based on those assumptions. However, average costs have increased by less than

10 percent in recent years. In addition, higher education funding has increased by more than \$550 million or over 16 percent in this biennium with the expectation that tuition increases would begin to moderate. Therefore, a more valid assumption is for average costs to increase by their historical rates.)

Item 174 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Norfolk State University	\$0	(\$57,207)	GF

Language:

Page 197, line 18, strike "\$82,954,943" and insert "\$82,897,736".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Item 174 #2h

Education: Higher Education	FY 06-07	FY 07-08	
Norfolk State University	\$0	\$4,916	GF

Language:

Page 197, line 18, strike "\$82,954,943" and insert "\$82,959,859".

Page 198, line 51, strike "\$54,072" and insert "\$58,988".

Explanation:

(This amendment updates the introduced budget regarding the number of nursing faculty at Norfolk State University.)

Item 175 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Norfolk State University	\$0	(\$174,900)	GF

Language:

Page 199, line 6, strike "\$10,646,050" and insert "\$10,471,150".

Explanation:

(This amendment reduces the proposed increase based on a change in assumptions in the financial aid model. The assumptions utilized by the State Council of Higher Education (SCHEV) assumed a nearly 15 percent growth in the cost of attendance at public colleges and universities. The proposed budget proposed increases to financial aid based on those assumptions. However, average costs have increased by less than 10 percent in recent years. In addition, higher education funding has increased by more than \$550 million or over 16 percent in this biennium with the expectation that tuition increases would begin to moderate. Therefore, a more valid assumption is for average costs to increase by their historical rates.)

Item 178 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Old Dominion University	\$0	\$19,663	GF

Language:

Page 199, line 43, strike "\$206,101,862" and insert "\$206,121,525".
Page 201, line 49, strike "\$113,059" and insert "\$132,722".

Explanation:

(This amendment updates the introduced budget regarding the number of nursing faculty at Old Dominion University.)

Item 178 #2h

Education: Higher Education	FY 06-07	FY 07-08	
Old Dominion University	\$0	\$16,009	GF

Language:

Page 199, line 43, strike "\$206,101,862" and insert "\$206,117,871".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Item 178 #3h

Education: Higher Education	FY 06-07	FY 07-08	
Old Dominion University	\$0	(\$1,171,935)	GF

Language:

Page 199, line 43, strike "\$206,101,862" and insert "\$204,929,927".

Explanation:

(This amendment removes funding proposed in the introduced budget for base adequacy. Funding for higher education increased by more than \$550 million or over 16 percent for the 2006-08 biennium. This brings higher education to about 99 percent of its funding guidelines.)

Item 179 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Old Dominion University	\$0	(\$392,200)	GF

Language:

Page 201, line 57, strike "\$13,326,627" and insert "\$12,934,427".

Explanation:

(This amendment reduces the proposed increase based on a change in assumptions in the financial aid model. The assumptions utilized by the State Council of Higher Education (SCHEV) assumed a nearly 15 percent growth in the cost of attendance at public colleges and universities. The proposed budget proposed increases to financial aid based on those assumptions. However, average costs have increased by less than 10 percent in recent years. In addition, higher education funding has increased by more than \$550 million or over 16 percent in this biennium with the expectation that tuition increases would begin to moderate. Therefore, a more valid assumption is for average costs to increase by their historical rates.)

Item 180 #1h

Education: Higher Education	
Old Dominion University	Language

Language:

Page 202, strike lines 38 through 56 and insert:

"the optimization of highway and rail freight movements to and from the Port of Virginia and the APM Terminals in South Hampton Roads. In conducting the study, the VMASC shall consider current and projected freight movements, impacts on surrounding communities and the supporting highway and rail networks, energy consumption, and economic costs and benefits to the entire Commonwealth. The VMASC shall coordinate the studies through the Secretary of Transportation and with the Metropolitan Planning Commission and the ongoing Virginia statewide freight study. VMASC shall provide interim reports to the Chairmen of House and Senate Transportation Committees no later than November 1, 2007, and a final report no later than November 1, 2008."

Page 203, strike lines 1 through 4.

Explanation:

(This amendment directs VMASC to study the optimization of freight movement through the Port of Virginia and the APM Terminals in Hampton Roads and report no later than November 1, 2008, on the results of such effort. VMASC was previously charged with studying traffic movement through Chapter 3 of the Acts of Assembly of 2006.)

Item 182 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Radford University	\$0	\$45,074	GF

Language:

Page 204, line 8, strike "\$93,391,384" and insert "\$93,436,458".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Item 182 #2h

Education: Higher Education	FY 06-07	FY 07-08	
Radford University	\$0	(\$587,633)	GF

Language:

Page 204, line 8, strike "\$93,391,384" and insert "\$92,803,751".

Explanation:

(This amendment removes funding proposed in the introduced budget for base adequacy. Funding for higher education increased by more than \$550 million or over 16 percent for the 2006-08 biennium. This brings higher education to about 99 percent of its funding guidelines.)

Item 183 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Radford University	\$0	(\$253,200)	GF

Language:

Page 205, line 25, strike "\$6,291,295" and insert "\$6,038,095".

Explanation:

(This amendment reduces the proposed increase based on a change in assumptions in the financial aid model. The assumptions utilized by the State Council of Higher Education (SCHEV) assumed a nearly 15 percent growth in the cost of attendance at public colleges and universities. The proposed budget proposed increases to financial aid based on those assumptions. However, average costs have increased by less than 10 percent in recent years. In addition, higher education funding has increased by more than \$550 million or over 16 percent in this biennium with the expectation that tuition increases would begin to moderate. Therefore, a more valid assumption is for average costs to increase by their historical rates.)

Item 186 #1h

Education: Higher Education	FY 06-07	FY 07-08	
University Of Mary Washington	\$0	\$6,444	GF

Language:

Page 206, line 12, strike "\$55,954,879" and insert "\$55,961,323".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Item 187 #1h

Education: Higher Education	FY 06-07	FY 07-08	
University Of Mary Washington	\$0	(\$63,000)	GF

Language:

Page 207, line 2, strike "\$1,319,591" and insert "\$1,256,591".

Explanation:

(This amendment reduces the proposed increase based on a change in assumptions in the financial aid model. The assumptions utilized by the State Council of Higher Education (SCHEV) assumed a nearly 15 percent growth in the cost of attendance at public colleges and universities. The proposed budget proposed increases to financial aid based on those assumptions. However, average costs have increased by less than 10 percent in recent years. In addition, higher education funding has increased by more than \$550 million or over 16 percent in this biennium with the expectation that tuition increases would begin to moderate. Therefore, a more valid assumption is for average costs to increase by their historical rates.)

Item 192 #1h

Education: Higher Education	FY 06-07	FY 07-08	
University Of Virginia	\$0	\$98,700	GF
	\$0	\$382,600	NGF

Language:

Page 208, line 22, strike "\$462,904,370" and insert "\$463,385,670".

Explanation:

(This amendment provides additional operating support for new facilities that were not included in the introduced budget.)

Item 192 #2h

Education: Higher Education	FY 06-07	FY 07-08	
University Of Virginia	\$0	\$150,000	GF

Language:

Page 208, line 22, strike "\$462,904,370" and insert "\$463,054,370".

Page 211, line 28, strike "\$219,000" and insert "\$369,000".

Explanation:

(This amendment would provide additional general fund for the State Arboretum at Blandy Farm.)

Item 192 #3h

Education: Higher Education	FY 06-07	FY 07-08	
University Of Virginia	\$0	(\$638,367)	GF

Language:

Page 208, line 22, strike "\$462,904,370" and insert "\$462,266,003".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Item 192 #4h

Education: Higher Education	FY 06-07	FY 07-08	
University Of Virginia	\$0	(\$1,681,839)	GF

Language:

Page 208, line 22, strike "\$462,904,370" and insert "\$461,222,531".

Explanation:

(This amendment removes funding proposed in the introduced budget for base adequacy. Funding for higher education increased by more than \$550 million or over 16 percent for the 2006-08 biennium. This brings higher education to about 99 percent of its funding guidelines.)

Item 193 #1h

Education: Higher Education	FY 06-07	FY 07-08	
University Of Virginia	\$0	(\$198,200)	GF

Language:

Page 212, line 5, strike "\$50,576,381" and insert "\$50,378,181".

Explanation:

(This amendment reduces the proposed increase based on a change in assumptions in the financial aid model. The assumptions utilized by the State Council of Higher Education (SCHEV) assumed a nearly 15 percent growth in the cost of attendance at public colleges and universities. The proposed budget proposed increases to financial aid based on those assumptions. However, average costs have increased by less than 10 percent in recent years. In addition, higher education funding has increased by more than \$550 million or over 16 percent in this biennium with the expectation that tuition increases would begin to moderate. Therefore, a more valid assumption is for average costs to increase by their historical rates.)

Item 199 #1h

Education: Higher Education	FY 06-07	FY 07-08	
University Of Virginia's College At Wise	\$0	\$24,578	GF

Language:

Page 214, line 27, strike "\$22,252,858" and insert "\$22,277,436".

Page 215, after line 18, insert:

"E. Out of this appropriation, \$24,578 the second year from the general fund is provided to increase the average salary of nursing faculty by 10 percent, effective November 25, 2007. This additional funding will help to attract and retain nursing faculty that are needed to address a shortage of nurses in the Commonwealth."

Explanation:

(This amendment provides funding to support a ten percent salary increase for nursing faculty at the University of Virginia's College at Wise as proposed for other schools with nursing faculty. The introduced budget inadvertently left out this institution in the list of schools recommended to receive funding for this purpose.)

Item 199 #2h

Education: Higher Education	FY 06-07	FY 07-08	
University Of Virginia's College At	\$0	\$26,429	GF

Wise

Language:

Page 214, line 27, strike "\$22,252,858" and insert "\$22,279,287".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Item 200 #1h

Education: Higher Education	FY 06-07	FY 07-08	
University Of Virginia's College At Wise	\$0	(\$67,600)	GF

Language:

Page 215, line 20, strike "\$1,575,701" and insert "\$1,508,101".

Explanation:

(This amendment reduces the proposed increase based on a change in assumptions in the financial aid model. The assumptions utilized by the State Council of Higher Education (SCHEV) assumed a nearly 15 percent growth in the cost of attendance at public colleges and universities. The proposed budget proposed increases to financial aid based on those assumptions. However, average costs have increased by less than 10 percent in recent years. In addition, higher education funding has increased by more than \$550 million or over 16 percent in this biennium with the expectation that tuition increases would begin to moderate. Therefore, a more valid assumption is for average costs to increase by their historical rates.)

Item 203 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Commonwealth University	\$0	\$150,000	GF

Language:

Page 216, line 27, strike "\$440,786,648" and insert "\$440,936,648".

Explanation:

(This amendment would provide general fund money for the palliative care program at the Medical College of Virginia.)

Item 203 #2h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Commonwealth University	\$0	\$100,000	GF

Language:

Page 216, line 27, strike "\$440,786,648" and insert "\$440,886,648".

Explanation:

(This amendment provides general funds to increase statewide outreach efforts by Commonwealth Autism Services.)

Item 203 #3h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Commonwealth University	\$0	\$30,000	GF

Language:

Page 216, line 27, strike "\$440,786,648" and insert "\$440,816,648".

Explanation:

(This amendment provides general funds for the Commonwealth Educational Policy Institute to support the Commonwealth Education Poll.)

Item 203 #4h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Commonwealth University	\$0	\$29,494	GF

Language:

Page 216, line 27, strike "\$440,786,648" and insert "\$440,816,142".

Page 220, line 26, strike "\$98,313" and insert "\$127,807".

Explanation:

(This amendment updates the introduced budget regarding the number of nursing

faculty at Virginia Commonwealth University.)

Item 203 #5h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Commonwealth University	\$0	(\$151,409)	GF

Language:

Page 216, line 27, strike "\$440,786,648" and insert "\$440,635,239".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Item 203 #6h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Commonwealth University	\$0	(\$2,313,375)	GF

Language:

Page 216, line 27, strike "\$440,786,648" and insert "\$438,473,273".

Explanation:

(This amendment removes funding proposed in the introduced budget for base adequacy. Funding for higher education increased by more than \$550 million or over 16 percent for the 2006-08 biennium. This brings higher education to about 99 percent of its funding guidelines.)

Item 203 #7h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Commonwealth University	\$0	(\$100,000)	GF

Language:

Page 216, line 27, strike "\$440,786,648" and insert "\$440,686,648".

Page 220, strike lines 21 through 25.

Page 220, line 26, strike "P." and insert "O."

Explanation:

(This amendment removes funding that had been earmarked in the budget, as introduced, for the Harris Leadership Institute, a new public service center at Virginia Commonwealth University. Funding was previously rejected in the 2005 Session of the General Assembly and the 2006 Session of the General Assembly for this initiative.)

Item 204 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Commonwealth University	\$0	(\$505,200)	GF

Language:

Page 220, line 34, strike "\$16,887,154" and insert "\$16,381,954".

Explanation:

(This amendment reduces the proposed increase based on a change in assumptions in the financial aid model. The assumptions utilized by the State Council of Higher Education (SCHEV) assumed a nearly 15 percent growth in the cost of attendance at public colleges and universities. The proposed budget proposed increases to financial aid based on those assumptions. However, average costs have increased by less than 10 percent in recent years. In addition, higher education funding has increased by more than \$550 million or over 16 percent in this biennium with the expectation that tuition increases would begin to moderate. Therefore, a more valid assumption is for average costs to increase by their historical rates.)

Item 208 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Community College System	\$0	\$1,581,439	GF

Language:

Page 222, line 11, strike "\$689,136,619" and insert "\$690,718,058".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated

information.)

Item 208 #2h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Community College System	\$0	(\$4,531,724)	GF

Language:

Page 222, line 11, strike "\$689,136,619" and insert "\$684,604,895".

Explanation:

(This amendment removes funding proposed in the introduced budget for base adequacy. Funding for higher education increased by more than \$550 million or over 16 percent for the 2006-08 biennium. This brings higher education to about 99 percent of its funding guidelines.)

Item 208 #3h

Education: Higher Education	
Virginia Community College System	Language

Language:

Page 226, line 19, after "U." insert "1."

Page 226, after line 22, insert:

"2. Any unexpended balances provided for the purpose stated in paragraph U.1. shall be carried forward into fiscal year 2008. These balances shall continue to be used as a state match for the creation of an off-campus center in the Town of Amherst."

Explanation:

(This amendment requires that any unexpended balances provided to the Virginia Community College System in fiscal year 2007 for the creation of an off-campus center in the Town of Amherst shall be carried forward into fiscal year 2008 and used for the same purpose.)

Item 209 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Community College System	\$0	(\$855,200)	GF

Language:

Page 226, line 53, strike "\$136,213,024" and insert "\$135,357,824".

Explanation:

(This amendment reduces the proposed increase based on a change in assumptions in the financial aid model. The assumptions utilized by the State Council of Higher Education (SCHEV) assumed a nearly 15 percent growth in the cost of attendance at public colleges and universities. The proposed budget proposed increases to financial aid based on those assumptions. However, average costs have increased by less than 10 percent in recent years. In addition, higher education funding has increased by more than \$550 million or over 16 percent in this biennium with the expectation that tuition increases would begin to moderate. Therefore, a more valid assumption is for average costs to increase by their historical rates.)

Item 215 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Military Institute	\$0	(\$30,135)	GF

Language:

Page 228, line 8, strike "\$28,793,366" and insert "\$28,763,231".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Item 216 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Military Institute	\$0	(\$6,000)	GF

Language:

Page 228, line 43, strike "\$1,364,768" and insert "\$1,358,768".

Explanation:

(This amendment reduces the proposed increase based on a change in assumptions in the financial aid model. The assumptions utilized by the State Council of Higher Education (SCHEV) assumed a nearly 15 percent growth in the cost of attendance at public colleges and universities. The proposed budget proposed increases to financial aid based on those assumptions. However, average costs have increased by less than 10 percent in recent years. In addition, higher education funding has increased by more than \$550 million or over 16 percent in this biennium with the expectation that tuition increases would begin to moderate. Therefore, a more valid assumption is for average costs to increase by their historical rates.)

Item 216 #2h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Military Institute	\$0	(\$448,000)	GF
	\$0	\$448,000	NGF

Language:

Page 228, line 51, strike "A."

Page 229, strike lines 1 through 4.

Explanation:

(This amendment removes proposed funding for a scholarship program at Virginia Military Institute. The scholarship was established under Chapter 810 of the Acts of Assembly of 2006, in which § 23-107.1 states that the scholarship would be funded entirely from federal funds, Virginia National Guard funds or private gifts and shall have no matching requirement.)

Item 220 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Polytechnic Institute And State University	\$0	(\$766,314)	GF

Language:

Page 230, line 24, strike "\$450,878,505" and insert "\$450,112,191".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Item 220 #2h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Polytechnic Institute And State University	\$0	(\$1,924,208)	GF

Language:

Page 230, line 24, strike "\$450,878,505" and insert "\$448,954,297".

Explanation:

(This amendment removes funding proposed in the introduced budget for base adequacy. Funding for higher education increased by more than \$550 million or over 16 percent for the 2006-08 biennium. This brings higher education to about 99 percent of its funding guidelines.)

Item 221 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Polytechnic Institute And State University	\$0	(\$568,200)	GF

Language:

Page 231, line 53, strike "\$16,742,637" and insert "\$16,174,437".

Explanation:

(This amendment reduces the proposed increase based on a change in assumptions in the financial aid model. The assumptions utilized by the State Council of Higher Education (SCHEV) assumed a nearly 15 percent growth in the cost of attendance at public colleges and universities. The proposed budget proposed increases to financial aid based on those assumptions. However, average costs have increased by less than 10 percent in recent years. In addition, higher education funding has increased by more than \$550 million or over 16 percent in this biennium with the expectation that tuition increases would begin to moderate. Therefore, a more valid assumption is for average costs to increase by their historical rates.)

Item 224 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Cooperative Extension	\$0	\$370,000	GF
And Agricultural Experiment Station	0.00	6.00	FTE

Language:

Page 234, line 17, strike "\$82,369,306" and insert "\$82,739,306".

Explanation:

(This amendment provides general fund money to support six additional staff positions to support extension and education programs across the Commonwealth.)

Item 224 #2h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Cooperative Extension	\$0	\$261,794	GF
And Agricultural Experiment Station			

Language:

Page 234, line 17, strike "\$82,369,306" and insert "\$82,631,100".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Item 225 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia State University	\$0	(\$63,875)	GF

Language:

Page 235, line 26, strike "\$59,615,186" and insert "\$59,551,311".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Item 225 #2h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia State University	\$0	(\$244,790)	GF

Language:

Page 235, line 26, strike "\$59,615,186" and insert "\$59,370,396".

Explanation:

(This amendment removes funding proposed in the introduced budget for base adequacy. Funding for higher education increased by more than \$550 million or over 16 percent for the 2006-08 biennium. This brings higher education to about 99 percent of its funding guidelines.)

Item 226 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia State University	\$0	(\$139,100)	GF

Language:

Page 237, line 19, strike "\$4,663,367" and insert "\$4,524,267".

Explanation:

(This amendment reduces the proposed increase based on a change in assumptions in the financial aid model. The assumptions utilized by the State Council of Higher Education (SCHEV) assumed a nearly 15 percent growth in the cost of attendance at public colleges and universities. The proposed budget proposed increases to financial aid based on those assumptions. However, average costs have increased by less than 10 percent in recent years. In addition, higher education funding has increased by more than \$550 million or over 16 percent in this biennium with the expectation that tuition increases would begin to moderate. Therefore, a more valid assumption is for average costs to increase by their historical rates.)

Item 229 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Cooperative Extension And Agricultural Research Services	\$0	\$3,484	GF

Language:

Page 238, line 12, strike "\$8,570,112" and insert "\$8,573,596".

Explanation:

(This amendment redistributes funding for faculty salaries based on updated information.)

Item 244.10 #1h

Education: Higher Education	FY 06-07	FY 07-08	
New College Institute	\$0	(\$500,000)	GF

Language:

Page 250, line 24, strike "\$3,000,000" and insert "\$2,500,000".

Explanation:

(This amendment is one of three amendments that removes proposed new funding for three higher education centers collectively known as the Southside Higher Education Coalition. The three centers requested \$4.5 million to coordinate program offerings and avoid duplication. That request was fully funded by the Tobacco Commission.)

Item 245 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Institute For Advanced Learning And Research	\$0	(\$500,000)	GF

Language:

Page 251, line 10, strike "\$6,721,656" and insert "\$6,221,656".

Explanation:

(This amendment is one of three amendments that removes proposed new funding

for three higher education centers collectively known as the Southside Higher Education Coalition. The three centers requested \$4.5 million to coordinate program offerings and avoid duplication. That request was fully funded by the Tobacco Commission.)

Item 247 #1h

Education: Higher Education

Southern Virginia Higher
Education Center

Language

Language:

Page 252, after line 35, insert:

"D. Notwithstanding the provisions of § 23-231.27, Code of Virginia, the Executive Director of the Southern Virginia Higher Education Center shall be authorized to hire faculty and staff into positions with the same authority as those positions designated in § 2.2-2905, Code of Virginia. Such positions shall be exempt from the Virginia Personnel Act (§ 2.2-2900 et seq, Code of Virginia.)."

Explanation:

(This amendment would authorize the Executive Director of the Southern Virginia Higher Education Center to hire faculty and staff into positions exempt from the Virginia Personnel Act similar to other institutions of higher education. This exemption is necessary in order to recruit and retain highly qualified individuals.)

Item 247 #2h

Education: Higher Education

Southern Virginia Higher
Education Center

FY 06-07

\$0

FY 07-08

(\$500,000) GF

Language:

Page 252, line 10, strike "\$2,333,476" and insert "\$1,833,476".

Explanation:

(This amendment is one of three amendments that removes proposed new funding for three higher education centers collectively known as the Southside Higher Education Coalition. The three centers requested \$4.5 million to coordinate program offerings and avoid duplication. That request was fully funded by the Tobacco

Commission.)

Item 248 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Southwest Virginia Higher Education Center	\$0	\$2,800,000	NGF

Language:

Page 252, line 46, strike "\$3,529,778" and insert "\$6,329,778".

Explanation:

(This amendment provides nongeneral fund authority to reinstate the Southside Loan Program which will continue to be administered by the Southwest Virginia Higher Education Center.)

Item 248 #2h

Education: Higher Education	FY 06-07	FY 07-08	
Southwest Virginia Higher Education Center	0.00	10.00	FTE

Language:

Explanation:

(This amendment would provide positions to the Southwest Virginia Higher Education Center for operations and maintenance staff which will be moved in-house as opposed to continuing the current outsourcing. The estimated savings from this proposal will be used to offset increased utility costs.)

Item 250 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Higher Education Research Initiative	\$0	\$1,000,000	GF

Language:

Page 253, line 40, strike "\$2,800,000" and insert "\$3,800,000".

Page 254, strike lines 16 through 34 and insert:

"3. a. Out of this appropriation, the Director, Department of Planning and Budget, shall transfer \$1,000,000 the second year from the general fund to the University of Virginia to support cancer research.

b. 1. Out of this appropriation, \$1,500,000 the second year from the general fund is designated for the Virginia Coastal Energy Research Consortium (VCERC) to implement research and development of Virginia's marine renewable energy resources, with an initial focus on offshore winds, waves, and marine biomass. These funding amounts are necessary for (but not limited to) energy resource assessment, characterization of extreme storm survival conditions and sea floor anchoring and foundation properties, identification of potential environmental concerns, new technology research and development to enable project installations in deeper offshore waters "over the horizon," and realistic evaluation of economic benefits and new business opportunities for Virginia's maritime industry. These funds also are necessary to support VCERC's close engagement of the Mineral Management Service (MMS) to ensure that the new MMS rules for alternative energy uses of the outer continental shelf, as well as the 2007-2012 offshore leasing program now being formulated, are well-supported by data and have the best possible terms for Virginia.

The distribution of funds to VCERC member institutions shall be as follows:

Old Dominion University	\$875,000
Virginia Tech Advanced Research Institute	\$250,000
James Madison University	\$150,000
Virginia Institute of Marine Science	\$150,000
Norfolk State University	\$75,000

The above funds shall be used to support the following VCERC activities:

- 1) Characterization of offshore wind environment and extreme wave and current conditions and sea floor anchoring and foundation properties (ODU and VT-ARI).
- 2) Estimate of economic benefits and identification of workforce training and entrepreneurial development needs to support a marine renewable energy industry in Tidewater region (ODU, NSU, and industry partner).
- 3) GIS development to map other uses of Virginia's outer continental shelf, including military, shipping, and commercial fishing, and identify areas with minimal potential conflict (ODU and JMU).
- 4) GIS development to map flyways of migratory shore birds, pelagic birds, and potential storm impacts on migratory patterns, as well as baseline assessment of

offshore benthic communities (VT, VIMS and JMU).

5) Assessment of potential environmental effects of commercial offshore wind power development (ODU and VIMS).

6) Engineering studies of innovative technology for deep-water moorings and platforms, integration of hybrid project concepts, and long-distance submarine power cable transmission (VT-ARI and Industry Partner).

7) Engagement with MMS rulemaking and leasing program development for Virginia's outer continental shelf, to ensure favorable regulatory environment and promote federal revenue sharing with state (VT-ARI).

8) Investigation of potential offshore solar energy applications (NSU).

9) Independent validation of emerging technology innovations that minimize ocean space requirements for offshore wind energy (JMU, VT-ARI and Industry Partner).

10) Extension of existing undergraduate curriculum in renewable energy to include coastal energy topics (JMU).

11) Measurement program and pre-feasibility study of wave-powered desalination application to recharge coastal aquifers threatened by sea level rise (VT-ARI and ODU).

12) Literature review and preliminary planning to conduct long-term research on marine biomass as a source of liquid and/or gaseous fuels (ODU and JMU).

13) Assessment of the VT Agricultural Extension and Research Center as an anchor and field laboratory for VCERC studies related to the nearby access to deepwater and offshore research projects.

2. Out of this appropriation, \$500,000 the second year from the general fund is designated for cost-sharing on proposals submitted in response to federal R&D funding opportunities from the Department of Energy, the National Science Foundation, and other federal agencies. These cost-sharing funds shall be allocated by the VCERC Board of Directors on a competitive basis, and only proposals involving at least three VCERC institutions working together shall be eligible for such cost-sharing. ODU will fund the support for the VCERC organization as

required and provide industry sub-contracting as appropriate to support research and industry collaboration.

3. It is intended that VCERC shall operate following the administrative model of the Virginia Space Grant Consortium, employing Old Dominion Research Foundation as its fiscal agent.

4. Funding contained in b.1. and b.2. is contingent on the Virginia Coastal Energy Research Consortium (VCERC) and/or the member institutions being able to document existing financial investments in such research activities of at least \$2,000,000 from other federal or private funds.

c. Out of this appropriation, the Director, Department of Planning and Budget, shall transfer \$1,000,000 the first year from the general fund to the State Council of Higher Education for Virginia in support of research efforts related to House Bill 2238.

d. Out of this appropriation, \$1,000,000 the first year from the general fund is designated for the Commonwealth Technology Research Fund pursuant to § 2.2-2233.1., Code of Virginia. These funds shall be used primarily to enhance the capability of institutions of higher education to commercialize technologies developed through their research. Specifically, these funds shall support collaborative, translational research aimed at commercialization of discoveries, including pre-investment funding to support prototyping and proof-of-concept testing. Awards from the Fund shall be matched on at least a dollar-for-dollar basis by the respective institutions of higher education with institutional funds, private funds, local funds or combinations thereof."

Page 254, strike line 35 and insert:

"e. Out of this appropriation, \$3,000,000 is designated the".

Explanation:

(This amendment provides funding in support of cancer research at the University of Virginia, alternative and renewable energy, and research coordination efforts throughout the Commonwealth.)

Item 251 #1h

Education: Higher Education

Virginia College Building
Authority

Language

Language:

Page 256, line 56, strike "\$79,946" and insert "\$2,379,946".

Page 256, line 57, strike "\$33,493,066" and insert "\$35,793,066".

Explanation:

(This amendment provides an additional allocation from the equipment trust for research equipment for 15 new research faculty.)

Item 256 #1h

Finance

FY 06-07

FY 07-08

Department Of Accounts

\$0

(\$88,691) GF

Language:

Page 260, line 7, strike "\$1,278,112" and insert "\$1,189,421".

Explanation:

(This amendment adjusts funding for salary increases proposed for accounting professionals at the Department of Accounts to offset the additional one percent salary increase that is funded for all state supported employees in Item 461.)

Item 269 #1h

Finance

FY 06-07

FY 07-08

Department Of Taxation

(\$59,400)

(\$59,400) GF

1.00

1.00 FTE

Language:

Page 272, line 40, strike "\$36,016,917" and insert "\$35,957,517".

Page 272, line 41, strike "\$36,829,581" and insert "\$36,770,181".

Explanation:

(This amendment eliminates one position and the associated funding for the FTE from the Department of Taxation. This position was funded in the 2005 Appropriation Act to track revenues expected to be realized pursuant to House Bill 2919 of the 2005 General Assembly. These revenues have not materialized and there is no need for this position.)

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 286, after line 15, insert:

"D. The Secretary of Health and Human Resources, in cooperation with the Commissioners of the Departments for the Aging and Social Services, local service delivery agencies, and affected consumer and provider organizations, shall develop a plan to transfer adult services and adult services licensing from the Department of Social Services to the Department for the Aging. The plan shall include an estimate of the potential cost impacts on state and local agencies, and the organizational changes necessary to implement the plan. The Secretary shall submit the plan to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2007."

Explanation:

(This amendment directs the Secretary of Health and Human Resources to develop a plan to transfer adult services and adult services licensing from the Department of Social Services to the Department for the Aging.)

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 286, after line 15, insert:

"D. The Secretary of Health and Human Resources shall work with the Virginia Information Technologies Agency, and the Departments of Medical Assistance Services, Health, Social Services and Motor Vehicles, to develop systems to streamline the verification of citizenship and the identity of applicants for medical assistance services and to enable caseworkers to access necessary information for eligibility purposes."

Explanation:

(This amendment requires the Secretary of Health and Human Resources to work

with appropriate state agencies to develop systems to streamline the verification of citizenship for applicants for the state's Medicaid program and to enable caseworkers to access necessary information for eligibility purposes. New federal law requires most Medicaid applicants and recipients to provide documentation of their U.S. citizenship and their identity. The federal regulations that implement the new law have resulted in delays in application processing, lower enrollment and large backlogs in applications. While Virginia agencies have worked to streamline procedures to ease the verification of documentation, the procedures remain cumbersome requiring considerable extra paper transactions. Further, the new requirements have revealed gaps in the ability of Virginia agencies to use technology to share information.)

Item 278 #3h

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 286, after line 15, insert:

"D. The Secretary of Health and Human Resources shall report on the feasibility of restructuring Auxiliary Grants to pay for housing of consumers who receive case management services from a community services board or behavioral health authority and who are found eligible for or are currently receiving auxiliary grants. The feasibility report shall include an assessment of how an Auxiliary Grant could be used to meet the needs of consumers who would benefit from choosing alternative living arrangements that promote more focused recovery and independence, an estimate of the number of consumers that could be eligible for an Auxiliary Grant under a restructured program, and an estimate of the potential cost of the restructured program. In developing the feasibility report, the Secretary shall consult with representatives of the assisted living industry, mental health organizations, community services boards, behavioral health authorities, and consumers. The feasibility report shall be provided to the Governor, and the Chairmen of the House Appropriations and Senate Finance Committees, and the Joint Commission on Health Care, by December 1, 2007."

Explanation:

(This amendment directs the Secretary of Health and Human Resources to report on the feasibility of restructuring the Auxiliary Grant program to make it a portable

benefit for disabled consumers who choose housing arrangements other than assisted living facilities.)

Item 282 #1h

Health And Human Resources

FY 06-07

FY 07-08

Department For The Aging

\$0

(\$50,000) GF

Language:

Page 294, line 2, strike "\$2,973,350" and insert "\$2,923,350".

Page 294, line 19, after "B.", strike "1."

Page 294, strike lines 24 through 28.

Explanation:

(This amendment eliminates \$50,000 from the general fund in the second year for the "No Wrong Door" system in the Department for the Aging which was earmarked for SeniorNavigator help desk support of private providers who will interact with the system. The "No Wrong Door" system is in the initial stages of design to improve statewide access to long-term care services for the elderly. The system will develop a computerized uniform assessment instrument to screen the elderly for state long-term care services and a web portal which will allow sharing of this information by multiple state agencies. A remainder of \$504,184 from the general fund in the second year is contained in the budget to provide the department with funding for software and development costs of the system.)

Item 285 #1h

Health And Human Resources

Department Of Health

Language

Language:

Page 296, line 22, unstrike "780,964".

Page 296, line 22, strike "1,030,964".

Explanation:

(This amendment modifies language in the introduced budget to level fund the physician loan repayment program in the second year. The program will continue to provide \$780,964 for loan repayments in each year of the biennium. A companion amendment in Item 293 reduces the additional funding of \$250,000 from the general fund in the second year which was inadvertently added to that item.)

Item 285 #2h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	\$0	(\$200,000)	GF

Language:

Page 296, line 10, strike "\$2,008,196" and insert "\$1,808,196".
Page 297, strike lines 9 through 15.

Explanation:

(This amendment defers a new initiative contained in the introduced budget to begin a scholarship and loan repayment program for nursing students pursuing an advanced degree to become nursing faculty.)

Item 287 #1h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	\$0	\$225,000	GF
	0.00	3.00	FTE

Language:

Page 298, line 6, strike "\$7,296,771" and insert "\$7,521,771".

Explanation:

(This amendment adds \$225,000 from the general fund in the second year and three full-time equivalent positions to provide 24-hour coverage, seven days a week, in the Norfolk District Office of the Chief Medical Examiner. The Norfolk office failed to pass national accreditation this year. The additional positions will restore full accreditation to the Office by the National Association of Medical Examiners.)

Item 289 #1h

Health And Human Resources	
Department Of Health	Language

Language:

Page 299, line 22, after "E.", insert "1."
Page 299, after line 30, insert:

"2. General fund appropriations for the state pharmaceutical assistance program unexpended at the end of the fiscal year shall be reappropriated for expenditure for this program in the succeeding fiscal year."

Explanation:

(This amendment adds language requiring the reappropriation of any general fund balances in the state pharmaceutical assistance program for this purpose in the succeeding fiscal year.)

Item 290 #1h

Health And Human Resources

Department Of Health

Language

Language:

Page 299, strike lines 48 through 51.

Page 299, line 52, strike "2." and insert "A."

Page 299, line 53, strike "\$31,250" and insert "\$15,625".

Page 299, line 53, strike "and".

Page 299, line 54, strike "\$31,250 in the second year".

Page 300, line 10, strike "this Item" and insert:

"Health Research, Coordination and Planning".

Explanation:

(This technical amendment deletes budget language related to the Health Planning Fund from this item. A separate amendment adds the deleted budget language to Item 293 consistent with funding in that item. This amendment also adjusts funding that directed excess revenues to the general fund that was phased out in Chapter 3 of the Acts of Assembly of 2006. Finally, the amendment clarifies that reappropriated funds are to be used for Health, Research, Planning and Coordination and not the regulation of health care facilities.)

Item 290 #2h

Health And Human Resources

Department Of Health

Language

Language:

Page 300, line 4, after "Need", insert "(40608)".

Page 300, line 6, strike "Office of Health Resources Development" and insert:

"COPN Program".

Page 300, line 7, strike "Office" and insert "Program".

Explanation:

(This technical amendment updates budget language to more accurately reflect the program for which funds are provided.)

Item 292 #1h

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$0

(\$500,000) GF

Language:

Page 302, line 16, strike "\$221,791,267" and insert "\$221,291,267".

Page 303, strike lines 29 through 39.

Explanation:

(This amendment eliminates language and funding in the second year for the development of electronic health records in the Virginia Department of Health. Funding of \$750,000 in the first year and \$800,000 in the second year from the general fund was approved by the 2006 General Assembly for the development of electronic health records and is contained in the 2006-08 budget. Issues related to a multi-source procurement to ensure interoperability and consistency with federal standards for the electronic exchange of health information have slowed the implementation of electronic health records. This action defers additional funding for electronic health records until these issues are resolved and pending recommendations on these issues by the Governor's Health Care Reform Commission.)

Item 293 #1h

Health And Human Resources

Department Of Health

Language

Language:

Page 309, after line 26, insert:

"U. This appropriation includes \$333,072 the first year and \$333,072 the second year from the general fund for the health planning fund in accordance with § 32.1-122.06, Code of Virginia."

Explanation:

(This technical amendment moves budget language from Item 290 to Item 293 to reflect funding included within this item.)

Item 293 #2h

Health And Human Resources

Department Of Health

Language

Language:

Page 306, line 41, strike "\$3,600,571" and insert "\$3,630,571".

Page 306, line 42, strike "\$4,050,571" and insert "\$4,080,571".

Explanation:

(This technical amendment corrects budget language providing general fund support to the Virginia Health Care Foundation to accurately reflect the current appropriation.)

Item 293 #3h

Health And Human Resources

Department Of Health

Language

Language:

Page 304, line 30, strike "Arlandria Health Center for".

Page 304, line 31, strike "Women and Children." and insert:

"Alexandria Neighborhood Health Services, Inc."

Page 304, line 31, strike "Health Center" and insert "organization".

Explanation:

(This technical amendment updates budget language to reflect changes to the name of the entity receiving funding in Alexandria.)

Item 293 #4h

Health And Human Resources

Department Of Health

Language

Language:

Page 307, line 37, strike "\$1,600,000" and insert "\$1,850,000".

Explanation:

(This technical amendment corrects budget language to reflect additional funding contained in the introduced budget in the second year for the Virginia Health Care Foundation. Additional funding of \$250,000 from the general fund is provided in the second year for Medication Assistance Coordinators who help individuals obtain free medications.)

Item 293 #5h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	\$0	(\$250,000)	GF

Language:

Page 303, line 42, strike "\$15,055,686" and insert "\$14,805,686".

Explanation:

(This amendment reduces the general fund by \$250,000 in the second year for the physician loan repayment program. Funding was inadvertently added to the wrong item in the introduced budget. A companion amendment in Item 285 modifies language in the introduced budget to level fund the physician loan repayment program in the second year. The program will continue to provide \$780,964 for loan repayments in each year of the biennium.)

Item 293 #6h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	(\$300,000)	\$0	GF

Language:

Page 303, line 42, strike "\$14,758,186" and insert "\$14,458,186".

Page 308, line 7, unstrike "750,000".

Page 308, line 7, strike "\$1,050,000".

Explanation:

(This amendment eliminates language and funding in the first year for the grants to providers for the acquisition of electronic health records. Funding of \$750,000 in the first year and \$800,000 in the second year from the general fund was approved by

the 2006 General Assembly for the development of electronic health records and is contained in the 2006-08 budget. Issues related to a multi-source procurement to ensure interoperability and consistency with federal standards for the electronic exchange of health information have slowed the implementation of electronic health records. This action defers additional funding for grants for electronic health records until these issues are resolved and pending recommendations on these issues by the Governor's Health Care Reform Commission.)

Item 295 #1h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	\$0	(\$183,026)	GF
	\$0	(\$456,114)	NGF
	0.00	-2.00	FTE

Language:

Page 310, line 5, strike "\$7,101,907" and insert "\$6,462,767".

Explanation:

(This amendment transfers \$183,026 from the general fund and \$456,114 from nongeneral funds and 2.0 full-time equivalent positions in the second year from the Department of Health to the Department of Environmental Quality for the permitting, compliance assessment, and enforcement of Virginia's laws and regulations on the application of biosolids, pursuant to House Bill 2802. House Bill 2802 transfers these responsibilities to the Department of Environmental Quality (DEQ). A companion amendment in Item 361 provides this funding and the positions to the DEQ.)

Item 301 #1h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	(\$1,908,321)	GF
Services	\$0	(\$3,488,512)	NGF

Language:

Page 312, line 15, strike "\$103,931,425" and insert "\$98,534,592".

Page 312, line 56, strike "200" and insert "175".

Explanation:

(This amendment reduces funding contained in the introduced budget in the second year for an expansion of the FAMIS MOMS program, which provides medical coverage to low-income pregnant women who meet the financial eligibility requirements. Funding remaining in this item for the FAMIS MOMS program will expand eligibility from 166 to 175 percent of the federal poverty level beginning July 1, 2007. The 2006 General Assembly increased eligibility in this program beginning July 1, 2006, from 150 to 166 percent of the federal poverty level.)

Item 302 #1h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$7,845,719	GF
Services	\$0	\$7,845,719	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,449,542,334".

Page 333, after line 25, insert:

"PPP. Out of this appropriation, \$7,845,719 the second year from the general fund and \$7,845,719 the second year from nongeneral funds shall be used to implement a 20 percent rate differential for Medicaid home- and community-based mental retardation, developmentally disabled and day support waiver services provided in Northern Virginia."

Page 338, after line 19, insert:

"Mental Retardation, Developmentally Disabled and Day Support Waiver Rate Differential for Northern Virginia \$0 \$15,691,438".

Page 338, line 44, strike "107,695,404" and insert "123,386,842".

Page 338, line 47, strike "71,378,257" and insert "79,223,976".

Page 338, line 49, strike "36,317,147" and insert "44,162,866".

Explanation:

(This amendment adds language and funding to increase reimbursement for home- and community-based Medicaid mental retardation, developmentally disabled and day support waiver services in Northern Virginia by 20 percent. This rate differential will help providers to hire and retain a reliable and qualified workforce to meet the safety needs of disabled individuals receiving services under the waiver programs. Language setting out funding for the rate differential is modified in both the Department of Medical Assistance Services and the Department of Mental Health, Mental Retardation and Substance Abuse Services to reflect the appropriations for the MR waiver program.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$4,234,100	GF
Services	\$0	\$4,234,100	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,442,319,096".

Page 314, line 26, strike "183,238,182" and insert "187,472,282".

Page 314, line 27, strike "183,238,182" and insert "187,472,282".

Page 332, line 35, strike "\$5,294,290" and insert "9,528,390".

Page 332, line 36, strike "\$5,294,290" and insert "9,528,390"

Page 332, line 37, strike "170" and insert "330".

Page 338, line 23, strike "23,849,328" and insert "32,317,528"

Page 338, line 44, strike "107,695,404" and insert "116,163,604".

Page 338, line 47, strike "71,378,257" and insert "75,612,357".

Page 338, line 49, strike "36,317,147" and insert "40,551,247".

Page 349, line 20, strike "11,924,664" and insert "16,158,764".

Page 349, line 22, strike "11,924,664" and insert "16,158,764".

Page 349, line 27, strike "384" and insert "544".

Explanation:

(This amendment provides \$4.2 million from the general fund and an equal amount of federal Medicaid matching funds in the second year to increase services provided under the mental retardation (MR) waiver program by 160 slots. Language setting out the number of MR waiver slots is modified in both the Department of Medical Assistance Services and the Department of Mental Health, Mental Retardation and Substance Abuse Services to reflect the total appropriations and number of community slots available in the biennium for the MR waiver program. The introduced budget provides \$5.2 million from the general fund and an equal amount of federal matching funds in the second year for 170 additional MR waiver slots. The combined total of 330 new MR waiver slots would serve about one-third of the urgent care waiting list as of December 2006.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$1,749,800	GF
Services	\$0	\$1,749,800	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,437,350,496".

Page 329, line 14, strike "1,030,965" and insert "2,780,765".

Page 329, line 15, strike "1,030,965" and insert "2,780,765".

Explanation:

(This amendment adds \$1.7 million in the second year from the general fund and an equal amount of federal matching funds to add 100 additional community-based waiver slots under the Medicaid Individual and Family Developmental Disabilities (DD) support waiver program.)

Item 302 #4h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$505,953	GF
Services	\$0	\$246,231	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,434,603,080".

Page 326, line 24, strike "fifteen" and insert "ten".

Page 326, line 25, after "for", strike the remainder of the line.

Page 326, strike line 26.

Page 326, line 27, strike "three" and insert "five".

Explanation:

(This amendment adds \$505,953 in the second year from the general fund and \$246,231 in matching federal funds to increase Medicaid and FAMIS physician payment rates by two percent beginning July 1, 2007. The 2006 General Assembly provided an eight percent rate increase for Medicaid pediatric services and an increase of three percent for all other Medicaid physician rates except OB/GYN services beginning July 1, 2007. This additional funding will bring the increase for pediatric services up to 10 percent in the second year and rate for all other physician services will increase from three to five percent in fiscal year 2008.)

Item 302 #5h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$2,266,212	GF
Services	\$0	\$2,389,266	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,438,506,374".

Page 333, after line 25, insert:

"PPP. The Department of Medical Assistance Services shall amend the State Plan of Medical Assistance Services to increase the physician/practitioner reimbursement fees by one percent effective July 1, 2007, in addition to the amounts contained in paragraph KK. in this item, contingent upon the passage of House Bill 2034 by the 2007 General Assembly. The Department of Medical Assistance Services shall implement these reimbursement changes on July 1, 2007, or on the date of this enactment, whichever is later. The Department shall have authority to implement these reimbursement changes prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds \$2.3 million from the general fund and \$2.4 million from nongeneral funds in the second year to increase physician reimbursement rates by one percent, contingent upon the passage of House Bill 2034. A companion amendment in this item increases rates for physician services by two percent in fiscal year 2008. Together with this amendment, physician rates would increase by a total of three percent in fiscal year 2008 above the amounts approved by the 2006 General Assembly.)

Item 302 #6h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$584,142	GF
Services	\$0	\$584,142	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,435,019,180".

Page 333, after line 25, insert:

"PPP. The Department of Medical Assistance Services shall amend the State Plan of Medical Assistance Services governing Medicaid reimbursement for hospitals to eliminate the rural wage index category used to adjust the labor portion of the statewide operating rate per case for acute care payments and the statewide operating rate per day for rehabilitation and psychiatric payments. Affected hospitals will have their labor share of costs adjusted using the nearest metropolitan wage area or their effective Medicare wage index, whichever is higher."

Explanation:

(This amendment increases Medicaid reimbursement for rural hospitals by eliminating the rural wage index category to adjust the labor share of the statewide operating rate per case for acute care payments, and the per diem payments for rehabilitation and psychiatric hospitals. The federal Medicare program has narrowed the group of hospitals which comprise the rural wage index in Virginia, resulting in a negative impact on Diagnostic Related Group rates (per case rates) for the hospitals remaining in the group. At the same time, workforce shortages and the addition of several new Metropolitan Statistical Areas (MSAs) have resulted in tighter labor markets and the remaining rural hospitals must compete with nearby urban or small-urban areas for staff. Moving rural hospitals into the nearby MSA wage index will simplify and help to correct these inequities.)

Item 302 #7h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	(\$3,362,731)	GF
Services	\$0	\$3,362,731	NGF

Language:

Page 322, line 20, strike "291,435,579" and insert "294,798,310".

Explanation:

(This amendment captures savings to the general fund for the Medicaid program by recognizing a new stream of revenue to the Virginia Health Care Fund from the Strategic Contribution Payment, a new 10-year stream of revenue to the Commonwealth beginning April 2008. Revenue from the Virginia Health Care Fund is used to pay for health care services for indigent persons who are eligible for Medicaid.)

Item 302 #8h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	(\$1,850,000)	(\$850,000)	GF
Services	(\$1,850,000)	(\$850,000)	NGF

Language:

Page 313, line 30, strike "\$5,036,660,165" and insert "\$5,032,960,165".

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,432,150,896".

Explanation:

(This amendment captures savings in the Medicaid forecast from under-utilization of the Medicaid Alzheimer's waiver program.)

Item 302 #9h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	(\$489,354)	GF
Services	\$0	(\$6,747,335)	NGF

Language:

Page 313, line 30, strike "\$5,433,850,896" and insert "\$5,426,614,207".

Explanation:

(This amendment defers funding for the Department of Medical Assistance Services for the "Money Follows the Person" demonstration program. The department applied for a federal demonstration grant to implement this demonstration program. Virginia was not awarded a grant for this purpose when the federal government announced awards in January.)

Item 302 #10h

Health And Human Resources	
Department Of Medical Assistance	Language
Services	

Language:

Page 330, line 4, after "shall", strike the remainder of the line and insert: "convene an advisory group of stakeholders".

Page 330, line 5, strike "Services".

Page 330, line 5, after "regional", insert "pilot".

Page 330, line 6, strike "no".

Page 330, line 7, strike "later than July 2007" and insert:

"The advisory group shall be composed of representatives of acute and long-term care providers, managed care organizations and other impacted organizations and individuals."

Page 330, line 7, after "This", insert "pilot".

Page 330, line 8, after "basis.", insert:

"The Department, along with the advisory group, shall evaluate and report the benefits and costs of the regional pilot and the Program of All-Inclusive Care of the Elderly (PACE) projects prior to implementing statewide regional models for the integration of acute and long-term care."

Explanation:

(This amendment modifies language requiring the Department of Medical Assistance Services to develop and implement a regional model for the integration of acute and long-term care services no later than July 2007. The amendment requires the Department to convene an advisory group of stakeholders and clarifies that the regional model will be a pilot project. Language is also added requiring an evaluation of the pilot model program and the Program of All-Inclusive Care of the Elderly (PACE) projects prior to implementing the model program statewide.)

Item 302 #11h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 322, after line 16, insert:

"5. Upon adoption and issuance of final regulations by the Centers for Medicare and Medicaid Services (CMS) implementing federal Deficit Reduction Act of 2005 provisions pertaining to prescription drugs under the Medicaid program, the Department shall conduct a preliminary analysis of the fiscal impact of the implementation of "Average Manufacturer Price" (AMP). If the analysis indicates that the average savings amount resulting from AMP implementation will exceed the amount projected by the Department and included in the Medicaid forecast for fiscal year 2008 contained in House Bill 1650 and Senate Bill 750, the total recalculated savings shall be allocated toward a pro rata increase in pharmacy dispensing fees for fiscal year 2008 in accordance with CMS policy and regulations. The allocation shall not exceed the aggregate reduction in reimbursement to pharmacies that results from AMP implementation."

Explanation:

(This amendment requires the Department of Medical Assistance Services to analyze the fiscal impact of the federal Deficit Reduction Act (DRA) of 2005 changes which impact state payment and rebates for prescription drugs under the Medicaid

program, upon the adoption of final regulations by the Centers for Medicaid and Medicare implementing changes in prescription drug payments and rebates under the Medicaid program. If the analysis indicates that the new calculation of best price using the Average Manufacturer Price results in more savings to the Medicaid program than anticipated, the Department is required to allocate the savings to increase the pharmacy dispensing fee. The federal Centers for Medicare and Medicaid Services (CMS) anticipate that changes in calculating the federal upper limits for prescription drugs will impact local pharmacy reimbursements as states adjust their payment methodologies to reflect the ingredient cost of the prescription drug. Consequently, CMS has advised states to reexamine and reevaluate the reasonableness of the dispensing fee paid as part of the pharmacy claim. Any changes made to current Medicaid payment rates require prior public notice, the submission of a Medicaid State plan amendment and approval by CMS.)

Item 302 #12h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 313, line 35, strike "\$360,234,910" and insert "\$298,693,765".

Page 313, line 35, strike "\$415,373,465" and insert "\$338,064,073".

Page 313, line 40, strike "\$1,368,523,658" and insert "\$1,428,214,803".

Page 313, line 40, strike "\$1,458,037,836" and insert "\$1,534,497,288".

Explanation:

(This technical amendment corrects the service area amounts within the Medicaid program to accurately reflect the amounts as forecasted. The net change to the service areas for long-term care and mental health services were switched and thus do not reflect the amounts in the Medicaid forecast. This amendment would change those amounts to accurately reflect the Medicaid forecast, including changes in the forecast from reduced utilization in the Alzheimer's waiver program. A companion amendment in this item reduces the Medicaid appropriation for the adjustment for the Alzheimer's waiver program.)

Item 302 #13h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 333, line 11, strike "Richmond Community Hospital" and insert:
"any community hospitals".

Explanation:

(This amendment is a technical change modifying language that will allow the VCU Health System to partner with any of the hospitals in the Richmond metropolitan area to provide necessary care to indigent patients in a less expensive setting.)

Item 311 #1h

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 344, line 49, after "AA.", insert "1."

Page 345, after line 4, insert:

"2. As a condition of this appropriation, the Department of Mental Health, Mental Retardation and Substance Abuse Services, in cooperation with Community Services Boards and the Virginia Information Technologies Agency, shall develop a plan for the development of electronic health records in Community Services Boards and other technology initiatives to further the collection of data to enhance utilization review and management, the development of outcome measures, and quality improvement in providing services for persons with mental illness, mental retardation and substance use disorders. The plan shall include provisions to ensure interoperability and consistency with federal standards for the electronic exchange of health information."

Explanation:

(This amendment directs the Department of Mental Health, Mental Retardation and Substance Abuse Services, in cooperation with others, to develop a plan for the development of electronic health records in Community Services Boards.)

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 345, after line 4, insert:

"BB. The Department of Mental Health, Mental Retardation and Substance Abuse Services, in conjunction with the Department of Medical Assistance Services and related state agencies, the ARC of Virginia, consumers, Parents and Associates of the Institutionalized Retarded, the Virginia Association of Community Services Boards, and private providers shall continue the joint study of the Medicaid home- and community-based waiver for persons with mental retardation, pursuant to Item 302 TT. of this act, to determine how the waiver program can be improved to provide a person-centered, individualized support focus. In addition, the study group shall review and make recommendations for the development and funding of a full continuum of care for consumers with mental retardation. This review shall include an examination of all aspects of funding the continuum, including Medicaid and Medicaid waivers. Recommendations shall be made to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than October 1, 2007."

Explanation:

(This language amendment directs the Department of Mental Health, Mental Retardation and Substance Abuse Services review and make recommendations on the continuum of care for persons with mental retardation for the 2008-10 biennium. This review would expand the scope of the review of the Medicaid home- and community-based waiver for persons with mental retardation which was completed in December 2006 as directed in Item 302, paragraph TT. of Chapter 3 of the Acts of Assembly of 2006.)

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

FY 06-07

\$0
0.00

FY 07-08

(\$67,882) GF
-1.00 FTE

Language:

Page 339, line 14, strike "\$41,046,881" and insert "\$40,978,999".

Page 344, strike lines 39 through 48.

Page 344, line 49, strike "AA." and insert "Z."

Explanation:

(This amendment eliminates funding and one position contained in the introduced budget for the Office of Community Integration for disaster planning. Additional funding and positions are provided to the Virginia Department of Emergency Management for disaster planning.)

Item 312 #1h

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$0

\$550,000 GF

Language:

Page 345, line 20, strike "\$277,367,145" and insert "\$277,917,145".

Page 349, line 50, strike "552,000" and insert "1,102,000".

Explanation:

(This amendment provides start-up funding for the establishment of community residential services to support the 330 new Mental Retardation Waiver program community slots added in fiscal year 2008.)

Item 312 #2h

Health And Human Resources

Grants To Localities

Language

Language:

Page 350, after line 32, insert:

"FF. The Commissioner of Mental Health, Mental Retardation and Substance Abuse Services shall work with Community Services Boards to ensure that fund allocation decisions for regional restructuring projects in the second year consider the service needs of individuals who are expected to be discharged into each region from affected facility downsizing."

Explanation:

(This amendment adds language requiring the Commissioner of Mental Health,

Mental Retardation and Substance Abuse Services to work with Community Services Boards to ensure restructuring funds meet the needs of individuals who are expected to be discharged into each region as a result of facility downsizing. In the current year, although residents from Northern Virginia were slated for discharge from Eastern State Hospital's Hancock Geriatric Center, no restructuring funds were provided to help Northern Virginia communities provide the specialized services needed by these older adults. Typically, Northern Virginia residents use about 40 geriatric beds at Eastern State Hospital, due to the space and program limitations at the Northern Virginia Mental Health Institute.)

Item 312 #3h

Health And Human Resources

Grants To Localities

Language

Language:

Page 347, line 17, after "disorders", insert:

", with priority placed on those children who, absent services, are at-risk for custody relinquishment, as determined by the Family and Assessment Planning Team of the locality."

Explanation:

(This amendment adds language specifying that funding for mental health services for children and adolescents with serious emotional disturbances and related disorders, which is provided through the Department of Mental Health, Mental Retardation and Substance Abuse Services to Community Services Boards, shall be allocated with priority placed on serving those children who are at-risk for custody relinquishment.)

Item 334 #1h

Health And Human Resources

Department Of Social Services

FY 06-07

\$0

FY 07-08

(\$2,852,200) GF

Language:

Page 360, line 6, strike "\$370,206,907" and insert "\$367,354,707".

Explanation:

(This amendment eliminates funding in the second year for implementation of a

voluntary quality ratings system for child day care preschool programs.)

Item 334 #2h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$0	(\$1,000,000)	GF

Language:

Page 360, line 6, strike "\$370,206,907" and insert "\$369,206,907".

Explanation:

(This amendment reduces \$1.0 million from the general fund for the Temporary Assistance to Needy Families (TANF) program in the second year. The introduced budget overstated the funding needed to implement TANF policy changes for individuals who are already participating in the Virginia Initiative for Employment Not Welfare (VIEW) program, but who will need to increase the number of hours worked per week. Additional training and day care costs should be lower than originally estimated.)

Item 334 #3h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$0	(\$192,491)	GF

Language:

Page 360, line 6, strike "\$370,206,907" and insert "\$370,014,416".

Page 364, line 7, strike "942,491" and insert "750,000".

Explanation:

(This amendment reduces funding for the automated child care management and payment system by \$192,491 from the general fund in the second year, leaving \$750,000 for this purpose. This reduction will allow the department to (i) hire a project manager and contract support staff, (ii) analyze the current child care business processes, policies and procedures, and (iii) develop new business requirements to complement conversion to an automated system, prior to developing systems requirements and testing software.)

Item 334 #4h

Health And Human Resources
Department Of Social Services

Language

Language:

Page 364, after line 15, insert:

"U. The Commissioner of Social Services shall review options set forth in House Document 14 (2002) on locality groupings for purposes of determining Temporary Assistance to Needy Families (TANF) payment amounts in Virginia. The Commissioner shall assess the relevancy of the options based on recent changes to the TANF program and make a recommendation on how to address inequities in the current locality groupings. Recommendations shall be presented to the Chairmen of the House Appropriations and Senate Finance Committees and the Secretary of Health and Human Resources by October 1, 2007."

Explanation:

(This amendment requires the Department of Social Services to review the options set forth in House Document 14 (2002) on the three-tiered locality grouping structure which is used to set payment amounts for the Temporary Assistance to Needy Families (TANF) program. The initial groupings were established several decades ago based on the shelter costs in localities and the groupings may not be reflective of current cost of living levels. Language directs the Commissioner to make recommendations to address inequities in the current grouping structure.)

Item 338 #1h

Health And Human Resources
Department Of Social Services

Language

Language:

Page 369, line 42, after "H.", insert "1."

Page 369, after line 55, insert:

"2. The Department of Social Services shall report on the strategic plan for Healthy Families Virginia, including the survey of site capacity and the process for identifying sites which would be appropriate candidates for expansion developed by Prevent Child Abuse Virginia, as required by its contract. The department shall provide this report no later than October 1, 2007, to the Governor, the Secretary of Health and Human Resources, and the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment requires the Department of Social Services to report on the strategic plan for the Healthy Families Virginia organization, including site capacity and process for identifying sites which could be expanded to assist at-risk children and families to prevent child abuse and neglect.)

Item 340 #1h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 372, line 42, strike "\$2,264,786" and insert "\$2,664,786".

Page 372, line 42, strike "\$5,662,645" and insert "\$6,062,645".

Explanation:

(This amendment corrects community action agency language to reflect available funding.)

Item 341 #1h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 375, after line 45, insert:

"G. The Commissioner of Social Services shall ensure that medication administration training required by the standards for licensed day care centers is completed by June 1, 2007. In the event that such training is not complete or day care centers have not received training for good cause, licensed day care centers may apply to the Commissioner for a good cause extension to comply with training requirements."

Explanation:

(This amendment allows day care centers to apply for an extension to meet medication administration training requirements pursuant to the standards for licensed day care centers.)

Item 358 #1h

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 388, after line 31, insert:

"L. The Department of Conservation and Recreation is authorized to use up to \$500,000 the second year from interest accrued on the balances in the Water Quality Improvement Fund to modernize, simplify, and improve the computerized system used by local soil and water conservation districts to administer and report on implementation of the state agricultural best management practices and other district matters. The funds may be used to conduct an independent analysis of the department's existing system and for improvements to or replacement of the current system."

Explanation:

(This amendment provides for the use of interest on the balances maintained in the Water Quality Improvement Fund to modernize the analysis, reporting, and data management system used by soil and water conservation districts to implement the Agricultural Best Management Practices Cost-Share Assistance Program, which was established to reduce nonpoint source pollution through the voluntary implementation of conservation management practices by farmers, other land owners, and local governments.)

Item 358 #2h

Natural Resources

Department Of Conservation And
Recreation

FY 06-07

\$0

FY 07-08

\$362,102 NGF

Language:

Page 386, line 11, strike "\$28,455,223" and insert "\$28,817,325".

Page 388, after line 31, insert:

"L. Out of the amounts appropriated for this item, \$362,102 the second year from special funds derived from the sale of "Friend of the Chesapeake" license plates is appropriated to carry out the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

Explanation:

(This amendment provides \$362,102 from the sale of "Friend of the Chesapeake"

license plates to carry out the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee. The committee's recommendations include grants to 54 nonprofit groups ranging in value from \$265 to \$29,000.)

Item 358 #3h

Natural Resources	FY 06-07	FY 07-08	
Department Of Conservation And Recreation	\$0 0.00	\$173,000 2.00	GF FTE

Language:

Page 386, line 11, strike "\$28,455,223" and insert "\$28,628,223".

Page 386, line 22, strike the second "\$872,544" and insert "\$1,045,544".

Explanation:

(This amendment provides funding and positions to develop nutrient management plans for the application of biosolids by farmers.)

Item 358 #4h

Natural Resources	FY 06-07	FY 07-08	
Department Of Conservation And Recreation	(\$3,700,000)	\$0	GF

Language:

Page 386, line 11, strike "\$35,686,846" and insert "\$31,986,846".

Page 386, line 13, strike "\$16,277,593" and insert "\$20,077,593".

Page 386, line 20, strike "\$13,818,440" and unstrike "\$6,318,440".

Page 388, line 20, strike "\$7,500,000" and insert "\$3,800,000".

Explanation:

(This amendment captures a proposed \$3.7 million additional appropriation from the general fund for controlling nonpoint source pollution; however, the \$3.8 million deposit to the Water Quality Improvement Fund (WQIF) based on the fiscal year 2006 revenue surplus is maintained. The formula adopted by the General Assembly for the distribution of year-end revenue surpluses and unappropriated general fund balances to the WQIF provides that 70 percent of those amounts will be used to control nonpoint source pollution. In Chapter 2 of the Acts of Assembly of 2006, Special Session I, \$39.6 million from the fiscal year 2005 year-end surplus was appropriated for the control of nutrient pollution from agriculture and land

development activities. This sum was not available for expenditure until the current fiscal year. In addition, the introduced budget includes \$5.0 million to support local purchase of development rights programs, which preserve agricultural lands from development.)

Item 359 #1h

Natural Resources	FY 06-07	FY 07-08	
Department Of Conservation And Recreation	\$0	\$35,000	GF

Language:

Page 388, line 33, strike "\$39,008,216" and insert "\$39,043,216".

Page 388, line 41, strike "30,658,476" and insert "\$30,693,476".

Page 391, after line 17, insert:

"L. Out of the amounts appropriated for State Park Management and Operations, \$35,000 the second year from the general fund is appropriated for the Wild Spanish Mustangs Fund, which is to be established pursuant to House Bill 2012 of the 2007 Session of the General Assembly, for the installation and maintenance of fencing at False Cape State Park along the border between Virginia and North Carolina to prevent the migration of wild horses from North Carolina into the state park, to provide for the return transport of these wild horses to North Carolina, and to provide payment for any veterinary expenses associated with injury to these wild horses. Any fencing that may be established is permitted to extend into the Atlantic Ocean."

Explanation:

(This amendment provides \$35,000 in the second year from the general fund to account for costs associated with House Bill 2012 of the 2007 Session of the General Assembly. The funding provides for the installation and maintenance of fencing within False Cape State Park along the North Carolina and Virginia border to prevent the migration of wild horses from Currituck National Wildlife Refuge into the state park and into Virginia Beach. The funding may also be used for injured horses' medical care and their return to North Carolina.)

Item 359 #2h

Natural Resources	FY 06-07	FY 07-08	
Department Of Conservation And Recreation	\$0	\$1,000,000	GF
	\$0	\$250,000	NGF

0.00 10.00 FTE

Language:

Page 388, line 33, strike "\$39,008,216" and insert "\$40,258,216".

Page 388, line 41, strike "\$30,658,476" and insert "\$31,908,476".

Explanation:

(This amendment provides \$1.0 million in the second year from the general fund and \$250,000 in the second year in nongeneral funds to support the addition of 10 park rangers and seasonal wage staff for the operation of Virginia's state park system.)

Item 359 #3h

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$0

\$75,000 GF

Language:

Page 388, line 33, strike "\$39,008,216" and insert "\$39,083,216".

Page 388, line 37, strike "\$2,062,241" and insert "\$2,137,241".

Page 391, after line 17, insert:

"L. Out of the amounts appropriated for Financial Assistance for Recreational Development, \$75,000 the second year from the general fund is provided to the Middle Peninsula Planning District Commission for use by the Middle Peninsula Chesapeake Bay Public Access Authority established pursuant to § 15.2-6600, Code of Virginia, to increase public access to the Chesapeake Bay as recommended by the Virginia Outdoors Plan."

Explanation:

(This amendment provides \$75,000 to the Middle Peninsula Planning District Commission, which serves as the fiscal agent for the Middle Peninsula Chesapeake Bay Public Access Authority. The authority will, in turn, use this funding to assist the authority's seven member localities develop more public access to the Chesapeake Bay as recommended by the Virginia Outdoors Plan for the Middle Peninsula region.)

Item 359 #4h

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And Recreation (\$14,650,000) \$0 GF

Language:

- Page 388, line 33, strike "\$58,559,217" and insert "\$43,909,217".
- Page 390, strike lines 36 through 52.
- Page 390, line 53, strike "4." and insert "K.1."
- Page 391, line 6, strike "5." and insert "2."
- Page 391, line 11, strike "6." and insert "3."

Explanation:

(This amendment eliminates \$14.7 million in general fund appropriations included in the first year of the introduced budget. These amounts include a proposed \$13.7 million for use by the Virginia Land Conservation Fund and \$950,000 for use by the Virginia Outdoors Foundation. Currently, the Appropriation Act includes \$2.5 million each year for land conservation grants issued to localities, nonprofit organizations, and other state agencies. With the exception of other state agencies, these grants must be matched by the grant recipients on at least a one-to-one basis. Given this matching component, about \$5 million each year is provided for land conservation efforts. In addition, the Appropriation Act currently includes \$1.3 million each year for the operating costs of the Virginia Outdoors Foundation. This appropriation was included to reflect the adoption of Chapter 990 of the Acts of Assembly of 2004, which provides for the assessment of a \$1 charge on all deed recordations in those localities in which the Virginia Outdoors Foundation maintains an easement. As the number of localities in which the organization holds easements grows, so does the amount of operating support the Virginia Outdoors Foundation collects from this assessment.)

Item 359 #5h

Natural Resources	FY 06-07	FY 07-08	
Department Of Conservation And Recreation	\$0	\$100,000	GF

Language:

- Page 388, line 33, strike "\$39,008,216" and insert "\$39,108,216".
- Page 389, line 10, after "year", insert " and \$100,000 the second year".

Explanation:

(This amendment provides \$100,000 in the second year from the general fund to

continue the refurbishment of a 50,000 gallon water tank and the construction of a new 100,000 gallon water tank to serve Breaks Interstate Park.)

Item 361 #1h

Natural Resources	FY 06-07	FY 07-08	
Department Of Environmental	\$0	\$183,026	GF
Quality	\$0	\$456,114	NGF
	0.00	2.00	FTE

Language:

Page 391, line 41, strike "\$12,459,885" and insert "\$13,099,025".

Explanation:

(This amendment provides \$183,026 from the general fund and \$456,114 from nongeneral funds and 2.0 positions in the second year for the Department of Environmental Quality (DEQ) to assume responsibility for all aspects of the permitting, compliance assessment, and enforcement of Virginia's laws and regulations on the application of biosolids, pursuant to House Bill 2802. A companion amendment in Item 295 reduces funding in the Virginia Department of Health which currently provides for biosolids regulation. House Bill 2802 transfers these responsibilities to DEQ.)

Item 361 #2h

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 392, line 4, before "It", insert "A."

Page 392, after line 8, insert:

"B. The Department of Environmental Quality shall convene a panel of experts to study the impact of land application of biosolids on human health and the environment contingent upon the adoption of House Joint Resolution 694 of the 2007 Session of the General Assembly."

Explanation:

(This amendment directs the Department of Environmental Quality to convene a

panel of experts to evaluate the impact of land application of biosolids on human health and the environment.)

Item 364 #1h

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 394, strike lines 28 through 50 and insert:

"C.1. Out of the amounts for Environmental Financial Assistance, \$17,000,000 the first year from the Water Quality Improvement Fund shall be provided as grants to local governments and public sewer providers that are located outside the Chesapeake Bay watershed. Of the total amount provided, \$1,700,000 shall be used for the design and construction of mandated wastewater treatment facility improvements at publicly-owned wastewater treatment works for which such projects would otherwise result in a financial hardship for the residential users of the facilities, based on the reasonable sewer cost guidelines established by the State Water Control Board for the Virginia Facilities Revolving Fund. Of the total amount provided, \$15,000,000 shall be used for the correction of onsite sewage disposal problems with an emphasis on the elimination of illegal "straight pipe" sewage discharges from individual homes, and with priority given to projects demonstrated to be financially feasible and ready to proceed quickly and derived from an adopted regional comprehensive sewage service improvement plan. Of the total amount provided, \$300,000 shall be used for the development of comprehensive local and regional wastewater treatment plans, preliminary engineering, and environmental reviews. The Department of Environmental Quality shall work with the Department of Housing and Community Development, local governments and planning district commissions located outside the Chesapeake Bay watershed, and the Virginia Department of Health to develop appropriate criteria and guidelines for the use of this funding. Any unexpended balances on June 30, 2007, and June 30, 2008, from the amount appropriated in this paragraph shall not revert to the general fund but shall be carried forward and reappropriated."

Explanation:

(This amendment specifies the dollars that will be used for each of the three components of the funding provided during the 2006 Session of the General Assembly for the improvement of wastewater treatment in the Southern Rivers area

of Virginia, which lies outside the Chesapeake Bay watershed. The language directs \$1.7 million to be used for improving wastewater treatment facilities in the area, \$15 million to be used for correcting illegal straight pipes, and \$300,000 to be used for developing local and regional wastewater treatment plans.)

Item 364 #2h

Natural Resources	FY 06-07	FY 07-08	
Department Of Environmental Quality	\$0	\$50,000,000	GF

Language:

Page 393, line 29, strike "\$72,493,508" and insert "\$122,493,508".

Page 394, line 2, after "B.1.", insert "a."

Page 394, after line 10, insert:

"b. Included in this item is \$50,000,000 the second year from the general fund to be deposited to the Water Quality Improvement Fund established in Title 10.1, Chapter 21.1, Code of Virginia. Any unappropriated balances on June 30, 2008, from the amount appropriated in this subparagraph shall not revert to the general fund but shall be carried forward and reappropriated."

Page 394, line 11, strike "amount" and insert "amounts".

Page 394, line 11, strike "subparagraph B.1" and insert "subparagraphs B.1.a and b."

Explanation:

(This amendment provides \$50 million in the second year from the general fund for deposit to the Water Quality Improvement Fund to upgrade wastewater treatment plants' nutrient removal technology. The elimination of nitrogen and phosphorus from wastewater treatment plants' effluent discharges is necessary to enhance the health of the Chesapeake Bay.)

Item 364 #3h

Natural Resources	FY 06-07	FY 07-08	
Department Of Environmental Quality	(\$3,100,000)	(\$6,000,000)	GF

Language:

Page 393, line 29, strike "\$290,132,113" and insert "\$287,032,113".

Page 393, line 29, strike "\$72,493,508" and insert "\$66,493,508".

Page 395, line 24, strike "\$6,850,000" and insert "\$3,750,000".

Page 395, line 24, strike "and".

Page 395, line 25, strike "\$6,000,000 the second year".

Page 395, line 29, after "year", insert "." and strike the remainder of the line.

Page 395, strike lines 30 through 32.

Explanation:

(This amendment eliminates the proposed funding included in the introduced budget for combined sewer overflow projects in the cities of Lynchburg and Richmond. The amendment eliminates a proposed first year appropriation for the City of Lynchburg and the second year amounts included for both cities.)

Item 367 #1h

Natural Resources	FY 06-07	FY 07-08	
Department Of Game And Inland Fisheries	\$50,000	\$50,000	NGF

Language:

Page 397, line 7, strike "\$5,143,529" and insert "\$5,193,529".

Page 397, line 7, strike "\$5,003,588" and insert "\$5,053,588".

Page 397, after line 15, insert:

"Out of the amounts for Boating Safety and Regulation, \$50,000 each year from nongeneral funds is provided to conform the navigation aid system on Smith Mountain Lake to U.S. Coast Guard standards."

Explanation:

(This amendment provides \$50,000 each year from nongeneral funds to assist in the conversion of the Smith Mountain Lake navigation system to U.S. Coast Guard standards. The source of the nongeneral funds is the Department of Game and Inland Fisheries' proceeds from the watercraft and sales use tax, which is increasing \$400,000 the first year and \$2.4 million the second year.)

Item 370 #1h

Natural Resources	FY 06-07	FY 07-08	
Department Of Historic Resources	\$0	\$500,000	GF

Language:

Page 398, line 9, strike "\$4,560,172" and insert "\$5,060,172".

Page 399, line 46, after "year", insert "and \$500,000 the second year".

Page 399, line 55, after "Commission.", strike the remainder of the line and insert:

"Eligibility for these grants shall require recipient non-profit organizations to provide at least \$2 in matching funds for each \$1 received from the Civil War Historic Site Preservation Fund. Sites identified within the Commonwealth by the Civil War Sites Advisory Commission that are eligible for funding through this program include, but are not limited to: Appomattox in Appomattox County, Brandy Station in Culpeper County, Chancellorsville in Spotsylvania County, Cold Harbor in Hanover County, Fredericksburg in the City of Fredericksburg and Spotsylvania County, Glendale in Henrico County, New Market in Shenandoah County, and Petersburg in the City of Petersburg and Dinwiddie County."

Page 399, strike line 56 and 57.

Page 400, strike lines 1-5.

Explanation:

(This amendment provides funding in the second year from the general fund to the Department of Historic Resources to continue the Civil War Historic Site Preservation Fund begun last year. The amendment also clarifies that recipient non-profit organizations must provide \$2 in matching funds for each dollar received from the fund. Previously, language had stated that no grant could exceed 50 percent of the acquisition price of the property. The amendment also names a number of sites that would be eligible for grants for the fund, although these grants are not limited to the sites named.)

Item 370 #2h

Natural Resources

FY 06-07

FY 07-08

Department Of Historic Resources

\$0

\$5,000 GF

Language:

Page 398, line 9, strike "\$4,560,172" and insert "\$4,565,172".

Page 398, line 11, strike "\$183,318" and insert "\$188,318".

Page 398, after line 52, insert:

"3. As disbursements are made to the treasurers of Confederate memorial associations and chapters of the United Daughters of the Confederacy by the United Daughters of the Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to \$7,500 the second year shall be distributed to the Ladies Memorial Association of Petersburg."

Explanation:

(This amendment increases the amount provided to the Ladies Memorial Association of Petersburg for the care of Confederate graves in Memorial Hill, located at Petersburg's Blandford Cemetery. 30,000 Confederate soldiers are buried in mass graves in Memorial Hill. To date, the Ladies Memorial Association of Petersburg has been receiving a disbursement for the care of these graves totaling \$2,500 per year.)

Item 370 #3h

Natural Resources	FY 06-07	FY 07-08	
Department Of Historic Resources	\$0	\$25,000	GF

Language:

Page 398, line 9, strike "\$4,560,172" and insert "\$4,585,172".

Page 398, line 11, strike "\$183,318" and insert "\$208,318."

Page 400, after line 18, insert:

"J. Out of the amounts appropriated for Financial Assistance for Historic Preservation, \$25,000 the second year from the general fund is provided for shoreline stabilization for the Jenkins Neck Community Cemetery."

Explanation:

(This amendment provides \$25,000 for the preservation of the Jenkins Neck Community Cemetery, which has been severely compromised due to shoreline erosion. A number of Native American artifacts have been found at the site and many have potentially been washed away by erosion.)

Item 377 #1h

Public Safety	FY 06-07	FY 07-08	
Secretary Of Public Safety	\$0	(\$50,000)	GF

Language:

Page 405, line 4, strike "\$786,845" and insert "\$736,845".

Page 405, strike lines 35 through 40.

Explanation:

(This amendment eliminates a proposed general fund appropriation of \$50,000 included for a study of the implementation of local offender re-entry councils. Studying the implementation of the local re-entry councils is not the same as studying whether they are effective in reducing recidivism.)

Item 383 #1h

Public Safety	FY 06-07	FY 07-08	
Department Of Corrections	\$0	(\$579,900)	GF

Language:

Page 408, line 48, strike "\$82,999,180" and insert "\$82,419,280".

Page 408, line 50, strike "\$75,135,833" and insert "\$74,555,933".

Explanation:

(This amendment eliminates the proposed assumption of an expired federal grant by the Commonwealth. The federal grant for which assumption was proposed is the VASAVOR grant, which provided services to violent offenders returning to two localities. The description included with the proposed funding indicated the general fund dollars were being provided on a pilot basis, which indicates that the funding may not be sustained.)

Item 384 #1h

Public Safety		
Department Of Corrections		Language

Language:

Page 411, after line 45, insert:

"n. The New River Regional Jail Authority, in order to proceed in planning for an expansion project for the existing regional jail facility. Notwithstanding the provisions of § 53.1-82.3, Code of Virginia, the Authority may submit the required community-based corrections plans, facility specifications, and the expected construction and other project costs to the Department of Corrections and State Board of Corrections for review prior to March 1, 2007. Furthermore, upon approval by the State Board of Corrections, the Governor may include a recommendation for funding such project for consideration by the General Assembly at its 2008 Session."

Explanation:

(This amendment provides an exemption from the current moratorium on new local or regional jail construction or expansion projects for the New River Regional Jail.)

Public Safety	FY 06-07	FY 07-08	
Department Of Corrections	\$0	(\$2,266,212)	GF

Language:

Page 413, line 42, strike "\$857,045,953" and insert "\$854,779,741".

Page 413, line 50, strike "\$135,131,275" and insert "\$132,865,063".

Page 415, after line 14, insert:

"H. Payment by state correctional facilities for costs incurred for the provision of health care items, treatment, and services for prisoners in the custody of such facilities shall not exceed the lesser of the amount that would be paid for the provision of similar health care items, treatments, or services under (i) the Medicare program under Title XVIII of the federal Social Security Act or (ii) the Virginia Medicaid program pursuant to Title 32.1, Code of Virginia. Any payment for a health care item, treatment, or service made pursuant to this section shall be deemed to be full and final payment."

Explanation:

(This amendment limits payments by state correctional facilities for inmate health care items, treatments, or services to the lesser of the amount paid by Medicare or Medicaid. The amendment results in reduced hospitalization costs of \$2.3 million)

Public Safety	FY 06-07	FY 07-08	
Department Of Corrections	\$0	(\$1,231,446)	GF

Language:

Page 413, line 42, strike "\$857,045,953" and insert "\$855,814,507".

Page 414, line 51, strike "\$7,388,675" and insert "\$6,157,325".

Page 414, line 54, strike "\$1,200" and insert "\$1,000".

Page 415, line 1, strike "\$600" and insert "\$500".

Explanation:

(This amendment adjusts the lump sum salary adjustment provided to correctional officers in the introduced budget from \$1,200 to \$1,000 to reflect the additional one percent salary increase for all classified state employees that is included under Item 461 of this act.)

Public Safety	FY 06-07	FY 07-08	
Department Of Corrections	\$0	\$1,194,404	GF

Language:

Page 415, line 16, strike "\$64,347,963" and insert "\$65,542,367".

Page 418, after line 39, insert:

"M. Included in this appropriation is \$1,194,404 the second year from the general fund for the estimated net increase in the operating costs of adult correctional facilities resulting from the enactment of House Bill 2749 of the 2007 Session of the General Assembly. This amount shall be paid into the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4, Code of Virginia."

Explanation:

(This amendment provides funding in the second year from the general fund for the additional state correctional beds associated with House Bill 2749, which requires the registration of e-mail addresses, screen names, and other internet log-ins used by sex offenders and increases the penalties associated with the production, publication, sale, possession with the intent to distribute, or financing of child pornography. This funding is required to address the Woodrum impacts of the bill.)

Public Safety		Language
Department Of Corrections		

Language:

Page 418, after line 39, insert:

"M. Included in this appropriation is \$1,198,655 the second year for the Department of Corrections to move forward toward the identification, selection, and acquisition of a site in Charlotte County for a medium security correctional facility, as envisioned in subparagraph I.2. of Item 410 of Chapter 951 of the Acts of Assembly of 2005, including moving forward through the use of the Public-Private Education and Infrastructure Act or such other means as shall be appropriate to meet projected bedspace requirements through fiscal year 2011."

Explanation:

(This amendment provides \$1.2 million to pay for the initial architectural and engineering plans and to move forward on the selection of a site for a new prison

facility in Charlotte County. Based upon the current projected number of adult state-responsible prisoners, the construction of this new facility will be required by the end of fiscal year 2011. Funding for the planning and site purchase is derived from the Corrections Special Reserve Fund, for which a deposit of \$1.2 million is necessary because of House Bill 2749 and House Bill 2524, introduced during the 2007 Session of the General Assembly.)

Item 387 #3h

Public Safety	FY 06-07	FY 07-08	
Department Of Corrections	\$0	\$4,251	GF

Language:

Page 415, line 16, strike "\$64,347,963" and insert "\$64,352,214".

Page 418, after line 39, insert:

"M. Included in this appropriation is \$4,251 the second year from the general fund for the estimated net increase in the operating costs of adult correctional facilities resulting from the enactment of House Bill 2524 of the 2007 Session of the General Assembly. This amount shall be paid into the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4, Code of Virginia."

Explanation:

(This amendment provides funding in the second year from the general fund for the additional state correctional beds associated with House Bill 2524, which adds the use of a firearm in the commission of a felony to the list of predicate crimes associated with gang activity. This funding is required to address the Woodrum impacts of the bill.)

Item 387 #4h

Public Safety		
Department Of Corrections		Language

Language:

Page 418, after line 39, insert:

"M. The total amount of any commissions, lease payments, and other fees payable by the provider of telecommunications services to the Commonwealth or any agency or political subdivision thereof under the terms of a contract for the provision of any collect calling system or debit or prepaid telephone system operated for persons

incarcerated in a state, local, or regional correctional facility in the Commonwealth that is entered into, renewed, or amended on or after July 1, 2007, shall not exceed, over the term of the contract, 10 percent of the amounts paid by the persons who use the service pursuant to the contract."

Explanation:

(This amendment limits the amount of profit that the Commonwealth, its agencies, or political subdivisions can make off the operations of inmate telephone systems entered into, renewed, or amended on or after July 1, 2007, to no more than 10 percent more than the cost that persons using the service pay. Currently, the amount of profit earned on these inmate telephone systems can be as much as 40 percent.)

Item 391 #1h

Public Safety	FY 06-07	FY 07-08	
Department Of Criminal Justice Services	\$0	\$2,679,517	GF

Language:

Page 419, line 30, strike "\$78,330,207" and insert "\$81,009,724".
Page 420, line 26, strike "\$500,000" and insert "\$3,179,517".

Explanation:

(This amendment provides \$2.7 million in the second year from the general fund to offset projected revenue shortfalls in the Virginia Victim-Witness Fund. The Virginia Victim-Witness Fund provides grants that support 102 local victim-witness programs, most of which are located in the offices of Commonwealth's attorneys. For most of these programs, which served 64,315 victims of crime in fiscal year 2006, the Virginia Victim-Witness Fund represents the sole means of their support. Funding for the Victim-Witness Fund is derived from a \$3 assessment on convicted offenders and grants received by the Department of Criminal Justice Services from the federal Victims of Crime Act.)

Item 391 #2h

Public Safety	FY 06-07	FY 07-08	
Department Of Criminal Justice Services	\$0	(\$792,000)	GF

Language:

Page 419, line 30, strike "\$78,330,207" and insert "\$77,538,207".
Page 419, line 33, strike "\$78,330,207" and insert "\$77,538,207".
Page 420, strike lines 43 through 53.

Explanation:

(This amendment eliminates the grants proposed in the introduced budget for the support of new local re-entry councils. These grants were to have been provided to the new local non-profit re-entry organizations for the provision of services to offenders. These services will be supported by the assumption of expired federal grants for similar organizations already in existence. The agency also has federal grant balances to use in supporting these existing local non-profit organizations.)

Item 391 #3h

Public Safety	FY 06-07	FY 07-08	
Department Of Criminal Justice Services	\$0	(\$77,000)	GF

Language:

Page 419, line 30, strike "\$78,330,207" and insert "\$78,253,207".
Page 419, line 33, strike "\$78,330,207" and insert "\$78,253,207".

Explanation:

(This amendment eliminates the additional general fund dollars included for the expansion of services for offenders returning to society to an area of the state not currently served. The remainder of the funding provided for these services totals \$900,000 and replaces lost federal grants. Given that services were not expanded to other communities through the creation of new local re-entry councils, consistency would indicate the assumption of a federal grant should not be used to expand services to a separate area.)

Item 391 #4h

Public Safety	
Department Of Criminal Justice Services	Language

Language:

Page 421, after line 20, insert:
"3. The Department of Criminal Justice Services, in collaboration with the

Department of Social Services, shall establish up to three pilot sites to determine the cost and feasibility of providing community-based probation services to respondents who are currently subject to commitment to jail for civil contempt for failure to pay child support. By October 1, 2008, the Department of Criminal Justice Services shall submit to the Chairmen of the House Appropriations and Senate Finance Committees a report on the cost and the feasibility of providing these services."

Explanation:

(This amendment provides authorization for the Department of Criminal Justice Services to establish up to three pilot sites for assessing the feasibility of establishing community probation for those persons currently civilly committed for failing to pay child support. The pilot is to determine whether community probation would ensure better compliance by providing both the opportunity to continue working and court supervision. The Department of Criminal Justice Services is to work with the Department of Social Services in developing the pilot sites.)

Item 391 #5h

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 420, line 21, after "approve", insert:
", except in Roanoke County where using local funds,".

Explanation:

(This amendment provides authority to the Department of Criminal Justice Services to approve one new criminal justice academy to be located in Roanoke County, which is to be developed using local funds. The language does not provide any authority for the use of state funding in developing this criminal justice academy.)

Item 393 #1h

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 422, line 43, after "Item," strike the remainder of the line.
Page 422, strike lines 44 through 46.
Page 422, line 47, strike "addition".
Page 422, line 49, after "Windsor.", strike the remainder of the line.
Page 422, strike lines 50 through 52.
Page 423, strike lines 1 through 5.

Explanation:

(This amendment eliminates the proposed redistribution of 40 percent of House Bill 599 funding to cities based upon their violent crime rates. This action continues the distribution of House Bill 599 according to the statutory formula currently in place. The amendment preserves the addition of the Town of Windsor to the distribution formula.)

Item 393 #2h

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 423, line 13, after "C.", insert "1".
Page 423, after line 18, insert:

"2. To ensure that state funding provided to localities operating police departments does not supplant local funding for public safety services, all localities shall annually certify to the Department of Criminal Justice Services the amount of funding provided by the locality to support public safety services and that the funding provided in this item was used to supplement that funding. This certification shall be provided in such manner and on such date as determined by the Department."

Explanation:

(This amendment requires that the localities receiving House Bill 599 funds annually certify the total amount of local support for public safety services and that House Bill 599 funds were used to supplement rather than supplant that local funding.)

Item 395 #1h

Public Safety

FY 06-07

FY 07-08

Department Of Emergency Management \$0 (\$1,500,000) GF

Language:

Page 424, line 22, strike "\$40,341,189" and insert "\$38,841,189".
Page 424, line 41, strike "\$3,500,000" and insert "\$2,000,000".

Explanation:

(This amendment reduces a proposed general fund appropriation to create an evacuation facility grant program by \$1.5 million. The remaining \$2 million in funding is sufficient for the installation of generator hookups and other shelter preparedness needs.)

Item 395 #2h

Public Safety	FY 06-07	FY 07-08	
Department Of Emergency Management	\$0	(\$370,000)	GF

Language:

Page 424, line 22, strike "\$40,341,189" and insert "\$39,971,189".
Page 424, line 51, strike "\$690,000" and insert "\$320,000".
Page 425, line 4, after "Simulation,", insert "and".
Page 425, line 6, after "Center", insert "." and strike remainder of line.
Page 425, strike lines 7 and 8.

Explanation:

(This amendment eliminates \$20,000 provided in the introduced budget for a citizen preparedness survey and \$350,000 included in the introduced budget for a ReadyVirginia! public service campaign. Funding is maintained for the use of public radio and television public service advertisements that was included for the same purpose.)

Item 395 #3h

Public Safety	FY 06-07	FY 07-08	
Department Of Emergency Management	0.00	4.00	FTE

Language:

Explanation:

(This amendment provides 4.00 positions for the Department of Emergency Management that were inadvertently omitted from the introduced budget.)

Item 397 #1h

Public Safety	FY 06-07	FY 07-08	
Department Of Emergency Management	\$0	(\$250,000)	GF

Language:

- Page 425, line 34, strike "\$4,752,356" and insert "\$4,502,356".
- Page 425, line 37, strike "\$4,752,356" and insert "\$4,502,356".
- Page 425, strike line 45.
- Page 425, line 46, strike "alerted of possible emergency situations; 2)".
- Page 425, line 48, strike "3)" and insert "2)".

Explanation:

(This amendment eliminates \$250,000 proposed in the introduced budget for expansion of the citizen alert network. Citizen alert services are currently provided by a number of different services including the television emergency broadcasting system, radio, newsprint, and Internet.)

Item 406 #1h

Public Safety	
Department Of Juvenile Justice	Language

Language:

Page 433, after line 3, insert:

"F. Beginning with the effective date of any agreement whereby Culpeper County becomes a member of a detention home commission, or signs an agreement with a local detention home, to house juveniles in detention as provided in § 16.1-248.1 or § 16.1-284.1, Code of Virginia, the existing memorandum of agreement between Culpeper County and the Department of Juvenile Justice, under which the Department currently houses Culpeper juveniles who are detained, shall be terminated. Culpeper County shall satisfy any amount owed the Department for any days during which it housed such juveniles on behalf of the County, but shall be

forgiven any outstanding amount for guaranteed bed space which it did not utilize. The amount to be forgiven shall be certified by the Department, and the County shall apply an equal amount to the cost of joining a detention commission, or for providing alternative programs to detention, or both, over the five-year period following termination of the agreement with the Department. The County shall submit an audited statement to the department demonstrating the appropriate expenditure of such funds no later than June 30, 2012."

Explanation:

(This amendment provides for both the forgiveness of outstanding payments due the Department of Juvenile Justice from Culpeper County and the termination of an agreement between the department and Culpeper County for the use of beds at the Culpeper Juvenile Detention Center. The amendment provides that the county shall expend the amounts owed the department for the care and housing of local juvenile offenders over a five-year period and report on the expenditure of those amounts to the department.)

Item 406 #2h

Public Safety	FY 06-07	FY 07-08	
Department Of Juvenile Justice	\$0	(\$930,267)	GF

Language:

Page 431, line 44, strike "\$88,172,186" and insert "\$87,241,919".
 Page 432, strike lines 51 through 55.
 Page 432, line 56, strike "E." and insert "D."

Explanation:

(This amendment eliminates funding included in the introduced budget for additional juvenile correctional officers at the Hanover and Culpeper Juvenile Correctional Centers. Based upon the most recent forecast of the juvenile correctional facility population, the number of juveniles being committed to the Department of Juvenile Justice has declined significantly. Consequently, there is excess capacity in the juvenile correctional system.)

Item 406 #3h

Public Safety	FY 06-07	FY 07-08	
Department Of Juvenile Justice	\$0	(\$139,783)	GF

Language:

Page 431, line 44, strike "\$88,172,186" and insert "\$88,032,403".
Page 432, line 33, strike "\$838,696" and insert "\$698,913".
Page 432, line 36, strike "\$1,200" and insert "\$1,000".
Page 432, line 37, strike "\$600" and insert "\$500".

Explanation:

(This amendment adjusts the lump sum salary adjustment provided to correctional officers at the Department of Juvenile Justice in the introduced budget from \$1,200 to \$1,000 to reflect the additional one percent salary increase for all classified state employees that is included under Item 461 of the act.)

Item 412 #1h

Public Safety	FY 06-07	FY 07-08	
Department Of Military Affairs	\$0	\$266,217	GF

Language:

Page 434, line 37, strike "\$4,877,490" and insert "\$5,143,707".
Page 434, line 39, strike "\$1,949,735" and insert "\$2,215,952".

Explanation:

(This amendment provides funding for technical adjustments such as office space rent, eVA transaction fees, VITA computer charges, insurance premiums, and soldier recognition.)

Item 414 #1h

Public Safety	FY 06-07	FY 07-08	
Department Of State Police	\$0	\$792,481	NGF
	0.00	5.00	FTE

Language:

Page 436, line 38, strike "\$209,901,982" and insert "\$210,694,463".
Page 436, line 48, strike second "\$6,415,958" and insert "\$7,208,439".

Explanation:

(This amendment provides five additional nongeneral fund positions for the Department of State Police's Insurance Fraud Unit. These positions are supported by assessments currently received by the Department of State Police from insurance

companies. The five positions include one supervisor and four special agents. The amendment has been proposed to address an increase in the number of calls for investigations by the insurance fraud unit.)

Item 430 #1h

Transportation

Department Of Aviation

Language

Language:

Page 456, line 27, strike "a" and insert:
"one or more".

Explanation:

(This amendment is a technical change to allow for the purchase of more than one replacement state aircraft if that is the most cost-effective method to update the fleet.)

Item 432 #1h

Transportation

Department Of Motor Vehicles

Language

Language:

Page 458, line 3, after "2005", strike "." and insert:
", including the expansion, where additional efficiencies can be achieved, of the Department's existing program with motor vehicle dealers for the remote electronic filing of documentation necessary to obtain a certificate of title or registration for the purchaser of a motor vehicle at no cost to the department. As part of its efforts to reduce volumes at its customer service centers, the department shall not implement any policies or procedures that shift electronic licensing done at no cost to the department to alternate delivery methods for which the department pays a commission or other fee to the filer."

Explanation:

(This amendment is intended to ensure that in its effort to reduce volumes at customer service centers the DMV does not shift business currently undertaken at no cost to the Department to license agents or other methods for which it pays a fee.)

Item 432 #2h

Transportation

Department Of Motor Vehicles

Language

Language:

Page 458, after line 26, insert:

"D. The Department is authorized to secure a treasury loan of up to \$2,500,000 to be repaid from the anticipation of revenues from the federal government's establishment of Uniform Carrier Registration."

Explanation:

(This amendment authorizes DMV to obtain a treasury loan of up to \$2.5 million to address a temporary shortfall in funding due to federal changes in the program governing for-hire interstate motor carriers.)

Item 436 #1h

TransportationDepartment Of Rail And Public
Transportation

Language

Language:

Page 461, line 39, strike "\$238,500" and insert "\$261,200".

Explanation:

(This amendment updates funding paid to the Washington Metropolitan Area Transit Commission in the second year from the Commonwealth Transportation Fund. This is a technical correction proposed by the Governor.)

Item 437 #1h

TransportationDepartment Of Rail And Public
Transportation

Language

Language:

Page 462, line 30, strike "\$34,526,289" and insert "\$33,526,289".

Explanation:

(This amendment corrects the estimated allocation to statewide Capital Assistance from the Commonwealth Mass Transit Fund in the second year. This is a technical

correction proposed by the Governor.)

Item 437 #2h

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 463, strike lines 36 through 42 and insert:

"E. The unutilized appropriation of \$10,000,000 from the general fund in Item 482 B.1. of Chapter 951 of the Acts of Assembly of 2005 for a bus rapid transit system in Virginia Beach shall be used for capital improvements related to the light rail project being undertaken by Hampton Roads Transit and for the purchase by Hampton Roads Transit of hybrid-electric buses to serve the City of Norfolk. Of the amount provided, up to \$3,100,000 shall be used for the purchase of hybrid-electric buses and the remainder to support the light rail project."

Explanation:

(This amendment provides that the \$10.0 million from the general fund provided for a transit project in Hampton Roads be authorized for expenditure on different transit projects in the same region because the previously authorized project did not move forward.)

Item 439 #1h

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 464, strike line 49 through line 56.

Page 464, strike line 1 through line 5 and insert:

"Pursuant to the provisions of the Memorandum of Agreement between the Commonwealth of Virginia Department of Transportation and the Metropolitan Washington Airports Authority, in conjunction with the construction of rail mass transit in the right of way of the Dulles Access/Toll Road connector (DATRC), sound walls shall be constructed along residential properties from the beginning of the DATRC to Route 123."

Explanation:

(This amendment directs that as part of the Dulles Corridor Rail Project sound walls shall be constructed in accordance with the provisions of the Memorandum of Agreement signed by VDOT and the Metropolitan Washington Airports Authority.)

Item 442 #1h

Transportation

Department Of Transportation

Language

Language:

Page 467, after line 17, insert:

"C. From funding appropriated in this item for the Virginia Transportation Research Council (VTRC), the VTRC, in conjunction with the Virginia Tech Transportation Institute, shall design and implement a highway noise reduction experiment at the Virginia Tech Transportation Institute facilities in Blacksburg which utilizes dense conifers as the noise barrier and privacy screen portion of the experiment. Additionally, a short section of test roadway will be paved with new reduced noise asphalt to determine its efficacy and utility in reducing roadway noise. The Virginia Tech Forestry and Engineering Departments will provide assistance where appropriate."

Explanation:

(This amendment directs the Virginia Transportation Research Council to undertake a study of the efficacy of dense trees as an alternative to reduce roadway noise.)

Item 443 #1h

Transportation

Department Of Transportation

Language

Language:

Page 468, after line 55, insert:

"I. Out of the amounts provided for Highway System Acquisition and Construction in the second year such amounts as may be required to match all federally-designated funding available for Interstate Route 73 shall be provided from Commonwealth Transportation Funds."

Explanation:

(This amendment directs the Commonwealth Transportation Board to utilize existing funds to match federal funding available for the proposed Interstate 73 in Henry County. The federal highway authorization bill, SAFETEA-LU, includes earmarks of \$7.6 million for this project and requires a 20 percent nonfederal match.)

Item 446 #1h

Transportation

Department Of Transportation

Language

Language:

Page 472, line 21, strike "B." and insert "B.1."

Page 472, after line 29, insert:

"2. Out of the amounts for Financial Assistance for Planning, Access Road and Special Projects, \$99,930.23 the second year from the Commonwealth Transportation Fund shall be provided to Floyd County to refund to the county one-half of the amounts it reimbursed the Department for access to the Floyd County Regional Commerce Park."

Explanation:

(This amendment directs the Department of Transportation to refund Floyd County \$99,930.23 from its appropriation for the industrial access program. This allocation would reimburse Floyd County the amount it had to repay VDOT because of the delayed occupancy of an industrial park in the county. Legislation was adopted by the 2006 Session to change eligibility rules under this program but the legislation was not enacted until months after Floyd County's qualifying period expired.)

Item 449.10 #1h

Transportation

Department Of Transportation

FY 06-07
\$66,000,000

FY 07-08
\$0 GF

Language:

Page 478, line 33, strike "\$500,000,000" and insert "\$566,000,000".

Page 478, strike lines 36 through 54 and insert:

"A. Included in this item is \$566,000,000 the first year from the general fund to be used to implement the following transportation initiatives:

1. \$339,000,000 shall be transferred to the Transportation Partnership Opportunity Fund to advance the construction of critical highway, rail, and port projects. Notwithstanding the limitations of subsections A and E of § 33.1-221.1:8, Code of Virginia, the Governor shall provide sufficient grants and loans to advance critical highway, rail, and port projects constructed pursuant to § 33.1-12, Chapter 22 (§ 56-556 et seq.) of Title 55.6, or § 62.1-132.6, Code of Virginia. At the discretion of the Governor, up to \$65,000,000 may be transferred from the Transportation Partnership Opportunity Fund to the Rail Enhancement Fund and \$15,000,000 from the Transportation Partnership Opportunity Fund to the Commonwealth Port Fund, provided that the Governor notifies the Chairmen of the Senate Finance and House Appropriations Committees in writing at least 30 days in advance of the transfer.

2. \$227,000,000 in the first year from the general fund, representing a portion of the revenues in excess of the official revenue forecast in the appropriation act enacted by the 2006 Special Session I of the General Assembly, shall be dedicated to transportation as follows:

a. \$64,000,000 shall be deposited into the Transportation Trust Fund, and distributed pursuant to the provisions of § 33.1-23.03:2, Code of Virginia, and

b. \$163,000,000 shall be deposited into the Commonwealth Transportation Capital Projects Debt Service Fund established under § 58.1-2532, Code of Virginia, which shall be used to pay a portion of the debt services costs attributable to any notes issued by the Commonwealth Transportation Board pursuant to legislation adopted by the 2007 Session of the General Assembly.

B. Notwithstanding the provisions of § 4-1.03 of this act, the Director, Department of Planning and Budget, is authorized and directed to increase the nongeneral fund appropriations for the agencies within the Transportation Secretariat to allow for the expenditure of amounts dedicated to the respective transportation agencies under provisions of any legislation adopted by the 2007 Session of General Assembly. Such amounts shall be distributed in accordance with the provisions of Title 33.1, Code of Virginia, in such amounts so established to support highway construction, mass transit, airport and port improvements."

Page 479, strike lines 1 through line 31.

Explanation:

(This amendment appropriates \$566.0 million from the general fund for transportation in the first year and authorizes the Director of the Department of

Planning and Budget to increase the nongeneral fund appropriations of the transportation agencies to allow for the expenditure of any other funds provided to the transportation agencies pursuant to legislation adopted by the 2007 General Assembly.)

Item 454 #1h

Transportation

Virginia Port Authority

Language

Language:

Page 483, line 16, after "funds" insert:

"shall be transferred to Item 444 of this act for distribution for roadway maintenance activities in the jurisdictions hosting Virginia Port Authority facilities by the Commonwealth Transportation Board and".

Page 483, line 19, after "Virginia.", insert:

"These funds shall be treated as other payments by the Commonwealth Transportation Board to cities and towns for highway maintenance activities and shall not be used for other activities nor shall they be used to supplant other local government expenditures for roadway maintenance."

Explanation:

(This amendment clarifies that the \$1.0 million general fund appropriation to the cities in the Commonwealth that host Virginia Port Authority cities included in House Bill 1650 as introduced is to be used solely for roadway maintenance to repair damages caused by the heavy truck traffic attracted by the presence of the port facilities.)

Item 461 #1h

Central Appropriations

Central Appropriations

Language

Language:

Page 495, line 47, after "boards," insert:

"local pretrial services act and comprehensive community corrections act employees,".

Page 496, strike lines 3 and 4.

Explanation:

(This amendment is a technical correction to clarify that local pretrial services act and comprehensive community corrections act employees supported by the Department of Criminal Justices Services are included in the list of state-supported local employees that will receive a salary increase funded by state general fund dollars as appropriated in Item 461 of this act.)

Item 461 #2h

Central Appropriations	FY 06-07	FY 07-08	
Central Appropriations	\$0	\$150,000	GF

Language:

Page 491, line 10, strike "\$275,864,471" and insert "\$276,014,471".

Page 492, line 43, after "requirements.", insert:

"Out of the amounts appropriated for Supplements to Employee Benefits, \$150,000 from the general fund the second year is appropriated for the estimated increase in participation in the Commonwealth's deferred compensation plan pursuant to House Bill 1830."

Explanation:

(This amendment provides \$150,000 from the general fund in the second year to fund the impact of House Bill 1830. Under House Bill 1830 the deferred compensation plan offered to employees of the Commonwealth will become an opt-out program beginning January 1, 2008. New employees will automatically be enrolled in the program unless they opt out (choose not to participate) within the first 90 days of their employment. Under terms of the bill, if the employee does not actively choose to opt out of the program or select a contribution amount, the default will be for the employee to contribute \$20 per pay period and the Commonwealth will provide a \$10 per pay period match.)

Item 461 #3h

Central Appropriations	
Central Appropriations	Language

Language:

Page 499, after line 11, insert:

"R. Effective July 1, 2007, the Department of Planning and Budget shall work with the Department of Mental Health, Mental Retardation, and Substance Abuse Services

(DMHMRSAS) and the Department of Medical Assistance Services to incorporate the impact of state salary increases to reflect the appropriate general fund match required to adequately reimburse DMHMRSAS for the increased salary cost incurred at the state-operated training centers and state-operated hospitals that serve geriatric clients. The calculations shall incorporate general fund costs that are attributable to positions whose salaries are largely funded through Medicaid reimbursements to the facilities.”

Explanation:

(This amendment requires the Department of Planning and Budget to update the methodology that is used to estimate the fiscal impact of employee pay raises to include the impact of increased Medicaid costs that will be incurred at state-owned mental health and mental retardation facilities.)

Item 461 #4h

Central Appropriations	FY 06-07	FY 07-08	
Central Appropriations	\$0	(\$2,214,490)	GF

Language:

Page 491, line 10, strike "\$275,864,471" and insert "\$273,649,981".

Page 497, line 26, strike "\$4,130,984" and insert "\$2,923,080".

Page 497, line 51, strike "\$7,046,104" and insert "\$6,463,469".

Page 498, line 62, strike "\$3,304,786" and insert "\$2,700,834".

Page 499, line 2, strike "and the", and insert ".".

Page 499, strike lines 3 and 4.

Page 499, after line 11, insert:

"R. The Board of the Virginia Retirement System shall assume a return of investment of eight percent, a cost of living of two and a half percent, and an amortization period of 30 years when producing an actuarial valuation of the state employee group life insurance, the Virginia Sickness and Disability program, and the state employee retiree health credit."

Explanation:

(This amendment adjusts funding provided for changes in the contributions rates for the state employee group life insurance, the Virginia Sickness and Disability program, and the state employee retiree health credit and mandates that the Virginia Retirement System assume an eight percent rate of return when producing the actuarial valuation of these programs.)

Item 461 #5h

Central Appropriations	FY 06-07	FY 07-08	
Central Appropriations	\$0	\$16,861,390	GF

Language:

Page 491, line 10, strike "\$275,864,471" and insert "\$292,725,861".

Page 499, after line 11, insert:

"R. Out of the amounts appropriated for compensation supplements, \$16,861,390 in the second year shall be provided to fund an additional one percent salary adjustment, above the amount authorized in Items 461.F. and 461.I., provided however that the additional one percent authorized for college faculty shall be governed by the provisions of Item 463.10."

Explanation:

(This amendment provides funding for an additional one percent salary increase for state employees effective November 25, 2007, and state supported local employees effective December 1, 2007. This funding increases the salary increase from 3 percent to 4 percent.)

Item 462 #1h

Central Appropriations	FY 06-07	FY 07-08	
Central Appropriations	\$0	(\$454,298)	GF

Language:

Page 499, line 26, strike "\$56,928,113" and insert "\$56,473,815".

Page 504, line 6, strike "\$713,113" and insert "\$258,815".

Explanation:

(This amendment updates the general fund requirement to cover the unplanned costs associated with the implementation of the new charges for geospatial information and base mapping services by the Virginia Information Technologies Agency in fiscal year 2008.)

Item 462 #2h

Central Appropriations	FY 06-07	FY 07-08	
Central Appropriations	(\$5,000,000)	\$0	GF

Language:

Page 499, line 26, strike "\$60,857,985" and insert "\$55,857,985".

Page 501, line 48, unstrike "\$15,100,000".

Page 501, line 49, strike "\$20,100,000".

Explanation:

(This amendment eliminates the proposed \$5.0 million increase in first year funding for the Governor's Opportunity Fund (GOF). An appropriation of \$15.1 million in the first year is retained, and along with available cash balances in the fund, more than \$17.5 million remains unobligated from this Fund in the current fiscal year. In addition, since the budget was proposed by the Governor, they have learned that a firm no longer expanding in Virginia will be returning \$2.25 million to the fund. This amount is in addition to all otherwise available funds for the GOF.)

Item 462 #3h

Central Appropriations

FY 06-07

FY 07-08

Central Appropriations

\$0

(\$2,500,000) GF

Language:

Page 499, line 26, strike "\$56,928,113" and insert "\$54,428,113".

Page 500, line 46, unstrike, "\$1,200,000".

Page 500, line 46, strike "\$3,700,000".

Explanation:

(This amendment reduces the proposed second year increase for economic contingency. The increase in the first year is retained.)

Item 462 #4h

Central Appropriations

FY 06-07

FY 07-08

Central Appropriations

\$0

(\$5,500,000) GF

Language:

Page 499, line 26, strike "\$56,928,113" and insert "\$51,428,113".

Page 504, strike lines 55 through 59 and insert:

"R. Out of the appropriation for Economic Development Assistance shall be provided \$6,500,000 to the Virginia Economic Development Partnership to be used as grants pursuant to the provisions of House Bill 3171, 2007 Session of the General Assembly."

Explanation:

(This amendment provides \$6.5 million from the general fund in the second year to the Virginia Economic Development Partnership as part of an incentive package to attract a major non-profit research entity to the Commonwealth. These funds will be distributed pursuant to the provisions of House Bill 3171 which stipulates that the total funding for which the entity is eligible shall be distributed over a multi-year period as performance measures are attained, not in a single one-year appropriation as proposed in House Bill 1650 as introduced.)

Item 463.10 #1h

Central Appropriations	FY 06-07	FY 07-08	
Central Appropriations	\$0	\$50,000,000	GF

Language:

Page 506, after line 7, insert:

"463.10. Revenue Reserve \$50,000,000
Fund Sources: General \$50,000,000."

"A. Out of this appropriation, \$38,340,000 from the general fund the second year is provided to compensate for downward revisions of the official 2006-2008 general fund revenue estimates reflected in Enactment No. 1, § 3 of this act, and prepared subsequent to December 15, 2006, for the fiscal years 2006-07 and 2007-08.

B. Upon certification by the Governor that the general fund revenue estimates referenced in subparagraph A have been met for the fiscal year ending June 30, 2007, and upon certification by the Governor on October 1, 2007, that the general fund revenue estimates referenced in subparagraph A for the fiscal year ending June 30, 2008, will be met, \$34,040,000 shall be used to create the Higher Education Tuition Moderation Incentive Fund within Item 145 of this act with potential allocations to public colleges and universities as follows:

Institution	Amount	Expected T&F Increase
Christopher Newport University	675,000	4.45%
College of William and Mary	1,340,000	5.15%
George Mason University	3,200,000	4.25%
James Madison University	4,200,000	4.25%
Longwood University	420,000	4.45%
University of Mary Washington	550,000	4.25%

Norfolk State University	250,000	5.25%
Old Dominion University	1,250,000	4.65%
Radford University	2,930,000	3.95%
University of Virginia	1,900,000	4.85%
University of Virginia at Wise	150,000	5.25%
Virginia Commonwealth University	4,010,000	4.45%
Virginia Military Institute	345,000	5.15%
Virginia Polytechnic Institute & State University	5,500,000	5.05%
Virginia State University	1,240,000	4.85%
Richard Bland College	80,000	4.25%
Virginia Community College System	6,000,000	4.75%
Total	34,040,000	

C. Upon certification that the requirements have been met in subparagraph B., \$4,300,000 shall be used to provide the general fund share of an additional one percent salary increase for full-time and part-time teaching and research faculty and graduate teaching assistants at public colleges and universities effective November 25, 2007. This increase is in addition to the increase already provided in Item 461 of this act.

D. Eligibility for allocations listed in subparagraph B. and C. of this item shall be made only to those institutions who limit in-state undergraduate tuition and fee increases in fiscal year 2008 to no more than 2.25 percent above the level calculated as required for the nongeneral fund share of state-approved salary increases and which are listed in subparagraph B. The State Council of Higher Education for Virginia (SCHEV), in consultation with staff from the Senate Finance and House Appropriations Committees, shall determine whether each public college and university has met the tuition requirements of this fund. SCHEV shall report its findings to the Governor and Chairmen of the Senate Finance and House Appropriations Committees by August 15, 2007.

E. Upon certification that the requirements in subparagraph B. have been met, the Director, State Council of Higher Education for Virginia, may transfer the amounts listed above to each institution that has met the eligibility criteria for allocations from this fund. Any institution that has increased in-state undergraduate tuition and fees above the level that is necessary to meet the requirements of this fund shall not receive any allocation from this fund.

F. Any funds in paragraph B. and C. not utilized pursuant to the requirements of

paragraph D. shall revert to the Literary Fund."

Explanation:

(This amendment is self-explanatory.)

Item 475 #1h

Independent Agencies

FY 06-07

FY 07-08

Virginia Retirement System

\$0

\$415,000 NGF

Language:

Page 512, line 29, strike "\$23,129,963" and insert "\$23,544,963".

Page 512, after line 43, insert:

"B. Out of the amounts appropriated in this item, the Director is authorized to reimburse the Joint Legislative Audit and Review Commission (JLARC) up to \$415,000 the second year for the contractual services cost incurred in the review the benefit programs administered by the Virginia Retirement System as part of JLARC's study of state employee compensation."

Explanation:

(This amendment provides authority for VRS to reimburse JLARC for the cost of contractual services in support of the JLARC study of state employee compensation. The study and reported must be submitted by October 30, 2008.)

Item 481 #1h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$25,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 521, after line 61, insert:

"Loudoun Archaeological Foundation, Inc. 0 25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to Loudoun Archaeological Foundation, Inc., to provide seed money for planning and operations during its first year in 2007. Thereafter, it is the intent of the foundation to fully operate under a system of grants and charitable contributions from a variety of

sources in the business community, private and public charitable foundations.)

Item 481 #2h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$35,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,545,000".

Page 521, after line 61, insert:

"Pamplin Historical Park and the National Museum
of the Civil War Soldier 0 35,000".

Explanation:

(This amendment provides \$35,000 the second year from general funds to the Pamplin Historical Park and the National Museum of the Civil War Soldier. Pamplin Historical Park operates a highly successful and widely acclaimed school education program tailored to the Virginia Standards of Learning. Programs are designed for elementary, middle, and high school students.)

Item 481 #3h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$20,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,530,000".

Page 521, after line 61, insert:

"Sycamore Rouge, Inc. 0 20,000".

Explanation:

(This amendment provides \$20,000 the second year from the general fund to Sycamore Rouge, Inc., a performing arts venue located in the Historic Old Town District of Petersburg. Sycamore Rouge's mission is to promote creativity on stage through theatre, music & cinema, and in the audience through the creation of an environment that fosters creativity; to revitalize downtown Petersburg; to strengthen the community through communal art experiences; to stimulate the hearts and minds

of the community; and to educate the community by exposing it to new arts experiences.)

Item 481 #4h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$75,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,585,000".

Page 521, after line 61, insert:

"Historical Committee of Pleasant Hall 0 75,000".

Explanation:

(This amendment provides \$75,000 the second year from the general fund to the Historical Committee of Pleasant Hall which is on the Virginia and National Historic Landmarks registry. The house serves as a meeting place for community events, a polling place, and is open to the public for historical tours. The on-going expenses of preservation for such a structure exceed the resources of the Baptist congregation that bought it so it could be preserved, and in recognition of their stewardship are requesting supplemental funding through this amendment.)

Item 481 #5h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert:

"Wytheville Training School Cultural Center, Inc. 0 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to the Wytheville Training School Cultural Center, Inc., to create the Wythe County African American Heritage Museum. The funds are needed to pay for the fabrication and installation of exhibits and interpretive materials that will preserve and interpret

the African American heritage of Wythe County and provide a basis for educational programs for school age and adult audiences.)

Item 481 #6h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 521, after line 61, insert:

"Town of Louisa and Louisa Downtown Development Corp. 0 25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to the Town of Louisa and Louisa Downtown Development Corp. for the restoration of the Louisa Town Hall and Arts Center building. The restored building will house town business offices, meeting chambers, and an Art Center including a theater, art gallery, and art education classrooms.)

Item 481 #7h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert:

"Barns of Rose Hill 0 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to the Barns of Rose Hall for the renovation and reuse of the Barns of Rose Hill as a cultural arts center that will be a vital component of the downtown revitalization efforts. An important function of the Barns will be to offer programs to students to enhance their education in the arts, history and cultures of the world.)

Item 481 #8h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$750,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$8,260,000".

Page 520, line 44, strike "750,000 0", and insert "750,000 750,000".

Explanation:

(This amendment provides \$750,000 the second year from the general fund to Jefferson's Poplar Forest for investigative phases of restoration for archaeological excavation, bricks-and-mortar, land-acquisition and preservation for the property for continued public use. Financial support from the state is essential to sustaining the work to build Poplar Forest into a major national tourist attraction and cultural landmark on a par with Monticello.)

Item 481 #9h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$275,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,785,000".

Page 521, after line 61, insert:

"Chesapeake and Ohio Historical Society 0 275,000".

Explanation:

(This amendment provides \$275,000 the second year from the general fund to the Chesapeake and Ohio Historical Society to build a railway heritage center in Clifton Forge that serves as a place to educate and entertain the community and to draw tourism to the region. Its goal is to strengthen the economy of Clifton Forge and the Alleghany Highlands region of Virginia [which currently has one of the highest unemployment rates in the Commonwealth] by making it into a destination tourist venue.)

Item 481 #10h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 521, after line 61, insert:

"Bedford City/County Museum 0 25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to Bedford City /County Museum. The funding will be directed toward capitol improvements for building repairs to the museum.)

Item 481 #11h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$80,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,590,000".

Page 516, line 43, strike "60,000 0" and insert "60,000 80,000".

Explanation:

(This amendment provides \$80,000 the second year from the general fund to the Central Virginia Area Agency on Aging, Inc., for the Bedford Ride Program to replace federal funds which are no longer available. Bedford Ride provides non-emergency medical transportation through the use of community volunteers to Bedford City and County citizens who are not eligible for Medicaid transportation services. An asterisk has been added to the organization's title to indicate this grant shall not be subject to the matching fund requirements included in §§ 2.2-1505 and 10.1-2213, Code of Virginia, or § 4-5.05 of this act.)

Item 481 #12h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$200,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,710,000".

Page 521, after line 61, insert:

"Bedford Hospice House 0 200,000".

Explanation:

(This amendment provides \$200,000 the second year from the general fund to the Bedford Hospice House for construction costs.)

Item 481 #13h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 521, line 5, strike "25,000 0" and insert "25,000 25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to the Virginia Foundation for Agriculture in the Classroom (AITC), which is located in Richmond. The AITC is a statewide program for teachers with an agriculture and natural resource theme. The goal of the AITC program is to provide Virginia students, through their classroom teachers, with a basic knowledge of agriculture so they will have a better understanding of Virginia's top industry and its impact on the economy, the environment, the landscape, and the world. The workshops and materials are SOL-based and are provided free of charge to teachers.)

Item 481 #14h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$50,000	GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 519, line 43, strike "500,000 0" and insert "500,000 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to the Peninsula Fine Arts Center to assist the organization with capital expenses associated with renovating a segment of the center's heating and cooling system, replacing its roof and damaged exterior windows, and the expansion of the address/sound system into the gallery spaces.)

Item 481 #15h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 519, line 55, strike "50,000 0" and insert "50,000 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to the Providence Place Behavior Modification Center. This amendment does not require matching funds. Providence Ministries International, Inc., to support the organization's "B.A.M." program, which is an acronym for "Becoming A Man." The program identifies individuals who have not developed their full potential due to problems with substance abuse, lack of education, or prior incarceration. To change problem behaviors, the program requires these individuals to participate in a rigorous training and work program and provides a mentor to lend support and measure the participants' progress.)

Item 481 #16h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$15,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,525,000".

Page 521, after line 61, insert:

“Essex County Historical Society 0 15,000”.

Explanation:

(This amendment provides \$15,000 the second year from the general fund to Essex County Historical Society to augment the operating expenditures of the museum including support for children's workshops.)

Item 481 #17h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$75,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,585,000".

Page 521, after line 61, insert:

“Mathews County Put-In-Creek Turning Basin 0 75,000”.

Explanation:

(This amendment provides \$75,000 the second year from the general fund to Mathews County for its Put-In-Creek Turning Basin to conduct an engineering study to identify the steps and costs to advance a project to reestablish the historic turning basin to the construction phase.)

Item 481 #18h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 521, after line 61, insert:

“Economic Development Authority of Gloucester County 0 25,000”.

Explanation:

(This amendment provides \$25,000 the second year from the general fund to Economic Development Authority of Gloucester County to underwrite landscape improvements, parking/roadway installation and interpretative activities at the Thomas C. Walker House.)

Item 481 #19h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$250,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,760,000".

Page 520, line 51, strike "250,000" and insert "500,000".

Explanation:

(This amendment provides \$250,000 second year from the general fund for the construction and operation of the U.S.S. Monitor Center at the Mariner's Museum.)

Item 481 #20h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$225,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,735,000".

Page 521, line 12, strike "250,000" and insert "475,000".

Explanation:

(This amendment provides \$225,000 the second year from the general fund to the Virginia Living Museum to support its ongoing environmental, life, and earth science programs. During its 2001-02 fiscal year, the Virginia Living Museum provided hands-on educational programs to more than 70,000 school children at its facility in Newport News and more than 52,000 additional school children through community outreach programs in public schools. These community outreach programs with Virginia public schools have been cited as a model for museum-school collaboration

by the National Science Foundation, the U.S. Department of Education, the Institute of Museum and Library Services, and the Virginia Department of Education.)

Item 481 #21h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$225,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,735,000".

Page 521, after line 61, insert:

"Virginia Air and Space Museum 0 225,000".

Explanation:

(This amendment provides \$225,000 the second year from the general fund to support the Virginia Air and Space Museum.)

Item 481 #22h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 520, line 24, strike "100,000" and insert "200,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to Shenandoah Valley Discovery Museum to enable the construction of a new children's museum building.)

Item 481 #23h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 521, after line 61, insert:

"Bedford County for the Blue Ridge Thunder Project 0 100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to Bedford County on behalf of the Blue Ridge Thunder (BRT) project. The BRT project is an Internet Crimes Unit that partners with local law enforcement agencies to protect children against internet sexual predators.)

Item 481 #24h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 518, line 29, strike "25,000 0" and insert "25,000 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to Historical Society of Western Virginia for support of education programming, development, and marketing and promotion activities.)

Item 481 #25h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 516, line 25, strike "25,000 0" and insert "25,000 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to the

American Shakespeare Center, located in Staunton. The center offers weekend workshops for teachers to provide additional ways to present Shakespearean plays to Virginia's students.)

Item 481 #26h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$150,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,660,000".

Page 520, line 61, strike "250,000" and insert "400,000".

Explanation:

(This amendment provides \$150,000 the second year from the general fund to Virginia Arts Festival for support of the Festival's Center for Education and Community Outreach. The proposed facility will serve as an education center for year-round education, as a rehearsal studio for artist-in-residence ensembles, and as permanent office space for staff.)

Item 481 #27h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 516, line 53, strike "50,000 0" and insert "50,000 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to Black Women United for Action (BWUFA) to support the organization's ongoing activities. BWUFA's goals are to provide an opportunity for 'C' and 'C-' underserved students to expand their minds while living/learning in a college setting; to break the cycle of poverty and dependency through education and to provide positive role models; to encourage parental and family involvement.)

Item 481 #28h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 520, line 48, strike "25,000 0" and insert "25,000 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to the United States Biology Olympiad (USABO). The USABO is located at George Mason University and is under the leadership of the Center for Excellence Education. The Virginia-based Center's mission is to nurture young scholars to careers of excellence and leadership in science and technology and to have a successful history of contributing to the scientific leadership.)

Item 481 #29h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$28,500	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,538,500".

Page 521, line 10, strike "30,000 0" and insert "30,000 28,500".

Explanation:

(This amendment provides \$28,500 the second year from the general fund to the Virginia Horse Council. Twenty-five thousand dollars of the requested funding will support the Virginia State 4-H Horse and Championship Show which is an annual event for over 500 Virginia youth participants, with over 2,000 persons attending. The remaining \$3,500 will provide scholarships for disabled riders in Virginia.)

Item 481 #30h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$100,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 521, after line 61, insert:

"Healthy Families Fairfax 0 100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund for the Healthy Families Fairfax (HFF). HFF helps to prevent child abuse and neglect through successful parenting and provides services to families who are high risk for abuse and neglect.)

Item 481 #31h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$100,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 521, after line 61, insert:

"U.S. Army Women's Foundation 0 100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to the U.S. Army Women's Foundation to build a new wing at the U.S. Army Women's Museum located in Fort Lee, Virginia. The museum is a one-of-a-kind museum show casing and chronicling the history of women soldiers.)

Item 481 #32h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$250,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,760,000".

Page 519, line 19, strike "750,000 0" and insert "750,000 250,000".

Explanation:

(This amendment provides \$250,000 the second year from the general fund to National Museum of Americans at War to assist in the development and construction of a museum dedicated to Americans' war experiences which will be located on 30 acres in Prince William County close to the Manassas Regional Airport)

Item 481 #33h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$350,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,860,000".

Page 521, after line 61, insert:

"Capital Area Food Bank 0 350,000".

Explanation:

(This amendment provides \$350,000 the second year from the general fund to the Capital Area Food Bank (CAFB) to renovate a new food distribution center in order to double its capacity over the coming years. The CAFB facility is located in Lorton, Virginia, and serves 161 partnering agencies.)

Item 481 #34h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$100,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 518, line 40, strike "100,000 0" and insert "100,000 100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to the

Jewish Community Center of Northern Virginia (JCCNV) to expand its services by developing a new child-care program for infants and toddlers that are unserved in the community. The funding will be used to modify classrooms for children of this age group.)

Item 481 #35h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$49,100	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,559,100".

Page 518, line 41, strike "70,000 0" and insert "70,000 49,100".

Explanation:

(This amendment provides \$49,100 the second year from the general fund to Jewish Council for the Aging (JCA) to support three capital projects. The first project, Senior Net Computer Expansion, will receive \$31,000 to purchase computer equipment that would allow expansion of the Senior Net program to a third site in Virginia; the second project, Expand Healthy Lifestyle Programs in Northern Virginia, will receive \$12,200 to purchase equipment that would help adults 55 or older to make positive lifestyle changes; and the third project, Enhanced Senior Transportation Services, will receive \$6,000 to equip office staff in Fairfax County essential to expanding and coordinating JCA's ElderBus transportation within Northern Virginia.)

Item 481 #36h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 519, line 22, strike "12,500 0" and insert "12,500 25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to

Neediest Kids for the purchase of computers and related technology to assist at-risk school children in Fairfax and Arlington counties and Alexandria City. The computers would be directed toward students living in shelters in order to keep them on par with other students.)

Item 481 #37h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$75,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,585,000".

Page 519, line 21, strike "75,000 0" and insert "75,000 75,000".

Explanation:

(This amendment provides \$75,000 the second year from the general fund to National Rehabilitation & Rediscovery Foundation (NRRF) to fund the HOPE Project for disabled veterans, especially those returning from Iraq and Afghanistan, and the Movement Therapy Program both operated by the NRRF. Services are community-based and specifically designed to meet the unmet needs of individuals with brain injuries and physical disabilities.)

Item 481 #38h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 517, line 24, strike "100,000 0" and insert "100,000 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to the Cold War Museum, which is located in Fairfax. The funding would allow the Museum to complete improvements to the infrastructure of the Nike Missile bunkers, and implement an international fund-raising campaign, which will allow the Museum to become self-sustaining.)

Item 481 #39h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$350,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,860,000".

Page 520, line 3, strike "500,000 0" and insert "500,000 350,000".

Explanation:

(This amendment provides \$350,000 the second year from the general fund to the Richmond Ballet. This amendment has two specific purposes: 1) to transform a temporary performance venue in our capital city into a permanent production facility (\$200,000 in capital funds), and 2) to continue "The State Ballet of Virginia Education and Touring Initiative" to benefits citizens throughout the entire Commonwealth (\$150,000 in capital funds).)

Item 481 #40h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, line 3, strike "37,500 0" and insert "37,500 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to the Virginia Council on Economic Education (VCEE). The VCEE and its network of university-based centers for economic education provide teachers with training, curricula, and materials needed in Virginia's K-12 classrooms.)

Item 481 #41h

Nonstate Agencies	FY 06-07	FY 07-08	
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State Grants to Nonstate
Entities-Nonstate Agencies \$0 \$150,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,660,000".

Page 519, line 31, strike "400,000 0" and insert "400,000 150,000".

Explanation:

(This amendment provides \$150,000 the second year from the general fund to the Northern Virginia Family Services (NVFS) to ensure continuation of available housing units for homeless women and children in the BEST transitional housing program. There is an acute shortage of affordable housing in Prince William area for single women with children. Currently, NVFS has eight houses that provide 14 families with shelter. Six of the houses are over 35 years old, have mortgages and are in need of repair. NVFS will use \$100,000 as a capital expense and \$50,000 for major rehabilitation to the houses.)

Item 481 #42h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$75,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,585,000".

Page 521, after line 61, insert:

"Richmond Symphony 0 75,000".

Explanation:

(This amendment provides \$75,000 the second year from the general fund to the Richmond Symphony to support its on-going operations of music and the arts.)

Item 481 #43h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$30,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,540,000".

Page 520, line 62, strike "30,000 0" and insert "30,000 30,000".

Explanation:

(This amendment provides \$30,000 the second year from the general fund to support the ongoing operations of the Virginia Ballet Theatre located in Norfolk, Virginia.)

Item 481 #44h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 521, after line 61, insert:

"City of Petersburg for the Centre Hill Museum 0 25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to the City of Petersburg for the restoration of the Centre Hill Museum. The funding will be used to perform three exterior restoration projects for Centre Hill Museum. Built in 1823, Centre Hill is listed in the Virginia Landmarks Register and is open to the public seven days a week as an historic house museum.)

Item 481 #45h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert:

"County of Fluvanna for Pleasant Grove House 0 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to

County of Fluvanna to support the adaptive reuse and rehabilitation of the Pleasant Grove House, listed in the Virginia Landmarks Register and the National Register of Historic Places. The Manor House visitors' center exhibits will interpret the relationship between the Manor House and Rivanna River Canal Navigation System, the most preserved network of bateaux locks and canals in the Commonwealth.)

Item 481 #46h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$400,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,910,000".

Page 518, line 62, strike "750,000 0" and insert "750,000 400,000".

Explanation:

(This amendment provides \$400,000 the second year from the general fund to Marine Corps Heritage Foundation to support construction of the National Museum of the Marine Corps and Heritage Center located in Prince William County.)

Item 481 #47h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$20,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,530,000".

Page 519, line 16, strike "25,000 0" and insert "25,000 20,000".

Explanation:

(This amendment provides \$20,000 the second year from the general fund to Mt. Zion Church Preservation Association for a Phase I Archaeological Study, Ground Penetrating Radar Study, a part-time employee, designation as an Historic State and National landmark, and a storage shed on Mosby Run, 88.6 acres of Association property adjacent to historical Mt. Zion Church.)

Item 481 #48h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 521, after line 61, insert:

"The Clermont Charitable Trust 0 25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to the Clermont Charitable Trust to pay for a one-time Historic Structures Report on buildings at Clermont Farm in Clarke County, including the main house, slave quarters, the spring house, smoke house and other associated buildings. The working farm, which dates to 1751, was donated to the Virginia Department of Historic Resources in 2004 and is run as a public-private partnership.)

Item 481 #49h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$15,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,525,000".

Page 517, line 21, strike "18,750 0" and insert "18,750 15,000".

Explanation:

(This amendment provides \$15,000 the second year from the general fund to Clarke County Historical Association for installment of a high-quality, small museum telling the rich and unique history of Clarke County.)

Item 481 #50h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$175,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,685,000".

Page 516, line 15, strike "300,000 0" and insert "300,000 175,000".

Explanation:

(This amendment provides \$175,000 the second year from the general fund to Northern Virginia 4-H Educational Center for the construction of an indoor arena. An indoor arena will provide a place for campers to do programs and crafts, especially during inclement weather. It can also be used for horse and other animal shows and indoor sports, such as indoor soccer, volleyball, relay races and night archery.)

Item 481 #51h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert "Greenway Court 0 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to Greenway Court to preserve and maintain historical structures at Greenway Court in Clarke County, home to Lord Thomas Fairfax. Fairfax came to Virginia in 1752 to oversee his five-million acre land grant, employing a young George Washington as a surveyor. Washington was a frequent visitor to Greenway and considered Fairfax a mentor and patron.)

Item 481 #52h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$150,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,660,000".

Page 520, line 22, strike "100,000 0" and insert "100,000 150,000".

Explanation:

(This amendment provides \$150,000 the second year from the general fund to Shenandoah Valley Battlefield Foundation for the preparation of cultural resource studies for two newly acquired battlefield properties, the installation of low-impact parking areas, creation of trails, and the installation of signage and fencing.)

Item 481 #53h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert:

"Southeastern Virginia Arts Center 0 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to the Southeastern Virginia Arts Center to hire a full-time Program Director and a part-time staff to meet the culture art request for the Hampton Roads community.)

Item 481 #54h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 521, after line 61, insert:

"Deltaville Community Association & Deltaville Maritime Museum 0 25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to the Deltaville Community Association and Deltaville Maritime Museum to market the John Smith replica shallop, "Explorer," for the years 2007 and 2008. The "Explorer"

is one of only two replica shallops built in Virginia to commemorate America's 400th birthday.)

Item 481 #55h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$40,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,550,000".

Page 521, after line 61, insert:

"Our Health, Inc. 0 40,000".

Explanation:

(This amendment provides \$40,000 to Our Health, Inc., for a facility to house public and private nonprofit health and human services organizations in the City of Winchester. This facility is designed to foster innovative partnership, care coordination and operational efficiency. Resident agencies will include Access Independence, Housing and Neighborhood Development, Winchester Dept. of Social Services, Frederick County D.S.S., Shenandoah University Health Sciences and others. The amendment will also support the continued expense of management, coordination, design, etc., of the project with all of the partners and entities required.)

Item 481 #56h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert:

"Shenandoah Area Agency on Aging, Inc. 0 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to Shenandoah Area Agency on Aging, Inc., enabling it to pay for a Senior/Recreation Center connected to the War Memorial Building in Jim Barnett Park, City of

Winchester.)

Item 481 #57h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$75,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,585,000".

Page 519, line 50, strike "50,000 0" and insert "50,000 75,000".

Explanation:

(This amendment provides \$75,000 the second year from the general fund to the Portsmouth Scottish Rite Foundation, Inc., to support an annual scholarship offered for the study of speech and language disorders at Old Dominion University.)

Item 481 #58h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 518, line 4, strike "100,000 0" and insert "100,000 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to the Friends of the Portsmouth Public Library, Inc., to furnish the new Churchland library being constructed by the City of Portsmouth.)

Item 481 #59h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$35,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,545,000".

Page 518, line 34, strike "25,000 0" and insert "25,000 35,000".

Explanation:

(This amendment provides \$35,000 the second year from the general fund to Hurrah Players, Inc., to support ongoing operations. The company provides the opportunity for children and their families to experience full-length stage productions of children's musical theatre classics as well as offering year-round training and camps in the summer.)

Item 481 #60h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$75,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,585,000".

Page 518, line 31, strike "50,000 0" and insert "50,000 75,000".

Explanation:

(This amendment provides \$75,000 the second year from the general fund to Holiday House of Portsmouth, Inc., for therapeutic equipment to meet the physical, mental, and social needs of its residents.)

Item 481 #61h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$75,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,585,000".

Page 517, line 27, strike "50,000 0" and insert "50,000 75,000".

Explanation:

(This amendment provides \$75,000 the second year from the general fund to the Commission of Social Ministry of Portsmouth/Chesapeake to relocate the Oasis

Social Ministry to better align the organization with the City of Portsmouth's economic development plan. This money will also allow co-locating other agencies to provide a convenient one-stop, comprehensive array of services for those in need.)

Item 481 #62h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 520, line 45, strike "25,000 0" and insert "25,000 25,000".

Explanation:

(This amendment provides \$25,000 in the second year from the general fund to TodiMusicFest, Inc. to support the ongoing operation of the summer music festival in Hampton Roads.)

Item 481 #63h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$75,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,585,000".

Page 518, line 30, strike "75,000 0" and insert "75,000 75,000".

Explanation:

(This amendment provides \$75,000 the second year from the general fund to the Hoffler Creek Wildlife Foundation, Inc., to assist with the construction of a nature center. The 5,000-square-foot building will cost \$1,000,000 to build and equip. The nature center will allow daily access, enhance the education of Portsmouth children, and attract tourists.)

Item 481 #64h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$250,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,760,000".

Page 517, line 14, strike "250,000" and insert "500,000".

Explanation:

(This amendment provides \$250,000 the second year from the general fund to Children's Museum of Virginia for construction of the phase III expansion of the museum.)

Item 481 #65h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$60,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,570,000".

Page 519, line 59, strike "50,000 0" and insert "50,000 60,000".

Explanation:

(This amendment provides \$60,000 the second year from the general fund to the Railroad Museum of Virginia, Inc., for the restoration of four vintage rail cars and the construction of access provisions.)

Item 481 #66h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$100,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 521, after line 61, insert "Visions of Truth Ministries 0 100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to the Visions of Truth Ministries to pay for a portion of a new facility. The facility will house new Outreach initiatives such as family life center; health; education support; safe housing; alcohol and drug treatment; prison/jail prevention services; teen pregnancy; neighborhood watch and cleanup; prescriptive and residential school; and disaster services.)

Item 481 #67h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate	\$0	\$50,000 GF
Entities-Nonstate Agencies		

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, line 22, strike "80,000 0" and insert "80,000 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to the Virginia Stage Company to support its education and outreach programs and expand the number of students served by these programs each year. Currently, the organization serves about 32,000 area students each year. The Virginia Stage Company is southeastern Virginia's only fully professional, resident theater company.)

Item 481 #68h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate	\$0	\$75,000 GF
Entities-Nonstate Agencies		

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,585,000".

Page 521, line 23, strike "100,000 0" and insert "100,000 75,000".

Explanation:

(This amendment provides \$75,000 the second year from the general fund to the Virginia Symphony Orchestra to expand educational and outreach programs to serve underserved student and adult populations in outlying areas.)

Item 481 #69h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 518, line 44, strike "5,000 0" and insert "5,000 25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to the Jubal A. Early Preservation Trust, Inc., for the restoration and preservation of the General Jubal Anderson Early Homestead in Franklin County, which will deliver great historical, educational, tourism, and economic development benefits for the region.)

Item 481 #70h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 517, line 58, strike "12,500 0" and insert "12,500 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to the Floyd County Historical Preservation Trust, Inc., for the restoration and preservation of three historic Floyd County sites. The sites include the Phlegar Homestead, which is listed on the Virginia Landmarks Register and the National Register of Historic Places; the Oxford Academy, built around 1900; and the Ridgemont, erected in 1913 as a hospital. The Oxford Academy and the Ridgemont are part of the Floyd Historic District.)

Item 481 #71h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$40,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,550,000".

Page 517, line 2, strike "12,500 0" and insert "12,500 40,000".

Explanation:

(This amendment provides \$40,000 the second year from the general fund to Camp Virginia Jaycee, Inc., to provide services for an additional 100 campers each year. Camp Virginia Jaycee serves children and adults with mental retardation from across the state.)

Item 481 #72h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert:

"W.E. Skelton 4-H Educational Conference Center 0 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to help pay for creation of a wastewater treatment facility to replace the sewage lagoon at the W.E. Skelton 4-H Educational Conference Center at Smith Mountain Lake in Franklin County. The center serves 4-H youth and adult programs in 19 counties and 11 cities in Central and Southwest Virginia.)

Item 481 #73h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$20,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,530,000".

Page 521, after line 61, insert:

"Friends of Wilderness Battlefield 0 20,000".

Explanation:

(This amendment provides \$20,000 the second year from the general fund to Friends of Wilderness Battlefield for restoration of the interior rooms of the 1790 Ellwood (aka Lacy house) used as Union General G. Warren's headquarters located on the Wilderness Battalefield.)

Item 481 #74h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$20,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,530,000".

Page 521, after line 61, insert:

"James Madison Memorial Foundation 0 20,000".

Explanation:

(This amendment provides \$20,000 the second year from the general fund to James Madison Memorial Foundation to support both the operating budget and the renovation budget of the James Madison Museum to include replacement and repair of aging structures and to continue projects that increase handicap access and improve public safety.)

Item 481 #75h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$20,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,530,000".

Page 521, after line 61, insert "Brandy Station Foundation 0 20,000".

Explanation:

(This amendment provides \$20,000 the second year from the general fund to Brandy Station Foundation to preserve the historic rural character of the Brandy Station area and battlefield and to preserve the 1858 Graffiti House, including the unique collection of charcoal graffiti left by Civil War soldiers on the walls of the house.)

Item 481 #76h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 521, after line 61, insert:

"Woodlawn National Trust for Historic Preservation 0 25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to the Woodlawn National Trust for Historic Preservation. Woodlawn, built in 1805 on what was part of George Washington's Mount Vernon estate, was our first president's gift to his family. The funding will be matched by community moneys and will help keep the 120-acre historic site, including the Frank Lloyd Wright Pope-Leighey House, open to the public.)

Item 481 #77h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert "Best Buddies International 0 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to Best

Buddies International. The organization pairs up middle school, high school, and college students who have intellectual disabilities with buddies who do not. With this funding, Best Buddies will serve 891 Virginians and affect the lives of 4,455 Virginians during the 2007-08 school year.)

Item 481 #78h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert "The Brain Foundation 0 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to The Brain Foundation for expansion of its assistance to men and women afflicted with serious and persistent brain diseases, helping them to live in dignity and safety within communities that respond to them with recognition, acceptance, protection, healing, and opportunity.)

Item 481 #79h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$125,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,635,000".

Page 516, line 40, strike "200,000 0" and insert "200,000 125,000".

Explanation:

(This amendment provides \$125,000 the second year from the general fund to Barter Foundation, Inc., to assist with the operating budget (nearly \$6 million in 2006) if the Barter Theatre, which will celebrate its 75th anniversary in 2008.)

Item 481 #80h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert:

"Virginia Capital Trail Foundation 0 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to the Virginia Capital Trail Foundation. Funding will help VDOT convert a portion of the former U.S. Rt. 17 into a multi-use equestrian, pedestrian and bicycle path in the Dismal Swamp Canal Trail.)

Item 481 #81h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 517, line 47, strike "25,000 0" and insert "25,000 25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to Fairfax Partnership for Youth, Inc., to increase and leverage support for their programs. FPY trains youth mentors, supports after school programs for middle school youth, provides students who have been suspended a safe place to go during school hours, and offers training in the recognition of depression.)

Item 481 #82h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$12,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,522,000".

Page 521, after line 61, insert:

"Cape Charles Historical Society 0 12,000".

Explanation:

(This amendment provides \$12,000 the second year from the general fund to the Cape Charles Historical Society. Funding will allow the Society to engage the services of a professional archivist to review and upgrade the organization and documentation of the Society's archives.)

Item 481 #83h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert "Battersea, Inc. 0 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to Battersea, Inc., the non-profit organization, founded in 2006, which manages Petersburg's historic Battersea Plantation. Battersea's 37 acres, its 1768 Palladian house, and other buildings are owned by the City of Petersburg.)

Item 481 #84h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$35,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,545,000".

Page 521, after line 61, insert "African American Adoptions, Inc. 0 35,000".

Explanation:

(This amendment provides \$35,000 the second year from the general fund for African American Adoptions, Inc., to support and encourage adoptions by Virginia families, and to provide education to the public pertaining to the needs of foster care children.)

Item 481 #85h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 521, after line 61, insert "Army Historical Foundation 0 100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to the Army Historical Foundation for the creation of a National Army Museum. The proposed site of the \$200 million museum is on North Post, Fort Belvoir, at Fairfax County Parkway and Kingman Highway.)

Item 481 #86h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$10,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,520,000".

Page 521, after line 61, insert "Celebrating Patsy Cline, Inc. 0 10,000".

Explanation:

(This amendment provides \$10,000 the second year from the general fund to Celebrating Patsy Cline, Inc., of Winchester. The corporation has acquired the late country and western singer's Winchester, Virginia, home and proposes to convert it into the Patsy Cline Museum.)

Item 481 #87h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, line 36, strike "25,000 0" and insert "25,000 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to Waynesboro Heritage Foundation for a paid staff for the Heritage Museum opening in March 2007. Staff includes a docent and a Museum director responsible for fund-raising, grant writing, and marketing.)

Item 481 #88h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 516, line 34, strike "25,000 0" and insert "25,000 25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to Artisans Center of Virginia, Inc., for the services of a professional planning advisor to assist Artisans Center in developing strategy to establish branch sites in key locations across Virginia.)

Item 481 #89h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$30,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,540,000".
Page 516, line 39, strike "30,000 0" and insert "30,000 30,000".

Explanation:

(This amendment provides \$30,000 the second year from the general fund to Barksdale Theater at Hanover Tavern for capital improvements to the theater, including exterior signage, interior lobby enhancements, stage seating, and theatre equipment.)

Item 481 #90h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate	\$0	\$100,000 GF
Entities-Nonstate Agencies		

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".
Page 521, after line 61, insert "Wayne Theatre Alliance 0 100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to the Wayne Theatre Alliance of Waynesboro. Funding would be spent on reconstruction of the Wayne Theatre for use by local arts organizations and to host community/regional events.)

Item 481 #91h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate	\$0	\$20,000 GF
Entities-Nonstate Agencies		

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,530,000".
Page 521, after line 61, insert "Museum of Culpeper History 0 20,000".

Explanation:

(This amendment provides \$20,000 second year from the general fund for the Museum of Culpeper History -- aka Culpeper Cavalry Museum -- to be used for on-site education programs, changing exhibits, personnel and office manager,

employee health benefit and administrative costs and supplies.)

Item 481 #92h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$20,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,530,000".

Page 521, after line 61, insert:

"The State Theatre Foundaton, Inc. 0 20,000".

Explanation:

(This amendment provides \$20,000 the second year from the general fund for the The State Theatre Foundaton, Inc., to renovate and restore the State Theatre facility in Culpeper to its 1938 condition, including stabilization of the building's exterior and marquee. Also funded will be one full-time executive director and offerings of community programs for all ages.)

Item 481 #93h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 518, line 59, strike "12,500 0" and insert: "12,500 25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to Louisa County Historical Society for completion of the restoration of the Sargeant/Pettit House and its re-use as The Sargeant Museum. The museum will focus on themes related to American history and display artifacts, photos, and educational materials depicting life in Louisa.)

Item 481 #94h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 521, line 20, strike "75,000 0" and insert: "75,000 25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to Foundation of Virginia Recreation & Park Society to produce statewide athletic and wellness events for senior athletes 50+ years of age. Programs include 30 events with 1,000+ athletes, all of which compete for the National Senior Games. 2007 will be 29th consecutive year. This is a proactive prevention program for the citizens of Virginia ages 50 and older.)

Item 481 #95h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$100,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 521, after line 61, insert:

"Family Service of Roanoke Valley 0 100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to Family Service of Roanoke Valley. The one-time funding appropriation will be utilized for construction of a family mental health center in downtown Roanoke.)

Item 481 #96h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 519, line 12, strike "200,000 0" and insert: "200,000 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to Montpelier Foundation for supporting training seminars for teachers, on-site field trips, ongoing research, and ongoing maintenance and preservation of the historic buildings and grounds of Montpelier.)

Item 481 #97h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$100,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 521, after line 61, insert:

"Southwestern Virginia Second Harvest Food Bank, Inc. 0 100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to The Southwestern Virginia Second Harvest Food Bank, Inc., The Food Bank serves millions of clients in 26 counties and is partnered with 350 charities. The funding will be used to purchase the building it now occupies, eliminating challenging lease payments.)

Item 481 #98h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$100,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 521, line 32, strike "50,000 0" and insert "50,000 100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to Washington Area Housing Trust Fund to provide seed capital for a Northern Virginia loan pool. The \$5 million pool would be used for a variety of lending needs, including predevelopment and acquisition funding to help preserve or create 3,000 much-needed affordable homes.)

Item 481 #99h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 520, line 57, strike "50,000 0" and insert "50,000 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to Virginia Alliance of Boys and Girls Clubs to match funds for the "Smart Moves" statewide program to help more than 10,000 children between ages of 6 and 18 to develop skills to resist alcohol, tobacco, drugs, and premature sexual activity.)

Item 481 #100h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$250,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,760,000".

Page 521, line 56, strike "500,000" and insert "750,000".

Explanation:

(This amendment provides \$250,000 the second year from the general fund to Wolf Trap Foundation for the Performing Arts to support capital improvements at the Center for Education at Wolf Trap and the Children's Theatre-in-the-Woods at Wolf Trap National Park for the Performing Arts.)

Item 481 #101h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 517, line 33, strike "1,000,000 0" and insert "1,000,000 275,000".

Page 517, strike line 55.

Explanation:

(This amendment provides an additional amount of \$25,000, for a total allocation of \$275,000, the second year from the general fund to the Council for America's First Freedom (CAFF). The mission of CAFF is to increase understanding and respect for religious freedom in diverse communities worldwide through education about this core human value: the freedom of thought, conscience and belief. This amendment also combines two separate entries that were erroneously split between two budget lines for this one organization: Council for America's First Freedom and First Freedom Center.)

Item 481 #102h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 521, after line 61, insert:

"Historic Smithfield Plantation 0 25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to Historic Smithfield Plantation for a feasibility study that will anchor future renovation and site reconstruction. Smithfield Plantation is a historical-tourism site linking technical and educational resources of Virginia Tech with the rural community setting of the 1774 preserved manor house.)

Item 481 #103h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 521, after line 61, insert:

"Legal Information Center for Cancer 0 25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to Legal Information Center for Cancer (LINC) for expanding the reach of its services, primarily through an expanded web site portal and information database. LINC connects cancer patients to the community resources that are available to support the cancer patient during this financially trying time.)

Item 481 #104h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$100,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 521, after line 61, insert:

"Alliance for Families of Central Virginia 0 100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to the Alliance for Families & Children of Central Virginia for the Ways To Work Program, a small loan program designed to lift citizens out of poverty and off the welfare rolls in Central Virginia. This intensively evaluated national program has been shown to provide the type of support to families with children needed to elevate them to self-sufficiency by increasing attendance at work, increasing incomes of loan recipients and providing opportunities to get better jobs.)

Item 481 #105h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$8,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,518,000".

Page 516, line 38, strike "5,000 0" and insert "5,000 8,000".

Explanation:

(This amendment provides \$8,000 the second year from the general fund to the AVOCA Museum on its' on-going operational expenses. The museum's mission is to promote awareness and facilitate understanding of American history, especially as it relates to local and Virginia natural and cultural history. The house is an excellent example of 19th Century American Queen Anne architecture. The property was given to the town in the 1980s and is operated by the non-profit Avoca Museum and Historical Society. The house contains a unique collection of local antiques, including Native American artifacts and Civil War memorabilia. The current house celebrated its centennial in 2001 with a yearlong celebration. It is open to the public for tours from mid-April through mid-October each year.)

Item 481 #106h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 521, after line 61, insert:

"Many Blessings Farm, Inc. 0 25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to the Many Blessings Farm, Inc., to support some of the ongoing operational expenses. Its mission is to minister to special needs within the community using horses to provide therapeutic riding for physically and mentally disabled children and adults. It also

provides rehabilitative work and educational programs for individuals with developmental disabilities.)

Item 481 #107h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$300,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,810,000".

Page 521, line 34, strike "350,000 0" and insert "350,000 300,000".

Explanation:

(This amendment provides \$300,000 the second year from the general fund to the George Washington's Fredericksburg Foundation to expand ongoing archeological explorations, provide additional educational programs, and support the ongoing operations for Washington's Ferry Farm. This grant will also assist the organization with the development of outdoor classrooms focusing on each era in the history of the Ferry Farm and the relocation of its archaeology laboratory to the site's visitor center. The relocation of the archaeology laboratory is expected to enhance the public's understanding of the ongoing archaeological work at the site.)

Item 481 #108h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$300,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,810,000".

Page 521, line 7, strike "350,000 0" and insert "350,000 300,000".

Explanation:

(This amendment provides \$300,000 the second year from the general fund to the Virginia Historical Society for support of the organization's operations and educational programs. Originally founded in 1831, the Virginia Historical Society collects, preserves, and interprets the Commonwealth's past in order to educate and support present and future generations. The organization provides public lectures,

seminars, conferences, and teacher training and recertification workshops, as well as arranging school group tours and activities.)

Item 481 #109h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$350,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,860,000".

Page 521, after line 61, insert:

"City of Fredericksburg - Historic Circuit Court Building 0 350,000".

Explanation:

(This amendment provides \$350,000 the second year from the general fund to the City of Fredericksburg for the restoration of the 1851 Circuit Courthouse.)

Item 481 #110h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 521, after line 61, insert:

"Arlington County Historic Preservation 0 25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to Arlington County Historic Preservation to purchase display showcases and provide operational costs for a high-quality museum and for renovation to several buildings that are in the Virginia Landmarks Register. The current 18-acre campus has several buildings that need to have some restoration and exterior improvements in order to prepare the general site for visitors. The new museum will display civil war artifacts such as documents, letters, uniforms, firearms, and personal item from soldiers.)

Item 481 #111h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$10,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,520,000".

Page 520, line 25, strike "5,000 0" and insert "5,000 10,000".

Explanation:

(This amendment provides \$10,000 the second year from the general fund to the Six House, which is located in Hampton. The funding will be used to support the program activities such as assisting high school students with employment skills, financial empowerment and mentoring, after-school programs for elementary and middle school students, adult computing training classes, cultural and college tours, summer enrichment programs for children 6-17, baseball camp and a teen radio show.)

Item 481 #112h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, line 30, strike "25,000 0" and insert "25,000 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the Warren Coalition-Free Wheeling Handicapped Playground in Front Royal, Virginia.)

Item 481 #113h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 516, line 44, strike "50,000 0" and insert "50,000 25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund for Belle Grove Plantation for the development of a Master Site Plan for the plantation's 283 acres that are linked to the National Park partner properties and the development of a Historic Structures Report for Harmony Hall. Belle Grove Plantation is a unique limestone mansion which was originally built in 1797 by Major Isaac Hite, Jr., a prominent Revolutionary War veteran, and his wife, Nelly Conway Madison, the sister of James Madison. Listed on both the National and Virginia Registers of Historic Landmarks, the 283-acre plantation serves as the centerpiece and main visitor center of the new "Cedar Creek and Belle Grove National Historical Park." This national historical park is already bringing thousands of new travelers into the Shenandoah Valley region.)

Item 481 #114h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$75,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,585,000".

Page 521, line 24, strike "500,000 0" and insert "500,000 75,000".

Explanation:

(This amendment provides \$75,000 the second year from the general fund to the Virginia War Museum, located in the City of Newport News. The Virginia War Museum is an official war memorial museum of the Commonwealth of Virginia, and it is the oldest museum within the City of Newport News. It greatly needs to expand its interpretation of America's most recent conflicts -- including Panama, Desert Storm and Afghanistan -- as global threats to American security have witnessed a transformation in the role of the military. The museum must interpret the military's changing role as well as honor those who have defended our freedom throughout the world. To do this, the museum must expand its front entrance area and add more space for exhibits.)

Item 481 #115h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, line 31, strike "12,500 0" and insert "12,500 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund for capital improvements to the old Warwick Courthouse to support the reconstruction of 1820 clerk's office and to conduct additional archaeological surveys at the site. Recent surveys have indicated the site may be much more substantial than once believed.)

Item 481 #116h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 517, line 46, strike "50,000 0" and insert "50,000 25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to the Endview Plantation, which is located in the City of Newport News. The funds will support the continuing capital improvements to the Endview Plantation historic site. Endview Plantation was originally built in the mid-eighteenth century and was sold to the City of Newport News by the plantation's heirs in the mid-1970s. Archeologists discovered the brickwork pattern of a kitchen outbuilding at the Endview Plantation. The foundation of the kitchen includes a brick chimney wall. The reconstruction and restoration of the kitchen will help recreate the historic landscape of this structure, and it will be utilized as an important component of living history interpretation to include African-American historical interpretation tracing the transition from slavery to contraband to freedom.)

Item 481 #117h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$5,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,515,000".

Page 517, line 64, strike "5,000 0" and insert "5,000 5,000".

Explanation:

(This amendment provides \$5,000 the second year from the general fund to the Franconia Museum, which is located in Franconia, a neighborhood area within Fairfax County. The requested funds will go toward the purchase of display cases and furnishings for the Museum.)

Item 481 #118h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$2,500	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,512,500".

Page 518, line 48, strike "2,500 0" and insert "2,500 2,500".

Explanation:

(This amendment provides \$2,500 the second year from the general fund to the Laurel Grove School Association in Springfield. The school is a one-room school house that was attended by African-American students. It has recently been restored as a 'living museum' and learning center. These funds would be used to complete its artifact acquisition program.)

Item 481 #119h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$100,000	GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 520, line 13, strike "440,000 0" and insert "440,000 100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to the Salem Museum and Historical Society to enlarge the exhibit and reception space; enlarge the library area for researchers; develop a multipurpose community room, a small classroom and conference room, and a terrace for outdoor events; enlarge artifact storage and exhibit preparation space; and increase energy-efficient upgrades to the furnace and air conditioning systems. The second year of funding will pay for Phase II site improvements, preparation, and initial construction, along with additions and alterations to the existing structure.)

Item 481 #120h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 516, line 60, strike "25,000 0" and insert "25,000 25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to the County of Prince William for the Bristoe Battlefield Heritage Park which contains 133 acres and is located in Bristow, Virginia. The site is administered by the Prince William County Historic Preservation Division. The property is the site of Civil War military camps and burial sites used by Confederate forces in 1861 and 1862. The park contains trails and interpretative signage describing the Bristow Civil War battle. Funding will also be used to build a new entrance and parking lot to increase the public's access to the site. This work also includes the rehabilitation of two 20th century houses for visitor contact areas, and administrative offices.)

Item 481 #121h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 518, line 21, strike "5,000 0" and insert "5,000 25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to the Hanover Community Arts and Activities Center. It was originally built as the Ashland Baptist Church in 1859 and has now served as a community-based building for 39 years. It provides opportunities for cultural enrichment and education.)

Item 481 #122h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 517, line 37, strike "25,000 0" and insert "25,000 25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to the Discovery of Flight Foundation to support the reproduction of the Wright Model A Flyer for public flight demonstrations in 2008 to celebrate Virginia's leading role in aviation.)

Item 481 #123h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$100,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 519, line 26, strike "25,000 0" and insert "25,000 100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund for the exterior renovation of the Jones House, a historic property located between the Newsome House Museum and Cultural Arts Center and the Cornelius and Carrie Riggins Brown Education Center. The Jones House needs extensive renovations, including a new roof, new heating and cooling system, new plumbing and security systems, and new siding and windows. In addition, the City of Newport News would like to install new sidewalks linking all three properties. This grant would be used to perform many of the exterior repairs to the structure.)

Item 481 #124h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 516, line 29, strike "350,000 0" and insert "350,000 100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to the Association for the Preservation of Virginia Antiquities (APVA) for projects at Historic Jamestowne. The funding will support the continuation and completion of the Archaearium, a state-of-the-art museum, and other facilities and improvements necessary for Historic Jamestowne's participation in the Jamestown 2007 commemoration.)

Item 481 #125h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$250,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,760,000".

Page 520, line 55, strike "25,000 0" and insert "25,000 250,000".

Explanation:

(This amendment provides \$250,000 the second year from the general fund to the Town of Vinton for the restoration of the Vinton War Memorial and to support its continuing operations. This project's total costs are estimated to be more than \$3 million, and the Vinton Town Council is committing \$1.8 million to the project. The grant would save this centerpiece of the Town of Vinton and support a strategy to enhance the town's economic development.)

Item 481 #126h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".
Page 518, line 50, strike "12,500 0" and insert "12,500 25,000".

Explanation:

(This amendment provides \$25,000 from the general fund to support Lee Hall Mansion in the City of Newport News. Funding will be used to renovate the mansion's exhibit gallery, redecorate two rooms, interpret one bedroom currently not open to the public, and replace wallpaper in the mansion's hallway.)

Item 481 #127h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".
Page 516, line 52, strike "50,000 0" and insert "50,000 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to support the Black History Museum and Cultural Center of Virginia as it expands its operating capacity and implements its development plan.)

Item 481 #128h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 518, line 1, strike "200,000 0" and insert "200,000 100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to complete the renovation of a former bank building and an adjoining building to create new exhibits, educational space, offices, and support areas for the new museum.)

Item 481 #129h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 517, line 53, strike "25,000 0" and insert "25,000 25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to FFA-FCCLA Center in Smithfield to assist with the organization's efforts to stabilize the James River shore and bank of its state camp. The FFA-FCCLA are the student organizations of our public school agricultural education and our family consumer science programs)

Item 481 #130h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 518, line 32, strike "100,000 0" and insert "100,000 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to Hopewell Preservation, Inc., for the continued restoration of the Beacon Theatre.)

Item 481 #131h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, line 8, strike "0 200,000" and insert "0 250,000".

Explanation:

(This amendment provides provides an additional amount of \$50,000, for a total allocation of \$250,000, the second year from the general fund to Virginia Holocaust Museum for a roof replacement project.)

Item 481 #132h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$25,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 520, line 42, strike "25,000 0" and insert "25,000 25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to Theatre IV touring program fees to schools across the Commonwealth who cannot afford to pay the cost to bring in these educational programs. Programs will include SOL-related productions such as Jamestown Story, Arthur Ashe-Champion of Honor,

Buffalo Soldier, Harriet Tubman and the Underground Railroad, and Hugs and Kisses.)

Item 481 #133h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$10,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,520,000".

Page 516, line 58, strike "25,000 0" and insert "25,000 10,000".

Explanation:

(This amendment provides \$10,000 the second year from the general fund for Bridging Boundaries International which will be used to host workshops and programs to facilitate greater respect and nonviolent resolution of conflicts among young people.)

Item 481 #134h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 519, line 60, strike "50,000 0" and insert "50,000 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the general operating support costs for the Ralph Stanley Museum and Traditional Music Center located in Clintwood, Virginia.)

Item 481 #135h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$30,000	GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,540,000".

Page 518, line 7, strike "100,000 0" and insert "100,000 30,000".

Explanation:

(This amendment provides \$30,000 the second year from the general fund to George C. Marshall Foundation to support the foundation's ongoing operations as well as cost overruns associated with renovations.)

Item 481 #136h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 517, line 39, strike "137,500 0" and insert "137,500 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to the Doorways for Women and Families, which is located in Arlington. The request will assist in the construction of a new dormitory building to increase capacity at Doorways for Women and Families Shelter from 16 to 21 residents to house women and children in crisis situation.)

Item 481 #137h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$20,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,530,000".

Page 520, line 41, strike "75,000 0" and insert "75,000 20,000".

Explanation:

(This amendment provides \$20,000 the second year from the general fund to The Haven, which is located in Warsaw. The state funds will be matched by The Haven to support a new emergency shelter for victims of domestic violence, sexual assault, stalking and homelessness in the Northern Neck area, including Westmoreland, Richmond, Northumberland, Lancaster and Essex counties.)

Item 481 #138h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$20,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,530,000".

Page 520, line 33, strike "50,000 0" and insert "50,000 20,000".

Explanation:

(This amendment provides \$20,000 the second year from the general fund to the Steamboat Era Museum to assist in retiring the debt on the construction of the facility.)

Item 481 #139h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$5,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,515,000".

Page 520, line 2, strike "5,000 0" and insert "5,000 5,000".

Explanation:

(This amendment provides \$5,000 the second year from the general fund to the Rice's Hotel / Hughlett's Tavern Foundation, Inc., for the construction of the Carriage House. The facility will be used to store historic land transportation vehicles and to educate the public.)

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$15,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,525,000".

Page 519, line 3, strike "20,000 0" and insert "20,000 15,000".

Explanation:

(This amendment provides \$15,000 the second year from the general fund to the Menokin Foundation for preservation and interpretation of historic Menokin in Warsaw, Richmond County, Virginia. This national historic landmark built in 1769 was the home of patriot Francis Lightfoot Lee, a signer of the Declaration of Independence. Funding will be used to keep the Visitors Center open, staff available to conduct research and tours, and the Menokin site safe and accessible. In addition, the funding will allow the Menokin Foundation to conduct its first building and education and training program.)

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$20,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,530,000".

Page 521, line 41, strike "100,000 0" and insert "100,000 20,000".

Explanation:

(This amendment provides \$20,000 the second year from the general fund to the Westmoreland County Museum for the construction of the new museum facility that is being undertaken in partnership with the Northern Neck Of Virginia Historic Society. The facility will provides exhibits & programs promoting the history and culture of the Northern Neck. This will have a significant impact on regional tourism and economic development.)

Item 481 #142h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$15,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,525,000".

Page 517, line 63, strike "50,000 0" and insert "50,000 15,000".

Explanation:

(This amendment provides \$15,000 the second year from the general fund to the Foundation for Historic Christ Church, Inc., to supplement those funds raised to continue operations and simultaneously complete a \$2.1 million site improvement plan designed to increase accessibility to the historic structure and to the gallery and related facilities; improve safe access to and expand parking; expand and enhance the museum with newly discovered information and artifacts significant in the history of the area; and provide needed facilities for staff and volunteers.)

Item 481 #143h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$5,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,515,000".

Page 519, line 28, strike "10,000 0" and insert "10,000 5,000".

Explanation:

(This amendment provides \$5,000 the second year from the general fund to the Northern Neck Farm Museum to assist in the construction of the museum building. The total building cost is estimated to be \$1,000,000. The purpose of the museum is to preserve the history of farming and agriculture in this region of Virginia.)

Item 481 #144h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants To Nonstate	\$0	\$100,000	GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 519, line 39, strike "0" and insert "100,000".

Explanation:

(This amendment provides second year funding for Our Military Kids, Inc., which was inadvertently left out of the introduced budget. The mission of this organization is to ensure that the children of deployed and severely injured Reserve and National Guard personnel can afford to participate in activities such as youth sports, fine arts and tutoring programs that are so important in their young lives during this stressful time.)

Item 481 #145h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 521, line 40, strike "200,000" and insert "300,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to Western Virginia Foundation for the Arts & Sciences, Center in the Square, a downtown Roanoke arts and cultural center.)

Item 481 #146h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$300,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,810,000".

Page 521, after line 61, insert:

"Nansemond County Training School Heritage Center 0 300,000".

Explanation:

(This amendment provides \$300,000 the second year from the general fund to Nansemond County Training School Heritage Center (NCTS) to preserve the school building and return it to its former use as a community center. NCTS, during its half-century of active use, was a school by day and a hub of community activities by night.)

Item 481 #147h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$100,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 521, after line 61, insert:

"Prince George Historical Society \$0 \$100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to Prince George Historical Society for restoration of the old Courthouse in Prince George County.)

Item 481 #148h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert:

"Oxbow Center 0 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to Oxbow Center for ongoing services. Oxbow Center is a multi-agency human services consortium providing healthcare and community services to the disadvantaged within

a seven-county area.)

Item 481 #149h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$10,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,520,000".

Page 521, after line 61, insert:

"Russell County Health Department 0 10,000".

Explanation:

(This amendment provides \$10,000 the second year from the general fund to Russell County Health Department to develop and implement a diabetic outreach program.)

Item 481 #150h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 521, after line 61, insert:

"York County Historical Museum 0 100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to York County Historical Museum. Funding would pay for archeological consultant services, costs associated with the Chiskiack Watch Dig and the costs associated with interior equipment and capital improvements on the Museum on Main.)

Item 481 #151h

Nonstate Agencies	FY 06-07	FY 07-08	
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State Grants to Nonstate
Entities-Nonstate Agencies \$0 \$50,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert:

"Elizabeth House Project 0 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to Elizabeth House Project to support the operation of a child advocacy center in Honaker.)

Item 481 #152h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert:

"Recording for the Blind and Dyslexic 0 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to Recording for the Blind and Dyslexic to help support the Regional Unit of the Virginias and Carolinas "Maria Miller Center." The center, to be completed this year, will house the RB&DRU regional headquarters, production studios and state offices for Virginia and West Virginia, and will additionally provide meeting space, a resource center and training space for the community.)

Item 481 #153h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 516, line 50, strike "600,000 0" and insert "600,000 100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund for the Birmingham Green Adult Care Residence, Inc., to complete the funding for the construction of a new 92-bed assisted living facility. The facility serves residents of the City of Alexandria and the counties of Fairfax, Fauquier, Loudoun, and Prince William.)

Item 481 #154h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 521, after line 61, insert "Beaverdam Heritage Days Foundation 0 25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to Beaverdam Heritage Days Foundation. Funding will defray costs associated with permitting, site survey and location of Old Store Museum, a modern classroom, web site upgrade, solicitation of additional artifacts and community outreach program enhancement.)

Item 481 #155h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$20,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,530,000".

Page 521, after line 61, insert "Hanover Tavern Foundation 0 20,000".

Explanation:

(This amendment provides \$20,000 the second year from the general fund to Hanover Tavern Foundation. Funds will help match a \$100,000 grant from the National Endowment for the Humanities.)

Item 481 #156h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 521, after line 61, insert "Occupational Enterprises 0 25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to Occupational Enterprises, Inc. (OEI), a non-profit organization, to support the expansion of services over the past three years from eight jurisdictions to include five additional jurisdictions. OEI serves 1,000+ participants resulting in 60 percent employment with 72-80 percent retention at 3 months and an average wage of \$7.56/hour - exceeding local Department of Social Services performance figures.)

Item 481 #157h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 520, line 21, strike "20,000 0" and insert "20,000 25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund for SERVE, which is a homeless shelter for women and children in Manassas, Virginia. SERVE provides temporary emergency assistance for homeless individuals including housing, meals, counseling and help with job searches.)

Item 481 #158h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$75,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,585,000".

Page 520, line 7, strike "20,000 0" and insert "20,000 75,000".

Explanation:

(This amendment provides \$75,000 the second year from the general fund to the Roanoke Symphony Orchestra. The Roanoke Symphony Orchestra has continually brought unique, high-caliber cultural offerings to residents throughout Southwestern Virginia through world-class performances and education programs.)

Item 481 #159h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$75,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,585,000".

Page 521, line 4, strike "137,500 0" and insert "137,500 75,000".

Explanation:

(This amendment provides \$75,000 the second year from the general fund to Virginia Economic Bridge, Inc., for the continuation and implementation of its existing programs to address employment and economic development in Southwest Virginia through collaboration with Northern Virginia resources. Program support includes development and implementation of a workforce connections internet portal, a regional website, enhancements to the Virginia Business Pipeline website, and The Virginia K-14 PLUS Educational partnership.)

Item 481 #160h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$15,000	GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,525,000".

Page 519, line 10, strike "12,500 0" and insert "12,500 15,000".

Explanation:

(This amendment provides \$15,000 the second year from the general fund to the Montgomery Museum and Lewis Miller Art Center, which is located in Christiansburg. The museum has received a vast collection of photos and negatives of the Montgomery County and New River Valley areas. Many of these images have never been published. The museum is in need of additional space to accommodate its growing collection. Funding is needed to digitize the images for preservation purposes and to make them available for access to the general public.)

Item 481 #161h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 518, line 14, strike "50,000" and insert "75,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to Greater Reston Arts Center for the development of a new facility.)

Item 481 #162h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$10,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,520,000".

Page 520, line 1, strike "10,000 0" and insert "10,000 10,000".

Explanation:

(This amendment provides \$10,000 the second from the general fund to the Reston Historic Trust to provide support for the maintenance of historic records of one of the first planned communities, and also for educational programs about its history.)

Item 481 #163h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$15,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,525,000".

Page 521, after line 61, insert "Meadowbrook Museum 0 15,000".

Explanation:

(This amendment provides \$15,000 the second year from the general fund to Meadowbrook Museum to furnish a museum in the Meadowbrook Center at Shawville. Funding will be used to purchase start-up equipment, furniture, and archival materials.)

Item 481 #164h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 517, line 31, strike "175,000 0" and insert "175,000 100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to the Contemporary Art Center of Virginia (CAC) for the Magna Carta exhibit. The CAC is bringing the Magna Carta over from England during the 2007 celebration.)

Item 481 #165h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 520, line 52, strike "50,000 0" and insert "50,000 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to the Valentine Richmond History Center, located in Richmond, which is a member of the Association for the Preservation of Virginia Antiquities and Historic Richmond Foundation. Funding will be used to promote historic sites and museums adjacent to Capitol Square in conjunction with the Commonwealth's 400th anniversary celebration at the State Capitol. These sites and museums include the Valentine Richmond History Center, First African Baptist Church, Monumental Church, and the John Marshall House. The custodian of these funds will be the Valentine Richmond History Center.)

Item 481 #166h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 521, after line 61, insert:

"Fine Arts Center for the New River Valley 0 25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to Fine Arts Center for the New River Valley for ongoing operation of the Center. The Center's purpose is to foster an enjoyment, appreciation, and understanding of visual and performing art in the residents of the New River Valley.)

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert:

"Amherst County Museum & Historical Society* 0 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to Amherst County Museum & Historical Society to construct a 1440 sq. ft. annex behind the Kearfott – Wood House. The annex will be used to exhibit agricultural artifacts and a James River bateau replica, and also as meeting/lecture room. Grant is non-matching.)

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert "ForKids, Inc. 0 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to ForKids, Inc., to establish a model early childhood pilot project in Norfolk for children ages 0-5. ForKids, a human services agency with a proven track record of success, will open an extended-hour daycare center based on a best-practice from North Carolina (Abecedarian Project). The Project has demonstrated remarkable long-term results in grade achievement, improved test score, increased high school and college graduation rates, lowered teen birth rates, and improved employment rates for poor adults.)

Item 481 #169h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$20,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,530,000".

Page 521, after line 61, insert "Rita Welsh Adult Literacy Program 0 20,000".

Explanation:

(This amendment provides \$20,000 the second year from the general fund to Rita Welsh Adult Literacy Program, Literacy for Life for a Computer Assisted Learning Lab Assistant Manager to support independent study and provide basic computing classes for all learners.)

Item 481 #170h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$20,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,530,000".

Page 521, after line 61, insert:

"God's Storehouse, Inc. 0 20,000".

Explanation:

(This amendment provides \$20,000 the second year from the general fund to God's Storehouse, Inc., to help pay for replacement of aging walk-in freezers and cooler.)

Item 481 #171h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$20,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,530,000".
Page 521, after line 61, insert:
"Alcoholic Counseling Service of Danville, Inc. 0 20,000".

Explanation:

(This amendment provides \$20,000 the second year from the general fund to Alcoholic Counseling Service of Danville, Inc. Funding would pay for one van to transport clients to and from employment and doctors' appointments.)

Item 481 #172h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".
Page 521, after line 61, insert:
"Department of Education - Hydrogen Project 0 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to Department of Education. Funding would provide hydrogen education in middle schools, mirroring a DOE national plan.)

Item 481 #173h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".
Page 521, after line 61, insert:
"Prince William County for the Benjamin Lomond House 0 25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to the Prince William County Department of Public Works. Funding would be used to

improve visitor access to the historic Benjamin Ben Lomond House, used as a field hospital during both battles of Manassas.)

Item 481 #174h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$10,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,520,000".

Page 521, after line 61, insert:

"James Monroe Memorial Foundation 0 10,000".

Explanation:

(This amendment provides \$10,000 the second year from the general fund to James Monroe Memorial Foundation to assist with the the reconstruction of the James Monroe Birthplace.)

Item 481 #175h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$15,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,525,000".

Page 520, line 54, strike "15,000 0" and insert "15,000 15,000".

Explanation:

(This amendment provides \$15,000 the second year from the general fund to the Village View Foundation for the repair needed for windows, blinds and shutters, and beginning to point-up damaged 200-year-old mortar joints to preserve the foundation and chimneys on the house.)

Item 481 #176h

Nonstate Agencies	FY 06-07	FY 07-08	
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State Grants to Nonstate
Entities-Nonstate Agencies \$0 \$50,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert "Alzheimer's Family Day Center 0 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to the Alzheimer's Family Day Center. Funding would be used to build organizational capacity through assessment and streamlining of administrative operations.)

Item 481 #177h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$15,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,525,000".

Page 521, after line 61, insert:

"Howland Chapel Futuristic Outreach, Inc. 0 15,000".

Explanation:

(This amendment provides \$15,000 the second year from the general fund to Howland Chapel Futuristic Outreach, Inc., for the renovation and refurbishing of Howland School and the adjacent Teacher's Cottage.)

Item 481 #178h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert "Homestretch 0 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to Homestretch, a transitional housing agency to aid the homeless in Falls Church. Funding would pay for a moving truck to pick up and distribute donations of food, equipment and materials to Homestretch clients.)

Item 481 #179h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$75,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,585,000".

Page 521, after line 61, insert "Holiday Lake 4-H Educational Center 0 75,000".

Explanation:

(This amendment provides \$75,000 the second year from the general fund to the Holiday Lake 4-H Educational Center. Funding would provide a permanent staff house.)

Item 481 #180h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 521, after line 61, insert "Bolling Haxall House Foundation 0 25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to Bolling Haxall House Foundation to help fund a new roof for the Bolling Haxall House Auditorium. The House will be 150 years old in 2008. It is open to the public and space is offered to non-profit and/or community organizations free of charge, serving approximately 25,000 people annually.)

Item 481 #181h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$20,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,530,000".

Page 519, line 4, strike "25,000 0" and insert "25,000 20,000".

Explanation:

(This amendment provides \$20,000 the second year from the general fund to the Metropolitan Richmond Sports Backers to support such events as the James River Adventure Games, the World Duathlon Championships, the North America Cup Fencing Championships and the Richmond Marathon. These events, and others, will attract over 68,000 visitors to the region and generate economic impact of over \$17 million, while highlighting Richmond and the surrounding region to a national audience.)

Item 481 #182h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 519, line 61, strike "25,000 0" and insert "25,000 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to Reading & Education for Adult Development, Inc., to support ongoing operations of the READ Center. The READ Center is a community-based literacy organization helping adults with low level literacy skills develop basic reading and communication abilities.)

Item 481 #183h

Nonstate Agencies	FY 06-07	FY 07-08
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State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$35,000	GF
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Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,545,000".
Page 521, after line 61, insert:
"Oakland - The Nelson County Museum of History 0 35,000".

Explanation:

(This amendment provides \$35,000 the second year from the general fund to Oakland - The Nelson County Museum of History. Funding would be used for the next phase of restoration and renovation to historic Oakland Tavern, circa 1838, on the Old Stage Road between Charlottesville and Lynchburg.)

Item 481 #184h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".
Page 520, line 30, strike "100,000" and insert "125,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to Special Olympics Virginia to expand their statewide efforts to reach and enroll more citizens with intellectual disabilities into the program and to continue to provide the organization's ever-expanding opportunities to those already enrolled. The ultimate goal of Special Olympics Virginia is to help persons with intellectual disabilities participate as productive and respected members of society at large by offering them a fair opportunity to develop and demonstrate their skills and talents through sports training competition, and by increasing the public's awareness of their capabilities and needs.)

Item 481 #185h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$25,000	GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 521, line 21, strike "50,000 0" and insert "50,000 25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to Virginia Sports Hall of Fame to support an educational program for youth on nutrition, fitness, and healthy lifestyles.)

Item 481 #186h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$75,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,585,000".

Page 520, line 38, strike "75,000 0" and insert "75,000 75,000".

Explanation:

(This amendment provides \$75,000 the second year from the general fund to the Swift Creek Mill Theatre, which is located in Colonial Heights. The Theatre's mission is to continue the support of local patrons through the presentation of a season of drama, comedy, musical theatre and children's theatre; to expand and enhance the cultural presence in Central and Southside Virginia; to hire and showcase local talent, providing an outstanding environment for work and professional development; to offer high quality theatre at a reasonable rate; and to offer positive and value-driven educational programs for children through theatrical productions and instructional camps.)

Item 481 #187h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$15,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,525,000".

Page 521, after line 61, insert:

"Northumberland County Community Center Organization, Inc. 0 15,000".

Explanation:

(This amendment provides \$15,000 the second year from the general fund to the Northumberland County Community Center Organization, Inc. Funding would be used to retire debt on the cost of the facility's construction.)

Item 481 #188h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert:

"Walter Reed Adult Daycare Center of Arlington County 0 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to the Walter Reed Adult Daycare Center of Arlington County. The community-based program serves 24 physically- and/or cognitively-impaired adults and seniors, reducing state Medicaid payments by allowing clients to live with their families.)

Item 481 #189h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 521, after line 61, insert:

"City of Portsmouth for the Lightship Portsmouth Museum 0 25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to the

City of Portsmouth for the Department Of Museums “Lightship *Portsmouth* Museum.” Funding would pay for restoration of the ship’s wheelhouse, finishing a comprehensive renovation program begun in 2002 on this National Historical Landmark.)

Item 481 #190h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 521, after line 61, insert:

"Computer Community Outreach and Education 0 25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to the Computer Community Outreach and Education of Alexandria (CORE). CORE serves low-income adults, helping them acquire technological and life skills and thus enabling them to pursue new career aspirations.)

Item 481 #191h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$40,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,550,000".

Page 521, after line 61, insert "Apple Ridge Farm 0 40,000".

Explanation:

(This amendment provides \$40,000 the second year from the general fund to Apple Ridge Farm. Farm programs provide educational and cultural enrichment to school-aged children. Its 2016 Aspire Program is aimed at preparing every child for success in the 21st century.

Item 481 #192h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".
Page 520, line 64, strike "62,500 0" and insert "62,500 25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to The Virginia Foundation for Architecture, Inc. Funding would go to complete restoration of the facility and install the orientation exhibit for the center.)

Item 481 #193h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".
Page 521, after line 61, insert:
"Scrabble School Preservation Foundation 0 25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to the Scrabble School Preservation Foundation. Funding would help preserve the Foundation's preservation of the Scrabble School, a Rappahannock County "Rosenwald School" built to educate African-American children in 1921.)

Item 481 #194h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 521, after line 61, insert:

"Shenandoah Arts Center Foundation 0 25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to the Shenandoah Arts Center Foundation. Funding would help defray costs of renovating and modernizing the circa 1931 Edinburg School, to be used as an arts/cultural community facility.)

Item 481 #195h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert "Town of Pulaski 0 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to Town of Pulaski for construction of a new visitor's dugout and clubhouse at historic Calfee Park, which was constructed during the Great Depression era.)

Item 481 #196h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 521, after line 61, insert:

"Boys and Girls Clubs of Fauquier, Inc. 0 25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to the Boys and Girls Clubs of Fauquier, Inc.)

Item 481 #197h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 521, after line 61, insert:

"Fairfax Park Foundation - Historic Huntley 0 25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to Fairfax Park Foundation for restoration of historic mansion on former plantation for public education and interpretive education in the community.)

Item 481 #198h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 521, after line 61, insert "Mary's Family 0 25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to Mary's Family. Funding would help support Mary's Family mission, which provides help to families who have children with special needs, medical challenges and disabilities.)

Item 481 #199h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$200,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,710,000".

Page 521, after line 61, insert "Fairfax Community Health Services 0 200,000".

Explanation:

(This amendment provides \$200,000 the second year from the general fund to Fairfax Community Health Services to meet the health care needs of tens of thousands of working uninsured Virginians.)

Item 481 #200h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert "Historic Pocahontas, Inc. 0 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to Historic Pocahontas, Inc., for repairs to the Browning Building.)

Item 481 #201h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$0

\$25,000 GF

Entities-Nonstate Agencies

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 521, after line 61, insert:

"John Singleton Mosby Museum Foundation 0 25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to John Singleton Mosby Museum Foundation. Funding would be used to bring up to National Register of Historic Places standards the historic "Brentmoor" house, family

home of Col. John S. Mosby, the Confederate “Gray Ghost” of the American Civil War.)

Item 481 #202h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert "Academy of Fine Arts, Inc. 0 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to Academy of Fine Arts, Inc. Funding would be designated to the Academy’s capital campaign to restore vital portions, destroyed in a 1993 storm, of the historic 1905 Academy of Music Theatre in Lynchburg.)

Item 481 #203h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 521, after line 61, insert "Legacy Project, Inc. 0 25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to The Legacy Project, Inc., of Lynchburg. Funding would be used to renovate a small historic house, known as The Children’s Wing, adjacent to the Legacy Museum of African American History. The Wing would accommodate hands-on educational programs and public meeting rooms.)

Item 481 #204h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 521, after line 61, insert "New Market Area Library 0 25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to New Market Area Library. Funding would be used to supplement locally generated construction cost moneys.)

Item 481 #205h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$10,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,520,000".

Page 521, after line 61, insert:

"Historical Foundation of Aberdeen Gardens, Inc. 0 10,000".

Explanation:

(This amendment provides \$10,000 the second year from the general fund to Historical Foundation of Aberdeen Gardens, Inc. Funding would assist in preparation for Heritage Day 2007.)

Item 481 #206h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 521, after line 61, insert:

"Prince William County - Brentsville Courthouse Historic Centre 0 25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to Prince William County to assist in funding site access improvements at the Brentsville Courthouse Historic Centre.

Item 481 #207h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert "Newport News Public Art Foundation 0 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to Newport News Public Art Foundation. The Foundation places major pieces of sculpture throughout the city, with an eye to promoting interest in public art, commissioning and supporting projects that integrate art, architecture and urban planning and the preservation and protection of existing works of public art.)

Item 481 #208h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$175,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,685,000".

Page 521, after line 61, insert "Signature Theatre, Inc. 0 175,000".

Explanation:

(This amendment provides \$175,000 the second year from the general fund to Signature Theatre, Inc., to complete capital funding for its new home in a \$16.5 million facility in the Shirlington neighborhood of Arlington County. Signature is a

16-year-old professional theater company born and still resident in Arlington County.)

Item 481 #209h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert "The Healing Place 0 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to The Healing Place of Richmond. The 116-bed facility serves homeless and addicted men. Of the 100 who have been treated and released during the Healing Place's two-year history, some 70 percent have remained clean and sober.)

Item 481 #210h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert:

"Emporia-Greenville Civic Center Foundation 0 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to Emporia-Greenville Civic Center Foundation for preservation of Emporia Elementary School as a cultural arts center. It will provide a facility to promote cultural events in Greenville, Emporia, and the surrounding area.)

Item 481 #211h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 521, after line 61, insert:

"Heritage and History of Hanover County, Inc. 0 25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to Heritage and History of Hanover County, Inc., to research, author, and publish a comprehensive history of Hanover County.)

Item 481 #212h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$25,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,535,000".

Page 521, after line 61, insert "St. John's Church Foundation 0 25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to the St. John's Church Foundation. Funding would be used to examine in depth the building and systems of the historical structure. Already, there is evidence that a leaking roof has caused damage to the plaster ceiling, failed bricks in the foundation need replacing and other improvements must be made if the building is to be saved from further deterioration.)

Item 481 #213h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$30,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,540,000".

Page 521, after line 61, insert "Job Education Training Corps 0 30,000".

Explanation:

(This amendment provides \$30,000 the second year from the general fund to Job Education Training Corps. The Hampton-based Corps provides education, training and success skills for at-risk teens.)

Item 481 #214h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 521, after line 61, insert:

"Civil War Historic Site Preservation Fund 0 100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to the Civil War Historic Site Preservation Fund to use toward leveraging federal funds for the preservation of Virginia Civil War historic sites. There are eight sites in Virginia that are eligible to apply for the federal funds and the state funds would be used as the state's match.)

Item 481 #215h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$75,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,585,000".

Page 521, after line 61, insert:

"Hampton Roads Technology Council 0 75,000".

Explanation:

(This amendment provides \$75,000 the second year from general fund for two small business incubators, \$37,500 each, located in the Hampton Roads region. The City of Hampton and James City County have joined with the Hampton Roads Technology Council (HRTC) to operate technology incubators in order to promote and support pre-existing private sector industry growth. Moreover, the incubators are uniquely positioned in the HR region to support tech transfer and commercialization efforts from the regions university and federal research facilities.)

Item 481 #216h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$125,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,635,000".

Page 521, after line 61, insert:

"Jamestown 4-H Educational Center 0 125,000".

Explanation:

(This amendment provides \$125,000 the second year from the general fund to Jamestown 4-H Educational Center for its on-going operational costs and capital renovations to replace several roofs, renovate two buildings, purchase a minibus paving, and erosion control.)

Item 481 #217h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$100,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 521, after line 61, insert:

"America's Shakespeare Campus Proposal 0 100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to America's Shakespeare Campus Proposal. The funding would be used to augment a

\$25 million public capital campaign aimed at constructing, in Staunton, an authentic recreation of the 1614 Globe playhouse where Shakespeare's works were initially produced. By 2014, this project will expand to include public education buildings and an operational program to attract students - and the worldwide corps of dedicated William Shakespeare fans - to Virginia.)

Item 481 #218h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$15,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,525,000".

Page 521, after line 61, insert:

"Nelson County Rural Health Outreach
Program Wellness Passport 0 15,000".

Explanation:

(This amendment provides \$15,000 the second year from the general fund to the Nelson County Rural health Outreach Program (RHOP) Wellness Passport initiative. The program emphasizes increased responsibility of enrollees to maintain the best possible health through investment of time and resources into preventive and timely primary care as well as through healthy lifestyles.)

Item 481 #219h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 519, line 27, strike "50,000 0" and insert "50,000 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to the Norfolk Botanical Garden to construct a memorial to commemorate the important role of the African American WPA workers who in the late 1930's created the

original azalea garden. In 2005, Norfolk Botanical Garden was designated a Virginia Historical Landmark and was added to the National Register of Historic Places. This WPA memorial plaza will become a focal point at the Garden and source of pride for the African American community and for the region. The memorial will be dedicated during the Garden's 70th anniversary in 2008.)

Item 481 #220h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert "Patient Advocate Foundation 0 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to the Patient Advocate Foundation in Newport News to provide services to (i) assist uninsured or underinsured citizens in obtaining access to needed medical services, (ii) negotiate with medical providers for free or reduced care and prescription drugs, (iii) negotiate insurance with third party payors on behalf of uninsured or underinsured patients, and (iv) assist patients applying for disability benefits.)

Item 481 #221h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert:

"Craig County Youth and Community Service Corporation 0 50,000"

Explanation:

(This amendment provides funding for the development of recreational sports facilities for children in Craig County. The facilities will include football, softball, and baseball fields and the development of walking and jogging trail with an adjacent

picnic shelter. The Craig County Youth and Community Service Corporation in cooperation with the local Board of Supervisors, a local resident, and the Merchants Bank of Craig has purchased 18 acres for the complex, which will be available to the locality's elementary, middle, and high school athletic teams.)

Item 481 #222h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 521, after line 61, insert:

"Arlington Food Assistance Center 0 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to the Arlington Food Assistance Center to help pay for the purchase of a food distribution facility. The Center currently serves over 600 needy and poor families each week.)

Item 481 #223h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,560,000".

Page 518, line 9, strike "17,500 0" and insert "17,500 50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund support construction of a new shelter for the Gloucester-Mathews Humane Society, Inc.)

Item 481 #224h

Nonstate Agencies	FY 06-07	FY 07-08
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State Grants to Nonstate
Entities-Nonstate Agencies \$0 \$100,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,610,000".

Page 520, line 32, strike "200,000 0" and insert "200,000 100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to the Staunton Performing Arts Center as a part of the Virginia Arts and Cultural Economic Growth Coalition.)

Item 481 #225h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$175,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,685,000".

Page 521, after line 61, insert:

"History Museum of Western Virginia - Roanoke 0 175,000".

Explanation:

(This amendment provides \$175,000 the second year from the general fund to the History Museum of Western Virginia - Roanoke as a part of the Virginia Arts and Cultural Economic Growth Coalition.)

Item 481 #226h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$175,000 GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,685,000".

Page 520, line 15, strike "1,460,000 0" and insert "1,460,000 175,000".

Explanation:

(This amendment provides \$175,000 the second year from the general fund to the Sandler Center for the Performing Arts as a part of the Virginia Arts and Cultural Economic Growth Coalition.)

Item 481 #227h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	(\$500,000)	GF

Language:

Page 515, line 5, strike "\$7,510,000" and insert "\$7,010,000".
Page 516, strike line 16.

Explanation:

(This amendment redirects \$500,000 the second year from the general fund that was allocated to Belmont Bay Science Foundation in the introduced budget to other nonstate requests. Belmont Bay Science Foundation has received \$5.0 million in the House budget for capital projects.)

Item C-2 #1h

Administration	FY 06-07	FY 07-08	
Department Of General Services	\$0	\$400,000	GF

Language:

Page 527, line 26, strike "\$3,000,000" and insert "\$3,400,000".

Explanation:

(This amendment provides general funds for cost overruns associated with the renovation of the Washington Building.)

Item C-4 #1h

Administration	FY 06-07	FY 07-08	
Department Of General Services	\$0	(\$1,500,000)	GF

Language:

Page 527, line 39, strike "\$1,500,000" and insert "\$0".

Page 527, strike lines 46 and 47 and insert:

"2. That upon certification by the Secretary of Administration that \$2 million in private funds have been raised, are available, and will be used to support construction of an educational wing for the Virginia War Memorial, the State Treasurer shall advance a loan of \$3.5 million to the Department of General Services for the state share of the construction in the form of a short-term treasury loan, with no interest."

Page 528, strike lines 1 through 3.

Explanation:

(This amendment provides the authorization for full funding for the construction of an educational wing on the Virginia War Memorial upon certification by the Secretary of Administration that \$2 million in private funds have been raised, are available, and will be used to support construction.)

	Item	C-5.50 #1h
Administration	FY 06-07	FY 07-08
Department Of General Services	\$7,600,000	\$0 GF

Language:

Page 528, after line 6, insert:

"C-5.50. Improvements: Critical \$7,600,000

Renovations and Repairs on Capitol Square

Fund Sources: General \$7,600,000".

Explanation:

(This amendment provides general funds to support critical fire safety, electrical upgrades and renovations on Capitol Square.)

	Item	C-16.10 #1h
Agriculture And Forestry	FY 06-07	FY 07-08
Department Of Forestry	\$1,600,000	\$0 GF

Language:

Page 531, line 28, strike "\$1,200,000" and insert "\$2,800,000".

Explanation:

(This amendment provides general funds to acquire the Brumley Mountain tract and develop a state forest.)

	Item	C-17.50 #1h
Education: Elementary & Secondary	FY 06-07	FY 07-08
Virginia School For The Deaf And The Blind At Staunton	\$0	(\$3,500,000) GF

Language:

Page 532, line 4, strike "\$3,500,000" and insert "\$0".
Page 532, strike line 55 through 58.
Page 533, strike line 1 through 4.

Explanation:

(This amendment removes an increase in planning funds for the consolidation of the two schools. The legislature has already provided funds for this purpose.)

	Item	C-18.10 #1h
Education: Higher Education	FY 06-07	FY 07-08
Christopher Newport University	\$3,520,000	\$0 NGF

Language:

Page 533, after line 18, insert:
"C-18.10. New Construction: Library / Info tech Center (16774) \$3,520,000
Fund Sources: Bond Proceeds \$3,520,000".

Explanation:

(This amendment provides supplemental funding for the construction and renovation of the library in accordance with House Bill 1712.)

	Item	C-19 #1h
Education: Higher Education	FY 06-07	FY 07-08

In Virginia \$0 \$42,000,000 NGF

Language:

Page 535, line 9, strike "\$5,350,000" and insert "\$42,000,000".

Explanation:

(This amendment provides additional funds to support the construction of a new School of Education at the College of William and Mary in accordance with House Bill 1712.)

Item C-41 #1h

Education: Higher Education

FY 06-07

FY 07-08

George Mason University

\$0

\$2,900,000 NGF

Language:

Page 538, line 4, strike "\$6,400,000" and insert "\$9,300,000".

Explanation:

(This amendment would provide \$1.9 million in 9(d) revenue bond authority and \$1.0 million from auxiliary enterprise revenues to supplement the construction of the Patriot Center.)

Item C-51 #1h

Education: Higher Education

George Mason University

Language

Language:

Page 539, after line 41, insert:

"George Mason University is hereby granted authority to impose restrictive covenants on its property as required by the federal grant supporting this project, by executing and recording a Notice of Federal Interest."

Explanation:

(This amendment is self-explanatory.)

Item C-54 #1h

Education: Higher Education	FY 06-07	FY 07-08
George Mason University	\$0	\$40,000,000 NGF

Language:

Page 541, line 20, strike "\$0" and insert "\$40,000,000".

Explanation:

(This amendment would provide 9(d) revenue bond authority to finance the construction of a hotel conference center. The source of the revenue will be from rooms, food, conferences, and telecommunications.)

Item C-55.20 #1h

Education: Higher Education	FY 06-07	FY 07-08
George Mason University	\$450,000	\$0 GF
	\$450,000	\$0 NGF

Language:

Page 541, line 48, strike "\$1,800,000" and insert "\$2,700,000".

Explanation:

(This amendment provides additional general funds and 9(d) revenue bond authority to supplement the construction costs for the Fairfax Research I project for outstanding change orders.)

Item C-55.50 #1h

Education: Higher Education	FY 06-07	FY 07-08
George Mason University	(\$22,615,000)	\$0 GF
	\$23,431,000	\$0 NGF

Language:

Page 542, line 7, strike "\$26,115,000" and insert "\$26,931,000".

Page 542, after line 9, insert:

"1. George Mason University will make good faith efforts to design, construct and operate Arlington II to the greatest extent practicable that would meet the LEED certified standard."

Page 542, line 10, before "This", insert "2."

Explanation:

(This amendment provides full funding for the Arlington II project at George Mason University in accordance with House Bill 1712.)

	Item	C-55.65 #1h
Education: Higher Education	FY 06-07	FY 07-08
George Mason University	\$0	\$10,856,000 NGF

Language:

Page 542, after line 17, insert:

"C-55.65. New Construction: Parking Deck \$10,856,000

III

Fund Sources: Bond Proceeds \$10,856,000".

Explanation:

(This amendment would provide additional 9(d) revenue bond authority to supplement the construction of a parking deck.)

	Item	C-55.87 #1h
Education: Higher Education	FY 06-07	FY 07-08
George Mason University	\$0	(\$6,000,000) NGF

Language:

Page 543, line 2, strike "\$10,000,000" and insert "\$4,000,000".

Explanation:

(This amendment makes a technical change to reduce 9(c) revenue bond authority for the student housing VII project. A companion amendment will increase, by a like amount, 9(d) revenue bond authority for the student union II project.)

	Item	C-55.95 #1h
Education: Higher Education	FY 06-07	FY 07-08
George Mason University	\$0	\$6,000,000 NGF

Language:

Page 543, after line 12, insert:

"C-55.95. New Construction: Student
Union II

\$6,000,000

Fund Sources: Bond Proceeds

\$6,000,000".

Explanation:

(This amendment is a companion to C-55.87 #1h and transfers 9(d) revenue bond authority to the student union II project.)

Item C-61.20 #1h

Education: Higher Education

FY 06-07

FY 07-08

James Madison University

(\$4,730,000)

\$0 GF

\$4,730,000

\$0 NGF

Language:

Explanation:

(This amendment provides funding for additional cost overruns associated with the CISAT Library project at James Madison University in accordance with House Bill 1712.)

Item C-61.50 #1h

Education: Higher Education

FY 06-07

FY 07-08

James Madison University

(\$10,622,000)

\$0 GF

\$10,622,000

\$0 NGF

Language:

Explanation:

(This amendment provides funding for the cost overrun associated with the construction of the Center for the Arts project at James Madison University in accordance with House Bill 1712.)

Item C-61.60 #1h

Education: Higher Education

James Madison University

FY 06-07
(\$6,426,000)
\$6,426,000

FY 07-08
\$0 GF
\$0 NGF

Language:

Explanation:

(This amendment provides funding for the cost overrun associated with the construction of the Music Recital Hall project at James Madison University in accordance with House Bill 1712.)

Item C-61.95 #1h

Education: Higher Education

James Madison University

FY 06-07
\$0

FY 07-08
\$9,000,000 NGF

Language:

Page 545, after line 36, insert:

"C-61.95. Acquisition: East Campus
Property

\$9,000,000

Fund Sources: Higher Education Operating

\$9,000,000".

Explanation:

(This amendment would provide additional nongeneral funds to acquire property to the east of the campus.)

Item C-61.95 #2h

Education: Higher Education

James Madison University

FY 06-07
\$0

FY 07-08
\$5,000,000 NGF

Language:

Page 545, after line 36, insert:

"C-61.95. New Construction: Softball and
Baseball Complex

\$5,000,000

Fund Sources: Bond Proceeds

\$5,000,000".

"The Director of the Department of Planning and Budget may approve the use of nongeneral fund balances from auxiliary services for this acquisition to reduce the amount to be finance from 9(d) bonds."

Explanation:

(This amendment would provide additional 9(d) revenue bond authority for construction of a softball and baseball complex.)

		Item	C-61.95 #3h
Education: Higher Education	FY 06-07	FY 07-08	
James Madison University	\$3,000,000	\$0	NGF

Language:

Page 545, after line 36, insert:

"C-61.95. New Construction: Dining Facility

Fund Sources: Bond Proceeds \$3,000,000".

Explanation:

(This amendment would provide additional 9(d) revenue bond authority to supplement construction of a dining facility.)

		Item	C-72 #1h
Education: Higher Education	FY 06-07	FY 07-08	
Longwood University	(\$11,480,122)	\$0	GF
	\$15,296,488	\$0	NGF

Language:

Page 547, line 33, strike "\$11,480,122" and insert "\$15,296,488".

Explanation:

(This amendment provides full funding for the construction of an addition to Bedford Hall in accordance with House Bill 1712.)

Item C-73 #1h

Education: Higher Education	FY 06-07	FY 07-08
Longwood University	\$13,031,000	(\$13,031,000) NGF

Language:

Page 547, line 36, strike "\$11,475,000" and insert "\$24,506,000".
Page 547, line 36, strike "\$13,031,000" and insert "\$0".

Explanation:

(This amendment provides additional nongeneral fund authority in the first year for the expansion and renovation of Lankford Hall. The source of the nongeneral funds is private gifts and grants.)

Item C-80.40 #1h

Education: Higher Education	FY 06-07	FY 07-08
Longwood University	\$0	(\$1,396,000) GF

Language:

Page 549, line 22, strike "\$1,396,000" and insert "\$0".

Explanation:

(This amendment removes proposed new planning funds for a project at Longwood University.)

Item C-86.10 #1h

Education: Higher Education	FY 06-07	FY 07-08
University Of Mary Washington	\$2,000,000	\$0 NGF

Language:

Page 550, line 16, strike "\$3,000,000" and insert "\$5,000,000".

Explanation:

(This amendment provides additional funds to cover a cost overrun on the Lee Hall renovation project in accordance with House Bill 1712.)

Item C-86.30 #1h

Education: Higher Education	FY 06-07	FY 07-08
University Of Mary Washington	\$0	(\$2,000,000) GF
	\$0	\$12,000,000 NGF

Language:

Page 550, line 23, strike "\$2,000,000" and insert "\$12,000,000".

Explanation:

(This amendment provides full funding for the construction of a new graduate education center in accordance with House Bill 1712.)

Item C-86.40 #1h

Education: Higher Education	FY 06-07	FY 07-08
University Of Mary Washington	\$0	\$2,000,000 NGF

Language:

Page 550, after line 25, insert:

"C-86.40. Improvements: Goolrick Field \$2,000,000
Fund Sources: Bond Proceeds \$2,000,000".

Explanation:

(This amendment would provide 9(d) revenue bond authority for improvements to Goolrick Field.)

Item C-86.40 #2h

Education: Higher Education	FY 06-07	FY 07-08
University Of Mary Washington	\$0	\$35,000,000 NGF

Language:

Page 550, after line 25, insert:

"C-86.40. New Construction: Residence Halls \$35,000,000
Fund Sources: Bond Proceeds \$35,000,000".

Explanation:

(This amendment would provide 9(d) revenue bond authority for two residence halls.)

Item C-86.40 #3h

Education: Higher Education

University Of Mary Washington

Language

Language:

Page 550, after line 25, insert:

"C-86.40.

"1. Subject to the provisions of this act, the General Assemble authorizes the University of Mary Washington to enter into a written agreement or agreements with the University of Mary Washington Real Estate Foundation (UMWREF) to support student housing projects and/or operational-related facilities through alternative financing agreements including public-private partnerships.

2. The University of Mary Washington is further authorized to enter into written agreements with UMWREF to support such student housing facilities; the support may include agreements to (i) include the student housing facilities in the University's students housing inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees if those students occupied University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) seek to obtain police power over the student housing as provided by law; and (v) otherwise support the students housing facilities consistent with law, provided that the University's obligation under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia.

3. The General Assemble further authorizes the University of Mary Washington to enter into a written agreement with a public or private entity to design, construct, and finance a facility or facilities to provide additional student housing and/or operational-related facilities. The facility or facilities may or may not be located on property owned by the Commonwealth. The University of Mary Washington is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facilities. The State Treasurer is authorized to make Treasury

loans to provide interim financing for planning, construction and other costs of any of the projects. Revenues bonds issued by or for UMWERF will provide construction and/or permanent financing.

4. The University of Mary Washington is further authorized to convey parcels of land to the UMWREF, which will develop the land for the purpose of establishing residential housing for students and/or faculty and staff, office, retail and other commercial land uses in accordance with the University's approved Master Plan."

Explanation:

(This amendment is self-explanatory.)

	Item	C-94.30 #1h
Education: Higher Education	FY 06-07	FY 07-08
Norfolk State University	(\$1,500,000)	\$0 GF
	\$15,000,000	\$0 NGF

Language:

Page 552, line 19, strike "\$1,500,000" and insert "\$15,000,000".

Explanation:

(This amendment provides full funding for the renovation and expansion of Brooks Library at Norfolk State University in accordance with House Bill 1712.)

	Item	C-94.40 #1h
Education: Higher Education		
Norfolk State University		Language

Language:

Page 552, after line 21, insert:

"C-94.40.

"1. Subject to the provisions of this act, the General Assembly authorizes Norfolk State University to enter into a long-term lease or other written agreements with the Norfolk State University Foundation (NSUF) or the Enterprise and Empowerment Foundation (E2F) for the development, design, construction and financing of a multi-level parking garage to be located on the University's campus in the City of Norfolk. The development of this additional parking is in accordance with the

University's approved Master Plan. The NSUF or E2F will develop the parking structure as part of the necessary infrastructure of the University in support of existing and planned student housing."

Explanation:

(This amendment is self-explanatory.)

	Item	C-97 #1h
Education: Higher Education	FY 06-07	FY 07-08
Old Dominion University	\$250,000	\$0 GF

Language:

Page 552, line 37, strike "\$1,775,000" and insert "\$2,025,000".

Explanation:

(This amendment provides additional funds for cost overruns associated with the Batten Arts and Letters Building.)

	Item	C-102 #1h
Education: Higher Education	FY 06-07	FY 07-08
Old Dominion University	\$0	\$18,000,000 NGF

Language:

Page 553, line 42, strike "\$0" and insert "\$18,000,000".

Explanation:

(This amendment provides funding to complete the construction of a new Fine Arts Building at Old Dominion University in accordance with House Bill 1712.)

	Item	C-110.40 #1h
Education: Higher Education	FY 06-07	FY 07-08
Old Dominion University	\$1,500,000	\$0 NGF

Language:

Page 556, after line 11, insert:

"C-110.40. New Construction: Physical Science Building
Fund Sources: Bond Proceeds \$1,500,000
\$1,500,000".

Explanation:

(This amendment provides supplemental funding for cost overruns associated with the construction of the Physical Science Building at Old Dominion University in accordance with House Bill 1712.)

ItemC-117.20 #1h

Education: Higher Education	FY 06-07	FY 07-08
Radford University	\$462,200	\$0 GF

Language:

Page 557, after line 36, insert:
"C-117.20. Improvements: Davis Hall \$462,200
Fund Sources: General \$462,200".

Explanation:

(This amendment provides additional funding for cost overruns associated with the renovation of Davis Hall at Radford University.)

ItemC-117.20 #2h

Education: Higher Education	FY 06-07	FY 07-08
Radford University	\$307,600	\$0 GF

Language:

Page 557, after line 36, insert:
"C-117.20. Improvements: Porterfield Hall \$307,600
Fund Sources: General \$307,600".

Explanation:

(This amendment provides additional funding for cost overruns associated with the renovation of Porterfield Hall at Radford University.)

ItemC-127.80 #1h

Education: Higher Education	FY 06-07	FY 07-08
University Of Virginia	(\$3,222,000)	\$0 GF
	\$3,222,000	\$0 NGF

Language:

Explanation:

(This amendment provides funding for cost overruns associated with the renovation of Fayerweather Hall at the University of Virginia in accordance with House Bill 1712.)

ItemC-127.90 #1h

Education: Higher Education	FY 06-07	FY 07-08
University Of Virginia	(\$5,433,000)	\$0 GF
	\$5,433,000	\$0 NGF

Language:

Explanation:

(This amendment provides funding for cost overruns associated with the South Chiller Expansion at the University of Virginia in accordance with House Bill 1712.)

ItemC-127.91 #1h

Education: Higher Education	FY 06-07	FY 07-08
University Of Virginia	\$0	\$35,100,000 NGF

Language:

Page 559, after line 33, insert:
"C-127.91. Acquisition: Research and Live Animal Care Facility \$35,100,000
Fund Sources: Bond Proceeds \$35,100,000".

Explanation:

(This amendment would provide 9(d) revenue bond authority to acquire a 34,000

gross square foot research and live animal care facility.)

ItemC-127.95 #1h

Education: Higher Education	FY 06-07	FY 07-08
University Of Virginia	(\$3,600,000)	\$0 GF
	\$3,600,000	\$0 NGF

Language:

Explanation:

(This amendment provides funding for cost overruns associated with the expansion of McLeod Hall at the University of Virginia in accordance with House Bill 1712.)

ItemC-127.98 #1h

Education: Higher Education	FY 06-07	FY 07-08
University Of Virginia	(\$1,500,000)	\$0 GF
	\$36,000,000	\$0 NGF

Language:

Page 560, line 4, strike "\$3,000,000" and insert "\$37,500,000".

Explanation:

(This amendment provides full funding for the construction of a new Information Technology Engineering Building at the University of Virginia in accordance with House Bill 1712.)

Item C-136 #1h

Education: Higher Education	FY 06-07	FY 07-08
University Of Virginia's College At Wise	(\$3,000,000)	\$0 GF
	\$3,000,000	\$0 NGF

Language:

Explanation:

(This amendment provides funding for cost overruns associated with the renovation and expansion of the Drama Building at the University of Virginia at Wise in accordance with House Bill 1712.)

	Item	C-144 #1h
Education: Higher Education	FY 06-07	FY 07-08
Virginia Commonwealth University	(\$12,000,000)	\$0 GF

Language:

Page 563, line 9, strike "\$33,700,000" and insert "\$21,700,000".

Explanation:

(This amendment removes funding for cost overruns associated with the construction of the Medical Sciences Building II at Virginia Commonwealth University. This projected is funded in House Bill 1712.)

	Item	C-147 #1h
Education: Higher Education	FY 06-07	FY 07-08
Virginia Commonwealth University	(\$1,700,000)	\$0 GF

Language:

Page 563, line 42, strike "\$2,450,000" and insert "\$750,000".

Explanation:

(This amendment removes funding for cost overruns associated with the renovation of the Music Center at Virginia Commonwealth University. This project is funded in House Bill 1712.)

	Item	C-198.60 #1h
Education: Higher Education	FY 06-07	FY 07-08
Virginia Community College System	\$0	(\$520,000) GF

Language:

Page 572, line 5, strike "\$520,000" and insert "\$0".

Explanation:

(This amendment reduces the amount for this project for funding provided for the same purpose in the 2004 Session of the General Assembly.)

ItemC-198.85 #1h

Education: Higher Education

Virginia Community College System

FY 06-07

\$0

FY 07-08

(\$900,000) GF

Language:

Page 572, line 34, strike "\$1,400,000" and insert "\$500,000".

Explanation:

(This amendment reduces the amount for this project for funding provided for the same purpose in the 2006 Session of the General Assembly.)

ItemC-198.90 #1h

Education: Higher Education

Virginia Community College System

FY 06-07

\$0

FY 07-08

\$23,498,200 NGF

Language:

Page 572, after line 40, insert:

"C-198.90. New Construction: Academic Building Phase III, Manassas Campus, Northern Virginia Community College

\$23,498,200

Fund Sources: General

\$498,200

Trust and Agency

\$23,000,000".

Bond Proceeds

Explanation:

(This amendment provides full funding for the construction of Phase III Academic

Building at the Manassas Campus of Northern Virginia Community College in accordance with House Bill 1712.)

		Item	C-204 #1h
Education: Higher Education	FY 06-07	FY 07-08	
Virginia Polytechnic Institute And	(\$2,990,000)	\$0 GF	
State University	\$2,990,000	\$0 NGF	

Language:

Explanation:

(This amendment provides funding for cost overruns associated with the construction of the New Engineering Facility at Virginia Tech in accordance with House Bill 1712.)

		Item	C-218.60 #1h
Education: Higher Education	FY 06-07	FY 07-08	
Virginia Polytechnic Institute And	\$500,000	\$0 GF	
State University			

Language:

Page 576, after line 19, insert:
 "C-218.60. New Construction: Hampton Roads Center Classroom
 Fund Sources: General \$500,000".

Explanation:

(This amendment provides additional general fund for cost overruns to supplement the construction of a 1,400 square-foot classroom in the Hampton Roads Center of Virginia Tech.)

		Item	C-219 #1h
Education: Higher Education			
Virginia State University			Language

Language:

Page 576, strike lines 32 through 35.

Explanation:

(This amendment removes proposed authority to use general fund maintenance reserve for nongeneral fund auxiliary enterprise facilities. The policy governing higher education requires that auxiliary enterprise functions develop reserves for operations, capital maintenance and capital construction. The budget as introduced proposed to allow general fund maintenance reserve funding to be used on auxiliary facilities.)

ItemC-232.80 #1h

Education: Higher Education

Virginia State University

Language

Language:

Page 580, strike lines 1 through 13 and insert:

"Virginia State University may use up to \$733,000 in project balances from auxiliary enterprise fund sources to address the expansion of a parking lot."

Explanation:

(This amendment removes proposed authority in the introduced budget to allow for general funds to be used in the construction of a parking lot. Parking is an auxiliary enterprise nongeneral fund activity. In § 4-4.01 o.3. of the budget it states the policy of the Commonwealth governing higher education parking and requires that it be operated as an auxiliary enterprise function and develop sufficient reserves for ongoing maintenance and replacement of parking facilities. The budget as introduced proposed to supersede § 4-4.01 o.3. and allow general fund balances to be used to construct a parking lot.)

ItemC-232.90 #1h

Education: Higher Education

Virginia State University

FY 06-07

\$0

FY 07-08

(\$750,000) GF

Language:

Page 580, line 15, strike "\$750,000" and insert "\$0".

Explanation:

(This amendment removes proposed new planning funds for a project at Virginia State University.)

ItemC-232.95 #1h

Education: Higher Education

Virginia State University

FY 06-07

\$3,000,000

FY 07-08

\$0 NGF

Language:

Page 580, after line 18, insert:

"C-232.95. New Construction: Parking Lot \$3,000,000

Fund Sources: Higher Education Operating \$3,000,000".

Explanation:

(This amendment would provide nongeneral fund authority to construct a surface parking lot.)

ItemC-232.95 #2h

Education: Higher Education

Virginia State University

FY 06-07

\$0

FY 07-08

\$3,000,000 NGF

Language:

Page 580, after line 18, insert:

"C-232.95. Improvements: Trinkle Hall \$3,000,000

Fund Sources: Higher Education Operating \$3,000,000".

Explanation:

(This amendment would provide nongeneral fund authority to renovate Trinkle Hall.)

ItemC-241.15 #1h

Education: Other

The Science Museum Of Virginia

FY 06-07

\$0

FY 07-08

\$5,000,000 GF

Language:

Page 581, after line 36, insert:

"C-241.15. New Construction: Belmont
Bay Science Center

\$5,000,000

Fund Sources: General

\$5,000,000".

Explanation:

(This amendment provides general funds to complete site work for the Belmont Bay Science Center approved in the 2002 bond package. This general fund appropriation frees up general obligation bonds approved in the 2002 for use in supplementing the Medical Sciences II Building cost overrun at Virginia Commonwealth University.)

ItemC-244.10 #1h

Education: Higher Education

FY 06-07

FY 07-08

Southwest Virginia Higher
Education Center

\$1,365,000

\$0 NGF

Language:

Page 582, line 20, strike "\$310,000" and insert "\$1,675,000".

Explanation:

(This amendment provides additional funding to supplement the construction of the addition to the Southwest Virginia Higher Education Center in accordance with House Bill 1712.)

ItemC-247.30 #1h

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 585, after line 3, insert:

"3. The Department of Mental Health and Mental Retardation shall ensure that the bed count for this project remains at or above the current level of patients at the

facility."

Explanation:

(This amendment is self-explanatory.)

ItemC-247.40 #1h

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 585, after line 15, insert:

"3. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall not proceed beyond planning for this project without the approval of the General Assembly."

Explanation:

(This amendment is self-explanatory.)

ItemC-255.10 #1h

Natural Resources

Department Of Conservation And
Recreation

FY 06-07

\$0
\$0

FY 07-08

(\$15,000,000) GF
\$7,500,000 NGF

Language:

Page 587, line 25, strike "\$15,000,000" and insert "\$7,500,000".

Explanation:

(This amendment provides funding to address the construction of new cabins and campgrounds at state parks in accordance with House Bill 1712.)

ItemC-255.15 #1h

Natural Resources

Department Of Conservation And
Recreation

FY 06-07

\$0

FY 07-08

\$1,000,000 GF

Language:

Page 587, after line 38, insert:

"C-255.15. New Construction: \$1,000,000

Development of New High Bridge State
Park

Fund Sources: General \$1,000,000".

Explanation:

(This amendment provides general fund money for the development of new state parks.)

ItemC-302.05 #1h

Public Safety

FY 06-07

FY 07-08

Department Of State Police

\$0

\$275,000 GF

Language:

Page 594, after line 19, insert:

"C-302.05. New Construction: Area 19 \$275,000

Office

Fund Sources: General \$275,000".

Explanation:

(This amendment would provide general funds to support construction of a new Area 19 office facility.)

ItemC-302.20 #1h

Public Safety

FY 06-07

FY 07-08

Department Of Veterans Services

\$583,000

\$0 GF

Language:

Page 594, line 33, strike "\$25,000" and insert "\$608,000".

Page 595, after line 8, insert:

"4. Included in this item is \$583,000 the first year from the general fund for costs related to the conveyance of approximately 80 acres at the Radford Army Ammunition Plant, New River Unit, donated by the United States government to the

Commonwealth for use as a veterans' cemetery. Final acceptance of the property must be approved by the Governor, after the completion and review of an environmental assessment."

Explanation:

(This amendment provides an additional \$583,000 to address the costs associated with acquisition of land for the Southwest Virginia Veterans' Cemetery. Federal legislation authorizing the conveyance of the property requires the Commonwealth to cover the costs associated with the conveyance, including survey costs, environmental documentation, and other administrative costs.)

Item C-329 #1h

Central Appropriations

9(D) Revenue Bonds

Language

Language:

Page 605, strike lines 35 through 57.

Page 606, strike lines 1 through 64.

Page 607, strike lines 1 through 31.

Explanation:

(This amendment eliminates a table erroneously included in the introduced budget.)

Item C-330 #1h

Central Appropriations

9(D) Revenue Bonds

Language

Language:

Page 607, strike lines 32 through 58.

Page 608, strike lines 1 through 52.

Explanation:

(This amendment eliminates a table erroneously included in the introduced budget.)

Item 4-0.01 #1h

General Provisions

Operating Policies

Language

Language:

Page 620, after line 9, insert:

"d. No funding in this budget, or matching funds related to funding included in this budget, may be provided for human stem cell research from stem cells obtained from human embryos; however, research conducted using stem cells other than embryonic stem cells may be funded.

e. No funding in this budget, or matching funds related to funding included in this budget, may be provided for research on cells or tissues derived from induced abortions on humans."

Explanation:

(This amendment would prohibit state funding of embryonic stem cell research itself, but it would also permit entities that conduct such research (without using state money) to receive state funding. Entities that receive funding for embryonic stem cell research from federal and private sources may also receive state dollars for purposes other than embryonic stem research. State funding of research on aborted fetuses would be prohibited.)

Item 4-4.03 #1h

Capital Projects

Modifications or Alterations to State-Owned Facilities

Language

Language:

Page 637, after line 16, insert:

"§ 4-4.03 MODIFICATIONS OR ALTERATIONS TO STATE-OWNED FACILITIES

a. Effective July 1, 2006, other than for legislatively-approved capital outlay projects, no changes, alterations or modifications to the interior or the exterior of state-owned facilities may be initiated except:

- 1) to correct life or health safety concerns validated by the Department of General Services,
- 2) to satisfy the requirements of a court order, or
- 3) with the written approval of the Governor.

b. Any building interior or exterior change, alteration or modification that has been initiated since July 1, 2006, shall be restored to its original state within 45 days."

Explanation:

(This amendment is self-explanatory.)

Item 4-5.04 #1h

Special Conditions and Restrictions on Expenditures

Good and Services

Language

Language:

Page 643, after line 14, insert:

"h. MEDICAL SERVICES: No expenditures from general, special or other nongeneral fund sources may be made out of any appropriation by the General Assembly for providing abortion services, except as otherwise required by federal statute. However, nothing herein shall prevent a physician from providing medical assistance to preserve the life of a pregnant woman provided that every possible measure shall be taken to preserve the life of the unborn child of the pregnant woman."

Explanation:

(This amendment is self-explanatory.)

Item 4-6.01 #1h

Positions and Employment

Employee Compensation

Language

Language:

Page 647, line 61, strike "\$103,289" and insert "\$119,942".
Page 647, line 62, strike "\$106,388" and insert "\$123,540".
Page 648, line 6, strike "\$121,458" and insert "\$103,289".
Page 648, line 7, strike "\$125,102" and insert "\$106,388".
Page 648, line 18, strike "\$106,259" and insert "\$119,942".
Page 648, line 19, strike "\$109,447" and insert "\$123,540".
Page 650, strike lines 48 through 50.
Page 650, line 57, strike "\$85,764" and insert "\$94,340".
Page 650, line 58, strike "\$88,337" and insert "\$97,170".

Page 650, line 65, strike "\$82,779" and insert "\$70,279".
Page 650, line 66, strike "\$85,262" and insert "\$72,387".
Page 651, strike lines 4 through 6.
Page 651, line 27, strike "\$81,761" and insert "\$80,000".
Page 651, line 28, strike "\$84,214" and insert "\$82,400".
Page 651, line 53, strike "\$139,701" and insert "\$146,943".
Page 651, line 54, strike "\$143,892" and insert "\$151,351".
Page 652, line 45, strike "\$165,513" and insert "\$184,525".
Page 652, line 46, strike "\$170,748" and insert "\$190,061".

Explanation:

(This amendment makes corrections and updates to various agency head salaries.)

Item 4-6.03 #1h

Positions and Employment

Employee Benefits

Language

Language:

Page 656, line 18, after "g.", insert "1."

Page 656, after line 20, insert:

"2. Any person appointed to the position of Chief of the Capitol Police who is a vested member of the State Police Officers Retirement System (SPORS) created under Title 51.1, Chapter 2, shall have 30 days from passage of this act to make an irrevocable election to be covered by the benefits provided pursuant to § 51.1-200 thru § 51.1-210, Code of Virginia."

Explanation:

(This amendment gives an individual who is vested in SPORS and is then appointed to the position of Chief of the Capitol Police, the option of transferring into the VaLORS retirement program or retaining coverage under the provisions of SPORS.)

Item 4-9.01 #1h

Higher Education Restructuring

Approval of Management Agreement for Virginia Polytechnic Institute Language

and State University

Language:

Page 659, strike lines 42 through 45 and insert:

"Except for institutions covered under Chapters 933 and 943 of the Acts of Assembly of 2006 and notwithstanding the provisions of the Alternative Authority for Covered Institutions (§ 23-38.91 et seq., Code of Virginia), no institution of higher education may request or receive additional decentralized authority granted under Chapters 933 and 945 of the Acts of Assembly of 2005 without the express approval of the General Assembly."

Page 660, delete lines 1 through 16.

Explanation:

(This amendment eliminates obsolete language regarding decentralization and clarifies the expansion of further decentralized authority.)

Item 4-9.02 #1h

Higher Education Restructuring

Approval of Management Agreement for the University of Virginia Language

Language:

Page 663, strike lines 19 through 21.

Explanation:

(This amendment strikes proposed language which would subordinate the Appropriations Act to the Management Agreements enacted in Chapters 933 and 943 of the 2006 Acts of Assembly.)

Item 4-9.03 #1h

Higher Education Restructuring

Resolution of Conflict with Enacted Management Agreements Language

Language:

Page 663, strike line 27 through 36.

Explanation:

(This amendment eliminates proposed technical changes in the introduced budget.)
