

Request to Amend House Bill 1500, as Introduced

Chief Patron: Abbitt

Item 52 #6h

Judicial Department

Judicial Department Reversion
Clearing Account

Language

Language:

Page 31, after line 20, insert:

"3. Effective July 1, 2011, the provisions of this item shall not apply to any authorized circuit court judgeship in the Tenth Judicial Circuit in which the retiring incumbent judge retired After January 1, 2011, but prior to July 1, 2011."

Page 31, line 21, strike "3." and insert "4."

Page 31, line 25, strike "4." and insert "5."

Page 31, line 26, strike "\$4,795,898" and insert "\$4,629,426".

Explanation:

(This amendment authorizes an exception to the judicial vacancy freeze for one judgeship for the Tenth Judicial Circuit effective July 1, 2011. This amendment also reduces the assumed savings related to the freeze by \$166,472 to reflect the exemption of one judgeship.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Abbitt

Item 67.20 #1h

Administration	FY 10-11	FY 11-12	
Compensation Board	\$0	\$13,373,722	GF

Language:

Page 40, line 4, strike "\$401,169,052" and insert "\$414,542,774".

Page 40, line 10, strike "\$73,499,313" and insert "\$80,186,174".

Page 40, line 12, strike "\$28,354,089" and insert "\$35,040,950".

Explanation:

(This amendment provides additional general fund support of \$13.4 million in the second year for sheriffs. The funding is equally divided between two programs -- Financial Assistance for Local Law Enforcement and Financial Assistance for Local Court Services. The introduced budget developed by Governor Kaine reduced funding for the Local Law Enforcement and Local Court Services programs and offset the general fund reduction with a public safety fee based on a tax on insurance premiums. This public safety fee was rejected by the 2010 General Assembly. While additional general fund support was provided to offset nearly all reductions for the sheriffs, the Compensation Board did not discover that the public safety fund had been eliminated and built the public safety fund amounts in their prospective budgets for sheriffs.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Abbitt

Item 67.90 #3h

Administration	FY 10-11	FY 11-12	
Compensation Board	\$0	\$1,676,000	GF

Language:

Page 53, line 12, strike "\$2,346,146" and insert "\$4,022,146".

Page 55, line 39, after "equal to" strike "100" and insert "50".

Explanation:

(This amendment restores funding and language to authorize the compensation board to continue to cover 50% of the cost of the VARISK liability insurance and surety bond program for the constitutional officers and regional jails. The introduced budget proposes to require the officers and regional jails to cover 100% of these expenditures.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Abbitt

Item 351 #6h

Natural Resources	FY 10-11	FY 11-12	
Department Of Conservation And Recreation	\$0	\$2,807,875	GF

Language:

Page 304, line 3, strike "\$62,595,053" and insert "\$65,402,928".

Page 304, line 12, strike second "\$3,487,091" and insert "\$6,294,966".

Explanation:

(This amendment provides additional general fund support for Virginia's 47 soil and water conservation districts. Currently, each soil and water conservation district receives \$62,250 from the Commonwealth for staffing, rent, computer services, communications, and other office support. The Virginia Soil and Water Conservation Board has recommended each soil and water conservation district be provided \$124,000 for staffing and office expenses. Soil and water conservation districts perform an important role in the implementation of agricultural best management practices.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Abbitt

Item 377 #1h

Public Safety

Department Of Corrections

Language

Language:

Page 322, after line 23, insert:

"G. The Department of Corrections shall reassess the appropriate staffing ratios for the Piedmont Regional Jail. The Department of Corrections shall complete this assessment by October 1, 2011."

Explanation:

(This amendment requires the Department of Corrections to assess whether the Piedmont Regional Jail has the appropriate staffing.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Abbitt

Item 393 #1h

Public Safety	FY 10-11	FY 11-12	
Department Of Fire Programs	\$0	\$40,000	NGF

Language:

Page 335, line 2, strike "\$6,975,258" and insert "\$7,015,258".

Page 335, line 14, before "Notwithstanding", insert "A."

Page 335, after line 17, insert:

"B. Out of the amounts appropriated for this item, \$40,000 the second year from the accrued interest from the Fire Programs Fund shall be provided as follows: \$15,000 for the Virginia Fire Chiefs Association, \$5,000 for the Virginia Fire Officer Academy, \$10,000 for the Virginia Fire Prevention Association, and \$10,000 for the Virginia Chapter of the International Association of Arson Investigators."

Explanation:

(This amendment requires the Board of Fire Programs to provide \$40,000 from the accrued interest from the Fire Programs Fund to four organizations -- the Virginia Fire Chiefs Association, the Virginia Fire Officer Academy, Virginia Fire Prevention Association, and the Virginia Chapter of the International Association of Arson Investigators -- for various training conferences.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Abbitt

Item 394 #1h

Public Safety

Department Of Fire Programs

Language

Language:

Page 335, after line 25, insert:

"Out of the amounts appropriated for this item, \$500,000 the second year in special funds is provided to construct new burn buildings, repair existing burn buildings, provide grants for the purchase of fire and emergency medical services equipment, and to permit the Department of Fire Programs and State Fire Marshal's Office staff to attend training conferences and national regulatory conferences and support various organizations providing such training for fire service and emergency medical services personnel."

Explanation:

(This amendment provides funding from the Fire Programs Fund to support the construction and repair of burn buildings, grants for the purchase of equipment, and to support conferences for training fire services and emergency medical services personnel and permit agency staff to attend these sessions. Although requested by the Virginia Fire Chiefs Association, the Fire Programs Fund has typically been distributed to localities.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Abbitt

Item 441 #1h

Transportation

Department Of Motor Vehicles

Language

Language:

Page 380, line 50, after "fiscal year." insert:

"The Commissioner shall compensate DMV Select Agents at a rate of one percent for transactions that are processed from dealers who also participate in an agency approved online dealer system. The Commissioner shall in no way restrict the processing of these transactions through the DMV Select Agents."

Explanation:

(This amendment reinstates the ability for automobile dealers participating in DMV's online titling and registration system to have such work undertaken by DMV Select Agents. This past year the Commissioner, by regulation, eliminated authority for such transactions. This amendment would allow dealer's to use DMV Select Agents but at a reduced payment rate from DMV of 1% instead of the 4.5% payment for other types of transactions.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Abbitt

Item 3-1.01 #1h

Transfers

Interfund Transfers

Language

Language:

Page 460, strike lines 32 through 33.

Page 460, line 34, strike "VV." and insert "UU."

Page 460, line 38, "WW." and insert "VV."

Page 460, line 41, "XX." and insert "WW."

Explanation:

(This amendment strikes language included in the introduced budget which authorized the transfer of \$5.0 million in nongeneral fund cash balances to the general fund in fiscal year 2011. This action would reduce the total General Fund Resources available for appropriation by \$5.0 million in fiscal year 2011.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Abbott

Item 274 #3h

Co-Patron(s): Brink, Bulova, Englin, Hope, McClellan,
McQuinn, Plum, Surovell, Tyler, Ward

Health And Human Resources	FY 10-11	FY 11-12	
Comprehensive Services For At-Risk Youth And Families	\$0	\$5,000,000	GF

Language:

Page 227, line 33, strike "\$310,168,561" and insert "\$315,168,561".

Page 228, line 16, unstrike "\$66,119,312" and strike "\$61,119,312".

Explanation:

(This amendment restores funding that was eliminated in the introduced budget for services provided through the Comprehensive Services Act for non-mandated children. Language is modified to reflect the restored amount.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Abbott

Item 274 #6h

Co-Patron(s): Brink, McClellan

Health And Human Resources	FY 10-11	FY 11-12	
Comprehensive Services For At-Risk Youth And Families	\$0	\$7,500,000	GF

Language:

Page 227, line 33, strike "\$310,168,561" and insert "\$317,668,561".

Page 230, line 5, unstrike "Beginning July 1, 2011, the local".

Page 230, unstrike line 6.

Page 230, line 7, unstrike "fiscal year 2007 base."

Page 230, line 7, strike "For services provided after June 30, 2011, the definition of "residential".

Page 230, strike line 8.

Explanation:

(This amendment modifies language and provides \$7.5 million the second year from the general fund to reverse the action in the introduced budget which would reclassify therapeutic foster care services provided through the Comprehensive Services Act (CSA) as a residential service, resulting in an increase in the match rate for localities.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Abbott

Item 436 #3h

Transportation

Secretary Of Transportation

Language

Language:

Page 377, strike lines 7 through 18.

Page 377, line 19, strike "6" and insert "5".

Page 377, line 25, strike "&" and insert "6".

Page 377, line 27, strike "*" and insert "7".

Page 377, line 38, strike "9" and insert "8".

Page 377, line 45, strike "10" and insert "9".

Explanation:

(This amendment removes language included in Chapter 874 as adopted by the 2010 General Assembly that requires Metropolitan Planning Organizations to obligate regional surface transportation program allocations made available to them from the federal government within twelve months of the receipt of such funding as well as the requirement that the metropolitan planning organizations expend those funds within 36 months.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Albo

Item 453 #2h

Transportation

FY 10-11

FY 11-12

Department Of Transportation

\$0

\$23,653,080 NGF

Language:

Page 387, line 24, strike "\$1,389,693,873" and insert "\$1,413,346,953".

Page 388, after line 15, insert:

"G. Included in the amount for this item is \$23,653,080 from nongeneral funds resulting from legislation adopted by the 2011 Session of the General Assembly dedicating one-third of all revenues generated from the insurance license tax to highway maintenance, which will be phased in over three years, beginning in the final six months of fiscal year 2012."

Explanation:

(This amendment provides for the appropriation of \$23.6 million in additional revenues for highway maintenance that would derive from a three-year phase-in whereby an additional one-third of insurance license tax proceeds would be dedicated to transportation, in this case to highway maintenance. Because the legislation would be effective January 1, 2012, revenues would be deposited only in the final six months of the fiscal year. When fully implemented, this would provide an additional \$143.4 million each year for highway maintenance based on the fiscal year 2012 forecast.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Albo

Item 453 #3h

Transportation

Department Of Transportation

Language

Language:

Page 388, after line 15, insert:

"G. The Director, Department of Planning and Budget is hereby authorized to adjust the nongeneral fund appropriation for highway maintenance included in this item pursuant to the provisions of House Bill 1604, 2011 General Assembly."

Explanation:

(This amendment provides that if House Bill 1604 is adopted by the 2011 General Assembly, the Director, Department of Planning and Budget is authorized to increase the appropriation of nongeneral funds for highway maintenance that would be generated by such legislation. No fiscal impact has been prepared to date, the Patron estimates the additional revenues to be between \$150.0 million and \$200.0 million each year.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Alexander

Item 297 #20h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$522,104	GF
Services	\$0	\$522,104	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,245,261,445".

Page 259, strike lines 13 through 23.

Page 259, line 24, strike "BBB" and insert "AAA".

Page 259, line 44, strike "CCC" and insert "BBB".

Page 259, line 49, strike "DDD" and insert "CCC".

Page 260, line 16, strike "EEE" and insert "DDD".

Page 260, line 26, strike "FFF" and insert "EEE".

Page 260, line 31, strike "GGG" and insert "FFF".

Page 261, line 37, strike "MMM" and insert "GGG".

Page 261, line 46, strike "NNN" and insert "HHH".

Page 261, line 51, strike "OOO" and insert "III".

Page 262, line 12, strike "QQQ" and insert "JJJ".

Page 262, line 34, strike "SSS" and insert "KKK".

Page 262, line 45, strike "TTT" and insert "LLL".

Page 263, line 7, strike "UUU" and insert "MMM".

Page 263, line 25, strike "VVV" and insert "NNN".

Page 263, line 30, strike "WWW" and insert "OOO".

Page 263, line 35, strike "XXX" and insert "PPP".

Page 263, line 39, strike "YYY" and insert "QQQ".

Page 264, line 3, strike "ZZZ" and insert "RRR".

Page 264, line 13, strike "AAAA" and insert "SSS".

Page 264, line 33, strike "BBBB" and insert "TTT".

Page 264, line 53, strike "CCCC" and insert "UUU".

Page 265, line 7, strike "DDDD" and insert "VVV".

Page 265, line 15, strike "EEEE" and insert "WWW".

Page 265, line 28, strike "GGGG" and insert "XXX".

Page 265, line 33, strike "HHHH" and insert "YYY".

Page 266, line 1, strike "IIII" and insert "ZZZ".

Page 266, line 8, strike "JJJJ" and insert "AAAA".

Page 266, line 17, strike "KKKK" and insert "BBBB".

Page 266, line 23, strike "LLLL" and insert "CCCC".

Page 266, line 31, strike "MMMM" and insert "DDDD".

Request to Amend House Bill 1500, as Introduced

Page 267, line 36, strike "NNNN" and insert "EEEE".

Page 267, line 41, strike "OOOO" and insert "FFFF".

Page 267, line 54, strike "PPPP" and insert "GGGG".

Page 268, line 10, strike "QQQQ" and insert "HHHH".

Page 268, line 16, strike "RRRR" and insert "IIII".

Page 268, line 23, strike "SSSS" and insert "JJJJ".

Page 268, line 31, strike "TTTT" and insert "KKKK".

Page 268, line 36, strike "UUUU" and insert "LLLL".

Page 268, line 41, strike "VVVV" and insert "MMMM".

Page 268, line 46, strike "WWWW" and insert "NNNN".

Page 268, line 53, strike "XXXX" and insert "OOOO".

Explanation:

(This amendment restores \$522,104 from the general fund and \$522,104 from federal Medicaid matching funds for Medicaid reimbursement for long-stay rehabilitation hospitals which was reduced in Chapter 874 of the 2010 Virginia Acts of Assembly. Lake Taylor hospital in Norfolk is included in this category of hospitals in Virginia. Loss of this funding may require the hospital to curtail services to clients or close its doors to new patients.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Alexander

Item 399 #2h

Public Safety

Department Of Juvenile Justice

Language

Language:

Page 338, line 18, after "localities." insert:

"Localities participating in the provision of services and programs for which VJCCCA funding may be expended, and that contribute more in local funding or matching funds than they receive from the Commonwealth, are authorized, but not required, to provide a contribution greater than Commonwealth general fund contributions for VJCCCA programs and services. Such localities local funding or matching funds shall not be less than the Commonwealth's share of funding for these programs and services."

Explanation:

(This amendment provides authorization, but does not require, that localities receiving Virginia Juvenile Community Crime Control Act funding from the Commonwealth and which contribute more to support these programs and services than the Commonwealth provides to provide a greater contribution than the Commonwealth. The amendment also ensures that participating localities will not provide less than the amount in matching VJCCCA contributions from the Commonwealth.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Armstrong

Item 351 #1h

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 305, line 42, strike "\$14,000,000", and insert "\$32,798,700".

Explanation:

(This amendment provides that the entire \$32.8 million deposit to the Water Quality Improvement Fund for the control of nonpoint source pollution be transferred to the Virginia Natural Resources Commitment Fund for use in implementing agricultural best management practices.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Athey

Item 52 #4h

Judicial Department

Judicial Department Reversion
Clearing Account

Language

Language:

Page 31, after line 20, insert:

"3. Effective July 1, 2011, the provisions of this item shall not apply to any authorized general district court judgeship in the Twentieth Judicial District in which the retiring incumbent judge retired after January 1, 2010, but prior to July 1, 2010."

Page 31, line 21, strike "3." and insert "4."

Page 31, line 25, strike "4." and insert "5."

Page 31, line 26, strike "\$4,795,898" and insert "\$4,643,399".

Explanation:

(This amendment authorizes an exception to the judicial vacancy freeze for one vacant judgeships for the Twentieth Judicial District effective July 1, 2011. This amendment also reduces the assumed savings related to the freeze by \$152,499 to reflect the exemption of one judgeship.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Athey

Item C-72.10 #1h

Co-Patron(s): May, Sherwood

Education: Higher Education

Virginia Cooperative Extension
And Agricultural Experiment
Station

Language

Language:

Page 439, after line 31, insert:

"C-72.10. Northern Virginia 4-H
Educational and Conference Center

Renovation and restoration of the Remount Depot (Horse Center) at the Northern Virginia 4-H Educational and Conference Center located at 600 4-H Center Drive, Front Royal, Virginia 22630 shall proceed and shall not be subject to the approval or involvement of Virginia Tech or Virginia Tech Extension."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Athey

Item 4-5.04 #5h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 497, line 20, after "j. MEDICAL SERVICES:", insert "1."

Page 497, after line 21, insert:

"2. No expenditures from general, special or other nongeneral fund sources may be made out of any appropriation by the General Assembly to the Planned Parenthood Federation of America, Inc., or any subsidiary or affiliate thereof."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: BaCote

Item 96 #1h

Commerce And Trade

FY 10-11

FY 11-12

Economic Development Incentive
Payments

\$0

\$600,000 GF

Language:

Page 76, line 3, strike "\$76,650,384" and insert "\$77,250,384".

Page 79, after line 3, insert:

"O. Out of this appropriation, \$600,000 in the second year is made available to any locality in which a United States Air Force Base is located to mitigate adverse effects on military operations caused by incompatible land uses as recommended by the regionally-endorsed Joint Land Use Study."

Explanation:

(This amendment provides \$600,000 to the Virginia National Defense Industrial Authority to support the Joint Land Use Study conducted by Langley Air Force Base, the Cities of Hampton, Newport News, Poquoson and York County and which recommended a state contribution to local and federal monies in order to bolster Langley Air Force Base in the upcoming BRAC rounds.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: BaCote

Item 101 #1h

Co-Patron(s): Abbott, Dance

Commerce And Trade

FY 10-11

FY 11-12

Department Of Housing And
Community Development

\$0

\$6,500,000 GF

Language:

Page 84, line 48, strike "\$13,423,354" and insert "\$19,923,354".

Page 85, line 2, strike "\$13,150,000" and insert "19,650,000".

Explanation:

(This amendment provides an additional \$6.5 million from the general fund in the second year to more fully fund the Enterprise Zone Grant program and dramatically reduce proration of eligible grants under this program. In fiscal year 2010, the available appropriation meant that grants were pro-rated to \$0.62 cents on each dollar.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: BaCote

Item 132 #6h

Co-Patron(s): Abbott, Poindexter

**Education: Elementary &
Secondary**

FY 10-11

FY 11-12

Direct Aid To Public Education

\$0

\$57,599,781

GF

Language:

Page 105, line 16, strike "\$5,439,278,512" and insert "\$5,496,878,293".

Page 132, line 3, after, "first year", insert:

"and \$57,599,781 from the general fund the second year".

Page 135, after line 10, insert:

	"FY 2012
Albemarle	2,626,949
Amelia	158,514
Amherst	18,139
Appomattox	232,739
Augusta	343,568
Bedford	1,707,192
Bland	32,902
Botetourt	104,748
Brunswick	90,608
Buchanan	18,528
Buckingham	230,713
Campbell	367,065
Carroll	121,808
Charles City	11,761
Charlotte	207,512
Chesterfield	1,705,038
Craig	26,593
Cumberland	99,304
Dinwiddie	157,410
Essex	491,799
Floyd	161,109
Fluvanna	219,760
Franklin	294,788
Giles	58,814

Request to Amend House Bill 1500, as Introduced

Gloucester	436,210
Grayson	391,079
Greene	285,417
Greensville	52,989
Halifax	732,631
Hanover	365,475
Henrico	682,415
Henry	3,217
Highland	49,814
Isle Of Wight	387,384
James City	1,189,424
King Queen	146,893
King William	269,093
Lancaster	74,963
Lee	177,576
Lunenburg	92,823
Madison	195,682
Mathews	215,119
Mecklenburg	748,244
Middlesex	245,392
Montgomery	139,096
Nelson	12,095
New Kent	212,176
Northumberland	300,899
Nottoway	256,257
Patrick	31,071
Pittsylvania	447,702
Powhatan	230,578
Prince Edward	270,735
Prince George	346,255
Pulaski	194,420
Richmond	70,873
Roanoke	432,294
Rockbridge	257,184
Rockingham	973,225
Russell	37,619
Smyth	112,025

Request to Amend House Bill 1500, as Introduced

Southampton	319,913
Surry	103,957
Sussex	195,156
Tazewell	340,850
Wise	157,509
Wythe	268,290
York	314,220
Charlottesville	613,531
Colonial Heights	114,867
Danville	147,436
Galax	30,080
Hampton	2,211,614
Harrisonburg	45,832
Hopewell	56,600
Lynchburg	862,753
Martinsville	2,497
Newport News	2,287,189
Norfolk	4,374,811
Petersburg	352,291
Portsmouth	1,909,629
Radford	197,086
Richmond City	5,456,849
Roanoke City	706,676
Staunton	147,971
Suffolk	2,100,636
Virginia Beach	7,347,886
Waynesboro	248,109
Franklin City	166,283
Chesapeake City	5,506,327
Lexington	109,480
Emporia	7,337
Bedford City	38,151
Poquoson	240,514
West Point	63,768
	\$57,599,781".

Request to Amend House Bill 1500, as Introduced

Explanation:

(This amendment provides \$57.6 million the second year from the general fund to restore the 50% composite index 'hold harmless' payment to the selected school divisions. House Bill 1500 reprogrammed \$53.4 million of the \$57.6 million to pay for the state's share of a 2% VRS rate increase and the remaining \$3.0 million was used to pay for a pilot initiative, 'Pay for Performance', to 'Hard-to-Staff' schools in the second year.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: BaCote

Item 297 #31h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$487,500	GF
Services	\$0	\$487,500	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,245,192,237".

Page 261, strike lines 51 through 58.

Page 262, strike lines 1 through 4.

Page 262, line 12, strike "QQQ" and insert "OOO".

Page 262, line 34, strike "SSS" and insert "PPP".

Page 262, line 45, strike "TTT" and insert "QQQ".

Page 263, line 7, strike "UUU" and insert "RRR".

Page 263, line 25, strike "VVV" and insert "SSS".

Page 263, line 30, strike "WWW" and insert "TTT".

Page 263, line 35, strike "XXX" and insert "UUU".

Page 263, line 39, strike "YYY" and insert "VVV".

Page 264, line 3, strike "ZZZ" and insert "WWW".

Page 264, line 13, strike "AAAA" and insert "XXX".

Page 264, line 33, strike "BBBB" and insert "YYY".

Page 264, line 53, strike "CCCC" and insert "ZZZ".

Page 265, line 7, strike "DDDD" and insert "AAAA".

Page 265, line 15, strike "EEEE" and insert "BBBB".

Page 265, line 28, strike "GGGG" and insert "CCCC".

Page 265, line 33, strike "HHHH" and insert "DDDD".

Page 266, line 1, strike "III" and insert "EEEE".

Page 266, line 8, strike "JJJ" and insert "FFFF".

Page 266, line 17, strike "KKKK" and insert "GGGG".

Page 266, line 23, strike "LLLL" and insert "HHHH".

Page 266, line 31, strike "MMMM" and insert "III".

Page 267, line 36, strike "NNNN" and insert "JJJ".

Page 267, line 41, strike "OOOO" and insert "KKKK".

Page 267, line 54, strike "PPPP" and insert "LLLL".

Page 268, line 10, strike "QQQQ" and insert "MMMM".

Page 268, line 16, strike "RRRR" and insert "NNNN".

Page 268, line 23, strike "SSSS" and insert "OOOO".

Page 268, line 31, strike "TTTT" and insert "PPPP".

Page 268, line 36, strike "UUUU" and insert "QQQQ".

Request to Amend House Bill 1500, as Introduced

Page 268, line 41, strike "VVVV" and insert "RRRR".

Page 268, line 46, strike "WWWW" and insert "SSSS".

Page 268, line 53, strike "XXXX" and insert "TTTT".

Explanation:

(This amendment restores funding for podiatry services under the Medicaid program. The proposed amendments to the budget do not include funding to restore this service which was scheduled for elimination on July 1, 2011.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: BaCote

Item 305 #3h

Health And Human Resources

FY 10-11

FY 11-12

Grants To Localities

\$0

\$5,796,672 GF

Language:

Page 275, line 8, strike "\$303,624,510" and insert "\$309,421,182".

Explanation:

(This amendment provides \$5.0 million from the general fund the second year for the provision of support services to 1,000 people with intellectual and other developmental disabilities who do not qualify for Medicaid waivers because they do not meet the criteria related to functional need for intermediate care facility services.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: BaCote

Item 384 #1h

Co-Patron(s): Ward

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 329, after line 40, insert:

"e. The Board of Criminal Justice Services may approve a new criminal justice academy for the City of Hampton, to be supported with local funds, consistent with an agreement established by and between the City of Hampton, the City Manager of Hampton, and the Hampton Roads Criminal Justice Training Academy."

Explanation:

(This amendment provides for the Board of Criminal Justice Services to approve the creation of a criminal justice training academy for the City of Hampton, to be paid for by local funds, pursuant to an agreement between the City of Hampton and the Hampton Roads Criminal Justice Training Academy.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: BaCote

Item 491 #17h

Nonstate Agencies	FY 10-11	FY 11-12	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 424, line 4, strike "\$0" and insert "\$100,000".

Page 424, after line 30, insert:

"Virginia War Museum \$0 \$100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund for the Virginia War Museum. The funding will be used to begin restoration of the artifacts within the museum's collection. The restoration will provide individuals of all ages with the opportunity to learn about the United States' vast military heritage.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: BaCote

Item 491 #18h

Co-Patron(s): Ward

Nonstate Agencies	FY 10-11	FY 11-12	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$5,000,000	GF

Language:

Page 424, line 4, strike "\$0" and insert "\$5,000,000".

Page 424, after line 30, insert:

"Hampton University Foundation \$0 \$5,000,000".

Explanation:

(This amendment amendment provides \$5.0 million the second year from the general fund for Hampton University Foundation for the continued support in the development of the university's Proton Therapy Institute.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: BaCote

Item 491 #29h

Nonstate Agencies	FY 10-11	FY 11-12	
State Grants to Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

Language:

Page 424, line 4, strike "\$0" and insert "\$50,000".

Page 424, after line 30, insert:

"Causey's Mill, City of Newport News for the \$0 \$50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the Causey's Mill. Causey's Mill is a community landmark situated at Warwick Boulevard's crossing of Lake Maury. This 1866 mill is on the site of a colonial era tide mill and maintains the original foundation. This small wooden frame building is one of only two 19th century tide mills remaining on the lower Virginia Peninsula. The funding would be used to restore the landmark.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Barlow

Item 491 #22h

Nonstate Agencies	FY 10-11	FY 11-12	
State Grants to Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

Language:

Page 424, line 4, strike "\$0" and insert "\$50,000".

Page 424, after line 30, insert:

"Southampton County Historical Society \$0 \$50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the Southampton County Historical Society located in Courtland, Virginia. The funding will be used to develop a walking and driving tour of the pathway of the historical 1831 Nat Turner Insurrection and to complete the restoration of the Rebecca Vaughan House.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Bell, Richard

Item 292 #1h

Health And Human Resources

Department Of Health

Language

Language:

Page 245, after line 50, insert:

"Out of the general fund appropriation for this item, the State Board of Health, in conjunction with the Board of Medicine, shall develop a program for the licensure, inspection and regulation of women's outpatient surgical clinics and physician offices that perform 25 or more abortions per year. Regulations developed pursuant to this program shall include the following minimum requirements: (i) "hospital" shall include any clinic performing 25 or more abortions per year; (ii) any such clinic shall be subject to all of the requirements of this article for outpatient surgical hospitals and the regulations of the Board in the same manner as any other hospital, including any standards, inspections, staffing and laboratory requirements, equipment mandates, or other criteria; (iii) abortions can be performed only by American College of Obstetrics and Gynecology certified physicians who are also licensed by the State Board of Medicine to perform abortions in Virginia; (iv) facilities and physician offices performing abortions must have an advance transfer agreement with the nearest hospital having emergency facilities and all women experiencing emergency complications must be transferred by ambulance to that hospital; (v) physicians performing abortions who reside outside the hospital catchment area must have a prior agreement with a local physician with admitting privileges at the above-mentioned hospital and all women who have an abortion must be provided the name and telephone number of this physician prior to their surgery; (vi) as part of the patient consent process, all patients must receive printed instructions detailing the expected symptoms after the abortion, precautions that should be taken, indications of complications that require being seen by a physician, and emergency telephone numbers of the physician and the above-mentioned hospital; (vii) facilities and physician offices performing abortions must conform to the blood-borne pathogens standard of the U. S. Center for Disease Control and Prevention; (viii) patients may not be requested to sign a waiver of liability; (ix) all medical records of the patient must be available to her and to other health care practitioners of her choosing; (x) each facility and applicable physician office will be inspected according to the procedures utilized by the Department of Health in all other outpatient surgical facilities, in compliance with the Code of Virginia; and (xi) all abortions after the first trimester must be performed in licensed clinics in compliance with the Code of Virginia."

Request to Amend House Bill 1500, as Introduced

Explanation:

(This amendment directs the Board of Health to develop a regulatory program for outpatient surgical centers and physicians offices that perform 25 or more abortions per year.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Bell, Richard

Item 328 #2h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Social Services	\$2,805,096	\$2,994,273	GF
	\$3,976,710	\$4,308,103	NGF

Language:

Page 289, line 24, strike "\$377,631,808" and insert "\$384,413,614".

Page 289, line 24, strike "\$377,076,442" and insert "\$384,378,818".

Explanation:

(This amendment restores \$2.8 million the first year and \$3.0 million the second year from the general fund and \$4.0 million the first year and \$4.3 million the second year in matching federal funds to local social services departments that was reduced in Chapter 874 of the 2010 Acts of Assembly, to meet the increased demand for public assistance programs due to the economic recession. This funding will assist local agencies in meeting the existing caseload requirements for the Supplemental Nutrition Assistance Program (SNAP, formerly Food Stamps), Temporary Assistance to Needy Families (TANF), Medicaid and FAMIS, and other public assistance programs.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Bell, Richard

Item 380 #7h

Public Safety	FY 10-11	FY 11-12	
Department Of Corrections	\$0	\$50,000	GF

Language:

Page 325, line 35, strike "\$80,949,774" and insert "\$80,999,774".

Page 327, after line 33, insert:

"N. Included in the appropriation for this item is \$50,000 the second year from the general fund for the estimated net increase in the operating costs of adult correctional centers resulting the enactment of House Bill 1473 by the 2011 Session of the General Assembly. This amount shall be paid into the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4, Code of Virginia."

Explanation:

(This amendment provides funding associated with the expected correctional beds from adding synthetic marijuana to the list of Schedule I drugs listed in the Drug Control Act and the creation of specific penalties for possessing, selling, giving, distributing, or possession with intent to distribute synthetic marijuana.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Bell, Robert

Item 89 #1h

Agriculture And Forestry

Department Of Agriculture And
Consumer Services

Language

Language:

Page 71, line 9, strike: "not to exceed \$100,".

Page 71, line 14, strike "\$100" and insert: "the maximum fee that may be imposed by the department."

Page 71, line 15, after "and Forestry." insert:

"Provided however, that beginning July 1, 2011, the fee structure shall not be a flat rate for all entities subject to inspection but shall be set on a graduated scale based on annual sales of the establishments to be inspected. It is the intent of the General Assembly that revised fee schedule be revenue neutral and result in neither loss of revenue to the department or the generation of additional nongeneral revenues beyond the amounts collected in fiscal year 2011."

Explanation:

(This amendment requires the Virginia Department of Agriculture and Consumer Services to adjust the annual food licensing fee in a revenue neutral manner to set the fees on a graduated scale based on annual sales of the establishments to be inspected.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Brink

Item 52 #5h

Judicial Department

Judicial Department Reversion
Clearing Account

Language

Language:

Page 31, after line 20, insert:

"3. Effective July 1, 2011, the provisions of this item shall not apply to any authorized judgeship in which the retiring incumbent judge retired prior to July 1, 2011."

Page 31, line 21, strike "3." and insert "4."

Page 31, line 25, strike "4." and insert "5."

Page 31, line 26, strike "\$4,795,898" and insert "\$649,275".

Explanation:

(This amendment reduces the savings, by approximately \$4.1 million, assumed from the judicial vacancy freeze in fiscal year 2012 to only include savings related to the vacancies which occur during fiscal year 2012. The amendment adjusts the budget language to authorize the filling of all vacancies which will have occurred prior to July 1, 2011. It is estimated this would impact approximately 13 circuit court judgeships and 13 general district court judgeships.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Brink

Item 275 #7h

Health And Human Resources

Department For The Aging

Language

Language:

Page 233, line 22, strike:

"Any AAA that receives funding for care coordination may".

Page 233, strike lines 23 through 24.

Page 233, line 25, strike:

"delivery systems and includes sufficient measures for evaluation."

Page 233, line 27, after "standards.", insert:

Each AAA receiving care coordination funding shall submit its plan for care coordination with the annual area plan report beginning in fiscal year 2012."

Explanation:

(This amendment modifies language regarding a required plan for care coordination models selected for use by local Area Agencies on Aging (AAAs). This implements suggested changes based on the work group that examined and analyzed care coordination models to determine the best practices in providing these services to older Virginians.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Brink

Item 296 #1h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$123,634	GF
Services	\$0	\$229,606	NGF

Language:

Page 247, line 6, strike "\$144,862,002" and insert "\$145,215,242".

Page 249, after line 5, insert:

"M. The Department of Medical Assistance Services shall have the authority to amend the Title XIX State Plan of Medical Assistance Services, the Virginia Plan for Title XXI of the Social Security Act and the Family Access to Medical Insurance Security Plan (FAMIS) to include coverage of children up to age 19 who are lawfully residing and currently not eligible for FAMIS coverage until they have lived in the United States for five years. The department shall have the authority to promulgate emergency regulations to implement this change effective July 1, 2010."

Explanation:

(This amendment provides funding the second year to include coverage of children who are lawfully residing and currently not eligible for FAMIS coverage until they have lived in the United States for five years.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Brink

Item 296 #2h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$109,675	GF
Services	\$0	\$203,681	NGF

Language:

Page 247, line 6, strike "\$144,862,002" and insert "\$145,175,358".

Page 249, after line 5, insert:

"M. The Department of Medical Assistance Services shall have the authority to amend the Title XIX State Plan of Medical Assistance Services, the Virginia Plan for Title XXI of the Social Security Act and the Family Access to Medical Insurance Security Plan (FAMIS) MOMS waiver to include coverage of pregnant women who are lawfully residing and currently not eligible for FAMIS coverage until they have lived in the United States for five years. The department shall have the authority to promulgate emergency regulations to implement this change effective July 1, 2011."

Explanation:

(This amendment provides funding the second year to include coverage of pregnant women who are lawfully residing and currently not eligible for FAMIS coverage until they have lived in the United States for five years. Federal reauthorization of the Children's Health Insurance Program allows states to offer coverage for this population. It is expected that this change will improve birth outcomes and reduce the cost of indigent and uncompensated care by providing prenatal, labor and delivery services to this population. This a recommendation of the Joint Commission on Health Care.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Brink

Item 296 #3h

Co-Patron(s): O'Bannon

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$4,011,331	GF
Services	\$0	\$7,451,864	NGF

Language:

Page 247, line 6, strike "\$144,862,002" and insert "\$156,325,197".

Page 249, after line 5, insert:

"M. Effective July 1, 2011, the Department of Medical Assistance Services shall amend the Family Access to Medical Insurance Security (FAMIS) Plan to provide coverage for individuals under the age of 19 when such individuals have family incomes at or below 225 percent of the federal poverty level and who meet all other eligibility criteria as provided for in Title 32.1, Chapter 13, Code of Virginia."

Explanation:

(This amendment provides funding to expand health care services under FAMIS for children under 19 years of age up to 225 percent of poverty. Currently, eligibility is limited to 200 percent of poverty. It is anticipated that this eligibility expansion will cover 6,000 new children in FAMIS.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Brink

Item 297 #27h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$9,200,000	GF
Services	\$0	\$9,200,000	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,262,617,237".

Page 268, after line 55, insert:

"YYYY. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to include coverage of qualified aliens, as defined in § USC 1641, who arrived in the United States on or after August 22, 1996 and have lived in the United States for five years. The Department shall have the authority to promulgate emergency regulations to implement this change effective July 1, 2011."

Explanation:

(This amendment provides \$9.2 million from the general fund and \$9.2 million from federal Medicaid matching funds to provide coverage to legal immigrants who have lived in the United States for five years. Most legal immigrants are barred from receiving Medicaid for the first five years they are legally present in the United States. This amendment would exercise a federal option to enroll legal immigrants in Medicaid after the 5-year bar without applying additional restrictions. Virginia is currently one of nine states that restrict a legal immigrant's eligibility for Medicaid, even after the 5-year bar, requiring the equivalent of 10 years of employment or a connection to the military in order to be eligible for Medicaid. Because Medicaid already covers expensive emergency services for this population, it would be more cost effective to offer preventive Medicaid services to avoid health emergencies. This coverage would secure at least 50 percent in federal matching Medicaid funds and offset some state-only indigent health care costs now provided by health departments, other clinics, hospitals, and Community Services Boards.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Brink

Item 297 #29h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$782,842	GF
Services	\$0	\$782,842	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,245,782,921".

Page 268, after line 55, insert:

"YYYY. The Department of Medical Assistance Services shall have the authority to amend the Title XIX State Plan of Medical Assistance Services, the Virginia Plan for Title XXI of the Social Security Act and the Family Access to Medical Insurance Security Plan (FAMIS) MOMS waiver to include coverage of pregnant women who are lawfully residing and currently not eligible for FAMIS coverage until they have lived in the United States for five years. The department shall have the authority to promulgate emergency regulations to implement this change effective July 1, 2011."

Explanation:

(This amendment provides funding the second year to include coverage of pregnant women who are lawfully residing and currently not eligible for Medicaid coverage until they have lived in the United States for five years. Federal reauthorization of the Children's Health Insurance Program allows states to offer coverage for this population. It is expected that this change will improve birth outcomes and reduce the cost of indigent and uncompensated care by providing prenatal, labor and delivery services to this population. This a recommendation of the Joint Commission on Health Care.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Brink

Item 297 #30h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$250,000	GF
Services	\$0	\$250,000	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,244,717,237".

Page 268, after line 55, insert:

"YYYY. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance governing Medicaid reimbursements for hospitals to provide an increase in Indirect Medical Education payments for non-state owned hospitals that do not meet the criteria to receive Medicaid payments pursuant to paragraph MMM. of this item, but who have Medicaid Neonatal Intensive Care Unit (NICU) utilization greater than 4,500 Medicaid NICU inpatient days using base year 2003 data, as reported to the Department as of March 1, 2005. Out of this appropriation, \$250,000 from the general fund and \$250,000 from nongeneral funds the second year shall be provided for this purpose. Such amendments to the State Plan shall become effective within 280 days or less from the enactment of this act."

Explanation:

(This amendment restores \$250,000 from the general fund and \$250,000 from the nongeneral fund from federal Medicaid matching funds for INOVA Fairfax Hospital to address the high-volume of Medicaid patients it serves in its neo-natal intensive care unit. Funding for this additional payment was eliminated and re-directed to Children's Hospital of the King's Daughters during the 2010 Session.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Brink

Item 330 #1h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Social Services	\$0	\$2,000,000	GF

Language:

Page 291, line 5, strike "\$37,702,004" and insert "\$39,702,004".

Explanation:

(This amendment restores funding for adult chore and companion services and other purchased adult protective services that was reduced in Chapter 874 of the 2010 Virginia Acts of Assembly. The extended increase in Federal Medical Assistance Percentage (FMAP) under the federal American Recovery and Reinvestment Act (P.L. 1115) restores 75 percent of the reduction in fiscal year 2011. However, these programs will experience a reduction of \$2.0 million from the general fund in fiscal year 2012. Without these additional funds Adult Protective Services (APS) can investigate complaints but has no funds to provide services. Chore and companion services are used to provide protective services at home to prevent or address abuse, neglect or exploitation, and keep elderly and disabled individuals in their homes. Previous cuts have coincided with significant increases in APS reports (17,140 last year, nearly a 10 percent increase over the previous year). Without home-based services, elderly and disabled individuals will be forced into institutional care at a much higher cost to the Commonwealth. Other purchased services are for emergency protective services including services to meet emergency needs for victims who have to escape dangerous situations.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Brink

Item 468 #1h

Central Appropriations

Central Appropriations

Language

Language:

Page 401, line 30, after "Code of Virginia." insert:

"From the amounts provided in this paragraph, such funds as shall be necessary shall be provided for the costs of the salaries, expenses and operation of the Inspector General created pursuant to the provisions of House Bill 1800, 2011 General Assembly."

Explanation:

(This amendment provides that the Tobacco Indemnification and Community Revitalization Commission shall pay the costs of an Inspector General created pursuant to House Bill 1800, 2011 General Assembly, from the existing revenues available to the Commission.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Bulova

Item 297 #33h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$39,200,231	GF
Services	\$0	\$39,200,231	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,322,617,699".

Page 258, strike lines 28 through 35.

Page 258, line 36, strike "XX" and insert "WW".

Page 258, line 42, strike "YY" and insert "XX".

Page 258, line 48, strike "ZZ" and insert "YY".

Page 259, line 13, strike "AAA" and insert "ZZ".

Page 259, line 24, strike "BBB" and insert "AAA".

Page 259, line 44, strike "CCC" and insert "BBB".

Page 259, line 49, strike "DDD" and insert "CCC".

Page 260, line 16, strike "EEE" and insert "DDD".

Page 260, line 26, strike "FFF" and insert "EEE".

Page 260, line 31, strike "GGG" and insert "FFF".

Page 261, line 37, strike "MMM" and insert "GGG".

Page 261, strike lines 46 through 50.

Page 261, line 51, strike "OOO" and insert "HHH".

Page 262, line 12, strike "QQQ" and insert "III".

Page 262, line 34, strike "SSS" and insert "JJJ".

Page 262, line 45, strike "TTT" and insert "KKK".

Page 263, line 7, strike "UUU" and insert "LLL".

Page 263, line 25, strike "VVV" and insert "MMM".

Page 263, line 30, strike "WWW" and insert "NNN".

Page 263, line 35, strike "XXX" and insert "OOO".

Page 263, line 39, strike "YYY" and insert "PPP".

Page 264, line 3, strike "ZZZ" and insert "QQQ".

Page 264, line 13, strike "AAAA" and insert "RRR".

Page 264, line 33, strike "BBBB" and insert "SSS".

Page 264, line 53, strike "CCCC" and insert "TTT".

Page 265, line 7, strike "DDDD" and insert "UUU".

Page 265, line 15, strike "EEEE" and insert "VVV".

Page 265, line 28, strike "GGGG" and insert "WWW".

Page 265, line 33, strike "HHHH" and insert "XXX".

Page 266, line 1, strike "IIII" and insert "YYY".

Request to Amend House Bill 1500, as Introduced

Page 266, line 8, strike "JJJ" and insert "ZZZ".
Page 266, strike lines 17 through 22.
Page 266, line 23, strike "LLLL" and insert "AAAA".
Page 266, line 31, strike "MMMM" and insert "BBBB".
Page 267, line 36, strike "NNNN" and insert "CCCC".
Page 267, line 41, strike "OOOO" and insert "DDDD".
Page 267, line 54, strike "PPPP" and insert "EEEE".
Page 268, line 10, strike "QQQQ" and insert "FFFF".
Page 268, line 16, strike "RRRR" and insert "GGGG".
Page 268, line 23, strike "SSSS" and insert "HHHH".
Page 268, line 31, strike "TTTT" and insert "IIII".
Page 268, line 36, strike "UUUU" and insert "JJJJ".
Page 268, line 41, strike "VVVV" and insert "KKKK".
Page 268, line 46, strike "WWWW" and insert "LLLL".
Page 268, line 53, strike "XXXX" and insert "MMMM".

Explanation:

(This amendment restores \$39.2 million from the general fund and \$39.2 million in federal Medicaid matching funds for rates paid to providers home- and community-based Medicaid waiver services that was reduced by 5 percent in Chapter 874 of the 2010 Virginia Acts of Assembly, beginning July 1, 2011. In addition, funding is provided to restore the hours of respite care hours a caregiver of a waiver recipient can receive from 240 to 720 hours per year to prevent a reduction in services effective July 1, 2011. Finally, existing budget language giving the Governor the authority to make restoration based on the amount of enhanced federal funding the Commonwealth receives from a six-month extension of assistance is eliminated.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Byron

Item 219 #9h

Education: Higher Education

Virginia Cooperative Extension
And Agricultural Experiment
Station

Language

Language:

Page 185, line 20, after "law." insert:

"No more than 10% of the Higher Education Public Services funds shall be utilized for personnel located in Blacksburg, Virginia."

Page 185, strike lines 51 through 53 and insert:

"F. Virginia Cooperative Extension shall not implement the Virginia Cooperative Extension Restructuring Plan dated October 2010 as currently proposed.

G. Virginia Cooperative Extension shall file an annual plan to the Secretary of Agriculture and Forestry for approval regarding the local program delivery of public services that is provided to the agriculture and forestry industry and youth leadership along with a detailed report of such appropriated funds from local, state and federal sources. This annual plan shall include how Virginia Cooperative Extension is meeting its historic mission of extension to fulfill its land grant mission. If such plan is not deemed by the Secretary of Agriculture and Forestry to meet the sufficient needs of the agriculture and forestry industry and youth leadership based on such appropriated funds, the Secretary shall have the authority to direct Virginia Cooperative Extension to redirect funds appropriated to Agency 229 to accomplish such needs.

H. Out of the total appropriation for Virginia Cooperative Extension, no less than 67 percent shall be allocated for field extension activities in local extension offices and Agriculture Research and Extension Centers."

Page 186, strike lines 1 through 8.

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Carr

Item 132 #5h

Co-Patron(s): McClellan

**Education: Elementary &
Secondary**

FY 10-11

FY 11-12

Direct Aid To Public Education

\$0

\$57,599,781 GF

Language:

Page 105, line 16, strike "\$5,439,278,512" and insert "\$5,496,878,293".

Page 132, line 3, after, "first year", insert:

"and \$57,599,781 from the general fund the second year".

Page 135, after line 10, insert:

	"FY 2012
Albemarle	2,626,949
Amelia	158,514
Amherst	18,139
Appomattox	232,739
Augusta	343,568
Bedford	1,707,192
Bland	32,902
Botetourt	104,748
Brunswick	90,608
Buchanan	18,528
Buckingham	230,713
Campbell	367,065
Carroll	121,808
Charles City	11,761
Charlotte	207,512
Chesterfield	1,705,038
Craig	26,593
Cumberland	99,304
Dinwiddie	157,410
Essex	491,799
Floyd	161,109
Fluvanna	219,760
Franklin	294,788
Giles	58,814

Request to Amend House Bill 1500, as Introduced

Gloucester	436,210
Grayson	391,079
Greene	285,417
Greensville	52,989
Halifax	732,631
Hanover	365,475
Henrico	682,415
Henry	3,217
Highland	49,814
Isle Of Wight	387,384
James City	1,189,424
King Queen	146,893
King William	269,093
Lancaster	74,963
Lee	177,576
Lunenburg	92,823
Madison	195,682
Mathews	215,119
Mecklenburg	748,244
Middlesex	245,392
Montgomery	139,096
Nelson	12,095
New Kent	212,176
Northumberland	300,899
Nottoway	256,257
Patrick	31,071
Pittsylvania	447,702
Powhatan	230,578
Prince Edward	270,735
Prince George	346,255
Pulaski	194,420
Richmond	70,873
Roanoke	432,294
Rockbridge	257,184
Rockingham	973,225
Russell	37,619
Smyth	112,025

Request to Amend House Bill 1500, as Introduced

Southampton	319,913
Surry	103,957
Sussex	195,156
Tazewell	340,850
Wise	157,509
Wythe	268,290
York	314,220
Charlottesville	613,531
Colonial Heights	114,867
Danville	147,436
Galax	30,080
Hampton	2,211,614
Harrisonburg	45,832
Hopewell	56,600
Lynchburg	862,753
Martinsville	2,497
Newport News	2,287,189
Norfolk	4,374,811
Petersburg	352,291
Portsmouth	1,909,629
Radford	197,086
Richmond City	5,456,849
Roanoke City	706,676
Staunton	147,971
Suffolk	2,100,636
Virginia Beach	7,347,886
Waynesboro	248,109
Franklin City	166,283
Chesapeake City	5,506,327
Lexington	109,480
Emporia	7,337
Bedford City	38,151
Poquoson	240,514
West Point	63,768
	\$57,599,781".

Request to Amend House Bill 1500, as Introduced

Explanation:

(This amendment provides \$57.6 million the second year from the general fund to restore the 50% composite index 'hold harmless' payment to the selected school divisions. House Bill 1500 reprogrammed \$53.4 million of the \$57.6 million to pay for the state's share of a 2% VRS rate increase and the remaining \$3.0 million was used to pay for a pilot initiative, 'Pay for Performance', to 'Hard-to-Staff' schools in the second year.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Carrico

Item 379 #2h

Public Safety	FY 10-11	FY 11-12	
Department Of Corrections	\$0	\$24,285,000	GF
	0.00	315.00	FTE

Language:

Page 322, line 48, strike "\$827,716,927" and insert "\$852,001,927".

Page 325, after line 33, insert:

"P. Out of the amounts appropriated for this item, \$24,785,000 the second year from the general fund is provided for the operation of the Mt. Rogers Correctional Center."

Explanation:

(This amendment provides funding for the operation of the Mt. Rogers Correctional Center in Grayson County. The total costs and positions reflect the addition of \$715,000 each year from the general fund for maintenance and utility payments during the 2010 Session of the General Assembly.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Cleaveland

Item 327 #1h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Social Services	\$637,500	\$637,500	NGF

Language:

Page 287, line 3, strike "\$311,941,213" and insert "\$312,578,713".

Page 287, line 3, strike "\$285,486,181" and insert "\$286,123,681".

Page 289, after line 21, insert:

"P. Out of this appropriation, \$637,500 the first year and \$637,500 the second year from the Temporary Assistance to Needy Families (TANF) block grant shall be provided to Centers for Employment and Training to promote self-sufficiency."

Explanation:

(This amendment restores \$637,500 the second year from federal Temporary Assistance to Needy Families (TANF) block grant funds for the Centers for Employment and Training, which were eliminated in fiscal year 2010. Funding for these centers will provide job training for low-income citizens.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Cline

Item 219 #3h

Education: Higher Education	FY 10-11	FY 11-12	
Virginia Cooperative Extension	\$0	\$4,000,000	GF
And Agricultural Experiment Station	\$0	\$5,000,000	NGF

Language:

Page 185, line 7, strike "\$77,078,426" and insert "\$86,078,426".

Page 185, line 10, strike "\$42,396,026" and insert "\$51,396,026".

Explanation:

(This amendment requests general fund money to restore support for extension field services across Virginia to fiscal year 2011 levels.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Cline

Item 219 #5h

Education: Higher Education

Virginia Cooperative Extension
And Agricultural Experiment
Station

Language

Language:

Page 185, strike lines 51 through 53 and insert:

"F . Virginia Cooperative Extension shall suspend the strategic planning process that it was directed to undertake in Chapter 874, 2010 Acts of Assembly. Virginia Cooperative Extension shall not attempt to implement any of the restructuring that was recommended in the preliminary report issued pursuant to the review undertaken last year as directed by the General Assembly in Chapter 874, 2010 Acts of Assembly."

Page 186, strike lines 1 through 8.

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Cline

Item 219 #6h

Education: Higher Education

Virginia Cooperative Extension
And Agricultural Experiment
Station

Language

Language:

Page 185, strike lines 51 through 53 and insert:

"F . Out of the total appropriation for Virginia Cooperative Extension, no less than 67 percent shall be allocated for field extension activities in local extension offices and Agriculture Research and Extension Centers."

Page 186, strike lines 1 through 8.

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Cline

Item 351 #8h

Natural Resources	FY 10-11	FY 11-12
Department Of Conservation And Recreation	\$0	\$943,650 GF

Language:

Page 304, line 3, strike "\$62,595,053" and insert "\$63,538,703".

Page 304, line 49, after "F.", insert "1."

Page 305, after line 2, insert:

"2. Included in the amounts appropriated for this item, \$943,650 the second year from the general fund is provided to rehabilitate Mill Creek Dam in Augusta County."

Explanation:

(This amendment provides funding to rehabilitate a dam in Augusta County.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Cline

Item 380 #15h

Public Safety	FY 10-11	FY 11-12	
Department Of Corrections	\$0	\$32,029	GF

Language:

Page 325, line 35, strike "\$80,949,774" and insert "\$80,981,803".

Page 327, after line 33, insert:

"N. Included in the appropriation for this item is \$32,029 the second year from the general fund for the estimated net increase in the operating costs of adult correctional centers resulting the enactment of House Bill 1516 by the 2011 Session of the General Assembly. This amount shall be paid into the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4, Code of Virginia."

Explanation:

(This amendment provides for the expected additional number of prison beds required by making assault and battery of alcoholic beverage control agents subject to the same penalties that apply when the victim is a law enforcement officer, correctional officer, firefighter, emergency medical service provider, or judge.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Cline

Item 400 #1h

Public Safety

Department Of Juvenile Justice

Language

Language:

Page 339, after line 45, insert:

"D. The Department of Juvenile Justice, with the approval of the Secretary of Public Safety, shall be authorized to enter into a contract with a private or non-profit organization for the use of the facility and land associated with the former Natural Bridge Juvenile Correctional Center for youth activities."

Explanation:

(This amendment provides for the Department of Juvenile Justice, with the approval of the Secretary of Public Safety, to enter into a contract for the use of the former Natural Bridge Juvenile Correctional Center for youth activities.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Cline

Item 478 #1h

Independent Agencies

State Lottery Department

Language

Language:

Page 419, line 23, before "Out" insert "A."

Page 419, after line 29, insert:

"B. Out of the amounts appropriated for the State Lottery Operations, the Secretary of Administration shall contract with an independent, private entity to conduct an external performance audit of the Lottery Departments operations and contracts and report the results of the audits to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2011. The Lottery Department shall be prohibited from entering new contracts for games that award non-monetary prizes until the audit is completed and the final report submitted."

Explanation:

(This amendment proposes language prohibiting the Lottery Department from entering into any new contract to award non-monetary prizes until an independent audit is completed and the results provided to the General Assembly.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Cole

Item 380 #12h

Public Safety	FY 10-11	FY 11-12	
Department Of Corrections	\$0	\$50,000	GF

Language:

Page 325, line 35, strike "\$80,949,774" and insert "\$80,999,774".

Page 327, after line 33, insert:

"N. Included in the appropriation for this item is \$50,000 the second year from the general fund for the estimated net increase in the operating costs of adult correctional centers resulting the enactment of House Bill 1867 by the 2011 Session of the General Assembly. This amount shall be paid into the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4, Code of Virginia."

Explanation:

(This amendment provides for the expected additional bed impact on the Department of Corrections from the expansion of penalty enhancements for gang activities to include activities taking place (1) at any designated school bus stop or (2) upon the property of any publicly owned or operated park or hospital.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Comstock

Item 132 #8h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 126, after line 37, insert:

"f. Furthermore, a locality may make a one-time election to reprogram any portion of its eligible fiscal year 2012 Virginia Preschool Initiative funds toward reducing the number of existing half-day kindergarten classes, as of September 30, 2010, and converting the targeted half-day kindergarten classes to full-day kindergarten classes during the 2011-2012 school year.

A school division's eligible fiscal year 2012 Virginia Preschool Initiative funds which may be reprogrammed toward providing full-day kindergarten classes shall be determined by the Department of Education and shall be limited to a school division's fiscal year 2011 Virginia Preschool Initiative final payment amount as provided for in House Bill 1500/Senate Bill 800 as introduced in the 2011 General Assembly Session.

In order to receive these funds for this purpose, school divisions must certify to the Department of Education no later than October 1, 2011, that the reprogrammed funds will be used specifically for the expressed purpose of expanding the number of full-day kindergarten classes and reducing the number of half-day kindergarten classes. These funds may not be used for any other school purpose.

Localities receiving these payments are required to match these funds based on the composite index of local ability-to-pay."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Cosgrove

Item 173 #1h

Education: Higher Education	FY 10-11	FY 11-12	
Old Dominion University	\$250,000	\$250,000	GF

Language:

Page 158, line 7, strike "\$217,934,447" and insert "\$218,184,447".

Page 158, line 7, strike "\$206,610,775" and insert "\$206,860,775".

Explanation:

(This amendment requests additional general fund money to promote efforts by Old Dominion University and Eastern Virginia Medical School in the use of modeling and simulation in the medical industry.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Cox, K.

Item 131 #2h

Co-Patron(s): Landes

**Education: Elementary &
Secondary**

FY 10-11

FY 11-12

Direct Aid To Public Education

\$0

(\$688,500) GF

Language:

Page 103, line 30, strike "\$7,632,461" and insert "\$6,943,961".

Page 103, strike lines 41 through 52.

Page 104, line 1, strike "C." and insert "B."

Page 104, line 7, strike "D." and insert "C."

Page 104, line 10, strike "E." and insert "D."

Page 104, line 15, strike "F." and insert "E."

Page 104, line 19, strike "G." and insert "F."

Page 104, line 27, strike "H." and insert "G."

Page 105, line 9, strike "I." and insert "H."

Page 105, line 11, strike "J." and insert "I."

Explanation:

(This amendment captures \$688,500 the second year from the general fund from eliminating Project Discovery. The program had only served 25 localities in the state.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Cox, K.

Item 132 #9h

Co-Patron(s): Landes

**Education: Elementary &
Secondary**

FY 10-11

FY 11-12

Direct Aid To Public Education

\$0

(\$2,774,478) GF

Language:

Page 105, line 16, strike "\$5,439,278,512" and insert "\$5,436,504,034".

Page 106, line 11, strike "\$6,765,455" and insert "\$3,990,977".

Page 106, line 28, strike "\$4,930,272,606" and insert "\$4,927,498,128".

Page 106, line 33, strike "\$4,930,272,606" and insert "\$4,927,498,128".

Page 107, strike line 26.

Page 107, line 34, strike "\$25,968,276" and insert "\$28,742,754".

Page 116, line 52, strike "\$6,765,455" and insert "\$3,990,977".

Page 116, line 53, strike "\$25,968,276" and insert "\$28,742,754".

Page 128, line 39, strike "a. ".

Page 128, strike lines 46 through 48.

Explanation:

(This amendment captures \$2.8 million the second year from the general fund by transferring a like amount of textbook allocation from the general fund into the lottery and eliminating Project Graduation.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Cox, K.

Item 132 #10h

Co-Patron(s): Landes

**Education: Elementary &
Secondary**

FY 10-11

FY 11-12

Direct Aid To Public Education \$0 (\$4,749,675) GF

Language:

Page 105, line 16, strike "\$5,439,278,512" and insert "\$5,434,528,837".

Page 106, line 11, strike "\$6,765,455" and insert "\$2,015,780".

Page 106, line 28, strike "\$4,930,272,606" and insert "\$4,925,522,931".

Page 106, line 33, strike "\$4,930,272,606" and insert "\$4,925,522,931".

Page 107, strike lines 24 and 25.

Page 107, line 34, strike "\$25,968,276" and insert "\$30,717,951".

Page 116, line 52, strike "\$6,765,455" and insert "\$2,015,780".

Page 116, line 53, strike "\$25,968,276" and insert "\$30,717,951".

Page 128, strike lines 39 through 45.

Page 128, line 46, strike "b. "

Explanation:

(This amendment captures \$4.7 million the second year from the general fund by transferring a like amount of textbook allocation from the general fund into the lottery and eliminating Education for a Lifetime.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Cox, K.

Item 132 #11h

Co-Patron(s): Landes

**Education: Elementary &
Secondary**

FY 10-11

FY 11-12

Direct Aid To Public Education \$0 (\$11,200,000) GF

Language:

Page 105, line 16, strike "\$5,439,278,512" and insert "\$5,428,078,512".

Page 106, line 35, after "School", insert "(split funded)".

Page 106, line 36, strike "\$14,645,649" and insert "\$3,445,649".

Page 106, line 47, strike "\$19,044,471" and insert "\$7,844,471".

Page 107, line 7, strike "\$67,104,439" and insert "\$55,904,439".

Page 107, after line 36, insert:

"Governor's School (split funded) \$0 \$11,200,000".

Page 125, line 2, strike "\$67,104,439" and insert "\$55,904,439".

Page 125, line 24, strike "\$6,000" and insert "\$5,000".

Page 125, line 29, strike "\$3,000" and insert "\$2,500".

Explanation:

(This amendment captures \$11.2 million the second year from the general fund by transferring a like amount of the Governor's School allocation from the general fund into the lottery fund. This amendment also reduces the Virginia Preschool Initiative program by the \$11.2 million in the second year by decreasing the per pupil amount to \$5,000.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Cox, K.

Item 198 #2h

Education: Higher Education	FY 10-11	FY 11-12	
Virginia Commonwealth University	\$13,401	\$41,000	GF

Language:

Page 171, line 18, strike "\$517,471,803" and insert "\$517,485,204".

Page 171, line 18, strike "\$457,531,159" and insert "\$457,572,159".

Page 172, line 26, strike "\$230,274" and insert "\$243,675".

Page 172, line 26, strike "\$202,675" and insert "\$243,675".

Explanation:

(This amendment requests additional general fund money to restore budget reductions imposed during the 2010 Session.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Cox, K.

Item 227 #1h

Education: Other

FY 10-11

FY 11-12

Jamestown-Yorktown Foundation

\$0

\$399,992 GF

Language:

Page 190, line 37, strike "\$14,772,680" and insert "\$15,172,672".

Explanation:

(This amendment requests general fund money to support fee-based museum programming, web-based education, tourism, and facility maintenance.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Cox, K.

Item 297 #6h

Co-Patron(s): Jones, Landes, O'Bannon, Peace

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$6,200,000	GF
Services	\$0	\$6,200,000	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,256,617,237".

Page 258, line 49, strike "paragraph" and insert "paragraphs".

Page 258, line 49, after "ZZ.2." insert "and ZZ.4."

Page 259, line 12, strike "275" and insert "580".

Explanation:

(This amendment provides funding for 350 additional new home- and community-based waiver slots for individuals on the Intellectual Disability (ID) Waiver waiting list. These waivers are to become available on January 1, 2012 and are in addition to the 275 ID waiver slots that are provided in the introduced budget.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Cox, K.

Item 408 #2h

Co-Patron(s): Jones

Public Safety	FY 10-11	FY 11-12	
Department Of State Police	\$0	\$5,977,590	GF

Language:

Page 343, line 9, strike "\$212,708,179" and insert "\$218,685,769".

Page 343, line 18, strike "\$122,405,151" and insert "\$128,382,741".

Explanation:

(This amendment provides compensation for State Police officers working between 40 and 43 hours in any seven-day period. Currently, officers, who are classified according to the Fair Labor Standards Act as non-exempt positions, receive compensatory time for these hours. These compensatory hours must be used within 12 months or are lost. Additional hours worked over 43 hours in any period are compensated using overtime leave at one and one-half hours for each hour worked. The State Police manage compensatory time in order to limit the need for overtime leave. In order to do so, officers must take leave periodically, resulting in other officers needing to work overtime hours.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Cox, K.

Item 413 #1h

Public Safety	FY 10-11	FY 11-12	
Department Of Veterans Services	\$0	\$402,400	GF

Language:

Page 346, line 38, strike "\$5,753,032" and insert "\$6,155,432".

Explanation:

(This amendment provides general fund support to maintain a statutory provision requiring one claims representative for every 26,212 veterans residing in the Commonwealth. Since that statutory provision was enacted in 2005, the number of veterans residing in Virginia has increased from 738,545 to 822,312. Given the increase in Virginia's veteran population, there is a need for four additional veterans claims officers. The funding provided would support filling four vacant veterans claims officer and three vacant support staff positions, as well as related office expenses for those positions.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Cox, K.

Item 448 #1h

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 384, after line 19, insert:

"F. Of the funds available in the second year for Rail Industrial Access pursuant to § 33.1-221.1:1, Code of Virginia, up to \$325,000 in the second year is hereby authorized for the development of rail access in Caroline County to serve the Army special passenger troop train shuttle operation between Fort Lee and Fort A.P. Hill. In the allocation of funds for this project by the Commonwealth Transportation Board, the requirements of § 33.1-221.1:1, Code of Virginia, with the exception of § 33.1-221.1:1, F., are waived. The provisions of this paragraph shall take effect only if the U.S. Army enters into a service agreement with Amtrak and the serving railroad."

Explanation:

(This amendment directs up to \$325,000 of the existing rail access funds to be used to develop rail access at Fort A.P. Hill to allow for train operations to move troops between Fort Lee and Fort A.P. Hill as long as the Army is successful in entering into an agreement with Amtrak and CSX.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Cox, K.

Item C-10.40 #1h

Co-Patron(s): Dance

Education: Higher Education

Richard Bland College

Language

Language:

Page 430, after line 38, insert:

"§ 2-4.10 Richard Bland College (241)

"C-10.40. Ernst Hall

"Richard Bland College is hereby authorized to enter into a comprehensive agreement with Southside Medical Center to lease Ernst Hall to the Nursing School for educational purposes. The College, in consultation from the Office of the Attorney General and the Department of General Services may develop an agreement whereby the hospital shall renovate Ernst Hall and then occupy the facility rent free for a number of years based on the cost of the renovation. The lease agreement shall be approved by the Office of the Attorney General and the Department of General Services."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Cox, K.

Item 4-0.01 #1h

General Provisions

Operating Policies

Language

Language:

Page 471, after line 14, insert:

"e. No funding in this budget, or matching funds related to funding included in this budget, may be provided for human stem cell research from stem cells directly obtained from human embryos; however, research conducted using stem cells other than embryonic stem cells may be funded.

f. No funding in this budget, or matching funds related to funding included in this budget, may be provided for research on cells or tissues derived from induced abortions on humans."

Explanation:

(This amendment would prohibit state funding of embryonic stem cell research itself, but it would also permit entities that conduct such research (without using state money) to receive state funding. Entities that receive funding for embryonic stem cell research from federal and private sources may also receive state dollars for purposes other than embryonic stem research. State funding of research on aborted fetuses would be prohibited.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Crockett-Stark

Item 132 #4h

**Education: Elementary &
Secondary**

FY 10-11

FY 11-12

Direct Aid To Public Education

\$208,000

\$312,000 GF

Language:

Page 105, line 16, strike "\$5,285,168,327" and insert "\$5,285,376,327".

Page 105, line 16, strike "\$5,439,278,512" and insert "\$5,439,590,512".

Page 131, line 3, strike "\$2,497,421" and insert "\$2,705,421".

Page 131, line 3, strike "\$2,935,937" and insert "\$3,247,937".

Page 131, line 7, strike "that are in excess of the baseline" and insert "."

Page 131, line 8, strike "established by Department of Education."

Page 131, line 8, strike "\$0.22" and insert:

"\$0.07 the first year and "\$0.08 the second year."

Explanation:

(This amendment provides \$208,000 the first year and \$312,000 the second year from the general fund to fund the additional cost of reimbursing all breakfast meals served at \$0.07 the first year and \$0.08 the second year.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Crockett-Stark

Item 274 #2h

Health And Human Resources	FY 10-11	FY 11-12	
Comprehensive Services For At-Risk Youth And Families	\$0	\$2,500,000	GF

Language:

Page 227, line 33, strike "\$310,168,561" and insert "\$312,668,561".

Page 228, line 16, unstrike "\$66,119,312" and strike "\$63,619,312".

Explanation:

(This amendment restores one-half funding that was eliminated in the introduced budget for services provided through the Comprehensive Services Act for non-mandated children. Language is modified to reflect the restored amount.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Crockett-Stark

Item 274 #5h

Health And Human Resources	FY 10-11	FY 11-12	
Comprehensive Services For At-Risk Youth And Families	\$0	\$13,960,698	GF

Language:

Page 227, line 33, strike "\$310,168,561" and insert "\$324,129,259".

Page 230, strike lines 4 through 8 and insert:

"Beginning July 1, 2011, the local match rate for all residential services shall be at the fiscal year 2007 base."

Explanation:

(This amendment provides \$7.5 million the second year from the general fund to reverse the action in the introduced budget which would reclassify therapeutic foster care services provided through the Comprehensive Services Act (CSA) as a residential service, resulting in an increase in the match rate for localities. In addition, the amendment provides \$6.5 million the second year from the general fund to lower the local match rate for all other residential services funded through CSA from about 46 percent to 34 percent on average statewide, the level which existed prior to fiscal year 2009 when financial incentives were adopted to encourage the use of community-based services.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Crockett-Stark

Item 287 #1h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Health	\$0	\$2,349,734	GF
	\$0	\$1,693,111	NGF

Language:

Page 240, line 9, strike "\$233,422,600" and insert "\$237,465,445".

Page 241, line 10, strike "285" and insert "150".

Page 241, line 16, strike "285" and insert "150".

Explanation:

(This amendment reduces the annual permit renewal fee for hotels/motels, bed and breakfast establishments, restaurants, summer camps and campgrounds from \$285 to \$150, which was increased in Chapter 874 of the 2010 Virginia Acts of Assembly. The amendment also provides \$2.3 million from the general fund and \$1.7 million in local matching funds to offset the loss of revenue to the department from the reduction in the fee.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Crockett-Stark

Item 297 #14h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$1,985,800	GF
Services	\$0	\$1,985,800	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,248,188,837".

Page 268, strike lines 53 through 55.

Explanation:

(This amendment restores \$357,406 million from the general fund and \$357,406 from federal Medicaid matching funds for providers of residential level A and B group home services. The current budget includes an 11 percent reduction for these services beginning July 1, 2012.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Crockett-Stark

Item 297 #16h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$357,406	GF
Services	\$0	\$357,406	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,244,932,049".

Page 268, strike lines 53 through 55.

Explanation:

(This amendment restores \$357,406 from the general fund and \$357,406 from federal Medicaid matching funds the second year for providers of Medicaid residential level A and B group home services. The current budget includes an 11 percent reduction for these services beginning July 1, 2012.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Crockett-Stark

Item 328 #6h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Social Services	\$2,805,096	\$2,994,273	GF
	\$3,976,710	\$4,308,103	NGF

Language:

Page 289, line 24, strike "\$377,631,808" and insert "\$384,413,614".

Page 289, line 24, strike "\$377,076,442" and insert "\$384,378,818".

Explanation:

(This amendment restores \$2.8 million the first year and \$3.0 million the second year from the general fund and \$4.0 million the first year and \$4.3 million the second year in matching federal funds to local social services departments that was reduced in Chapter 874 of the 2010 Acts of Assembly, to meet the increased demand for public assistance programs due to the economic recession. This funding will assist local agencies in meeting the existing caseload requirements for the Supplemental Nutrition Assistance Program (SNAP, formerly Food Stamps), Temporary Assistance to Needy Families (TANF), Medicaid and FAMIS, and other public assistance programs.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Crockett-Stark

Item 380 #3h

Public Safety	FY 10-11	FY 11-12	
Department Of Corrections	\$0	\$50,000	GF

Language:

Page 325, line 35, strike "\$80,949,774" and insert "\$80,999,774".

Page 327, after line 33, insert:

"N. Included in the appropriation for this item is \$50,000 the second year from the general fund for the estimated net increase in the operating costs of adult correctional centers resulting the enactment of House Bill 1762 by the 2011 Session of the General Assembly. This amount shall be paid into the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4, Code of Virginia."

Explanation:

(This amendment provides for the expected additional bed impact on the Department of Corrections from the inclusion of 5-methoxy-N,N-dimethyltryptamine as a Schedule I drug in the Drug Control Act. This federal Drug Enforcement Administration issued a rule, effective January 19, 2011, placing this drug on Schedule I of the federal Controlled Substance Act.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Crockett-Stark

Item 380 #4h

Public Safety	FY 10-11	FY 11-12	
Department Of Corrections	\$0	\$50,000	GF

Language:

Page 325, line 35, strike "\$80,949,774" and insert "\$80,999,774".

Page 327, after line 33, insert:

"N. Included in the appropriation for this item is \$50,000 the second year from the general fund for the estimated net increase in the operating costs of adult correctional centers resulting the enactment of House Bill 1766 by the 2011 Session of the General Assembly. This amount shall be paid into the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4, Code of Virginia."

Explanation:

(This amendment provides funding for the expected additional bed impact on the Department of Corrections from prohibiting any child, regardless of any custodial relationship, and incapacitated or helpless persons from being present where methamphetamine or precursor substances or components for manufacturing methamphetamine are present.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Crockett-Stark

Item 380 #5h

Public Safety	FY 10-11	FY 11-12	
Department Of Corrections	\$0	\$50,000	GF

Language:

Page 325, line 35, strike "\$80,949,774" and insert "\$80,999,774".

Page 327, after line 33, insert:

"N. Included in the appropriation for this item is \$50,000 the second year from the general fund for the estimated net increase in the operating costs of adult correctional centers resulting the enactment of House Bill 1449 by the 2011 Session of the General Assembly. This amount shall be paid into the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4, Code of Virginia."

Explanation:

(This amendment refines the list of substances involved in the manufacture of methamphetamine. Possession of two or more of these substances, coupled with the intent to manufacture methamphetamine, is punishable as a Class 6 felony with a statutory penalty range of one to five years imprisonment. The proposal adds ammonium nitrate, lithium hydroxide, and lithium salts to the list of prohibited substances; it also substitutes "iodine" for the phrase "iodine crystals or tincture of iodine" and "phosphorus" for "red phosphorus." These changes are intended to capture substances used in new methods of manufacturing methamphetamine and to expand the list to include byproducts of manufacture.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Dance

Item 189 #1h

Education: Higher Education

FY 10-11

FY 11-12

University Of Virginia

\$0

\$5,000,000 GF

Language:

Page 167, line 27, strike "\$337,322,877" and insert "\$342,322,877".

Page 167, line 38, strike "\$881,720" and insert "\$5,881,720".

Explanation:

(This amendment requests additional general fund money to support cancer research.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Dance

Item 297 #32h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$10,518,842	GF
Services	\$0	\$10,518,842	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,265,254,921".

Page 268, strike lines 3 through 9, and insert:

"2. Effective July 1, 2011, the Department of Medical Assistance Services shall increase the reimbursement rate for Intensive In-Home Services for Children and Adolescents and the assessment to \$65 per hour."

Explanation:

(This amendment provides funding to restore the rate paid to providers of intensive in-home services for children and adolescents to \$65 per hour, one-half the reduction that was adopted in Chapter 874 of the 2010 Virginia Acts of Assembly, effective February 1, 2010. Intensive in-home services includes home-based mental health counseling interventions for children up to age 21 who are at risk of being moved into a higher cost out-of-home placement.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Dance

Item 297 #34h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$22,700,000	GF
Services	\$0	\$22,700,000	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,289,617,237".

Page 261, strike lines 46 through 50.

Page 261, line 51, strike "OOO" and insert "NNN".

Page 262, line 12, strike "QQQ" and insert "OOO".

Page 262, line 34, strike "SSS" and insert "PPP".

Page 262, line 45, strike "TTT" and insert "QQQ".

Page 263, line 7, strike "UUU" and insert "RRR".

Page 263, line 25, strike "VVV" and insert "SSS".

Page 263, line 30, strike "WWW" and insert "TTT".

Page 263, line 35, strike "XXX" and insert "UUU".

Page 263, line 39, strike "YYY" and insert "VVV".

Page 264, line 3, strike "ZZZ" and insert "WWW".

Page 264, line 13, strike "AAAA" and insert "XXX".

Page 264, line 33, strike "BBBB" and insert "YYY".

Page 264, line 53, strike "CCCC" and insert "ZZZ".

Page 265, line 7, strike "DDDD" and insert "AAAA".

Page 265, line 15, strike "EEEE" and insert "BBBB".

Page 265, line 28, strike "GGGG" and insert "CCCC".

Page 265, line 33, strike "HHHH" and insert "DDDD".

Page 266, line 1, strike "IIII" and insert "EEEE".

Page 266, line 8, strike "JJJJ" and insert "FFFF".

Page 266, line 17, strike "KKKK" and insert "GGGG".

Page 266, line 23, strike "LLLL" and insert "HHHH".

Page 266, line 31, strike "MMMM" and insert "IIII".

Page 267, line 36, strike "NNNN" and insert "JJJJ".

Page 267, line 41, strike "OOOO" and insert "KKKK".

Page 267, line 54, strike "PPPP" and insert "LLLL".

Page 268, line 10, strike "QQQQ" and insert "MMMM".

Page 268, line 16, strike "RRRR" and insert "NNNN".

Page 268, line 23, strike "SSSS" and insert "OOOO".

Page 268, line 31, strike "TTTT" and insert "PPPP".

Page 268, line 36, strike "UUUU" and insert "QQQQ".

Request to Amend House Bill 1500, as Introduced

Page 268, line 41, strike "VVVV" and insert "RRRR".

Page 268, line 46, strike "WWWW" and insert "SSSS".

Page 268, line 53, strike "XXXX" and insert "TTTT".

Explanation:

(This amendment restores \$22.7 million from the general fund and \$22.7 million in federal Medicaid matching funds for rates paid to providers home- and community-based Medicaid waiver services that was reduced by five percent in Chapter 874 of the 2010 Virginia Acts of Assembly, beginning July 1, 2011.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Dance

Item 298 #1h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance Services	\$0	\$100,000	GF

Language:

Page 269, line 1, strike "\$821,702" and insert "\$921,702".

Page 269, line 17, strike "225,000" and insert "325,000".

Explanation:

(This amendment provides additional funding for the Uninsured Medical Catastrophe Fund. This program provides financial assistance to uninsured persons who need treatment for a life-threatening illness or injury. This is a recommendation of the Joint Commission on Health Care.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Dance

Item 380 #1h

Public Safety

FY 10-11

FY 11-12

Department Of Corrections

\$14,845

\$14,845 GF

Language:

Page 325, line 35, strike "\$81,223,262" and insert "\$81,238,107".

Page 325, line 35, strike "\$80,949,774" and insert "\$80,964,619".

Page 327, after line 33, insert:

"N. Included in the appropriation for this item is \$14,845 the first year and \$14,845 the second year from the general fund for the estimated net increase in the operating costs of adult correctional centers resulting from the prosecution of assaults against fire marshals possessing the same powers of arrest as police officers and sheriffs. This amount shall be paid into the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4, Code of Virginia."

Explanation:

(This amendment provides for the expected additional bed impact on the Department of Corrections from local prosecution of assaults against fire marshals possessing the same powers of arrests as police officers and sheriffs. In 2009, there were about 179 fire marshals with law enforcement authority.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Dance

Item 491 #19h

Nonstate Agencies	FY 10-11	FY 11-12	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$10,000	GF

Language:

Page 424, line 4, strike "\$0" and insert "\$10,000".

Page 424, after line 30, insert:

"Sycamore Rouge \$0 \$10,000".

Explanation:

(This amendment provides \$10,000 the second year from the general fund for the Sycamore Rouge which is located in Petersburg, Virginia. The funding will be used to enable Sycamore Rouge to fulfill its mission by creating the means to: continue producing high-quality theatre for the greater Petersburg community; employ actors, directors, and designers in the creation of theatre productions; strengthen the community by providing communal arts experiences; and to bring under-served students into the theatre.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Dance

Item 491 #20h

Nonstate Agencies	FY 10-11	FY 11-12	
State Grants to Nonstate	\$0	\$100,000	GF
Entities-Nonstate Agencies			

Language:

Page 424, line 4, strike "\$0" and insert "\$100,000".

Page 424, after line 30, insert:

"Drive-to-Work \$0 \$100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund for the Drive-to-Work. The funding will assist low income and previously incarcerated persons to restore their driving privileges so they can drive to work and keep a job.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Ebbin

Item 122 #2h

**Education: Elementary &
Secondary**

FY 10-11

FY 11-12

Secretary Of Education

\$0

\$957,872 GF

Language:

Page 97, line 40, strike "\$957,871" and insert "\$1,915,743".

Explanation:

(This amendment provides \$957,872 the second year from the general fund to restore funding a budget reduction proposed in the introduced budget to Public Broadcasting for 'Community Access to Educational, Economic and Cultural Programming Through Public Television'. There is also a companion amendment in Item 123 to restore \$1,110,668 the second year from budget reductions made to Public Broadcasting for 'Financial Assistance for Educational Telecommunications'.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Ebbin

Item 123 #5h

**Education: Elementary &
Secondary**

FY 10-11

FY 11-12

Secretary Of Education

\$0

\$1,110,668 GF

Language:

Page 98, line 24, strike "\$1,110,668" and insert "\$2,221,336".

Explanation:

(This amendment provides \$1,110,668 the second year from the general fund to restore funding a budget reduction proposed in the introduced budget to Public Broadcasting for 'Financial Assistance for Educational Telecommunications'. There is also a companion amendment in Item 122 to restore \$957,872 the second year from budget reductions made to Public Broadcasting for 'Community Access to Educational, Economic and Cultural Programming Through Public Television'.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Ebbin

Item 297 #28h

Co-Patron(s): Brink

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$782,842	GF
Services	\$0	\$782,842	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,245,782,921".

Page 268, after line 55, insert:

"YYYY. The Department of Medical Assistance Services shall have the authority to amend the Title XIX State Plan of Medical Assistance Services, the Virginia Plan for Title XXI of the Social Security Act and the Family Access to Medical Insurance Security Plan (FAMIS) MOMS waiver to include coverage of pregnant women who are lawfully residing and currently not eligible for FAMIS coverage until they have lived in the United States for five years. The department shall have the authority to promulgate emergency regulations to implement this change effective July 1, 2011."

Explanation:

(This amendment provides funding the second year to include coverage of pregnant women who are lawfully residing and currently not eligible for Medicaid coverage until they have lived in the United States for five years. Federal reauthorization of the Children's Health Insurance Program allows states to offer coverage for this population. It is expected that this change will improve birth outcomes and reduce the cost of indigent and uncompensated care by providing prenatal, labor and delivery services to this population. This a recommendation of the Joint Commission on Health Care.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Ebbin

Item 436 #2h

Co-Patron(s): Englin, Herring

Transportation

Secretary Of Transportation

Language

Language:

Page 378, after line 30, insert:

"I. The Secretary of Transportation is hereby directed to provide streetcar or other appropriate transit access to the BRAC-133 site in Alexandria, Virginia along the Beauregard Corridor pursuant to the recommendations of the ongoing Alexandria transitway study. Such funds may be allocated from any highway or transit funding available for distribution by the Commonwealth Transportation Board."

Explanation:

(This amendment provides for transit improvements in Alexandria to increase access to the BRAC-133 site.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Edmunds

Item 165 #1h

Education: Higher Education

FY 10-11

FY 11-12

Longwood University

0.00

11.00 FTE

Language:

Explanation:

(This amendment requests a technical adjustment to the nongeneral fund positional level.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Edmunds

Item 165 #2h

Education: Higher Education

Longwood University

FY 10-11

\$126,863

\$77,755

FY 11-12

\$473,263 GF

\$290,064 NGF

Language:

Page 154, line 22, strike "\$55,523,524" and insert "\$55,728,142".

Page 154, line 22, strike "\$48,644,333" and insert "\$49,407,660".

Explanation:

(This amendment requests additional operating support for operations and maintenance of new space coming online this biennium.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Edmunds

Item 333 #6h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 295, line 47, after "expenses", insert:

except that \$25,000 of amount provided the second year to the Federation of Virginia Food Banks shall be used to provide funding to Virginia Hunters for the Hungry to process venison provided to the food banks".

Explanation:

(This amendment allocates a portion of the funding contained in the introduced budget for the Federation of Virginia Food Banks to the Virginia Hunters for the Hungry to process venison which is provided to the food banks at no charge. Out of the \$500,000 general fund appropriation the second year for the food banks, \$25,000 would be provided to the Virginia Hunters for the Hungry for venison processing.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Edmunds

Item 491 #10h

Nonstate Agencies	FY 10-11	FY 11-12	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 424, line 4, strike "\$0" and insert "\$25,000".

Page 424, after line 30, insert:

"Virginia Hunters for the Hungry \$0 \$25,000".

Explanation:

(This amendment provides \$25,000 the second year for the Virginia Hunters for the Hungry. The organization provides venison to the food banks of Virginia at no cost. The funding will help to offset the cost of processing the venison for the families receiving food from the food banks.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Edmunds

Item C-33.20 #1h

Education: Higher Education

FY 10-11

FY 11-12

Longwood University

\$885,800

\$0 GF

Language:

Page 434, after line 11, insert:

"C-33.20. Improvements: Renovate Stevens
Hall, Phase II

\$885,800

\$0

Fund Sources: General

\$885,800".

\$0".

Explanation:

(This amendment requests general fund to renovate 4,000 square feet of space in Stevens Hall for the new nursing program.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Englin

Item 287 #2h

Health And Human Resources

FY 10-11

FY 11-12

Department Of Health

\$0

\$475,000 GF

Language:

Page 240, line 9, strike "\$233,422,600" and insert "\$233,897,600".

Explanation:

(This amendment provides \$475,000 from the general fund the second year to fully fund family planning supplies including contraceptive services for low-income women. General fund support for this program was eliminated in prior year budget reductions.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Englin

Item 452 #3h

Transportation

Department Of Transportation

Language

Language:

Page 387, line 16, after "companies." insert:

"Any PPTA project receiving more than \$150,000,000 from the Virginia Transportation Infrastructure Bank shall first have undergone a complete Environmental Impact Statement process."

Explanation:

(This amendment adds language governing the Virginia Transportation Infrastructure Bank (VTIB) to require that any private project receiving more than \$150.0 million from the VTIB must first go through a complete environmental impact study.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Englin

Item 452 #4h

Transportation	FY 10-11	FY 11-12	
Department Of Transportation	\$0	(\$70,000,000)	GF

Language:

Page 386, line 7, strike "\$1,332,957,573" and insert "\$1,262,957,573".

Page 387, line 2, strike "\$150,000,000" and insert "\$80,000,000".

Explanation:

(This amendment reduces the amount of general fund appropriation made to the Virginia Transportation Infrastructure Bank to help fund a series of projects as proposed in amendment 452 #2h. The projects outlined in the companion amendment are intended to address the traffic impacts of the BRAC-133 project at Mark Center in Alexandria.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Englin

Item 491 #28h

Co-Patron(s): Ebbin

Nonstate Agencies	FY 10-11	FY 11-12	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 424, line 4, strike "\$0" and insert "\$25,000".

Page 424, after line 30, insert:

"Jewish Federation of Greater Washington \$0 \$25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to the Jewish Federation of Greater Washington. The program was recently launched as a one-stop community based resource to help unemployed workers with three distinct sets of services: 1.) Boot Camp referral workshops; 2.) counseling and evaluation; 3.) referrals for financial assistance and other community services. A small state grant would allow JLink to secure space and additional staffing hours to expand these high demand offerings during the recession.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Englin

Item 3-5.08 #2h

Co-Patron(s): Ebbin, Herring, Hope

Adjustments and Modifications to Tax Collections

Accelerated Sales Tax

Language

Language:

Page 469, line 25, after "G." insert:

"Beginning with the tax payment that would be remitted on or before June 25, 2011 if the payment is made by other than electronic transfer, and by June 30, 2011 if payments are made by electronic fund transfer, the provisions of § 3-5.08 of Chapter 874, 2010 Acts of Assembly, shall apply only to those dealers or permit holders with taxable sales and purchases of \$5,000,000 or greater for the 12-month period beginning July 1 and ending June 30 of the immediately preceding calendar year."

Explanation:

(This amendment raises the threshold for vendors subject to accelerated tax payments from \$1,000,000 to \$5,000,000. This results in an estimated one-time revenue loss estimated at \$44,200,000.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Gilbert

Item 41 #1h

Judicial Department

Circuit Courts

Language

Language:

Explanation:

(This amendment requests funding for the impact of House Bill 1780 which expands the jurisdictional scope related to communication intercepts sought by the Attorney General. A fiscal impact statement for House Bill 1780 is currently being prepared and the exact fiscal impact is not yet known.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Gilbert

Item 380 #9h

Public Safety	FY 10-11	FY 11-12	
Department Of Corrections	\$0	\$50,000	GF

Language:

Page 325, line 35, strike "\$80,949,774" and insert "\$80,999,774".

Page 327, after line 33, insert:

"N. Included in the appropriation for this item is \$50,000 the second year from the general fund for the estimated net increase in the operating costs of adult correctional centers resulting the enactment of House Bill 1777 by the 2011 Session of the General Assembly. This amount shall be paid into the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4, Code of Virginia."

Explanation:

(This amendment provides for the expected increase correctional beds necessary from an increase in the penalties associated with the manufacturing, selling, or transferring of fictitious birth certificate from Class 1 misdemeanor to a Class 6 felony.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Gilbert

Item 380 #10h

Public Safety

FY 10-11

FY 11-12

Department Of Corrections

\$0

\$50,000 GF

Language:

Page 325, line 35, strike "\$80,949,774" and insert "\$80,999,774".

Page 327, after line 33, insert:

"N. Included in the appropriation for this item is \$50,000 the second year from the general fund for the estimated net increase in the operating costs of adult correctional centers resulting the enactment of House Bill 1781 by the 2011 Session of the General Assembly. This amount shall be paid into the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4, Code of Virginia."

Explanation:

(This amendment provides for the expected increase correctional beds necessary from eliminating the provisions requiring that a criminal street gang member knowingly participate in any criminal act for the benefit of , at the direction of, or in association with a gang to receive a Class 5 felony sentence.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Gilbert

Item 380 #11h

Public Safety	FY 10-11	FY 11-12	
Department Of Corrections	\$0	\$50,000	GF

Language:

Page 325, line 35, strike "\$80,949,774" and insert "\$80,999,774".

Page 327, after line 33, insert:

"N. Included in the appropriation for this item is \$50,000 the second year from the general fund for the estimated net increase in the operating costs of adult correctional centers resulting the enactment of House Bill 1778 by the 2011 Session of the General Assembly. This amount shall be paid into the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4, Code of Virginia."

Explanation:

(This amendment provides funding associated with the expected correctional beds from adding synthetic marijuana to the list of Schedule I drugs listed in the Drug Control Act and the creation of specific penalties for possessing, selling, giving, distributing, or possession with intent to distribute synthetic marijuana.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Gilbert

Item 453 #1h

Transportation

Department Of Transportation

Language

Language:

Page 388, after line 15, insert:

"G. If the department incurs any additional costs from the implementation of House Bill 1782, 2011 Session of the General Assembly, it is the intent of the General Assembly that such costs be funded from the amounts included in this item."

Explanation:

(This amendment directs VDOT to fund any costs associated with reducing the speed limit on unposted unpaved roadways in Page County pursuant to House Bill 1782 from its existing maintenance appropriation.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Governor McDonnell

Item 0 #2g

Revenues

Revenues

Language

Language:

Page 1, line 44, strike "\$77,960,311", "\$144,710,978" and "\$222,671,289" and insert: "\$85,512,262 ", "\$180,547,136" and "\$266,059,398".

Page 1, line 46, strike "\$14,717,449,909", "\$15,452,197,926" and "\$30,169,647,835" and insert :

"\$14,716,849,909", "\$15,451,677,926" and "\$30,168,527,835 ".

Page 1, line 48, strike "\$427,428,371", "\$485,948,869" and "\$913,377,240" and insert:

"\$427,603,371 ", "\$472,104,916" and "\$899,708,287".

Page 2, line 1, strike "\$15,714,082,591", "\$16,082,857,773" and "\$31,796,940,364" and insert:

"\$15,721,209,542", "\$16,104,329,978" and "\$31,825,539,520".

Page 2, line 18, strike "\$43,699,396,347", "\$41,026,652,287" and "\$84,726,048,634" and insert:

"\$43,706,523,298", "\$41,048,124,492" and "\$84,754,647,790".

Explanation:

(This amendment adjusts resources on page one of the budget. Specifically, these changes include: \$13,843,953 reduction in fiscal year 2012 cash transfers associated with savings from the five percent employee retirement contribution and other related costs of the state employee salary increase; increase in fiscal year 2012 additions to balance of \$35,836,158 to reflect the assumptions used to calculate employer contributions for state employee retirement; savings of \$7,551,951 from the bonus implemented in fiscal year 2011 - Chapter 874 assumed a total need of \$82.2 million whereas actual total distributed to agencies was \$74.6 million; an increase of \$175,000 in cash transfers in fiscal year 2011 from the sale of the Women's Detention Center; and a revenue decrease of \$600,000 in fiscal year 2011 and \$520,000 in fiscal year 2012 resulting from federal tax legislation enacted on December 17, 2010.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Governor McDonnell

Item 67.20 #3g

Administration

Compensation Board

Language

Language:

Page 40, line 4, strike "\$401,169,052" and insert "\$407,669,052".

Page 40, line 10, strike "\$73,499,313" and insert "\$76,749,313".

Page 40, line 16, strike "\$161,772,260" and insert "\$165,022,260".

Explanation:

(This amendment restores a portion of the general fund appropriation for sheriffs' offices in the second year that was proposed to be supplanted by nongeneral funds in the 2010 introduced budget bill. The source of those nongeneral funds was to be additional fee revenues deposited in the Virginia Public Safety Fund. However, the 2010 General Assembly did not pass this legislation. In addition to the funding proposed in this amendment, the introduced budget bill includes \$8.3 million each year towards restoration of the supplanted general fund appropriation.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Governor McDonnell

Item 67.90 #2g

Administration

Compensation Board

Language

Language:

Page 56, after line 15, insert:

"4. The second year retirement benefits rate reimbursed by the Compensation Board to localities and regional jails shall not exceed the rate identified for fiscal year 2011 in Item 469, paragraph I.1."

Explanation:

(This amendment adds language to maintain current reimbursement rates for constitutional officer and staff retirement costs.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Governor McDonnell

Item 84 #1g

Agriculture And Forestry

FY 10-11

FY 11-12

Department Of Agriculture And
Consumer Services

\$0

\$32,900 GF

Language:

Page 68, line 27, strike "\$16,482,280" and insert "\$16,515,180".

Explanation:

(This amendment restores funding that was eliminated for the Virginia State Fair. Additional facts have disclosed that the support helps defray costs associated with such actions as livestock winners for 4-H and Future Farmers of America contestants.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Governor McDonnell

Item 111 #1g

Commerce And Trade

FY 10-11

FY 11-12

Department Of Mines, Minerals
And Energy

\$0

\$500,000 GF

Language:

Page 87, line 50, strike "\$2,750,473" and insert "\$3,250,473".

Page 88, after line 20, insert:

"D. Out of this appropriation, \$500,000 the second year from the general fund shall be provided for the Virginia Offshore Wind Development Authority to assist in efforts to secure the location of the proposed National Offshore Wind Technology Center in Virginia."

Explanation:

(This amendment provides general fund appropriation within the Department of Mines, Minerals and Energy to serve as pass-through funding to the Virginia Offshore Wind Development Authority established by the 2010 General Assembly. This funding will be used to secure professional staff and other contractual resources necessary to assist the Authority in competing for the location of the proposed National Offshore Wind Technology Center in Virginia.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Governor McDonnell

Item 120 #1g

Commerce And Trade

FY 10-11

FY 11-12

Virginia Tourism Authority

\$0

\$70,965 GF

Language:

Page 94, line 16, strike "\$19,808,135" and insert "\$19,879,100".

Page 94, line 16, strike "\$19,808,135" and insert "\$19,879,100".

Page 96, after line 17, insert:

"P. Out of the amounts provided for Tourist Promotion, \$85,500 the first year and \$70,965 the second year from the general fund shall be provided to the cooperative advertising program operated by the Outdoor Advertising Association of Virginia. The Outdoor Advertising Association of Virginia shall provide a total of at least \$256,500 in advertising value the first year and \$212,895 the second year to promote tourism in Virginia."

Explanation:

(This amendment restores funding for advertising through the Outdoor Advertising Association in fiscal year 2012 and restores language inadvertently stricken providing funding for the association in fiscal year 2011.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Governor McDonnell

Item 123 #4g

**Education: Elementary &
Secondary**

FY 10-11

FY 11-12

Secretary Of Education

\$0

(\$120,163) GF

Language:

Page 98, line 24, strike "\$1,110,668" and insert "\$990,505".

Page 98, line 29, strike the second "\$120,163" and insert "\$0".

Explanation:

(This amendment transfers funding for Radio Reading Services from the Secretary of Education to the Department for the Blind and Vision Impaired to more appropriately locate this funding based on its intended programmatic purposes.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Governor McDonnell

Item 297 #1g

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$357,406	GF
Services	\$0	\$357,406	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,244,932,049".

Page 268, strike lines 53 through 55.

Explanation:

(This amendment eliminates a Medicaid rate reduction for therapeutic mental health services.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Governor McDonnell

Item 297 #2g

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	(\$415,751)	\$0	GF
Services	(\$616,145)	\$0	NGF

Language:

Page 249, line 7, strike "\$6,897,802,196" and insert "\$6,896,770,300".

Page 249, line 39, strike "\$99,663,148" and insert "\$90,410,493".

Page 249, line 40, strike "\$125,768,085" and insert "\$133,988,844".

Explanation:

(This amendment captures excess Medicaid appropriation for the Department of Behavioral Health and Developmental Services associated with the decertification of the Hancock Geriatric facility. In addition, numbers embedded in budget language are corrected to reflect the \$8,836,904 general fund supplanted with federal funds as a result of the federal six-month extension of FMAP.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Governor McDonnell

Item 297 #3g

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 261, line 37, after "MMM." insert "1."

Page 261, line 37, after "July 1, 2010" insert "through June 30, 2011".

Page 261, line 42, after "the first year" strike "and".

Page 261, line 43, strike "\$2,700,000 total funds the second year".

Page 261, after line 45, insert:

"2. Effective July 1, 2011, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to eliminate additional Indirect Medical Education (IME) payments based on NICU utilization (described in 12 VAC 30-70-291.D)."

Page 266, line 27, after "Medicaid Services" insert "minus \$400,000".

Explanation:

(This amendment limits the funding increase for freestanding children's hospitals to \$2.0 million. The introduced budget included physician supplemental payments in the amount of \$1.2 million and an increase in special Indirect Medical Education payments for freestanding children's hospitals by \$800,000. Based on updated information, the physician supplemental payments are expected to generate \$4.3 million as opposed to the \$1.2 million in the introduced budget. Therefore, to limit the funding increase to \$2.0 million, this amendment eliminates the special IME payment of \$2.7 million and reduces the physician supplemental payments by \$400,000.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Governor McDonnell

Item 297 #4g

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 268, after line 55, insert:

"YYYY. Effective January 1, 2012, the Department of Medical Assistance Services shall have the authority to amend the State Plan for Medical Assistance to convert the current cost-based reimbursement methodology for outpatient hospitals to an Enhanced Ambulatory Patient Group (EAPG) methodology. Reimbursement for laboratory services shall be included in the new outpatient hospital reimbursement methodology. The new EAPG reimbursement methodology shall be implemented in a budget neutral manner. The department shall have the authority to implement this action effective January 1, 2012, and promulgate regulations to become effective within 280 days or less from the enactment of this act."

Explanation:

(This amendment authorizes the Department of Medical Assistance Services to adopt a new prospective payment system for outpatient hospital services, similar to the current system for inpatient services. The current cost-based reimbursement system is antiquated and inefficient; whereas a prospective payment system will provide better incentives for hospitals.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Governor McDonnell

Item 297 #5g

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 268, after line 55, insert:

"YYYY. Notwithstanding Item 297 GG of this act, the department shall seek federal authority to move the family planning eligibility group from a demonstration waiver to the State Plan for Medicaid Assistance, effective April 2011. The department shall seek approval of coverage under this new state plan option for individuals with income up to 200 percent of the federal poverty level. For the purposes of this section, family planning services shall not cover payment for abortion services and no funds shall be used to perform, assist, encourage or make direct referrals for abortions. The department shall have authority to implement necessary changes upon federal approval and prior to the completion of any regulatory process undertaken in order to effect such change.

ZZZZ. Effective July 1, 2011, the Department of Medical Assistance Services (DMAS) shall have the authority to amend the State Plan for Medical Assistance to enroll and reimburse freestanding birthing centers. Provider qualifications for enrollment shall be determined by DMAS. Reimbursement shall be based on the Enhanced Ambulatory Patient Group methodology applied in a manner similar to the reimbursement methodology for Ambulatory Surgery Centers. The department shall have authority to implement necessary changes upon federal approval and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment authorizes the Department of Medical Assistance Services (DMAS) to move family planning services under the "Plan First" program (which covers men and women not eligible for full-Medicaid coverage) from a waiver to the State Plan for Medical Assistance. The federal Patient Protection and Affordable Care Act (P.L. 111-148) adds these optional services to Medicaid and will no longer allow Virginia to operate Plan First as a demonstration waiver. Therefore, DMAS must make any family planning services eligible under the state plan if they are to be continued. In addition, the same federal law requires states to reimburse freestanding birthing centers under Medicaid. It is anticipated that these new federal requirements will have a negligible impact on Medicaid expenditures.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Governor McDonnell

Item 341 #1g

Health And Human Resources	FY 10-11	FY 11-12	
Department For The Blind And Vision Impaired	\$0	\$120,163	GF

Language:

Page 299, line 41, strike "\$900,831" and insert "\$1,020,994".

Explanation:

(This amendment transfers money used to fund radio reading services for the blind provided by Virginia Voice from Secretary of Education to the Department of Blind and Vision Impaired.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Governor McDonnell

Item 379 #1g

Public Safety	FY 10-11	FY 11-12	
Department Of Corrections	\$0	\$150,000	NGF

Language:

Page 322, line 48, strike "\$827,716,927" and insert "\$827,866,927".

Page 325, after line 33, insert:

"P. Included in the appropriation for this item is \$150,000 the second year from nongeneral funds for a culinary arts program in which inmates are trained to operate food service activities serving agency staff and the general public. The source of the funds shall be revenues generated by the program. Any revenues so generated by the program shall not be subject to § 4-2.02 of this act and shall be used by the agency for the costs of operating the program."

Explanation:

(This amendment provides a nongeneral fund appropriation for the Department of Corrections to use in operating a culinary arts program in which inmates are trained to operate food service activities serving agency staff and the general public. The source of the funds will be the revenue generated by the program.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Governor McDonnell

Item 408 #1g

Public Safety

FY 10-11

FY 11-12

Department Of State Police

\$0

\$2,988,795 GF

Language:

Page 343, line 9, strike "\$212,708,179" and insert "\$215,696,974".

Page 343, line 18, strike "\$122,405,151" and insert "\$125,393,946".

Explanation:

(This amendment provides funding to support overtime for state troopers in lieu of compensatory leave. Funding trooper overtime allows the deployment of more troopers to patrol Virginia's roadways.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Governor McDonnell

Item 433 #1g

Technology

Virginia Information Technologies
Agency

Language

Language:

Page 354, line 18, strike " and General Assembly" and insert:

"Executive Department agencies and institutions may enter into additional Statements of Work with CGI pursuant to § 2.2.4 of the Enterprise Applications Master Services Agreement for services related to such Agreement, which may include, but not be limited to, services supporting projects in the five towers of enterprise-level endeavors (financial management, human resource management, supply chain management, administrative management, and applications development and management)."

Explanation:

(This amendment allows Executive Department agencies and institutions to contract for additional services related to the existing master services agreement.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Governor McDonnell

Item 447 #1g

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 383, line 33, strike "Rail".

Page 383, line 34, after "Virginia." insert:

"Notwithstanding any other provision of law, funds allocated to Metro under this program may be disbursed by the Department of Rail and Public Transportation directly to Metro or to any other transportation entity that has an agreement to provide funding to Metro as deemed appropriate by the Department. In appointing the Virginia members of the board of directors of the Washington Metropolitan Area Transit Authority (WMATA), the Northern Virginia Transportation Commission shall include the Secretary of Transportation or his designee as a principal member on the WMATA board of directors."

Explanation:

(This amendment authorizes the Department of Rail and Public Transportation to make payments directly to the Washington Area Metropolitan Transit Authority or other eligible entities. It also requires the Northern Virginia Transportation Commission to appoint the Secretary of Transportation or his designee to the Board of Directors of the Washington Metropolitan Area Transit Authority.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Governor McDonnell

Item 452 #1g

Transportation

Department Of Transportation

Language

Language:

Page 386, strike lines 27 through 31.

Page 86, line 32, strike "B" and insert "A".

Page 386, line 37, strike "C" and insert "B".

Page 386, line 40, strike "D" and insert "C".

Page 386, line 47, strike "E" and insert "D".

Page 386, line 52, strike "F" and insert "E".

Page 387, line 2, strike "G" and insert "F".

Page 387, line 17, strike "H" and insert "G".

Page 387, line 20, strike "I" and insert "H".

Explanation:

(This amendment removes a reference to the funding level of the revenue sharing program, allowing the Code of Virginia to direct the program's funding level.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Governor McDonnell

Item 462 #1g

Transportation

Virginia Port Authority

Language

Language:

Page 395, line 50, after "407-17513." insert:

"Such bonds may also be used for the purpose of constructing warehouses at the Newport News Marine Terminal."

Explanation:

(This amendment authorizes the Virginia Port Authority to use proceeds from the planned July 2011 issuance of Commonwealth Port Fund bonds for the construction of warehouses at the Newport News Marine Terminal.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Governor McDonnell

Item 469 #1g

Central Appropriations	FY 10-11	FY 11-12	
Central Appropriations	\$0	\$25,754,867	GF

Language:

Page 402, line 7, strike "\$27,327,805" and insert "\$1,572,938".

Page 405, line 11, after "below:" insert:

"The rates listed in the table below for fiscal year 2012 shall be effective as of July 10, 2011. For the first two paydays of fiscal year 2012, the rates shall be as follows; 2.08 percent for Regular VRS, 7.73 percent for SPORS, 5.07 percent for VaLORS, and 28.65 percent for JRS."

Page 406, line 13, strike "\$135,467,080" and insert "\$171,303,238".

Page 410, line 6, strike "July 1" and insert "July 10".

Page 410, line 14, strike "on July 1" and insert "effective July 10".

Page 410, line 25, strike "\$32,991,493" and insert "\$7,236,626".

Page 410, line 30, strike "\$18,201,242" and insert "\$4,357,289".

Explanation:

(This amendment makes technical corrections to assumptions included in the introduced budget bill for a) the three percent salary increase, b) the five percent employee contribution, and c) the increase in employer contributions for state employees. Specifically, this amendment sets the effective date for all of these actions to the beginning of the August 1, 2011, pay period, which is July 10, 2011, and appropriately accounts for the lag of fourth quarter retirement payments to the Virginia Retirement System consistent with language in Chapter 874. This amendment, along with companion amendments to § 3-1.01 and to the front page of the budget bill, result in a combined \$3.8 million decrease in general fund resources.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Governor McDonnell

Item 469 #2g

Central Appropriations

FY 10-11

FY 11-12

Central Appropriations

\$0

(\$5,266,510) GF

Language:

Page 402, line 7, strike "\$27,327,805" and insert "\$32,594,315".

Page 411, after line 9, insert:

"V. The Director, Department of Planning and Budget shall withhold and transfer to this item, amounts estimated at \$5,266,510 the second year, from the general fund and various nongeneral fund appropriations of state agencies representing savings associated with the freeze on new hires in Executive Department agencies. The Secretary of Finance shall establish the procedures to be used in determining the amounts to be reverted from impacted agencies."

Explanation:

(This amendment reflects savings resulting from a hiring freeze for Executive branch agencies.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Governor McDonnell

Item C-37.10 #1g

Education: Higher Education

FY 10-11

FY 11-12

University Of Mary Washington

\$0

\$45,000,000 NGF

Language:

Page 434, after line 28, insert:

"C-37.10. New Construction: Construct
Dining and Student Center (17909)

\$45,000,000

Fund Sources: Bond Proceeds

\$45,000,000".

Explanation:

(This amendment authorizes the university to construct a dining and student center to be funded with school-supported 9(d) bond proceeds.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Governor McDonnell

Item C-37.20 #1g

Education: Higher Education

FY 10-11

FY 11-12

University Of Mary Washington

\$0

\$5,000,000 NGF

Language:

Page 434, after line 28, insert:

"C-37.20. Acquisition: Blanket Property
Acquisition (17910)

\$5,000,000

Fund Sources: Higher Education Operating

\$5,000,000".

Explanation:

(This amendment authorizes the use of school-generated funds to purchase properties that become available for future campus expansion.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Governor McDonnell

Item C-55.05 #1g

Education: Higher Education

Virginia Commonwealth University

Language

Language:

Page 436, after line 28 insert:

"The Director, Department of Planning and Budget, may transfer the funding provided in this item to the university's operating budget if deemed appropriate to meet the final settlement for the property associated with this project."

Explanation:

(This amendment adds language that provides authority for the Director, Department of Planning and Budget, to transfer the funding included in this item to the university's operating budget to comply with the final settlement for the property associated with this project.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Governor McDonnell

Item C-83.10 #1g

Transportation

FY 10-11

FY 11-12

Virginia Port Authority

\$0

\$6,500,000 NGF

Language:

Page 443, after line 11, insert:

"C-83.10. New Construction: Cargo

\$6,500,000

Handling Facilities (16048)

Fund Sources: Bond Proceeds

\$6,500,000".

Explanation:

(This amendment authorizes the Virginia Port Authority to construct additional warehouse space at the Newport News Marine Terminal.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Governor McDonnell

Item C-85 #1g

Central Appropriations

FY 10-11

FY 11-12

Central Capital Outlay

\$0

\$4,675,000 NGF

Language:

Page 445, line 47, strike "\$1,132,050,000" and insert "\$1,136,725,000".

Page 446, after line 34, insert:

"James Madison University (216)

Construct Biotechnology/Centennial Hall (17673)"

Explanation:

(This amendment funds equipment for a previously approved capital project at James Madison University that is scheduled to open in June 2012.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Governor McDonnell

Item C-89 #1g

Central Appropriations

9(D) Revenue Bonds

Language

Language:

Page 451, line 6, strike "\$227,999,293" and insert "\$272,999,293".

Page 451, after line 42, insert:

"Construct Dining and Student Center C-37.10 17909 \$45,000,000".

Page 452, line 10, strike "\$227,999,293" and insert "\$272,999,293".

Explanation:

(This amendment amends the 9(d) bond table to properly account for the addition of the University of Mary Washington capital project Construct Dining and Student Center.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Governor McDonnell

Item 3-1.01 #2g

Transfers

Interfund Transfers

Language

Language:

Page 460, line 28, strike "\$18,201,242" and insert "\$4,357,289".

Explanation:

(This amendment reduces cash transfers associated with the savings from the five percent employee retirement contribution and the related state employee salary increase. Assumption adjustments used to calculate the savings amounts are included in a companion amendment to Item 469. This amendment, along with companion amendments to Item 469 and to the front page of the budget bill, result in a combined \$3.8 million decrease in general fund resources.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Governor McDonnell

Item 3-1.01 #3g

Transfers

Interfund Transfers

Language

Language:

Page 460, line 38, strike "\$300,000" and insert "\$475,000".

Explanation:

(This amendment accounts for the final proceeds from the sale of the Richmond Women's Diversion Center. This surplus property was authorized for sale in the past biennium, but was not sold until this year. The proposed budget had an estimated amount from the proceeds of the sale of \$300,000. The final amount is \$475,000 after accounting for sale-related costs.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Governor McDonnell

Item 4-5.04 #1g

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 497, after line 21, insert:

"k. RESEARCH SERVICES: No state funds appropriated in this Act or by authority of this Act may be spent for the purposes of conducting human stem cell research from stem cells obtained from human embryos, or for conducting research using human embryos, except as otherwise required by federal law. This provision shall not apply to research conducted using stem cells other than embryonic stem cells."

Explanation:

(This amendment prohibits the use of state funds for the purposes of conducting human stem cell research from stem cells obtained from human embryos, or for conducting research using human embryos, except as otherwise required by federal law.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Herring

Item 99 #1h

Co-Patron(s): Englin

Commerce And Trade	FY 10-11	FY 11-12	
Department Of Housing And	\$250,000	\$250,000	GF
Community Development	\$250,000	\$250,000	NGF

Language:

Page 81, line 2, strike "\$47,475,836" and insert "\$47,975,836".

Page 81, line 3, strike "\$48,533,821" and insert "\$49,033,821".

Page 81, after line 44, insert:

"F. Included in the amounts for this item is \$500,000 from the general fund and \$500,000 from federal Temporary Assistance to Needy Families funds in the first year and \$500,000 from the general fund and \$500,000 from federal Temporary Assistance to Needy Families funds in the second year to implement a rapid re-housing pilot program as established pursuant to House Bill 2084, 2011 Session of the General Assembly."

Explanation:

(This amendment provides \$1.0 million over the biennium for a rapid re-housing pilot program proposed pursuant to House Bill 2084. The amendment assumes fifty percent of the funding would come from the general fund each year, and fifty percent from available Temporary Assistance to Needy Families (TANF) funds.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Herring

Item 452 #2h

Co-Patron(s): Ebbin, Englin

Transportation

Department Of Transportation

Language

Language:

Page 387, after line 22, insert:

"J. From the amounts provided in this item, \$7,000,000 in the first year and \$10,000,000 in the second year from funds available in this item shall be provided for the following highway improvements related to the BRAC-133 project at the Mark Center in Alexandria, Virginia.

1. Widen the northbound I-395 off-ramp from two to three lanes and provide two through lanes and one right turn lane. Restripe the rotary to provide dual lefts for the northbound to westbound movements and eastbound to northbound movements. Restripe the westbound approach at the I-395 southbound off-ramp intersection to provide two through lanes and one left turn lane.

2. Widen the Seminary Road westbound approach and gore area from the rotary back to the Mark Center Drive intersection from one to two lanes and provide a dedicated right-turn lane into Southern Towers. Restripe the westbound Seminary Road flyover to allow one through lane on Seminary Road and one left-turn lane into Mark Center Drive. Provide a physical separation between the two lanes from the rotary and the left-turn lane at Mark Center Drive.

3. Widen westbound Seminary road to provide a deceleration lane and widen northbound Beauregard Street to provide an acceleration lane for the westbound-to-northbound right-turn lane.

4. Widen the eastbound Seminary Road approach to Mark Center Drive to allow three through lanes.

5. Widen northbound Beauregard Street between Mark Center Drive and Seminary Road to provide a dedicated right-turn lane at the northbound approach to Seminary Road after the direct connect ramp from northbound Beauregard Street to eastbound Seminary Road. Reconfigure the intersection to allow the three-to-two through-lane drop at the new dedicated left-turn lanes. The new dedicated right-turn lane will be signed for Seminary Road eastbound to allow eastbound Seminary Road traffic to avoid the weave condition between the direct-connect ramp exit and Mark Center Drive.

6. Widen eastbound Seminary Road and the southbound I-395 on-ramp by one lane from Mark Center Drive to the ramp meter signal to provide a continuous two-lane ramp from Seminary Road to the ramp meter. Restripe the southbound ramp

Request to Amend House Bill 1500, as Introduced

connection from the rotary to provide a merge into the two-lane ramp from eastbound Seminary Road."

Explanation:

(This amendment directs the Department of Transportation to allocate \$7.0 million in the first year and \$10.0 million in the second year from available highway funds to undertake six projects required to mitigate the impacts related to the BRAC-133 project at Mark Center in Alexandria.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Hope

Item 248 #1h

Finance

FY 10-11

FY 11-12

Department Of Accounts

\$0

\$150,000 GF

Language:

Page 202, line 27, strike "\$6,529,076" and insert "\$6,679,076".

Page 203, after line 37, insert:

"F. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the general fund is provided to the Department of Accounts to establish a program providing grants to schools, state and local government agencies for the purchase of automated external defibrillators."

Explanation:

(This amendment provides \$150,000 in fiscal year 2012 to provide grants for the purchase of automated external defibrillators.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Hope

Item 297 #18h

Co-Patron(s): Morgan

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 267, strike lines 30 through 35.

Explanation:

(This amendment modifies language included in the introduced budget related to the development and implementation of care coordination services for individuals in need of behavioral health services that are not receiving them through managed care organizations. Language that would implement care coordination for individuals receiving services in the Mental Retardation/Intellectual Disabilities (MR/ID) waiver is eliminated since the services provided under this Waiver program are reviewed and approved using a person-centered model by a treatment team, must be authorized by the Department of Behavioral Health and Developmental Services in advance, and are regularly monitored and reviewed by the Community Services Board/Behavioral Health Authority case manager. Further, enrollment of the individuals in this waiver program is proposed in the introduced budget to be implemented on January 1, 2012, which should be evaluated before any additional care coordination proposal is presented.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Hope

Item 305 #2h

Health And Human Resources	FY 10-11	FY 11-12	
Grants To Localities	\$0	\$5,000,000	GF

Language:

Page 275, line 8, strike "\$303,624,510" and insert "\$308,624,510".

Explanation:

(This amendment provides \$5.0 million from the general fund the second year for the provision of support services to 1,000 people with intellectual and other developmental disabilities who do not qualify for Medicaid waivers because they do not meet the criteria related to functional need for intermediate care facility services.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Hope

Item 489 #2h

Independent Agencies	FY 10-11	FY 11-12	
Virginia Office For Protection And Advocacy	\$0	\$240,000	GF

Language:

Page 423, line 4, strike "\$2,945,625" and insert "\$3,185,625".

Explanation:

(This amendment restores funding to the Virginia Office for Protection and Advocacy (VOPA), an independent state agency. VOPA advocates on behalf of Virginians with disabilities in Virginia, including children needing special education services and adults at risk of abuse or neglect. VOPA uses state general funds to ensure compliance with state disability laws, including the Virginians with Disabilities Act, § 51.5-40 et seq. State general funds are also necessary to enable VOPA to meet increased requirements placed on it as an independent state agency with employees who are covered by the Virginia Personnel Act.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Howell, A.

Item 169 #1h

Co-Patron(s): Alexander, James, Miller, P., Morrissey,
Spruill

Education: Higher Education	FY 10-11	FY 11-12	
Norfolk State University	\$0	\$800,000	GF

Language:

Page 156, line 3, strike "\$69,370,291" and insert "\$70,170,291".

Explanation:

(This amendment requests additional funds to support a joint high school-university program aimed at increasing the number of students in STEM-related disciplines.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Howell, A.

Item 169 #2h

Co-Patron(s): Alexander, James, Miller, P., Morrissey,
Spruill

Education: Higher Education	FY 10-11	FY 11-12	
Norfolk State University	\$0	\$1,866,421	GF

Language:

Page 156, line 3, strike "\$69,370,291" and insert "\$71,236,712".

Explanation:

(This amendment requests additional funds to support a 150 student increase in a summer mathematics program.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Howell, A.

Item 169 #3h

Co-Patron(s): Alexander, James, Miller, P., Morrissey,
Spruill

Education: Higher Education	FY 10-11	FY 11-12	
Norfolk State University	\$0	\$1,250,000	GF

Language:

Page 156, line 3, strike "\$69,370,291" and insert "\$70,620,291".

Explanation:

(This amendment requests additional funds to support a joint high school-university program aimed at increasing the number of minority students who pursue STEM careers.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Howell, A.

Item 284 #1h

Health And Human Resources

FY 10-11

FY 11-12

Department Of Health

\$0

\$6,400,000 GF

Language:

Page 237, line 5, strike "\$50,786,301" and insert "\$57,186,301".

Explanation:

(This budget amendment provides funding for the Virginia AIDS Drug Assistance Program (ADAP) to address the projected funding shortfall. The funding is to be used to restore ADAP in order to eliminate the need for recent actions restricting program enrollment and medication formulary. This is a recommendation of the Joint Commission on Health Care.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Howell, A.

Item C-39.10 #1h

Co-Patron(s): Alexander, James, Miller, P., Morrissey, Spruill

Education: Higher Education

FY 10-11

FY 11-12

Norfolk State University

\$0

\$1,000,000 GF

Language:

Page 435, after line 1, insert:

"C-39.10. Planning: Signage, Roads and
Campus Site Improvements

\$0

\$1,000,000

Fund Sources: General

\$0".

\$1,000,000".

Explanation:

(This amendment requests general fund to plan for signage, roads and campus site improvements.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Howell, A.

Item C-39.10 #2h

Co-Patron(s): Alexander, James, Miller, P., Morrissey, Spruill

Education: Higher Education

FY 10-11

FY 11-12

Norfolk State University

\$0

\$1,800,000 GF

Language:

Page 435, after line 1, insert:

"C-39.10. Planning: Signage, Roads and
Campus Site Improvements

\$0

\$1,800,000

Fund Sources: General

\$0".

\$1,800,000".

Explanation:

(This amendment requests general fund to plan for the renovation of the Hamm Fine Arts Building.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Howell, W.

Item 1 #2h

Legislative Department	FY 10-11	FY 11-12	
General Assembly Of Virginia	\$0	\$190,000	GF

Language:

Page 4, line 5, strike "\$33,752,907" and insert "\$33,942,907".

Page 7, after line 35, insert:

"L. The operations of the Capitol Guides program shall be jointly administered by the Clerk of the House of Delegates and the Clerk of the Senate. Out of the amounts appropriated for this item, the Clerk of the House of Delegates shall pay the salaries and fringe benefits for the full-time and part-time guides. Supervision of the Capitol Tour Guides, including employment, shall be shared jointly between the Clerk of the House of Delegates and the Clerk of the Senate."

Explanation:

(This amendment transfers \$190,000 from the general fund in the second year to support the Capitol Guides program. A companion amendment reduces the Division of Legislative Services budget by \$190,000 to reflect the transfer of these expenditures from the DLS to the budget for the Clerk of the House of Delegates.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Howell, W.

Item 6 #2h

Legislative Department	FY 10-11	FY 11-12	
Division Of Legislative Services	\$0	(\$190,000)	GF

Language:

Page 9, line 21, strike "\$6,015,667" and insert "\$5,825,667".

Explanation:

(This amendment, along with a companion amendment in Item 1, transfers \$190,000 from the general fund in the second year to support the Capitol Guides program from DLS to the budget for the Clerk of the House of Delegates.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Howell, W.

Item 31 #1h

Legislative Department	FY 10-11	FY 11-12	
Virginia Commission On	\$0	(\$94,345)	GF
Intergovernmental Cooperation			

Language:

Page 18, line 2, strike "\$590,882" and insert "\$496,537".

Explanation:

(This amendment realizes savings from a reduction, by 25%, of the amount budgeted for expenditures for dues paid to the National Conference of State Legislatures (NCSL) and the Southern Regional Education Board (SREB) in fiscal year 2012. This amendment assumes dues payments in fiscal year 2012 of no more than \$148,468 for the NCSL and \$134,568 for the SREB.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Howell, W.

Item 32 #1h

Legislative Department

Legislative Department Reversion
Clearing Account

Language

Language:

Page 18, line 23, after "general fund of" strike "\$500,000" and insert "\$775,000".

Explanation:

(This amendment realizes an additional \$275,000 general fund savings in fiscal year 2011 from the funding for the operations of the Virginia House of Delegates. This savings is in addition to the \$500,000 in savings already assumed in fiscal year 2011 in Chapter 874 from the funding for the House of Delegates. These two combined actions will reduce the budget for the Clerk's office for the non-constitutionally mandated expenditures by 5 percent.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Hugo

Item 114 #2h

Commerce And Trade	FY 10-11	FY 11-12	
Virginia Economic Development Partnership	\$0	\$43,279	GF

Language:

Page 89, line 31, strike "\$20,178,808" and insert "\$20,222,087".

Explanation:

(This amendment provides \$43,279 from the general fund in fiscal year 2012 to fund the Governor's proposed economic development trip to Israel this fall. The trip is intended to increase the capacity of the executive director of the Virginia Economic Development Partnership to bring Israeli businesses to Virginia.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Hugo

Item 139 #1h

Education: Higher Education

FY 10-11

FY 11-12

State Council Of Higher Education
For Virginia

\$0

(\$50,000) GF

Language:

Page 140, line 28, strike "\$11,900,840" and insert "\$11,850,840".

Explanation:

(This amendment proposes a reduction in general fund money support to offset the estimated cost of House Bill 1898.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Hugo

Item 436 #5h

Transportation

Secretary Of Transportation

Language

Language:

Page 378, after line 30, insert:

"I. If the construction of a high occupancy toll lane project that is located in more than one planning district is not constructed because of opposition from a metropolitan planning organization, an amount equal to all state and federal funds expended on such project shall be deducted by the Commonwealth Transportation Board from allocations pursuant to § 58.1-638 A. 4., Code of Virginia, to recipients in which the project is located."

Explanation:

(This amendment is intended to discourage single jurisdictions from delaying the construction of a multi-regional high occupancy toll project and provides that if such project does not occur because of the actions of specific jurisdictions then such jurisdictions shall have future allocations of transportation funding reduced to repay the Commonwealth for expenditures made for such cancelled project.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Hugo

Item 447 #3h

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 383, after line 39, insert:

"E. The transfer of Columbia Pike from the Virginia Department of Transportation to Arlington County shall constitute the Commonwealth's sole capital contribution to any transit project located on the Columbia Pike rights-of-way. No such project may be eligible for allocations, grants or reimbursements pursuant to § 58.1-638 A. 4.

Explanation:

(This amendment prohibits the Commonwealth from making further capital contributions to the Columbia Pike streetcar project.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Hugo

Item 455 #2h

Transportation

Department Of Transportation

Language

Language:

Page 389, after line 21, insert:

"F. The Inspector General of the Virginia Department of Transportation shall audit the use of highway maintenance funds allocated to Arlington County for compliance with the provisions of § 33.1-23.5:1. As part of such audit, the Inspector General shall compare the condition of Arlington roadways with those in other urbanized areas of the Commonwealth."

Explanation:

(This amendment directs the VDOT Inspector General to audit Arlington County's use of its maintenance payments and also directs the auditor to compare the condition of the roadways in Arlington with other urbanized areas of the Commonwealth.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Hugo

Item 491 #11h

Nonstate Agencies	FY 10-11	FY 11-12	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 424, line 4, strike "\$0" and insert "\$100,000".

Page 424, after line 30, insert:

"Center for Excellence in Education \$0 \$100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund for the Center for Excellence in Education. The funding will be used to support the Center's science education to nurture Virginia's and the nation's top academic high school scholars in biology.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Hugo

Item C-24.50 #3h

Education: Higher Education

FY 10-11

FY 11-12

George Mason University

\$0

\$17,000,000 GF

\$0

\$3,000,000 NGF

Language:

Page 433, after line 3, insert:

"C-24.50. New Construction: Construct

\$0

\$20,000,000

West Campus Connector

Fund Sources: General

\$0

\$17,000,000

Higher Education Operating

\$0".

\$3,000,000".

Explanation:

(This amendment requests general fund and nongeneral fund authority for the design and construction of the West Campus Connector on the Fairfax campus.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Hugo

Item C-24.50 #4h

Education: Higher Education

FY 10-11

FY 11-12

George Mason University

\$0

\$0 GF

\$0

\$10,000,000 NGF

Language:

Page 433, after line 3, insert:

"C-24.50. New Construction: Construct

\$0

\$10,000,000

Route 123 Overpass

Fund Sources: Higher Education Operating

\$0".

\$10,000,000".

Explanation:

(This amendment requests nongeneral fund authority for the design and construction of the Route 123 Overpass at Braddock Road adjacent to the Mason Inn on the Fairfax campus.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Iaquinto

Item 67.60 #1h

Administration

Compensation Board

Language

Language:

Explanation:

(This amendment requests funding for the impact of House Bill 1594 which provides Commonwealth's Attorneys and their assistants the enhanced retirement benefit under the Virginia Law Officers Retirement System. These employees are currently covered under the standard VRS retirement benefit. A fiscal impact statement for House Bill 1594 is currently being prepared and the exact fiscal impact is not yet known.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Iaquinto

Item 380 #2h

Public Safety	FY 10-11	FY 11-12	
Department Of Corrections	\$0	\$50,000	GF

Language:

Page 325, line 35, strike "\$80,949,774" and insert "\$80,999,774".

Page 327, after line 33, insert:

"N. Included in the appropriation for this item is \$50,000 the second year from the general fund for the estimated net increase in the operating costs of adult correctional centers resulting the enactment of House Bill 1596 by the 2011 Session of the General Assembly. This amount shall be paid into the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4, Code of Virginia."

Explanation:

(This amendment provides for the expected additional bed impact on the Department of Corrections from the expansion of penalty enhancements for gang activities to include activities taking place (1) within 1,000 feet of a designated school bus stop when school children are waiting to be picked up or are being dropped off for a school or school-related activity or (2) upon the property of any publicly owned or operated park, library, or hospital.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Ingram

Item 34 #1h

Judicial Department

Supreme Court

Language

Language:

Page 20, after line 35, insert:

"F. There is hereby appropriated \$60,000 for a substitute judge who is recalled to duty under the provisions of § 16.1-69.22:1 to sit exclusively in the Sixth Judicial District, General District Court, beginning March 1, 2011 and ending June 30, 2012.

G. There is hereby appropriated \$12,000 for a substitute judge who is recalled to duty under the provisions of § 17.1-106 to sit exclusively in the Sixth Judicial Circuit, beginning March 1, 2012 and ending June 30, 2012.

Explanation:

(This amendment provides full time substitute judges for the Sixth Judicial District and the Sixth Judicial Circuit to replace frozen judgeships. The funding for the substitute judges shall come from existing appropriations within the Supreme Court.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Ingram

Item 34 #2h

Judicial Department

Supreme Court

Language

Language:

Page 20, after line 35 insert:

"F. Any full-time employee employed by the Supreme Court of Virginia who was previously employed by the General Assembly for at least fifteen regular sessions as an administrative assistant shall receive retirement credit for such service. Upon written application to the Clerk of the House of Delegates received on or before May 31, 2011, such credit shall be computed as one year of service for each calendar year in which such employee served at a session of the General Assembly. The cost of each year of such service credit shall be borne by the current employer. The amount representing the member contribution for retirement benefits shall be the same as provided in § 51.1-144."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Ingram

Item 67.80 #1h

Administration

FY 10-11

FY 11-12

Compensation Board

\$0

\$77,621 GF

Language:

Page 51, line 50, strike "\$16,158,524" and insert "\$16,236,145".

Page 53, strike lines 9 through 10.

Explanation:

(This amendment provides funding to compensate 84 deputy treasurers who have qualified for the Deputy Treasurer Career Development program but are not provided the salary supplement because of the funding freeze.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Ingram

Item 67.80 #2h

Administration

FY 10-11

FY 11-12

Compensation Board

\$0

\$3,794,196 GF

Language:

Page 51, line 50, strike "\$16,158,524" and insert "\$19,952,720".

Explanation:

(This amendment restores \$3.8 million in general fund support for Treasurers offices which was removed in the 2010 Appropriation Act.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Ingram

Item 67.80 #3h

Administration

FY 10-11

FY 11-12

Compensation Board

\$0

\$84,000 GF

Language:

Page 51, line 50, strike "\$16,158,524" and insert "\$16,242,524".

Page 52, strike lines 48 through 50.

Explanation:

(This amendment provides funding to compensate 11 treasurers who have qualified for the Treasurers' Career Development program but are not provided the salary supplement because of the funding freeze.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Ingram

Item 67.90 #5h

Administration

FY 10-11

FY 11-12

Compensation Board

\$0

\$14,471,676 GF

Language:

Page 53, line 12, strike "\$2,346,146" and insert "\$16,817,822".

Page 56, after line 19, insert:

"T. Included in this appropriation is \$14,471,676 the second year from the general fund for the state share required to provide full-time employees of the constitutional offices a one-time bonus equal to three percent of their base pay on December 1, 2011."

Explanation:

(This amendment provides funding for a 3% salary bonus for employees in the constitutional offices on December 1, 2011.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Ingram

Item 233 #1h

Education: Other

FY 10-11

FY 11-12

Virginia Commission For The Arts

\$0

\$1,200,000 GF

Language:

Page 193, line 33, strike "\$4,050,153" and insert "\$5,250,153".

Explanation:

(This amendment requests additional general fund support for arts grant funding.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Ingram

Item 258 #5h

Finance

Department Of Accounts Transfer
Payments

Language

Language:

Page 209, line 8, strike "July 1, 2011" and insert "July 1, 2012".

Explanation:

(This amendment extends the deadline for localities to opt out of the statewide Line of Duty program from July 1, 2011 to July 1, 2012. The 2010 budget allowed granted the localities the ability to opt-out of the statewide funding pool and provide the identical benefits to their own employee independently.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Ingram

Item 275 #2h

Health And Human Resources

Department For The Aging

Language

Language:

Page 233, after line 27, insert:

"Q. The Department for the Aging shall disperse the funds for the Care Coordinator for Elderly Virginians to all area agencies on aging utilizing the current adopted federal Older American Act funding formula."

Explanation:

(This amendment adds language requiring the Department for the Aging to follow the federal Older Americans Act funding formula to allocate funding for the Care Coordinator for the Elderly Virginians (CCEV) among all local aging agencies. Currently only 18 of the local agencies receive CCEV funds.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Ingram

Item 285 #1h

Health And Human Resources

FY 10-11

FY 11-12

Department Of Health

\$0

\$76,125 GF

Language:

Page 237, line 51, strike "\$12,745,828" and insert "\$12,821,953".

Page 238, strike lines 36 through 49.

Page 239, strike lines 1 through 7.

Explanation:

(This amendment provides \$76,125 the second year from the general fund to eliminate a proposed fee increase for the initial license, annual license renewal and re-issuance fees for hospices included in the introduced budget. The proposed fees would increase these licensure costs by 30% and is not sustainable for small, not-for-profit, community-based hospices. Further proposed re-issuance fee of \$325 exceeds the amount of labor required to make appropriate changes in records.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Ingram

Item 297 #9h

Co-Patron(s): Brink, Dance, Hope, Kilgore, Morefield,
Phillips

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$17,961,285	GF
Services	\$0	\$17,961,285	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,280,139,807".

Page 261, strike lines 46 through 50.

Page 261, line 51, strike "OOO" and insert "NNN".

Page 262, line 12, strike "QQQ" and insert "OOO".

Page 262, line 34, strike "SSS" and insert "PPP".

Page 262, line 45, strike "TTT" and insert "QQQ".

Page 263, line 7, strike "UUU" and insert "RRR".

Page 263, line 25, strike "VVV" and insert "SSS".

Page 263, line 30, strike "WWW" and insert "TTT".

Page 263, line 35, strike "XXX" and insert "UUU".

Page 263, line 39, strike "YYY" and insert "VVV".

Page 264, line 3, strike "ZZZ" and insert "WWW".

Page 264, line 13, strike "AAAA" and insert "XXX".

Page 264, line 33, strike "BBBB" and insert "YYY".

Page 264, line 53, strike "CCCC" and insert "ZZZ".

Page 265, line 7, strike "DDDD" and insert "AAAA".

Page 265, line 15, strike "EEEE" and insert "BBBB".

Page 265, line 28, strike "GGGG" and insert "CCCC".

Page 265, line 33, strike "HHHH" and insert "DDDD".

Page 266, line 1, strike "IIII" and insert "EEEE".

Page 266, line 8, strike "JJJJ" and insert "FFFF".

Page 266, line 17, strike "KKKK" and insert "GGGG".

Page 266, line 23, strike "LLLL" and insert "HHHH".

Page 266, line 31, strike "MMMM" and insert "IIII".

Page 267, line 36, strike "NNNN" and insert "JJJJ".

Page 267, line 41, strike "OOOO" and insert "KKKK".

Page 267, line 54, strike "PPPP" and insert "LLLL".

Page 268, line 10, strike "QQQQ" and insert "MMMM".

Page 268, line 16, strike "RRRR" and insert "NNNN".

Page 268, line 23, strike "SSSS" and insert "OOOO".

Request to Amend House Bill 1500, as Introduced

Page 268, line 31, strike "TTTT" and insert "PPPP".

Page 268, line 36, strike "UUUU" and insert "QQQQ".

Page 268, line 41, strike "VVVV" and insert "RRRR".

Page 268, line 46, strike "WWWW" and insert "SSSS".

Page 268, line 53, strike "XXXX" and insert "TTTT".

Explanation:

(This amendment restores \$18.0 million from the general fund and \$18.0 million in federal Medicaid matching funds for rates paid to providers home and community-based Medicaid waiver services that was reduced by five percent in Chapter 874 of the 2010 Virginia Acts of Assembly, beginning July 1, 2011.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Ingram

Item 297 #10h

Co-Patron(s): Morgan

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$14,700,000	GF
Services	\$0	\$14,700,000	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,273,617,237".

Page 264, strike line 55.

Page 265, strike lines 1 through 2.

Page 265, line 3, strike "3." and insert "2."

Explanation:

(This amendment provides \$14.7 million from the general fund and \$14.7 million in federal matching Medicaid funds to restore reimbursement rates for physicians and other practitioners that otherwise will be reduced beginning on July 1, 2011. Chapter 874 of the 2010 Virginia Acts of Assembly reduced payment rates for physicians and other practitioners by four percent beginning July 1, 2011.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Ingram

Item 297 #38h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$21,238,946	GF
Services	\$0	\$21,238,946	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,286,695,129".

Page 258, strike lines 28 through 35.

Page 258, line 36, strike "XX" and insert "WW".

Page 258, line 42, strike "YY" and insert " XX".

Page 258, line 48, strike "ZZ" and insert "YY".

Page 259, line 13, strike "AAA" and insert "ZZ".

Page 259, line 24, strike "BBB" and insert "AAA".

Page 259, line 44, strike "CCC" and insert "BBB".

Page 259, line 49, strike "DDD" and insert "CCC".

Page 260, line 16, strike "EEE" and insert "DDD".

Page 260, line 26, strike "FFF" and insert "EEE".

Page 260, line 31, strike "GGG" and insert "FFF".

Page 261, line 37, strike "MMM" and insert "GGG".

Page 261, line 46, strike "NNN" and insert "HHH".

Page 261, line 51, strike "OOO" and insert "III".

Page 262, line 12, strike "QQQ" and insert "JJJ".

Page 262, line 34, strike "SSS" and insert "KKK".

Page 262, line 45, strike "TTT" and insert "LLL".

Page 263, line 7, strike "UUU" and insert "MMM".

Page 263, line 25, strike "VVV" and insert "NNN".

Page 263, line 30, strike "WWW" and insert "OOO".

Page 263, line 35, strike "XXX" and insert "PPP".

Page 263, line 39, strike "YYY" and insert "QQQ".

Page 264, line 3, strike "ZZZ" and insert "RRR".

Page 264, line 13, strike "AAAA" and insert "SSS".

Page 264, line 33, strike "BBBB" and insert "TTT".

Page 264, line 53, strike "CCCC" and insert "UUU".

Page 265, line 7, strike "DDDD" and insert "VVV".

Page 265, line 15, strike "EEEE" and insert "WWW".

Page 265, line 28, strike "GGGG" and insert "XXX".

Page 265, line 33, strike "HHHH" and insert "YYY".

Page 266, line 1, strike "IIII" and insert "ZZZ".

Request to Amend House Bill 1500, as Introduced

Page 266, line 8, strike "JJJJ" and insert "AAAA".
Page 266, line 17, strike "KKKK" and insert "BBBB".
Page 266, line 23, strike "LLLL" and insert "CCCC".
Page 266, line 31, strike "MMMM" and insert "DDDD".
Page 267, line 36, strike "NNNN" and insert "EEEE".
Page 267, line 41, strike "OOOO" and insert "FFFF".
Page 267, line 54, strike "PPPP" and insert "GGGG".
Page 268, line 10, strike "QQQQ" and insert "HHHH".
Page 268, line 16, strike "RRRR" and insert "IIII".
Page 268, line 23, strike "SSSS" and insert "JJJJ".
Page 268, line 31, strike "TTTT" and insert "KKKK".
Page 268, line 36, strike "UUUU" and insert "LLLL".
Page 268, line 41, strike "VVVV" and insert "MMMM".
Page 268, line 46, strike "WWWW" and insert "NNNN".
Page 268, line 53, strike "XXXX" and insert "OOOO".

Explanation:

(This amendment restores \$21.2 million from the general fund and \$21.2 million from the nongeneral fund from federal Medicaid matching funds to restore the number of hours of respite care that can be provided to the caregiver of a waiver recipient from 240 to 720 hours per year. The introduced budget includes a reduction of respite care hours that can be provided beginning July 1, 2011.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Ingram

Item 320 #6h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Rehabilitative Services	\$0	\$500,000	GF

Language:

Page 282, line 41, strike "\$90,251,955" and insert "\$90,751,955".

Explanation:

(This amendment provides \$500,000 from the general fund the second year to restore the Consumer Services Fund (CSF) that was eliminated in fiscal year 2008. The CSF was originally established as a "fund of last resort" to help people who have physical or sensory disabilities with funding for assistive technology services and devices, home accessibility modifications and vehicle purchases.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Ingram

Item 320 #7h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Rehabilitative Services	\$0	\$466,866	GF

Language:

Page 282, line 41, strike "\$90,251,955" and insert "\$90,718,821".

Page 283, line 3, strike "4,227,672" and insert "4,694,538".

Explanation:

(This amendment provides \$466,866 from the general fund the second year to restore funding to the Centers for Independent Living that was reduced in Chapter 874 of the 2010 Virginia Acts of Assembly.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Ingram

Item 328 #1h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Social Services	\$2,805,096	\$2,994,273	GF
	\$3,976,710	\$4,308,103	NGF

Language:

Page 289, line 24, strike "\$377,631,808" and insert "\$384,413,614".

Page 289, line 24, strike "\$377,076,442" and insert "\$384,378,818".

Explanation:

(This amendment restores \$2.8 million the first year and \$3.0 million the second year from the general fund and \$4.0 million the first year and \$4.3 million the second year in matching federal funds to local social services departments that was reduced in Chapter 874 of the 2010 Acts of Assembly, to meet the increased demand for public assistance programs due to the economic recession. This funding will assist local agencies in meeting the existing caseload requirements for the Supplemental Nutrition Assistance Program (SNAP, formerly Food Stamps), Temporary Assistance to Needy Families (TANF), Medicaid and FAMIS, and other public assistance programs.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Ingram

Item 351 #7h

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 305, after line 48, insert:

"M. Out of the amounts provided for the Virginia Agricultural Best Management Practices Cost Share Program, the Department of Conservation and Recreation shall provide an additional incentive payment of \$10 per acre for the planting of a harvestable cover crop used for the production of biofuels in Virginia."

Explanation:

(This amendment requires the Department of Conservation and Recreation to pay an incentive of \$10 per acre from the funding for the implementation of agricultural best management practices for any winter cover crop that is used for the production of biofuels in Virginia. This amendment is intended to be included within the Virginia Agricultural Best Management Practice Cost-Share Program that is administered by the Department of Conservation and Recreation through soil and water conservation districts.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Ingram

Item 357 #1h

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 310, after line 15, insert:

"3. Out of the amounts for this appropriation, the Department of Environmental Quality shall use an amount not to exceed \$3,000,000 from the Water Quality Improvement Fund to conduct the James River chlorophyll study pursuant to the approved Virginia Chesapeake Bay TMDL Phase I Watershed Implementation Plan. This amount shall be used solely for contractual support for (a) water quality monitoring and analysis in an amount not to exceed \$1,000,000 and (b) computer modeling in an amount not to exceed \$2,000,000. No portion of this funding may be used for administrative costs of the department."

Explanation:

(This amendment requires the Department of Environmental Quality to spend up to \$3.0 million of the total \$3.6 million share of the Water Quality Improvement Fund deposit allocated to point sources for the performance of a study of the chlorophyll standard imposed for the James River by the U.S. Environmental Protection Agency (EPA). The U.S. EPA's chlorophyll standard increased the level of nutrient reductions that must be achieved along the James River. Virginia's Watershed Implementation Plan caveats its response to additional measures to reduce nutrient pollution in the James River by a need to further study this chlorophyll standard. Public wastewater treatment plants along the river could be required to achieve additional nutrient reductions as a result of the U.S. EPA's imposition of this chlorophyll standard.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Ingram

Item 491 #9h

Nonstate Agencies	FY 10-11	FY 11-12	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$500,000	GF

Language:

Page 424, line 4, strike "\$0" and insert "\$500,000".

Page 424, after line 30, insert:

"Theatre IV \$0 \$500,000".

Explanation:

(This amendment provides \$500,000 the second year from the general fund to Theatre IV for capital repairs needed for the Empire Theatre, the oldest extant theatre in the Commonwealth. The overall campaign is estimated at \$8.0 million.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Ingram

Item C-55.30 #1h

Education: Higher Education

FY 10-11

FY 11-12

Virginia Commonwealth University

\$0

\$13,650,650 NGF

Language:

Page 436, after line 33, insert:

"C-55.30. Improvements: Ackell Residence
Center (16093)

\$0

\$13,650,650

Fund Sources: Bond Proceeds

\$0".

\$13,650,650".

Explanation:

(This amendment requests nongeneral fund 9(d) bond authority to refinance the Ackell Residence Center.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: James

Item 357 #3h

Co-Patron(s): Carr, Dance, McQuinn, Spruill, Ware, O.

Natural Resources	FY 10-11	FY 11-12	
Department Of Environmental Quality	\$0	\$2,000,000	GF

Language:

Page 309, line 34, strike "\$57,373,759" and insert "\$59,373,759".

Page 309, line 36, strike the second "\$4,225,000" and insert "\$6,225,000".

Page 310, after line 15, insert:

"E. Out of the amounts appropriated for Financial Assistance for Environmental Resources Management, \$2,000,000 the second year from the general fund is provided for deposit to the Brownfields Restoration and Economic Redevelopment Assistance Fund, pursuant to § 10.1-1237, Code of Virginia."

Explanation:

(This amendment provides \$2.0 million in the second year from the general fund for deposit into the Brownfields Restoration and Redevelopment Fund.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Joannou

Item 76 #1h

Administration

Administration Of Health Insurance

Language

Language:

Page 62, after line 39, insert:

"E. Effective July 1, 2011, the health insurance coverage provided to the employees of the Commonwealth located in Hampton, Norfolk, Suffolk, Portsmouth, Virginia Beach, Chesapeake and Poquoson shall include the option to enroll in the self-insured PPO plan available to employees in other areas of the Commonwealth."

Explanation:

(This amendment inserts language requiring the Department to Human Resources Management to increase the number of insurance plans offered to state employees in the Tidewater region.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Johnson

Item 328 #3h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Social Services	\$2,805,096	\$2,994,273	GF
	\$3,976,710	\$4,308,103	NGF

Language:

Page 289, line 24, strike "\$377,631,808" and insert "\$384,413,614".

Page 289, line 24, strike "\$377,076,442" and insert "\$384,378,818".

Explanation:

(This amendment restores \$2.8 million the first year and \$3.0 million the second year from the general fund and \$4.0 million the first year and \$4.3 million the second year in matching federal funds to local social services departments that was reduced in Chapter 874 of the 2010 Acts of Assembly, to meet the increased demand for public assistance programs due to the economic recession. This funding will assist local agencies in meeting the existing caseload requirements for the Supplemental Nutrition Assistance Program (SNAP, formerly Food Stamps), Temporary Assistance to Needy Families (TANF), Medicaid and FAMIS, and other public assistance programs.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Jones

Item 1 #3h

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 7, after line 35, insert:

"L. Notwithstanding any other provision of law, the Department of General Services shall provide for the sale of surplus computers, including laptop computers, previously issued to members of the General Assembly for sale to those members as they are replaced in accordance with guidelines developed by the Clerk of the House of Delegates and the Clerk of the Senate. The sale of these surplus computers shall be conducted according to guidelines developed by the Clerk of the House of Delegates and the Clerk of the Senate, and any proceeds from the sale of these computers, including laptop computers, shall be deposited to the general fund."

Explanation:

(This amendment permits the members of the General Assembly to purchase their assigned computers and laptop computers as they are replaced according to the guidelines adopted by the Clerks of the House of Delegates and Senate. The sale of these surplus computers and laptops would also be conducted according to guidelines developed by the Clerks of the House of Delegates and Senate. All proceeds from the sale of these computers would be deposited to the general fund.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Jones

Item 6 #1h

Legislative Department	FY 10-11	FY 11-12
Division Of Legislative Services	\$45,712	\$0 GF

Language:

Page 9, line 21, strike "\$6,015,667" and insert "\$6,061,379".

Explanation:

(This amendment provides \$45,712 general fund in additional funding for the Division of Legislative Services to fund additional cost related to the 2011 redistricting. This funding is needed to supplement the original budget of \$180,600.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Jones

Item 137 #1h

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 137, line 47, strike "up to \$2,000" and insert "\$5,000".

Explanation:

(This amendment requests authority to increase the grants to \$5,000 for optometry students that agree to set up practice in Virginia for at least two years upon completion of instruction.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Jones

Item 261 #1h

Finance

Department Of Taxation

Language

Language:

Page 213, after line 31, insert:

"C. The Department of Taxation shall examine potential statutory changes necessary to establish sales tax nexus for internet retailers who offer goods for sale in the Commonwealth of Virginia and also utilize a warehouse or distribution facility located in the Commonwealth, where some level of common ownership exists between the retailer or its subsidiaries or related companies, and the owner of the warehouse or distribution facility or its subsidiaries or related companies. The Department shall report its findings to the Chairmen of the House Appropriations, House Finance, and Senate Finance Committees by November 1, 2011."

Explanation:

(This amendment requires the Department of Taxation to review the current Code and policies concerning sales tax and internet retailers who offer goods for sale in Virginia and who operate a warehouse or distribution facility in Virginia.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Jones

Item 464 #1h

Transportation

Virginia Port Authority

Language

Language:

Page 398, after line 7, insert:

"C. The Virginia Port Authority is hereby directed to enter into an agreement with the City of Suffolk no later than August 31, 2011 regarding appropriate levels of funding the Authority shall transfer to the City of Suffolk to assist in the financing of two grade separation projects required to begin to address the traffic congestion caused by the expanded traffic associated with freight traffic resulting from the APM Terminal in the City of Portsmouth. It is the intent of the General Assembly that the agreement required provide for the Authority to fund at least ninety percent of the project design, right of way and construction costs and that such project funding shall be provided to the City no more than ninety days following completion of final design and right of way acquisition. Such agreement may further require the Authority to provide up to ninety percent of the design and right of way elements of the project as such costs are incurred by the City of Suffolk."

Explanation:

(This amendment directs the Virginia Port Authority to enter into a cost-share agreement with the City of Suffolk to undertake grade-separation projects required to address the increased traffic and congestion, associated with the expansion of freight traffic at the APM Terminal which travels through the City of Suffolk resulting in roadway degradation.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Jones

Item 3-1.01 #4h

Transfers

Interfund Transfers

Language

Language:

Page 458, strike lines 2 through 4 and insert:

"Y. On or before June 30, 2011, the State Comptroller shall transfer \$9,055,000 to the general fund from the Trauma Center Fund contained in the Department of Health's Financial Assistance for Non Profit Emergency Medical Services Organizations and Localities Program (40203). Beginning July 1, 2011, the State Comptroller shall transfer quarterly one-half of the revenue received pursuant to § 8.2-270.01, of the Code of Virginia and consistent with the provisions of § 3-6.03 of this Act, to the general fund in an amount not to exceed \$9,055,000 from the Trauma Center Fund contained in the Department of Health's Financial Assistance for Non Profit Emergency Medical Services Organizations and Localities Program (40203)."

Explanation:

(This amendment eliminates current language providing for a transfer of \$9,055,000 each year to the general fund from the Trauma Center Fund, which is comprised of revenue generated by driver's license reinstatement fees. Instead, language is proposed which would allow for the fiscal year 2011 transfer and modify transfers made in fiscal year 2012 to split the revenue equally between the general fund and the trauma fund capping the general fund amount at \$9,055,000.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Keam

Item 132 #3h

**Education: Elementary &
Secondary**

FY 10-11

FY 11-12

Direct Aid To Public Education

\$0

\$66,265 GF

Language:

Page 105, line 16, strike "\$5,439,278,512" and insert "\$5,439,344,777".

Page 106, line 36, strike "\$14,645,649" and insert "\$14,711,914".

Page 106, line 47, strike "19,044,471" and insert "\$19,110,736".

Page 130, line 28, strike "1,600" and insert "1,650".

Page 130, line 40, strike "30thand" and insert "30th and".

Explanation:

(This amendment provides about \$66,300 the second year from the general fund to increase the existing student enrollment funding cap by 50 up to 1,650 for the academic Governor's Schools. Currently, the Thomas Jefferson Governor's School in Fairfax is the only school with enrollments that exceed the cap.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Keam

Item 3-5.08 #1h

Adjustments and Modifications to Tax Collections

Accelerated Sales Tax

Language

Language:

Page 469, line 25, after "G." insert:

"Beginning with the tax payment that would be remitted on or before June 25, 2011 if the payment is made by other than electronic transfer, and by June 30, 2011 if payments are made by electronic fund transfer, the provisions of § 3-5.08 of Chapter 874, 2010 Acts of Assembly, shall apply only to those dealers or permit holders with taxable sales and purchases of \$12,000,000 or greater for the 12-month period beginning July 1 and ending June 30 of the immediately preceding calendar year."

Explanation:

(This amendment raises the threshold for vendors subject to accelerated tax payments from \$1,000,000 to \$12,000,000. This results in an estimated one-time revenue loss estimated at \$67,900,000.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Kilgore

Item 67.20 #4h

Administration	FY 10-11	FY 11-12	
Compensation Board	\$0	\$13,373,722	GF

Language:

Page 40, line 4, strike "\$401,169,052" and insert "\$414,542,774".

Page 40, line 10, strike "\$73,499,313" and insert "\$80,186,174".

Page 40, line 12, strike "\$28,354,089" and insert "\$35,040,950".

Explanation:

(This amendment provides additional general fund support of \$13.4 million in the second year for sheriffs. The funding is equally divided between two programs -- Financial Assistance for Local Law Enforcement and Financial Assistance for Local Court Services. The introduced budget developed by Governor Kaine reduced funding for the Local Law Enforcement and Local Court Services programs and offset the general fund reduction with a public safety fee based on a tax on insurance premiums. This public safety fee was rejected by the 2010 General Assembly. While additional general fund support was provided to offset nearly all reductions for the sheriffs, the Compensation Board did not discover that the public safety fund had been eliminated and built the public safety fund amounts in their prospective budgets for sheriffs.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Kilgore

Item 67.90 #4h

Administration

FY 10-11

FY 11-12

Compensation Board

\$0

\$1,676,000 GF

Language:

Page 53, line 12, strike "\$2,346,146" and insert "\$4,022,146".

Page 55, line 39, after "equal to" strike "100" and insert "50".

Explanation:

(This amendment restores funding and language to authorize the compensation board to continue to cover 50% of the cost of the VARISK liability insurance and surety bond program for the constitutional officers and regional jails. The introduced budget proposes to require the officers and regional jails to cover 100% of these expenditures.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Kilgore

Item 194 #1h

Education: Higher Education	FY 10-11	FY 11-12	
University Of Virginia's College At	\$339,522	\$854,110	GF
Wise	\$190,981	\$480,437	NGF
	3.00	11.00	FTE

Language:

Page 169, line 11, strike "\$21,320,670" and insert "\$21,851,173".

Page 169, line 10, strike "\$17,960,019" and insert "\$19,294,566".

Explanation:

(This amendment requests additional funding for the operations and maintenance of new facilities coming online this biennium.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Kilgore

Item 297 #22h

Co-Patron(s): Carrico, Crockett-Stark, Johnson,
Morefield, Phillips

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$100,000	GF
Services	\$0	\$100,000	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,244,417,237".

Page 268, after line 55, insert:

"YYYY. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance governing Medicaid reimbursements for hospitals to provide an increase in Indirect Medical Education payments consistent with 12 VAC 30-70-291 for hospitals that do not meet the criteria to receive Medicaid payments pursuant to paragraph MMM. of this item, or who have Medicaid Neonatal Intensive Care Unit (NICU) utilization greater than 4,500 Medicaid NICU inpatient days using base year 2003 data, as reported to the Department as of March 1, 2005. Out of this appropriation, \$100,000 from the general fund and \$100,000 from nongeneral funds the second year shall be provided for this purpose. Such amendments to the State Plan shall become effective within 280 days or less from the enactment of this act."

Explanation:

(This amendment restores \$100,000 general fund and \$100,000 nongeneral fund from federal Medicaid matching funds for Johnson City Memorial Hospital to address the high-volume of Medicaid patients from Virginia that it serves in its neo-natal intensive care unit. Funding for this additional payment was eliminated and re-directed to Children's Hospital of the King's Daughters during the 2010 Session.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Kilgore

Item 328 #4h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Social Services	\$2,805,096	\$2,994,273	GF
	\$3,976,710	\$4,308,103	NGF

Language:

Page 289, line 24, strike "\$377,631,808" and insert "\$384,413,614".

Page 289, line 24, strike "\$377,076,442" and insert "\$384,378,818".

Explanation:

(This amendment restores \$2.8 million the first year and \$3.0 million the second year from the general fund and \$4.0 million the first year and \$4.3 million the second year in matching federal funds to local social services departments that was reduced in Chapter 874 of the 2010 Acts of Assembly, to meet the increased demand for public assistance programs due to the economic recession. This funding will assist local agencies in meeting the existing caseload requirements for the Supplemental Nutrition Assistance Program (SNAP, formerly Food Stamps), Temporary Assistance to Needy Families (TANF), Medicaid and FAMIS, and other public assistance programs.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Kilgore

Item 333 #4h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Social Services	\$0	\$1,100,000	GF
	\$0	\$1,100,000	NGF

Language:

Page 294, line 10, strike "\$30,663,448" and insert "\$32,863,448".

Page 294, line 29, after "year", insert:

"and \$1,100,000 the second year".

Page 294, line 30, after "grant", insert:

"and \$1,100,000 the second year from the general fund".

Explanation:

(This amendment provides an additional \$2.2 million the second year for community action agencies. The amendment restores \$1.1 million in federal Temporary Assistance to Needy Families (TANF) block grant funds which were reduced in fiscal year 2010 due to the need to redirect TANF funding to meet increased caseload for TANF assistance. It also adds \$1.1 million in general fund amounts.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Kilgore

Item 491 #8h

Nonstate Agencies	FY 10-11	FY 11-12	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$250,000	GF

Language:

Page 424, line 4, strike "\$0" and insert "\$250,000".

Page 424, after line 30, insert:

"Southwest Regional Recreation Authority \$0 \$250,000".

Explanation:

(This amendment provides \$250,000 the second year from the general fund to the Southwest Regional Recreation Authority. The funds will be used to develop the Spearhead Trails operations. The operational expenses include the hiring of two staff members who will take Spearhead Trails from an all volunteer planning group to a functioning trails development and operations corporation, facilitating economic development and jobs creation in far southwest Virginia.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Knight

Item 52 #1h

Judicial Department

Judicial Department Reversion
Clearing Account

Language

Language:

Page 31, after line 20, insert:

"3. Effective July 1, 2011, the provisions of this item shall not apply to any authorized circuit court judgeship in the Second Judicial Circuit in which the retiring incumbent judge was a resident of the City of Virginia Beach and retired prior to July 1, 2010."

Page 31, line 21, strike "3." and insert "4."

Page 31, line 25, strike "4." and insert "5."

Page 31, line 26, strike "\$4,795,898" and insert "\$4,629,426".

Explanation:

(This amendment authorizes an exception to the judicial vacancy freeze for one of the two vacant judgeships for the Second Judicial Circuit effective July 1, 2011. This amendment also reduces the assumed savings related to the freeze by \$166,472 to reflect the exemption of one judgeship.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Kory

Item 126 #1h

Co-Patron(s): Abbott, Brink, Ebbin, Englin, Herring,
Hope, McQuinn, Plum, Surovell, Toscano, Tyler

Education: Elementary & Secondary	FY 10-11	FY 11-12	
Department Of Education, Central Office Operations	\$0	\$50,300,000	GF

Language:

Page 100, line 50, strike "\$35,601,359" and insert "\$85,901,359".

Page 101, after line 12, insert:

"C. Out of this appropriation, \$50,300,000 the second year from general fund is provided to support grant allocations for the purposes of supporting the expansion of online SOL testing at the elementary level."

Explanation:

(This amendment provides \$50.3 million the second year from the general fund to provide grant allocations for the support of SOL online testing. Additional technology support personnel as well as hardware and infrastructure will be required to successfully expand online testing to all elementary schools and to continue successful online testing at the middle and high schools. Estimated statewide costs total \$27.5 million for hardware and \$22.8 million for staffing.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Landes

Item 100 #3h

Commerce And Trade

FY 10-11

FY 11-12

Department Of Housing And
Community Development

\$0

(\$295,206) GF

Language:

Page 81, line 46, strike "\$59,389,810" and insert "\$59,094,604".

Explanation:

(This amendment reduces by 12.4% the state funding provided for the indoor plumbing program in the second year. Federal funds for this program do not require a match. This proposals was included in the 6 percent reduction plan submitted by the agency to the Governor this fall and would result in six fewer households receiving assistance.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Landes

Item 109 #1h

Commerce And Trade

FY 10-11

FY 11-12

Department Of Labor And Industry

\$0

(\$74,529) GF

Language:

Page 86, line 37, strike "\$3,261,579" and insert "\$3,187,050".

Explanation:

(This amendment would reduce the budget at the Department of Labor and Industry in the second year in the same amount it was reduced in the first year in House Bill 1500 as introduced by continuing the policy or reducing recruitment expenses.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Landes

Item 114 #1h

Commerce And Trade

Virginia Economic Development
Partnership

Language

Language:

Page 91, line 1, after "N." insert "1."

Page 91, after line 9, insert:

"2. Out of the amounts for Economic Development Services shall be provided \$300,000 the second year from the general fund to finance the workforce needs identified as a result of the working group review conducted pursuant to paragraph N.1. of this item. Of these amounts, \$150,000 the second year from the general fund shall be provided to the Shenandoah Valley Partnership and Workforce Investment Board used to plan, coordinate and conduct a regional study, to contract experts for data collection and analysis, for regional outreach and communication and to print and disseminate the study results. The remaining \$150,000 the second year from the general fund shall be used to coordinate industry-specific training at Blue Ridge Community College and provide seed money to existing regional education and training providers so that previously identified working training needs of manufacturers in the Shenandoah Valley region can be immediately addressed."

Explanation:

(This amendment provides \$300,000 in the second year from the general fund to implement the findings of a workgroup headed by the Virginia Economic Development Partnership on how best to leverage the expertise of the existing Commonwealth Center for Advanced Manufacturing and develop a satellite site in the Shenandoah Valley.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Landes

Item 114 #4h

Commerce And Trade

FY 10-11

FY 11-12

Virginia Economic Development
Partnership

(\$1,500,000)

(\$900,000) GF

Language:

Page 89, line 30, strike "\$19,944,647" and insert "\$18,444,647".

Page 89, line 31, strike "\$20,178,808" and insert "\$19,278,808".

Page 91, strike lines 10 through 47.

Page 91, line 48, strike "P" and insert "O".

Page 91, line 52, strike "Q" and insert "P".

Page 91, line 2, strike "R" and insert "Q".

Explanation:

(This amendment removes the funding provided for the establishment of a Virginia Biotechnology Wet-Laboratory Program in Chapter 874. House Bill 1500 as introduced proposes to reduce the amounts provided in the second year by \$600,000 and the project for which the first year amounts were dedicated has not proceeded.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Landes

Item 120 #3h

Commerce And Trade

FY 10-11

FY 11-12

Virginia Tourism Authority

(\$50,000)

(\$150,000) GF

Language:

Page 94, line 15, strike "\$18,058,765" and insert "\$18,008,765".

Page 94, line 16, strike "\$19,808,135" and insert "\$19,658,135".

Page 95, line 33, strike "\$200,000" and insert "\$150,000".

Page 95, line 33, strike "and".

Page 95, line 34, strike "\$150,000 the second year".

Explanation:

(This amendment eliminates all funding provided in the second year for payment to public television and radio stations for the advertisement of Virginia tourism and reduces those amounts by \$50,000 in the first year. House Bill 1500 as introduced reduced the appropriation by 25 percent.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Landes

Item 161 #1h

Co-Patron(s): Wilt

Education: Higher Education

James Madison University

FY 10-11

\$0

\$0

FY 11-12

\$1,860,440 GF

\$2,183,996 NGF

Language:

Page 152, line 21, strike "\$212,831,721" and insert "\$216,876,157".

Explanation:

(This amendment requests additional funding to support the operations and maintenance of new facilities coming online this biennium.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Landes

Item 161 #2h

Co-Patron(s): Wilt

Education: Higher Education

FY 10-11

FY 11-12

James Madison University

\$0

\$950,000 GF

Language:

Page 152, line 21, strike "\$212,831,721" and insert "\$213,781,721".

Explanation:

(This amendment requests additional general fund money to support one-time costs to implement compliance changes at the dam at Newman Lake as mandated by the Department of Conservation and Recreation.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Landes

Item 219 #7h

Co-Patron(s): Jones, Sherwood

Education: Higher Education

Virginia Cooperative Extension
And Agricultural Experiment
Station

Language

Language:

Page 185, line 20, after "law." insert:

"No more than 10% of the Higher Education Public Services funds shall be utilized for personnel located in Blacksburg, Virginia."

Page 185, strike lines 51 through 53 and insert:

"F. Virginia Cooperative Extension shall not implement the Virginia Cooperative Extension Restructuring Plan dated October 2010 as currently proposed.

G. Virginia Cooperative Extension shall file an annual plan to the Secretary of Agriculture and Forestry for approval regarding the local program delivery of public services that is provided to the agriculture and forestry industry and youth leadership along with a detailed report of such appropriated funds from local, state and federal sources. This annual plan shall include how Virginia Cooperative Extension is meeting its historic mission of extension to fulfill its land grant mission. If such plan is not deemed by the Secretary of Agriculture and Forestry to meet the sufficient needs of the agriculture and forestry industry and youth leadership based on such appropriated funds, the Secretary shall have the authority to direct Virginia Cooperative Extension to redirect funds appropriated to Agency 229 to accomplish such needs."

Page 186, strike lines 1 through 8.

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Landes

Item 297 #7h

Co-Patron(s): Dance, Ingram, Jones, O'Bannon, Ware,
O.

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$4,077,810	GF
Services	\$0	\$4,077,810	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,252,372,857".

Page 258, line 49, strike "paragraph" and insert "paragraphs".

Page 258, line 49, after "ZZ.2." insert ", ZZ.4. and ZZ.5".

Page 259, after line 12, insert:

"5. The Department of Medical Assistance Services shall amend the Individual and Family Developmental Disabilities Support (DD) Waiver to add 270 new slots effective July 1, 2011. The Department of Medical Assistance Services shall seek federal approval for necessary changes to the DD applications to add the additional slots."

Explanation:

(This amendment provides funding to add 270 new waiver slots for individuals with developmental disabilities (DD) to reduce the current waiting list of 1,080 individuals by 25 percent. No new DD waiver slots have been added since 2007. The introduced budget included funding to add 275 new Intellectual Disability Waiver slots in addition to the 250 already approved in Chapter 874 of the 2010 Virginia Acts of Assembly.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Landes

Item 297 #15h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 268, after line 55, insert:

"YYYY. The Department of Medical Assistance Services shall develop a methodology for home- and community-based utilization and review audits in collaboration with the provider groups that participate in the service delivery of home- and community-based care including waiver programs by June 30, 2011. The methodology shall include the following: (i) any given audit shall cover no more than a six continuous month period unless evidence of fraud or abuse warrants an expanded audit period which shall then be documented for cause; (ii) a sampling of providers regardless of the size, number of claims, location, or amount of annual Medicaid revenue; (iii) reviews of individual providers shall be a random sample of no more than five percent of Medicaid records; (iv) provisions that providers found in substantial compliance which is defined as conforming with regulations at least 80 percent of the time will not be subject to a retraction; (v) Medicaid records that demonstrate substantial compliance in documentation shall be considered compliant with regulation; (vi) additional documentation from a supervisor that provides a plan of corrective action prior to the audit or provides legitimate reasons for difference between the care plan and services provided shall be considered compliant and will not be subject to retractions for noncompliance with regulations; (vii) retractions shall only be assessed when the provider is not in substantial compliance any such retraction shall be only for the unit(s) which were deemed not in compliance. If during the utilization and review audit there is found to be suspected fraud, abuse or neglect it shall be reported to the appropriate agency."

Explanation:

(This amendment requires the Department of Medical Assistance Services to develop a methodology for home- and community-based utilization and review audits in collaboration with provider groups. A recent JLARC interim report on Fraud and Error in Virginia's Medicaid Program found while reviewing these audits that an entire claim can be denied if records are erroneous, even if reasonable service was provided. Further the report stated the Department's claims review process may need to be improved. This budget language requires that in cases where clerical errors are the cause of retraction and not evidence of fraud and abuse, that these retractions

Request to Amend House Bill 1500, as Introduced

shall only be assessed when the provider or medical record is not in substantial compliance with regulations and that such retraction be only for the unit(s) deemed not in compliance.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Landes

Item 297 #25h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 268, after line 55, insert:

"YYYY. The Commissioner of the Department of Behavioral Health and Developmental Services, in cooperation with the Department of Medical Assistance Services, shall convene a workgroup composed of representatives including but not limited to the Virginia Association of Community Services Boards; the ARC of Virginia, the Virginia Network of Private Providers, and the Centers for Independent Living; to review the structure and services of Intellectual Disability and Day Support waivers to determine how to best manage costs while meeting the assessed needs of the individuals."

Explanation:

(This amendment requires the Department of Behavioral Health and Developmental Services, in cooperation with Department of Medical Assistance Services, and other representatives review the Medicaid waiver programs serving individuals with intellectual disabilities to determine whether the programs are structured to provide for the best use of resources and the appropriate types of services which meet the assessed needs of the individuals served by the waivers. Currently, some services which are less costly yet cost effective may not be included in the waiver programs such as family support. In addition, new management tools and service models may allow for better use of resources to meet the assessed needs of individuals with intellectual disabilities.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Landes

Item 310 #1h

Health And Human Resources	FY 10-11	FY 11-12	
Mental Health Treatment Centers	\$0	(\$2,000,000)	GF

Language:

Page 278, line 21, strike "\$77,212,467" and insert "\$75,212,467".

Explanation:

(This amendment reduces the general fund by \$2.0 million the second year that was contained in the introduced budget to re-open one 20-bed geriatric unit at the Southwestern Virginia Mental Health Institute in Marion. Chapter 874 of the 2010 Virginia Acts of Assembly reduced funding and closed one 20-bed geriatric unit at the Institute effective July 1, 2010. Discharges and transfers have taken place since that time which has enabled the Department of Behavioral Health and Developmental Services to close the unit.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Landes

Item 320 #8h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Rehabilitative Services	\$0	\$1,500,000	GF

Language:

Page 282, line 41, strike "\$90,251,955" and insert "\$91,751,955".

Explanation:

(This amendment reallocates funding provided in the introduced budget from the Department of the Blind and Vision Impaired to the Department of Rehabilitative Services (DRS) for employment services for vocational rehabilitation consumers. The introduced budget provided \$1.0 million each year from the general fund to the Department of the Blind and Vision Impaired for vocational rehabilitation services. Instead most this funding would be reallocated in order for DRS to continue to serve 32,000 Virginians with disabilities, including an additional 6,000 Virginians who have become eligible for services during the past year largely due to the downturn in the economy. Without the additional general fund amount, DRS will have to wait-list consumers in need of services.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Landes

Item 341 #4h

Health And Human Resources	FY 10-11	FY 11-12	
Department For The Blind And Vision Impaired	(\$1,000,000)	(\$1,000,000)	GF

Language:

Page 299, line 41, strike "\$900,831" and insert "(\$99,169)".

Page 299, line 41, strike "\$900,831" and insert "(\$99,169)".

Explanation:

(This amendment reallocates funding provided in the introduced budget from the Department of the Blind and Vision Impaired to the Department of Rehabilitative Services (DRS) for employment services for vocational rehabilitation consumers. The introduced budget provided \$1.0 million each year from the general fund to the Department of the Blind and Vision Impaired for vocational rehabilitation services. Instead most of this funding would be reallocated and provided in fiscal year 2012 in order for DRS to continue to serve 32,000 Virginians with disabilities, including an additional 6,000 Virginians who have become eligible for services during the past year largely due to the downturn in the economy. Without the additional general fund amount, DRS will have to wait-list consumers in need of services.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Landes

Item 349 #2h

Natural Resources

Secretary Of Natural Resources

Language

Language:

Page 303, after line 29, insert:

"C. The Secretary of Natural Resources shall evaluate the expiration of leases for office space assigned to state agencies under his purview to determine the possibility of relocating any of the offices or staff within a renovated facility developed as to served as a Center for Coldwaters Restoration along the South River in downtown Waynesboro.

2. The Secretary may approach public colleges and universities about the possibility of locating any of those institutions' freshwater species, habitat, or pollution research activities in renovated facility."

Explanation:

(This amendment directs the Secretary of Natural Resources to evaluate any leases that may be expiring to determine if those agencies or staff under his purview could be relocated in a facility renovated to serve as a Coldwaters Restoration facility. The Secretary may also approach public colleges and universities to determine if they would be amenable to locating their freshwater species, habitat, or pollution research programs in this facility.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Landes

Item 466 #1h

Central Appropriations

Central Appropriations

Language

Language:

Page 401, after line 5 insert:

"C. The Director of the Department of Planning and Budget is authorized to transfer appropriations and FTEs from the affected executive branch agencies as needed to effectuate the provisions of House Bill 2076 of the 2011 General Assembly Session."

Explanation:

(This amendment authorizes the transfer of funding and staffing to implement the provisions of House Bill 2076 of the 2011 General Assembly Session. House Bill 2076 establishes an Office of the Inspector General to be headed by a State Inspector General. This bill consolidates staffing and resources from current offices of Inspector General located within the Departments of Behavioral Health and Developmental Services, Corrections, Juvenile Justice and Transportation.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Landes

Item C-84 #1h

Central Appropriations

FY 10-11

FY 11-12

Central Capital Outlay

\$0

\$4,000,000 GF

Language:

Page 443, line 19, strike "\$55,129,207" and insert "\$59,129,207".

Page 445, after line 44, insert:

"M. Out of this appropriation, \$4,000,000 from the general fund is designated to the Department of General Services to stabilize Main Hall on the Virginia School for the Deaf and Blind at Staunton campus."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: LeMunyon

Item 428 #1h

Technology	FY 10-11	FY 11-12	
Innovation And Entrepreneurship Investment Authority	\$0	\$5,000,000	GF

Language:

Page 350, line 13, strike "\$4,973,750" and insert "\$9,973,750".

Page 350, line 16, strike "\$4,136,259" and insert "\$9,136,259".

Page 351, line 8, strike "\$1,000,000" and insert "\$6,000,000".

Explanation:

(This amendment provides an additional \$5.0 million from the general fund in the second year to support the Commonwealth GAP Fund program fostering the development of Virginia-based technology, biosciences, and energy companies.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: LeMunyon

Item 452 #6h

Transportation

Department Of Transportation

Language

Language:

Page 387, after line 22, insert:

"J. From the amounts provided for dedicated and statewide construction, \$17,344,000 in the second year from Commonwealth Transportation Funds shall be provided for improvements to the Interstate 66 entrance and exit ramps at the Vienna exit."

Explanation:

(This amendment directs the use of \$17.3 million in VDOT construction funds to improve the I-66 ramps at Vienna.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: LeMunyon

Item 452 #7h

Transportation

Department Of Transportation

Language

Language:

Page 387, after line 22, insert:

"J. From the amounts provided for dedicated and statewide construction, \$10,000,000 in the second year from Commonwealth Transportation Funds shall be provided for the design work required to implement a project to reconstruct Interstate 66 at Route 28."

Explanation:

(This amendment directs the use of \$10.0 million in VDOT construction funds to undertake design work for the reconstruction of I-66 at Route 28.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: LeMunyon

Item 452 #8h

Transportation

Department Of Transportation

Language

Language:

Page 387, after line 22, insert:

"J. From the amounts provided for dedicated and statewide construction, \$32,000,000 in the second year from Commonwealth Transportation Funds shall be provided for active traffic management of Interstate 66 from milepost 49 to milepost 65."

Explanation:

(This amendment directs the use of \$32.0 million in VDOT construction funds to provide active traffic management of I-66 between mileposts 49 and 65.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: LeMunyon

Item 452 #9h

Transportation

Department Of Transportation

Language

Language:

Page 387, after line 22, insert:

"J. From the amounts provided for dedicated and statewide construction, \$3,000,000 in the second year from Commonwealth Transportation Funds shall be provided to install automobile counters at parking garages owned by the Washington Metropolitan Area Transit Authority in Vienna and Fairfax."

Explanation:

(This amendment directs the use of \$3.0 million in VDOT construction funds to install traffic counters at two parking garages adjacent to the Metro stations in Vienna/Fairfax.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Lewis

Item 52 #2h

Judicial Department

Judicial Department Reversion
Clearing Account

Language

Language:

Page 31, after line 20, insert:

"3. Effective July 1, 2011, The provisions of this item shall not apply to any authorized circuit court judgeship in the Second Judicial Circuit in which the retiring incumbent judge was a resident of Northampton or Accomack County. Notwithstanding the provisions of § 17.1-132, an amount sufficient to pay for the salary and benefit costs of this/these judgeship(s) shall be transferred from the Courts Technology Fund for this purpose."

Page 31, line 21, strike "3." and insert "4."

Page 31, line 25, strike "4." and insert "5."

Explanation:

(This amendment authorizes an exception to the judicial vacancy freeze for one of the two vacant judgeships for the Second Judicial Circuit effective July 1, 2011. This amendment authorizes the transfer of deposits in the Courts Technology Fund to fund the cost related to filling the vacancy.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Lingamfelter

Item 65 #1h

Executive Offices

Office Of Commonwealth
Preparedness

Language

Language:

Page 37, after line 25, insert:

"The Office of Commonwealth Preparedness shall undertake an effort, in conjunction with the Department of Emergency Management in its role as the State Administrative Agency, to ensure that the Urban Areas Security Initiative (UASI) grants, Port Security Grant Program (PSGP), and any other federal grants distributed to the Commonwealth or its political subdivisions pursuant to homeland security or emergency management activities are spent consistent with the stated intent of those grants and in a manner that best serves the overall homeland security and emergency management goals of the Commonwealth as determined by the Governor and other officials charged with oversight of those functions. The Office of Commonwealth Preparedness shall provide its conclusions in a report to the Chairmen of the House Committee on Appropriations, the House Committee on Militia, Police, and Public Safety, the Senate Committee on Finance, and the Senate Committee on Courts of Justice, by September 1, 2011."

Explanation:

(This amendment requires the Office of Commonwealth Preparedness to report on the use of federal homeland security and emergency management grants distributed to the Commonwealth or its political subdivisions and to assess how the expenditure of those grants meets the Commonwealth's overall homeland security and emergency management goals. This report is to be provided to the standing House Appropriations and Militia, Police, and Public Safety Committees and the Senate Finance and Courts of Justice Committees by September 1, 2011.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Lingamfelter

Item 157 #1h

Education: Higher Education

FY 10-11

FY 11-12

George Mason University

\$0

\$4,527,000 NGF

Language:

Page 150, line 24, strike "\$343,091,283" and insert "\$347,618,283".

Explanation:

(This amendment requests additional nongeneral fund authority for a technical adjustment to the educational and general program.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Lingamfelter

Item 160 #1h

Education: Higher Education

FY 10-11

FY 11-12

George Mason University

\$0

\$1,076,000 NGF

Language:

Page 151, line 47, strike "\$169,511,732" and insert "\$170,587,732".

Explanation:

(This amendment requests additional nongeneral fund authority for a technical adjustment to the auxiliary enterprise program.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Lingamfelter

Item 198 #1h

Education: Higher Education

Virginia Commonwealth University

Language

Language:

Page 173, after line 51, insert:

"P. 1. Virginia Commonwealth University, pursuant to § 23-50.7 Code of Virginia, shall ensure that the colleges, schools, and divisions heretofore existing as The Medical College of Virginia shall be designated The Medical College of Virginia, Health Sciences Division of Virginia Commonwealth University.

2. Virginia Commonwealth University shall ensure within existing funds that all signage, logos, or other branding related to the former The Medical College of Virginia shall be listed as "The Medical College of Virginia, Health Sciences Division of Virginia Commonwealth University" or "MCV-VCU" when abbreviation is appropriate.

3. Virginia Commonwealth University shall further ensure that all future legal documents or diplomas, as of July 1, 2011, shall refer to the former The Medical College of Virginia as "The Medical College of Virginia, Health Sciences Division of Virginia Commonwealth University".

4. Hereafter, no funding is authorized to be expended from any fund source by Virginia Commonwealth University or affiliated entities or foundations in contravention to this amendment."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Lingamfelter

Item 219 #11h

Education: Higher Education

Virginia Cooperative Extension
And Agricultural Experiment
Station

Language

Language:

Page 185, line 20, after "law." insert:

"No more than 10% of the Higher Education Public Services funds shall be utilized for personnel located in Blacksburg, Virginia."

Page 185, strike lines 51 through 53 and insert:

"F. Virginia Cooperative Extension shall not implement the Virginia Cooperative Extension Restructuring Plan dated October 2010 as currently proposed.

G. Virginia Cooperative Extension shall file an annual plan to the Secretary of Agriculture and Forestry for approval regarding the local program delivery of public services that is provided to the agriculture and forestry industry and youth leadership along with a detailed report of such appropriated funds from local, state and federal sources. This annual plan shall include how Virginia Cooperative Extension is meeting its historic mission of extension to fulfill its land grant mission. If such plan is not deemed by the Secretary of Agriculture and Forestry to meet the sufficient needs of the agriculture and forestry industry and youth leadership based on such appropriated funds, the Secretary shall have the authority to direct Virginia Cooperative Extension to redirect funds appropriated to Agency 229 to accomplish such needs.

H. Out of the total appropriation for Virginia Cooperative Extension, no less than 67 percent shall be allocated for field extension activities in local extension offices and Agriculture Research and Extension Centers."

Page 186, strike lines 1 through 8.

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Lingamfelter

Item 274 #4h

Health And Human Resources	FY 10-11	FY 11-12	
Comprehensive Services For At-Risk Youth And Families	\$0	\$13,960,698	GF

Language:

Page 227, line 33, strike "\$310,168,561" and insert "\$324,129,259".

Page 230, strike lines 4 through 8 and insert:

"Beginning July 1, 2011, the local match rate for all residential services shall be at the fiscal year 2007 base."

Explanation:

(This amendment provides \$7.5 million the second year from the general fund to reverse the action in the introduced budget which would reclassify therapeutic foster care services provided through the Comprehensive Services Act (CSA) as a residential service, resulting in an increase in the match rate for localities. In addition, the amendment provides \$6.5 million the second year from the general fund to lower the local match rate for all other residential services funded through CSA from about 46 percent to 34 percent on average statewide, the level which existed prior to fiscal year 2009 when financial incentives were adopted to encourage the use of community-based services.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Lingamfelter

Item 274 #7h

Health And Human Resources	FY 10-11	FY 11-12	
Comprehensive Services For At-Risk Youth And Families	\$0	\$5,000,000	GF

Language:

Page 227, line 33, strike "\$310,168,561" and insert "\$315,168,561".

Page 228, line 16, unstrike "\$66,119,312" and strike "\$61,119,312".

Explanation:

(This amendment restores funding that was eliminated in the introduced budget for services provided through the Comprehensive Services Act for non-mandated children. Language is modified to reflect the restored amount.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Lingamfelter

Item 274 #8h

Health And Human Resources	FY 10-11	FY 11-12	
Comprehensive Services For At-Risk Youth And Families	\$0	\$7,500,000	GF

Language:

Page 227, line 33, strike "\$310,168,561" and insert "\$317,668,561".

Page 230, line 5, unstrike "Beginning July 1, 2011, the local".

Page 230, unstrike line 6.

Page 230, line 7, unstrike "fiscal year 2007 base."

Page 230, line 7, strike:

"For services provided after June 30, 2011, the definition of "residential".

Page 230, strike line 8.

Explanation:

(This amendment modifies language and provides \$7.5 million the second year from the general fund to reverse the action in the introduced budget which would reclassify therapeutic foster care services provided through the Comprehensive Services Act (CSA) as a residential service, resulting in an increase in the match rate for localities.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Lingamfelter

Item 286 #1h

Health And Human Resources

Department Of Health

Language

Language:

Page 240, after line 7, insert:

"F.1. The Department of Health shall ensure that all applicants and beneficiaries of benefits provided through the Women, Infants and Children (WIC) and Community Nutrition Services programs comply with requirements for legal presence pursuant to § 63.2-503.1 of the Code of Virginia.

2. The Commissioner of Health shall inform the United States Department of Agriculture Food and Nutrition Services of the Virginia requirements for legal presence to be used in determining eligibility for WIC pursuant to federal law and regulation.

3. Local departments shall verify or cause to be verified information regarding an applicant's citizenship or legal presence in the United States prior to initiating provision of benefits, except as provided in § 63.2-503.1 C. of the Code of Virginia or in cases involving assistance mandated by federal law."

Explanation:

(This amendment requires that the Department of Health apply the same requirements for legal presence for applicants and beneficiaries for WIC and Community Nutrition Services programs that are used in other public assistance programs pursuant to state law.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Lingamfelter

Item 297 #11h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$2,253,605	GF
Services	\$0	\$2,253,605	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,248,724,447".

Page 266, strike lines 8 through 16.

Page 266, line 17, strike "KKKK" and insert "JJJJ".

Page 266, line 23, strike "LLLL" and insert "KKKK".

Page 266, line 31, strike "MMMM" and insert "LLLL".

Page 267, line 36, strike "NNNN" and insert "MMMM".

Page 267, line 41, strike "OOOO" and insert "NNNN".

Page 267, line 54, strike "PPPP" and insert "OOOO".

Page 268, line 10, strike "QQQQ" and insert "PPPP".

Page 268, line 16, strike "RRRR" and insert "QQQQ".

Page 268, line 23, strike "SSSS" and insert "RRRR".

Page 268, line 31, strike "TTTT" and insert "SSSS".

Page 268, line 36, strike "UUUU" and insert "TTTT".

Page 268, line 41, strike "VVVV" and insert "UUUU".

Page 268, line 46, strike "WWWW" and insert "VVVV".

Page 268, line 53, strike "XXXX" and insert "WWWW".

Explanation:

(This amendment adds \$2.2 million from the general fund and \$2.2 million in federal matching Medicaid funds in the second year, and removes language that would have reduced the reimbursement rates for Medicaid therapeutic day treatment services provided to children effective July 1, 2011.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Lingamfelter

Item 297 #12h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$1,985,800	GF
Services	\$0	\$1,985,800	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,248,188,837".

Page 260, strike lines 16 through 25.

Page 260, line 26, strike "FFF" and insert "EEE".

Page 260, line 31, strike "GGG" and insert "FFF".

Page 261, line 37, strike "MMM" and insert "GGG".

Page 261, line 46, strike ""NNN" and insert "HHH".

Page 261, line 51, strike "OOO" and insert "III".

Page 262, line 12, strike "QQQ" and insert "JJJ".

Page 262, line 34, strike "SSS" and insert "KKK".

Page 262, line 45, strike "TTT" and insert "LLL".

Page 263, line 7, strike "UUU" and insert "MMM".

Page 263, line 25, strike "VVV" and insert "NNN".

Page 263, line 30, strike "WWW" and insert "OOO".

Page 263, line 35, strike "XXX" and insert "PPP".

Page 263, line 39, strike "YYY" and insert "QQQ".

Page 264, line 3, strike "ZZZ" and insert "RRR".

Page 264, line 13, strike "AAAA" and insert "SSS".

Page 264, line 33, strike ""BBBB" and insert "TTT".

Page 264, line 53, strike ""CCCC" and insert "UUU".

Page 265, line 7, strike "DDDD" and insert "VVV".

Page 265, line 15, strike "EEEE" and insert "WWW".

Page 265, line 28, strike "GGGG" and insert "XXX".

Page 265, line 33, strike "HHHH" and insert "YYY".

Page 266, line 1, strike "III" and insert "ZZZ".

Page 266, line 8, strike "JJJ" and insert "AAAA".

Page 266, line 17, strike "KKKK" and insert "BBBB".

Page 266, line 23, strike "LLLL" and insert "CCCC".

Page 266, line 31, strike "MMMM" and insert "DDDD".

Page 267, line 36, strike "NNNN" and insert "EEEE".

Page 267, line 41, strike "OOOO" and insert "FFFF".

Page 267, line 54, strike "PPPP" and insert "GGGG".

Page 268, line 10, strike "QQQQ" and insert "HHHH".

Request to Amend House Bill 1500, as Introduced

Page 268, line 16, strike "RRRR" and insert "IIII".

Page 268, line 23, strike "SSSS" and insert "JJJJ".

Page 268, line 31, strike "TTTT" and insert "KKKK".

Page 268, line 36, strike "UUUU" and insert "LLLL".

Page 268, line 41, strike "VVVV" and insert "MMMM".

Page 268, line 46, strike "WWWW" and insert "NNNN".

Page 268, line 53, strike "XXXX" and insert "OOOO".

Explanation:

(This amendment restores \$2.0 million from the general fund and \$2.0 million from federal Medicaid matching funds the second year for providers of Medicaid residential psychiatric facility services. Chapter 874 of the 2010 Virginia Acts of Assembly includes a four percent reduction for these services beginning July 1, 2012.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Lingamfelter

Item 297 #13h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$357,406	GF
Services	\$0	\$357,406	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,244,932,049".

Page 268, strike lines 53 through 55.

Explanation:

(This amendment restores \$357,406 million from the general fund and \$357,406 from federal Medicaid matching funds for providers of residential level A and B group home services. The current budget includes an 11 percent reduction for these services beginning July 1, 2012.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Lingamfelter

Item 333 #5h

Health And Human Resources	FY 10-11	FY 11-12
Department Of Social Services	\$0	\$250,000 GF

Language:

Page 294, line 10, strike "\$30,663,448" and insert "\$30,913,448".

Page 295, after line 47, insert:

"H. Out of this appropriation, \$250,000 the second year shall be provided to Food and Friends for the purpose of preparing and delivering specialized meals and groceries in conjunction with nutrition counseling to men, women and children with life changing illnesses. These funds shall be matched with local public and private resources."

Explanation:

(This amendment provides \$250,000 the second year from the general fund to Food and Friends to provide food and nutrition counseling to individuals with life changing illnesses. Language requires matching resources.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Lingamfelter

Item 335 #1h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 298, after line 10, insert:

"The Department of Social Services shall examine its policies and procedures to minimize, to the extent allowed by federal and state law, the administrative requirements on organizations funded through the Community Services Block Grant, with the goal of eliminating and/or reducing unnecessary paperwork and procedures."

Explanation:

(This amendment adds language directing the Department of Social Services to take steps to eliminate unnecessary paperwork and procedural burdens on organizations which receive funding through the Community Services Block Grant.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Lingamfelter

Item C-24.50 #1h

Education: Higher Education

FY 10-11

FY 11-12

George Mason University

\$0

\$3,189,000 GF

Language:

Page 433, after line 3, insert:

"C-24.50. Planning: Construct Life

\$0

\$3,189,000

Sciences Building

Fund Sources: General

\$0".

\$3,189,000".

Explanation:

(This amendment requests general fund to plan for a 100,000 gross square foot life sciences building on the Prince William campus.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Lingamfelter

Item C-24.50 #2h

Education: Higher Education

FY 10-11

FY 11-12

George Mason University

\$0

\$3,157,000 GF

Language:

Page 433, after line 3, insert:

"C-24.50. Planning: Construct Health and
Human Services Building, Phase I

\$0

\$3,157,000

Fund Sources: General

\$0".

\$3,157,000".

Explanation:

(This amendment requests general fund to plan for a 250,000 gross square foot academic building on the Fairfax campus.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Lingamfelter

Item C-68.60 #1h

Co-Patron(s): Cline, Janis

Education: Higher Education

FY 10-11

FY 11-12

Virginia Military Institute

\$0

\$4,570,000 GF

Language:

Page 439, after line 9, insert:

"C-68.60. Planning: Corps Physical
Training Facilities

\$0

\$4,570,000

Fund Sources: General

\$0".

\$4,570,000".

Explanation:

(This amendment requests general fund to plan for a new physical training facility.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Lingamfelter

Item 3-3.03 #1h

General Fund Deposits

Interest Earnings

Language

Language:

Page 465, delete line 9.

Explanation:

(This amendment requests restoration of auxiliary interest to George Mason University.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Lingamfelter

Item 4-4.01 #2h

Capital Projects

General

Language

Language:

Page 490, line 15, strike the first "\$3,000,000" and insert "\$15,000,000".

Page 490, line 15, strike the second "\$3,000,000" and insert "\$15,000,000".

Explanation:

(This amendment proposes to increase the threshold from \$3 million to \$15 million before an energy-efficiency project is governed by capital outlay budgeting process.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Lingamfelter

Item 4-5.04 #2h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 497, after line 21, insert:

"k. TELECOMMUNICATION SERVICES AND DEVICES:

1. The Chief Information Officer and the State Comptroller shall develop statewide requirements over cellular telephones and other telecommunication devices, which should address the assignment, evaluation of need, safeguarding, monitoring, and usage of telecommunication devices. The requirements shall include an acceptable use agreement template that clearly defines an employee's responsibility when they receive and use a telecommunication device. Statewide requirements shall require some form of identification on a device in case it is lost or stolen and procedures to wipe the device clean of all sensitive information when it is no longer in use.

2. Institutions of Higher Education to be exempt from this requirement must develop requirements, which address all of the issues set forth in § 4-5.04 k 1.

3. Agencies that provide employees with telecommunication devices shall develop agency specific policies, which incorporate the guidance provided in § 4-5.04 k 1 and shall maintain a cost justification for the assignment or a public health, welfare and safety need.

4. The Chief Information Officer shall determine the optimal number of telecommunication vendors and plans that are necessary to meet the needs of agency personnel. The Chief Information Officer shall regularly procure these services and provide statewide contracts for use by all agencies. These contracts shall require the vendors provide detailed usage information in a useable electronic format to enable the agencies to properly monitor usage to make informed purchasing decisions and minimize costs. Institutions of higher education shall ensure that their procurements and contracts provide that vendors provide detailed usage information in a useable electronic format to enable the proper monitoring of usage to make informed purchasing decisions and minimize costs.

5. The Chief Information Officer and institutions of higher education shall provide tools to analyze usage and cost data to assist in determining the most cost effective plan combinations for the entity as a whole and individual users."

Request to Amend House Bill 1500, as Introduced

Explanation:

(This amendment requires the Chief Information Officer and State Comptroller to develop state-wide requirements for the issuance of cell phones and other telecommunications devices by state agencies to employees, requires state agencies to develop agency-specific policies governing these devices and to maintain cost justifications for the assignment of such devices to their employees, and requires the Chief Information Officer to determine how many telecommunication vendors should be used, the types of plans that should be offered to meet state agency needs, and to establish a requirement that billings from telecommunication providers be provided in a useable electronic format so that the Commonwealth and state agencies can make decisions to minimize their costs. Colleges and universities exempt from state control are to develop such policies for themselves. This language is a response to the Auditor of Public Accounts audit of telecommunication device usage in the Commonwealth.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Marshall, R.

Item 297 #39h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$1,855,909	GF
Services	\$0	\$1,855,909	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,247,929,055".

Page 265, line 2, after "taken", insert:

", except for services under the RBRVS related to obstetrical care"

Explanation:

(This amendment provides approximately \$1.9 million from the general fund and \$1.9 million in federal matching Medicaid funds to restore reimbursement rates for obstetrical services that otherwise will be reduced beginning on July 1, 2011. Chapter 874 of the 2010 Virginia Acts of Assembly reduced payment rates for physicians and other practitioners by four percent beginning July 1, 2011. Language is added to except obstetrical services from this reduction in fiscal year 2012.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Marshall, R.

Item 406 #1h

Public Safety

Department Of Military Affairs

Language

Language:

Page 341, line 31, before "The", insert "A."

Page 341, after line 34, insert:

"B. No funds may be used for the Virginia National Guard that would be inconsistent with the provisions of 10 U.S.C. 654 as of January 1, 2010."

Explanation:

(This amendment would continue the previous military policy with respect to the acceptance of persons into the Armed Services whose same sex behavior would violate Article 125 of the Uniform Code of Military Justice.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Marshall, R.

Item 4-0.01 #2h

General Provisions

Operating Policies

Language

Language:

Page 471, after line 14, insert:

"e. No funding in this budget, or matching funds related to funding included in this budget, may be provided to enforce rules, regulations or policies adopted by board of visitors or other governing bodies of a public institution of higher education that would prohibit a full-time faculty member of the institution who possesses a valid Virginia concealed handgun permit from carrying a concealed handgun on the property of or in the buildings owned by the institution."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Marshall, R.

Item 4-5.04 #3h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 497, line 20, after "j. MEDICAL SERVICES:", insert "1."

Page 497, after line 21, insert:

"2. No expenditures from general, special or other nongeneral fund sources may be made out of any appropriation by the General Assembly to the Planned Parenthood Federation of America, Inc., or any subsidiary or affiliate thereof."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Marshall, R.

Item 4-5.04 #4h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 497, line 21, after "statute." insert:

"However, nothing herein shall prevent a physician from providing medical assistance to preserve the life of a pregnant woman provided that every possible measure shall be taken to preserve the life of the unborn child of the pregnant woman."

Explanation:

(This amendment clarifies existing language in the budget which does not allow for expenditures from general or nongeneral funds sources for abortion services, related to medical assistance to preserve the life of the pregnant woman, provided that every possible measure is taken to preserve the life of the unborn child.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: May

Item 137 #2h

Co-Patron(s): Cosgrove, Cox, K., Ingram, Lewis,
O'Bannon, Oder, Rust, Sherwood, Stolle, Tata, Marshall,
D., Scott, J., Ware, O.

Education: Higher Education	FY 10-11	FY 11-12	
State Council Of Higher Education For Virginia	\$0	\$350,000	GF

Language:

Page 137, line 14, strike "\$64,523,955" and insert "\$64,873,955".

Page 137, line 44, strike the second "\$245,000" and insert "\$595,000".

Explanation:

(This amendment requests additional general fund monry to increase participation by 350 students in science, technology, engineering and mathematics programs in partnership with NASA.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: May

Item 491 #6h

Co-Patron(s): Scott, J.

Nonstate Agencies	FY 10-11	FY 11-12	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$150,000	GF

Language:

Page 424, line 4, strike "\$0" and insert "\$150,000".

Page 424, after line 30, insert:

"National Rehabilitation & Rediscovery Foundation, Inc. \$0 \$150,000".

Explanation:

(This amendment provides \$150,000 the second year from the general fund for the National Rehabilitation & Rediscovery Foundation, Inc. (NRRF). The allocation will be used to fund the Movement Therapy Program operated by the (NRRF). Services are specifically designed to meet the unmet physical, cognitive, and psychosocial needs of children, adolescents, and adults with brain injuries and other neurological disabilities. The program is community-based and provides needed services to assist individuals with regaining fine and gross motor skills, mobility, functional development, independent living, and community integration. The total number of individuals to be served is estimated at 100.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: May

Item C-68.30 #1h

Co-Patron(s): Dance, Ingram, Lewis, Poindexter, Tata

Education: Higher Education

FY 10-11

FY 11-12

Virginia Community College
System

\$0

\$2,500,000 GF

Language:

Page 438, after line 41, insert:

"C-68.30. Planning: Community College
Projects

\$0

\$2,500,000

Fund Sources: General

\$0".

\$2,500,000".

Explanation:

(This amendment requests general fund to plan ten community college capital projects.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: McClellan

Item 10 #1h

Legislative Department

FY 10-11

FY 11-12

Dr. Martin Luther King, Jr.

\$0

\$30,000 GF

Memorial Commission

Language:

Page 10, line 24, strike "\$50,349" and insert "\$80,349".

Explanation:

(This amendment provides \$30,000 general fund for the Dr. Martin Luther King, Jr. Memorial Commission to support the Commissions commemoration of the 150th anniversary of the Emancipation Proclamation.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Miller, J.

Item 491 #4h

Nonstate Agencies	FY 10-11	FY 11-12	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$150,000	GF

Language:

Page 424, line 4, strike "\$0" and insert "\$150,000".

Page 424, after line 30, insert:

"E. Carrington Family Enrichment \$0 \$150,000".

Explanation:

(This amendment provides \$150,000 the second year from the general fund for the E. Carrington Family Enrichment organization in northern Virginia. The funding will be used for a maternity center licensed by the Virginia Department of Behavioral Health and Disability Services. This center provides residential counseling services to pregnant or parenting girls ages 12-21. It provides unwed mothers with the resources and social support to enable them to make life-affirming decisions concerning their future, and that of their born or unborn child.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Miller, J.

Item 491 #5h

Nonstate Agencies	FY 10-11	FY 11-12	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$600,000	GF

Language:

Page 424, line 4, strike "\$0" and insert "\$600,000".

Page 424, after line 30, insert:

"Flory Small Business Center \$0 \$600,000".

Explanation:

(This amendment provides \$600,000 the second year from the general fund to the Flory Small Business Center in northern Virginia. The funding will be used for significant counseling and educational services that are essential to the region's small businesses in a comfortable, accessible atmosphere where confidentiality is ensured. The Center also prepares businesses for financing opportunities. The Flory Center was opened in 1991 as the result of public and private entities working together to provide a central location where both existing and emerging local companies could access federal, state and local resources to grow or start their business.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Miller, P.

Item 123 #1h

**Education: Elementary &
Secondary**

FY 10-11

FY 11-12

Secretary Of Education

\$0

(\$120,163) GF

Language:

Page 98, line 24, strike "\$1,110,668" and insert "\$990,505".

Page 98, line 33, strike "A".

Page 98, strike lines 37 through 44.

Explanation:

(This amendment eliminates \$120,163 the second year from the general fund for the Virginia Voice Radio Reading Services. There is a companion amendment in Item 341, under the Department for the Blind and Vision Impaired (DVBI) to restore an equal amount of funding.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Miller, P.

Item 258 #4h

Co-Patron(s): Bulova, Ebbin, Scott, J., Shuler, Sickles

Finance	FY 10-11	FY 11-12	
Department Of Accounts Transfer	\$9,458,131	\$6,058,131	GF
Payments	(\$9,458,131)	(\$9,458,131)	NGF

Language:

Page 207, line 29, strike "\$9,458,131" and insert "\$6,058,131".

Page 207, strike lines 41 through 54 and insert:

B. There is hereby created the Line of Duty Death and Health Benefits Trust Fund (the Fund). The funds of the Line of Duty Death and Health Benefits Trust Fund shall be deemed separate and independent trust funds, shall be segregated from all other funds of the Commonwealth, and shall be invested and administered solely in the interests of the participants and beneficiaries thereof. The Fund is established to pay the death and health insurance premium benefits prescribed by § 9.1-400 et seq., the Line of Duty Act. Deposits to the Fund shall be made from general fund appropriations together with any earnings on those deposits. Fund deposits are irrevocable and are not subject to the claims of creditors. The Department of Accounts shall use the assistance of the Virginia Retirement System in establishing, investing, and maintaining the Fund. The Board of Trustees of the Virginia Retirement System shall administer and manage the investment of the Fund as custodian and provide staff. The Virginia Retirement System shall invest the Funds in accordance with Article 3.1 (§ 51.1-124.30 et seq.) of Chapter 1 of Title 51.1, and no officer, director, or member of the Board or of any advisory committee of the Virginia Retirement System or any of its tax exempt subsidiary corporations whose actions are within the standard of care in Article 3.1 of Chapter 1 of Title 51.1 shall be held personally liable for losses suffered by the Fund on investments made under the authority of this chapter. The Fund shall annually reimburse the Virginia Retirement System for all reasonable costs incurred and associated, directly and indirectly, with the administration of this chapter and management and investment of the Fund.

C. In addition to any other benefit provided by law, an additional death benefit in the amount of \$20,000 for the surviving spouses and dependents of certain members of the National Guard and United States military reserves killed in action in any armed conflict on or after October 7, 2001, are payable from this item pursuant to § 44-93.1.B., Code of Virginia. The Department of Accounts, with support from the Department of Military Affairs, shall determine eligibility for this benefit. The

Request to Amend House Bill 1500, as Introduced

Director, Department of Planning and Budget, is authorized to transfer sufficient funding from Item 473 of this act to make any required payments."

Page 208, strike lines 1 through 49.

Page 209, strike lines 1 through 31.

Explanation:

(This amendment repeals the actions adopted by the 2010 General Assembly session modifying the funding method for the Line of Duty Program. This amendment would restore the direct general fund appropriation for the Line of Duty Program. The introduced budget includes a \$3.4 million general fund appropriation in fiscal year 2012 in the Central Appropriations for the Line of Duty program which would need to be transferred back to the Line of Duty program to fully fund the program for fiscal year 2012.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Miller, P.

Item 275 #3h

Co-Patron(s): Alexander, Howell, A., James, Lewis

Health And Human Resources	FY 10-11	FY 11-12	
Department For The Aging	\$455,000	\$455,000	GF

Language:

Page 231, line 47, strike "\$31,037,353" and insert "\$31,492,353".

Page 231, line 47, strike "\$30,977,514" and insert "\$31,432,514".

Page, 232, line 34, strike "30,517" and insert "485,517".

Explanation:

(This amendment provides an additional \$455,000 each year from the general fund to Norfolk Senior Center operated by Primeplus, Inc. to expand services for elderly citizens in the South Hampton Roads area to enable them to age in place and avoid the cost of premature placement in a nursing facility. Funding will support adult day services, nutrition and wellness programs, including health care screenings. Requests for services have increased by 40 percent over the past 12 months.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Miller, P.

Item 341 #2h

Health And Human Resources	FY 10-11	FY 11-12	
Department For The Blind And Vision Impaired	\$0	\$120,163	GF

Language:

Page 299, line 41, strike "\$900,831" and insert "\$1,020,994".

Explanation:

(This amendment transfers money used to fund radio reading services for the blind provided by Virginia Voice from Secretary of Education to the Department of Blind and Vision Impaired.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Morgan

Item 137 #3h

Education: Higher Education	FY 10-11	FY 11-12	
State Council Of Higher Education For Virginia	\$0	\$1,800,000	GF

Language:

Page 137, line 14, strike "\$64,523,955" and insert "\$66,323,955".

Explanation:

(This amendment requests additional general fund money to increase the per-student Tuition Assistance Grant award from \$2,610, in the introduced budget, to \$2,700.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Morgan

Item 146 #1h

Education: Higher Education

FY 10-11

FY 11-12

The College Of William And Mary
In Virginia

\$0

\$1,025,000 GF

Language:

Page 145, line 7, strike "\$145,176,192" and insert "\$146,201,192".

Explanation:

(This amendment requests additional general fund money to support recruitment of faculty in STEM disciplines.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Morgan

Item 154 #1h

Co-Patron(s): Lewis

Education: Higher Education	FY 10-11	FY 11-12	
Virginia Institute Of Marine Science	\$51,750 1.00	\$142,500 1.00	GF FTE

Language:

Page 148, line 28, strike "\$22,837,247" and insert "\$22,888,997".

Page 148, line 27, strike "\$17,582,788" and insert "\$17,725,288".

Explanation:

(This amendment requests additional funding for the operations and maintenance of new facilities coming online this biennium.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Morgan

Item 154 #2h

Co-Patron(s): Lewis

Education: Higher Education	FY 10-11	FY 11-12	
Virginia Institute Of Marine Science	\$0 0.00	\$475,000 4.00	GF FTE

Language:

Page 148, line 27, strike "\$17,582,788" and insert "\$18,057,788".

Explanation:

(This amendment requests additional funding for four new faculty to educate citizens, conduct research and provide advisory services in coastal ocean, estuarine science and other in STEM related programs.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Morgan

Item 198 #3h

Co-Patron(s): Carr, McClellan, Scott, J.

Education: Higher Education	FY 10-11	FY 11-12	
Virginia Commonwealth University	\$3,300,000	\$20,475,399	NGF

Language:

Page 171, line 18, strike "\$517,471,803" and insert "\$520,771,803".

Page 171, line 18, strike "\$457,531,159" and insert "\$478,006,558".

Page 172, line 26, strike "\$230,274" and insert "\$243,675".

Page 172, line 26, strike "\$202,675" and insert "\$243,675".

Explanation:

(This amendment requests additional general fund money to restore budget reductions imposed during the 2010 Session.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Morgan

Item 275 #1h

Health And Human Resources	FY 10-11	FY 11-12	
Department For The Aging	\$0	\$16,030	GF

Language:

Page 231, line 47, strike "\$30,977,514" and insert "\$30,993,544".

Page 233, line 5, unstrike "\$267,177" and strike "\$251,147".

Page 233, line 7, unstrike "\$56,558" and strike "\$53,165".

Page 233, line 8, unstrike "\$210,619" and strike "\$197,982".

Explanation:

(This amendment restores funding to Bay Aging to provide adult day care services to the elderly. Funding for these services was reduced by about six percent in the introduced budget.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Morgan

Item 288 #2h

Co-Patron(s): Abbitt, BaCote, Bell, Richard, Brink, Bulova, Carr, Cosgrove, Dance, Englin, Hope, Howell, W., Ingram, Knight, May, McClellan, McQuinn, Morrissey, O'Bannon, Oder, Phillips, Plum, Pogge, Poindexter, Stolle, Surovell, Tata, Tyler, Villanueva, Ware, O.

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Health	\$0	\$95,625	GF

Language:

Page 241, line 30, strike "\$13,667,793" and insert "\$13,763,418".

Page 244, line 31, after "year", insert "and \$95,625 the second year".

Explanation:

(This amendment provides \$95,625 from the general fund the second year for the Patient Advocate Foundation. Chapter 874 of the 2010 Virginia Acts of Assembly provided funding in the first year for this organization for the Virginia Cares for the Uninsured Program. The Foundation has secured \$373,888 in federal funding for the program and this funding would serve as the state matching dollars.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Morgan

Item 290 #1h

Health And Human Resources

Department Of Health

Language

Language:

Page 245, after line 25, insert "A."

Page 245, after line 27, insert:

"B. The Commissioner shall work with the Director of the Department of Environmental Quality to review opportunities to expand the reuse of wastewater with the goal of reducing nutrient pollution of the surface waters of the Commonwealth. The review shall include the establishment of an appropriate committee of stakeholders to assist in identifying potential opportunities. The review shall include an examination of the practices in other states that have developed policies and programs to reduce surface water discharges by way of beneficial reuse of wastewater. The commissioner shall report the recommendations to the Governor and General Assembly by October, 2011."

Explanation:

(This amendment adds language to require the Commissioner of Health to work with the Director of the Department of Environmental Quality to review reuse of wastewater, thereby reducing nutrient pollution in Virginia. A report on the review is due by October, 2011.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Morgan

Item 297 #17h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 266, line 33, after "services," insert:

"with the exception of Mental Health and ID Targeted Case Management,".

Page 267, strike lines 10 through 23, and insert:

"e. In fulfillment of this item, the department, in conjunction with the Department of Behavioral Health and Developmental Services and the Community Services Boards, and in consultation with appropriate stakeholders, shall develop a blueprint for the development and implementation of a care coordination model(s) for individuals in need of behavioral health services not currently provided through managed care. The overall goal of the project will be to curb Medicaid expenditure growth in the long run without compromising access to behavioral health services for vulnerable populations.

The blueprint shall: (i) describe the steps for development and implementation of the program model(s) including funding, populations served, services provided, time frame for program implementation, and education of clients and providers; and (ii) shall include the following principles:

1. Improves value so that there is better access to care while improving equity,
2. Engages consumers as informed and responsible partners from enrollment to care delivery,
3. Provides consumer protections with respect to choice of providers and service plans,
4. Improves satisfaction among providers and provides technical assistance and incentives for quality improvement,
5. Improves satisfaction among consumers and involves consumers in governance and planning proposals and decisions,
6. Improves quality, recipient safety, health outcomes, and efficiency,
7. Develops direct linkages between acute and behavioral services in order to make it easier for consumers to obtain timely access to care and assure appropriate management of services for fragile individuals,
8. Builds upon current best practices in the delivery of behavioral health services,
9. Accounts for local circumstances and reflects familiarity with the community where services are provided,
10. Develops steps to avoid involuntary treatment and prevent default to state

Request to Amend House Bill 1500, as Introduced

hospitals,

11. Reduces and improves the interface of vulnerable populations with local law enforcement, courts, jails, and detention centers,

12. Supports the responsibilities defined in the Code of Virginia as relating to Community Services Boards and Behavioral Health Authorities which includes but is not limited to: emergency services, pre-admission screening for involuntary detention, crisis stabilization, mandatory outpatient treatment, discharge planning for discharge from state facilities, and monitoring of individuals adjudicated as NGRI upon release to the community,

13. Assures that department and the Department of Behavioral Health and Developmental Services (DBHDS) jointly shall set criteria for medical necessity for community mental health rehabilitation services,

14. Promotes availability of access to vital supports such as housing and supported employment funded through state and local funds,

15. Achieves cost savings through decreasing avoidable episodes of care and hospitalizations, improving adherence to medication regimens, and utilizing community alternatives to hospitalizations and institutionalization,

16. Simplifies the administration of acute psychiatric, community behavioral health services and primary care services for any coordinating entity, providers, and consumers,

17. While the State clearly needs to articulate desired outcomes and performance measures in the contract, the organization needs the flexibility to offer the full continuum of necessary services so that the consumer gets the right service, in the right setting at the right time,

18. Requires standardized data collection, outcome measures, and reports to track costs, utilization of services, and outcomes, and

19. Provides actionable data and feedback to providers.

f. The department may seek the necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social Security Act to develop and implement a care coordination model for individuals in need of behavioral health services, with the exception of Mental Health Targeted Case management, not currently provided through managed care to be effective July 1, 2012. The department may consider innovative approaches such as provider sponsored managed care models as proven successful in states such as Kansas and Colorado. The model(s) shall build upon current local strengths, utilize existing data, maintain access to the publicly-funded community system and increase access, quality, positive health outcomes and consumer satisfaction. This model may be applied to individuals on a mandatory basis. The department shall have authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this

Request to Amend House Bill 1500, as Introduced

act.

Page 267, strike lines 30 through 35.

Explanation:

(This amendment modifies language included in the proposed budget related to the development and implementation of care coordination services for individuals in need of behavioral health services that are not receiving them through managed care organizations. The proposed replacement language requires the development of a blueprint in consultation with the Department of Behavioral Health and Developmental Services, the Virginia Association of Community Services Boards and other stakeholders. The blueprint shall include details on funding, populations served, services provided, time frame for program implementation, and education of clients and providers. In addition, the blueprint requires the inclusion of 19 principles for care coordination. The proposed language builds upon approaches that have been successful in moderating costs while assuring access and seamlessness of community mental health rehabilitation services and exploring their adaptations in Virginia. Also, it ensures that the models developed and implemented do not result in more expensive and less appropriate placements. Language that would implement care coordination for individuals receiving services in the Mental Retardation/Intellectual Disabilities (MR/ID) waiver is also eliminated in order to develop a plan for implementation.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Morgan

Item 297 #26h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$76,000,000	GF
Services	\$0	\$69,000,000	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,389,217,237".

Page 250, line 10, unstrike "and".

Page 250, line 11, unstrike the stricken language.

Page 250, line 11, strike "This contingent".

Page 250, strike line 12.

Page 250, line 23 unstrike the stricken language.

Page 250, line 24, unstrike the stricken language.

Page 250, line 24, strike "This contingent appropriation is".

Page 250, strike line 25.

Page 259, strike lines 13 through 23.

Page 259, line 24, strike "BBB" and insert "AAA".

Page 259, line 44, strike "CCC" and insert "BBB".

Page 259, line 49, strike "DDD.1." and insert "CCC".

Page 259, line 51, strike "a."

Page 260, strike lines 2 through 15.

Page 260, line 16, strike "EEE" and insert "DDD".

Page 260, line 26, strike "FFF" and insert "EEE".

Page 260, line 31, strike "GGG" and insert "FFF".

Page 261, line 37, strike "MMM" and insert "GGG".

Page 261, line 46, strike "NNN" and insert "HHH".

Page 261, line 51, strike "OOO" and insert "III".

Page 262, line 12, strike "QQQ" and insert "JJJ".

Page 262, line 34, strike "SSS" and insert "KKK".

Page 262, line 45, strike "TTT" and insert "LLL".

Page 263, line 7, strike "UUU" and insert "MMM".

Page 263, line 25, strike "VVV" and insert "NNN".

Page 263, line 30, strike "WWW" and insert "OOO".

Page 263, line 35, strike "XXX" and insert "PPP".

Page 263, line 39, strike "YYY" and insert "QQQ".

Page 264, line 3, strike "ZZZ" and insert "RRR".

Page 264, strike lines 13 through 55.

Page 265, strike lines 1 through 14.

Request to Amend House Bill 1500, as Introduced

Page 265, line 15, strike "EEEE" and insert "SSS".
Page 265, line 28, strike "GGGG" and insert "TTT".
Page 265, strike lines 33 through 54.
Page 266, line 1, strike "III" and insert "UUU".
Page 266, line 8, strike "JJJ" and insert "VVV".
Page 266, line 17, strike "KKKK" and insert "WWW".
Page 266, line 23, strike "LLLL" and insert "XXX".
Page 266, line 31, strike "MMMM" and insert "YYY".
Page 267, line 36, strike "NNNN" and insert "ZZZ".
Page 267, line 41, strike "OOOO" and insert "AAAA".
Page 267, line 54, strike "PPPP" and insert "BBBB".
Page 268, line 10, strike "QQQQ" and insert "CCCC".
Page 268, line 16, strike "RRRR" and insert "DDDD".
Page 268, line 23, strike "SSSS" and insert "EEEE".
Page 268, line 31, strike "TTTT" and insert "FFFF".
Page 268, line 36, strike "UUUU" and insert "GGGG".
Page 268, line 41, strike "VVVV" and insert "HHHH".
Page 268, line 46, strike "WWWW" and insert "III".
Page 268, line 53, strike "XXXX" and insert "JJJ".

Explanation:

(This amendment provides \$76.0 million from the general fund and \$69.0 million from federal matching Medicaid funds to restore Medicaid provider reimbursement rate reductions scheduled to take effect on July 1, 2011 contained in Chapter 874 of the 2010 Virginia Acts of Assembly. Most Medicaid provider reimbursement rates were reduced by four percent in fiscal year 2012. This amendment would restore planned rate reductions for hospital inpatient, outpatient and capital reimbursement, physicians and other practitioners, nursing home operating and capital reimbursement, dental services, long-stay hospitals and indigent care support at the two state teaching hospitals.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Morgan

Item 320 #5h

Co-Patron(s): O'Bannon

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Rehabilitative Services	\$350,020	\$1,981,101	GF

Language:

Page 282, line 41, strike "\$90,412,140" and insert "\$90,762,160".

Page 282, line 41, strike "\$90,251,955" and insert "\$92,233,056".

Explanation:

(This amendment provides \$350,020 the first year and \$1,981,101 the second year from the general fund to the Long-term Employment Support Services (LTESS) program to restore reductions contained in the introduced budget for this program and made in Chapter 874 of the 2010 Virginia Acts of Assembly. These reductions represent a cumulative loss in funding of 21 percent . This program provides critical employment support services for working Virginians with disabilities who are served through community-based Employment Service Organizations. Funds would be allocated based on recommendations from an established Steering Committee.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Morgan

Item 333 #1h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Social Services	\$0	\$2,003,799	GF

Language:

Page 294, line 10, strike "\$30,663,448" and insert "\$32,667,247".

Page 294, line 46, strike "570,000" and insert "2,573,799".

Explanation:

(This amendment restores \$2.0 million the second year from the general fund to Healthy Families Virginia, representing the 41 percent reduction in base funding for the program in the second year of the biennium which was reduced in Chapter 874 of 2010 Virginia Acts of Assembly. The additional funding is needed to maintain the program at fiscal year 2010 levels. Without the funding 1,000 children will lose access to these services. Since 2010, three of the 38 Healthy Families sites across Virginia have closed due to funding cuts.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Morgan

Item 333 #2h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Social Services	\$0	\$1,500,000	GF

Language:

Page 294, line 10, strike "\$30,663,448" and insert "\$32,163,448".

Page 295, line 6, strike the second "1,275,000" and insert "1,500,000".

Explanation:

(This amendment restores \$225,000 the second year from the general fund to the Virginia Early Childhood Foundation, which was reduced in Chapter 874 of the 2010 Virginia Acts of Assembly. This would restore funding for the Foundation back to the base level of \$1.5 million each year provided in the 2008-10 biennium. The funds are matched with local and private resources and are necessary for the Foundation to leverage its current grant opportunities.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Morgan

Item 351 #5h

Natural Resources	FY 10-11	FY 11-12	
Department Of Conservation And Recreation	\$0	\$2,807,875	GF

Language:

Page 304, line 3, strike "\$62,595,053" and insert "\$65,402,928".

Page 304, line 12, strike second "\$3,487,091" and insert "\$6,294,966".

Explanation:

(This amendment provides additional general fund support for Virginia's 47 soil and water conservation districts. Currently, each soil and water conservation district receives \$62,250 from the Commonwealth for staffing, rent, computer services, communications, and other office support. The Virginia Soil and Water Conservation Board has recommended each soil and water conservation district be provided \$124,000 for staffing and office expenses. Soil and water conservation districts perform an important role in the implementation of agricultural best management practices.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Morgan

Item 399 #1h

Co-Patron(s): James

Public Safety	FY 10-11	FY 11-12	
Department Of Juvenile Justice	\$5,000,000	\$5,000,000	GF

Language:

Page 337, line 24, strike "\$47,188,620" and insert "\$52,188,620".

Page 337, line 24, strike "\$47,188,620" and insert "\$52,188,620".

Page 338, line 9, strike the first "\$10,915,139" and insert "\$15,915,139".

Page 338, line 9, strike the second "\$10,915,139" and insert "\$15,915,139".

Explanation:

(This amendment provides additional general fund support for the local services for juvenile delinquents and returning juvenile offenders through the Virginia Juvenile Community Crime Control Act (VJCCCA).)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Morgan

Item 491 #7h

Nonstate Agencies	FY 10-11	FY 11-12	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 424, line 4, strike "\$0" and insert "\$100,000".

Page 424, after line 30, insert:

"Special Olympics Virginia, Inc. \$0 \$100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to the Special Olympics Virginia Inc. The funds will be used to assist children and adults with intellectual disabilities in Virginia. Special Olympic athletes develop confidence and self-advocacy skills which improve their access to services, employment and community involvement. Special Olympics provides opportunities for genuine interaction between persons with intellectual disabilities and the general public and inspire all people to open their minds to accept people with intellectual disabilities.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Morgan

Item C-10.20 #1h

Education: Higher Education

FY 10-11

FY 11-12

The College Of William And Mary
In Virginia

\$2,900,000
\$1,600,000

\$0 GF
\$0 NGF

Language:

Page 430, after line 36, insert:

"C-10.20. Improvements: Renovate The
Brafferton

\$4,500,000

\$0

\$2,900,000

\$0

Fund Sources:

\$1,600,000".

\$0".

Explanation:

(This amendment requests funding to renovate The Brafferton.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Morgan

Item C-10.40 #2h

Co-Patron(s): Lewis

Education: Higher Education

FY 10-11

FY 11-12

Richard Bland College

\$0

\$75,000 GF

Language:

Page 430, after line 38, insert:

"§ 2-4.10 Virginia Institute of Marine Science (268)

"C-10.40. Planning: Replace Research

\$0

\$75,000

Vessel

Fund Sources: General

\$0".

\$75,000".

Explanation:

(This amendment requests planning funds to begin the process of replacing the current research vessel Bay Eagle.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Nutter

Item 177 #1h

Education: Higher Education

FY 10-11

FY 11-12

Radford University

\$0

\$505,200 GF

Language:

Page 160, line 53, strike "\$87,223,757" and insert "\$87,728,957".

Explanation:

(This amendment requests additional general fund money to support the development of a distance education courses leading to a masters degree in education with a concentration in mathematics. The goal of the program is to develop teachers better prepared to instruct students in mathematics at high school and community college levels.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Nutter

Item 177 #2h

Education: Higher Education

FY 10-11

FY 11-12

Radford University

\$0

\$2,200,725 GF

Language:

Page 160, line 53, strike "\$87,223,757" and insert "\$89,424,482".

Explanation:

(This amendment requests additional general fund money for one-time start-up costs to support the Doctorate of Physical Therapy program.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Nutter

Item 219 #1h

Education: Higher Education	FY 10-11	FY 11-12	
Virginia Cooperative Extension And Agricultural Experiment Station	\$0	\$5,000,000	GF

Language:

Page 185, line 7, strike "\$77,078,426" and insert "\$82,078,426".

Page 185, line 10, strike "\$42,396,026" and insert "\$47,396,026".

Explanation:

(This amendment requests general fund money to increase support for extension field services across Virginia.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Nutter

Item 4-2.01 #1h

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 478, line 17, after "1.", insert "a)".

Page 478, after line 21, insert:

"b) All nongeneral fund collections by public institutions of higher education shall be fully and promptly available to each public institutions of higher education without reduction, assessment of rate savings, or withholding of interest earnings to ensure full availability for intended university purposes and shall not be transferred to the general fund for other state purposes."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: O'Bannon

Item 132 #7h

**Education: Elementary &
Secondary**

FY 10-11

FY 11-12

Direct Aid To Public Education (\$12,052,533) (\$10,182,625) GF

Language:

Page 105, line 16, strike "\$5,285,168,327" and insert "\$5,273,115,794".

Page 105, line 16, strike "\$5,439,278,512" and insert "\$5,429,095,887".

Page 106, line 35, after "School", insert "(split funded)".

Page 106, line 36, strike "\$13,753,589" and insert "\$1,701,056".

Page 106, line 36, strike "\$14,645,649" and insert "\$4,463,024".

Page 106, line 47, strike "\$103,501,924" and insert "\$91,449,391".

Page 106, line 47, strike "\$19,044,471" and insert "\$8,861,846".

Page 107, line 7, strike "\$60,482,416" and insert "\$48,429,883".

Page 107, line 7, strike "\$67,104,439" and insert "\$56,921,814".

Page 107, after line 36, insert:

"Governor's School (split funded) \$12,052,533 \$10,182,625".

Page 125, line 2, strike "\$60,482,416" and insert "\$48,429,883".

Page 125, line 2, strike "\$67,104,439" and insert "\$56,921,814".

Page 125, line 24, strike "\$6,000" and insert:

"\$4,804 the first year and \$5,089 the second year".

Page 125, line 29, strike "\$3,000" and insert:

"\$2,402 the first year and \$2,545 the second year".

Explanation:

(This amendment captures \$12.1 million the first year and \$10.2 million the second year from the general fund by transferring a like amount of the Governor's School allocation from the general fund into the lottery fund. This amendment also reduces the Virginia Preschool Initiative program by the \$12.1 million in the first year and \$10.2 million in the second year by decreasing the per pupil amounts each year.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: O'Bannon

Item 258 #1h

Finance	FY 10-11	FY 11-12	
Department Of Accounts Transfer	\$9,458,131	\$6,058,131	GF
Payments	(\$9,458,131)	(\$9,458,131)	NGF

Language:

Page 207, line 29, strike "\$9,458,131" and insert "\$6,058,131".

Page 207, strike lines 41 through 54 and insert:

B. There is hereby created the Line of Duty Death and Health Benefits Trust Fund (the Fund). The funds of the Line of Duty Death and Health Benefits Trust Fund shall be deemed separate and independent trust funds, shall be segregated from all other funds of the Commonwealth, and shall be invested and administered solely in the interests of the participants and beneficiaries thereof. The Fund is established to pay the death and health insurance premium benefits prescribed by § 9.1-400 et seq., the Line of Duty Act. Deposits to the Fund shall be made from general fund appropriations together with any earnings on those deposits. Fund deposits are irrevocable and are not subject to the claims of creditors. The Department of Accounts shall use the assistance of the Virginia Retirement System in establishing, investing, and maintaining the Fund. The Board of Trustees of the Virginia Retirement System shall administer and manage the investment of the Fund as custodian and provide staff. The Virginia Retirement System shall invest the Funds in accordance with Article 3.1 (§ 51.1-124.30 et seq.) of Chapter 1 of Title 51.1, and no officer, director, or member of the Board or of any advisory committee of the Virginia Retirement System or any of its tax exempt subsidiary corporations whose actions are within the standard of care in Article 3.1 of Chapter 1 of Title 51.1 shall be held personally liable for losses suffered by the Fund on investments made under the authority of this chapter. The Fund shall annually reimburse the Virginia Retirement System for all reasonable costs incurred and associated, directly and indirectly, with the administration of this chapter and management and investment of the Fund.

C. In addition to any other benefit provided by law, an additional death benefit in the amount of \$20,000 for the surviving spouses and dependents of certain members of the National Guard and United States military reserves killed in action in any armed conflict on or after October 7, 2001, are payable from this item pursuant to § 44-93.1.B., Code of Virginia. The Department of Accounts, with support from the Department of Military Affairs, shall determine eligibility for this benefit. The Director, Department of Planning and Budget, is authorized to transfer sufficient

Request to Amend House Bill 1500, as Introduced

funding from Item 473 of this act to make any required payments."

Page 208, strike lines 1 through 49.

Page 209, strike lines 1 through 31.

Explanation:

(This amendment repeals the actions adopted by the 2010 General Assembly session modifying the funding method for the Line of Duty Program. This amendment would restore the direct general fund appropriation for the Line of Duty Program. The introduced budget includes a \$3.4 million general fund appropriation in fiscal year 2012 in the Central Appropriations for the Line of Duty program which would need to be transferred back to the Line of Duty program to fully fund the program for fiscal year 2012.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: O'Bannon

Item 281 #1h

Health And Human Resources

FY 10-11

FY 11-12

Department Of Health

\$1,045,375

\$1,045,375 NGF

Language:

Page 235, line 46, strike "\$38,952,511" and insert "\$39,997,886".

Page 235, line 46, strike "\$38,952,511" and insert "\$39,997,886".

Page 236, line 12, strike:

"1,045,375 the first year and \$1,045,375 the second year from the".

Page 236, line 13, strike:

"Virginia Rescue Squad Assistance Fund and".

Explanation:

(This amendment restores \$1.0 million each year in nongeneral funds from the additional \$0.25 of the motor vehicle registration fee to the Virginia Rescue Squad Assistance Fund that was transferred to the State Police for med-flight operations. A companion amendment reduces this appropriated amount to the Department of State Police.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: O'Bannon

Item 282 #1h

Health And Human Resources

FY 10-11

FY 11-12

Department Of Health

\$450,000

\$450,000 GF

Language:

Page 236, line 28, strike "\$9,986,075" and insert "\$10,436,075".

Page 236, line 28, strike "\$10,283,555" and insert "\$10,733,555".

Explanation:

(This amendment adds \$450,000 each year from the general fund for the Office of the Chief Medical Examiner to transport decedents (who do not require autopsy) from death scenes to one of the four district offices for external examination with cause of death determination, death certification and body fluids taken for toxicological studies, or to local hospitals or funeral homes for this examination of the body.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: O'Bannon

Item 288 #1h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Health	\$0	\$400,000	GF

Language:

Page 241, line 30, strike "\$13,667,793" and insert "\$14,067,793".

Page 241, line 36, strike "1,515,892" and insert "1,915,892".

Explanation:

(This amendment partially restores funding to the Comprehensive Health Investment Project (CHIP) of Virginia that was reduced in Chapter 874 of the 2010 Virginia Acts of Assembly. CHIP of Virginia is a statewide network of local public/private partnerships which provide registered nurses and community outreach workers to visit at-risk families to provide access to a medical home, health supervision and family support for children and pregnant women.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: O'Bannon

Item 296 #1h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$1,750,471	\$2,004,563	GF
Services	(\$1,750,471)	(\$2,004,563)	NGF

Language:

Page 248, strike lines 55 through 57.

Explanation:

(This amendment restores \$1.8 million the first year and \$2.0 million the second year to the general fund and eliminates a like amount of funding each year from nongeneral funds each year from the Virginia Health Care Fund (VHCF). Chapter 874 of the 2010 Virginia Acts of Assembly transfers funding from the Virginia Foundation for Healthy Youth (formerly the Virginia Tobacco Settlement Foundation) to supplant general fund support for the Family Access to Medical Insurance Security (FAMIS) program. Separate amendments to Items 297 and 468 reverse this action. A companion amendment reduces funding in Item 132 to provide the general fund amounts for this restoration.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: O'Bannon

Item 297 #8h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 268, after line 55, insert:

"YYYY. The Department of Medical Assistance Services shall implement a Health Home Program for Chronic Kidney Disease through a state plan amendment utilizing available funding included in the Patient Protection and Affordability Care Act of 2010. The Department shall report on the progress of the program to the Chairmen of the House Appropriations and Senate Finance Committees by November 30, 2011.

Explanation:

(This language amendment requires the Department of Medical Assistance Services to implement a specialized program to manage the chronic health care needs of individuals with kidney disease who are enrolled in Medicaid. Funding for the program is included in the federal health care reform enacted in March 2010.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: O'Bannon

Item 297 #19h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 267, strike lines 30 through 35.

Explanation:

(This amendment modifies language included in the introduced budget related to the development and implementation of care coordination services for individuals in need of behavioral health services that are not receiving them through managed care organizations. Language that would implement care coordination for individuals receiving services in the Mental Retardation/Intellectual Disabilities (MR/ID) waiver is eliminated since the services provided under this Waiver program are reviewed and approved using a person-centered model by a treatment team, must be authorized by the Department of Behavioral Health and Developmental Services in advance, and are regularly monitored and reviewed by the Community Services Board/Behavioral Health Authority case manager. Further, enrollment of the individuals in this waiver program is proposed in the introduced budget to be implemented on January 1, 2012, which should be evaluated before any additional care coordination proposal is presented.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: O'Bannon

Item 297 #23h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 265, after line 14, insert:

"4. The Director of the Department of Medical Assistance Services shall work with the Dental Advisory Committee to identify the most appropriate services which would comply with any reductions in funding for the Smiles for Children program included in the current paragraph."

Explanation:

(This language amendment requires the Director of the Department of Medical Assistance Services to work with Medicaid's dental profession to ensure that children continue to receive basic dental care services while reducing other services in order to meet any reduction in funding for dental services. The proposed budget includes a four percent reduction for dental services beginning July 1, 2011.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: O'Bannon

Item 297 #40h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 254, line 8, strike "285,993,227" and insert "284,242,756".

Page 254, line 8, strike "297,592,267" and insert "295,587,704".

Page 254, strike lines 10 through 12.

Explanation:

(This amendment modifies budget language appropriating funding from the Virginia Health Care Fund (VHCF) to the Family Access to Medical Insurance Security (FAMIS) program. A companion amendment in Item 468 eliminates the proposed transfer of 1.5 percent of funds received under the Master Tobacco Settlement Agreement to the VHCF, which is then transferred to FAMIS to free up general funds. Additionally, an amendment in Item 296 eliminates the transfer of funding to the FAMIS program.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: O'Bannon

Item 297 #41h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$135,571	GF
Services	\$0	\$135,571	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,244,488,379".

Page 263, after line 47, insert:

"E. The Commissioner of Health shall accept and review applications and may issue certificates of public need for the addition of up to 10 Medicaid-eligible nursing home beds for a certified nursing home licensed with less than 60 beds, which is operated not for profit, is located in Planning District 15 but accepts patients from areas of the Commonwealth outside of the planning district, and provides care for patients regardless of ability to pay."

Explanation:

(This amendment provides \$135,571 from the general fund and a like amount from federal matching Medicaid funds the second year for the addition of up to 10 Medicaid-eligible nursing home beds at a not for profit facility in Planning District 15, which is licensed with less than 60 beds and accepts patients from around the Commonwealth and provides care regardless of ability to pay. Language is added to require the Commissioner of Health to accept and review, and authorize the issuance of certificates of public need for these beds.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: O'Bannon

Item 305 #1h

Health And Human Resources	FY 10-11	FY 11-12	
Grants To Localities	\$0	\$75,000	GF

Language:

Page 275, line 8, strike "\$303,624,510" and insert "\$303,699,510".

Page 277, after line 31, insert:

"W. Out of this appropriation, \$75,000 the second year from the general fund shall be provided to Commonwealth Autism Service, Inc."

Explanation:

(This amendment provides \$75,000 the second year from the general fund to Commonwealth Autism Service, Inc. to support the implementation of a College Model for young adults with Asperger's Syndrome. The funding will support the hiring of a project coordinator to help students with Asperger's Syndrome successfully attend and complete college. The College Model is a partnership with the Department of Rehabilitative Services, J. Sargent Reynolds Community College, Great Aspirations Scholarship Program, and the United Methodist Family Services.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: O'Bannon

Item 305 #5h

Health And Human Resources	FY 10-11	FY 11-12	
Grants To Localities	\$0	\$1,000,000	GF

Language:

Page 275, line 8, strike "\$303,624,510" and insert "\$304,624,510".

Page 228, line 16, strike "61,119,312" and insert "62,119,312".

Explanation:

(This amendment provides an additional \$1.0 million in the second year from the general fund for children's mental health services. Funding would come from a portion of the fiscal year 2010 balances from the Comprehensive Service Act (CSA) program that were achieved through reduced use of residential services and more appropriate use of community alternatives for children served through CSA. Funding will be used for community-based children's mental health services according to the priorities laid out in the interim report from the Department of Behavioral Health and Developmental Services titled "A Plan for Community-Based Children's Behavioral Health Services in Virginia," October 1, 2010. The top four priorities established in the plan were crisis response services, case management and intensive care coordination, psychiatric services and in-home services.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: O'Bannon

Item 320 #1h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Rehabilitative Services	\$194,931	\$194,931	GF

Language:

Page 282, line 41, strike "\$90,412,140" and insert "\$90,607,071".

Page 282, line 41, strike "\$90,251,955" and insert "\$90,446,886".

Page 283, line 15, strike the first "3,188,638" and insert "3,383,569".

Page 283, line 15, strike the second "3,188,638" and insert "3,383,569".

Explanation:

(This amendment adds \$194,931 to the general fund each year to restore funding for brain injury services that was reduced in Chapter 874 of the 2010 Virginia Acts of Assembly. Funding will be used to provide core safety net services for persons with brain injuries such as, case management, transitional day programs and resource coordination. Lack of access to these services significantly increases the level of disability and mortality, as well as health care costs from increased hospitalization, pharmacological interventions, medical equipment, and long-term care.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: O'Bannon

Item 320 #3h

Co-Patron(s): Brink, Dance, Ingram, Morgan, Ware, O.

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Rehabilitative Services	\$128,000	\$192,000	GF

Language:

Page 282, line 41, strike "\$90,412,140" and insert "\$90,540,140".

Page 282, line 41, strike "\$90,251,955" and insert "\$90,443,955".

Explanation:

(This amendment provides \$128,000 the first year and \$192,000 the second year from the general fund to the Long-term Employment Support Services (LTESS) program to restore reductions contained in the introduced budget for this program. Combined with reductions made in Chapter 874 of the 2010 Virginia Acts of Assembly, these reductions represent a cumulative loss in funding of 21 percent and the loss of 500 jobs for people with disabilities. This program provides critical employment support services for working Virginians with disabilities who are served through community-based Employment Service Organizations.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: O'Bannon

Item 320 #4h

Co-Patron(s): Brink, Dance, Ingram, Morgan, Ware, O.

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Rehabilitative Services	\$71,000	\$106,000	GF

Language:

Page 282, line 41, strike "\$90,412,140" and insert "\$90,483,140".

Page 282, line 41, strike "\$90,251,955" and insert "\$90,357,955".

Explanation:

(This amendment provides \$71,000 the first year and \$106,000 the second year from the general fund to the Extended Employment Services (EES) program to restore reductions contained in the introduced budget for this program. Combined with reductions made in Chapter 874 of the 2010 Virginia Acts of Assembly, these reductions represent a cumulative loss in funding of 21 percent. This program provides critical employment support services for Virginians with disabilities who are not ready for positions in the competitive sector of the job market and support individuals employed in a facility-based setting, who otherwise would require at-home assistance.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: O'Bannon

Item 408 #3h

Public Safety	FY 10-11	FY 11-12	
Department Of State Police	\$0	(\$1,045,375)	NGF

Language:

Page 343, line 9, strike "\$212,708,179" and insert "\$211,662,804".

Page 343, line 10, strike second "\$6,591,298" and insert "\$5,545,923".

Page 343, line 56, strike second "\$3,098,098" and insert "\$2,052,723".

Explanation:

(This amendment reduces the amount of nongeneral fund support for State Police med-flight operations by \$1.0 million in the second year to restore a like amount of funding to the Virginia Rescue Squad Assistance Fund, which receives revenue from the imposition of additional motor vehicle registration fees. A companion amendment provides the additional \$1.0 million to rescue squads.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: O'Bannon

Item 468 #1h

Central Appropriations

Central Appropriations

Language

Language:

Page 401, line 38, strike "8.5", and insert "10".

Page 401, line 40, strike "11,215,046", and insert "12,965,517".

Page 401, line 41, strike "11,359,200", and insert "13,363,763".

Page 401, line 44, strike "8.5", and insert "10".

Explanation:

(This amendment adds language restoring the percentage of the Master Settlement Agreement with tobacco product manufacturers which is allocated to the Virginia Tobacco Settlement Fund to 10 percent. Chapter 874 of the 2010 Virginia Acts of Assembly reduced the allocation to 8.5 percent and transferred that amount into the Virginia Health Care Fund to offset the general fund cost of children's health insurance provided through the Family Access to Medical Insurance Security (FAMIS) program. Companion amendments in Item 296 and Item 297 reverse this action in the FAMIS and Medicaid budgets.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: O'Bannon

Item C-55.30 #3h

Education: Higher Education

FY 10-11

FY 11-12

Virginia Commonwealth University

\$0

\$250,000 GF

Language:

Page 436, after line 33, insert:

"C-55.30. Planning: New Virginia

\$0

\$250,000

Treatment Center for Children

Fund Sources: General

\$0".

\$250,000".

Explanation:

(This amendment requests general fund to plan for a replacement facility for the Virginia Treatment Center for Children.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Oder

Item C-5.10 #1h

Education: Higher Education

FY 10-11

FY 11-12

Christopher Newport University

\$0

\$1,000,000 NGF

Language:

Page 429, line 37, strike "\$0" and insert "\$1,000,000".

Page 430, line 3, strike "\$500,000" and insert "\$1,500,000".

Explanation:

(This amendment requests additional nongeneral fund authority to complete planning through working drawings for the construction of a Student Success Center.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Oder

Item C-5.30 #1h

Education: Higher Education

FY 10-11

FY 11-12

Christopher Newport University

\$0

\$1,515,000 NGF

Language:

Page 430, line 10, strike "\$3,235,000" and insert "\$4,750,000".

Explanation:

(This amendment requests additional nongeneral fund 9(d) revenue bond authority for the dining facility project.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Oder

Item C-5.40 #1h

Education: Higher Education

FY 10-11

FY 11-12

Christopher Newport University

\$0

\$2,500,000 NGF

Language:

Page 430, after line 11, insert:

"C-5.40. New Construction: Construct Bell
Tower

\$0

\$2,500,000

Fund Sources: Higher Education Operating

\$0".

\$2,500,000".

Explanation:

(This amendment requests nongeneral fund authority to construct a bell tower on campus. The tower will exhibit the bell from the USS United States. The source of the nongeneral funds are private gifts and university reserves.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Oder

Item C-5.40 #2h

Education: Higher Education

Christopher Newport University

Language

Language:

Page 430, after line 11, insert:

"C-5.40. New Construction: Construct
Radcliffe Hall Addition (17567)

Christopher Newport University is authorized to increase the scope of the Radcliffe Hall addition project (17567) such that subproject 2 is authorized to proceed with 10,473 square feet of new construction and 5,880 square feet of renovation."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Oder

Item C-5.40 #3h

Education: Higher Education

FY 10-11

FY 11-12

Christopher Newport University

\$3,000,000

\$0 NGF

Language:

Page 430, after line 11, insert:

"C-5.40. New Construction: Construct and Renovate Band Rehearsal Hall and

\$3,000,000

\$0

Connector

Fund Sources: Higher Education Operating

\$3,000,000".

\$0".

This project may be new construction and/or renovation."

Explanation:

(This amendment requests nongeneral fund authority to construct and/or renovate a band rehearsal hall and connecting breezeway located in the Ferguson Center for the Arts. The source of the nongeneral funds are university reserves.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Oder

Item C-5.40 #4h

Education: Higher Education

Christopher Newport University

Language

Language:

Page 430, after line 11, insert:

"C-5.40. New Construction: Parking Deck

II and Surface Parking (17046)

Christopher Newport University is authorized to increase/change the scope of the Parking Deck II and Surface Parking project (17046) to include new surface parking."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Peace

Item 84 #2h

Agriculture And Forestry	FY 10-11	FY 11-12	
Department Of Agriculture And Consumer Services	\$0	\$32,900	GF

Language:

Page 68, line 27, strike "\$16,482,280" and insert "\$16,515,180".

Explanation:

(This amendment restores \$32,900 from the general fund in fiscal year 2012 that was removed from the Virginia Department of Agriculture and Consumer Services in the Governor's introduced budget. The reduction was proposed based on the assumption that the funding was for operating costs of the State Fair. Since that time clarifications have shown that the funds support student 4-H educational projects. Governor McDonnell's executive amendments also propose restoring this funding.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Peace

Item 380 #8h

Public Safety	FY 10-11	FY 11-12	
Department Of Corrections	\$0	\$72,370	GF

Language:

Page 325, line 35, strike "\$80,949,774" and insert "\$81,022,144".

Page 327, after line 33, insert:

"N. Included in the appropriation for this item is \$72,370 the second year from the general fund for the estimated net increase in the operating costs of adult correctional centers resulting the enactment of House Bill 1601 by the 2011 Session of the General Assembly. This amount shall be paid into the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4, Code of Virginia."

Explanation:

(This amendment provides for the expected increase in correctional beds necessary from the expansion of aggravated involuntary manslaughter to include instances in which a driver unintentionally causes the death of another person while operating a motor vehicle without a license or while his or her license is suspended or revoked.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Phillips

Item 120 #2h

Commerce And Trade

Virginia Tourism Authority

Language

Language:

Page 95, line 16, strike "\$45,000" and insert "\$145,000".

Page 95, line 17, strike "\$45,000" and insert "\$145,000".

Page 95, line 17, after "Coalfield Regional Tourism Authority", insert:
"and Heart of Appalachia Tourism Authority".

Explanation:

(This amendment proposes to increase the annual appropriation within the Virginia Tourism Authority (VTA) that is transferred to the Coalfield's Regional Tourism Authority and the Heart of Appalachia Tourism Authority from \$100,000 from the general fund each year to \$200,000 each year. The monies would come from the existing VTA appropriation.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Phillips

Item 187 #1h

Education: Higher Education

FY 10-11

FY 11-12

University Of Virginia

\$39,863

\$39,863 GF

Language:

Page 165, line 15, strike "\$498,586,902" and insert "\$498,626,765".

Page 165, line 14, strike "\$461,809,231" and insert "\$461,849,094".

Explanation:

(This amendment requests additional general fund money to restore reductions to the Virginia Center Diabetes Professional Education imposed in the 2010 Session.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Phillips

Item 219 #4h

Education: Higher Education	FY 10-11	FY 11-12	
Virginia Cooperative Extension And Agricultural Experiment Station	\$0	\$500,000	GF

Language:

Page 185, line 7, strike "\$77,078,426" and insert "\$77,578,426".

Page 185, line 10, strike "\$42,396,026" and insert "\$42,896,026".

Explanation:

(This amendment requests general fund money to restore budget reductions imposed during the 2010 Session.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Phillips

Item 262 #1h

Finance

Department Of Taxation

Language

Language:

Page 215, after line 17 insert:

"M. The Tax Commissioner shall review the current policies and procedures related to the collection of delinquent taxes and shall develop recommendations to increase efficiencies in the process and increase collections which occur prior to accounts being referred to collection agencies. The Commissioner shall provide a report to the Chairmen of the House Appropriations, House Finance, and Senate Finance Committees by November 1, 2011 which includes any changes being implemented as well as any legislative changes which would be needed."

Explanation:

(This amendment requires the Tax Commissioner to develop procedures to increase the collection of delinquent taxes prior to them being referred to private collection agencies.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Phillips

Item 275 #4h

Health And Human Resources	FY 10-11	FY 11-12	
Department For The Aging	\$0	\$107,569	GF

Language:

Page 231, line 47, strike "\$30,977,514" and insert "\$31,085,083".

Page 232, line 31, unstrike "and \$107,569 the second year".

Page 233, line 32, strike "day care".

Explanation:

(This amendment restores funding in the second year to the Oxbow Center in Wise County. The introduced budget eliminated funding in the second year for adult day care services which are no longer being provided at the Center. The Oxbow Center will use the restored funds to provide adult services to individuals who are in need of employment and other social services.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Phillips

Item 297 #35h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$39,200,231	GF
Services	\$0	\$39,200,231	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,322,617,699".

Page 265, line 29, strike "first year".

Page 265, line 31, after "effective", strike the remainder of line 31.

Page 265, strike line 32.

Explanation:

(This amendment provides \$39.2 million from the general fund and \$39.2 million in federal Medicaid matching funds to restore rates paid to providers home- and community-based Medicaid waiver services that were reduced by five percent in Chapter 874 of the 2010 Virginia Acts of Assembly, beginning July 1, 2011. In addition, funding is provided to restore the hours of respite care hours a caregiver of a waiver recipient can receive from 240 to 720 hours per year to prevent a reduction in services effective July 1, 2011. Budget language is modified to allow for the second year restoration of these reductions.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Phillips

Item 297 #36h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$37,600,000	GF
Services	\$0	\$37,600,000	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,319,417,237".

Page 264, strike lines 13 through 52.

Page 264, line 53, strike "CCCC" and insert "AAAA".

Page 265, line 7, strike "DDDD" and insert "BBBB".

Page 265, line 15, strike "EEEE" and insert "CCCC".

Page 265, line 28, strike "GGGG" and insert "DDDD".

Page 265, strike lines 33 through 54.

Page 266, line 1, strike "IIII" and insert "EEEE".

Page 266, line 8, strike "JJJJ" and insert "FFFF".

Page 266, line 17, strike "KKKK" and insert "GGGG".

Page 266, line 23, strike "LLLL" and insert "HHHH".

Page 266, line 31, strike "MMMM" and insert "IIII".

Page 267, line 36, strike "NNNN" and insert "JJJJ".

Page 267, line 41, strike "OOOO" and insert "KKKK".

Page 267, line 54, strike "PPPP" and insert "LLLL".

Page 268, line 10, strike "QQQQ" and insert "MMMM".

Page 268, line 16, strike "RRRR" and insert "NNNN".

Page 268, line 23, strike "SSSS" and insert "OOOO".

Page 268, line 31, strike "TTTT" and insert "PPPP".

Page 268, line 36, strike "UUUU" and insert "QQQQ".

Page 268, line 41, strike "VVVV" and insert "RRRR".

Page 268, line 46, strike "WWWW" and insert "SSSS".

Page 268, line 53, strike "XXXX" and insert "TTTT".

Explanation:

(This amendment provides \$37.6 million from the general fund and \$37.6 million from federal matching Medicaid funds to restore Medicaid provider rate reductions for hospital inpatient, outpatient and capital reimbursement scheduled to take effect on July 1, 2011 contained in Chapter 874 of the 2010 Virginia Acts of Assembly. These reimbursement rates were reduced by four percent in fiscal year 2012.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Phillips

Item 297 #37h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$39,200,231	GF
Services	\$0	\$39,200,231	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,322,617,699".

Page 258, strike lines 28 through 35.

Page 258, line 36, strike "XX" and insert "WW".

Page 258, line 42, strike "YY" and insert "XX".

Page 258, line 48, strike "ZZ" and insert "YY".

Page 259, line 13, strike "AAA" and insert "ZZ".

Page 259, line 24, strike "BBB" and insert "AAA".

Page 259, line 44, strike "CCC" and insert "BBB".

Page 259, line 49, strike "DDD" and insert "CCC".

Page 260, line 16, strike "EEE" and insert "DDD".

Page 260, line 26, strike "FFF" and insert "EEE".

Page 260, line 31, strike "GGG" and insert "FFF".

Page 261, line 37, strike "MMM" and insert "GGG".

Page 261, strike lines 46 through 50.

Page 261, line 51, strike "OOO" and insert "HHH".

Page 262, line 12, strike "QQQ" and insert "III".

Page 262, line 34, strike "SSS" and insert "JJJ".

Page 262, line 45, strike "TTT" and insert "KKK".

Page 263, line 7, strike "UUU" and insert "LLL".

Page 263, line 25, strike "VVV" and insert "MMM".

Page 263, line 30, strike "WWW" and insert "NNN".

Page 263, line 35, strike "XXX" and insert "OOO".

Page 263, line 39, strike "YYY" and insert "PPP".

Page 264, line 3, strike "ZZZ" and insert "QQQ".

Page 264, line 13, strike "AAAA" and insert "RRR".

Page 264, line 33, strike "BBBB" and insert "SSS".

Page 264, line 53, strike "CCCC" and insert "TTT".

Page 265, line 7, strike "DDDD" and insert "UUU".

Page 265, line 15, strike "EEEE" and insert "VVV".

Page 265, line 28, strike "GGGG" and insert "WWW".

Page 265, line 33, strike "HHHH" and insert "XXX".

Page 266, line 1, strike "IIII" and insert "YYY".

Request to Amend House Bill 1500, as Introduced

Page 266, line 8, strike "JJJ" and insert "ZZZ".
Page 266, strike lines 17 through 22.
Page 266, line 23, strike "LLLL" and insert "AAAA".
Page 266, line 31, strike "MMMM" and insert "BBBB".
Page 267, line 36, strike "NNNN" and insert "CCCC".
Page 267, line 41, strike "OOOO" and insert "DDDD".
Page 267, line 54, strike "PPPP" and insert "EEEE".
Page 268, line 10, strike "QQQQ" and insert "FFFF".
Page 268, line 16, strike "RRRR" and insert "GGGG".
Page 268, line 23, strike "SSSS" and insert "HHHH".
Page 268, line 31, strike "TTTT" and insert "IIII".
Page 268, line 36, strike "UUUU" and insert "JJJJ".
Page 268, line 41, strike "VVVV" and insert "KKKK".
Page 268, line 46, strike "WWWW" and insert "LLLL".
Page 268, line 53, strike "XXXX" and insert "MMMM".

Explanation:

(This amendment restores \$39.2 million from the general fund and \$39.2 million in federal Medicaid matching funds for rates paid to providers home- and community-based Medicaid waiver services that was reduced by 5 percent in Chapter 874 of the 2010 Virginia Acts of Assembly, beginning July 1, 2011. In addition, funding is provided to restore the hours of respite care hours a caregiver of a waiver recipient can receive from 240 to 720 hours per year to prevent a reduction in services effective July 1, 2011. Finally, existing budget language giving the Governor the authority to make restoration based on the amount of enhanced federal funding the Commonwealth receives from a six-month extension of assistance is eliminated.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Phillips

Item 320 #9h

Health And Human Resources	FY 10-11	FY 11-12	
Mental Health Treatment Centers	\$0	\$460,000	GF

Language:

Page 282, line 41, strike "\$90,251,955" and insert "\$90,711,955".

Explanation:

(This amendment provides funding for personal assistance services to serve individuals who are not eligible for Medicaid-funded services. Some individuals who receive personal care services through federal Vocational Rehabilitation funding will cease receiving services once the person is successfully employed. Without these funds, some individuals may not be able to continue employment and others may need to be institutionalized. There is currently a waiting list of 94 people. This funding would serve 25 percent of the waiting list or approximately 23 individuals at a cost of \$20,000 each per year.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Phillips

Item 351 #4h

Co-Patron(s): Armstrong

Natural Resources	FY 10-11	FY 11-12	
Department Of Conservation And Recreation	\$0	\$2,807,875	GF

Language:

Page 304, line 3, strike "\$62,595,053" and insert "\$65,402,928".

Page 304, line 12, strike second "\$3,487,091" and insert "\$6,294,966".

Explanation:

(This amendment provides additional general fund support for Virginia's 47 soil and water conservation districts. Currently, each soil and water conservation district receives \$62,250 from the Commonwealth for staffing, rent, computer services, communications, and other office support. The Virginia Soil and Water Conservation Board has recommended each soil and water conservation district be provided \$124,000 for staffing and office expenses. Soil and water conservation districts perform an important role in the implementation of agricultural best management practices.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Phillips

Item 352 #2h

Natural Resources	FY 10-11	FY 11-12	
Department Of Conservation And Recreation	\$0 0.00	\$906,000 5.00	GF FTE

Language:

Page 305, line 50, strike "\$54,942,744" and insert "\$55,848,744".

Page 306, line 9, strike the second "\$827,743" and insert "\$1,733,743".

Page 307, after line 14, insert:

"F. Included in the amounts appropriated for this item, \$906,000 the second year from the general fund is provided for additional staffing and operating costs for the Virginia Natural Area Preserve System."

Explanation:

(This amendment provides additional funding for five positions, including three conservation officers and two natural area stewards for the Shenandoah Valley/Mountains area, the Southeast area, and the Crow's Nest Natural Area Preserve, as well as non-staff operating costs.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Phillips

Item 409 #1h

Public Safety	FY 10-11	FY 11-12	
Department Of State Police	\$0	\$705,000	GF

Language:

Page 345, line 23, strike "\$19,935,487" and insert "\$20,640,487".

Page 345, line 27, strike second "\$5,956,171" and insert "\$6,661,171".

Page 345, after line 47, insert:

"B. Out of the amounts appropriated in this item, \$705,000 the second year from the general fund is provided for the construction of a new regional State Police headquarters building on property donated by Russell County for this purpose."

Explanation:

(This amendment provides funding for the construction of a new regional State Police headquarters building in Russell County.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Phillips

Item 491 #12h

Co-Patron(s): Kilgore

Nonstate Agencies	FY 10-11	FY 11-12	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$1,500,000	GF

Language:

Page 424, line 4, strike "\$0" and insert "\$1,500,000".

Page 424, after line 30, insert:

"Breaks Interstate Park \$0 \$1,500,000".

Explanation:

(This amendment provides \$1,500,000 the second year from the general fund for the Breaks Interstate Park. The funding would be used toward the construction of a 'water park' themed aquatics facility that will serve the citizens of the coalfields.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Phillips

Item C-55.30 #2h

Education: Higher Education

Virginia Commonwealth University

Language

Language:

Page 436, after line 33, insert:

"C-55.30. New Construction: Satellite
Dental Clinic (17684)

"Virginia Commonwealth University shall transfer real estate, engineering specifications, blueprints and all remaining funding related to the Satellite Dental Clinic (17684) to the Wise County Industrial Development Authority in order to allow the Authority to own real estate and construct a dental clinic building."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Plum

Item 105 #1h

Commerce And Trade	FY 10-11	FY 11-12	
Department Of Labor And Industry	\$0	\$253,550	GF
	\$0	(\$253,550)	NGF

Language:

Page 86, strike lines 2 through 5.

Explanation:

(This amendment eliminates the authority for the Department of Labor and Industry to assess an annual participation fee of \$55.00 on participants in the department's apprenticeship program. Accompanying the elimination of the fee authority is a reduction in the nongeneral fund amounts assumed to be generated by the fee in fiscal year 2012 and an increase of general fund support for the program in fiscal year 2012 of the same amount. Because the agency did not implement the fee in fiscal year 2011 as authorized, but instead used other available agency funds to support the program, the language can be removed in its entirety even though the amendments to Chapter 874 will go into effect prior to the start of fiscal year 2012.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Plum

Item 489 #1h

Independent Agencies

FY 10-11

FY 11-12

Virginia Office For Protection And
Advocacy

\$0

\$240,000 GF

Language:

Page 423, line 4, strike "\$2,945,625" and insert "\$3,185,625".

Explanation:

(This amendment restores the general fund support for the Virginia Office of Protection and Advocacy. Chapter 874 eliminated the general fund appropriation for the agency which was approximately \$220,000 a year.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Pogge

Item 258 #2h

Finance	FY 10-11	FY 11-12	
Department Of Accounts Transfer	\$9,458,131	\$6,058,131	GF
Payments	(\$9,458,131)	(\$9,458,131)	NGF

Language:

Page 207, line 29, strike "\$9,458,131" and insert "\$6,058,131".

Page 207, strike lines 41 through 54 and insert:

B. There is hereby created the Line of Duty Death and Health Benefits Trust Fund (the Fund). The funds of the Line of Duty Death and Health Benefits Trust Fund shall be deemed separate and independent trust funds, shall be segregated from all other funds of the Commonwealth, and shall be invested and administered solely in the interests of the participants and beneficiaries thereof. The Fund is established to pay the death and health insurance premium benefits prescribed by § 9.1-400 et seq., the Line of Duty Act. Deposits to the Fund shall be made from general fund appropriations together with any earnings on those deposits. Fund deposits are irrevocable and are not subject to the claims of creditors. The Department of Accounts shall use the assistance of the Virginia Retirement System in establishing, investing, and maintaining the Fund. The Board of Trustees of the Virginia Retirement System shall administer and manage the investment of the Fund as custodian and provide staff. The Virginia Retirement System shall invest the Funds in accordance with Article 3.1 (§ 51.1-124.30 et seq.) of Chapter 1 of Title 51.1, and no officer, director, or member of the Board or of any advisory committee of the Virginia Retirement System or any of its tax exempt subsidiary corporations whose actions are within the standard of care in Article 3.1 of Chapter 1 of Title 51.1 shall be held personally liable for losses suffered by the Fund on investments made under the authority of this chapter. The Fund shall annually reimburse the Virginia Retirement System for all reasonable costs incurred and associated, directly and indirectly, with the administration of this chapter and management and investment of the Fund.

C. In addition to any other benefit provided by law, an additional death benefit in the amount of \$20,000 for the surviving spouses and dependents of certain members of the National Guard and United States military reserves killed in action in any armed conflict on or after October 7, 2001, are payable from this item pursuant to § 44-93.1.B., Code of Virginia. The Department of Accounts, with support from the Department of Military Affairs, shall determine eligibility for this benefit. The Director, Department of Planning and Budget, is authorized to transfer sufficient

Request to Amend House Bill 1500, as Introduced

funding from Item 473 of this act to make any required payments."

Page 208, strike lines 1 through 49.

Page 209, strike lines 1 through 31.

Explanation:

(This amendment repeals the actions adopted by the 2010 General Assembly session modifying the funding method for the Line of Duty Program. This amendment would restore the direct general fund appropriation for the Line of Duty Program. The introduced budget includes a \$3.4 million general fund appropriation in fiscal year 2012 in the Central Appropriations for the Line of Duty program which would need to be transferred back to the Line of Duty program to fully fund the program for fiscal year 2012.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Pogge

Item 273 #1h

Health And Human Resources	FY 10-11	FY 11-12	
Secretary Of Health And Human Resources	\$0	\$6,000,000	GF

Language:

Page 226, line 4, strike "\$2,884,700" and insert "\$8,884,700".

Page 227, after line 24, insert:

"H. Out of this appropriation, \$6,000,000 from the general fund the second year shall be used to provide four regional programs throughout the Commonwealth to address needs of homeless persons who are addicted to substances. The programs shall use the program model identified by the Hampton Roads Regional Task Force identified as The Healing Place and each regional program shall be allocated \$1.5 million for program development and operations."

Explanation:

(This amendment provides \$6.0 million from the general fund the second year to develop four regional programs to promote recovery for homeless persons who are addicted to substances, based on a best practice model identified in the Hampton Roads area, The Healing Place.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Poindexter

Item 122 #1h

**Education: Elementary &
Secondary**

FY 10-11

FY 11-12

Secretary Of Education

\$0

\$957,872 GF

Language:

Page 97, line 40, strike "\$957,871" and insert "\$1,915,743".

Page 97, strike lines 50 through 52 and insert:

"A. Grants to public television stations shall be used to develop, acquire, produce and deliver programs that support core functions of government included but not limited to, preschool and adult education, preparing the public regarding severe weather, natural disasters, responding to manmade threats such as radiological and hazmat and terrorists incidents, public health advisories, and promoting tourism and economic development within the Commonwealth.

B. Grants to public radio, administered by the Secretary of Education, shall provide services to the Governor and all Secretariats of the Commonwealth to support core functions of government including but not limited to, informing and preparing the public regarding natural disasters, preparing for and responding to manmade threats, such as radiological and hazmat and terrorists incidents, public health advisories."

Page 98, strike lines 1 through 6.

Explanation:

(This amendment provides \$957,872 the second year from the general fund to restore funding a budget reduction proposed in the introduced budget to Public Broadcasting for 'Community Access to Educational, Economic and Cultural Programming through Public Television'. There is also a companion amendment in Item 123 to restore \$1,110,668 the second year from budget reductions made to Public Broadcasting for 'Financial Assistance for Educational Telecommunications'.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Poindexter

Item 123 #3h

**Education: Elementary &
Secondary**

FY 10-11

FY 11-12

Secretary Of Education

\$0

\$1,110,668 GF

Language:

Page 98, line 24, strike "\$1,110,668" and insert "\$2,221,336".

Explanation:

(This amendment provides \$1,110,668 the second year from the general fund to restore funding a budget reduction proposed in the introduced budget to Public Broadcasting for 'Financial Assistance for Educational Telecommunications'. There is also a companion amendment in Item 122 to restore \$957,872 the second year from budget reductions made to Public Broadcasting for 'Community Access to Educational, Economic and Cultural Programming Through Public Television'.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Poindexter

Item 219 #2h

Co-Patron(s): Marshall, D.

Education: Higher Education	FY 10-11	FY 11-12	
Virginia Cooperative Extension And Agricultural Experiment Station	\$0	\$6,000,000	GF

Language:

Page 185, line 7, strike "\$77,078,426" and insert "\$83,078,426".

Page 185, line 10, strike "\$42,396,026" and insert "\$48,396,026".

Explanation:

(This amendment requests general fund money to increase support for extension field services across Virginia. The amount requested will ensure that each county has at least one agriculture extension service field agent and one 4-H extension service field agent..)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Poindexter

Item 355 #2h

Natural Resources	FY 10-11	FY 11-12	
Department Of Environmental Quality	\$0	\$220,000	GF

Language:

Page 308, line 24, strike "\$44,464,690" and insert "\$44,684,690".

Page 309, after line 12, insert:

"G.1 Out of the amounts for this item, \$200,000 is appropriated in the second year to control hydrilla in Smith Mountain Lake and other bodies of water within the Commonwealth.

2. Included in the amounts appropriated for this item is \$20,000 the second year for the Smith Mountain Lake Water Quality Monitoring Program."

Explanation:

(This amendment provides general fund support in the second year to control hydrilla both Smith Mountain Lake and other bodies of water in Virginia and for water quality monitoring on Smith Mountain Lake.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Poindexter

Item 491 #13h

Co-Patron(s): Cleaveland, Habeeb, Nutter, Ware, O.

Nonstate Agencies	FY 10-11	FY 11-12	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$6,700,000	GF

Language:

Page 424, line 4, strike "\$0" and insert "\$6,700,000".

Page 424, after line 30, insert:

"Roanoke Higher Education Center \$0 \$6,700,000".

Explanation:

(This amendment provides \$6.7 million the second year from the general fund for the Roanoke Higher Education Center. The funds will be used for comprehensive building repairs to renovate an 80-year-old, historic building. Repairs would include eliminate major water leakage; mold and mildew; diminished air quality; masonry expansion and failure, and other possible unforeseen needs.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Poindexter

Item 491 #14h

Nonstate Agencies	FY 10-11	FY 11-12	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$425,000	GF

Language:

Page 424, line 4, strike "\$0" and insert "\$425,000".

Page 424, after line 30, insert:

"W.E. Skelton 4-H Educational Conference Center \$0 \$425,000".

Explanation:

(This amendment provides \$425,000 the second year from the general fund for the W.E. Skelton Educational Conference Center at Smith Mountain Lake, located in Wirtz, Virginia. The funding would be used to retire the existing debt issued for the wastewater system: the remaining balance amount and interest paid for the wastewater loan.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Pollard

Item 114 #3h

Commerce And Trade

Virginia Economic Development
Partnership

Language

Language:

Page 92, after line 3, insert:

"S. The Director, Planning and Budget, is hereby authorized to transfer from the amount provided to the Virginia Economic Development Partnership in fiscal year 2012 to the general fund any such amount as may be necessary to cover the costs of a tax exemption for individual and corporate income tax for certain small businesses as set out in the provisions of House Bill 2390, 2011 General Assembly. These provisions shall apply only to the extent that the 2011 General Assembly adopts such legislation."

Explanation:

(This amendment provides that any funds required to offset the costs of a tax credit proposed in House Bill 2390. At the time the amendment was drafted the fiscal impact had not been determined.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Pollard

Item 349 #1h

Natural Resources

Secretary Of Natural Resources

Language

Language:

Page 303, after line 29, insert:

"C. No stormwater management program established pursuant § 10.1-603.3, Code of Virginia, or stormwater management facility established pursuant to § 15.2-2114, Code of Virginia, may use taxpayer or ratepayer derived revenues to bring or support litigation against the Commonwealth if such litigation seeks to overturn the federal Chesapeake Bay Total Maximum Daily Load developed by the U.S Environmental Protection Agency, Virginia's applicable Chesapeake Bay Watershed Implementation Plan, or any local implementation plan related thereto."

Explanation:

(This amendment prohibits stormwater management facilities or programs from using taxpayer or ratepayer revenues to bring suit against the federal Chesapeake Bay TMDL, Virginia's Watershed Implementation Plan, or any local implementation plan that may be developed.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Putney

Item 351 #2h

Natural Resources	FY 10-11	FY 11-12	
Department Of Conservation And Recreation	\$0	\$311,777	NGF

Language:

Page 304, line 3, strike "\$62,595,053" and insert "\$62,906,830".

Page 305, line 27, after "year", insert "and \$311,777 the second year".

Explanation:

(This amendment provides special funds in the second year from the sale of "Friend of the Chesapeake" license plates for the provision of grants to local elementary, middle, and high schools, soil and water conservation districts, localities, colleges, and non-profit environmental organizations. In total, the Chesapeake Bay Restoration Fund Advisory Committee has recommended the provision of 58 grants for these various organizations, ranging in value from \$1,651 to \$14,000.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Rust

Item 100 #2h

Commerce And Trade

FY 10-11

FY 11-12

Department Of Housing And
Community Development

\$0

\$150,000 GF

Language:

Page 81, line 46, strike "\$59,389,810" and insert "\$59,539,810".

Page 82, line 8, strike the second "\$132,124" and insert: "\$282,124".

Explanation:

(This amendment provides additional support for the Northern Virginia Regional Commission to accomplish activities relevant to state Code responsibilities for regional planning and coordination and to match federal dollars available to the Commission.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Rust

Item 447 #2h

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 383, after line 39, insert:

"E. Notwithstanding any other provision of law, the Commonwealth Mass Transit Fund shall only be used for public transportation purposes as outlined in § 58.1-638.4, subparagraphs b through g, or in § 58.1-638.5."

Explanation:

(This amendment specifies that no Commonwealth Mass Transit Funds may be used for any purpose not included in the uses of those funds as Codified when the monies were dedicated to the Fund in 1986.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Scott, E.

Item 219 #8h

Co-Patron(s): Byron, Landes

Education: Higher Education

Virginia Cooperative Extension
And Agricultural Experiment
Station

Language

Language:

Page 185, strike lines 51 through 53 and insert:

"F. Virginia Cooperative Extension shall not implement the Virginia Cooperative Extension Restructuring Plan dated October 2010 as currently proposed. Virginia Cooperative Extension shall report and seek approval of a revised restructuring plan from House Appropriations Committee, the House Agriculture, Chesapeake and Natural Resources Committee, the Senate Finance Committee, and the Senate Agriculture, Conservation and Natural Resources Committee with a revised interim plan due by November 1, 2011. The revised plan will strengthen Extension's historic mission of local delivery of pertinent agricultural research, education and youth leadership development. Virginia Cooperative Extension shall establish criteria for determination of need for any staffing recommendation which may include the number of farmers, diversity of farmers and agricultural products, agricultural sales volume, and number of youth served. After development of this revised restructuring plan, Virginia Cooperative Extension must personally consult with and document input received from agricultural industry stakeholders, 4-H volunteer leaders, and local governments representing all geographic regions of the Commonwealth. This plan shall also present the cost to implement such plan. Virginia Cooperative Extension may present a plan with several policy options and staffing levels for consideration including but not limited to each county / city having one agricultural agent and one 4-H agent. No more than 5% of the total FTE charged to federal or state Virginia Cooperative Extension funds shall be on campus administrative personnel.

Page 186, strike lines 1 through 8.

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Scott, J.

Item 67 #1h

Administration

Secretary Of Administration

Language

Language:

Page 39, line 8, before "The", insert "A."

Page 39, after line 21, insert:

"B. Pursuant to requirements of § 2.2-203.2, Code of Virginia, the Secretary shall provide a report describing the Commonwealth's telecommuting policies, which state agencies and localities have adopted telecommuting policies, the number of state employees who telecommute, the frequency with which state employees telecommute by locality, and the efficacy of telecommuting policies in accomplishing the provision of state services and completing the state functions. This report shall be provided to the Chairmen of the House Committee on Appropriations, the House Committee on Science and Technology, the Senate Committee on Finance, and the Senate Committee on General Laws and Technology by October 1, 2011."

Explanation:

(This amendment requires the Secretary of Administration to provide a report on the Commonwealth's telecommuting policies, their use by state employees, and the ability of telecommuting to provide public services or complete state work by October 1, 2011.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Scott, J.

Item 79 #1h

Administration	FY 10-11	FY 11-12	
State Board Of Elections	\$0	\$90,900	GF
	0.00	1.00	FTE

Language:

Page 64, line 9, strike "\$6,876,682" and insert "\$6,967,582".

Explanation:

(This amendment provides funding pursuant to the enactment of House Bill 1415 of the 2011 General Assembly session. House Bill 1415 would require the State Board of Elections to establish procedures for the review of campaign finance reports for candidates for Governor, Lieutenant Governor, Attorney General and a random sample of General Assembly elections.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Scott, J.

Item 157 #2h

Education: Higher Education

FY 10-11

FY 11-12

George Mason University

\$0

\$3,000,000 GF

Language:

Page 150, line 24, strike "\$343,091,283" and insert "\$346,091,283".

Explanation:

(This amendment requests additional general fund money to support recruitment of ten faculty in forensic science, biology, chemistry, environmental science and other STEM-related disciplines to meet enrollment growth in these areas.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Scott, J.

Item 204 #1h

Education: Higher Education	FY 10-11	FY 11-12	
Virginia Community College System	\$0	\$5,000,000	GF

Language:

Page 178, line 32, strike "\$471,625,660" and insert "\$476,625,660".

Explanation:

(This amendment requests general fund money to support a scholarship match program for students in high-demand fields.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Scott, J.

Item 305 #4h

Health And Human Resources	FY 10-11	FY 11-12	
Grants To Localities	\$0	\$100,000	GF

Language:

Page 275, line 8, strike "\$303,624,510" and insert "\$303,724,510".

Explanation:

(This amendment provides \$100,000 from the general fund the second year to support community mental health services for individuals with behavioral health needs who are being discharged to communities from state behavioral health facilities where they were committed because they were found not guilty by reason of insanity. These supports will ensure the individuals have adequate behavioral health support to remain safely in the community.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Scott, J.

Item 328 #5h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Social Services	\$0	\$2,994,273	GF
	\$0	\$4,308,103	NGF

Language:

Page 289, line 24, strike "\$377,076,442" and insert "\$384,378,818".

Explanation:

(This amendment restores \$3.0 million from the general fund and \$4.3 million in matching federal funds the second year to local social services departments that was reduced in Chapter 874 of the 2010 Acts of Assembly, to meet the increased demand for public assistance programs due to the economic recession. This funding will assist local agencies in meeting the existing caseload requirements for the Supplemental Nutrition Assistance Program (SNAP, formerly Food Stamps), Temporary Assistance to Needy Families (TANF), Medicaid and FAMIS, and other public assistance programs.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Scott, J.

Item 380 #6h

Public Safety	FY 10-11	FY 11-12	
Department Of Corrections	\$0	\$50,000	GF

Language:

Page 325, line 35, strike "\$80,949,774" and insert "\$80,999,774".

Page 327, after line 33, insert:

"N. Included in the appropriation for this item is \$50,000 the second year from the general fund for the estimated net increase in the operating costs of adult correctional centers resulting the enactment of House Bill 1716 by the 2011 Session of the General Assembly. This amount shall be paid into the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4, Code of Virginia."

Explanation:

(This amendment provides funding associated with the expected correctional beds from adding a prohibition against personal property damage and harming a companion animal to the list of conditions eligible for inclusion in a protective order.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Scott, J.

Item 407 #1h

Public Safety	FY 10-11	FY 11-12	
Department Of State Police	\$0	\$400,000	GF

Language:

Page 342, line 4, strike "\$53,008,595" and insert "\$53,408,595".

Page 342, line 5, strike the second "\$14,475,284" and insert "\$16,475,284".

Page 343, after line 6, insert:

"H. Out of the appropriations for this item, \$400,000 the second year from the general fund is provided for the creation of a Cold Case Searchable Database. This database shall be searchable by all local law enforcement agencies and include unsolved homicide, missing person, and unidentified person cases in order to assist law enforcement agencies in developing information leading to the identification and arrest of persons who may have committed the crimes. All law enforcement agencies shall enter unsolved homicide, missing person, and unidentified person case data into the Cold Case Searchable Database within one year of the database's development. Local law enforcement data shall be entered using an interactive interface. The Department of State Police shall develop and begin operation of this Cold Case Searchable Database by July 1, 2012.

Explanation:

(This amendment provides funding for development of a Cold Case Searchable Database pursuant to adoption of House Bill 1511 by the 2011 Session of the General Assembly.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Scott, J.

Item 491 #15h

Nonstate Agencies	FY 10-11	FY 11-12	
State Grants to Nonstate	\$0	\$15,000	GF
Entities-Nonstate Agencies			

Language:

Page 424, line 4, strike "\$0" and insert "\$15,000".

Page 424, after line 30, insert:

"Falls Church-McLean Children's Center \$0 \$15,000".

Explanation:

(This amendment provides \$15,000 the second year from the general fund for the Falls Church-McLean Children's Center located in the Lemon Road Elementary School located in Falls Church, Virginia.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Scott, J.

Item 491 #16h

Nonstate Agencies	FY 10-11	FY 11-12	
State Grants to Nonstate	\$0	\$20,000	GF
Entities-Nonstate Agencies			

Language:

Page 424, line 4, strike "\$0" and insert "\$20,000".

Page 424, after line 30, insert:

"Tinner Hill Heritage Foundation \$0 \$20,000".

Explanation:

(This amendment provides \$20,000 the second year from the general fund for the Tinner Hill Heritage Foundation for the planning and development of the historic Tinner Hill Heritage site.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Scott, J.M.

Item 327 #2h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 289, after line 21, insert:

"P. The Commissioner shall establish a reasonable, automatic adjustment for inflation by increasing TANF cash assistance grant. However, this provision shall apply only in fiscal years following a fiscal year in which salary increases are provided for state employees."

Explanation:

(This amendment adds language to require the Commissioner of Social Services to provide federal Temporary Assistance to Needy Families (TANF) funds for a cost-of-living increase in TANF cash assistance payments beginning in the fiscal year following a fiscal year in which a salary increase has been provided to state employees. The typical payment for a parent with two children would be increased is about \$320 per month. TANF payments have been increased only two times since 1974. Currently a family of three receives benefit payments that are less than one-fourth of the federal poverty income level.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Sherwood

Item 384 #2h

Co-Patron(s): Abbitt, Armstrong, Herring, Plum, Ware,
O., Watts

Public Safety	FY 10-11	FY 11-12	
Department Of Criminal Justice Services	\$0	\$153,500	GF

Language:

Page 328, line 40, strike "\$76,738,415" and insert "\$76,891,915".

Page 331, after line 19, insert:

"J. Included in this appropriation is \$153,500 the second year from the general fund for the Department of Criminal Justice Services to contract for services to be provided by the Virginia Center for Policing Innovation to provide training to Virginia's law enforcement officers consistent with the recommendations of the State Crime Commission to provide law enforcement pursuit driver training."

Explanation:

(This amendment provides funding for the Department of Criminal Justice Services to contract for the provision of training for law enforcement officers on pursuit driver training by the Virginia Center for Policing Innovation. This amendment is a recommendation of the State Crime Commission.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Sherwood

Item 384 #3h

Co-Patron(s): Abbitt, Armstrong, Herring, Plum, Ware,
O., Watts

Public Safety	FY 10-11	FY 11-12	
Department Of Criminal Justice Services	\$0	\$300,000	GF

Language:

Page 328, line 40, strike "\$76,738,415" and insert "\$77,038,415".

Page 331, after line 19, insert:

"J. Included in this appropriation is \$300,000 the second year from the general fund for the Department of Criminal Justice Services to contract for services provided by the Virginia Center for Policing Innovation to provide statewide law enforcement training consistent with the recommendations of the State Crime Commission in the use of in-person and photo lineups."

Explanation:

(This amendment provides funding for the Department of Criminal Justice Services to contract for the provision of training for law enforcement officers on in-person and photo lineup training by the Virginia Center for Policing Innovation. This amendment is a recommendation of the State Crime Commission.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Shuler

Item 67.20 #2h

Administration

Compensation Board

Language

Language:

Page 42, strike lines 9 through 21, and insert:

"I. The Compensation Board shall estimate biannually the number of additional law enforcement deputies which will be needed in accordance with § 15.2-1609.1, Code of Virginia, in any county without a police force or any city without a police force that was created by the consolidation of a city and a county subsequent to July 1, 2011, pursuant to the provisions of Chapter 35 (§ 15.2-3500 et seq.) of Title 15.2, Code of Virginia. Such estimate of the number of positions and related costs shall be included in the board's biennial budget request submission to the Governor and General Assembly. The allocation of such positions, established by the Governor and General Assembly in Item 67.90 of this act, shall be determined by the Compensation Board on an annual basis. The annual allocation of these positions to local sheriffs' offices in any county without a police force or any city without a police force that was created by the consolidation of a city and a county subsequent to July 1, 2011, pursuant to the provisions of Chapter 35 (§§ 15.2-3500 et seq.) of Title 15.2, Code of Virginia, shall be based upon the most recent final population estimate for the locality that is available to the Compensation Board at the time when the agency's annual budget request is completed. The source of such population estimates shall be the Weldon Cooper Center for Public Service of the University of Virginia or the United States Bureau of the Census. For the first year of the biennium, the Compensation Board shall allocate positions based upon the most recent provisional population estimates available at the time the agency's annual budget is completed."

Explanation:

(This amendment requires the Compensation Board to distribute the existing law enforcement deputies assigned to either Alleghany County or the City of Covington to remain assigned the area once those two jurisdictions are dissolved and re-established as the City of Alleghany Highlands. Without this language, law enforcement deputy positions might be given to another locality. The amendment does not required any additional funding, but ensures positions assigned to the Alleghany-Covington area remain in that area following their consolidation.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Shuler

Item 67.90 #1h

Administration

Compensation Board

Language

Language:

Page 55, strike lines 23 through 33, and insert:

L. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 (§ 15.2-4100 et seq.) of Title 15.2, Code of Virginia, or the consolidation of a city and a county into a single city pursuant to the provisions of Chapter 35 (§ 15.2-3500 et seq.) of Title 15.2, Code of Virginia, subsequent to July 1, 1999, the Compensation Board shall provide funding from Items 67.20, 67.50, 67.60, 67.70 and 67.80 of this act, consistent with the requirements of § 15.2-1302, Code of Virginia. Notwithstanding the provisions of paragraph E of this item, any positions in the constitutional offices of the former city or former county which are available for reallocation as a result of the transition or consolidation shall be first reallocated in accordance with Compensation Board staffing standards to the constitutional officers in the county in which the town is situated or to the consolidated city, without regard to the Compensation Board's priority of need ranking for reallocated positions. The salary and fringe benefit costs for these positions shall be deducted from any amounts due the county or the consolidated city, as provided in § 15.2-1302, Code of Virginia.

Explanation:

(This amendment provides that when Alleghany County and the City of Covington are dissolved and the Constitutional officer positions reallocated by the Compensation Board, that this reallocation will not be based on the agency's priority ranking but be reallocated to the consolidated city as they usually are when a city transitions to town status. Without this language, certain positions needed by the clerk of circuit court for the City of Alleghany Highlands might be given to another locality based on the priority of need calculation. The amendment does not required any additional funding, but ensures positions assigned to the Alleghany-Covington area remain in that area following their consolidation.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Shuler

Item 214 #1h

Education: Higher Education	FY 10-11	FY 11-12	
Virginia Polytechnic Institute And State University	\$0	\$979,597	GF

Language:

Page 181, line 48, strike "\$476,309,539" and insert "\$477,289,136".

Explanation:

(This amendment requests additional general fund money to support operations and maintenance for the new Institute for Creativity, Arts and Technology space coming online this biennium.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Shuler

Item 216 #1h

Education: Higher Education	FY 10-11	FY 11-12	
Virginia Polytechnic Institute And	\$0	\$5,136,456	GF
State University	\$0	\$10,000,000	NGF

Language:

Page 183, line 38, strike "\$247,338,800" and insert "\$262,475,256".

Explanation:

(This amendment requests additional funding to recruit faculty and invest in the infrastructure needed to increase research capacity.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Shuler

Item 219 #10h

Education: Higher Education	FY 10-11	FY 11-12	
Virginia Cooperative Extension And Agricultural Experiment Station	\$0	\$1,000,000	GF

Language:

Page 185, line 7, strike "\$77,078,426" and insert "\$78,078,426".

Page 185, line 10, strike "\$42,396,026" and insert "\$47,396,026".

Explanation:

(This amendment requests general fund money to increase support for extension field services across Virginia.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Shuler

Item 352 #1h

Natural Resources	FY 10-11	FY 11-12	
Department Of Conservation And Recreation	\$0	\$75,000	GF

Language:

Page 305, line 50, strike "\$54,942,744" and insert "\$55,017,744".

Page 306, line 2, strike second "\$7,004,089" and insert "\$7,079,089".

Page 307, after line 14, insert:

"F. Out of the amounts appropriated for this item, \$75,000 the second year from the general fund is provided for the development of parks and recreation facilities for Craig County."

Explanation:

(This amendment provides general fund support in the second year to assist in the construction of parks and recreation facilities in Craig County.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Shuler

Item 386 #1h

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 331, strike lines 33 through 38, and insert:

"A. The funds appropriated in this item shall be distributed to localities with qualifying police departments, as defined in §§ 9.1-165 through 9.1-172, Code of Virginia (House Bill 599), except that, in accordance with the requirements of § 15.2-1302, Code of Virginia, such funds shall also be distributed to a city without a qualifying police force that was created by the consolidation of a city and a county subsequent to July 1, 2011, pursuant to the provisions of Chapter 35 (§ 15.2-3500 et seq.) of Title 15.2, Code of Virginia. Notwithstanding the provisions of §§ 9.1-165 through 9.1-172, Code of Virginia, the total amount to be distributed to localities shall be \$178,686,119 the first year and \$160,012,837 the second year. The amount to be distributed to each locality in each year shall be proportionate to the amount distributed in fiscal year 2010. The amount to be distributed to such a city created by consolidation shall equal the sum distributed to the city during the year prior to the effective date of the consolidation, as adjusted in proportion to the increase or decrease in the total amount distributed to all localities during the applicable year."

Explanation:

(This amendment would limit the distribution of House Bill 599 funds to a city without a police force that was created by consolidation after July 1, 2011. In addition, it would make it easier for the Department of Criminal Justice Services to calculate the appropriate sum to be distributed. The normal calculation is based on such factors as population, crime rate, and social service case load, which will be difficult to compile for the area of the former City of Covington, because that area will be part of the much larger City of Alleghany Highlands. Instead, the amendment would direct the department to adjust the distribution up or down by the same proportion as changes made to the total amount appropriated by the General Assembly to all localities.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Shuler

Item 4-1.03 #1h

Appropriations

Appropriation Transfers

Language

Language:

Page 475, strike lines 11 through 15.

Page 475, line 11, insert:

"8. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 of Title 15.2 of the Code of Virginia (§ 15.2-4100 et seq.) or the consolidation of a city and a county into a single city pursuant to the provisions of Chapter 35 of Title 15.2 of the Code of Virginia (§ 15.2-3500 et seq.) subsequent to July 1, 1999, the provisions of § 15.2-1302 shall govern distributions from state agencies to the county in which the town is situated or to the consolidated city, and the Director, Department of Planning and Budget, is authorized to transfer appropriations or portions thereof within a state agency, or from one such agency to another, if necessary to fulfill the requirements of § 15.2-1302."

Explanation:

(This amendment provides, in addition to transfers of funds from one agency to another as necessary for transitions from city-to-town status, such transfer authority also applies to the consolidation into a city form of government. The amendment is not supposed to result in an increase in any appropriated funds, but ensuring that existing funds temporarily stay in the Alleghany/Covington area.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Sickles

Item 491 #26h

Nonstate Agencies	FY 10-11	FY 11-12
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$693,426 GF

Language:

Page 424, line 4, strike "\$0" and insert "\$693,426".

Page 424, after line 30, insert:

"Army Historical Foundation, The \$0 \$693,426".

Explanation:

(This amendment provides \$693,426 the second year from the general fund for The Army Historical Foundation. The funding will be used to construct a comprehensive museum for the United States Army at Fort Belvoir, Virginia. The 41-acre site will include a main museum building, large parking lot, Parade Field with Grandstand, Amphitheater, Memorial Garden, and outdoor educational venues.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Spruill

Item 491 #23h

Nonstate Agencies	FY 10-11	FY 11-12	
State Grants to Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

Language:

Page 424, line 4, strike "\$0" and insert "\$50,000".

Page 424, after line 30, insert:

"YMCA \$0 \$50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the YMCA in Chesapeake, Virginia. The funding will be used to provide programs and services for disadvantaged youth in Chesapeake.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Stolle

Item 67.30 #1h

Administration

FY 10-11

FY 11-12

Compensation Board

\$0

\$50,000 GF

Language:

Page 43, line 17, strike "\$49,888,871" and insert "\$49,938,871".

Page 45, after line 41, insert:

"N. Included in the appropriation for this item is \$50,000 the second year from the general fund for the estimated net increase in the per diems payable to local and regional jails resulting the enactment of House Bill 1690 by the 2011 Session of the General Assembly."

Explanation:

(This amendment provides funding associated with the expected additional jail beds from the creation of a 15 day jail sentence for assaulting a health care worker in the emergency room. Two days of this sentenced are made mandatory. The Commonwealth provides \$4 per day for each local-responsible offender held in local and regional jails.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Surovell

Item 275 #5h

Health And Human Resources

FY 10-11

FY 11-12

Department For The Aging

\$0

\$5,000 GF

Language:

Page 231, line 47, strike "\$30,977,514" and insert "\$30,982,514".

Page 233, after line 27, insert:

"Q. Out of this appropriation, \$5,000 the second year from the general fund shall be provided to the Fairfax County Senior Without Walls program ."

Explanation:

(This amendment provides funding for the Fairfax County Senior Without Walls program for expansion beyond their pilot site. The program enables the community to help keep elderly citizens in their homes by conducting programs without having to build or staff an official senior center. Facilitating aging in place reduces demand for assisted living facilities and nursing homes, lowering the demand for Medicaid and demands on taxpayer resources. Currently, the pilot program is operated in Springfield.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Surovell

Item 275 #6h

Health And Human Resources	FY 10-11	FY 11-12	
Department For The Aging	\$0	\$10,000	GF

Language:

Page 231, line 47, strike "\$30,977,514" and insert "\$30,987,514".

Page 233, after line 27, insert:

"Q. Out of this appropriation, \$10,000 the second year from the general fund shall be provided to the Mount Vernon At Home program for the purchase of a van."

Explanation:

(This amendment provides \$10,000 the second year from the general fund for the Mount Vernon At Home organization in Alexandria, Virginia to purchase a van. The Mount Vernon Community has the highest concentration of elderly citizens in the Washington, D.C. Metropolitan Area. The organization was established to facilitate the ability of Mt. Vernon's seniors to age in place in their existing homes instead of moving to residential facilities and will help mitigate the need for Medicaid funding to otherwise support such individuals and conserve taxpayer resources. The van will allow the organization to transport seniors to needed community services.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Surovell

Item 436 #1h

Transportation

Secretary Of Transportation

Language

Language:

Page 377, line 3, after "USC 149." insert:

"In fiscal year 2012 the Commonwealth Transportation Board shall utilize up to \$1,500,000 of the amounts available from the Commonwealth's federal highway apportionment for congestion mitigation and air quality improvement to fulfill the intent of Senate Joint Resolution 59 as adopted by the 2006 General Assembly. These amounts shall be dedicated to such purpose regardless of what additional funding is provided to assist impacted localities in addressing recommendations of the 2005 Base Realignment and Closure Commission."

Explanation:

(This amendment directs the Commonwealth Transportation Board to utilize up to \$1.5 million of existing federal congestion mitigation and air quality improvement funds (CMAQ) available in the second year to assess potential future transit improvements in the Route 1 corridor that could be implemented to help offset increased congestion in that region pursuant to a joint resolution adopted by the 2006 General Assembly and complete the U.S. Route 1 Centerline Study authorized in 1994.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Surovell

Item 491 #21h

Nonstate Agencies	FY 10-11	FY 11-12	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$15,000	GF

Language:

Page 424, line 4, strike "\$0" and insert "\$15,000".

Page 424, after line 30, insert:

"Southeast Fairfax Development Corporation \$0 \$15,000".

Explanation:

(This amendment provides \$15,000 the second year from the general fund for the Southeast Fairfax Development Corporation (SFDC) in Northern Virginia. The requested funding would be used to improve linkages between economic development initiatives and historic tourism for the historic Route 1 Richmond Highway Corridor from the Beltway to Ft. Belvoir. This area is home to a rich array of historic sites and cultural resources, perhaps the most significant cluster in Northern Virginia including Mt Vernon, Woodlawn Estate and Gristmill Distillery, Gunston Hall, the U.S. Army Museum, and the U.S. Marine's Museum. This amendment would allow SFDC to focus a marketing program for residents and visitors. The area is in need of revitalization, and indeed has the potential to thrive once the BRAC movements to Ft. Belvoir are in place. The SFDC has been charged with putting in place the conditions to foster economic development and revitalization, namely, identifying parcels suitable for development and redevelopment, attracting and retaining businesses, marketing the corridor, and improving the image of this critical 7-mile connection between Ft. Belvoir and Alexandria City.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Surovell

Item 491 #24h

Nonstate Agencies	FY 10-11	FY 11-12	
State Grants to Nonstate	\$0	\$10,000	GF
Entities-Nonstate Agencies			

Language:

Page 424, line 4, strike "\$0" and insert "\$10,000".

Page 424, after line 30, insert:

"Mt. Vernon At Home \$0 \$10,000".

Explanation:

(This amendment provides \$10,000 the second year from the general fund for the Mt. Vernon At Home organization in Alexandria, Virginia. The Mount Vernon Community has the highest concentration of elderly citizens in the Washington, D.C. Metropolitan Area. The organization was established to facilitate the ability of Mt. Vernon's seniors to age in place in their existing homes instead of moving to residential facilities and will help mitigate the need for Medicaid funding to otherwise support such individuals and conserve taxpayer resources. The requested funding will be used to purchase a van that will provide transportation services to its members.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Surovell

Item 4-9.02 #1h

Higher Education Restructuring

Assessment of Institutional Performance

Language

Language:

Page 518, after line 11, insert:

"The institution shall include in every written contract that the contractor shall be authorized to transact business in the Commonwealth as a domestic or foreign business entity as required by the State Corporation Commission in Title 13.1 or Title 50 of the Code of Virginia or as otherwise required by law. Pursuant to competitive sealed bidding or competitive negotiation, the institution shall include in the solicitation a provision that requires a domestic or foreign business entity to include in their bid or proposal the SCC ID number as required by the State Corporation Commission or provide a statement that the entity is not required to register with the State Corporation Commission."

Page 519, line 6, strike "and".

Page 519, line 8, after "eVa", strike "." and insert "; and".

Page 519, after line 8, insert:

"c) The institution shall include in every written contract that the contractor shall be authorized to transact business in the Commonwealth as a domestic or foreign business entity as required by the State Corporation Commission in Title 13.1 or Title 50 of the Code of Virginia or as otherwise required by law. Pursuant to competitive sealed bidding or competitive negotiation, the institution shall include in the solicitation a provision that requires a domestic or foreign business entity to include in their bid or proposal the SCC ID number as required by the State Corporation Commission or provide a statement that the entity is not required to register with the State Corporation Commission."

Explanation:

(This amendment will require that institutions operating under Level II and Level III Memorandums of Understanding to require contractors who are foreign corporation to qualify with the State Corporation Commission consistent with § 2.2-4303.1 adopted in the 2010 Session in House Bill 831.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Tata

Item 100 #1h

Co-Patron(s): Abbitt, Armstrong

Commerce And Trade

FY 10-11

FY 11-12

Department Of Housing And
Community Development

\$0

\$600,000 GF

Language:

Page 81, line 46, strike "\$59,389,810" and insert "\$59,989,810".

Page 83, line 20, strike "\$668,442" and insert "\$1,268,442".

Explanation:

(This amendment increases the existing appropriation for the Southeast Rural Community Assistance Project. This organization provides funding for rural water and wastewater infrastructure projects across the Commonwealth.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Tata

Item 123 #2h

**Education: Elementary &
Secondary**

FY 10-11

FY 11-12

Secretary Of Education

\$0

(\$120,163) GF

Language:

Page 98, line 24, strike "\$1,110,668" and insert "\$990,505".

Page 98, line 33, strike "A."

Page 98, strike lines 37 through 44.

Explanation:

(This amendment eliminates \$120,163 the second year from the general fund for the Virginia Voice Radio Reading Services. There is a companion amendment in Item 341, under the Department for the Blind and Vision Impaired (DVBI) to restore an equal amount of funding.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Tata

Item 131 #1h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 104, line 23, strike "\$4,970,000" and insert "\$4,677,500".

Page 104, line 23, unstrike "\$4,970,000".

Page 104, line 24, strike "\$4,677,500".

Explanation:

(This technical amendment corrects language in the introduced budget that inadvertently reduced the second year budget amount for the National Board Certification allocation instead of the first year. The introduced budget allocation amounts remain unchanged.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Tata

Item 132 #1h

**Education: Elementary &
Secondary**

FY 10-11

FY 11-12

Direct Aid To Public Education

\$0

\$99,355,544 GF

Language:

Page 105, line 16, strike "\$5,439,278,512" and insert "\$5,538,634,056".

Explanation:

(This amendment provides an additional \$99.4 million the second year from the general fund to fund the state's share of a 3 percent salary increase to all funded positions. This cost calculation is based on the benefit rates contained in House Bill 1500.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Tata

Item 132 #2h

Co-Patron(s): Carr

**Education: Elementary &
Secondary**

FY 10-11

FY 11-12

Direct Aid To Public Education

\$0

\$57,599,781 GF

Language:

Page 105, line 16, strike "\$5,439,278,512" and insert "\$5,496,878,293".

Page 132, line 3, after, "first year", insert:

"and \$57,599,781 from the general fund the second year".

Page 135, after line 10, insert:

	"FY 2012
Albemarle	2,626,949
Amelia	158,514
Amherst	18,139
Appomattox	232,739
Augusta	343,568
Bedford	1,707,192
Bland	32,902
Botetourt	104,748
Brunswick	90,608
Buchanan	18,528
Buckingham	230,713
Campbell	367,065
Carroll	121,808
Charles City	11,761
Charlotte	207,512
Chesterfield	1,705,038
Craig	26,593
Cumberland	99,304
Dinwiddie	157,410
Essex	491,799
Floyd	161,109
Fluvanna	219,760
Franklin	294,788
Giles	58,814

Request to Amend House Bill 1500, as Introduced

Gloucester	436,210
Grayson	391,079
Greene	285,417
Greensville	52,989
Halifax	732,631
Hanover	365,475
Henrico	682,415
Henry	3,217
Highland	49,814
Isle Of Wight	387,384
James City	1,189,424
King Queen	146,893
King William	269,093
Lancaster	74,963
Lee	177,576
Lunenburg	92,823
Madison	195,682
Mathews	215,119
Mecklenburg	748,244
Middlesex	245,392
Montgomery	139,096
Nelson	12,095
New Kent	212,176
Northumberland	300,899
Nottoway	256,257
Patrick	31,071
Pittsylvania	447,702
Powhatan	230,578
Prince Edward	270,735
Prince George	346,255
Pulaski	194,420
Richmond	70,873
Roanoke	432,294
Rockbridge	257,184
Rockingham	973,225
Russell	37,619
Smyth	112,025

Request to Amend House Bill 1500, as Introduced

Southampton	319,913
Surry	103,957
Sussex	195,156
Tazewell	340,850
Wise	157,509
Wythe	268,290
York	314,220
Charlottesville	613,531
Colonial Heights	114,867
Danville	147,436
Galax	30,080
Hampton	2,211,614
Harrisonburg	45,832
Hopewell	56,600
Lynchburg	862,753
Martinsville	2,497
Newport News	2,287,189
Norfolk	4,374,811
Petersburg	352,291
Portsmouth	1,909,629
Radford	197,086
Richmond City	5,456,849
Roanoke City	706,676
Staunton	147,971
Suffolk	2,100,636
Virginia Beach	7,347,886
Waynesboro	248,109
Franklin City	166,283
Chesapeake City	5,506,327
Lexington	109,480
Emporia	7,337
Bedford City	38,151
Poquoson	240,514
West Point	63,768
	\$57,599,781".

Request to Amend House Bill 1500, as Introduced

Explanation:

(This amendment provides \$57.6 million the second year from the general fund to restore the 50% composite index 'hold harmless' payment to the selected school divisions. House Bill 1500 reprogrammed \$53.4 million of the \$57.6 million to pay for the state's share of a 2% VRS rate increase and the remaining \$3.0 million was used to pay for a pilot initiative, 'Pay for Performance', to 'Hard-to-Staff' schools in the second year.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Tata

Item 187 #2h

Education: Higher Education

FY 10-11

FY 11-12

University Of Virginia

\$0

\$5,850,000 GF

Language:

Page 165, line 14, strike "\$461,809,231" and insert "\$467,659,231".

Explanation:

(This amendment requests general fund money to support the recruitment of 10 new faculty in STEM-related fields.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Tata

Item 297 #24h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance Services	\$9,484,061	\$12,693,228	GF

Language:

Page 249, line 7, strike "\$6,897,802,196" and insert "\$6,907,286,257".

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,256,910,465".

Page 250, after line 25, insert:

"3. Of this appropriation, \$9,484,061 the first year and \$12,693,228 the second year from the general fund and a like amount of federal matching Medicaid funds shall be provided to the University of Virginia Health System to increase Medicaid prospective inpatient payment rates to restore funding from the current 91 to 94 percent to this original 100 percent of the costs to care for Medicaid patients in order to meet the need for services."

Explanation:

(This amendment restores funding to hospital reimbursement rates at the University of Virginia Health System that otherwise will be reduced beginning on July 1, 2011. These general fund restorations are eligible for federal Medicaid matching funds.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Tata

Item 341 #3h

Health And Human Resources
Department For The Blind And
Vision Impaired

FY 10-11
\$0

FY 11-12
\$120,163 GF

Language:

Page 299, line 41, strike "\$900,831" and insert "\$1,020,994".

Explanation:

(This amendment transfers money used to fund radio reading services for the blind provided by Virginia Voice from Secretary of Education to the Department of Blind and Vision Impaired.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Tata

Item 355 #1h

Natural Resources

FY 10-11

FY 11-12

Department Of Environmental
Quality

\$0

\$36,000 GF

Language:

Page 308, line 24, strike "\$44,464,690" and insert "\$44,500,690".

Page 308, line 50, after "D.", insert "1."

Page 308, after line 52, insert:

"D.2. Out of the amounts appropriated in this item, \$36,000 the second year from the general fund shall be provided to the Elizabeth River Project to support educational field studies."

Explanation:

(This amendment provides general fund support for educational field studies on the Elizabeth River. The Elizabeth River Project has developed an Elizabeth River Project Learning Barge, a floating wetland classroom, for student field studies. The program has served 6,000 students, but student fees do not cover the full cost of the water quality and other hands-on learning stations.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Tata

Item 386 #2h

Co-Patron(s): Abbott, BaCote, Barlow, Brink, Carr,
Dance, Johnson, McClellan, McQuinn, Rust, Scott, J.,
Tyler, Ward, Ware, O.

Public Safety	FY 10-11	FY 11-12	
Department Of Criminal Justice Services	\$0	\$8,900,000	GF

Language:

Page 331, line 28, strike "\$160,012,837" and insert "\$168,912,837".

Page 331, line 36, strike "\$160,012,837", and insert "\$168,912,837".

Explanation:

(This amendment increases funding for House Bill 599 payments to localities with qualifying police departments in the second year by 4.99 percent to reflect expected general fund revenue growth.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Tata

Item 491 #1h

Nonstate Agencies	FY 10-11	FY 11-12	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 424, line 4, strike "\$0" and insert "\$50,000".

Page 424, after line 30, insert:

"Historical Committee of Pleasant Hall \$0 \$50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund to the Historical Committee of Pleasant Hall. The requested funds would be used to maintain Pleasant Hall, which is on the Virginia and National Historic Landmarks registry. The house serves as a meeting place for community events, a polling place, and is open to the public for historical tours.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Tata

Item C-50.10 #1h

Education: Higher Education

FY 10-11

FY 11-12

University Of Virginia

\$0

\$2,590,000 GF

\$0

\$2,000,000 NGF

Language:

Page 436, after line 11, insert:

"C-50.10. Improvements: Rotunda

\$0

\$4,590,000

Renovation, Phase I

Fund Sources: General

\$0

\$2,590,000

Higher Education Operating

\$0".

\$2,000,000".

Explanation:

(This amendment requests additional funding for Phase I of the renovation of the Rotunda. The total project cost is estimated at \$50.6 million and will take five years to complete. The project contemplates general fund support of \$26.8 million over the life of the project.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Toscano

Item 351 #3h

Co-Patron(s): Landes

Natural Resources

FY 10-11

FY 11-12

Department Of Conservation And
Recreation

\$0

\$20,000 GF

Language:

Page 304, line 3, strike "\$62,595,053" and insert "\$62,615,053".

Page 304, line 41, after "D." insert "1."

Page 304, after line 43, insert:

"2. Included in this item is \$20,000 the second year from the general fund for the Rivanna River Basin Commission to continue its leading role in the Piedmont Regional Pilot Project and in assessing the technical and management issues associated with implementation of Phase II of Virginia's Watershed Implementation Plan."

Explanation:

(This amendment provides general fund support in the second year to the Rivanna River Basin Commission to continue the Commission's role in leading the Piedmont Regional Pilot Project, one of seven pilot projects approved by the U.S. Environmental Protection Agency to assess the impact of Phase II of the Chesapeake Bay Total Maximum Daily Load (TMDL), which requires the distribution of Virginia's nutrient reduction strategies to localities. This pilot project is anticipated to create techniques and tools that will be transferable to other localities affected by the TMDL.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Toscano

Item 4-4.01 #1h

Capital Projects

General

Language

Language:

Page 490, line 15, strike the first "\$3,000,000" and insert "\$15,000,000".

Page 490, line 15, strike the second "\$3,000,000" and insert "\$15,000,000".

Explanation:

(This amendment proposes to increase the threshold from \$3 million to \$15 million before an energy-efficiency project is governed by capital outlay budgeting process.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Tyler

Item 380 #13h

Co-Patron(s): Wright

Public Safety

Department Of Corrections

Language

Language:

Page 327, strike lines 2 through 4.

Page 327, line 5, strike "I" and insert "H".

Page 327, line 8, strike "J" and insert "I".

Page 327, line 17, strike "K" and insert "J".

Page 327, line 23, strike "L" and insert "K".

Page 327, line 28, strike "M" and insert "L".

Explanation:

(This amendment strikes language that exempted the Department of Corrections from making payments in lieu of taxes to any county, city, or town.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Tyler

Item 380 #14h

Public Safety	FY 10-11	FY 11-12	
Department Of Corrections	\$1,400,000	\$1,400,000	GF

Language:

Page 325, line 35, strike "\$81,223,262" and insert "\$82,623,262".

Page 325, line 35, strike "\$80,949,774" and insert "\$82,349,774".

Page 325, line 36, strike "\$17,630,457" and insert "\$19,030,457".

Page 325, line 37, strike "\$17,825,688" and insert "\$19,225,688".

Explanation:

(This amendment provides \$1.4 million each year for the resumption of payments in lieu of taxes by the Department of Corrections to counties, cities, and towns.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Tyler

Item 491 #27h

Nonstate Agencies	FY 10-11	FY 11-12	
State Grants to Nonstate	\$0	\$50,000	GF
Entities-Nonstate Agencies			

Language:

Page 424, line 4, strike "\$0" and insert "\$50,000".

Page 424, after line 30, insert:

"Southampton County Historical Society \$0 \$50,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the Southampton County Historical Society located in Courtland, Virginia. The funding will be used to support the restoration of the Rebecca Vaughan House.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Ward

Item 491 #25h

Nonstate Agencies	FY 10-11	FY 11-12	
State Grants to Nonstate	\$0	\$15,000	GF
Entities-Nonstate Agencies			

Language:

Page 424, line 4, strike "\$0" and insert "\$15,000".

Page 424, after line 30, insert:

"Six House, Inc. \$0 \$15,000".

Explanation:

(This amendment provides \$15,000 the second year from the general fund for the Six House, Inc., in Hampton, Virginia. The funding will be used to provide adult learning, financial and youth education based programs.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Ware, O.

Item 297 #21h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$625,306	GF
Services	\$0	\$625,306	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,245,467,849".

Page 263, strike lines 39 through 51.

Page 264, strike line 1 and 2.

Page 264, line 3, strike "ZZZ" and insert "YYY".

Page 264, line 13, strike "AAAA" and insert "ZZZ".

Page 264, line 33, strike "BBBB" and insert "AAAA".

Page 264, line 53, strike "CCCC" and insert "BBBB".

Page 265, line 7, strike "DDDD" and insert "CCCC".

Page 265, line 15, strike "EEEE" and insert "DDDD".

Page 265, line 28, strike "GGGG" and insert "EEEE".

Page 265, line 33, strike "HHHH" and insert "FFFF".

Page 266, line 1, strike "IIII" and insert "GGGG".

Page 266, line 8, strike "JJJJ" and insert "HHHH".

Page 266, line 17, strike "KKKK" and insert "IIII".

Page 266, line 23, strike "LLLL" and insert "JJJJ".

Page 266, line 31, strike "MMMM" and insert "KKKK".

Page 267, line 36, strike "NNNN" and insert "LLLL".

Page 267, line 41, strike "OOOO" and insert "MMMM".

Page 267, line 54, strike "PPPP" and insert "NNNN".

Page 268, line 10, strike "QQQQ" and insert "OOOO".

Page 268, line 16, strike "RRRR" and insert "PPPP".

Page 268, line 23, strike "SSSS" and insert "QQQQ".

Page 268, line 31, strike "TTTT" and insert "RRRR".

Page 268, line 36, strike "UUUU" and insert "SSSS".

Page 268, line 41, strike "VVVV" and insert "TTTT".

Page 268, line 46, strike "WWWW" and insert "UUUU".

Page 268, line 53, strike "XXXX" and insert "VVVV".

Explanation:

(This amendment strikes language and restores funding allowed for environmental modifications and assistive technology services provided under Medicaid home- and

Request to Amend House Bill 1500, as Introduced

community-based waiver services. Funding was reduced from \$5,000 to \$3,000 for each service in Chapter 874 of the 2010 Virginia Acts of Assembly.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Ware, O.

Item 320 #2h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Rehabilitative Services	\$546,854	\$546,854	GF

Language:

Page 282, line 41, strike "\$90,412,140" and insert "\$90,958,994".

Page 282, line 41, strike "\$90,251,955" and insert "\$90,798,809".

Page 283, line 15, strike the first "3,188,638" and insert "3,735,492".

Page 283, line 15, strike the second "3,188,638" and insert "3,735,492".

Explanation:

(This amendment adds \$546,854 to the general fund each year to restore \$194,931 from the general fund that was reduced in Chapter 874 of the 2010 Virginia Acts of Assembly and to expand services for individuals with brain injury. Funding will be used to provide core safety net services for persons with brain injuries such as, case management, transitional day programs and resource coordination. Lack of access to these services significantly increases the level of disability and mortality, as well as health care costs from increased hospitalization, pharmacological interventions, medical equipment, and long-term care.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Ware, O.

Item 333 #3h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Social Services	\$0	\$3,014,786	GF
	\$0	\$3,440,359	NGF

Language:

Page 294, line 10, strike "\$30,663,448" and insert "\$37,118,593".

Page 294, line 29, after "year", insert:

"and \$3,440,359 the second year".

Page 294, line 30, after "grant", insert:

"and \$3,014,786 the second year from the general fund".

Explanation:

(This amendment provides an additional \$6.4 million the second year for community action agencies. The amendment restores \$3.4 million in federal Temporary Assistance to Needy Families (TANF) block grant funds which were reduced in fiscal year 2010 due to the need to redirect TANF funding to meet increased caseload for TANF assistance. It also adds \$3.0 million in general fund amounts, bringing the total general fund and TANF funding to fiscal year 2009 levels.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Ware, O.

Item 491 #2h

Nonstate Agencies	FY 10-11	FY 11-12	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$250,000	GF

Language:

Page 424, line 4, strike "\$0" and insert "\$250,000".

Page 424, after line 30, insert:

"Science Museum of Western Virginia \$0 \$250,000".

Explanation:

(This amendment provides \$250,000 the second year from the general fund to Historical Museum of Western Virginia. Reinventing the Science Museum to Improve Science Literacy and Promote Interest in STEM-based Careers in Western Virginia calls for the renovation of over 50,000 square feet of exhibit and program space and the creation of state-of-the-art interactive learning experiences. The reinvented Museum will focus on three primary content areas that have been determined to be of greatest interest in the community: "Healthy Bodies", "Healthy Earth", and "How It Works". The newly created space will also include a "Science Discovery Zone" for the youngest scientists and a unique hands-on, all-access "Open Lab" experience in which all visitors will have the opportunity to participate in real science experiments.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Ware, O.

Item 491 #3h

Nonstate Agencies	FY 10-11	FY 11-12	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$300,000	GF

Language:

Page 424, line 4, strike "\$0" and insert "\$300,000".

Page 424, after line 30, insert:

"Foundation for Rehabilitation Equipment and Endowment \$0 \$300,000".

Explanation:

(This amendment provides \$300,000 the second year from the general fund to the Foundation for Rehabilitation Equipment and Endowment (FREE). The funds will be used to provide reused medical mobility devices to Virginians with disabilities to improve productive living and quality of life. FREE will save Virginia money by reducing state money spent on nursing home and hospital stays and E.R. visits.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Ware, R.

Item 52 #3h

Judicial Department

Judicial Department Reversion
Clearing Account

Language

Language:

Page 31, after line 20, insert:

"3. Effective July 1, 2011, the provisions of this item shall not apply to any authorized circuit court judgeship in the Eleventh Judicial Circuit in which the retiring incumbent judge retired after January 1, 2010, but prior to July 1, 2010."

Page 31, line 21, strike "3." and insert "4."

Page 31, line 25, strike "4." and insert "5."

Page 31, line 26, strike "\$4,795,898" and insert "\$4,629,426".

Explanation:

(This amendment authorizes an exception to the judicial vacancy freeze for one vacant judgeships for the Eleventh Judicial Circuit effective July 1, 2011. This amendment also reduces the assumed savings related to the freeze by \$166,472 to reflect the exemption of one judgeship.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Watts

Item 1 #1h

Legislative Department	FY 10-11	FY 11-12	
General Assembly Of Virginia	\$0	(\$172,320)	GF

Language:

Page 4, line 5, strike "\$33,752,907" and insert "\$33,580,587".

Page 5, line 22, after "of" strike "\$200" and insert "\$50".

Explanation:

(This amendment reduces the per diem rate paid to members of the General Assembly when attending meetings when the General Assembly is not in session from \$200 per day to \$50 per day.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Watts

Item 357 #2h

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 310, after line 15, insert:

"3. Out of the amounts appropriated to this item, \$1,000,000 the second year shall be used to improve retention ponds affected by the construction of HOT lanes on I-495."

Explanation:

(This amendment requires that \$1.0 million of the \$3.6 million in Water Quality Improvement Fund deposits designated for use by the Department of Environmental Quality for reducing nutrient pollution from point sources be allocated for improving the retention ponds that are in association with the construction of HOT lanes on I-495.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Watts

Item 436 #4h

Transportation

Secretary Of Transportation

Language

Language:

Page 376, strike lines 14 through 17 and insert:

"1. The maintenance of existing transportation assets to ensure the safety of the public shall be the first priority in budgeting, allocation, and spending of the Highway Maintenance and Operating Fund."

Explanation:

(This amendment eliminates language stating the first priority of the highway share of the Transportation Trust Fund is for highway maintenance and operations purposes which is the purpose of the Highway Maintenance and Operating Fund.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Watts

Item 452 #5h

Transportation	FY 10-11	FY 11-12	
Department Of Transportation	\$0	\$1,000,000	GF

Language:

Page 386, line 7, strike "\$1,332,957,573" and insert "\$1,333,957,573".

Page 387, after line 22, insert:

"J. Included in the amounts for dedicated and statewide construction is \$1,000,000 in the second year from the general fund for the construction of a grade-separated intersection at Neuman Street and State Route 7900 in Fairfax County."

Explanation:

(This amendment provides \$1.0 million from the general fund in the second year for a grade separation to mitigate the impact of increased traffic resulting from the movement of more than 8,000 Department of Defense jobs to the Engineering Proving Grounds at Fort Belvoir pursuant to the recommendations of the 2005 Base Realignment and Closure Commission.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Watts

Item 455 #1h

Transportation

Department Of Transportation

Language

Language:

Page 388, strike lines 49 through 51.

Page 389, strike line 1.

Page 389, line 2, strike "B" and insert "A".

Page 389, line 7, strike "C" and insert "B".

Page 389, line 12, strike "D" and insert "C".

Page 389, line 16, strike "E" and insert "D".

Explanation:

(This amendment eliminates language authorizing VDOT to increase payments to cities and counties which maintain their own roadways based on inflation. Instead, adjustments would be made based on existing provisions of the Code of Virginia which utilizes a cost index.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Wilt

Item 58 #1h

Executive Offices

FY 10-11

FY 11-12

Attorney General And Department
Of Law

\$0

\$6,110 GF

Language:

Page 33, line 30, strike "\$27,074,916" and insert "\$27,081,026".

Explanation:

(This amendment provides funding to expand statewide the Address Confidentiality for Victims of Domestic Violence Program. Senate Bill 764 of the 2008 General Assembly Session expanded the pilot program from 1 locality to 18 localities and included enactment clauses requiring an evaluation of the pilot program to be submitted to the Chairmen of the House and Senate General Laws Committees by December 31, 2010 and making the continuation of the program, on a statewide basis contingent on an appropriation to fund the program being included in the 2011 Appropriation Act.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Wright

Item 258 #3h

Finance	FY 10-11	FY 11-12	
Department Of Accounts Transfer	\$9,458,131	\$6,058,131	GF
Payments	(\$9,458,131)	(\$9,458,131)	NGF

Language:

Page 207, line 29, strike "\$9,458,131" and insert "\$6,058,131".

Page 207, strike lines 41 through 54 and insert:

B. There is hereby created the Line of Duty Death and Health Benefits Trust Fund (the Fund). The funds of the Line of Duty Death and Health Benefits Trust Fund shall be deemed separate and independent trust funds, shall be segregated from all other funds of the Commonwealth, and shall be invested and administered solely in the interests of the participants and beneficiaries thereof. The Fund is established to pay the death and health insurance premium benefits prescribed by § 9.1-400 et seq., the Line of Duty Act. Deposits to the Fund shall be made from general fund appropriations together with any earnings on those deposits. Fund deposits are irrevocable and are not subject to the claims of creditors. The Department of Accounts shall use the assistance of the Virginia Retirement System in establishing, investing, and maintaining the Fund. The Board of Trustees of the Virginia Retirement System shall administer and manage the investment of the Fund as custodian and provide staff. The Virginia Retirement System shall invest the Funds in accordance with Article 3.1 (§ 51.1-124.30 et seq.) of Chapter 1 of Title 51.1, and no officer, director, or member of the Board or of any advisory committee of the Virginia Retirement System or any of its tax exempt subsidiary corporations whose actions are within the standard of care in Article 3.1 of Chapter 1 of Title 51.1 shall be held personally liable for losses suffered by the Fund on investments made under the authority of this chapter. The Fund shall annually reimburse the Virginia Retirement System for all reasonable costs incurred and associated, directly and indirectly, with the administration of this chapter and management and investment of the Fund.

C. In addition to any other benefit provided by law, an additional death benefit in the amount of \$20,000 for the surviving spouses and dependents of certain members of the National Guard and United States military reserves killed in action in any armed conflict on or after October 7, 2001, are payable from this item pursuant to § 44-93.1.B., Code of Virginia. The Department of Accounts, with support from the Department of Military Affairs, shall determine eligibility for this benefit. The Director, Department of Planning and Budget, is authorized to transfer sufficient

Request to Amend House Bill 1500, as Introduced

funding from Item 473 of this act to make any required payments."

Page 208, strike lines 1 through 49.

Page 209, strike lines 1 through 31.

Explanation:

(This amendment repeals the actions adopted by the 2010 General Assembly session modifying the funding method for the Line of Duty Program. This amendment would restore the direct general fund appropriation for the Line of Duty Program. The introduced budget includes a \$3.4 million general fund appropriation in fiscal year 2012 in the Central Appropriations for the Line of Duty program which would need to be transferred back to the Line of Duty program to fully fund the program for fiscal year 2012.)
