

Item 0 #1c

Revenues

Revenues

Language

Language:

Page 1, strike lines 39 through 50, and insert:

	First Year	Second Year	Total
Unreserved Balance, June 30, 201	\$491,244,000	\$0	\$491,244,000
Additions to Balance	\$91,519,218	\$253,627,972	\$345,147,190
Official Revenue Estimates	\$14,718,486,729	\$15,574,486,810	\$30,292,973,539
Transfers	\$422,603,371	\$468,575,442	\$891,178,813
Total General Fund			
Resources Available for Appropriations	\$15,723,853,318	\$16,296,690,224	\$32,020,543,542

Page 2, strike line 1.

Page 2, strike lines 3 through 18, and insert:

	First Year	Second Year	Total
Balance June 30, 2010	\$3,893,497,975	\$0	\$3,893,497,975
Official Revenue Estimates	\$23,153,916,156	\$23,360,941,056	\$46,514,857,212
Lottery Proceeds Fund	\$435,200,000	\$435,875,000	\$871,075,000
Bond Proceeds	\$542,862,011	\$1,334,191,207	\$1,877,053,218
Total Nongeneral Fund Revenues			
Available for Appropriations	\$28,025,476,142	\$25,131,007,263	\$53,156,483,405
Total Projected Revenues	\$43,749,329,460	\$41,427,697,487	\$85,177,026,947

Explanation:

(This amendment reflects general fund and nongeneral fund revenue adjustments included in the conference committee amendments to House Bill 1500).

Item 1 #1c

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 5, strike lines 21 through 32 and insert:

"6.a. All compensation and reimbursement of expenses to members of the General Assembly and non-General Assembly members for attending a meeting described in

paragraphs B.6.c., B.6.d., B.7., and B.8. shall be paid solely as provided pursuant to this item.

b. The provisions of paragraphs B.6.c. and B.6.d. of this item shall not apply during any regular session of the General Assembly or extension thereof, or during any special session of the General Assembly; provided, however, that the provisions of such paragraphs shall apply during any recess of the same.

c. Notwithstanding any other provision of law, each General Assembly member shall receive compensation for each day, or portion thereof, of attendance at an official meeting of any joint subcommittee, board, commission, authority, council, compact, or other body that has been created or established by the General Assembly or by resolution of a house of the General Assembly, provided that the member has been appointed to, or designated an official member of, such joint subcommittee, board, commission, authority, council, compact, or other body pursuant to an act of the General Assembly or a resolution of a house of the General Assembly that provides for the appointment or designation.

Notwithstanding any other provision of law, each General Assembly member shall also receive compensation for each day, or portion thereof, of attendance at an official meeting of (i) any standing committee or subcommittee thereof of the House of Delegates to which the member has been appointed, (ii) any standing committee or subcommittee thereof or Committee on Rules of the Senate to which the member has been appointed, or (iii) the Joint Rules Committee of the General Assembly. Any official meeting of a subcommittee of any of the committees described in clauses (i), (ii), or (iii) shall also be an official meeting for which the member shall receive compensation.

Notwithstanding any other provision of law, any General Assembly member whose attendance, in the written opinion of the chairman of (a) any joint subcommittee, board, commission, authority, council, or other body that has been created or established in the legislative branch of state government by the General Assembly or by resolution of a house of the General Assembly; (b) any such standing committee of the House of Delegates or of the Senate; (c) the Committee on Rules of the Senate; or (d) the Joint Rules Committee of the General Assembly, is required at an official meeting of the body shall also receive compensation for each day, or portion thereof, of attendance at such official meeting.

Any General Assembly member receiving compensation pursuant to this paragraph

for attending an official meeting shall be reimbursed for his or her reasonable and necessary expenses incurred in attending such meeting. Notwithstanding any other provision of law, the reimbursement shall be provided by the respective body holding the meeting or by the entity that supports the work of the body.

d. Compensation to General Assembly members for attendance at any official meeting described under B.6.c. of this item shall be at the rate of \$200 for each day, or portion thereof, of attendance. In no case shall a member be paid more than an aggregate of \$200 in compensation for each day, or portion thereof, regardless of whether the member attends more than one official meeting during the day. The payment of such compensation shall be subject to the restrictions and limitations set forth in subsections B., C., and G. of § 30-19.12, Code of Virginia. Notwithstanding any other provision of law, compensation to General Assembly members for attendance at such official meetings shall be paid by the offices of the Clerk of the House of Delegates or Clerk of the Senate, as applicable. The body holding the meeting shall as soon as practicable report the member's attendance at any official meeting of such body to the Clerk of the House of Delegates or the Clerk of the Senate, as applicable, in order to facilitate payment of the compensation. Such body shall report the member's attendance in such manner as prescribed by the respective Clerk.

7. Notwithstanding any other provision of law, whenever any General Assembly member is required to travel for official attendance as a representative of the General Assembly at any meeting, conference, seminar, workshop, or conclave, which is not conducted by the Commonwealth of Virginia or any of its agencies or instrumentalities, such member shall be entitled to (i) compensation in an amount not to exceed the per day rate set forth in paragraph B.6.d., and (ii) reimbursement for reasonable and necessary expenses incurred. Such compensation and reimbursement for expenses shall be set by the Speaker of the House of Delegates for members of the House of Delegates and by the Senate Committee on Rules for members of the Senate.

8. The provisions of this paragraph shall apply only to non-General Assembly members (hereinafter, "citizen members") of any (i) board, commission, authority, council, or other body created or established in the legislative branch of state government by the General Assembly or by resolution of a house of the General Assembly, or (ii) joint legislative committee or subcommittee.

Notwithstanding any other provision of law, any citizen member of any body

described in this paragraph who is appointed at the state level, or designated an official member of such body, pursuant to an act of the General Assembly or a resolution of a house of the General Assembly that provides for the appointment or designation, shall receive compensation solely for each day, or portion thereof, of attendance at an official meeting of the same. In no event shall any citizen member be paid compensation for attending a meeting of an advisory committee or other advisory body. Subject to any contrary law that provides for a higher amount of compensation to be paid, compensation shall be paid at the rate of \$50 for each day, or portion thereof, of attendance at an official meeting.

Such citizen members shall also be reimbursed for reasonable and necessary expenses incurred in attending (i) an official meeting of any body described in this paragraph, or (ii) a meeting of an advisory committee or advisory body of any body described in this paragraph.

Compensation and reimbursement of expenses to such citizen members shall be paid by the body holding the meeting (or for meetings of advisory committees or advisory bodies, the body on whose behalf the meeting is being held) or by the entity that supports the work of the body.

A citizen member, however, who is a full-time employee of the Commonwealth or any of its local political subdivisions, including any full-time faculty member of a public institution of higher education, shall not be entitled to compensation under this paragraph and shall be limited to reimbursement for his reasonable and necessary expenses incurred, which shall be reimbursed by his employer.

9. Pursuant to § 30-19.13, Code of Virginia, allowances for expenses of members of the General Assembly during any regular session of the General Assembly or extension thereof or during any special session of the General Assembly shall be paid in an amount not to exceed the maximum daily amount permitted by the Internal Revenue Service under rates established by the U.S. General Services Administration."

Page 5, line 33, strike "8" and insert "10".

Explanation:

(This amendment clarifies current policies for compensation and reimbursement of expenses for attending meetings for members of the General Assembly.)

Legislative Department	FY 10-11	FY 11-12	
General Assembly Of Virginia	\$50,000	\$50,000	GF

Language:

Page 4, line 5, strike "\$33,752,907" and insert "\$33,802,907".
Page 4, line 5, strike "\$33,752,907" and insert "\$33,802,907".

Explanation:

(This amendment provides \$50,000 from the general fund each year for consulting services. Of these amounts, half is provided for the Senate Finance Committee and half is provided for the House Appropriations Committee. A companion amendment to Item 6 transfers these funds from the Division of Legislative Services.)

Item 1 #3c

Legislative Department	FY 10-11	FY 11-12	
General Assembly Of Virginia	\$0	\$94,700	GF

Language:

Page 4, line 5, strike "\$33,752,907" and insert "\$33,847,607".

Explanation:

(This amendment provides \$94,700 from the general fund the second year to the Senate Clerk's Office to cover compensation for those members of the Senate who sit on executive branch boards, authorities, or commissions. Previously, those entities had reimbursed the Clerk's Office for the members' compensation, but will no longer do so.)

Item 2 #1c

Legislative Department

Auditor Of Public Accounts

Language

Language:

Page 8, after line 13, insert:
"D. The Auditor of Public Accounts shall complete a financial review of the state employee health insurance fund. The review shall address the rate setting process and projected expenditures compared to actual expenditures. The Auditor shall

report the findings of the review to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2011."

Explanation:

(This amendment instructs the Auditor of Public Accounts to complete a financial review of the state employee health insurance fund.)

Item 2 #2c

Legislative Department

Auditor Of Public Accounts

Language

Language:

Page 8, after line 13, insert:

"D. The Auditor of Public Accounts shall audit the extent to which localities are enforcing local ordinances and collecting fines related to those ordinances, which parallel state statutes and related penalties for the same offense. A report on this audit shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 2011."

Explanation:

(This amendment directs the Auditor of Public Accounts to determine the extent to which localities are collecting fines on the basis of local ordinances which parallel state statutes and penalties for the same offenses.)

Item 6 #1c

Legislative Department

Division Of Legislative Services

FY 10-11

(\$50,000)

FY 11-12

(\$50,000) GF

Language:

Page 9, line 21, strike "\$6,015,667" and insert "\$5,965,667".

Page 9, line 21, strike "\$6,015,667" and insert "\$5,965,667".

Explanation:

(This amendment removes \$50,000 from the general fund each year for consulting fees from the Division of Legislative Services. A companion amendment to Item 1 adds these funds to the General Assembly.)

Item 6 #2c

Legislative Department

Division Of Legislative Services

Language

Language:

Page 9, line 26, before "Out" insert "A."

Page 9, after line 27, insert:

"B. Notwithstanding the salary set out in paragraph A. of this item, the Committee on Joint Rules may establish a salary range for the Director, Division of Legislative Services."

Explanation:

(This amendment clarifies that the Committee on Joint Rules may establish a salary range when determining the compensation for the Director of the Division of Legislative Services.)

Item 6 #3c

Legislative Department

Division Of Legislative Services

FY 10-11

\$0

0.00

FY 11-12

(\$190,000)

-1.00

GF

FTE

Language:

Page 9, line 21, strike "\$6,015,667" and insert "\$5,825,667".

Explanation:

(This amendment transfers \$190,000 and one position from the general fund the second year from the Division of Legislative Services to the General Assembly to support the Capitol Guides program. The companion amendment to Item 32 specifies that this program is to be jointly supervised by the Clerk of the House of Delegates and the Clerk of the Senate.)

Item 6 #4c

Legislative Department

Division Of Legislative Services

FY 10-11

\$0

FY 11-12

\$6,300

GF

Language:

Page 9, line 21, strike "\$6,015,667" and insert "\$6,021,967".

Page 15, after line 32, insert:

"29.20 Autism Advisory Council	\$0	\$6,300
29.20 Health, Research, Planning and Coordination (40600)		
Fund Sources: General	\$0	\$6,300."

Explanation:

(This amendment provides \$6,300 the second year from the general fund for the Autism Advisory Council established pursuant to Senate Bill 1269 of the 2011 General Assembly.)

Item 10 #1c

Legislative Department

Dr. Martin Luther King, Jr.
Memorial Commission

Language

Language:

Page 10, after line 27, insert:

"Out of the amounts appropriated to the Dr. Martin Luther King, Jr. Memorial Commission, \$25,000 from carry-forward balances shall be provided the second year for the commission for the statewide commemoration of the 150th anniversary of the Emancipation Proclamation."

Explanation:

(This amendment provides \$25,000 from carry-forward balances for the statewide commemoration of the 150th anniversary of the Emancipation Proclamation.)

Item 30 #1c

Legislative Department

Joint Legislative Audit And
Review Commission

Language

Language:

Page 16, line 11, after "to" insert:

"August 31, 2010, and \$145,969 from September 1, 2010 to".

Explanation:

(This amendment corrects the salary for the director of the Joint Legislative Audit

and Review Commission.)

Item 30 #2c

Legislative Department

Joint Legislative Audit And
Review Commission

Language

Language:

Page 17, line 35, strike "2010" and insert "2011".

Page 17, line 36, strike "2010" and insert "2011".

Page 17, line 37, strike "2011" and insert "2012".

Page 17, line 43, strike "2012" and insert "2013".

Explanation:

(This amendment extends the reporting date for a JLARC study of the Business, Professional, and Occupational Licensing (BPOL) tax from November 1, 2012, to November 1, 2013.)

Item 30 #3c

Legislative Department

Joint Legislative Audit And
Review Commission

Language

Language:

Page 17, after line 45, insert:

"H.1. The Joint Legislative Audit and Review Commission (JLARC) shall undertake a comprehensive review of the civil commitment of sexually violent predators at the Virginia Center for Behavioral Rehabilitation (VCBR) and the conditional release program administered by the Department of Behavioral Health and Developmental Services.

2. The review shall examine current law and commitment practices related to the treatment of sexually violent predators currently committed to the VCBR, including convictions and time served for predicate crimes; the screening and assessment process for identifying those individuals who could be eligible for civil commitment as sexually violent predators, including the use of the current risk assessment instrument; the commitment review process; and the impact of these factors on the projected numbers of individuals likely to be civilly committed.

3. In addition, the review shall examine the current policies and practices of other states' programs for the involuntary civil commitment of sexually violent predators and conditional release programs and determine how those policies and practices compare to the current program operated in Virginia. The review shall also examine the costs of providing for the civil commitment of sexually violent predators at VCBR, including an analysis of security and treatment staff ratios, and the provision of other services. The review shall also include any cost-effective, best practices identified in other state civil commitment programs.

4. The Department of Behavioral Health and Developmental Services, the Department of Corrections, the Virginia Criminal Sentencing Commission, the Virginia Crime Commission and the Office of the Attorney General shall provide, upon request, technical assistance as needed to JLARC during this review.

5. For the purpose of completing this review, JLARC staff are authorized to possess, copy, and use all records, including records under seal, from all state and local courts, clerks, departments, agencies, boards, and commissions, including but not limited to: the Department of Corrections, the Department of Behavioral Health and Developmental Services, the Office of the Attorney General, offices of attorneys for the Commonwealth, Virginia State Police, local police and sheriffs' departments, the Department of Juvenile Justice, court services units, community services boards, state and local departments of social services, and probation and parole districts. Upon request, the records, documents, notes, recordings or other information of any kind shall be provided to JLARC staff within 20 days of receiving such request.

6. The Commission shall provide a final report to the Governor and the General Assembly no later than November 30, 2011."

Explanation:

(This language amendment requires JLARC to conduct a comprehensive review of the civil commitment of sexually violent predators and the conditional release program administered by the department. The review must examine current law and commitment practices in the program including convictions and time served for predicate crimes, the screening and assessment process for civil commitment of sexually violent predators, including the use of the current risk assessment instrument, the commitment review process, and the impact of these factors on individuals likely to be civilly committed. In addition, the review shall compare other states' programs for the involuntary civil commitment of sexually violent predators and conditional release programs to the Commonwealth's program. The

review shall also examine the costs of providing for the civil commitment of sexually violent predators at VCBR, including an analysis of security and treatment staff ratios, and the provision of other services. The review shall also include any cost-effective, best practices identified in other state civil commitment programs. Relevant state agencies, legislative commissions and the Office of the Attorney General are required to provide technical assistance to JLARC. Language authorizes JLARC staff to use records, including records under seal, from all state and local courts, clerks, departments, agencies, boards, and commissions. The Commission must provide a final report to the Governor and the General Assembly no later than November 30, 2011.)

Item 32 #1c

Legislative Department

Legislative Department Reversion
Clearing Account

Language

Language:

Page 18, line 27, strike "\$1,982,366" and insert "\$2,932,976".

Page 18, line 33, strike "\$200,000" and insert "\$673,266".

Page 18, line 34, strike "\$250,000" and insert "\$727,344".

Page 19, after line 5, insert:

"G. On or before June 30, 2011, the Committee on Joint Rules shall authorize the reversion to the general fund of \$2,299,709 representing savings generated by the Capitol Police.

H. On or before June 30, 2011, the Committee on Joint Rules shall authorize the reversion to the general fund of \$50,000 representing savings generated by the Virginia Commission on Youth.

I. On or before June 30, 2011, the Committee on Joint Rules shall authorize the reversion to the general fund of \$301,710 representing savings generated from fiscal year 2010 year end balances within Items 9, 14, 20, 23, 24, 25, 26, 27, and 28."

Explanation:

(This amendment realizes \$3.3 million in reversions from legislative agencies.)

Item 33 #1c

Legislative Department

Legislative Department Reversion

Language

Clearing Account

Language:

Page 19, after line 16 insert:

"C. On or before June 30, 2011, the Committee on Joint Rules shall authorize the transfer of \$45,712 in balances from the Legislative Reversion Clearing Account to the Division of Legislative Services to cover one-time expenses that will be incurred as a result of the 2011 legislative redistricting process."

Explanation:

(This amendment is self-explanatory.)

Item 33 #2c

Legislative Department	FY 10-11	FY 11-12	
Legislative Department Reversion	\$0	\$190,000	GF
Clearing Account	0.00	1.00	FTE

Language:

Page 19, line 7, strike "\$170,315" and insert "\$360,315".

Page 19, after line 16, insert:

"C. Included within this appropriation is \$190,000 the second year from the general fund and one position for the operation of the Capitol Guides program. The allocation of these funds shall be subject to the approval of the Committee on Joint Rules. The Capitol Guides program shall be jointly administered by the Clerk of the House of Delegates and the Clerk of the Senate."

Explanation:

(This amendment provides \$190,000 from the general fund the second year and one position for the Capitol Guides program. A companion amendment to Item 6 transfers these funds from the Division of Legislative Services.)

Item 41 #1c

Judicial Department

Circuit Courts

Language

Language:

Page 23, line 43, strike "\$108,451,447" and "\$108,451,447" and insert: "\$108,751,447" and "\$108,751,447".

Explanation:

(This amendment modifies the language referencing the total funding available for the Criminal Fund to account for the amounts proposed in the introduced budget bill.)

Item 52 #1c

Judicial Department

Judicial Department Reversion
Clearing Account

Language

Language:

Page 31, after line 28, insert:

"D. On or before June 30, 2011, the Director of the Department of Planning and Budget shall authorize the reversion to the general fund of \$297,171, representing additional savings generated within the Indigent Defense Commission."

Explanation:

(This amendment reverts \$297,171, or about 50 percent of the June 30, 2010 general fund balances for the Indigent Defense Commission.)

Item 52 #2c

Judicial Department

Judicial Department Reversion
Clearing Account

Language

Language:

Page 31, after line 20, insert:

"3. Effective July 1, 2011, the provisions of this item shall not apply to any authorized circuit court judgeship in the Second Judicial Circuit in which the retiring incumbent judge was a resident of Northampton or Accomack County.

4. Effective July 1, 2011, the provisions of this item shall not apply to any authorized circuit court judgeship in the Second Judicial Circuit in which the retiring incumbent judge was a resident of the City of Virginia Beach and retired prior to July 1, 2010.

5. Effective July 1, 2011, the provisions of this item shall not apply to any authorized circuit court judgeship in the Fifth Judicial Circuit in which the retiring incumbent judge retired prior to July 1, 2011.

6. Effective July 1, 2011, the provisions of this item shall not apply to any authorized circuit court judgeship in the Sixth Judicial Circuit.
7. Effective July 1, 2011, the provisions of this item shall not apply to any authorized circuit court judgeship in the Ninth Judicial Circuit in which the judgeship became vacant prior to July 1, 2010.
8. Effective July 1, 2011, the provisions of this item shall not apply to any authorized circuit court judgeship in the Tenth Judicial Circuit in which the retiring incumbent judge retired after January 1, 2011, but prior to July 1, 2011.
9. Effective July 1, 2011, the provisions of this item shall not apply to any authorized circuit court judgeship in the Eleventh Judicial Circuit in which the retiring incumbent judge retired after January 1, 2010, but prior to July 1, 2010.
10. Effective July 1, 2011, the provisions of this item shall not apply to any authorized circuit court judgeship in the Fourteenth Judicial Circuit in which the retiring incumbent judge retired after January 1, 2011, but prior to July 1, 2011.
11. Effective July 1, 2011, the provisions of this item shall not apply to any authorized circuit court judgeship in the Fifteenth Judicial Circuit in which the retiring incumbent judge retired prior to July 1, 2011.
12. Effective July 1, 2011, the provisions of this item shall not apply to any authorized circuit court judgeship in the Eighteenth Judicial Circuit.
13. Effective July 1, 2011, the provisions of this item shall not apply to any authorized circuit court judgeship in the Twenty-fourth Judicial Circuit in which the retiring incumbent judge retired prior to July 1, 2010.
14. Effective July 1, 2011, the provisions of this item shall not apply to any authorized circuit court judgeship in the Twenty-sixth Judicial Circuit in which the retiring incumbent judge retired prior to July 1, 2011.
15. Effective July 1, 2011, the provisions of this item shall not apply to any authorized circuit court judgeship in the Twenty-seventh Judicial Circuit in which the retiring incumbent judge retired prior to July 1, 2010.

16. Effective July 1, 2011, the provisions of this item shall not apply to any authorized circuit court judgeship in the Thirtieth Judicial Circuit in which the retiring incumbent judge retired prior to July 1, 2011.

17. Effective July 1, 2011, the provisions of this item shall not apply to any authorized general district court judgeship in the Second Judicial District in which the retiring incumbent judge retired prior to July 1, 2010.

18. Effective July 1, 2011, the provisions of this item shall not apply to any authorized general district court judgeship in the Sixth Judicial District in which the retiring incumbent judge retired prior to July 1, 2010.

19. Effective July 1, 2011, the provisions of this item shall not apply to any authorized general district court judgeship in the Twelfth Judicial District in which the retiring incumbent judge retired prior to July 1, 2011.

20. Effective July 1, 2011, the provisions of this item shall not apply to any authorized general district court judgeship in the Twentieth Judicial District in which the retiring incumbent judge retired after January 1, 2010, but prior to July 1, 2010.

21. Effective July 1, 2011, the provisions of this item shall not apply to any authorized juvenile and domestic relations general district court judgeship in the Eleventh Judicial District in which the retiring incumbent judge retired prior to July 1, 2010.

22. Effective July 1, 2011, the provisions of this item shall not apply to any authorized juvenile and domestic relations general district court judgeship in the Fifteenth Judicial District in which the retiring incumbent judge retired prior to July 1, 2010.

23. Effective July 1, 2011, the provisions of this item shall not apply to any authorized juvenile and domestic relations general district court judgeship in the Twenty-seventh Judicial District in which the retiring incumbent judge retired prior to July 1, 2010.

24. Effective July 1, 2011, the provisions of this item shall not apply to any authorized judgeship in which the vacancy occurred as a result of a judge being appointed to a judgeship on a higher court.”

Page 31, line 21, strike "3." and insert "25.".

Page 31, line 25, strike "4." and insert "26."

Page 31, line 26, strike "\$4,795,898" and insert "\$1,788,917".

Explanation:

(This amendment authorizes the filing of certain specific judgeships. In addition, the amendment reduces the savings assumed from the hiring freeze by \$3,006,981 from the general fund in fiscal year 2012.)

Item 58 #1c

Executive Offices

Attorney General And Department
Of Law

FY 10-11

\$0

FY 11-12

\$6,110 GF

Language:

Page 33, line 30, strike "\$27,074,916" and insert "\$27,081,026".

Explanation:

(This amendment provides funding to expand statewide the "Address Confidentiality for Victims of Domestic Violence" program. Senate Bill 764 of the 2008 General Assembly Session expanded the pilot program from one locality to 18 localities and included enactment clauses requiring an evaluation of the pilot program to be submitted to the Chairmen of the House and Senate General Laws Committees by December 31, 2010, and making the continuation of the program on a statewide basis contingent on an appropriation to fund the program being included in the 2011 Appropriation Act.)

Item 67 #1c

Administration

Secretary Of Administration

Language

Language:

Page 39, strike lines 8 through 21.

Explanation:

(This amendment deletes language in the introduced budget requiring the Department of Human Resources Management to contract with a consulting firm to conduct an actuarial audit of the health insurance fund. Alternative language is included in budget requiring the Auditor of Public Accounts to conduct a financial

review of the fund)

Item 67.20 #1c

Administration	FY 10-11	FY 11-12	
Compensation Board	\$0	\$6,000,000	GF

Language:

Page 40, line 4, strike "\$401,169,052" and insert "\$407,169,052".

Page 40, line 10, strike "\$73,499,313" and insert "\$76,499,313".

Page 40, line 12, strike "\$28,354,089" and insert "\$31,354,089".

Explanation:

(This amendment provides additional general fund support of \$6.0 million in the second year for sheriffs. The funding is equally divided between two programs -- Financial Assistance for Local Law Enforcement and Financial Assistance for Local Court Services. The introduced budget developed by Governor Kaine reduced funding for the Local Law Enforcement and Local Court Services programs and offset the general fund reduction with a public safety fee based on a tax on insurance premiums. This public safety fee was rejected by the 2010 General Assembly. While additional general fund support was provided to offset nearly all reductions for the sheriffs, the Compensation Board did not discover that the public safety fund had been eliminated and built the public safety fund amounts in their prospective budgets for sheriffs.)

Item 67.30 #1c

Administration

Compensation Board

Language

Language:

Page 45, strike lines 13-17.

Explanation:

(This amendment eliminates a mandate that sheriffs and regional jail administrators submit monthly reports to the Department of Corrections on the numbers of contract or federal prisoners held in their jails. This requirement is no longer necessary and the same information is collected automatically through the Local Inmate Data System. This amendment is contingent upon final passage of House Bill 2435 by the 2011 General Assembly.)

Item 67.30 #2c

Administration	FY 10-11	FY 11-12
Compensation Board	(\$1,300,000)	\$0 GF

Language:

Page 43, line 18, strike "\$55,044,949" and insert "\$53,744,949".
Page 43, line 20, strike "\$34,000,258" and insert "\$33,272,258".
Page 43, line 23, strike "\$21,044,691" and insert "\$20,472,691".

Explanation:

(This amendment reduces the funding for jail per diems provided in the introduced budget to reflect the fact that the population of local-responsible offenders housed in local and regional jails has decreased.)

Item 67.90 #1c

Administration	Language
Compensation Board	

Language:

Page 55, line 24, after "Virginia" insert:
"or the consolidation of a city and a county into a single city pursuant to the provisions of Chapter 35 (§15.2-3500 et seq.) of Title 15.2, Code of Virginia".
Page 55, line 27, after "paragraph" strike "F" and insert "E".
Page 55, line 28, after "city" insert "or former county".
Page 55, line 28, after "transition" insert "or consolidation".
Page 55, line 30, after "situated" insert "or to the consolidated city".
Page 55, line 32, after "county" insert "or to the consolidated city".

Explanation:

(This amendment permits the Compensation Board to allocate positions of a former county to a newly formed consolidated city.)

Item 67.90 #2c

Administration	Language
Compensation Board	

Language:

Page 56, after line 15, insert:

"4. The second year retirement benefits rate reimbursed by the Compensation Board to localities and regional jails shall not exceed the rate identified for fiscal year 2011 in Item 469, paragraph I.1. of this act."

Explanation:

(This amendment adds language to maintain current reimbursement rates for constitutional officer and staff retirement costs.)

Item 70 #1c

Administration

Department Of General Services

Language

Language:

Page 58, after line 22, insert:

"F. The Department of General Services shall advance an enterprise-wide surplus material reuse, sale, and disposal services model. The Department is to solicit and consider surplus material management services available from the private sector that may be used to support such an enterprise model. This enterprise model, as contemplated in the Governor's Government Reform and Restructuring initiative, is to include participation by state agencies and is to be made available to local government entities. The intent of this model is to leverage the Commonwealth's state and local public entities' surplus material inventory to maximize reuse among public bodies, revenue from sales to owning agencies, reduction of property disposed of in landfills, and result in operational efficiencies and cost savings to public entities for the management of surplus material. The Department shall release its solicitation no later than August 1, 2011. The status of this effort will be reported in the Department's report due no later than October 1, 2011 to the Shared Services Committee of the Governor's Government Reform and Restructuring initiative, as required by the December 1, 2010 Government Reform and Restructuring report."

Explanation:

(This amendment requires the Department of General Services to solicit proposals for an enterprise-wide surplus property model.)

Item 75 #1c

Administration

Department Of Human Resource

Language

Management

Language:

Page 62, strike lines 2 through 4.

Explanation:

(This amendment deletes language inadvertently included in the budget related to a proposal to merge the Department of Employment Dispute Resolution into the Department of Human Resources Management. This proposal was rejected by the 2010 General Assembly, but the language was not deleted.)

Item 75 #2c

Administration

Department Of Human Resource
Management

Language

Language:

Page 62, after line 4, insert:

"I. The Department of Human Resources Management shall develop a plan to implement an automated time, attendance and leave (TAL) application for use by executive branch agencies. The Department shall submit to the Chairmen of House Appropriations and Senate Finance Committees by October 15, 2011, a report detailing the proposal to implement the automated TAL application."

Explanation:

(This amendment requires the DHRM to develop a plan to implement an automated system for tracking employee leave and work time sheets. It is estimated that state agencies spend approximately \$50 million a year manually tracking time, attendance and leave for their employees. This initiative is a recommendation of the Governor's Reform Commission.)

Item 84 #1c

Agriculture And Forestry

Department Of Agriculture And
Consumer Services

FY 10-11

\$0

FY 11-12

\$460,000 GF

Language:

Page 68, line 27, strike "\$16,482,280" and insert "\$16,942,280".

Page 69, after line 37, insert:

"G. Out of the amounts for this item, the Commissioner is authorized to expend \$460,000 from the general fund in the second year for the promotion of Virginia's agricultural products overseas. Such efforts shall be conducted in concert with the international offices opened by the Virginia Economic Development Partnership."

Explanation:

(This amendment provides \$460,000 in the second year to the Department of Agriculture and Consumer Services to allow them to contract with in-country representatives to assist in the marketing of Virginia's agricultural products overseas. This amendment leverages the funding provided to the VEDP in the 2010 Session to open additional foreign offices in China, India, and/or the European Union to market Virginia as a business location.)

Item 84 #2c

Agriculture And Forestry

Department Of Agriculture And
Consumer Services

Language

Language:

Page 69, after line 37, insert:

"G. Included in these amounts is \$32,900 from the general fund in the second year to support 4-H and Future Farmers of America youth participation educational costs at the State Fair of Virginia. These funds shall not be used for administrative costs by the State Fair."

Explanation:

(This amendment restores funding eliminated from House Bill 1500 as introduced, based on inaccurate information that the funding was used for administrative and not educational costs.)

Item 84 #3c

Agriculture And Forestry

Department Of Agriculture And
Consumer Services

FY 10-11

\$0

FY 11-12

\$56,843

GF

Language:

Page 68, line 27, strike "\$16,482,280" and insert "\$16,539,123".

Page 68, line 29, strike "\$5,590,016" and insert "\$5,646,859".

Explanation:

(This amendment makes a technical correction to reflect a savings strategy that was placed in the incorrect item in the second year in the introduced budget. A companion amendment reduces the general fund appropriation in Item 92, to properly reflect the savings strategy. The two amendments net to zero.)

Item 84 #4c

Agriculture And Forestry	FY 10-11	FY 11-12	
Department Of Agriculture And Consumer Services	\$0	(\$9,883)	GF

Language:

Page 68, line 27, strike "\$16,482,280" and insert "\$16,472,397".
Page 68, line 31, strike the second "\$260,450" and insert "250,567".

Explanation:

(This amendment makes a technical correction to reflect a savings strategy that was placed in the incorrect item in the second year in the introduced budget. A companion amendment restores the general fund appropriation to Item 87 to properly reflect the savings strategy. The two amendments net to zero.)

Item 84 #5c

Agriculture And Forestry	FY 10-11	FY 11-12	
Department Of Agriculture And Consumer Services	\$0	\$700,000	GF

Language:

Page 68, line 27, strike "\$16,482,280" and insert "\$17,182,280".

Explanation:

(This amendment restores \$700,000 from the general fund in the second year that had been cut in prior budgets for the Purchase of Development Rights Program in the Office of Farmland Preservation.)

Item 87 #1c

Agriculture And Forestry	FY 10-11	FY 11-12	
Department Of Agriculture And Consumer Services	\$0	\$9,883	GF

Language:

Page 70, line 13, strike "\$2,166,240" and insert "\$2,176,123".

Explanation:

(This amendment makes a technical correction to reflect a savings strategy that was placed in the incorrect item in the second year in the introduced budget. A companion amendment reduces the general fund appropriation in Item 84, to properly reflect the savings strategy. The two amendments net to zero.)

Item 89 #1c

Agriculture And Forestry	FY 10-11	FY 11-12	
Department Of Agriculture And Consumer Services	\$0	\$540,000	GF
	\$0	(\$540,000)	NGF

Language:

Page 71, line 9, strike: "\$100" and insert "\$40".
Page 71, line 14, strike "\$100" and insert "\$40".

Explanation:

(This amendment lowers the Virginia Department of Agriculture and Consumer Services' annual food licensing fee that was increased in the 2010 Session of the General Assembly to revert to its previous level, and provides a like amount of general fund support to backfill the reduced nongeneral fund fee revenues that will be collected.)

Item 89 #2c

Agriculture And Forestry	
Department Of Agriculture And Consumer Services	Language

Language:

Page 71, line 19, after "fee." insert:
"Also, a producer of fruits and herbs that are dried, without the addition of any other

ingredients, and sold only at a local farmers' market shall be exempt from the fee."

Explanation:

(This amendment exempts producers of dried fruits and herbs sold at farmers' markets from paying the food inspection fee.)

Item 91 #1c

Agriculture And Forestry	FY 10-11	FY 11-12	
Department Of Agriculture And Consumer Services	\$0	(\$62,806)	GF

Language:

Page 71, line 32, strike "\$1,722,316" and insert "\$1,659,510".

Explanation:

(This amendment makes a technical correction to reflect a savings strategy that was placed in the incorrect item in the second year in the introduced budget. A companion amendment restores the general fund appropriation to Item 92 to properly reflect the savings strategy. The two amendments net to zero.)

Item 92 #1c

Agriculture And Forestry	FY 10-11	FY 11-12	
Department Of Agriculture And Consumer Services	0.00	6.00	FTE

Page 72, line 16, strike "185.91" and insert "191.91".

Explanation:

(This amendment is a technical correction of the agency's nongeneral fund position level. Included in the introduced budget was a nongeneral fund position decrease of three positions that should have been an increase of three positions. Accordingly, this amendment corrects the error resulting in a maximum employment level of 191.91 in the second year.)

Item 92 #2c

Agriculture And Forestry	FY 10-11	FY 11-12	
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Department Of Agriculture And Consumer Services	\$0	(\$56,843)	GF
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Language:

Page 72, line 2, strike "\$8,320,667" and insert "\$8,263,824".

Explanation:

(This amendment makes a technical correction to reflect a savings strategy that was placed in the incorrect item in the second year in the introduced budget. A companion amendment restores the general fund appropriation to Item 84 to properly reflect the savings strategy. The two amendments net to zero.)

Item 92 #3c

Agriculture And Forestry	FY 10-11	FY 11-12	
Department Of Agriculture And Consumer Services	\$0	\$62,806	GF

Language:

Page 72, line 2, strike "\$8,320,667" and insert "\$8,383,473".

Explanation:

(This amendment makes a technical correction to reflect a savings strategy that was placed in the incorrect item in the second year in the introduced budget. A companion amendment reduces the general fund appropriation in Item 91, to properly reflect the savings strategy. The two amendments net to zero.)

Item 93 #1c

Agriculture And Forestry	FY 10-11	FY 11-12	
Department Of Forestry	\$0	\$300,000	GF
	0.00	4.00	FTE

Language:

Page 72, line 29, strike "\$26,063,702" and insert "\$26,363,702".

Explanation:

(This amendment restores \$300,000 from the general fund in the second year and

four FTE positions for foresters and firefighters, which were cut in the introduced budget.)

Item 94 #1c

Agriculture And Forestry

Agricultural Council

Language

Language:

Page 73, strike line 46 and line 47.

Page 74, strike line 1 through line 12.

Explanation:

(This amendment makes a technical correction for totals for the Virginia Agricultural Council and the Department of Agriculture and Consumer Services. The totals from the two agencies were combined by mistake in the introduced budget.)

Item 96 #1c

Commerce And Trade

FY 10-11

FY 11-12

Economic Development Incentive
Payments

\$0

(\$7,500,000) GF

Language:

Page 76, line 3, strike "\$76,650,384" and insert "\$69,150,384".

Page 78, line 1, strike "and \$7,500,000 in the".

Page 79, line 2, strike "second year".

Explanation:

(This amendment removes a proposal included in House Bill 1500 as introduced which would provide an additional \$7.5 million in the fiscal year 2012 to purchase properties in Virginia Beach to limit encroachment on the Oceana Master Jet Base. The City of Virginia Beach has \$12.4 million for such purchases in the current biennium. If all pending offers of sale were agreed to, \$10.0 million would remain available for additional land purchases.)

Item 96 #2c

Commerce And Trade

FY 10-11

FY 11-12

Economic Development Incentive

\$0

(\$15,000,000) GF

Payments

Language:

Page 76, line 3, strike "\$76,650,384" and insert "\$61,650,384".

Page 78, line 57, strike "\$25,000,000" and insert "\$10,000,000".

Page 79, strike line 1 through line 3, and insert:

", which shall be utilized for the purposes set forth in House Bill 2324 and Senate Bill 1485, as adopted by the 2011 General Assembly as follows: \$4,000,000 shall be deposited into the Center for Innovative Technology's GAP Funds and \$6,000,000 shall be deposited into the Commonwealth Research Commercialization Fund created pursuant to § 2.2-2233.1, Code of Virginia. Of the amounts provided for the Commonwealth Research Commercialization Fund, \$2,000,000 shall be used for a Small Business Innovation Research Matching Fund Program for Virginia-based technology businesses."

Explanation:

(This amendment allocates \$10.0 million from the general fund in the second year provided for research commercialization pursuant to House Bill 2324 and Senate Bill 1485.)

Item 96 #3c

Commerce And Trade

FY 10-11

FY 11-12

Economic Development Incentive
Payments

\$0

(\$1,500,000) GF

Language:

Page 76, line 3, strike "\$76,650,384" and insert "\$75,150,384".

Page 77, line 30, strike "\$3,000,000" and insert "\$1,500,000".

Page 77, line 31, after "first year" insert:

"and \$475,000 the second year".

Explanation:

(This amendment provides a net additional \$500,000 in the second year to the Motion Picture Opportunity Fund, for a total of \$1.5 million to appropriate sufficient funding to attract a major motion picture which would coincide with the observation of the sesquicentennial commemoration of the Civil War and increase tourism in the Commonwealth.)

Item 98 #1c

Commerce And Trade**FY 10-11****FY 11-12**

Department Of Business Assistance

\$0

(\$2,000,000) GF

Language:

Page 79, line 33, strike "\$18,644,897" and insert "\$16,644,897".

Page 80, strike lines 1 through 41 and insert:

"A. 1. The appropriation for this item includes \$11,461,287 the first year and \$7,961,287 the second year from the general fund for the Virginia Jobs Investment Program at the Department of Business Assistance. Of this amount, \$1,584,870 in the first year and \$1,584,870 in the second year may be used for operating expenses. The remaining \$9,876,417 in the first year and \$6,376,417 in the second year shall be available for eligible businesses. It is the intent of the General Assembly that a minimum of 10 percent of the amounts provided for the Virginia Jobs Investment Program each year shall be transferred to the Small Business Jobs Grant Fund established pursuant to § 2.2-904.2, Code of Virginia, and shall only be used for the purposes of that section.

2. Periodically, the agency shall report to the Governor and the Secretary of Commerce and Trade the expenditure of the Small Business Jobs Grant Fund and anticipated needs for small business development in order to monitor the effective use of funds and provide additional funding as needed for small businesses.

B.1. The appropriation for this item includes \$1,000,000 the first year from the general fund for the Virginia Small Business Financing Authority's Loan Guarantee Program.

2. The appropriation for this item includes \$5,000,000 the second year from the general fund for the Virginia Small Business Financing Authority's Loan Guaranty Program, the Virginia Capital Access Program, and the State Loan Participation Program. The Virginia Small Business Financing Authority is authorized to distribute this amount among these programs to best meet market needs for the respective programs.

3. The Virginia Small Business Financing Authority is authorized to withdraw revenues of up to \$50,000 the first year and \$50,000 the second year from the accrued interest balances of the Virginia Small Business Growth Fund in order to cover the costs of administering the Virginia Capital Access Program.

4. Also included in this appropriation is \$154,196 the first year and \$154,196 the

second year from the general fund to support the operating expenses of the Virginia Small Business Financing Authority.

5. To meet changing financing needs of small businesses, the Executive Director of the Virginia Small Business Financing Authority, with the approval of the Director of the Department of Business Assistance, may transfer moneys between funds managed by the Authority. These include the Virginia Small Business Growth Fund (§ 2.2-2310, Code of Virginia); the Virginia Export Fund (§ 2.2-2309, Code of Virginia); and the Insurance or Guarantee Fund (§ 2.2-2290, Code of Virginia). The Executive Director of the Virginia Small Business Financing Authority shall report, by fund, the transfers made by January 1 of each year to the Chairmen of the Senate Finance and House Appropriations Committees.

C. The appropriation for this item includes \$500,000 the first year and \$500,000 the second year from the general fund to support the Business One-Stop Program at the Department of Business Assistance.

D. The appropriation for this item includes \$875,464 the first year and \$945,299 the second year from the general fund for the business information services operating expenses.

E. The appropriation for this item includes \$682,487 the first year and \$682,652 the second year from the general fund for agency administration.

F.1. Out of the amounts for Economic Development Services shall be provided \$127,465 the first year and \$127,465 the second year from the general fund to the Virginia-Israel Advisory Board

2. The Virginia-Israel Advisory Board shall report by January 15 of each year to the Chairmen of the Senate Finance and House Appropriations Committees on the Board's activities and expenditure of state funds."

Explanation:

(This amendment removes language associated with the Department of Business Assistance and replaces it with language setting out where the funds appropriated to the agency are to be spent. Language included in Chapter 874, as adopted by the 2010 General Assembly, directed that when the amendments to the fiscal year 2010-2012 budget were presented, the separate DBA programs would be set out. Also included is the elimination of a proposal to provide \$2.0 million for a new micro-tourism loan fund. Funding of \$5.0 million is provided in the second year to

recapitalize the Virginia Small Business Financing Authority's programs.)

Item 98 #2c

Commerce And Trade

Department Of Business Assistance

Language

Language:

Page 80, unstrike line 11 through line 13.

Explanation:

(This amendment restores mandatory carry forward language for year-end balances in the Virginia Jobs Investment Program.)

Item 98 #3c

Commerce And Trade

Department Of Business Assistance

Language

Language:

Page 80, line 33, after "Assistance" insert:

"The Virginia Small Business Finance Authority is authorized to insure additional loans for eligible small businesses, pursuant to § 2.2-2290, Code of Virginia, up to an aggregate amount not to exceed four times the principal amount in the Insurance or Guarantee Fund, or up to an aggregate amount of \$10,000,000, whichever is less. In the event that the Authority is called upon to pay on guaranties of loans of more than 10 percent of the aggregate amount of all outstanding insured loans, the Authority shall not insure any further loans and shall immediately notify the Governor and the Chairmen of the House Appropriations and Senate Finance Committees. Pursuant to § 4-1.03.5 of this Act, the Director of the Department of Planning and Budget is authorized to transfer a sum sufficient to the Insurance or Guarantee Fund in the event the amount in the fund falls below the amount needed to honor any guarantee."

Explanation:

(This amendment authorizes the Virginia Small Business Finance Authority to insure additional loans for small businesses. The current balance in the Insurance or Guarantee Fund is approximately \$2.0 million and the Authority has limited the aggregate amount of guaranteed loans to the balance in the fund. However, the historic default rate on outstanding loans has been less than two percent. The amendment would allow the Authority to issue additional loans, subject to certain

conditions.)

Item 99 #1c

Commerce And Trade

Department Of Housing And
Community Development

Language

Language:

Page 81, line 23, after "sources.", unstrike the remainder of the line.
Page 81, unstrike line 24 and line 25.

Explanation:

(This amendment restores mandatory carry forward language for year-end balances for Housing Assistance Services.)

Item 100 #1c

Commerce And Trade

Department Of Housing And
Community Development

FY 10-11

\$0

FY 11-12

(\$295,206) GF

Language:

Page 81, line 46, strike "\$59,389,810" and insert "\$59,094,604".

Explanation:

(This amendment reduces by 12.4 percent the state funding provided for the indoor plumbing program in the second year. Federal funds for this program do not require a match. This proposal was included in the six percent reduction plan submitted by the agency to the Governor last fall and would result in six fewer households receiving assistance.)

Item 100 #2c

Commerce And Trade

Department Of Housing And
Community Development

FY 10-11

\$0

FY 11-12

(\$3,000,000) GF

Language:

Page 81, line 46, strike "\$59,389,810" and insert "\$56,389,810".

Page 84, line 41, strike "\$4,000,000" and insert "\$1,000,000".

Page 84, line 41, after "general fund", insert:

"and amounts generated from the sale of surplus state property in the second year pursuant to the provisions of § 2.2-1156, Code of Virginia, that otherwise would have been returned to the general fund, provided such amount does not exceed \$2,000,000".

Explanation:

(This amendment reduces the general fund appropriation requested for the Derelict Structures Fund managed by the Department of Housing and Community Development. Retained is \$1.0 million from the general fund to recapitalize this fund as well as any amount up to \$2.0 million generated from the sale of surplus property that would otherwise revert to the general fund. This does not impact amounts set aside under existing law for the Conservation Resources Fund.)

Item 100 #3c

Commerce And Trade	FY 10-11	FY 11-12	
Department Of Housing And Community Development	\$0	(\$500,000)	GF

Language:

Page 81, line 46, strike "\$59,389,810" and insert "\$58,889,810".

Page 84, strike lines 44 through 46.

Explanation:

(This amendment eliminates the proposed increase for the DHCD Main Street Program. Current funding for the program totals \$139,000 each year.)

Item 100 #4c

Commerce And Trade	FY 10-11	FY 11-12	
Department Of Housing And Community Development	\$0	\$300,000	GF

Language:

Page 81, line 46, strike "\$59,389,810" and insert "\$59,689,810".

Page 83, line 20, strike "\$668,442" and insert "\$968,442."

Explanation:

(This amendment restores \$300,000 from the general fund in the second year for the Southeast Rural Community Assistance Project (RCAP), which had been reduced in prior budgets. The RCAP program provides funding for drinking water and wastewater services for low-income rural residents across the state.)

Item 100 #5c

Commerce And Trade	FY 10-11	FY 11-12	
Department Of Housing And Community Development	\$0	\$232,869	GF

Language:

Page 81, line 46, strike "\$59,389,810" and insert "\$59,622,679".

Explanation:

(This amendment provides \$232,869 from the general fund in the second year for an additional 15 percent for each Planning District Commission to restore previous reductions. It is the intent of the General Assembly that the amount for each commission be adjusted accordingly during final enrolling of the Appropriation Act.)

Item 101 #1c

Commerce And Trade	FY 10-11	FY 11-12	
Department Of Housing And Community Development	\$0	\$2,500,000	GF

Language:

Page 84, line 48, strike "\$13,423,354" and insert "\$15,923,354".

Page 85, line 2, strike "\$13,150,000" and insert "\$15,650,000".

Explanation:

(This amendment provides \$2.5 million from the general fund in the second year to provide additional funding for the Enterprise Zone Program. The program provides grants for real property investment and job creation in economically distressed areas. The program has been consistently over-subscribed and during the past year grants have been prorated at 62 cents for each dollar of qualified projects due to a lack of adequate funding.)

Commerce And Trade	FY 10-11	FY 11-12	
Department Of Labor And Industry	\$0	\$253,550	GF
	\$0	(\$253,550)	NGF

Language:

Page 86, strike lines 2 through 5.

Explanation:

(This amendment eliminates the authority for the Department of Labor and Industry to assess an annual participation fee of \$55.00 on participants in the department's apprenticeship program. Accompanying the elimination of the fee authority is a reduction in the nongeneral fund amounts assumed to be generated by the fee in fiscal year 2012 and an increase of general fund support for the program in fiscal year 2012 of the same amount. Because the agency did not implement the fee in fiscal year 2011 as authorized, but instead used other available agency funds to support the program, the language can be removed in its entirety even though the amendments to Chapter 874 will go into effect prior to the start of fiscal year 2012.)

Commerce And Trade	FY 10-11	FY 11-12	
Department Of Mines, Minerals And Energy	\$0	(\$263,500)	GF

Language:

Page 87, line 50, strike "\$2,750,473" and insert "\$2,486,973".
Page 88, line 15, strike "\$337,500" and insert "\$74,000".

Explanation:

(This amendment reflects the updated estimate from a company receiving grants under the solar photovoltaic incentive program on the amounts it will be eligible for in fiscal year 2012, based on 2010 production levels.)

Commerce And Trade	
Department Of Mines, Minerals And Energy	Language

Language:

Page 88, after line 20, insert:

"D. Up to \$500,000 the second year from the amounts provided for the Governor's Development Opportunity Fund in Item 96 of this Act may be used by the Virginia Offshore Wind Development Authority to assist in efforts to secure the location of the proposed National Offshore Wind Technology Center in Virginia."

Explanation:

(This amendment provides authorization to transfer up to \$500,000 from the Governor's Opportunity Fund to the Department of Mines, Minerals and Energy to serve as pass-through funding to the Virginia Offshore Wind Development Authority established by the 2010 General Assembly. This funding will be used to secure professional staff and other contractual resources necessary to assist the authority in competing for the location of the proposed National Offshore Wind Technology Center in Virginia.)

Item 114 #1c

Commerce And Trade

Virginia Economic Development
Partnership

Language

Language:

Page 91, line 1, after "N.", insert "1."

Page 91, after line 9, insert:

"2. Out of the amounts for Economic Development Services shall be provided \$300,000 the second year from the general fund to finance the workforce needs identified as a result of the working group review conducted pursuant to paragraph N.1. of this item. Of these amounts, \$150,000 the second year from the general fund shall be provided to the Shenandoah Valley Partnership and Workforce Investment Board used to plan, coordinate and conduct a regional study, to contract with experts for data collection and analysis, for regional outreach and communication, and to print and disseminate the study results. The remaining \$150,000 the second year from the general fund shall be used to coordinate industry-specific training at Blue Ridge Community College and provide seed money to existing regional education and training providers so that previously identified workforce training needs of manufacturers in the Shenandoah Valley region can be immediately addressed."

Explanation:

(This amendment provides \$300,000 in the second year from the general fund to

implement the findings of a workgroup headed by the Virginia Economic Development Partnership on how best to leverage the expertise of the existing Commonwealth Center for Advanced Manufacturing and develop a satellite site in the Shenandoah Valley.)

Item 114 #2c

Commerce And Trade

Virginia Economic Development
Partnership

Language

Language:

Page 92, line 1, after "Partnership." insert:

"Out of the amounts provided in this paragraph, \$43,279 from the general fund in the second year shall be provided to the Virginia-Israeli Advisory Board which, in conjunction with the Governor's trade mission to Israel, will be used to attract additional Israeli businesses to the Commonwealth."

Explanation:

(This amendment provides \$43,279 from the general fund in fiscal year 2012 for the Virginia-Israeli Advisory Board to leverage the impact of the Governor's proposed economic development trip to Israel this fall. The funding is intended to increase the capacity of the executive director of the Virginia Israeli Advisory Board to bring Israeli businesses to Virginia.)

Item 114 #3c

Commerce And Trade

Virginia Economic Development
Partnership

FY 10-11
(\$1,500,000)

FY 11-12
(\$900,000) GF

Language:

Page 89, line 30, strike "\$19,944,647" and insert "\$18,444,647".

Page 89, line 31, strike "\$20,178,808" and insert "\$19,278,808".

Page 91, strike lines 10 through 47.

Explanation:

(This amendment removes the funding provided for the establishment of a Virginia Biotechnology Wet-Laboratory Program in Chapter 874. The introduced budget proposed to reduce the amounts provided in the second year by \$600,000 and

the project for which the first year amount was dedicated has not proceeded.)

Item 114 #4c

Commerce And Trade	FY 10-11	FY 11-12	
Virginia Economic Development Partnership	\$0	(\$200,000)	GF

Language:

Page 89, line 31, strike "\$20,178,808" and insert "\$19,978,808".

Page 92, line 2, strike "\$400,000" and insert "\$200,000".

Explanation:

(This amendment reduces from \$400,000 to \$200,000 a new proposal to improve regional economic development efforts. The remaining funds will be sufficient to initiate one pilot project and provide time to determine the effectiveness of the program.)

Item 114 #5c

Commerce And Trade	FY 10-11	FY 11-12	
Virginia Economic Development Partnership	\$0	(\$1,379,095)	GF

Language:

Page 89, line 31, strike "\$20,178,808" and insert "\$18,799,713".

Page 90, strike lines 40 through 42.

Page 90, line 43, strike "L" and insert "K".

Page 90, line 46, strike "M" and insert "L".

Page 91, line 1, strike "N" and insert "M".

Page 91, line 10, strike "O" and insert "N".

Page 91, line 48, strike "P" and insert "O".

Page 91, line 52, strike "Q" and insert "P".

Explanation:

(This amendment strikes the appropriation for the Virginia Commercial Space Flight Authority within the Virginia Economic Development Partnership. A companion amendment to the Virginia Department of Aviation includes an appropriation in the same amount. Shifting the VCSFA into the Department of Aviation recognizes space-flight's growing role in the aviation world and properly

places it in the transportation sector.)

Item 114 #6c

Commerce And Trade	FY 10-11	FY 11-12	
Virginia Economic Development Partnership	\$0	\$1,000,000	GF

Language:

Page 89, line 31, strike "\$20,178,808" and insert "\$21,178,808".

Page 92, after line 3, insert:

"S. Out of the amounts for Economic Development Services shall be provided \$1,000,000 in the second year from the general fund to be deposited in the Brownfields Restoration and Economic Development Fund established pursuant to § 10.1-1237, Code of Virginia."

Explanation:

(This amendment provides \$1.0 million from the general fund in the second year for the restoration and redevelopment of brownfield sites to address environmental problems or obstacles to reuse brownfield properties so that these sites can be effectively marketed to new economic development prospects.)

Item 115 #1c

Commerce And Trade	FY 10-11	FY 11-12	
Virginia Employment Commission	\$0	(\$8,900,000)	GF

Language:

Page 92, line 10, strike "\$831,107,231" and insert "\$822,207,231".

Page 92, strike line 45 through line 47 and insert:

"E.1. It is the intent of the General Assembly that the Virginia Liaison Office shall work with the Virginia Congressional Delegation to seek the approval of the Congress to reinstate the policy for deferral of interest on funds borrowed from the Federal Unemployment Account for calendar years 2011 and 2012.

2. If Congress does not extend the deferral of interest, the Comptroller shall reserve \$8,900,000 on the balance sheet for the general fund attributable to fiscal year 2011 general fund revenue collections in excess of the official revenue estimate and discretionary general fund balances recommended for reversion by the Governor for such repayment. In addition, the remaining interest amounts that would be due by

September 30, 2011, estimated at \$3,000,000, shall be paid from nongeneral fund amounts provided in this Item."

Explanation:

(This amendment requires the Virginia Liaison Office to seek the continued deferral of interest payments to the federal government. To date, Virginia has borrowed \$347.0 million from the Federal Unemployment Account to cover shortfalls in the Unemployment Insurance Trust Fund due to an unprecedented number of unemployment claims. Congress forgave the interest accrual in 2010 but the deferral ended on January 1, 2011. If Congress does not extend the deferral, Virginia will owe an interest payment to the federal government of \$11.9 million due September 30, 2011. This amendment also provides for a contingent appropriation for the interest payment if Congress does not extend the deferral.)

Item 120 #1c

Commerce And Trade

Virginia Tourism Authority

Language

Language:

Page 96, after line 17, insert:

"P. Out of the amounts provided for Tourist Promotion, \$85,500 the first year and \$70,965 the second year from the general fund shall be provided to the cooperative advertising program operated by the Outdoor Advertising Association of Virginia. The Outdoor Advertising Association of Virginia shall provide a total of at least \$256,500 in advertising value the first year and \$212,895 the second year to promote tourism in Virginia."

Explanation:

(This amendment restores funding of \$85,500 in the first year and \$70,965 in the second year for outdoor advertising for tourism promotion, to be matched by in-kind support of at least \$256,500 each year from the Outdoor Advertising Association. The funds will come from existing Tourist Promotion funds.)

Item 120 #2c

Commerce And Trade

Virginia Tourism Authority

FY 10-11

\$0

FY 11-12

(\$150,000) GF

Language:

Page 94, line 16, strike "\$19,808,135" and insert "\$19,658,135".

Page 95, line 33, strike "and".

Page 95, line 34, strike "\$150,000 the second year".

Page 95, line 37, after "first year" strike the remainder of the line.

Explanation:

(This amendment eliminates funding provided in the second year for payment to public television and radio stations for the advertisement of Virginia tourism.)

Item 120 #3c

Commerce And Trade

Virginia Tourism Authority

Language

Language:

Page 95, line 3, after "efforts.", insert:

"Of the amounts included in this paragraph, up to \$1.0 million in the second year from the general fund may be used to attract and promote an international tourism event to be held in the Commonwealth."

Explanation:

(This amendment clarifies the allowable uses of the additional funds proposed for the existing Regional Tourism Grant Program at the Virginia Tourism Corporation.)

Item 120 #4c

Commerce And Trade

Virginia Tourism Authority

FY 10-11

FY 11-12

\$0

(\$1,000,000) GF

Language:

Page 94, line 16, strike "\$19,808,135" and insert "\$18,808,135".

Page 96, strike lines 15 through 17.

Explanation:

(This amendment removes \$1.0 million included in the introduced budget that would have been directed to OpSail 2012.)

Item 121 #1c

Education: Elementary &

Secondary

Secretary Of Education

Language

Language:

Page 97, after line 37, insert:

"D.1. The Secretary of Education shall evaluate the organizational structure of Virginia Cooperative Extension. The analysis shall include a presentation of the advantages and disadvantages of the current organizational structure for Virginia Cooperative Extension as compared to the organization structure prior to the merger of the research and extension divisions. In addition, the Secretary of Education shall conduct a thorough analysis of Cooperative Extension and Agricultural Experiment Station operations. The Secretary shall determine appropriate reporting requirements for the agency so that the source of funds and the activities that the funds support are transparent. This examination will provide a thorough analysis of Cooperative Extension finances including (a) historical spending by fund source (state, local, federal) and type (teaching, research, extension) since 1990; and (b) on-campus extension spending which examines research products produced, the cost of each product, the distribution of the research to the field extension offices and administrative overhead.

2. The Secretary of Education shall report the findings to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2011."

Explanation:

(This amendment is self-explanatory.)

Item 123 #1c

Education: Elementary & Secondary

Secretary Of Education

FY 10-11

FY 11-12

\$0

\$1,654,832 GF

Language:

Page 98, line 24, strike "\$1,110,668" and insert "\$2,765,500".

Page 98, line 26, strike "\$990,505" and insert "\$2,645,337".

Explanation:

(This amendment restores funding for educational telecommunications services provided by public television stations through regional schools contracting and planning committees. Combined with the action in the budget as introduced in Item 122, this amendment reflects a 10 percent reduction from the \$4.1 million in

appropriations in Items 122 and 123 for public broadcasting in Chapter 874 of 2010 Acts of Assembly.)

Item 123 #2c

**Education: Elementary &
Secondary**

FY 10-11

FY 11-12

Secretary Of Education

\$0

(\$120,163) GF

Language:

Page 98, line 24, strike "\$1,110,668" and insert "\$990,505".

Page 98, line 29, strike the second "\$120,163" and insert "\$0".

Page 98, line 33, strike "A."

Page 98, strike lines 37 through 44.

Explanation:

(This amendment transfers funding for Radio Reading Services from the Secretary of Education to the Department for the Blind and Vision Impaired. There is a companion amendment in Item 341.)

Item 127 #1c

**Education: Elementary &
Secondary**

Department Of Education, Central
Office Operations

Language

Language:

Page 101, line 43, strike the first "25" and insert "37.5".

Page 101, line 43, after "review" insert "commencing with fiscal year 2012".

Explanation:

(This amendment changes the local cost of a school efficiency review from 25% to 37.5% of the actual cost of the review. The balances are adjusted to reflect the additional revenue collected. There is a companion amendment in Department of Planning and Budget to reflect the increase to the percentage charged to school divisions that elect to participate in a review.)

Item 130 #1c

**Education: Elementary &
Secondary**

Department Of Education, Central
Office Operations

Language

Language:

Page 103, after line 11, insert:

"E. The Department of Education is authorized to collect proceeds from the sale of educational resources it has developed, such as technology applications, on-line course content, assessments, and other educational content, to out-of-state individuals or entities and to in-state, for-profit entities. The Department of Education is further authorized to deposit such proceeds in a non-reverting special fund account established in its financial records for this purpose. Proceeds from such sales shall be expended by the Department of Education to further develop existing educational resources or to create new educational resources for the benefit of the commonwealth's public schools and which may also be sold under the provisions of this paragraph. Proceeds from the sale of any educational resources sold under the provisions of this paragraph that were developed using general funds shall be deposited to the general fund until the general fund cost of development is recovered. The Secretary of Administration shall authorize any licensing agreements executed by the Department of Education pursuant to this paragraph."

Explanation:

(This amendment is self-explanatory.)

Item 131 #1c

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 104, line 23, strike "\$4,970,000" and insert "\$4,677,500".

Page 104, line 23, unstrike "\$4,970,000".

Page 104, line 24, strike "\$4,677,500".

Explanation:

(This technical amendment corrects language in the introduced budget that inadvertently reduced the second year budget amount for the National Board Certification allocation instead of the first year. The introduced budget allocation

amounts remain unchanged.)

Item 131 #2c

**Education: Elementary &
Secondary**

FY 10-11

FY 11-12

Direct Aid To Public Education

\$0

(\$68,850) GF

Language:

Page 103, line 30, strike "\$7,632,461" and insert "\$7,563,611".

Page 103, line 41 strike \$688,500" and insert "\$619,650".

Explanation:

(This amendment reflects a 10 percent reduction to Project Discovery. A guidance counselor based program, which is a nonprofit organization.)

Item 132 #1c

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 133, line 46, strike "\$352,291" and insert "\$447,702".

Page 133, line 48, strike "\$1,909,629" and insert "\$230,578".

Page 133, line 50, strike "\$1,909,629" and insert "\$270,735".

Page 133, line 52, strike "\$1,909,629" and insert "\$346,255".

Page 133, line 54, strike "\$1,909,629" and insert "\$194,420".

Page 133, line 56, strike "\$197,086" and insert "\$70,873".

Page 133, line 58, strike "\$5,456,849" and insert "\$432,294".

Page 133, line 60, strike "\$706,676" and insert "\$257,184".

Page 133, line 62, strike "\$706,676" and insert "\$973,225".

Page 133, line 64, strike "\$706,676" and insert "\$37,619".

Page 134, line 2, strike "\$706,676" and insert "\$112,025".

Page 134, line 4, strike "\$706,676" and insert "\$319,913".

Page 134, line 6, strike "\$0" and insert "\$103,957".

Page 134, line 8, strike "\$0" and insert "\$195,156".

Page 134, line 10, strike "\$0" and insert "\$340,850".

Page 134, line 12, strike "\$63,768" and insert "\$157,509".

Page 134, line 14, strike "\$63,768" and insert "\$268,290".

Page 134, line 16, strike "\$63,768" and insert "\$314,220".
 Page 134, line 19, strike "\$207,512" and insert "\$613,531".
 Page 134, line 21, strike "\$0" and insert "\$114,867".
 Page 134, line 23, strike "\$99,304" and insert "\$147,436".
 Page 134, line 25, strike "\$0" and insert "\$30,080".
 Page 134, line 27, strike "\$732,631" and insert "\$2,211,614".
 Page 134, line 29, strike "\$365,475" and insert "\$45,832".
 Page 134, line 31, strike "\$49,814" and insert "\$56,600".
 Page 134, line 33, strike "\$92,823" and insert "\$862,753".
 Page 134, line 35, strike "\$195,682" and insert "\$2,497".
 Page 134, line 37, strike "\$212,176" and insert "\$2,287,189".
 Page 134, line 39, strike "\$212,176" and insert "\$4,374,811".
 Page 134, line 53, strike "\$0" and insert "\$2,100,636".
 Page 134, line 55, strike "\$0" and insert "\$7,347,886".
 Page 134, line 57, strike "\$0" and insert "\$248,109".
 Page 134, line 59, strike "\$294,788" and insert "\$166,283".
 Page 134, line 61, strike "\$207,512" and insert "\$5,506,327".
 Page 134, line 63, strike "\$177,576" and insert "\$109,480".
 Page 135, line 1, strike "\$157,410" and insert "\$7,337".
 Page 135, line 3, strike "\$1,707,192" and insert "\$38,151".
 Page 135, line 5, strike "\$352,291" and insert "\$240,514".

Explanation:

(This technical amendment corrects printing errors in the introduced budget. This amendment simply replaces various incorrect strike-through amounts relative to the second year Hold Harmless supplements approved in Chapter 874, 2010 Acts of Assembly.)

Item 132 #2c

Education: Elementary & Secondary

FY 10-11

FY 11-12

Direct Aid To Public Education

\$0

\$30,955,902 GF

Language:

Page 105, line 16, strike "\$5,439,278,512" and insert "\$5,470,234,414".
 Page 106, line 22, strike "\$178,704,877" and insert "\$159,588,656".

Explanation:

(This amendment provides \$31.0 million for the state's share of the increase in the

employer teacher retirement contribution rate. A companion amendment reverses the \$53.2 million for a 2.0 percent rate increase to 7.16 percent that was proposed in the introduced budget. These two amendments together reflect a net state savings of \$22.3 million against the introduced budget. This amendment is based on a second year employer teacher retirement contribution rate of 6.33 percent, which represents an increase of 2.4 percent increase over the first year VRS rate of 3.93 percent and represents a 1.17 percent increase over the adopted fiscal year 2012 rate of 5.16 percent.)

Item 132 #3c

Education: Elementary & Secondary	FY 10-11	FY 11-12	
Direct Aid To Public Education	\$0	\$14,560,612	GF

Language:

Page 105, line 16, strike "\$5,439,278,512" and insert "\$5,453,839,124".

Page 106, line 44, strike "\$0" and insert "\$14,560,612".

Page 107, line 7, strike "\$67,104,439" and insert "\$65,104,439".

Page 107, line 36, strike "\$0" and insert "\$2,000,000".

Page 135, after line 10, insert:

"33. Second Year Composite Index Hold Harmless Supplement

Out of this appropriation, \$14,560,612 the second year from the general fund and \$2,000,000 the second year from the Lottery Proceeds Fund shall be used to provide remaining partial hold harmless one-time grants related to the change in the 2010-12 Composite Index to the following school divisions specified below.

ALBEMARLE	\$ 1,927,410
AMELIA	\$ 1,625
APPOMATTOX	\$ 11,358
BEDFORD	\$ 796,942
BUCKINGHAM	\$ 40,974
ESSEX	\$ 356,561
GRAYSON	\$ 206,625
GREENE	\$ 23,500
HALIFAX	\$ 167,637
HIGHLAND	\$ 36,801
JAMES CITY	\$ 531,437
KING & QUEEN	\$ 92,992

KING WILLIAM	\$	61,216
LANCASTER	\$	34,290
MADISON	\$	65,727
MATHEWS	\$	129,385
MECKLENBURG	\$	310,204
MIDDLESEX	\$	195,189
NORTHUMBERLAND	\$	268,132
NOTTOWAY	\$	35,688
PRINCE EDWARD	\$	38,889
ROCKBRIDGE	\$	80,744
SOUTHAMPTON	\$	39,834
SURRY	\$	58,326
SUSSEX	\$	81,328
CHARLOTTESVILLE	\$	415,542
HAMPTON	\$	172,547
LYNCHBURG	\$	127,727
NORFOLK	\$	1,406,251
PORTSMOUTH	\$	431,705
RADFORD	\$	56,639
RICHMOND CITY	\$	3,863,563
SUFFOLK	\$	750,378
VIRGINIA BEACH	\$	1,720,723
FRANKLIN CITY	\$	51,323
CHESAPEAKE CITY	\$	1,899,111
LEXINGTON	\$	58,672
POQUOSON	\$	13,617
TOTAL:		\$ 16,560,612".

Page 135, line 11, strike "33." and insert "34."

Explanation:

(This amendment, in combination with \$87.7 million in a companion amendment, "makes whole" the 97 school divisions budgeted to receive a "hold harmless" payments in the 2010 adopted budget as adjusted for final 2010 actions and revised projected enrollment in the introduced budget. This amendment also reflects additional estimated savings of \$2.0 million in the Virginia Preschool Initiative for at-risk four-year-olds based on a projected 25.37% non-participation level in the program. The resulting actions split-fund the remaining "Hold Harmless" payments with \$14.6 million from the general fund and \$2.0 million from the Lottery Proceeds

Fund. This is a one-time supplemental payment to school divisions, and as a one-time allocation shall be taken out of the base expenditures for the purposes of calculating the cost the fiscal year 2012-2014 biennial budget and future rebenchmarking cycles.)

Item 132 #4c

Education: Elementary & Secondary	FY 10-11	FY 11-12	
Direct Aid To Public Education	\$0	(\$5,906,246)	GF

Language:

Page 105, line 16, strike "\$5,439,278,512" and insert "\$5,433,372,266".
Page 106, line 11, strike "\$6,765,455" and insert "\$547,995".
Page 106, line 28, strike "\$4,930,272,606" and insert "\$4,902,074,654".
Page 106, line 33, strike "\$4,930,272,606" and insert "\$4,902,074,654".
Page 117, line 1, strike "\$48.38" and insert "\$40.56".

Explanation:

(This amendment reduces funding for textbooks by an additional \$5.9 million in the second year. The per pupil amount is reduced from \$48.38 to \$40.56 per student reported in the March 31 average daily membership.)

Item 132 #5c

Education: Elementary & Secondary	FY 10-11	FY 11-12	
Direct Aid To Public Education	\$0	(\$53,247,608)	GF

Language:

Page 105, line 16, strike "\$5,439,278,512" and insert "\$5,386,030,904".

Explanation:

(This amendment reverses the state's share of funding for the change in the employer teacher retirement contribution rate to 7.16% proposed in introduced budget back to 5.16% as included in Chapter 874, 2010 Acts of Assembly. A companion amendment provides \$31.0 million to increase the rate to 6.33%, an increase of 2.4% over the fiscal year 2011 rate of 3.93%, and for a net rate increase of 1.17% to the fiscal year 2012 rate of 5.16%. The combined action of these two amendments reflects a net state savings of \$22.3 million against the introduced

budget.)

Item 132 #6c

Education: Elementary & Secondary	FY 10-11	FY 11-12	
Direct Aid To Public Education	\$0	\$87,693,820	GF

Language:

Page 105, line 16, strike "\$5,439,278,512" and insert "\$5,526,972,332".

Page 106, after line 45, insert:

"Supplemental Support for School Operating Costs \$0 \$87,693,820".

Page 106, line 47, strike "\$19,044,471" and insert "\$121,365,168".

Page 135, after line 19, insert:

"34. Supplemental Support for School Operating Costs

Out of this appropriation an estimated \$87,693,820 the second year from the general fund shall be disbursed by the Department of Education to local school divisions for use solely for educational purposes based on the state's share of \$129.62 per pupil. This allocation is a one-time supplemental payment and these funds shall be matched by the local government, based on the composite index of local ability-to-pay."

Explanation:

(This amendment provides \$87.7 million the second year from the general fund, based on the state's share of \$129.62 per pupil to school divisions for educational use. A companion amendment provides \$16.6 million for the remaining amounts needed to "make whole" the localities affected by the "Composite Index Hold Harmless" supplemental payments contained in the 2010 adopted budget, Chapter 874, Acts of Assembly, as adjusted for final 2010 actions and revised projected enrollment estimates as contained in the introduced budget. This is a one-time supplemental payment to school divisions, and shall not be included for the purposes of calculating the cost the fiscal year 2012-2014 biennial budget and future rebenchmarking cycles.)

Item 132 #7c

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 108, after line 13, insert:

"f. (i) For fiscal year 2011, March 31 average daily membership in the full-time virtual public school program that operated in the first year and that enrolled out-of-division students that counted for state funding purposes as students residing in the school division operating the program, shall be capped at 350 students. (ii) For fiscal year 2012, the state's share of SOQ per pupil funding for any full-time virtual public school program that enrolls out-of-division students shall be based on the composite index of the enrolling student's locality of residence, consistent with the state share of funding that would have been provided had the student enrolled in their resident school division. The state's funding for out-of-division students enrolled in full-time virtual public school programs shall be based on March 31 average daily membership and shall consist only of SOQ per funding based on the SOQ per pupil funding amounts of the division operating the program. Calculations of Required Local Effort shall be based on the composite index of the enrolling division operating the program and shall be the responsibility of the enrolling division operating the program."

Explanation:

(This amendment: (i) for fiscal year 2011 caps the 100 percent state-funded enrollment in the full-time on-line program currently operating through Carroll County at no more than 350 students, consistent with its enrollment level as of January 2011 and (ii) for fiscal year 2012 state SOQ per pupil funding provided for out-of-division students enrolled in full-time virtual programs will be based on the composite index of the student's locality of residence.)

Item 132 #8c

Education: Elementary & Secondary	FY 10-11	FY 11-12	
Direct Aid To Public Education	\$0	\$66,265	GF

Language:

- Page 105, line 16, strike "\$5,439,278,512" and insert "\$5,439,344,777".
- Page 106, line 36, strike "\$14,645,649" and insert "\$14,711,914".
- Page 106, line 47, strike "19,044,471" and insert "\$19,110,736".
- Page 130, line 28, strike "1,600" and insert "1,650".
- Page 130, line 40, strike "30thand" and insert "30th and".

Explanation:

(This amendment provides \$66,265 the second year from the general fund to increase the existing student enrollment funding cap by 50 up to 1,650 for the

academic year Governor's Schools. Currently, the Thomas Jefferson Governor's School in Fairfax is the only school with enrollment that exceeds the cap.)

Item 132 #9c

Education: Elementary & Secondary

Direct Aid To Public Education

Language

Language:

Page 115, line 1, after "24." and insert "a."

Page 115, after line 7, insert:

"b. Any locality that has met its required local effort for the Standards of Quality accounts for fiscal year 2012 and that has met its required local match for incentive or Lottery-funded programs in which the locality elected to participate in fiscal year 2012 may carry over into fiscal year 2013 any remaining state Direct Aid to Public Education fund balances available to help minimize any fiscal year 2013 revenue adjustments that may occur in state funding to that locality. Localities electing to carry forward such unspent state funds must appropriate the funds to the school division for expenditure in fiscal year 2013."

Explanation:

(This amendment allows a school division to carry over any unspent state funds from fiscal year year 2012 into fiscal year 2013 provided that the division has satisfied certain local financial obligations.)

Item 132 #10c

Education: Elementary & Secondary

FY 10-11

FY 11-12

Direct Aid To Public Education

(\$1,189,630)

\$0 GF

Language:

Page 105, line 16, strike "\$5,285,168,327" and insert "\$5,283,978,697".

Page 106, line 61, strike "\$31,148,691" and insert "\$29,959,061".

Page 106, line 64, strike "\$51,793,800" and insert "\$50,604,170".

Page 128, line 11, strike "\$31,148,691" and insert "\$29,959,061".

Explanation:

(This amendment saves \$1.2 million the first year from the general fund in State Operated Educational Programs in institutions having children in residence or custody based on year-to-date reimbursements.)

Item 132 #11c

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 106, strike lines 1 through 64.

Page 107, strike lines 1 through 41, and insert:

"Appropriation Detail of Education Assistance Programs (178100)

Standards of Quality (17801)	FY 2011	FY 2012
Basic Aid (excluding ARRA Funds)	\$2,782,127,827	\$2,911,472,497
	\$2,746,726,975	\$2,868,000,323
Sales Tax	\$1,078,800,000	\$1,114,700,000
	\$1,123,100,000	\$1,162,300,000
Textbooks (split funded)	\$10,659,046	\$20,067,585
	\$10,610,395	\$547,995
Vocational Education	\$66,262,297	\$66,403,848
	\$65,975,053	\$65,987,613
Gifted Education	\$31,066,860	\$31,245,002
	\$30,944,324	\$31,060,898
Special Education	\$363,191,210	\$364,584,045
	\$361,744,703	\$362,561,667
Prevention, Intervention and Remediation	\$69,584,496	\$69,579,517
	\$69,458,001	\$69,431,627
VRS Retirement	\$104,436,895	\$133,424,839
	\$104,031,534	\$159,588,656
Social Security	\$176,302,533	\$177,130,406
	\$175,616,146	\$176,117,112
Group Life	\$6,484,029	\$6,515,863
	\$6,458,766	\$6,478,763
Subtotal SOQ (In this item)	\$4,688,915,193	\$4,895,123,602
	\$4,694,665,897	\$4,902,074,654

SOQ Funded from ARRA Funds, Item 133	\$126,372,427	\$0
	\$122,941,314	\$0
Total	\$4,815,287,620	\$4,895,123,602
	\$4,817,607,211	\$4,902,074,654
Incentive Programs (17802)		
Governor's School	\$14,207,194	\$14,696,365
	\$13,753,589	\$14,711,914
Clinical Faculty	\$318,750	\$318,750
Career Switcher Mentoring Grants	\$279,983	\$279,983
Special Education Endorsement Program	\$600,000	\$600,000
Special Education-Vocational Education	\$200,089	\$200,089
Composite Index Hold Harmless (split funded)	\$116,477,529	\$57,599,781
	\$88,349,513	\$14,560,612
Performance Pay Initiative	0	\$3,000,000
Supplemental Support for School Operating Costs	0	\$87,693,820
Total	\$132,083,545	\$73,694,968
	\$103,501,924	\$121,365,168"

Categorical Programs (17803)		
Adult Education	\$1,051,800	\$1,051,800
Adult Literacy	\$2,645,375	\$2,645,375
Virtual Virginia	\$2,356,908	\$2,356,908
American Indian Treaty Commitment	\$75,669	\$77,348
	<i>\$62,012</i>	<i>\$66,136</i>
School Lunch	\$5,801,932	\$5,801,932
Special Education - Homebound	\$5,628,891	\$5,938,390
	<i>\$5,028,591</i>	<i>\$5,311,790</i>
Special Education - Jails	\$3,698,491	\$4,065,031
Special Education - State Operated Programs	\$34,170,169	\$35,993,791
	<i>\$29,959,061</i>	<i>\$32,784,982</i>
Total	\$55,429,235	\$57,930,575
	<i>\$50,604,170</i>	<i>\$54,083,954</i>
Lottery (17805)		
Foster Care	\$12,896,417	\$13,605,123
	<i>\$10,379,960</i>	<i>\$11,280,189</i>
At-Risk	\$63,801,568	\$63,651,543
	<i>\$63,963,698</i>	<i>\$63,942,399</i>
Virginia Preschool Initiative	\$67,607,769	\$68,300,290
	<i>\$60,482,416</i>	<i>\$65,104,439</i>
Early Reading Intervention	\$14,720,585	\$14,787,821
	<i>\$13,375,413</i>	<i>\$13,409,571</i>
Mentor Teacher	\$1,000,000	\$1,000,000
K-3 Primary Class Size Reduction	\$73,229,929	\$73,817,468
	<i>\$72,710,288</i>	<i>\$74,777,373</i>
School Breakfast Program	\$2,687,265	\$3,185,437
	<i>\$2,497,421</i>	<i>\$2,935,937</i>
SOL Algebra Readiness	\$9,018,272	\$9,006,959
	<i>\$9,074,317</i>	<i>\$9,062,788</i>
Regional Alternative Education	\$6,729,485	\$6,845,417
	<i>\$6,715,412</i>	<i>\$6,953,940</i>

ISAEP	\$2,247,581	\$2,247,581
Special Education – Regional Tuition	\$75,141,153	\$82,400,653
	\$70,989,340	\$76,011,161
Career and Technical Education – Categorical	\$10,400,829	\$10,400,829
No Child Left Behind/ Education for a Lifetime	\$4,749,675	\$4,749,675
Project Graduation	\$2,774,478	\$2,774,478
Supplemental Basic Aid	\$938,311	\$912,538
	\$906,692	\$869,466
Remedial Summer School	\$25,064,692	\$25,514,519
	\$20,823,833	\$21,496,705
English as a Second Language	\$37,272,009	\$39,141,229
	\$37,514,278	\$39,960,785
Textbooks (split funded)	\$24,919,982	\$12,858,440
	\$24,821,859	\$26,892,683
<i>Composite Index Hold Harmless (split funded)</i>	\$19,772,510	\$2,000,000
Total	\$435,200,000	\$435,200,000
		\$435,875,000
Technology-VPSA	\$57,610,000	\$57,792,000
	\$56,986,000	\$57,168,000".

Explanation:

(This technical language amendment replaces the table that is contained in Item 132 with the correct allocation amounts that are based on approved conference amendments for public education.)

Item 137 #1c

Education: Higher Education	FY 10-11	FY 11-12	
State Council Of Higher Education For Virginia	\$0	\$350,000	GF

Language:

Page 137, line 14, strike "\$64,523,955" and insert "\$64,873,955".

Page 137, line 44, strike the second "\$245,000" and insert "\$595,000".

Explanation:

(This amendment provides \$350,000 in fiscal year 2012 as matching funds for the Virginia Space Grant Consortium program that is offered in partnership with NASA. The amendment also provides additional general fund support to increase participation by 350 students in science, technology, engineering and mathematics programs in partnership with NASA.)

Item 137 #2c

Education: Higher Education	FY 10-11	FY 11-12	
State Council Of Higher Education	\$0	\$290,000	NGF
For Virginia	0.00	2.00	FTE

Language:

Page 137, line 14, strike "\$64,523,955" and insert "\$64,813,955".

Page 142, after line 36, insert:

"O.1. Higher Education Coordination and Review includes an internal service fund to support review of capital project review. This internal service fund shall consist of fees imposed upon capital projects approved for institutions of higher education for the review of proposed capital outlay projects. The estimated total amount to be collected by this fund is a sum sufficient estimated at \$290,000 in the second year.

2. In administering this internal service fund, the State Council of Higher Education for Virginia shall provide capital project review services to institutions of higher education and produce capital project analysis work products for the Department of Planning and Budget, and the General Assembly."

Explanation:

(This amendment provides \$290,000 from the nongeneral fund and 2.00 FTE positions the second year for support of the six-year capital planning process.)

Item 137 #3c

Education: Higher Education	FY 10-11	FY 11-12	
State Council Of Higher Education	\$0	\$10,000	GF
For Virginia			

Language:

Page 137, line 14, strike "\$64,523,955" and insert "\$64,533,955".

Page 137, line 47, strike "\$2,000" and insert "\$5,000".

Explanation:

(This amendment increases the maximum award amount from \$2,000 per student to \$5,000 per student for Virginia students who attend schools and colleges of optometry. The amendment also provides an additional \$10,000 from the general fund in the second year.)

Item 137 #4c

Education: Higher Education	FY 10-11	FY 11-12	
State Council Of Higher Education For Virginia	\$0	\$300,000	GF

Language:

Page 137, line 14, strike "\$64,523,955" and insert "\$64,823,955".

Page 139, line 31, strike "\$750,000 each year" and insert:
"\$750,000 the first year and \$1,050,000 the second year".

Explanation:

(This amendment provides additional funding of \$300,000 from the general fund in fiscal year 2012 for the two-year transfer grant program. The Virginia Community College System anticipates enrollment growth in the program for fiscal year 2012.)

Item 137 #5c

Education: Higher Education	FY 10-11	FY 11-12	
State Council Of Higher Education For Virginia	\$0	\$250,000	GF

Language:

Page 137, line 14, strike "\$64,523,955" and insert "\$64,773,955".

Page 139, line 11, after "and" strike "\$1,000,000" and insert "\$1,250,000".

Explanation:

(This amendment provides \$250,000 in the second year for growth in the Virginia Military Survivors and Dependents program. The program provides funding to offset some higher education costs for qualified survivors and dependents of military service members.)

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 142, after line 36, insert:

"O.1. In consultation with the Secretary of Education, the Secretary of Finance, and the Chairmen of the House Appropriations Committee and Senate Finance Committee, or their designees, the State Council of Higher Education for Virginia shall review, and if necessary, update institutional peer groups giving consideration to (1) the impact of cost-of-living indices on the current cohort of peer institutions for public colleges and universities that currently receive a state-approved cost-of-living adjustment or (2) public colleges and universities where the impact of enrollment patterns resulted in the percentage of graduate degrees conferred increasing by more than 10 percentage points between 1997 and 2007 concurrent with a like decrease in the percentage of undergraduate degrees conferred during the same period.

2. The State Council shall report its findings and recommendations to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than September 1, 2011."

Explanation:

(This amendment is self-explanatory.)

Education: Higher Education

State Council Of Higher Education
For Virginia

FY 10-11

\$0
0.00

FY 11-12

\$250,000 GF
3.00 FTE

Language:

Page 140, line 28, strike "\$11,900,840" and insert "\$12,150,840".

Explanation:

(This amendment provides additional general fund money for three staff to support requirements and increased workload from the Top Jobs for the 21st Century legislation, House Bill 2510 / Senate Bill 1459.)

Item 142 #1c

Education: Higher Education	FY 10-11	FY 11-12	
Christopher Newport University	\$0	\$1,312,527	GF

Language:

Page 143, line 25, strike "\$49,089,766" and insert "\$50,402,293".

Page 144, after line 14, insert:

"E. Out of this appropriation, \$1,312,527 the second year from the general fund is designated to support the goals of the Governor's Higher Education Commission of access, affordability, quality and increased degrees. Of this amount, \$600,000 is provided to increase the number of full-time faculty and \$712,527 to support operations and maintenance of new buildings."

Explanation:

(This amendment provides additional funding to accomplish the goals of the Governor's Higher Education Commission of increased access for in-state undergraduate students, affordability, increased degrees especially in STEM-related disciplines, and high quality education at Virginia's public colleges and universities.)

Item 142 #2c

Education: Higher Education	FY 10-11	FY 11-12	
Christopher Newport University	\$0	\$128,390	GF

Language:

Page 143, line 25, strike "\$49,089,766" and insert "\$49,218,156".

Explanation:

(This amendment provides additional base operating support funding.)

Item 143 #1c

Education: Higher Education	FY 10-11	FY 11-12	
Christopher Newport University	\$0	\$245,070	GF

Language:

Page 144, line 16, strike "\$4,114,950" and insert "\$4,360,020".

Explanation:

(This amendment provides funding of \$245,070 from the general fund for undergraduate student financial assistance in fiscal year 2012.)

Item 144 #1c

Education: Higher Education	FY 10-11	FY 11-12	
Christopher Newport University	(\$300,000)	(\$326,875)	GF

Language:

Page 144, line 22, strike "\$1,825,757" and insert "\$1,525,757".

Page 144, line 22, strike "\$1,825,757" and insert "\$1,498,882".

Explanation:

(This amendment decreases first year funding and eliminates second year funding for the VECTEC Center which will no longer be in operation in fiscal year 2012 at Christopher Newport University.)

Item 146 #1c

Education: Higher Education	FY 10-11	FY 11-12	
The College Of William And Mary In Virginia	\$0	\$410,000	GF

Language:

Page 145, line 7, strike "\$145,176,192" and insert "\$145,586,192".

Page 146, after line 3, insert:

"F. Out of this appropriation, \$410,000 the second year from the general fund is designated to support the goals of the Governor's Higher Education Commission of access, affordability, quality and increased degrees through the recruitment of faculty in STEM-related disciplines."

Explanation:

(This amendment provides additional funding to accomplish the goals of the Governor's Higher Education Commission of increased access for in-state undergraduate students, affordability, increased degrees especially in STEM-related disciplines, and high quality education at Virginia's public colleges and universities.)

Item 146 #2c

Education: Higher Education	FY 10-11	FY 11-12	
The College Of William And Mary In Virginia	\$0	\$340,000	GF

Language:

Page 145, line 7, strike "\$145,176,192" and insert "\$145,516,192".

Explanation:

(This amendment provides additional funding to accomplish the goals of the Governor's Higher Education Commission of increased access for in-state undergraduate students. As a result of the Top Jobs for the 21st Century legislation, House Bill 2510/Senate Bill 1459, the College of William and Mary has agreed to increase in-state undergraduate enrollment by 45 this year and a total of 150 over the next four years. This funding represents the state share for the first 45 students.)

Item 146 #3c

Education: Higher Education	FY 10-11	FY 11-12	
The College Of William And Mary In Virginia	\$0	\$5,000	GF

Language:

Page 145, line 7, strike "\$145,176,192" and insert "\$145,181,192".

Explanation:

(This amendment provides additional base operating support funding.)

Item 147 #1c

Education: Higher Education	FY 10-11	FY 11-12	
The College Of William And Mary In Virginia	\$0	\$148,839	GF

Language:

Page 146, line 5, strike "\$9,572,964" and insert "\$9,721,803".

Explanation:

(This amendment provides funding of \$148,839 from the general fund for undergraduate student financial assistance in fiscal year 2012.)

Item 150 #1c

Education: Higher Education	FY 10-11	FY 11-12	
Richard Bland College	\$0	\$247,655	GF

Language:

Page 147, line 7, strike "\$8,375,054" and insert "\$8,622,709".

Page 147, after line 47, insert:

"E. Out of this appropriation, \$247,655 the second year from the general fund is designated to support the goals of the Governor's Higher Education Commission of access, affordability, quality and increased degrees. Of this amount, \$92,803 is provided in recognition of in-state enrollment growth and \$154,852 to support operations and maintenance of new buildings.

Explanation:

(This amendment provides additional funding to accomplish the goals of the Governor's Higher Education Commission of increased access for in-state undergraduate students, affordability, increased degrees especially in STEM-related disciplines, and high quality education at Virginia's public colleges and universities.)

Item 150 #2c

Education: Higher Education	FY 10-11	FY 11-12	
Richard Bland College	\$619,000	\$671,000	NGF

Language:

Page 147, line 7, strike "\$9,778,117" and insert "\$10,397,117".

Page 147, line 7, strike "\$8,375,054" and insert "\$9,046,054".

Explanation:

(This amendment adjusts the nongeneral fund appropriation to reflect additional tuition and fee revenue as approved last spring by the College's Board of Visitors .)

Item 150 #3c

Education: Higher Education	FY 10-11	FY 11-12	
Richard Bland College	\$0	\$57,197	GF

Language:

Page 147, line 7, strike "\$8,375,054" and insert "\$8,432,251".

Explanation:

(This amendment provides additional base operating support funding.)

Item 151 #1c

Education: Higher Education	FY 10-11	FY 11-12	
Richard Bland College	\$0	\$67,917	GF

Language:

Page 147, line 48, strike "\$313,819" and insert "\$381,736".

Explanation:

(This amendment provides funding of \$67,917 from the general fund for undergraduate student financial assistance in fiscal year 2012.)

Item 154 #1c

Education: Higher Education	FY 10-11	FY 11-12	
Virginia Institute Of Marine Science	\$0	\$130,388	GF
	0.00	1.00	FTE

Language:

Page 148, line 27, strike "\$17,582,788" and insert "\$17,713,176".

Explanation:

(This amendment provides additional funding for the operations and maintenance of new facilities coming on-line this biennium.)

Item 154 #2c

Education: Higher Education	FY 10-11	FY 11-12	
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Virginia Institute Of Marine Science	\$0 0.00	\$475,000 4.00	GF FTE
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Language:

Page 148, line 27, strike "\$17,582,788" and insert "\$18,057,788".

Explanation:

(This amendment provides additional funding for four new faculty to educate citizens, conduct research and provide advisory services in coastal ocean, estuarine science and other in STEM-related programs in support of the goals of the Governor's Higher Education Commission.)

Item 154 #3c

Education: Higher Education	FY 10-11	FY 11-12	
Virginia Institute Of Marine Science	\$0	\$5,000	GF

Language:

Page 148, line 27, strike "\$17,582,788" and insert "\$17,587,788".

Explanation:

(This amendment provides additional base operating support funding.)

Item 157 #1c

Education: Higher Education	FY 10-11	FY 11-12	
George Mason University	\$0	\$3,000,000	GF

Language:

Page 150, line 24, strike "\$343,091,283" and insert "\$346,091,283".

Explanation:

(This amendment provides additional general fund money to support recruitment of ten faculty in forensic science, biology, chemistry, environmental science and other STEM-related disciplines to meet enrollment growth in these areas.)

Education: Higher Education	FY 10-11	FY 11-12	
George Mason University	\$0	\$2,864,461	GF

Language:

Page 150, line 24, strike "\$343,091,283" and insert "\$345,955,744".

Page 151, after line 24, insert:

"G. Out of this appropriation, \$2,864,461 the second year from the general fund is designated to support operations and maintenance of new buildings which support the goals of the Governor's Higher Education Commission of access, affordability, quality and increased degrees."

Explanation:

(This amendment provides additional funding to accomplish the goals of the Governor's Higher Education Commission of increased access for in-state undergraduate students, affordability, increased degrees especially in STEM-related disciplines, and high quality education at Virginia's public colleges and universities.)

Education: Higher Education	FY 10-11	FY 11-12	
George Mason University	\$8,500,000	\$8,500,000	NGF

Language:

Page 150, line 24, strike "\$376,567,851" and insert "\$385,067,851".

Page 150, line 24, strike "\$343,091,283" and insert "\$351,591,283".

Explanation:

(This amendment adjusts the nongeneral fund appropriation to reflect additional tuition and fee revenue as approved by the Board of Visitors last spring.)

Education: Higher Education	FY 10-11	FY 11-12	
George Mason University	\$0	\$850,000	GF

Language:

Page 150, line 24, strike "\$343,091,283" and insert "\$343,941,283".

Page 151, after line 24, insert:

"G. Out of this appropriation, \$850,000 the second year from the general fund is designated to support a public-private partnership between George Mason University, James Madison University, the University of Virginia, Virginia Tech, and CISCO Systems, Inc., to utilize emerging technologies to increase access, reduce time to graduation and reduce unit cost while maintaining and enhancing quality. Instructional talent across the four institutions will be leveraged in the delivery of programs in foreign languages, science, technology, engineering and mathematics."

Explanation:

(This amendment provides additional funding to support a public-private partnership that utilizes emerging technologies to increase access, reduce time to graduation and reduce unit cost while maintaining and enhancing quality.)

Item 157 #5c

Education: Higher Education	FY 10-11	FY 11-12	
George Mason University	\$0	\$1,126,628	GF

Language:

Page 150, line 24, strike "\$343,091,283" and insert "\$344,217,911".

Explanation:

(This amendment provides additional base operating support funding.)

Item 158 #1c

Education: Higher Education	FY 10-11	FY 11-12	
George Mason University	\$0	\$1,242,509	GF

Language:

Page 151, line 26, strike "\$20,086,136" and insert "\$21,328,645".

Explanation:

(This amendment provides funding of \$1,242,509 from the general fund for undergraduate student financial assistance in fiscal year 2012.)

Item 161 #1c

Education: Higher Education	FY 10-11	FY 11-12	
James Madison University	\$0	\$3,204,733	GF

Language:

Page 152, line 21, strike "\$212,831,721" and insert "\$216,036,454".

Page 153, after line 18, insert:

"E. Out of this appropriation, \$3,204,733 the second year from the general fund is designated to support the goals of the Governor's Higher Education Commission of access, affordability, quality and increased degrees. Of this amount, \$500,000 is provided in recognition of in-state enrollment growth, \$600,000 is provided to increase the number of full-time faculty, and \$2,104,733 to support operations and maintenance of new buildings."

Explanation:

(This amendment provides additional funding to accomplish the goals of the Governor's Higher Education Commission of increased access for in-state undergraduate students, affordability, increased degrees especially in STEM-related disciplines, and high quality education at Virginia's public colleges and universities.)

Item 161 #2c

Education: Higher Education	FY 10-11	FY 11-12	
James Madison University	\$0	\$1,100,000	GF

Language:

Page 152, line 21, strike "\$212,831,721" and insert "\$213,931,721".

Explanation:

(This amendment provides additional funding to accomplish the goals of the Governor's Higher Education Commission of increased access for in-state undergraduate students. As a result of the Top Jobs for the 21st Century legislation, House Bill 2510/Senate Bill 1459, James Madison University has agreed to increase in-state undergraduate enrollment by 172 this year and a total of 395 over the next four years. This funding represents the state share for the first 172 students.)

Item 161 #3c

Education: Higher Education	FY 10-11	FY 11-12	
James Madison University	\$3,900,000	\$3,900,000	NGF

Language:

Page 152, line 21, strike "\$231,763,795" and insert "\$235,663,795".

Page 152, line 21, strike "\$212,831,721" and insert "\$216,731,721".

Explanation:

(This amendment adjusts the nongeneral fund appropriation to reflect additional tuition and fee revenue as approved by the Board of Visitors last spring.)

Item 161 #4c

Education: Higher Education

FY 10-11

FY 11-12

James Madison University

\$0

\$850,000 GF

Language:

Page 152, line 21, strike "\$212,831,721" and insert "\$213,681,721".

Page 153, after line 18, insert:

"E. Out of this appropriation, \$850,000 the second year from the general fund is designated to support a public-private partnership between George Mason University, James Madison University, the University of Virginia, Virginia Tech, and CISCO Systems, Inc., to utilize emerging technologies to increase access, reduce time to graduation and reduce unit cost while maintaining and enhancing quality. Instructional talent across the four institutions will be leveraged in the delivery of programs in foreign languages, science, technology, engineering and mathematics."

Explanation:

(This amendment provides additional funding to support a public-private partnership that utilizes emerging technologies to increase access, reduce time to graduation and reduce unit cost while maintaining and enhancing quality.)

Item 161 #5c

Education: Higher Education

FY 10-11

FY 11-12

James Madison University

\$0

\$524,762 GF

Language:

Page 152, line 21, strike "\$212,831,721" and insert "\$213,356,483".

Explanation:

(This amendment provides additional base operating support funding.)

Item 162 #1c

Education: Higher Education	FY 10-11	FY 11-12	
James Madison University	\$500,000	\$500,000	NGF

Language:

Page 153, line 21, strike "\$9,766,308" and insert "\$10,266,308".

Page 153, line 21, strike "\$9,766,308" and insert "\$10,266,308".

Explanation:

(This amendment makes a technical adjustment to the nongeneral fund appropriation for financial aid.)

Item 162 #2c

Education: Higher Education	FY 10-11	FY 11-12	
James Madison University	\$0	\$405,045	GF

Language:

Page 153, line 21, strike "\$9,766,308" and insert "\$10,171,353".

Explanation:

(This amendment provides funding of \$405,045 from the general fund for undergraduate student financial assistance in fiscal year 2012.)

Item 165 #1c

Education: Higher Education	FY 10-11	FY 11-12	
Longwood University	0.00	11.00	FTE

Explanation:

(This amendment makes a technical adjustment to the nongeneral fund position level.)

Education: Higher Education	FY 10-11	FY 11-12	
Longwood University	\$0	\$885,800	GF

Language:

Page 154, line 22, strike "\$48,644,333" and insert "\$49,530,133".

Page 155, after line 15, insert:

"F.1. Out of this appropriation, \$885,800 the second year from the general fund is designated to support science, technology, engineering and mathematics (STEM), and health-related programs.

2. In fiscal year 2012, Longwood University may use these funds to create simulation, teaching, and health assessment areas in Stevens Hall to support the Bachelor of Nursing program. These improvements shall be exempt from the capital outlay review and approval process and shall be considered an operating expense.

3. Longwood University shall utilize these funds to develop, deliver, and expand science, technology, engineering and mathematics (STEM), and health-related programs, to include space upgrades, in the ensuing years."

Explanation:

(This amendment provides additional general fund money to support the development, delivery and expansion of science, technology, engineering and mathematics (STEM), and health-related programs in support of the Top Jobs for the 21st Century legislation. The funding in fiscal year 2012 will be used to create simulation, teaching, and health assessment space in support of the Bachelor of Nursing program. Beyond fiscal year 2012, the funding will allow Longwood to support enrollment, space upgrades and faculty for this program, and other STEM or health-related programs.)

Education: Higher Education	FY 10-11	FY 11-12	
Longwood University	\$0	\$472,499	GF

Language:

Page 154, line 22, strike "\$48,644,333" and insert "\$49,116,832".

Page 155, after line 15, insert:

"E. Out of this appropriation, \$472,499 the second year from the general fund is designated to support operations and maintenance of new buildings which support the goals of the Governor's Higher Education Commission of access, affordability,

quality and increased degrees."

Explanation:

(This amendment provides additional funding to accomplish the goals of the Governor's Higher Education Commission of increased access for in-state undergraduate students, affordability, increased degrees especially in STEM-related disciplines, and high-quality education at Virginia's public colleges and universities.)

Item 165 #4c

Education: Higher Education	FY 10-11	FY 11-12	
Longwood University	\$0	\$121,716	GF

Language:

Page 154, line 22, strike "\$48,644,333" and insert "\$48,766,049".

Explanation:

(This amendment provides additional base operating support funding.)

Item 166 #1c

Education: Higher Education	FY 10-11	FY 11-12	
Longwood University	\$0	\$261,671	GF

Language:

Page 155, line 16, strike "\$3,523,147" and insert "\$3,784,818".

Explanation:

(This amendment provides funding of \$261,671 from the general fund for undergraduate student financial assistance in fiscal year 2012.)

Item 169 #1c

Education: Higher Education	FY 10-11	FY 11-12	
Norfolk State University	\$0	\$160,000	GF

Language:

Page 156, line 3, strike "\$69,370,291" and insert "\$69,530,291".

Page 157, after line 18, insert:

"I. Out of this appropriation, \$160,000 the second year from the general fund is designated to support the Health and Science Summer Academy to address the science, technology, engineering and mathematics (STEM) discipline areas of biology, chemistry, computer science, physics, mathematics and health-related programs in nursing and allied health."

Explanation:

(This amendment provides additional funds to support a joint high school-university Health Science Summer Academy program aimed at increasing the number of students in STEM-related disciplines.)

Item 169 #2c

Education: Higher Education	FY 10-11	FY 11-12	
Norfolk State University	\$0	\$380,000	GF

Language:

Page 156, line 3, strike "\$69,370,291" and insert "\$69,750,291".

Page 157, after line 18, insert:

"I. Out of this appropriation, \$380,000 the second year from the general fund is designated to increase enrollment by 150 students in the pre-calculus and calculus Pathway to the STARS Summer Bridge Program."

Explanation:

(This amendment provides additional funds to support a 150-student increase in the STAR Summer Bridge mathematics program.)

Item 169 #3c

Education: Higher Education	FY 10-11	FY 11-12	
Norfolk State University	\$0	\$250,000	GF

Language:

Page 156, line 3, strike "\$69,370,291" and insert "\$69,620,291".

Page 157, after line 18, insert:

"I. Out of this appropriation, \$250,000 the second year from the general fund is designated to support the Saturday Scientists Program to address the science, technology, engineering and mathematics (STEM) discipline areas and increase the number of minority students who pursue STEM careers."

Explanation:

(This amendment provides additional funds to support a joint high school-university Saturday Scientists program aimed at increasing the number of minority students in mathematics, science, computer science and engineering.)

Item 169 #4c

Education: Higher Education	FY 10-11	FY 11-12	
Norfolk State University	\$0	\$927,674	GF

Language:

Page 156, line 3, strike "\$69,370,291" and insert "\$70,297,965".

Page 157, after line 18, insert:

"I. Out of this appropriation, \$927,674 the second year from the general fund is designated to support operations and maintenance of new buildings which support the goals of the Governor's Higher Education Commission of access, affordability, quality and increased degrees."

Explanation:

(This amendment provides additional funding to accomplish the goals of the Governor's Higher Education Commission of increased access for in-state undergraduate students, affordability, increased degrees especially in STEM-related disciplines, and high quality education at Virginia's public colleges and universities.)

Item 169 #5c

Education: Higher Education	FY 10-11	FY 11-12	
Norfolk State University	\$0	\$151,414	GF

Language:

Page 156, line 3, strike "\$69,370,291" and insert "\$69,521,705".

Explanation:

(This amendment provides additional base operating support funding.)

Item 170 #1c

Education: Higher Education	FY 10-11	FY 11-12	
Norfolk State University	\$0	\$587,792	GF

Language:

Page 157, line 19, strike "\$11,654,328" and insert "\$12,242,120".

Explanation:

(This amendment provides funding of \$587,792 from the general fund for undergraduate student financial assistance in fiscal year 2012.)

Item 173 #1c

Education: Higher Education

FY 10-11

FY 11-12

Old Dominion University

\$0

\$250,000 GF

Language:

Page 158, line 7, strike "\$206,610,775" and insert "\$206,860,775".

Page 159, after line 35, insert:

"K. Out of this appropriation, \$250,000 the second year from the general fund is designated to support science, technology, engineering and mathematics (STEM), and health-related programs. Old Dominion University shall use these funds to promote the use of modeling and simulation in the medical industry."

Explanation:

(This amendment provides additional support to promote efforts by Old Dominion University and Eastern Virginia Medical School in the use of modeling and simulation in the medical industry.)

Item 173 #2c

Education: Higher Education

FY 10-11

FY 11-12

Old Dominion University

\$0

\$5,658,577 GF

Language:

Page 158, line 7, strike "\$206,610,775" and insert "\$212,269,352".

Page 159, after line 35, insert:

"K. Out of this appropriation, \$10,658,577 the second year from the general fund is designated to support the goals of the Governor's Higher Education Commission of access, affordability, quality and increased degrees. Of this amount, \$6,500,000 is provided in recognition of in-state enrollment growth, \$3,900,000 is provided to increase the number of full-time faculty, and \$258,577 to support operations and maintenance of new buildings."

Explanation:

(This amendment provides additional funding to accomplish the goals of the Governor's Higher Education Commission of increased access for in-state undergraduate students, affordability, increased degrees especially in STEM-related disciplines, and high quality education at Virginia's public colleges and universities.)

Item 173 #3c

Education: Higher Education	FY 10-11	FY 11-12	
Old Dominion University	\$0	\$508,137	GF

Language:

Page 158, line 7, strike "\$206,610,775" and insert "\$207,118,912".

Explanation:

(This amendment provides additional base operating support funding.)

Item 174 #1c

Education: Higher Education	FY 10-11	FY 11-12	
Old Dominion University	\$0	\$1,253,011	GF

Language:

Page 159, line 36, strike "\$15,772,117" and insert "\$17,025,128".

Explanation:

(This amendment provides funding of \$1,253,011 from the general fund for undergraduate student financial assistance in fiscal year 2012.)

Item 177 #1c

Education: Higher Education	FY 10-11	FY 11-12	
Radford University	\$0	\$505,200	GF

Language:

Page 160, line 53, strike "\$87,223,757" and insert "\$87,728,957".

Page 161, after line 46, insert:

"F. Out of this appropriation, \$505,200 the second year from the general fund is

designated to support the delivery of distance education courses that lead to a Master of Science in Education with a concentration in Mathematics Education."

Explanation:

(This amendment provides additional funds to support the development of a distance education courses leading to a masters degree in education with a concentration in mathematics. The goal of the program is to develop teachers better prepared to instruct students in mathematics at high school and community college levels.)

Item 177 #2c

Education: Higher Education	FY 10-11	FY 11-12	
Radford University	\$0	\$2,200,725	GF

Language:

Page 160, line 53, strike "\$87,223,757" and insert "\$89,424,482".

Page 161, after line 46, insert:

- "F. 1. Out of this appropriation, \$2,200,725 the second year from the general fund is designated to support science, technology, engineering and mathematics (STEM), and health-related programs.
- 2. In fiscal year 2012, Radford University may use the funds to enter into an operating lease with and fit-out space in the Carilion Roanoke Community Hospital building in order to offer the Doctorate of Physical Therapy program. These improvements shall be exempt from the capital outlay review and approval process and shall be considered an operating expense.
- 3. Radford University may utilize these funds to develop, deliver, and expand science, technology, engineering and mathematics (STEM), and health-related programs in the ensuing years."

Explanation:

(This amendment provides additional general fund money to support the development, delivery and expansion of science, technology, engineering and mathematics (STEM), and health-related programs in support of the Top Jobs for the 21st Century legislation in House Bill 2510/ Senate Bill 1459. The funding in fiscal year 2012 will be used to fit out space in support of the Doctorate of Physical Therapy program. Beyond fiscal year 2012, the funding will allow Radford to support enrollment and faculty for this program and other health-related programs.)

Education: Higher Education	FY 10-11	FY 11-12	
Radford University	\$0	\$200,439	GF

Language:

Page 160, line 53, strike "\$87,223,757" and insert "\$87,424,196".

Page 161, after line 46, insert:

"F. Out of this appropriation, \$200,439 the second year from the general fund is designated to support operations and maintenance of new buildings which support the goals of the Governor's Higher Education Commission of access, affordability, quality and increased degrees. "

Explanation:

(This amendment provides additional funding to accomplish the goals of the Governor's Higher Education Commission of increased access for in-state undergraduate students, affordability, increased degrees especially in STEM-related disciplines, and high quality education at Virginia's public colleges and universities.)

Education: Higher Education	FY 10-11	FY 11-12	
Radford University	\$1,900,000	\$2,700,000	NGF

Language:

Page 160, line 53, strike "\$100,185,812" and insert "\$102,085,812".

Page 160, line 53, strike "\$87,223,757" and insert "\$89,923,757".

Explanation:

(This amendment adjusts the nongeneral fund appropriation to reflect additional tuition and fee revenue as approved by the Board of Visitors in Spring of 2010.)

Education: Higher Education	FY 10-11	FY 11-12	
Radford University	\$0	\$218,678	GF

Language:

Page 160, line 53, strike "\$87,223,757" and insert "\$87,442,435".

Explanation:

(This amendment provides additional base operating support funding.)

Item 178 #1c

Education: Higher Education	FY 10-11	FY 11-12	
Radford University	\$0	\$345,133	GF

Language:

Page 161, line 48, strike "\$8,921,121" and insert "\$9,266,254".

Explanation:

(This amendment provides funding of \$345,133 from the general fund for undergraduate student financial assistance in fiscal year 2012.)

Item 181 #1c

Education: Higher Education	FY 10-11	FY 11-12	
University Of Mary Washington	\$0	\$1,250,000	GF

Language:

Page 162, line 42, strike "\$54,413,772" and insert "\$55,663,772".

Page 163, after line 36, insert:

"E. Out of this appropriation, \$1,250,000 the second year from the general fund is designated to support the goals of the Governor's Higher Education Commission of access, affordability, quality and increased degrees. Of this amount, \$750,000 is provided in recognition of in-state enrollment growth and \$500,000 is provided to increase the number of full-time faculty."

Explanation:

(This amendment provides additional funding to accomplish the goals of the Governor's Higher Education Commission of increased access for in-state undergraduate students, affordability, increased degrees especially in STEM-related disciplines, and high-quality education at our public colleges and universities.)

Item 181 #2c

Education: Higher Education	FY 10-11	FY 11-12	
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University Of Mary Washington \$0 \$134,706 GF

Language:

Page 162, line 42, strike "\$54,413,772" and insert "\$54,548,478".

Explanation:

(This amendment provides additional base operating support funding.)

Item 182 #1c

Education: Higher Education	FY 10-11	FY 11-12	
University Of Mary Washington	\$0	\$147,529	GF

Language:

Page 163, line 37, strike "\$1,468,704" and insert "\$1,616,233".

Explanation:

(This amendment provides funding of \$147,529 from the general fund for undergraduate student financial assistance in fiscal year 2012.)

Item 187 #1c

Education: Higher Education	FY 10-11	FY 11-12	
University Of Virginia	\$26,059,531	\$19,460,527	NGF

Language:

Page 165, line 15, strike "\$498,586,902" and insert "\$524,646,433".

Page 165, line 14, strike "\$461,809,231" and insert "\$481,269,758".

Explanation:

(This amendment adjusts the nongeneral fund appropriation to reflect additional tuition and fee revenue as approved by the Board of Visitors in Spring of 2010.)

Item 187 #2c

Education: Higher Education	FY 10-11	FY 11-12	
University Of Virginia	\$0	\$2,060,300	GF

Language:

Page 165, line 14, strike "\$461,809,231" and insert "\$463,869,531".

Explanation:

(This amendment provides additional funding for the operations and maintenance of new facilities coming on-line this biennium.)

Item 187 #3c

Education: Higher Education

FY 10-11

FY 11-12

University Of Virginia

\$0

\$850,000 GF

Language:

Page 165, line 14, strike "\$461,809,231" and insert "\$462,659,231".

Page 167, after line 11, insert:

"N. Out of this appropriation, \$850,000 the second year from the general fund is designated to support a public-private partnership between George Mason University, James Madison University, the University of Virginia, Virginia Tech, and CISCO Systems, Inc. to utilize emerging technologies to increase access, reduce time to graduation and reduce unit cost while maintaining and enhancing quality. Instructional talent across the four institutions will be leveraged in the delivery of programs in foreign languages, science, technology, engineering and mathematics."

Explanation:

(This amendment provides additional funding to support a public-private partnership that utilizes emerging technologies to increase access, reduce time to graduation and reduce unit cost while maintaining and enhancing quality.)

Item 187 #4c

Education: Higher Education

FY 10-11

FY 11-12

University Of Virginia

\$5,630

\$22,817 GF

Language:

Page 165, line 15, strike "\$498,586,902" and insert "\$498,592,532".

Page 165, line 14, strike "\$461,809,231" and insert "\$461,832,048".

Page 166, line 21, strike "\$150,767" and insert "\$156,397".

Page 166, line 21, strike "\$133,580" and insert "\$156,397".

Explanation:

(This amendment provides funding of \$5,630 from the general fund in fiscal year 2011 and \$22,817 in fiscal year 2012 to restore reductions that have been passed through the University of Virginia to the Virginia Center for Diabetes Professional Education. This Center provides free statewide services to prevent diabetes and provide telehealth-based education for people with diabetes.)

Item 187 #5c

Education: Higher Education	FY 10-11	FY 11-12	
University Of Virginia	\$0	\$5,000	GF

Language:

Page 165, line 14, strike "\$461,809,231" and insert "\$461,814,231".

Explanation:

(This amendment provides additional base operating support funding.)

Item 187 #6c

Education: Higher Education	FY 10-11	FY 11-12	
University Of Virginia	\$0	\$705,000	GF

Language:

Page 165, line 14, strike "\$461,809,231" and insert "\$462,514,231".

Explanation:

(This amendment provides additional funding to accomplish the goals of the Governor's Higher Education Commission of increased access for in-state undergraduate students. As a result of the Top Jobs for the 21st Century legislation, House Bill 2510/Senate Bill 1459, the University of Virginia has agreed to increase in-state undergraduate enrollment by 84 this year and a total of about 980 over the next four years. This funding represents the state share for the first 84 students.)

Item 188 #1c

Education: Higher Education	FY 10-11	FY 11-12	
University Of Virginia	\$0	\$9,400,000	NGF

Language:

Page 167, line 12, strike "\$59,513,569" and insert "\$68,913,569".

Explanation:

(This amendment increases the nongeneral fund appropriation for student financial assistance. The increase will be funded from tuition and fee revenues.)

Item 188 #2c

Education: Higher Education	FY 10-11	FY 11-12	
University Of Virginia	\$0	\$208,879	GF

Language:

Page 167, line 12, strike "\$59,513,569" and insert "\$59,722,448".

Explanation:

(This amendment provides funding of \$208,879 from the general fund for undergraduate student financial assistance in fiscal year 2012.)

Item 189 #1c

Education: Higher Education	FY 10-11	FY 11-12	
University Of Virginia	\$3,000,000	\$0	GF

Language:

Page 167, line 27, strike "\$324,669,657" and insert "\$327,669,657".

Page 167, line 38, strike "\$938,000" and insert "\$3,938,000".

Explanation:

(This amendment provides \$3.0 million from the general fund in fiscal year 2011 for cancer research funding at the University of Virginia. This funding would help the University attain National Cancer Institute comprehensive status.)

Item 194 #1c

Education: Higher Education	FY 10-11	FY 11-12	
University Of Virginia's College At Wise	\$0	\$962,336	GF

Language:

Page 169, line 10, strike "\$17,960,019" and insert "\$18,922,355".

Page 170, after line 10, insert:

"G. Out of this appropriation, \$962,336 the second year from the general fund is designated to support the goals of the Governor's Higher Education Commission of access, affordability, quality and increased degrees. Of this amount, \$400,000 is provided to increase the number of full-time faculty, and \$562,336 to support operations and maintenance of new buildings."

Explanation:

(This amendment provides additional funding to accomplish the goals of the Governor's Higher Education Commission of increased access for in-state undergraduate students, affordability, increased degrees especially in STEM-related disciplines, and high quality education at Virginia's public colleges and universities.)

Item 194 #2c

Education: Higher Education	FY 10-11	FY 11-12	
University Of Virginia's College At Wise	\$0	\$5,000	GF

Language:

Page 169, line 10, strike "\$17,960,019" and insert "\$17,965,019".

Explanation:

(This amendment provides additional base operating support funding.)

Item 195 #1c

Education: Higher Education	FY 10-11	FY 11-12	
University Of Virginia's College At Wise	\$0	\$149,016	GF

Language:

Page 170, line 12, strike "\$1,762,472" and insert "\$1,911,488".

Explanation:

(This amendment provides funding of \$149,016 from the general fund for undergraduate student financial assistance in fiscal year 2012.)

Item 198 #1c

Education: Higher Education	FY 10-11	FY 11-12	
Virginia Commonwealth University	\$0	\$6,102	GF

Language:

Page 171, line 18, strike "\$457,531,159" and insert "\$457,537,261".

Explanation:

(This amendment provides additional funding for the operations and maintenance of new facilities coming on-line this biennium.)

Item 198 #2c

Education: Higher Education	FY 10-11	FY 11-12	
Virginia Commonwealth University	\$0	\$1,719,658	GF

Language:

Page 171, line 18, strike "\$457,531,159" and insert "\$459,250,817".

Explanation:

(This amendment provides additional base operating support funding.)

Item 198 #3c

Education: Higher Education	FY 10-11	FY 11-12	
Virginia Commonwealth University	\$3,300,000	\$20,475,399	NGF

Language:

Page 171, line 18, strike "\$517,471,803" and insert "\$520,771,803".

Page 171, line 18, strike "\$457,531,159" and insert "\$478,006,558".

Explanation:

(This amendment provides from the nongeneral fund authority to reflect actual enrollment in Fall 2010 and projected tuition revenues and enrollment for fiscal year 2012.)

Item 198 #4c

Education: Higher Education	FY 10-11	FY 11-12	
Virginia Commonwealth University	\$13,401	\$41,000	GF

Language:

Page 171, line 18, strike "\$517,471,803" and insert "\$517,485,204".

Page 171, line 18, strike "\$457,531,159" and insert "\$457,572,159".

Page 172, line 26, strike "\$230,274" and insert "\$243,675".

Page 172, line 26, strike "\$202,675" and insert "\$243,675".

Explanation:

(This amendment restores reductions that were passed through VCU's budget to the Virginia Council on Economic Education.)

Item 199 #1c

Education: Higher Education	FY 10-11	FY 11-12	
Virginia Commonwealth University	\$0	\$1,549,484	GF

Language:

Page 174, line 1, strike "\$23,900,022" and insert "\$25,449,506".

Explanation:

(This amendment provides funding of \$1,549,484 from the general fund for undergraduate student financial assistance in fiscal year 2012.)

Item 203 #1c

Education: Higher Education	FY 10-11	FY 11-12	
Virginia Community College System	\$0	\$8,053,001	GF

Language:

Page 175, line 16, strike "\$777,297,923" and insert "\$785,350,924".

Page 178, after line 28, insert:

"V. 1. Out of this appropriation, \$8,053,001 the second year from the general fund is designated to support the goals of the Governor's Higher Education Commission of access, affordability, quality and increased degrees. Of this amount, \$5,400,000 is

provided to increase the number of full-time faculty in order to improve the full-time faculty ratio by at least two percent, and \$2,653,001 is provided to support operations and maintenance of new buildings.

2. It is the intent of the General Assembly that 100 percent of the general funds contained in this amendment be allocated to the individual community colleges. As required in paragraph B of this item, the Virginia Community College System shall report to the Chairmen of the House Appropriations and Senate Finance Committees by June 1, 2011, on the allocation of these funds, as well as the allocation of all general and nongeneral funds contained in this item by individual community colleges for fiscal years 2011 and 2012."

Explanation:

(This amendment provides additional funding to accomplish the goals of the Governor's Higher Education Commission of increased access for in-state undergraduate students, affordability, increased degrees in STEM-related disciplines, and high quality education at Virginia's public colleges and universities.)

Item 203 #2c

Education: Higher Education	FY 10-11	FY 11-12	
Virginia Community College System	\$0	\$1,871,035	GF

Language:

Page 175, line 16, strike "\$777,297,923" and insert "\$779,168,958".

Explanation:

(This amendment provides additional base operating support funding.)

Item 204 #1c

Education: Higher Education	FY 10-11	FY 11-12	
Virginia Community College System	\$0	\$5,356,871	GF

Language:

Page 178, line 32, strike "\$471,625,660" and insert "\$476,982,531".

Explanation:

(This amendment provides funding of \$5,356,871 from the general fund for undergraduate student financial assistance in fiscal year 2012.)

Item 209 #1c

Education: Higher Education	FY 10-11	FY 11-12	
Virginia Military Institute	\$0	\$352,486	GF

Language:

Page 180, line 3, strike "\$29,548,700" and insert "\$29,901,186".

Page 180, after line 45, insert:

"D. Out of this appropriation, \$352,486 the second year from the general fund is designated to support the goals of the Governor's Higher Education Commission of access, affordability, quality and increased degrees. Of this amount, \$150,000 is provided in recognition of in-state enrollment growth, \$108,000 is provided to increase the number of full-time faculty, and \$94,486 to support operations and maintenance of new buildings."

Explanation:

(This amendment provides additional funding to accomplish the goals of the Governor's Higher Education Commission of increased access for in-state undergraduate students, affordability, increased degrees especially in STEM-related disciplines, and high quality education at our public colleges and universities.)

Item 209 #2c

Education: Higher Education	FY 10-11	FY 11-12	
Virginia Military Institute	\$0	\$5,000	GF

Language:

Page 180, line 3, strike "\$29,548,700" and insert "\$29,553,700".

Explanation:

(This amendment provides additional base operating support funding.)

Item 210 #1c

Education: Higher Education	FY 10-11	FY 11-12	
Virginia Military Institute	\$0	\$48,600	GF

Language:

Page 180, line 46, strike "\$1,300,632" and insert "\$1,349,232".

Explanation:

(This amendment provides funding of \$48,600 from the general fund for undergraduate student financial assistance in fiscal year 2012.)

Item 214 #1c

Education: Higher Education	FY 10-11	FY 11-12	
Virginia Polytechnic Institute And State University	\$0	\$311,349	GF

Language:

Page 181, line 48, strike "\$476,309,539" and insert "\$476,620,888".

Explanation:

(This amendment provides additional funding for the operations and maintenance of new facilities coming on-line this biennium.)

Item 214 #2c

Education: Higher Education	FY 10-11	FY 11-12	
Virginia Polytechnic Institute And State University	\$0	\$500,000	GF

Language:

Page 181, line 48, strike "\$476,309,539" and insert "\$476,809,539".

Explanation:

(This amendment provides additional funding to accomplish the goals of the Governor's Higher Education Commission of increased access for in-state undergraduate students. As a result of the Top Jobs for the 21st Century legislation, House Bill 2510/Senate Bill 1459, Virginia Tech has agreed to increase in-state undergraduate enrollment by 50 this year and a total of about 200 over the next four years. This funding represents the state share for the first 50 students.)

Item 214 #3c

Education: Higher Education	FY 10-11	FY 11-12	
Virginia Polytechnic Institute And State University	\$0	\$850,000	GF

Language:

Page 181, line 48, strike "\$476,309,539" and insert "\$477,159,539".

Page 183, after line 20, insert:

"L. Out of this appropriation, \$850,000 the second year from the general fund is designated to support a public-private partnership between George Mason University, James Madison University, the University of Virginia, Virginia Tech, and CISCO Systems, Inc., to utilize emerging technologies to increase access, reduce time to graduation and reduce unit cost while maintaining and enhancing quality. Instructional talent across the four institutions will be leveraged in the delivery of programs in foreign languages, science, technology, engineering and mathematics."

Explanation:

(This amendment provides additional funding to support a public-private partnership that utilizes emerging technologies to increase access, reduce time to graduation and reduce unit cost while maintaining and enhancing quality.)

Item 214 #4c

Education: Higher Education	FY 10-11	FY 11-12	
Virginia Polytechnic Institute And State University	\$0	\$1,263,375	GF

Language:

Page 181, line 48, strike "\$476,309,539" and insert "\$477,572,914".

Explanation:

(This amendment provides additional base operating support funding.)

Item 215 #1c

Education: Higher Education	FY 10-11	FY 11-12	
Virginia Polytechnic Institute And State University	\$0	\$733,310	GF

Language:

Page 183, line 22, strike "\$17,440,198" and insert "\$18,173,508".

Explanation:

(This amendment provides funding of \$733,310 from the general fund for undergraduate student financial assistance in fiscal year 2012.)

Item 219 #1c

Education: Higher Education

FY 10-11

FY 11-12

Virginia Cooperative Extension
And Agricultural Experiment
Station

\$0
0.00

\$1,000,000 GF
25.00 FTE

Language:

Page 185, line 7, strike "\$77,078,426" and insert "\$78,078,426".

Page 185, line 9, strike "\$33,351,123" and insert "\$32,856,713".

Page 185, line 10, strike "\$42,396,026" and insert "\$43,890,436".

Page 186, after line 8, insert:

"G. Out of this appropriation, \$1,000,000 the second year from the general fund is designated to support 25 extension agent positions."

Explanation:

(This amendment provides additional funding of \$1.0 million from the general fund and 25.00 from the general fund extension agent positions in fiscal year 2012 to the Virginia Cooperative Extension and Agricultural Experiment Station. The funding would be matched by local governments according to the current formula. This amendment also moves the proposed \$494,410 from the general fund in fiscal year 2012 included in the introduced budget from Higher Education Research to Higher Education Public Services.)

Item 219 #2c

Education: Higher Education

Virginia Cooperative Extension
And Agricultural Experiment
Station

Language

Language:

Page 185, strike lines 51 through 53 and insert:

"F.1. Virginia Cooperative Extension shall not implement the Virginia Cooperative Extension Restructuring Plan dated October 2010. Any revision to the Virginia Cooperative Extension restructuring plan shall include input and collaboration with agricultural industry stakeholders, local governments and local agents which reflect geographical balance across the Commonwealth. Any revised plan must examine strengthening Cooperative Extension's historical mission regarding local delivery of pertinent research information to the agriculture industry, youth leadership development, and family and community viability. Any revised plan shall present the cost of implementation of any options and staffing levels for consideration provided that extension also presents an option that reflects no increase in the existing level of resources. The plan committee shall establish criteria for determination of need for any staffing recommendation, which may include population served, number of farmers, diversity of farmers and agricultural products, agricultural sales volume, number of youth served, travel distance of extension clients served, availability of consumer services and any other criteria that may be relevant."

Page 186, strike lines 1 through 8.

Explanation:

(This amendment is self-explanatory.)

Item 220 #1c

Education: Higher Education	FY 10-11	FY 11-12	
Virginia State University	\$0	\$2,300,000	NGF

Language:

Page 186, line 35, strike "\$59,625,086" and insert "\$61,925,086".

Explanation:

(This amendment adjusts the nongeneral fund appropriation authority to reflect additional tuition and fee revenue as approved by the Board of Visitors last spring and additional student enrollment realized this fall.)

Item 220 #2c

Education: Higher Education	FY 10-11	FY 11-12	
Virginia State University	\$0	\$69,822	GF

Language:

Page 186, line 35, strike "\$59,625,086" and insert "\$59,694,908".

Explanation:

(This amendment provides additional funding for the operations and maintenance of new facilities coming on-line this biennium.)

Item 220 #3c

Education: Higher Education	FY 10-11	FY 11-12	
Virginia State University	\$0	\$150,000	GF

Language:

Page 186, line 35, strike "\$59,625,086" and insert "\$59,775,086".

Explanation:

(This amendment provides additional base operating support funding.)

Item 221 #1c

Education: Higher Education	FY 10-11	FY 11-12	
Virginia State University	\$0	\$535,952	GF

Language:

Page 187, line 44, strike "\$7,512,775" and insert "\$8,048,727".

Explanation:

(This amendment provides funding of \$535,952 from the general fund for undergraduate student financial assistance in fiscal year 2012.)

Item 225 #1c

Education: Other	FY 10-11	FY 11-12	
Frontier Culture Museum Of Virginia	\$0	(\$90,000)	NGF

Language:

Page 189, line 43, strike "\$1,890,216" and insert "\$1,800,216".

Explanation:

(This is a technical amendment to adjust the nongeneral fund appropriation based on anticipated revenues generated by the museum.)

Item 227 #1c

Education: Other

Jamestown-Yorktown Foundation

FY 10-11

\$0

FY 11-12

\$399,922 GF

Language:

Page 190, line 37, strike "\$14,772,680" and insert "\$15,172,602".

Explanation:

(This amendment adds \$266,224 to support interpreters, educational programming, training, custodians, ground maintenance, and services and supplies for exhibits; \$86,098 for other maintenance/operational support; and \$47,600 for web-based education/tourism support to help maintain visitor satisfaction in order to continue to generate ticket revenue and attract visitors to the area.)

Item 233 #1c

Education: Other

Virginia Commission For The Arts

FY 10-11

\$0

FY 11-12

\$75,896 GF

Language:

Page 193, line 33, strike "\$4,050,153" and insert "\$4,126,049".

Page 193, line 37, strike "\$3,286,478" and insert "\$3,362,374".

Explanation:

(This amendment reverses the additional reduction proposed in the budget as introduced for grants to arts organizations.)

Item 235 #1c

Education: Other

Virginia Museum Of Fine Arts

FY 10-11

0.00

FY 11-12

11.50 FTE

Page 195, line 4, strike "122.00" and insert "133.50".

Explanation:

(This amendment restores 11.5 positions to the general fund maximum employment level (MEL) for the museum that were removed in the introduced budget.)

Item 235 #2c

Education: Other

Virginia Museum Of Fine Arts

FY 10-11

\$50,000

FY 11-12

\$100,000 GF

Language:

Page 194, line 21, strike "\$26,358,977" and insert "\$26,408,977".

Page 194, line 21, strike "\$27,129,038" and insert "\$27,229,038".

Explanation:

(This amendment provides funds to offset the additional cost due to benefits for gift shop and food services/special events employees converted to the museum's state operating budget.)

Item 236 #1c

Education: Higher Education

Eastern Virginia Medical School

FY 10-11

\$0

FY 11-12

(\$2,000,000) GF

Language:

Page 195, line 20, strike "\$21,484,299" and insert "\$19,484,299".

Explanation:

(This amendment reduces the proposed increase for the Eastern Virginia Medical School (EVMS) to reflect the average general fund per student support for in-state medical students at the University of Virginia and Virginia Commonwealth University. With this revised amount, state general fund support per in-state student at EVMS will be over \$36,000.)

Item 242 #1c

Education: Higher Education

FY 10-11

FY 11-12

the Joint Legislative Audit and Review Commission, staff of the House Appropriations Committee, and staff of the Senate Finance Committee. The working group shall complete its work by November 30, 2011."

Explanation:

(This amendment provides for the Secretary of Finance to convene a work group to outline the format and general content of an on-line budget summary, that would be available after each reconvened Session.)

Item 246 #2c

Finance

Secretary Of Finance

Language

Language:

Page 202, after line 10, insert:

"The plan for implementation of the Office of the State Inspector General, as required by the fifth enactment clause of House Bill 2076 (2011), shall include recommendations for funding of the office's activities with regard to agencies funded from nongeneral funds and non-state entities."

Explanation:

(This amendment is self explanatory.)

Item 248 #1c

Finance

Department Of Accounts

Language

Language:

Page 203, strike lines 23 through 30 and insert:

"D. Notwithstanding the provisions of §§ 17.1-286 and 58.1-3176, Code of Virginia, the Controller shall not make payments to the Circuit Court clerks on amounts directly deposited into the State Treasury by General District Courts, Juvenile and Domestic Relations General District Courts, Combined District Courts, and the Magistrates System. The State Controller shall continue to make payments, in accordance with §§ 17.1-286 and 58.1-3176, Code of Virginia, to the respective clerks on those amounts directly deposited into the state treasury by the Circuit Courts."

Explanation:

(This amendment is intended to clarify the intent of the 2010 General Assembly to discontinue the policy of paying circuit court clerks commissions on revenues collected by the general district courts but continue this policy for revenues collected through the circuit court. An adjustment has been made to the revenue assumptions to reflect a decrease in state revenues of \$2.8 million from the continued payment of these commissions to the circuit court clerks.)

Item 256 #1c

Finance	FY 10-11	FY 11-12	
Department Of Accounts Transfer Payments	\$0	\$64,000,000	GF

Language:

Page 206, line 31, strike "\$50,000,000" and insert "\$114,000,000".

Page 206, line 41, after "year,", strike "\$50,000,000" and insert "\$114,000,000".

Page 206, line 41, after "B.", strike "1."

Page 206, strike lines 53 through 54.

Page 207, strike lines 1 through 9.

Explanation:

(This amendment increases the reserve for the Revenue Stabilization Fund from \$50.0 million to \$114.0 million, an amount equal to 50 percent of the \$228 million deposit that will be required to be made during the 2012-14 biennium.)

Item 258 #1c

Finance

Department Of Accounts Transfer Payments	Language
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Language:

Page 209, line 8, strike "2011" and insert "2012".

Explanation:

(This amendment extends the deadline for localities to opt out of the statewide Line of Duty program from July 1, 2011, to July 1, 2012. The 2010 budget granted the localities the ability to opt out of the statewide funding pool and provide the identical benefits to their own employees independently. Localities will be required to make contributions to support the program as a participating locality until such

time as they elect out of the program.)

Item 260 #1c

Finance

Department Of Planning And
Budget

Language

Language:

Page 212, line 41, strike "Commencing in fiscal year 2007" and insert "a. For fiscal year 2011".

Page 212, after line 48, insert:

"b. Commencing in fiscal year 2012, each participating school division shall pay 37.5 percent of the cost incurred by the state for that school division's efficiency review to be conducted.

Consistent with language and intent contained in Item 127, any school division that elects to participate in a school efficiency review as a component unit of a division level academic review shall be exempt from the 37.5 percent payment of the costs of the review but will not be exempt from paying a recovery cost of 25 percent if the school division does not initiate at least 50 percent of the review's recommendations within 24 months of receiving their final school efficiency review report.

c."

Explanation:

(This amendment increases the percentage of cost paid by the localities for school efficiency reviews from 25 percent to 37.5 percent. An adjustment has been made to reflect \$20,000 in increased revenues as a result of this change.)

Item 262 #1c

Finance

Department Of Taxation

Language

Language:

Page 215, after line 17, insert:

"M. The Virginia Department of Taxation shall accept a fillable form through the Virginia Free File Program to allow residents of the Commonwealth of Virginia to

submit their state income tax returns to the Department of Taxation. The fillable form program shall be available before, but no later than, December 31, 2011. The Virginia Department of Taxation shall provide a report to the Chairmen of the House Appropriations and Senate Finance Committees no later than September 1, 2011, on the status of implementing the fillable form program."

Explanation:

(This amendment includes language requiring the Department of Taxation to accept tax returns submitted via the Virginia Free File Program.)

Item 271 #1c

Finance	FY 10-11	FY 11-12	
Treasury Board	\$0	(\$666,657)	GF
	\$0	\$666,657	NGF

Language:

Page 222, strike lines 56 through 58.

Page 223, strike lines 1 through 16, and insert:

"Institution	FY 2011	FY 2012
George Mason University	\$1,734,228	\$1,819,170
Old Dominion University	\$832,590	\$886,050
University of Virginia	\$4,266,442	\$4,304,700
Virginia Polytechnic Institute & State University	\$4,084,515	\$4,053,330
Virginia Commonwealth University	\$1,854,360	\$1,906,560
College of William and Mary	\$1,213,882	\$1,256,580
Christopher Newport University	\$101,790	\$118,800
University of Virginia's College at Wise	\$35,108	\$34,650
James Madison University	\$2,430,855	\$2,443,140
Norfolk State University	\$433,605	\$459,990
Longwood University	\$118,410	\$120,600
University of Mary Washington	\$422,985	\$373,500
Radford University	\$304,470	\$266,040
Virginia Military Institute	\$292,118	\$311,400
Virginia State University	\$749,985	\$765,990
Richard Bland College	\$5,730	\$4,950
Virginia Community College System	\$2,336,220	\$2,758,500
TOTAL	\$21,217,293	\$21,883,950"

Explanation:

(This amendment makes technical changes to the out-of-state nongeneral funds generated by out-of-state students for projects under the 21st Century Program to reflect actual credit hours generated by the out-of-state students.)

Item 273 #1c

Health And Human Resources

Secretary Of Health And Human Resources

Language

Language:

Page 227, after line 24, insert:

"H. The Secretary of Health and Human Resources, in cooperation with the Department for the Aging, the Virginia Department of Health, the Department of Medical Assistance Services, and the Department of Social Services, as well as local agencies and meal delivery providers, shall examine the use of state and federal resources for home delivered meal services for home-bound individuals with debilitating and/or terminal diseases. As part of this review, the Department will examine the number of individuals that are currently served and unserved, potential duplication and overlap of programs, and how programs and resources could be better coordinated to ensure that individuals are able to remain at home and avoid institutional care. The Secretary shall report on this analysis to the Chairmen of the House Appropriations and Senate Finance Committees by September 1, 2011."

Explanation:

(This amendment requires the Secretary of Health and Human Resources to work with state and local human services agencies, as well as meal delivery providers, to examine the provision of home delivered meal services for home-bound individuals and how programs and resources could be better coordinated to maximize services and reduce duplication and overlap so that more individuals may be served.)

Item 273 #2c

Health And Human Resources

Secretary Of Health And Human Resources

FY 10-11

FY 11-12

\$0

(\$1,350,000) GF

Language:

Page 226, line 4, strike "\$2,884,700" and insert "\$1,534,700".

Page 227, strike lines 21 through 24.

Explanation:

(This amendment eliminates \$1.4 million from the general fund the second year and removes language requiring funding for independent operational and programmatic reviews of the Department of Medical Assistance Services, Health, Social Services, and Behavioral Health and Developmental Services.)

Item 273 #3c

Health And Human Resources

Secretary Of Health And Human Resources

Language

Language:

Page 227, after line 24, insert:

"H. Beginning October 1, 2011 and each year thereafter, the Secretary of Health and Human Services shall require agencies within the Secretariat to report contracts negotiated with private providers when such contracts require automatic increases in funding. The Secretary shall report to the Chairmen of the House Appropriations and Senate Finance Committees with details on these contracts including the amount of funding involved, the duration of the contract and services delivered."

Explanation:

(This amendment requires the Secretary to report agency contracts that have been negotiated with private providers when such contracts include automatic increases in funding.)

Item 273 #4c

Health And Human Resources

Secretary Of Health And Human Resources

FY 10-11

FY 11-12

\$0

(\$54,000) GF

Language:

Page 226, line 4, strike "\$2,884,700" and insert "\$2,830,700".

Page 226, line 10, strike "each year" and insert:

"the first year and \$846,000 from the general fund the second year".

Explanation:

(This amendment reduces the general fund amounts for child advocacy centers by \$54,000, or six percent, the second year. Most pass-through agencies were reduced by six percent as part of the agency budget reduction strategies contained in the introduced budget.)

Item 274 #1c

Health And Human Resources	FY 10-11	FY 11-12	
Comprehensive Services For At-Risk Youth And Families	\$0	\$5,000,000	GF

Language:

Page 227, line 33, strike "\$310,168,561" and insert "\$315,168,561".
Page 228, line 16, unstrike "\$66,119,312" and strike "\$61,119,312".

Explanation:

(This amendment restores \$5.0 million from the general fund the second year for services provided through the Comprehensive Services Act for non-mandated children. Funding was eliminated in the introduced budget. Language is modified to reflect the restored amount.)

Item 274 #2c

Health And Human Resources	
Comprehensive Services For At-Risk Youth And Families	Language

Language:

Page 231, after line 30, insert:
"M. The State Executive Council (SEC) shall authorize guidelines for therapeutic foster care (TFC) services, including a standardized definition of therapeutic foster care services, uniform service needs criteria required for the utilization of therapeutic foster care services, uniform placement outcome goals to include length of stay targets when the service is indicated and uniform contracting requirements when purchasing therapeutic foster care services. The SEC shall authorize the use of regional contracts for the provision of TFC services. The SEC shall direct the Office of Comprehensive Services to (i) work with stakeholders to develop these guidelines for the provision of TFC and (ii) develop regional contracts for the provision of TFC,

with the goal of decreasing the unit cost of social services and maintaining or increasing the quality and effectiveness of the services. The SEC shall focus its attention on rural areas and areas with few service providers. Training will be provided for all local departments of services, family assessment and planning teams, community policy and management teams and therapeutic foster care services providers on these guidelines. The Director of the Office of Comprehensive Services shall report the progress of these efforts to the SEC at its regularly scheduled meetings."

Explanation:

(This amendment adds language directing the State Executive Council (SEC) to authorize (i) guidelines for better utilization of therapeutic foster care services for children with a focus on rural areas and areas with few service providers and (ii) the use of regional contracts for therapeutic foster care services. The SEC is required to direct the Office of Comprehensive Services to work with stakeholders to develop these guidelines and the regional contracts. The cost of therapeutic foster care services have increased by 38 percent from 2007 to 2010. The average per child cost has increased by 35 percent, even though the number of children receiving these services has declined by about eight percent. Currently about 36 percent of children in foster care receive therapeutic foster care, while nationally only about 11 percent of children in foster care receive these services.)

Item 274 #3c

Health And Human Resources

Comprehensive Services For
At-Risk Youth And Families

Language

Language:

Page 231, after line 30, insert:

"M.1. The Office of Comprehensive Services (OCS) shall report on funding for therapeutic foster care services including but not limited to the number of children served annually, average cost of care, type of service provided, length of stay, referral source, and ultimate disposition. In addition, the OCS shall provide guidance and training to assist localities in negotiating contracts with therapeutic foster care providers.

2. The Office of Comprehensive Services shall report on funding for special education day treatment, residential services, and services provided in public schools, including but not limited to the number of children served annually, average cost of

care, type of service provided, length of stay, referral source, and ultimate disposition.

3. The Office of Comprehensive Services shall report the information included in this paragraph to the Chairmen of the House Appropriations and Senate Finance Committees beginning September 1, 2011 and each year thereafter."

Explanation:

(This amendment requires annual reports from the Office of Comprehensive Services on the use and cost of therapeutic foster care and special education services.)

Item 274 #4c

Health And Human Resources	FY 10-11	FY 11-12	
Comprehensive Services For At-Risk Youth And Families	\$0	\$7,500,000	GF

Language:

Page 227, line 33, strike "\$310,168,561" and insert "\$317,668,561".

Page 230, line 5, unstrike "Beginning July 1, 2011, the local".

Page 230, unstrike line 6.

Page 230, line 7, unstrike "fiscal year 2007 base."

Page 230, line 7, strike "For services provided after June 30, 2011, the definition of "residential".

Page 230, strike line 8.

Explanation:

(This amendment modifies language and provides \$7.5 million the second year from the general fund to reverse the action in the introduced budget which would reclassify therapeutic foster care services provided through the Comprehensive Services Act (CSA) as a residential service, resulting in an increase in the match rate for localities.)

Item 274 #5c

Health And Human Resources	
Comprehensive Services For At-Risk Youth And Families	Language

Language:

Page 231, after line 30, insert:

"M. The State Executive Council (SEC) shall develop a plan to serve children and youth eligible for CSA in the least restrictive environment through the appropriate use of non-educational supportive services. Strategies shall include but not be limited to: establishing clear guidelines for the provision of non-academic, home- and community-based services to children; providing training to localities on the use of CSA pool funds for supportive services for children outside of school to maintain them in their homes and current school placements; and providing training to localities on the provision of supportive services in the public school setting. The plan shall be developed with input from key stakeholders, including but not limited to the State and Local Advisory Team, children's advocacy groups and special education experts. The SEC shall report its findings and recommendations to the Chairmen of the House Appropriations and Senate Finance Committees on October 1, 2011."

Explanation:

(This amendment requires the State Executive Council for the Comprehensive Services Act (CSA) to develop a plan to serve children eligible for CSA in the least restrictive setting with appropriate non-educational supportive services. The plan, to be developed with stakeholders, must include guidelines for the provision of non-IEP services and training to localities on the provision of supportive services provided in home-based and public school settings.)

Item 275 #1c

Health And Human Resources

Department For The Aging

Language

Language:

Page 233, line 22, strike:

"Any AAA that receives funding for care coordination may".

Page 233, strike lines 23 through 24.

Page 233, line 25, strike:

"delivery systems and includes sufficient measures for evaluation."

Page 233, line 27, after "standards.", insert:

"Each AAA receiving care coordination funding shall submit its plan for care coordination with the annual area plan report beginning in fiscal year 2012."

Explanation:

(This amendment modifies language regarding a required plan for care

coordination models selected for use by local Area Agencies on Aging (AAAs). This implements suggested changes based on the work group that examined and analyzed care coordination models to determine the best practices in providing these services to older Virginians.)

Item 275 #2c

Health And Human Resources	FY 10-11	FY 11-12	
Department For The Aging	\$0	\$11,000	GF

Language:

Page 231, line 47, strike "\$30,977,514" and insert "\$30,988,514".

Page 233, after line 27, insert:

"Q. Out of this appropriation, \$11,000 the second year from the general fund shall be provided to the Prince William Area Agency on Aging for their Care Coordination for the Elderly Virginians Program."

Explanation:

(This amendment provides \$11,000 from the general fund the second year for care coordination services in Prince William County. Care coordination is a case management program for seniors who are at the highest risk of institutionalization.)

Item 284 #1c

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Health	\$0	(\$1,000,000)	GF

Language:

Page 237, line 5, strike "\$50,786,301" and insert "\$49,786,301".

Explanation:

(This budget amendment reduces \$1.0 million from the general fund the second year for the Virginia AIDS Drug Assistance Program (ADAP). The introduced budget included \$3.6 million from the general fund each year to address a shortfall in ADAP funding. It is anticipated that recent program changes to target certain high risk populations and target funding to anti-retroviral drugs will enable the program to meet estimated demand for program services.)

Health And Human Resources

Department Of Health

Language

Language:

- Page 237, line 6, unstrike the first "\$6,295,435".
- Page 237, line 6, unstrike the second "\$6,295,435".
- Page 237, line 7, strike the first "\$9,895,435".
- Page 237, line 7, strike the second "\$9,895,435".
- Page 237, line 14, strike "\$32,419,190" and insert "\$36,019,190".
- Page 237, line 15, strike "\$33,073,086" and insert "\$35,673,086".

Explanation:

(This technical amendment corrects an error in the introduced budget by transferring funding provided for the AIDS Drug Assistance Program from the Immunization Program service area to HIV/AIDS Prevention and Treatment Services.)

Health And Human Resources

Department Of Health

FY 10-11

FY 11-12

\$0

(\$15,000) GF

Language:

- Page 237, line 5, strike "\$50,786,301" and insert "\$50,771,301".

Explanation:

(This amendment removes \$15,000 from the general fund the second year for the Lyme Disease Task Force. Budget language is modified requiring the department to perform this function within its existing general fund appropriation.)

Health And Human Resources

Department Of Health

Language

Language:

- Page 237, after line 49, insert:
"G. The Commissioner of Health shall monitor patients who have been removed or

diverted from the Virginia AIDS Drug Assistance Program due to budget considerations. At a minimum the Commissioner shall monitor patients to determine if they have been successfully enrolled in a private Pharmacy Assistance Program or other program to receive appropriate anti-retroviral medications. The Commissioner shall also monitor the program to assess whether a waiting list has developed for services provided through the ADAP program. The Commissioner shall report findings to the Chairmen of the House Appropriations and Senate Finance Committees annually beginning October 1, 2011."

Explanation:

(This language amendment requires the Commissioner of Health to report on the removal or diversion of individuals from the AIDS Drug Assistance Program and any waiting lists that may develop.)

Item 285 #1c

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Health	\$0	\$604,415	GF
	\$0	(\$604,415)	NGF

Language:

Page 238, strike lines 36 through 49.
 Page 239, strike lines 1 through 7.

Explanation:

(This amendment provides \$604,415 the second year from the general fund and reduces \$604,415 from nongeneral funds to eliminate a proposed fee increase for the initial license, annual license renewal and re-issuance fees for inpatient hospitals, outpatient surgical centers, nursing facilities, hospice programs and facilities, and home care organizations included in the introduced budget.)

Item 286 #1c

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Health	\$500,000	(\$500,000)	GF

Language:

Page 239, line 9, strike "\$115,483,364" and insert "\$115,983,364".
 Page 239, line 9, strike "\$114,221,975" and insert "\$113,721,975".
 Page 240, after line 7, insert:

"F. Out of this appropriation, \$500,000 the first year from the general fund shall be used to increase enrollment in the Plan First program. Any unexpended funds to expand access to the Plan First program the first year shall be available for appropriation in the second year."

Explanation:

(This amendment moves funding proposed in the introduced budget for Plan First to the first year of the biennium and allows unspent funds to carry forward from the first year to the second. A companion amendment to Item 297 (Medicaid Program Services) includes savings from the expansion of Plan First.)

Item 286 #2c

Health And Human Resources

Department Of Health

Language

Language:

Page 240, after line 7, insert:

"F. It is the intent of the General Assembly that the Commissioner of Health continue providing services through child development clinics and access to children's dental services."

Explanation:

(This amendment requires the Department of Health to maintain funding for services provided through child development clinics and dental services for children. The Health Department provides comprehensive diagnostic evaluations to identify learning disabilities, developmental delays or disabilities, behavioral disabilities or diagnoses, treatment planning and short-term coordination of care; information and referral; screenings for early identification of developmental disorders (such as Head Start programs), and screening for eligibility for the Individual and Family Developmental Disabilities Support (DD) Waiver.)

Item 286 #3c

Health And Human Resources

Department Of Health

FY 10-11

FY 11-12

\$0

(\$382,688) GF

\$0

(\$507,285) NGF

Language:

Page 239, line 9, strike "\$114,221,975" and insert "\$113,332,002".

Explanation:

(This amendment removes \$382,688 from the general fund and \$507,285 in federal matching funds for abstinence-based pregnancy prevention activities that was included in the introduced budget.)

Item 287 #1c

Health And Human Resources

Department Of Health

Language

Language:

Page 241, after line 27, insert:

"E. The Commissioner of Health shall work with public and private dental providers to develop options for delivering dental services in underserved areas, including the use of public-private partnerships in the development and staffing of facilities, the use of dental hygiene and dental students to expand services and enhance learning experiences, and the availability of reimbursement mechanisms and other public and private resources to expand services."

Explanation:

(This amendment requires the Commissioner of Health to identify and develop options for expanding dental services to underserved areas in Virginia.)

Item 287 #2c

Health And Human Resources

Department Of Health

FY 10-11

FY 11-12

\$0

\$4,288,487 GF

Language:

Page 240, line 9, strike "\$233,422,600" and insert "\$237,711,087".

Page 241, line 9, strike "95" and insert "40".

Page 241, line 10, strike "285" and insert "40".

Page 241, line 14, strike "2008" and insert "2002" .

Page 241, line 16, strike "285" and insert "40" .

Explanation:

(This amendment lowers the Virginia Department of Health annual food establishment fees that were increased in the 2008 and 2010 Session of the General Assembly to revert them to their fiscal year 2008 levels. The amendment provides

\$4.3 million from the general fund to offset the loss of revenue to the department from the reduction in the fee. Language is modified in the introduced budget to implement this change.)

Item 287 #3c

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Health	0.00	95.00	FTE

Explanation:

(This amendment authorizes 95 FTEs to ensure adequate staffing in all health districts to integrate the Child and Adult Feeding Program and the Summer Feeding program and expand WIC participation to improve enrollment and utilization of the available federal funding to meet the needs of eligible citizens.)

Item 288 #1c

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Health	\$0	(\$500,000)	GF

Language:

Page 241, line 30, strike "\$13,667,793" and insert "\$13,167,793".
Page 244, strike lines 37 and 38.

Explanation:

(This amendment removes funding included in the introduced budget for Operation Smile.)

Item 288 #2c

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Health	\$0	\$500,000	NGF

Language:

Page 241, line 30, strike "\$13,667,793" and insert "\$14,167,793".
Page 241, line 37, after "fund" insert:
"and \$500,000 from the federal Temporary Assistance for Needy Families block grant".

Explanation:

(This amendment restores \$500,000 from federal TANF funds the second year to the Comprehensive Health Investment Project (CHIP) of Virginia. General fund support for CHIP was reduced by \$843,612 in Chapter 874 of the 2010 Virginia Acts of Assembly. CHIP of Virginia is a statewide network of local public/private partnerships which provide registered nurses and community outreach workers to visit at-risk families to provide access to a medical home, health supervision and family support for children and pregnant women.)

Item 288 #3c

Health And Human Resources

Department Of Health

Language

Language:

Page 244, line 20, after "provided" insert:

"to the Statewide Sickle Cell Chapters of Virginia (SSCCV)".

Page 244, line 22, strike "department" and insert "SSCCV".

Explanation:

(This language clarifies that funding for grants to community-based sickle cell services from this allocation shall be provided through the Statewide Sickle Cell Chapters of Virginia as originally intended.)

Item 290 #1c

Health And Human Resources

Department Of Health

Language

Language:

Page 245, line 26, before "Out" insert "A."

Page 245, after line 27, insert:

"B. The Commissioner shall work with the Director of the Department of Environmental Quality to review opportunities to expand the reuse of wastewater with the goal of reducing nutrient pollution of the surface waters of the Commonwealth. The review shall include the establishment of an appropriate committee of stakeholders to assist in identifying potential opportunities. The review shall include an examination of the practices in other states that have developed policies and programs to reduce surface water discharges by way of beneficial reuse

of wastewater. The Commissioner shall report the recommendations to the Governor and General Assembly by October 1, 2011."

Explanation:

(This amendment adds language to require the Commissioner of Health to work with the Director of the Department of Environmental Quality to review reuse of wastewater, thereby reducing nutrient pollution in Virginia. A report on the review is due by October 2011.)

Item 295.1 #1c

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance Services	\$0	\$20,000,000	NGF

Language:

Page 247, after line 4, insert:

"295.1. Financial Assistance for Health Research and Improving Health Services (40700)	\$0	\$20,000,000	
Fund Sources: Federal Trust Authority: P.L. 11-5."	\$0	\$20,000,000."	

Explanation:

(This amendment provides federal appropriation for the Medicaid electronic health records (EHR) incentive program. This program provides 100 percent federal funding through incentive payments to eligible professionals and hospitals to assist in adopted EHR technology. Eligible providers may receive incentive payments for up to six years. The Department of Medical Assistance Services will administer the program and the first payments are expected in fiscal year 2012. This amendment provides the necessary appropriation to begin making payments. Over the six-year period, an estimated \$250 million in federal funds is available for Virginia providers to adopt EHR technology.)

Item 296 #1c

Health And Human Resources	
Department Of Medical Assistance Services	Language

Language:

Page 248, strike lines 17 through 23.

Explanation:

(This amendment modifies language to authorize funding for podiatry services under the FAMIS program. Chapter 874 of the 2010 Acts of Assembly eliminated funding for this service effective July 1, 2011 and made the restoration contingent upon the availability of additional enhanced federal Medicaid matching funds (FMAP). A separate amendment to Item 297 (Medicaid Program Services) authorizes podiatry services for Medicaid recipients and provides funding to restore services in both Medicaid and FAMIS.)

Item 297 #1c

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 268, after line 55, insert:

"YYYY. Effective January 1, 2012, the Department of Medical Assistance Services shall have the authority to amend the State Plan for Medical Assistance to convert the current cost-based reimbursement methodology for outpatient hospitals to an Enhanced Ambulatory Patient Group (EAPG) methodology. Reimbursement for laboratory services shall be included in the new outpatient hospital reimbursement methodology. The new EAPG reimbursement methodology shall be implemented in a budget-neutral manner. The department shall have the authority to implement this action effective January 1, 2012, and shall promulgate regulations to become effective within 280 days or less from the enactment of this act."

Explanation:

(This amendment authorizes the Department of Medical Assistance Services to adopt a new prospective payment system for outpatient hospital services, similar to the current system for inpatient services. The current cost-based reimbursement system is antiquated and inefficient, whereas a prospective payment system will provide better incentives for hospitals.)

Item 297 #2c

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 267, after line 35, insert:

"i. In fulfillment of this item, the department may seek the federal authority through amendment to the State Plan under Title XIX of the Social Security Act, and any necessary waivers, to allow for the implementation of a Health Home Program for Chronic Kidney Disease utilizing available funding included in the Patient Protection and Affordable Care Act of 2010 to be effective May 1, 2012. The department shall have authority to implement necessary changes upon federal approval and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This language amendment provides the authority for the Department of Medical Assistance Services to implement a specialized program to manage the chronic health care needs of individuals with kidney disease who are already enrolled in the Medicaid program effective May 1, 2012. State funding for the program is matched by 90 percent federal funding.)

Item 297 #3c

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 268, after line 55, insert:

"YYYY. The Department of Medical Assistance Services shall consult with representatives of providers of home- and community-based care services concerning audits of such providers, and shall evaluate the effectiveness and appropriateness of the audit methodology. The Department shall submit a report on this evaluation to the Governor and to the Chairmen of the House Appropriations Committee and the Senate Finance Committee by November 1, 2011."

Explanation:

(This amendment requires the Department of Medical Assistance Services to consult with home- and community-based care providers regarding audits and to evaluate the effectiveness and appropriateness of the audit methodology. Language requires the department to report on the evaluation to the Governor and Chairmen of the House Appropriations and Senate Finance Committees.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 268, after line 55, insert:

"YYYY. The Department of Medical Assistance Services and the Department of Behavioral Health and Developmental Services, in consultation with appropriate stakeholders and national experts, shall research and work to improve and/or develop Medicaid waivers for individuals with intellectual disabilities and developmental disabilities that will increase efficiency and cost effectiveness, enable more individuals to be served, strengthen the delivery of person-centered supports, enable individuals with high medical needs and/or high behavioral support needs to remain in the community setting of their choice, and provide viable community alternatives to institutional placement. This initiative shall include a review of the current Intellectual Disabilities (ID), Day Support and Individual and Family Developmental Disabilities Supports (IFDDS) waivers to identify any improvements to these waivers that will achieve these same outcomes. The Department of Behavioral Health and Developmental Services and the Department of Medical Assistance Services shall report on the proposed waiver changes and associated costs to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2011."

Explanation:

(This amendment requires Department of Medical Assistance Services and the Department of Behavioral Health and Developmental Services to examine ways to improve or develop Medicaid waivers for individuals with intellectual disabilities and developmental disabilities to strengthen services, enable more individuals to be served, and increase efficiency and cost effectiveness to allow more individuals to remain in the community setting of their choice.)

Health And Human Resources

Department Of Medical Assistance
Services

FY 10-11

FY 11-12

\$0

(\$784,538) GF

\$0

(\$784,538) NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,242,648,161".

Explanation:

(This technical amendment adjusts the funding provided in the introduced budget to reflect the actual cost to fund 275 additional Medicaid home- and community-based waiver slots for individuals with intellectual disabilities that are on the community urgent care waiting list.)

Item 297 #6c

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$134,400	GF
Services	\$0	\$134,400	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,244,486,037".

Explanation:

(This amendment provides \$134,400 from the general fund and \$134,400 from nongeneral funds for the Medicaid impact associated with House Bill 1643, passed by the 2011 Session of the General Assembly.)

Item 297 #7c

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	(\$3,100,000)	GF
Services	\$0	(\$3,100,000)	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,238,017,237".

Page 267, strike lines 41 through 53 and insert:

"OOOO. Effective July 1, 2011, the Department of Medical Assistance Services shall amend the State Plans under Title XIX and XXI of the Social Security Act to develop five regional pilot programs in coordination with community services boards or behavioral health authorities to improve the care of children who are in need of community mental health rehabilitative services, ensure appropriate utilization of services, measure outcomes and increase the cost effectiveness of

services provided. The pilot programs shall be established in regions with high utilization of such services, as defined by service volume and expenditures. The pilot programs shall include provisions for children to be evaluated by a licensed or licensed-eligible mental health professional of the community services boards or behavioral health authorities in order to access community mental health rehabilitative services. The department shall have authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this act."

Explanation:

(This amendment requires the Department of Medical Assistance Services to develop five regional pilot programs in coordination with community services boards to improve care, utilization, outcomes, and cost effectiveness of community mental health rehabilitative services for children enrolled in the Medicaid or FAMIS programs. The amendment captures savings to the general fund of \$3.1 million from utilization and management savings estimated from this change.)

Item 297 #8c

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	(\$700,000)	GF
Services	\$0	(\$700,000)	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,242,817,237".

Page 268, after line 55, insert:

"YYYY. The Department of Medical Assistance Services shall amend certain 1915 (c) home- and community-based waivers and the Children's Mental Health demonstration grant to cap agency and consumer directed personal care at 56 hours per week, 52 weeks per year, for a total of 2,920 hours per year. The 1915 (c) waivers shall include the Alzheimer's Assisted Living, Elderly or Disabled with Consumer Direction, and HIV/AIDS Waivers. The Department shall provide for individual exceptions to this limit using criteria based on dependency in activities of daily living, level of care, and taking into account the risk of institutionalization if additional hours are not provided. The department shall have authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this act."

Explanation:

(This amendment captures savings resulting from capping personal care hours

provided through Medicaid home- and community-based waiver programs at 56 hours per week, 52 weeks per year, for a total of 2,920 hours per year. The cap is not applied to personal care hours provided through the Intellectual Disability, Individual and Family Developmental Disabilities Support and Technology Assisted Waivers.)

Item 297 #9c

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$350,000	GF
Services	\$0	\$350,000	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,244,917,237".

Page 261, line 37, after "MMM." insert "1."

Page 261, after line 45, insert:

"2. Effective July 1, 2012, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance governing Medicaid reimbursements for hospitals to provide an increase in Indirect Medical Education payments for non-state owned hospitals that have Medicaid Neonatal Intensive Care Unit (NICU) utilization greater than 4,500 Medicaid NICU inpatient days using base year 2003 data, as reported to the Department as of March 1, 2005. Out of this appropriation, \$250,000 from the general fund and \$250,000 from nongeneral funds the second year shall be provided for this purpose. The department shall have the authority to implement this reimbursement change effective July 1, 2011, and prior to the completion of any regulatory process undertaken in order to effect such change.

3. Effective July 1, 2012, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to provide for an additional IME payment not to exceed \$200,000 for all Type Two hospitals who had Medicaid NICU utilization in excess of 50 percent as reported to the Department as of March 1, 2004, have total Medicaid utilization under 50 percent and who do not otherwise receive an additional IME payment. The department shall have the authority to implement this reimbursement change effective July 1, 2011, and prior to the completion of any regulatory process undertaken in order to effect such change.

4. Freestanding children's hospitals are not eligible for the Indirect Medical Education payments included in subparagraphs 3 and 4."

Explanation:

(This amendment restores language to provide Medicaid indirect medical

education payments to high volume NICUs This amendment adds \$250,000 from the general fund for INOVA Hospital in Fairfax and \$100,000 from the general fund for Johnson City Memorial. These hospitals have received supplemental payments to offset the cost of operating NICUs that serve a high volume of Virginia Medicaid patients. Language is added to clarify that Children's Hospital of the King's Daughters (CHKD) is not eligible for this funding. The introduced budget provided supplemental payments to CHKD totaling \$1.0 million from the general fund in a separate action.)

Item 297 #10c

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$487,500	GF
Services	\$0	\$487,500	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,245,192,237".
 Page 261, strike lines 51 through 58.

Explanation:

(This amendment restores funding for podiatry services under the Medicaid program. Chapter 874 of the 2010 Acts of Assembly eliminated funding for this service effective July 1, 2011 and made the restoration contingent upon the availability of additional enhanced federal Medicaid matching funds (FMAP). A separate amendment to Item 296 (FAMIS) authorizes funding for podiatry services to low-income children and pregnant women.)

Item 297 #11c

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$625,306	GF
Services	\$0	\$625,306	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,245,467,849".
 Page 263, strike lines 39 through 51.
 Page 264, strike lines 1 and 2.

Explanation:

(This amendment provides \$625,306 from the general fund and \$625,306 from

federal Medicaid matching funds to restore funding for environmental modifications and assistive technology for home and community-based waiver recipients. The amendment also removes language that reduced the limits on environmental modifications and assistive technology from \$5,000 per project to \$3,000 per project.)

Item 297 #12c

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$14,369,028	GF
Services	\$0	\$14,369,028	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,272,955,293".

Page 261, line 46, after "NNN." insert "1."

Page 261, after line 50, insert:

"2. Effective July 1, 2011, the Department of Medical Assistance Services shall reduce the rates for home and community-based care waiver services by one percent below the rates effective October 1, 2010, except for skilled nursing rates for services delivered to recipients in the Technology Assisted Waiver. Other than the specific exemption above, these rate reductions apply to these services whether provided to waiver recipients or to any other Medicaid or FAMIS eligible individuals."

Explanation:

(This amendment restores \$14.4 million from the general fund and \$14.4 million from federal Medicaid matching funds for the rates paid to providers of home and community-based waiver services. The introduced budget includes a reduction of five percent effective July 1, 2011. This amendment restores funding to reduce the planned reduction from five to one percent.)

Item 297 #13c

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$50,555,443	GF
Services	\$0	\$50,555,443	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,345,328,123".

Page 259, line 13, after "AAA." insert "1."

Page 259, after line 23, insert:

"2. No additional changes shall be made to the incentive plan effective October 1, 2010."

Page 260, strike lines 7 through 9.

Page 264, strike lines 22 through 28.

Page 264, line 29, strike "3." and insert "2."

Page 264, after line 32, insert: "3. No additional changes shall be made to adjustment factors effective October 1, 2010."

Page 264, line 55, strike "reduce by 4 percent rates determined under" and insert: "calculate the annual update to rates determined under RBRVS in 12 VAC 30-80-190 as if the reduction in subparagraph 1 had not been taken. The department shall have the authority to implement these reimbursement changes effective July 1, 2011, and prior to the completion of any regulatory process undertaken in order to effect such change."

Page 265, strike lines 1 and 2.

Page 265, line 7, after "DDDD." strike "1."

Page 265, strike lines 9 and 10.

Page 265, line 11, strike "3" and insert "2".

Page 265, after line 14, insert "3. No additional changes shall be made to dental rates effective October 1, 2010."

Explanation:

(This amendment provides \$50.6 million from the general fund and \$50.6 million nongeneral funds from federal Medicaid matching funds to restore funding for providers of Medicaid services. Chapter 874 of the 2010 Acts of Assembly reduced rates for inpatient hospital services, as well as physician and dental services, in fiscal year 2012 by four percent. This amendment restores full funding for inpatient hospital rates as well as physician and dental services. In addition, Chapter 874 of the 2010 Acts of Assembly reduced rates for nursing home services by three percent. The introduced budget partially restored that reduction, resulting in a two percent reduction to nursing home operating rates in fiscal year 2012. This amendment restores full funding for nursing home operating rates. Finally, Chapter 874 of the 2010 Acts of Assembly eliminated an incentive payment for long-stay rehabilitation hospitals in fiscal year 2012; this amendment restores full funding for the incentive payment.)

Item 297 #14c

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$13,419,186	GF

Services \$0 \$13,419,186 NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,271,055,609".

Page 258, line 30, strike "240" and insert "480".

Explanation:

(This amendment restores \$13.4 million from the general fund and \$13.4 million NGF from federal Medicaid matching funds to restore the number of hours of respite care that can be provided to the caregiver of a waiver recipient from 240 to 480 hours per year. The introduced budget includes a reduction in the hours of respite care that can be provided from 720 to 240 hours beginning July 1, 2011. This amendment provides funding to restore the number of respite care hours provided to caregivers of an individual on Medicaid home and community-based waiver programs to 480 hours per year.)

Item 297 #15c

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	(\$1,467,956)	GF
Services	\$0	(\$1,467,956)	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,241,281,325".

Explanation:

(This amendment includes Medicaid savings of \$1.5 million from the general fund and \$1.5 million from federal Medicaid matching funds beginning the second year from the expansion of the Plan First program included in the introduced budget. Expansion of the Plan First program is expected to increase enrollment in Medicaid's family planning waiver, resulting in fewer pregnancies requiring hospital deliveries paid for by Medicaid.)

Item 297 #16c

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$2,183,700	GF
Services	\$0	\$2,183,700	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,248,584,637".

Page 258, line 49, strike "paragraph" and insert "paragraphs".

Page 258, line 49, after "ZZ.2.", insert ", ZZ.4. and ZZ.5".

Page 259, after line 12, insert:

"5. The Department of Medical Assistance Services shall amend the Individual and Family Developmental Disabilities Support (DD) Waiver to add 150 new slots effective July 1, 2011. The Department of Medical Assistance Services shall seek federal approval for necessary changes to the DD applications to add the additional slots."

Explanation:

(This amendment provides funding to add 150 new waiver slots for individuals with developmental disabilities (DD) to reduce the current waiting list of 1,080 individuals by 14 percent. No new DD waiver slots have been added since 2007.)

Item 297 #17c

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 261, line 37, after "July 1, 2010" insert "through June 30, 2011,".

Page 261, line 42, after "the first year", strike "and".

Page 261, line 43, strike "\$2,700,000 total funds the second year".

Page 266, line 27, after "Medicaid Services", insert "minus \$400,000".

Explanation:

(This amendment limits the funding increase for freestanding children's hospitals to \$2.0 million. The introduced budget included physician supplemental payments in the amount of \$1.2 million and an increase in special Indirect Medical Education (IME) payments for freestanding children's hospitals by \$800,000. Based on updated information, the physician supplemental payments are expected to generate \$4.3 million as opposed to the \$1.2 million in the introduced budget. Therefore, to limit the funding increase to \$2.0 million, this amendment eliminates the special IME payment of \$2.7 million and reduces the physician supplemental payments by \$400,000.)

Item 297 #18c

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 268, after line 55, insert:

"YYYY. Notwithstanding Item 297 GG of this act, the department shall seek federal authority to move the family planning eligibility group from a demonstration waiver to the State Plan for Medical Assistance, effective April 2011. The department shall seek approval of coverage under this new state plan option for individuals with income up to 200 percent of the federal poverty level. For the purposes of this section, family planning services shall not cover payment for abortion services and no funds shall be used to perform, assist, encourage or make direct referrals for abortions. The department shall have authority to implement necessary changes upon federal approval and prior to the completion of any regulatory process undertaken in order to effect such change.

ZZZZ. Effective July 1, 2011, the Department of Medical Assistance Services (DMAS) shall have the authority to amend the State Plan for Medical Assistance to enroll and reimburse freestanding birthing centers accredited by the Commission for the Accreditation of Birthing Centers. Reimbursement shall be based on the Enhanced Ambulatory Patient Group methodology applied in a manner similar to the reimbursement methodology for ambulatory surgery centers. The department shall have authority to implement necessary changes upon federal approval and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment authorizes the Department of Medical Assistance Services (DMAS) to move family planning services under the "Plan First" program (which covers men and women not eligible for full-Medicaid coverage) from a waiver to the State Plan for Medical Assistance. The federal Patient Protection and Affordable Care Act (P.L. 111-148) adds these optional services to Medicaid and will no longer allow Virginia to operate Plan First as a demonstration waiver. Therefore, DMAS must make any family planning services eligible under the state plan if they are to be continued. In addition, the same federal law requires states to reimburse freestanding birthing centers under Medicaid. It is anticipated that these new federal requirements will have a negligible impact on Medicaid expenditures.)

Item 297 #19c

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	(\$415,751)	\$0	GF
Services	(\$616,145)	\$0	NGF

Language:

Page 249, line 7, strike "\$6,897,802,196" and insert "\$6,896,770,300".
Page 249, line 39, strike "\$99,663,148" and insert "\$90,410,493".
Page 249, line 40, strike "\$125,768,085" and insert "\$133,988,844".

Explanation:

(This amendment captures excess Medicaid appropriations for the Department of Behavioral Health and Developmental Services associated with the decertification of the Hancock Geriatric facility. In addition, numbers embedded in budget language are corrected to reflect the \$8,836,904 general funds supplanted with federal funds as a result of the federal six-month extension of FMAP.)

Item 297 #20c

Health And Human Resources
Department Of Medical Assistance
Services

Language

Language:

Page 268, line 54, strike "11" and insert "8".

Explanation:

(This amendment modifies language to align general fund savings with actions included in the introduced budget to reduce reimbursement rates for Residential Level A and B Services (i.e., group homes) by three percent effective July 1, 2011. Chapter 874, 2010 Acts of Assembly, reduces reimbursement rates for group homes by five percent effective July 1, 2011. The introduced budget reduced group home rates by an additional three percent to eight percent. However, budget language erroneously reduced rates by an additional six percent to eleven percent; this amendment corrects the oversight.)

Item 297 #21c

Health And Human Resources
Department Of Medical Assistance
Services

Language

Language:

Page 266, strike lines 31 through 56.

Page 267, strike lines 1 through 35, and insert:

"MMMM.1. The Department of Medical Assistance Services shall seek federal authority through the necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social Security Act to expand principles of care coordination to all geographic areas, populations, and services under programs administered by the department. The expansion of care coordination shall be based on the principles of shared financial risk such as shared savings, performance benchmarks or risk and improving the value of care delivered by measuring outcomes, enhancing quality, and monitoring expenditures. The department shall engage stakeholders, including beneficiaries, advocates, providers, and health plans, during the development and implementation of the care coordination projects. Implementation shall include specific requirements for data collection to ensure the ability to monitor utilization, quality of care, outcomes, costs, and cost savings. The department shall report by November 1 of each year to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees detailing implementation progress including, but not limited to, the number of individuals enrolled in care coordination, the geographic areas, populations and services affected and cost savings achieved. Unless otherwise delineated, the department shall have authority to implement necessary changes upon federal approval and prior to the completion of any regulatory process undertaken in order to effect such change. The intent of this Item may be achieved through several steps, including, but not limited to, the following:

a. In fulfillment of this Item, the department may seek any necessary federal authority through amendment to the State Plans under Title XIX and XXI of the Social Security Act, and appropriate waivers to such, to expand the current managed care program, Medallion II, to the Roanoke/Alleghany area by January 1, 2012, and far Southwest Virginia by July 1, 2012. The department shall have authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this act.

b. In fulfillment of this Item, the department may seek federal authority through amendments to the State Plans under Title XIX and XXI of the Social Security Act, and appropriate waivers to such, to allow, on a pilot basis, foster care children, under the custody of the City of Richmond Department of Social Services, to be enrolled in Medicaid managed care (Medallion II) effective July 1, 2011. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this act.

c. In fulfillment of this item, the department may seek federal authority to implement a care coordination program for Elderly or Disabled with Consumer Direction (EDCD) waiver participants effective October 1, 2011. This service would be provided to adult EDCD waiver participants on a mandatory basis. The department shall have authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this act.

d. In fulfillment of this item, the department may seek federal authority through amendments to the State Plan under Title XIX of the Social Security Act, and any necessary waivers, to allow individuals enrolled in Home and Community Based Care (HCBC) waivers to also be enrolled in contracted Medallion II managed care organizations for the purposes of receiving acute and medical care services effective January 1, 2012. The department shall have authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this act.

e. In fulfillment of this item, the department and the Department of Behavioral Health and Developmental Services, in collaboration with the Community Services Boards and in consultation with appropriate stakeholders, shall develop a blueprint for the development and implementation of a care coordination model for individuals in need of behavioral health services not currently provided through a managed care organization. The overall goal of the project is to improve the value of behavioral health services purchased by the Commonwealth of Virginia without compromising access to behavioral health services for vulnerable populations. Targeted case management services will continue to be the responsibility of the Community Services Boards. The blueprint shall: (i) describe the steps for development and implementation of the program model(s) including funding, populations served, services provided, timeframe for program implementation, and education of clients and providers; (ii) set the criteria for medical necessity for community mental health rehabilitation services; and (iii) include the following principles:

1. Improves value so that there is better access to care while improving equity.
2. Engages consumers as informed and responsible partners from enrollment to care delivery.
3. Provides consumer protections with respect to choice of providers and plans of care.
4. Improves satisfaction among providers and provides technical assistance and

incentives for quality improvement.

5. Improves satisfaction among consumers by including consumer representatives on provider panels for the development of policy and planning decisions.

6. Improves quality, individual safety, health outcomes, and efficiency.

7. Develops direct linkages between medical and behavioral services in order to make it easier for consumers to obtain timely access to care and services, which could include up to full integration.

8. Builds upon current best practices in the delivery of behavioral health services.

9. Accounts for local circumstances and reflects familiarity with the community where services are provided.

10. Develops service capacity and a payment system that reduces the need for involuntary commitments and prevents default (or diversion) to state hospitals.

11. Reduces and improves the interface of vulnerable populations with local law enforcement, courts, jails, and detention centers.

12. Supports the responsibilities defined in the Code of Virginia relating to Community Services Boards and Behavioral Health Authorities.

13. Promotes availability of access to vital supports such as housing and supported employment.

14. Achieves cost savings through decreasing avoidable episodes of care and hospitalizations, strengthening the discharge planning process, improving adherence to medication regimens, and utilizing community alternatives to hospitalizations and institutionalization.

15. Simplifies the administration of acute psychiatric, community mental health rehabilitation, and medical health services for the coordinating entity, providers, and consumers.

16. Requires standardized data collection, outcome measures, customer satisfaction surveys, and reports to track costs, utilization of services, and outcomes. Performance

data should be explicit, benchmarked, standardized, publicly available, and validated.

17. Provides actionable data and feedback to providers.

18. In accordance with federal and state regulations, includes provisions for effective and timely grievances and appeals for consumers.

f. The department may seek the necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social Security Act to develop and implement a care coordination model, that is consistent with the principles in Paragraph e, for individuals in need of behavioral health services not currently provided through managed care to be effective July 1, 2012. This model may be applied to individuals on a mandatory basis. The department shall have authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this act.

g. The department may seek the necessary waiver(s) and/or State Plan authorization under Title XIX of the Social Security Act to develop and implement a care coordination model for individuals dually eligible for services under both Medicare and Medicaid to be effective April 1, 2012. The department shall have authority to implement necessary changes upon federal approval and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment replaces language included in the introduced budget related to the development and implementation of care coordination services in Medicaid. Language is included to further define what is meant by quality of care as it relates to care coordination. The amendment delays the expansion of Medallion II (i.e., Medicaid managed care) to the Roanoke/Alleghany area by six months, and to southwest Virginia by twelve months to provide additional time for networks to be developed. Budget language is modified related to care coordination for individuals in need of behavioral health services. The replacement language requires the development of a blueprint for behavioral health services in consultation with other stakeholders. The blueprint includes details on funding, populations served, services provided, time frame for program implementation, and education of clients and providers. In addition, the blueprint requires the inclusion of 18 principles for care coordination. Also, it ensures that the models developed and implemented do not result in more expensive and less appropriate placements.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 268, after line 9, insert:

"3. No less than 30 days prior to implementing the changes authorized in this paragraph, the Director of Medical Assistance Services shall report to the Chairmen of the House Appropriations and Senate Finance Committees the specific programmatic changes that will be made for intensive in-home and residential services including an estimate of the fiscal impact of the proposed changes."

Explanation:

(This amendment requires the Director of Medical Assistance Services to provide details to the House Appropriations and Senate Finance Committees on programmatic changes to community-based mental health services 30 days prior to implementing the changes.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 268, line 45, after "Fund." insert:

"Beginning November 1, 2011 and each year thereafter, the Director of Medical Assistance Services shall report to the Chairmen of the House Appropriations and Senate Finance Committees the increase in recoveries associated with this program as well as the areas of audit targeted by contractors."

Explanation:

(This amendment requires the Director of Medical Assistance Services to provide details to the House Appropriations and Senate Finance Committees on the increase in recoveries associated with additional program and service audits.)

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$1,880,164	GF
Services	\$0	\$1,880,164	NGF

Language:

Page 249, line 7, strike "\$7,244,217,237" and insert "\$7,247,977,565".

Page 262, line 34, after "SSS." strike "1."

Page 262, strike lines 41 through 44.

Page 265, line 15, after "EEEE." insert "1."

Page 265, after line 21, insert:

"2. No additional changes shall be made to the dispensing fee effective October 1, 2010."

Explanation:

(This amendment restores \$1.9 million from the general fund and \$1.9 million from federal Medicaid matching funds to (i) reverse a proposal included in the introduced budget to reduce reimbursements to pharmacies for prescription drug ingredient costs and (ii) restore the pharmacy dispensing fee to \$3.75 per prescription per month, which had been reduced by \$0.25 in Chapter 874 of the 2010 Acts of Assembly.)

Item 297 #25c

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 239, after line 7, insert:

"G. The Commissioner of Health shall accept applications for, and may issue a Certificate of Public Need authorizing an application for an increase of five licensed nursing home beds in Planning District 14, provided that any such application shall come from a facility (i) which offers independent living, assisted living, skilled nursing and rehabilitation on the same site, (ii) that is not a registered continuing care provider with the State Corporation commission pursuant to Section 38.2-4900 et seq. of the Code of Virginia, and (iii) which is located within 10 miles of a general hospital.

Explanation:

(This amendment allows the Commissioner of Health to issue additional

Certificates of Public Need approving an increase of five licensed nursing home beds in Planning District 14 for nursing homes that are close to capacity under certain circumstances).

Item 300 #1c

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$0	\$200,000	GF
Services	\$0	\$200,000	NGF
	0.00	4.00	FTE

Language:

Page 269, line 36, strike "\$143,101,529" and insert "\$143,501,529".

Explanation:

(This amendment provides \$200,000 from the general fund and \$200,000 from matching federal Medicaid funds and four positions for administrative costs related to changes in Medicaid home- and community-based waiver services from implementing a cap on personal care.)

Item 301 #1c

Health And Human Resources
 Department Of Behavioral Health
 And Developmental Services

Language

Language:

Page 271, after line 28, insert:

"The Director, Department of Planning and Budget, shall unallot and transfer to the general fund an amount estimated at \$337,876 on or before June 30, 2011."

Explanation:

(This amendment transfers \$337,876 to the general fund in the first year from balances in the regulatory program at the Department of Behavioral Health and Developmental Services.)

Item 304 #1c

Health And Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 273, line 2, strike the second "\$878,050" and insert "\$1,388,423".

Page 273, line 4, strike the second "\$506,250" and insert "\$642,700".

Page 273, line 8, strike the second "\$260,200" and insert "\$529,465".

Page 273, line 9, strike the second "\$111,600" and insert "\$216,258".

Explanation:

(This technical amendment corrects an error in the introduced budget by adjusting the embedded earmarks for community monitoring of sexually violent predators to reflect reductions in previous years and account for a recommended increase in funding in the second year.)

Item 304 #2c

Health And Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 274, after line 50, insert:

"P. The Director, Department of Planning and Budget, shall unallot and transfer to the general fund an amount estimated at \$773,568 on or before June 30, 2011."

Explanation:

(This amendment transfers \$773,568 to the general fund in the first year from administrative balances in the Department of Behavioral Health and Developmental Services.)

Item 304 #3c

Health And Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 274, line 50, after "programs." insert:

"Not less than 30 days prior to implementing the changes authorized in this paragraph, the Commissioner of Behavioral Health and Developmental Services shall

report to the Chairmen of the House Appropriations and Senate Finance Committees the proposed changes to the formulary and any additional costs or savings associated with the change."

Explanation:

(This amendment requires a report to the House Appropriations and Senate Finance Committees detailing changes to the drug formulary for offenders who are transitioning from incarceration in the criminal justice system to treatment in the community as well as any fiscal impact 30 days prior to implementation.)

Item 305 #1c

Health And Human Resources	FY 10-11	FY 11-12	
Grants To Localities	\$0	(\$2,000,000)	GF

Language:

Page 275, line 8, strike "\$303,624,510" and insert "\$301,624,510".
Page 277, line 29, strike "4,000,000" and insert "2,000,000".

Explanation:

(This amendment reduces \$2.0 million from the general fund the second year, thereby providing an additional \$2.0 million for crisis stabilization services. The introduced budget had provided an additional \$4.0 million from the general fund in the second year for these services.)

Item 305 #2c

Health And Human Resources	FY 10-11	FY 11-12	
Grants To Localities	\$0	(\$500,000)	GF

Language:

Page 275, line 8, strike "\$303,624,510" and insert "\$303,124,510".
Page 277, line 26, strike "2,400,000" and insert "1,900,000".
Page 277, line 28, after "placement", insert:
", or provide discharge assistance for patients".

Explanation:

(This amendment reduces \$500,000 from the general fund the second year, thereby providing \$1.9 million for community mental health services in Health Planning Region V (Hampton Roads and Tidewater) to assist in diverting or discharging patients at Eastern State Hospital (ESH). The hospital has been recently

rebuilt and downsized from 280 to 150 adult civil mental health beds. The introduced budget included \$2.4 million to provide flexible funding for community-based mental health services in the region served by ESH.)

Item 305 #3c

Health And Human Resources	FY 10-11	FY 11-12	
Grants To Localities	\$0	\$30,000,000	GF

Language:

Page 275, line 8, strike "\$303,624,510" and insert "\$333,624,510".

Page 277, after line 31, insert:

"W. Out of this appropriation, \$30,000,000 from the general fund the second year shall be deposited to the Behavioral Health Services and Developmental Services Trust Fund to transition individuals from state training centers to community-based settings."

Explanation:

(This amendment provides \$30,000,000 from the general fund to be deposited into the Behavioral Health and Developmental Services Trust Fund. Funds shall be used to provide a broad array of community-based services, including but not limited to, Intellectual Disability Home and Community Based waivers to transition individuals from state training centers, pursuant to House Bill 2533/Senate Bill 1486.)

Item 319 #1c

Health And Human Resources	FY 10-11	FY 11-12	
Virginia Center For Behavioral Rehabilitation	\$0	(\$10,085,921)	GF
	0.00	-298.00	FTE

Language:

Page 282, line 2, strike "\$24,779,453" and insert "\$14,693,532".

Page 282, strike lines 13 through 15 and insert:

"A.1. The Department of Behavioral Health and Developmental Services (DBHDS) shall implement a plan to double bunk up to 150 sexually violent predators committed to the Virginia Center for Behavioral Rehabilitation (VCBR). The department shall not reopen a temporary facility for the housing, confinement and treatment of civilly committed sexually violent predators at the Southside Virginia Training Center in Dinwiddie County. Further, the department shall not undertake a capital project to expand or construct additional units or facilities for the housing,

confinement and treatment of these individuals until a comprehensive review of the current program for the civil commitment of sexually violent predators is completed. The Department of Corrections shall assist DBHDS in developing the plan to double bunk residents and shall provide risk assessment data of the affected population.

2. In the event that services are not available in Virginia to address the specific needs of an individual committed for treatment at the VCBR or conditionally released, or additional capacity cannot be met after double bunking up to 150 beds at the VCBR, the Commissioner is authorized to seek such services from another state.

3. Beginning on July 1, 2011, the department shall provide quarterly reports to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees on the plan for double bunking and the housing of additional individuals committed for treatment."

Explanation:

(This amendment requires the Department of Behavioral Health and Developmental Services to implement a plan to double bunk up to 150 sexually violent predators committed to the Virginia Center for Behavioral Rehabilitation (VCBR) and report on its plan to do so. Language prohibits the department from proceeding with the expansion or construction of additional units or facilities for the housing, confinement and treatment of these individuals. A companion amendment in Item 30 provides for a review of the program by the Joint Legislative Audit and Review Commission. The amendment reduces \$10.1 million from the general fund and 298 positions in the second year to reflect a delay in reopening a temporary facility in Dinwiddie County to confine, house and treat civilly committed sexually violent predators, the implementation of more efficient staffing ratios, and the use of double bunking. Authority is provided to seek services from other states for involuntarily civilly committed violent sexual predators or those conditionally released, if certain conditions are met. Language also requires the Department of Corrections (DOC) to assist DBHDS in developing a plan to double bunk the population at the current facility and provide risk assessment data on the affected population.)

Item 320 #1c

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Rehabilitative Services	\$0	\$192,372	GF

Language:

Page 282, line 41, strike "\$90,251,955" and insert "\$90,444,327".

Explanation:

(This amendment adds \$192,372 the second year from the general fund to restore funding for Long Term Employment Support Services (LTESS). The introduced budget included reductions in the first and second year. This amendment only restores the second year reduction. Often referred to as Supported Employment, most of the people receiving LTESS work in the community and make minimum wage and above.)

Item 320 #2c

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Rehabilitative Services	\$0	\$106,328	GF

Language:

Page 282, line 41, strike "\$90,251,955" and insert "\$90,358,283".

Explanation:

(This amendment includes \$106,328 the second year from the general fund to restore funding for the Extended Employment Services (EES) program. The introduced budget reduced funding for the program by \$71,201 the first year and \$106,328 the second year. This amendment restores funding in the second year only. The program funds extra supervision and other supports necessary for employees with very significant disabilities to maintain employment.)

Item 320 #3c

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Rehabilitative Services	\$0	\$388,279	GF

Language:

Page 282, line 41, strike "\$90,251,955" and insert "\$90,640,234".

Page 284, after line 9, insert:

"L.1. Out of this appropriation, \$388,279 from the general fund the second year shall

be allocated to the Long-term Rehabilitation Case Management Services Program.

2. Of this appropriation, \$200,000 from the general fund the second year shall be provided to Didlake for the expansion of vocational services for people with physical disabilities."

Explanation:

(This amendment includes \$388,279 the second year from the general fund for Long-term Rehabilitation Case Management Services. Of this appropriation, \$188,279 will be used to restore long-term rehabilitation case management services and \$200,000 will be used to contract with Didlake to expand services, which is an employment services organization that provides vocational services for people with physical disabilities. Long-term rehabilitation case management provides case coordination of medical, psycho-social, vocational, rehabilitative, long-term care, and family and community support services for persons with functional and central nervous system disabilities to persons with severe physical and sensory disabilities who reside in the community as well as nursing homes.)

Item 320 #4c

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Rehabilitative Services	\$0	\$194,931	GF

Language:

Page 282, line 41, strike "\$90,251,955" and insert "\$90,446,886".

Page 283, line 15, strike the second "3,188,638" and insert "3,383,569".

Explanation:

(This amendment adds \$194,931 to the general fund the second year to restore funding for brain injury services that was reduced in Chapter 874 of the 2010 Virginia Acts of Assembly. Funding will be used to provide core safety net services for persons with brain injuries such as case management, transitional day programs, and resource coordination. Lack of access to these services significantly increases the level of disability and mortality, as well as health care costs from increased hospitalization, pharmacological interventions, medical equipment, and long-term care.)

Item 320 #5c

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Rehabilitative Services	\$0	\$160,000	GF

Language:

Page 282, line 41, strike "\$90,251,955" and insert "\$90,411,955".

Page 283, line 3, strike "4,227,672" and insert "4,387,672".

Explanation:

(This amendment provides \$160,000 from the general fund the second year to partially restore funding to the Centers for Independent Living that was reduced in Chapter 874 of the 2010 Virginia Acts of Assembly.)

Item 328 #1c

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Social Services	\$0	\$2,899,685	GF
	\$0	\$4,142,406	NGF

Language:

Page 289, line 24, strike "\$377,076,442" and insert "\$384,118,533".

Explanation:

(This amendment restores \$2.9 million the second year from the general fund and \$4.1 million the second year in matching federal funds to local social services departments that was reduced in Chapter 874 of the 2010 Acts of Assembly. Local departments of social services are facing a five percent reduction in funding in fiscal year 2012. Additional funding addresses half of the reduction to help localities address the increased demand for public assistance programs due to the economic recession. Local DSS agencies have seen large caseload increases in the Supplemental Nutrition Assistance Program (SNAP, formerly Food Stamps), Temporary Assistance to Needy Families (TANF), Medicaid and FAMIS, and other public assistance programs.)

Item 329 #1c

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Social Services	(\$238,550)	(\$766,968)	GF

Language:

Page 290, line 14, strike "\$764,587,590" and insert "\$764,349,040".

Page 290, line 15, strike "\$764,515,398" and insert "\$763,748,430".

Explanation:

(This amendment reduces \$238,550 the first year and \$766,968 the second year from the general fund to reflect rising payments from retained TANF collections that are used to provide resources for child support enforcement. The introduced budget includes \$2.8 million the first year and \$4.1 million the second year from the general fund to offset a decline in retained TANF collections that have fallen due to the economic recession. TANF collections in excess of \$100 each month are returned to the child support program if the family is receiving cash assistance. In the first six months of fiscal year 2011, TANF collections have risen 5.0 percent compared to the previous year. No increase in TANF collections is projected in fiscal year 2011, but the amendment assumes 3.0 percent growth in TANF collections in fiscal year 2012, resulting in a diminished need for general fund resources in the child support division.)

Item 333 #1c

Health And Human Resources
Department Of Social Services

FY 10-11
\$0

FY 11-12
\$500,000 NGF

Language:

Page 294, line 10, strike "\$30,663,448" and insert "\$31,163,448".

Page 294, line 47, strike "2,355,501" and insert "2,855,501".

Explanation:

(This amendment restores \$500,000 the second year from the federal TANF block grant fund to Healthy Families Virginia. Since 2010, three of the 38 Healthy Families sites across Virginia have closed due to funding cuts.)

Item 333 #2c

Health And Human Resources
Department Of Social Services

FY 10-11
\$0

FY 11-12
\$500,000 NGF

Language:

Page 294, line 10, strike "\$30,663,448" and insert "\$31,163,448".

Page 294, line 29, after "year" insert:
"and \$500,000 the second year".

Explanation:

(This amendment adds \$500,000 the second year from the federal TANF block grant to restore funding for community action agencies.)

Item 333 #3c

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Social Services	\$0	\$200,000	GF

Language:

Page 294, line 10, strike "\$30,663,448" and insert "\$30,863,448".

Page 295, after line 47, insert:

"H. Out of this appropriation \$200,000 from the general fund the second year shall be provided to Northern Virginia Family Services to provide comprehensive safety net services for children and families."

Explanation:

(This amendment provides \$200,000 from the general fund the second year to contract with Northern Virginia Family Services to expand safety net services for children and families such as food, shelter, emergency assistance, parenting programs and housing.)

Item 333 #4c

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Social Services	\$0	\$225,000	GF

Language:

Page 294, line 10, strike "\$30,663,448" and insert "\$30,888,448".

Page 295, line 6, strike the second "1,275,000" and insert "1,500,000".

Explanation:

(This amendment restores \$225,000 the second year from the general fund to the Virginia Early Childhood Foundation. Funding for the Foundation was reduced in Chapter 874 of the 2010 Virginia Acts of Assembly. This addition restores funding for the Foundation back to its initial allocation of \$1.5 million. Funds appropriated to the Foundation are matched with local and private resources and are necessary to leverage current grant opportunities.)

Item 333 #5c

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Social Services	\$0	(\$500,000)	GF

Language:

Page 294, line 10, strike "\$30,663,448" and insert "\$30,163,448".

Page 295, line 44, strike "and \$500,000 the second year".

Explanation:

(This amendment removes additional funding for the Federation of Virginia Food Banks contained in the introduced budget in the second year.)

Item 333 #6c

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Social Services	\$0	\$88,000	GF

Language:

Page 294, line 10, strike "\$30,663,448" and insert "\$30,751,448".

Page 295, after line 47, insert:

"H. Out of this appropriation, \$88,000 from the general fund the second year shall be provided to the Oxbow Center in Wise County to provide child day care services."

Explanation:

(This amendment provides \$88,000 from the general fund the second year to the Department of Social Services to contract with the Oxbow Center in Wise County for child day care services.)

Item 341 #1c

Health And Human Resources	FY 10-11	FY 11-12	
Department For The Blind And Vision Impaired	\$0	\$120,163	GF

Language:

Page 299, line 41, strike "\$900,831" and insert "\$1,020,994".

Explanation:

(This amendment transfers money used to fund radio reading services for the blind provided by Virginia Voice from Secretary of Education to the Department of Blind and Vision Impaired.)

Item 343 #1c

Health And Human Resources	FY 10-11	FY 11-12	
Department For The Blind And	(\$1,000,000)	(\$1,000,000)	GF
Vision Impaired	(\$4,000,000)	(\$4,000,000)	NGF

Language:

Page 300, line 7, strike "\$15,932,474" and insert "\$10,932,474".

Page 300, line 7, strike "\$15,932,474" and insert "\$10,932,474".

Explanation:

(This amendment reduces \$1.0 million each year from the general fund provided in the introduced budget for vocational rehabilitation services provided through the Department of the Blind and Vision Impaired. The amendment also corrects the agency appropriation by reducing \$4.0 million in nongeneral funds each year. The introduced budget had incorrectly appropriated nongeneral funds which are not available.)

Item 349 #1c

Natural Resources

Secretary Of Natural Resources

Language

Language:

Page 303, after line 29, insert:

"C. The Secretary of Natural Resources shall evaluate the expiration of leases for office space assigned to state agencies under his purview to determine the possibility of relocating any of the offices or staff within a renovated facility developed to serve as a Center for Coldwaters Restoration along the South River in downtown Waynesboro.

2. The Secretary may approach public colleges and universities about the possibility of locating any of those institutions' freshwater species, habitat, or pollution research activities to the renovated facility."

Explanation:

(This amendment directs the Secretary of Natural Resources to evaluate any leases that may be expiring to determine if those agencies or staff under his purview could be relocated in a facility renovated to serve as a Coldwaters Restoration facility. The Secretary may also approach public colleges and universities to determine if they would be amenable to locating their freshwater species, habitat, or pollution research programs to this facility.)

Item 351 #1c

Natural Resources	FY 10-11	FY 11-12	
Department Of Conservation And Recreation	\$0 0.00	\$800,000 5.00	GF FTE

Language:

Page 304, line 3, strike "\$62,595,053" and insert "\$63,395,053".
Page 304, line 10, strike "\$3,178,567" and insert "\$3,978,567".

Explanation:

(This amendment provides \$800,000 from the general fund in the second year and five FTE positions to address emergency needs of the Natural Heritage Program. These positions include three Conservation Officers and two Natural Area Stewards to protect and manage critical needs of the State Natural Area Preserve System.)

Item 351 #2c

Natural Resources	FY 10-11	FY 11-12	
Department Of Conservation And Recreation	\$0	\$1,000,000	GF

Language:

Page 304, line 3, strike "\$62,595,053" and insert "\$63,595,053".
Page 304, line 12, strike the second "\$3,487,091" and insert "\$4,487,091."

Explanation:

(This amendment increases Soil and Water Conservation District operations funding for 47 districts. Soil and Water Conservation Districts are the essential player at the local level to implement nonpoint source programs to help accomplish water goals established by the General Assembly and the Administration. To meet the requirements of the Chesapeake Bay and Southern Rivers Total Maximum Daily Loads, districts must have adequate resources to educate, plan, design and implement

nonpoint source pollution control programs.)

Item 351 #3c

Natural Resources	FY 10-11	FY 11-12	
Department Of Conservation And Recreation	\$0	\$311,777	NGF

Language:

Page 304, line 3, strike "\$62,595,053" and insert "\$62,906,830".
Page 305, line 27, after "year" insert "and \$311,777 the second year".

Explanation:

(This amendment provides the second year appropriation of nongeneral funds for the Chesapeake Bay Restoration Fund pursuant to the recommendation of the Chesapeake Bay Restoration Fund Advisory Committee. The source of the nongeneral funds is from the sale of the "Friends of the Chesapeake" license plates.)

Item 351 #4c

Natural Resources		
Department Of Conservation And Recreation		Language

Language:

Page 305, after line 48, insert:
"M. The Department of Conservation and Recreation, with assistance from the Department of Agriculture and Consumer Services, shall report on the number of farmers active in Virginia by region and type of farming operation, the number of acres farmed by region and type of farming operation, how many of those acres are using one of the five priority agricultural best management practices by type of farming operation, the total percentage of agricultural best management practices in use on the number of acres by type of farm operation, and the increased need and type of agricultural best management practices that would be required to be implemented on the number and type of acres farmed to achieve the nutrient and sediment reductions required by the Watershed Implementation Plan. This report shall be provided to the Chairmen of the House Appropriations and Senate Finance Committees by November 15, 2011."

Explanation:

(This amendment requires the Department of Conservation and Recreation to report on the number of farms in Virginia, the number of acres farmed, and the use of agricultural best management on those acres farmed by the type of farming operation and by region and the types of additional best management practices that would be required to achieve the nutrient and sediment reductions proposed in the Watershed Implementation Plan.)

Item 351 #5c

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 305, line 37, after "1997.", strike the remainder of line.

Page 305, strike lines 38 through 40, and insert:

"Of the total amount deposited, \$4,919,805 shall be deposited to the Virginia Water Quality Improvement Fund Reserve pursuant to paragraph B. of Item 349 of this act."

Page 305, line 42, strike "\$14,000,000" and insert "\$27,878,895".

Explanation:

(This amendment serves two purposes. First, the amendment eliminates language that prohibited any portion of the year-end general fund surplus deposited into the Water Quality Improvement Fund from being transferred to the Water Quality Improvement Fund Reserve Fund. This reserve fund was established by the General Assembly as a means to continue improving Virginia's water quality when either year-end general fund surpluses or other appropriations were unavailable. The amount to be transferred to the WQIF Reserve Fund from year-end general fund surpluses is 15 percent, which totals \$4.9 million. Second, the amendment increases the amount of the year-end general fund surplus allocated to the Virginia Natural Resources Commitment Fund. This Natural Resources Commitment Fund is dedicated to the implementation of agricultural best management practices.)

Item 352 #1c

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 307, after line 14, insert:

"F. The Virginia Recreational Facilities Authority shall provide a status report to the Governor and the General Assembly no later than December 1, 2011, regarding the continued utilization and management of the authority's property. The report shall include an update on implementation of the authority's management plan, financial condition and attainment of goals as specified in House Document No. 17 (2010) and shall include recommendations for future operation of Virginia's Explore Park."

Explanation:

(This amendment is self-explanatory.)

Item 352 #2c

Natural Resources	FY 10-11	FY 11-12	
Department Of Conservation And Recreation	\$0 0.00	\$1,200,000 15.00	GF FTE

Language:

Page 305, line 50, strike "\$54,942,744" and insert "\$56,142,744".

Page 306, line 6, strike "\$31,477,219" and insert "\$32,177,219."

Explanation:

(This amendment restores \$1.2 million from the general fund in the second year for state park operations and 15 FTE positions that have been cut in prior budgets. These funds and positions are necessary to help address record state park visitation and provide needed maintenance support. These funds may also be utilized to fill seasonal wage positions, in addition to the 15 FTE positions provided. Since fiscal year 2008, general fund support for state parks has been cut by about \$5.0 million. This amendment restores about 25 percent of the prior reductions.)

Item 352 #3c

Natural Resources	FY 10-11	FY 11-12	
Department Of Conservation And Recreation	\$0	(\$1,000,000)	GF

Language:

Page 305, line 50, strike "\$54,942,744" and insert "\$53,942,744".

Page 305, line 52, strike "\$14,521,573" and insert "\$13,521,573".

Page 306, line 41, unstrike "\$500,000" and strike "\$1,500,000".

Explanation:

(This amendment eliminates the proposed addition of \$1.0 million for the Virginia Land Conservation Fund.)

Item 355 #1c

Natural Resources	FY 10-11	FY 11-12	
Department Of Environmental Quality	\$0	\$80,000	GF

Language:

Page 308, line 24, strike "\$44,464,690" and insert "\$44,544,690".

Explanation:

(This is a technical amendment that moves a reduction in funding for local water quality supply planning grants to the correct program. This adjustment, and the companion amendment in Item 357, net to zero.)

Item 355 #2c

Natural Resources	FY 10-11	FY 11-12	
Department Of Environmental Quality	(\$3,644,300)	\$0	GF

Language:

Page 308, line 24, strike "\$48,383,207" and insert "\$44,738,907".

Explanation:

(This is a technical amendment that moves the Water Quality Improvement Fund deposit provided in the introduced budget to the correct program. This amendment, and a companion amendment in Item 357, net to zero.)

Item 355 #3c

Natural Resources	
Department Of Environmental Quality	Language

Language:

Page 308, line 26, strike "\$8,245,075" and insert "\$8,439,292".

Page 308, line 31, strike "\$7,542,445" and insert "\$7,348,228".

Explanation:

(This is a technical amendment that moves a reduction for water quality monitoring contained in the introduced budget bill to the correct service area. This adjustment nets to zero.)

Item 356 #1c

Natural Resources	FY 10-11	FY 11-12	
Department Of Environmental Quality	\$0	\$827,815	GF

Language:

Page 309, line 14, strike "\$16,075,806" and insert "\$16,903,621".

Page 309, line 29, before "The", insert "A."

Page 309, after line 33, insert:

“B. Notwithstanding any other provision of law, up to \$1,000,000 of cash balances from the Vehicle Emissions Inspection Program Fund may be transferred to the Operating Permits Program Fund in the second year.”

Explanation:

(This amendment corrects an error in the introduced budget and provides authority for the use of nongeneral fund balances in the Vehicle Emissions Inspection Program Fund to support the Air Protection Program. A companion amendment in Part 3 transfers the same amount from nongeneral fund balances to the general fund.)

Item 357 #1c

Natural Resources	FY 10-11	FY 11-12	
Department Of Environmental Quality	\$0	(\$80,000)	GF

Language:

Page 309, line 34, strike "\$57,373,759" and insert "\$57,293,759".

Explanation:

(This amendment moves a reduction in funding for local water quality supply

planning grants to the correct program. This adjustment, and the companion amendment in Item 355, net to zero.)

Item 357 #2c

Natural Resources	FY 10-11	FY 11-12
Department Of Environmental Quality	\$3,644,300	\$0 GF

Language:

Page 309, line 34, strike "\$57,373,759" and insert "\$61,018,059".

Explanation:

(This amendment moves the Water Quality Improvement Fund deposit provided in the introduced budget bill to the correct program. This amendment, and a companion amendment in Item 355, net to zero.)

Item 357 #3c

Natural Resources	Language
Department Of Environmental Quality	

Language:

Page 310, line 9, after "1997.", strike remainder of line.

Page 310, strike lines 10 through 12, and insert:

"Of this amount, \$546,645 shall be deposited to the Virginia Water Quality Improvement Fund Reserve pursuant to paragraph B. of Item 349 of this act."

Explanation:

(This amendment eliminates language that prohibited any portion of the year-end general fund surplus deposited into the Water Quality Improvement Fund from being transferred to the Water Quality Improvement Fund Reserve Fund. This reserve fund was established as a means to continue improving Virginia's water quality when either year-end general fund surpluses or other appropriations were unavailable. The amount to be transferred to the WQIF Reserve Fund from year-end general fund surpluses is 15 percent, which totals \$546,645.)

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 310, after line 15, insert:

“3.a. Out of the amounts of this appropriation, the Department of Environmental Quality shall use an amount not to exceed \$3,000,000 from the Water Quality Improvement Fund to conduct the James River chlorophyll study pursuant to the approved Virginia Chesapeake Bay Total Maximum Daily Load, Phase I Watershed Implementation Plan. This amount shall be used solely for contractual support for water quality monitoring and analysis and computer modeling. No portion of this funding may be used for administrative costs of the department.”

Explanation:

(The U.S. Environmental Protection Agency asserts in its final Chesapeake Bay TMDL that “absent significant reductions from other pollution sources [beyond those specified in the Virginia Watershed Implementation Plan], it is estimated that every significant municipal and industrial wastewater treatment facility in the river basin (39 facilities) would have to install nutrient removal technologies at or below the limit of technology levels.” In light of new water quality data, additional scientific research, and the opportunity to improve the existing computer modeling, the Virginia Watershed Implementation Plan provides for a technical study designed to ensure the best science and regulatory approaches are used prior to determining whether to impose such additional treatment technologies. Although the goal of Water Quality Improvement Fund is to achieve pollution reductions, these resources are needed to implement a specific element of Virginia’s Watershed Implementation Plan and to finalize the water quality standards and needed pollution reductions for the James River.)

Natural Resources

Department Of Environmental
Quality

FY 10-11

0.00

FY 11-12

-6.00 FTE

Page 310, line 40, strike "396.50" and insert "390.50".

Page 310, line 43, strike "900.00" and insert "894.00".

Explanation:

(This amendment adjusts the agency's position level to correctly reflect a budget reduction strategy contained in the introduced budget bill. In the introduced budget bill positions were increased by three, but should have been reduced by three.)

Item 363 #1c

Natural Resources	FY 10-11	FY 11-12	
Department Of Historic Resources	\$0	\$1,550	GF

Language:

Page 312, line 9, strike "\$4,508,593" and insert "\$4,510,143".

Explanation:

(This amendment provides funding for the care of 310 Confederate graves identified at Fredericksburg Cemetery. Senate Bill 950, which was passed by the 2011 General Assembly, adds these graves to the list of Confederate graves eligible for state funding pursuant to § 10.1-2211, Code of Virginia.)

Item 363 #2c

Natural Resources	FY 10-11	FY 11-12	
Department Of Historic Resources	\$0	\$2,035	GF

Language:

Page 312, line 9, strike "\$4,508,593" and insert "\$4,510,628".

Explanation:

(This amendment provides funding for the care of 407 Confederate graves identified at Portsmouth Cedar Grove Cemetery. Senate Bill 1410, which was passed by the 2011 General Assembly, adds these graves to the list of Confederate graves eligible for state funding pursuant to § 10.1-2211, Code of Virginia.)

Item 363 #3c

Natural Resources	
Department Of Historic Resources	Language

Language:

Page 313, line 17, after "G." insert "1."

Page 313, after line 21, insert:

"2. It is the intent of the General Assembly that over the remaining term of the grant authorized by § 10.1-2213.1, Code of Virginia, Montpelier shall receive the full amount of matching funds provided by the Code of Virginia."

Explanation:

(This amendment expresses the intent to fund the state portion of the matching grant for the Montpelier Foundation at \$0.20 for each \$1.00 of funds raised by the Foundation. A 15 percent reduction imposed on the state funds in the 2009 Session has carried forward each year. This amendment would require, beginning in fiscal year 2013, full funding as provided for in the Code of Virginia.)

Item 365 #1c

Natural Resources

Marine Resources Commission

Language

Language:

Page 314, unstrike line 24 through line 26.

Explanation:

(This amendment restores mandatory carry forward language for oyster restoration funds not expended by the end of each fiscal year.)

Item 377 #1c

Public Safety

Department Of Corrections

Language

Language:

Page 322, line 13, strike "A report on this revised measure of jail capacity" and insert: "A report including the double-bunking capacity, as well as the standard Board of Corrections measure of rated capacity, for each jail,".

Page 322, line 15, strike "October 15, 2010" and insert: "October 1 of each year."

Explanation:

(This amendment directs the Board of Corrections to report each year on the double-bunking capacity of regional and local jails in Virginia. A preliminary study

was completed during 2010.)

Item 377 #2c

Public Safety

Department Of Corrections

Language

Language:

Page 322, after line 23, insert:

"G.1. The Department of Corrections shall reassess the appropriate staffing ratios for the Piedmont Regional Jail and Western Tidewater Regional Jail. The Department of Corrections shall complete this assessment by October 1, 2011.

2. Notwithstanding the provisions of paragraph H. of Item 67.90, the Compensation Board may approve funds for the operational costs, including salaries, for local and regional jail capacity previously constructed with federal funds, where the contract for housing federal inmates under which such capacity was built has expired, and provided such local or regional jail is not exempted from the cost recovery provisions in paragraph H. of Item 67.30 for housing federal and out-of-state inmates. Funds for operational costs, including salaries, shall only be approved under this provision subject to appropriations by the General Assembly in Item 67.20 for this purpose."

Explanation:

(This amendment requires the Department of Corrections to assess whether the Piedmont Regional Jail and Western Tidewater Regional Jail have the appropriate staffing. It also provides authority to the Compensation Board to staff jail bed capacity housing state and local responsible inmates in beds formerly built for housing federal inmates, where federal contracts under which the beds were previously built with federal funds have expired. The Commonwealth recovers an inmate per diem for federal inmates housed in the jail in order to recover state funded staffing costs.)

Item 379 #1c

Public Safety

Department Of Corrections

FY 10-11

FY 11-12

\$0

\$150,000

NGF

Language:

Page 322, line 48, strike "\$827,716,927" and insert "\$827,866,927".

Page 325, after line 33, insert:

"P. Included in the appropriation for this item is \$150,000 the second year from nongeneral funds for a culinary arts program in which inmates are trained to operate food service activities serving agency staff and the general public. The source of the funds shall be revenues generated by the program. Any revenues so generated by the program shall not be subject to § 4-2.02 of this act and shall be used by the agency for the costs of operating the program."

Explanation:

(This amendment provides a nongeneral fund appropriation for the Department of Corrections to use in operating a culinary arts program in which inmates are trained to operate food service activities serving agency staff and the general public. The source of the funds will be the revenue generated by the program.)

Item 379 #2c

Public Safety

Department Of Corrections

Language

Language:

Page 325, line 25, after "Public Safety" insert:

"and the Chairmen of the House Appropriations and Senate Finance Committees".

Explanation:

(This amendment includes the Chairmen of the House Appropriations and Senate Finance Committees in the distribution list to receive a report on controlling inmate health care costs.)

Item 379 #3c

Public Safety

Department Of Corrections

FY 10-11
(\$1,300,000)

FY 11-12
(\$200,000) GF

Language:

Page 322, line 48, strike "\$830,891,107" and insert "\$829,591,107".

Page 322, line 48, strike "\$827,716,927" and insert "\$827,516,927".

Explanation:

(This amendment captures an estimated savings of \$1,300,000 the first year and \$200,000 the second year from the general fund resulting from the closure of James River Correctional Center as of April 1, 2011, instead of July 1, 2011.)

Public Safety

Department Of Corrections

Language

Language:

Page 325, after line 33, insert:

"P. The Governor is authorized to open any one or more housing units at the new medium security adult correctional center in Grayson County, provided that the cost of opening such housing units is provided either through reductions in the number of state-responsible offenders housed in local and regional jails or by housing out-of-state inmates. The Director, Department of Planning and Budget is authorized to approve a revenue anticipation loan from the Department of the Treasury to support the necessary start-up operations in an amount sufficient to meet contractual obligations to house out-of-state inmates in this facility prior to June 30, 2012, subject to the approval of the Governor. Thirty days prior to opening any housing units at the new facility in Grayson County, the Secretary of Public Safety shall present a plan describing the number of offenders to be housed in the facility, the projected operating costs, and the source of any revenues supporting the operation of the facility, to the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment provides the Governor with the authorization to open the new medium security correctional center in Grayson County, contingent upon the availability of sufficient revenues, either by reducing the number of state-responsible offenders housed in local jails or securing contracts to house out-of-state inmates.)

Public Safety

Department Of Corrections

FY 10-11

FY 11-12

\$0

\$12,818 GF

Language:

Page 325, line 35, strike "\$80,949,774" and insert "\$80,962,592".

Page 327, after line 33, insert:

"N. Included in the appropriation for this item is \$12,818 the second year from the general fund for the estimated net increase in the operating costs of adult correctional centers resulting from the enactment of Senate Bill 772 by the 2011 Session of the

General Assembly. This amount shall be paid into the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4, Code of Virginia."

Explanation:

(This amendment provides \$12,818 the second year from the general fund to address the estimated corrections bedspace impact of Senate Bill 772, which makes assault or assault and battery of a fire marshal who has police powers subject to the same penalties that apply when the victim is a law enforcement officer, correctional officer, firefighter, emergency medical services provider, or judge. This amendment is contingent upon final passage of Senate Bill 772 by the 2011 General Assembly.)

Item 380 #2c

Public Safety

Department Of Corrections

Language

Language:

Page 326, line 1, strike "\$484,250" and insert "\$984,250".

Page 326, line 1, strike "\$585,400" and insert "\$1,585,400".

Explanation:

(This amendment is a technical change in the budget language to reflect the additional nongeneral fund appropriation for the development of the inmate medical records information system. The source of the nongeneral funds is payments received for housing inmates from Pennsylvania.)

Item 380 #3c

Public Safety

Department Of Corrections

FY 10-11

FY 11-12

\$0

\$50,000

GF

Language:

Page 325, line 35, strike "\$80,949,774" and insert "\$80,999,774".

Page 327, after line 33, insert:

"N. Included in the appropriation for this item is \$50,000 the second year from the general fund for the estimated net increase in the operating costs of adult correctional centers resulting from the enactment of Senate Bill 745 by the 2011 Session of the General Assembly. This amount shall be paid into the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4, Code of Virginia."

Explanation:

(This amendment provides \$50,000 the second year from the general fund to address the estimated corrections bedspace impact of Senate Bill 745, which provides criminal penalties related to synthetic marijuana. This amendment is contingent upon final passage of Senate Bill 745 by the 2011 General Assembly.)

Item 380 #4c

Public Safety	FY 10-11	FY 11-12	
Department Of Corrections	\$0	\$50,000	GF

Language:

Page 325, line 35, strike "\$80,949,774" and insert "\$80,999,774".

Page 327, after line 33, insert:

"N. Included in the appropriation for this item is \$50,000 the second year from the general fund for the estimated net increase in the operating costs of adult correctional centers resulting from the enactment of House Bill 2066 and Senate Bill 1185 by the 2011 Session of the General Assembly. This amount shall be paid into the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4, Code of Virginia."

Explanation:

(This amendment provides \$50,000 the second year from the general fund to address the estimated corrections bedspace impact of House Bill 2066 and Senate Bill 1185, which increases the penalties for certain sex offenses committed on school buses and property used for school activities. This amendment is contingent upon final passage of House Bill 2066 and Senate Bill 1185 by the 2011 General Assembly.)

Item 380 #5c

Public Safety	FY 10-11	FY 11-12	
Department Of Corrections	\$0	\$93,767	GF

Language:

Page 325, line 35, strike "\$80,949,774" and insert "\$81,043,541".

Page 327, after line 33, insert:

"N. Included in the appropriation for this item is \$93,767 the second year from the general fund for the estimated net increase in the operating costs of adult correctional centers resulting from the enactment of House Bill 2063 and Senate Bill 1222 by the 2011 Session of the General Assembly. This amount shall be paid into the

Corrections Special Reserve Fund, established in accordance with § 30-19.1:4, Code of Virginia."

Explanation:

(This amendment provides \$93,767 the second year from the general fund to address the estimated corrections bedspace impact of House Bill 2063 and Senate Bill 1222, which increases the penalties for violations of stalking protective orders. This amendment is contingent upon final passage of House Bill 2063 and Senate Bill 1222 by the 2011 General Assembly.)

Item 380 #6c

Public Safety	FY 10-11	FY 11-12	
Department Of Corrections	\$0	\$50,000	GF

Language:

Page 325, line 35, strike "\$80,949,774" and insert "\$80,999,774".

Page 327, after line 33, insert:

"N. Included in the appropriation for this item is \$50,000 the second year from the general fund for the estimated net increase in the operating costs of adult correctional centers resulting the enactment of House Bill 1777 by the 2011 Session of the General Assembly. This amount shall be paid into the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4, Code of Virginia."

Explanation:

(This amendment provides for the expected increase in correctional beds necessary from an increase in the penalties associated with the manufacturing, selling, or transferring of fictitious birth certificates from a Class 1 misdemeanor to a Class 6 felony. This amendment is contingent upon final passage of House Bill 1777 by the 2011 General Assembly.)

Item 380 #7c

Public Safety	FY 10-11	FY 11-12	
Department Of Corrections	\$0	\$32,029	GF

Language:

Page 325, line 35, strike "\$80,949,774" and insert "\$80,981,803".

Page 327, after line 33, insert:

"N. Included in the appropriation for this item is \$32,029 the second year from the

general fund for the estimated net increase in the operating costs of adult correctional centers resulting from the enactment of House Bill 1516 by the 2011 Session of the General Assembly. This amount shall be paid into the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4, Code of Virginia."

Explanation:

(This amendment provides for the expected additional number of prison beds required by making assault and battery of alcoholic beverage control agents subject to the same penalties that apply when the victim is a law enforcement officer, correctional officer, firefighter, emergency medical service provider, or judge. This amendment is contingent upon final passage of House Bill 1516 by the 2011 General Assembly.)

Item 380 #8c

Public Safety	FY 10-11	FY 11-12	
Department Of Corrections	\$0	\$50,000	GF

Language:

Page 325, line 35, strike "\$80,949,774" and insert "\$80,999,774".

Page 327, after line 33, insert:

"N. Included in the appropriation for this item is \$50,000 the second year from the general fund for the estimated net increase in the operating costs of adult correctional centers resulting from the enactment of House Bill 1898 by the 2011 Session of the General Assembly. This amount shall be paid into the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4, Code of Virginia."

Explanation:

(This amendment provides for the expected increase in correctional beds necessary from expanding the definition of abduction to preclude abduction of any minor or adult for the purpose of manufacturing pornography as well as enacting a prohibition against the procuring of a person for forced labor, prostitution or manufacturing pornography. This amendment is contingent upon final passage of House Bill 1898 by the 2011 General Assembly.)

Item 384 #1c

Public Safety	
Department Of Criminal Justice Services	Language

Language:

Page 329, after line 40, insert:

"e. The Board of Criminal Justice Services may approve a new criminal justice academy for the City of Hampton, to be supported with local funds, consistent with the memorandum of understanding dated January 5, 2011, by and between the City of Hampton and the Hampton Roads Criminal Justice Training Academy."

Explanation:

(This amendment permits the Board of Criminal Justice Services to authorize a new criminal justice training academy for the City of Hampton. No state funds are to be provided for the operation of this new academy.)

Item 384 #2c

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 330, after line 15, insert:

"8. From such federal funds as may be available, up to \$100,000 to the Department of Criminal Justice Services for the development and implementation of a training program for law enforcement officers in the use of in-person and photo lineups, including legal and policy issues surrounding the use and conduct of police lineups, procedural issues, ethical and diversity considerations, and other related issues as appropriate, consistent with the recommendations of the Virginia State Crime Commission. The training will be conducted to reach the maximum number of law enforcement officers, and will be provided at no additional cost to agencies or law enforcement officers for whom the training is provided."

Explanation:

(This amendment directs the Department of Criminal Justice Services to utilize such federal funds as may be available, up to \$100,000, to develop and deliver a training program for law enforcement officers on in-person and photo lineups, consistent with the recommendations of the Virginia State Crime Commission.)

Item 384 #3c

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 330, after line 15, insert:

"8. From such federal funds as may be available, up to \$75,000 to the Department of Criminal Justice Services for the development and implementation of a training program for law enforcement officers in pursuit driving, consistent with the recommendations of the Virginia State Crime Commission. The training will be conducted to enhance current law enforcement driver training, and every effort should be made to provide this training at no additional cost to the agencies or law enforcement officers for whom the training is provided. However, if any additional charges are needed to effectively deliver this training, such charges shall be approved by the Secretary of Public Safety."

Explanation:

(This amendment directs the Department of Criminal Justice Services to utilize such federal funds as may be available, up to \$75,000, to develop and deliver a training program for law enforcement officers to enhance the driving skills necessary for high-speed driving and pursuits, consistent with the recommendations of the Virginia State Crime Commission.)

Item 384 #4c

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 329, after line 40, insert:

"e. The Department of Criminal Justice Services, with the assistance of the Department of Planning and Budget and the Auditor of Public Accounts, shall prepare an analysis of the current and projected financial operations and the financial outlook for the regional law enforcement training academies. Copies of this analysis shall be presented to the Secretary of Public Safety and the Chairmen of the House Appropriations and Senate Finance Committees by September 15, 2011."

Explanation:

(This amendment directs the Department of Criminal Justice Services to analyze the current and projected financial condition of the regional law enforcement training academies.)

Item 384 #5c

Public Safety	FY 10-11	FY 11-12	
Department Of Criminal Justice Services	\$0	(\$31,694)	GF

Language:

Page 328, line 40, strike "\$76,738,415" and insert "\$76,706,721".

Page 329, line 21, strike "\$528,240" and insert "\$496,546".

Explanation:

(This amendment reduces the general fund support for regional criminal justice training academies. Currently there are 10 regional criminal justice training academies, so this reduction equals slightly more than \$3,000 per academy. In recent years, a number of localities have withdrawn from these regional academies. This was a strategy proposed by the agency as part of its response to the 2, 4, and 6 percent budget reductions.)

Item 384 #6c

Public Safety	FY 10-11	FY 11-12	
Department Of Criminal Justice Services	\$0	(\$470,141)	GF

Language:

Page 328, line 40, strike "\$76,738,415" and insert "\$76,268,274".

Page 330, line 40, strike the second "\$878,988" and insert "\$408,847".

Explanation:

(This amendment eliminates general fund support for school resource officer grants. Presently, only 21 localities receive general fund support for school resource officer grants. All of the grants expire at the end of fiscal year 2011. This amendment does not affect the general fund support for the school resource officer training provided by the Department of Criminal Justice Services.)

Item 384 #7c

Public Safety
Department Of Criminal Justice

Language

Services

Language:

Page 330, after line 15, insert:

"8. To Drive to Work, \$75,000 to provide assistance to low income and previously incarcerated persons to restore their driving privileges so they can drive to work and keep a job."

Explanation:

(This amendment directs the Department of Criminal Justice Services to provide federal Byrne Justice Assistance Grant funding for Drive to Work, to assist low income and previously incarcerated persons to restore their driving privileges so they can drive to work and keep a job.)

Item 386 #1c

Public Safety

FY 10-11

FY 11-12

Department Of Criminal Justice
Services

\$0

\$12,400,000 GF

Language:

Page 331, line 28, strike "\$160,012,837" and insert "\$172,412,837".

Page 331, line 36, strike "160,012,837" and insert "172,412,837".

Page 332, after line 9, insert:

"E. It is the intention of the General Assembly that all of the localities receiving an allocation of state aid for localities with police departments in fiscal year 2011 shall receive the same percentage reduction in their fiscal year 2012 allocations when compared to their fiscal year 2011 allocations."

Explanation:

(This amendment provides \$12,400,000 the second year from the general fund for state aid to localities with police departments, pursuant to House Bill 599 of the 1979 General Assembly. It is intended that all eligible localities receive the same percentage reduction in their allocations for fiscal year 2012 compared to their allocations for fiscal year 2011.)

Item 386 #2c

Public Safety

Department Of Criminal Justice

Language

Services

Language:

Page 331, line 34, after "(HB 599)" insert:

", except that, in accordance with the requirements of § 15.2-1302, Code of Virginia, such funds shall also be distributed to a city without a qualifying police force that was created by the consolidation of a city and a county subsequent to July 1, 2011, pursuant to the provisions of § 15.2-3500, et seq. of the Code of Virginia".

Page 331, line 38, after "FY 2010." insert:

"The amount to be distributed to such a city created by consolidation shall equal the sum distributed to the city during the year prior to the effective date of the consolidation, net of any additional funds allocated by the Compensation Board to the Sheriff of the consolidated city as a result of such consolidation, as adjusted in proportion to the increase or decrease in the total amount distributed to all localities during the applicable year."

Explanation:

(This amendment provides that the new City of Alleghany Highlands, if approved by voter referendum, will receive an allocation of state aid to localities with police departments, in an amount equal to the funds that would have otherwise been provided to the City of Covington, net of any additional funds which may be provided to the Sheriff of the new city by the Compensation Board. The referendum on the merger of Covington and Alleghany County is expected to be held before the end of calendar year 2011.)

Item 387 #1c

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 332, after line 17, insert:

"The Director, Department of Planning and Budget, shall unallot and transfer to the general fund an amount estimated at \$17,500 on or before June 30, 2011, representing general fund balances unspent as of June 30, 2010."

Explanation:

(This amendment captures a June 30, 2010, balance of \$17,500 from the Department of Criminal Justice Services.)

Item 399 #1c

Public Safety	FY 10-11	FY 11-12	
Department Of Juvenile Justice	\$0	\$800,000	GF

Language:

Page 337, line 24, strike "\$47,188,620" and insert "\$47,988,620".

Page 338, line 9, strike "10,915,139" and insert "11,715,139".

Explanation:

(This amendment restores \$800,000 the second year from the general fund for local juvenile crime control programs under the Virginia Juvenile Community Crime Control Act program.)

Item 399 #2c

Public Safety		
Department Of Juvenile Justice		Language

Language:

Page 338, line 11, after "Code of Virginia." insert:

"Notwithstanding § 16.1-309.6 of the Code of Virginia, localities participating in this program and contributing through their local match an amount of local funds which is greater than they receive from the Commonwealth under this program are authorized, but not required, to provide a contribution greater than the state general fund contribution. In no case shall their local match be less than their state share."

Explanation:

(This amendment authorizes localities participating in the Virginia Juvenile Community Crime Control Act (VJCCCA) program to reduce their local match to an amount equal to, but not less than, the state allocation for this program.)

Item 399 #3c

Public Safety		
Department Of Juvenile Justice		Language

Language:

"Page 338, after line 38, insert:

"d. The Department of Juvenile Justice, with the assistance of the Department of

Correctional Education, the Department of Corrections, the Virginia Council on Juvenile Detention, juvenile court service unit directors, juvenile and domestic relations district court judges, and juvenile justice advocacy groups, shall provide a report on the types of programs supported by the Juvenile Community Crime Control Act and whether the youth participating in such programs are statistically less likely to be arrested, adjudicated or convicted, or incarcerated for either misdemeanors or crimes that would otherwise be considered felonies if committed by an adult."

Explanation:

(This amendment provides for a report from the Department of Juvenile Justice in concert with other state agencies, the juvenile and domestic relations district court judges, and juvenile justice advocacy groups about the types of programs supported by juvenile crime control grants and whether the youth in these programs are statistically less likely to be arrested, convicted, or incarcerated for misdemeanors and crimes that would be felonies if committed by adults.)

Item 400 #1c

Public Safety

Department Of Juvenile Justice

Language

Language:

Page 339, after line 45, insert:

"D.1. The Department of Juvenile Justice shall prepare a report on the future of juvenile correctional centers (JCC's) in the Commonwealth. The report shall include: (1) an analysis of JCC utilization rates; (2) an analysis of local and regional secure juvenile detention center utilization rates; (3) a determination of the appropriate number and types of beds, including security levels, necessary to manage the projected state-responsible and local-responsible juvenile population; and (4) an analysis of options for providing regional transitional programs and re-entry services at selected local and regional juvenile secure detention facilities.

2. In preparing this report, the department shall consult with representatives of the following: (1) the Department of Correctional Education; (2) the Department of Education; (3) the Virginia Council on Juvenile Detention; (4) juvenile court service unit directors; (5) juvenile and domestic relations district court judges; (6) juvenile justice advocacy groups; (7) the Virginia Prisoner and Juvenile Offender Re-entry Council; (8) the Virginia Municipal League; and (9) the Virginia Association of Counties. This consultation shall address the prospect of implementing a plan for: (1) the closing of one state juvenile correctional center and reallocating the cost savings

to regional transitional programs and reentry services at selected local and regional juvenile secure detention facilities; and (2) identifying funding to be transferred for the purpose of reinvesting in such programs and services. The report shall detail the feasibility and core components of such a plan and shall include a fiscal analysis of the impact on localities and on the department of the plan. The fiscal analysis shall address state responsibilities related to transportation, education, medication, assistance to support security services provided directly by the juvenile detention facility, and comprehensive programming provided on a contractual basis by private, for-profit and nonprofit providers, based on evidence based practices.

3. The report shall be provided to the Governor, the Secretary of Public Safety, and the Chairmen of the Senate Finance and House Appropriations Committees on or before October 1, 2011."

Explanation:

(This amendment provides for the development of a plan for closing a state-operated juvenile correctional center and reallocating the cost savings to transitional programs and reentry services in selected regional or local juvenile secure detention facilities in the 2012-14 biennium.)

Item 407 #1c

Public Safety

Department Of State Police

Language

Language:

Page 346, line 4, strike "2,451.00" and insert "2,463.00".

Page 346, line 6, strike "398.00" and insert "386.00".

Explanation:

(This amendment is a technical adjustment that transfers positions under the State Agencies Radio System (STARS) from nongeneral funds to general funds, since the STARS maintenance activity is to be supported with general fund dollars.)

Item 407 #2c

Public Safety

Department Of State Police

FY 10-11

\$0

FY 11-12

\$91,377 GF

Language:

Page 342, line 4, strike "\$53,008,595" and insert "\$53,099,972".

Page 342, line 5, strike the second "\$14,475,284" and insert "\$14,566,661".

Page 343, after line 6, insert:

"H. Included in the amounts provided for this item is \$91,377 the second year from the general fund for the costs of database administration associated with the establishment of an information exchange program by the Secretary of Public Safety with those states sharing a border with Canada or Mexico about transnational gangs; the production, transportation, or distribution of illegal drugs, explosives, or firearms; and the activities of international or domestic terrorists. "

Explanation:

(This amendment provides general fund support for the database administration costs associated with the creation of an information exchange program by the Secretary of Public Safety with those states bordering Canada and Mexico to learn more about transnational gangs, the illegal production or distribution of drugs, firearms, or explosives, and terrorist activities. This amendment is contingent upon final passage of House Bill 2330 by the 2011 General Assembly.)

Item 408 #1c

Public Safety	FY 10-11	FY 11-12	
Department Of State Police	\$0	\$2,988,795	GF

Language:

Page 343, line 9, strike "\$212,708,179" and insert "\$215,696,974".

Page 343, line 18, strike "\$122,405,151" and insert "\$125,393,946".

Explanation:

(This amendment provides \$2,988,795 from the general fund the second year to pay overtime to state troopers in lieu of compensatory leave. Funding overtime allows the deployment of more troopers to patrol Virginia's highways.)

Item 408 #2c

Public Safety	
Department Of State Police	Language

Language:

Page 343, line 14, strike "\$19,999" and insert "2,423,085".

Page 343, line 20, strike "\$8,126,897" and "\$8,126,897" and insert:

"\$8,126,897" and "\$5,723,901".

Explanation:

(This amendment is a technical adjustment that transfers the appropriation reduction due to insufficient revenue from the Help Eliminate Auto Theft (HEAT) service area to the Insurance Fraud Program service area in the second year. The approved action was to reduce the appropriation for the Insurance Fraud service area but by mistake, the action was applied to the HEAT service area.)

Item 412 #1c

Public Safety	FY 10-11	FY 11-12	
Department Of Veterans Services	\$0	\$1,000,000	NGF

Language:

Page 346, line 25, strike "\$37,652,205" and insert "\$38,652,205".

Page 346, line 27, strike "37,652,205" and insert "38,652,205".

Page 346, line 29, strike "28,560,091" and insert "26,560,091".

Page 346, line 32, strike "9,022,114" and insert "12,022,114".

Explanation:

(This amendment is a technical adjustment of \$1,000,000 in nongeneral funds the second year in the appropriation for state veterans care centers. The amendment adjusts projected special funds downward by \$2,000,000 and adjusts projected federal trust funds upward by \$3,000,000, in order to reflect the most recent estimates of these funds for a full year of operation in fiscal year 2012 for the new Sitter-Barfoot Veterans Care Center in Richmond.)

Item 413 #1c

Public Safety	FY 10-11	FY 11-12	
Department Of Veterans Services	\$0	\$402,403	GF

Language:

Page 346, line 38, strike "\$5,753,032" and insert "\$6,155,435".

Explanation:

(This amendment provides general fund support to maintain a statutory provision requiring one claims representative for every 26,212 veterans residing in the Commonwealth. Since that statutory provision was enacted in 2005, the number of

veterans residing in Virginia has increased from 738,545 to 822,312. Given the increase in Virginia's veteran population, there is a need for four additional veterans claims officers. The funding provided would support filling four vacant veterans claims officer and three vacant support staff positions, as well as related office expenses for those positions.)

Item 414 #1c

Public Safety	FY 10-11	FY 11-12	
Department Of Veterans Services	\$0	\$100,000	GF

Language:

Page 347, line 11, strike "\$2,352,921" and insert "\$2,452,921".

Page 347, strike line 12.

Page 347, line 16, strike "1,509,524" and insert "1,711,609".

Explanation:

(This amendment provides \$100,000 from the general fund the second year for security services for the Virginia War Memorial, including the new Paul and Phyllis Galanti Education Center which opened in September 2010. This amendment also makes a technical correction at the sub-program level.)

Item 431 #1c

Technology

Virginia Information Technologies
Agency

Language

Language:

Page 352, line 36, strike the second "\$2,734,309" and insert "\$6,734,309".

Page 352, line 38, strike the second "\$30,540,251" and insert "\$27,740,251".

Page 352, line 42, strike the second "\$6,191,968" and insert "\$4,991,968".

Explanation:

(The introduced budget included an amendment to redistribute funds among three E-911 service areas in the second year. This was done to conform to recently established policy set by the Wireless Emergency-911 Services Board, where E-911 grant program funds are to be taken from the core service area rather than spread amongst the three service areas. Associated language changes were made, but erroneously, the changes to service area amounts were not reflected in the bill. This

amendment correctly redistributes E-911 appropriations based on policy approved by the Wireless Emergency-911 Services Board. Though the redistributions result in a zero-sum, they will ensure the transparent allocation of service grants to E-911 service centers and wireless providers.)

Item 433 #1c

Technology

Virginia Information Technologies
Agency

Language

Language:

Page 354, line 16, after "CGI.", insert:

"Executive Department agencies and institutions may also enter into additional Statements of Work with CGI pursuant to § 2.2.4 of the Enterprise Applications Master Services Agreement for services related to such Agreement, which may include, but not be limited to, services supporting projects in the five towers of enterprise-level endeavors (financial management, human resource management, supply chain management, administrative management, and applications development and management).

Page 354, line 16, after "recoveries", insert "or any additional Statements of Work pursuant to § 2.2.4 of the Enterprise Applications Master Services Agreement".

Page 354, line 18, strike " and General Assembly" and insert:

"and prior consultation with the Chairmen of the House Appropriations and Senate Finance Committees. "

Explanation:

(This amendment allows Executive Department agencies and institutions to contract for additional services related to the existing master services agreement subject to the review and approval of the Governor and prior consultation with the Chairmen of the House Appropriations and Senate Finance Committees.)

Item 433 #2c

Technology

Virginia Information Technologies
Agency

Language

Language:

Page 354, strike lines 3 and 4.

Explanation:

(This amendment eliminates two service areas from Item 433 that were moved to Item 434 in the 2010 session, but are shown in both locations in the introduced bill.)

Item 436 #1c

Transportation

Secretary Of Transportation

Language

Language:

Page 379, after line 11, insert:

"E.1. Oversight of the Virginia Commercial Space Flight Authority is hereby transferred from the Secretary of Commerce and Trade to the Secretary of Transportation. The Secretary of Transportation shall conduct a review of the Virginia Commercial Space Flight Authority and the Aerospace Advisory Council and make recommendations on operational and competitive needs. The review shall include, but not be limited to, the adequacy of the composition of the Board of Directors, the competitive standing of the aerospace industry within the region and nationally, identification of other states which provide competition for commercial spaceflight investments and the corresponding governmental organizations and their funding levels. The Secretary of Transportation shall report to the Chairmen of the House and Senate Committees on Transportation, the House Appropriations Committee, and the Senate Finance Committee no later than December 1, 2011.

2. Upon completion of the operational report by the Secretary of Transportation, the Virginia Commercial Space Flight Authority shall develop a comprehensive Virginia Aerospace Strategic Plan to increase the competitiveness of the Virginia aerospace industry. The strategic plan shall be delivered to the Secretary of Transportation for his consideration no later than December 1, 2012.

F. Out of the amounts included in Item 437, up to \$1,500,000 the second year from aviation nongeneral fund sources shall be provided to the Virginia Commercial Space Flight Authority."

Explanation:

(This amendment synthesizes the complimentary roles of Virginia's Commercial Spaceflight Authority and the Transportation Secretariat. The Department of Aviation currently supports operations of the Aerospace Advisory Council. There is

a companion amendment in Item 114 that transfers funding responsibility of the Virginia Commercial Spaceflight Authority to the Department of Aviation.)

Item 441 #1c

Transportation

Department Of Motor Vehicles

Language

Language:

Page 381, after line 3, insert:

"F. In order to ensure the both the cost-effectiveness and equitable availability of DMV services, the Commissioner shall review the locations and workloads of the existing DMV Customer Service Centers and DMV Select Offices. Prior to making any changes to the operations of the DMV Select program, the Commissioner shall consider: (i) the proximity of any DMV Select Office to a DMV Customer Service Center, (ii) the workloads and wait times at Customer Service Centers and DMV Select Offices in close proximity to one another, (iii) the length of time any existing DMV Select Agent has served in that capacity, and (iv) the ability of a DMV Select office to meet both the current and future business needs of the program as determined by the Commissioner. Upon completion of this review, the Commissioner shall transmit his findings to the Chairmen of the House and Senate Transportation Committees, and the Chairmen of the House Appropriations and Senate Finance Committees no less than 30 days prior to the implementation of any substantial policy changes."

Explanation:

(This amendment requires DMV to undertake a comprehensive review of DMV Customer Service Centers and DMV Select locations prior to making any changes to the operations of the DMV Select Programs.)

Item 447 #1c

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 383, line 33, strike "Rail".

Page 383, line 34, after "Virginia." insert:

"Notwithstanding any other provision of law, funds allocated to Metro under this

program may be disbursed by the Department of Rail and Public Transportation directly to Metro or to any other transportation entity that has an agreement to provide funding to Metro as deemed appropriate by the Department."

Explanation:

(This amendment authorizes the Department of Rail and Public Transportation to make payments directly to the Washington Area Metropolitan Transit Authority or other eligible entities.)

Item 447 #2c

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 383, after line 39, insert:

"E. All Commonwealth Mass Transit Funds appropriated for Financial Assistance for Public Transportation shall be used only for public transportation purposes as defined by the Federal Transit Administration or outlined in § 58.1-638.4, subparagraphs b. through g., or in § 58.1-638.5, Code of Virginia."

Explanation:

(This amendment specifies that no Commonwealth Mass Transit Funds may be used for any purpose not included in the uses of those funds as codified.)

Item 447 #3c

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 383, line 15, strike the second "\$2,500,000" and insert "\$1,500,000".

Explanation:

(This amendment reduces public transportation funding that is set aside for paratransit capital projects to allow for the flow-through of these funds in the transit formula to all transit properties across the state. Requests for grants from this program have been under-subscribed and the funds can be put to immediate use for transit formula assistance.)

Item 448 #1c

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 384, after line 19, insert:

"F. Of the funds available in the second year for Rail Industrial Access pursuant to § 33.1-221.1:1, Code of Virginia, up to \$325,000 in the second year is hereby authorized for the development of rail access in Caroline County to serve the U.S. Army special passenger troop train shuttle operation between Fort Lee and Fort A.P. Hill. In the allocation of funds for this project by the Commonwealth Transportation Board, the requirements of § 33.1-221.1:1, Code of Virginia, with the exception of § 33.1-221.1:1F., are waived. The provisions of this paragraph shall take effect only if the U.S. Army enters into a service agreement with Amtrak and the serving railroad."

Explanation:

(This amendment directs up to \$325,000 of the existing rail access funds to be used to develop rail access at Fort A.P. Hill to allow for train operations to move troops between Fort Lee and Fort A.P. Hill as long as the Army is successful in entering into an agreement with Amtrak and CSX.)

Item 448 #2c

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 384, line 14, strike "E." and insert "E.1."

Page 384, after line 19, insert:

"2. Of the amount included in this item, \$150,000 in the second year is provided to the City of Roanoke for a one-year ridership demonstration project of this service."

Explanation:

(This amendment provides operating funding for a demonstration project to provide a "bus-bridge" connection service between Roanoke and the daily Northeast

Corridor passenger rail service originating in Lynchburg.)

Item 448 #3c

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 384, after line 19, insert:

"F.1. Prior to July 1, 2011, the Director, Department of Rail and Public Transportation, and CSX Transportation shall initiate the development of a plan to reduce average dwell times of hazardous material shipments subject to regulation under Title 49 CFR Part 174 et seq. within rail yards, depots, sidings, and other intermediate terminals or facilities and properties located in the City of Fredericksburg to not longer than 24 hours. The plan shall establish specific dates by which infrastructure improvements or other means of reducing average dwell times of hazardous material shipments are anticipated to be implemented or placed in service.

2. This plan shall include, but not be limited to, a review of (i) options for increasing capacity at existing storage facilities that terminate near Fredericksburg, including infrastructure improvements that would reduce volumes and dwell times; (ii) infrastructure improvements to create greater physical separation between commodity storage areas and residential communities; and (iii) infrastructure improvements to transfer intermediate storage of commodities to locations closer to terminus of the shipment. Any necessary infrastructure improvements identified during development of the plan may be listed for consideration for funding through programs administered by the Commonwealth.

In addition, this plan shall also assess the adequacy of training provided to local first responders and regional hazmat response teams and establish a plan for enhanced training on addressing railroad and hazmat incidents including the development of a comprehensive emergency response plan.

In developing this plan, the Director, Department of Rail and Public Transportation, shall solicit the input and involvement of the affected jurisdictions. All agencies of the Commonwealth, upon request, shall provide necessary technical expertise including the Office of Commonwealth Preparedness, the Department of Health, and

the Department of Environmental Quality.

3. Not later than September 1, 2011 and December 31, 2011 the Director, Department of Rail and Public Transportation, shall report to the Chairman of the Senate Finance and House Appropriations Committees on the progress of developing and implementing the plan."

Explanation:

(This amendment requires DRPT and CSX to develop a plan for limiting the amount of time that hazardous or explosive materials can be stored on rail properties to no longer than 24 hours.)

Item 452 #1c

Transportation

Department Of Transportation

Language

Language:

Page 386, line 28, strike "\$50,000,000" and insert:
"an amount determined by the Commonwealth Transportation Board, not less than \$15,000,000 and not to exceed \$200,000,000."
Page 386, line 29, strike "\$".

Explanation:

(This amendment corrects the reference to the funding level of the VDOT revenue sharing program to reflect changes to the program size adopted pursuant to House Bill 2527 / Senate Bill 1446 of the 2011 Session of the General Assembly.)

Item 452 #2c

Transportation

Department Of Transportation

FY 10-11

(\$117,300,000)

FY 11-12

\$0 GF

Language:

Page 386, line 7, strike "\$1,215,144,626" and insert "\$1,097,844,626".
Page 387, line 2, strike "\$150,000,000" and insert "\$32,700,000".
Page 387, line 7, strike "State" and insert "Virginia".
Page 387, after line 16, insert:
4. Notwithstanding any other provision of law, this item shall be the sole authority for capitalizing the bank. As a condition of this appropriation, and prior to the transfer of

any general funds or Commonwealth Transportation funds to the bank, the Secretary of Transportation shall certify in writing to the Governor and the Chairman of the House Committees on Appropriations and Transportation and the Senate Committees on Finance and Transportation a plan that shall include, but not be limited to, identification of any specific project or program balance to be transferred to the bank as well as the corresponding fund source."

Explanation:

(This amendment reduces the general fund amount proposed to be deposited into the Virginia Transportation Infrastructure Bank created pursuant to legislation adopted by the 2011 General Assembly to reflect the provisions of § 2.2-1514, which requires two-thirds of the fiscal year 2010 general fund surplus to be deposited to transportation.)

Item 452 #3c

Transportation

Department Of Transportation

Language

Language:

Page 387, after line 22, insert:

"J. From the amounts in this item, the department shall provide funding to implement the provisions of Senate Bill 952 as adopted by the 2011 General Assembly."

Explanation:

(This is a companion amendment to Senate Bill 952 which passed the General Assembly and serves to improve public safety by providing funding to place identification markers on eight bridges over certain tributaries of Lake Anna.)

Item 462 #1c

Transportation

Virginia Port Authority

Language

Language:

Page 395, line 50, after "407-17513." insert:

"Such bonds may also be used for the purpose of constructing warehouses at a facility owned by the Virginia Port Authority."

Explanation:

(This amendment authorizes the Virginia Port Authority to use proceeds from the

planned July 2011 issuance of Commonwealth Port Fund bonds for the construction of warehouses a Port of Virginia property.)

Item 462 #2c

Transportation

Virginia Port Authority

Language

Language:

Page 395, line 49, strike "\$155,000,000" and insert "\$125,000,000".

Explanation:

(This amendment reduces the authority provided in House Bill 1500 to issue up to \$155.0 million in Virginia Port Authority bonds to \$125.0 million based on reported reduced issuance needs of the Authority in light of the new capacity arising from the purchase of the APM Terminal in Portsmouth.)

Item 462 #3c

Transportation

Virginia Port Authority

Language

Language:

Page 397, unstrike line 21 through line 24.

Explanation:

(This amendment retains language requiring the mandatory reappropriation of unexpended general fund balances appropriated for port construction.)

Item 465 #1c

Central Appropriations

Central Appropriations

FY 10-11

\$0

FY 11-12

\$898,000 NGF

Language:

Page 399, line 5, strike "\$7,863,990" and insert "\$8,761,990".

Page 399, line 25, after "first year", insert:

"and \$898,000 from nongeneral funds in the second year".

Explanation:

(This is a technical amendment which provides nongeneral fund authority that

reflects estimated interest earnings distribution for the four institutions--College of William and Mary, the University of Virginia, Virginia Commonwealth University and Virginia Tech--that are governed under Level 3 management agreements.)

Item 465.10 #1c

Central Appropriations	FY 10-11	FY 11-12	
Central Appropriations	\$0	(\$50,000,000)	GF

Language:

Page 400, line 2, strike "\$50,000,000" and insert "\$0".

Page 400, strike lines 1 through 33 and insert "Omitted".

Explanation:

(This amendment distributes funding in central accounts to public colleges and universities to address access and affordability, increasing the number of degrees, STEM (Science, Technology, Engineering and Mathematics) and health-related initiatives and research. Companion amendments in higher education distribute these funds.)

Item 466 #1c

Central Appropriations	FY 10-11	FY 11-12	
Central Appropriations	\$0	(\$250,000)	GF

Language:

Page 400, line 35, strike "\$250,000" and insert "\$0".

Page 400, after line 48, insert:

"B. The Director, Department of Planning and Budget, shall unallot and transfer to the general fund an amount estimated at \$500,000 on or before June 30, 2011, representing general fund balances unspent as of June 30, 2010."

Page 400, strike lines 49 through 54.

Page 401, strike lines 1 through 5.

Explanation:

(This amendment eliminates funding for the Productivity Investment Fund, for which no report of success or failure has been provided, and new money for the evaluation of similar proposals submitted by citizens or any other source. State agencies and the Government Reform Commission's members can evaluate any ideas citizens, other interested parties, or the members themselves, suggest.)

Item 469 #1c

Central Appropriations	FY 10-11	FY 11-12	
Central Appropriations	\$0	\$7,147,767	GF

Language:

Page 402, line 7, strike "\$27,327,805" and insert "\$20,180,038".

Page 410, strike lines 15 through 23.

Page 410, strike lines 34 through 38.

Explanation:

(This amendment deletes language included in the introduced budget decreasing the employer contribution for Plan 1 employees in the retirement system prior to July 1, 2010, in the optional retirement plan for higher education faculty, from 10.4 percent to 8.5 percent. The amendment restores the funding to continue the contributions at the 10.4 percent rate.)

Item 469 #2c

Central Appropriations	FY 10-11	FY 11-12	
Central Appropriations	\$0	\$32,991,493	GF

Language:

Page 402, line 7, strike "\$27,327,805" and insert "\$5,663,688".

Page 410, strike lines 3 through 14.

Page 410, strike lines 24 through 33.

Explanation:

(This amendment deletes language included in the introduced budget requiring, effective July 1, 2011, VRS Plan 1 state employees to pay the 5 percent employee retirement contribution that the state has been paying on their behalf since 1983 in lieu of a pay raise. The introduced budget would have provided a partial salary offset of 3 percent to be implemented concurrently. The amendment restores the \$33.0 million general fund removed from the introduced budget as a result of this proposal. In addition, the amendment deletes language which proposed transferring \$18.2 million in nongeneral fund savings to the general fund, \$11.8 million of which would have come from institutions of higher education.)

Item 469 #3c

Central Appropriations	FY 10-11	FY 11-12	
Central Appropriations	\$0	(\$10,533,020)	GF

Language:

Page 402, line 7, strike "\$27,327,805" and insert "\$37,860,825".

Page 411, after line 9, insert:

"V. The Director, Department of Planning and Budget, shall withhold and transfer to this item, amounts estimated at \$10,533,020 the second year from the general fund and various nongeneral fund appropriations of state agencies representing savings associated with the freeze on new hires in Executive Department agencies. The Secretary of Finance shall establish the procedures to be used in determining the amounts to be reverted from impacted agencies."

Explanation:

(This amendment reflects savings resulting from a hiring freeze for Executive branch agencies.)

Item 469 #4c

Central Appropriations	FY 10-11	FY 11-12	
Central Appropriations	\$0	\$410,000	GF

Language:

Page 402, line 7, strike "\$27,327,805" and insert "\$26,917,805".

Page 403, line 29, strike "\$11,817,009" and insert "\$12,227,009".

Page 403, after line 46, insert:

"6. Included in this appropriation in the second year is funding to adjust the employer premiums for the state employee health insurance program to reflect the enactment of House Bill 2467 and Senate Bill 1062 of the 2011 General Assembly Session."

Explanation:

(This amendment provides \$410,000 from the general fund pursuant to the enactment of House Bill 2467 and Senate Bill 1062 of the 2011 General Assembly. These bills mandate health insurance plans in Virginia, including the state employee health insurance plan, and provide benefits for the diagnosis and treatment of autism spectrum disorder for children ages two through six. As a result of this requirement, it is estimated that the cost to the state health insurance program will increase slightly more than \$1.0 million in total funds (\$0.4 million general fund). This equates to a premium for the state employee health insurance plan of slightly less than one-tenth

of one percent.)

Item 469 #5c

Central Appropriations	FY 10-11	FY 11-12	
Central Appropriations	\$0	\$41,725,458	GF

Language:

Page 402, line 7, strike "\$27,327,805" and insert "\$14,397,653".

Page 405, line 15, strike "6.08%" and insert "2.08%".

Page 405, line 18, strike "11.73%" and insert "7.73%".

Page 405, line 21, strike "9.07%" and insert "5.07%".

Page 405, line 24, strike "32.65%" and insert "28.65%".

Page 406, after line 4, insert:

" 2. For pay periods effective on or after March 25, 2012 the payments to VRS for the retirement programs as shown in I.1. above shall be increased by 1.71%.

Page 406, line 5, strike "2." and insert "3."

Page 406, line 10, strike "3." and insert "4."

Page 406, line 12, strike "3 and 4" and insert "1 and 2".

Page 406, line 13, strike "\$135,467,080" and insert "\$247,391,055".

Page 406, line 17, strike "4." and insert "5."

Page 406, line 21, strike "5." and insert "6."

Page 406, line 31, strike "7.16" and insert "6.33".

Page 407, line 31, after "paydays", strike the remainder of the line and insert:

"fiscal year 2011 to fiscal year 2012."

Page 407, line 32, strike "respectively."

Page 407, line 32, after "2011" strike ", and July 10," and insert "."

Page 407, strike line 33.

Page 407, after line 37 insert:

"3. Out of the general fund appropriation for this item, \$41,725,458 in the second year is available to be transferred to state agencies and institutions of higher education to support the general fund cost, and if necessary to offset any one-time non-general fund cost incurred by the institutions of higher education, related to eliminating the delay in the transfer of employer paid retirement payments beginning in fiscal year 2012."

Explanation:

(This amendment provides \$41.7 million general fund to eliminate the deferral, to fiscal year 2013, assumed in Chapter 874, Acts of Assembly of 2010, for the 4th quarter fiscal year 2012 VRS payments. In addition, this amendment authorizes a

phase-in increase in the contribution rates paid to the VRS during fiscal year 2012. During the last quarter of the fiscal year, the payments for the regular VRS program will be the full VRS rate. The increased VRS rates will result in \$10.9 million in additional payments to the VRS that would be transferred to the general fund under Chapter 874. In total, this amendment will increase payment to the VRS for state employee retirement by more than \$77 million in fiscal year 2012. In addition, this amendment sets the VRS contribution rate for the teacher's retirement system at 6.33%, a 2.4% increase compared to the fiscal year 2011 rate.)

Item 469 #6c

Central Appropriations	FY 10-11	FY 11-12	
Central Appropriations	\$0	\$15,057,664	GF

Language:

Page 402, line 7, strike "\$27,327,805" and insert "\$12,270,141".

Page 410, strike lines 3 through 14 and insert:

"T.1. Every "state employee," except elected officials, who is not a "person who becomes a member on or after July 1, 2010," as those terms are defined in § 51.1-124.3, Code of Virginia, shall be required to pay member contributions on a salary reduction basis in accordance with § 414(h) of the Internal Revenue Code in the amount of five percent of creditable compensation, effective June 25, 2011, if the employee is (i) a member covered by the defined benefit plan of the Virginia Retirement System established under Chapter 1 of Title 51.1 (§ 51.1-100 et seq.), (ii) a member of the State Police Officers' Retirement System under Chapter 2 of Title 51.1 (§ 51.1-200 et seq.), or (iii) a member of the Virginia Law Officers' Retirement System under Chapter 2.1 of Title 51.1 (§ 51.1-211 et seq).

2. The base salary of employees described in subparagraph T.1. above shall be increased by five percent effective on June 25, 2011.

3. Out of the general fund appropriation for this item, \$15,057,664 in the second year shall be transferred to state agencies and institutions of higher education to support the net general fund cost as a result of the actions described in paragraphs 1 and 2 above."

Explanation:

(This amendment reinstates the 5 percent employee contribution for Plan 1 state employees effective June 25, 2011, and provides a 5 percent salary offset concurrently. The amendment includes \$15.1 million general fund to reflect a slight

increase in federal tax and fringe benefit expenditures as a result of this action. It is the intent of the General Assembly that the changes to the salaries listed in items 1 to 490, and §4-6.01 of this act that are necessary to implement the purpose of this amendment will be made during enrolling.)

Item 469 #7c

Central Appropriations

Central Appropriations

Language

Language:

Page 407, unstrike lines 38 to 41.

Page 407, line 41, after "law.", strike "Each county, city,"

Page 407, strike lines 42 through 53.

Explanation:

(This amendment strikes language in the introduced budget pursuant to the 5% employee contribution policy for plan 1 and plan 2 local employees and teachers.)

Item 469 #8c

Central Appropriations

Central Appropriations

Language

Language:

Page 410, strike lines 39 through 55.

Page 411, strike lines 1 through 9.

Explanation:

(This amendment strikes language included in the introduced budget pursuant to a 2% bonus for state employees in December of 2011 contingent on year end balances.)

Item 470 #1c

Central Appropriations

Central Appropriations

	FY 10-11	FY 11-12	
	(\$1,500,000)	(\$1,500,000)	GF

Language:

Page 411, line 12, strike "\$29,586,976" and insert "\$28,086,976".

Page 411, line 12, strike "\$31,903,439" and insert "\$30,403,439".

Page 412, line 49, strike "\$28,086,116" and insert "\$26,586,166".

Page 412, line 49, strike "\$30,158,439" and insert "\$28,658,439".

Page 413, after line 5, insert:

"2.a. Should the provision of the general fund support for addressing the costs incurred from changes in service rates for information technology services provided by the Virginia Information Technologies Agency be insufficient to address all of the anticipated needs of the impacted state agencies, no changes shall be made to the allocation of any amounts provided for state agencies receiving less than \$1,000,000 in additional funding to address the impact of such service rate changes."

Page 413, line 6, strike "2.a." and insert "2.b."

Page 413, line 10, strike "b." and insert "c."

Page 413, line 27, strike "c." and insert "d."

Page 413, line 30, strike "d." and insert "e."

Explanation:

(This amendment reduces the general fund support provided in the introduced budget to assist state agencies to address the impact of additional VITA charges for information technology services by \$1.5 million each year. The amendment also includes language to ensure that if any proration of funding is necessary because of this reduction, that such proration is limited to the 10 agencies receiving more than \$1.0 million in allocations from this Central Appropriations item. In the introduced budget, \$28.1 million general fund the first year and \$30.2 million general fund the second year was included to assist state agencies affected by increased VITA charges. Ten agencies receive about 87 percent of all funding provided.)

Item 473 #1c

Central Appropriations

FY 10-11

FY 11-12

Central Appropriations

\$0

\$14,022 GF

Language:

Page 414, line 25, strike "\$1,113,561" and insert "\$1,099,539".

Page 415, line 13, strike "\$440,851" and insert "\$426,829".

Explanation:

(This amendment restores \$14,022 from the general fund the second year to adjust the savings from eliminating certain organizational memberships. The \$14,022 restores funding for the payment of dues to the organization of State Higher Education Executive Officers.)

General Conditions

General Conditions

Language

Language:

Page 429, after line 4, insert:

"S. All Agencies of the Commonwealth and Institutions of Higher Education shall provide information and/or use systems and processes in the method and format as directed by the Director, Department of General Services, on behalf of the Six-Year Capital Outlay Plan Advisory Committee, to provide necessary information for state-wide reporting. This requirement shall apply to all projects, including those funded from general and nongeneral fund sources.

T. The Director, Department of General Services, and the Director, Department of Planning and Budget shall report to the Chairmen of the House Appropriations and Senate Finance Committees by March 1, 2012, on the impact of increasing capital outlay project thresholds from \$1,000,000 to \$2,000,000 and energy-efficiency projects thresholds from \$3,000,000 to \$7,000,000 as provided in Item 4-4.01 of this act."

Explanation:

(This amendment requires all state agencies and institutions to standardize the reporting of capital outlay data, including budget and expenditures, as part of the six-year planning process. The amendment also requires that the Department of General Services and the Department of Planning and Budget report on the impact of increasing project thresholds for capital outlay and energy efficiency projects.)

Item C-5.10 #1c

Education: Higher Education

FY 10-11

FY 11-12

Christopher Newport University

\$0

\$1,000,000 NGF

Language:

Page 429, line 37, strike "\$0" and insert "\$1,000,000".

Page 430, line 3, strike "\$0" and insert "\$1,000,000".

Explanation:

(This amendment provides \$1.0 million from the noneneral fund for completion of planning for the Student Success Center at Christopher Newport University.)

Item C-5.30 #1c

Education: Higher Education	FY 10-11	FY 11-12
Christopher Newport University	\$0	\$1,515,000 NGF

Language:

Page 430, line 10, strike "\$3,235,000" and insert "\$4,750,000".

Explanation:

(This amendment provides additional nongeneral fund 9(d) revenue bond authority for the dining facility project at Christopher Newport University.)

Item C-5.40 #1c

Education: Higher Education	FY 10-11	FY 11-12
Christopher Newport University	\$0	\$2,500,000 NGF

Language:

Page 430, after line 11, insert:

"C-5.40. New Construction: Construct Bell	\$2,500,000
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Tower

Fund Sources: Special	\$2,500,000".
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Explanation:

(This amendment provides nongeneral fund authority to construct a bell tower on campus. The tower will exhibit the bell from the USS United States. The source of the nongeneral funds is private gifts and university reserves.)

Item C-5.40 #2c

Education: Higher Education
Christopher Newport University

Language

Language:

Page 430, after line 11, insert:

"C-5.40. New Construction: Construct
Radcliffe Hall Addition (17567)

Christopher Newport University is authorized to increase the scope of the Radcliffe Hall addition project (17567) such that subproject 2 is authorized to proceed with 10,473 square feet of new construction and 5,880 square feet of renovation."

Explanation:

(This amendment is self-explanatory.)

Item C-5.40 #3c

Education: Higher Education

Christopher Newport University

Language

Language:

Page 430, after line 11, insert:

"C-5.40. New Construction: Parking Deck

II and Surface Parking (17046)

Christopher Newport University is authorized to increase/change the scope of the Parking Deck II and Surface Parking project (17046) to include new surface parking."

Explanation:

(This amendment is self-explanatory.)

Item C-10.40 #1c

Education: Higher Education

Richard Bland College

Language

Language:

Page 430, after line 38, insert:

"§ 2-4.10 Richard Bland College (241)

"C-10.40. Ernst Hall

Richard Bland College is hereby authorized to enter into a comprehensive agreement with Southside Medical Center to lease Ernst Hall to the Nursing School for educational purposes. The College, in consultation with the Office of the Attorney General and the Department of General Services, may develop an agreement whereby the hospital shall renovate Ernst Hall and then occupy the facility rent-free for a number of years based on the cost of the renovation. The lease agreement shall be approved by the Office of the Attorney General and the Department of General Services."

Explanation:

(This amendment provides for the lease of Ernst Hall at Richard Bland College by the Southside Regional Medical Center School of Nursing.)

Item C-37.10 #1c

Education: Higher Education	FY 10-11	FY 11-12
University Of Mary Washington	\$0	\$45,000,000 NGF

Language:

Page 434, after line 28, insert:

"C-37.10. New Construction: Construct Dining and Student Center (17909)	\$45,000,000
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Fund Sources: Bond Proceeds	\$45,000,000".
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The General Assembly authorizes the University of Mary Washington to enter into a written agreement with a public or private entity to finance, design, construct, demolish or renovate a facility or facilities for a dining and student center on its campus. Such agreement(s) may include a short term ground lease to a private entity during a period of demolition and construction and the use of 9(d) revenue bond proceeds to purchase a newly constructed or renovated facility from a private entity. The project(s) shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board Guidelines issued pursuant to Section 23-19(d)(4) of the Code of Virginia."

Explanation:

(This amendment authorizes the university to construct a dining and student center to be funded with school-supported 9(d) bond proceeds.)

Item C-37.20 #1c

Education: Higher Education	FY 10-11	FY 11-12
University Of Mary Washington	\$0	\$5,000,000 NGF

Language:

Page 434, after line 28, insert:

"C-37.20. Acquisition: Blanket Property Acquisition (17910)	\$5,000,000
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Fund Sources: Higher Education Operating	\$5,000,000".
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Explanation:

(This amendment authorizes the use of school-generated funds to purchase properties that become available for future campus expansion.)

Item C-39.10 #1c

Education: Higher Education

Norfolk State University

Language

Language:

Page 435, after line 1, insert:

"C-39.10.

Norfolk State University is authorized to enter into a written agreement with the City of Norfolk, the Transportation District Commission of Hampton Roads, operating as Hampton Roads Transit, and the Norfolk Redevelopment and Housing Authority relating to the Norfolk Light Rail Transit Project, pursuant to which the university will convey to the City fee simple title to a parcel of land containing 0.98 acres, more or less, and will grant a number of easements to the City to serve the operational needs of Norfolk's light rail transit system. The transit system extends along, and adjacent to, the entire southern boundary of the university's campus. As part of the consideration and in exchange, and at no additional cost to the Commonwealth, the university is authorized to acquire from the City of Norfolk fee simple title to certain properties now comprising the McDemmond Center's improved parking lot, located at the southeast corner of the intersection of Reservoir and Claiborne Avenues, as well as various remnant parcels as described in the agreement, including parcels containing 1.373, 0.198, and 0.124 acres, more or less, and a parcel comprised of a narrow strip of land lying, in part, between the rail line corridor and the university's Ballentine parking lot, all primarily to serve the parking and open space needs of the university. Prior to acceptance thereof, assurances to the satisfaction of the Governor, or his designee, shall be obtained through an environmental study indicating the properties to be acquired are free from hazardous materials and conditions."

Explanation:

(This amendment allows Norfolk State University to convey land for construction of the Norfolk light rail transit system, in exchange for certain parcels of land now owned by the City of Norfolk.)

Item C-55.05 #1c

Education: Higher Education

Virginia Commonwealth University

Language

Language:

Page 436, after line 28 insert:

"A. Virginia Commonwealth University shall remove all asphalt paving from the property prior to transfer to the City of Richmond, and the City shall assume all

responsibility for further work.

B. The Director, Department of Planning and Budget, may transfer the funding provided in this item to the university's operating budget if deemed appropriate to meet the final settlement for the property associated with this project."

Explanation:

(This amendment requires Virginia Commonwealth University to remove asphalt paving from a parcel of property prior to transfer to the City of Richmond, and for the City to assume responsibility for further work. It also provides authority for the Director, Department of Planning and Budget, to transfer the funding included in this item to the university's operating budget to comply with the final settlement for the property associated with this project.)

Item C-89 #1c

Central Appropriations

9(D) Revenue Bonds

Language

Language:

Page 451, after line 50, insert:

"Refinance Ackell Residence Center C-55.30 16093 \$13,650,000".

Explanation:

(This amendment adds refinancing of the Ackell Residence Center at Virginia Commonwealth University to the list of projects authorized for financing with 9(d) revenue bonds.)

Item C-76.10 #1c

Health And Human Resources

FY 10-11

FY 11-12

Department Of Behavioral Health
And Developmental Services

\$0 (\$43,500,000) NGF

Language:

Page 440, line 28, strike "\$43,500,000" and insert "\$0".

Page 440, strike lines 27 through 35 and insert "Omitted".

Explanation:

(This amendment eliminates the proposed tax-supported bonds for a new sexually violent predator facility.)

Item C-76.82 #1c

Natural Resources

Department Of Game And Inland Fisheries

Language

Language:

Page 441, line 8, after "expense." insert:

"Debt service shall be paid solely from agency nongeneral funds."

Explanation:

(This amendment requires that debt service on the 9(d) revenue bonds issued for construction of the Department of Game and Inland Fisheries headquarters building shall be paid from agency nongeneral funds. A companion amendment to item C-89 adds this project to the revenue bond authorization table.)

Item C-78.20 #1c

Public Safety

Department Of Corrections

FY 10-11

\$0

FY 11-12

\$1,927,000 GF

Language:

"C-78.20. Planning: Plan and Construct a Goochland Water Line
Fund Sources: General

\$1,927,000

\$1,927,000".

Explanation:

(This amendment provides \$1,927,000 from the general fund the second year to plan and construct a new water line from the Department of Corrections' water treatment plant to the Town of Goochland, and to plan for the replacement of two additional sections of the same water distribution system, including: (i) the Powhatan Correctional Center service, and (ii) the Virginia Correctional Center for Women, including on-site distribution, James River Detention Center, and Beaumont Juvenile Correctional Center service.)

Item C-80.30 #1c

Public Safety

Department Of Veterans Services

FY 10-11

\$0

FY 11-12

\$3,300,000 GF

Language:

"C-80.30. New Construction: Expansion of Sitter-Barfoot Veterans Care Center Fund Sources: General	\$0 \$0".	\$3,300,000 \$3,300,000".
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Explanation:

(This amendment provides the state share for the 80-bed expansion of the Sitter-Barfoot Veterans Care Center.)

Item C-84 #1c

Central Appropriations

Central Capital Outlay

Language

Language:

Page 444, line 21, strike "\$43,466" and insert "\$293,466".
 Page 444, line 40, strike "\$2,000,000" and insert "\$1,750,000".
 Page 444, line 41, strike "\$55,129,207" and insert "\$54,879,207".
 Page 444, line 42, strike "\$68,450,718" and insert "\$68,700,718".

Explanation:

(This amendment allocates \$250,000 from the central capital maintenance reserve contingency to repair a water retention pond at the Southwest Virginia Higher Education Center.)

Item C-85 #1c

Central Appropriations

Central Capital Outlay

FY 10-11

FY 11-12

\$0

\$4,675,000 NGF

Language:

Page 445, line 47, strike "\$1,132,050,000" and insert "\$1,136,725,000".
 Page 446, after line 34, insert:
 "James Madison University (216)
 Construct Biotechnology/Centennial Hall (17673)"

Explanation:

(This amendment funds equipment for Biotechnology/Centennial Hall at James Madison University that is scheduled to open in June 2012.)

Item C-85 #2c

Central Appropriations
Central Capital Outlay

FY 10-11
\$0

FY 11-12
\$2,000,000 NGF

Language:

Page 445, line 47, strike "\$1,132,050,000" and insert "\$1,134,050,000".

Page 446, after line 34, insert:

"Radford University (217)

Construct School of Business (17618)"

Explanation:

(This amendment funds equipment for the School of Business building at Radford University that is scheduled to open in 2012.)

Item C-89 #1c

Central Appropriations
9(D) Revenue Bonds

Language

Language:

Page 451, line 6, strike "\$227,999,293" and insert "\$272,999,293".

Page 451, after line 42, insert:

"Construct Dining and Student Center C-37.10 17909 \$45,000,000".

Page 452, line 10, strike "\$227,999,293" and insert "\$272,999,293".

Explanation:

(This amendment amends the 9(d) bond table to properly account for the addition of capital project "Construct Dining and Student Center" for the University of Mary Washington.)

Item C-89 #2c

Central Appropriations
9(D) Revenue Bonds

Language

Language:

Page 451, line 6, strike "\$227,999,293" and insert "\$237,999,293".

Page 452, after line 8, insert:

"Department of Game and Inland Fisheries

Construct Headquarters Facility C-76.82 17783 \$10,000,000".

Page 452, line 10, strike "\$227,999,293" and insert "\$237,999,293".

Explanation:

(This amendment amends the 9(d) bond table to properly account for the addition of capital project "Construct Headquarters Facility" for the Department of Game and Inland Fisheries.)

Item C-89.10 #1c

Central Appropriations

9(D) Revenue Bonds

Language

Language:

Page 452, line 22, strike "\$50,800,000" and insert "\$7,300,000".

Page 452, delete lines 29 through 32.

Page 452, line 34, strike "\$50,800,000" and insert "\$7,300,000".

Explanation:

(This amendment removes the debt authority for the new sexually violent predator facility.)

Item 3-1.01 #1c

Transfers

Interfund Transfers

Language

Language:

Page 460, after line 42, insert:

"YY. On or before June 30, 2012, the State Comptroller shall transfer to the general fund \$827,815 from the Department of Environmental Quality, Vehicle Emissions Inspection Program Fund."

Explanation:

(This amendment is a technical correction for an error in the introduced budget and is a companion amendment to Item 356.)

Item 3-1.01 #2c

Transfers

Interfund Transfers

Language

Language:

Page 460, strike lines 27 through 31.

Page 460, line 32, strike "UU." and insert "TT".

Page 460, line 34, strike "VV." and insert "UU."
Page 460, line 38, strike "WW." and insert "VV."
Page 460, line 41, strike "XX." and insert "WW."

Explanation:

(This amendment deletes language transferring \$18.2 million from nongeneral fund sources to the general fund pursuant to savings from the proposal in the introduced budget to reinstate the 5 percent employee contribution with a 3 percent salary offset. This proposal has been eliminated and therefore the transfer will not occur.)

Item 3-1.01 #3c

Transfers

Interfund Transfers

Language

Language:

Page 460, strike line 34 through line 37.
Page 460, line 38, strike "WW" and insert "VV".
Page 460, line 41, strike "XX" and insert "WW".

Explanation:

(This amendment eliminates proposed language that would give the Comptroller the authority to appropriate any unexpended general fund balances at the end of fiscal year 2011 that would be designated for transportation purposes under § 2.2-1514 as soon as the balances are available. Currently, these balances must be appropriated to the Transportation Trust Fund by the General Assembly.)

Item 3-1.01 #4c

Transfers

Interfund Transfers

Language

Language:

Page 460, line 38, strike "\$300,000" and insert "\$475,000".

Explanation:

(This amendment accounts for the final proceeds from the sale of the Richmond Women's Diversion Center. This surplus property was authorized for sale in the past biennium, but was not sold until this year. The proposed budget had an estimated amount from the proceeds of the sale of \$300,000. The final amount is \$475,000 after

accounting for sale-related costs.)

Item 3-1.01 #5c

Transfers

Interfund Transfers

Language

Language:

Page 459, strike lines 38 through 40, and insert:

"GG. The Brunswick Correctional Center operated by the Department of Corrections shall be sold and the proceeds of such sale deposited into the general fund, notwithstanding the provisions of § 2.2.-1156, Code of Virginia. The estimated amounts of the proceeds to be received is \$11,250,000. The Commonwealth may enter into negotiations with (1) the Virginia Tobacco Indemnification and Community Revitalization Commission, (2) regional local governments, and (3) regional industrial development authorities for the purchase of this property as an economic development site."

Explanation:

(This amendment provides for the sale of the Brunswick Correctional Center property. The language also provides that the Commonwealth may enter into negotiations with the Tobacco Indemnification and Community Revitalization Commission and local governments or industrial development authorities in the region to sell the property for use as an economic development site.)

Item 3-1.01 #6c

Transfers

Interfund Transfers

Language

Language:

Page 458, line 59, strike "Juvenile Justice" and insert "Corrections".

Explanation:

(This amendment corrects a technical error in the budget as introduced.)

Item 3-1.01 #7c

Transfers

Interfund Transfers

Language

Language:

Page 460, strike lines 32 through 33.

Page 460, line 34, strike "VV." and insert "UU."

Page 460, line 38, strike "WW." and insert "VV."

Page 460, line 41, strike "XX." and insert "WW."

Explanation:

(This amendment strikes language included in the introduced budget which authorized the transfer of \$5.0 million in nongeneral fund cash balances to the general fund in fiscal year 2011. This action would reduce the total General Fund Resources available for appropriation by \$5.0 million in fiscal year 2011.)

Item 3-1.01 #8c

Transfers

Interfund Transfers

Language

Language:

Page 458, strike lines 2 through 4 and insert:

"Y. On or before June 30, 2011, the State Comptroller shall transfer \$9,055,000 to the general fund from the Trauma Center Fund contained in the Department of Health's Financial Assistance for Non Profit Emergency Medical Services Organizations and Localities (40203). Beginning July 1, 2011, the State Comptroller shall transfer quarterly, one-half of the revenue received pursuant to § 18.2-270.01, of the Code of Virginia, and consistent with the provisions of § 3-6.03 of this act, to the general fund in an amount not to exceed \$9,055,000 from the Trauma Center Fund contained in the Department of Health's Financial Assistance for Non Profit Emergency Medical Services Organizations and Localities (40203)."

Explanation:

(This amendment replaces language already included in the budget regarding the annual transfer of \$9.1 million from Drivers License Reinstatement Fee Revenues to the general fund. Currently, \$9.1 million must be transferred to the general fund before being distributed to the Trauma Center Fund. The proposed amendment splits the revenue equally to the general fund and Trauma Center Fund with the amount that can be transferred to the general fund capped at \$9.1 million.)

Adjustments and Modifications to Tax Collections

Accelerated Sales Tax

Language

Language:

Page 469, line 25, after "G.", insert:

"Beginning with the tax payment that would be remitted on or before June 25, 2011, if the payment is made by other than electronic transfer, and by June 30, 2011, if payments are made by electronic fund transfer, the provisions of § 3-5.08 of Chapter 874, 2010 Acts of Assembly, shall apply only to those dealers or permit holders with taxable sales and purchases of \$5,400,000 or greater for the 12-month period beginning July 1 and ending June 30 of the immediately preceding calendar year."

Explanation:

(This amendment raises the threshold for vendors subject to accelerated sales tax (AST) payments from \$1,000,000 to \$5,400,000, eliminating 80 percent of retailers subject to the AST and leaving only 1,736 retailers under AST. This results in a one-time revenue loss estimated at \$45.7 million.)

Appropriations

Appropriation Transfers

Language

Language:

Page 475, line 12, after "et seq.)" insert:

"or the consolidation of a city and a county into a single city pursuant to the provisions of Chapter 35 of Title 15.2, Code of Virginia (§ 15.2-3500 et seq.)."

Page 475, line 13, after "situated" insert:

"or to the consolidated city".

Explanation:

(This amendment clarifies that the director of the Department of Planning and Budget may transfer funds between agencies as necessary when a city and county consolidate into a single city.)

Appropriations

Reversion of Appropriations and Reappropriations

Language

Language:

Page 476, strike lines 25 through 29 and insert:

"1.a) General fund appropriations which remain unexpended on (i) the last day of the previous biennium or (ii) the last day of the first year of the current biennium, shall be reappropriated and allotted for expenditure where required by the Code of Virginia, or where necessary for the payment of preexisting obligations for the purchase of goods or services. With the exception of the unexpended general fund appropriations of agencies in the Legislative Department, the Judicial Department, or Independent Agencies, or institutions of higher education, all other such unexpended general fund appropriations unexpended on the last day of the previous biennium or the the last day of the first year of the current biennium shall revert to the general fund."

Explanation:

(This amendment provides that all agency year-end general fund balances, except where required by the Code of Virginia, to pay preexisting obligations for the purchase of goods or services, shall be reverted to the general fund. The language exempts year-end general fund balances of agencies assigned to the Legislative and Judicial Departments, the Independent Agencies, and institutions of higher education.)

Capital Projects

General

Language

Language:

Page 490, line 17, after "expenses." insert:

"Notwithstanding the above, if energy savings from a performance project offset the debt service, interest payments, and the cost of the project, the project shall not be subject to the capital budgeting process and total project cost shall not exceed \$7,000,000."

Explanation:

(This amendment increases the cap on energy conservation projects that are exempt from the capital budgeting process from \$3.0 million to \$7.0 million, under specified circumstances.)

Capital Projects

General

Language

Language:

Page 489, line 4, after "6.a.", insert "1."

Page 489, line 6, strike "\$1,000,000" and insert "\$2,000,000".

Page 489, line 8, strike the second "\$1,000,000" and insert "\$2,000,000".

Page 489, after line 8, insert:

"2. All institutions of higher education shall be exempt from the capital review and approval process for repair, renovation, or new construction projects costing up to \$2,000,000."

Explanation:

(This amendment increases the cap on capital projects at institutions of higher education that are exempt from the capital outlay review process from \$1.0 million to \$2.0 million.)

Special Conditions and Restrictions on Expenditures

Transactions with Individuals

Language

Language:

Page 492, strike lines 49 and 50 and insert:

"C. PAYMENTS TO CITIZEN MEMBERS OF NONLEGISLATIVE BODIES:

Notwithstanding any other provision of law, executive branch agencies shall not pay compensation to citizen members of board, commissions, authorities, councils, or other bodies from any fund for the performance of such members' duties in the work of the board, commission, authority, council, or other body."

Explanation:

(This amendment is a companion amendment Item 1 which clarifies current policies for compensation and reimbursement of expenses for attending meetings for members of the General Assembly.)

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 497, after line 21, insert:

"k. TELECOMMUNICATION SERVICES AND DEVICES:

1. The Chief Information Officer and the State Comptroller shall develop statewide requirements for the use of cellular telephones and other telecommunication devices by in-scope Executive Department agencies, addressing the assignment, evaluation of need, safeguarding, monitoring, and usage of these telecommunication devices. The requirements shall include an acceptable use agreement template clearly defining an employee's responsibility when they receive and use a telecommunication device. Statewide requirements shall require some form of identification on a device in case it is lost or stolen and procedures to wipe the device clean of all sensitive information when it is no longer in use.

2. In-scope Executive Department agencies providing employees with telecommunication devices shall develop agency-specific policies, incorporating the guidance provided in § 4-5.04 k. 1., Code of Virginia, and shall maintain a cost justification for the assignment or a public health, welfare and safety need.

3. The Chief Information Officer shall determine the optimal number of telecommunication vendors and plans necessary to meet the needs of in-scope Executive Department agency personnel. The Chief Information Officer shall regularly procure these services and provide statewide contracts for use by all such agencies. These contracts shall require the vendors to provide detailed usage information in a useable electronic format to enable the in-scope agencies to properly monitor usage to make informed purchasing decisions and minimize costs.

4. The Chief Information Officer shall provide tools for in-scope Executive Department agencies to analyze usage and cost data to assist in determining the most cost effective plan combinations for the entity as a whole and individual users."

Explanation:

(This amendment directs the Chief Information Officer and State Comptroller to develop statewide requirements for the issuance of cell phones and other telecommunications devices by in-scope Executive Department state agencies to employees, requires these in-scope Executive Department state agencies to develop

agency-specific policies governing these devices and to maintain cost justifications for the assignment of such devices to their employees, and requires the Chief Information Officer to determine how many telecommunication vendors should be used and the types of plans that should be offered to meet state agency needs, and to establish a requirement that billings from telecommunication providers be provided in a useable electronic format so that the Commonwealth and state agencies can make decisions to minimize their costs. This language is in response to the Auditor of Public Accounts audit of telecommunication device usage in the Commonwealth.)

Item 4-5.04 #2c

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 496, after line 10, insert:

"6. Notwithstanding any other provision of law, state agencies that do not receive computer services from the Virginia Information Technologies Agency may develop their own policies and procedures governing the sale of surplus computers and laptops to their employees or officials. Any proceeds from the sale of surplus computers or laptops shall be deposited into the general fund."

Explanation:

(This amendment permits the sale of surplus computers and laptops to state employees and agency officials. For state agencies that do not receive their computer services from VITA, those agencies may develop policies and procedures governing the sale of these computers or laptops. All proceeds from the sale of these computers would be deposited to the general fund.)

Item 4-6.01 #1c

Positions and Employment

Employee Compensation

Language

Language:

Page 509, strike lines 28 through 34.

Explanation:

(This amendment eliminates unnecessary language related to the 3.0 percent

employee salary increase that was proposed in the budget, as introduced.)

Item 4-8.01 #1c

Reporting Requirements

Governor

Language

Language:

Page 514, after line 15, insert:

"4. Pursuant to requirements of § 2.2-203.1, Code of Virginia, the Secretary of Administration, in cooperation with the Secretary of Technology, shall provide a report describing the Commonwealth's telecommuting policies, which state agencies and localities have adopted telecommuting policies, the number of state employees who telecommute, the frequency with which state employees telecommute by locality, and the efficacy of telecommuting policies in accomplishing the provision of state services and completing the state functions. This report shall be provided to the Chairmen of the House Committee on Appropriations, the House Committee on Science and Technology, the Senate Committee on Finance, and the Senate Committee on General Laws and Technology each year by October 1."

Explanation:

(This amendment requires the Secretary of Administration, in cooperation with the Secretary of Technology, to provide a report on the Commonwealth's telecommuting policies, their use by state employees, and the ability of telecommuting to provide public services or complete state work.)