

Chief Patron: Abbitt

Item 72 #1h

Administration	FY 08-09	FY 09-10	
Compensation Board	\$0	\$535,750	GF

Language:

Page 58, line 36, strike "\$19,317,650" and insert "\$19,853,400".

Explanation:

(This amendment restores five percent of the ten percent reduction proposed in the introduced budget in the appropriation for the Commissioner of Revenue offices. A companion amendment supplants general fund appropriation with additional funding from the Circuit Court Clerks' Technology Trust Fund to fund this amendment.)

Chief Patron: Abbitt

Item 73 #1h

Administration

FY 08-09

FY 09-10

Compensation Board

\$0

\$101,500 GF

Language:

Page 60, line 29, strike "\$62,671,350" and insert "\$62,772,850".

Explanation:

(This amendment provides funding needed to convert the Cumberland County Commonwealth's Attorney's office from part-time to full-time status in accordance with § 15.2-1629, Code of Virginia.)

Chief Patron: Abbitt

Item 74 #4h

Administration

FY 08-09

FY 09-10

Compensation Board

\$0

\$1,374,965 GF

Language:

Page 62, line 41, strike "\$50,440,377" and insert "\$51,815,342".

Explanation:

(This amendment restores five percent of the ten percent reduction proposed in the introduced budget in the appropriation for the Clerk of Circuit Courts' offices. A companion amendment supplants general fund appropriation with additional funding from the Circuit Court Clerks' Technology Trust Fund to fund this amendment.)

Chief Patron: Abbitt

Item 74 #5h

Administration	FY 08-09	FY 09-10	
Compensation Board	\$0	(\$2,440,382)	GF
	\$0	\$2,440,382	NGF

Language:

Page 64, line 44, strike "\$2,978,426" and insert "\$5,418,808."

Explanation:

(This amendment supplants \$2.4 million general fund with an additional \$2.4 million appropriation from the Circuit Court Clerks' Technology Trust Fund. Three companion amendments propose earmarking the \$2.4 million general fund to restore half of the reductions included in the introduced budget for the Circuit Court Clerks, Treasurers, and Commissioners of Revenue offices.)

Chief Patron: Abbitt

Item 75 #1h

Administration

FY 08-09

FY 09-10

Compensation Board

\$0

\$529,667 GF

Language:

Page 66, line 17, strike "\$19,183,595" and insert "\$19,713,262".

Explanation:

(This amendment restores five percent of the ten percent reduction proposed in the introduced budget in the appropriation for the Treasurers' offices. A companion amendment supplants general fund appropriation with additional funding from the Circuit Court Clerks' Technology Trust Fund to fund this amendment.)

Administration

Compensation Board

Language

Language:

Page 70, line 2, after "F." insert "1."

Page 70, after line 9, insert:

"2.) The Compensation Board shall convene a workgroup which will include designees, who may be staff, from the Chairmen of the House Appropriations and Senate Finance Committees and representatives from the constitutional officers to revise and update the methodologies used to determine the staffing standards. The workgroup shall complete the review and update the standards by November 15, 2009."

Explanation:

(This amendment includes language requiring the Compensation Board to convene a workgroup to update the staffing standards for the constitutional officers' offices.)

Health And Human Resources

Department Of Health

Language

Language:

Page 306, line 43, strike "1."

Page 306, line 44, unstrike "1,045,375".

Page 306, line 44, strike "\$2,645,375".

Page 306, line 45, after "Fund", insert:

"and \$1,000,000 the second year from the general fund"

Page 306, strike lines 48 through 55.

Explanation:

(This amendment removes budget language that proposed to divert \$0.25 from an increase in \$4 for Life Funding for the Department of State Police's med-flight operations. In 2008, the General Assembly increased \$4 for Life Funding from \$4.00 to \$4.25. Funding was to be deposited to the Rescue Squad Assistance Fund (RSAF) for training. This language amendment restores \$1.6 million, the value of the 25 cent increase, to the RSAF and reduces the additional amount in the second year for the Department of State Police's med-flight operations to \$1.0 million from the general fund. A companion amendment reduces \$1.0 million the second year from the general fund contained in item 301 (administration and support services) to provide this additional funding for med-flight operations.)

Chief Patron: Abbitt

Item 301 #1h

Health And Human Resources

FY 08-09

FY 09-10

Department Of Health

\$0

(\$1,000,000) GF

Language:

Page 320, line 39, strike "\$15,549,158" and insert "\$14,549,158".

Explanation:

(This amendment reduces \$1.0 million the second year from the general fund in the Virginia Department of Health's administrative and support services budget. A companion amendment appropriates this funding to the Office of Emergency Services for Department of State Police med-flight operations. The introduced budget had proposed an increase of \$1.6 million for med-flight operations by using the additional 25 cent increase in \$4 for Life funding approved by the 2008 General Assembly. This additional funding was to be deposited to the Rescue Squad Assistance Fund (RSAF) for training.)

Chief Patron: Abbitt

Item 361 #3h

Natural Resources	FY 08-09	FY 09-10	
Department Of Conservation And Recreation	\$0	\$2,510,000	GF

Language:

Page 402, line 28, strike "\$75,545,793" and insert "\$78,055,793".

Explanation:

(This amendment provides \$2.5 million the second year from the general fund to increase support for soil and water conservation district (SWCD) operating expenses, including the costs of staff, rent, communications, and travel. From 1999 to 2007, each SWCD received \$78,000 annually from the Commonwealth for these operating expenses. The reductions contained in the Governor's budget would reduce this operating support to \$66,600 per district. To restore the districts' operating support to the 2007 level equals \$2.5 million.)

Chief Patron: Abbitt

Item 406 #1h

Public Safety

FY 08-09

FY 09-10

Department Of Fire Programs

\$0

\$1,097,500 NGF

Language:

Page 446, line 26, strike "\$23,825,000" and insert "\$24,922,500".

Explanation:

(This amendment restores funding for use in fire personnel training and equipment purchases that the Governor had transferred to the general fund. A companion amendment eliminates the transfer of these funds in Part 3 of the budget.)

Independent Agencies

State Lottery Department

Language

Language:

Page 532, Line 11, before "There" insert "A."

Page 532, after line 14, insert:

"B. The Lottery Department, in coordination with its contract partner, shall compensate individuals the full prize amount, as shown in the playing area of the game tickets, for those Super 7's tickets that were generated in error and sold on October 19, 2008."

Explanation:

(This amendment requires the Virginia Lottery Department to provide compensation to individuals who purchased Lottery tickets on October 19, 2008 which were printed incorrectly. The error resulted in over 600 tickets being sold with incorrect prize awards totaling over \$3.0 million. Thus far, the Lottery Department has reached an agreement to contractor who made the error to make partial payment to the individuals, including paying \$2,500 to the individuals who purchased tickets showing the top prize of \$7,777.)

Chief Patron: Abbitt

Item 3-1.01 #3h

Transfers

Interfund Transfers

Language

Language:

Page 612, strike lines 3 through 5.

Explanation:

(This amendment eliminates the Governor's transfer of Fire Program funds to the general fund. A companion amendment reappropriates these nongeneral fund dollars to the Department of Fire Programs.)

Chief Patron: Albo

Item 140 #17h

**Education: Elementary &
Secondary**

FY 08-09

FY 09-10

Direct Aid To Public Education

\$0

\$0 GFLanguage

Language:

Page 176, strike lines 11 through 17.

Page 176, after line 10, insert:

"to support the state's share of an estimated \$91.01 per pupil in adjusted March 31 average daily membership. This per pupil amount is subject to change for the purpose of payment to school divisions based on actual March 31 ADM collected the second year."

Explanation:

(This amendment eliminates the one-time Funding Loss Cap amount of \$60.9 million the second year from the general fund and redistributes the funding to localities based on the state's share of a per pupil amount of \$91. When compared to the distributions reflected in House Bill 1600, the net result of this amendment's methodology will provide 59 localities with an additional \$20.9 million and decrease funding to 77 localities by the same amount of \$20.9 million.)

Education: Elementary & Secondary

FY 08-09

FY 09-10

Direct Aid To Public Education

\$0 (\$192,900,000) GF

Language:

Page 135, line 25, strike "\$5,896,909,251" and insert "\$5,704,009,251".

Page 149, after line 9, insert:

"25. For the second year, the Department of Education shall modify the existing Standards of Quality (SOQ) funding formula and calculation of composite index of local ability-to-pay, and modify the formula that determines each locality's ability to pay for its share of providing an educational program meeting the prescribed SOQ to (i) incorporate tax values and population estimates for the fiscal year ending one year prior to the fiscal biennium in which the distribution takes place; (ii) provide for a 86th percentile population density adjustment in certain localities; and (iii) incorporate median adjusted gross income. Further, the indices of wealth are determined by combining the following constituent index elements with the indicated weighting: (i) true values of real estate and public service corporations, as reported by the State Department of Taxation for the calendar year, at 44 percent; (ii) median adjusted gross income for the calendar year, as reported by the State Department of Taxation, at 49 percent; and (iii) the sales for the calendar year that are subject to the state general sales and use tax, as reported by the State Department of Taxation, at seven percent. This measure reflects certain recommendations included in the Joint Legislative Audit and Review Commission (JLARC) Review on Elementary and Secondary School Funding (February 2002)."

Explanation:

(This amendment saves \$192.9 million the second year in the general fund by modifying the calculation to the composite index formula based on guidelines and recommendations outlined in the JLARC study from 2002. The resulting action from this amendment and accompanying legislation would decrease the state funding from 95 school divisions by \$316.2 million and increase the state funding to 41 school divisions and increase their state funding by \$123.4 million.)

Chief Patron: Albo

Item 391 #3h

Public Safety

Department Of Corrections

Language

Language:

Page 434, strike lines 25 through 45.

Page 434, line 8 strike "1."

Explanation:

(This amendment eliminates a proposed policy that would have permitted the Department of Corrections to allow an additional 60 days early release for nonviolent offenders.)

Chief Patron: Amundson

Item 139 #3h

**Education: Elementary &
Secondary**

FY 08-09

FY 09-10

Direct Aid To Public Education

\$0

\$1,176,750 GF

Language:

Page 132, line 43, strike "\$6,204,120" and insert "\$7,380,870".

Page 134, line 7, strike "\$3,457,500" and insert "\$4,634,250".

Explanation:

(This amendment provides \$1.2 million the second year from the general fund to increase the National Board for Professional Teaching Standards bonuses.)

Chief Patron: Athey

Item 140 #12h

Co-Patron(s): Sherwood

**Education: Elementary &
Secondary**

FY 08-09

FY 09-10

Direct Aid To Public Education	\$0	\$15,502,427	GF
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Language:

Page 135, line 25, strike "\$5,896,909,251" and insert "\$5,912,411,678".

Page 136, line 23, strike "\$3,098,031,157" and insert "\$3,113,533,584".

Page 136, line 46, strike "\$5,366,721,191" and insert "\$5,382,223,618".

Explanation:

(This amendment provides \$15.5 million the second year from the general fund to restore the amount contained in Chapter 879 for the Cost of Competing Adjustment (COCA). The COCA amounts budgeted in Chapter 879 and House Bill 1600 are based on the actual number of support positions calculated by the two funding methodologies.)

Chief Patron: Athey

Item 208 #4h

Co-Patron(s): Sherwood

Education: Higher Education	FY 08-09	FY 09-10	
Virginia Commonwealth University	\$0	\$105,000	GF

Language:

Page 221, line 40, strike "\$495,208,670" and insert "\$495,313,670".

Explanation:

(This amendment requests funding to restore the 15 percent reduction to the Shenandoah Valley Family Practice Residency Program.)

Chief Patron: Athey

Item 362 #2h

Natural Resources

FY 08-09

FY 09-10

Department Of Conservation And
Recreation

\$0

\$2,000,000 GF

Language:

Page 405, line 29, strike "\$56,736,726" and insert "\$58,736,726".

Page 407, after line 4, insert:

"H. Out of the amounts appropriated for State Park Management and Operations, \$2,000,000 the second year from the general fund is provided to complete the improvements to Shenandoah River State Park that were originally included as components of "The Commonwealth of Virginia Park and Natural Areas Bond Act of 2002," but were omitted or scaled back due to a lack of sufficient bond proceeds."

Explanation:

(This amendment provides \$2.0 million the second year from the general fund to complete improvements such as cabins and campgrounds within Shenandoah River State Park that, although originally included as part of the parks and natural areas general obligation bonds approved by voters in 2002, were scaled back due to funding constraints.)

Chief Patron: Athey

Item 441 #1h

Transportation

FY 08-09

FY 09-10

Department Of Motor Vehicles

\$0

(\$700,000) NGF

Language:

Page 479, line 12, strike "\$155,108,973" and insert "\$154,408,973".

Page 481, after line 14, insert:

"F. No expenditures from general, special or other nongeneral fund sources may be made out from or expended from any appropriation by the General Assembly for providing or implementing any provision of law implementing the Real ID Act of 2005 as contained in Division B of the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Tsunami Relief, 2005 (Public Law 109-13). Further, neither the Governor nor the Department of Motor Vehicles nor any other agency of the Commonwealth shall participate in the compliance of any provision of the Real ID Act of 2005 and any other federal law, regulation or policy that would compromise the economic privacy or biometric data of any resident of the Commonwealth, except as required for work related identification for state and local law enforcement officers."

Explanation:

(This amendment removes funding from the Department of Motor Vehicles that had been programmed for the implementation of the federal REAL ID program and prohibits the department from implementing the provisions of that Act.)

Chief Patron: Athey

Item 455 #1h

Transportation

FY 08-09

FY 09-10

Department Of Transportation

\$0

\$7,700,000 GF

Language:

Page 489, line 20, strike "\$1,409,630,527" and insert "\$1,417,330,527".

Page 490, after line 45, insert:

"I. Included in the amounts for this item is \$7,700,000 from the general fund in the second year which, notwithstanding any other provision of law, shall be used for right-of-way acquisition, planning and design for a replacement of the bridge located in Warren County over the South Fork of the Shenandoah River on Route 340/522."

Explanation:

(This amendment provides \$7.7 million in the second year from the general fund to restore funding for right-of-way acquisition, planning and design for a bridge located in Warren County over the South Fork of the Shenandoah River on Route 340/522 which is one of eleven bridges in Virginia designed identically to the Interstate 35 bridge in Minnesota which collapsed killing 14 people.)

Chief Patron: Athey

Item 4-5.04 #3h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 670, after line 30, insert:

"j. MEDICAL SERVICES: No expenditures from general, special or other nongeneral fund sources may be made out of any appropriation by the General Assembly to the Planned Parenthood Federation of America, Inc. or any subsidiary or affiliate thereof."

Explanation:

(This amendment is self-explanatory.)

Legislative Department	FY 08-09	FY 09-10	
Division Of Legislative Services	\$1,000,000	\$1,000,000	GF

Language:

Page 11, line 45, strike "\$5,815,489" and insert "\$6,815,489".

Page 11, line 45, strike "\$5,815,489" and insert "\$6,815,489".

Page 12, line 4, before "Out" insert "A."

Page 12, after line 9, insert:

"B. Out of this appropriation, \$1,000,000 general fund in each year of the biennium shall be provided to support the City of Hampton's 400th anniversary celebration."

Explanation:

(This amendment requests \$1.0 million each year to support a celebration of Hampton's 400th anniversary. Hampton is planning events throughout 2010 to celebrate its 400th anniversary many of which are hoped to generate tourism to the area which will benefit the Commonwealth.)

Chief Patron: BaCote

Item 493 #29h

Nonstate Agencies	FY 08-09	FY 09-10	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$500,000	GF

Language:

Page 538, line 4, strike "\$0" and insert "\$500,000".

Page 540, after line 37, insert:

"Hampton University Proton Therapy Institute \$0 \$500,000".

Explanation:

(This amendment provides \$500,000 the second year from the general fund to Hampton University for costs associated with creation of a Proton Therapy Institute. The facility, using what is widely acknowledged as the most effective method in the selective destruction of cancer cells, would significantly increase availability of the treatment: at this time, there are only three such therapy centers in the United States, with an additional three being built.)

Chief Patron: Barlow

Item 267 #3h

Finance	FY 08-09	FY 09-10	
Department Of Accounts Transfer Payments	\$0	\$50,000	GF

Language:

Page 271, line 2, strike "\$10,058,131" and insert "\$10,108,131".

Page 272, after line 13, insert:

"D. Out of the amounts appropriated for this item, \$50,000 the second year from the general fund is provided for compensation of Kurt E. Beach, a former member of the Smithfield Police Department, for injuries to his health that occurred in the line of duty. In addition, beginning July 1, 2010, and ending June 30, 2020, additional payments of \$20,000 per year shall be paid to Kurt E. Beach to offset the continuing costs of his health care."

Explanation:

(This amendment provides \$50,000 in the second year from the general fund for relief of Kurt E. Beach, a former Smithfield Police Department investigator, who contracted hepatitis C while trying to revive an unconscious small child. The amendment also provides for the payment of \$20,000 each year from July 1, 2010 to June 30, 2020 to compensate Mr. Beach for his ongoing health care needs.)

Chief Patron: Barlow

Item 368 #2h

Natural Resources

FY 08-09

FY 09-10

Department Of Environmental
Quality

\$100,000

\$100,000 NGF

Language:

Page 409, line 22, strike "\$119,268,881" and insert "\$119,368,881".

Page 409, line 21, strike "\$115,042,181" and insert "\$115,142,181".

Explanation:

(This amendment restores \$100,000 in funding each year for competitive litter and recycling grants. These amounts had been transferred to the general fund by the Governor. A companion amendment eliminates the transfers in Part 3 of the budget.)

Chief Patron: Barlow

Item 493 #8h

Nonstate Agencies	FY 08-09	FY 09-10	
State Grants to Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

Language:

Page 538, line 4, strike "\$0" and insert "\$50,000".

Page 540, after line 37, insert:

"Isle of Wight Museum \$0 \$50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to the Isle of Wight Museum. The requested funding will be used for construction of exhibits.)

Chief Patron: Barlow

Item 493 #9h

Nonstate Agencies	FY 08-09	FY 09-10	
State Grants to Nonstate	\$0	\$20,000	GF
Entities-Nonstate Agencies			

Language:

Page 538, line 4, strike "\$0" and insert "\$20,000".

Page 540, after line 37, insert:

"Fort Huger \$0 \$20,000".

Explanation:

(This amendment provides \$20,000 the second year from the general fund to Fort Huger which is located in Isle of Wight, Virginia. Fort Huger was placed on the National Register of Historic Places on May 8, 2008. The funding will be used to restore the site's hot shot furnace powder magazine, bomb proofs, and shell house.)

Chief Patron: Barlow

Item 493 #10h

Nonstate Agencies	FY 08-09	FY 09-10	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$180,000	GF

Language:

Page 538, line 4, strike "\$0" and insert "\$180,000".

Page 540, after line 37, insert:

"Fort Boykin \$0 \$180,000".

Explanation:

(This amendment provides \$180,000 the second year from the general fund to Fort Boykin which is located in Isle of Wight, Virginia. Fort Boykin is listed on the National Register of Historic Places. Funds will be used to stabilize the site through bank grading, beach nourishment, marsh grass plantings, and earthwork preservation as detailed by the National Park Service.)

Chief Patron: Barlow

Item 493 #11h

Nonstate Agencies	FY 08-09	FY 09-10	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 538, line 4, strike "\$0" and insert "\$50,000".

Page 540, after line 37, insert:

"Boykin's Tavern \$0 \$50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to the Boykin's Tavern, which is located in Isle of Wight, Virginia. The funds will be used to begin work on its drainage remediation issues.)

Chief Patron: Barlow

Item 3-1.01 #1h

Transfers

Interfund Transfers

Language

Language:

Page 611, strike line 38.

Explanation:

(This amendment eliminates the Governor's transfer of \$100,000 in competitive litter grants to the general fund in each year. A companion amendment appropriates a similar amount each year to the Department of Environmental Quality.)

Education: Elementary & Secondary

FY 08-09

FY 09-10

Direct Aid To Public Education

\$0

(\$123,711) GF

Language:

Page 135, line 25, strike "\$5,896,909,251" and insert "\$5,896,785,540".

Page 142, after line 16, insert:

"11. In recognition of Albemarle County and the City of Charlottesville being in an active annexation and revenue sharing agreement that requires a revenue transfer from Albemarle to Charlottesville, with a maximum transfer amount capped at ten percent of the applicable real estate tax base year for Albemarle, Albemarle shall have an equal percentage amount excluded from the local true property value total amount used in calculating Albemarle's composite index for the 2008-2010 biennium. For the purposes of the composite index updates for the 2008-2010 biennium, Albemarle's true property value shall be reduced by ten percent from \$15,464,818,659 to \$13,918,336,793."

Explanation:

(This amendment saves a net of \$123,711 the second year from the general fund by adjusting the composite index funding formula methodology for Albemarle County. The proposed methodology change incorporates the annexation and revenue sharing agreement that currently require revenues to be transferred from Albemarle to Charlottesville. The agreement, approved by voter referendum in 1982, resulted in Albemarle transferring a calculated amount to Charlottesville each year that is based on a composite of both localities' population, tax rates, and real estate values. In exchange of the payment, the City of Charlottesville agreed not to annex any additional land from the Albemarle County. This amendment provides a state revenue increase to Albemarle equal to \$2.9 million the second year from the general fund by adjusting the composite index funding formula methodology of Albemarle County. The remaining 135 school divisions collectively will have their state revenues reduced by \$3.0 million the second year. During fiscal year 2008, both Albemarle and Charlottesville received \$2.5 million each from "599 Funding".)

Chief Patron: Bowling

Item 387 #2h

Public Safety	FY 08-09	FY 09-10	
Department Of Corrections	\$0	\$200,000	GF
	5.00	5.00	FTE

Language:

Page 425, line 4, strike "\$87,363,009" and insert "\$87,563,009".

Page 426, after line 12, insert:

"G. Out of the amounts appropriated for Day Reporting Centers, \$200,000 the second year from the general fund is provided for the costs of operating the Black Diamond Day Reporting Center located in Tazewell County."

Explanation:

(This amendment restores \$200,000 in general fund support for the operations of the Black Diamond Day Reporting Center in Tazewell County. The Governor eliminated funding for all 11 day reporting centers. A companion amendment eliminates \$200,000 of the second year savings associated with the Governor's reductions and shown in Part 4 of the budget.)

Chief Patron: Bowling

Item 412 #1h

Co-Patron(s): Phillips

Public Safety	FY 08-09	FY 09-10	
Department Of Juvenile Justice	\$765,100	\$1,530,188	GF

Language:

Page 451, line 37, strike "\$92,436,862" and insert "\$93,201,962".

Page 451, line 38, strike "\$91,217,739" and insert "\$92,747,927".

Page 452, after line 35, insert:

"D. Out of the amounts appropriated for Operation of Secure Correctional Facilities, \$1,530,188 the second year from the general fund is provided for the operation of the Virginia Wilderness Institute."

Explanation:

(This amendment restores \$765,100 the first year and \$1.5 million the second year from the general fund to support the operation of the Virginia Wilderness Institute, which served 32 direct care juveniles in the custody of the Department of Juvenile Justice. Funding for this program was eliminated by the Governor.)

Chief Patron: Bowling

Item 4-1.08 #3h

Co-Patron(s): Phillips

Appropriations

Appropriation Reductions to Address Revenue Shortfall

Language

Language:

Page 649, strike line 61.

Explanation:

(This amendment strikes the Governor's language eliminating funding for the Virginia Wilderness Institute, a facility that served 32 juveniles in the custody of the Department of Juvenile Justice. A companion amendment restores the funding to the agency's budget.)

Chief Patron: Bowling

Item 4-1.08 #4h

Appropriations

Appropriation Reductions to Address Revenue Shortfall

Language

Language:

Page 648, line 9, strike "\$1,145,686" and insert "\$945,686".

Explanation:

(This amendment eliminates \$200,000 of the Governor's proposed savings from the elimination of the Department of Corrections' day reporting centers in the second year. A companion amendment restores this same amount of funding for the operation of the Black Diamond Day Reporting Center located in Tazewell County.)

Chief Patron: Brink

Item 140 #18h

**Education: Elementary &
Secondary**

FY 08-09

FY 09-10

Direct Aid To Public Education

\$0

\$3,400,000 GF

Language:

Page 135, line 25, strike "\$5,896,909,251" and insert "\$5,900,309,251".

Page 136, line 23, strike "\$3,098,031,157", and insert "\$3,101,431,157".

Page 136, line 46, strike "\$5,366,721,191", and insert "\$5,370,121,191".

Page 153, line 10, after "nurses," insert:
"school social workers".

Explanation:

(This amendment provides \$3.4 million the second year from the general fund to school divisions in order excludes school social worker positions from the support position funding cap methodology.)

Health And Human Resources	FY 08-09	FY 09-10	
Department For The Aging	\$0	\$1,553,700	GF

Language:

Page 300, line 17, strike "\$30,328,128" and insert "\$31,881,828".

Page 302, after line 40, insert:

"Q.1. Out of this appropriation, \$1,553,700 the second year from the general fund shall be provided for core services for older Virginians served by local Area Agencies on Aging. Of the funding provided, \$854,000 shall be used to address increased costs of providing home delivered meals, \$325,700 shall be provided to address increased costs of providing critical transportation to congregate meals, medical appointments, grocery shopping, and pharmacy services; and \$374,000 for increased costs of providing other home-based services.

2. The Department for the Aging, in cooperation with Area Agencies on Aging, shall develop and set a goal for the Commonwealth to eliminate waiting lists for core services for older Virginians related to nutrition, transportation and in-home services by 2012."

Explanation:

(This amendment provides \$1.6 million from the general fund in the second year to increase funding for aging services provided through local Area Agencies on Aging. Language is also added to require the department to develop and set a goal for eliminating waiting lists for services by 2012.)

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Medical Assistance	\$0	\$9,187,275	GF
Services	\$0	\$9,187,275	NGF

Language:

Page 324, line 2, strike "\$5,933,087,351" and insert "\$5,951,461,901".

Page 339, strike line 58.

Page 340, strike lines 1 through 8.

Page 340, line 9, strike "BBB" and insert "AAA".

Page 340, line 20, strike "CCC" and insert "BBB".

Page 340, line 28, strike "DDD" and insert "CCC".

Page 340, line 34, strike "EEE" and insert "DDD".

Page 340, line 42, strike "FFF" and insert "EEE".

Page 340, line 50, strike "GGG" and insert "FFF".

Page 340, line 54, strike "HHH" and insert "GGG".

Page 341, line 1, strike "III" and insert "HHH".

Page 341, line 19, strike "JJJ" and insert "III".

Page 341, line 31, strike "KKK" and insert "JJJ".

Page 341, line 42, strike "LLL" and insert "KKK".

Page 341, line 59, strike "MMM" and insert "LLL".

Page 342, line 11, strike "NNN" and insert "MMM".

Page 342, line 14, strike "OOO" and insert "NNN".

Page 342, line 25, strike "PPP" and insert "OOO".

Page 342, line 38, strike "QQQ" and insert "PPP".

Page 342, line 48, strike "RRR" and insert "QQQ".

Page 343, line 1, strike "SSS" and insert "RRR".

Page 343, line 19, strike "TTT" and insert "SSS".

Page 343, line 36, strike "UUU" and insert "TTT".

Explanation:

(This amendment restores \$9.2 million the second year from the general fund and \$9.2 million in federal matching Medicaid funds and eliminates language which would have changed the method of calculating the cost effectiveness of Medicaid home and community-based waiver services. The introduced budget proposes an individual cost basis for waivers in which an individual's cost under the waiver cannot exceed the average cost of institutional care. Currently, the waivers operate on an aggregate cost basis in which the cost for an individual can exceed the average

cost of institutional care as long as the average cost of a waiver for all individuals in that waiver, in aggregate, does not exceed the average institutional cost. Implementation of an individual cap on waiver services places individuals with significant disabilities at risk of unnecessary and unwanted institutionalization, at a time when the Commonwealth's stated goal is to strengthen Virginia's community-based system of support.)

Chief Patron: Brink

Item 316 #3h

Health And Human Resources	FY 08-09	FY 09-10	
Grants To Localities	\$0	\$250,000	GF

Language:

Page 356, line 30, strike "\$318,567,838" and insert "\$318,817,838".

Page 361, line 44, strike "1,000,000" and insert "1,250,000".

Explanation:

(This amendment adds \$250,000 the second year from the general fund to supplement funding from the federal Community Mental Health Services Block Grant for the Older Adults Facilities Mental Health Support Program (RAFT) which began in 2007 as a part of the state mental health hospital discharge and diversion program. Since its inception, costs of care have increased in assisted living. Without this additional funding, only 13 of the 20 geriatric individuals originally projected to be served through assisted living will receive assistance. The program has successfully moved six individuals into local assisted living facilities and nursing homes to date with the placement of the remaining clients (20 in nursing homes plus 13 in assisted living) to be achieved by the end of fiscal year 2009. The program is saving institutional costs and promoting quality care for older adults with mental illness in the least restrictive environment.)

Finance	FY 08-09	FY 09-10	
Department Of Accounts Transfer	\$0	(\$10,058,131)	GF
Payments	\$0	\$17,000,000	NGF

Language:

Page 271, line 2, strike "\$10,058,131" and insert "\$17,000,000".

Explanation:

(This amendment adjusts funding for the Line of Duty Act pursuant to the provisions of House Bill 1997. House Bill 1997 expands coverage for the disability benefit to local employees retroactively to January of 1966, similar to the current policy for state employees. In addition, House Bill 1997 creates a dedicated special revenue funding stream for the Line of Duty program, through a \$1 per month fee on individuals or businesses who have monitored alarm systems and an additional \$5 charge for the process and service fee. These dedicated revenues would supplant the current general fund appropriation for the Line of Duty benefits.)

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Medical Assistance	\$0	\$514,500	GF
Services	\$0	\$514,500	NGF

Language:

Page 324, line 2, strike "\$5,933,087,351" and insert "\$5,934,116,351".

Explanation:

(This amendment provides a \$514,500 from the general fund and a like amount of federal Medicaid matching funds in the second year to increase the reimbursement rate for adult day health care during the last quarter of the 2008-10 biennium. Adult day health care is much less expensive than alternative care in a nursing facility for which these clients qualify. Providers of adult day health care report a gap of \$18.13 per client on average between actual costs and Medicaid reimbursement, which must be made up through contributions from individuals, churches, corporations, and foundations. This amendment will increase the statewide rate paid for Medicaid adult day health care services from \$50.61/day to about \$60.00/day in Northern Virginia and from \$46.11/day to about \$56.00/day in the rest of the state. With the increase, providers will continue to need to leverage private dollars to meet projected costs.)

Chief Patron: Carrico

Item 139 #4h

Co-Patron(s): Kilgore

**Education: Elementary &
Secondary**

FY 08-09

FY 09-10

Direct Aid To Public Education

\$0

\$85,263 GF

Language:

Page 132, line 43, strike "\$6,204,120" and insert "\$6,289,383".

page 133, line 2, strike "\$364,737" and insert "\$450,000".

Explanation:

(This amendment provides an additional \$85,263 the second year from the general fund to the Jobs for Virginia Graduates (JVG) initiative. The additional funding will restore a portion of the \$135,263 that was cut in House Bill 1600. JVG is a statewide program that helps at-risk high school students - mainly seniors - to graduate and obtain a job. Lessons taught by career specialists included on-the-job training, developing a resume , and basic job competencies. Once students complete their studies and are placed in jobs, JVG Career Specialists will track graduates for a year to ensure they become "fully entrenched in the work force." JVG is a proven drop-out prevention intervention that returns to the state 2.75 times the cost required to support the program. JVG is highly accountable and has repeatedly won the Jobs for America's Graduates 5 of 5 Award.)

Chief Patron: Carrico

Item 315 #7h

Co-Patron(s): Kilgore

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$0	(\$2,100,000)	GF

Language:

Page 349, line 2, strike "\$48,421,510" and insert "\$46,321,510".

Explanation:

(This amendment reduces funding in the department's central office which was transferred from the budget of the Commonwealth Center for Children and Adolescents (CCCA) to pay for community acute psychiatric services for indigent children discharged from the CCCA and the Adolescent Unit at Southwestern Virginia Mental Health Institute. Companion amendments are provided in Item 320 and Item 322 to restore the funding and allocate it back to the facility for operations.)

Chief Patron: Carrico

Item 320 #2h

Co-Patron(s): Kilgore

Health And Human Resources	FY 08-09	FY 09-10	
Mental Health Treatment Centers	\$0	\$1,378,666	GF
	0.00	28.00	FTE

Language:

Page 364, line 43, strike "\$197,020,496" and insert "\$198,399,162".

Page 365, strike lines 6 through 9.

Explanation:

(This amendment restores funding and positions to continue operating the Adolescent Unit at the Southwestern Virginia Mental Health Institute (SWVMHI) in Marion, which was slated for closure in the introduced budget. Language is also eliminated that would have transferred \$2.1 million the second year from the general fund from the Commonwealth Center For Children and Adolescents (CCCA) to the community to provide inpatient mental health services for indigent children previously served by the CCCA and the Adolescent Unit at SWVMHI. Companion amendments in items 315 and 322 remove the funding in the central office for the community care of CCCA and Adolescent Unit patients and modify language to effect these changes. It is the intent of the General Assembly that the restoration of this funding shall be properly accounted for in calculating the revised amount of savings from executive management actions contained in item 322.05 and § 4-1.08 during the enrollment of House Bill 1600/Senate Bill 850, as adopted by the 2009 General Assembly.)

Chief Patron: Carrico

Item 322 #2h

Co-Patron(s): Kilgore

Health And Human Resources

Mental Health Treatment Centers

Language

Language:

Page 366, line 50, unstrike "529.00".

Page 366, line 51, strike "508.00".

Page 366, line 51, strike "22,600,568" and insert "23,979,237".

Page 366, line 51, strike the second "32,652,796" and insert "34,031,462".

Page 366, line 39, strike the fourth "0" and insert "10,118,777".

Explanation:

(This amendment restores language allocating funding and positions to continue operating the Adolescent Unit at the Southwestern Virginia Mental Health Institute (SWVMHI) in Marion, which was slated for closure in the introduced budget. Companion amendments in Item 315 and Item 320 delete language closing the facility, remove the transfer of funding from the facility to the central office for patient care in the community and add back funds to continue operating the unit at SWVMHI.)

Chief Patron: Cline

Item 219 #1h

Education: Higher Education

FY 08-09

FY 09-10

Virginia Military Institute

\$0

\$164,626 GF

Language:

Page 233, line 50, strike "\$32,218,095" and insert "\$32,382,721".

Explanation:

(This amendment requests funding for the operations and maintenance of three new facilities coming on-line in fiscal year 2010.)

Chief Patron: Cline

Item 480 #1h

Independent Agencies

FY 08-09

FY 09-10

State Lottery Department

\$0

(\$13,000,000) NGF

Language:

Page 531, line 42, strike "\$79,962,842" and insert "\$66,962,842".

Explanation:

(This amendment decreases the lottery public information services budget by half, using it for public education instead. In fiscal year 2007, the total advertising and promotion expenditures for the Virginia Lottery was slightly above \$26 million.)

Chief Patron: Cline

Item 480 #2h

Independent Agencies

State Lottery Department

Language

Language:

Page 531, line 48, before "Out", insert "A."

Page 532, after line 6, insert:

"B. No expenditures shall be made from the appropriation included under this item for any licensing agreement entered into for the promotion of lottery games."

Explanation:

(This amendment prohibits the expenditure of funds from the lottery department for any licensing agreement entered into for the promotion of lottery games.)

Chief Patron: Cole

Item 6 #2h

Legislative Department	FY 08-09	FY 09-10	
Division Of Legislative Services	\$0	\$180,600	GF

Language:

Page 11, line 45, strike "\$5,815,489" and insert "\$5,996,089".

Explanation:

(This amendment provides funding for the Division of Legislative Services to support efforts in preparation for the 2011 redistricting. Funding will be used to acquire redistricting software, computer hardware, and for Division of Legislative Services staff to attend training.)

Chief Patron: Cole

Item 135 #1h

**Education: Elementary &
Secondary**

FY 08-09

FY 09-10

Department Of Education, Central
Office Operations

\$0

\$75,000 GF

Language:

Page 129, line 38, strike "\$4,319,459" and insert "\$4,394,459".

Page 130, after line 29 insert:

"D. This item includes \$75,000 the second year for an allocation for the administration of the Interstate Compact on Educational Opportunity for Military Children."

Explanation:

(This amendment provides \$75,000 the second year from the general fund to facilitate the administration of the Interstate Compact on Educational Opportunity for Military Children. This amendment is contingent on the passage of House Bill 1727.)

Chief Patron: Cole

Item 191 #1h

Education: Higher Education	FY 08-09	FY 09-10	
University Of Mary Washington	\$0	\$214,368	GF
	\$0	\$191,632	NGF

Language:

Page 211, line 25, strike "\$60,672,179" and insert "\$61,078,179".

Explanation:

(This amendment requests funding for the operations and maintenance of new facilities projected to come on-line in fiscal year 2010.)

Chief Patron: Cole

Item 296 #1h

Health And Human Resources

FY 08-09

FY 09-10

Department Of Health

\$0

(\$1,295,520) NGF

Language:

Page 311, line 34, strike "\$243,532,752" and insert "\$242,237,232".

Page 312, line 54, strike "\$100" and insert "\$50".

Explanation:

(This amendment reduces the restaurant annual permit renewal fee from \$100 per year to \$50 per year and reduces revenue received from these fees by \$1.3 million the second year in the Virginia Department of Health.)

Chief Patron: Cole

Item 441 #3h

Transportation

FY 08-09

FY 09-10

Department Of Motor Vehicles

\$0

(\$900,000) NGF

Language:

Page 479, line 12, strike "\$155,108,973" and insert "\$154,208,973".

Page 481, after line 14, insert:

"F. Notwithstanding any other provision of law, motor vehicles in the Commonwealth shall no longer be required to maintain vehicle license plates on the front of their vehicles."

Explanation:

(This amendment eliminates the requirement that a front license plate be required in Virginia and removes an amount estimated to be the DMV costs of producing such plates. The estimated savings generated from this action will be used to fund the provisions of House Bill 1727 and sheriffs and state police.)

Education: Higher Education

University Of Mary Washington

Language

Language:

Page 556, after line 38, insert:

"C-44.20.

"1. Subject to the provisions of this act, the General Assembly authorizes the University of Mary Washington to enter into a written agreement or agreements with the University of Mary Washington Real Estate Foundation (UMWREF) to support student housing projects and/or operational-related facilities through alternative financing agreements including public-private partnerships.

2. The University of Mary Washington is further authorized to enter into written agreements with UMWREF to support such student housing facilities; the support may include agreements to (i) include the student housing facilities in the University's students housing inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees if those students occupied University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) seek to obtain police power over the student housing as provided by law; and (v) otherwise support the students housing facilities consistent with law, provided that the University's obligation under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia.

3. The General Assembly further authorizes the University of Mary Washington to enter into a written agreement with a public or private entity to design, construct, and finance a facility or facilities to provide additional student housing and/or operational-related facilities. The facility or facilities may or may not be located on property owned by the Commonwealth. The University of Mary Washington is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facilities. The State Treasurer is authorized to make Treasury loans to provide interim financing for planning, construction and other costs of any of the projects. Revenues bonds issued by or for UMWREF will provide construction and/or permanent financing.

4. The University of Mary Washington is further authorized to convey parcels of land to the UMWREF, which will develop the land for the purpose of establishing

residential housing for students and/or faculty and staff, office, retail, and other commercial land uses in accordance with the University's approved Master Plan."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Cole

Item 3-5.19 #1h

Adjustments And Modifications To Tax Collections

Suspension of BPOL Tax Collections

Language

Language:

Page 621, after line 17, insert:

"Collection of any business, professional, and occupational license (BPOL) tax by any locality shall be suspended and no BPOL tax liability shall be accrued between July 1, 2009 and June 30, 2010."

Explanation:

(This amendment suspends the collection or accrual of BPOL tax liability during the second year of the biennium.)

Special Conditions and Restrictions on Expenditures

Transactions with Individuals

Language

Language:

Page 664, after line 21, insert:

"b. FORECLOSURE BY LOCALITIES: No locality may expend any funds, whether appropriated by the Commonwealth or generated from any other source, to foreclose on an individual's primary residence for failure to pay local property taxes."

Page 664, line 22, strike "b" and insert "c".

Explanation:

(This amendment prohibits localities from foreclosing on a person's primary residence due to their inability to pay property taxes.)

Chief Patron: Cosgrove

Item 306 #5h

Co-Patron(s): Alexander, BaCote, Barlow, Bouchard,
Gear, Hamilton, Iaquinto, Joannou, Jones, S.C., Lewis,
Mathiesen, Melvin, Miller, P, Oder, Pogge, Purkey,
Tata, Ward

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Medical Assistance	\$0	\$8,387,500	GF
Services	\$0	\$3,887,500	NGF

Language:

Page 324, line 2, strike "\$5,933,087,351" and insert "\$5,945,362,351".

Page 324, line 45, strike "90,026,990" and insert "101,564,490".

Page 324, line 47, strike "90,026,990" and insert "101,564,490".

Page 324, line 54, strike "222,714,872" and insert "219,564,872".

Page 324, line 55, strike "222,714,872" and insert "219,564,872".

Explanation:

(This amendment restores \$8.3 million to the general fund and \$3.9 million in matching federal funds and adds language in the Department of Medical Assistance Services for Medicaid reimbursement for care provided to residents of the Southeastern Virginia Training Center. The introduced budget had reduced Medicaid funding to reflect the closure of SEVTC, and diverted \$4.1 million to transfer 120 residents to community care and transfer 55 residents to other training centers. A companion amendment in the Department of Mental Health, Mental Retardation and Substance Abuse Services restores budget language for SEVTC to provide for its continued operation.)

Chief Patron: Cosgrove

Item 315 #9h

Co-Patron(s): Alexander, BaCote, Barlow, Bouchard,
Gear, Hamilton, Iaquinto, Joannou, Lewis, Mathiesen,
Melvin, Miller, P, Jones, S.C., Oder, Pogge, Purkey,
Tata, Ward

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 355, strike lines 32 through 62.

Explanation:

(This amendment deletes language contained in the introduced budget directing the Commissioner of the Department of Mental Health, Mental Retardation and Substance Abuse Services to close the Southeastern Virginia Training Center. Companion amendments in Item 306 and Item 327 restore funding and language that allocates funds to this facility.)

Chief Patron: Cosgrove

Item 327 #2h

Co-Patron(s): Alexander, BaCote, Barlow, Bouchard,
Gear, Hamilton, Iaquinto, Joannou, Jones, S.C., Lewis,
Mathiesen, Melvin, Miller, P, Oder, Pogge, Purkey,
Tata, Ward

Health And Human Resources

Mental Retardation Training
Centers

Language

Language:

Page 369, line 1, unstrike "1,450.00".

Page 369, line 2, strike "1498.00".

Page 369, line 2, strike "63,037,802" and insert "61,112,802".

Page 369, line 2, strike "76,735,731" and insert "74,810,731".

Page 369, line 7, unstrike 448.00.

Page 369, line 8, strike the second "0" and insert "25,001,000".

Page 369, line 8, strike the third "0" and insert "25,001,000".

Page 369, line 11, unstrike "4,390.00".

Page 369, line 12, strike "3,990.00".

Page 369, line 12, strike "42,270,416" and insert "42,270,417".

Page 369, line 12, strike "183,286,507" and insert "206,362,507".

Page 369, line 12, strike "225,680,923" and insert "248,756,924".

Explanation:

(This amendment modifies language in the introduced budget to reflect funding and positions to continue operating the Southeastern Virginia Training Center (SEVTC) in Chesapeake, which was slated for closure in the introduced budget. A companion amendment in the Department of Medicaid Assistance Services restores funding to continue Medicaid reimbursement for the care of the residents living at SEVTC. It is the intent of the General Assembly that the restoration of this funding shall be properly accounted for in calculating the revised amount of savings from executive management actions contained in Item 322.05 and § 4-1.08 during the enrollment of House Bill 1600/ Senate Bill 850, as adopted by the 2009 General Assembly.)

Chief Patron: Cox

Item 1 #1h

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 9, line 2, strike "four", and insert "up to five".

Page 9, line 7, after "committees", insert "by December 1, 2009".

Page 9, line 9, strike "1)", and insert "a)".

Page 9, line 15, strike "2)", and insert "b)".

Page 9, line 17, after deduction", insert:

"c) review the methodology for establishing a consistent funding cap process for all state funded support positions."

Explanation:

(This amendment is self-explanatory.)

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 9, after line 35 insert:

"L.1. The Speaker of the House of Delegates shall appoint four members of the House of Delegates and the Senate Committee on Rules shall appoint four members of the Senate to a joint subcommittee to review the findings and recommendations included in the Joint Legislative Audit and Review Commission's Review of State Employee Total Compensation.

2. The joint subcommittee shall have a total membership of 15 members. In addition to the legislative appointees, membership shall include the Presidents of the Virginia Association of Counties, Virginia Municipal League, and the Virginia School Board's Association. The Directors of the Department of Human Resources Management, the Department of Planning and Budget, and the Virginia Retirement System, as well as the Executive Secretary of the Supreme Court, shall serve as ex-officio, non-voting members."

Explanation:

(This amendment establishes a 15 member joint subcommittee, including eight legislative members, to review the findings and recommendations included in the JLARC Review of State Employee Total Compensation, which was completed in October of 2008.)

Chief Patron: Cox

Item 306 #7h

Co-Patron(s): Hogan, Howell, W., Landes, O'Bannon,
Sickles

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Medical Assistance	\$0	\$11,789,444	GF
Services	\$0	\$11,789,444	NGF

Language:

Page 324, line 2, strike "\$5,933,087,351" and insert "\$5,956,666,239".

Page 324, line 54, strike "222,714,872" and insert "234,504,316".

Page 324, line 55, strike "222,714,872" and insert "234,504,316".

Explanation:

(This amendment provides \$11.8 million from the general fund and \$11.8 million in matching federal Medicaid funds to add 380 mental retardation waiver slots to address the community waiting list for the 2008-10 biennium. It restores 200 waiver slots that were scheduled to be available on April 1, 2009 but were cut in the introduced budget, and provides 180 additional slots in the second year. These slots, along with the 400 new slots added beginning July 1, 2008 will decrease the community waiting list by 20 percent during the 2008-10 biennium pursuant to House Bill 1853. A companion amendment in item 316 modifies language in the Department of Mental Health, Mental Retardation and Substance Abuse Services to reflect the waiver funding and number of additional slots provided in the second year.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 340, line 42, strike "The Department of Medical Assistance Services" and insert:

"Out of this appropriation, \$1,700,000 from the general fund and \$1,700,000 from nongeneral funds the second year shall be used to".

Page 340, line 43, strike "shall".

Page 340, line 43, strike "consumer-directed".

Page 340, line 45, strike "by three percent".

Page 340, line 46, strike "effective July 1, 2009".

Explanation:

(This language amendment modifies a proposal included in the Governor's budget which would have increased Medicaid payments for consumer-directed personal care services by 3 percent. Funding is retained, but directed to provide an increase for all providers of personal care services. Because more providers would be eligible for the increase, language specifying percentage increase is eliminated.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 343, after line 50, insert:

"VVV. The Department of Medical Assistance Services, in cooperation with personal care providers, consumers and families, shall review the current requirements that personal care procured through agency providers be provided by individuals who meet minimum qualifications as a certified nursing assistant (CNA). As part of the review, the department shall examine the feasibility of having case managers certify whether a consumer requires this minimum level of nursing care or can be supported by an individual employed by an agency provider that is not a CNA, but who can provide support with activities of daily living such as transferring, bathing, dressing, and eating in order to safely maintain the consumer in the community. The department shall report the results of this review to the Joint Commission on Health Care by September 1, 2009."

Explanation:

(This amendment requires the department to review current staffing requirements for agency directed personal care to determine whether these requirements can be relaxed for individuals who need support with activities of daily living but who do not need basic nursing care.)

Chief Patron: Cox

Item 316 #6h

Co-Patron(s): Landes

Health And Human Resources

Grants To Localities

Language

Language:

Page 360, line 35, strike "11,694,800" and insert "23,484,244".

Page 360, line 37, strike "11,694,800" and insert "23,484,244".

Page 360, line 42, strike "400" and insert "780".

Explanation:

(This amendment modifies language in the introduced budget to add funding for an additional 380 Medicaid mental retardation waiver slots in the second year. A companion amendment in Item 306 provides the funding in the Department of Medical Assistance Services.)

Chief Patron: Cox

Item 362 #1h

Natural Resources	FY 08-09	FY 09-10	
Department Of Conservation And Recreation	\$200,690 5.00	\$200,690 5.00	GF FTE

Language:

Page 405, line 28, strike "\$48,962,884" and insert "\$49,163,574".

Page 405, line 29, strike "\$56,736,726" and insert "\$56,937,416".

Explanation:

(This amendment restores \$200,690 in general fund support and five positions each year for use by the State Parks system that were eliminated by the Governor. A companion amendment eliminates this savings strategy in Part 4 of the budget.)

Chief Patron: Cox

Item 390 #2h

Public Safety

FY 08-09

FY 09-10

Department Of Corrections

\$0

\$180,000 NGF

Language:

Page 430, line 11, strike "\$897,061,073" and insert "\$897,241,073".

Page 430, line 39, strike second "\$600,000" and insert "\$780,000".

Explanation:

(This amendment provides an additional \$180,000 the second year from nongeneral fund sources for the delivery of faith-based services to inmates. The source of the nongeneral fund revenue is inmate commissary funds. The additional funding will allow for additional full-time chaplains to serve Virginia's prisons.)

Public Safety

Department Of Veterans Services

Language

Language:

Page 462, after line 11, insert:

"D. Subject to the availability of sufficient nongeneral fund revenues, including, but not limited to, private donation and federal funds, the Department shall work in concert with applicable state and federal agencies to develop and deploy an automated system for the electronic preparation of veterans' disability claims. The Commissioner shall ensure that the system is efficient and statutorily compliant."

Explanation:

(This amendment permits the Department of Veterans Services to continue developing an automated system for electronically preparing veterans' disability claims to the extent nongeneral fund sources of funding are available. Any system developed by the agency must be statutorily compliant with state and federal agency requirements.)

Chief Patron: Cox

Item 425 #2h

Public Safety	FY 08-09	FY 09-10	
Department Of Veterans Services	\$0	\$50,000	GF

Language:

Page 461, line 22, strike "\$5,732,901" and insert "\$5,782,901".

Page 462, line 9, unstrike "\$100,000" and strike "\$50,000".

Explanation:

(This amendment restores funding for the further development of an automated system for the preparation of veterans' disability claims. The Governor had reduced the funding for this system by 50 percent as part of his budget reduction plan.)

General Provisions

Operating Policies

Language

Language:

Page 622, after line 9, insert:

"d. No funding in this budget, or matching funds related to funding included in this budget, may be provided for human stem cell research from stem cells obtained from human embryos; however, research conducted using stem cells other than embryonic stem cells may be funded.

e. No funding in this budget, or matching funds related to funding included in this budget, may be provided for research on cells or tissues derived from induced abortions on humans."

Explanation:

(This amendment would prohibit state funding of embryonic stem cell research itself, but it would also permit entities that conduct such research (without using state money) to receive state funding. Entities that receive funding for embryonic stem cell research from federal and private sources may also receive state dollars for purposes other than embryonic stem research. State funding of research on aborted fetuses would be prohibited.)

Chief Patron: Cox

Item 4-1.08 #2h

Appropriations

Appropriation Reductions to Address Revenue Shortfall

Language

Language:

Page 650, strike line 35.

Explanation:

(This amendment eliminates the Governor's \$50,000 general fund reduction in support for the development of an automated system for the processing of veterans' disability claims.)

Chief Patron: Cox

Item 4-1.08 #5h

Appropriations

Appropriation Reductions to Address Revenue Shortfall

Language

Language:

Page 646, strike line 39.

Explanation:

(This amendment eliminates the Governor's savings from the elimination of positions in the state parks system. A companion amendment restores the funding and positions to the Department of Conservation and Recreation.)

Transportation

Department Of Transportation

Language

Language:

Page 490, after line 45, insert:

"I. From the amounts included in this item, notwithstanding any other provision of law, funding shall be provided to complete a three-mile stretch of improvements on Route 100 between Pearisburg and Dublin as had been included in the Fiscal Year 2008-2013 Six Year Improvement Program adopted by the Commonwealth Transportation Board."

Explanation:

(After 30 years of waiting, Giles County is once again requesting that funding be appropriated to complete a 3-mile stretch of dangerous, winding two-lane road on Route 100 between Pearisburg and Dublin. It has been on and off the VDOT Six-Year Program for many years, the latest effort removing it completely except for minor upgrades. It is a vital link from Giles County to Radford University, New River Community College and many large employers in Pulaski County. It is a safety hazard that has caused many fatalities through a number of years.)

Chief Patron: Crockett-Stark

Item 455 #4h

Co-Patron(s): Nutter

Transportation

Department Of Transportation

Language

Language:

Page 490, after line 45, insert:

"I. From the amounts included in this item, notwithstanding any other provision of law, funding shall be provided to complete the replacement of the west-bound lanes of the Route 114 bridge in Pulaski County as had been included in the Fiscal Year 2009-2014 Six Year Improvement Program adopted by the Commonwealth Transportation Board in June, 2008."

Explanation:

(This amendment requires the Department of Transportation to fund the reconstruction of the west bound lanes of the Route 114 bridge in Pulaski County. The bridge was damaged in 2002 and projected to be rebuilt in 2009. This bridge connects two portions of the largest military facility in Western Virginia as well as connecting employees and staff to Virginia Tech.)

Chief Patron: Crockett-Stark

Item 493 #5h

Nonstate Agencies	FY 08-09	FY 09-10	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 538, line 4, strike "\$0" and insert "\$50,000".

Page 540, after line 37, insert:

"Safe Haven Visitation Centers of the New River Valley \$0 \$50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to the Safe Haven Visitation Centers of the New River Valley, which is located in Pulaski, Virginia. The Center is a grass-roots organization that provides a safe place for children to maintain a relationship with both parents during separation and divorce. The Center operates on an income based fee structure but does not refuse services to anyone based on the inability to pay. During the start-up year, the Center was managed by one paid part-time administrative support person and non-paid management. This request will allow the Center to expand services to other areas in the region (4 counties and 1 city) by: hiring a part-time administrator; hiring a full-time administrative support person; expanding and upgrading training of volunteers; and purchase equipment and supplies.)

Chief Patron: Dance

Item 148 #4h

Co-Patron(s): Cox, Howell, A., Ingram, Spruill, Ware,
O.

Education: Higher Education	FY 08-09	FY 09-10	
State Council Of Higher Education For Virginia	\$0	\$30,573	GF

Language:

Page 182, line 6, strike "\$75,000" and insert "\$105,573".

Explanation:

(This amendment requests funds to restore the reductions in the Eminent Scholars program related to Virginia State University.)

Chief Patron: Dance

Item 230 #1h

Co-Patron(s): Cox, Howell, A., Ingram, Spruill, Ware,
O.

Education: Higher Education	FY 08-09	FY 09-10	
Virginia State University	\$0	\$315,000	GF

Language:

Page 241, line 29, strike "\$68,808,796" and insert "\$69,123,796".

Explanation:

(This amendment requests funding for projected increases in utility costs.)

Chief Patron: Dance

Item 231 #1h

Co-Patron(s): Cox, Howell, A., Ingram, Spruill, Ware,
O.

Education: Higher Education	FY 08-09	FY 09-10	
Virginia State University	\$0	\$300,000	GF

Language:

Page 243, line 12, strike "\$7,740,310" and insert "\$8,040,310".

Explanation:

(This amendment requests funding for additional undergraduate student financial aid.)

Chief Patron: Dance

Item 280 #4h

Co-Patron(s): Tyler, Wright

Finance

Treasury Board

Language

Language:

Page 286, after line 12, insert "Meherrin Regional Jail Authority".

Explanation:

(This amendment authorizes the Treasury Board to reimburse the Meherrin Regional Jail Authority for the state's portion of the capital costs approved by the Board of Corrections on October 13, 2008 for new regional jail construction.)

Chief Patron: Dance

Item 306 #15h

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Medical Assistance	\$0	\$1,288,971	GF
Services	\$0	\$1,288,971	NGF

Language:

Page 324, line 2, strike "\$5,933,087,351" and insert "\$5,935,665,293".

Explanation:

(This amendment adds \$1.3 million from the general fund and \$1.3 million from matching federal Medicaid funds the second year to restore two services, assistive technology and environmental modifications, for individuals receiving services through the Medicaid Elderly or Disabled with Consumer Direction Waiver (EDCD) and the AIDS Waiver. The introduced budget eliminated these services which were added in fiscal year 2008 to the waiver programs. Environmental modifications are used to provide an accessible environment such as home entrance ramps and bathroom modifications. These modifications can reduce the number of service hours needed by providing an accessible environment that can allow the individuals to perform functions independently or with less paid support.)

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Medical Assistance	\$0	\$5,860,700	GF
Services	\$0	\$5,860,700	NGF

Language:

- Page 324, line 2, strike "\$5,933,087,351" and insert "\$5,944,808,751".
- Page 341, strike lines 1 through 18.
- Page 341, line 19, strike "JJJ" and insert III".
- Page 341, line 31, strike "KKK" and insert "JJJ".
- Page 241, line 42, strike "LLL" and insert "KKK".
- Page 341, line 59, strike "MMM" and insert "LLL".
- Page 342, line 11, strike "NNN" and insert "MMM".
- Page 342, line 14, strike "OOO" and insert "NNN".
- Page 342, line 25, strike "PPP" and insert "OOO".
- Page 342, line 38, strike "QQQ" and insert "PPP".
- Page 342, line 48, strike "RRR" and insert "QQQ".
- Page 343, line 1, strike "SSS" and insert "RRR".
- Page 343, line 19, strike "TTT" and insert "SSS".
- Page 343, line 36, strike "UUU" and insert "TTT".

Explanation:

(This amendment eliminates language imposing a cap on enrollment in the Elderly or Disabled with Consumer Direction (EDCD) waiver program. Funding of \$5.9 million from the general fund and an equal amount of federal Medicaid matching funds is restored to fully fund enrollment growth in the program. The EDCC waiver serves individuals who have medical and nursing needs in the community. To place individuals who need these services on a waiting list will jeopardize their health and ability to avert nursing home placement.)

Chief Patron: Dance

Item 344 #8h

Co-Patron(s): Armstrong, Cox, Hamilton, Howell, A.,
McClellan, Pollard, Spruill

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Social Services	\$0	\$1,500,000	NGF

Language:

Page 386, line 25, strike "\$45,784,860" and insert "\$47,284,860".

Page 389, after line 48, insert:

“Q. Out of this appropriation, \$1,500,000 the second year from nongeneral funds received from the Virginia Alliance of Boys and Girls Clubs shall be provided to match \$1,500,000 from the federal Temporary Assistance to Needy Family (TANF) block grant for children’s services. The Department of Social Services shall enter into an agreement with the Virginia Alliance of Boys and Girls Clubs to provide TANF-eligible children’s services through local club sites.”

Explanation:

(This amendment provides \$1.5 million in nongeneral funds from private funding from the nonprofit Virginia Alliance of Boys and Girls Clubs for contractual services with community human services organizations to be matched with \$1.5 million in TANF block grant funds. This \$3.0 million contract will provide the following services: prevention of truancy and drop-outs; targeted after-school services to foster children and homeless children; and measurable improvement in academic achievement of at-risk children. These services will be delivered through outreach to at least 1,500 children currently unserved at more than 100 Boys and Girls Club sites, including sites in public housing, in schools and on military bases. These services are consistent with findings from the Commission on Youth and the Virginia State Crime Commission related to truancy, delinquency and the need for community-based programs. This contract shall reflect the measurable outcomes and performance standards established in similar contracts of more than \$1.0 million for TANF-funded programs between Boys and Girls Clubs and other states, including North Carolina, Tennessee, Georgia, Mississippi, Indiana, Oklahoma, Ohio and Wisconsin.)

Chief Patron: Dance

Item 493 #27h

Nonstate Agencies	FY 08-09	FY 09-10	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$300,000	GF

Language:

Page 538, line 4, strike "\$0" and insert "\$300,000".

Page 540, after line 37, insert:

"BSMC Training Institute \$0 \$300,000".

Explanation:

(This amendment provides \$300,000 the second year from the general fund to the BSMC Training Institute. The funding will be used for by the State Department of Minority Business Enterprise (Item 88 in the state budget, House Bill 1600) for the second half of the Procurement Disparity Study of the Commonwealth of Virginia.)

Finance

Department Of Taxation

Language

Language:

Page 277, after line 51, insert:

"I. In the event that the United States Congress adopts legislation allowing local governments, with the assistance of the Commonwealth, to collect delinquent local taxes using offsets from federal income taxes, the Department of Accounts shall provide a treasury loan to the Department of Taxation to finance the costs of modifying the agency's computer systems to implement this federal debt setoff program. This treasury loan shall be repaid from the proceeds collected from the offsets of federal income taxes collected on behalf of localities by the Department of Taxation."

Explanation:

(This amendment provides for the provision of a treasury loan to the Department of Taxation to modify its computer systems so that the agency may begin the collection of delinquent local taxes from offsets of federal income tax refunds. This treasury loan is to be extended only upon adoption of federal legislation permitting the use of federal income tax refund offsets for satisfying outstanding local taxes.)

Administration

Compensation Board

Language

Language:

Page 58, after line 33 insert:

"E. Notwithstanding the provisions of § 58.1-3108 A., localities with the county executive form of government that have experienced a loss of over 30 percent in the average assessed value of residential property shall not be required to abide by the requirements of § 58.1-3108 A. to provide taxpayer assistance for taxes not imposed by the respective locality."

Explanation:

(This amendment exempts Finance Directors or Commissioners of Revenue in localities that have experienced a 30 percent reduction in their assessed property values from the requirement to provide taxpayer assistance for taxes that are not locality imposed taxes.)

Public Safety

Department Of Corrections

Language

Language:

.Page 429, after line 14, insert:

"H. Notwithstanding the provisions of § 19.2-48.1, the Board of Corrections shall promulgate standards to reimburse local governments for the provision of magistrate quarters in local and regional jail facilities in the same manner as other eligible costs authorized by the Board of Corrections. The new standard shall be implemented by July 1, 2010. The new language shall be retroactive to all local and regional jail projects that were completed on and after July 1, 2008."

Explanation:

(This amendment requires the Board of Corrections to adopt regulatory changes requiring the Commonwealth to pay local governments for a portion of the costs of magistrate offices located in local and regional jails. The payment of these additional costs would be based upon the Commonwealth's reimbursement for the local or regional jail's construction costs. The language further states that this required regulatory change is to be retroactive to jail projects constructed since July 1, 2008.)

Chief Patron: Frederick

Item C-96.50 #1h

Education: Other

FY 08-09

FY 09-10

The Science Museum Of Virginia

\$0

\$11,000,000 NGF

Language:

Page 569, after line 10, insert:

"C-96.50. New Construction: Belmont Bay
Science Center

\$11,000,000

Fund Sources: Bond Proceeds

\$11,000,000".

Explanation:

(This amendment requests bond authority to begin construction of the Belmont Bay Science Center.)

Chief Patron: Gilbert

Item 4-5.01 #2h

Co-Patron(s): Tata

Special Conditions and Restrictions on Expenditures

Transactions with Individuals

Language

Language:

Page 664, line 22, strike “b.” and insert “c.”

Page 664, line 22, insert:

“b. INFRASTRUCTURE AND CONSTRUCTION PROJECTS: All consultants, independent contractors, subcontractors, and employees hired to work on infrastructure or other construction projects supported by federal funds during the period between July 1, 2008 and June 30, 2010, will be citizens or legal residents of the United States. All entities receiving federal funds for the execution of construction projects, including contractors and subcontractors, must verify that all persons receiving funds in regard to federally funded projects are citizens or legal residents of the United States through use of the “E-Verify” system operated jointly by the Department of Homeland Security and the Social Security Administration.”

Explanation:

(This amendment limits those persons eligible to work on federally funded projects during the period in which this Appropriation Act is effective to those citizens and legal residents of the United States. All entities receiving federal funding for the execution of federal projects are to verify that the persons working for them are citizens or legal residents of the United States through the “E-Verify” system operated by the Department of Homeland Security and Social Security Administration.)

Revenues

Revenues

Language

Language:

Page 2, line 5, strike "\$15,015,276,144 " and insert "\$15,015,679,287".

Page 2, line 5, strike "\$15,622,022,377" and insert "\$15,622,427,028".

Page 2, line 5, strike "\$30,637,298,521" and insert "\$30,638,106,315".

Page 2, line 11, strike "\$16,475,025,391" and insert "\$16,475,428,534".

Page 2, line 11, strike "\$16,051,015,429" and insert "\$16,051,420,080".

Page 2, line 11, strike "\$32,526,040,820" and insert "\$32,526,848,614".

Page 2, line 27, strike "\$43,731,266,059" and insert "\$43,731,669,202".

Page 2, line 27, strike "\$37,450,449,121" and insert "\$37,450,853,772".

Page 2, line 27, strike "\$81,181,715,180" and insert "\$81,182,522,974".

Explanation:

(This amendment adjusts the distributions for Rolling Stock Taxes and Tennessee Valley Authority Payments in Lieu of Taxes. A companion amendment to Item 264 appropriates these revenues.)

Revenues

Revenues

Language

Language:

Page 2, line 8, strike "\$428,316,286" and insert "\$428,376,286".

Page 2, line 8, strike "\$832,190,130" and insert "\$832,214,130".

Page 2, line 11, strike "\$16,051,015,429" and insert "\$16,051,075,429".

Page 2, line 11, strike "\$32,526,040,820" and insert "\$32,526,100,820".

Page 2, line 27, strike "\$37,450,449,121" and insert "\$37,450,509,121".

Page 2, line 27, strike "\$81,181,715,180" and insert "\$81,181,775,180".

Explanation:

(This amendment adjusts second year transfers due to an additional transfer from the Department of Health. A companion amendment makes the required language change to § 3.1-01.)

Revenues

Revenues

Language

Language:

Page 2, line 5, strike "\$15,622,022,377" and insert "\$15,624,122,377".

Page 2, line 5, strike "\$30,637,298,521" and insert "\$30,639,398,521".

Page 2, line 11, strike "\$16,051,015,429" and insert "\$16,053,115,429".

Page 2, line 11, strike "\$32,526,040,820" and insert "\$32,528,140,820".

Page 2, line 27, strike "\$37,450,449,121" and insert "\$37,452,549,121".

Page 2, line 27, strike "\$81,181,715,180" and insert "\$81,183,815,180".

Explanation:

(This amendment increases the general fund revenue by \$2.1 million in the second year resulting from the additional circuit court clerks' excess fees retained by the Commonwealth. Under the proposed budget bill, the Commonwealth would retain two-thirds of the excess fees collected by the circuit court clerks instead of one-third. As a result of this increase in the state's retention, the state's share of the cost of fringe benefits for circuit court clerks will increase. The amount of additional revenue from excess fees included in the introduced budget was net of this increased fringe benefit cost. It should have been the total amount which this amendment accomplishes. A companion amendment to Item 74 for the Compensation Board provides an equal amount in appropriation to cover the additional fringe benefit costs.)

Revenues

Revenues

Language

Language:

Page 2, line 5, strike "\$15,015,276,144 " and insert "\$15,016,736,144".

Page 2, line 5, strike "\$15,622,022,377" and insert "\$15,611,492,377".

Page 2, line 5, strike "\$30,637,298,521" and insert "\$30,628,228,521".

Page 2, line 11, strike "\$16,475,025,391" and insert "\$16,476,485,391".

Page 2, line 11, strike "\$16,051,015,429" and insert "\$16,040,485,429".

Page 2, line 11, strike "\$32,526,040,820" and insert "\$32,516,970,820".

Page 2, line 27, strike "\$43,731,266,059" and insert "\$43,732,726,059".

Page 2, line 27, strike "\$37,450,449,121" and insert "\$37,439,919,121".

Page 2, line 27, strike "\$81,181,715,180" and insert "\$81,172,645,180".

Explanation:

(This amendment adjusts general fund revenue estimates to reflect newly enacted federal legislation. President Bush signed the Worker, Retiree, and Employer Recovery Act of 2008 into law on December 23, 2008. The provisions of the legislation are all related to required distributions and contributions to retirement plans and accounts. This amendment is necessary because the legislation will impact Virginia revenues.)

Administration	FY 08-09	FY 09-10	
Compensation Board	\$0	\$2,100,000	GF

Language:

Page 62, line 41, strike "\$50,440,377" and insert "\$52,540,377".

Explanation:

(This amendment provides general fund support for the additional fringe benefit costs of circuit court clerks resulting from the proposed change in the excess circuit court clerks' fees to be retained by the Commonwealth. The proportion retained by the state would increase from one-third to two-thirds. Accordingly, by law, the Commonwealth would be required to reimburse two-thirds of the fringe benefit costs for circuit court clerks, instead of one-third. Although the introduced budget bill increases the retention of excess fees, an increase in appropriation for the Compensation Board to cover the fringe benefit costs was inadvertently omitted. A companion amendment increases by the same amount the amount of revenue expected from the change in policy regarding excess fees.)

Commerce And Trade	FY 08-09	FY 09-10	
Department Of Business Assistance	\$0	\$1,500,000	GF

Language:

Page 104, line 21, strike "\$12,497,519" and insert "\$13,997,519".

Page 105, after line 24 insert:

"E. Out of the amounts in this item, \$1,500,000 the second year from the general fund shall be provided to offset training expenses for a major automotive employer operating a diesel assembly and test facility in the City of Newport News contingent upon such employer entering into a performance agreement with the Virginia Economic Development Partnership describing the employer's commitments regarding job creation and retention. The funds shall be administered in a manner similar to existing training grant programs such as those permitted by § 2.2-902, Code of Virginia. The major automotive employer shall certify to the Secretary of Commerce and Trade that it has retained at least 500 jobs in the Commonwealth and has taken actions to increase employment by at least 250 new full-time jobs in the Commonwealth. Any monies remaining on June 30, 2010, shall not revert to the general fund of the state treasury, but shall be carried forward and reappropriated for the purposes described in this paragraph."

Explanation:

(This amendment would provide \$1.5 million in additional training funding as an incentive for the location of an automotive supplier, Continental AG, to the Commonwealth. On December 15, 2008, Governor Kaine announced that Continental AG, a global automotive supplier, will consolidate its diesel and gasoline fuel injector manufacturing operations at its Newport News facility. As part of the relocation of its diesel fuel injector manufacturing operations to the Commonwealth and the expansion of the existing gasoline fuel injector business line, Continental AG will create 318 new jobs and invest \$194 million.)

**Education: Elementary &
Secondary**

FY 08-09

FY 09-10

Direct Aid To Public Education	\$0	(\$11,851,284)	GF
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Language:

- Page 135, line 25, strike "\$5,896,909,251" and insert "\$5,885,057,967".
- Page 137, line 11, strike "\$548,494" and insert "\$0".
- Page 137, strike line 12.
- Page 137, line 16, strike "\$27,517,112" and insert "\$15,665,828".
- Page 137, line 50, strike "\$0" and insert "\$11,302,790".
- Page 137, line 54, strike "80,612,446" and insert "\$68,761,162".
- Page 138, after line 10, insert, "Supplemental Basic Aid \$0 \$548,494".
- Page 163, line 46, strike "\$80,612,446" and insert "\$68,761,162".

Explanation:

(This amendment incorporates a nonparticipation amount of \$11.8 million the second year from the Lottery Proceeds Fund, a non-general fund revenue source, to maintain the Virginia Preschool Initiative (VPI) at the level established by the 2008 General Assembly. The introduced budget assumes a 100 percent participation in the VPI program. The amendment also decreases the general fund by a like amount by shifting the Enrollment Loss funding of \$11.3 million and the Supplemental Basic Aid Payment funding of \$548,494 out of the general fund and into the Lottery Proceeds Fund. The \$11.8 million in nonparticipation VPI savings is used to fund these two programs.)

Education: Elementary & Secondary

FY 08-09

FY 09-10

Direct Aid To Public Education (\$450,465) (\$109,690) GF

Language:

- Page 135, line 25, strike "\$6,270,978,730" and insert "\$6,270,528,265".
- Page 135, line 25, strike "\$5,896,909,251" and insert "\$5,896,799,561".
- Page 136, line 23, strike "\$3,446,469,799" and insert "\$3,447,049,801".
- Page 136, line 23, strike "\$3,098,031,157" and insert "\$3,098,170,724".
- Page 136, line 25, strike "\$1,126,230,556" and insert "\$1,125,200,000".
- Page 136, line 25, strike "\$1,175,149,722" and insert "\$1,174,900,000".
- Page 136, line 46, strike "\$5,636,536,506" and insert "\$5,636,085,952".
- Page 136, line 46, strike "\$5,366,721,191" and insert "\$5,366,611,036".
- Page 137, line 11, strike "\$620,592" and insert "\$620,681".
- Page 137, line 11, strike "\$548,494" and insert "\$548,514".
- Page 137, line 12, strike "\$11,302,790" and insert "\$11,303,235".
- Page 137, line 16, strike "\$95,865,356" and insert "\$95,865,445".
- Page 137, line 16, strike "\$27,517,112" and insert "\$27,517,577".
- Page 137, line 50, strike "\$16,232,265" and insert "\$16,234,979".
- Page 138, line 3, strike "\$132,254,677" and insert "\$132,251,963".
- Page 152, line 41, strike "\$109,900,000" and insert "\$109,800,000".
- Page 152, line 42, strike "\$112,600,000" and insert "\$114,900,000".
- Page 171, line 24, strike "\$132,254,677" and insert "\$132,251,963".

Explanation:

(This amendment is a technical change to adjust the sales tax revenue dedicated to public education to reflect recent sales tax holidays, proposed holidays and other items per the Department of Taxation.)

Chief Patron: Governor Kaine

Item 140 #28g

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 155, line 44, unstrike "and local".

Explanation:

(This amendment removes an incorrect strike-through included in the introduced budget for a required local match for the Remedial Education Payments.)

Chief Patron: Governor Kaine

Item 264 #1g

Finance

Department Of Accounts Transfer
Payments

FY 08-09

\$403,143

FY 09-10

\$404,651 GF

Language:

Page 268, line 4, strike "\$118,086,997" and insert "\$118,490,140".

Page 268, line 4, strike "\$117,655,843" and insert "\$118,060,494".

Explanation:

(This amendment adjusts the fiscal year 2009 and fiscal year 2010 transfer payments to localities to reflect actual distributions for Rolling Stock Taxes and Tennessee Valley Authority Payments in Lieu of Taxes. A companion amendment to revenues provides the same amount of additional revenue.)

Chief Patron: Governor Kaine

Item 280 #1g

Finance

Treasury Board

FY 08-09
(\$761,080)

FY 09-10
(\$790,492) GF

Language:

Page 283, line 46, strike "\$452,954,149" and insert "\$452,193,069".

Page 283, line 46, strike "\$526,840,569" and insert "\$526,050,077".

Explanation:

(This amendment captures additional general fund debt service savings.)

Chief Patron: Governor Kaine

Item 301.05 #1g

Health And Human Resources

FY 08-09

FY 09-10

Department Of Health

\$0

\$60,000 GF

Language:

Page 321, line 5, strike "\$12,773,634" and insert "\$12,713,634".

Explanation:

(This amendment restores a \$60,000 general fund appropriation to the Department of Health for fiscal year 2010. The strategy to transfer bedding fee revenues from the Department's Bedding and Upholstery Sanitation Fund to the general fund was erroneously reflected as an appropriation reduction instead of a cash transfer. Companion amendments to page 1 and § 3.1-01 increase the nongeneral fund cash transfer amount for the department.)

Chief Patron: Governor Kaine

Item 306 #6g

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 340, line 33, after "fund.", insert:

"The department shall promulgate regulations to implement this amendment no more than 280 days from the enactment of this act."

Explanation:

(This amendment provides emergency regulatory authority to make changes to the Medicaid reimbursement methodology for long-stay hospitals. The introduced budget includes a budget reduction strategy for long-stay hospitals, but in order for the Department of Medical Assistance Services to implement the necessary changes by July 1, 2009, the agency needs emergency regulatory authority.)

Chief Patron: Governor Kaine

Item 346 #1g

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Social Services	\$0	(\$755,908)	GF
	\$0	(\$403,312)	NGF

Language:

Page 390, line 45, strike "\$74,016,598" and insert "\$72,857,378".

Explanation:

(This amendment captures funding that was added to support the cost of moving the department's central office. The introduced budget included funding for one-time costs (furniture, information technology relocation costs, moving, etc.) associated with moving the office and provide additional support for increased rent. However, based on negotiations between the Department of General Services and the new landlord, this additional funding is no longer needed.)

Chief Patron: Governor Kaine

Item 346 #1g

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Social Services	\$0	(\$755,908)	GF
	\$0	(\$403,312)	NGF

Language:

Page 390, line 45, strike "\$74,016,598" and insert "\$72,857,378".

Explanation:

(This amendment captures funding that was added to support the cost of moving the department's central office. The introduced budget included funding for one-time costs (furniture, information technology relocation costs, moving, etc.) associated with moving the office and provide additional support for increased rent. However, based on negotiations between the Department of General Services and the new landlord, this additional funding is no longer needed.)

Chief Patron: Governor Kaine

Item 346 #3g

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Social Services	\$0	(\$755,908)	GF
	\$0	(\$403,312)	NGF

Language:

Page 390, line 45, strike "\$74,016,598" and insert "\$72,857,378".

Explanation:

(This amendment captures funding that was added to support the cost of moving the department's central office. The introduced budget included funding for one-time costs (furniture, information technology relocation costs, moving, etc.) associated with moving the office and provide additional support for increased rent. However, based on negotiations between the Department of General Services and the new landlord, this additional funding is no longer needed.)

Chief Patron: Governor Kaine

Item 346 #4g

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Social Services	\$0	(\$755,908)	GF
	\$0	(\$403,312)	NGF

Language:

Page 390, line 45, strike "\$74,016,598" and insert "\$72,857,378".

Explanation:

(This amendment captures funding that was added to support the cost of moving the department's central office. The introduced budget included funding for one-time costs (furniture, information technology relocation costs, moving, etc.) associated with moving the office and provide additional support for increased rent. However, based on negotiations between the Department of General Services and the new landlord, this additional funding is no longer needed.)

Chief Patron: Governor Kaine

Item 346 #5g

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Social Services	\$0	(\$755,908)	GF
	\$0	(\$403,312)	NGF

Language:

Page 390, line 45, strike "\$74,016,598" and insert "\$72,857,378".

Explanation:

(This amendment captures funding that was added to support the cost of moving the department's central office. The introduced budget included funding for one-time costs (furniture, information technology relocation costs, moving, etc.) associated with moving the office and provide additional support for increased rent. However, based on negotiations between the Department of General Services and the new landlord, this additional funding is no longer needed.)

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 405, after line 27, insert:

"L. The Director, Department of Conservation and Recreation, in consultation with the Virginia Resources Authority, is authorized to make cost effective financing available to Orange County or the dam owner for modifications necessary to the Lake of the Woods dam to meet state dam safety requirements and to reduce the potential loss of life and damage to down stream property for this high hazard dam, with an inundation zone containing multiple dwellings and a major state highway. Notwithstanding § 10.1-603.19, Code of Virginia, such authority may be used to provide financial or other assistance from the Dam Safety, Flood Prevention and Protection Assistance Fund to secure funding or to provide a grant not to exceed \$1,000,000."

Explanation:

(This amendment restores language that was inadvertently dropped from the budget bill during final printing. Page B-89 of the executive budget document includes an explanation of the amendment.)

Chief Patron: Governor Kaine

Item 399 #1g

Public Safety

Department Of Emergency
Management

FY 08-09

\$0

FY 09-10

\$285,588 GF

Language:

Page 443, line 20, strike "\$27,749,656" and insert "\$28,035,244".

Explanation:

(This amendment restores general fund support for hazardous materials training and response.)

Public Safety

Department Of Juvenile Justice

Language

Language:

Page 450, line 54, after "locality.", insert:

"The Director, Department of Planning and Budget, may increase the general fund appropriation for this item up to the amount of unobligated VJCCCA funds returned to the Department of Juvenile Justice."

Explanation:

(This amendment adds language authorizing the Director, Department of Planning and Budget, to increase the general fund appropriation up to the amount of unobligated Virginia Juvenile Community Crime Control Act (VJCCCA) grants returned by localities to the Department of Juvenile Justice. This would allow the department to reprogram these funds to local programs demonstrating the greatest effectiveness in juvenile crime prevention. The language presently in the budget inadvertently forces a one-year lag since the funding would need to be reflected in the department's year-end balances.)

Technology

Virginia Information Technologies
Agency

Language

Language:

Page 469, strike lines 9 through 13.

Page 469, line 14, strike "3." and insert "2."

Page 469, line 26, strike "functionally".

Page 469, line 26, strike " and" and insert "."

Page 469, strike lines 27 through 33.

Page 469, line 34, strike "4a. The DCIO/CAO shall have all" and insert:

"3.a. By July 1, 2009, the Information Technology Investment Board is directed to provide the DCIO/CAO with".

Page 469, line 37, after "applications", strike ";" and insert ",".

Page 469, after line 37, insert:

"including approval and oversight for agency IT application budgets and contract IT services."

Page 469, strike lines 38 through 56.

Page 470, strike lines 1 through 24.

Explanation:

(This amendment clarifies new language regarding the Virginia Enterprise Applications Program Office's merger into Virginia Information Technologies Agency by designating the Chief Applications Officer as a Deputy CIO for applications and information technology contractor support. It also eliminates extraneous and potentially confusing language.)

Technology

Virginia Information Technologies
Agency

Language

Language:

Page 471, after line 21, insert:

"A. Effective July 1, 2009, the Chief Information Officer shall report functionally to the Information Technology Investment Board and operationally to the Governor."

Page 471, line 22, strike "A." and insert "B."

Page 471, line 25, strike "B." and insert "C."

Page 471, line 28, strike "C." and insert "D."

Page 471, line 35, strike "D.1." and insert "E.1."

Page 471, line 52, strike "E." and insert "F."

Page 472, line 8, strike "F." and insert "G."

Page 472, line 19, strike "G." and insert "H."

Page 472, strike lines 33 through 38.

Explanation:

(This amendment expands the reporting structure of the Chief Information Officer by establishing dual reporting lines, reporting functionally to the Information Technologies Investment Board and operationally to the Governor's Office.)

Technology

Virginia Information Technologies
Agency

Language

Language:

Page 472, after line 38, insert:

"H. The Information Technology Investment Board shall work to close any projected differences between budgeted funds and projected costs by reducing costs within affected agencies for decentralized services through changes in transformation planning, applications services, and information technology contractor support. The Information Technology Investment Board shall report to the Governor on their efforts by October 1, 2009."

Explanation:

(This amendment affects language changes requiring the Information Technologies Investment Board to find ways to reduce information technology costs in fiscal year 2010, whether through negotiations with Northrop Grumman, working with agencies, or internal changes within the Virginia Information Technologies Agency (VITA). Currently, there is gap between information technology funding and the rates VITA has set to satisfy the Northrop Grumman infrastructure contract.)

Chief Patron: Governor Kaine

Item 452.05 #1g

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 487, line 43, before "Appropriation" insert "A."

Page 487, after line 46, insert:

“B. The director shall implement actions as necessary to carry out the appropriation reductions contained in this item.”

Explanation:

(This amendment provides the Director, Department of Rail and Public Transportation, additional flexibility needed to implement the appropriation reductions contained in the act.)

Administration

Department Of General Services

Language

Language:

Page 548, strike lines 13 and insert:

“The Director, Department of Planning and Budget is authorized to transfer up to \$7,200,000 from the Blanket Property Acquisition Project authorized in Chapter 1, 2008 Acts of the Assembly, Special Session 1 to supplement this item. With this transfer, the total cost of the project is \$23,025,000.”

Page 548, strike lines 14 through 17.

Explanation:

(This amendment authorizes the Department of General Services to use funds from the Blanket Property Acquisition Project in Chapter 1, 2008 Acts of the Assembly, Special Session I, to supplement construction of the 1,000 vehicle parking deck. The new parking structure will provide the needed parking capacity for state employees housed in the Main Street Centre and other state-owned and occupied buildings in the vicinity. This additional state owned parking is the most cost effective strategy to address the expected state employee parking needs over the long-term and is an essential component of the Department of General Services' (DGS) goal of providing cost effective parking in the Richmond Central Business District close to state owned and occupied buildings.)

Chief Patron: Governor Kaine

Item C-81.63 #1g

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 566, line 21, strike "8,750" and insert "7,559".

Explanation:

(This amendment corrects the square footage cited in language describing the transfer of properties between J. Sargeant Reynolds Community College and the City of Richmond.)

Natural Resources

Department Of Game And Inland
Fisheries

Language

Language:

Page 573, line 10, after "headquarters", insert "buildings and grounds".

Page 573, line 11, strike "4010", and insert "4000, 4010, and 4016".

Page 573, line 11, after "The", insert "principal".

Page 573, line 14, after "sell", insert "or trade for value".

Explanation:

(This amendment modifies the authorization language to identify the properties included in the capital project and to specify that the department may trade for value its current headquarters.)

Chief Patron: Governor Kaine

Item C-180 #1g

Central Appropriations

9(D) Revenue Bonds

Language

Language:

Page 590, line 47, strike "\$518,019,000" and insert "\$516,065,000".

Page 591, line 55, strike "\$6,879,000" and insert "\$4,925,000".

Page 591, line 63, strike "\$518,019,000" and insert "\$516,065,000".

Explanation:

(This amendment corrects the amount listed in the 9(d) revenue bond table for the capital project to Construct Chesapeake Academic Building, Site Infrastructure, at Tidewater Community College.)

Chief Patron: Governor Kaine

Item C-182 #1g

Central Appropriations

9(D) Revenue Bonds

Language

Language:

Page 597, line 18, strike"\$194,719,373" and insert "\$199,786,373".

Page 599, line 8, strike"\$194,719,373" and insert "\$199,786,373".

Explanation:

(This amendment corrects a typographical error in the introduced budget bill.)

Transfers

Interfund Transfers

Language

Language:

Page 609, line 47, strike "\$63,525,964" and insert "\$63,585,964".

Page 611, line 4, strike "\$0" and insert "\$60,000".

Explanation:

(This amendment accounts for the transfer of bedding fee revenues from the Department of Health's Bedding and Upholstery Sanitation Fund to the general fund in fiscal year 2010. The strategy to transfer bedding fee revenues to the general fund was erroneously reflected as an appropriation reduction instead of a cash transfer. A companion amendment to Item 301.05 restores the equivalent general fund appropriation amount to the Department of Health.)

Chief Patron: Governor Kaine

Item 3-5.18 #1g

Adjustments and Modifications to Tax Collections

Fuels Tax Discounts

Language

Language:

Page 621 line 15, strike "July" and insert "August".

Explanation:

(This amendment changes the due date for the June 2009 fuels tax return from July 2009 to August 2009. Fuels tax returns are filed 45-50 days after the end of the month.)

Working Capital Funds and Lines of Credit

Lines of Credit

Language

Language:

Page 614, after line 3, insert:

“f. The State Comptroller, in conjunction with the Director, Department of Historic Resources, is authorized to provide a line of credit in the amount of \$18,000,000 to Center in the Square, located in Roanoke, for use in the historic rehabilitation of the historic warehouse in which the Center in the Square and its beneficiary organizations are located. This line of credit shall be extended for the rehabilitation of the facility only to the extent that the Center in the Square has received commitments for the transfer of federal, state, and New Market tax credits and any credit extended to Center in the Square shall be repaid with interest.”

Explanation:

(This amendment extends a line of credit to the Center in the Square, located in Roanoke. Center in the Square is a complex of cultural organizations housed in a historic 1914 feed and seed warehouse. Center in the Square is in the process of a historic rehabilitation of this warehouse, which is eligible for federal, state, and New Market tax credits. The language specifies that the line of credit will only be extended to the Center in the Square to the extent the center has received commitments from outside investors for its tax credits. Any extension of the line of credit must be repaid with interest.)

Education: Higher Education

Virginia State University

Language

Language:

Page 568, after line 31, insert:

"C-93.10.

1. Virginia State University is authorized to enter into a long-term lease or other written agreements with the Virginia State University Real Estate Foundation (VSUREF) for the development, design, construction, and financing of the new Campus Dining Facility. The University currently has one dining facility, Jones Dining Hall. Due to the predicted steady increase in student enrollment, construction of a new dining facility is required to meet the dining needs of the students, faculty, staff, and campus visitors. To provide a logical balance in distance from the present Jones Dining Hall, the new Campus Dining Facility will be located in the proximity of the Student Village and the proposed Campus Gateway Housing Complex. VSUREF will develop this dining facility to be an integral part of and in support of the Virginia State University dining system needs.

2. Virginia State University, with approval from the Governor, is further authorized to enter into written agreements with a public or private entity to support such a dining facility. The support may include agreements to (i) manage the operation and maintenance of the facility, including collection of dining fees and (ii) otherwise support the dining facility consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia.

3. Virginia State University is authorized to enter into a long-term lease or other written agreements with the Virginia State University Real Estate Foundation (VSUREF) for the development, design, construction, and financing of the Campus Gateway Housing Complex, which is approved as part of the Virginia State University Housing Master Plan Phase I, with a size modification. Current housing needs have forced Virginia State University to a) expand upon the initial size and scope of the Campus Gateway Housing Complex and b) reduce the construction time frame of the new residential housing facility. The Campus Gateway Housing Complex will be constructed on the northeast approach to campus and will provide an aesthetic enhancement to the most widely used campus entrance. The Campus

Gateway Housing Complex, with the increase in size, will be a 500-bed housing complex that will provide suite-style living quarters for Virginia State University students. VSUREF will develop this housing complex to be an integral part of the Virginia State University housing system, in support of the University's housing needs.

4. Virginia State University, with approval from the Governor, is further authorized to enter into written agreements with a public or private entity to support such a housing complex. The support may include agreements to (i) manage the operation and maintenance of the facility, including collection of rental fees and (ii) otherwise support the housing complex consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia.sw"

Explanation:

(This amendment self-explanatory.)

Chief Patron: Hamilton

Item 74 #9h

Administration

Compensation Board

Language

Language:

Page 64, line 42, after "G.", insert "1."

Page 64, after line 46, insert:

"2. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the City of Newport News, whose Circuit Court Clerk's Technology Trust Fund is segregated from the statewide pool pursuant to § 17.1-288, may allocate up to \$100,000 the first year and \$200,000 the second year of its Technology Trust Fund moneys for operating expenses of the Newport News Circuit Court Clerk's office."

Explanation:

(This amendment enables the Newport News Circuit Court Clerk to access Technology Trust Fund deposits to support office operations.)

Chief Patron: Hamilton

Item 110 #2h

Commerce And Trade

FY 08-09

FY 09-10

Department Of Housing And
Community Development

\$0

\$1,556,934 GF

Language:

Page 107, line 11, strike "\$59,771,885" and insert "\$61,328,819".

Page 110, line 37, strike "1,556,934" and insert "\$3,113,868."

Page 110, line 49, strike "50 percent" and insert "full funding".

Explanation:

(This amendment increases the second year funding for the Fort Monroe Federal Area Development Authority (FMFADA) by \$1.5 million to fully fund the estimated operating expenses of the Authority. These operating funds will help ensure that the Reuse Plan adopted in August 2008 is ready for implementation when the base reverts to the Commonwealth in September 2011. It is anticipated that federal funding requested by the Authority will stimulate more than \$400 million in private capital in the first decade after the Army vacates the facility. The General Assembly created the FMFADA by legislation in 2007.)

**Education: Elementary &
Secondary**

FY 08-09

FY 09-10

Direct Aid To Public Education

\$0 (\$79,314,230) GF

Language:

Page 135, line 25, strike "\$5,896,909,251" and insert "\$5,817,595,021".

Page 136, line 27, strike "\$79,314,230" and insert "\$0".

Page 136, line 46, strike "\$5,366,721,191" and insert "\$5,287,406,961".

Page 151, line 41, after "first year" insert "from the general fund".

Page 151, line 42, strike "general fund" and insert "Lottery Proceeds Fund".

Explanation:

(This amendment decreases the general fund by \$79.3 million the second year for the Standards of Quality Textbook allocation. The amendment further utilizes \$79.3 million in the second year from the Lottery Proceeds Fund for Textbook payments to school divisions.)

**Education: Elementary &
Secondary**

FY 08-09

FY 09-10

Direct Aid To Public Education \$0 (\$69,143,636) GF

Language:

Page 135, line 25, strike "\$5,896,909,251" and insert "\$5,827,765,615".

Page 136, line 35, strike "\$69,143,636" and insert "\$0".

Page 136, line 46, strike "\$5,366,721,191" and insert "\$5,297,577,555".

Page 154, line 30, after "first year" insert "from the general fund".

Page 154, line 31, strike "general fund" and insert "Lottery Proceeds Fund".

Explanation:

(This amendment decreases the general fund by \$69.1 million the second year for the Standards of Quality Prevention, Intervention, and Remediation allocation. The amendment further utilizes \$69.1 million in the second year from the Lottery Proceeds Fund for Prevention, Intervention, and Remediation payments to school divisions.)

**Education: Elementary &
Secondary**

FY 08-09

FY 09-10

Direct Aid To Public Education

\$0 (\$75,093,265) GF

Language:

Page 135, line 25, strike "\$5,896,909,251" and insert "\$5,821,815,986".

Page 150, line 15, strike "a.1)" and insert "a."

Page 150, line 20, strike "(adjusted in Planning District Eight for the cost".

Page 150, line 21, strike "of competing)".

Page 150, strike lines 24 through 38.

Explanation:

(This amendment eliminates \$75.1 million from the general fund in the second year for the state's share of funding the cost of competing adjustment (COCA) for the Standards of Quality funding model's allocation of instructional and support positions. The fiscal year 2010 allocated amount which is reflected in Chapter 879, \$90.6 million, was reduced by \$15.5 million due to the proposed amendment for establishing a support position funding cap included in House Bill 1600.)

**Education: Elementary &
Secondary**

FY 08-09

FY 09-10

Direct Aid To Public Education	\$0	(\$50,428,075)	GF
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Language:

Page 135, line 25, strike "\$5,896,909,251" and insert "\$5,846,481,176".

Page 150, line 21, after "of competing", insert:

"funded at 25 percent of the total cost for COCA)".

Page 150, line 37, strike "paid to school divisions in Planning".

Page 150, strike line 38.

Explanation:

(This amendment cuts \$50.4 million from the general fund in the second year for the state's share of funding the Cost of Competing Adjustment (COCA). Eligible localities will now be funded at 25 percent for the Standards of Quality funding model's allocation of instructional and support positions. The fiscal year 2010 allocated amount which is reflected in Chapter 879, \$90.6 million, was reduced by \$15.5 million due to the proposed amendment for establishing a support position funding cap included in House Bill 1600.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 141, line 36, after "local ability-to-pay" insert "where applicable".

Page 144, after line 34, insert:

"The local matching funds requirement is waived the second year."

Page 144, after line 45, insert:

"The local matching funds requirement is waived the second year."

Page 146, line 29, after "local ability-to-pay" insert "where applicable".

Page 146, line 44, after "local ability-to-pay" insert "where applicable".

Page 148, line 27, after "22." insert "a)".

Page 148, after line 55, insert:

"b) Localities are not required to meet any required staffing ratios for the programs funded in the Lottery Proceeds Fund the second year. The state funds must still be used by localities for the stated program purposes."

Page 155, line 37, after "ability-to-pay", insert "the first year".

Page 158, line 10, after "ability-to-pay", insert "the first year".

Page 164, line 27, strike "and local shares of".

Page 164, line 55, after "required" insert "the first year".

Page 167, line 11, after "ability-to-pay", insert "the first year".

Page 167, line 50, after "ability-to-pay", insert "the first year".

Explanation:

(This amendment provides additional funding flexibility to localities the second year by eliminating any required local funding match and staffing requirements for the programs that are included in the Lottery Proceeds Fund Service area: Foster Care, At-Risk Add-on, Pre-K, Early Reading Intervention, Mentor Teacher, K-3 Classroom Reduction, School Breakfast, SOL Algebra Readiness, Alternative Education, ISAEP, Special Education-Regional Tuition, Vocational Education-Categorical, No Child Left Behind, and Project Graduation.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 172, after line 27, insert:

"g. Notwithstanding any other provisions in this item, the Lottery Proceeds Fund allocations shall be provided to localities as a single block grant amount that is based on the calculations from each of the programs assigned to the Lottery Proceeds Fund in the second year. The block grant calculation amount shall exclude the one-time Funding Loss Cap payment in the second year. Localities shall provide a single reconciliation report to the Department of Education certifying how the Lottery funds were allocated and spent for the assigned programs by July 15th for the proceeding fiscal year."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hamilton

Item 140 #23h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 169, after line 25, insert:

"d. The Department of Education shall work in partnership with the Office of Comprehensive Services to ensure that funding in this item is sufficient to pay for the educational services of students that have been placed in or admitted to state or privately operated psychiatric or residential treatment facilities to meet the educational needs of the students as prescribed in the student's Individual Educational Plan (IEP)."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hamilton

Item 152 #1h

Education: Higher Education

FY 08-09

FY 09-10

Christopher Newport University

\$0

\$722,576 GF

Language:

Page 187, line 32, strike "\$53,867,420" and insert "\$54,589,996".

Explanation:

(This amendment requests the continuation of funding from the Tuition Moderation Incentive Fund provided in fiscal year 2009.)

Chief Patron: Hamilton

Item 153 #1h

Education: Higher Education

FY 08-09

FY 09-10

Christopher Newport University

\$0

\$676,666 GF

Language:

Page 188, line 19, strike "\$3,773,990" and insert "\$4,450,656".

Explanation:

(This amendment requests funding for undergraduate student financial aid.)

Chief Patron: Hamilton

Item 154 #1h

Education: Higher Education

Christopher Newport University

FY 08-09

\$250,000

FY 09-10

\$250,000 GF

Language:

Page 188, line 24, strike "\$3,537,720" and insert "\$3,787,720".

Page 188, line 24, strike "\$3,537,720" and insert "\$3,787,720".

Explanation:

(This amendment transfers all funding related to VECTEC from Innovative Technology Authority to Christopher Newport University which houses the VECTEC. In addition, the amendment also restores the proposed reduction. A companion amendment in Item 430 transfers the funds from the Innovative Technology Authority.)

Chief Patron: Hamilton

Item 156 #1h

Education: Higher Education	FY 08-09	FY 09-10	
The College Of William And Mary	\$0	\$622,060	GF
In Virginia	\$0	\$1,014,940	NGF
	0.00	10.50	FTE

Language:

Page 189, line 22, strike "\$140,588,878" and insert "\$142,225,878".

Explanation:

(This amendment requests funding for the operations and maintenance of the new School of Business scheduled to open May 2009.)

Chief Patron: Hamilton

Item 157 #1h

Education: Higher Education

FY 08-09

FY 09-10

The College Of William And Mary
In Virginia

\$0

\$482,000 GF

Language:

Page 190, line 28, strike "\$8,845,451" and insert "\$9,327,451".

Explanation:

(This amendment requests funding to support undergraduate student financial aid.)

Chief Patron: Hamilton

Item 213 #1h

Education: Higher Education	FY 08-09	FY 09-10	
Virginia Community College	\$0	\$5,664,046	GF
System	\$0	\$3,903,618	NGF

Language:

Page 227, line 34, strike "\$762,968,843" and insert "\$772,536,507".

Explanation:

(This amendment requests funding for the operations and maintenance of 24 new facilities scheduled to come on-line in fiscal year 2010.)

Chief Patron: Hamilton

Item 216 #1h

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 233. line 2, strike "the first three annual" and insert:
"training costs for the".

Page 233, strike lines 3 and 4.

Explanation:

(This amendment clarifies that the funding proposed in the introduced budget is for training costs.)

Chief Patron: Hamilton

Item 216 #2h

Education: Higher Education

FY 08-09

FY 09-10

Virginia Community College
System

\$0

\$10,000,000 GF

Language:

Page 232, line 34, strike "\$50,167,061" and insert "\$60,167,061".

Page 233, after line 5, insert:

"D. Out of this appropriation, \$10 million the second year from the general fund is designated for statewide workforce development grants to community colleges who are involved in specific economic development initiatives. Out of this appropriation, \$3.0 million is to be allocated for workforce development training at Thomas Nelson Community College to support workforce development training for the 318 new jobs created with the Continental AG transfer of its South Carolina manufacturing operations to its Newport News facility and other economic development initiatives creating new jobs as a result of the Canon, VA expansion and the AREVA / Northrup Grumman partnership initiative."

Explanation:

(This amendment creates a statewide workforce development training fund.)

Chief Patron: Hamilton

Item 242 #1h

Education: Other

The Science Museum Of Virginia

Language

Language:

Page 250, after line 21, insert:

"D. Out of this appropriation, \$190,206 the second year from the general fund is designated for the relocation and merger of the Virginia Aviation Museum in Richmond, Virginia to the Virginia Air and Space Museum in Hampton, Virginia. The Science Museum of Virginia and the Virginia Air and Space Museum shall coordinate efforts to transfer current assets of the Virginia Aviation Museum to its new location in Hampton, Virginia or to their original owner. The proceeds from the sale of any assets or buildings in this process shall also be transferred to the Virginia Air and Space Museum in Hampton, Virginia."

Explanation:

(This amendment is self-explanatory.)

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 292, after line 59, insert:

"E. The Secretary of Health and Human Resources shall convene appropriate Secretaries and state agency personnel along with individuals chosen by their respective association to represent the Virginia Association of Area Agencies on Aging, the Virginia Association of Nonprofit Homes for the Aging, Virginia Health Care Association, Virginia Hospital and Healthcare Association, Virginia Home Health Association, Virginia Association of Community Services Boards, the Alzheimer's Association, Centers for Independent Living, local government and other interested entities to develop a blueprint for addressing the oncoming large wave of older Virginians and issues related to active living in communities. The blueprint shall span to the year 2025 for planning purposes and shall be comprehensive, not limited to traditional health and human service issues, but rather broad-based issues of active, daily life in our communities with a variety of service models. The blueprint shall build upon the No Wrong Door initiative and the Older Dominion Partnership. The blueprint shall be presented to the health and human resources subcommittees of Senate Finance and House Appropriation Committees no later than November 1, 2009."

Explanation:

(This amendment requires the Secretary of Health and Human Resources to develop a blueprint for addressing the comprehensive needs of aging Virginians with the involvement of interested parties.)

Chief Patron: Hamilton

Item 297 #1h

Health And Human Resources

FY 08-09

FY 09-10

Department Of Health

\$0

\$290,957 GF

Language:

Page 313, line 44, strike "\$15,257,022" and insert "\$15,547,979".

Page 317, line 58, unstrike "and \$290,957 the second year".

Explanation:

(This amendment restores \$290,957 from the general fund the second year for the Virginia Health Information to support the administration of the patient level database, including the Outpatient Data Reporting System. Funding was eliminated in the second year in the introduced budget. It is the intent of the General Assembly that the restoration of this funding shall be properly accounted for in calculating the revised amount of savings from executive management actions contained in Items 301.05 and 4-1.08 during the enrollment of House Bill 1600/Senate Bill 850, as adopted by the 2009 General Assembly.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 343, after line 50, insert:

"VVV. Any unbudgeted amount of general fund savings which may result from the increase in the federal matching assistance percentage (FMAP) of the Medicaid expenditures shall be used to restore funding specifically identified as budget reduction strategies in the 2009 Executive Budget Document and which appear in House Document No. 1 in item 306 (Medicaid Program Services) or item 316 in the Department of Mental Health, Mental Retardation and Substance Abuse Services (Grants to Localities).

Priority should be given to those items which limit access to services by reducing provider rates, delaying payment, eliminating home- and community-based services waiver slots or capping enrollment, converting the actual cost of waiver services comparison which is required for 1915 (c) waivers to an individual cost rather than an average cost of waiver participants."

Explanation:

(This amendment adds language directing that any unbudgeted federal Medicaid relief received as an increase in the federal match rate for Medicaid be used to restore cuts contained in the introduced budget and described in the 2009 Executive Budget Document in the Department of Medicaid Assistance Services related to the the provision of Medicaid services or Medicaid provider reimbursements, or cuts in funding for Community Services Boards and community based services in the Department of Mental Health, Mental Retardation and Substance Abuse Services.)

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Medical Assistance	\$0	\$12,409,941	GF
Services	\$0	\$12,409,941	NGF

Language:

Page 324, line 2, strike "\$5,933,087,351" and insert "\$5,957,907,233".

Page 324, line 54, strike "222,714,872" and insert "235,124,813".

Page 324, line 55, strike "222,714,872" and insert "235,124,813".

Explanation:

(This amendment restores \$5.8 million from the general fund and \$5.8 million in federal matching funds for 200 Medicaid mental retardation waiver slots that were cut in the introduced budget. An additional \$6.6 million from the general fund and \$6.6 million from federal matching funds is provided to increase the number of waiver slots by 200 in the second year to address the urgent care waiting list. The cost of the waiver slots are increased to account for revised estimates of the increased unit cost of each waiver slot in fiscal year 2010. A companion amendment in item 316 modifies language in the Department of Mental Health, Mental Retardation and Substance Abuse Services to reflect the waiver funding and number of additional slots provided in the second year.)

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Medical Assistance	\$0	\$5,850,000	GF
Services	\$0	\$5,850,000	NGF

Language:

Page 324, line 2, strike "\$5,933,087,351" and insert "\$5,944,787,351".

Page 339, line 7, strike "2010" and insert "2009".

Explanation:

(This amendment provides \$5.9 million from the general fund and an equal amount of federal Medicaid matching funds the second year to remove the fiscal year 2010 component of a two-year reduction in the inflation rate provided to nursing facilities implemented on July 1, 2008. This reduction was intended to cap the nursing facility Medicaid inflation update to no more than two percent. For ease of administration, language implementing the inflation cap required the Department of Medical Assistance Services to reduce direct and indirect care payment rates by 1.329 percent below the normally calculated rates. The state fiscal year 2010 component of this reduction (\$11.7 million in total funds) is inconsistent with the language contained in the introduced budget which eliminates the entire inflation update for nursing facilities and effectively represents a double cut to Medicaid payments for nursing facilities.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 343, after line 50, insert:

"VVV. Any unbudgeted amount of general fund savings which may result from the increase in the federal matching assistance percentage (FMAP) of the Medicaid expenditures shall be used to restore funding specifically identified as budget reduction strategies in the 2009 Executive Budget Document and which appear in House Document No. 1 in Item 306 (Medicaid Program Services). Priority should be given to those items which limit access to services by reducing provider rates and delaying payments."

Explanation:

(This amendment adds language directing that any unbudgeted federal Medicaid relief received as an increase in the federal match rate for Medicaid be used to restore cuts contained in the introduced budget and described in the 2009 Executive Budget Document in the Department of Medicaid Assistance Services related to Medicaid provider reimbursements.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 343, after line 50, insert:

"VVV. Any unbudgeted amount of general fund savings which may result from the increase in the federal matching assistance percentage (FMAP) applicable to the Medicaid expenditures in the state 2008-10 biennium shall be used to restore savings actions in House Document No. 1 in item 306 (Medicaid Program Services). In making such restorations, priority shall be placed on preserving access to needed services by ensuring the (i) rates of payment for items and services covered under the State Plan for Medical Assistance and the methodologies underlying the establishment of such rates are, or result in, rates of payment that are no less than such rates in effect on January 1, 2009; and (ii) eligibility policies and procedures under the State Plan, including waiver programs, are no less restrictive than those in effect on January 1, 2009."

Explanation:

(This amendment adds language directing that any unbudgeted federal Medicaid relief received as an increase in the federal match rate for Medicaid be used to restore cuts contained in the introduced budget in the Department of Medicaid Assistance Services related to the provision of Medicaid services or Medicaid provider reimbursements. Language sets priorities for restoring funds so that provider payment rates are no less than those in effect on January 1, 2009 and that eligibility policies are no less restrictive than those in effect on January 1, 2009.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 341, strike lines 1 through 18 and insert:

“III.1. The Department of Medical Assistance Services shall seek federal approval for the necessary changes to the 1915(c) home and community-based waiver, known as the Elderly or Disabled with Consumer Direction (EDCD) program, to cap the enrollment at 15,250 slots for a 12-month period from July 1, 2009 until June 30, 2010.

2. By May 31, 2009, and on an ongoing basis, the department shall review EDCD waiver participants and take steps to terminate waiver enrollment for any enrollee who has not actually utilized waiver services during the previous thirty days, without good cause. After consultation with stakeholder groups and other interested parties regarding policies related to a waiting list, the department shall develop, implement and maintain a statewide waiting list. Criteria for the waiting list shall include the following provisions: (i) current and potential enrollees in the Virginia Acute and Long Term Care Integration and Money Follows the Person programs and eligible persons leaving acute, institutional or rehabilitative care settings are a priority and will automatically receive a slot; (ii) eligible persons without caregivers will be given priority placement on the waiting list; and (iii) all other eligible individuals will be enrolled in the EDCD waiver as slots are available on a first-come-first-served basis statewide. The department shall have the authority to implement this change effective July 1, 2009, and prior to the completion of any regulatory process undertaken in order to effect such change. The department shall have emergency regulatory authority to implement this change.”

Explanation:

(This amendment modifies language in the introduced budget which caps enrollment in the Medicaid Elderly or Disabled with Consumer Direction (EDCD) waiver program beginning July 1, 2009. Language is changed to clarify that the cap is in effect only until June 30, 2010 and is not expected to be permanent. Language also requires the department to purge the EDCD rolls of individuals who are not actually receiving services unless they have a good cause for not receiving services such as the inability to secure service providers. The language includes provisions

related to the development and management of the waiting list, which would be designed with input from stakeholders and interested parties, the priority of certain individuals to receive a slot, and the management of a statewide waiting list.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 347, after line 48, insert:

"I. Any unbudgeted amount of general fund savings which may result from the increase in the federal matching assistance percentage (FMAP) of the Medicaid expenditures shall be used to restore funding specifically identified as budget reduction strategies in the 2009 Executive Budget Document and which appear in House Document No. 1 in Item 306 (Medicaid Program Services) or Item 316 in the Department of Mental Health, Mental Retardation and Substance Abuse Services (Grants to Localities).

Priority should be given to those items which limit access to services by reducing provider rates, delaying payment, eliminating home- and community-based services waiver slots or capping enrollment, converting the actual cost of waiver services comparison which is required for 1915 (c) waivers to an individual cost rather than an average cost of waiver participants."

Explanation:

(This amendment adds language directing that any unbudgeted federal Medicaid relief received as an increase in the federal match rate for Medicaid be used to restore cuts contained in the introduced budget and described in the 2009 Executive Budget Document in the Department of Medicaid Assistance Services related to the the provision of Medicaid services or Medicaid provider reimbursements, or cuts in funding for Community Services Boards and community based services in the Department of Mental Health, Mental Retardation and Substance Abuse Services.)

Chief Patron: Hamilton

Item 311 #2h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 346, line 20, strike "The forecast shall include".

Page 346, strike lines 21 through 27.

Explanation:

(This amendment deletes language contained in the introduced budget which changes existing policy to include inflationary changes, rebasing or other cost adjustments required by law or regulation in the forecast of Medicaid utilization and enrollment. Under Virginia law, certain Medicaid providers, including nursing facilities and hospitals are entitled to yearly inflation adjustments. The policy change in the introduced budget prevents transparency in budgeting and ignores the legal obligation of the Commonwealth.)

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$0	\$250,000	GF

Language:

Page 349, line 2, strike "\$48,421,510" and insert "\$48,671,510".

Page 355, after line 62, insert:

"DD.1. Out of this appropriation, \$250,000 the second year is provided to the Health Planning Region (HPR) 5 fiscal agent to plan, develop and implement transitional mental health services to qualified individuals discharged from the Eastern State Hospital.

2. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall lease the existing buildings and associated grounds corresponding to Buildings 24 and 25 at Eastern State Hospital to the Community Services Boards of HPR 5 for the purpose of providing transitional mental health services to those qualified individuals discharged from the Eastern State Hospital. The Colonial Services Board will act as the lead agency and fiscal agent for the region for purposes of this project. The property shall be leased to the Colonial Services Board on behalf of the region for a total charge of \$1.00 per year for a period of 25 years. In the event that the region is unable to develop sufficient services or supports to operate regional programs in Buildings 24 and 25 by June 30, 2010, the Department shall continue to operate state hospital services from those properties until such time as a workable and funded program is in place to transition care of Eastern State Hospital residents to community-based settings.

3. The Department shall support the region in the development of programs and services on the leased property, including physical plant renovation and maintenance, supportive services such as food service, etc., implementation of financial strategies for support of program services and infrastructure, and in gaining cooperation from other state agencies as needed.

4. The HPR 5 Community Services Boards shall involve local and regional partners, including local governments, in the planning and development of these programs and services."

Explanation:

(This amendment adds language requiring the Department of Mental Health, Mental Retardation and Substance Abuse Services to lease two buildings at Eastern State Hospital to Community Services Boards in Health Planning Region 5 to develop and operate transitional mental health services to individuals discharged from Eastern State Hospital. The amendment provides \$250,000 from the general fund to assist the CSBs in the HPR 5 in planning and implementing the services. The Department is required to provide supportive capital and operating services for the programs and services.)

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 355, line 36, after delete "2009" and insert:

"2010 under the following conditions: (i) all individuals residing in the facility have been assessed and service plans have been completed, (ii) community case managers have been assigned and appropriate community facilities and services have been identified in Health Planning District 5 (Hampton Roads) to serve individuals to be discharged into community placements, and (iii) community facilities have an adequate workforce to meet the needs of individuals to be discharged from the facility."

Page 355, line 50, after "team", insert:

"The planning team shall give priority to developing an infrastructure of community facilities to be located throughout Hampton Roads. Consideration shall be given to developing community facilities in the most cost effective and efficient manner by assessing state-owned and locality-owned property and buildings for potential reuse and/or conversion, including the property formerly occupied by the Hampton School for the Deaf and Blind, and potential clustering of housing to achieve economies of scale."

Page 355, line 53, strike "2009" and insert "2010".

Page 355, line 58, strike "April 1, 2009" and insert "September 1, 2009".

Page 355, line 60, strike "September 1, 2009" and insert "June 30, 2010".

Explanation:

(This amendment delays the closure of Southeastern Virginia Training Center until the end of fiscal year 2010 on the condition that individuals residing in the facility have been assessed and plans of care have been developed for them, and adequate and appropriate facilities, services and workforce are in place to meet the needs of the residents to be discharged into the community. Language is also added to ensure that priority is given to developing a community infrastructure that is located throughout the Hampton Roads region and that it is developed in a cost effective manner. Finally, deadlines for an initial and final report on the plan and discharge of the facility residents have been modified to reflect a delayed closure date for the facility.)

Chief Patron: Hamilton

Item 315 #3h

Health And Human Resources	FY 08-09	FY 09-10
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$2,706,163	\$0 GF

Language:

Page 349, line 2, strike "\$47,084,479" and insert "\$49,790,642".

Explanation:

(This amendment provides additional funding of \$2.7 million from the general fund in the first year to cover the projected shortfall of acute, inpatient services funded through the Local Inpatient Purchase of Services (LIPOS) in each of the seven mental health partnership regions. Funding covers the cost of diverting consumers who are indigent from state hospitals to acute inpatient services in private hospitals. These funds are rigorously managed by regional clinical utilization and authorization teams who work with willing private hospitals who have agree to use the regional protocol for utilization and authorization. In fiscal year 2009, LIPOS funding will divert more than 3,784 consumers from state hospital admissions to shorter lengths of stay in communities.)

Chief Patron: Hamilton

Item 315 #4h

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$0	\$7,520,828	GF

Language:

Page 349, line 2, strike "\$48,421,510" and insert "\$55,942,338".

Explanation:

(This amendment provides additional funding of \$7.5 million from the general fund in the second year to cover the projected shortfall in funding for acute, inpatient services funded through the Local Inpatient Purchase of Services (LIPOS) in each of the seven mental health partnership regions. Funding covers the cost of diverting consumers who are indigent from state hospitals to acute inpatient services in private hospitals. These funds are rigorously managed by regional clinical utilization and authorization teams who work with willing private hospitals who have agree to use the regional protocol for utilization and authorization. LIPOS funding diverts thousand of consumers from state hospital admissions to shorter lengths of stay avoiding loss of consumers' natural supports in their home communities.)

Chief Patron: Hamilton

Item 316 #5h

Health And Human Resources

Grants To Localities

Language

Language:

Page 360, line 35, strike "11,694,800" and insert "24,104,741".

Page 360, line 37, strike "11,694,800" and insert "24,104,741".

Page 360, line 42, strike "400" and insert "800".

Explanation:

(This amendment modifies language in the introduced budget to add funding for an additional 400 Medicaid mental retardation waiver slots in the second year. A companion amendment in Item 306 provides the funding in the Department of Medical Assistance Services.)

Chief Patron: Hamilton

Item 331 #1h

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Rehabilitative Services	\$500,000	\$894,000	GF

Language:

Page 370, line 47, strike "\$96,746,365" and insert "\$97,246,365".

Page 370, line 47, strike "\$96,757,816" and insert "\$97,651,816".

Explanation:

(This amendment restores \$500,000 the first year and \$894,000 the second year from the general fund for one category of employment services for individuals with disabilities currently under Order of Selection. Individuals are served based on the severity of their disability and put on a waiting list if sufficient funds are not available to serve all eligible individuals. As of November 15, 2008, no individuals are receiving employment placement services. Funding will open at least one category of the waiting list and help approximately 1,147 individuals receiving vocational rehabilitation services to get jobs.)

Chief Patron: Hamilton

Item 338 #1h

Health And Human Resources
Department Of Social Services

FY 08-09
\$0

FY 09-10
\$9,800,000 NGF

Language:

Page 376, line 25, strike "\$293,900,477" and insert "\$303,700,477".

Explanation:

(This amendment provides \$9.8 million from the Temporary Assistance to Needy Families block grant to provide a 10 percent cost-of-living increase to the maximum TANF payment levels. TANF payment levels have been increased only one time since 1985, a 10 percent increase in 2000, while inflation has increase more than 100 percent.)

Chief Patron: Hamilton

Item 338 #2h

Health And Human Resources
Department Of Social Services

FY 08-09
\$0

FY 09-10
\$1,512,825 NGF

Language:

Page 376, line 25, strike "\$293,900,477" and insert "\$295,413,302".

Explanation:

(This amendment provides \$1.5 million from the Temporary Assistance to Needy Families block grant in the second year to individuals who are otherwise eligible to receive TANF cash assistance but for the conviction of a controlled substance felony offense, pursuant to legislation proposed during the 2009 Session of the General Assembly.)

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Social Services	\$0	\$2,400,000	NGF

Language:

Page 376, line 25, strike "\$293,900,477" and insert "\$296,300,477".

Page 380, after line 14, insert:

"P. Out of the amounts for this item, \$2,400,000 in the second year from the Temporary Assistance to Needy Families block grant shall be provided to the Department of Housing and Community Development to implement a pilot project for a rental assistance program."

Explanation:

(This amendment provides \$2.4 million in the second year from the federal TANF block grant for a rental assistance pilot project that would be created under the Department of Housing and Community Development through its existing Homeless Intervention Program sites, minimizing administrative costs and ensuring that funds go directly to families and individuals in need. The purpose of the pilot project is to temporarily fill the gap between family income and the cost of housing for very low income working families, with priority given to families leaving welfare for work and working families and individuals unable to leave shelters due to the difference between their housing budget and area rents. It is estimated that 375 families could be served in the first year of the pilot project. The project would include the requirement for biannual reports from the participating localities in order to evaluate the effectiveness of the program, as well as a final report to the Governor and the Housing Commission on the effectiveness of the pilot project.)

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Social Services	\$0	\$1,500,000	NGF

Language:

Page 386, line 25, strike "\$45,784,860" and insert "\$47,284,860".

Page 389, after line 48, insert:

“Q. Out of this appropriation, \$1,500,000 the second year from nongeneral funds received from the Virginia Alliance of Boys and Girls Clubs shall be provided to match \$1,500,000 from the federal Temporary Assistance to Needy Family (TANF) block grant for children’s services. The Department of Social Services shall enter into an agreement with the Virginia Alliance of Boys and Girls Clubs to provide TANF-eligible children’s services through local club sites.”

Explanation:

(This amendment provides \$1.5 million in nongeneral funds from private funding from the nonprofit Virginia Alliance of Boys and Girls Clubs to match with \$1.5 million from the TANF block grant for contractual services with community human services organizations. This \$3.0 million contract will provide the following services: prevention of truancy and drop-outs; targeted after-school services to foster children and homeless children; and measurable improvement in academic achievement of at-risk children. These services will be delivered through outreach to at least 1,500 children currently unserved at more than 100 Boys and Girls Club sites, including sites in public housing, in schools and on military bases. These services are consistent with findings from the Commission on Youth and the Virginia State Crime Commission related to truancy, delinquency and the need for community-based programs. This contract shall reflect the measurable outcomes and performance standards established in similar contracts of more than \$1.0 million for TANF-funded programs between Boys and Girls Clubs and other states, including North Carolina, Tennessee, Georgia, Mississippi, Indiana, Oklahoma, Ohio and Wisconsin.)

Chief Patron: Hamilton

Item 397 #1h

Public Safety	FY 08-09	FY 09-10	
Department Of Criminal Justice Services	\$0	\$1,500,000	GF

Language:

Page 441, line 23, strike "\$190,651,745" and insert "\$192,151,745".

Page 442, line 32, after "year", insert:

"and \$1,500,000 the second year from the general fund".

Page 442, line 37, after "\$750,000", insert "each year".

Page 442, line 40, after "\$750,000", insert "each year".

Explanation:

(This amendment provides \$1.5 million from the general fund in the second year to fund the operations of the Southern Virginia and Northern Virginia Internet Crimes Against Children task forces.)

Chief Patron: Hamilton

Item 430 #1h

Technology	FY 08-09	FY 09-10	
Innovative Technology Authority	(\$250,000)	(\$250,000)	GF

Language:

Page 464, line 23, strike "\$5,847,337" and insert "\$5,597,337".

Page 464, line 23, strike "\$5,847,337" and insert "\$5,597,337".

Page 465, strike lines 33 through 36.

Explanation:

(This amendment transfers all funding related to VECTEC from Innovative Technology Authority to Christopher Newport University which houses the VECTEC. This is a companion amendment to Item 154.)

Chief Patron: Hamilton

Item C-12 #1h

Education: Higher Education

FY 08-09

FY 09-10

Christopher Newport University

\$3,095,000

\$0 NGF

Language:

Page 549, line 15, strike "\$1,405,000" and insert "\$4,500,000".

Explanation:

(This amendment supplements the campus improvements project approved in Chapter 879 of the 2008 Session of the General Assembly.)

Chief Patron: Hamilton

Item C-14.40 #1h

Education: Higher Education

FY 08-09

FY 09-10

Christopher Newport University

\$0

\$2,400,000 GF

Language:

Page 549, after line 37, insert:

"C-14.40. Planning: New Academic Hall

\$2,400,000

Fund Sources: General

\$2,400,000".

Explanation:

(This amendment requests funding to complete planning of a new academic building.)

Chief Patron: Hamilton

Item C-14.40 #2h

Education: Higher Education

FY 08-09

FY 09-10

Christopher Newport University

\$0

\$1,500,000 GF

Language:

Page 549, after line 37, insert:

"C-14.40. Improvements: Storm Water
Management

\$1,500,000

Fund Sources: General

\$1,500,000".

Explanation:

(This amendment requests funding to complete the improvements to the storm water management infrastructure.)

Chief Patron: Hamilton

Item C-14.40 #3h

Education: Higher Education

FY 08-09

FY 09-10

Christopher Newport University

\$0

\$17,862,000 GF

Language:

Page 549, after line 37, insert:

"C-14.40. New Construction: Integrated
Science Center, Phase II

\$17,862,000

Fund Sources: General

\$17,862,000".

Explanation:

(This amendment requests funding to complete the integrated science center project.)

Chief Patron: Hamilton

Item C-14.40 #4h

Education: Higher Education

FY 08-09

FY 09-10

Christopher Newport University

\$0

\$4,000,000 NGF

Language:

Page 549, after line 37, insert:

"C-14.40. New Construction: Alumni
House

\$4,000,000

Fund Sources: Bond Proceeds

\$4,000,000".

Explanation:

(This amendment requests funding to construct an Alumni House. Private gifts will support the project financing.)

Chief Patron: Hamilton

Item C-14.40 #5h

Education: Higher Education

FY 08-09

FY 09-10

Christopher Newport University

\$0

\$3,035,000 NGF

Language:

Page 549, after line 37, insert:

"C-14.40. Improvements: Special
Collections Library Environmental
Improvements

\$3,035,000

Fund Sources: Bond Proceeds

\$3,035,000".

Explanation:

(This amendment requests funding to install environmental controls and improvements for the special collections section of the library. Bonds will be financed with private funds.)

Chief Patron: Hamilton

Item C-14.40 #6h

Education: Higher Education

Christopher Newport University

Language

Language:

Page 549, after line 37, insert:

"C-14.40.

Christopher Newport University is authorized to sell the real property located at 812 Riverside Drive in Newport News, Virginia. The proceeds of that shall be used to acquire real property previously approved by the University's Board of Visitors in its Master Plan."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hamilton

Item C-19.15 #1h

Education: Higher Education

FY 08-09

FY 09-10

The College Of William And Mary
In Virginia

\$0

\$5,300,000 GF

Language:

Page 550, after line 46, insert:

"C-19.15. Planning: Integrated Science
Center, Phase 3

\$5,300,000

Fund Sources: General

\$5,300,000".

Explanation:

(This amendment requests funding to plan the Integrated Science Center, Phase 3.)

Chief Patron: Hamilton

Item C-19.15 #2h

Education: Higher Education

FY 08-09

FY 09-10

The College Of William And Mary
In Virginia

\$0

\$11,020,000 GF

Language:

Page 550, after line 46, insert:

"C-19.15. Planning: Integrated Science
Center, Phase 3

\$11,020,000

Fund Sources: General

\$11,020,000".

Explanation:

(This amendment requests funding to complete planning and renovation of Tucker Hall.)

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 570, line 16, before "and", insert:

"\$24,500,000 of the amount appropriated in Chapter 1, 2008 Acts of Assembly, Special Session I for project 17457, (Repair/Replace Central Virginia Training Center) to build, acquire, and renovate 82 additional community-based homes for current residents of Central Virginia Training Center with priority given to those residents currently living in buildings where health and safety are in jeopardy".

Explanation:

(This amendment reallocates the remaining \$24.5 million appropriated in Chapter 1, 2008 Acts of Assembly, Special Session I for project 17457, (Repair/Replace Central Virginia Training Center) in order to build, acquire, and renovate 82 additional community-based homes for current residents of Central Virginia Training Center. Priority for transition will be given to those residents who are living in facilities where health and safety issues are most pressing.)

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 570, line 10, before "Notwithstanding", insert "A."

Page 570, after line 20, insert:

"B. The Governor shall suspend the regular capital outlay process and initiate an expedited, fast track capital outlay process to ensure the timely availability of community housing in order to close Southeastern Virginia Training Center by June 30, 2010. The Governor's expedited process shall be submitted to the Chairman of the House Appropriations and Senate Finance Committees for approval by July 15, 2009. A portion of these funds may be used to temporarily lease community housing for discharged Southeastern Virginia Training Center residents pending completion of acquisition and/or construction of permanent community housing."

Explanation:

(This amendment requires the Governor to fast track the creation of community housing to replace Southeastern Virginia Training Center.)

Chief Patron: Hogan

Item 69 #1h

Administration

FY 08-09

FY 09-10

Compensation Board

\$0

\$291,195 GF

Language:

Page 48, line 4, strike "\$399,264,794" and insert "\$399,555,989".

Page 52, after line 36, insert:

"P. Out of the amounts appropriated for Financial Assistance for Regional Jail Operations, \$291,195 the second year from the general fund is provided for the costs associated with the expansion of the Blue Ridge Regional Jail."

Explanation:

(This amendment provides funding to support 13 additional regional jail officers, two additional cooks, and one additional medical position required for an expansion of the Halifax facility of Blue Ridge Regional Jail. Staffing is based upon a review and recommendation by the Department of Corrections for the opening of the new capacity on November 1, 2009. A companion amendment to Item 76 provides the necessary positions supporting this funding.)

Chief Patron: Hogan

Item 76 #1h

Administration

Compensation Board

Language

Language:

Page 68, line 54, strike "10,775" and insert "10,790".

Page 68, line 55, strike the second "725" and insert "726".

Explanation:

(This amendment provides positions in the position count table to support 13 additional regional jail officers, two additional cooks, and one additional medical position required for an expansion of the Halifax facility of the Blue Ridge Regional Jail. Staffing is based upon a review and recommendation by the Department of Corrections for the opening of the new capacity on November 1, 2009. A companion amendment to Item 76 provides the funding for these positions.)

Chief Patron: Hogan

Item 175 #1h

Education: Higher Education

FY 08-09

FY 09-10

Longwood University

\$0

\$750,000 GF

Language:

Page 200, line 29, strike "\$54,107,936" and insert "\$54,857,936".

Page 201, after line 22, insert:

"E. Out of this appropriation, \$750,000 the second year from the general fund is designated for Longwood University to create collaborative educational programs with the Robert Russa Moton Museum."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hogan

Item 493 #14h

Nonstate Agencies	FY 08-09	FY 09-10	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$750,000	GF

Language:

Page 538, line 4, strike "\$0" and insert "\$750,000".

Page 540, after line 37, insert:

"Robert Russa Moton Museum \$0 \$750,000".

Explanation:

(This amendment provides \$750,000 the second year from the general fund to the Robert Russa Moton Museum, which is located in Farmville, Virginia. The funding will be used for the design, fabrication and installation of the "Massive Resistance" Gallery of the Moton 2011 Permanent Exhibition. The Moton Museum is an education resource of the Commonwealth readily available to students, educators, and the public at large.)

Chief Patron: Hogan

Item C-40.30 #1h

Education: Higher Education

FY 08-09

FY 09-10

Longwood University

\$500,000

\$0 GF

Language:

Page 556, after line 2, insert:

"C-40.30. Improvements: Hull Spring Farm

\$500,000

Environmental Education and Research

Facility

Fund Sources: General

\$500,000".

Explanation:

(This amendment requests funding to make improvements to existing infrastructure for a classroom and research facility.)

Chief Patron: Hogan

ItemC-103.05 #1h

Co-Patron(s): Scott, J.M.

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 570, line 16, before "and", insert:

"\$24,500,000 of the amount appropriated in Chapter 1, 2008 Acts of Assembly, Special Session I for project 17457, (Repair/Replace Central Virginia Training Center) to build, acquire, and renovate 82 additional community-based homes for current residents of Central Virginia Training Center with priority given to those residents currently living in buildings where health and safety are in jeopardy".

Explanation:

(This amendment reallocates the remaining \$24.5 million appropriated in Chapter 1, 2008 Acts of Assembly, Special Session I for project 17457, (Repair/Replace Central Virginia Training Center) in order to build, acquire, and renovate 82 additional community-based homes for current residents of Central Virginia Training Center. Priority for transition will be given to those residents who are living in facilities where health and safety issues are most pressing.)

Chief Patron: Howell, A.

Item 179 #1h

Education: Higher Education

Norfolk State University

FY 08-09

\$1,470,721

10.00

FY 09-10

\$1,470,721 GF

10.00 FTE

Language:

Page 202, line 26, strike "\$80,314,158" and insert "\$81,784,879".

Page 202, line 27, strike "\$80,514,158" and insert "\$81,984,879".

Explanation:

(This amendment requests funds for the Material Science PhD program.)

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Medical Assistance	\$0	\$8,387,500	GF
Services	\$0	\$3,887,500	NGF

Language:

Page 324, line 2, strike "\$5,933,087,351" and insert "\$5,945,362,351".

Page 324, line 45, strike "90,026,990" and insert "101,564,490."

Page 324, line 47, strike "90,026,990" and insert "101,564,490."

Page 324, line 54, strike "222,714,872" and insert "219,564,872".

Page 324, line 55, strike "222,714,872" and insert "219,564,872".

Explanation:

(This amendment restores \$8.3 million to the general fund and \$3.9 million in matching federal funds and adds language in the Department of Medical Assistance Services for Medicaid reimbursement for care provided to residents of the Southeastern Virginia Training Center. The introduced budget had reduced Medicaid funding to reflect the closure of SEVTC, and diverted \$4.1 million to transfer 120 residents to community care and transfer 55 residents to other training centers. A companion amendment in the Department of Mental Health, Mental Retardation and Substance Abuse Services restores budget language for SEVTC to provide for its continued operation.)

Chief Patron: Howell, A.

Item 315 #8h

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 355, strike lines 32 through 62.

Explanation:

(This amendment deletes language contained in the introduced budget directing the Commissioner of the Department of Mental Health, Mental Retardation and Substance Abuse Services to close the Southeastern Virginia Training Center. Companion amendments in Item 306 and Item 327 restore funding and language that allocates funds to this facility.)

Health And Human Resources

Mental Retardation Training
Centers

Language

Language:

Page 369, line 1, unstrike "1,450.00".

Page 369, line 2, strike "1498.00".

Page 369, line 2, strike "63,037,802" and insert "61,112,802".

Page 369, line 2, strike "76,735,731" and insert "74,810,731".

Page 369, line 7, unstrike 448.00.

Page 369, line 8, strike the second "0" and insert "25,001,000".

Page 369, line 8, strike the third "0" and insert "25,001,000".

Page 369, line 11, unstrike "4,390.00".

Page 369, line 12, strike "3,990.00".

Page 369, line 12, strike "42,270,416" and insert "42,270,417".

Page 369, line 12, strike "183,286,507" and insert "206,362,507".

Page 369, line 12, strike "225,680,923" and insert "248,756,924".

Explanation:

(This amendment modifies language in the introduced budget to reflect funding and positions to continue operating the Southeastern Virginia Training Center (SEVTC) in Chesapeake, which was slated for closure in the introduced budget. A companion amendment in the Department of Medicaid Assistance Services restores funding to continue Medicaid reimbursement for the care of the residents living at SEVTC. It is the intent of the General Assembly that the restoration of this funding shall be properly accounted for in calculating the revised amount of savings from executive management actions contained in Item 322.05 and § 4-1.08 during the enrollment of House Bill 1600/ Senate Bill 850, as adopted by the 2009 General Assembly.)

Chief Patron: Howell, A.

Item C-46.10 #1h

Education: Higher Education

Norfolk State University

FY 08-09

\$8,380,000

FY 09-10

\$8,380,000 GF

Language:

"C-46.10. Improvements: Signage, Roads
and Site Improvements, Phase I

\$8,380,000

\$8,380,000

Fund Sources: General

\$8,380,000".

\$8,380,000".

Explanation:

(This amendment requests funds for campus signage, roads and site improvements.)

Chief Patron: Howell, A.

Item C-46.10 #2h

Education: Higher Education

Norfolk State University

FY 08-09

\$2,000,000

FY 09-10

\$2,000,000 GF

Language:

"C-46.10. Planning: Fine Arts Building

\$2,000,000

\$2,000,000

Fund Sources: General

\$2,000,000".

\$2,000,000".

Explanation:

(This amendment requests funds to plan the Fine Arts Building.)

Chief Patron: Hugo

Item 140 #15h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 176, after line 22, insert:

"36. No funds in this item shall be used to discriminate against any school-aged person that is eligible to attend any public school in Virginia on the basis of race, color, national origin, sex, or disability."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hull

Item 108 #3h

Commerce And Trade	FY 08-09	FY 09-10	
Department Of Business Assistance	\$58,765	\$65,827	GF

Language:

Page 104, line 20, strike "\$12,469,124" and insert "\$12,527,889".

Page 104, line 21, strike "\$12,497,519" and insert "\$12,563,346".

Page 104, line 45, strike "\$141,235" and insert "\$200,000".

Page 104, line 46, strike "\$134,173" and insert "\$200,000".

Explanation:

(This amendment provides \$58,765 in the first year and \$65,827 in the second year to increase the appropriation for the Virginia-Israel Advisory Board to \$200,000 each year of the biennium. The Governor had proposed a reduction to the amount for this Board in the second year. It is the intent of the General Assembly that the required restoration of this funding shall be properly accounted for in calculating the revised amount of savings from executive management actions contained in Item 108 and §4-1.08 during the enrollment of House Bill 1600/Senate Bill 850, as adopted by the 2009 General Assembly.)

Chief Patron: Ingram

Item 111 #1h

Commerce And Trade	FY 08-09	FY 09-10	
Department Of Housing And Community Development	\$1,106,100	\$2,250,000	GF

Language:

Page 112, line 21, strike "\$15,678,467" and insert "\$16,784,567".

Page 112, line 21, strike "\$15,678,467" and insert "\$17,928,467".

Page 112, line 26, unstrike "\$15,400,000" and strike "\$14,293,000".

Page 112, line 27, unstrike "\$15,400,000" and strike "\$13,150,000".

Explanation:

(This amendment restores the appropriation for the Enterprise Zone Grant program that was removed in the Governor's proposed amendments to the budget. House Bill 1600 includes reductions of \$1.1 million the first year and \$2.25 million the second year to the program, reducing it to \$13.2 million by the end of the biennium. It is the intent of the General Assembly that the restoration of this funding shall be properly accounted for in calculating the revised amount of savings from executive management actions contained in Item 111 and § 4-1.08 during the enrollment of House Bill 1600/Senate Bill 850, as adopted by the 2009 General Assembly.)

Chief Patron: Ingram

Item C-67.20 #1h

Co-Patron(s): Abbitt, Athey, Dance, Jones, S.C.,
Landes, McClellan, Miller, J, O'Bannon, Pollard

Education: Higher Education

FY 08-09

FY 09-10

Virginia Commonwealth University

\$0

\$42,282,000 NGF

Language:

Page 562, after line 17, insert:

"C-67.20. New Construction: General
Classroom Building

\$42,280,000

Fund Sources: Bond Proceeds

\$42,280,000".

Explanation:

(This amendment requests funding to complete planning and construct the new General Classroom Building with Virginia College Building Authority tax-supported debt.)

Chief Patron: Janis

Item 6 #3h

Legislative Department	FY 08-09	FY 09-10	
Division Of Legislative Services	\$0	\$508,000	GF
	0.00	2.00	FTE

Language:

Page 11, line 45, strike "\$5,815,489" and insert "\$6,323,489".

Explanation:

(This amendment provides \$508,000 and 2 staff positions for the Division of Legislative Services pursuant to House Bill 2565, which transfers the responsibility for administering the judicial performance evaluation program from the Supreme Court of Virginia to DLS. A companion amendment removes the funding from the Supreme Court.)

Chief Patron: Janis

Item 33 #3h

Judicial Department	FY 08-09	FY 09-10	
Supreme Court	\$0	(\$508,000)	GF
	0.00	-2.00	FTE

Language:

Page 21, line 3, strike "\$14,158,723" and insert "\$13,650,723".

Explanation:

(This amendment reduces funding for the Supreme Court of Virginia by \$508,000 (and reduces staff by 2 positions) pursuant to House Bill 2565 which transfers the responsibility for administering the judicial performance evaluation program from the Supreme Court of Virginia to Division of Legislative Services. A companion amendment includes the funding within the DLS.)

Chief Patron: Janis

Item 74 #1h

Administration

FY 08-09

FY 09-10

Compensation Board

\$0

\$824,979 GF

Language:

Page 62, line 41, strike "\$50,440,377" and insert "\$51,265,356".

Explanation:

(This amendment restores a portion of the ten percent reduction proposed in the introduced budget in the appropriation for the Clerk of Circuit Courts offices. This amendment combined with the introduced budget would result in a net decrease of seven percent for circuit court clerk's offices, identical to the percentage decrease proposed for sheriffs and Commonwealth's Attorneys offices in the introduced budget. This amendment would result in a net reduction in funding of \$1,824,950 in the second year.)

Chief Patron: Janis

Item 74 #2h

Administration

FY 08-09

FY 09-10

Compensation Board

\$0

\$2,749,929 GF

Language:

Page 62, line 41, strike "\$50,440,377" and insert "\$53,190,306".

Explanation:

(This amendment restores funding for the Circuit Court Clerk offices. The introduced budget proposed a 10 percent reduction in funding for these offices.)

Chief Patron: Janis

Item 74 #3h

Administration

Compensation Board

FY 08-09

FY 09-10

\$0

\$1,498,213 GF

\$0

(\$1,498,213) NGF

Language:

Page 64, line 44, strike "\$2,978,426" and insert "\$1,489,213."

Explanation:

(This amendment eliminates the proposal included in the introduced budget to supplant \$1.5 million in general fund support for the circuit court clerk's offices with an additional \$1.5 million appropriated from the Circuit Court Clerks' Technology Trust Fund.)

Chief Patron: Janis

Item 76 #2h

Administration

Compensation Board

Language

Language:

Page 70, line 50, after “K.” insert “1.”

Page 70, after line 58, insert:

“2. The local inmate data system operated by the Compensation Board shall use standard Virginia Crime Codes (VCC) and accept the entry of standard Virginia Crime Codes from local and regional jail computer systems.”

Explanation:

(This amendment requires the local inmate data system (LIDS) operated by the Compensation Board to use standard Virginia Crime Codes and to accept the entry of these codes from local and regional jails.)

Adjustments and Modifications to Tax Collections

Disposition of Excess Fees Collected by Clerks of the Circuit Courts Language

Language:

Page 620, strike lines 37 through 40.

Explanation:

(This amendment deletes language included in the introduced budget to modify the distribution of excess fees collected by the Clerks of Circuit Courts. The language included in the introduced budget increased the Commonwealth's share of these funds from 1/3 to 2/3s. The budget assumed \$6.0 million in additional revenues in the second year as a result of the proposed change.)

Chief Patron: Joannou

Item 38 #1h

Judicial Department

FY 08-09

FY 09-10

Supreme Court

\$0

(\$2,951,000) GF

Language:

Page 22, line 14, strike "\$29,337,566" and insert "\$26,386,566".

Explanation:

(This amendment eliminates general fund support for 14 drug court programs in the Commonwealth. These programs were originally established by the localities mostly with federal grants. There are currently 14 other drug court programs in the Commonwealth that do not receive state general fund support, many of which have been funded by federal grants which have recently or will soon expire.)

Judicial Department

Circuit Courts

Language

Language:

Page 25, after line 52 insert:

"4. Notwithstanding the provisions of § 19.2-163, Code of Virginia, the amount of compensation allowed for counsel appointed by the court to defend a felony charge that may be punishable by death shall be calculated on an hourly basis at a rate set by the Supreme Court of Virginia."

Explanation:

(This amendment allows the Supreme Court to set an hourly rate for court-appointed counsel compensation for felony charges that may be punishable by death.)

Chief Patron: Joannou

Item 72 #2h

Administration

FY 08-09

FY 09-10

Compensation Board

\$0

\$908,760 GF

Language:

Page 58, line 36, strike "\$19,317,650" and insert "\$20,226,410".

Explanation:

(This amendment restores \$908,760 of the \$1,071,500 from general fund reduction for the Commissioner of Revenue offices in the introduced budget. The net result of this action would be a reduction of approximately 1.5 percent.)

Chief Patron: Joannou

Item 75 #2h

Administration

FY 08-09

FY 09-10

Compensation Board

\$0

\$729,344 GF

Language:

Page 66, line 17, strike "\$19,183,595" and insert "\$19,912,939".

Explanation:

(This amendment restores \$729,344 of the \$1,071,500 from the general fund reduction for the Treasurer offices in the introduced budget. The net result of this action would be a reduction of approximately 3.1 percent.)

Chief Patron: Joannou

Item 183 #1h

Education: Higher Education	FY 08-09	FY 09-10	
Old Dominion University	\$656,355	\$1,275,489	GF
	\$495,145	\$962,211	NGF
	18.00	23.00	FTE

Language:

Page 205, line 6, strike "\$210,655,003" and insert "\$211,806,503".

Page 205, line 7, strike "\$218,417,768" and insert "\$220,655,468".

Explanation:

(This amendment requests funding for the operations and maintenance of three new facilities coming on-line in fiscal year 2010.)

Chief Patron: Joannou

Item 493 #12h

Nonstate Agencies	FY 08-09	FY 09-10	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$150,000	GF

Language:

Page 538, line 4, strike "\$0" and insert "\$150,000".

Page 540, after line 37, insert:

"Hoffler Creek Wildlife Foundation, Inc. \$0 \$150,000".

Explanation:

(This amendment provides \$150,000 the second year from the general fund to the Hoffler Creek Wildlife Foundation, Inc. to support ongoing capital development at Hoffler Creek Wildlife Preserve, which is located in Portsmouth, Virginia. The funds will help address two goals: to improve water quality in the Chesapeake Bay and to conserve 20 percent of the Chesapeake Bay watershed in farmland and other open land.)

Chief Patron: Joannou

Item 493 #13h

Nonstate Agencies	FY 08-09	FY 09-10
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$185,000 GF

Language:

Page 538, line 4, strike "\$0" and insert "\$185,000".

Page 540, after line 37, insert:

"Children's Museum of Virginia, to the City of Portsmouth for \$0 \$185,000".

Explanation:

(This amendment provides \$185,000 the second year from the general fund to the Children's Museum of Virginia, which is located in Portsmouth, Virginia. The funding will be used to update the planetarium at the museum.)

Chief Patron: Joannou

Item C-50.30 #1h

Education: Higher Education

FY 08-09

FY 09-10

Old Dominion University

\$0

\$19,251,000 GF

Language:

Page 558, after line 26, insert:

"C-50.30. New Construction: Systems

\$19,251,000

Research and Academic Building

Fund Sources: General

\$19,251,000".

Explanation:

(This amendment requests funding for the Systems Research and Academic Building.)

Chief Patron: Joannou

Item C-50.30 #2h

Education: Higher Education

Old Dominion University

Language

Language:

Page 558, after line 26, insert:

"C-50.30.

Old Dominion University is hereby granted authority to convey the current President's residence to the Old Dominion University Real Estate Foundation (ODUREF) in order to reconstruct the facility. Authority is also granted to construct this project with alternative financing options which may include an agreement with the ODUREF for the design, construction and financing of the project, and to enter into a capital lease or lease for the project that may qualify as a capital lease. Old Dominion University shall identify any component of the project that qualifies as a capital lease, and shall report such lease to the Department of Accounts and the Department of Planning and Budget. Any such capital lease shall be exempt from the requirements of § 4-3.03(b) 2 of this act."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Jones, S.C.

Item 33 #1h

Judicial Department

Supreme Court

Language

Language:

Page 21, after line 38 insert:

"D. The Executive Secretary of the Supreme Court of Virginia shall encourage training of Juvenile and Domestic Relations judges regarding the options available for court-ordered services for families in truancy cases prior to the initiation of other remedies."

Explanation:

(This amendment emphasizes the utilization of family services, such as counseling or substance abuse treatment, as a first recourse as opposed to the imposition of jail or fines.)

Chief Patron: Jones, S.C.

Item 81 #1h

Administration

Department Of General Services

Language

Language:

Page 78, line 43, strike "and constructed consistent" and insert:

"constructed, verified, and operated to achieve savings that exceed the American Society of Heating, Refrigerating and Air-Conditioning Engineers (ASHRAE) Standard 90.1-2004 (Energy Standard for Buildings Except Low-Rise Residential Buildings) by at least 15 percent for new construction and 10 percent for major renovation. In addition, water systems design should result in water use savings at least 25 percent better than the Federal Energy Policy Act of 1992 baseline standard."

Page 78, strike lines 44 through 46.

Explanation:

(This amendment clarifies that the Department is to seek outcome based design, construction, verification and operation in the construction and renovation of state-owned facilities in order to achieve energy efficiency.)

Chief Patron: Jones, S.C.

Item 331 #4h

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Rehabilitative Services	\$1,257,738	\$1,257,738	GF

Language:

Page 370, line 47, strike "\$96,746,365" and insert "\$98,004,103".

Page 370, line 47, strike "\$96,757,816" and insert "\$98,015,554".

Explanation:

(This amendment provides \$1.3 million each year from the general fund to restore a 15 percent reduction contained in the introduced budget to the Long-term Employment Support Services (LTESS/EES) program. These employment programs provide critical employment support services for approximately 692 working Virginians with disabilities who are served through community-based Employment Service Organizations.)

Health And Human Resources

Department Of Social Services

Language

Language:

Page 392, line 8, after “space.”, insert:

“For those jurisdictions that, when applying such criteria, achieve a high priority ranking for increased state reimbursement, yet initiate local funding actions to address critical space needs or to consolidate human services, they shall nevertheless retain their rankings on the prioritized list of projects for increased state reimbursement for renovating existing space, relocating or constructing new space.”

Explanation:

(This amendment adds language related to the assessment of funding requests for space needs among local departments of social services by the state Department of Social Services. Due to the lack of or reduced funding for state reimbursements and the critical needs for delivery of social services, some localities with high priority rankings for greater reimbursement to improve local office space have been forced to make critical renovations, acquire new space or to consolidate human services buildings. Doing so has penalized these jurisdictions because once they have made space improvements, they lose priority for increased state reimbursement for the increased cost of their local space. This amendment assures that these localities retain their rankings for obtaining additional state reimbursement if it becomes available.)

Chief Patron: Jones, S.C.

Item 369 #1h

Natural Resources	FY 08-09	FY 09-10	
Department Of Environmental Quality	\$0 0.00	\$100,000 1.00	GF FTE

Language:

Page 410, line 34, strike "\$23,054,698" and insert "\$23,154,698".

Page 411, after line 10, insert:

“D. Out of the amounts included for General Management and Direction, \$100,000 the second year from the general fund is provided to restore one position for the department’s Tidewater regional office to review compliance with the Hampton Roads Special Order by Consent dated September 26, 2007.”

Explanation:

(This amendment provides \$100,000 and one position the second year from the general fund to restore one position in the Department of Environmental Quality’s Tidewater regional office to review compliance with the Hampton Roads Special Order by Consent dated September 26, 2007.)

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Medical Assistance	\$0	\$97,530	GF
Services	\$0	\$97,530	NGF

Language:

Page 324, line 2, strike "\$5,933,087,351" and insert "\$5,933,282,411".

Page 341, strike lines 59 and 60.

Page 342, strike lines 1 through 10.

Page 342, line 11, strike "NNN" and insert "MMM".

Page 342, line 14, strike "OOO" and insert "NNN".

Page 342, line 25, strike "PPP" and insert "OOO".

Page 342, line 38, strike "QQQ" and insert "PPP".

Page 342, line 48, strike "RRR" and insert "QQQ".

Page 343, line 1, strike "SSS" and insert "RRR".

Page 343, line 19, strike "TTT" and insert "SSS".

Page 343, line 36, strike "UUU" and insert "TTT".

Explanation:

(This amendment restores \$97,530 from the general fund the year and a like amount of federal Medicaid matching funds for Johnson City Memorial Hospital (JCMH). Since 2004, JCMH has received an additional payment for hospitals with neonatal intensive care units, because it serves a high-volume of Virginia Medicaid recipients.)

Chief Patron: Kilgore

Item 344 #1h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 388, line 25, strike "the first" and insert "each".

Explanation:

(This amendment restores funding for the Bristol-Washington County Children's Advocacy Center from the federal TANF block grant.)

Chief Patron: Kilgore

Item 344 #3h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 388, line 31, strike "the first" and insert "each".

Explanation:

(This amendment restores funding for the Lenowisco Children's Advocacy Center from the federal TANF block grant.)

Chief Patron: Kilgore

Item C-63.15 #1h

Education: Higher Education

FY 08-09

FY 09-10

University Of Virginia's College At
Wise

\$0

\$3,500,000 GF

Language:

Page 561, after line 21, insert:

"C-63.15. Planning: New Library

\$3,500,000

Fund Sources: General

\$3,500,000".

Explanation:

(This amendment requests planning funds for a new library building.)

Chief Patron: Landes

Item 56 #1h

Executive Offices

Attorney General And Department
Of Law

Language

Language:

Page 37, after line 12, insert:

"Pursuant to Chapter 577 of the Acts of Assembly of 2008, the Office of the Attorney General shall provide legal service in civil matters and consultation and legal advice in suits and other legal actions to soil and water conservation district directors and districts upon the request of those district directors or districts at no charge."

Explanation:

(This amendment provides language directing the Office of the Attorney General to provide representation for soil and water conservation districts and district directors upon their request at no change.)

Chief Patron: Landes

Item 171 #1h

Education: Higher Education

James Madison University

FY 08-09

\$0

0.00

FY 09-10

\$2,547,877 GF

23.00 FTE

Language:

Page 198, line 30, strike "\$224,347,013" and insert "\$226,894,890".

Explanation:

(This amendment requests funding to support the newly established engineering program.)

Chief Patron: Landes

Item 171 #2h

Education: Higher Education

James Madison University

FY 08-09

FY 09-10

\$0	\$312,615	GF
\$0	\$352,523	NGF
0.00	16.00	FTE

Language:

Page 198, line 30, strike "\$224,347,013" and insert "\$225,012,151".

Explanation:

(This amendment requests funding for operations and maintenance of new facilities coming on-line in fiscal year 2010.)

Chief Patron: Landes

Item 283 #1h

Health And Human Resources	FY 08-09	FY 09-10	
Comprehensive Services For At-Risk Youth And Families	\$0	\$3,900,000	GF

Language:

Page 293, line 16, strike "\$377,213,889" and insert "\$381,113,889".

Page 297, line 44, strike "be 25 percent" and insert:

"remain at the same rate as of June 30, 2009".

Page 297, line 45, strike "above the fiscal year 2007 base rate".

Explanation:

(This amendment provides \$3.9 million from the general fund the second year to eliminate an increase in the local share of residential treatment services scheduled to take effect on July 1, 2009. Without this amendment the local share of residential treatment for CSA services would increase from 15 and 25 percent after a locality exceeds \$200,000 in residential treatment costs.)

Health And Human Resources

Comprehensive Services For
At-Risk Youth And Families

Language

Language:

Page 297, after line 57, insert:

"e. Each Community Policy and Management Team (CPMT) shall determine the most appropriate and cost-effective provider of intensive care coordination (ICC) services for children in their community who are placed in, or at-risk of being placed in, residential care through the Comprehensive Services Act program. Providers of ICC services may include, public, private, or non-profit entities. Community services boards (CSBs) shall work collaboratively with each CPMT in its service area to develop a local plan for ICC services that best meets the needs of the children and families. If there is more than one CPMT in the CSB's service area, the CPMTs and the CSB may work together as a region to develop a plan for ICC services. The State Executive Council and Office of Comprehensive Services shall establish guidelines for reasonable rates for ICC services and provide training and technical assistance to CPMTs and fiscal agents regarding these services."

Explanation:

(This amendment adds budget language to assess who should conduct intensive care coordination (ICC) for CSA children placed in or at risk of placement in residential care. In addition, the amendment requires community services boards and Community Policy and Management Teams to work together to develop a local plan for ICC services. Finally, language requires the State Executive Council and Office of Comprehensive Services to develop guidelines for reasonable rate for ICC services and provide training and technical assistance for these services.)

Health And Human Resources

Comprehensive Services For
At-Risk Youth And Families

Language

Language:

Page 295, line 26, after "measures," insert:

"building community-based services, including creation of partnerships with private providers and non-profit groups,".

Page 295, line 31, after "paragraph.", insert:

"A training plan shall be presented to, and approved by, the State Executive Council before the beginning of each fiscal year. A training calendar and timely notice of programs shall be provided to Community Policy and Management Team and family assessment and planning team members statewide as well as to local fiscal agents and chief administrative officers of cities and counties. A report on all regional and statewide training sessions conducted during the fiscal year, including (i) a description of each program and trainers, (ii) the dates of the training and the number of attendees for each program, (iii) a summary of evaluations of these programs by attendees, and (iv) the funds expended, shall be made to the Chairmen of the House Appropriations and Senate Finance Committees and to the members of the State Executive Council by December 1 of each year."

Explanation:

(This amendment requires the Office of Comprehensive Services to develop a plan for conducting training sessions through the fiscal year. In addition, language is added requiring reporting on training session dates, programs, trainers, evaluations and funds expended beginning December 1 of each year.)

Health And Human Resources

Department Of Health Professions

Language

Language:

Page 321, line 40, before "That," insert "A."

Page 321, after line 45, insert:

"B. The Board of Pharmacy shall work with the Secretary of Health and Human Resources and the Department of State Police to continue planning for the development of an unused pharmaceuticals disposal program to ensure the safe, effective, and proper disposal of unused pharmaceuticals. As part of its work, the Board shall work to identify any sources of state, federal, local or private funding which can be used to implement the program. The Board shall report on its progress to design the program and identify potential funding sources to the House Appropriations and Senate Finance Committees by November 15, 2009."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Landes

Item 306 #10h

Co-Patron(s): Cox, Sickles

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Medical Assistance	\$0	\$1,820,678	GF
Services	\$0	\$1,820,678	NGF

Language:

Page 324, line 2, strike "\$5,933,087,351" and insert "\$5,936,728,707".

Explanation:

(This amendment adds \$1.8 million from the general fund and \$1.8 million in federal matching Medicaid funds to serve an additional 140 persons in the Medicaid Individual and Family Developmental Disabilities Support (DD) waiver. The DD waiver has a waiting list of approximately 680 people with developmental disabilities as of January 12, 2009, many of whom are experiencing crisis situations that require immediate intervention during fiscal year 2010. These slots will decrease the community waiting list by 20 percent during the 2008-10 biennium pursuant to House Bill 1853.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 340, line 42, strike "The Department of Medical Assistance Services" and insert:

"Out of this appropriation, \$1,700,000 from the general fund and \$1,700,000 from nongeneral funds the second year shall be used to".

Page 340, line 43, strike "shall".

Page 340, line 43, strike "consumer-directed".

Page 340, line 45, strike "by three percent".

Page 340, line 46, strike "effective July 1, 2009".

Explanation:

(This language amendment modifies a proposal included in the Governor's budget which would have increased Medicaid payments for consumer-directed personal care services by 3 percent. Funding is retained, but directed to provide an increase for all providers of personal care services. Because more providers would be eligible for the increase, language specifying percentage increase is eliminated.)

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 406, line 42, after “F.”, insert “1”.

Page 406, line 53, after “available.”, insert:

“2. If the localities comprising the Upper Valley Regional Park Authority determine that (a) a transfer of the Grand Caverns Park to the Commonwealth is advisable and that (b) closure of facility until such time as funding becomes available for the Department of Conservation to upgrade of existing park facilities, purchase of additional land, and provide for the parks operations is available, then the Director, Department of Conservation and Recreation, shall accept the transfer of Grand Caverns Park as a gift of property to the department.”

Explanation:

(This amendment requires the Department of Conservation and Recreation to accept the Grand Caverns Park owned by the Upper Valley Regional Park Authority as a gift of real property to the Commonwealth conditioned upon the Authority’s member localities determining that both the transfer of the park to DCR is advisable and that Grand Caverns Park may be closed until such time as the Commonwealth provides funding to DCR for the costs of upgrading the park’s existing infrastructure, purchasing additional land necessary to meet minimum state park standards, and the costs of the park operations.)

Public Safety

Department Of State Police

Language

Language:

Page 456, after line 52, insert:

"I. The Superintendent of State Police is authorized to and shall establish a reasonable fee for the bulk transmission of information from the Sex Offender Registry to an entity that has a valid contract with any local, state, or federal law-enforcement agency. Any fees collected shall be deposited in a special account to be used to offset the costs of administering the Registry."

Explanation:

(This amendment authorizes the Superintendent of State Police to permit the transmission of Sex Offender Registry information to an entity contracted to local, state, and federal law enforcement agencies in exchange for fee that will be used to defray the costs of maintaining the Sex Offender Registry.)

Chief Patron: Landes

Item C-37 #1h

Education: Higher Education

James Madison University

FY 08-09

\$4,396,000

FY 09-10

\$0 NGF

Language:

Page 555, line 3, strike "\$676,000" and insert "\$5,072,000".

Explanation:

(This amendment requests additional equipment allocation to reflect the amount of equipment originally removed from the Performing Arts Center / Music Hall project in the 2002 capital bond package.)

Chief Patron: Lingamfelter

Item 2 #1h

Legislative Department

FY 08-09

FY 09-10

Auditor Of Public Accounts

\$0

\$4,500,000 GF

Language:

Page 9, line 41, strike "\$11,357,297" and insert "\$15,857,297".

Explanation:

(This amendment provides \$4.5 million general fund in the second year for the Auditor of Public Accounts to contract with a private firm to administer an operational and programmatic performance audit focusing on the agencies within the Transportation Secretariat. This amendment is pursuant to House Bill 1848 which mandates the audit.)

Chief Patron: Lingamfelter

Item 105 #1h

Commerce And Trade

FY 08-09

FY 09-10

Secretary Of Commerce And Trade

\$0

(\$7,152) GF

Language:

Page 100, line 4, strike "\$14,262,756" and insert "\$14,255,604".

Page 100, line 20, strike "\$12,500,000" and insert "\$12,492,848".

Explanation:

(This amendment reduces the appropriation for the Governor's Development Opportunity Fund by \$7,152 in the second year. A companion amendment to Item 108 restores the proposed reduction to the Virginia-Israel Advisory Board by a like amount.)

Chief Patron: Lingamfelter

Item 108 #2h

Commerce And Trade

FY 08-09

FY 09-10

Department Of Business Assistance

\$0

\$7,152 GF

Language:

Page 104, line 21, strike "\$12,497,519" and insert "\$12,504,671".

Page 104, line 46, unstrike "\$141,235" and strike "\$134,173".

Explanation:

(This amendment restores the appropriation of \$7,152 in the second year for the Virginia-Israel Advisory Board that was removed in the Governor's proposed amendments to the budget. It is the intent of the General Assembly that the restoration of this funding shall be properly accounted for in calculating the revised amount of savings from executive management actions contained in Item 108 and § 4-1.08 during the enrollment of House Bill 1600/Senate Bill 850, as adopted by the 2009 General Assembly. A companion amendment to Item 105 removes a like amount from the Governor's Development Opportunity Fund to finance this restoration.)

Chief Patron: Lingamfelter

Item 140 #21h

Co-Patron(s): Marshall R.

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 141, line 36, after "local ability-to-pay" insert "where applicable".

Page 144, after line 34, insert:

"The local matching funds requirement is waived the second year."

Page 144, after line 45, insert:

"The local matching funds requirement is waived the second year."

Page 146, line 29, after "local ability-to-pay" insert "where applicable".

Page 146, line 44, after "local ability-to-pay" insert "where applicable".

Page 148, line 27, after "22." insert "a)".

Page 148, after line 55, insert:

"b) Localities are not required to meet any required staffing ratios for the programs funded in the Lottery Proceeds Fund the second year. The state funds must still be used by localities for the stated program purposes."

Page 151, after line 56, insert:

"5) No local match is required to receive these state funds the second year."

Page 155, line 37, after "ability-to-pay", insert "the first year".

Page 158, line 10, after "ability-to-pay", insert "the first year".

Page 161, line 54, after "grant amount", insert "the first year".

Page 164, line 27, strike "and local shares of".

Page 164, line 55, after "required" insert "the first year".

Page 167, line 11, after "ability-to-pay", insert "the first year".

Page 167, line 50, after "ability-to-pay", insert "the first year".

Explanation:

(This amendment provides additional funding flexibility to localities by eliminating any required local funding match for the staffing requirements that are included in the second year for the following: 1) Lottery Proceeds Fund Service area: Foster Care, At-Risk Add-on, Pre-K, Early Reading Intervention, Mentor Teacher, K-3 Classroom Reduction, School Breakfast, SOL Algebra Readiness, Alternative Education, ISAEP, Special Education-Regional Tuition, Vocational Education-Categorical, No Child Left Behind, and Project Graduation; 2) textbooks, or 3) Virginia Public School Authority technology grants. The state funds must still

be used by the locality for the stated program purposes.)

Chief Patron: Lingamfelter

Item 140 #22h

Co-Patron(s): Marshall R.

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 176, after line 22, insert:

"36. Notwithstanding sections in this item, localities may elect to waive any staffing requirements for the following staffing areas for the second year: 1) SOQ Prevention, Intervention, Remediation; 2) Elementary art, music or physical education resource teachers; 3) SOQ Special Education; 4) SOQ Gifted; 5) SOQ Career and Technical; 6) Librarians; 7) Guidance Counselors; and 8) School Clerical staff.

In addition, localities may elect to modify the staffing requirements for the following grade levels or curriculum areas for the second year as follows:

1) Kindergarten: a) division-wide average of 25 students to one teacher; b) maximum class size of 30 students; c) maximum individual class size of 25 students without an instructional aide

2) Grades 1, 2, 3: a) division-wide average of 25 students to one teacher; b) maximum individual class size of 31 students

3) Grade 4, 5, 6: a) division-wide average to 27 students to one teacher

4) English Classes Grades 6-12: a) division-wide average to 25 students to one teacher

5) Middle and High Schools: a) division-wide average to 22 students to one teacher: localities must continue to ensure that a planning period is provided to all middle and high school teachers

State funding will be distributed based on existing staffing ratios and will not be impacted by this one-year waiver for localities.

Localities that receive federal funding shall continue to satisfy any federal requirements related to the federal allocations."

Explanation:

(This amendment waives or modifies certain statutory SOQ staffing requirements for the second year in order to provide flexibility to school divisions in meeting budget requirements.)

Chief Patron: Lingamfelter

Item 148 #2h

Education: Higher Education	FY 08-09	FY 09-10	
State Council Of Higher Education For Virginia	\$0	\$539,806	GF

Language:

Page 182, line 6, strike "\$75,000" and insert "\$614,806".

Explanation:

(This amendment requests funds to restore the reductions in the Eminent Scholars program related to the George Mason University.)

Chief Patron: Lingamfelter

Item 167 #1h

Education: Higher Education

George Mason University

FY 08-09

FY 09-10

\$0

\$2,030,266 GF

\$0

\$1,726,092 NGF

Language:

Page 196, line 12, strike "\$358,084,030" and insert "\$361,840,388".

Explanation:

(This amendment requests funds for operations and maintenance for eight new buildings coming on-line in fiscal year 2010.)

Chief Patron: Lingamfelter

Item 167 #2h

Education: Higher Education

George Mason University

FY 08-09

FY 09-10

\$0

\$1,500,000 GF

\$0

\$1,000,000 NGF

Language:

Page 196, line 12, strike "\$358,084,030" and insert "\$360,584,030".

Explanation:

(This amendment requests funds for campus safety and security.)

Chief Patron: Lingamfelter

Item 219 #2h

Education: Higher Education

FY 08-09

FY 09-10

Virginia Military Institute

\$0

\$304,000 GF

Language:

Page 233, line 50, strike "\$32,218,095" and insert "\$32,522,095".

Explanation:

(This amendment requests funding for projected increases in utility costs.)

Health And Human Resources

Grants To Localities

Language

Language:

Page 362, line 46, after "KK." insert "1."

Page 363, after line 27, insert:

"2. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall ensure that funding provided in the second year for the services outlined in paragraph 1 is distributed to Community Services Boards on an equal per capita basis."

Explanation:

(This amendment requires that funding provided by the 2008 General Assembly for mental health law reform is allocated to the Community Services Boards on an equal per capita basis in the second year.)

Public Safety

Department Of Corrections

Language

Language:

Page 429, after line 14, insert:

"H. In order to equitably reimburse local governments for the costs of managing local and regional jail projects, the Board of Corrections shall amend Standard 2.9.K.3.e of the Standards for Planning, Design, Construction, and Reimbursement of Local Correctional Facilities to provide for the reimbursement of the state share of the salaries and fringe benefit costs of local government employees whose sole responsibility is the oversight or management of capital construction projects by June 30, 2010. Such costs shall be reimbursable in the same manner as other eligible costs authorized by the Board of Corrections for such local or regional jail project. The amended language shall be retroactive to all local and regional jail projects that were completed on or after July 1, 2008."

Explanation:

(This amendment requires the Board of Corrections to adopt regulatory changes requiring the Commonwealth to pay for portions of local government employee salaries and fringe benefits if those employees jobs involve oversight or management of capital outlay projects. The portion of these local employee salary and fringe benefits would equal the percentage reimbursement associated with the local or regional jail project. The language further states that this required regulatory change is to be retroactive to jail projects constructed since July 1, 2008.)

Transportation

Secretary Of Transportation

Language

Language:

Page 477, after line 8, insert:

"H. No later than June 30, 2009, the Vint Hill Economic Development Authority shall seek solicitations under the Public Private Transportation Act of 1995 to realign and improve the Route 215 entrance into Vint Hill via Route 28. Such solicitation for proposals shall include consideration of efforts to preclude the disruption of sites of historical importance adjacent to the current and realigned Route 215."

Explanation:

(This amendment directs the Vint Hill Economic Development Authority seek solicitations under the Public Private Transportation Act of 1995 to realign and improve the Route 215 entrance into Vint Hill via Route 28.)

Transportation	FY 08-09	FY 09-10	
Department Of Rail And Public Transportation	\$0	\$603,000	GF

Language:

Page 484, line 29, strike "\$275,217,276" and insert "\$275,820,276".

Page 486, after line 18, insert:

"F. Included in the amounts in this item is \$603,000 in the second year from the general fund which shall be provided to the Potomac Rappahannock Transportation Commission (PRTC) to be placed into its insurance reserve fund. This amount shall be in addition to all operating assistance received from the Commonwealth Mass Transit Fund."

Explanation:

(This amendment provides \$603,000 in the second year from the general fund to the Potomac Rappahannock Transportation Commission to help fund its insurance reserve fund requirements. This amount reflects the reduction faced by PRTC in light of the reductions to the Department of Rail and Public Transportation's budget in House Bill 1600 as introduced. Funding for this amendment is supported by targeted reductions in executive branch printing costs implemented pursuant to the Governor's management directive of January 5, 2009.)

Transportation	FY 08-09	FY 09-10	
Department Of Rail And Public Transportation	\$0	\$1,290,000	GF

Language:

Page 484, line 29, strike "\$275,217,276" and insert "\$276,507,276".

Page 486, after line 18, insert:

"F. Included in the amounts in this item is \$1,290,000 in the second year from the general fund which shall be provided to the Virginia Railway Express (VRE) to be placed into its insurance reserve fund. This amount shall be in addition to all operating assistance received from the Commonwealth Mass Transit Fund."

Explanation:

(This amendment provides \$1,290,000 in the second year from the general fund to the Virginia Railway Express to help fund its insurance reserve fund requirements. This amount reflects the reduction faced by VRE in light of the reductions to the Department of Rail and Public Transportation's budget in House Bill 1600 as introduced. Funding for this amendment is supported by targeted reductions in executive branch printing costs implemented pursuant to the Governor's management directive of January 5, 2009.)

Central Appropriations	FY 08-09	FY 09-10	
Central Appropriations	\$0	(\$4,000,000)	GF

Language:

Page 526, line 37, strike "\$14,594,279" and insert "\$18,594,279".

Page 527, after line 24, insert:

"C.1 The Governor shall develop guidelines for the Executive Branch and Administrative Agencies to decrease the need for printed materials, particularly those well suited for electronic distribution on the internet. Beyond a limited number to facilitate senior decision makers in the Executive, Legislative, and Judicial branches of government, all annual or special reports will be made electronically available on the internet and not printed. Within guidelines established by the Governor, there shall be business case exceptions for departments and agencies in the executive branch to request exceptions for those documents that are essential to the public and must be, given their nature and general use, made available in a printed format. The intent of the General Assembly is, to the fullest extent possible, to make documents available to the general public on the internet and reduce the cost associated with printing those documents. The Governor will report to the Chairmen of the House Appropriations Committee and the Senate Finance Committee a plan to implement this provision within 30 days of enactment and issue guidelines for the implementation of the plan with 60 days of enactment.

2. General fund savings realized through reduced printing expenditures, estimated at \$4.0 million the second year shall be transferred to this item by the Director of the Department of Planning and Budget."

Explanation:

(This amendment assumes \$4.0 million in savings the second year from reduced expenditures for printing reports.)

Chief Patron: Lingamfelter

Item 475.2 #1h

Central Appropriations

FY 08-09

FY 09-10

Central Appropriations

\$0

(\$6,000,000) GF

Language:

Page 527, line 26, strike "\$50,000,000" and insert "\$56,000,000".

Page 527, line 48, after "\$50,000,000" strike "in each year." and insert;
"the first year and \$56,000,000 the second year."

Explanation:

(This amendment assumes an additional \$6.0 million in reduction in the second year in the Reversion Clearing Account - Aid to Local Governments. This amendment is a companion to a proposal to strike language in Part 3 of the budget which would increase the Commonwealth's share of excess fees collected by the clerk of circuit courts. The introduced budget assumed \$6.0 million in additional revenues from the increase in the Commonwealth's share of the excess fees.)

Chief Patron: Lingamfelter

Item C-36.70 #1h

Education: Higher Education

FY 08-09

FY 09-10

George Mason University

\$0

\$8,000,000 NGF

Language:

Page 554, after line 42, insert:

"C-36.70. Improvements: Student Union

\$8,000,000

Building II Renovation Supplement

Fund Sources: Bond Proceeds

\$8,000,000".

Explanation:

(This amendment requests 9(d) revenue bond authority to supplement the Student Union Building II Renovation.)

Chief Patron: Lingamfelter

Item C-36.70 #2h

Education: Higher Education

FY 08-09

FY 09-10

George Mason University

\$0

\$3,550,000 GF

Language:

Page 554, after line 42, insert:

"C-36.70. New Construction: Arlington II

\$3,550,000

Equipment

Fund Sources: General

\$3,550,000".

Explanation:

(This amendment requests funds for an equipment supplement for the Arlington II Building.)

Chief Patron: Lingamfelter

Item C-85.10 #1h

Education: Higher Education

FY 08-09

FY 09-10

Virginia Military Institute

\$0

\$955,000 GF

Language:

Page 567, after line 14, insert:

"C-85.10. Planning: Post Infrastructure
Improvements

\$955,000

Fund Sources: General

\$955,000".

Explanation:

(This amendment requests funding to plan for improvements to Post Infrastructure.)

Chief Patron: Lingamfelter

Item C-85.10 #2h

Education: Higher Education

FY 08-09

FY 09-10

Virginia Military Institute

\$0

\$18,300,000 GF

Language:

Page 567, after line 14, insert:

"C-85.10. Improvements: Science Building

\$18,300,000

Renovation

Fund Sources: General

\$18,300,000".

Explanation:

(This amendment requests funding to complete planning and renovation of the Science Building.)

Chief Patron: Lingamfelter

Item C-85.10 #3h

Education: Higher Education

FY 08-09

FY 09-10

Virginia Military Institute

\$0

\$205,000 GF

Language:

Page 567, after line 14, insert:

"C-85.10. Planning: Post Hospital

\$205,000

Renovation

Fund Sources: General

\$205,000".

Explanation:

(This amendment requests funding to plan for the renovation of the Post Hospital.)

Adjustments and Modifications to Tax Collections

Disposition of Excess Fees Collected by Clerks of the Circuit Courts Language

Language:

Page 620, strike lines 37 through 40.

Explanation:

(This amendment deletes language included in the introduced budget to modify the distribution of excess fees collected by the Clerks of Circuit Courts. The language included in the introduced budget increased the Commonwealth's share of these funds from 1/3 to 2/3s. The budget assumed \$6.0 million in additional revenues in the second year as a result of the proposed change. A companion amendment within Item 475.20 assumes a \$6.0 million decrease in aid to localities replace the loss in revenue from this amendment.)

General Provisions

Operating Policies

Language

Language:

Page 622, after line 9, insert:

"d. Public higher education institutions are not subject to the provisions of §2.2-4800 or the provisions of the Department of Accounts' Commonwealth Accounting Policies and Procedures manual (CAPP) topic 20505 with regard to students who are veterans of the United States armed services and National Guard and are in receipt of federal educational benefits under the G.I. Bill. Public higher education shall establish internal procedures for the continued enrollment of such students to include resolution of outstanding accounts receivable."

Explanation:

(This amendment allows public colleges and universities to enroll students receiving benefits under the G.I. Bill and not be subject to the delinquent account regulations of the Department of Accounts for those students. This will permit these students to advance register for classes prior to receipt of G.I. Bill benefits.)

Chief Patron: Lohr

Item 140 #10h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 151, line 51, after "materials." insert:

"In addition, localities may use the textbook appropriation in the second year from the general fund for other Standards of Quality educational expenses."

Explanation:

(This amendment provides additional funding flexibility to localities in the second year from state allocations.)

Judicial Department

Supreme Court

Language

Language:

Page 21, after line 38, insert:

"D. It is the intention of the General Assembly that retiring or resigning district court judges shall be reimbursed for their annual and sick leave balances in a manner consistent with the policies and practices in place as of July 1, 2008."

Explanation:

(This amendment mandates that the Judicial Department continue the policy of reimbursing district court judges their leave balances at the time they retire or resign. The Supreme Courts budget reduction plan included in the introduced budget assumes savings of \$147,250 the first year and \$294,500 the second year from this proposal. It is assumed that these savings can be replaced through other savings actions within the Judicial Department. Additional savings of approximately \$500,000 maybe realized by extending the hiring delay for vacant positions from 90 to 120 days.)

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 486, after line 57, insert:

"C. The Department of Rail and Public Transportation shall work with the City of Richmond and the Greater Richmond Transit Corporation (GRTC) to identify a site or sites and to advance projects that will establish public transit transfer centers designed to serve and support the Richmond Metropolitan Area and to enhance access to rail passenger service and public transportation service to, from and within the Richmond region."

Explanation:

(This amendment instructs the Department of Rail and Public Transportation to include the development of transit transfer centers in the Richmond region that will increase access to rail passenger service as part of their work to improve rail passenger service between Richmond and Washington, D.C.)

Chief Patron: Marshall R.

Item 1 #2h

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 9, after line 35 insert:

"L. Such funds as may be necessary shall be used by the Clerk of the House of Delegates to transmit copies of House Resolution 38, introduced January 14, 2009, to the Speaker of the United States House of Representatives, the President of the United States Senate, and the members of the Virginia Congressional Delegation so that they may be apprised of the sense of the House of Delegates in this matter."

Explanation:

(This amendment authorizes the expenditure of fund to transmit copies of House Resolution 38, urging the withdrawal of the United States from the Security and Prosperity Partnership of North America, to the Virginia Congressional Delegation and the Speaker of the U.S. House of Representatives and the President of the U.S. Senate.)

Chief Patron: Marshall R.

Item 89 #1h

Administration

State Board Of Elections

Language

Language:

Page 85, after line 27, insert:

"D. No mail in voter registration application may be accepted for processing unless accompanied by a photographic identification or driver's license of the applicant issued by the government of the Commonwealth of Virginia. Each application shall be individually mailed. The State Board of Elections and local election boards shall provide appropriate notice to the public and make provision for implementing this practice."

Explanation:

(This amendment includes language making the acceptance of mail in voter registration contingent on the provision of photo ID with the application.)

Chief Patron: Marshall R.

Item 140 #19h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 176, after line 22, insert"

"36. Schools shall not be permitted to forward any mailings to parents/guardian or student if the parent/guardian or student does not reside at the address reported on the student's student record at that school. Further, schools shall include on the outer envelope of all pieces of mailed correspondence to a parent/guardian or student the following 'Do Not Forward - Return to Sender'."

Explanation:

(This amendment is self-explanatory.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 176, after line 22, insert:

"36. Public School; Certain Information Required on Birth Certificates.

Each school board shall collect information pertaining to the place and country of birth of each pupil from the pupil's birth certificate or in the affidavit submitted by the person enrolling the child, and shall submit such information on such forms as may be prescribed for this purpose by the Board of Education to the Superintendent of Public Instruction. Each school board shall also publish the number of pupils by place and country of birth enrolled in the public schools of the school division, without disclosing personally identifiable information, on its website, and shall make the information available in writing upon request. It shall be the duty of each school board to ensure the collection and publication of data and information pertaining to the place and country of birth of pupils enrolled in the public schools of the school division."

Explanation:

(This amendment language was introduced as a part of House Bill 417 during the 2008 Session and is self-explanatory.)

Chief Patron: Marshall R.

Item 283 #5h

Health And Human Resources

FY 08-09

FY 09-10

Comprehensive Services For
At-Risk Youth And Families

\$0

\$398,264 GF

Language:

Page 293, line 16, strike "\$377,213,889" and insert "\$377,612,153".

Page 297, after line 57, insert:

"e. Notwithstanding the provisions of paragraphs 3.b. and 3.c. of this item, the changes in match rates shall not apply to any locality with the county executive form of government that experienced a loss of more than 30 percent in the average assessed value of residential property in the most recently completed calendar year."

Explanation:

(This amendment provides \$398,264 from the general fund the second year to eliminate changes in the local match rates for community based and residential services for counties who have experienced losses in their local revenues due to the significant declines in the real estate market.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 310, after line 49, insert:

"Out of the general fund appropriation for this item, the State Board of Health, in conjunction with the Board of Medicine, shall develop a program for the licensure, inspection and regulation of women's outpatient surgical clinics and physician offices that perform 25 or more abortions per year. Regulations developed pursuant to this program shall include the following minimum requirements: (i) "hospital" shall include any clinic performing 25 or more abortions per year; (ii) any such clinic shall be subject to all of the requirements of this article for outpatient surgical hospitals and the regulations of the Board in the same manner as any other hospital, including any standards, inspections, staffing and laboratory requirements, equipment mandates, or other criteria; (iii) abortions can be performed only by American College of Obstetrics and Gynecology certified physicians who are also licensed by the State Board of Medicine to perform abortions in Virginia; (iv) facilities and physician offices performing abortions must have an advance transfer agreement with the nearest hospital having emergency facilities and all women experiencing emergency complications must be transferred by ambulance to that hospital; (v) physicians performing abortions who reside outside the hospital catchment area must have a prior agreement with a local physician with admitting privileges at the above-mentioned hospital and all women who have an abortion must be provided the name and telephone number of this physician prior to their surgery; (vi) as part of the patient consent process, all patients must receive printed instructions detailing the expected symptoms after the abortion, precautions that should be taken, indications of complications that require being seen by a physician, and emergency telephone numbers of the physician and the above-mentioned hospital; (vii) facilities and physician offices performing abortions must conform to the blood-borne pathogens standard of the U. S. Center for Disease Control and Prevention; (viii) patients may not be requested to sign a waiver of liability; (ix) all medical records of the patient must be available to her and to other health care practitioners of her choosing; (x) each facility and applicable physician office will be inspected according to the procedures utilized by the Department of Health in all other outpatient surgical facilities, in compliance with the Code of Virginia; and (xi) all abortions after the first trimester must be performed in licensed clinics in compliance with the Code of

Virginia."

Explanation:

(This amendment directs the Board of Health to develop a regulatory program for outpatient surgical centers and physicians offices that perform 25 or more abortions per year.)

Chief Patron: Marshall R.

Item 421 #1h

Public Safety

Department Of State Police

Language

Language:

Page 460, beginning of line 5, insert "A."

Page 460, after line 24, insert:

"B. Notwithstanding any provision of law, regulation, rule, or policy to the contrary, no funds appropriated to the Virginia State Police shall be used to implement, administer, maintain, or enforce any rule, regulation, or policy permitting only nondenominational prayer at department events."

Explanation:

(This amendment prohibits the Department of State Police from continuing a policy that required chaplains to offer only nondenominational prayers at official agency functions.)

Chief Patron: Marshall R.

Item 436 #1h

Transportation

Secretary Of Transportation

Language

Language:

Page 477, after line 8, insert:

"H. No more than thirty days after the enactment of House Bill 1600, 2009 Session of the General Assembly, the Secretary of Transportation shall coordinate the compilation and dissemination of to the Chairman of the House Appropriations and Transportation Committees and the Senate Finance and Transportation Committees a complete listing of transportation projects that would be ready to be advertised in anticipation of the federal economic stimulus package."

Explanation:

(This amendment requires the Secretary of Transportation to compile a statewide list of transportation projects which are ready to be advertised for bid in anticipation of federal infrastructure economic stimulus legislation.)

Transportation

Secretary Of Transportation

Language

Language:

Page 477, after line 8, insert:

"H. No more than thirty days after the enactment of House Bill 1600, 2009 Session of the General Assembly, the Secretary of Transportation shall, consistent with driving safety requirements, extend the weekday morning and evening hours and provide for appropriate weekend hour motorist use of the Interstate 66 shoulder lanes."

Explanation:

(This amendment requires the Secretary of Transportation to extend the time periods during which the shoulder lanes of Interstate 66 can be used for vehicular traffic.)

Transportation

Secretary Of Transportation

Language

Language:

Page 477, after line 8, insert:

"H. Notwithstanding any other law, regulation, memorandum of understanding or agreement, neither the Secretary of Transportation, any agency within the Secretariat, or the Commonwealth Transportation Board shall implement any transfer of any interest in, ownership, or control of, any portion of Interstate 95 from Stafford County to the city of Alexandria for the purpose of construction of High Occupancy Toll (HOT) lanes by any private entity or consortium unless specifically authorized by the General Assembly.

Furthermore, prior to approval of any contract directly related to the initiation, design, construction or maintenance of any proposed HOT lanes within the jurisdictions of Arlington, Fairfax, Prince William and Stafford Counties and the City of Alexandria, the Department of Transportation is directed to undertake the following: 1. the Department of Transportation shall use its best efforts to design the high-occupancy vehicle/high-occupancy toll lanes to have the movement of traffic be bidirectional as opposed to the current reversible-only lanes. 2. Design the project as two separate projects with one project to include the existing high-occupancy vehicle lanes from the Pentagon on Interstate 395 to their southern terminus in Prince William County , and the second project would include the new HOV/HOT lanes to be constructed on the median ground of Interstate 95 from Prince William County near Quantico to Massaponax. 3. Review an analysis by the Joint Legislative Audit and Review Commission on the benefits of financing, constructing and operating the two separate HOV/HOT projects as public toll authorities by the Commonwealth of Virginia and/or transportation district(s) to include the Northern Virginia Transportation Authority, Northern Virginia Transportation Commission and Potomac Rappahannock Transportation Commission as compared to a private company contract similar to the Transurban/Flour contract signed for Interstate 495 under the Public Private Transportation Act of 1995. The reports of the Virginia Department of Transportation and the Joint Legislative Audit and Review Commission shall be presented to the Governor and the General Assembly as soon as they are completed."

Explanation:

(This amendment prohibits transfer of any interest in, ownership, or control of, any portion of Interstate 95 from Stafford County to the city of Alexandria for the purpose of construction of High Occupancy Toll (HOT) lanes by any private entity or consortium unless specifically authorized by the General Assembly.)

Transportation

Department Of Motor Vehicles

Language

Language:

Page 481, after line 14, insert:

"F. No expenditures from general, special or other nongeneral fund sources may be made out from or expended from any appropriation by the General Assembly for providing or implementing any provision of law implementing the Real ID Act of 2005 as contained in Division B of the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Tsunami Relief, 2005 (Public Law 109-13). Further, neither the Governor nor the Department of Motor Vehicles nor any other agency of the Commonwealth shall participate in the compliance of any provision of the Real ID Act of 2005 and any other federal law, regulation or policy that would compromise the economic privacy or biometric data of any resident of the Commonwealth, except as required for work related identification for state and local law enforcement officers."

Explanation:

(This amendment prohibits the use any funds for the implementation of the federal Real ID Act of 2005.)

General Provisions

Operating Policies

Language

Language:

Page 622, after line 9, insert:

"d. No expenditures from general, special or other nongeneral fund sources may be made out from or expended from any appropriation by the General Assembly for providing or implementing any provision of law implementing the Real ID Act of 2005 as contained in Division B of the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Tsunami Relief, 2005 (Public Law 109-13). Further, neither the Governor nor the Department of Motor Vehicles nor any other agency of the Commonwealth shall participate in the compliance of any provision of the Real ID Act of 2005 and any other federal law, regulation or policy that would compromise the economic privacy or biometric data of any resident of the Commonwealth, except as required for work related identification for state and local law enforcement officers."

Explanation:

(This amendment prohibits the use any funds for the implementation of the federal Real ID Act of 2005.)

Chief Patron: Marshall R.

Item 4-0.01 #3h

General Provisions

Operating Policies

Language

Language:

Page 622, after line 9, insert:

"d. Notwithstanding any provision of law, regulation, rule or policy to the contrary, no funds appropriated to any four-year public institution of higher education shall be used to implement, administer, maintain, or enforce any rule, regulation, or policy prohibiting any full-time, salaried administrator at the institution from carrying a concealed handgun for which the person has a valid Virginia concealed handgun permit."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Marshall R.

Item 4-0.01 #4h

General Provisions

Operating Policies

Language

Language:

Page 622, after line 9, insert:

"d. All four-year institutions of public learning and public two-year community colleges receiving funds appropriated by this Act shall use the E-Verify System (formerly the Basic Pilot / Employment Eligibility Verification Program) operated jointly by the Department of Homeland Security and the Social Security Administration to ascertain work status of new employees."

Explanation:

(This amendment is self-explanatory.)

General Provisions

Operating Policies

Language

Language:

Page 622, after line 9, insert:

"d. No funding in this budget, or matching funds related to funding included in this budget, may be provided for human stem cell research from stem cells obtained from human embryos; however, research conducted using stem cells other than embryonic stem cells may be funded.

e. No funding in this budget, or matching funds related to funding included in this budget, may be provided for research on cells or tissues derived from induced abortions on humans."

Explanation:

(This amendment would prohibit state funding of embryonic stem cell research itself, but it would also permit entities that conduct such research (without using state money) to receive state funding. Entities that receive funding for embryonic stem cell research from federal and private sources may also receive state dollars for purposes other than embryonic stem research. State funding of research on aborted fetuses would be prohibited.)

Chief Patron: Marshall R.

Item 4-5.04 #1h

Special Conditions and Restrictions on Expenditures

Good and Services

Language

Language:

Page 670, after line 30, insert:

"j. MEDICAL SERVICES: No expenditures from general, special or other nongeneral fund sources may be made out of any appropriation by the General Assembly for providing abortion services, except as otherwise required by federal statute. However, nothing herein shall prevent a physician from providing medical assistance to preserve the life of a pregnant woman provided that every possible measure shall be taken to preserve the life of the unborn child of the pregnant woman."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Marshall R.

Item 4-5.04 #2h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 670, after line 30, insert:

"j. MEDICAL SERVICES: No expenditures from general, special or other nongeneral fund sources may be made out of any appropriation by the General Assembly to the Planned Parenthood Federation of America, Inc. or any subsidiary or affiliate thereof."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Marshall R.

Item 4-5.04 #4h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 670, after line 30, insert:

"j. MEDICAL SERVICES: No expenditures from general, special or other nongeneral fund sources may be made out of any appropriation by the General Assembly for providing or implementing any provision of law for which a vaccine is required to be administered before the sixth grade for the prevention of any condition associated with the human papillomavirus."

Explanation:

(This amendment is self-explanatory.)

Positions and Employment

Selection of Applicants for Classified Positions

Language

Language:

Page 683, beginning of line 19, insert “a.”

Page 683, after line 21, insert:

“b. All political subdivisions and state agencies of the Commonwealth of Virginia shall use the E-Verify System operated jointly by the Department of Homeland Security and the Social Security Administration to ascertain the work status of all new employees.”

Explanation:

(This amendment requires state agencies, cities, and counties of the Commonwealth of Virginia to ascertain the legal work status of all new employees using the “E-Verify” system operated by the Department of Homeland Security and Social Security Administration.)

Chief Patron: May

Item 110 #1h

Commerce And Trade

FY 08-09

FY 09-10

Department Of Housing And
Community Development

\$0

\$10,000,000 GF

Language:

Page 107, line 11, strike "\$59,771,885" and insert "\$69,771,885".

Page 112, after line 20, insert:

"S. Included in this item is \$10,000,000 in the second year from the general fund to be transferred to the Virginia Resources Authority to capitalize a Broadband Access Revolving Loan Fund. Such funds shall be used to position the Commonwealth to access any funding anticipated to become available for wireless and broadband services grants as part of the American Recovery and Reinvestment Act of 2009."

Explanation:

(This amendment provides \$10.0 million in seed money to the Virginia Resources Authority to help support broadband financing throughout the Commonwealth.)

Chief Patron: May

Item 147 #4h

Co-Patron(s): Alexander, Bouchard, Ingram, Morgan,
Rust, Ware, O.

Education: Higher Education	FY 08-09	FY 09-10	
State Council Of Higher Education For Virginia	\$0	\$200,000	GF

Language:

Page 178, line 36, strike "\$65,791,295" and insert "\$65,991,295".

Explanation:

(This amendment provides general fund for the state share of science, engineering and technology research fellowships and scholarships provided under the Virginia Space Grant Consortium.)

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 486, after line 18, insert:

"F. Notwithstanding § 58.1-638, Code of Virginia, or any other provisions of law, the department is authorized to increase the share of revenues from the Commonwealth Mass Transit Fund dedicated to operating assistance from 73.5 percent to 81.06 percent in the first year and to 82.12 percent in the second year."

Explanation:

(This amendment increases the share of the Mass Transit Operating Assistance from the Commonwealth Mass Transit Fund to 81.06% in fiscal year 2009 and 82.12 percent in fiscal year 2010 and decreases the share for Mass Transit Capital Assistance to 17.44 percent in fiscal year 2009 and 16.38 percent in fiscal year 2010. Currently, operating assistance is 73.5 percent and capital assistance is 25 percent of the revenues in the Commonwealth Mass Transit Fund. This shift does not change the amounts appropriated for mass transit.)

Chief Patron: May

Item 493 #16h

Nonstate Agencies	FY 08-09	FY 09-10	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 538, line 4, strike "\$0" and insert "\$50,000".

Page 540, after line 37, insert:

"Airfield 4-H Educational Center \$0 \$50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to the Airfield 4-H Educational Center, which is located in Wakefield, Virginia. The funding will be used for operational costs and capital renovations. This center is one of six across the state.)

Chief Patron: May

Item 493 #17h

Nonstate Agencies	FY 08-09	FY 09-10	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 538, line 4, strike "\$0" and insert "\$50,000".

Page 540, after line 37, insert:

"Holiday Lake 4-H Educational Center \$0 \$50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to the Holiday Lake 4-H Educational Center, which is located in Appomattox, Virginia. The funding will be used for operational costs and capital renovations. This center is one of six across the state.)

Chief Patron: May

Item 493 #18h

Nonstate Agencies	FY 08-09	FY 09-10	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 538, line 4, strike "\$0" and insert "\$50,000".

Page 540, after line 37, insert:

"Jamestown 4-H Educational Center \$0 \$50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to the Jamestown 4-H Educational Center, which is located in Williamsburg, Virginia. The funding will be used for operational costs and capital renovations. This center is one of six across the state.)

Chief Patron: May

Item 493 #19h

Nonstate Agencies	FY 08-09	FY 09-10	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 538, line 4, strike "\$0" and insert "\$50,000".

Page 540, after line 37, insert:

"Northern Virginia 4-H Educational Center \$0 \$50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to the Northern Virginia 4-H Educational Center, which is located in Front Royal, Virginia. The funding will be used for operational costs and capital renovations. This center is one of six across the state.)

Chief Patron: May

Item 493 #20h

Nonstate Agencies	FY 08-09	FY 09-10	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 538, line 4, strike "\$0" and insert "\$50,000".

Page 540, after line 37, insert:

"Southwest Virginia 4-H Educational Center \$0 \$50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to the Southwest Virginia 4-H Educational Center, which is located in Abingdon, Virginia. The funding will be used for operational costs and capital renovations. This center is one of six across the state.)

Chief Patron: May

Item 493 #21h

Nonstate Agencies	FY 08-09	FY 09-10	
State Grants to Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

Language:

Page 538, line 4, strike "\$0" and insert "\$50,000".

Page 540, after line 37, insert:

"W. E. Skelton 4-H Educational Conference Center \$0 \$50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to the W.E. Skelton 4-H Educational Conference Center, which is located in Smith Mountain Lake, Virginia. The funding will be used for operational costs and capital renovations. This center is one of six across the state.)

Chief Patron: May

Item 493 #22h

Nonstate Agencies	FY 08-09	FY 09-10	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$150,000	GF

Language:

Page 538, line 4, strike "\$0" and insert "\$150,000".

Page 540, after line 37, insert:

"Fireman's Field Purcellville Skating Rink \$0 \$150,000".

Explanation:

(This amendment provides \$150,000 the second year from the general fund to the Fireman's Field Purcellville Skating Rink, which is located in Purcellville, Virginia. The funding will be used for planning purposes of the recreational area.)

Chief Patron: May

Item 493 #23h

Nonstate Agencies	FY 08-09	FY 09-10	
State Grants to Nonstate	\$0	\$15,000	GF
Entities-Nonstate Agencies			

Language:

Page 538, line 4, strike "\$0" and insert "\$15,000".

Page 540, after line 37, insert:

"Town of Purcellville \$0 \$15,000".

Explanation:

(This amendment provides \$15,000 the second year from the general fund to the Town of Purcellville. The funding will be used for future arts and entertainment programs for the community.)

Chief Patron: May

Item 493 #24h

Nonstate Agencies	FY 08-09	FY 09-10	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$250,000	GF

Language:

Page 538, line 4, strike "\$0" and insert "\$250,000".

Page 540, after line 37, insert:

"Wolf Trap Foundation for the Performing Arts \$0 \$250,000".

Explanation:

(This amendment provides \$250,000 the second year from the general fund to the Wolf Trap Foundation for the Performing Arts, which is located in Vienna, Virginia. The funding will be used to provide educational services through the Early Learning Through the Arts Program to preschool children across the state, including those who are at-risk or disabled.)

Chief Patron: McClellan

Item 391 #1h

Public Safety	FY 08-09	FY 09-10	
Department Of Corrections	\$0	\$482,812	GF

Language:

Page 433, line 10, strike "\$76,402,834" and insert "\$76,885,646".

Page 437, after line 3, insert:

"M. Included in the appropriation for this item is \$482,812 the second year from the general fund for the estimated net increase in the operating costs of adult correctional centers resulting from the enactment of House Bill 1979 by the 2009 Session of the General Assembly. This amount shall be paid into the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4, Code of Virginia."

Explanation:

(This amendment provides \$482,812 the second year from the general fund to account for the additional beds in the state prison system associated with the impacts of House Bill 2179.)

Chief Patron: Miller, J

Item 344 #5h

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Social Services	\$0	\$100,000	GF

Language:

Page 386, line 25, strike "\$45,784,860" and insert "\$45,884,860".

Page 389, line 39, unstrike "and \$100,000 the the second year".

Explanation:

(This amendment restores \$100,000 the second year from the general fund for Northern Virginia Family Services for the costs associated with the expansion and rehabilitation of Georgetown South Community Center. The funding was eliminated in the introduced budget.)

Chief Patron: Miller, J

Item 449 #2h

Transportation

FY 08-09

FY 09-10

Department Of Rail And Public
Transportation

\$0

\$40,000,000 GF

Language:

Page 484, line 29, strike "\$275,217,276" and insert "\$315,217,276".

Page 486, after line 18, insert:

"F. Included in the amounts in this item is \$40,000,000 in the second year from the general fund which shall be provided to the City of Manassas Park to support the construction of an energy efficiency parking structure to service the Manassas Park Virginia Railway Express Station."

Explanation:

(This amendment provides \$40.0 million in the second year from the general fund to the City of Manassas Park to construct an energy efficient parking deck for the Manassas Park VRE Station.)

Finance	FY 08-09	FY 09-10	
Department Of Accounts Transfer Payments	\$0	\$225,000	GF

Language:

Page 271, line 2, strike "\$10,058,131" and insert "\$10,283,131".

Explanation:

(This amendment provides funding under the Line of Duty Act to provide the full death benefit (of \$100,000) to the beneficiary of a deceased person if the deceased person, while employed in a position listed within the act, dies as a direct and proximate result of the performance of his duty if (i) the individual while on duty engaged in a situation, and such engagement involved nonroutine stressful or strenuous physical law enforcement, fire suppression, rescue, hazardous material response, emergency medical services, prison security, disaster relief, or other emergency response activity or participated in a training exercise, and such participation involved nonroutine stressful or strenuous activity, and (ii) the individual died as a result of a heart attack or stroke suffered while engaging in such activity described in (i) while still on that duty after so engaging or participating in such an activity or not later than 24 hours after so engaging or participating in such activity.)

Chief Patron: Morgan

Item 11 #1h

Legislative Department

Joint Commission On Health Care

Language

Language:

Page 13, after line 15, insert:

"The Joint Commission on Health care shall review and report on the Commonwealth's poison control system in 2009, including services provided, costs of and funding for the system, and the number of poison control centers that can best meet the needs of Virginians. no later than December 15, 200, the Joint commission on health Care shall report its findings and any recommendations. The Department of health shall provide information to assist the Joint Commission on Health Care with this study."

Explanation:

(This amendment adds language requiring the Joint Commission on health Care to review and report on the Commonwealth's poison control system by December 15, 2009.)

Chief Patron: Morgan

Item 148 #1h

Education: Higher Education	FY 08-09	FY 09-10	
State Council Of Higher Education For Virginia	\$0	\$1,271,900	GF

Language:

Page 182, line 6, strike "\$75,000" and insert "\$1,346,900".

Explanation:

(This amendment requests funds to restore the reductions in the Eminent Scholars program related to the College of William and Mary.)

Chief Patron: Morgan

Item 208 #1h

Co-Patron(s): Abbitt, Athey, Dance, Jones, S.C.,
Landes, McClellan, Miller, J, O'Bannon, Pollard

Education: Higher Education	FY 08-09	FY 09-10	
Virginia Commonwealth University	\$0	\$1,149,728	GF
	\$0	\$1,031,919	NGF

Language:

Page 221, line 40, strike "\$495,208,670" and insert "\$497,390,317".

Explanation:

(This amendment requests funding for operations and maintenance of three new buildings coming on-line during fiscal year 2010.)

Chief Patron: Morgan

Item 208 #2h

Co-Patron(s): Abbitt, Athey, Dance, Jones, S.C.,
Landes, McClellan, Miller, J, O'Bannon, Pollard

Education: Higher Education	FY 08-09	FY 09-10	
Virginia Commonwealth University	\$0	\$1,162,759	GF
	\$0	\$1,043,615	NGF

Language:

Page 221, line 40, strike "\$495,208,670" and insert "\$497,415,044".

Explanation:

(This amendment requests funding for projected increases in utility costs.)

Chief Patron: Morgan

Item 283 #4h

Health And Human Resources

Comprehensive Services For
At-Risk Youth And Families

Language

Language:

Page 297, after line 57, insert:

"e. The State Executive Council shall provide guidelines for a locality to use up to 25 percent of its state funds pool allocation to create community based services in their locality or regionally with adjoining localities. Services provided shall qualify for state general fund reimbursement at the locality's state pool fund match rate. The guidelines shall be in place on or before July 1, 2009."

Explanation:

(This amendment adds language requiring the State Executive Council to develop guidelines for localities to use a portion of their allocated pool of state funds to create community based services by July 1, 2009.)

Health And Human Resources

Department Of Health

Language

Language:

Page 311, after line 32, insert:

"G. Notwithstanding any other provision of law, the Commissioner of the Department of Health, in cooperation of the Director of the Division of Women, Infants, and Children (WIC) and Community Nutrition Services, shall provide a written report annually and not later than December 15 of each year to the Chairmen of the House Appropriations and Senate Finance Committees on (i) the progress of the multi-state procurement of a multi-state computerized database "WIC System" known formally as the Crossroads Design, Development and Implementation WIC System; (ii) the division's efforts to ensure that in designing and successfully procuring the WIC System that adequate participant access can be achieved without the current use of slotting or other similar vendor-limiting criteria and the system allows peer groups to be changed to reflect marketplace dynamics and ensure a more equitable vendor comparison; and (iii) the division's efforts to coordinate these changes in collaboration with the division's existing Retail Advisory Groups and other stakeholders."

Explanation:

(This amendment requires the Commissioner of Health to report annually on the progress of the development and procurement of a multi-state computerized data system for the Women, Infants, and Children program.)

Chief Patron: Morgan

Item 297 #4h

Health And Human Resources

FY 08-09

FY 09-10

Department Of Health

\$0

\$972,206 GF

Language:

Page 313, line 44, strike "\$15,257,022" and insert "\$16,229,228".

Page 319, line 22, strike "500,000" and insert "1,472,206".

Page 319, strike lines 24 through 26.

Explanation:

(This amendment restores \$972,206 the second year from the general fund for poison control centers, 95 percent of the level of funding provided in the first year. The introduced budget had reduced funding in the second year from \$1.5 million to \$500,000 from the general fund. In addition, language is eliminated requiring the consolidation of the three poison control centers. A companion amendment in item 11 requires the Joint Commission on Health Care to review and report on the Commonwealth's poison control system by December 15, 2009. It is the intent of the General Assembly that the restoration of this funding shall be properly accounted for in calculating the revised amount of savings from executive management actions contained in Items 301.05 and 4-1.08 during the enrollment of House Bill 1600/Senate Bill 850, as adopted by the 2009 General Assembly.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 343, after line 50, insert:

"VVV. The Department of Medical Assistance Services shall conform its requirements for hospice provided personal care to federal requirements for Medicare Conditions of Participation for beneficiaries participating in any Medicaid home and community-based waiver services. The department shall have the authority to implement this regulatory change effective July 1, 2009 and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment directs the Department of Medical Assistance Services remove a regulatory requirement that hospices provide 21 hours per week of personal care to Medicaid beneficiaries participating in any home and community-based waiver services. Federal hospice guidelines require that Medicaid personal care benefits may be used to the extent that the hospice would routinely use the services of a hospice patient's family in implementing a patient's plan of care. Therefore, the current regulatory language requiring hospices to provide 21 hours of care per week regardless of the assessed needs of the hospice patient is in direct conflict with the federal guidelines for a newly enacted standard in the Medicare Conditions of Participation for Hospices.)

Chief Patron: Morgan

Item 316 #1h

Co-Patron(s): O'Bannon

Health And Human Resources

FY 08-09

FY 09-10

Grants To Localities

\$778,325

\$0 GF

Language:

Page 356, line 30, strike "\$311,461,674" and insert "\$312,239,999".

Explanation:

(This amendment provides \$778,325 million from the general fund the first year to prevent the reduction or elimination of Part C services through June 30, 2009 for infants and toddlers with developmental disabilities from birth through age two who are currently enrolled in and served by Part C programs. Services include assessment, parent education, occupational therapy, physical therapy, speech therapy and additional developmental services. Studies conducted by some Community Services Boards demonstrate that 25 to 35 percent of infants and toddlers who receive Part C services do not need special education and can transfer to mainstream classrooms, avoiding huge education and health care costs.)

Chief Patron: Morgan

Item 316 #2h

Co-Patron(s): O'Bannon

Health And Human Resources	FY 08-09	FY 09-10	
Grants To Localities	\$0	\$2,700,000	GF

Language:

Page 356, line 30, strike "\$318,567,838" and insert "\$321,267,838".

Explanation:

(This amendment provides \$2.7 million from the general fund the second year to fully fund Part C services in fiscal year 2010 for infants and toddlers with developmental disabilities from birth through age two who are currently enrolled in and served by Part C programs and to meet the need for expected referrals. Services include assessment, parent education, occupational therapy, physical therapy, speech therapy and additional developmental services. Studies conducted by some Community Services Boards demonstrate that 25 to 35 percent of infants and toddlers who receive Part C services do not need special education and can transfer to mainstream classrooms, avoiding huge education and health care costs.)

Chief Patron: Morgan

Item 331 #2h

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Rehabilitative Services	\$80,460	\$5,012,180	GF

Language:

Page 370, line 47, strike "\$96,746,365" and insert "\$96,826,825".

Page 370, line 47, strike "\$96,757,816" and insert "\$101,769,996".

Explanation:

(This amendment provides \$80,460 the first year and \$5,012,180 the second year to address the waiting list for vocational rehabilitation services. The Department of Rehabilitative Services (DRS) vocational rehabilitation program has been under an order of selection since July 2004. The federal Rehabilitation Act mandates an order of selection or "waiting list" when there are insufficient funds to serve all eligible individuals seeking services. Individuals are placed in one of four categories ranging from the least disabled to the most significantly disabled (MSD) with priority given to serving those most significantly disabled first. Due to insufficient funds, DRS was forced to close the last remaining service category (MSD) on November 15, 2008 and will not be accepting any new individuals for service until next fiscal year. This amendment provides funding to re-open the MSD service category this fiscal year and keep it open in fiscal year 2010.)

Chief Patron: Morgan

Item 331 #3h

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Rehabilitative Services	\$312,500	\$1,257,738	GF

Language:

Page 370, line 47, strike "\$96,746,365" and insert "\$97,058,865".

Page 370, line 47, strike "\$96,757,816" and insert "\$98,015,554".

Explanation:

(This amendment provides \$312,500 the first year and \$1.3 million the second year from the general fund to the Long-term Employment Support Services (LTESS/EES) program to partially restore funds in fiscal year 2009 and fully restore funds in fiscal year 2010. These employment programs provide critical employment support services for approximately 692 working Virginians with disabilities who are served through community-based Employment Service Organizations.)

Chief Patron: Morgan

Item 344 #6h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 387, line 30, after “D.” insert “1.”

Page 387, after line 43, insert:

“2. The Department of Medical Assistance Services, to the extent permissible under federal law, shall enter into an agreement with the local Health Families sites so that qualifying funds may be used at the discretion of each site for obtaining matching nongeneral funds when available.”

Explanation:

(This amendment adds language requiring the Department of Medical Assistance Services to enter into agreements with local Healthy Family sites to use their funds to match federal Medicaid funds where possible to provide qualified services, to the extent allowable under federal law.)

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 405, line 7, after "collections.", insert:

"Notwithstanding any other provision of state law, out of this deposit the Department of Conservation and Recreation is authorized to use up to \$500,000 for completion of the project to modernize, simplify, and improve the computerized system utilized by soil and water conservation districts to administer and report on implementation of state agricultural cost share practices initiated by the 2007 Session of the General Assembly."

Explanation:

(This amendment permits the Department of Conservation and Recreation to use up \$500,000 from the year-end general fund surplus deposited into the Water Quality Improvement Fund for use in modernizing the computer system used by soil and water conservation districts to record data on the implementation of agricultural best management practices. Funding for this effort was initiated by the 2007 Session of the General Assembly.)

Natural Resources	FY 08-09	FY 09-10
Marine Resources Commission	\$0	\$500,000 GF

Language:

Page 418, line 1, strike "\$2,133,781" and insert "\$2,633,781".

Page 418, after line 8, insert:

"Out of the amounts appropriated for Coastal Lands and Bottomlands Management, \$500,000 the second year from the general fund is designated as Virginia's share of the costs for the U.S. Army Corps of Engineers to dredging shallow navigable rivers and streams along the western shore of the Chesapeake Bay in the vicinity of Mathews County."

Explanation:

(This amendment provides general fund support to initiate the dredging of five navigable streams and rivers surrounding Mathews County by the U.S. Army Corps of Engineers. This funding will be used by the U.S. Army Corps of Engineers in concert with currently appropriated federal funds to dredge the following: Davis Creek, Winter Harbor, Horn Harbor, Milford Haven, and Queens Creek. As a component of this dredging work, spoils will be used to protect eroding shorelines surrounding New Point Comfort Lighthouse and Gwynn's Island pursuant to a previously developed plan by the Virginia Institute of Marine Science. The use of the dredge spoils in this fashion will both protect property and public safety, and eliminate a need for the U.S. Army Corps of Engineers to find locations for the deposit of future dredge spoils.)

Chief Patron: Morgan

Item 377 #2h

Natural Resources	FY 08-09	FY 09-10
Marine Resources Commission	\$100,000	\$100,000 GF

Language:

Page 418, line 1, strike "\$2,133,781" and insert "\$2,233,781".

Page 418, line 1, strike "\$2,133,781" and insert "\$2,233,781".

Page 418, after line 8, insert:

"Out of the amounts appropriated for Coastal Lands and Bottomlands Management, \$100,000 the first year and \$100,000 the second year from the general fund is provided to the Middle Peninsula Planning District Commission for use by the Middle Peninsula Chesapeake Bay Public Access Authority established pursuant to § 15.2-6600, Code of Virginia, to increase public access to the Chesapeake Bay as recommended in the Virginia Outdoors Plan."

Explanation:

(This amendment provides additional funding for use by the Middle Peninsula Planning District Commission to support the Middle Peninsula Chesapeake Bay Public Access Authority established pursuant to § 15.2-6600, Code of Virginia. The planning district commission serves as the fiscal agent for the Middle Peninsula Chesapeake Bay Public Access Authority, and the funding will be used to increase access to the Chesapeake Bay in the eight localities that are part of the authority. The Virginia Outdoors Plan has indicated the Middle Peninsula does not have sufficient access to the Chesapeake Bay for boating and other water recreation activities.)

Chief Patron: Morgan

Item 493 #4h

Nonstate Agencies	FY 08-09	FY 09-10	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 538, line 4, strike "\$0" and insert "\$100,000".

Page 540, after line 37, insert:

"Special Olympics Virginia, Inc. \$0 \$100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to the Special Olympics Virginia, Inc. All funds are used to assist children and adults with intellectual disabilities in Virginia. Special Olympics' athletes develop confidence and self-advocacy skills, which improve their access to services, employment, and community involvement. Special Olympics provides opportunities for genuine interaction between persons with intellectual disabilities and the general public and inspires all people to open their hearts and minds to accept people with intellectual disabilities.)

Chief Patron: Morgan

Item 493 #7h

Nonstate Agencies	FY 08-09	FY 09-10	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 538, line 4, strike "\$0" and insert "\$50,000".

Page 540, after line 37, insert:

"Bridging Boundaries International \$0 \$50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to Bridging Boundaries International. The funding will be used for operational support.)

Chief Patron: Morgan

Item C-81.59 #1h

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 565, line 27, strike "Trust and Agency" and insert "Bond Proceeds".

Explanation:

(This amendment changes the fund source for the Technical Education Building from Trust and Agency to Virginia College Building Authority Bonds.)

Chief Patron: Nichols

Item 141 #1h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 176, after line 31, insert:

"The Department of Education will encourage localities to apply for Medicaid reimbursements for eligible special education expenditures which will help to increase available state and local funding for other educational activities and expenditures."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Nixon

Item 433 #2h

Co-Patron(s): May

Technology	FY 08-09	FY 09-10	
Virginia Information Technologies Agency	\$0	(\$1,104,196)	GF
	\$0	(\$1,770,000)	NGF
	0.00	-19.00	FTE

Language:

- Page 468, line 50, strike "\$5,157,911" and insert "\$2,283,715".
- Page 468, unstrike "Technology Management Oversight Services (82801).
- Page 468, strike lines 52 through 54.
- Page 469, strike lines 5 through 56.
- Page 470, strike lines 1 through 57.
- Page 471, strike lines 1 through 12.

Explanation:

(This amendment eliminates the proposed second year consolidation of the Virginia Enterprise Applications Program (VEAP) Office with the Virginia Information Technologies Agency (VITA). As JLARC is currently evaluating VITA – and considering VEAP’s future as well – the Commission’s findings and recommendations in December 2009 are expected to provide more thoroughly considered approaches to further IT consolidation.)

Chief Patron: Nixon

Item 435.05 #1h

Co-Patron(s): May

Technology	FY 08-09	FY 09-10	
Virginia Information Technologies Agency	\$0	\$163,145	GF

Language:

Page 473, line 8, strike "\$510,731" and insert "\$347,586".

Explanation:

(This amendment reverses a general fund reduction to VITA associated with a proposed consolidation of VITA and the Virginia Enterprise Applications Program (VEAP) Office, an action that a companion amendment seeks to eliminate. House Bill 1600, as introduced by the Governor, makes the VEAP director, as Deputy Chief Information Officer (CIO), responsible to the Governor for many IT governance activities while functioning as a manager within VITA. Productivity enhancements and efficiencies might result from such a merger; however, as proposed the authority and accountability of the Governor, the Information Technology Investment Board, the Secretary of Technology, the CIO and Deputy CIO are ill defined and potentially contradictory. Nor are there consolidation savings prompting the immediate adoption of a combined VITA/VEAP model. As JLARC is currently evaluating VITA – and considering VEAP’s future as well – the Commission’s findings and recommendations later this year are expected to yield a more well-thought-out approach to further IT consolidation, if that is an effective solution.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 134, line 33, after "this item" insert:

";or (iii) those students seeking degrees in Career and Technical education".

Page 135, after line 1, insert:

"2. The Department of Education will reserve one-third of the second year's allocation for students seeking degrees in Career and Technical Education."

Page 135, line 2, strike "2." and insert "3."

Page 135, line 8, strike "3." and insert "4."

Explanation:

(This amendment reserves one-third of the \$708,000 budgeted in the second year from the general fund exclusively for students seeking a degree in career and Technical Education.)

Chief Patron: Nutter

Item 187 #1h

Education: Higher Education

Radford University

FY 08-09

\$0

FY 09-10

\$268,053 GF

Language:

Page 209, line 22, strike "\$103,526,684" and insert "\$103,794,737".

Explanation:

(This amendment requests funding for the operations and maintenance of the new Covington Fine Arts Center projected to come on-line in fiscal year 2010.)

Chief Patron: Nutter

Item 420 #1h

Co-Patron(s): Ware, O.

Public Safety	FY 08-09	FY 09-10	
Department Of State Police	\$33,600	\$176,960	GF

Language:

Page 456, line 55, strike "\$236,266,079" and insert "\$236,299,679".

Page 456, line 55, strike "\$225,628,859" and insert "\$225,805,819".

Page 459, after line 47, insert:

"N. Out of the amounts appropriated for Uniform Patrol Services, \$33,600 the first year and \$176,960 the second year from the general fund are provided to establish a State Police satellite office serving the counties of Montgomery and Floyd."

Explanation:

(This amendment provides funding for the establishment of a State Police satellite office serving the counties of Montgomery and Floyd. Currently, State Police troopers serving these counties from division offices located in Salem, which is an hour away from their local assignments. As a result, response times for accident or criminal investigations are delayed and additional wear and tear is experienced on vehicles.)

Chief Patron: Nutter

Item 462.05 #1h

Co-Patron(s): Crockett-Stark, Fralin, Griffith,
Poindexter, Shuler, Ware, O.

Transportation

Department Of Transportation

Language

Language:

Page 500, line 3, after "in this Item." insert:

"However, in making recommendations as to any reductions in the state primary, secondary and urban system allocations in the Six Year Improvement Program, the Commissioner shall ensure that any reductions presented to the Commonwealth Transportation Board for approval apply, to the extent practicable, equally among the state's transportation districts, allowing no more than a ten percent deviation to reflect critical issues across the Commonwealth."

Explanation:

(This amendment directs that any reductions to the Six Year Improvement Program projects be made such that state funding reductions be distributed equally among VDOT's nine construction districts to the extent possible.)

Chief Patron: O'Bannon

Item 6 #1h

Legislative Department	FY 08-09	FY 09-10	
Division Of Legislative Services	\$0	\$500,000	GF
	0.00	1.00	FTE

Language:

Page 11, line 45, strike "\$5,815,489" and insert "\$6,315,489".

Explanation:

(This amendment provides funding for the establishment, pursuant to House Bill 2463, of the Government Efficiency & Review Commission (GERC). As established in House Bill 2463, the GERC commission is a 14 member legislative body that reviews the policies and programs of each agency on an eight year cycle.)

Chief Patron: O'Bannon

Item 77 #1h

Administration	FY 08-09	FY 09-10	
Department Of Employment	\$0	\$1,106,641	GF
Dispute Resolution	\$0	\$299,969	NGF
	0.00	18.00	FTE

Language:

Page 73, line 14, strike "\$0" and insert "\$1,406,610".

Page 73, strike line 24 through 28.

Explanation:

(This amendment strikes language included in the introduced budget that would merge the Department of Employment Dispute Resolution into the Department of Human Resources Management in the second year. The amendment restores the funding for the Department and a companion amendment eliminates the proposed funding within the DHRM. It is the intent of the General Assembly that the elimination of this transfer shall be properly accounted for in calculating the revised amount of savings from executive management actions contained in Item 77.05, Item 85.05, and § 4-1.08 during the enrollment of House Bill 1600/ Senate Bill 850, as adopted by the 2009 General Assembly.)

Administration	FY 08-09	FY 09-10	
Department Of Human Resource	\$0	(\$1,106,641)	GF
Management	\$0	(\$299,969)	NGF
	0.00	-18.00	FTE

Language:

Page 80, line 3, strike "\$11,402,597" and insert "\$9,995,987".

Page 81, strike line 32 through 36.

Explanation:

(This amendment strikes language included in the introduced budget that would merge the Department of Employment Dispute Resolution into the Department of Human Resources Management in the second year. The amendment eliminates the transfer of funding into the DHRM and a companion amendment restores funding for the Department of Employment Dispute Resolution. It is the intent of the General Assembly that the elimination of this transfer shall be properly accounted for in calculating the revised amount of savings from executive management actions contained in Item 77.05, Item 85.05, and § 4-1.08 during the enrollment of House Bill 1600/ Senate Bill 850, as adopted by the 2009 General Assembly.)

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 292, after line 59, insert:

"E. The Secretary of Health and Human Resources shall convene appropriate Secretaries and state agency personnel along with individuals chosen by their respective association to represent the Virginia Association of Area Agencies on Aging, the Virginia Association of Nonprofit Homes for the Aging, Virginia Health Care Association, Virginia Hospital and Healthcare Association, Virginia Home Health Association, Virginia Association of Community Services Boards, the Alzheimer's Association, Centers for Independent Living, local government and other interested entities to develop a blueprint for addressing the oncoming large wave of older Virginians and issues related to active living in communities. The blueprint shall span to the year 2025 for planning purposes and shall be comprehensive, not limited to traditional health and human service issues, but rather broad-based issues of active, daily life in our communities with a variety of service models. The blueprint shall build upon the No Wrong Door initiative and the Older Dominion Partnership. The blueprint shall be presented to the health and human resources subcommittees of the Senate Finance and House Appropriation Committees no later than November 1, 2009."

Explanation:

(This amendment requires the Secretary of Health and Human Resources to develop a blueprint for addressing the comprehensive needs of aging Virginians with the involvement of interested parties.)

Chief Patron: O'Bannon

Item 290 #1h

Health And Human Resources

Department Of Health

Language

Language:

Page 306, line 43, strike "1."

Page 306, line 44, unstrike "1,045,375".

Page 306, line 44, strike "\$2,645,375".

Page 306, strike lines 48 through 55.

Explanation:

(This amendment removes budget language that proposed to divert \$0.25 from an increase in \$4 for Life Funding for the Department of State Police's med-flight operations. In 2008, the General Assembly increased \$4 for Life Funding from \$4.00 to \$4.25. Funding was to be deposited to the Rescue Squad Assistance Fund (RSAF). This language amendment restores \$1.6 million, the value of the 25 cent increase, to the RSAF.)

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Health	\$0	\$250,000	GF

Language:

Page 307, line 53, strike "\$50,875,747" and insert "\$51,125,747".

Page 308, after line 53, insert:

"F. Out of this appropriation, \$250,000 the second year from the general fund shall be provided for two to four HIV prevention programs targeted at young people under 25 years of age. The Department of Health shall make the funding for the programs available in two health districts in which the annualized HIV incidence rate exceeds the state's incidence rate. The department shall use an internally competitive process to select the health districts and encourage local public-private partnerships in the awarding of the funding for the prevention programs."

Explanation:

(This amendment provides \$250,000 from the general fund the second year to develop two to four HIV prevention programs targeted at young people under 25 years of age. Rates of HIV infection among young people are not declining and Virginia is among the top states in rates of HIV transmission. Other sources of funding for community-based HIV prevention focus on testing and treatment. This funding would be focused on those areas of the state with higher annual rates of HIV transmission than the overall state rate, primarily the City of Richmond and the Hampton Roads and Tidewater regions.)

Chief Patron: O'Bannon

Item 361 #5h

Co-Patron(s): Janis

Natural Resources	FY 08-09	FY 09-10	
Department Of Conservation And Recreation	\$0	\$2,510,000	GF

Language:

Page 402, line 28, strike "\$75,545,793" and insert "\$78,055,793".

Explanation:

(This amendment provides \$2.5 million the second year from the general fund to increase support for soil and water conservation district (SWCD) operating expenses, including the costs of staff, rent, communications, and travel. From 1999 to 2007, each SWCD received \$78,000 annually from the Commonwealth for these operating expenses. The reductions contained in the Governor's budget would reduce this operating support to \$66,600 per district. To restore the districts' operating support to the 2007 level equals \$2.5 million.)

Public Safety

Department Of Corrections

Language

Language:

Page 433, after line 8, insert:

"K. The Department of Corrections shall report on the availability and use of medical detoxification and opiate maintenance treatment services as part of its therapeutic community substance abuse treatment programs. The department shall report its findings to the Chairmen of the House Appropriations and Senate Finance Committee's by November 1, 2009."

Explanation:

(This amendment requests the Department of Corrections to report on the availability and use of medical detoxification as a component of its therapeutic community substance abuse treatment programs. This report is to be submitted to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2009.)

Nonstate Agencies	FY 08-09	FY 09-10
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000 GF

Language:

Page 538, line 4, strike "\$0" and insert "\$100,000".

Page 540, after line 37, insert:

"Epilepsy Foundation of Virginia \$0 \$100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to the Epilepsy Foundation of Virginia. The Epilepsy Foundation of Virginia operates programs to (i) educate and provide individuals with epilepsy with information on how to handle and manage the disorder, (ii) educate the public about the disorder and what should and should not be done if an individual has a seizure, (iii) provide one time emergency medication assistance, (iv) promote medication compliance, (v) train employers in worker accommodations, (vi) provide education for school children, and (vii) prevent epilepsy from traumatic brain injury. Because the medical costs of epilepsy are extremely high, it is cost effective to assist individuals with the disorder in learning how to avoid costly hospitalization with proper management of the disorder. It is estimated that added funding of \$100,000 per year over a three-year period would achieve savings of \$15.4 million in economic costs per year.)

Chief Patron: Peace

Item 395 #1h

Co-Patron(s): Hargrove

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 439, after line 20, insert:

“c. The Board of Criminal Justice Services may approve a new criminal justice academy for Hanover County, to be supported with local funds, consistent with the Agreement dated October 17, 2008, by and between Hanover County, the Sheriff of Hanover County, and the Rappahannock Regional Criminal Justice Academy.”

Explanation:

(This amendment provides for the creation of a new criminal justice academy for Hanover County that will be supported solely by local funds. The creation of this new criminal justice academy is approved pursuant to an agreement between Hanover County, the Hanover County Sheriff’s Office, and the Rappahannock Regional Criminal Justice Academy, of which Hanover County was a member. Currently, no new criminal justice academies may be created by the Board of Criminal Justice Services without the approval of the General Assembly.)

Chief Patron: Phillips

Item 140 #11h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 152, line 51, strike "k." and insert "k.1)".

Page 153, after line 12, insert:

"2) The purpose of the support funding cap is to establish a support personnel ratio to the number of funded Standards of Quality instructional positions, therefore, localities shall not reduce instructional positions below the required number of positions required by the Standards of Quality as a result of the support cap. Further, localities shall meet the required local effort amount to fund state funded instructional positions."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Phillips

Item 147 #3h

Co-Patron(s): Bowling, Nutter, Valentine

Education: Higher Education	FY 08-09	FY 09-10	
State Council Of Higher Education For Virginia	\$0	\$2,100,000	GF

Language:

Page 178, line 36, strike "\$65,791,295" and insert "\$67,891,295".

Page 181, strike lines 4 through 14.

Explanation:

(This amendment restores funding for the Tuition Assistance Grant program.)

Chief Patron: Phillips

Item 204 #1h

Education: Higher Education	FY 08-09	FY 09-10	
University Of Virginia's College At	\$0	\$451,812	GF
Wise	0.00	3.00	FTE

Language:

Page 219, line 32, strike "\$22,802,357" and insert "\$23,254,169".

Explanation:

(This amendment requests funding for the operations and maintenance of the new Dram Building scheduled to come on-line in fiscal year 2010.)

Chief Patron: Phillips

Item 208 #3h

Education: Higher Education

Virginia Commonwealth University

Language

Language:

Page 225, after line 45, insert:

"P. The VCU Dental School shall provide at least ten positions in each class for students from under-served areas of Southwest Virginia. The University shall report on this requirement by November 1 of each year to the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Phillips

Item 288 #1h

Health And Human Resources

Department For The Deaf And
Hard-Of-Hearing

Language

Language:

Page 304, unstrike lines 34 through 35.

Page 304, line 34, strike "105" and insert "90".

Explanation:

(This amendment restores language deleted in the introduced budget which would require the Department to include a provision in its Request for Proposals for deaf and hard of hearing relay services that the Norton Relay Center maintain a minimum 105 full-time equivalent positions. Language is modified to change the minimum number of positions maintained by the Relay Center from 105 to 90. This reduction in workforce at the Relay Center will be achieved only through voluntary retirements, transfers and disability retirements.)

Chief Patron: Phillips

Item 297 #2h

Health And Human Resources

FY 08-09

FY 09-10

Department Of Health

\$0

\$850,000 GF

Language:

Page 313, line 44, strike "\$15,257,022" and insert "\$16,107,022".

Page 316, line 12, strike "850,000" and insert "1,700,000".

Explanation:

(This amendment restores \$850,000 the second year from the general fund to Free Clinics for health safety net services. Chapter 879 provided \$1.7 million the first year and \$850,000 the second year from the general fund for Free Clinics. Without this increase, services will be reduced in fiscal year 2010. The need for services has increased dramatically in the past 12 months. The number of patients has increased by 45 percent, while the number of patient visits has increased by 36 percent since January 1, 2008.)

Chief Patron: Phillips

Item 297 #3h

Health And Human Resources

FY 08-09

FY 09-10

Department Of Health

\$0

\$900,000 GF

Language:

Page 313, line 44, strike "\$15,257,022" and insert "\$16,157,022".

Page 315, line 35, strike "900,000" and insert "1,800,000".

Explanation:

(This amendment restores \$900,000 the second year from the general fund to Community and Migrant Health Centers for health safety net services. Chapter 879 provided \$1.8 million the first year and \$900,000 the second year from the general fund for Community and Migrant Health Centers. Without this increase, services will be reduced in fiscal year 2010. The need for services has increased dramatically in the past 12 months.)

Chief Patron: Phillips

Item 306 #14h

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Medical Assistance	\$0	\$51,000	GF
Services	\$0	\$51,000	NGF

Language:

Page 324, line 2, strike "\$5,933,087,351" and insert "\$5,933,189,351".

Explanation:

(This amendment provides \$51,000 from the general fund and \$51,000 from matching federal Medicaid funds in the second year for a pay differential for home health services furnished to recipients in rural areas. Home health agencies located in rural areas experience higher costs across the board, particularly in the areas of personnel and travel. Rural agencies typically have fewer patients, resulting in higher costs per patient.)

Chief Patron: Phillips

Item 344 #2h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 388, line 25, strike "the first" and insert "each".

Explanation:

(This amendment restores funding for the Bristol-Washington County Children's Advocacy Center from the federal TANF block grant.)

Chief Patron: Phillips

Item 344 #4h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 388, line 31, strike "the first" and insert "each".

Explanation:

(This amendment restores funding for the Lenowisco Children's Advocacy Center from the federal TANF block grant.)

Chief Patron: Phillips

Item 344 #9h

Health And Human Resources
Department Of Social Services

FY 08-09
\$500,000

FY 09-10
\$0 GF

Language:

Page 386, line 25, strike "\$38,123,074" and insert "\$38,623,074".

Page 389, line 43, strike "1,000,000" and insert "1,500,000".

Explanation:

(This amendment provides an additional \$500,000 from the general fund in the first year to the Federation of Virginia Food Banks for the purchase of food to be distributed through food banks across the Commonwealth. The introduced budget provided \$1.0 million from the general fund in the first year for food banks. This increases the amount because of the dramatic increase in need due to the recession.)

Chief Patron: Phillips

Item 362 #10h

Natural Resources

FY 08-09

FY 09-10

Department Of Conservation And
Recreation

\$0

\$300,000 GF

Language:

Page 405, line 29, strike "\$56,736,726" and insert "\$57,036,726".

Page 407, after line 4, insert:

"H. Out of the amounts for Financial Assistance for Recreational Development, \$300,000 the second year from the general fund shall be provided to the Breaks Interstate Park to provide for the costs of upgrading its electrical utility lines."

Explanation:

(This amendment provides funding for the Breaks Interstate Park to upgrade its electrical utility lines. Due to problems with the electrical lines and the electrical distribution system, most of which does not meet the standards required by the National Electrical Safety Code, a worker was killed in the past year.)

Chief Patron: Phillips

Item 387 #1h

Public Safety	FY 08-09	FY 09-10	
Department Of Corrections	\$495,379	\$1,145,686	GF
	53.00	53.00	FTE

Language:

Page 425, line 4, strike "\$86,951,259" and insert "\$87,446,638".

Page 425, line 4, strike "\$87,363,009" and insert "\$88,508,695".

Explanation:

(This amendment restores the funding for the operation of day reporting centers eliminated by the Governor. A companion amendment eliminates the savings associated with the Governor's reductions.)

Chief Patron: Phillips

Item 4-1.08 #1h

Appropriations

Appropriation Reductions to Address Revenue Shortfall

Language

Language:

Page 648, strike lines 8 and 9.

Explanation:

(This amendment eliminates the Governor's proposed savings from the elimination of the Department of Corrections' day reporting centers. A companion amendment restores the funding associated with these day reporting centers.)

Chief Patron: Plum

Item 425 #3h

Public Safety

FY 08-09

FY 09-10

Department Of Veterans Services

\$0

\$350,000 GF

Language:

Page 461, line 22, strike "\$5,732,901" and insert "\$6,082,901".

Page 462, after line 11, insert:

"D. Out of the amounts for Veterans Benefit Services, \$350,000 the second year from the general fund is provided to support Project Hope and the Movement Therapy Program, which assist disabled veterans with traumatic brain injuries in maintaining individual independence and employability."

Explanation:

(This amendment provides \$350,000 the second year from the general fund for the Hope Project for disabled veterans with Traumatic Brain Injuries and the Movement Therapy Program operated by the National Rehabilitation and Rediscovery Foundation (NRRF). These programs increase individual independence and employability and reduce the risk of chronic mental health issues, institutionalization, and homelessness.)

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 439, after line 20, insert:

“c. The Board of Criminal Justice Services may approve a new criminal justice academy for the City of Newport News, to be supported with local funds, consistent with an Agreement established by and between the Council of Newport News, the City Manager of Newport News, and the Hampton Roads Criminal Justice Training Academy.”

Explanation:

(This amendment provides for the creation of a new criminal justice academy for the City of Newport News that will be supported solely by local funds. The creation of this new criminal justice academy is approved pursuant to an agreement between the Council of Newport News, the City Manager of Newport News, and the Hampton Roads Regional Criminal Justice Training Academy, of which the City of Newport News was a member. Currently, no new criminal justice academies may be created by the Board of Criminal Justice Services without the approval of the General Assembly.)

Chief Patron: Poindexter

Item 69 #3h

Administration

FY 08-09

FY 09-10

Compensation Board

\$0

\$2,320,000 GF

Language:

Page 48, line 4, strike "\$399,264,794" and insert "\$401,584,794".

Explanation:

(This amendment provides funding for staffing a new local jail for Pittsylvania County that will be created by the transfer of the Chatham Diversion Center, closed by the Governor, to the county.)

Agriculture And Forestry

Department Of Agriculture And
Consumer Services

Language

Language:

Page 96, at the beginning of line 23, insert "A."

Page 96, after line 30, insert:

"B. Out of the amounts included for the Department of Agriculture and Consumer Services, the Commissioner shall expend \$150,000 from the general fund in the second year to continue to support the eradication of hydrilla on Lake Gaston, Smith Mountain Lake, Lake Anna and the Potomac River."

Explanation:

(This amendment directs the VDACS Commissioner to expend \$150,000 from general funds appropriated to his agency for in the second year for the eradication of hydrilla. Funding was included for this purpose in Chapter 879, 2008 Acts of the General Assembly, but was removed in the Governor's proposed amendments to the budget.)

Public Safety

Department Of Corrections

Language

Language:

Page 427, after line 34, insert:

"m. The County of Pittsylvania, in order to proceed in planning for the conversion of the former Chatham Diversion Center into a local jail."

Explanation:

(This amendment provides an exemption from the moratorium on local jail and regional jail construction projects for Pittsylvania County to proceed in planning the conversion of the former Chatham Diversion Center, which the Governor closed as part of his budget reductions, for use as a local jail. Companion amendments provide for the transfer of the diversion center property to Pittsylvania County and for funding for the positions to operate the facility as a local jail.)

Chief Patron: Poindexter

Item 389 #1h

Public Safety	FY 08-09	FY 09-10	
Department Of Corrections	\$0	\$937,000	GF

Language:

Page 429, line 17, strike "\$20,022,800" and insert "\$20,959,800".

Page 430, after line 9, insert:

"D. The Director, Department of Corrections, shall transfer real property commonly referred to as the Chatham Diversion Center to Pittsylvania County for use as a local jail. As a component of this transfer, \$937,000 the second year from the general fund is provided as the state's share of the facility upgrades required to convert the former diversion center into a fully accredited local jail."

Explanation:

(This amendment provides for the transfer of the former Chatham Diversion Center to Pittsylvania County for use as a local jail and provides \$937,000 as the state's share of costs of converting the diversion center into an accredited local jail.)

Chief Patron: Poindexter

Item 493 #15h

Nonstate Agencies	FY 08-09	FY 09-10	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$425,000	GF

Language:

Page 538, line 4, strike "\$0" and insert "\$425,000".

Page 540, after line 37, insert:

"W.E. Skelton 4-H Educational Conference Center \$0 \$425,000".

Explanation:

(This amendment provides \$425,000 the second year from the general fund to the W.E. Skelton 4-H Educational Conference Center at Smith Mountain Lake, located in Wirtz, Franklin County. Funding would be used to retire capital debt. The W.E. Skelton 4-H Educational Conference Center is one of the state's six 4-H education centers.)

Chief Patron: Poisson

Item 74 #7h

Administration	FY 08-09	FY 09-10	
Compensation Board	\$0	\$824,979	GF

Language:

Page 62, line 41, strike "\$50,440,377" and insert "\$51,265,356".

Explanation:

(This amendment restores a portion of the ten percent reduction proposed in the introduced budget in the appropriation for the Clerk of Circuit Courts offices. This amendment combined with the introduced budget would result in a net decrease of seven percent for circuit court clerk's offices, identical to the percentage decrease proposed for sheriffs and Commonwealth's Attorneys offices in the introduced budget. This amendment would result in a net reduction in funding of \$1,824,950 in the second year.)

Chief Patron: Poisson

Item 74 #8h

Administration

Compensation Board

FY 08-09

FY 09-10

\$0

\$774,606 GF

\$0

(\$774,606) NGF

Language:

Page 64, line 44, strike "\$2,978,426" and insert "\$2,203,820."

Explanation:

(This amendment reduces, by 50 percent, the proposal included in the introduced budget to supplant \$1.5 million in general fund support for the circuit court clerk's offices with an additional \$1.5 million appropriation from the Circuit Court Clerks' Technology Trust Fund.)

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Medical Assistance	\$0	\$13,970,522	GF
Services	\$0	\$13,970,522	NGF

Language:

Page 324, line 2, strike "\$5,933,087,351" and insert "\$5,961,028,395".

Page 324, line 54, strike "222,714,872" and insert "235,124,813".

Page 324, line 55, strike "222,714,872" and insert "235,124,813".

Explanation:

(This amendment restores 200 Medicaid mental retardation waiver slots that were cut in the introduced budget and adds \$5.8 million from the general fund and \$5.8 million in federal matching funds to fund these slots. An additional \$6.6 million from the general fund and \$6.6 million from federal matching funds is provided to increase the number of waiver slots by 200 in the second year to address the urgent care waiting list. The cost of the waiver slots are increased to account for revised estimates of the increased unit cost of each waiver slot in fiscal year 2010. In addition, \$1.6 million from the general fund and \$1.6 million in federal matching funds are provided to add 120 Individual and Family Developmental Disabilities Support (DD) waiver slots. The DD waiver has a waiting list of approximately 650 people with developmental disabilities. A companion amendment in item 316 modifies language in the Department of Mental Health, Mental Retardation and Substance Abuse Services to reflect the MR waiver funding and number of additional MR waiver slots provided in the second year.)

Chief Patron: Poisson

Item 316 #7h

Health And Human Resources

Grants To Localities

Language

Language:

Page 360, line 35, strike "11,694,800" and insert "24,104,741".

Page 360, line 37, strike "11,694,800" and insert "24,104,741".

Page 360, line 42, strike "400" and insert "800".

Explanation:

(This amendment modifies language in the introduced budget to add funding for an additional 400 Medicaid mental retardation waiver slots in the second year. A companion amendment in Item 306 provides the funding in the Department of Medical Assistance Services.)

Adjustments and Modifications to Tax Collections

Disposition of Excess Fees Collected by Clerks of the Circuit Courts Language

Language:

Page 620, line 39, strike "two-thirds and insert "one-half".

Explanation:

(This amendment amends language included in the introduced budget to modify the distribution of excess fees collected by the Clerks of Circuit Courts. The language included in the introduced budget increased the Commonwealth's share of these funds from 1/3 to 2/3s. This amendment sets the state share at 50 percent. This proposal would decrease the net revenue increase from \$6.0 million to \$3.0 million in the second year.)

Chief Patron: Pollard

Item 75 #3h

Administration

Compensation Board

Language

Language:

Page 68, after line 5 insert:

"F. The requirements of Treasurers as prescribed to treasurers within § 3.2-6529B, Code of Virginia, shall not apply for the remainder of this act."

Explanation:

(This amendment relieves Treasurers of several mandates related to the provision of rabies vaccination certificates.)

Natural Resources

Secretary Of Natural Resources

Language

Language:

Page 401, after line 42, insert:

"The Secretary of Natural Resources shall facilitate the development of a memorandum of understanding between the Department of Game and Inland Fisheries and the Virginia Marine Resources Commission to establish greater coordination between their respective law enforcement divisions. This memorandum of understanding shall include consideration of each law enforcement divisions' peak service periods, the proximity of each agency's law enforcement personnel, and provisions for regular communication between the managers of these agencies' law enforcement divisions."

Explanation:

(This amendment provides for the establishment of a memorandum of understanding between the law enforcement divisions of the Department of Game and Inland Fisheries and Virginia Marine Resources Commission to enhance the coordination of law enforcement services provided by each agency during their peak demand periods.)

Judicial Department

Supreme Court

Language

Language:

Page 23, after line 18 insert:

"H. In addition to any filing fee or other fee permitted by law, an electronic access fee may be charged for each case filed electronically pursuant to Rule 1:17 of the Rules of the Supreme Court of Virginia. The amount of this fee shall be set by the Supreme Court of Virginia. Moneys collected pursuant to this fee shall be deposited into the State Treasury to the credit of the Courts Technology Fund established pursuant to § 17.1-132, to be used to support the costs of statewide electronic filing systems."

Explanation:

(This amendment authorizes the Supreme Court to charge an electronic access fee for any electronic filings submitted to the court system. The language allows the Supreme Court to set the amount of the fee and requires the revenues from the fee to be deposited into the Courts Technology Fund.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 140, strike line 23.

Page 140, line 24, before "the event", insert "In".

Page 140, line 30, strike "determined", and insert "established".

Page 140, line 30, strike "not", and insert "equal".

Page 140, line 31, strike "be less than".

Page 140, line 31, strike "nor the higher than the highest".

Page 140, line 34, after "local governments,", insert:

"which shall include the transition of a city to town status".

Explanation:

(This amendment provides additional clarifying language for the consolidation process of school divisions and or local governments as it relates to state funding for public education.)

Chief Patron: Putney

Item 147 #2h

Education: Higher Education

FY 08-09

FY 09-10

State Council Of Higher Education
For Virginia

\$0

\$32,000 GF

Language:

Page 178, line 36, strike "\$65,791,295" and insert "\$65,823,295".

Page 179, after line 27, insert:

"d. Out of this appropriation, \$32,000 the second year from the general fund is designated to provide grants of up to \$2,000 per year for Virginia students who attend schools and colleges of optometry. Each student receiving a grant shall agree to set up practice in the Commonwealth for a period of not less than two years upon completion of instruction."

Explanation:

(This amendment restores funding for optometry grants and implements a requirement that all grant recipients return to the Commonwealth to set up practice for at least two years upon completion of optometric instruction.)

Chief Patron: Putney

Item 361 #2h

Natural Resources

FY 08-09

FY 09-10

Department Of Conservation And
Recreation

\$0

\$392,574 NGF

Language:

Page 402, line 28, strike "\$75,545,793" and insert "\$75,938,367".

Page 404, line 54, after "year", insert:

"and \$392,574 the second year".

Explanation:

(This amendment provides \$392,574 in special funds the second year from the sale of "Friend of the Chesapeake" license plates for use in supporting the projects recommended by the Chesapeake Bay Restoration Fund Advisory Committee. The committee recommended awarding grants to 53 projects in amounts ranging from \$1,495 to \$18,000.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 176, line 29, before "The" insert "1."

Page 176, after line 31, insert:

"2. No Child Left Behind Initiatives (NCLB)

When Virginia receives a waiver from the United States Department of Education from NCLB or when the General Assembly, the Governor concurring, withdraws from NCLB , the available federal funds previously allocated to fund NCLB in Virginia and with the U.S. Department of Education's approval, shall be directed to the following initiatives: a) provide the necessary funding to school divisions that would raise teacher's salaries to the national average; school divisions will not be required to provide any local matching funds; b) with any remaining fund balances, an amount up to or equal to \$50 million will be provided for the expressed purpose of offering Tuition Assistance Grants (TAGs) to Virginia accredited private schools on behalf of those parents who apply for such grants from the Department of Education, the amount of the tuition assistance grants (TAGs) will be determined by the revenues available and the total number of parents applying to for such grant up to a maximum amount of \$5,000 annually per child. Eligible children shall be from households with annual income below 250 percent of the federal free and reduced lunch program requirements for school aged children; c) that \$8 million will be used as additional funding to reimburse school divisions for meals served to students eligible for free and reduced lunch; d) all remaining fund balances shall be directed to the Literary Fund for the sole purpose of providing school construction loans."

Explanation:

(This amendment is self-explanatory.)

**Education: Elementary &
Secondary**

FY 08-09

FY 09-10

Direct Aid To Public Education

\$0 (\$79,314,230) GF

Language:

Page 135, line 25, strike "\$5,896,909,251" and insert "\$5,817,595,021".

Page 136, line 27, strike "\$79,314,230" and insert "\$0".

Page 136, line 46, strike "\$5,366,721,191" and insert "\$5,287,406,961".

Page 151, line 41, strike "and ~~\$97,970,113~~ \$79,314,230".

Page 151, line 42, strike "the second year".

Page 151, line 44, strike "and \$118.52 the".

Page 151, line 45, strike "second year."

Explanation:

(This amendment decreases the general fund by \$79.3 million the second year for the Standards of Quality Textbook allocation. School divisions may elect to delay the purchase of any textbooks during the second year to the following fiscal year.)

Chief Patron: Saxman

Item 315 #6h

Co-Patron(s): Landes

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$0	(\$2,100,000)	GF

Language:

Page 349, line 2, strike "\$48,421,510" and insert "\$46,321,510".

Page 355, strike lines 3 through 31.

Page 355, line 32, strike "CC" and insert "BB".

Explanation:

(This amendment deletes language contained in the introduced budget directing the Commissioner of the Department of Mental Health, Mental Retardation and Substance Abuse Services to close the Commonwealth Center for Children and Adolescents. The amendment also reduces funding in the department's central office which was transferred from the facility's budget to pay for community acute psychiatric services for indigent children discharged from the CCCA. Companion amendments are provided in Items 320 and 322 to restore the funding and allocate it back to the facility for operations.)

Chief Patron: Saxman

Item 320 #1h

Co-Patron(s): Landes

Health And Human Resources	FY 08-09	FY 09-10	
Mental Health Treatment Centers	\$0	\$8,318,777	GF
	\$0	\$1,800,000	NGF
	0.00	130.00	FTE

Language:

Page 364, line 43, strike "\$197,020,496" and insert "\$207,139,273".

Page 365, strike line 6 through 9.

Explanation:

(This amendment restores funding and positions to continue operating the Commonwealth Center for Children and Adolescents (CCCA) in Staunton, which was slated for closure in the introduced budget. Language is also eliminated that would have transferred \$2.1 million the second year from the general fund from the facility to the community to provide inpatient mental health services for indigent children previously served by the CCCA. Companion amendments in items 315 and 322 delete language closing the facility, remove the funding in the central office for the community care of CCCA patients and modify language to effect these changes. It is the intent of the General Assembly that the restoration of this funding shall be properly accounted for in calculating the revised amount of savings from executive management actions contained in item 322.05 and § 4-1.08 during the enrollment of House Bill 1600/Senate Bill 850, as adopted by the 2009 General Assembly.)

Chief Patron: Saxman

Item 322 #1h

Co-Patron(s): Landes

Health And Human Resources

Mental Health Treatment Centers

Language

Language:

Page 366, line 39, strike "0.00" and insert "130.00".

Page 366, line 39, strike the first "0" and insert "8,318,777".

Page 366, line 39, strike the second "0" and insert "1,800,000".

Page 366, line 39, strike the fourth "0" and insert "10,118,777".

Page 366, line 53, strike "808.00" and insert "778.00".

Explanation:

(This amendment restores language allocating funding and positions to continue operating the Commonwealth Center for Children and Adolescents (CCCA) in Staunton, which was slated for closure in the introduced budget. Companion amendments in Item 315 and Item 320 delete language closing the facility, remove the transfer of funding from the facility to the central office for patient care in the community and add back funds to continue operating the CCCA.)

Chief Patron: Scott, E.T.

Item 69 #2h

Administration

FY 08-09

FY 09-10

Compensation Board

\$0

\$858,106 GF

Language:

Page 48, line 4, strike "\$399,264,794" and insert "\$400,122,900".

Page 52, after line 36, insert:

"P. Out of the amounts appropriated in this item, \$858,106 the second year from the general fund is provided to account for the additional local and regional jail operating costs associated with the enactment of House Bill 2179 of the 2008 Session of the General Assembly."

Explanation:

(This amendment provides \$858,106 the second year from the general fund to account for the additional beds in local and regional jails to account for the impacts of House Bill 2179 of the 2008 Session of the General Assembly. A companion amendment appropriates funding for the additional state correctional facility costs to account for the additional prison beds necessary to account for this legislation.)

Chief Patron: Scott, E.T.

Item 388 #1h

Co-Patron(s): Janis

Public Safety

Department Of Corrections

Language

Language:

Page 427, after line 34, insert:

"m. The Central Virginia Regional Jail, in order to proceed with its planning for an expansion of the existing regional jail."

Explanation:

(This amendment provides for an exemption from the moratorium on new local and regional jail construction projects for the Central Virginia Regional Jail in order to allow planning to proceed for an expansion of the existing facility.)

Chief Patron: Scott, E.T.

Item 391 #2h

Public Safety	FY 08-09	FY 09-10	
Department Of Corrections	\$0	\$308,795	GF

Language:

Page 433, line 10, strike "\$76,402,834" and insert "\$76,711,629".

Page 437, after line 3, insert:

"M. Included in the appropriation for this item is \$308,795 the second year from the general fund for the estimated increase in the operating costs of adult correctional centers resulting from the enactment of House Bill 2179 of the 2008 Session of the General Assembly. This amount shall be paid into the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4, Code of Virginia."

Explanation:

(This amendment provides \$308,795 the second year from the general fund to account for the additional beds in the state prison system to account for the impacts of House Bill 2179. A companion amendment appropriates funding for the additional local correctional facility beds to account for the additional local and regional jail beds necessary to account for this legislation.)

Chief Patron: Scott, J.M.

Item 140 #13h

**Education: Elementary &
Secondary**

FY 08-09

FY 09-10

Direct Aid To Public Education

\$0

\$560,000 GF

\$0

(\$560,000) NGF

Language:

Page 150, line 7, strike "\$122,979,935" and insert "\$122,419,935".

Explanation:

(This amendment provides \$560,000 the second year from the general fund for teacher retirement payment and decreases a like amount from the Literary Fund. This additional funding is needed because the estimated \$560,000 Literary Funds will be redirected back to the localities if proposed legislation contain in House Bill 2384 is passed, which allows localities to retain revenues collected from seat belt violations written by local police.)

Chief Patron: Scott, J.M.

Item C-0 #2h

General Conditions

General Conditions

Language

Language:

Page 547, after line 45, insert:

"T. Beginning July 1, 2010, any public body entering the design phase for construction of a new building greater than 5,000 gross square feet in size, or renovating such a building where the cost of renovation exceeds 50 percent of the value of the building, shall build to LEED silver or Green Globes two globe standards, unless granted an exemption by the Director of the Department of General Services for construction by state agencies, institutions and authorities. Any exemption shall only be granted when LEED or Green Globes standards do not exist for the type of building being constructed or due to special circumstances that make construction to such standards impractical. Such projects shall not be required to obtain official LEED or Green Globes certification."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Sherwood

Item 147 #1h

Education: Higher Education	FY 08-09	FY 09-10	
State Council Of Higher Education For Virginia	\$0	\$1,500,000	GF

Language:

Page 178, line 36, strike "\$65,791,295" and insert "\$67,291,295".

Page 181, line 4, after "10." insert "a."

Page 181, after line 14, insert:

"b. Out of this appropriation, \$1,500,000 the second year from the general fund is designated for Tuition Assistance Grants for students in graduate health programs."

Explanation:

(This amendment restores funding for the Tuition Assistance Grant program and directs that the new funding be used for students in graduate health programs.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 343, after line 50, insert:

"VVV. The Department of Medical Assistance Services shall conform its requirements for hospice provided personal care to federal requirements for Medicare Conditions of Participation for beneficiaries participating in any Medicaid home and community-based waiver services. The department shall have the authority to implement this regulatory change effective July 1, 2009 and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment directs the Department of Medical Assistance Services remove a regulatory requirement that hospices provide 21 hours per week of personal care to Medicaid beneficiaries participating in any home and community-based waiver services. Federal hospice guidelines require that Medicaid personal care benefits may be used to the extent that the hospice would routinely use the services of a hospice patient's family in implementing a patient's plan of care. Therefore, the current regulatory language requiring hospices to provide 21 hours of care per week regardless of the assessed needs of the hospice patient is in direct conflict with the federal guidelines for a newly enacted standard in the Medicare Conditions of Participation for Hospices.)

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 410, after line 33, insert:

"G. Upon commencement of construction of state of the art nutrient removal technology pursuant to the second Water Quality Improvement Fund grant agreement executed for the Opequon Water Reclamation Facility, annual nutrient discharges from this facility shall be limited to 153,422 pounds of total nitrogen and 11,512 pounds of phosphorus based on the 12.6 million gallon per day capacity constructed pursuant to the first grant agreement."

Explanation:

(This amendment provides for an increase in the total nitrogen and phosphorus that may be discharged from the Opequon Water Reclamation Facility. The increase is due to the expansion of this wastewater treatment plant.)

Transportation

Department Of Transportation

Language

Language:

Page 490, after line 45, insert:

"I. From the amounts included in this item, notwithstanding any other provision of law, funding shall be provided to complete the preliminary engineering of the Route 37 Eastern Bypass as had been included in the Fiscal Year 2009-2014 Six Year Improvement Program adopted by the Commonwealth Transportation Board in June, 2008."

Explanation:

(This amendment restores \$1.3 million in the second year for preliminary engineering for the Route 37, Eastern Bypass that had been included in the Fiscal Year 2009-2014 Six Year Improvement Program adopted by the Commonwealth Transportation Board in June, 2008.)

Chief Patron: Shuler

Item 148 #5h

Education: Higher Education	FY 08-09	FY 09-10	
State Council Of Higher Education For Virginia	\$0	\$577,780	GF

Language:

Page 182, line 6, strike "\$75,000" and insert "\$652,780".

Explanation:

(This amendment requests funds to restore the reductions in the Eminent Scholars program related to Virginia Tech.)

Chief Patron: Shuler

Item 224 #1h

Education: Higher Education

Virginia Polytechnic Institute And
State University

FY 08-09

\$282,721

\$359,840

FY 09-10

\$514,465 GF

\$704,645 NGF

Language:

Page 236, line 3, strike "\$488,677,655" and insert "\$489,320,216".

Page 236, line 2, strike "\$501,853,133" and insert "\$503,072,243".

Explanation:

(This amendment requests funding for the operations and maintenance of new facilities scheduled to come on-line in fiscal year 2010.)

Chief Patron: Shuler

Item 224 #2h

Education: Higher Education

FY 08-09

FY 09-10

Virginia Polytechnic Institute And
State University

\$0

\$5,484,715 GF

Language:

Page 236, line 2, strike "\$501,853,133" and insert "\$507,337,848".

Explanation:

(This amendment requests funding for projected increases in utility costs.)

Chief Patron: Shuler

Item 225 #1h

Education: Higher Education

FY 08-09

FY 09-10

Virginia Polytechnic Institute And
State University

\$0

\$2,148,161 GF

Language:

Page 237, line 32, strike "\$17,150,905" and insert "\$19,299,066".

Explanation:

(This amendment requests funding for additional undergraduate student financial aid.)

Chief Patron: Shuler

Item C-91.10 #1h

Education: Higher Education

FY 08-09

FY 09-10

Virginia Polytechnic Institute And
State University

\$0

\$29,894,000 GF

Language:

Page 568, after line 11, insert:

"C-91.10. Improvements: Davidson Hall

\$29,894,000

Fund Sources: General

\$29,894,000".

Explanation:

(This amendment requests funding to complete the planning and renovation of Davidson Hall.)

Chief Patron: Shuler

Item C-91.10 #2h

Education: Higher Education

FY 08-09

FY 09-10

Virginia Polytechnic Institute And
State University

\$0

\$30,000,000 NGF

Language:

Page 568, after line 11, insert:

"C-91.10. New Construction: Parking
Facility

\$30,000,000

Fund Sources: Bond Proceeds

\$30,000,000".

Explanation:

(This amendment requests 9(d) revenue bond authority to construct a new parking facility.)

Chief Patron: Shuler

Item C-91.10 #3h

Education: Higher Education

FY 08-09

FY 09-10

Virginia Polytechnic Institute And
State University

\$0

\$9,750,000 GF

Language:

Page 568, after line 11, insert:

"C-91.10. Planning: Engineering Signature
Building

\$9,750,000

Fund Sources: General

\$9,750,000".

Explanation:

(This amendment requests funding to complete the planning for the new
Engineering Signature Building.)

Chief Patron: Spruill

Item 42 #1h

Judicial Department	FY 08-09	FY 09-10	
Juvenile And Domestic Relations	\$0	\$232,000	GF
District Courts	0.00	1.00	FTE

Language:

Page 27, line 14, strike "\$75,852,401" and insert "\$76,084,401".

Explanation:

(This amendment provides funding for one additional Juvenile and Domestic Relations judgeship for Chesapeake which has been approved but not funded.)

Chief Patron: Spruill

Item 69 #4h

Administration

FY 08-09

FY 09-10

Compensation Board

\$0

\$32,380 GF

Language:

Page 48, line 4, strike "\$399,264,794" and insert "\$399,297,174".

Explanation:

(This amendment provides funding for additional sheriffs deputy cost needed to support an additional Juvenile and Domestic Relations judgeship for Chesapeake which has been requested in a companion amendment.)

Chief Patron: Tata

Item 140 #14h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 149, after line 9, insert:

"25. Localities are encouraged to allow school boards to carry over any unspent local allocations into the next fiscal year. Localities are also encouraged to provide increased flexibility to school boards by appropriating state and local funds for public education in a lump sum."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Tata

Item 148 #3h

Education: Higher Education	FY 08-09	FY 09-10	
State Council Of Higher Education For Virginia	\$0	\$2,816,246	GF

Language:

Page 182, line 6, strike "\$75,000" and insert "\$2,891,246".

Explanation:

(This amendment requests funds to restore the reductions in the Eminent Scholars program related to the University of Virginia.)

Chief Patron: Tata

Item 183 #2h

Co-Patron(s): Joannou

Education: Higher Education	FY 08-09	FY 09-10	
Old Dominion University	\$25,000	\$25,000	GF

Language:

Page 205, line 6, strike "\$210,655,003" and insert "\$210,680,003".

Page 205, line 7, strike "\$218,417,768" and insert "\$218,442,768".

Page 207, line 11, after "K.", insert "1."

Page 207, after line 17, insert:

"2. Out of this appropriation \$25,000 from the general fund each year is designated to help maintain courses of study at Old Dominion University which include, but are not limited to, degrees in port and maritime administration, maritime history, the history of Virginia, the history of Hampton Roads, science applications and the Chesapeake Bay, and sailing as an athletic program. These funds will assist the University in maintaining its association with the Virginia Maritime Foundation."

Explanation:

(This amendment requests funding for the maritime program at Old Dominion University.)

Chief Patron: Tata

Item 197 #1h

Education: Higher Education

University Of Virginia

FY 08-09

FY 09-10

\$0	\$3,614,943	GF
\$0	\$5,606,851	NGF
0.00	67.70	FTE

Language:

Page 213, line 45, strike "\$499,355,479" and insert "\$508,577,273".

Explanation:

(This amendment requests funding for the operations and maintenance of new facilities scheduled to come on-line in fiscal year 2010.)

Chief Patron: Tata

Item 198 #1h

Education: Higher Education

FY 08-09

FY 09-10

University Of Virginia

\$0

\$691,300 GF

Language:

Page 216, line 42, strike "\$58,548,572" and insert "\$59,239,872".

Explanation:

(This amendment requests funding for undergraduate student financial aid.)

Chief Patron: Tata

Item C-61.50 #1h

Education: Higher Education

University Of Virginia

FY 08-09

\$1,600,000

FY 09-10

\$0 GF

Language:

Page 560, after line 26, insert:

"C-61.50. Planning: Ruffner Hall

\$1,600,000

Renovation

Fund Sources: General

\$1,600,000".

Explanation:

(This amendment requests funding to complete planning for the renovation of Ruffner Hall.)

Chief Patron: Tata

Item C-61.50 #2h

Education: Higher Education

FY 08-09

FY 09-10

University Of Virginia

\$720,000

\$75,400,000 NGF

Language:

Page 560, after line 26, insert:

"C-61.50. Improvements: New Cabell Hall
Renovation

\$720,000

\$75,400,000

Fund Sources: Bond Proceeds

\$720,000".

\$75,400,000".

Explanation:

(This amendment requests funding to complete planning and renovate New Cabell Hall with Virginia College Building Authority tax-supported debt.)

Chief Patron: Tyler

Item 280 #5h

Finance

Treasury Board

Language

Language:

Page 286, after line 12, insert:

"Meherrin Regional Jail Authority

It is anticipated that the reimbursement of the Commonwealth's portion of the costs of constructing this facility will not occur before July 1, 2012."

Explanation:

(This amendment provides future reimbursement for the costs of construction for the Meherrin River Regional Jail. The Meherrin River Regional Jail will serve the counties of Brunswick, Dinwiddie, and Mecklenburg. This facility was approved for construction by the Board of Corrections on October 15, 2008, but the Governor included no funding for construction of this facility.)

Chief Patron: Tyler

Item 493 #25h

Nonstate Agencies	FY 08-09	FY 09-10	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$20,000	GF

Language:

Page 538, line 4, strike "\$0" and insert "\$20,000".

Page 540, after line 37, insert:

"Southside Senior Citizens, Inc. \$0 \$20,000".

Explanation:

(This amendment provides \$20,000 the second year from the general fund to the Southside Senior Citizens, Inc., which is located in Brodnax, Virginia. The funding will be used to purchase air-conditioned van transportation service for seniors to travel to and from the center. A portion of the funds will also defray the costs of a ceramics instructor, cook, and a secretary. The center currently serves about 300 seniors in the community.)

Chief Patron: Tyler

Item 493 #26h

Nonstate Agencies	FY 08-09	FY 09-10	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$250,000	GF

Language:

Page 538, line 4, strike "\$0" and insert "\$250,000".

Page 540, after line 37, insert:

"Citizens United to Preserve Greenville County

Training School 'Citizens United' \$0 \$250,000".

Explanation:

(This amendment provides \$250,000 the second year from the general fund to the Citizens United to Preserve Greenville County Training School 'Citizens United'. The funding will be used for capital improvements.)

Chief Patron: Ware, O.

Item 280 #3h

Co-Patron(s): Fralin, Griffith, Lingamfelter, Nutter,
Poindexter, Shuler

Finance

Treasury Board

Language

Language:

Page 285, strike lines 55 through 58.

Explanation:

(This amendment deletes the restriction on reimbursement for the state's share of the Western Virginia Regional Jail to the level approved by the Board of Corrections in August 2005.)

Chief Patron: Ware, O.

Item 331 #5h

Co-Patron(s): O'Bannon

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Rehabilitative Services	\$0	\$850,000	GF

Language:

Page 370, line 47, strike "\$96,757,816" and insert "\$97,607,816".

Language:

Page 372, after line 46, insert:

“L. Out of this appropriation, \$850,000 the second year from the general fund is provided to the Virginia Assistive Technology Network to provide reused assistive technology devices to Virginians with disabilities who are uninsured or underinsured.”

Explanation:

(This amendment adds \$850,000 the second year from the general fund to provide reused assistive devices to Virginians with disabilities to improve independence, productive living and quality of life. In fiscal year 2008, 2,645 Virginians who were uninsured or whose insurance would not provide access to needed medical equipment received reused assistive technology devices and durable medical equipment. These devices would normally be discarded or abandoned. The Virginia Assistive Technology Network program is currently federally funded but this funding ends October 2009 and the program will cease without additional state funding.)

Chief Patron: Ware, O.

Item 493 #1h

Nonstate Agencies	FY 08-09	FY 09-10	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$300,000	GF

Language:

Page 538, line 4, strike "\$0" and insert "\$300,000".

Page 540, after line 37, insert:

"Southeast Rural Community Assistance Project \$0 \$300,000".

Explanation:

(This amendment will be used to restore funding that is being proposed to be reduced in the Governor's bi-annual budget. This amendment action will level fund the program to the fiscal year 2009 amount. The proposed cuts will seriously impact the delivery of services provided throughout the state by the Southeast Rural Community Assistance Program. Staff levels have already been reduced by three positions. Without the restoration of funding, travel costs, one of the largest budget items, will have to be cut.)

Chief Patron: Ware, O.

Item 493 #2h

Nonstate Agencies	FY 08-09	FY 09-10	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$250,000	GF

Language:

Page 538, line 4, strike "\$0" and insert "\$250,000".

Page 540, after line 37, insert:

"Science Museum of Western Virginia \$0 \$250,000".

Explanation:

(This amendment provides \$250,000 from the general fund in the second year to the Science Museum of Western Virginia. The museum has embarked on a five-year, top-to-bottom reinvention of its existing space in conjunction with the renovation of Center in the Square. The Reinvented Museum will: focus on three core content areas of greatest interest in the communities served; address the Commonwealth's most pressing priorities; ensure that the museum is accessible to all of the community; create over 50,000 square feet of new exhibits; become a national model for other mid-sized museums.)

Chief Patron: Ware, O.

Item 493 #3h

Nonstate Agencies	FY 08-09	FY 09-10	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$19,250,000	GF

Language:

Page 538, line 4, strike "\$0" and insert "\$19,250,000".

Page 540, after line 37, insert:

"Western Virginia Foundation for the Arts and
Sciences, Center on the Square \$0 \$19,250,000".

Explanation:

(This amendment provides \$19.2 million from the general fund in the second year to the Western Virginia Foundation for the Arts and Sciences-Center on the Square. The funding will be used for a one-time operating request of \$250,000; a one-time capital request of \$1.0 million; and a one-time capital loan of \$18.0 million from currently available funds contained in state loan sources for 'Igniting Dreams', 'Energizing Promises-The Campaign for Center in the Square', and the capital green building renovation project.)

Chief Patron: Ware, O.

Item 493 #6h

Nonstate Agencies	FY 08-09	FY 09-10	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$165,000	GF

Language:

Page 538, line 4, strike "\$0" and insert "\$165,000".

Page 540, after line 37, insert:

"Brain Injury Resource & Development Center, Inc. \$0 \$165,000".

Explanation:

(This amendment provides \$165,000 the second year from the general fund to the Brain Injury Resource & Development Center, Inc. (BIRD-C). The center operates the Phoenix Star Clubhouse, a program for individuals with brain injuries. It is considered a core service under the State Action Plan for services for Virginians with brain injuries. The start-up funds for the clubhouse originated with a grant from the CNI Trust Fund which is due to expire June 30, 2009. Funding is needed to continue this important service.)

Chief Patron: Watts

Item 1 #4h

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 6, line 6, strike "\$200" and insert "\$50".

Explanation:

(This amendment decreases the per diem rates, from \$200 to \$50, paid to legislatures when attending meetings during times the General Assembly is not in session.)

**Education: Elementary &
Secondary**

FY 08-09

FY 09-10

Direct Aid To Public Education	\$0	\$100,000,000	GF
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Language:

Page 135, line 25, strike "\$5,896,909,251" and insert "\$5,996,909,251".

Page 139, strike lines 38 through 60.

Page 140, strike lines 1 through 22.

Page 139, after line 37, insert:

"4. a. In apportioning the state and local share of the costs of providing an educational program meeting the Standards of Quality beginning July 1, 2009, each locality's ability to pay shall be based on the ratios of; (i) the reimbursement payment made to the locality for providing tangible personal property tax relief to the reimbursement payments made statewide for providing tangible personal property tax for state employees residing in that locality to the statewide value of real estate per person; (ii) the median value of residential real estate in the locality adjusted by the index used for the pay differential for state employees residing in that locality to the statewide median value of residential real estate; (iii) sales subject to the state sales tax in the locality to the statewide sales subject to the state sales tax; (iv) revenue collected from the personal property tax per person to the revenue collected statewide from the taxes. These ratios shall be calculated on the basis of average daily membership and per capita. To determine each locality's composite index of ability to pay; (i) the sum of the ratios calculated on the basis of average daily membership for each locality shall be divided by the sum of the average daily membership ratio for all localities; (ii) the sum of the ratios calculated on a per capita basis for each locality shall be divided by the sum of the per capita ratios for all localities; and; (iii) the locality's ratio calculated on the basis of average daily membership shall be multiplied by 0.66 and the locality's ratio calculated on a per capita shall be multiplied by 0.33. The sum of the two adjusted ratios in clause (iii) shall be the local composite index of ability to pay."

Page 140, line 23, strike "c.1)" and insert "b.1)".

Page 141, line 3, strike "d." and insert "c."

Page 141, line 12, strike "e." and insert "d."

Explanation:

(This amendment proposes to significantly change the composite index funding formula that is used to distribute state funding for public education. Due to the

complex nature of the proposed composite index funding formula change and the fact that some of the data cited in the proposed changes currently does not exist, the cost has been estimated at \$100 million. This request is the companion budget amendment for the proposed legislation contained in House Bill 2198, which currently does not have a budget impact analysis. Once the budget impact has been completed for House Bill 2198, this budget amendment amount will be updated to reflect that cost.)

Transportation

Secretary Of Transportation

Language

Language:

Page 477, after line 8, insert:

"H. No later than June 30, 2009 and June 30, 2010, the Secretary of Transportation shall report to the Chairmen of the House Appropriations and Transportation Committees, and the Senate Finance and Transportation Committees on the status of projects undertaken or under consideration under the Public Private Transportation Act of 2005 at the Departments of Transportation and Rail and Public Transportation. Such report shall include but not be limited to (1) an analysis of factors limiting bidder participation and measures to be taken to increase responsive participation, (2) investor financing, (3) the degree and timing of public input, and (4) any changes to total project cost and any public expenditure increases related to the completion of any such project."

Explanation:

(This amendment requires the Secretary of Transportation to report annually on the status of PPTA projects undertaken by VDOT or DRPT.)

Chief Patron: Watts

Item 460 #1h

Transportation

Department Of Transportation

Language

Language:

Page 497, strike lines 40 through 44.

Explanation:

(This amendment eliminates language stipulating that the highway share of the Transportation Trust Fund shall be used to fund any shortfall in the Highway Maintenance and Operating Fund prior to its use for construction activities.)

Chief Patron: Wright

Item 95 #1h

Co-Patron(s): Poindexter

Agriculture And Forestry	FY 08-09	FY 09-10	
Department Of Agriculture And Consumer Services	\$0	\$150,000	GF

Language:

Page 93, line 52, strike "\$5,015,303" and insert "\$5,165,303".

Page 94, line 7, unstrike "and \$150,000 in the".

Page 94, line 8, unstrike "second year".

Explanation:

(This amendment restores the appropriation of \$150,000 in the second year for the eradication of hydrilla that was removed in the Governor's proposed amendments to the budget. It is the intent of the General Assembly that the restoration of this funding shall be properly accounted for in calculating the revised amount of savings from executive management actions contained in Item 95 and § 4-1.08 during the enrollment of House Bill 1600/Senate Bill 850, as adopted by the 2009 General Assembly.)

Chief Patron: Wright

Item 280 #2h

Co-Patron(s): Dance, Tyler

Finance

Treasury Board

Language

Language:

Page 286, after line 12, insert "Meherrin Regional Jail Authority".

Explanation:

(This amendment authorizes the Treasury Board to reimburse the Meherrin Regional Jail Authority for the state's portion of the capital costs approved by the Board of Corrections on October 13, 2008 for new regional jail construction.)
