

Revenues

Revenues

Language

Language:

Page 1, line 44, strike "\$77,960,311", "\$144,710,978" and "\$222,671,289" and insert: "\$85,512,262 ", "\$180,547,136" and "\$266,059,398".

Page 1, line 46, strike "\$14,717,449,909", "\$15,452,197,926" and "\$30,169,647,835" and insert :

"\$14,716,849,909", "\$15,451,677,926" and "\$30,168,527,835 ".

Page 1, line 48, strike "\$427,428,371", "\$485,948,869" and "\$913,377,240" and insert:

"\$427,603,371 ", "\$472,104,916" and "\$899,708,287".

Page 2, line 1, strike "\$15,714,082,591", "\$16,082,857,773" and "\$31,796,940,364" and insert:

"\$15,721,209,542", "\$16,104,329,978" and "\$31,825,539,520".

Page 2, line 18, strike "\$43,699,396,347", "\$41,026,652,287" and "\$84,726,048,634" and insert:

"\$43,706,523,298", "\$41,048,124,492" and "\$84,754,647,790".

Explanation:

(This amendment adjusts resources on page one of the budget. Specifically, these changes include: \$13,843,953 reduction in fiscal year 2012 cash transfers associated with savings from the five percent employee retirement contribution and other related costs of the state employee salary increase; increase in fiscal year 2012 additions to balance of \$35,836,158 to reflect the assumptions used to calculate employer contributions for state employee retirement; savings of \$7,551,951 from the bonus implemented in fiscal year 2011 - Chapter 874 assumed a total need of \$82.2 million whereas actual total distributed to agencies was \$74.6 million; an increase of \$175,000 in cash transfers in fiscal year 2011 from the sale of the Women's Detention Center; and a revenue decrease of \$600,000 in fiscal year 2011 and \$520,000 in fiscal year 2012 resulting from federal tax legislation enacted on December 17, 2010.)

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 5, strike lines 21 through 32 and insert:

"6.a. All compensation and reimbursement of expenses to members of the General Assembly and non-General Assembly members for attending a meeting described in paragraphs B.6.c., B.6.d., B.7., and B.8. shall be paid solely as provided pursuant to this Item.

b. The provisions of paragraphs B.6.c. and B.6.d. of this Item shall not apply during any regular session of the General Assembly or extension thereof, or during any special session of the General Assembly; provided, however, that the provisions of such paragraphs shall apply during any recess of the same.

c. Notwithstanding any other provision of law, each General Assembly member shall receive compensation for each day, or portion thereof, of attendance at an official meeting of any joint subcommittee, board, commission, authority, council, compact, or other body that has been created or established by the General Assembly or by resolution of a house of the General Assembly, provided that the member has been appointed to, or designated an official member of, such joint subcommittee, board, commission, authority, council, compact, or other body pursuant to an act of the General Assembly or a resolution of a house of the General Assembly that provides for the appointment or designation.

Notwithstanding any other provision of law, each General Assembly member shall also receive compensation for each day, or portion thereof, of attendance at an official meeting of (i) any standing committee or subcommittee thereof of the House of Delegates to which the member has been appointed; (ii) any standing committee or subcommittee thereof or Committee on Rules of the Senate to which the member has been appointed; or (iii) the Joint Rules Committee of the General Assembly. Any official meeting of a subcommittee of any of the committees described in clauses (i), (ii), or (iii) shall also be an official meeting for which the member shall receive compensation.

Notwithstanding any other provision of law, any General Assembly member whose attendance in the written opinion of the chairman of (a) any joint subcommittee, board, commission, authority, council, or other body that has been created or established in the legislative branch of state government by the General Assembly or by resolution of a house of the General Assembly; (b) any such standing committee or subcommittee thereof of the House of Delegates or of the Senate; (c) the

Committee on Rules of the Senate; or (d) the Joint Rules Committee of the General Assembly, is required at an official meeting of the body shall also receive compensation for each day, or portion thereof, of attendance at such official meeting.

Any General Assembly member receiving compensation pursuant to this paragraph for attending an official meeting shall be reimbursed for his reasonable and necessary expenses incurred in attending such meeting. Notwithstanding any other provision of law, the reimbursement shall be provided by the respective body holding the meeting or by the entity that supports the work of the body.

d. Compensation to General Assembly members for attendance at any official meeting described under B.6.c. of this Item shall be at the rate of \$200 for each day, or portion thereof, of attendance. In no case shall a member be paid more than an aggregate of \$200 in compensation for each day, or portion thereof, regardless if the member attends more than one official meeting during the day. The payment of such compensation shall be subject to the restrictions and limitations set forth in subsections B., C., and G. of Section 30-19.12 of the Code of Virginia. Notwithstanding any other provision of law, compensation to General Assembly members for attendance at such official meetings shall be paid by the offices of the Clerk of the House of Delegates or Clerk of the Senate, as applicable. The body holding the meeting shall as soon as practicable report the member's attendance at any official meeting of such body to the Clerk of the House of Delegates or the Clerk of the Senate, as applicable, in order to facilitate payment of the compensation. Such body shall report the member's attendance in such manner as prescribed by the respective Clerk.

7. Notwithstanding any other provision of law, whenever any General Assembly member is required to travel for official attendance as a representative of the General Assembly at any meeting, conference, seminar, workshop, or conclave, which is not conducted by the Commonwealth of Virginia or any of its agencies or instrumentalities, such member shall be entitled to (i) compensation in an amount not to exceed the per day rate set forth in paragraph B.6.d., and (ii) reimbursement for reasonable and necessary expenses incurred. Such compensation and reimbursement for expenses shall be set by the Speaker of the House of Delegates for members of the House of Delegates and by the Senate Committee on Rules for members of the Senate.

8. The provisions of this paragraph shall apply only to non-General Assembly members (hereinafter, "citizen members") of any (i) board, commission, authority, council, or other body created or established in the legislative branch of state government by the General Assembly or by resolution of a house of the General Assembly, or (ii) joint legislative committee or subcommittee.

Notwithstanding any other provision of law, any citizen member of any body

described in this paragraph who is appointed at the state level, or designated an official member of such body, pursuant to an act of the General Assembly or a resolution of a house of the General Assembly that provides for the appointment or designation, shall receive compensation solely for each day, or portion thereof, of attendance at an official meeting of the same. In no event shall any citizen member be paid compensation for attending a meeting of any advisory committee or other advisory body. Subject to any contrary law that provides for a higher amount of compensation to be paid, compensation shall be paid at the rate of \$50 for each day, or portion thereof, of attendance at an official meeting.

Such citizen members shall also be reimbursed for reasonable and necessary expenses incurred in attending (i) an official meeting of any body described in this paragraph, or (ii) a meeting of an advisory committee or advisory body of any body described in this paragraph.

Compensation and reimbursement of expenses to such citizen members shall be paid by the body holding the meeting (or for meetings of advisory committees or advisory bodies, the body on whose behalf the meeting is being held) or by the entity that supports the work of the body.

A citizen member, however, who is a full-time employee of the Commonwealth or any of its local political subdivisions, including any full-time faculty members of a public institution of higher education, shall not be entitled to compensation under this paragraph and shall be limited to reimbursement for his reasonable and necessary expenses incurred, which shall be reimbursed by his employer.

9. Pursuant to Section 30-19.13 of the Code of Virginia, allowances for expenses of members of the General Assembly during any regular session of the General Assembly or extension thereof or during any special session of the General Assembly in an amount not to exceed the maximum daily amount permitted by the Internal Revenue Service under rates established by the U.S. General Services Administration."

Page 5, line 33, strike "8" and insert "10".

Page 492, strike lines 49 and 50 and insert:

"C. PAYMENTS TO CITIZEN MEMBERS OF NONLEGISLATIVE BODIES

Notwithstanding any other provision of law, executive branch agencies shall not pay compensation to citizen members of boards, commissions, authorities, councils, or other bodies from any fund for the performance of such members' duties in the work of the board, commission, authority, council, or other body."

Explanation:

(This amendment clarifies current policies for members of the General Assembly for compensation and reimbursement of expenses for attending meetings.)

Chief Patron: Whipple

Item 1 #2s

Legislative Department	FY 10-11	FY 11-12	
General Assembly Of Virginia	\$0	\$190,000	GF

Language:

Page 4, line 5, strike "\$33,752,907" and insert "\$33,942,907".

Page 7, following line 35, insert:

"L. The operations of the Capitol Guides program shall be jointly administered by the Clerk of the House of Delegates and the Clerk of the Senate. Out of the amounts appropriated for this item, the Clerk of the House of Delegates shall pay the salaries and fringe benefits for part-time and full time guides. Supervision of the Capitol Tour Guides, including employment, shall be shared jointly between the Clerk of the House of Delegates and the Clerk of the Senate."

Explanation:

(This amendment provides \$190,000 from the general fund the second year to support the Capitol Guides program. A companion amendment to Item 6 transfers these funds from the Division of Legislative Services.)

Chief Patron: Barker

Item 1 #3s

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 7, after line 28, insert:

"4. The Joint Subcommittee shall study options for funding virtual school education in Virginia and report its findings and recommendations to the chairmen of the House Appropriations and Senate Finance Committees by October 1, 2011."

Explanation:

(This amendment directs the existing Joint Subcommittee on Elementary and Secondary Education Funding to study options for funding virtual school programs in Virginia and report by October 1, 2011.)

Chief Patron: Stosch

Item 2 #1s

Legislative Department

Auditor Of Public Accounts

Language

Language:

Page 8, following line 13, insert:

"D. The Auditor of Public Accounts shall audit the extent to which localities are enforcing local ordinances and collecting fines related to those ordinances, which parallel state statutes and related penalties for the same offense. A report on this audit shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 2011."

Explanation:

(This amendment directs the Auditor of Public Accounts to determine the extent to which localities are collecting fines on the basis of local ordinances which parallel state statutes and penalties for the same offenses.)

Chief Patron: Whipple

Item 6 #1s

Legislative Department	FY 10-11	FY 11-12	
Division Of Legislative Services	\$0	(\$190,000)	GF

Language:

Page 9, line 21, strike "\$6,015,667" and insert "\$5,825,667".

Explanation:

(This amendment transfers \$190,000 from the general fund the second year from the Division of Legislative Services to the General Assembly to support the Capitol Guides program. A companion amendment to Item 1 specifies that this program is to be jointly supervised by the Clerk of the House of Delegates and the Clerk of the Senate.)

Chief Patron: Howell

Item 6 #2s

Legislative Department	FY 10-11	FY 11-12	
Division Of Legislative Services	\$45,712	\$0	GF

Language:

Page 9, line 21, strike "\$6,015,667" and insert "\$6,061,379".

Explanation:

(This amendment provides \$45,712 from the general fund the first year for expenses associated with redistricting, including computer-assisted mapping and additional travel, printing and other costs to support the Privileges and Elections Committees of the Senate and the House of Delegates. This funding will also support the cost of documentation for submissions to the U.S. Department of Justice and other potential legal proceedings during the 2011 redistricting.)

Chief Patron: Houck

Item 6 #3s

Legislative Department	FY 10-11	FY 11-12	
Division Of Legislative Services	\$0	\$6,300	GF

Language:

Page 9, line 21, strike "\$6,015,667" and insert "\$6,021,967".

Page 15, following line 32, insert:

"29.20 Autism Advisory Council	\$0	\$6,300
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29.20 Health, Research, Planning and
Coordination (40600)

Fund Sources: General	\$0	\$6,300."
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Explanation:

(This amendment provides \$6,300 the second year from the general fund for the Autism Advisory Council established by Senate Bill 1269 of the 2011 General Assembly. The amendment is contingent upon final passage of Senate Bill 1269.)

Chief Patron: Marsh

Item 10 #1s

Legislative Department

FY 10-11

FY 11-12

Dr. Martin Luther King, Jr.

\$0

\$25,000 GF

Memorial Commission

Language:

Page 10, line 24, strike "\$50,349" and insert "\$75,349".

Explanation:

(This amendment provides \$25,000 from the general fund the second year for the statewide commemoration of the 150th anniversary of the Emancipation Proclamation.)

Chief Patron: Barker

Item 30 #1s

Legislative Department

Joint Legislative Audit And
Review Commission

Language

Language:

Page 17, following line 45, insert:

"H. The Joint Legislative Audit and Review Commission shall study the system for determinations of eligibility for disability claims under the Virginia Retirement System. The study shall examine both the system operating when the determinations were made by Virginia physicians and the current system whereby such determinations are made by a contractor. The study shall include but not be limited to differences in approval and denial rates and the rationale for those differences and a review of decisions made by hearing officers of appeals of denials."

Explanation:

(This amendment directs JLARC to study the system utilized by the Virginia Retirement System for determining disability.)

Legislative Department

Joint Legislative Audit And
Review Commission

Language

Language:

Page 17, following line 45, insert:

"H. 1. The Joint Legislative Audit and Review Commission shall examine the activities of the Office of the Attorney General and Department of Law to determine how these duties and responsibilities compare to other states' Attorneys General and whether certain services are more appropriately the responsibility of other Executive Branch agencies. Further, JLARC shall determine if the Attorney General and Department of Law have the expertise and staffing to perform all duties and responsibilities.

2. The Attorney General and Department of Law are exempt from certain administrative processes for certain transactions. JLARC shall determine if these exemptions are appropriate and should continue. Further, JLARC shall recommend how such transactions should be made available under the Freedom of Information Act.

3. JLARC shall submit a report with its findings and recommendations to the General Assembly by December 1, 2011."

Explanation:

(This amendment directs JLARC to study the duties and responsibilities of the Office of the Attorney General.)

Chief Patron: McEachin

Item 52 #1s

Judicial Department	FY 10-11	FY 11-12	
Judicial Department Reversion Clearing Account	\$0	\$41,250,000	GF

Language:

Page 31, line 2, strike "\$3,022,600" and insert "\$38,227,400".

Explanation:

(This amendment provides \$41,250,000 from the general fund the second year to increase judicial salaries. This amendment is contingent upon final passage of Senate Bill 816.)

Judicial Department	FY 10-11	FY 11-12	
Judicial Department Reversion	\$0	\$152,499	GF
Clearing Account			

Language:

Page 31, line 2, strike "\$3,022,600" and insert "\$2,870,101".

Page 31, line 15, after "judge." insert "The provisions of this item shall not apply to any authorized juvenile and domestic relations district court judgeship in the Eleventh Judicial District."

Page 31, line 20, after "judge." insert "The provisions of this item shall not apply to any authorized juvenile and domestic relations district court judgeship in the Eleventh Judicial District."

Explanation:

(This amendment restores \$152,499 from the general fund the second year to fill one additional Juvenile and Domestic Relations District Judge in the Eleventh Judicial District, which includes the City of Petersburg.)

Chief Patron: Norment

Item 52 #3s

Judicial Department	FY 10-11	FY 11-12	
Judicial Department Reversion	\$0	\$4,795,898	GF
Clearing Account			

Language:

Page 31, line 2, strike "\$3,022,600" and insert "\$1,773,298".

Page 31, strike lines 11 through 20.

Page 31, at the beginning of line 21, strike "3." and insert "C."

Page 31, strike lines 25 through 28.

Explanation:

(This amendment restores \$4,795,898 from the general fund the second year and eliminates language requiring budgetary savings in the court system which were to have been realized by not filling judicial vacancies between July 1, 2011 and June 30, 2012.)

Chief Patron: Howell

Item 52 #4s

Judicial Department	FY 10-11	FY 11-12	
Judicial Department Reversion	\$0	\$3,675,153	GF
Clearing Account			

Language:

Page 31, line 2, strike "\$3,022,600" and insert "\$652,553".

Page 31, strike lines 11 through 20.

Page 31, line 26, strike "4,795,898" and insert "1,120,745".

Explanation:

(This amendment provides \$3,675,153 from the general fund the second year to partially restore judicial vacancies which were frozen until June 30, 2012 in Chapter 874. This amendment adjusts language in the budget to permit the General Assembly to replace 12 Circuit and 11 District Court judges as of July 1, 2011.)

Chief Patron: Hanger

Item 52 #5s

Judicial Department

FY 10-11

FY 11-12

Judicial Department Reversion

\$0

\$152,499 GF

Clearing Account

Language:

Page 31, line 2, strike "\$3,022,600" and insert "\$2,870,101".

Page 31, line 15, after "judge." insert "The provisions of this item shall not apply to any authorized General District Court judgeship in the 25th Judicial District."

Page 31, line 20, after "judge." insert "The provisions of this item shall not apply to any authorized General District Court judgeship in the 25th Judicial District."

Explanation:

(This amendment provides \$152,499 from the general fund the second year to fill one additional General District Judge in the 25th Judicial District.)

Chief Patron: Whipple

Item 58 #1s

Executive Offices	FY 10-11	FY 11-12	
Attorney General And Department Of Law	\$0 -2.00	(\$184,000) -2.00	GF FTE

Language:

Page 33, line 30, strike "\$27,074,916" and insert "\$26,890,916".

Explanation:

(This amendment continues a first year savings of \$184,000 from the general fund in the second year by holding vacant the position of Senior Counsel to the Attorney General, and eliminates two positions added in the budget as introduced for support of the redistricting process.)

Chief Patron: Saslaw

Item 58 #2s

Executive Offices	FY 10-11	FY 11-12	
Attorney General And Department	\$0	(\$184,000)	GF
Of Law	-2.00	-2.00	FTE

Language:

Page 33, line 30, strike "\$27,074,916" and insert "\$26,890,916".

Explanation:

(This amendment continues a first year savings of \$184,000 from the general fund in the second year by holding vacant the position of Senior Counsel to the Attorney General, and eliminates two positions added in the budget as introduced for support of the redistricting process.)

Executive Offices	FY 10-11	FY 11-12	
Attorney General And Department Of Law	\$0	\$6,110	GF

Language:

Page 33, line 30, strike "\$27,074,916" and insert "\$27,081,026".

Explanation:

(This amendment provides \$6,110 from the general fund the second year to expand the Address Confidentiality Program. When the program was begun in 2007 it was limited to one pilot locality. In 2008 the program was expanded to 17 additional localities. Pursuant to Chapter 649 of the 2008 General Assembly, further statewide expansion of the program was conditioned on an appropriation during the 2011 Session, following an evaluation of the program by the Office of the Attorney General. Based on that evaluation, the Attorney General has requested these funds in order to expand the program statewide.)

Chief Patron: Whipple

Item 58 #4s

Executive Offices

Attorney General And Department
Of Law

Language

Language:

Page 34, following line 24, insert:

"F. The Office of the Attorney General shall fully implement a project time management system for tracking the time spent on all activities of its staff, including administrative activities. The Office should develop policies and procedures to identify all projects or services provided by the Office, which may take in excess of 100 work hours and ensure that all staff accurately and timely record work performed in the project time management system. The Auditor of Public Accounts shall review the activity recorded in the project management system as part of its annual audit of the Office."

Explanation:

(This amendment directs the Office of the Attorney General to implement a project time management system.)

Chief Patron: Northam

Item 67.20 #1s

Administration

FY 10-11

FY 11-12

Compensation Board

\$0

\$13,373,722 GF

Language:

Page 40, line 4, strike "\$401,169,052" and insert "\$414,542,774".

Explanation:

(This amendment provides \$13.4 million GF the second year to restore funding for sheriffs.)

Chief Patron: Reynolds

Item 67.20 #2s

Administration

FY 10-11

FY 11-12

Compensation Board

\$0

\$13,373,722 GF

Language:

Page 40, line 4, strike "\$401,169,052" and insert "\$414,542,774".

Explanation:

(This amendment provides \$13.4 million GF the second year to restore funding for sheriffs.)

Administration

Compensation Board

Language

Language:

Page 42, line 10, following "Virginia" insert:

"in any county without a police force or any city without a police force that was created by the consolidation of a city and a county subsequent to July 1, 2011 pursuant to the provisions of Chapter 35 (§15.2-3500 et seq.) of Title 15.2, Code of Virginia."

Page 42, line 15, following "offices" insert:

"in any county without a police force or any city without a police force that was created by the consolidation of a city and a county subsequent to July 1, 2011 pursuant to the provisions of Chapter 35 (§15.2-3500 et seq.) of Title 15.2, Code of Virginia."

Explanation:

(This amendment permits the Compensation Board to allocate law enforcement deputies to cities without a police force that were created by consolidation of a city and a county after July 1, 2011.)

Administration

Compensation Board

Language

Language:

Page 40, line 4, strike "\$401,169,052" and insert "\$407,669,052".

Page 40, line 10, strike "\$73,499,313" and insert "\$76,749,313".

Page 40, line 16, strike "\$161,772,260" and insert "\$165,022,260".

Explanation:

(This amendment restores a portion of the general fund appropriation for sheriffs' offices in the second year that was proposed to be supplanted by nongeneral funds in the 2010 introduced budget bill. The source of those nongeneral funds was to be additional fee revenues deposited in the Virginia Public Safety Fund. However, the 2010 General Assembly did not pass this legislation. In addition to the funding proposed in this amendment, the introduced budget bill includes \$8.3 million each year towards restoration of the supplanted general fund appropriation.)

Chief Patron: Reynolds

Item 67.20 #4s

Administration

FY 10-11

FY 11-12

Compensation Board

\$0

\$1,676,000 GF

Language:

Page 40, line 4, strike "\$401,169,052" and insert "\$402,845,052".

Explanation:

(This amendment provides \$1.7 million GF the second year to restore funding for constitutional officers' liability insurance and surety bond premiums.)

Chief Patron: Houck

Item 67.80 #1s

Administration

FY 10-11

FY 11-12

Compensation Board

\$0

\$84,000 GF

Language:

Page 51, line 50, strike "\$16,158,524" and insert "\$16,242,524".

Explanation:

(This amendment provides \$84,000 GF the second year for participation of 11 additional treasurers in the career development program.)

Chief Patron: Houck

Item 67.80 #2s

Administration

FY 10-11

FY 11-12

Compensation Board

\$0

\$3,794,196 GF

Language:

Page 51, line 50, strike "\$16,158,524" and insert "\$19,952,720".

Explanation:

(This amendment provides \$3.8 million GF the second year to restore reductions for locally-elected treasurers.)

Chief Patron: Houck

Item 67.80 #3s

Administration

FY 10-11

FY 11-12

Compensation Board

\$0

\$77,621 GF

Language:

Page 51, line 50, strike "\$16,158,524" and insert "\$16,236,145".

Explanation:

(This amendment provides \$77,641 GF the second year for participation of 84 additional deputy treasurers in the career development program.)

Administration

Compensation Board

Language

Language:

Page 55, line 24, following "Virginia" insert:

"or the consolidation of a city and a county into a single city pursuant to the provisions of Chapter 35 (§15.2-3500 et seq.) of Title 15.2, Code of Virginia".

Page 55, line 27, following "paragraph" strike "F" and insert "E".

Page 55, line 28, following "city" insert "or former county".

Page 55, line 28, following "transition" insert "or consolidation".

Page 55, line 30, following "situated" insert "or to the consolidated city".

Page 55, line 32, following "county" insert "or to the consolidated city".

Explanation:

(This amendment permits the Compensation Board to allocate positions of a former city to a newly formed consolidated city.)

Chief Patron: Governor McDonnell

Item 67.90 #2g

Administration

Compensation Board

Language

Language:

Page 56, after line 15, insert:

"4. The second year retirement benefits rate reimbursed by the Compensation Board to localities and regional jails shall not exceed the rate identified for fiscal year 2011 in Item 469, paragraph I.1."

Explanation:

(This amendment adds language to maintain current reimbursement rates for constitutional officer and staff retirement costs.)

Administration

Department Of General Services

Language

Language:

Page 58, following line 22, insert:

“F. The Department of General Services shall advance an enterprise wide surplus material reuse, sale, and disposal services model. The Department is to solicit, and consider, surplus material management services available from the private sector that may be used to support such an enterprise model. This enterprise model, as contemplated in the Governor’s Government Reform & Restructuring initiative, is to include participation by state agencies and is to be made available to local government entities. The intent of this model is to leverage the Commonwealth's state and local public entities surplus material inventory to maximize reuse among public bodies, revenue from sales to owning agencies, reduction of property disposed of in landfills, and result in operational efficiencies and cost savings to public entities for the management of surplus material. The Department shall release its solicitation no later than August 1, 2011. The status of this effort will be reported in the Department’s report due no later than October 1, 2011 to the Shared Services Committee of the Governor’s Government Reform & Restructuring initiative, as required by the December 1, 2010 Government Reform & Restructuring report.”

Explanation:

(This amendment requires the Department of General Services to solicit proposals for an enterprise-wide surplus property model.)

Chief Patron: Whipple

Item 84 #1s

Agriculture And Forestry	FY 10-11	FY 11-12	
Department Of Agriculture And Consumer Services	\$0	\$32,900	GF

Language:

Page 68, line 27, strike "\$16,482,280" and insert "\$16,515,180".

Page 69, after line 37, insert:

"G. Included in these amounts is \$32,900 for the State Fair of Virginia. The funds shall only be used to support 4-H and Future Farmers of America youth participation costs and shall not be used for administrative costs by the State Fair."

Explanation:

(This amendment restores funding that was erroneously eliminated in the introduced budget, which provides support for 4-H and FFA youth participation in State Fair agricultural competitions.)

Chief Patron: Governor McDonnell

Item 84 #1g

Agriculture And Forestry	FY 10-11	FY 11-12	
Department Of Agriculture And Consumer Services	\$0	\$32,900	GF

Language:

Page 68, line 27, strike "\$16,482,280" and insert "\$16,515,180".

Explanation:

(This amendment restores funding that was eliminated for the Virginia State Fair. Additional facts have disclosed that the support helps defray costs associated with such actions as livestock winners for 4-H and Future Farmers of America contestants.)

Chief Patron: Deeds

Item 89 #1s

Agriculture And Forestry

Department Of Agriculture And
Consumer Services

Language

Language:

Line 19, after "fee." insert "Also, a producer of fruits and herbs that are dried, without the addition of any other ingredients, and sold only at a local farmers market shall be exempt from the fee."

Explanation:

(This amendment exempts producers of dried fruits and herbs sold at farmers markets from paying the food inspection fee.)

Chief Patron: Herring

Item 96 #1s

Commerce And Trade

Economic Development Incentive
Payments

Language

Language:

Page 78, line 57, after "N." insert "1."

Page 79, after line 3, insert:

"2. Out of the amounts in paragraph N.1, \$5,000,000 in the second year shall be transferred to the Commonwealth Research Commercialization Fund established pursuant to § 2.2-2233.1 of the Code of Virginia."

Explanation:

(This amendment provides that \$5.0 million out of the \$25.0 million general fund provided in the introduced budget for the Research and Technology Investment Fund be transferred to the Commonwealth Research Commercialization Fund, to be used for purposes as specified in § 2.2-2233.1 of the Code.)

Commerce And Trade

Economic Development Incentive
Payments

Language

Language:

Page 77, after line 10, insert:

"8. From the Governor's Development Opportunity Fund, up to \$6,000,000 shall be provided to the Virginia Offshore Wind Development Authority as cost-sharing for a Virginia-led proposal to the U.S. Department of Energy (DOE) for developing a National Offshore Wind Technology Center (NOWTC) based in Hampton Roads. The award of these funds is contingent upon receipt of a federal award of at least the same amount from DOE."

Explanation:

(This amendment provides funding for offshore wind development. In 2011, DOE intends to issue a request for proposals in a competitive solicitation for offshore wind Advanced Technology Demonstration Projects. In response to a previous DOE request for information about such projects, Virginia submitted a capstone response describing its concept for a NOWTC based in Hampton Roads, supported by 39 organizations from industry, government, and academia. DOE will require 50 percent non-federal cost-sharing on proposals for such Advanced Technology Demonstration Projects, and this appropriation from the Governor's Development Opportunity Fund is intended to provide such cost-sharing.)

Chief Patron: Miller, J.

Item 96 #3s

Co-Patron(s): Locke

Commerce And Trade	FY 10-11	FY 11-12	
Economic Development Incentive Payments	\$0	\$600,000	GF

Language:

Page 76, line 3, strike "\$76,650,384" and insert "\$77,250,384".

Page 79, after line 3, insert:

"O. Out of this appropriation, \$600,000 in the second year from the general fund shall be made available to any locality in which a U. S. Air Force Base is located to use state and local funds to be administered by the Virginia National Defense Industrial Authority to mitigate adverse affects on military operations caused by incompatible land uses, as recommended by the regionally-endorsed Joint Land Use Study."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Whipple

Item 98 #1s

Commerce And Trade	FY 10-11	FY 11-12	
Department Of Business Assistance	\$0	\$43,279	GF

Language:

Page 79, line 33, strike "\$18,644,897" and insert "\$18,688,176".

Page 80, line 6, strike "\$127,465" and insert "\$170,744".

Explanation:

(This amendment increases funding for the Virginia-Israel Advisory Board to help pay for the Governor's economic development trip to Israel and to increase the capacity of the executive director to bring Israeli businesses to Virginia.)

Chief Patron: Whipple

Item 99 #1s

Commerce And Trade	FY 10-11	FY 11-12	
Department Of Housing And	\$250,000	\$250,000	GF
Community Development	\$250,000	\$250,000	NGF

Language:

Page 81, line 2, strike "\$47,475,836" and insert "\$47,975,836".

Page 81, line 3, strike "\$48,533,821" and insert "\$49,033,821".

Explanation:

(This amendment provides funding for a rapid re-housing program to be administered through DHCD. The source of the nongeneral funds is from TANF funding.)

Chief Patron: Edwards

Item 100 #1s

Commerce And Trade	FY 10-11	FY 11-12	
Department Of Housing And Community Development	\$0	\$600,000	GF

Language:

Page 81, line 46, strike "\$59,389,810" and insert "\$59,989,810".

Page 83, line 20, strike "\$668,442" and insert \$1,268,442."

Explanation:

(This amendment restores \$600,000 in the second year for the Southeast Rural Community Assistance Project (RCAP), which had been reduced in prior budgets. The RCAP program provides funding for drinking water and wastewater services for low-income rural residents across the state.)

Chief Patron: Reynolds

Item 100 #2s

Commerce And Trade

FY 10-11

FY 11-12

Department Of Housing And
Community Development

\$0

\$600,000 GF

Language:

Page 81, line 46, strike "\$59,389,810" and insert "\$59,989,810".

Page 83, line 20, strike "\$668,442" and insert \$1,268,442."

Explanation:

(This amendment restores \$600,000 in the second year for the Southeast Rural Community Assistance Project (RCAP), which had been reduced in prior budgets. The RCAP program provides funding for drinking water and wastewater services for low-income rural residents across the state.)

Chief Patron: Colgan

Item 100 #3s

Commerce And Trade

FY 10-11

FY 11-12

Department Of Housing And
Community Development

\$150,000

\$150,000 GF

Language:

Page 81, line 46, strike "\$54,889,810" and insert "\$55,039,810".

Page 81, line 46, strike "\$59,389,810" and insert "\$59,539,810".

Page 82, line 38, strike "\$132,124 the first year and \$132,124" and insert "\$282,124 the first year and \$282,124".

Explanation:

(This amendment provides and additional \$150,000 each year for the Northern Virginia Regional Commission to match available federal funding.)

Chief Patron: Colgan

Item 100 #4s

Commerce And Trade	FY 10-11	FY 11-12	
Department Of Housing And Community Development	\$600,000	\$600,000	GF

Language:

Page 81, line 46, strike "\$54,889,810" and insert "\$55,489,810".

Page 81, line 46, strike "\$59,389,810" and insert "\$59,989,810".

Page 83, line 20, strike "\$668,442" and insert \$1,268,442."

Explanation:

(This amendment restores \$600,000 in both years for the Southeast Rural Community Assistance Project (RCAP), which had been reduced in prior budgets. The RCAP program provides funding for drinking water and wastewater services for low-income rural residents across the state.)

Chief Patron: Lucas

Item 101 #1s

Commerce And Trade

FY 10-11

FY 11-12

Department Of Housing And
Community Development

\$0

\$6,500,000 GF

Language:

Page 84, line 48, strike "\$13,423,354" and insert "\$19,923,354".

Page 85, line 2, strike "\$13,150,000" and insert ""\$19,650,000."

Explanation:

(This amendment would fully fund the Enterprise Zone Program, which provides grants for real property investment and job creation in economically distressed areas. The program has been consistently over-subscribed and during the past year grants have been prorated at 62 cents for each dollar of qualified projects due to a lack of adequate funding.)

Chief Patron: Houck

Item 105 #1s

Commerce And Trade	FY 10-11	FY 11-12	
Department Of Labor And Industry	\$0	\$253,550	GF
	\$0	(\$253,550)	NGF

Language:

Page 86, strike line 2 through line 5.

Explanation:

(This amendment eliminates the authority for the Department of Labor and Industry to charge an annual fee of up to \$55 for participants enrolled in apprenticeship programs. The amendment replaces the nongeneral funds from the fee with a general fund appropriation that was reduced when the fee was imposed. The fee was recommended in the 2010 introduced budget and approved by the 2010 General Assembly.)

Commerce And Trade	FY 10-11	FY 11-12	
Department Of Mines, Minerals And Energy	\$0	\$500,000	GF

Language:

Page 87, line 50, strike "\$2,750,473" and insert "\$3,250,473".

Page 88, after line 20, insert:

"D. Out of this appropriation, \$500,000 the second year from the general fund shall be provided for the Virginia Offshore Wind Development Authority to assist in efforts to secure the location of the proposed National Offshore Wind Technology Center in Virginia."

Explanation:

(This amendment provides general fund appropriation within the Department of Mines, Minerals and Energy to serve as pass-through funding to the Virginia Offshore Wind Development Authority established by the 2010 General Assembly. This funding will be used to secure professional staff and other contractual resources necessary to assist the Authority in competing for the location of the proposed National Offshore Wind Technology Center in Virginia.)

Commerce And Trade	FY 10-11	FY 11-12	
Virginia Economic Development Partnership	\$0	\$2,000,000	GF

Language:

Page 89, line 31, strike "\$20,178,808" and insert "\$22,178,808".

Page 92, after line 3, insert:

"S. Out of the amounts for Economic Development Services shall be provided \$2,000,000 in the second year from the general fund to be deposited in the Brownfields Restoration and Economic Development Fund established pursuant to § 10.1-1237 of the Code of Virginia."

Explanation:

(This amendment provides \$2.0 million in the second year for the restoration and redevelopment of brownfield sites to address environmental problems or obstacles to reuse brownfield properties so that these sites can be effectively marketed to new economic development prospects.)

Chief Patron: Watkins

Item 120 #1s

Commerce And Trade

Virginia Tourism Authority

Language

Language:

Page 95, unstrike line 6 through line 10.

Explanation:

(This amendment restores funding of \$85,500 each year for outdoor advertising for tourism promotion, to be matched by in-kind support of at least \$256,500 each year from the Outdoor Advertising Association. The funds will come from existing Tourist Promotion funds.)

Commerce And Trade	FY 10-11	FY 11-12	
Virginia Tourism Authority	\$0	\$70,965	GF

Language:

Page 94, line 16, strike "\$19,808,135" and insert "\$19,879,100".

Page 94, line 16, strike "\$19,808,135" and insert "\$19,879,100".

Page 96, after line 17, insert:

"P. Out of the amounts provided for Tourist Promotion, \$85,500 the first year and \$70,965 the second year from the general fund shall be provided to the cooperative advertising program operated by the Outdoor Advertising Association of Virginia. The Outdoor Advertising Association of Virginia shall provide a total of at least \$256,500 in advertising value the first year and \$212,895 the second year to promote tourism in Virginia."

Explanation:

(This amendment restores funding for advertising through the Outdoor Advertising Association in fiscal year 2012 and restores language inadvertently stricken providing funding for the association in fiscal year 2011.)

Chief Patron: Puckett

Item 120 #2s

Co-Patron(s): Wampler

Commerce And Trade

FY 10-11

FY 11-12

Virginia Tourism Authority

\$100,000

\$100,000 GF

Language:

Page 94, line 15, strike "\$18,058,765" and insert "\$18,158,765".

Page 94, line 16, strike "\$19,808,135" and insert "\$19,908,135".

Page 95, line 16, strike "\$45,000" and insert "\$145,000".

Page 95, line 17, strike "\$45,000" and insert "\$145,000".

Explanation:

(This amendment increases funding each year for the Coalfield Regional Tourism Development Authority, which is to be provided for the Heart of Appalachia Tourism Authority.)

Chief Patron: Houck

Item 121 #1s

**Education: Elementary &
Secondary**

Secretary Of Education

Language

Language:

Page 97, after line 37 insert the following:

"D. The Secretary of Education, in consultation with the Secretary of Agriculture and Forestry, shall examine the operations of the Virginia Cooperative Extension and Agricultural Experiment Station and shall report the findings to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees. The Secretary shall determine appropriate reporting requirements for the agency so that the source of funds and the activities that the funds support are transparent."

Explanation:

(This amendment would provide language for oversight of the Cooperative Extension program by the Secretary of Education, in consultation with the Secretary of Agriculture and Forestry.)

**Education: Elementary &
Secondary**

Secretary Of Education

Language

Language:

Page 97, in lines 38 and 39 strike "Financial Assistance for Educational, Cultural, Community, and Artistic Affairs" and insert:

"Financial Assistance for Educational, Economic, and Public Safety Initiatives".

Page 97, in lines 41 and 42, strike "Community Access to Educational, Economic, and Cultural Programming Through Public Television" and insert:

"Community Access to Educational, Economic, and Public Safety Programming Through Public Television".

Page 97, in lines 45 and 46, strike "Community Access to Educational, Economic, and Cultural Programming Through Public Radio" and insert:

"Community Access to Educational, Economic, and Public Safety Programming Through Public Radio".

Page 97, strike lines 50-52.

Page 98, strike lines 1-2 and insert:

"A. Grants to public television stations shall be used to develop, acquire, produce, and deliver programs that support core functions of government including but not limited to, preschool and adult education, preparing the public regarding severe weather, natural disasters, responding to manmade threats such as radiological and hazmat and terrorist incidents, public health advisories, and promoting tourism and economic development within the Commonwealth."

B. Grants to public radio stations, administered by the Secretary of Education, shall provide services to the Governor and all Secretariats of the Commonwealth to support core functions of government including but not limited to informing and preparing the public regarding severe weather, natural disasters, preparing and responding to manmade threats, such as radiological and hazmat incidents and terrorist incidents, public health advisories."

Explanation:

(This amendment eliminates reference to disseminating information on government and public affairs issues for state grants to public television and radio stations and adds emergency and public safety purposes.)

Chief Patron: Howell

Item 122 #2s

**Education: Elementary &
Secondary**

FY 10-11

FY 11-12

Secretary Of Education

\$0

\$957,871 GF

Language:

Page 97, line 40, strike "\$957,871" and insert "\$1,915,742".

Page 97, line 44, strike "\$486,320" and insert "\$1,444,192".

Page 97, line 47, strike "\$957,871" and insert "\$1,915,743".

Explanation:

(This amendment restores funds for community service grants to public television stations to the amounts approved in Chapter 874, 2010 Session, which reflected a 15 percent reduction from the prior budget.)

Chief Patron: Obenshain

Item 122 #3s

**Education: Elementary &
Secondary**

FY 10-11

FY 11-12

Secretary Of Education

\$0

(\$957,871) GF

Language:

Page 97, line 40, strike "\$957,871" and insert "\$0".

Page 97, line 44, strike "\$486,320" and insert "\$0".

Page 97, line 46, strike "\$471,551" and insert "\$0".

Page 97, line 47, strike "\$957,871" and insert "\$0".

Page 98, line 3, strike "and \$10,000 the second year".

Page 98, line 18, strike "and \$39,000 the".

Page 98, line 19, strike "second year".

Explanation:

(This amendment eliminates remaining funds for community service grants to public television and radio stations.)

Chief Patron: Howell

Item 123 #1s

**Education: Elementary &
Secondary**

FY 10-11

FY 11-12

Secretary Of Education

\$0

\$1,110,668 GF

Language:

Page 98, line 24, strike "\$1,110,668" and insert "\$2,221,336".

Page 98, line 27, strike "\$990,505" and insert "\$2,101,173".

Page 98, line 30, strike "\$1,110,668" and insert "\$2,221,336".

Explanation:

(This amendment restores funds for instructional television to the amounts approved in Chapter 874, 2010 Session.)

Chief Patron: Governor McDonnell

Item 123 #4g

**Education: Elementary &
Secondary**

FY 10-11

FY 11-12

Secretary Of Education

\$0

(\$120,163) GF

Language:

Page 98, line 24, strike "\$1,110,668" and insert "\$990,505".

Page 98, line 29, strike the second "\$120,163" and insert "\$0".

Explanation:

(This amendment transfers funding for Radio Reading Services from the Secretary of Education to the Department for the Blind and Vision Impaired to more appropriately locate this funding based on its intended programmatic purposes.)

**Education: Elementary &
Secondary**

FY 10-11

FY 11-12

Direct Aid To Public Education

\$0

\$50,000 GF

Language:

Page 103, line 30, strike "\$7,632,461" and insert "\$7,682,461".

Page 105, after line 14, insert:

"K. Out of this appropriation, \$50,000 the second year from the general fund shall be allocated for the Soundscapes after school music program in Newport News working to transform the lives of at-risk children through the joy and discipline of playing ensemble music."

Explanation:

(This amendment provides funding for the Soundscapes after school program that is modeled on the internationally recognized children's orchestra program in Venezuela known as "El Sistema," which has 35 years of proven results with as many as 350,000 students participating every year. This is one of a handful of new such programs under development in the United States. In 2009, the program was piloted in one Newport News elementary school in which 72 percent of the students are considered economically disadvantaged. The goal is ultimately to replicate the program throughout Hampton Roads. The Virginia Symphony and other community partners help support this local program.)

**Education: Elementary &
Secondary**

FY 10-11

FY 11-12

Direct Aid To Public Education	\$0	\$57,599,781	GF
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Language:

Page 105, line 16, strike "\$5,439,278,512" and insert "\$5,496,878,293".

Page 106, line 44, strike "\$0" and insert "\$57,599,781".

Page 135, after line 10, insert:

"33. Second Year Composite Index Hold Harmless

Out of this appropriation, \$57,599,781 the second year from the general fund shall be used to provide partial hold harmless grants related to the change in the 2010-12 Composite Index as approved in Chapter 874, 2010 Session to the following school divisions specified below.

ACCOMACK	\$0
ALBEMARLE	\$2,626,949
ALLEGHANY	\$0
AMELIA	\$158,514
AMHERST	\$18,139
APPOMATTOX	\$232,739
ARLINGTON	\$0
AUGUSTA	\$343,568
BATH	\$0
BEDFORD	\$1,707,192
BLAND	\$32,902
BOTETOURT	\$104,748
BRUNSWICK	\$90,608
BUCHANAN	\$18,528
BUCKINGHAM	\$230,713
CAMPBELL	\$367,065
CAROLINE	\$0
CARROLL	\$121,808
CHARLES CITY	\$11,761
CHARLOTTE	\$207,512

CHESTERFIELD	\$1,705,038
CLARKE	\$0
CRAIG	\$26,593
CULPEPER	\$0
CUMBERLAND	\$99,304
DICKENSON	\$0
DINWIDDIE	\$157,410
ESSEX	\$491,799
FAIRFAX	\$0
FAUQUIER	\$0
FLOYD	\$161,109
FLUVANNA	\$219,760
FRANKLIN	\$294,788
FREDERICK	\$0
GILES	\$58,814
GLOUCESTER	\$436,210
GOOCHLAND	\$0
GRAYSON	\$391,079
GREENE	\$285,417
GREENSVILLE	\$52,989
HALIFAX	\$732,631
HANOVER	\$365,475
HENRICO	\$682,415
HENRY	\$3,217
HIGHLAND	\$49,814
ISLE OF WIGHT	\$387,384
JAMES CITY	\$1,189,424
KING GEORGE	\$0
KING & QUEEN	\$146,893
KING WILLIAM	\$269,093
LANCASTER	\$74,963
LEE	\$177,576
LOUDOUN	\$0
LOUISA	\$0
LUNENBURG	\$92,823

MADISON	\$195,682
MATHEWS	\$215,119
MECKLENBURG	\$748,244
MIDDLESEX	\$245,392
MONTGOMERY	\$139,096
NELSON	\$12,095
NEW KENT	\$212,176
NORTHAMPTON	\$0
NORTHUMBERLAND	\$300,899
NOTTOWAY	\$256,257
ORANGE	\$0
PAGE	\$0
PATRICK	\$31,071
PITTSYLVANIA	\$447,702
POWHATAN	\$230,578
PRINCE EDWARD	\$270,735
PRINCE GEORGE	\$346,255
PRINCE WILLIAM	\$0
PULASKI	\$194,420
RAPPAHANNOCK	\$0
RICHMOND	\$70,873
ROANOKE	\$432,294
ROCKBRIDGE	\$257,184
ROCKINGHAM	\$973,225
RUSSELL	\$37,619
SCOTT	\$0
SHENANDOAH	\$0
SMYTH	\$112,025
SOUTHAMPTON	\$319,913
SPOTSYLVANIA	\$0
STAFFORD	\$0
SURRY	\$103,957
SUSSEX	\$195,156
TAZEWELL	\$340,850

WARREN	\$0
WASHINGTON	\$0
WESTMORELAND	\$0
WISE	\$157,509
WYTHE	\$268,290
YORK	\$314,220
ALEXANDRIA	\$0
BRISTOL	\$0
BUENA VISTA	\$0
CHARLOTTESVILLE	\$613,531
COLONIAL HEIGHTS	\$114,867
COVINGTON	\$0
DANVILLE	\$147,436
FALLS CHURCH	\$0
FREDERICKSBURG	\$0
GALAX	\$30,080
HAMPTON	\$2,211,614
HARRISONBURG	\$45,832
HOPEWELL	\$56,600
LYNCHBURG	\$862,753
MARTINSVILLE	\$2,497
NEWPORT NEWS	\$2,287,189
NORFOLK	\$4,374,811
NORTON	\$0
PETERSBURG	\$352,291
PORTSMOUTH	\$1,909,629
RADFORD	\$197,086
RICHMOND CITY	\$5,456,849
ROANOKE CITY	\$706,676
STAUNTON	\$147,971
SUFFOLK	\$2,100,636
VIRGINIA BEACH	\$7,347,886
WAYNESBORO	\$248,109
WILLIAMSBURG	\$0

WINCHESTER	\$0
FAIRFAX CITY	\$0
FRANKLIN CITY	\$166,283
CHESAPEAKE	\$5,506,327
LEXINGTON	\$109,480
EMPORIA	\$7,337
SALEM	\$0
BEDFORD CITY	\$38,151
POQUOSON	\$240,514
MANASSAS CITY	\$0
MANASSAS PARK	\$0
COLONIAL BEACH	\$0
WEST POINT	\$63,768
TOTAL:	\$57,599,803

".

Explanation:

(This amendment restores funding for the 50 percent Composite Index Hold Harmless in FY 12 as approved in Chapter 874, 2010 Session for the 97 school divisions affected.)

**Education: Elementary &
Secondary**

FY 10-11

FY 11-12

Direct Aid To Public Education	\$0	\$57,599,781	GF
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Language:

Page 105, line 16, strike "\$5,439,278,512" and insert "\$5,496,878,293".

Page 106, line 44, strike "\$0" and insert "\$57,599,781".

Page 135, after line 10, insert:

"33. Second Year Composite Index Hold Harmless

Out of this appropriation, \$57,599,781 the second year from the general fund shall be used to provide partial hold harmless grants related to the change in the 2010-12 Composite Index as approved in Chapter 874, 2010 Session to the following school divisions specified below.

ACCOMACK	\$0
ALBEMARLE	\$2,626,949
ALLEGHANY	\$0
AMELIA	\$158,514
AMHERST	\$18,139
APPOMATTOX	\$232,739
ARLINGTON	\$0
AUGUSTA	\$343,568
BATH	\$0
BEDFORD	\$1,707,192
BLAND	\$32,902
BOTETOURT	\$104,748
BRUNSWICK	\$90,608
BUCHANAN	\$18,528
BUCKINGHAM	\$230,713
CAMPBELL	\$367,065
CAROLINE	\$0
CARROLL	\$121,808
CHARLES CITY	\$11,761
CHARLOTTE	\$207,512

CHESTERFIELD	\$1,705,038
CLARKE	\$0
CRAIG	\$26,593
CULPEPER	\$0
CUMBERLAND	\$99,304
DICKENSON	\$0
DINWIDDIE	\$157,410
ESSEX	\$491,799
FAIRFAX	\$0
FAUQUIER	\$0
FLOYD	\$161,109
FLUVANNA	\$219,760
FRANKLIN	\$294,788
FREDERICK	\$0
GILES	\$58,814
GLOUCESTER	\$436,210
GOOCHLAND	\$0
GRAYSON	\$391,079
GREENE	\$285,417
GREENSVILLE	\$52,989
HALIFAX	\$732,631
HANOVER	\$365,475
HENRICO	\$682,415
HENRY	\$3,217
HIGHLAND	\$49,814
ISLE OF WIGHT	\$387,384
JAMES CITY	\$1,189,424
KING GEORGE	\$0
KING & QUEEN	\$146,893
KING WILLIAM	\$269,093
LANCASTER	\$74,963
LEE	\$177,576
LOUDOUN	\$0
LOUISA	\$0
LUNENBURG	\$92,823

MADISON	\$195,682
MATHEWS	\$215,119
MECKLENBURG	\$748,244
MIDDLESEX	\$245,392
MONTGOMERY	\$139,096
NELSON	\$12,095
NEW KENT	\$212,176
NORTHAMPTON	\$0
NORTHUMBERLAN D	\$300,899
NOTTOWAY	\$256,257
ORANGE	\$0
PAGE	\$0
PATRICK	\$31,071
PITTSYLVANIA	\$447,702
POWHATAN	\$230,578
PRINCE EDWARD	\$270,735
PRINCE GEORGE	\$346,255
PRINCE WILLIAM	\$0
PULASKI	\$194,420
RAPPAHANNOCK	\$0
RICHMOND	\$70,873
ROANOKE	\$432,294
ROCKBRIDGE	\$257,184
ROCKINGHAM	\$973,225
RUSSELL	\$37,619
SCOTT	\$0
SHENANDOAH	\$0
SMYTH	\$112,025
SOUTHAMPTON	\$319,913
SPOTSYLVANIA	\$0
STAFFORD	\$0
SURRY	\$103,957
SUSSEX	\$195,156
TAZEWELL	\$340,850

WARREN	\$0
WASHINGTON	\$0
WESTMORELAND	\$0
WISE	\$157,509
WYTHE	\$268,290
YORK	\$314,220
ALEXANDRIA	\$0
BRISTOL	\$0
BUENA VISTA	\$0
CHARLOTTESVILLE	\$613,531
COLONIAL HEIGHTS	\$114,867
COVINGTON	\$0
DANVILLE	\$147,436
FALLS CHURCH	\$0
FREDERICKSBURG	\$0
GALAX	\$30,080
HAMPTON	\$2,211,614
HARRISONBURG	\$45,832
HOPEWELL	\$56,600
LYNCHBURG	\$862,753
MARTINSVILLE	\$2,497
NEWPORT NEWS	\$2,287,189
NORFOLK	\$4,374,811
NORTON	\$0
PETERSBURG	\$352,291
PORTSMOUTH	\$1,909,629
RADFORD	\$197,086
RICHMOND CITY	\$5,456,849
ROANOKE CITY	\$706,676
STAUNTON	\$147,971
SUFFOLK	\$2,100,636
VIRGINIA BEACH	\$7,347,886
WAYNESBORO	\$248,109
WILLIAMSBURG	\$0

WINCHESTER	\$0
FAIRFAX CITY	\$0
FRANKLIN CITY	\$166,283
CHESAPEAKE	\$5,506,327
LEXINGTON	\$109,480
EMPORIA	\$7,337
SALEM	\$0
BEDFORD CITY	\$38,151
POQUOSON	\$240,514
MANASSAS CITY	\$0
MANASSAS PARK	\$0
COLONIAL BEACH	\$0
WEST POINT	\$63,768
TOTAL:	\$57,599,803

".

Explanation:

(This amendment restores funding for the 50 percent Composite Index Hold Harmless in FY 12 as approved in Chapter 874, 2010 Session for the 97 school divisions affected in order to provide a temporary cushion for local governments struggling with changes in the Composite Index and declining local revenues to avoid increasing pressure to raise local property taxes.)

Chief Patron: Reynolds

Item 132 #3s

Co-Patron(s): Puckett

**Education: Elementary &
Secondary**

FY 10-11

FY 11-12

Direct Aid To Public Education \$0 \$55,017,792 GF

Language:

Page 105, line 16, strike "\$5,439,278,512" and insert "\$5,494,296,304".

Page 106, line 44, strike "\$0" and insert "\$55,017,792".

Page 135, after line 10, insert:

"33. Second Year Composite Index Hold Harmless

Out of this appropriation, \$55,017,792 the second year from the general fund shall be used to provide partial hold harmless grants related to the change in the 2010-12 Composite Index to the following school divisions specified below.

ACCOMACK	\$1,645
ALBEMARLE	\$2,453,554
ALLEGHANY	\$0
AMELIA	\$148,391
AMHERST	\$29,995
APPOMATTOX	\$223,693
ARLINGTON	\$0
AUGUSTA	\$347,513
BATH	\$0
BEDFORD	\$1,512,450
BLAND	\$31,658
BOTETOURT	\$103,291
BRUNSWICK	\$85,333
BUCHANAN	\$26,295
BUCKINGHAM	\$216,230
CAMPBELL	\$349,295
CAROLINE	\$0
CARROLL	\$142,208
CHARLES CITY	\$12,451
CHARLOTTE	\$185,562
CHESTERFIELD	\$1,711,773
CLARKE	\$0
CRAIG	\$25,106
CULPEPER	\$0
CUMBERLAND	\$92,764

DICKENSON	\$0
DINWIDDIE	\$231,262
ESSEX	\$462,223
FAIRFAX	\$0
FAUQUIER	\$0
FLOYD	\$152,922
FLUVANNA	\$203,142
FRANKLIN	\$275,509
FREDERICK	\$0
GILES	\$60,979
GLOUCESTER	\$402,827
GOOCHLAND	\$0
GRAYSON	\$367,752
GREENE	\$260,255
GREENSVILLE	\$52,284
HALIFAX	\$685,922
HANOVER	\$380,666
HENRICO	\$729,005
HENRY	\$27,088
HIGHLAND	\$42,758
ISLE OF WIGHT	\$363,054
JAMES CITY	\$1,078,239
KING GEORGE	\$0
KING QUEEN	\$144,550
KING WILLIAM	\$252,276
LANCASTER	\$65,700
LEE	\$176,083
LOUDOUN	\$0
LOUISA	\$0
LUNENBURG	\$93,662
MADISON	\$175,903
MATHEWS	\$192,066
MECKLENBURG	\$704,475
MIDDLESEX	\$233,460
MONTGOMERY	\$144,653
NELSON	\$15,126
NEW KENT	\$197,092
NORTHAMPTON	\$0
NORTHUMBERLAND	\$304,461
NOTTOWAY	\$240,289
ORANGE	\$0
PAGE	\$0

PATRICK	\$37,558
PITTSYLVANIA	\$438,557
POWHATAN	\$221,737
PRINCE EDWARD	\$252,811
PRINCE GEORGE	\$313,365
PRINCE WILLIAM	\$0
PULASKI	\$198,637
RAPPAHANNOCK	\$0
RICHMOND	\$69,444
ROANOKE	\$428,865
ROCKBRIDGE	\$240,504
ROCKINGHAM	\$920,799
RUSSELL	\$49,570
SCOTT	\$0
SHENANDOAH	\$0
SMYTH	\$117,077
SOUTHAMPTON	\$289,662
SPOTSYLVANIA	\$0
STAFFORD	\$0
SURRY	\$92,771
SUSSEX	\$181,789
TAZEWELL	\$325,319
WARREN	\$0
WASHINGTON	\$0
WESTMORELAND	\$0
WISE	\$163,707
WYTHE	\$262,757
YORK	\$321,089
ALEXANDRIA	\$0
BRISTOL	\$0
BUENA VISTA	\$3,738
CHARLOTTESVILLE	\$577,510
COLONIAL HEIGHTS	\$119,706
COVINGTON	\$0
DANVILLE	\$155,021
FALLS CHURCH	\$0
FREDERICKSBURG	\$0
GALAX	\$29,309
HAMPTON	\$2,129,067
HARRISONBURG	\$57,288
HOPEWELL	\$63,115
LYNCHBURG	\$799,204

MARTINSVILLE	\$9,523
NEWPORT NEWS	\$2,175,426
NORFOLK	\$4,186,947
NORTON	\$0
PETERSBURG	\$351,139
PORTSMOUTH	\$1,792,515
RADFORD	\$191,070
RICHMOND CITY	\$5,263,267
ROANOKE CITY	\$661,970
STAUNTON	\$139,596
SUFFOLK	\$1,943,039
VIRGINIA BEACH	\$7,047,141
WAYNESBORO	\$251,564
WILLIAMSBURG	\$0
WINCHESTER	\$0
FAIRFAX CITY	\$0
FRANKLIN CITY	\$155,561
CHESAPEAKE CITY	\$5,161,775
LEXINGTON	\$101,536
EMPORIA	\$10,369
SALEM	\$0
BEDFORD CITY	\$41,115
POQUOSON	\$203,368
MANASSAS CITY	\$0
MANASSAS PARK	\$0
COLONIAL BEACH	\$0
WEST POINT	\$56,005
TOTAL	\$55,017,792

".

Explanation:

(This amendment restores funding for the 50 percent Composite Index Hold Harmless in FY 12 for the 97 school divisions affected. The funding is adjusted from the amounts approved in Chapter 874, 2010 Session based on changes in projected enrollment and final actions adopted in Chapter 874.)

Chief Patron: Barker

Item 132 #4s

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 108, after line 13, insert:

"f. For the second year, no state funds shall be provided for additional students enrolled in a local virtual school program or in a charter school virtual program except for the program operating throughout the first year. For the second year, the number of students enrolled in the virtual school program that operated throughout the first year shall be no greater than the number of students enrolled in that program as of January 12, 2011."

Explanation:

(This amendment holds virtual school enrollment for the second year at the level of the first year.)

Chief Patron: Colgan

Item 132 #5s

**Education: Elementary &
Secondary**

FY 10-11

FY 11-12

Direct Aid To Public Education

\$0

\$2,000,000 GF

Language:

Page 105, line 16, strike "\$5,439,278,512" and insert "\$5,441,278,512".

Page 106, line 52, strike "\$2,356,908" and insert "\$4,356,908".

Explanation:

(This amendment provides additional funding for the Virtual Virginia program in order to increase the number of courses offered so more students can have access to the program.)

Chief Patron: Hanger

Item 132 #6s

**Education: Elementary &
Secondary**

FY 10-11

FY 11-12

Direct Aid To Public Education

\$0

\$4,300,000 GF

Language:

Page 105, line 16, strike "\$5,439,278,512" and insert "\$5,443,578,512".

Page 135, after line 19, insert:

"34. Out of this appropriation, \$4,300,000 the second year from the general fund is allocated to support substance abuse prevention and early intervention services in schools."

Explanation:

(This amendment provides funding to replace federal Safe and Drug Free Schools funds that were discontinued. This is a recommendation of the Joint Subcommittee to Study Strategies and Models for Substance Abuse Prevention and Treatment.)

Education: Elementary & Secondary

FY 10-11

FY 11-12

Direct Aid To Public Education	\$83,159,970	\$87,698,039	GF
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Language:

Page 105, line 16, strike "\$5,285,168,327" and insert "\$5,368,328,297".

Page 105, line 16, strike "\$5,439,278,512" and insert "\$5,526,976,551".

Page 106, after line 26, insert:

"Remedial Summer School \$20,823,833 \$21,496,705"

English as a Second Language \$37,514,278 \$40,233,058

Textbooks \$24,821,859 \$25,968,276"

Page 107, strike lines 29-34.

Page 110, line 7, strike "In addition, the Department of".

Page 110, strike lines 8 through 10.

Page 116, line 53, strike "Lottery Proceeds Fund" and insert "General Fund".

Page 120, line 17, strike "Lottery Proceeds Fund" and insert "General Fund".

Page 127, line 50, strike "Lottery Proceeds Fund" and insert "General Fund".

135, after line 19, insert:

"34. Support for School Operating Costs

Out of this appropriation and estimated \$83,159,970 the first year and \$87,698,039 the second year from the Lottery Proceeds Fund shall be disbursed by the Department of Education to local school divisions for use solely for educational purposes including, but not limited to bonuses, retaining instructional positions, and textbooks. These estimated amounts may be prorated to account for any shortfall in the Lottery Proceeds."

Explanation:

(This amendment restores \$83.2 million the first year and \$87.7 million the second year as discretionary operating dollars to school divisions solely for educational use, including but not limited to bonuses, retaining instructional positions, and textbooks, based upon local circumstances. The amendment shifts remedial summer school, English as a second language, and textbooks back to general funds, freeing up Lottery Proceeds for this educational purpose.)

Chief Patron: Hanger

Item 136 #1s

**Education: Elementary &
Secondary**

Virginia School For The Deaf And
The Blind

Language

Language:

Page 136, after line 33, insert:

"The Department of Planning and Budget shall waive the requirement for centralized payroll processing if it can be demonstrated that the cost to the state would be reduced and efficiency enhanced by "in-house" payroll processing by the School."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hanger

Item 136 #2s

**Education: Elementary &
Secondary**

Virginia School For The Deaf And
The Blind

Language

Language:

Page 136, after line 33, insert:

"The School shall be authorized to provide in-house and alternative contracting for information technology services if it can be demonstrated that services provided under contract by the Virginia Information Technologies Agency are too costly and not appropriate given the unique educational mission of the School."

Explanation:

(This amendment is self-explanatory.)

Education: Higher Education	FY 10-11	FY 11-12	
State Council Of Higher Education For Virginia	\$350,000	\$350,000	GF

Language:

Page 137, line 14, strike "\$62,023,955" and insert "\$62,373,955".

Page 137, line 14, strike "\$64,523,955" and insert "\$64,873,955".

Page 137, line 44, after "Scholarships," strike "\$245,000" and insert "\$595,000"

Page 137, line 44, after "and" strike "\$245,000" and insert "\$595,000"

Explanation:

(This amendment would provide \$350,000 GF in each year to support the Virginia Space Grant Consortium's Virginia Aerospace Science and Technology Scholars (VASTS) program. This is a partnership with NASA that would engage approximately 400 high school students in on-line and hands-on course-work in STEM education.)

Education: Higher Education	FY 10-11	FY 11-12	
State Council Of Higher Education For Virginia	\$0	\$1,700,000	GF

Language:

Page 137, line 14, strike "\$64,523,955" and insert "\$66,223,955".

Page 139, line 31, strike "\$750,000 each year" and insert "\$750,000 the first year and \$2,450,000 the second year".

Explanation:

(This amendment would provide additional funding of \$1.7 million GF in FY 2012 for the two-year transfer grant program. The Virginia Community College System anticipates enrollment growth in the program for FY 2012, creating need of \$750,000. The additional funding of \$950,000 would be used to enhance the amount of the award by \$500 and increase the number of students eligible for the grant by raising the maximum Expected Family Contribution to \$12,000. This is a companion budget amendment to SB 1363.)

Chief Patron: Houck

Item 137 #3s

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 137, line 47, strike "\$2,000" and insert "\$5,000".

Explanation:

(This amendment would increase the maximum award amount from \$2,000 per student to \$5,000 per student for Virginia students who attend schools and colleges of optometry.)

Chief Patron: Quayle

Item 137 #4s

Education: Higher Education	FY 10-11	FY 11-12	
State Council Of Higher Education For Virginia	\$0	\$1,800,000	GF

Language:

Page 137, line 14, strike "\$64,523,955" and insert "\$66,323,955".

Page 137, line 41, strike "\$55,956,233" and insert "\$57,756,233".

Explanation:

(This amendment would provide an additional \$1.8 million GF in FY 2012 to increase Tuition Assistance Grant awards to \$2,700 per student.)

Chief Patron: Miller, J.

Item 137 #5s

Co-Patron(s): Colgan, Deeds, Locke, Lucas, McEachin,
Northam, Quayle, Reynolds, Wagner, Whipple

Education: Higher Education	FY 10-11	FY 11-12	
State Council Of Higher Education For Virginia	\$0	\$350,000	GF

Language:

Page 137, line 14, strike "\$64,523,955" and insert "\$64,873,955".

Page 137, line 44, after "and" strike "\$245,000" and insert "\$595,000".

Explanation:

(This amendment provides \$350,000 in FY 2012 to provide matching funds for the Virginia Space Grant Consortium program that is offered in partnership with NASA.)

Chief Patron: Norment

Item 146 #1s

Education: Higher Education

The College Of William And Mary
In Virginia

Language

Language:

Page 146, after line 3, insert:

"F. Notwithstanding the provisions of § 2.2-1156 of the Code of Virginia, the College of William and Mary Sailing Team shall retain all revenues from the sale or disposition of any of its boats or equipment, so long as all such revenues are utilized solely for the purposes of the Sailing Team."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Norment

Item 146 #2s

Education: Higher Education

FY 10-11

FY 11-12

The College Of William And Mary
In Virginia

\$0

\$1,025,000 GF

Language:

Page 145, line 7, strike "\$145,176,192" and insert "\$146,201,192".

Explanation:

(This amendment provides funding of over \$1.0 million GF in FY 2012 at the College of William and Mary for graduate education and research support.)

Chief Patron: Northam

Item 154 #1s

Education: Higher Education	FY 10-11	FY 11-12	
Virginia Institute Of Marine Science	\$51,750 1.00	\$142,500 1.00	GF FTE

Language:

Page 148, line 28, strike "\$22,837,247" and insert "\$22,888,997".

Page 148, line 27, strike "\$17,582,788" and insert "\$17,725,288".

Explanation:

(This amendment would provide \$51,750 GF in FY 2011, \$142,500 in FY 2012 and one GF position for the operation and maintenance of three educational and general facilities that are coming on line during this biennium at the Virginia Institute of Marine Science.)

Chief Patron: Northam

Item 154 #2s

Education: Higher Education	FY 10-11	FY 11-12	
Virginia Institute Of Marine Science	\$0 0.00	\$475,000 4.00	GF FTE

Language:

Page 148, line 27, strike "\$17,582,788" and insert "\$18,057,788".

Explanation:

(This amendment would provide funding of \$475,000 GF in FY 2012 to establish four new GF junior faculty positions to educate students and citizens; conduct research; and advise the public, industry, and policy makers.)

Chief Patron: Northam

Item 154 #3s

Education: Higher Education	FY 10-11	FY 11-12	
Virginia Institute Of Marine	\$0	\$75,000	GF
Science	0.00	1.00	FTE

Language:

Page 148, line 27, strike "\$17,582,788" and insert "\$17,657,788".

Explanation:

(This amendment provides \$75,000 GF and one GF position in FY 2012 for the planning to replace the current Research Vessel Bay Eagle and hire a marine superintendent to oversee the entire field operations of the Institute.)

Chief Patron: Colgan

Item 157 #1s

Education: Higher Education

FY 10-11

FY 11-12

George Mason University

\$0

\$500,000 GF

Language:

Page 150, line 24, strike "\$343,091,283" and insert "\$343,591,283".

Explanation:

(This amendment provides \$500,000 GF in FY 2012 for activities at the Hylton Center for Performing Arts. George Mason University is a partner in the center with Prince William County and the City of Manassas.)

Chief Patron: Colgan

Item 157 #2s

Education: Higher Education

FY 10-11

FY 11-12

George Mason University

\$0

\$4,527,000 NGF

Language:

Page 150, line 24, strike "\$343,091,283" and insert "\$347,618,283".

Explanation:

(This amendment provides for \$4.5 million NGF from tuition revenue from planned enrollment growth through FY 2012 at George Mason University.)

Chief Patron: Colgan

Item 157 #3s

Education: Higher Education

FY 10-11

FY 11-12

George Mason University

\$0

\$1,076,000 NGF

Language:

Page 150, line 24, strike "\$343,091,283" and insert "\$344,167,283".

Explanation:

(This amendment provides for almost \$1.1 million NGF from student fees from planned enrollment growth through FY 2012 at George Mason University.)

Chief Patron: Colgan

Item 159 #1s

Education: Higher Education

FY 10-11

FY 11-12

George Mason University

\$0

\$3,000,000 GF

Language:

Page 151, line 33, strike "\$187,768,473" and insert "\$190,768,473".

Explanation:

(This amendment would provide \$3.0 million GF in FY 2012 to support STEM faculty start-up packages at George Mason University.)

Chief Patron: Hanger

Item 161 #1s

Education: Higher Education

James Madison University

FY 10-11

FY 11-12

\$0	\$1,860,440	GF
\$0	\$2,183,996	NGF
0.00	32.00	FTE

Language:

Page 152, line 21, strike "\$212,831,721" and insert "\$216,876,157".

Explanation:

(This amendment would provide almost \$1.9 million GF in FY 2012 for the operation and maintenance of two new educational and general facilities that are coming on line during this biennium at James Madison University. The amendment would also provide for 14.00 GF positions and 18.00 NGF positions.)

Chief Patron: Ruff

Item 165 #1s

Education: Higher Education

Longwood University

FY 10-11

\$126,863

\$77,755

FY 11-12

\$473,263 GF

\$290,064 NGF

Language:

Page 154, line 22, strike "\$55,523,524" and insert "\$55,728,142".

Page 154, line 22, strike "\$48,644,333" and insert "\$49,407,660".

Explanation:

(This amendment would provide \$126,863 GF in FY 2011 and \$473,263 in FY 2012 for the operation and maintenance of one new educational and general facility and several additions that are coming on line during this biennium at Longwood University.)

Chief Patron: Ruff

Item 165 #2s

Education: Higher Education

Longwood University

FY 10-11

11.00

FY 11-12

11.00

FTE

Language:

Explanation:

(This amendment is to increase the nongeneral fund positions by 11.00 in each year at Longwood University.)

Chief Patron: Miller, Y.

Item 169 #1s

Education: Higher Education

Norfolk State University

FY 10-11

\$250,000

FY 11-12

\$250,000 GF

Language:

Page 156, line 3, strike "\$77,112,061" and insert "\$77,362,061".

Page 156, line 3, strike "\$69,370,291" and insert "\$69,620,291".

Explanation:

(This amendment would provide additional funding of \$250,000 GF in each year for the Ph.D. in Materials Science at Norfolk State University.)

Chief Patron: Miller, Y.

Item 169 #2s

Education: Higher Education

Norfolk State University

FY 10-11

\$470,000

FY 11-12

\$470,000 GF

Language:

Page 156, line 3, strike "\$77,112,061" and insert "\$77,582,061".

Page 156, line 3, strike "\$69,370,291" and insert "\$69,840,291".

Explanation:

(This amendment would provide funding of \$470,000 GF in each year for campus safety and security upgrades at Norfolk State University.)

Chief Patron: Miller, Y.

Item 169 #3s

Education: Higher Education

Norfolk State University

FY 10-11

\$615,000

FY 11-12

\$615,000 GF

Language:

Page 156, line 3, strike "\$77,112,061" and insert "\$77,727,061".

Page 156, line 3, strike "\$69,370,291" and insert "\$69,985,291".

Explanation:

(This amendment would provide \$615,000 GF in each year for utility and insurance rate increases at Norfolk State University.)

Chief Patron: Miller, Y.

Item 169 #4s

Education: Higher Education

FY 10-11

FY 11-12

Norfolk State University

\$0

\$1,250,000 GF

Language:

Page 156, line 3, strike "\$69,370,291" and insert "\$70,620,291".

Explanation:

(This amendment would provide almost \$1.3 million GF in FY 2012 to fund the expansion of the Saturday Scientists Program. This funding would support a dedicated resource center, stipends for students, mentors and instructors, field trips, instructional and office supplies, mailings, endowed scholarship program, and opening and closing activities.)

Chief Patron: Miller, Y.

Item 169 #5s

Education: Higher Education

Norfolk State University

FY 10-11

\$0

FY 11-12

\$800,000 GF

Language:

Page 156, line 3, strike "\$69,370,291" and insert "\$70,170,291".

Explanation:

(This amendment would provide funding of \$800,000 GF in FY 2012 for the School of Science and Technology Health and Science Summer Academy.)

Chief Patron: Miller, Y.

Item 169 #6s

Education: Higher Education	FY 10-11	FY 11-12	
Norfolk State University	\$0	\$411,000	GF

Language:

Page 156, line 3, strike "\$69,370,291" and insert "\$69,781,291".

Explanation:

(This amendment would provide funding of \$411,000 GF in FY 2012 for expansion of the Pathways to the STARS Summer Bridge program. This funding would expand this program to all students entering the School of Science and Technology and would prepare students for successful matriculation in STEM areas at Norfolk State University.)

Chief Patron: Howell

Item 187 #1s

Co-Patron(s): Colgan

Education: Higher Education

FY 10-11

FY 11-12

University Of Virginia

\$39,863

\$39,863 GF

Language:

Page 165, line 15, strike "\$498,586,902" and insert "\$498,626,765".

Page 165, line 14, strike "\$461,809,231" and insert "\$461,849,094".

Page 166, line 21, strike "\$150,767" and insert "\$193,630".

Page 166, line 21, strike "\$133,580" and insert "\$173,443".

Explanation:

(This amendment would provide funding of \$39,863 GF in each year to restore reductions that have been passed through the University of Virginia to the Virginia Center for Diabetes Professional Education. This Center provides free statewide services to prevent diabetes and provide telehealth-based education for people with diabetes.)

Chief Patron: Quayle

Item 189 #1s

Education: Higher Education

FY 10-11

FY 11-12

University Of Virginia

\$0

\$5,850,000 GF

Language:

Page 167, line 27, strike "\$337,322,877" and insert "\$343,172,877".

Explanation:

(This amendment would provide almost \$5.9 million GF in FY 2012 to support STEM faculty start-up packages at the University of Virginia.)

Chief Patron: Lucas

Item 189 #2s

Education: Higher Education	FY 10-11	FY 11-12	
University Of Virginia	\$0	\$5,000,000	GF

Language:

Page 167, line 27, strike "\$337,322,877" and insert "\$342,322,877".

Page 167, line 38, strike "\$881,720" and insert "\$5,881,720".

Explanation:

(This amendment would provide \$5.0 million GF in FY 2012 for cancer research funding at the University of Virginia. This funding would help the University attain National Cancer Institute comprehensive status.)

Chief Patron: Puckett

Item 194 #1s

Education: Higher Education	FY 10-11	FY 11-12	
University Of Virginia's College At	\$339,522	\$854,110	GF
Wise	\$190,981	\$480,437	NGF
	3.00	11.00	FTE

Language:

Page 169, line 11, strike "\$21,320,670" and insert "\$21,851,173".

Page 169, line 10, strike "\$17,960,019" and insert "\$19,294,566".

Explanation:

(This amendment would provide \$339,522 GF in FY 2011 and \$854,110 GF in FY 2012 for the operation and maintenance of two new educational and general facilities that are coming on line during this biennium at UVA-Wise. This funding also includes 2.00 GF positions in FY 2011 and 8.0 GF positions in FY 2012.)

Chief Patron: Watkins

Item 198 #1s

Co-Patron(s): McEachin, Saslaw

Education: Higher Education	FY 10-11	FY 11-12	
Virginia Commonwealth University	\$3,300,000	\$20,475,399	NGF

Language:

Page 171, line 18, strike "\$517,471,803" and insert "\$520,771,803".

Page 171, line 18, strike "\$457,531,159" and insert "\$478,006,558".

Explanation:

(This amendment provides NGF authority to reflect actual enrollment in Fall 2010 and tuition revenues and enrollment for FY 2012.)

Chief Patron: Saslaw

Item 198 #2s

Co-Patron(s): McEachin, Watkins

Education: Higher Education	FY 10-11	FY 11-12	
Virginia Commonwealth University	\$3,300,000	\$20,475,399	NGF

Language:

Page 171, line 18, strike "\$517,471,803" and insert "\$520,771,803".

Page 171, line 18, strike "\$457,531,159" and insert "\$478,006,558".

Explanation:

(This amendment provides NGF authority to reflect actual enrollment in Fall 2010 and tuition revenues and enrollment for FY 2012.)

Chief Patron: Houck

Item 198 #3s

Education: Higher Education	FY 10-11	FY 11-12	
Virginia Commonwealth University	\$13,401	\$41,000	GF

Language:

Page 171, line 18, strike "\$517,471,803" and insert "\$517,485,204".

Page 171, line 18, strike "\$457,531,159" and insert "\$457,572,159".

Page 172, line 26, strike "\$230,274" and insert "\$243,675".

Page 172, line 26, strike "\$202,675" and insert "\$243,675".

Explanation:

(This amendment restores reductions that were passed through VCU's budget to the Virginia Council on Economic Education.)

Chief Patron: Edwards

Item 214 #1s

Education: Higher Education	FY 10-11	FY 11-12	
Virginia Polytechnic Institute And State University	\$0	\$979,597	GF

Language:

Page 181, line 48, strike "\$476,309,539" and insert "\$477,289,136".

Explanation:

(This amendment would provide almost \$1.0 million GF in FY 2012 to fund the Institute for Creativity, Arts, and Technology at Virginia Tech.)

Chief Patron: Edwards

Item 216 #1s

Education: Higher Education	FY 10-11	FY 11-12	
Virginia Polytechnic Institute And	\$0	\$5,136,456	GF
State University	\$0	\$10,000,000	NGF

Language:

Page 183, line 38, strike "\$247,338,800" and insert "\$262,475,256".

Explanation:

(This amendment would provide \$5.1 million GF and \$10.0 million NGF in FY 2012 to fund research at Virginia Tech.)

Chief Patron: Edwards

Item 219 #1s

Education: Higher Education	FY 10-11	FY 11-12	
Virginia Cooperative Extension And Agricultural Experiment Station	\$0	\$1,000,000	GF

Language:

Page 185, line 7, strike "\$77,078,426" and insert "\$78,078,426".

Explanation:

(This amendment would increase support for the Virginia Cooperative Extension and Agricultural Experiment Station by \$1.0 million GF in FY 2012 to be reinvested in the restructured statewide operation of the Virginia Cooperative Extension.)

Chief Patron: Houck

Item 219 #2s

Co-Patron(s): Puckett

Education: Higher Education	FY 10-11	FY 11-12	
Virginia Cooperative Extension And Agricultural Experiment Station	\$0	\$505,590	GF

Language:

Page 185, line 7, strike "\$77,078,426" and insert "\$77,584,016".

Page 185, line 9, strike "\$33,351,123" and insert "\$32,856,713".

Page 185, line 10, strike "\$42,396,026" and insert "\$43,396,026".

Explanation:

(This amendment would provide additional funding of \$505,590 GF in FY 2012 to restore the targeted reduction of \$1.0 million GF in the second year that was approved in the 2010 Session. This amendment would also move the proposed \$494,410 GF in FY 2012 recommended in SB 800 from subprogram 102 to 103.)

Chief Patron: Houck

Item 219 #3s

Co-Patron(s): Barker, Colgan, Deeds, Hanger, Lucas,
McEachin, Miller, J., Norment, Northam, Puckett,
Puller, Quayle, Reynolds, Ruff, Stuart, Vogel, Wampler

Education: Higher Education	FY 10-11	FY 11-12	
Virginia Cooperative Extension And Agricultural Experiment Station	\$2,000,000	\$2,000,000	GF

Language:

Page 185, line 7, strike "\$85,943,814" and insert "\$87,943,814".

Page 185, line 7, strike "\$77,078,426" and insert "\$79,078,426".

Explanation:

(This amendment would provide additional funding of \$2.0 million GF in each year to the Virginia Cooperative Extension and Agricultural Experiment Station.)

Chief Patron: Colgan

Item 219 #4s

Education: Higher Education	FY 10-11	FY 11-12	
Virginia Cooperative Extension	\$2,000,000	\$2,000,000	GF
And Agricultural Experiment Station	50.00	50.00	FTE

Language:

Page 185, line 7, strike "\$85,943,814" and insert "\$87,943,814".

Page 185, line 7, strike "\$77,078,426" and insert "\$79,078,426".

Explanation:

(This amendment would provide additional funding of \$2.0 million GF and 50.00 GF extension agent positions in each year to the Virginia Cooperative Extension and Agricultural Experiment Station. The funding would be matched by local governments according to the current formula.)

Education: Higher Education

Virginia Cooperative Extension
And Agricultural Experiment
Station

Language

Language:

Page 186, after line 8, insert the following:

G. Virginia Cooperative Extension shall not implement the Virginia Cooperative Extension Restructuring Plan dated October 2010. Virginia Cooperative Extension shall report and seek approval of a revised restructuring plan from the House Appropriations and Senate Finance Committees with a revised interim plan due by June 10, 2011 which looks at strengthening its historical mission of extension regarding local delivery of pertinent research information to agriculture industry and youth leadership development. In development of this revised restructuring plan, Virginia Cooperative Extension must have agricultural industry stakeholders, local governments and local agents geographically represented on the plan committee. This plan shall also present the cost of implementation. The committee may present a plan with several policy options for consideration from reduced staffing levels, including but not limited to, each county/city having one agriculture agent, one 4-H agent and one administrative assistant. The committee shall establish criteria for determination of need for any staffing recommendation which may include number of farmers, diversity of farmers, number of youth served, and travel distance of extension clients served. This plan should also focus on current and future activities of field extension that provide rural economy and environmental stewardship."

Explanation:

(This amendment provides language to address the previous restructuring plan and a revised restructuring plan for the Virginia Cooperative Extension and Agricultural Experiment Station.)

Chief Patron: Houck

Item 219 #6s

Education: Higher Education

Virginia Cooperative Extension
And Agricultural Experiment
Station

Language

Language:

Page 185, line 31, after "funds." insert the following:

"Additional guidance on further transparency in reporting of appropriations and expenditures by this agency will be provided by the Secretary of Education, in consultation with the Secretary of Agriculture and Forestry."

Explanation:

(This amendment would provide language to strengthen the transparency of the funding to the Virginia Cooperative Extension and Agricultural Experiment Station through additional reporting requirements. It is the intention of this amendment that this agency will break the extension and research functions into two separate programs during enrolling.)

Chief Patron: Hanger

Item 219 #7s

Co-Patron(s): Blevins, Deeds

Education: Higher Education	FY 10-11	FY 11-12	
Virginia Cooperative Extension And Agricultural Experiment Station	\$0	\$55,000	GF

Language:

Page 185, line 7, strike "\$77,078,426" and insert "\$77,133,426".

Explanation:

(This amendment provides \$55,000 GF in FY 2012 to keep the Master Beekeepers program running at the Virginia Cooperative Extension and Agricultural Experiment Station.)

Chief Patron: Hanger

Item 225 #1s

Education: Other

Frontier Culture Museum Of
Virginia

Language

Language:

Page 190, after line 6, insert:

"The Museum shall be authorized to provide in-house and alternative contracting for information technology services if it can be demonstrated that services provided under contract by the Virginia Information Technologies Agency are too costly and not appropriate given the mission of the museum."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Colgan

Item 227 #1s

Education: Other

FY 10-11

FY 11-12

Jamestown-Yorktown Foundation

\$0

\$399,992 GF

Language:

Page 190, line 37, strike "\$14,772,680" and insert "\$15,172,672".

Explanation:

(This amendment adds \$266,224 GF to support interpreters, educational programming, training, custodians, ground maintenance, and services and supplies for exhibits; \$86,098 GF for other maintenance/operational support; and \$47,600 for web-based education/tourism support. This is intended to maintain visitor satisfaction in order to continue to generate ticket revenue and attract visitors to the area.)

Chief Patron: Colgan

Item 233 #1s

Education: Other

FY 10-11

FY 11-12

Virginia Commission For The Arts

\$0

\$1,275,896 GF

Language:

Page 193, line 33, strike "\$4,050,153" and insert "\$5,326,049".

Page 193, line 37, strike "\$3,286,478" and insert "\$4,562,375".

Explanation:

(This amendment adds \$1.3 million GF to provide a partial restoration of funds that have been cut since 2008 for grants to arts organizations. The Commonwealth's goal for arts grants funding, adopted by the General Assembly in 1987 and continued in successive Appropriation Acts, is \$1.00 per Virginia resident. Prior to this additional funding, the appropriation in the budget as introduced equates to about \$0.43 per capita.)

Chief Patron: Quayle

Item 233 #2s

Education: Other

FY 10-11

FY 11-12

Virginia Commission For The Arts

\$0

\$732,390 GF

Language:

Page 193, line 33, strike "\$4,050,153" and insert "\$4,782,543".

Page 193, line 37, strike "\$3,286,478" and insert "\$4,018,868".

Explanation:

(This amendment adds \$732,390 GF to bring the level of state funds for grants to arts organizations up to approximately \$0.50 per capita. The Commonwealth's goal for arts grants funding, per the Appropriation Act, is \$1.00 per Virginia resident.)

Chief Patron: Wampler

Item 235 #1s

Education: Other

FY 10-11

FY 11-12

Virginia Museum Of Fine Arts

11.50

0.00 FTE

Language:

Page 195, line 4, strike "122.00" and insert "133.50".

Explanation:

(This amendment restores the maximum employment level for the museum. In the conversion of gift shop and food service employees to the museum's state operating budget, as required by the Department of Planning and Budget, 11.5 open positions were taken, which has resulted in insufficient authorized positions for full-time security officers.)

Chief Patron: Wampler

Item 235 #2s

Education: Other

Virginia Museum Of Fine Arts

FY 10-11

\$50,000

FY 11-12

\$100,000 GF

Language:

Page 194, line 21, strike "\$26,358,977" and insert "\$26,408,977".

Page 194, line 21, strike "\$27,129,038" and insert "\$27,229,038".

Explanation:

(This amendment provides funds to offset the additional cost due to state mandated fringe benefits costs for gift shop and food services/special events employees converted to the museum's state operating budget, as required by the Department of Planning and Budget.)

Chief Patron: Miller, J.

Item 244 #1s

Co-Patron(s): Locke

Education: Higher Education	FY 10-11	FY 11-12	
Higher Education Research Initiative	\$2,500,000	\$2,500,000	GF

Language:

Page 198, line 26, strike "\$3,510,000" and insert "\$6,010,000".

Page 198, line 26, strike "\$510,000" and insert "\$3,010,000".

Page 198, line 35, after "," strike "\$510,000" and insert "\$3,100,000".

Page 198, line 35, after "and" strike "\$510,000" and insert "\$3,100,000".

Explanation:

(This amendment provides \$2.5 million GF in each year for the Proton Cancer Therapy and Research Center at Hampton University.)

Finance

Department Of Accounts Transfer
Payments

Language

Language:

Page 207, after line 9, insert:

"256.1. Reserved Spending Fund

\$250,000,000

Fund Sources: General

\$250,000,000."

A. Out of the general fund revenue forecast for fiscal year 2012, an amount not less than \$250,000,000 shall be appropriated to a Revenue Contingency Account. The comptroller....

B. In every fiscal year beginning with the 2011-2012 fiscal year, the Comptroller shall deposit \$250 million from the general fund into the Reserved Spending Fund established under subsection C. The \$250 million shall be deposited in four equal quarterly installments in the months of July, October, January, and April of each year.

C. The moneys in the Fund shall not be expended, disbursed, or otherwise obligated prior to May 30th of the fiscal year, except that moneys in the Fund may be expended, disbursed, or obligated prior to such date if a revised forecast of total general fund revenues for the year presented to the General Assembly during the fiscal year reflects a decline when compared to total general fund revenues appropriated for the year as set forth in the general appropriation act in effect.

D. Any balance remaining in the Fund as of May 30th of each year shall be distributed as follows: 50 percent shall be deposited into the Transportation Trust Fund established under § 33.1-23.03:1 to be allocated by the Commonwealth Transportation Board consistent with current allocations required by law and 50 percent shall be paid from the general fund as contributions to defined benefit retirement plans maintained for state employees that are administered by the Virginia Retirement System.

The distributions to the Transportation Trust Fund and the Virginia Retirement System shall be in addition to all other deposits or contributions required by law to the same.

E. There is hereby created in the state treasury a special fund to be known as the

Reserved Spending Fund (the Fund). The Fund shall be established on the books of the Comptroller. The Fund shall consist of the deposits from the general fund as described in subsection A and all other sources of moneys, public or private, dedicated to the Fund. Such deposits and other sources of moneys shall be credited to the Fund. Moneys in the Fund shall be used solely as provided in this section

Explanation:

(This amendment directs a portion of the official revenue forecast to a Reserved Spending Fund. The primary purpose of the account would be to cover any revenue shortfall. If no revenue shortfall occurs in a given fiscal year, the amount shall be appropriated to 1) transportation and 2) repayment of the VRS rate deferral. This is a companion amendment to SB xxx.)

Chief Patron: Puckett

Item 258 #1s

Co-Patron(s): Colgan

Finance	FY 10-11	FY 11-12	
Department Of Accounts Transfer Payments	\$9,458,131	\$9,458,131	GF

Language:

Page 207, line 29, strike "\$9,458,131" and insert "\$18,916,262".

Page 207, line 29, strike "\$9,458,131" and insert "\$18,916,262".

Page 207, strike lines 41 to 54.

Page 208, strike lines 1 to 49.

Page 209, strike lines 1 to 21.

Explanation:

(This amendment restore \$9.4 million GF the first year and \$9.4 million GF the second year to reinstate the Line of Duty Act as a 100 per cent GF-supported program.)

Finance	FY 10-11	FY 11-12	
Department Of Accounts Transfer Payments	\$9,458,131	\$9,458,131	GF

Language:

Page 207, line 29, strike "\$9,458,131" and insert "\$18,916,262".

Page 207, line 29, strike "\$9,458,131" and insert "\$18,916,262".

Page 207, strike lines 41 to 54.

Page 208, strike lines 1 to 49.

Page 209, strike lines 1 to 21.

Explanation:

(This amendment restore \$9.4 million GF the first year and \$9.4 million GF the second year to reinstate the Line of Duty Act as a 100 per cent GF-supported program.)

Finance	FY 10-11	FY 11-12	
Department Of Accounts Transfer Payments	\$9,458,131	\$9,458,131	GF

Language:

Page 207, line 29, strike "\$9,458,131" and insert "\$18,916,262".

Page 207, line 29, strike "\$9,458,131" and insert "\$18,916,262".

Page 207, strike lines 41 to 54.

Page 208, strike lines 1 to 49.

Page 209, strike lines 1 to 21.

Explanation:

(This amendment restore \$9.4 million GF the first year and \$9.4 million GF the second year to reinstate the Line of Duty Act as a 100 per cent GF-supported program.)

Chief Patron: Stosch

Item 258 #4s

Finance

Department Of Accounts Transfer
Payments

Language

Language:

Page 209, line 8, following, "July 1," strike "2011" and insert "2012".

Explanation:

(This amendment changes the date on which localities must elect to participate in the Line of Duty Act from July 1, 2011 to July 1, 2012.)

Finance

Department Of Accounts Transfer
Payments

Language

Language:

Page 208, line 16, following, "self-fund" insert:

"including participation in a group self-insurance risk licensed under §15.2-2700 of the Code of Virginia".

Page 208, line 25, following, "payments" insert:

"on behalf of participating employers".

Page 208, line 42, following, "body" insert:

"and has had their membership eligibility requirements accepted by the governing body".

Page 209, line 8, following, "an" strike, "irrevocable", and insert:

"election on or before July 1, 2011 which becomes irrevocable on July 1, 2013 if not exercised by the political subdivision,".

Page 209, line 9, following, "its" strike, "past and".

Page 209, line 10, following, "employees" insert:

"occurring on or after July 1, 2011".

Page 209, line 14, following, "(c)" insert:

"Nonparticipating employers choosing to fund benefits under § 15.2-2700 shall not be subject to this paragraph 4(c) and shall be permitted to pay and administer benefits under the Line of Duty Act.".

Page 209, line 14, following, "payments" insert:

"on behalf of nonparticipating employers".

Page 209, line 36, following, "Fund" insert:

"or the fund established by a nonparticipating employer, whichever is applicable.".

Explanation:

(This amendment allows for the provision of Line of Duty Act benefits under alternative programs at the option of political subdivisions.)

Chief Patron: Hanger

Item 261 #1s

Finance

Department Of Taxation

Language

Language:

Page 213, following line 31, insert:

"C. The Department of Taxation shall examine potential statutory changes necessary to establish sales tax nexus for internet retailers who offer goods for sale in the Commonwealth of Virginia and also utilize a warehouse or distribution facility located in the Commonwealth, where some level of common ownership exists between the retailer or its subsidiaries or related companies, and the owner of the warehouse or distribution facility or its subsidiaries or related companies. The Department shall report its findings to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2011."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Whipple

Item 274 #1s

Health And Human Resources	FY 10-11	FY 11-12	
Comprehensive Services For At-Risk Youth And Families	\$0	\$5,000,000	GF

Language:

Page 227, line 33, strike "\$310,168,561" and insert "\$315,168,561".

Page 228, line 16, unstrike "\$66,119,312" and strike "\$61,119,312".

Explanation:

(This amendment restores funding that was eliminated in the introduced budget for services provided through the Comprehensive Services Act for non-mandated children. Language is modified to reflect the restored amount.)

Chief Patron: Colgan

Item 274 #2s

Health And Human Resources	FY 10-11	FY 11-12	
Comprehensive Services For At-Risk Youth And Families	\$0	\$5,000,000	GF

Language:

Page 227, line 33, strike "\$310,168,561" and insert "\$315,168,561".

Page 228, line 16, unstrike "\$66,119,312" and strike "\$61,119,312".

Explanation:

(This amendment restores funding that was eliminated in the introduced budget for services provided through the Comprehensive Services Act for non-mandated children. Language is modified to reflect the restored amount.)

Health And Human Resources	FY 10-11	FY 11-12	
Comprehensive Services For At-Risk Youth And Families	\$0	\$7,500,000	GF

Language:

Page 227, line 33, strike "\$310,168,561" and insert "\$317,668,561".

Page 230, line 5, unstrike "Beginning July 1, 2011, the local".

Page 230, unstrike line 6.

Page 230, line 7, unstrike "fiscal year 2007 base."

Page 230, line 7, strike "For services provided after June 30, 2011, the definition of "residential".

Page 230, strike line 8.

Explanation:

(This amendment modifies language and provides \$7.5 million the second year from the general fund to reverse the action in the introduced budget which would reclassify therapeutic foster care services provided through the Comprehensive Services Act (CSA) as a residential service, resulting in an increase in the match rate for localities.)

Health And Human Resources	FY 10-11	FY 11-12	
Comprehensive Services For At-Risk Youth And Families	\$0	\$7,500,000	GF

Language:

Page 227, line 33, strike "\$310,168,561" and insert "\$317,668,561".

Page 230, strike lines 4 through 8 and insert:

"Beginning July 1, 2011, the local match rate for all residential services shall be at the fiscal year 2007 base."

Explanation:

(This amendment provides \$7.5 million the second year from the general fund to reverse the action in the introduced budget which would reclassify therapeutic foster care services provided through the Comprehensive Services Act (CSA) as a residential service, resulting in an increase in the match rate for localities. In addition, the amendment provides \$10.5 million the second year from the general fund to lower the local match rate for all other residential services funded through CSA from about 46 percent to 34 percent on average statewide, the level which existed prior to fiscal year 2009 when financial incentives were adopted to encourage the use of community-based services.)

Health And Human Resources	FY 10-11	FY 11-12	
Comprehensive Services For At-Risk Youth And Families	\$0	\$7,500,000	GF

Language:

Page 227, line 33, strike "\$310,168,561" and insert "\$317,668,561".

Page 230, line 5, unstrike "Beginning July 1, 2011, the local".

Page 230, unstrike line 6.

Page 230, line 7, unstrike "fiscal year 2007 base."

Page 230, line 7, strike "For services provided after June 30, 2011, the definition of "residential".

Page 230, strike line 8.

Explanation:

(This amendment modifies language and provides \$7.5 million the second year from the general fund to reverse the action in the introduced budget which would reclassify therapeutic foster care services provided through the Comprehensive Services Act (CSA) as a residential service, resulting in an increase in the match rate for localities.)

Health And Human Resources	FY 10-11	FY 11-12	
Comprehensive Services For At-Risk Youth And Families	\$0	\$7,500,000	GF

Language:

Page 227, line 33, strike "\$310,168,561" and insert "\$317,668,561".

Page 230, line 5, unstrike "Beginning July 1, 2011, the local".

Page 230, unstrike line 6.

Page 230, line 7, unstrike "fiscal year 2007 base."

Page 230, line 7, strike "For services provided after June 30, 2011, the definition of "residential".

Page 230, strike line 8.

Page 230, after line 25, insert:

"f. The State Executive Council (SEC) shall authorize the use of regional contracts for the provision of therapeutic foster care (TFC) services, and direct the Office of Comprehensive Services to work as requested with community planning and management teams and local CSA coordinators to develop regional contracts for the provision of TFC with the goal of decreasing the unit cost of services and maintaining or increasing the quality and effectiveness of the services. The SEC shall focus its attention on rural areas and areas with few service providers. The Director of the Office of Comprehensive Services shall report its progress on these efforts to the SEC at its regularly scheduled meetings."

Explanation:

(This amendment modifies language and provides \$7.5 million the second year from the general fund to reverse the action in the introduced budget which would reclassify therapeutic foster care services provided through the Comprehensive Services Act (CSA) as a residential service, resulting in an increase in the match rate for localities. Language is also added requiring the SEC to authorize regional contracts for the provision of therapeutic foster care services to increase the quality and effectiveness of these services.)

Health And Human Resources	FY 10-11	FY 11-12	
Comprehensive Services For At-Risk Youth And Families	\$0	\$90,508	GF

Language:

Page 227, line 33, strike "\$310,168,561" and insert "\$310,259,069".

Page 231, after line 30, insert:

"M. Out of this appropriation, \$90,508 from the general fund the second year shall be provided to the City of Martinsville and Henry County to preserve services for at-risk youth."

Explanation:

(This amendment restores \$90,508 GF the second year for services to at-risk youth located in the City of Martinsville and Henry County. The introduced budget includes the elimination of funding for all localities. Local officials rely upon these funds as a "fund of last resort" to prevent a more restrictive and expensive placement.)

Chief Patron: Northam

Item 275 #1s

Co-Patron(s): Norment

Health And Human Resources	FY 10-11	FY 11-12	
Department For The Aging	\$0	\$16,030	GF

Language:

Page 231, line 47, strike "\$30,977,514" and insert "\$30,993,544".

Page 233, line 5, unstrike "\$267,177" and strike "\$251,147".

Page 233, line 7, unstrike "\$56,558" and strike "\$53,165".

Page 233, line 8, unstrike "\$210,619" and strike "\$197,982".

Explanation:

(This amendment restores funding to Bay Aging to provide adult day care services to the elderly. Funding for these services was reduced by about six percent in the introduced budget.)

Health And Human Resources	FY 10-11	FY 11-12	
Department For The Aging	\$390,000	\$400,000	GF

Language:

Page 231, line 47, strike "\$31,037,353" and insert "\$31,427,353".

Page 231, line 47, strike "\$30,977,514" and insert "\$31,377,514".

Page, 232, line 34, strike "32,465" and insert "422,465".

Page, 232, line 34, strike "30,517" and insert "430,517".

Explanation:

(This amendment provides \$390,000 the first year and \$400,000 the second year from the general fund to Norfolk Senior Center operated by Primeplus, Inc. to restore funding that was reduced and expand services for elderly citizens in the South Hampton Roads area to enable them to age in place and avoid the cost of premature placement in a nursing facility. Funding will support adult day services, nutrition and wellness programs, including health care screenings. Requests for services have increased by 40 percent over the past 12 months.)

Health And Human Resources	FY 10-11	FY 11-12	
Department For The Aging	\$455,000	\$455,000	GF

Language:

Page 231, line 47, strike "\$31,037,353" and insert "\$31,492,353".

Page 231, line 47, strike "\$30,977,514" and insert "\$31,432,514".

Page, 232, line 34, strike "32,465" and insert "487,465".

Page, 232, line 34, strike "30,517" and insert "485,517".

Explanation:

(This amendment provides an additional \$455,000 each year from the general fund to Norfolk Senior Center operated by Primeplus, Inc. to expand services for elderly citizens in the South Hampton Roads area to enable them to age in place and avoid the cost of premature placement in a nursing facility. Funding will support adult day services, nutrition and wellness programs, including health care screenings. Requests for services have increased by 40 percent over the past 12 months.)

Health And Human Resources	FY 10-11	FY 11-12	
Department For The Aging	\$62,748	\$107,569	GF

Language:

- Page 231, line 47, strike "\$31,037,353" and insert "\$31,100,101".
- Page 231, line 47, strike "\$30,977,514" and insert "\$31,085,083".
- Page 232, line 31, unstrike the first "107,569" and strike "44,821".
- Page 232, line 31, unstrike "and \$107,569 the second year".
- Page 232, line 32, strike "day care".

Explanation:

(This amendment restores funding to the Oxbow Center in Wise County. The introduced budget reduced then eliminated funding for adult day care services which are no longer being provided at the Center. The Oxbow Center will use the restored funds to provide adult services to individuals who are in need of employment and other social services.)

Chief Patron: Wampler

Item 275 #5s

Health And Human Resources

FY 10-11

FY 11-12

Department For The Aging

\$168,625

\$168,625 GF

Language:

Page 231, line 47, strike "\$31,037,353" and insert "\$31,205,978".

Page 231, line 47, strike "\$30,977,514" and insert "\$31,146,139".

Explanation:

(This amendment provides \$168,625 GF each year to restore funding for care coordination services for the elderly that was reduced by 10 percent in the current budget.)

Health And Human Resources

Department For The Aging

Language

Language:

Page 233, line 22, strike "Any AAA that receives funding for care coordination models to".

Page 233, strike line 23 and 24.

Page 233, line 25, strike "delivery systems and includes sufficient measures for evaluation."

Page 233, line 27, after "standards." insert:

"Each AAA receiving care coordination funding shall submit its plan for care coordination with the annual area plan report beginning in fiscal year 2012. The Commissioner and current task force shall develop required streamlined eligibility, reporting, data and outcome reporting."

Explanation:

(This language amendment implements the recommendations of the task force to streamline care coordination services for older Virginians and build in outcomes and efficacy reporting.)

Chief Patron: Colgan

Item 275 #7s

Health And Human Resources

FY 10-11

FY 11-12

Department For The Aging

\$0

\$11,000 GF

Language:

Page 231, line 47, strike "\$30,977,514" and insert "\$30,988,514".

Page 233, after line 27, insert:

"Q. Out of this appropriation, \$11,000 the second year from the general fund shall be provided to the Prince William Area Agency on Aging for their Care Coordination for the Elderly Virginians Program."

Explanation:

(This amendment provides \$11,000 GF the second year for care coordination services in Prince William County. Care coordination is a case management program for seniors who are at the highest risk of institutionalization. Reduced funding has resulted in a reduction in clients served (75 to 60) and hours provided (922 to 676).)

Chief Patron: Reynolds

Item 275 #8s

Health And Human Resources

FY 10-11

FY 11-12

Department For The Aging

\$0

\$90,000 GF

Language:

Page 231, line 47, strike "\$30,977,514" and insert "\$31,067,514".

Page 233, after line 27, insert:

"Q. Out of this appropriation, \$90,000 the second year from the general fund shall be used to establish a public guardianship program for individuals that reside in Henry County."

Explanation:

(This amendment provides \$90,000 GF the second year to establish a public guardianship program in Henry County to serve approximately 40 individuals who need assistance. Patrick County and the City of Martinsville will provide staff support for the program that will be administered by Catholic Charities of Roanoke.)

Chief Patron: Houck

Item 281 #1s

Health And Human Resources

FY 10-11

FY 11-12

Department Of Health

\$1,045,375

\$1,045,375 NGF

Language:

Page 235, line 46, strike "\$38,952,511" and insert "\$39,997,886".

Page 235, line 46, strike "\$38,952,511" and insert "\$39,997,886".

Page 236, line 12, strike "1,045,375 the first year and \$1,045,375 the second year from the".

Page 236, line 13, strike "Virginia Rescue Squad Assistance Fund and".

Explanation:

(This amendment restores \$1.0 million each year in nongeneral funds from the additional \$0.25 of the motor vehicle registration fee to the Virginia Rescue Squad Assistance Fund that was transferred to the State Police for med-flight operations. A companion amendment reduces this appropriated amount to the Department of State Police.)

Chief Patron: Northam

Item 282 #1s

Health And Human Resources

FY 10-11

FY 11-12

Department Of Health

\$450,000

\$450,000 GF

Language:

Page 236, line 28, strike "\$9,986,075" and insert "\$10,436,075".

Page 236, line 28, strike "\$10,283,555" and insert "\$10,733,555".

Explanation:

(This amendment adds \$450,000 each year from the general fund for the Office of the Chief Medical Examiner to transport decedents (who do not require autopsy) from death scenes to one of the four district offices for external examination with cause of death determination, death certification, and body fluids taken for toxicological studies, or to local hospitals or funeral homes for this examination of the body.)

Chief Patron: Petersen

Item 283 #1s

Health And Human Resources

FY 10-11

FY 11-12

Department Of Health

\$0

\$500,000 NGF

Language:

Page 236, line 39, strike "\$6,779,897" and insert "\$7,279,897".

Explanation:

(This amendment adds \$500,000 the second year from nongeneral fund fee revenues to create a statewide database for vital records to be paid for by user fees. This appropriation is contingent upon passage of Senate Bill 853.)

Chief Patron: Puller

Item 284 #1s

Health And Human Resources

FY 10-11

FY 11-12

Department Of Health

\$0

\$6,400,000 GF

Language:

Page 237, line 5, strike "\$50,786,301" and insert "\$57,186,301".

Explanation:

(This budget amendment provides funding for the Virginia AIDS Drug Assistance Program (ADAP) to address the projected budget shortfall. The funding is to be used to restore ADAP in order to eliminate the need for recent actions restricting program enrollment and medication formulary. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Whipple

Item 285 #1s

Health And Human Resources

FY 10-11

FY 11-12

Department Of Health

\$0

\$76,125 GF

Language:

Page 237, line 51, strike "\$12,745,828" and insert "\$12,821,953".

Page 238, strike lines 36 through 49.

Page 239, strike lines 1 through 7.

Explanation:

(This amendment provides \$76,125 the second year from the general fund to eliminate a proposed fee increase for the initial license, annual license renewal, and re-issuance fees for hospices included in the introduced budget. The proposed fees would increase these licensure costs by 30 percent and is not sustainable for small, not-for-profit, community-based hospices. Further, a proposed re-issuance fee of \$325 exceeds the amount of labor required to make appropriate changes in records.)

Health And Human Resources

FY 10-11

FY 11-12

Department Of Health

\$0

\$1,284,773 NGF

Language:

Page 239, line 9, strike "\$114,221,975" and insert "\$115,506,748".

Page 240, after line 7, insert:

"F. The Commissioner of Health shall apply for available federal funding included within the Patient Protection and Affordability Care Act of 2010 in order to expand education for adolescents on abstinence and contraception services to prevent pregnancy and sexually transmitted infections."

Explanation:

(This amendment requires the Commissioner of Health to submit applications for federal funding that requires no state general fund match. The federal health care reform law has made available \$1.3 million in federal funding that requires no general fund match to educate adolescents on both abstinence and contraception to prevent pregnancy and sexually transmitted infection and at least three of the following subjects: 1) healthy relationships 2) adolescent development 3) financial literacy 4) parent-child communication 5) educational and career success 6) healthy life skills such as goal-setting, stress management and interpersonal skills. All programs must replicate "evidence-based effective programs or incorporate elements of effective programs (based on scientific research to change behavior).

Chief Patron: Whipple

Item 286 #2s

Health And Human Resources

FY 10-11

FY 11-12

Department Of Health

\$0

\$475,000 GF

Language:

Page 239, line 9, strike "\$114,221,975" and insert "\$114,696,975".

Explanation:

(This amendment restores \$475,000 GF the second year to fully fund pre-pregnancy family planning services including family planning supplies such as contraception to ensure that low-income women can prevent unplanned pregnancies.)

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Health	\$0	\$2,349,734	GF
	\$0	\$1,693,111	NGF

Language:

Page 240, line 9, strike "\$233,422,600" and insert "\$237,465,445".

Page 241, line 10, strike "285" and insert "150".

Page 241, line 16, strike "285" and insert "150".

Explanation:

(This amendment reduces the annual permit renewal fee for hotels/motels, bed and breakfast establishments, restaurants, summer camps, and campgrounds from \$285 to \$150, which was increased in Chapter 874 of the 2010 Virginia Acts of Assembly. The amendment also provides \$2.3 million from the general fund and \$1.7 million in local matching funds to offset the loss of revenue to the department from the reduction in the fee.)

Chief Patron: Puckett

Item 287 #2s

Health And Human Resources

FY 10-11

FY 11-12

Department Of Health

\$0

\$185,635 GF

Language:

Page 240, line 9, strike "\$233,422,600" and insert "\$233,608,235".

Explanation:

(This amendment restores \$185,635 GF the second year to reinstate funding for the School Fluoride and Rinse Education program that was eliminated in the current budget. This program provides school children with access to dental services when families lack insurance.)

Health And Human Resources

Department Of Health

Language

Language:

Page 241, line 8, after "B." insert "1."

Page 241, after line 17, insert:

"2. Within the limits of the revenues collected pursuant to this paragraph, the Commissioner of Health shall develop a sliding scale fee schedule based on the size of the establishments subject to inspection and the complexity of the inspection such that smaller establishments with less complex operations will be charged less and larger more complex operations more. The impact of local fees may also be taken into consideration when adjusting the fee schedule. The Commissioner shall make these changes effective July 1, 2011."

Explanation:

(This amendment requires the Commissioner of Health to create a sliding scale for restaurant inspection fees based on the size and complexity of the establishments subject to inspection.)

Chief Patron: Barker

Item 287 #4s

Health And Human Resources

FY 10-11

FY 11-12

Department Of Health

\$0

\$53,618 GF

Language:

Page 240, line 9, strike "\$233,422,600" and insert "\$233,476,218".

Explanation:

(This amendment provides \$53,618 for the Prince William County Health Department to offset the cost of implementing Senate Bill 1043, which provides that 47 individuals employed by the department are released from having to repay certain salary overpayments. This amendment is contingent upon final passage of Senate Bill 1043.)

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Health	\$0	\$843,612	GF

Language:

Page 241, line 30, strike "\$13,667,793" and insert "\$14,511,405".

Page 241, line 36, strike "1,515,892" and insert "2,359,504".

Explanation:

(This amendment restores funding to the Comprehensive Health Investment Project (CHIP) of Virginia that was reduced in Chapter 874 of the 2010 Virginia Acts of Assembly. CHIP of Virginia is a statewide network of local public/private partnerships which provide registered nurses and community outreach workers to visit at-risk families to provide access to a medical home, health supervision and family support for children and pregnant women.)

Chief Patron: Wampler

Item 288 #2s

Health And Human Resources

FY 10-11

FY 11-12

Department Of Health

\$0

\$800,000 GF

Language:

Page 241, line 30, strike "\$13,667,793" and insert "\$14,467,793".

Page 241, line 36, strike "1,515,892" and insert "2,315,892".

Explanation:

(This amendment restores partial funding to the Comprehensive Health Investment Project (CHIP) of Virginia that was reduced in Chapter 874 of the 2010 Virginia Acts of Assembly. CHIP of Virginia is a statewide network of local public/private partnerships which provide registered nurses and community outreach workers to visit at-risk families to provide access to a medical home, health supervision and family support for children and pregnant women.)

Chief Patron: Miller, Y.

Item 288 #3s

Co-Patron(s): Blevins, Colgan, Edwards, Hanger,
Howell, Locke, Marsh, McEachin, Miller, Norment,
Puckett, Puller, Quayle, Saslaw, Wampler, Whipple

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Health	\$0	\$95,625	GF

Language:

Page 241, line 30, strike "\$13,667,793" and insert "\$13,763,418".

Page 244, line 31, strike "the first" and insert "each".

Explanation:

(This amendment provides \$95,625 GF the second year to continue funding for the Patient Advocate Foundation, a non-state agency included within the Department of Health's budget since 2005.)

Chief Patron: Whipple

Item 288 #4s

Health And Human Resources

FY 10-11

FY 11-12

Department Of Health

\$0

\$100,000 GF

Language:

Page 241, line 30, strike "\$13,667,793" and insert "\$13,767,793".

Page 244, after line 38,

"X. Out of this appropriation, \$100,000 the second year from the general fund shall be provided to Project Access of Northern Virginia."

Explanation:

(This amendment provides \$100,000 GF the second year for Project Access of Northern Virginia to improve access to pro-bono specialty health care for "safety net" patients.)

Chief Patron: Houck

Item 288 #5s

Health And Human Resources

Department Of Health

Language

Language:

Page 244, line 20, after "provided" insert:

"to the Statewide Sickle Cell Chapters of Virginia (SSCCV)"

Page 244, line 22, strike "department" and insert "SSCCV".

Explanation:

(This language clarifies that funding for grants to community-based sickle cell services from this allocation shall be provided through the Statewide Sickle Cell Chapters of Virginia as originally intended.)

Chief Patron: Howell

Item 288 #6s

Health And Human Resources

Department Of Health

Language

Language:

Page 242, line 46, after "funds." insert:

"Consideration of funding shall be given to organizations that are not free clinics who distribute pharmaceutical products to low-income Virginians through the services of volunteer pharmacists."

Explanation:

(This language amendment requires the Virginia Association of Free Clinics to consider providing funding to NOVA Scripts Central, Inc. or other similar organizations that provide access to pharmacy services for low-income, uninsured Virginians.)

Chief Patron: Howell

Item 288 #7s

Health And Human Resources

FY 10-11

FY 11-12

Department Of Health

\$0

\$650,000 GF

Language:

Page 241, line 30, strike "\$13,667,793" and insert "\$14,317,793".

Page 244, after line 38, insert:

"X. Out of this appropriation, \$650,000 the second year shall be provided to Food and Friends for the purpose of preparing and delivering specialized meals and groceries in conjunction with nutrition counseling to men, women and children with life changing illnesses. This funding shall be matched with local public and private resources."

Explanation:

(This amendment provides \$650,000 the second year from the general fund to Food and Friends to provide food and nutrition counseling to individuals with life changing illnesses. Language requires matching resources.)

Health And Human Resources

Department Of Health

Language

Language:

Page 245, after line 25, insert "A."

Page 245, after line 27, insert:

"B. The Commissioner shall work with the Director of the Department of Environmental Quality to review opportunities to expand the reuse of wastewater with the goal of reducing nutrient pollution of the surface waters of the Commonwealth. The review shall include the establishment of an appropriate committee of stakeholders to assist in identifying potential opportunities. The review shall include an examination of the practices in other states that have developed policies and programs to reduce surface water discharges by way of beneficial reuse of wastewater. The commissioner shall report the recommendations to the Governor and General Assembly by October, 2011."

Explanation:

(This amendment adds language to require the Commissioner of Health to work with the Director of the Department of Environmental Quality to review reuse of wastewater, thereby reducing nutrient pollution in Virginia. A report on the review is due by October, 2011.)

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$109,675	GF
Services	\$0	\$203,681	NGF

Language:

Page 247, line 6, strike "\$144,862,002" and insert "\$145,175,358".

Page 249, after line 5, insert:

"M. The Department of Medical Assistance Services shall have the authority to amend the Title XIX State Plan of Medical Assistance Services, the Virginia Plan for Title XXI of the Social Security Act and the Family Access to Medical Insurance Security Plan (FAMIS) MOMS waiver to include coverage of pregnant women who are lawfully residing and currently not eligible for FAMIS coverage until they have lived in the United States for five years. The department shall have the authority to promulgate emergency regulations to implement this change effective July 1, 2011."

Explanation:

(This amendment provides funding the second year to include coverage of pregnant women who are lawfully residing and currently not eligible for FAMIS coverage until they have lived in the United States for five years. Federal reauthorization of the Children's Health Insurance Program allows states to offer coverage for this population. It is expected that this change will improve birth outcomes and reduce the cost of indigent and uncompensated care by providing prenatal, labor and delivery services to this population. This a recommendation of the Joint Commission on Health Care.)

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$4,011,331	GF
Services	\$0	\$7,451,864	NGF

Language:

Page 247, line 6, strike "\$144,862,002" and insert "\$156,325,197".

Page 249, after line 5, insert:

"M. Effective July 1, 2011, the Department of Medical Assistance Services shall amend the Family Access to Medical Insurance Security (FAMIS) Plan to provide coverage for individuals under the age of 19 when such individuals have family incomes at or below 225 percent of the federal poverty level and who meet all other eligibility criteria as provided for in Title 32.1, Chapter 13, Code of Virginia."

Explanation:

(This amendment provides funding to expand health care services under FAMIS for children under 19 years of age up to 225 percent of poverty. Currently, eligibility is limited to 200 percent of poverty. It is anticipated that this eligibility expansion will cover 6,000 new children in FAMIS.)

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$140,000	GF
Services	\$0	\$280,000	NGF

Language:

Page 247, line 6, strike "\$144,862,002" and insert "\$145,282,002".

Page 249, after line 5, insert:

"M. The Department of Medical Assistance Services shall have the authority to amend the Title XIX State Plan of Medical Assistance Services, the Virginia Plan for Title XXI of the Social Security Act and the Family Access to Medical Insurance Security Plan (FAMIS) to include coverage of children up to age 19 who are lawfully residing and currently not eligible for FAMIS coverage until they have lived in the United States for five years. The department shall have the authority to promulgate emergency regulations to implement this change effective July 1, 2010."

Explanation:

(This amendment provides funding the second year to include coverage of children who are lawfully residing and currently not eligible for FAMIS coverage until they have lived in the United States for five years.)

Chief Patron: Locke

Item 296 #4s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 248, strike lines 17 through 23 and re-letter the remaining paragraphs.

Explanation:

(This amendment restores funding for podiatry services under the FAMIS program. The proposed amendments to the budget do not include funding to restore this service which was scheduled for elimination on July 1, 2011. A separate amendment to Item 297 (Medicaid Program Services) deletes the elimination of funding for podiatry services for all Medicaid recipients.)

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$782,842	GF
Services	\$0	\$782,842	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,245,782,921".

Page 268, after line 55, insert:

"YYYY. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to include coverage of pregnant women who are lawfully residing in the United States and who are otherwise eligible for Medicaid services, pursuant to Section 214 of the Children's Health Insurance Program Reauthorization Act of 2009. DMAS shall have the authority to promulgate emergency regulations to implement this change effective July 1, 2011.

Explanation:

(This amendment adds \$782,842 GF and \$782,842 NGF from federal Medicaid matching fund to provide coverage to pregnant women who are legal immigrants and who are otherwise eligible for Medicaid. Federal reauthorization of the Children's Health Insurance Program allows states to offer Medicaid coverage for this population. Medicaid already covers the labor and delivery costs for this population as an emergency service which can be expensive, especially if there are complications due to the lack of prenatal care. This coverage may result in the avoidance of these additional Medicaid costs. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Locke

Item 297 #2s

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$487,500	GF
Services	\$0	\$487,500	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,245,192,237".

Page 261, strike lines 51 through 58.

Explanation:

(This amendment restores funding for podiatry services under the Medicaid program. The proposed amendments to the budget do not include funding to restore this service which was scheduled for elimination on July 1, 2011. A separate amendment to Item 296 (FAMIS) deletes the elimination of funding for podiatry services to low-income children and pregnant women.)

Chief Patron: Reynolds

Item 297 #3s

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$2,657,377	GF
Services	\$0	\$2,657,377	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,249,531,991".

Page 261, line 48 after "Waiver" insert:

"and adult day health services."

Explanation:

(This amendment exempts adult day health services provided under Medicaid Home and Community Based Waiver programs from reduction. Reimbursement rates for this service are slated to be reduced by 5 percent on July 1, 2011 without this additional funding.)

Chief Patron: Reynolds

Item 297 #4s

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$2,657,377	GF
Services	\$0	\$2,657,377	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,249,531,991".

Page 261, line 48 after "Waiver" insert:

"and adult day health services."

Explanation:

(This amendment exempts adult day health services provided under Medicaid Home and Community Based Waiver programs from reduction. Reimbursement rates for this service are slated to be reduced by 5 percent on July 1, 2011 without this additional funding.)

Chief Patron: Wampler

Item 297 #5s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 266, line 43, strike "July 1, 2011" and insert "January 1, 2012".

Explanation:

(This amendment delays by six months the statewide expansion of Medallion II (managed care) program included in the proposed amendments to the budget to allow for adequate provider networks to be secured and additional care management options become available.)

Chief Patron: Marsh

Item 297 #6s

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$625,306	GF
Services	\$0	\$625,306	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,245,467,849".

Page 263, strike lines 39 through 50 and re-letter the remaining paragraphs.

Explanation:

(This amendment strikes language and restores funding for environmental modifications and assistive technology services provided under Medicaid Home and Community-Based Waiver Services. Funding was reduced from \$5,000 to \$3,000 for each service during the 2010 Session.)

Chief Patron: Hanger

Item 297 #7s

Co-Patron(s): Barker, Edwards, Northam, Reynolds

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$15,942,427	GF
Services	\$0	\$15,942,427	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,276,102,091".

Page 259, line 12, after "2011" insert:

", 300 slots effective October 1, 2011, 300 slots effective January 1, 2012 and 300 slots effective April 1, 2012."

Explanation:

(This amendment provides funding for 900 new intellectual disability waiver slots to be phased-in during fiscal year 2012.)

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$39,200,231	GF
Services	\$0	\$39,200,231	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,322,617,699".

Page 258, strike lines 28 through 35.

Page 261, strike lines 46 through 50.

Page 266, strike lines 17 through 22.

Explanation:

(This amendment restores \$39.2 million GF and \$39.2 million NGF from federal Medicaid matching funds the second year for rates paid to providers of home and community-based Medicaid waiver services that was reduced by 5 percent in the introduced budget. In addition, funding is provided to restore the hours of respite care hours a caregiver of a waiver recipient can receive from 240 to 720 hours per year to prevent a reduction in services effective July 1, 2011. Finally, budget language giving the Governor the authority to make restoration based on the amount of enhanced federal funding the Commonwealth receives from a six-month extension of assistance is eliminated.)

Chief Patron: Whipple

Item 297 #9s

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$17,961,285	GF
Services	\$0	\$17,961,285	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,280,139,807".

Page 261, strike lines 46 through 50.

Explanation:

(This amendment restores \$18.0 million GF and \$18.0 million NGF from federal Medicaid matching funds for rates paid to providers home and community-based Medicaid waiver services that was reduced by 5 percent in the introduced budget beginning July 1, 2011.)

Chief Patron: Howell

Item 297 #10s

Co-Patron(s): Colgan, Hanger

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$10,518,842	GF
Services	\$0	\$10,518,842	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,265,254,921".

Page 268, strike lines 3 through 9, and insert:

"2. Effective July 1, 2011, the Department of Medical Assistance Services shall set the reimbursement rate for Intensive In-Home Services for Children and Adolescents and the assessment to \$65."

Explanation:

(This amendment provides funding to restore the rate paid to providers of intensive in-home services for children and adolescents at \$65, one-half the reduction that was adopted in February 2010. Intensive in-home services includes home-based mental health counseling interventions for children up to age 21 who are at risk of being moved into a higher cost out-of-home placement.)

Chief Patron: Howell

Item 297 #11s

Co-Patron(s): Colgan, Hanger

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 267, line 42, strike "an independent".

Page 267, strike lines 43 through 46.

Page 267, line 47, strike "provider. If the child is a member of".

Page 267, line 47, after "organization" insert:

"to provide an independent assessment and reevaluation of children who are in need of community mental health rehabilitative services and who are at risk of out of home placement."

Page 267, line 47, strike ", that" and insert "The managed care".

Explanation:

(This amendment modifies language included in the proposed amendment requiring all children to receive an assessment before receiving community-based mental health rehabilitative services. The amendment would require independent assessments for children who are members of managed care organizations only.)

Chief Patron: Hanger

Item 297 #12s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 267, strike lines 30 through 35.

Explanation:

(This language amendment removes language that proposed to implement care coordination services for individual receiving services in the Mental Retardation/Intellectual Disabilities (MR/ID) waiver program effective July 1, 2012. Under existing rules, services must be approved by the Department of Behavioral Health and Developmental Services and monitored regularly by a community services board case manager who is responsible for the coordination of care. No savings were assumed in the budget for the expansion of care coordination to the MR/ID waiver.)

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$76,000,000	GF
Services	\$0	\$69,000,000	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,389,217,237".

Page 250, after line 25, insert:

"3. Of this appropriation, \$7.1 million from the general fund the second year shall be provided to Virginia Commonwealth University Health System and University of Virginia Health System for indigent care costs that were reduced in the proposed budget."

Page 259, strike lines 13 through 23 and re-letter the remaining paragraphs.

Page 260, strike lines 2 through 15 and re-letter the remaining paragraphs.

Page 264, strike lines 13 through 55 and re-letter the remaining paragraphs.

Page 265, strike lines 1 through 14 and re-letter the remaining paragraphs.

Page 265, strike lines 33 through 54 and re-letter the remaining paragraphs.

Explanation:

(This amendment restores funding to restore reimbursement rates that otherwise will be reduced beginning on July 1, 2011. Specifically, the amendment restores \$7.1 million from the general fund for VCU and UVA health systems for indigent health care costs, \$0.5 million from the general fund for long-stay rehabilitation hospitals, \$37.6 million from the general fund for hospital inpatient, outpatient, and capital rates, \$13.8 million from the general fund for nursing home operating and capital rates, \$14.7 million from the general fund for physician services and \$2.3 million from the general fund for dental services rates. With the exception of funding for indigent health care costs, all of these general fund restorations are eligible for federal Medicaid matching funds.)

Chief Patron: Miller, Y.

Item 297 #14s

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$522,104	GF
Services	\$0	\$522,104	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,245,261,445".

Page 259, strike lines 13 through 23 and re-letter the remaining paragraphs.

Explanation:

(This amendment restores \$522,104 GF and \$522,104 NGF from federal Medicaid matching funds for long-stay rehabilitation hospitals. Lake Taylor Hospital in Norfolk is included in this category of hospitals in Virginia. Loss of this funding may require the hospital to curtail services to clients or close its doors to new patients.)

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$250,000	GF
Services	\$0	\$250,000	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,244,717,237".

Page 268, after line 55, insert:

"YYYY. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance governing Medicaid reimbursements for hospitals to provide an increase in Indirect Medical Education payments for non-state owned hospitals that do not meet the criteria to receive Medicaid payments pursuant to paragraph MMM. of this item, but who have Medicaid Neonatal Intensive Care Unit (NICU) utilization greater than 4,500 Medicaid NICU inpatient days using base year 2003 data, as reported to the Department as of March 1, 2005. Out of this appropriation, \$250,000 from the general fund and \$250,000 from nongeneral funds the second year shall be provided for this purpose. Such amendments to the State Plan shall become effective within 280 days or less from the enactment of this act."

Explanation:

(This amendment restores \$250,000 GF and \$250,000 NGF from federal Medicaid matching funds for INOVA Fairfax Hospital to address the high-volume of Medicaid patients it serves in its neo-natal intensive care unit. Funding for this additional payment was eliminated and re-directed to Children's Hospital of the King's Daughters during the 2010 Session.)

Chief Patron: Wampler

Item 297 #16s

Co-Patron(s): Puckett

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$100,000	GF
Services	\$0	\$100,000	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,244,417,237".

Page 268, after line 55, insert:

"YYYY. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance governing Medicaid reimbursements for hospitals to provide an increase in Indirect Medical Education payments consistent with 12 VAC 30-70-291 for hospitals that do not meet the criteria to receive Medicaid payments pursuant to paragraph MMM. of this item, or who have Medicaid Neonatal Intensive Care Unit (NICU) utilization greater than 4,500 Medicaid NICU inpatient days using base year 2003 data, as reported to the Department as of March 1, 2005. Out of this appropriation, \$100,000 from the general fund and \$100,000 from nongeneral funds the second year shall be provided for this purpose. Such amendments to the State Plan shall become effective within 280 days or less from the enactment of this act."

Explanation:

(This amendment restores \$100,000 GF and \$100,000 NGF from federal Medicaid matching funds for Johnson City Memorial Hospital to address the high-volume of Medicaid patients from Virginia that it serves in its neo-natal intensive care unit. Funding for this additional payment was eliminated and re-directed to Children's Hospital of the King's Daughters during the 2010 Session.)

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$4,077,810	GF
Services	\$0	\$4,077,810	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,252,372,857".

Page 268, after line 55, insert:

"YYYY. The Department of Medical Assistance Services shall amend the Individual and Family Developmental Disabilities Support (DD) Waiver to add 270 new slots effective July 1, 2011. The Department of Medical Assistance Services shall seek federal approval for necessary changes to the DD applications to add the additional slots."

Explanation:

(This amendment provides funding to add 270 new DD waiver slots to reduce the current waiting list of 1,080 individuals by 25 percent. No new DD waiver slots have been added since 2007. The introduced budget included funding to add 275 new MR/ID waiver slots in addition to the 250 already approved in the budget.)

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$13,800,000	GF
Services	\$0	\$13,800,000	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,271,817,237".

Page 260, strike lines 2 through 15 and re-letter the remaining paragraphs.

Explanation:

(This amendment restores general fund support for nursing homes to FY 2011 levels. The amendment removes language reducing nursing home operating rates and capital rates that were slated to take effect on July 1, 2011. It also eliminates an additional reduction in capital reimbursement rates included in the Governor's proposed amendments. Because this amendment holds nursing homes reimbursement rates harmless from further reductions in FY 2012, it also eliminates the additional \$5.0 million GF included in the Governor's proposed amendments.)

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$39,200,231	GF
Services	\$0	\$39,200,231	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,322,617,699".

Page 258, strike lines 28 through 35.

Page 261, strike lines 46 through 50.

Explanation:

(This amendment restores \$39.2 million GF and \$39.2 million NGF from federal Medicaid matching funds for rates paid to providers of home and community-based Medicaid waiver services that was reduced by 5 percent in the introduced budget beginning July 1, 2011. In addition, funding is provided to restore the hours of respite care hours a caregiver of a waiver recipient can receive from 240 to 720 hours per year to prevent a reduction in services beginning July 1, 2011.)

Chief Patron: Colgan

Item 297 #20s

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$1,985,800	GF
Services	\$0	\$1,985,800	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,248,188,837".

Page 260, strike lines 16 through 25.

Explanation:

(This amendment restores \$2.0 million GF and \$2.0 million NGF from federal Medicaid matching funds for providers of residential psychiatric facility services. The current budget includes a four percent reduction for these services beginning July 1, 2011.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 265, after line 14, insert:

"4. The Director of the Department of Medical Assistance Services shall work with the Dental Advisory Committee to identify the most appropriate services which would comply with any reductions in funding for the Smiles for Children program included in the current paragraph."

Explanation:

(This language amendment requires the Director of DMAS to work with Medicaid's dental profession to ensure that children continue to receive basic dental care services while reducing other services in order to meet any reduction in funding for dental services. The proposed budget includes a 4 percent reduction for dental services beginning July 1, 2011.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 267, line 41, after "Services" insert ", as necessary,".

Page 267, line 42, strike "an independent" and insert "that all".

Page 267, line 44, after "placement" insert":

"be electronically submitted to the Department or its designated agent, along with the electronic service authorization request information."

Page 267, line 44, strike "Independent assessment" and insert "Assessments".

Page 267, line 46, strike "who is not affiliated with the community mental health rehabilitative services".

Page 267, line 47, strike "provider".

Page 267, line 50, strike "and determined that the child is at risk of" and insert:

", and signed by a licensed professional, and subsequently approved for services."

Page 267, line 51, strike "out-of-home placement."

Explanation:

(This amendment modifies language included in the proposed budget requiring an independent assessment prior to the delivery of mental health services for children who are at risk of out-of-home placement. The proposed language removes the requirement that there be an independent assessment of the child's risk of out-of-home placement, but requires that a licensed mental health professional submit the assessment electronically and prior to the delivery of mental health services with the exception of case management.)

Chief Patron: Colgan

Item 297 #23s

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$2,253,605	GF
Services	\$0	\$2,253,605	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,248,724,447".

Page 266, strike lines 8 through 16 and re-letter the remaining paragraphs.

Explanation:

(This amendment adds funding and removes language that would have reduced the reimbursement rates for therapeutic day treatment services provided to children effective July 1, 2011.)

Chief Patron: Colgan

Item 297 #24s

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$21,238,946	GF
Services	\$0	\$21,238,946	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,286,695,129".

Page 258, strike lines 28 through 35.

Explanation:

(This amendment restores \$21.2 million GF and \$21.2 million NGF from federal Medicaid matching funds to restore the number of hours of respite care that can be provided to the caregiver of a waiver recipient from 240 to 720 hours per year. The introduced budget includes a reduction of respite care hours that can be provided beginning July 1, 2011.)

Chief Patron: Houck

Item 297 #25s

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$2,253,605	GF
Services	\$0	\$2,253,605	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,248,724,447".

Page 266, strike lines 8 through 16 and re-letter the remaining paragraphs.

Explanation:

(This amendment adds funding and removes language that would have reduced the reimbursement rates for therapeutic day treatment services provided to children effective July 1, 2011.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 268, after line 55, insert:

"YYYY. The Department of Medical Assistance Services shall implement a Health Home Program for Chronic Kidney Disease through a state plan amendment utilizing available funding included in the Patient Protection and Affordability Care Act of 2010. The Department shall report on the progress of the program to the Chairmen of the House Appropriations and Senate Finance Committees by November 30, 2011."

Explanation:

(This language amendment requires the Department of Medical Assistance Services to implement a specialized program to manage the chronic health care needs of individuals with kidney disease who are enrolled in Medicaid. Funding for the program is included in the federal health care reform enacted in March 2010.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 267, strike lines 41 through 53, and insert:

"OOOO. Effective July 1, 2011, the Department of Medical Assistance Services shall amend the State Plans under Title XIX and XXI of the Social Security Act to require an assessment and reevaluation of children who are in need of state plan community mental health rehabilitative services and who are at risk of out of home placement. Assessments and reevaluations shall be the responsibilities of the Community Services Board or Behavioral Health Authority serving the locality(ies). The assessments and reevaluations shall be a completed behavioral assessment of the child and the family and consider other health-related issues. If the child is a member of a Medicaid-contracted managed care organization (MCO), the assessment shall be communicated to the MCO. Intensive In-Home services for children and Therapeutic Day Treatment services for children and adolescents shall not be authorized for payment until the assessment is completed and a determination made that the child meets the criteria established by DMAS for receiving state plan community mental health rehabilitation services. The department shall have authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this act."

Explanation:

(This amendment replaces proposed budget language requiring an independent assessment of children's mental health services prior to services being authorized. This amendment designates community services boards (CSBs) as the responsible party for the assessment and reevaluation. CSBs are the single point of entry into the publicly-funded system of community services. Diagnostic evaluations as a CSB responsibility will insure that children and youth with behavioral conditions are assessed for a level of need for behavioral health services and that the children and families will be linked to providers of the family's choice who are able to deliver the level of services needed based upon the evaluation and DMAS criteria for those services.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 266, line 33, after "and services," insert

"with the exception of Mental Health and ID Targeted Case Management,".

Page 267, strike lines 10 through 23, and insert:

"e. In fulfillment of this item, the department, in conjunction with the Department of Behavioral Health and Developmental Services and the Community Services Boards, and in consultation with appropriate stakeholders, shall develop a blueprint for the development and implementation of a care coordination model(s) for individuals in need of behavioral health services not currently provided through managed care. The overall goal of the project will be to curb Medicaid expenditure growth in the long run without compromising access to behavioral health services for vulnerable populations.

The blueprint shall: (i) describe the steps for development and implementation of the program model(s) including funding, populations served, services provided, time frame for program implementation, and education of clients and providers; and (ii) include the following principles:

1. Improves value so that there is better access to care while improving equity.
2. Engages consumers as informed and responsible partners from enrollment to care delivery.
3. Provides consumer protections with respect to choice of providers and service plans.
4. Improves satisfaction among providers and provides technical assistance and incentives for quality improvement.
5. Improves satisfaction among consumers and involves consumers in governance and planning proposals and decisions.
6. Improves quality, recipient safety, health outcomes, and efficiency.
7. Develops direct linkages between acute and behavioral services in order to make it easier for consumers to obtain timely access to care and assure appropriate management of services for fragile individuals.
8. Builds upon current best practices in the delivery of behavioral health services.
9. Accounts for local circumstances and reflects familiarity with the community

where services are provided.

10. Develops steps to avoid involuntary treatment and prevent default placement in state hospitals.

11. Reduces and improves the interface of vulnerable populations with local law enforcement, courts, jails, and detention centers.

12. Supports the responsibilities defined in the Code of Virginia relating to Community Services Boards and Behavioral Health Authorities which includes but is not limited to: emergency services, pre-admission screening for involuntary detention, crisis stabilization, mandatory outpatient treatment, discharge planning for discharge from state facilities, and monitoring of individuals adjudicated not guilty by reason of insanity upon release to the community.

13. Assures that the department and the Department of Behavioral Health and Developmental Services (DBHDS) jointly shall set criteria for medical necessity for community mental health rehabilitation services.

14. Promotes availability of access to vital supports such as housing and supported employment funded through state and local funds.

15. Achieves cost savings through decreasing avoidable episodes of care and hospitalizations, improving adherence to medication regimens, and utilizing community alternatives to hospitalizations and institutionalization.

16. Simplifies the administration of acute psychiatric, community behavioral health services and primary care services for any coordinating entity, providers, and consumers.

17. While the State clearly needs to articulate desired outcomes and performance measures in the contract, the organization needs the flexibility to offer the full continuum of necessary services so that the consumer gets the right service, in the right setting at the right time.

18. Requires standardized data collection, outcome measures, and reports to track costs, utilization of services, and outcomes.

19. Provides actionable data and feedback to providers.

f. The department may seek the necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social Security Act to develop and implement a care coordination model for individuals in need of behavioral health services, with the exception of Mental Health Targeted Case management, not currently provided through managed care to be effective July 1, 2012. The department may consider innovative approaches such as provider sponsored managed care models as proven successful in states such as Kansas and Colorado. The model(s) shall build upon current local strengths, utilize existing data, maintain access to the publicly-funded community system and increase access, quality, positive health outcomes and

consumer satisfaction. This model may be applied to individuals on a mandatory basis. The department shall have authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this act.

Page 267, strike lines 30 through 35.

Explanation:

(This amendment modifies language included in the proposed budget related to the development and implementation of care coordination services for individuals in need of behavioral health services that are not receiving them through managed care organizations. The proposed replacement language requires the development of a blueprint in consultation with the Department of Behavioral Health and Developmental Services, the Virginia Association of Community Services Boards and other stakeholders. The blueprint shall include details on funding, populations served, services provided, time frame for program implementation, and education of clients and providers. In addition, the blueprint requires the inclusion of 19 principles for care coordination. The proposed language builds upon approaches that have been successful in moderating costs while assuring access and seamlessness of community mental health rehabilitation services and exploring their adaptations in Virginia. Also, it ensures that the models developed and implemented do not result in more expensive and less appropriate placements. Language that would implement care coordination for individuals receiving services in the Mental Retardation/Intellectual Disabilities (MR/ID) waiver is also eliminated in order to develop a plan for implementation.)

Chief Patron: Watkins

Item 297 #29s

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$2,657,377	GF
Services	\$0	\$2,657,377	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,249,531,991".

Page 261, line 48 after "Waiver" insert:

"and adult day health services."

Explanation:

(This amendment exempts adult day health services provided under Medicaid Home and Community Based Waiver programs from reduction. Reimbursement rates for this service are slated to be reduced by 5 percent on July 1, 2011 without this additional funding.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 268, after line 55, insert:

"YYYY. The Department of Medical Assistance Services shall develop a methodology for home and community based utilization and review audits in collaboration with the provider groups that participate in the service delivery of home and community based care including waiver programs by June 30, 2011. The methodology shall include the following: 1) any given audit shall cover no more than a six continuous month period unless evidence of fraud or abuse warrants an expanded audit period which shall then be documented for cause; 2) a sampling of providers regardless of the size, number of claims, location, or amount of annual Medicaid revenue; 3) reviews of individual providers shall be a random sample of no more than five percent of Medicaid records; 4) provisions that providers found in substantial compliance which is defined as conforming with regulations at least 80 percent of the time will not be subject to a retraction; 5) Medicaid records that demonstrate substantial compliance in documentation shall be considered compliant with regulation; 6) additional documentation from a supervisor that provides a plan of corrective action prior to the audit or provides legitimate reasons for difference between the care plan and services provided shall be considered compliant and will not be subject to retractions for non compliance with regulations; 7) retractions shall only be assessed when the provider is not in substantial compliance any such retraction shall be only for the unit(s) which were deemed not in compliance. If during the utilization and review audit there is found to be suspected fraud, abuse or neglect it shall be reported to the appropriate agency."

Explanation:

(This amendment requires the Department of Medical Assistance Services to develop a methodology for home and community based utilization and review audits in collaboration with provider groups. A recent JLARC interim report on Fraud and Error in Virginia's Medicaid Program found while reviewing these audits that an entire claim can be denied if records are erroneous, even if reasonable service was provided. Further the report stated the Department's claim review process may need to be improved. This budget language requires that in cases where clerical errors are the cause of retraction and not evidence of fraud and abuse, that these retractions

shall only be assessed when the provider or medical record is not in substantial compliance with regulations and that such retraction be only for the unit(s) deemed not in compliance.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 268, after line 55, insert:

"YYYY. The Department of Medical Assistance Services shall set the capitation rates paid for individuals who are dually eligible for Medicare and Medicaid services and enrolled in the Program for All-Inclusive Care for the Elderly (PACE) program in southwest Virginia at the same rate that is paid for enrollees in Northern Virginia."

Explanation:

(This amendment requires DMAS to set the capitation rate for individuals who are dually eligible for Medicaid and Medicare and enrolled in the PACE program to set the monthly rates paid in southwest Virginia at the same level as that which is paid in Northern Virginia to address the acuity of the health needs of individuals served in southwest Virginia. The rate paid in northern Virginia is more than 40 percent the monthly rate paid in southwest Virginia.)

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$9,484,061	\$12,693,228	GF
Services	\$14,858,974	\$12,693,228	NGF

Language:

Page 249, line 7, strike "\$6,897,802,196" and insert "\$6,922,145,231".

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,269,603,693".

Page 250, after line 25, insert:

"Out of this appropriation, \$9,481,061 the first year and \$12,693,228 the second year from the general fund and \$14,858,974 the first year and \$12,693,228 the second year from nongeneral funds shall be provided to the Univesrity of Virginia Health System."

Explanation:

(This amendment restores \$9.4 million the first year and \$12.7 million the second year from the general fund and \$14.9 million the first year and \$12.7 million the second year from nongeneral funds to replace funding for indigent health care costs at UVA Medical Center that has been reduced in recent budget actions.)

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	(\$2,000,000)	GF
Services	\$0	(\$2,000,000)	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,240,217,237".

Page 252, line 3, strike "appropriate exclusions for".

Page 252, strike line 4.

Page 252, line 5, strike "illnesses such as bi-polar disorders, schizophrenia, and depression; (iv)".

Page 252, line 7, strike "(v)" and insert "(iv)".

Page 252, line 9, strike "(vi)" and insert (v)".

Page 252, line 13, after the period, insert:

"The Department shall require that a generic drug be dispensed for the treatment of serious mental illnesses if it is chemically-equivalent to a brand name drug and more cost-effective."

Explanation:

(This amendment assumes Medicaid savings by making changes to the preferred drug list program. This amendment removes exclusions for medications used in the treatment of serious mental illnesses. Under current law, prescription drugs used in the treatment of mental illness are exempt from the preferred drug list program. This amendment applies the same principles for receiving prescription drugs under Medicaid's preferred drug list to non-Medicaid recipients by requiring that a generic drug be dispensed for a brand-name equivalent if it is chemically the same.)

Chief Patron: Governor McDonnell

Item 297 #34s

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$357,406	GF
Services	\$0	\$357,406	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,244,932,049".

Page 268, strike lines 53 through 55.

Explanation:

(This amendment eliminates a Medicaid rate reduction for therapeutic mental health services.

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	(\$415,751)	\$0	GF
Services	(\$616,145)	\$0	NGF

Language:

Page 249, line 7, strike "\$6,897,802,196" and insert "\$6,896,770,300".

Page 249, line 39, strike "\$99,663,148" and insert "\$90,410,493".

Page 249, line 40, strike "\$125,768,085" and insert "\$133,988,844".

Explanation:

(This amendment captures excess Medicaid appropriation for the Department of Behavioral Health and Developmental Services associated with the decertification of the Hancock Geriatric facility. In addition, numbers embedded in budget language are corrected to reflect the \$8,836,904 general fund supplanted with federal funds as a result of the federal six-month extension of FMAP.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 261, line 37, after "MMM." insert "1."

Page 261, line 37, after "July 1, 2010" insert "through June 30, 2011".

Page 261, line 42, after "the first year" strike "and".

Page 261, line 43, strike "\$2,700,000 total funds the second year".

Page 261, after line 45, insert:

"2. Effective July 1, 2011, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to eliminate additional Indirect Medical Education (IME) payments based on NICU utilization (described in 12 VAC 30-70-291.D)."

Page 266, line 27, after "Medicaid Services" insert "minus \$400,000".

Explanation:

(This amendment limits the funding increase for freestanding children's hospitals to \$2.0 million. The introduced budget included physician supplemental payments in the amount of \$1.2 million and an increase in special Indirect Medical Education payments for freestanding children's hospitals by \$800,000. Based on updated information, the physician supplemental payments are expected to generate \$4.3 million as opposed to the \$1.2 million in the introduced budget. Therefore, to limit the funding increase to \$2.0 million, this amendment eliminates the special IME payment of \$2.7 million and reduces the physician supplemental payments by \$400,000.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 268, after line 55, insert:

"YYYY. Effective January 1, 2012, the Department of Medical Assistance Services shall have the authority to amend the State Plan for Medical Assistance to convert the current cost-based reimbursement methodology for outpatient hospitals to an Enhanced Ambulatory Patient Group (EAPG) methodology. Reimbursement for laboratory services shall be included in the new outpatient hospital reimbursement methodology. The new EAPG reimbursement methodology shall be implemented in a budget neutral manner. The department shall have the authority to implement this action effective January 1, 2012, and promulgate regulations to become effective within 280 days or less from the enactment of this act."

Explanation:

(This amendment authorizes the Department of Medical Assistance Services to adopt a new prospective payment system for outpatient hospital services, similar to the current system for inpatient services. The current cost-based reimbursement system is antiquated and inefficient; whereas a prospective payment system will provide better incentives for hospitals.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 268, after line 55, insert:

"YYYY. Notwithstanding item 297 GG of this act, the department shall seek federal authority to move the family planning eligibility group from a demonstration waiver to the State Plan for Medicaid Assistance, effective April 2011. The department shall seek approval of coverage under this new state plan option for individuals with income up to 200 percent of the federal poverty level. For the purposes of this section, family planning services shall not cover payment for abortion services and no funds shall be used to perform, assist, encourage or make direct referrals for abortions. The department shall have authority to implement necessary changes upon federal approval and prior to the completion of any regulatory process undertaken in order to effect such change.

ZZZZ. Effective July 1, 2011, the Department of Medical Assistance Services (DMAS) shall have the authority to amend the State Plan for Medical Assistance to enroll and reimburse freestanding birthing centers. Provider qualifications for enrollment shall be determined by DMAS. Reimbursement shall be based on the Enhanced Ambulatory Patient Group methodology applied in a manner similar to the reimbursement methodology for Ambulatory Surgery Centers. The department shall have authority to implement necessary changes upon federal approval and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment authorizes the Department of Medical Assistance Services (DMAS) to move family planning services under the "Plan First" program (which covers men and women not eligible for full-Medicaid coverage) from a waiver to the State Plan for Medical Assistance. The federal Patient Protection and Affordable Care Act (P.L. 111-148) adds these optional services to Medicaid and will no longer allow Virginia to operate Plan First as a demonstration waiver. Therefore, DMAS must make any family planning services eligible under the state plan if they are to be continued. In addition, the same federal law requires states to reimburse freestanding birthing centers under Medicaid. It is anticipated that these new federal requirements will have a negligible impact on Medicaid expenditures.)

Chief Patron: Barker

Item 298 #1s

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance Services	\$0	\$100,000	GF

Language:

Page 269, line 1, strike "\$821,702" and insert "\$921,702".

Page 269, line 17, strike the second "225,000" and insert "325,000".

Explanation:

(This amendment provides additional funding for the Uninsured Medical Catastrophe Fund. This program provides financial assistance to uninsured persons who need treatment for a life-threatening illness or injury. This is a recommendation of the Joint Commission on Health Care.)

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Behavioral Health And Developmental Services	\$0	\$160,000	GF

Language:

Page 272, line 6, strike "\$43,441,383" and insert "\$43,601,383".

Page 274, after line 50, insert:

"P. Out of this appropriation, \$160,000 the second year from the general fund shall be used to develop and implement educational programs on substance abuse including training on addiction and prevention services for students attending pharmacy schools in the Commonwealth."

Explanation:

(This amendment provides funding to support the development, implementation or continuation of substance abuse prevention programs including education and training about substance abuse for pharmacy students at all four pharmacy schools in the Commonwealth. This recommendation comes from the Joint Subcommittee to Study Strategies and Models for Substance Abuse Prevention and Treatment.)

Health And Human Resources	FY 10-11	FY 11-12	
Grants To Localities	\$0	\$75,000	GF

Language:

Page 275, line 8, strike "\$303,624,510" and insert "\$303,699,510".

Page 277, after line 31, insert:

"W. Out of this appropriation, \$75,000 the second year from the general fund shall be provided to Commonwealth Autism Service, Inc."

Explanation:

(This amendment provides \$75,000 the second year from the general fund to Commonwealth Autism Service, Inc. to support the implementation of a College Model for young adults with Asperger's Syndrome. The funding will support the hiring of a project coordinator to help students with Asperger's Syndrome successfully attend and complete college. The College Model is a partnership with the Department of Rehabilitative Services, J. Sargent Reynolds Community College, Great Aspirations Scholarship Program, and the United Methodist Family Services.)

Chief Patron: Barker

Item 305 #2s

Health And Human Resources

FY 10-11

FY 11-12

Grants To Localities

\$0

\$1,000,000 GF

Language:

Page 275, line 8, strike "\$303,624,510" and insert "\$304,624,510".

Page 277, after line 32, insert:

"Out of this appropriation, \$1,000,000 the second year from the general fund shall be used to operate crisis stabilization services at Northern Virginia Mental Health Institute and for start-up costs for the new Crisis Stabilization Center in Northern Virginia."

Explanation:

(This amendment provides \$1.0 million GF the second year for additional crisis stabilization services in Northern Virginia.)

Chief Patron: Hanger

Item 305 #3s

Health And Human Resources

FY 10-11

FY 11-12

Grants To Localities

\$0

\$2,400,000 GF

Language:

Page 275, line 8, strike "\$303,624,510" and insert "\$306,024,510".

Explanation:

(This amendment provides \$2.4 million GF the second year to expand statewide prevention programming for substance abuse services. This is a recommendation of the Joint Subcommittee to Study Strategies and Models for Substance Abuse Prevention and Treatment.)

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Rehabilitative Services	\$194,931	\$194,931	GF

Language:

Page 282, line 41, strike "\$90,412,140" and insert "\$90,607,071".

Page 282, line 41, strike "\$90,251,955" and insert "\$90,446,886".

Page 283, line 15, strike the first "3,188,638" and insert "3,383,569".

Page 283, line 15, strike the second "3,188,638" and insert "3,383,569".

Explanation:

(This amendment adds \$194,931 to the general fund each year to restore funding for brain injury services that was reduced in Chapter 874 of the 2010 Virginia Acts of Assembly. Funding will be used to provide core safety net services for persons with brain injuries such as, case management, transitional day programs and resource coordination. Lack of access to these services significantly increases the level of disability and mortality, as well as health care costs from increased hospitalization, pharmacological interventions, medical equipment, and long-term care.)

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Rehabilitative Services	\$546,854	\$546,854	GF

Language:

Page 282, line 41, strike "\$90,412,140" and insert "\$90,958,994".

Page 282, line 41, strike "\$90,251,955" and insert "\$90,798,809".

Page 283, line 15, strike the first "3,188,638" and insert "3,735,492".

Page 283, line 15, strike the second "3,188,638" and insert "3,735,492".

Explanation:

(This amendment adds \$546,854 to the general fund each year to restore \$194,931 from the general fund that was reduced in Chapter 874 of the 2010 Virginia Acts of Assembly and to expand services for individuals with brain injury. Funding will be used to provide core safety net services for persons with brain injuries such as, case management, transitional day programs and resource coordination. Lack of access to these services significantly increases the level of disability and mortality, as well as health care costs from increased hospitalization, pharmacological interventions, medical equipment, and long-term care.)

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Rehabilitative Services	\$128,000	\$192,000	GF

Language:

Page 282, line 41, strike "\$90,412,140" and insert "\$90,540,140".

Page 282, line 41, strike "\$90,251,955" and insert "\$90,443,955".

Explanation:

(This amendment provides \$128,000 the first year and \$192,000 the second year from the general fund to the Long Term Employment Support Services (LTESS) program to restore reductions contained in the introduced budget for this program. Combined with reductions made in Chapter 874 of the 2010 Virginia Acts of Assembly, these reductions represent a cumulative loss in funding of 21 percent and the loss of 500 jobs for people with disabilities. This program provides critical employment support services for working Virginians with disabilities who are served through community-based Employment Service Organizations.)

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Rehabilitative Services	\$71,000	\$106,000	GF

Language:

Page 282, line 41, strike "\$90,412,140" and insert "\$90,483,140".

Page 282, line 41, strike "\$90,251,955" and insert "\$90,357,955".

Explanation:

(This amendment provides \$71,000 the first year and \$106,000 the second year from the general fund to the Extended Employment Services (EES) program to restore reductions contained in the introduced budget for this program. Combined with reductions made in Chapter 874 of the 2010 Virginia Acts of Assembly, these reductions represent a cumulative loss in funding of 21 percent. This program provides critical employment support services for Virginians with disabilities who are not ready for positions in the competitive sector of the job market and support individuals employed in a facility-based setting, who otherwise would require at-home assistance.)

Chief Patron: Hanger

Item 320 #5s

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Rehabilitative Services	\$350,020	\$1,981,101	GF

Language:

Page 282, line 41, strike "\$90,412,140" and insert "\$90,762,160".

Page 282, line 41, strike "\$90,251,955" and insert "\$92,233,056".

Explanation:

(This amendment provides \$350,020 the first year and \$1,981,101 the second year from the general fund to the Long Term Employment Support Services (LTESS) program to restore reductions contained in the introduced budget for this program and made in Chapter 874 of the 2010 Virginia Acts of Assembly. These reductions represent a cumulative loss in funding of 21 percent . This program provides critical employment support services for working Virginians with disabilities who are served through community-based Employment Service Organizations. Funds would be allocated based on recommendations from an established Steering Committee.)

Chief Patron: Whipple

Item 320 #6s

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Rehabilitative Services	\$0	\$466,866	GF

Language:

Page 282, line 41, strike "\$90,251,955" and insert "\$90,718,821".

Page 283, line 3, strike "4,227,672" and insert "4,694,538".

Explanation:

(This amendment provides \$466,866 from the general fund the second year to restore funding to the Centers for Independent Living that was reduced in Chapter 874 of the 2010 Virginia Acts of Assembly.)

Chief Patron: Hanger

Item 320 #7s

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Rehabilitative Services	\$0	\$1,500,000	GF

Language:

Page 282, line 41, strike "\$90,251,955" and insert "\$91,751,955".

Explanation:

(This amendment provides \$1.5 million the second year from the general fund for employment services for vocational rehabilitation consumers. This funding is necessary for the Department of Rehabilitative Services (DRS) to continue to serve 32,000 Virginians with disabilities, including an additional 6,000 Virginians who have become eligible for services during the past year largely due to the downturn in the economy. Without the additional general fund amount, DRS will have to create a waiting list for consumers in need of services.

Chief Patron: Miller, Y.

Item 320 #8s

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Rehabilitative Services	\$0	\$475,000	GF

Language:

Page 282, line 41, strike "\$90,251,955" and insert "\$90,726,955".

Explanation:

(This amendment adds \$475,000 GF the second year for the PAS or personal attendant services program. Funding will allow 25 people with disabilities to prepare for work on a daily basis. These individuals are not eligible for Medicaid services and would otherwise not have access to these services.)

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Social Services	\$637,500	\$637,500	NGF

Language:

Page 287, line 3, strike "\$311,941,213" and insert "\$312,578,713".

Page 287, line 3, strike "\$285,486,181" and insert "\$286,123,681".

Page 289, after line 21, insert:

"P. Out of this appropriation, \$637,500 the first year and \$637,500 the second year from the Temporary Assistance to Needy Families (TANF) block grant shall be provided to Centers for Employment and Training to promote self-sufficiency."

Explanation:

(This amendment restores \$637,500 the second year from federal Temporary Assistance to Needy Families (TANF) block grant funds for the Centers for Employment and Training, which were eliminated in fiscal year 2010. Funding for these centers will provide job training for low-income citizens.)

Health And Human Resources

Department Of Social Services

Language

Language:

Page 289, after line 21, insert:

"P. The Commissioner shall establish a reasonable, automatic adjustment for inflation by increasing the TANF cash assistance grant for eligible recipients. This provision shall apply only in fiscal years following a fiscal year in which salary increases are provided for state employees."

Explanation:

(This amendment adds language to require the Commissioner of Social Services to provide federal Temporary Assistance to Needy Families (TANF) funds for a cost-of-living increase in TANF cash assistance payments beginning in the fiscal year following a fiscal year in which a salary increase has been provided to state employees. The typical payment for a parent with two children would increase to \$320 per month. TANF payments have been increased only two times since 1974. Currently a family of three receives benefit payments that are less than one-fourth of the federal poverty income level.)

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Social Services	\$2,805,096	\$2,994,273	GF
	\$3,976,710	\$4,308,103	NGF

Language:

Page 289, line 24, strike "\$377,631,808" and insert "\$384,413,614".

Page 289, line 24, strike "\$377,076,442" and insert "\$384,378,818".

Explanation:

(This amendment restores \$2.8 million the first year and \$3.0 million the second year from the general fund and \$4.0 million the first year and \$4.3 million the second year in matching federal funds to local social services departments that was reduced in Chapter 874 of the 2010 Acts of Assembly, to meet the increased demand for public assistance programs due to the economic recession. This funding will assist local agencies in meeting the existing caseload requirements for the Supplemental Nutrition Assistance Program (SNAP, formerly Food Stamps), Temporary Assistance to Needy Families (TANF), Medicaid and FAMIS, and other public assistance programs.)

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Social Services	\$2,805,096	\$2,994,273	GF
	\$3,976,710	\$4,308,103	NGF

Language:

Page 289, line 24, strike "\$377,631,808" and insert "\$384,413,614".

Page 289, line 24, strike "\$377,076,442" and insert "\$384,378,818".

Explanation:

(This amendment restores \$2.8 million the first year and \$3.0 million the second year from the general fund and \$4.0 million the first year and \$4.3 million the second year in matching federal funds to local social services departments that was reduced in Chapter 874 of the 2010 Acts of Assembly, to meet the increased demand for public assistance programs due to the economic recession. This funding will assist local agencies in meeting the existing caseload requirements for the Supplemental Nutrition Assistance Program (SNAP, formerly Food Stamps), Temporary Assistance to Needy Families (TANF), Medicaid and FAMIS, and other public assistance programs.)

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Social Services	\$0	\$2,000,000	GF

Language:

Page 291, line 5, strike "\$37,702,004" and insert "\$39,702,004".

Page 292, after line 31, insert:

"H. Out of this appropriation, \$1,000,000 from the general fund the second year shall be provided for chore and companion services to provide home-based protective services in order to allow elderly or disabled individuals to continue to live in their own homes.

I. Out of this appropriation, \$1,000,000 from the general fund the second year shall be provided for other purchased services for emergency protective services in adult protective and child protective services cases."

Explanation:

(This amendment restores \$2.0 million GF the second year for two services provided through local Departments of Social Services -- chore and companion services for elderly and disabled individuals and other purchased services for adult and child protective services. These funds were reduced in the current budget.)

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Social Services	\$0	\$10,000	GF

Language:

Page 294, line 10, strike "\$30,663,448" and insert "\$30,673,448".

Page 295, after line 47,insert:

"H. Out of this appropriation, \$10,000 the second year from the general fund shall be provided to the Parent Leadership Training Institute to improve child outcomes through parental involvement."

Explanation:

(This amendment provides funding to the Parent Leadership Training Institute to facilitate increased parent-child interactions and improve child outcomes. Funding was eliminated in recent years.)

Chief Patron: Howell

Item 333 #2s

Co-Patron(s): Barker, Colgan, Hanger, Houck, Marsden, Marsh, McEachin, Miller, J., Petersen, Puller, Reynolds, Saslaw, Ticer, Wagner, Whipple

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Social Services	\$0	\$2,003,799	GF

Language:

Page 294, line 10, strike "\$30,663,448" and insert "\$32,667,247".

Page 294, line 46, strike "570,000" and insert "2,573,799".

Explanation:

(This amendment restores \$2.0 million the second year from the general fund to Healthy Families Virginia. Funding for this program has been reduced by 41 percent in the second year of the biennium. The additional funding is needed to maintain the program at fiscal year 2010 levels. Without the funding 1,000 children will lose access to these services. Since 2010, three of the 38 Healthy Families sites across Virginia have closed due to funding cuts.)

Chief Patron: Houck

Item 333 #3s

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Social Services	\$0	\$225,000	GF

Language:

Page 294, line 10, strike "\$30,663,448" and insert "\$30,888,448".

Page 295, line 6, strike the second "1,275,000" and insert "1,500,000".

Explanation:

(This amendment restores \$225,000 the second year from the general fund to the Virginia Early Childhood Foundation, which was reduced in Chapter 874 of the 2010 Virginia Acts of Assembly. This would restore funding for the Foundation back to the base level of \$1.5 million each year provided in the 2008-10 biennium. The funds are matched with local and private resources and are necessary for the Foundation to leverage its current grant opportunities.)

Chief Patron: Puckett

Item 333 #4s

Co-Patron(s): Barker, Blevins, Colgan, Deeds, Edwards, Hanger, Herring, Houck, Howell, Locke, Lucas, Marsden, Marsh, McEachin, Miller, Norment, Northam, Petersen, Puller, Quayle, Reynolds, Saslaw, Stosch, Ticer, Wampler, Watkins, Whipple

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Social Services	\$0	\$1,100,000	GF
	\$0	\$1,100,000	NGF

Language:

Page 294, line 10, strike "\$30,663,448" and insert "\$32,863,448".

Page 294, line 29, after "year", insert "and \$1,100,000 the second year".

Page 294, line 30, after "grant", insert "and \$1,100,000 the second year from the general fund".

Explanation:

(This amendment provides an additional \$2.2 million the second year for community action agencies. The amendment restores \$1.1 million in federal Temporary Assistance to Needy Families (TANF) block grant funds which were reduced in fiscal year 2010 due to the need to redirect TANF funding to meet increased caseload for TANF assistance. It also adds \$1.1 million in general fund amounts.)

Chief Patron: Colgan

Item 333 #5s

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Social Services	\$0	\$100,000	GF

Language:

Page 294, line 10, strike "\$30,663,448" and insert "\$30,763,448".

Page 295, after line 47, insert:

"H. Out of this appropriation, \$100,000 from the general fund the second year shall be provided to Birmingham Green Adult Care Residence Inc. for the cost of providing services to individuals with limited financial resources and high levels of need."

Explanation:

(This amendment provides funding for Birmingham Green Adult Care Residence for the cost of treating low-income individuals with acute health and long-term care needs.)

Chief Patron: Governor McDonnell

Item 341 #1s

Health And Human Resources
Department For The Blind And
Vision Impaired

FY 10-11
\$0

FY 11-12
\$120,163 GF

Language:

Page 299, line 41, strike "\$900,831" and insert "\$1,020,994".

Explanation:

(This amendment transfers money used to fund radio reading services for the blind provided by Virginia Voice from Secretary of Education to the Department of Blind and Vision Impaired.)

Chief Patron: Quayle

Item 350 #1s

Natural Resources

Chippokes Plantation Farm
Foundation

FY 10-11

\$45,089

FY 11-12

\$45,089 GF

Language:

Page 303, line 38, strike "\$184,181" and insert "\$229,270".

Page 303, line 38, strike "\$184,181" and insert "\$229,270".

Explanation:

(This amendment provides additional funding to restore the Foundations funding to the 2008-2010 biennial level in order to cover necessary maintenance expenses of Chippokes Plantation.)

Chief Patron: Houck

Item 351 #1s

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 305, line 42, strike "\$14,000,000" and insert "the entire amount".

Explanation:

(This amendment provides that the entire \$32,789,700 deposit to the Water Quality Improvement Fund be transferred to the Natural Resources Commitment Fund, which is devoted to priority agricultural best management practices. The introduced budget had proposed only \$14.0 million of the deposit be devoted to agricultural best management practices and the remaining funds were proposed to be used for other nonpoint source water quality projects.)

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 305, after line 48, insert:

“M. Out of the amounts provided for the Agricultural Best Management Practices Cost Share program, the Department of Conservation and Recreation shall provide an additional incentive payment of \$10 per acre for the planting of harvestable cover crop if the crop is used for the production of biofuels in Virginia.”

Explanation:

(This amendment authorizes the Department of Conservation and Recreation to pay an incentive of \$10 per acre from the agricultural cost share fund for any winter cover crop that is used for the production of biofuels in Virginia, providing not only an environmental benefit but also an economic benefit to farmers that choose to participate. The Virginia Department of Conservation and Recreation (DCR) offers a program for winter cover crops, which provide an environmental benefit by reducing nutrient loading to waters and waterways. This amendment is intended to be included within the Virginia Agricultural Best Management Practice Cost-Share Program (VACS) that is administered by the Virginia Department of Conservation and Recreation (DCR) through local Soil and Water Conservation Districts (SWCD) to improve water quality in the state's streams.)

Natural Resources	FY 10-11	FY 11-12	
Department Of Conservation And Recreation	\$0	\$2,807,875	GF

Language:

Page 304, line 3, strike "\$62,595,053" and insert "\$65,402,928".

Page 304, line 12, strike the second "\$3,487,091" and insert "\$6,294,966."

Explanation:

(This amendment increases essential soil and water conservation district operations funding to \$124,000 per district for 47 districts. Soil and Water Conservation Districts are the essential player at the local level to implement nonpoint source programs to help accomplish water goals established by the General Assembly and the Administration. To meet the requirements of the Chesapeake Bay and Southern Rivers Total Maximum Daily Loads (TMDL), districts must have adequate resources to educate, plan, design and implement nonpoint source pollution control programs. Districts have proven to be the most cost-effective means of accomplishing these water quality goals. Across the state districts have lost 20 FTE positions over the past two years due to reduced funding available from the state and local governments. From 1997 to 2007, each of the 47 districts received \$78,000 annually from the state to support staff, rent, computer services, communications, etc. It was increased to \$83,000 in 2008 and subsequently reduced to the current level of \$64,250. The Virginia Soil and Water Conservation Board has studied this issue and determined that district funding should be at a minimal level of \$124,000 per year to be able to adequately address required workloads.)

Natural Resources	FY 10-11	FY 11-12	
Department Of Conservation And Recreation	\$0	\$2,807,875	GF

Language:

Page 304, line 3, strike "\$62,595,053" and insert "\$65,402,928".

Page 304, line 12, strike the second "\$3,487,091" and insert "\$6,294,966."

Explanation:

(This amendment increases essential soil and water conservation district operations funding to \$124,000 per district for 47 districts. Soil and Water Conservation Districts are the essential player at the local level to implement nonpoint source programs to help accomplish water goals established by the General Assembly and the Administration. To meet the requirements of the Chesapeake Bay and Southern Rivers Total Maximum Daily Loads (TMDL), districts must have adequate resources to educate, plan, design and implement nonpoint source pollution control programs. Districts have proven to be the most cost-effective means of accomplishing these water quality goals. Across the state districts have lost 20 FTE positions over the past two years due to reduced funding available from the state and local governments. From 1997 to 2007, each of the 47 districts received \$78,000 annually from the state to support staff, rent, computer services, communications, etc. It was increased to \$83,000 in 2008 and subsequently reduced to the current level of \$64,250. The Virginia Soil and Water Conservation Board has studied this issue and determined that district funding should be at a minimal level of \$124,000 per year to be able to adequately address required workloads.)

Chief Patron: Hanger

Item 351 #5s

Natural Resources

FY 10-11

FY 11-12

Department Of Conservation And
Recreation

\$0

\$943,650 GF

Language:

Page 304, line 3, strike "\$62,595,053" and insert "\$63,538,703".

Explanation:

(This amendment provides funding to maintain and bring Mill Creek South River Dam in Augusta County up to current standards. The estimated cost of the project is \$3,364,200, of which it is proposed that 65 percent is to be paid from federal funds from a USDA-NRCS grant, 25 percent from the state and 10 percent from the County.)

Chief Patron: Quayle

Item 351 #6s

Natural Resources

FY 10-11

FY 11-12

Department Of Conservation And
Recreation

\$0

\$311,777 NGF

Language:

Page 304, line 3, strike "\$62,595,053" and insert "\$62,906,830".

Page 305, line 27, after "year" insert "and \$311,777 the second year".

Explanation:

(This amendment provides the second year appropriation of nongeneral funds for the Chesapeake Bay Restoration Fund pursuant to the recommendation of the Chesapeake Bay Restoration Fund Advisory Committee. The source of the nongeneral funds is from the sale of the "Friends of the Chesapeake" license plates.)

Chief Patron: Whipple

Item 351 #7s

Natural Resources	FY 10-11	FY 11-12	
Department Of Conservation And Recreation	\$0 0.00	\$906,000 5.00	GF FTE

Language:

Page 304, line 3, strike "\$62,595,053" and insert "\$63,501,053".

Page 304, line 10, strike "\$3,178,567" and insert "\$4,084,567".

Explanation:

(This amendment provides funding and five FTE positions for Natural Heritage Preservation and Management to address emergency needs of the Natural Heritage Program. These positions include three Conservation Officers and two Natural Area Stewards to protect and manage critical needs of the State Natural Area Preserve System.)

Chief Patron: Deeds

Item 351 #8s

Co-Patron(s): Hanger

Natural Resources

FY 10-11

FY 11-12

Department Of Conservation And
Recreation

\$0

\$20,000 GF

Language:

Page 304, line 3, strike "\$62,595,053" and insert "\$62,615,053".

Explanation:

(This amendment provides funding for the Rivanna River Basin Commission to support activities related to Phase II of the Chesapeake Bay TMDL Watershed Implementation Plan.)

Chief Patron: Edwards

Item 352 #1s

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 307, after line 14, insert:

"F. The Virginia Recreational Facilities Authority shall provide a status report to the Governor and the General Assembly no later than December 1, 2011 regarding the continued utilization and management of the Authority's property. The report shall include an update on implementation of the Authority's management plan, financial condition and attainment of goals as specified in House Document No. 17 (2010) and shall include recommendations for future operation of Virginia's Explore Park."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Whipple

Item 352 #2s

Natural Resources	FY 10-11	FY 11-12	
Department Of Conservation And Recreation	\$0 0.00	\$700,000 10.00	GF FTE

Language:

Page 305, line 50, strike "\$54,942,744" and insert "\$55,642,744".

Page 306, line 6, strike "\$31,477,219" and insert "\$32,177,219."

Explanation:

(This amendment restores \$200,000 in the second year for State Park visitor centers that was reduced in the introduced budget as well as an additional \$500,000 and ten FTE positions in the second year that have been cut in prior budgets. This funding and positions are necessary to help address record State Park visitation and provided needed maintenance support.)

Chief Patron: Hanger

Item 352 #3s

Natural Resources	FY 10-11	FY 11-12	
Department Of Conservation And Recreation	\$0 0.00	\$920,000 8.00	GF FTE

Language:

Page 305, line 50, strike "\$54,942,744" and insert "\$55,862,744".

Page 306, line 6, strike "\$31,477,219" and insert "\$32,397,219".

Explanation:

(This amendment provides funding and staff to open two new state parks. The land for these parks has been acquired by DCR and the General Assembly has previously provided funding for capital construction. Out of this amount, \$600,000 and five FTE positions are for Powhatan State Park, which is currently under development and will be ready to open in the second quarter of FY 2012. High Bridge State Park is ready to open as soon as staffing is available. Much of the former railroad bed that makes up the park has already been converted to a hiking trail and is already available for public access, but with out any management or maintenance support.)

Chief Patron: Puckett

Item 352 #4s

Co-Patron(s): Wampler

Natural Resources

	FY 10-11	FY 11-12	
Department Of Conservation And Recreation	\$250,000	\$250,000	GF

Language:

Page 305, line 50, strike "\$52,978,165" and insert "\$53,228,165".

Page 305, line 50, strike "\$54,942,744" and insert "\$55,192,744".

Explanation:

(This amendment provides funding each year for the Southwest Regional Recreation Authority for operational funding and administrative costs for the Spearhead Trails to proceed in the development of ATV and other multi-use trails in Southwest Virginia.)

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 310, after line 15, insert:

“3. Out of the amounts of this appropriation, the Department of Environmental Quality shall use an amount not to exceed \$3,000,000 from the Water Quality Improvement Fund to conduct the James River chlorophyll study pursuant to the approved Virginia Chesapeake Bay TMDL Phase I Watershed Implementation Plan. This amount shall be used solely for contractual support for (a) water quality monitoring and analysis in an amount not to exceed \$1,000,000 and (b) computer modeling in an amount not to exceed \$2,000,000. No portion of this funding may be used for administrative costs of the Department.”

Explanation:

(The U.S. Environmental Protection Agency asserts in its final Chesapeake Bay TMDL that “absent significant reductions from other pollution sources [beyond those specified in the Virginia Watershed Implementation Plan], it is estimated that every significant municipal and industrial wastewater treatment facility in the river basin (39 facilities) would have to install nutrient removal technologies at or below the limit of technology levels.” This would require estimated additional expenditures of between \$0.5 billion and \$1.0 billion to meet the James River’s unique Site-Specific Numeric Chlorophyll-a Criteria, according to the Virginia Watershed Implementation Plan. In light of new water quality data, additional scientific research, and the opportunity to improve the existing computer modeling, the Virginia Watershed Implementation Plan provides for a technical study designed to ensure the best science and regulatory approaches are used prior to determining whether to impose such additional expenditures. This amendment provides the resources to conduct this study and may result in substantial savings to the Water Quality Improvement Fund.)

Natural Resources	FY 10-11	FY 11-12	
Department Of Environmental Quality	\$0	\$100,383,715	GF

Language:

Page 309, line 34, strike "\$57,373,759" and insert "\$157,757,474".

Page 310, line 7, after "year" insert "and \$100,383,715 the second year".

Explanation:

(This amendment provides funding in the second year for commitments the Commonwealth has previously made for the state share of biological nutrient removal technologies at publicly owned wastewater treatment plants, which are already under construction. The Department of Environmental Quality has signed grant agreements to reimburse local governments and regional authorities for the state's share of the costs of these upgrades necessary to meet water quality goals. The amount of funding is based on DEQ's most recent schedule of when projects will be completed and qualify for state reimbursement.)

Chief Patron: Houck

Item 363 #1s

Natural Resources

FY 10-11

FY 11-12

Department Of Historic Resources

\$0

\$1,550 GF

Language:

Page 312, line 9, strike "\$4,508,593" and insert "\$4,510,143".

Explanation:

(This amendment provides funding for the care of 310 confederate graves identified at Fredericksburg Cemetery. Companion legislation will be introduced to add these graves to the list of confederate graves eligible for state funding in Section 10.1-2211, Code of Virginia.)

Chief Patron: Quayle

Item 363 #2s

Natural Resources

FY 10-11

FY 11-12

Department Of Historic Resources

\$0

\$2,035 GF

Language:

Page 312, line 9, strike "\$4,508,593" and insert "\$4,510,628".

Explanation:

(This amendment provides funding for the care of 407 confederate graves identified at Portsmouth Cedar Grove Cemetery. Companion legislation will be introduced to add these graves to the list of confederate graves eligible for state funding in Section 10.1-2211, Code of Virginia.)

Chief Patron: Quayle

Item 363 #3s

Natural Resources

FY 10-11

FY 11-12

Department Of Historic Resources

\$0

\$105,000 GF

Language:

Page 312, line 9, strike "\$4,508,593" and insert "\$4,613,593".

Explanation:

(This amendment provides funding to the Southampton County Historical Society to match a federal T-21 grant of \$420,000 for a walking a driving tour of the path of the 1831 Nat Turner Insurrection and completion of renovation of the Rebecca Vaughan House.)

Chief Patron: Reynolds

Item 379 #1s

Public Safety	FY 10-11	FY 11-12	
Department Of Corrections	\$0	\$14,000,000	GF
	0.00	200.00	FTE

Language:

Page 322, line 48, strike "\$827,716,927" and insert "\$841,716,927".

Explanation:

(This amendment provides \$10,000,000 and 200 positions the second year to open the first two of the four housing units at the new adult medium security correctional facility in Grayson County.)

Public Safety	FY 10-11	FY 11-12	
Department Of Corrections	\$0	\$150,000	NGF

Language:

Page 322, line 48, strike "\$827,716,927" and insert "\$827,866,927".

Page 325, after line 33, insert:

"P. Included in the appropriation for this item is \$150,000 the second year from nongeneral funds for a culinary arts program in which inmates are trained to operate food service activities serving agency staff and the general public. The source of the funds shall be revenues generated by the program. Any revenues so generated by the program shall not be subject to § 4-2.02 of this act and shall be used by the agency for the costs of operating the program."

Explanation:

(This amendment provides a nongeneral fund appropriation for the Department of Corrections to use in operating a culinary arts program in which inmates are trained to operate food service activities serving agency staff and the general public. The source of the funds will be the revenue generated by the program.)

Chief Patron: Wampler

Item 379 #2s

Public Safety	FY 10-11	FY 11-12	
Department Of Corrections	\$0	\$14,000,000	GF
	0.00	200.00	FTE

Language:

Page 322, line 48, strike "\$827,716,927" and insert "\$841,716,927".

Explanation:

(This amendment provides \$10,000,000 and 200 positions the second year to open the first two of the four housing units at the new adult medium security correctional facility in Grayson County.)

Chief Patron: Lucas

Item 380 #1s

Public Safety	FY 10-11	FY 11-12	
Department Of Corrections	\$1,221,831	\$1,221,831	GF

Language:

Page 325, line 35, strike "\$81,223,262" and insert "\$82,445,093".

Page 325, line 35, strike "\$80,949,774" and insert "\$82,171,605".

Page 327, strike lines 2-4.

Explanation:

(This amendment provides \$1,221,831 from the general fund each year to restore funding for payments in lieu of taxes which the Department of Corrections previously paid to localities in which state correctional facilities are located. The amendment also eliminates the provision that exempts the department from payment of service charges levied in lieu of taxes by any county, city, or town.)

Public Safety	FY 10-11	FY 11-12	
Department Of Corrections	\$0	\$47,273	GF

Language:

Page 325, line 35, strike "\$80,949,774" and insert "\$80,997,047".

Page 327, following line 33, insert:

"N. Included in the appropriation for this item is \$47,273 the second year from the general fund for the estimated net increase in the operating costs of adult correctional centers resulting from the enactment of Senate Bill 1018 by the 2011 Session of the General Assembly. This amount shall be paid into the Corrections Special Reserve Fund, established in accordance with Section 30-19.1:4, Code of Virginia."

Explanation:

(This amendment provides \$47,273 the second year from the general fund for the estimated fiscal impact of two new prison beds which would be required to be added as a result of the adoption of Senate Bill 1018, which increases the mandatory minimum term of incarceration, from one year to 20 years, for offenders involved in illegal auto races that result in the death of another person. This amendment is contingent upon final passage of Senate Bill 1018 by the 2011 General Assembly.)

Public Safety	FY 10-11	FY 11-12	
Department Of Corrections	\$0	\$50,000	GF

Language:

Page 325, line 35, strike "\$80,949,774" and insert "\$80,999,774".

Page 327, following line 33, insert:

"N. Included in the appropriation for this item is \$50,000 the second year from the general fund for the estimated net increase in the operating costs of adult correctional centers resulting from the enactment of Senate Bill 904 by the 2011 Session of the General Assembly. This amount shall be paid into the Corrections Special Reserve Fund, established in accordance with Section 30-19.1:4, Code of Virginia."

Explanation:

(This amendment provides \$50,000 the second year from the general fund to address the estimated fiscal impact of Senate Bill 904, which expands the list of offenses that may be counted as prior convictions for purposes of enhancing the penalty for assault of a family or household member. This amendment is contingent upon final passage of Senate Bill 904 by the 2011 General Assembly.)

Public Safety	FY 10-11	FY 11-12	
Department Of Corrections	\$0	\$75,543	GF

Language:

Page 325, line 35, strike "\$80,949,774" and insert "\$81,025,317".

Page 327, following line 33, insert:

"N. Included in the appropriation for this item is \$75,543 the second year from the general fund for the estimated net increase in the operating costs of adult correctional centers resulting from the enactment of Senate Bill 772 by the 2011 Session of the General Assembly. This amount shall be paid into the Corrections Special Reserve Fund, established in accordance with Section 30-19.1:4, Code of Virginia."

Explanation:

(This amendment provides \$75,543 the second year from the general fund to address the estimated corrections bedspace impact of Senate Bill 772, which makes assault or assault and battery of a fire marshal or deputy or assistant fire marshal who has police powers subject to the same penalties that apply when the victim is a law enforcement officer, correctional officer, firefighter, emergency medical services provider, or judge. This amendment is contingent upon final passage of Senate Bill 772 by the 2011 General Assembly.)

Chief Patron: Petersen

Item 380 #5s

Public Safety	FY 10-11	FY 11-12	
Department Of Corrections	\$0	\$325,940	GF
	0.00	1.00	FTE

Language:

Page 325, line 35, strike "\$80,949,774" and insert "\$81,275,714".

Explanation:

(This amendment transfers \$325,940 from the general fund and one position the second year from the Virginia Parole Board, to eliminate the Parole Board as a separate agency and to convert the Parole Board members into part-time positions. A companion amendment to Item 416 eliminates all funding and positions from the Parole Board, thereby resulting in a net savings of \$350,000 from the general fund the second year and the elimination of two positions.)

Chief Patron: Howell

Item 384 #1s

Co-Patron(s): Marsh, Norment

Public Safety	FY 10-11	FY 11-12	
Department Of Criminal Justice Services	\$0	\$300,000	GF

Language:

Page 328, line 40, strike "\$76,738,415" and insert "\$77,038,415".

Page 331, following line 19, insert:

"J. Included in this appropriation is \$300,000 the second year from the general fund for the Department of Criminal Justice Services to contract with the Virginia Center for Policing Innovation to provide statewide law enforcement training consistent with the recommendations of the Virginia State Crime Commission in the use of in-person and photo lineups."

Explanation:

(This amendment provides \$300,000 the second year from the general fund for law enforcement training in the use of in-person and photo lineups as recommended by the Virginia State Crime Commission.)

Chief Patron: Howell

Item 384 #2s

Co-Patron(s): Marsh, Norment

Public Safety	FY 10-11	FY 11-12	
Department Of Criminal Justice Services	\$0	\$153,500	GF

Language:

Page 328, line 40, strike "\$76,738,415" and insert "\$76,891,915".

Page 331, following line 19, insert:

"J. Included in this appropriation is \$153,500 the second year from the general fund for the Department of Criminal Justice Services to contract with the Virginia Center for Policing Innovation to provide training for Virginia law enforcement officers consistent with the recommendations of the Virginia State Crime Commission to provide law enforcement pursuit driver training."

Explanation:

(This amendment provides \$153,500 the second year from the general fund for law enforcement pursuit driver training as recommended by the Virginia State Crime Commission.)

Chief Patron: Miller, J.

Item 384 #3s

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 329, following line 40, insert:

"e. The Board of Criminal Justice Services may approve a new criminal justice academy for the City of Hampton, to be supported with local funds, subject to the approval of a written agreement or memorandum of understanding by and between the City Council of Hampton and the Board of Directors of the Hampton Roads Criminal Justice Training Academy."

Explanation:

(This amendment permits the Board of Criminal Justice Services to authorize a new criminal justice training academy for the City of Hampton. No state funds are to be provided for the operation of this new academy.)

Chief Patron: Howell

Item 384 #4s

Public Safety

FY 10-11

FY 11-12

Department Of Criminal Justice
Services

\$0

\$100,000 GF

Language:

Page 328, line 40, strike "\$76,738,415" and insert "\$76,838,415".

Page 331, following line 19, insert:

"J. Included in this appropriation is \$100,000 the second year from the general fund for the Drive to Work program."

Explanation:

(This amendment provides \$100,000 the second year from the general fund for the Drive to Work program, a Virginia nonprofit, tax-exempt corporation which assists lower-income and previously incarcerated persons to restore their driving privileges so they can drive to work and keep a job.)

Chief Patron: Howell

Item 386 #1s

Co-Patron(s): Barker, Blevins, Hanger, Herring, Locke,
Lucas, Marsden, Marsh, Miller, J., Northam, Petersen,
Puller, Quayle, Reynolds, Ticer, Whipple

Public Safety	FY 10-11	FY 11-12	
Department Of Criminal Justice Services	\$0	\$27,600,000	GF

Language:

Page 331, line 28, strike "\$160,012,837" and insert "\$187,612,837".

Page 331, line 36, strike "160,012,837" and insert "187,612,837".

Explanation:

(This amendment provides \$27,600,000 the second year from the general fund to fully fund state aid to localities with police departments, pursuant to House Bill 599 of the 1979 General Assembly.)

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 331, line 34, after "(HB 599) insert:

", except that, in accordance with the requirements of Section 15.2-1302, Code of Virginia, such funds shall also be distributed to a city without a qualifying police force that was created by the consolidation of a city and a county subsequent to July 1, 2011, pursuant to the provisions of Chapter 35 (Section 15.2-3500 et seq.) of the Code of Virginia".

Page 331, line 38, after "FY 2010." insert:

"The amount to be distributed to such a city created by consolidation shall equal the sum distributed to the city during the year prior to the effective date of the consolidation, as adjusted in proportion to the increase or decrease in the total amount distributed to all localities during the applicable year."

Explanation:

(This amendment provides for the distribution of state aid to localities with police departments to the new City of Alleghany Highlands or to other cities without qualifying police forces that are created by consolidation after July 1, 2011.)

Chief Patron: Miller, J.

Item 399 #1s

Co-Patron(s): Houck, Howell, Locke, Lucas, Norment

Public Safety	FY 10-11	FY 11-12	
Department Of Juvenile Justice	\$0	\$5,000,000	GF

Language:

Page 337, line 24, strike "\$47,188,620" and insert "\$52,188,620".

Page 338, line 9, strike "10,915,139" and insert "15,915,139".

Explanation:

(This amendment restores \$5,000,000 the second year from the general fund for local juvenile programs under the Virginia Juvenile Community Crime Control Act program.)

Public Safety

Department Of Juvenile Justice

Language

Language:

Page 338, line 11, after "Code of Virginia." insert:

"Notwithstanding Section 16.1-309.6 of the Code of Virginia, localities participating in this program and contributing through their local match an amount of local funds which is greater than they receive from the Commonwealth under this program are authorized, but not required, to provide a contribution greater than the state general fund contribution. In no case shall their local match be less than their state share."

Explanation:

(This amendment authorizes localities participating in the Virginia Juvenile Community Crime Control Act (VJCCCA) program to reduce their local match to an amount equal to, but not less than, the state allocation for this program.)

Public Safety

Department Of Juvenile Justice

Language

Language:

Page 339, following line 45, insert:

"D. The Department of Juvenile Justice shall prepare a report on the future of the juvenile correctional centers, including a determination of the appropriate number and configuration of secure state facilities required to manage the projected state-responsible juvenile population, in tandem with options for providing transitional and reentry services on a regional basis at selected local and/or regional juvenile detention facilities. In preparing this report, the department shall consult with the Department of Education, the Virginia Council on Juvenile Detention, court services unit directors, the Virginia Municipal League, the Virginia Association of Counties, juvenile and domestic relations district judges, advocacy organizations, and the Virginia Prisoner and Juvenile Offender Re-entry Council, on the development of a plan to close one state juvenile correctional center and reinvest the resulting savings in regional transitional and reentry programs at selected local and/or regional detention facilities, with state financial assistance to support security services provided directly by the detention facility security staff and with comprehensive programming provided on a contractual basis by private for-profit or nonprofit providers, based on best practices, and other options as appropriate. A report on this initiative shall be provided to the Virginia Prisoner and Juvenile Offender Re-entry Council, the Secretary of Public Safety, and the Chairmen of the Senate Finance and House Appropriations Committee by September 15, 2011."

Explanation:

(This amendment provides for a study of closing one more state-operated juvenile correctional center in conjunction with expanding reentry programs in selected regional or local juvenile detention facilities.)

Chief Patron: Vogel

Item 408 #1s

Public Safety

FY 10-11

FY 11-12

Department Of State Police

\$0

\$185,000 GF

Language:

Page 343, line 9, strike "\$212,708,179" and insert "\$212,893,179".

Explanation:

(This amendment provides \$185,000 the second year from the general fund to provide the Northern Virginia pay differential for sworn officers assigned to work stations in State Police Division 2, including Areas 5, 12, 13, 14, 15, and 16.)

Chief Patron: Governor McDonnell

Item 408 #1g

Public Safety

FY 10-11

FY 11-12

Department Of State Police

\$0

\$2,988,795 GF

Language:

Page 343, line 9, strike "\$212,708,179" and insert "\$215,696,974".

Page 343, line 18, strike "\$122,405,151" and insert "\$125,393,946".

Explanation:

(This amendment provides funding to support overtime for state troopers in lieu of compensatory leave. Funding trooper overtime allows the deployment of more troopers to patrol Virginia's roadways.)

Chief Patron: Miller, J.

Item 408 #2s

Public Safety

Department Of State Police

FY 10-11

\$0

FY 11-12

\$150,000 GF

Language:

Page 343, line 9, strike "\$212,708,179" and insert "\$212,858,179".

Explanation:

(This amendment provides \$150,000 the second year from the general fund for the State Police witness protection program.)

Chief Patron: Houck

Item 408 #3s

Public Safety

FY 10-11

FY 11-12

Department Of State Police

\$0

(\$1,045,375) NGF

Language:

Page 343, line 9, strike "\$212,708,179" and insert "\$211,662,804".

Explanation:

(This amendment removes \$1,045,375 in nongeneral funds the second year from the State Police med-flight program. A companion amendment to Item 281 adds these funds to the Emergency Medical Services program in the Department of Health.)

Chief Patron: Quayle

Item 408 #4s

Public Safety

FY 10-11

FY 11-12

Department Of State Police

\$0

\$6,000,000 GF

Language:

Page 343, line 9, strike "\$212,708,179" and insert "\$218,708,179".

Explanation:

(This amendment provides \$6,000,000 the second year from the general fund to pay overtime for State Troopers working between 40 and 43 hours per week.)

Chief Patron: Stosch

Item 413 #1s

Public Safety	FY 10-11	FY 11-12	
Department Of Veterans Services	\$0	\$402,403	GF

Language:

Page 346, line 38, strike "\$5,753,032" and insert "\$6,155,435".

Explanation:

(This amendment provides \$402,403 from the general fund the second year to fully fund the regional benefits services offices of the Department of Veterans Services. This funding will enable the agency to fill seven vacant positions.)

Chief Patron: Petersen

Item 416 #1s

Public Safety	FY 10-11	FY 11-12	
Virginia Parole Board	\$0	(\$675,940)	GF
	0.00	-3.00	FTE

Language:

Page 348, line 5, strike "\$675,940" and insert "\$0".

Page 348, strike lines 4 through 21.

Explanation:

(This amendment eliminates the Virginia Parole Board as a separate agency. A companion amendment to Item 380 transfers two positions and related funding to the Department of Corrections, for a net savings of \$350,000 from the general fund and one position the second year

Technology

Virginia Information Technologies
Agency

Language

Language:

Page 354, line 18, strike " and General Assembly" and insert:

"Executive Department agencies and institutions may enter into additional Statements of Work with CGI pursuant to § 2.2.4 of the Enterprise Applications Master Services Agreement for services related to such Agreement, which may include, but not be limited to, services supporting projects in the five towers of enterprise-level endeavors (financial management, human resource management, supply chain management, administrative management, and applications development and management)."

Explanation:

(This amendment allows Executive Department agencies and institutions to contract for additional services related to the existing master services agreement.)

Transportation

Secretary Of Transportation

Language

Language:

Page 377,

Following Line 48, insert

"11. From the amounts allocated to the Commonwealth by the Federal Highway Administration for Congestion Mitigation and Air Quality, the Commonwealth Transportation Board shall allocate up to \$1,500,000 in the second year to fulfill the intent of Senate Joint Resolution 59 as adopted by the 2006 General Assembly. These amounts shall be dedicated to such purpose regardless of any additional funding provided to assist impacted localities in addressing the recommendations of the 2005 Base Realignment and Closure Commission."

Explanation:

(This amendment directs the Commonwealth Transportation Board to utilize up to \$1.5 million of the federal congestion mitigation and air quality improvement funds (CMAQ) available in the second year to assess transit improvements in the Route 1 corridor that could be implemented to help offset increased congestion in that region pursuant to a joint resolution adopted by the 2006 General Assembly.)

Chief Patron: Houck

Item 441 #1s

Transportation

Department Of Motor Vehicles

Language

Language:

Page 381,
Following Line 3, inset

"F. The Commissioner, Department of Motor Vehicles, shall take no action that prohibits localities of the Commonwealth operating DMV Select Offices as of January 1, 2010 from continuing to provide these services except at the determination of the local governing body."

Explanation:

(This amendment prohibits the Department from taking actions that reduce the number of DMV Select Offices that were in effect as of January 1, 2010 except at the determination of the local government.)

Chief Patron: Saslaw

Item 447 #1s

Co-Patron(s): Barker, Whipple

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 383,
Following Line 39, insert

"E. All Commonwealth Mass Transit Funds appropriated for Financial Assistance for Public Transportation shall be used only for public transportation purposes outlined in § 58.1-638.4.b. through g.5. or as otherwise set out in this item."

Explanation:

(This amendment prohibits the transfer or expenditure of Commonwealth Mass Transit Funds for purposes other than public transportation purposes identified in the Code of Virginia.)

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 383, line 33, strike "Rail".

Page 383, line 34, after "Virginia." insert:

"Notwithstanding any other provision of law, funds allocated to Metro under this program may be disbursed by the Department of Rail and Public Transportation directly to Metro or to any other transportation entity that has an agreement to provide funding to Metro as deemed appropriate by the Department. In appointing the Virginia members of the board of directors of the Washington Metropolitan Area Transit Authority (WMATA), the Northern Virginia Transportation Commission shall include the Secretary of Transportation or his designee as a principal member on the WMATA board of directors."

Explanation:

(This amendment authorizes the Department of Rail and Public Transportation to make payments directly to the Washington Area Metropolitan Transit Authority or other eligible entities. It also requires the Northern Virginia Transportation Commission to appoint the Secretary of Transportation or his designee to the Board of Directors of the Washington Metropolitan Area Transit Authority.)

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 383,
Following Line 39, insert

"E. From the amounts appropriated for Congestion Management Programs, there is hereby provided \$400,000 in the second year for development of a Hampton Roads Fast Ferry demonstration project plan in coordination with Hampton Roads Transit. In developing this plan, Hampton Roads Transit shall assess the potential for designating a high speed ferry corridor within the Hampton Roads region with intermodal service to current transit properties operated by Hampton Roads Transit including, but not limited to, the Norfolk passenger light rail service."

Explanation:

(This amendment dedicates funding for the development of Hampton Roads Fast Ferry demonstration project to provide passenger ferry service throughout Hampton Roads.)

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 384,
Following Line 19, insert

"F. Prior to July 1, 2011 the Director, Department of Rail and Public Transportation, and CSX Transportation shall develop a plan for reducing the length of time materials subject to regulation under Title 49 *CFR* Part 174 *et. Seq.* are stored within rail yards, depots, sidings, and other facilities or properties located in Spotsylvania County or the City of Fredericksburg.

2. Not later than July 1, 2012, CSX shall limit the storage of materials subject to regulation under Title 49 *CFR* Part 174 *et. Seq.* located in Spotsylvania County or the City of Fredericksburg to not more than eight hours in any location or forfeit eligibility for receiving any state funding authorized for Financial Assistance for Rail Programs, except those funds authorized by Item 436 of this Act.

Explanation:

(This amendment requires CSX to limit the amount of time that hazardous or explosive materials can be stored on rail properties to no longer than eight hours or forfeit eligibility for funding under the Commonwealth from receiving state Rail Enhancement Program Funds after July 1, 2012.)

Transportation	FY 10-11	FY 11-12	
Department Of Rail And Public Transportation	\$0	\$152,000	GF

Language:

Page 383, line 40, strike "\$51,187,000" and insert "\$51,339,000".

Page 384, line 14, strike "E." and insert

"E. a."

Page 384, following line 19, insert

"b. Out of the amounts appropriated in Item 446 is included \$152,000 from the general fund in the second year to Valley Metro for the operation of a one year ridership demonstration project of this service."

Explanation:

(This amendment provides operating funding for a demonstration project providing bus connection between Roanoke and the daily Northeast Corridor passenger rail service originating in Lynchburg.)

Transportation

Department Of Transportation

Language

Language:

Page 387,

Following Line 22, insert

"J. From the identified general fund amounts of \$34,700,000 required to be deposited to the Transportation Trust Fund pursuant to Chapter 896 of the 2007 Acts of Assembly is up to \$8,000,000 in the first year for the replacement of two bridges with posted weight limits on Genito Road at the Swift Creek Reservoir."

Explanation:

(This amendment provides up to \$8 million in funding from the statutorily required general fund deposit of \$34.7 million in fiscal year 2011 for the replacement of two bridges on Genito Road at the Swift Creek Reservoir in Chesterfield County.)

Transportation

Department Of Transportation

Language

Language:

Page 386, strike lines 27 through 31.

Page 86, line 32, strike "B" and insert "A".

Page 386, line 37, strike "C" and insert "B".

Page 386, line 40, strike "D" and insert "C".

Page 386, line 47, strike "E" and insert "D".

Page 386, line 52, strike "F" and insert "E".

Page 387, line 2, strike "G" and insert "F".

Page 387, line 17, strike "H" and insert "G".

Page 387, line 20, strike "I" and insert "H".

Explanation:

(This amendment removes a reference to the funding level of the revenue sharing program, allowing the Code of Virginia to direct the program's funding level.)

Chief Patron: Houck

Item 452 #2s

Transportation

Department Of Transportation

Language

Language:

Page 387,

Following Line 22, insert

"J. From the identified general fund amounts of \$34,700,000 required to be deposited to the Transportation Trust Fund pursuant to Chapter 896 of the 2007 Acts of Assembly is \$12,500 in the first year to fund up to four markers on State Route 522 and up to six markers on State Route 622 identifying the names of certain tributaries of Lake Anna."

Explanation:

(This is a companion amendment to Senate Bill 952 and serves to improve public safety by providing appropriate funding to place identification markers on eight bridges over certain tributaries of Lake Anna.)

Chief Patron: Governor McDonnell

Item 462 #1g

Transportation

Virginia Port Authority

Language

Language:

Page 395, line 50, after "407-17513." insert:

"Such bonds may also be used for the purpose of constructing warehouses at the Newport News Marine Terminal."

Explanation:

(This amendment authorizes the Virginia Port Authority to use proceeds from the planned July 2011 issuance of Commonwealth Port Fund bonds for the construction of warehouses at the Newport News Marine Terminal.)

Chief Patron: Hanger

Item 468 #1s

Central Appropriations

FY 10-11

FY 11-12

Central Appropriations

\$0

\$2,000,000 GF

Language:

Page 401, line 20, strike "\$88,359,200" and insert "\$90,359,200".

Page 402, after line 5, insert:

"D. Out of this appropriation, \$2,000,000 the second year from the general fund shall be provided to the Virginia Foundation for Healthy Youth to be used for tobacco use and obesity prevention activities."

Explanation:

(This amendment restores \$2.0 million GF the second year to the Virginia Foundation for Healthy Youth for prevention activities. The role of the Foundation is to reduce tobacco use and obesity among children. The Foundation's budget was reduced in the current budget and it was directed to expand its mission to address childhood obesity, affecting the Foundation's ability to address both of these issues.)

Chief Patron: Reynolds

Item 469 #1s

Central Appropriations

FY 10-11

FY 11-12

Central Appropriations

\$0

\$44,591,985 GF

Language:

Page 402, line 7, strike "\$27,327,805" and insert "\$17,264,180".

Page 410, line 14, strike "three" and insert "five".

Explanation:

(This amendment provides \$44.6 million GF the second year to increase the July 1, 2011 salary increase for state employees from 3 percent to 5 percent.)

Central Appropriations	FY 10-11	FY 11-12	
Central Appropriations	\$0	\$25,754,867	GF

Language:

Page 402, line 7, strike "\$27,327,805" and insert "\$1,572,938".

Page 405, line 11, after "below:" insert:

"The rates listed in the table below for fiscal year 2012 shall be effective as of July 10, 2011. For the first two paydays of fiscal year 2012, the rates shall be as follows; 2.08 percent for Regular VRS, 7.73 percent for SPORS, 5.07 percent for VaLORS, and 28.65 percent for JRS."

Page 406, line 13, strike "\$135,467,080" and insert "\$171,303,238".

Page 410, line 6, strike "July 1" and insert "July 10".

Page 410, line 14, strike "on July 1" and insert "effective July 10".

Page 410, line 25, strike "\$32,991,493" and insert "\$7,236,626".

Page 410, line 30, strike "\$18,201,242" and insert "\$4,357,289".

Explanation:

(This amendment makes technical corrections to assumptions included in the introduced budget bill for a) the three percent salary increase, b) the five percent employee contribution, and c) the increase in employer contributions for state employees. Specifically, this amendment sets the effective date for all of these actions to the beginning of the August 1, 2011, pay period, which is July 10, 2011, and appropriately accounts for the lag of fourth quarter retirement payments to the Virginia Retirement System consistent with language in Chapter 874. This amendment, along with companion amendments to § 3-1.01 and to the front page of the budget bill, result in a combined \$3.8 million decrease in general fund resources.)

Chief Patron: Reynolds

Item 469 #2s

Central Appropriations

FY 10-11

FY 11-12

Central Appropriations

\$0

\$14,471,676 GF

Language:

Page 402, line 7, strike "\$27,327,805" and insert "\$12,856,129".

Page 411, following line 9, insert:

"V. All locally-elected constitutional officers and their employees shall receive a one-time bonus payment equal to three percent of base pay on July 1, 2011.

Explanation:

(This amendment provides \$14.5 million GF the second year to provide a 3 percent bonus for constitutional officers and their employees on July 1, 2011 .)

Central Appropriations	FY 10-11	FY 11-12	
Central Appropriations	\$0	(\$5,266,510)	GF

Language:

Page 402, line 7, strike "\$27,327,805" and insert "\$32,594,315".

Page 411, after line 9, insert:

"V. The Director, Department of Planning and Budget shall withhold and transfer to this item, amounts estimated at \$5,266,510 the second year, from the general fund and various nongeneral fund appropriations of state agencies representing savings associated with the freeze on new hires in Executive Department agencies. The Secretary of Finance shall establish the procedures to be used in determining the amounts to be reverted from impacted agencies."

Explanation:

(This amendment reflects savings resulting from a hiring freeze for Executive branch agencies.)

Chief Patron: Reynolds

Item 469 #3s

Central Appropriations

FY 10-11

FY 11-12

Central Appropriations

\$0

\$4,900,000 GF

Language:

Page 402, line 7, strike "\$27,327,805" and insert "\$22,427,805".

Page 411, following line 9, insert:

"V. Employees of state-supported local social services offices shall receive a five percent increase in base salary and associated benefits on July 1, 2011.

Explanation:

(This amendment provides \$4.9 million GF to provide a 5 percent increase in base pay for local social services employees on July 1, 2011 .)

Chief Patron: Watkins

Item 469 #4s

Central Appropriations

FY 10-11

FY 11-12

Central Appropriations

\$0

\$50,000,000 GF

Language:

Page 402, line 7, strike "\$27,327,805" and insert "\$22,672,195".

Explanation:

(This amendment provides \$50.0 million GF the second year to prepay a portion of the \$621 million of employer contribution rates deferred for the 2010-12 biennium.)

Chief Patron: Deeds

Item 469 #5s

Central Appropriations

FY 10-11

FY 11-12

Central Appropriations

\$0

\$471,000 GF

\$0

\$33,000 NGF

Language:

Page 402, line 7, strike "\$27,327,805" and insert "\$26,823,805".

Explanation:

(This amendment provides \$471,000 GF and \$33,000 NGF the second year to cover the cost of including conservation officers in the Virginia Law Officers Retirement System (VALORS), contingent on the passage of SB 1233.)

Chief Patron: Hanger

Item 473 #1s

Central Appropriations

Central Appropriations

Language

Language:

Page 415, line 13, after "state" insert "executive branch".

Explanation:

(This amendment clarifies that the authority of the Director, Department of Planning and Budget to withhold and transfer amounts appropriated for membership dues is limited to executive branch agencies and institutions of higher education.)

Chief Patron: Lucas

Item 473.10 #1s

Central Appropriations

FY 10-11

FY 11-12

Central Appropriations

\$60,000,000

\$60,000,000 GF

Language:

Page 415, line 18, strike "\$60,000,000" and insert "\$0".

Page 415, line 18, strike "\$60,000,000" and insert "\$0".

Page 415 strike lines 17 to 55.

Page 416, strike lines 1 to 7.

Explanation:

(This amendment provides \$60.0 million GF the first year and \$60.0 million GF the second year to eliminate the reversion of local aid.)

Central Appropriations

Central Appropriations

Language

Language:

Page 415, delete lines 21 through 55.

Page 416, delete lines 1 through 7.

Page 415, after line 20 insert:

"A. The Director, Department of Planning and Budget, in consultation with the Governor's Secretaries of Administration, Education, Finance, Health and Human Resources, and Public Safety, shall transfer the following amounts from these secretariats to this Item:

Administration \$30,076,612

Education \$802,988

Finance \$1,349,072

Health and Human Resources \$14,940,165

Public Safety \$12,831,163

B. The Director shall transfer appropriations to this Item from programs identified by the Director and Secretaries as programs providing financial assistance to localities. The amounts to be transferred to this item shall represent allocations of financial assistance appropriated and distributed to Virginia cities and counties from programs included in Part 1 of this Act.

C. The Director shall effect the transfers by July 1, 2011 and July 1, 2012, and shall inform the chairmen of the House Appropriations and Senate Finance Committees which programs were selected and the amounts of the reductions."

Explanation:

(This amendment replaces the current process used to allocate state funding reductions to localities. Cities and counties would not 1) receive individual reduction targets developed by DPB, 2) have to select which state assistance program to be reduced, 3) have to determine the amount of reduction from each state assistance program, and 4) have to make these choices after the local fiscal year has already begun. The state would realize administrative savings from this amendment because fewer man-hours would be needed to determine city and county reduction targets and to collect the state appropriations from the affected localities.)

Chief Patron:

Item 491 #1s

Co-Patron(s): Colgan, Deeds, Edwards, Howell, Lucas,
Marsh, Petersen, Puller, Reynolds, Saslaw, Wampler

Nonstate Agencies	FY 10-11	FY 11-12	
State Grants To Nonstate Entities-Nonstate Agencies	\$408,617	\$5,677,579	GF

Language:

Page 424, line 4, strike "\$0" and insert "\$408,617".

Page 424, line 4, strike "\$0" and insert "\$5,677,579".

Page 424, after line 30, insert:

<u>Non-state agency</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>Patron</u>
The ARC of Prince William		\$750,000	Colgan
Flory Small Business Center		\$600,000	Colgan
Northern Virginia Family Service/SERVE		\$500,000	Colgan
Didlake	\$223,617	\$496,979	Colgan
Medical Missionaries for Haitian Relief		\$259,000	Colgan
E. Carrington Family Enrichment Center		\$150,000	Colgan
Benedictine Aid and Relief for Neighbors		\$50,000	Colgan
Winter's Branch Condominium Association		\$35,000	Colgan
Walton Mountain Museum		\$50,600	Deeds
Foundation for Rehab. Equip. & Endowment		\$300,000	Edwards
Science Museum of Western Virginia		\$250,000	Edwards
Virginia Museum of Transportation		\$250,000	Edwards
Craig Co. Youth & Comm. Service Board		\$75,000	Edwards
National Rehab. & Rediscovery Foundation		\$150,000	Howell
Virginia Sports Hall of Fame		\$1,000,000	Lucas
Theatre IV		\$500,000	Marsh
Korean Bell Garden of Fairfax County		\$100,000	Petersen
Special Olympics of Virginia, Inc.	\$100,000	\$100,000	Puller
Hale-Wilkinson-Carter Home		\$51,000	Reynolds

Girls on the Run of Northern VA	\$10,000	\$10,000	Saslaw
Robert Preston House	\$75,000		Wampler
Totals	\$408,617	\$5,677,579	

Explanation:

(This amendment provides funding to various nonstate entities.)

Chief Patron: Hanger

Item C-1.20 #1s

Administration

FY 10-11

FY 11-12

Department Of General Services

\$0

\$4,000,000 GF

\$0

\$0 NGF

Language:

Page 429, following line 14, insert:

"C-1.20. Improvements: Virginia School
for the Deaf and the Blind: Renovate Main
Hall

\$4,000,000

Fund Sources: General

\$4,000,000".

Explanation:

(This amendment provides \$4.0 million GF to renovate Main Hall at the Virginia School for the Deaf and the Blind at Staunton.)

Chief Patron: Miller, J.

Item C-5.10 #1s

Education: Higher Education

FY 10-11

FY 11-12

Christopher Newport University

\$0

\$1,000,000 NGF

Language:

Page 429, line 37, strike "\$0" and insert "\$1,000,000".

Explanation:

(This amendment provides \$1.0 million NGF for completion of planning for the Student Success Center at Christopher Newport University)

Chief Patron: Miller, J.

Item C-5.30 #1s

Education: Higher Education

FY 10-11

FY 11-12

Christopher Newport University

\$0

\$1,515,000 NGF

Language:

Page 430, line 10, strike "\$3,235,000" and insert "\$4,750,000".

Explanation:

(This amendment increases the appropriation for the expansion of the residential dining facility at Christopher Newport University by \$1.5 million from revenue supported 9(d) bonds.)

Chief Patron: Miller, J.

Item C-5.40 #1s

Education: Higher Education

Christopher Newport University

Language

Language:

Page 430, following line 11, insert:

"C-5.40. New Construction: Parking Deck

II and Surface Parking (17046)

Fund Sources:

Explanation:

(This amendment adds a surface parking lot to the title and scope of the existing project for construction of a parking deck at Christopher Newport University.)

Chief Patron: Miller, J.

Item C-5.40 #2s

Education: Higher Education

FY 10-11

FY 11-12

Christopher Newport University

\$0

\$1 NGF

Language:

Page 430, following line 11, insert:

"C-5.40. New Construction: Construct and

\$1

Renovate Band Rehearsal Room and

Connector (xxxxx)

Fund Sources: Bond Proceeds

\$1".

Explanation:

(This amendment provides \$1 (Place holder) from 9(d) NGF revenue supported bonds for construction and renovation of a band rehearsal room and connector to the Ferguson Performing Arts Center.)

Chief Patron: Miller, J.

Item C-5.40 #3s

Education: Higher Education

FY 10-11

FY 11-12

Christopher Newport University

\$0

\$1 NGF

Language:

Page 430, following line 11, insert:

"C-5.40. New Construction: Construct
Ratcliffe Hall Addition

\$1

Fund Sources: Bond Proceeds

\$1".

Explanation:

(This amendment provides \$1 (Place holder) from 9(d) NGF revenue supported bonds for an increase in the scope of the addition to Ratcliffe Hall at Christopher Newport University.)

Chief Patron: Miller, J.

Item C-5.40 #4s

Education: Higher Education

FY 10-11

FY 11-12

Christopher Newport University

\$0

\$2,500,000 NGF

Language:

Page 430, following line 11, insert:

"C-5.40. New Construction: Construct Bell
Tower

\$2,500,000

Fund Sources: Special

\$2,500,000".

Explanation:

(This amendment provides \$2.5 million NGF for construction of a bell tower at Christopher Newport University.)

Chief Patron: Norment

Item C-10.20 #1s

Education: Higher Education	FY 10-11	FY 11-12
The College Of William And Mary	\$2,900,000	\$0 GF
In Virginia	\$1,600,000	\$0 NGF

Language:

Page 430, following line 36, insert:

"C-10.20. Improvements: Renovate The
Brafferton \$4,500,000

Fund Sources: General \$2,900,000
Higher Education Operating \$1,600,000".

Explanation:

(This amendment provides \$2.9 million GF and \$1.6 million NGF for renovation of The Brafferton at the College of William and Mary.)

Chief Patron: Marsh

Item C-10.90 #1s

Education: Higher Education

Richard Bland College

Language

Language:

Page 430, following line 36, insert:

C-10.90 Richard Bland college is authorized to enter into an agreement for the lease of Ernst Hall to the Southside Regional Medical Center School of Nursing to include renovation of such facility and use for nursing education."

Explanation:

(This amendment provides for the lease of Ernst Hall at Richard Bland College by the Southside Regional Medical Center School of Nursing.)

Chief Patron: Colgan

Item C-24.50 #1s

Education: Higher Education

George Mason University

FY 10-11

\$0

FY 11-12

\$3,157,000 GF

Language:

Page 433, following line 3, insert:

"C-24.50. Planning: Human and Health
services Building (xxxxx)

\$3,157,000

Fund Sources: General

\$3,157,000".

Explanation:

(This amendment provides \$3.2 million GF the second year to plan for construction of a new health and human services building on the Fairfax campus of George Mason University.)

Chief Patron: Colgan

Item C-24.50 #2s

Education: Higher Education

FY 10-11

FY 11-12

George Mason University

\$0

\$3,189,000 GF

Language:

Page 433, following line 3, insert:

"C-24.50. Planning: Prince William Life

\$3,189,000

Sciences Building (xxxxx)

Fund Sources: General

\$3,189,000".

Explanation:

(This amendment provides \$3.2 million GF the second year to plan for construction of a new life sciences building on the Prince William campus of George Mason University.)

Chief Patron: Hanger

Item C-31.20 #1s

Education: Higher Education

James Madison University

FY 10-11

\$0

FY 11-12

\$950,000 GF

Language:

Page 433, following line 31, insert:

"C-31.20. Improvements: Repair Newman

\$950,000

Lake Dam (xxxxx)

Fund Sources: General

\$950,000".

Explanation:

(This amendment provides \$950,000 GF the second year to plan for emergency repairs to the Newman Lake Dam at James Madison University.)

Chief Patron: Ruff

Item C-33.20 #1s

Education: Higher Education

FY 10-11

FY 11-12

Longwood University

\$885,500

\$0 GF

Language:

Page 434, following line 11, insert:

"C-33.20. Improvements: Renovate Stevens

\$885,500

Hall (xxxxx)

Fund Sources: General

\$885,500".

Explanation:

(This amendment provides \$885,500 GF the first year to for renovation of Stevens Hall at Longwood University.)

Chief Patron: Governor McDonnell

Item C-37.10 #1g

Education: Higher Education

FY 10-11

FY 11-12

University Of Mary Washington

\$0

\$45,000,000 NGF

Language:

Page 434, after line 28, insert:

"C-37.10. New Construction: Construct
Dining and Student Center (17909)

\$45,000,000

Fund Sources: Bond Proceeds

\$45,000,000".

Explanation:

(This amendment authorizes the university to construct a dining and student center to be funded with school-supported 9(d) bond proceeds.)

Chief Patron: Governor McDonnell

Item C-37.20 #1g

Education: Higher Education

FY 10-11

FY 11-12

University Of Mary Washington

\$0

\$5,000,000 NGF

Language:

Page 434, after line 28, insert:

"C-37.20. Acquisition: Blanket Property
Acquisition (17910)

\$5,000,000

Fund Sources: Higher Education Operating

\$5,000,000".

Explanation:

(This amendment authorizes the use of school-generated funds to purchase properties that become available for future campus expansion.)

Chief Patron: Miller, Y.

Item C-39.10 #1s

Education: Higher Education

FY 10-11

FY 11-12

Norfolk State University

\$0

\$1,800,000 GF

Language:

Page 435, following line 1, insert:

"C-39.10. Planning: Renovate and Expand

\$1,800,000

E. L. Hamm Hall (xxxxx)

Fund Sources: General

\$1,800,000".

Explanation:

(This amendment provides \$1.8 million GF the second year to plan for the renovation and expansion of E. L. Hamm Hall at Norfolk State University.)

Chief Patron: Miller, Y.

Item C-39.10 #2s

Education: Higher Education

FY 10-11

FY 11-12

Norfolk State University

\$0

\$1,000,000 GF

Language:

Page 435, following line 1, insert:

"C-39.10. Planning: Signage, Roads and
Campus Site Improvements (xxxxx)

\$1,000,000

Fund Sources: General

\$1,000,000".

Explanation:

(This amendment provides \$1.0 million GF the second year to plan for signage, roads and campus site improvements at Norfolk State University.)

Chief Patron: Edwards

Item C-42.20 #1s

Education: Higher Education

Radford University

FY 10-11

FY 11-12

\$0

\$2,200,725 GF

\$0

\$0 NGF

Language:

Page 435, following line 23, insert:

"C-42.20. Improvements: Renovate

Carillion Roanoke Community Hospital

Fund Sources: General

\$2,200,725

\$2,200,725".

Explanation:

(This amendment provides \$2.2 million GF to renovate Carillion Roanoke Community Hospital for use by the nursing program at Radford University.)

Chief Patron: Quayle

Item C-50.10 #1s

Education: Higher Education

FY 10-11

FY 11-12

University Of Virginia

\$0

\$2,590,000 GF

\$0

\$2,000,000 NGF

Language:

Page 436, following line 11, insert:

"C-50.10. Planning: Renovate the Rotunda

\$4,590,000

(xxxxx)

Fund Sources: General

\$2,590,000

Higher Education Operating

\$2,000,000".

Explanation:

(This amendment provides \$2.6 million GF and \$2.0 million NGF the second year to plan for renovation of the Rotunda at the University of Virginia.)

Education: Higher Education

Virginia Commonwealth University

Language

Language:

Page 436, after line 28 insert:

"The Director, Department of Planning and Budget, may transfer the funding provided in this item to the university's operating budget if deemed appropriate to meet the final settlement for the property associated with this project."

Explanation:

(This amendment adds language that provides authority for the Director, Department of Planning and Budget, to transfer the funding included in this item to the university's operating budget to comply with the final settlement for the property associated with this project.)

Chief Patron: Houck

Item C-55.30 #1s

Education: Higher Education

FY 10-11

FY 11-12

Virginia Commonwealth University

\$0

\$250,000 GF

Language:

Page 436, following line 33, insert:

"C-55.30. Planning: Virginia Treatment
Center for Children (xxxxx)

\$250,000

Fund Sources: General

\$250,000".

Explanation:

(This amendment provides \$250,000 GF the second year to plan for replacement of the Virginia Treatment Center for Children at Virginia Commonwealth University.)

Chief Patron: Marsh

Item C-89 #1s

Central Appropriations

9(D) Revenue Bonds

Language

Language:

Page 451, following line 50, insert:

"Refinance Ackell Residence Center C-55.30 16093 \$13,650,000".

Explanation:

(This amendment adds refinancing of the Ackell Residence Center at Virginia Commonwealth University to the list of projects authorized for financing with 9(d) revenue bonds.)

Chief Patron: Marsh

Item C-55.30 #2s

Education: Higher Education

Virginia Commonwealth University

Language

Language:

Page 436, following line 33, insert:

"C-55.30 Virginia Commonwealth University is hereby authorized to refinance indebtedness of \$13,650,650 incurred in 2000 (pursuant to Part 2-23, Item C-81, Chapter 1073, 2000 Acts of Assembly) through the Industrial Development Authority of the City of Richmond to finance Ackell Residence Center on the Monroe Park Campus by the issuance of the University's own bonds, through the Virginia College Building Authority or otherwise, and to enter into appropriate agreements with the VCU Real Estate Foundation in connection therewith.

Explanation:

(This amendment provides \$13.7 million NGF from revenue supported bonds authority for refinancing of the Ackell Residence Center at Virginia Commonwealth University.)

Chief Patron: Norment

Item C-68.60 #1s

Co-Patron(s): Hanger, Northam

Education: Higher Education

Virginia Military Institute

FY 10-11

\$0

FY 11-12

\$4,570,000 GF

Language:

Page 439, following line 9, insert:

"C-68.60. Planning: Renovation and

Construction of Corps Physical Training

Facilities (xxxxx)

Fund Sources: General

\$4,570,000

\$4,570,000".

Explanation:

(This amendment provides \$4.6 million GF the second year to plan for Renovation and Construction of Corps Physical Training Facilities at the Virginia Military Institute.)

Chief Patron: Edwards

Item C-76.01 #1s

Education: Higher Education

FY 10-11

FY 11-12

Roanoke Higher Education
Authority

\$0

\$6,700,000 NGF

Language:

Page 440, following line 13, insert:

"C-76.01. Planning: Renovate the Roanoke
Higher Education Center (xxxxx)

\$6,700,000

Fund Sources: Bond Proceeds

\$6,700,000".

Explanation:

(This amendment provides \$6.7 million the second year from VCBA
GF-supported bonds to renovate the Roanoke Higher Education Center.)

Chief Patron: Wampler

Item C-78.11 #1s

Public Safety

Department Of State Police

FY 10-11

FY 11-12

\$0

\$350,000 GF

\$0

\$190,000 NGF

Language:

Page 442, line 6, insert:

"C-78.11. New Construction: Bureau of
Criminal Investigation Building in
Castlewood

\$540,000

Fund Sources: General

\$350,000

Special

\$190,000".

Explanation:

(This amendment provides \$750,000 from the general fund and \$190,000 from special funds the second year for construction of a new building for the Bureau of Criminal Investigation in Castlewood.)

Chief Patron: Puckett

Item C-78.11 #2s

Public Safety

FY 10-11

FY 11-12

Department Of State Police

\$0

\$350,000 GF

Language:

Page 442, line 6, insert:

"C-78.11. New Construction: Bureau of
Criminal Investigation Building in
Castlewood

\$350,000

Fund Sources: General

\$350,000".

Explanation:

(This amendment provides \$350,000 from the general fund the second year for construction of a new building for the Bureau of Criminal Investigation in Castlewood.)

Chief Patron: Governor McDonnell

Item C-83.10 #1g

Transportation

FY 10-11

FY 11-12

Virginia Port Authority

\$0

\$6,500,000 NGF

Language:

Page 443, after line 11, insert:

"C-83.10. New Construction: Cargo

\$6,500,000

Handling Facilities (16048)

Fund Sources: Bond Proceeds

\$6,500,000".

Explanation:

(This amendment authorizes the Virginia Port Authority to construct additional warehouse space at the Newport News Marine Terminal.)

Chief Patron: Hanger

Item C-85 #1s

Central Appropriations

FY 10-11

FY 11-12

Central Capital Outlay

\$0

\$2,500,000 GF

Language:

Page 445, line 47, strike "\$1,132,050,000" and insert "\$1,134,550,000".

Page 448, following line 32, insert:

"G. Included in this item is \$2,500,000 from the general fund in the second year to complete preplanning studies on ten projects for the Virginia Community College System. These projects shall be chosen to enhance education in science, technology, engineering, and mathematics (STEM); and promote affordable college access."

Explanation:

(This amendment provides \$2.5 million for preplanning of ten projects by the Virginia Community College System.)

Chief Patron: Governor McDonnell

Item C-85 #1g

Central Appropriations

FY 10-11

FY 11-12

Central Capital Outlay

\$0

\$4,675,000 NGF

Language:

Page 445, line 47, strike "\$1,132,050,000" and insert "\$1,136,725,000".

Page 446, after line 34, insert:

"James Madison University (216)

Construct Biotechnology/Centennial Hall (17673)"

Explanation:

(This amendment funds equipment for a previously approved capital project at James Madison University that is scheduled to open in June 2012.)

Central Appropriations

FY 10-11

FY 11-12

Central Capital Outlay

\$0

\$2,500,000 GF

Language:

Page 445, line 47, strike "\$1,132,050,000" and insert "\$1,134,550,000".

Page 448, following line 32, insert:

"G. Included in this item is \$2,500,000 from the general fund in the second year to complete preplanning studies on ten projects for the Virginia Community College System. These projects shall be chosen to enhance education in science, technology, engineering, and mathematics (STEM); and promote affordable college access."

Explanation:

(This amendment provides \$2.5 million for preplanning of ten projects by the Virginia Community College System.)

Chief Patron: Governor McDonnell

Item C-89 #1g

Central Appropriations

9(D) Revenue Bonds

Language

Language:

Page 451, line 6, strike "\$227,999,293" and insert "\$272,999,293".

Page 451, after line 42, insert:

"Construct Dining and Student Center C-37.10 17909 \$45,000,000".

Page 452, line 10, strike "\$227,999,293" and insert "\$272,999,293".

Explanation:

(This amendment amends the 9(d) bond table to properly account for the addition of the University of Mary Washington capital project Construct Dining and Student Center.)

Chief Patron: Quayle

Item 3-1.01 #1s

Transfers

Interfund Transfers

Language

Language:

Page 460, strike lines 32 and 33.

Page 460, line 34, strike "VV" and insert "UU".

Page 460, line 38, strike "WW" and insert "VV".

Page 460, line 41. strike "XX" and insert "WW".

Explanation:

(This amendment eliminates the proposed transfer to the general fund of \$5,000,000 in dedicated special revenue fund balances at the Virginia State Bar.)

Chief Patron: Colgan

Item 3-1.01 #2s

Transfers

Interfund Transfers

Language

Language:

Page 460, strike lines 32 and 33.

Page 460, line 34, strike "VV" and insert "UU".

Page 460, line 38, strike "WW" and insert "VV".

Page 460, line 41. strike "XX" and insert "WW".

Explanation:

(This amendment eliminates the proposed transfer to the general fund of \$5,000,000 in dedicated special revenue fund balances at the Virginia State Bar.)

Transfers

Interfund Transfers

Language

Language:

Page 460, line 28, strike "\$18,201,242" and insert "\$4,357,289".

Explanation:

(This amendment reduces cash transfers associated with the savings from the five percent employee retirement contribution and the related state employee salary increase. Assumption adjustments used to calculate the savings amounts are included in a companion amendment to Item 469. This amendment, along with companion amendments to Item 469 and to the front page of the budget bill, result in a combined \$3.8 million decrease in general fund resources.)

Transfers

Interfund Transfers

Language

Language:

Page 458, strike lines 2 through 4 and insert:

"Y. On or before June 30, 2011, the State Comptroller shall transfer \$9,055,000 to the general fund from the Trauma Center Fund contained in the Department of Health's Financial Assistance for Non Profit Emergency Medical Services Organizations and Localities (40203). Beginning July 1, 2011, the State Comptroller shall transfer quarterly, one-half of the revenue received pursuant to Section 18.2-270.01, of the *Code of Virginia* and consistent with the provisions of Section 3-6.03 of this Act, to the general fund in an amount not to exceed \$9,055,000 from the Trauma Center Fund contained in the Department of Health's Financial Assistance for Non Profit Emergency Medical Services Organizations and Localities (40203)."

Explanation:

(This amendment replaces language already included in the budget regarding the annual transfer of \$9.1 million from Drivers License Reinstatement Fee Revenues to the general fund. Currently, \$9.1 million must be transferred to the general fund before being distributed to the Trauma Center Fund. The proposed amendment splits the revenue equally to the general fund and Trauma Center Fund with the amount that can be transferred to the general fund capped at \$9.1 million.)

Chief Patron: Governor McDonnell

Item 3-1.01 #3g

Transfers

Interfund Transfers

Language

Language:

Page 460, line 38, strike "\$300,000" and insert "\$475,000".

Explanation:

(This amendment accounts for the final proceeds from the sale of the Richmond Women's Diversion Center. This surplus property was authorized for sale in the past biennium, but was not sold until this year. The proposed budget had an estimated amount from the proceeds of the sale of \$300,000. The final amount is \$475,000 after accounting for sale-related costs.)

Chief Patron: Colgan

Item 3-3.03 #1s

General Fund Deposits

Interest Earnings

Language

Language:

Page 465, strike line 9

Explanation:

(This amendment would strike the transfer of auxiliary enterprise interest from George Mason University. The amount projected by the University for FY 2012 is almost \$1.2 million.)

General Fund Deposits

PAYMENT BY THE CITY OF STAUNTON

Language

Language:

Page 467, line 25, insert:

"The City of Staunton shall pay TWELVE MILLION DOLLARS (\$12,000,000) to the Department of Behavioral Health and Developmental Services by July 31, 2011 toward the construction budget for the new Western State Hospital facility under construction in Staunton. This payment shall fully satisfy the City of Staunton's obligation to contribute to the hospital construction budget pursuant to the "Real Estate Purchase and Exchange Agreement" dated October 22, 2009 entered into among the City of Staunton, the Staunton Economic Development Authority, the Department of Behavioral Health and Developmental Services and the Department of General Services. Any proceeds received by the Staunton Economic Development Authority from sale of the former Western State Hospital campus in excess of TWELVE MILLION DOLLARS (\$12,000,000) shall be reimbursed to the Commonwealth of Virginia."

Explanation:

(This amendment limits the payment that the City of Staunton must pay the Commonwealth to \$12 million.)

Appropriations

Appropriation Transfers

Language

Language:

Page 475, line 12, following "et seq.)" insert:

"or the consolidation of a city and a county into a single city pursuant to the provisions of Chapter 35 of Title 15.2, Code of Virginia (§15.2-3500 et seq.)".

Page 475, line 13, following "situated" insert:

"or to the consolidated city".

Explanation:

(This amendment clarifies that the director of the Department of Planning and Budget may transfer funds between agencies as necessary when a city and county consolidate into a single city.)

Chief Patron: Watkins

Item 4-4.01 #1s

Capital Projects

General

Language

Language:

Page 490, line 17, following "expenses." insert:

"notwithstanding the above, if energy savings from a performance project offset the debt service, interest payments, and the cost of the project, the project shall not be subject to the capital budgeting process and total project cost shall not exceed \$10,000,000."

Explanation:

(This amendment increases the cap on energy conservation projects that are exempt from the capital budgeting process from \$3.0 million to \$10.0 million, under specified circumstances.)

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 497, after line 21, insert:

"k. RESEARCH SERVICES: No state funds appropriated in this Act or by authority of this Act may be spent for the purposes of conducting human stem cell research from stem cells obtained from human embryos, or for conducting research using human embryos, except as otherwise required by federal law. This provision shall not apply to research conducted using stem cells other than embryonic stem cells."

Explanation:

(This amendment prohibits the use of state funds for the purposes of conducting human stem cell research from stem cells obtained from human embryos, or for conducting research using human embryos, except as otherwise required by federal law.)

Chief Patron: Obenshain

Item 4-5.05 #1s

Special Conditions and Restrictions on Expenditures

Nonstate Agencies, Interstate Compacts and
Organizational Memberships

Language

Language:

Page 497, after line 49, insert:

"d. MEDICAL SERVICES. Notwithstanding any other provisions of this act, no expenditure from general, special, or other non-general fund sources may be made out of any appropriation by the General Assembly for services provided by any organization providing abortion or abortion counseling services, except hospitals as defined in Section 32.1-123 of the Code of Virginia."

Explanation:

(This amendment is self-explanatory.)

Effective Date

Effective Date

Language

Language:

Page 525, following line 41, insert:

"8. Notwithstanding any provision of Article 13.2 (§ 58.1-439.18 et seq.) of Title 58.1 of the Code of Virginia limiting eligibility for tax credits under the Neighborhood Assistance Act Tax Credit program, a pharmacist who donates pharmaceutical services to patients of a free clinic, which clinic is an organization exempt from taxation under the provisions of § 501(c)(3) of the Internal Revenue Code, with such pharmaceutical services performed at the direction of an approved neighborhood organization that has received an allocation of tax credits under Article 13.2 from the Commissioner of the State Department of Social Services, shall be eligible for tax credits under such article based on the time spent in providing such pharmaceutical services, regardless of where the services are delivered."

Explanation:

(This amendment provides that the provisions of SB 742 become effective with the signing of the Appropriation Act so that pharmacists who are donating services this year can be considered for tax credits).
