

Chief Patron: Barker

Item 139 #21s

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$426,300,000

\$432,200,000

GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$6,133,019,879".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$6,187,056,472".

Explanation:

(This amendment provides funding to eliminate the proposed decreases in the 2012-14 biennium public education support.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 99, after line 19, insert:

"f. For any full-time virtual public school program, the state's share of funding for the students enrolled shall be based on the composite index of the enrolling student's locality of residence, consistent with the state share of funding that would have been provided had the student enrolled in their resident school division."

Explanation:

(This amendment specifies that state funding for students enrolled in full-time virtual school programs is based on the composite index of the student's locality of residence. It prevents operators of full-time virtual schools to receive substantially more per student than the statewide average per pupil support simply by contracting with a school division that has a low composite index.)

Chief Patron: Barker

Item 296 #1s

Health And Human Resources

FY 12-13

FY 13-14

Department Of Health

\$53,618

\$0 GF

Language:

Page 218, line 29, strike "\$230,188,527" and insert "\$230,242,145".

Page 219, after line 52, insert:

"F. Out of this appropriation, \$53,618 the first year from the general fund shall be provided to 47 current or former employees working for the Prince William Health District who, without their knowledge, were paid more than an audit later showed they should have been paid."

Explanation:

(This amendment provides \$53,618 GF the first year to compensate 47 current or former employees working for the Prince William Health District who, without their knowledge, were paid more than an audit later showed they should have been paid.)

Chief Patron: Barker

Item 297 #8s

Health And Human Resources

FY 12-13

FY 13-14

Department Of Health

\$455,000

\$455,000 GF

Language:

Page 220, line 2, strike "\$13,040,065" and insert "\$13,495,065".

Page 220, line 2, strike "\$6,795,644" and insert "\$7,250,644".

Explanation:

(This amendment adds \$455,000 GF each year to restore funding that was eliminated in the introduced budget for the Teen Pregnancy Prevention Initiative (TPPI). The TPPI operates in seven health districts with the highest rates of teen pregnancy -- Richmond, Norfolk, Alexandria, Roanoke City, Crater, Portsmouth and Eastern Shore.)

Chief Patron: Barker

Item 297 #10s

Health And Human Resources

FY 12-13

FY 13-14

Department Of Health

\$0

\$1,204,375 GF

Language:

Page 220, line 2, strike "\$6,795,644" and insert "\$8,000,019".

Page 220, line 33, strike "216,875" and insert "433,750".

Page 220, line 45, strike "87,500" and insert "175,000".

Page 220, line 48, strike "900,000" and insert "1,800,000".

Explanation:

(This amendment adds \$1.2 million GF the second year to restore funding for health care services provided through Virginia's community health centers that was reduced by 50 percent in the introduced budget.)

Chief Patron: Barker

Item 297 #13s

Health And Human Resources

Department Of Health

FY 12-13

\$500,000
(\$500,000)

FY 13-14

\$500,000 GF
(\$500,000) NGF

Language:

Page 222, line 41, strike "special emergency medical services" and insert "general".

Explanation:

(This amendment adds \$500,000 GF each year and reduces \$500,000 NGF each year for poison control centers. The introduced budget diverted funding for emergency medical services to supplant general fund operating support for Poison Control Centers. This amendment reverses that action. A companion amendment to Item 290 restores funding for emergency medical services.)

Health And Human Resources

Department Of Health

Language

Language:

Page 222, line 41, after the period, insert:

"The Commissioner of Health shall report to the Senate Finance and House Appropriations Committees by November 1, 2012 on the level of funding needed to support the operations and services of the Poison Control Centers."

Explanation:

(This language amendment requires the Commissioner of Health to report to the money committees on the level of funding needed to support the Commonwealth's poison control centers. A 1990 report from the Department of Planning and Budget indicated \$2.0 million annually was needed to operate poison control centers. Funding has been reduced by 70 percent in recent years. The current centers have supplemented funding from other resources, including support from the University of Virginia and Virginia Commonwealth University, but there are significant risks that one or more center may close, leaving many residents of the Commonwealth without access to poison control services.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Health	\$0	\$1,598,200	GF

Language:

Page 220, line 2, strike "\$6,795,644" and insert "\$8,393,844".

Page 221, line 7, strike "660,700" and insert "1,321,400".

Page 221, line 17, strike "87,500" and insert "175,000".

Page 221, line 20, strike "850,000" and insert "1,700,000".

Explanation:

(This amendment adds \$1.6 million GF the second year to restore funding for prescription medications and health services provided through Virginia's free clinics that was reduced by 50 percent in the introduced budget. Without a restoration of funding, health services for uninsured Virginia, which has increased significantly during the economic recession, will be reduced. The Urban Institute has noted that even after implementation of federal health care reform, an estimated 289,000 Virginians with income under 200 percent of federal poverty guidelines will remain uninsured. The current capacity of the health safety net (198,000 patients) is insufficient to treat all those who need services.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$28,800,000	\$53,300,000	GF
Services	\$28,800,000	\$53,300,000	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,496,349,436".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,148,920,948".

Page 239. after line 5, insert:

"LLL. The Department of Medical Assistance Services shall amend the 1915 (c) home- and community-based Intellectual Disabilities waiver to add 1,500 slots effective July 1, 2012, phasing in 125 waiver slots per month beginning July 1, 2012."

Explanation:

(This amendment provides \$28.0 million in fiscal year 2013 and \$53.0 million in fiscal year 2014 from the general fund and a commensurate amount of federal Medicaid matching funds to add 1,500 Medicaid home- and community-based waiver slots for individuals with intellectual disabilities. The waiver slots will be phased in throughout fiscal year 2013 at a rate of 125 slots per month.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$10,403,000	\$10,403,000	GF
Services	\$10,403,000	\$10,403,000	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,459,555,436".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,063,126,948".

Explanation:

(This amendment provides \$10.4 million from the general fund and \$10.4 million in federal Medicaid matching funds to provide a 20 percent increase in the reimbursement rate for congregate residential services in sites with four or fewer beds. Currently, Virginia receives a higher federal Medicaid matching rate for individuals placed in community congregate residential facilities with four or fewer beds through the Money Follows the Person program. However, Virginia lacks capacity to place individuals in these smaller residential sites because they are not cost effective for providers to operate given the current Medicaid reimbursement rate for these services.)

Health And Human Resources

FY 12-13

FY 13-14

Grants To Localities

\$0

\$900,000 GF

Language:

Page 243, line 40, strike "\$316,321,560" and insert "\$317,221,560".

Page 245, after line 53, insert:

"U. Out of this appropriation, \$900,000 the second year from the general fund shall be used for additional mental health services to facilitate the closure of 13 beds at Northern Virginia Mental Health Institute by providing alternative services. The Secretary of Health and Human Resources, in consultation with the Northern Virginia Regional Partnership, shall appoint a chair and members of a committee to develop recommendations for the development of additional services in Northern Virginia to enable persons to receive the most appropriate care."

Explanation:

(This amendment provides funding in the second year to increase community-based mental health service capacity in the catchment area served by Northern Virginia Mental Health Institute to allow for the closure of 13 beds. Language is added requiring a committee to recommend additional services and capacity to facilitate the closure.)

Chief Patron: Barker

Item 319 #5s

Health And Human Resources	FY 12-13	FY 13-14
Mental Health Treatment Centers	\$900,000	\$0 GF

Language:

Page 246, line 24, strike "\$189,911,094" and insert "\$190,811,094".

Explanation:

(This amendment provides \$900,000 GF the first year to Northern Virginia Mental Health Institute (NVMHI) to prevent the closure of 13 beds at the facility. One-time funding is designed to allow for the development of a plan to ensure alternative, community-based services are available prior to the closure of these beds. A companion amendment to Item 315 provides \$900,000 GF the second year for community-based mental health services in the catchment area served by NVMHI to reduce the need for placement in the state facility.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$931,000	\$931,000	GF

Language:

Page 259, line 36, strike "\$22,517,789" and insert "\$23,448,789".

Page 259, line 36, strike "\$22,517,789" and insert "\$23,448,789".

Page 260, after line 51, insert:

"J. Out of this appropriation, \$931,000 the first year and \$931,000 the second year from the general fund shall be used to support child advocacy centers."

Explanation:

(This amendment provides \$931,000 GF each year to restore funding for child advocacy centers that was targeted for elimination in the introduced budget. This amendment restores full funding for child advocacy centers that was reduced by \$85,000 GF each year from the Department of Social Services and \$846,000 GF each year from the Secretary of Health and Human Resources.)

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$54,428,805

\$54,616,505 GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,761,148,684".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,809,472,977".

Page 101, after line 32, insert:

"14. The Department of Education is instructed to use the inflation factors included as part of the 2012-14 technical re-benchmarking budget as presented to the Board of Education in July 2011 in the calculation of non-personal support costs."

Explanation:

(This amendment restores funding to update the FY 2010 base year non-personal costs up to the beginning of FY 2013, reflecting an average rate of 3.96 percent over two years. Typically, as part of the re-benchmarking process, the Department of Education updates non-personal costs for inflation factors to bring the base year expenditures up to the start of the new biennium. However, the Governor eliminated this update in his proposed biennial budget.)

Chief Patron: Black

Item 139 #10s

Co-Patron(s): Favola, Petersen

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education	\$32,180,630	\$32,835,810	GF
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Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,738,900,509".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,787,692,282".

Page 107, line 21, after "instructional positions" insert "and support positions".

Explanation:

(This amendment restores funding for the cost of competing adjustment for support costs for the school divisions in Planning District 8 and certain adjacent divisions as specified in the appropriation act.)

Chief Patron: Black

Item 319 #2s

Co-Patron(s): Colgan, Stuart

Health And Human Resources	FY 12-13	FY 13-14	
Mental Health Treatment Centers	\$2,000,000	\$2,100,000	GF
	35.00	35.00	FTE

Language:

Page 246, line 24, strike "\$189,911,094" and insert "\$191,911,094".

Page 246, line 24, strike "\$189,911,094" and insert "\$192,011,094".

Explanation:

(This amendment adds \$2.0 million GF the first year and \$2.1 million GF the second year and 35 positions to restore funding for 19 beds at Northern Virginia Mental Health Institute (NVMHI) that was eliminated in FY 2010 as a result of budget reductions. Northern Virginia has the fewest number of state-funded mental health treatment beds per capita in the Commonwealth. The reduction of beds has caused a shortage of psychiatric beds for all Northern Virginia jurisdictions when seeking emergency hospitalizations. The lack of available mental health treatment beds can result in the release of individuals from custody who meet criteria for detention when they are a danger to themselves or others.)

Transportation

Secretary Of Transportation

Language

Language:

Page 331, following line 23, insert:

"L. Notwithstanding any contrary provision of law, no revenues of the Commonwealth, from whatsoever source, shall be allocated, paid, or expended in connection with Phase II of the Dulles Corridor Metrorail Project beyond Wiehle Avenue in Fairfax County to Washington Dulles International Airport and on to Virginia Route 772 in Loudoun County if the project or phase of the project (i) is subject to a project labor agreement, (ii) the policy or bylaws of the Metropolitan Washington Airports Authority governing public access to the Authority's meetings and records are incompatible with Virginia's Freedom of Information Act (§ 2.2-3700 et seq.), or (iii) Phase II of the Project and its finances will not be subject to audit by either the Virginia Department of Transportation or the Auditor of Public Accounts."

Explanation:

(This amendment provides language controlling the terms and conditions for the financial participation of the Commonwealth in the construction of the expansion of Dulles Corridor Metro services to Loudoun.)

Administration	FY 12-13	FY 13-14	
Compensation Board	\$2,829,203	\$3,060,397	GF

Language:

Page 38, line 28, strike "\$420,135,056" and insert "\$422,964,259".

Page 38, line 28, strike "\$420,779,860" and insert "\$423,840,257".

Page 41, following line 38, insert:

“O. Included in the appropriation for this Item is \$1,629,100 the first year and \$1,756,257 the second year from the general fund for the Western Tidewater Regional Jail and \$1,200,103 the first year and \$1,304,140 the second year from the general fund for the Piedmont Regional Jail to support costs associated with staffing jail capacity previously constructed with federal funds, where the contract for housing federal inmates under which such capacity was built has expired.”

Explanation:

(This amendment provides \$2.8 million GF the first year and \$3.0 million GF the second year to staff the Western Tidewater and Piedmont Regional Jails at certified capacity.)

Administration	FY 12-13	FY 13-14	
Compensation Board	\$1,300,000	\$1,300,000	GF

Language:

Page 38, line 28, strike "\$420,135,056" and insert "\$421,435,056".

Page 38, line 28, strike "\$420,779,860" and insert "\$422,079,860".

Page 41, following line 38, insert:

“O. Included in the appropriation for this Item is \$1,300,000 the first year and \$1,300,000 the second year from the general fund for the Western Tidewater Regional Jail to support costs associated with staffing jail capacity previously constructed with federal funds, where the contract for housing federal inmates under which such capacity was built has expired.”

Explanation:

(This amendment provides \$1.3 million GF the first year and \$1.3 million GF the second year to staff the Western Tidewater Regional Jail at certified capacity.)

Administration

Compensation Board

Language

Language:

Page 51, line 16, strike "11,078" and "11,078" and insert "11,162" and "11,162".

Page 51, line 20, strike "736" and "736" and insert "747" and "747".

Page 53, after line 39, insert:

“S. Notwithstanding the provisions of paragraph H. of this Item, the Compensation Board may approve funds for the operational costs, including salaries, for local and regional jail capacity previously constructed with federal funds, where the contract for housing federal inmates under which such capacity was built has expired, and provided such local or regional jail is not exempted from the cost recovery provisions in paragraph H. of Item 69 for housing federal and out-of-state inmates. Funds for operational costs, including salaries, shall only be approved under this provision subject to appropriations by the General Assembly in Item 68 for this purpose.”

Explanation:

(This amendment provides for staffing of the Western Tidewater and Piedmont Regional Jails at certified capacity.)

Administration

Compensation Board

Language

Language:

Page 51, line 16, strike "11,078" and "11,078" and insert "11,126" and "11,126"

Page 51, line 20, strike "736" and "736" and insert "743" and "743"

Page 53, after line 39, insert:

“S. Notwithstanding the provisions of paragraph H. of this Item, the Compensation Board may approve funds for the operational costs, including salaries, for local and regional jail capacity previously constructed with federal funds, where the contract for housing federal inmates under which such capacity was built has expired, and provided such local or regional jail is not exempted from the cost recovery provisions in paragraph H. of Item 69 for housing federal and out-of-state inmates. Funds for operational costs, including salaries, shall only be approved under this provision subject to appropriations by the General Assembly in Item 68 for this purpose.”

Explanation:

(This amendment provides for staffing of the Western Tidewater Regional Jail at certified capacity.)

Chief Patron: Blevins

Item 100 #1s

Agriculture And Forestry	FY 12-13	FY 13-14	
Department Of Agriculture And	\$289,206	\$350,324	GF
Consumer Services	4.00	4.00	FTE

Language:

Page 68, line 26, strike "\$1,381,714" and insert "\$1,670,920".

Page 68, line 26, strike "\$1,320,596" and insert "\$1,670,920".

Explanation:

(This amendment restores funding for 4 full-time and 3 wage positions in the Division of Charitable Gaming that were proposed for elimination in the introduced budget. These positions are necessary to ensure compliance with licensing requirements for gaming operations and investigation and prosecution of criminal violations of state gaming laws.)

Chief Patron: Blevins

Item 133 #1s

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Department Of Education, Central
Office Operations

(\$920,244)

(\$776,483) GF

Language:

Page 92, line 25, strike "\$37,862,844" and insert "\$36,942,600".

Page 92, line 25, strike "\$37,862,844" and insert "\$37,086,361".

Page 92, line 31, strike "\$28,080,678" and insert "\$27,160,434".

Page 92, line 31, strike "\$28,080,678" and insert "\$27,304,195".

Explanation:

(This amendment reflects the savings by implementing JLARC's recommendation to allow more focus on third grade reading by postponing science and history SOLs until fifth grade.)

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$54,428,805	\$54,616,505	GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,761,148,684".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,809,472,977".

Page 101, after line 32, insert:

"14. The Department of Education is instructed to use the inflation factors included as part of the 2012-14 technical re-benchmarking budget as presented to the Board of Education in July 2011 in the calculation of non-personal support costs."

Explanation:

(This amendment restores funding to update the FY 2010 base year non-personal costs up to the beginning of FY 2013, reflecting an average rate of 3.96 percent over two years. Non-personal items like health insurance, utilities, and transportation costs have experienced inflation over the last two years and that is likely to continue. Health insurance premiums alone rose 3 percent in 2011 and 9 percent in 2012. Electricity provided by Dominion to local government entities increased 9 percent from FY 2011 to FY 2012. Without the updates for inflation, the state would be basing its funding on FY 2010 price levels, but school divisions will be paying for these items based on current day costs.)

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$54,000,038

\$54,060,366 GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,760,719,917".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,808,916,838".

Page 104, line 4, after "above." insert "The Department of Education shall exclude American Recovery and Reinvestment Act State Fiscal Stabilization Fund revenues from the calculation of the federal revenue deduction."

Explanation:

(This amendment restores funding reduced in the budget as introduced by including in the federal revenue deduct calculation a portion of the American Recovery and Reinvestment Act State Fiscal Stabilization Fund revenues divisions received from FY 2010, the base year for the 2012-14 biennium re-benchmarking. The state's use of SFSF dollars was not intended to result in this reduction of state funding, nor was it the intent of this federal program.)

Chief Patron: Blevins

Item 139 #27s

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$36,300,000

\$36,300,000 GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,743,019,879".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,791,156,472".

Explanation:

(This amendment provides an estimated amount for the state's share of funding for one full-time reading specialist for each elementary school in Virginia, for a total of 1,168 reading specialists statewide. This is a recommendation of the 2011 JLARC report "Strategies to Promote Third Grade Reading Performance in Virginia".)

Chief Patron: Blevins

Item 139 #29s

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$34,500,000

\$34,500,000 GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,741,219,879".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,789,356,472".

Explanation:

(This amendment provides an estimated amount for the state's share of funding for literacy coaches in elementary schools statewide, for a total 1,123 coaches. This is a recommendation of the 2011 JLARC report "Strategies to Promote Third Grade Reading Performance in Virginia".)

Chief Patron: Blevins

Item 307 #30s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$5,560,000	\$5,560,000	GF
Services	\$5,560,000	\$5,560,000	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,449,869,436".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,053,440,948".

Explanation:

(This amendment provides \$5.6 million from the general fund and \$5.6 million in federal Medicaid matching funds each year to restore rates paid to providers home- and community-based Medicaid Intellectual Disability, Developmental Disability and Day Support waiver programs to the July 2008 levels.)

Chief Patron: Blevins

Item 343 #10s

Co-Patron(s): Barker, Colgan, Deeds, Ebbin, Edwards,
Favola, Herring, Howell, Locke, Marsden, Marsh,
McEachin, Miller, John, Northam, Petersen, Puller,
Vogel

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$2,427,278	\$2,427,278	GF

Language:

Page 259, line 36, strike "\$22,517,789" and insert "\$24,945,067".

Page 259, line 36, strike "\$22,517,789" and insert "\$24,945,067".

Page 260, line 15, strike the first "570,000" and insert "2,997,278".

Page 260, line 15, strike the second "570,000" and insert "2,997,278".

Explanation:

(This amendment provides \$2.4 million GF each year to restore funding for Healthy Families Virginia. This amendment restores funding that has been reduced by 56 percent over the last biennium. Funding restores the program to FY 2009 funding levels in order to prevent additional sites from closing. Since 2010, five programs have closed and eight programs have merged due to budget reductions. Healthy Families Virginia is a public-private partnership and largest home visiting program in the Commonwealth; the program contracts with the Department of Social Services to provide at-risk families from pregnancy to age five with prevention services.)

Public Safety

Department Of Corrections

Language

Language:

Page 283, following line 16, insert:

"E. The Board of Corrections is authorized to provide a waiver from the construction requirements of the "Standards for Planning, Design, Construction and Reimbursement of Local Correctional Facilities, and Minimum Standards for Local Jails and Lockups" to a locality proposing a jail enlargement project involving the use of a temporary structure for housing community custody inmates. Such structure shall comply with all of the applicable provisions of the Virginia Uniform Statewide Building Code and the Virginia Statewide Fire Prevention Code for its designated use and occupancy. Such waiver shall not relieve the locality of the requirement for submission and Board of Corrections approval of a community-based corrections plan and a construction planning study. Any locality receiving such a waiver shall not be eligible for construction funding reimbursement authorized pursuant to Sections 53.1-80 through 53.1-82, Code of Virginia, for such facility."

Explanation:

(This amendment authorizes the Board of Corrections to approve certain temporary jail facilities, for which no state reimbursement would be provided for the capital costs.)

Chief Patron: Carrico

Item 129 #3s

Co-Patron(s): Puckett

Commerce And Trade

FY 12-13

FY 13-14

Virginia Tourism Authority

\$22,500

\$45,000 GF

Language:

Page 88, line 2, strike "\$20,685,930" and insert "\$20,708,430".

Page 88, line 2, strike "\$20,113,612" and insert "\$20,158,612".

Page 88, line 40, strike "\$22,500" and insert "\$45,000".

Page 88, line 40, after "year", insert "and \$45,000 the second year".

Explanation:

(This amendment restores funding for the Coalfield Regional Tourism Authority (Heart of Appalachia) to previous levels. The introduced budget proposed cutting the funding in half the first year and eliminating funding in the second year.)

Chief Patron: Carrico

Item 129 #4s

Co-Patron(s): Puckett

Commerce And Trade

Virginia Tourism Authority

FY 12-13

\$250,000

FY 13-14

\$250,000 GF

Language:

Page 88, line 2, strike "\$20,685,930" and insert "\$20,935,930".

Page 88, line 2, strike "\$20,113,612" and insert "\$20,363,612".

Page 89, after line 15, insert:

"N. Out of the amounts provided for Tourist Promotion shall be provided \$250,000 the first year and \$250,000 the second year from the general fund to the Southwest Regional Recreation Authority for the "Spearhead Trails" project."

Explanation:

(This amendment provides funding for the "Spearhead Trails" project for the development of motorized and non-motorized recreational trails, to include 400 miles of OHV and 200 miles of equestrian trails with 10 trailheads.)

Chief Patron: Carrico

Item 129 #5s

Co-Patron(s): Puckett

Commerce And Trade

FY 12-13

FY 13-14

Virginia Tourism Authority

\$50,000

\$100,000 GF

Language:

Page 88, line 2, strike "\$20,685,930" and insert "\$20,735,930".

Page 88, line 2, strike "\$20,113,612" and insert "\$20,213,612".

Page 88, line 42, strike "\$50,000" and insert "\$100,000".

Page 88, line 42, after "year", insert "and \$100,000 the second year".

Explanation:

(This amendment restore funding for the Daniel Boone Visitors Center. The introduced budget reduced funding by 50 percent in the first year and eliminated it in the second year. This amendment would restore funding to prior-year levels.)

Chief Patron: Carrico

Item 138 #1s

Co-Patron(s): Puckett

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$688,500

\$688,500 GF

Language:

Page 95, line 3, strike "\$9,456,858" and insert "\$10,145,358".

Page 95, line 3, strike "\$9,076,858" and insert "\$9,765,358".

Page 96, after line 30, insert:

"K. Out of this appropriation, the Department of Education shall provide \$688,500 each year from the general fund for Project Discovery. These funds are to fund one-half the cost of the program in Abingdon, Accomack/Northampton, Alexandria, Amherst, Appomattox, Arlington, Bedford, Bland, Campbell, Charlottesville, Cumberland, Danville/Pittsylvania, Fairfax, Franklin/Patrick, Goochland/Powhatan, Lynchburg, Newport News, Norfolk, Richmond City, Roanoke City, Smyth, Surry/Sussex, Tazewell, Williamsburg/James City, and Wythe and the salary of a fiscal officer for Project Discovery. The Department of Education shall determine the Project Discovery funding distributions to each community action agency. The contract with Project Discovery should specify the allocations to each local program. Allocations shall be on a per pupil basis."

Explanation:

(This amendment restores funding for Project Discovery.)

Chief Patron: Carrico

Item 282 #5s

Co-Patron(s): Puckett

Health And Human Resources	FY 12-13	FY 13-14	
Secretary Of Health And Human Resources	\$846,000	\$846,000	GF

Language:

Page 206, line 3, strike "\$640,213" and insert "\$1,486,213".

Page 206, line 3, strike "\$640,954" and insert "\$1,486,954".

Page 206, after line 43, insert:

"D. Out of this appropriation, \$846,000 from the general fund each year shall be used to sustain statewide services provided through child advocacy centers. The Secretary, with assistance from relevant Health and Human Resources agencies, shall (i) develop a request for proposal to distribute 67 percent of the allocated funds for accredited child advocacy centers and 30 percent for associate/developing child advocacy centers, as recognized and in good standing with the National Children's Alliance, with input from Children's Advocacy Centers of Virginia (CACVA); (ii) allocate through contract three percent to Children's Advocacy Centers of Virginia, the recognized chapter of National Children's Alliance for Virginia's child advocacy centers, for the purpose of assisting and supporting the development, continuation and sustainability of community-coordinated, child-focused services delivered by children's advocacy centers; and (iii) distribute any non-allocated funding equally to accredited and associate/developing child advocacy centers awarded funding in section (i) of this paragraph."

Explanation:

(This amendment restores \$846,000 GF each year for child advocacy centers that was eliminated in the introduced budget.)

Chief Patron: Carrico

Item 284 #3s

Co-Patron(s): Puckett

Health And Human Resources	FY 12-13	FY 13-14	
Department For The Aging	\$107,750	\$215,550	GF

Language:

Page 211, line 23, strike "\$30,569,939" and insert "\$30,677,689".

Page 211, line 23, strike "\$30,188,716" and insert "\$30,404,266".

Page 212, line 24, strike "107,750 the first" and insert "215,550 each".

Explanation:

(This amendment restores funding for the Pharmacy Connect program operated by Mountain Empire Older Citizens, Inc. The program provides patients with prescription drugs in southwest Virginia and a 15 to 1 return on state funding. The introduced budget proposed to reduce funding by 50 percent in FY 2013 and 100 percent in FY 2014.)

Chief Patron: Carrico

Item 284 #4s

Co-Patron(s): Puckett

Health And Human Resources

FY 12-13

FY 13-14

Department For The Aging

\$27,192

\$54,385 GF

Language:

Page 211, line 23, strike "\$30,569,939" and insert "\$30,597,131".

Page 211, line 23, strike "\$30,188,716" and insert "\$30,243,101".

Page 212, line 29, strike "27,192 the first" and insert "54,385 each".

Explanation:

(This amendment restores funding for companion care provided by Mountain Empire Older Citizens, Inc. The introduced budget proposed to reduce funding by 50 percent in FY 2013 and 100 percent in FY 2014.)

Chief Patron: Carrico

Item 284 #9s

Co-Patron(s): Puckett

Health And Human Resources

FY 12-13

FY 13-14

Department For The Aging

\$7,554

\$15,107 GF

Language:

Page 211, line 23, strike "\$30,569,939" and insert "\$30,577,493".

Page 211, line 23, strike "\$30,188,716" and insert "\$30,203,823".

Page 212, line 26, strike "7,554 the first" and insert "15,107 each".

Explanation:

(This amendment restores funding for adult day care services provided by Mountain Empire Older Citizens, Inc. The introduced budget proposed to reduce funding by 50 percent in FY 2013 and 100 percent in FY 2014.)

Chief Patron: Carrico

Item 297 #3s

Co-Patron(s): Puckett

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Health	\$0	\$38,356	GF

Language:

Page 220, line 2, strike "\$6,795,644" and insert "\$6,834,000".

Page 228, strike "38,356" and insert "76,712".

Explanation:

(This amendment adds \$76,712 GF the second year to restore funding for the St. Mary's Health Wagon that was reduced by 50 percent in the introduced budget. The Health Wagon provides a medical home to 2,500 patients in Southwest Virginia who have no other health care options.)

Chief Patron: Carrico

Item 297 #6s

Co-Patron(s): Puckett

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Health	\$150,000	\$150,000	GF

Language:

Page 220, line 2, strike "\$13,040,065" and insert "\$13,190,065".

Page 220, line 2, strike "\$6,795,644" and insert "\$6,945,644".

Page 221, line 30, strike "210,759" and insert "360,759".

Page 221, line 30, strike "107,530" and insert "257,530".

Page 221, line 32, after "to" insert (1).

Page 221, line 33, before the period, insert "; and (2) to assist in the staffing of the Southwest Virginia Health Authority, as it so directs. General fund appropriations in excess of \$210,759 each year shall be used directed to the Southwest Virginia Health Authority."

Explanation:

(This amendment adds \$150,000 GF each year to restore funding for the Southwest Virginia Graduate Medical Education Consortium to \$210,759 GF each year and provide additional funding for the Southwest Virginia Health Authority of \$150,000 GF in the first year and \$107,530 GF the second year.)

Chief Patron: Carrico

Item 343 #4s

Co-Patron(s): Puckett

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$931,000	\$931,000	GF

Language:

Page 259, line 36, strike "\$22,517,789" and insert "\$23,448,789".

Page 259, line 36, strike "\$22,517,789" and insert "\$23,448,789".

Page 260, after line 51, insert:

"J. Out of this appropriation, \$931,000 the first year and \$931,000 the second year from the general fund shall be used to support child advocacy centers."

Explanation:

(This amendment provides \$931,000 GF each year to restore funding for child advocacy centers that was targeted for elimination in the introduced budget. This amendment restores full funding for child advocacy centers that was reduced by \$85,000 GF each year from the Department of Social Services and \$846,000 GF each year from the Secretary of Health and Human Resources.)

Chief Patron: Carrico

Item 343 #9s

Co-Patron(s): Puckett

Health And Human Resources

Department Of Social Services

Language

Language:

Page 260, after line 51, insert:

"J. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from the federal Temporary Assistance to Needy Families (TANF) block grant shall be provided for community action agencies to promote self-sufficiency."

Explanation:

(This amendment provides \$1.5 million NGF each year from the federal TANF block grant for services provided through community action agencies to promote self-sufficiency. Thirty-two community action agencies (CAA) in the Commonwealth provide service to low-income families and communities. State funding for CAAs has fallen from \$6.4 million in FY 2009 to \$500,000 in FY 2012.)

Chief Patron: Carrico

Item 343 #11s

Co-Patron(s): Puckett

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$2,427,278	\$2,427,278	GF

Language:

Page 259, line 36, strike "\$22,517,789" and insert "\$24,945,067".

Page 259, line 36, strike "\$22,517,789" and insert "\$24,945,067".

Page 260, line 15, strike the first "570,000" and insert "2,997,278".

Page 260, line 15, strike the second "570,000" and insert "2,997,278".

Explanation:

(This amendment provides \$2.4 million GF each year to restore funding for Healthy Families Virginia. This amendment restores funding that has been reduced by 56 percent over the last biennium. Funding restores the program to FY 2009 funding levels in order to prevent additional sites from closing. Since 2010, five programs have closed and eight programs have merged due to budget reductions. Healthy Families Virginia is a public-private partnership and largest home visiting program in the Commonwealth; the program contracts with the Department of Social Services to provide at-risk families from pregnancy to age five with prevention services.)

Chief Patron: Carrico

Item 388 #1s

Public Safety	FY 12-13	FY 13-14	
Department Of Corrections	\$20,000,000	\$25,000,000	GF
	300.00	300.00	FTE

Language:

Page 283, line 40, strike "\$835,020,019" and insert "\$855,020,019".

Page 283, line 40, strike "\$818,511,616" and insert "\$843,511,616".

Explanation:

(This amendment provides \$20,000,000 GF the first year and \$25,000,000 GF the second year and 300 positions each year to open the new correctional facility in Grayson County. It is the intent of the General Assembly that the Department of Corrections evaluate the feasibility of utilizing this facility as a reception and diagnostic center for state-responsible offenders coming from local and regional jails in Southside and Southwest Virginia.)

Central Appropriations	FY 12-13	FY 13-14	
Central Appropriations	\$13,827,156	\$27,654,312	GF

Language:

Page 352, line 47, strike "\$76,354,352" and insert "\$90,181,508".

Page 352, line 47, strike "\$90,166,016" and insert "\$117,820,328".

Page 358, after line 7, insert:

"O.1. The base salary of the following employees shall be increased by five percent on December 1, 2012:

a. Locally elected constitutional officers; and,

b. Full-time employees of locally elected constitutional officers.

2. Out of the appropriation in this Item is included \$13,827,156 the first year from the general fund and \$27,654,312 the second year from the general fund to support the costs associated with the salary increase provided in this paragraph."

Explanation:

(This amendment provides \$13.8 million GF the first year and \$27.7 million GF the second year for a 5.00 percent salary increase for locally-elected constitutional officers and their employees on December 1, 2012.)

Chief Patron: Colgan

Item 107 #2s

Commerce And Trade

FY 12-13

FY 13-14

Department Of Business Assistance

\$600,000

\$0 GF

Language:

Page 75, line 35, strike "\$11,956,970" and insert "\$12,556,970".

Page 76, after line 52, insert:

"G. Out of this appropriation, \$600,0000 the first year from the general fund shall be provided to the Flory Small Business Center to provide counseling and educational services to small businesses."

Explanation:

(This amendment provides funding for the Flory Small Business Center, which provides existing and emerging local companies with access to federal, state and local resources to grow or start their businesses.)

Chief Patron: Colgan

Item 108 #1s

Co-Patron(s): Howell

Commerce And Trade

FY 12-13

FY 13-14

Department Of Housing And
Community Development

\$300,000

\$600,000 GF

Language:

Page 77, line 9, strike "\$41,549,112" and insert "\$41,849,112".

Page 77, line 9, strike "\$40,049,112" and insert "\$40,649,112".

Explanation:

(This amendment provides funding for a pilot program in Prince William County, Manassas and Manassas Park for foreclosure assistance counseling.)

Commerce And Trade	FY 12-13	FY 13-14	
Department Of Housing And Community Development	\$500,000	\$500,000	GF

Language:

Page 78, line 4, strike "\$49,289,152" and insert "\$49,789,152".

Page 78, line 4, strike "\$41,175,178" and insert "\$41,675,178".

Explanation:

(This amendment provides additional funding for the 21 Planning District Commissions statewide to provide for increased responsibilities, including the PDC role in development of the Watershed Implementation Plan to clean up the Chesapeake Bay. The funding would increase for the 18 small districts from \$75,971 to \$90,000 per year. The remaining funds would increase funding each year for the 3 largest districts on a prorated basis according to population as follows: Northern Virginia from \$151,943 to \$305,363, Richmond Regional from \$113,957 to \$137,388, and Hampton Roads from \$151,943 to \$222,297. It is the intent of the General Assembly that the appropriation for each district be adjusted accordingly during enrollment of the final budget bill.)

Chief Patron: Colgan

Item 138 #5s

Co-Patron(s): Stuart

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$425,000

\$425,000 GF

Language:

Page 95, line 3, strike "\$9,456,858" and insert "\$9,881,858".

Page 95, line 3, strike "\$9,076,858" and insert "\$9,501,858".

Page 96, after line 30, insert:

"K. Out of this appropriation, the Department of Education shall provide \$425,000 each year from the general fund for the Virginia Student Training and Refurbishment Program."

Explanation:

(This amendment provides support for the Virginia Student Training and Refurbishment Program, which is a collaborative effort of the Secretaries of Education and Technology and the Departments of Education and General Services to introduce Virginia's students to the field of Information Technology. The goal of VA STAR, which is administered by Prince William County Schools, is to create a sustainable educational program that takes surplus hardware from state agencies or private companies in order to offer students IT repair certification. Once refurbished, the computers are available for school use or distribution to students' families and community foundations needing them. In the first two years, VA STAR has eight participating school divisions, ranging from rural King William to Fairfax.)

Chief Patron: Colgan

Item 139 #11s

Co-Patron(s): Ebbin, Puller, Stuart

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$32,180,630

\$32,835,810 GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,738,900,509".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,787,692,282".

Page 107, line 21, after "instructional positions" insert "and support positions".

Explanation:

(This amendment restores funding for the cost of competing adjustment for support costs for the school divisions in Planning District 8 and certain adjacent divisions as specified in the appropriation act.)

Chief Patron: Colgan

Item 139 #22s

Co-Patron(s): Stuart

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$1,000,000

\$1,000,000 GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,707,719,879".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,755,856,472".

Page 98, line 19, strike "\$3,347,808" and insert "\$4,347,808".

Explanation:

(This amendment provides additional funding for the Virtual Virginia Program in order to increase the number of course sections offered and to develop additional course offerings. The program has reached capacity and the number of students statewide that can access the program is limited. Making more resources available for eligible students to take Advanced Placement courses, for which they can receive college credit, is consistent with the Governor's initiatives to have more college degrees awarded and have students complete college at a faster pace.)

Chief Patron: Colgan

Item 283 #3s

Health And Human Resources

FY 12-13

FY 13-14

Comprehensive Services For
At-Risk Youth And Families

\$5,401,216

\$5,401,216 GF

Language:

Page 207, line 2, strike "\$304,990,558" and insert "\$310,391,774".

Page 207, line 2, strike "\$307,681,234" and insert "\$313,082,450".

Explanation:

(This amendment restores \$5.4 million GF each year to provide "wrap-around" services for children and youth with special education needs to prevent their placement in more restrictive and expensive special education placements. Funding for these services was eliminated in the introduced budget.)

Health And Human Resources	FY 12-13	FY 13-14	
Comprehensive Services For At-Risk Youth And Families	\$4,214,486	\$4,214,486	GF

Language:

Page 207, line 2, strike "\$304,990,558" and insert "\$309,205,044".

Page 207, line 2, strike "\$307,681,234" and insert "\$311,895,720".

Page 209, line 25, after line 22, strike "2009" and insert "2012".

Page 209, line 22, strike "non-Medicaid residential services for each".

Page 209, line 23, strike "locality shall be 25 percent above the fiscal year 2007 base. Beginning July 1, 2011, the local."

Page 209, line 24, strike "match rate for Medicaid".

Page 209, line 24, strike "25 percent above" and insert "at".

Explanation:

(This amendment provides \$4.2 million GF each year as a result of suspending the increased local match rate for residential placements in the Comprehensive Services Act program that was enacted in FY 2010.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$189,000	\$189,000	GF
Services	\$189,000	\$189,000	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,439,127,436".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,042,698,948".

Page 238, line 10, after "FY 2013" strike ";" and insert:

". Nursing facilities owned and operated by local or regional governmental entities with a Medicaid utilization rate in excess of 85 percent for fiscal year 2011 as documented by department Medicaid cost reports shall not be subject to any rate reductions below their fiscal year 2012 reimbursement rate for fiscal year 2013 and fiscal year 2014."

Explanation:

(This amendment exempts government-operated nursing facilities from direct and indirect care operating payment reductions in fiscal year 2013 and fiscal year 2014 that would decrease reimbursement below the rate in effect for those facilities in fiscal year 2012. In order to be exempt, these facilities must demonstrate 85 percent or greater Medicaid utilization in their provider fiscal year ending in calendar 2011.)

Chief Patron: Colgan

Item 319 #4s

Health And Human Resources	FY 12-13	FY 13-14	
Mental Health Treatment Centers	\$2,000,000	\$2,000,000	GF

Language:

Page 246, line 24, strike "\$189,911,094" and insert "\$191,911,094".

Page 246, line 24, strike "\$189,911,094" and insert "\$191,911,094".

Explanation:

(This amendment adds \$2.0 million GF each year to restore funding for 19 beds at Northern Virginia Mental Health Institute (NVMHI) that was eliminated in FY 2010 as a result of budget reductions.)

Chief Patron: Colgan

Item 343 #12s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$300,000	\$300,000	GF

Language:

Page 259, line 36, strike "\$22,517,789" and insert "\$22,817,789".

Page 259, line 36, strike "\$22,517,789" and insert "\$22,817,789".

Page 260, line 46, strike the first "200,000" and insert "500,000".

Page 260, line 46, strike the second "200,000" and insert "500,000".

Explanation:

(This amendment provides \$300,000 GF each year to Northern Virginia Family Services to expand essential emergency services for children and families such as food, shelter, emergency assistance, parenting programs and safe and stable housing.)

Transportation	FY 12-13	FY 13-14
Department Of Transportation	\$100,000	\$0 NGF

Language:

Page 340, line 2, strike "\$387,744,291" and insert "\$387,844,291".

Page 340, following line 30, insert:

"E. Out of the amounts for County Road Maintenance that would otherwise be allocated to Arlington County for road maintenance in fiscal year 2013 pursuant to §§ 33.1-23.5:1(A) and 33.1-23.5:1, Code of Virginia, \$100,000 shall be transferred to Item 451."

Explanation:

(This amendment transfers certain road maintenance funds that would otherwise be allocated to Arlington County to the Administrative and Support Services budget of the Department of Transportation. These funds are being transferred, in part, to reimburse the Commonwealth for legal fees expended in defending a former Secretary of Transportation in a lawsuit filed by the County.)

Central Appropriations

Central Appropriations

Language

Language:

Page 358 after line 7 insert:

“O. Any supplemental salary payment to a state employee or class of state employees by a local governing body shall be governed by a written agreement between the agency head of the employee or class of employees receiving the supplement and the chief executive officer of the local governing body. Such agreement shall also be reviewed and approved by the Director of the state Department of Human Resource Management. At a minimum, the agreement shall specify the percent of state salary or fixed amount of the supplement, the resultant total salary of the employee or class of employees, the frequency and method of payment to the agency of the supplement, and whether or not such supplement will be included in the employee's state benefit calculations. A copy of the agreement shall be made available annually to all employees receiving the supplement. The receipt of a local salary supplement shall not subject employees to any personnel or payroll rules and practices other than those promulgated by the state Department of Human Resource Management.”

Explanation:

(This amendment requires a written agreement between the Commonwealth and any locality that provides a supplemental salary payment to a state employee or class of state employees.)

Chief Patron: Colgan

Item C-8.10 #1s

Education: Higher Education

George Mason University

FY 12-13

\$500,000

FY 13-14

\$500,000 GF

Language:

Page 374, following line 13, insert:

"C-8.10. Improvements: Hilton Performing
Arts Center

\$500,000

\$500,000

Fund Sources: General

\$500,000".

\$500,000".

Explanation:

(This amendment provides \$500,000 GF the first year and \$500,000 GF the second year for repairs to the Hilton Performing Arts Center at George Mason University.)

Chief Patron: Colgan

Item C-8.10 #2s

Education: Higher Education

George Mason University

FY 12-13

\$6,700,000

\$3,000,000

FY 13-14

\$0 GF

\$0 NGF

Language:

Page 374, following line 13, insert:

"C-8.10. New Construction: Fairfax

\$9,700,000

Facilities Complex Phase I - Central

Heating and Cooling Plant Expansion

Fund Sources: General

\$6,700,000

Bond Proceeds

\$3,000,000".

Explanation:

(This amendment provides \$6.7 million GF and \$3.0 million from 9(d) bond proceeds the first year for construction of the Fairfax Facilities Complex Phase I - Central Heating and Cooling Plant Expansion at George Mason University.)

Chief Patron: Colgan

Item C-8.10 #3s

Education: Higher Education

George Mason University

FY 12-13

\$4,027,000

FY 13-14

\$0 NGF

Language:

Page 374, following line 13, insert:

"C-8.10. New Construction: Baseball
Stadium

\$4,027,000

Fund Sources: Bond Proceeds

\$4,027,000".

Explanation:

(This amendment provides \$4.0 million from 9(d) bond proceeds the first year for construction of a baseball stadium at George Mason University.)

Chief Patron: Colgan

Item C-8.10 #4s

Education: Higher Education

George Mason University

FY 12-13

\$5,500,000

FY 13-14

\$0 GF

Language:

Page 374, following line 13, insert:

"C-8.10. Improvements: Renovate

\$5,500,000

Robinson, David King, and Krug Halls

Fund Sources: General

\$5,500,000".

Explanation:

(This amendment provides \$5.5 million GF the first year for renovation of Robinson, David King, and Krug Halls at George Mason University.)

Chief Patron: Colgan

Item C-8.10 #5s

Education: Higher Education

George Mason University

FY 12-13

\$6,000,000

FY 13-14

\$0 GF

Language:

Page 374, following line 13, insert:

"C-8.10. New Construction: Hilton

\$6,000,000

Performing Arts Center

Fund Sources: General

\$6,000,000".

Explanation:

(This amendment provides \$6.0 million GF the first year to expand the Hilton Performing Arts Center at George Mason University.)

Chief Patron: Colgan

Item C-37 #2s

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$1,199,822

\$1,199,822 GF

Language:

Page 378, line 12, strike "\$110,951,016" and insert "\$112,150,838".

Page 378, line 12, strike "\$89,581,777" and insert "\$90,781,599".

Page 378, line 39, following "12712", strike "1,579,273" and "1,579,273" and insert "2,779,095" and "2,779,095"

Explanation:

(This amendment provides \$1.2 million GF the first year and \$1.2 million GF the second year to correctly reflect the Maintenance Reserve allocation for George Mason University.)

Chief Patron: Colgan

Item C-39 #8s

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$2,250,000

\$0 GF

Language:

Page 382, line 12, strike "\$14,750,000" and insert "\$17,000,000".

Page 383, following line 17, insert:

"Renovate Loudoun Reynolds Building, NVCC"

Explanation:

(This amendment provides \$2.3 million GF the first year for detailed planning for the renovation of Loudoun Reynolds Building at Northern Virginia Community College.)

Chief Patron: Colgan

Item C-39 #9s

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$2,750,000

\$0 GF

Language:

Page 382, line 12, strike "\$14,750,000" and insert "\$17,500,000".

Explanation:

(This amendment provides \$2.8 million GF the first year for detailed planning for renovation of the Phase VII academic building at the Annandale Campus of NVCC.)

Chief Patron: Colgan

Item 3-3.03 #1s

General Fund Deposits

Interest Earnings

Language

Language:

Page 395, strike line 21

Explanation:

(This amendment would strike the transfer of auxiliary enterprise interest from George Mason University. The amount of auxiliary enterprise interest projected by the University is \$720,000 in each year.)

Executive Offices	FY 12-13	FY 13-14	
Attorney General And Department Of Law	\$70,000	\$70,000	NGF

Language:

Page 34, line 18, strike "\$26,570,363" and insert "\$26,640,363".

Page 34, line 18, strike "\$26,590,411" and insert "\$26,660,411".

Page 35, following line 9, insert:

"F. Included within this appropriation is \$70,000 each year from the Internet Crimes Against Children Fund, pursuant to Section 17.1-275.12, Code of Virginia, for a cyber crimes unit. The Office of the Attorney General shall provide an annual report on this program to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment provides \$70,000 NGF each year from the Internet Crimes Against Children Fund to establish a cyber crime unit dedicated to this purpose. The source of the nongeneral funds is the \$10 fee on all misdemeanor and felony convictions which is assessed as court costs. A companion amendment to Section 3-1.01 transfers these funds.)

Chief Patron: Deeds

Item 139 #37s

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$119,329

\$119,329 GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,706,839,208".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,754,975,801".

Explanation:

(This amendment provides funding for Lexington to offset or "hold harmless" the city from the reduction due to a 4.58 percent increase in the Composite Index.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance Services	\$4,606,937	\$5,861,000	GF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,443,356,373".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,048,181,948".

Page 226, line 22, strike "32,092,758" and insert "36,699,695".

Page 226, line 22, strike "31,140,952" and insert "37,001,952".

Explanation:

(This amendment provides \$4.6 million the first year and \$5.9 million the second year from the general fund to correct a calculation in the introduced budget which erroneously reduced Medicaid payments for Indirect Medical Education (IME) at the University of Virginia (UVA) Medical Center by an inflationary factor as applied to other Medicaid inpatient hospital payments. Medicaid IME payments to the state teaching hospitals are not typically adjusted by an inflation factor, consequently the result of this action was to reduce payments to UVA Medical Center for indigent care.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance Services	\$12,456,392	\$15,767,646	GF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,451,205,828".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,058,088,594".

Page 226, line 15, strike "32,092,578" and insert "44,549,150".

Page 226, line 15, strike "31,140,952" and insert "46,908,598".

Explanation:

(This amendment provides \$12.5 million the first year and \$15.8 million the second year from the general fund to increase Medicaid prospective payment rates for hospital inpatient care for Medicaid enrollees at the University of Virginia (UVA) Medical Center. This rate increase is necessary to fully meet the cost of providing care to Virginia residents who meet the indigent care criteria established for the state teaching hospitals. Medicaid payments, together with indirect medical education and disproportionate share hospital payments, enable the state teaching hospitals to provide care to a disproportionate share of the state's low-income and indigent patients.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$2,899,684	\$2,899,684	GF
	\$4,142,407	\$4,142,407	NGF

Language:

Page 256, line 37, strike "\$371,118,533" and insert "\$378,160,624".

Page 256, line 37, strike "\$371,118,533" and insert "\$378,160,624".

Explanation:

(This amendment adds \$2.9 million GF and \$4.1 million GF each year to restore one-half of funding reduced from local Departments of Social Services in FY 2011 and FY 2012. Funding is provided to local DSS offices to address increased demands for public assistance programs due to the economic recession. Funding will assist local agencies in satisfying existing caseload requirements for the Supplemental Nutrition Assistance Program (SNAP, formerly food stamps), Temporary Assistance to Needy Families (TANF), Medicaid and Family Access to Medical Insurance Security (FAMIS), and other public assistance programs.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$80,000	\$80,000	GF
	1.00	1.00	FTE

Language:

Page 258, line 50, strike "\$174,245,071" and insert "\$174,325,071".

Page 258, line 50, strike "\$174,189,267" and insert "\$174,269,267".

Page 259, line 23, after "E." insert "1."

Page 259, line 25, after the period, insert:

"Funding shall be used to for the development of an end-to-end data tracking system and additional staffing to support the child abuse and fatality review team. The Commissioner of the Department of Social Services shall post on its Web site a quarterly progress report on the Virginia Child Protection Accountability program beginning January 1, 2013."

Explanation:

(This amendment provides \$80,000 GF each year and one position to provide staff support for the child abuse and fatality review team. The introduced budget already included \$100,000 GF each year for the Virginia Child Protection Accountability System. This amendment provides more specificity to the project, adds staffing, and requires the posting of quarterly progress reports on the system.)

Public Safety	FY 12-13	FY 13-14	
Department Of Criminal Justice Services	\$280,000	\$280,000	NGF

Language:

Page 288, line 17, strike "\$75,858,738" and insert "\$76,138,738".

Page 288, line 17, strike "\$76,371,238" and insert "\$76,651,238".

Page 290, line 42, strike "600,000" and insert "800,000".

Page 290, line 43, strike "600,000" and insert "800,000".

Page 290, line 44, strike "500,000" and "500,000" and insert "580,000" and "580,000".

Explanation:

(This amendment provides \$280,000 NGF each year from the Internet Crimes Against Children Fund, pursuant to Section 17.1-275.12, Code of Virginia. Of this amount, \$200,000 each year is provided to the Southern Virginia Internet Crimes Against Children Task Force and \$80,000 each year is added to the grant program for law enforcement agencies. The source of the nongeneral funds is the \$10 fee on each misdemeanor and felony conviction, which is added as court costs. A companion amendment to 3-1.01 transfers these funds.)

Public Safety	FY 12-13	FY 13-14	
Department Of State Police	\$200,000	\$200,000	NGF

Language:

Page 301, line 7, strike "\$230,990,533" and insert "\$231,190,533".

Page 301, line 7, strike "\$229,661,531" and insert "\$229,861,531".

Page 302, line 25, strike "600,000" and "600,000" and insert "800,000" and "800,000".

Explanation:

(This amendment provides an additional \$200,000 NGF each year from the Internet Crimes Against Children Fund, created pursuant to Section 17.1-275.12 of the Code of Virginia, for the Northern Virginia Internet Crimes Against Children Fund operated by the Department of State Police. The source of the nongeneral funds is the \$10 fee assessed on all misdemeanor and felony convictions assessed as court costs for this purpose. A companion amendment to Section 3-1.01 transfers these funds.)

Natural Resources	FY 12-13	FY 13-14
Department Of Conservation And Recreation	\$30,000,000	\$0 NGF

Language:

Page 377, following line 21, insert:

"C-33.70. Acquisition: Preservation of Open Space and Historic Resources Through Conservation Fund Sources: Bond Proceeds \$30,000,000 \$30,000,000".

Included in this appropriation is funding for projects involving the acquisition of land for the purposes of conservation, open space and historic preservation, such land to be held by or on behalf of or for the benefit of the Commonwealth, its agencies or public bodies, including but not limited to the Department of Conservation and Recreation, the Department of Forestry, and the Virginia Outdoors Foundation. The Secretary of Natural Resources, and where applicable the Secretary of Agriculture and Forestry, shall be consulted prior to any acquisition funded through this project.

Explanation:

(This amendment provides \$30.0 million from VPBA bond proceeds to the Department of Conservation and Resources for land conservation.)

Transfers

Interfund Transfers

Language

Language:

Page 390, line 14, strike "1,800,000" and insert "2,430,000".

Page 390, line 15, strike "Items 331, 384, and 408" and insert "Items 59, 341, 393, and 417".

Page 390, line 16, strike "650,000" and insert "20,000".

Explanation:

(This amendment is one of a series of amendments which allocates the estimated nongeneral fund revenues estimated at \$2,430,000 each year from the \$10 fee on all misdemeanor and felony convictions which is added on as court costs, pursuant to Section 17.1-275.12 of the Code of Virginia, for the Internet Crimes Against Children (ICAC) Fund. The current language in this Item provides that the balances remaining in the fund each year, after the current allocations for the ICAC task forces and programs, estimated at \$630,000 each year, are to be deposited into the general fund. The effect of this amendment is to allocate the \$630,000 each year, which would otherwise have gone to the general fund, to the Internet Crimes Against Children task forces and programs, thereby reducing the transfer to the general fund to an estimated \$20,000 each year.)

Chief Patron: Ebbin

Item 0 #2s

Revenues

Revenues

Language

Language:

Page 1, line 26, strike "\$16,969,470,400" and "\$33,215,924,370" and insert "\$16,966,970,400" and "\$33,213,424,370"

Page 1, line 30, strike "\$17,383,577,779" and "\$34,574,982,086" and insert "\$17,381,077,779" and "\$34,572,482,086."

Page 1, line 42, strike "42,975,395,078" and "\$89,382,346,510" and insert "\$42,972,895,078" and "\$89,379,846,510"

Explanation:

(This amendment reduces GF revenue by \$2.5 million per year associated with proposed SB 262, which would establish a Microenterprise investment tax credit.)

Chief Patron: Ebbin

Item 107 #1s

Commerce And Trade	FY 12-13	FY 13-14	
Department Of Business Assistance	\$195,804	\$195,804	GF

Language:

Page 75, line 35, strike "\$11,956,970" and insert "\$12,152,774".

Page 75, line 35, strike "\$11,960,192" and insert "\$12,155,996".

Page 76, line 20, strike "\$154,196 the first year and \$154,196" and insert "\$350,000 the first year and \$350,000".

Explanation:

(This amendment increases general fund support for the Virginia Small Business Financing Authority operating expenses to \$350,000 each year to allow the authority to expand its support for small business loan programs.)

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$17,466,985

\$18,352,996 GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,724,186,864".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,773,209,468".

Page 116, strike lines 32 through 36 and insert "on Virginia Employment Commission data."

Page 116, line 37, strike "utilized in FY 2012."

Explanation:

(This amendment restores the funding for the Virginia Preschool Initiative for At-Risk Four-Year-Olds reduced by the proposed change in the methodology for estimating the number of four-year-olds.)

Chief Patron: Ebbin

Item 139 #19s

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$27,278,869

\$27,571,314 GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,733,998,748".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,782,427,786".

Explanation:

(This amendment restores funding from the non-participation savings assumed in the budget as introduced for the Virginia Preschool Initiative for At-Risk Four-Year-Olds directing the funds to a grant program for the Virginia Preschool Initiative.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$249,675	\$249,675	GF
Services	\$483,681	\$483,681	NGF

Language:

Page 224, line 40, strike "\$147,365,059" and insert "\$148,098,415".

Page 224, line 40, strike "\$152,860,486" and insert "\$153,593,842".

Page 225, after line 48, insert:

"M. The Department of Medical Assistance Services shall have the authority to amend the Title XIX State Plan of Medical Assistance Services, the Virginia Plan for Title XXI of the Social Security Act and the Family Access to Medical Insurance Security Plan (FAMIS) MOMS waiver to include coverage of pregnant women who are lawfully residing and currently not eligible for FAMIS coverage until they have lived in the United States for five years. The department shall have the authority to promulgate emergency regulations to implement this change effective July 1, 2011."

Explanation:

(This amendment provides funding the second year to include coverage of pregnant women who are lawfully residing and currently not eligible for FAMIS coverage until they have lived in the United States for five years. Federal reauthorization of the Children's Health Insurance Program allows states to offer coverage for this population. It is expected that this change will improve birth outcomes and reduce the cost of indigent and uncompensated care by providing prenatal, labor and delivery services to this population.)

Health And Human Resources	FY 12-13	FY 13-14	
Mental Health Treatment Centers	\$782,842	\$782,842	GF
	\$782,842	\$782,842	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,440,315,120".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,043,886,632".

Page 239, after line 5, insert:

"LLL. The Department of Medical Assistance Services shall have the authority to amend the Title XIX State Plan of Medical Assistance Services, the Virginia Plan for Title XXI of the Social Security Act and the Family Access to Medical Insurance Security Plan (FAMIS) MOMS waiver to include coverage of pregnant women who are lawfully residing in the United States and who are otherwise eligible for Medicaid services, pursuant to Section 214 of the Children’s Health Insurance Program Reauthorization Act of 2009. The department shall have the authority to promulgate emergency regulations to implement this change effective July 1, 2011."

Explanation:

(This amendment provides funding the second year to include coverage of pregnant women who are lawfully residing and currently not eligible for Medicaid coverage until they have lived in the United States for five years. Federal reauthorization of the Children's Health Insurance Program allows states to offer coverage for this population. It is expected that this change will improve birth outcomes and reduce the cost of indigent and uncompensated care by providing prenatal, labor and delivery services to this population.)

Chief Patron: Edwards

Item 225 #1s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Polytechnic Institute And State University	\$3,500,000	\$3,500,000	GF

Language:

Page 167, line 25, strike "\$284,731,290" and insert "\$288,231,290".

Page 167, line 25, strike "\$284,731,290" and insert "\$288,231,290".

Explanation:

(This amendment provides \$3.5 million GF in each year to support brain and health sciences research at the Virginia Tech Carilion Research Institute.)

Chief Patron: Edwards

Item 226 #1s

Education: Higher Education

FY 12-13

FY 13-14

Virginia Polytechnic Institute And
State University

\$326,454

\$652,908 GF

Language:

Page 168, line 9, strike "\$1,334,350" and insert "\$1,660,804".

Page 168, line 9, strike "\$1,334,350" and insert "\$1,987,258".

Explanation:

(This amendment provides \$326,454 GF in the first year and \$652,908 GF in the second year under the Unique Military Activities program for enrollment growth associated with the number of cadets participating in the Corps of Cadets.)

Chief Patron: Edwards

Item 228 #1s

Co-Patron(s): Hanger

Education: Higher Education

FY 12-13

FY 13-14

Virginia Cooperative Extension
And Agricultural Experiment
Station

\$750,000

\$1,500,000 GF

Language:

Page 168, line 41, strike "\$78,646,169" and insert "\$79,396,169".

Page 168, line 41, strike "\$78,646,169" and insert "\$80,146,169".

Explanation:

(This amendment provides \$750,000 GF in the first year and \$1.5 million GF in the second year to support the critical staffing initiative for Cooperative Extension and the Agricultural Experiment Station.)

Chief Patron: Edwards

Item 249 #1s

Education: Higher Education	FY 12-13	FY 13-14	
Roanoke Higher Education Authority	\$300,000	\$300,000	GF

Language:

Page 178, line 22, strike "\$1,121,896" and insert "\$1,421,896".

Page 178, line 22, strike "\$1,121,896" and insert "\$1,421,896".

Explanation:

(This amendment provides additional funding of \$300,000 GF in each year for degree completion at the Roanoke Higher Education Authority. Additional activities would include academic exploration and advising services, accelerated degree completion through the use of credit by examination options, and collaboration among institutions to offer more degrees through 2+2 programs, etc.)

Health And Human Resources

Comprehensive Services For
At-Risk Youth And Families

Language

Language:

Page 211, after line 11, insert:

"M. The Director of the Office of Comprehensive Services shall direct that any unappropriated balances at the end of each fiscal year be reinvested to address gaps in services for children and youth served in the program. Pursuant to the annual survey of CSA services in §2.2-5211.1 of the *Code of Virginia*, the State Executive Council shall develop recommendations for the use of any unappropriated balances and report the recommendations to the Chairmen of the Senate Finance and House Appropriations Committees no later than June 30th of each year."

Explanation:

(This language amendment requires the Director of the Office of Comprehensive Services to reinvest unappropriated balances at the end of each fiscal year to address service gaps in the CSA program based on recommendations from the State Executive Council.)

Chief Patron: Edwards

Item 330 #7s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Rehabilitative Services	\$300,000	\$300,000	GF

Language:

Page 250, line 30, strike "\$96,701,614" and insert "\$97,001,614".

Page 250, line 30, strike "\$96,702,042" and insert "\$97,002,042".

Explanation:

(This amendment provides \$300,000 GF each year for the Foundation for Rehabilitation Equipment and Endowment (FREE). The Foundation provides reused medical mobility devices to Virginians providing improvements in productive living and quality of life. FREE provides the Commonwealth with savings by reducing resources spent on nursing homes, hospital stays, and emergency room visits by reducing falls and improving independence. Current funding provided through the Department of Rehabilitative Services is expected to end on June 30, 2012, significantly compromising the provision of these services.)

Chief Patron: Edwards

Item 441 #2s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 336, following line 34, insert:

"F. Included in the amounts for Public Transportation Programs, \$150,000 in the first year is hereby provided for the continued operation of transit connector service from the Roanoke Valley to the Kemper Street Station in Lynchburg as part of the daily intercity passenger rail service."

Explanation:

(This amendment provides an allocation from the mass transit fund for the continued operation of daily connector bus service between Lynchburg and Roanoke. This service provides coordinated bus access from Roanoke to daily intercity passenger rail stops in Lynchburg.)

Chief Patron: Edwards

Item C-39 #2s

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$250,000

\$0 GF

\$2,100,000

\$0 NGF

Language:

Page 382, line 12, strike "\$14,750,000" and insert "\$17,100,000".

Page 382, following line 32, insert:

"Renovate Academic Buildings"

Explanation:

(This amendment provides \$250,000 GF and \$2.1 million NGF the first year for preplanning of renovations to academic buildings at Virginia Tech.)

Chief Patron: Edwards

Item C-39 #3s

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$3,250,000

\$0 NGF

Language:

Page 382, line 12, strike "\$14,750,000" and insert "\$18,000,000".

Explanation:

(This amendment provides \$3.3 million NGF the first year for detailed planning of a new classroom building at Virginia Tech.)

Chief Patron: Favola

Item 139 #5s

Co-Patron(s): Barker, Ebbin, Herring, Howell

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$54,428,805	\$54,616,505	GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,761,148,684".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,809,472,977".

Page 101, after line 32, insert:

"14. The Department of Education is instructed to use the inflation factors included as part of the 2012-14 technical re-benchmarking budget as presented to the Board of Education in July 2011 in the calculation of non-personal support costs."

Explanation:

(This amendment restores funding to update the FY 2010 base year non-personal costs up to the beginning of FY 2013, reflecting an average rate of 3.96 percent over two years. Typically, as part of the re-benchmarking process, the Department of Education updates non-personal costs for inflation factors to bring the base year expenditures up to the start of the new biennium. However, the Governor eliminated this update in his proposed biennial budget.)

Chief Patron: Favola

Item 139 #9s

Co-Patron(s): Barker, Ebbin, Herring, Howell

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$32,180,630	\$32,835,810	GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,738,900,509".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,787,692,282".

Page 107, line 21, after "instructional positions" insert "and support positions".

Explanation:

(This amendment restores funding for the cost of competing adjustment for support costs for the school divisions in Planning District 8 and certain adjacent divisions as specified in the appropriation act.)

Health And Human Resources	FY 12-13	FY 13-14	
Secretary Of Health And Human Resources	\$846,000	\$846,000	GF

Language:

Page 206, line 3, strike "\$640,213" and insert "\$1,486,213".

Page 206, line 3, strike "\$640,954" and insert "\$1,486,954".

Page 206, after line 43, insert:

"D. Out of this appropriation, \$846,000 from the general fund each year shall be used to sustain statewide services provided through child advocacy centers. The Secretary, with assistance from relevant Health and Human Resources agencies, shall (i) develop a request for proposal to distribute 67 percent of the allocated funds for accredited child advocacy centers and 30 percent for associate/developing child advocacy centers, as recognized and in good standing with the National Children's Alliance, with input from Children's Advocacy Centers of Virginia (CACVA); (ii) allocate through contract three percent to Children's Advocacy Centers of Virginia, the recognized chapter of National Children's Alliance for Virginia's child advocacy centers, for the purpose of assisting and supporting the development, continuation and sustainability of community-coordinated, child-focused services delivered by children's advocacy centers; and (iii) distribute any non-allocated funding equally to accredited and associate/developing child advocacy centers awarded funding in section (i) of this paragraph."

Explanation:

(This amendment restores \$846,000 GF each year for child advocacy centers that was eliminated in the introduced budget.)

Health And Human Resources	FY 12-13	FY 13-14	
Mental Health Treatment Centers	\$2,000,000	\$2,000,000	GF

Language:

Page 246, line 24, strike "\$189,911,094" and insert "\$191,911,094".

Page 246, line 24, strike "\$189,911,094" and insert "\$191,911,094".

Page 246, after line 30, insert:

"The Director of Northern Virginia Mental Health Institute shall provide services to the residents of Northern Virginia with serious mental illness who require a locked secure environment in the most cost-effective and least restrictive manner possible as determined in collaboration with the Region II Community Services Boards."

Explanation:

(This amendment adds \$2.0 million GF each year to restore funding for 19 beds at Northern Virginia Mental Health Institute (NVMHI) that was eliminated in FY 2010 as a result of budget reductions. Budget language is added requiring the Director of NVMHI to provide services to those with serious mental illness in northern Virginia in the most cost-effective and least restrictive settings in collaboration with local community services boards.)

Chief Patron: Favola

Item 330 #1s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Rehabilitative Services	\$75,000	\$75,000	GF

Language:

Page 250, line 30, strike "\$96,701,614" and insert "\$96,776,614".

Page 250, line 30, strike "\$96,702,042" and insert "\$96,777,042".

Explanation:

(This amendment adds \$75,000 GF each year to restore funding for the Consumer Services Fund (CSF). The Fund provides grants for individuals with physical and sensory disabilities needing assistive technology that do not qualify for loans from the Assisted Technology Loan Fund Authority (ATLFA) and are unable to secure funds either wholly or partially through government, community, and family resources. Priority for CSF grants will be given to veterans.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$85,000	\$85,000	GF

Language:

Page 259, line 36, strike "\$22,517,789" and insert "\$22,602,789".

Page 259, line 36, strike "\$22,517,789" and insert "\$22,602,789".

Page 260, after line 51, insert:

"J. Out of this appropriation, \$85,000 the first year and \$85,000 the second year from the general fund shall be used to support child advocacy centers."

Explanation:

(This amendment provides \$85,000 GF each year to restore funding for child advocacy centers that was targeted for elimination in the introduced budget. A companion amendment to Item 282 restores \$846,000 GF each year for child advocacy centers provided through the Secretary of Health and Human Resources.)

Chief Patron: Favola

Item 364 #2s

Co-Patron(s): Barker, Ebbin, Howell, Marsden

Natural Resources	FY 12-13	FY 13-14	
Department Of Environmental Quality	\$156,000	\$156,000	GF

Language:

Page 271, line 25, strike "\$31,121,648" and insert "\$31,277,648".

Page 271, line 25, strike "\$31,116,260" and insert "\$31,272,260".

Page 272, after line 3, insert:

"D. The appropriation includes annual membership dues for the Interstate Commission on the Potomac River Basin, \$156,000 the first year and \$156,000 the second year from the general fund."

Explanation:

(This amendment restores funding each year for dues to participate in the Interstate Commission on the Potomac River Basin. As a non-regulatory agency, the commission promotes ways to stop stream pollution and conserve and wisely use water and associated land resources in the basin through regional and interstate cooperation. The ICPRB Section for Cooperative Water Supply Operations on the Potomac River (CO-OP) provides technical and managerial services to coordinate drought-related operations of the major public water supply utilities of Maryland, Virginia, and the District of Columbia in the Washington Metropolitan Area, and participates in planning to ensure adequate water supplies into the future.)

Chief Patron: Garrett

Item 72 #2s

Administration

FY 12-13

FY 13-14

Compensation Board

\$102,297

\$87,313 GF

Language:

Page 46, line 6, strike "\$63,932,679" and insert "\$64,034,976".

Page 46, line 6, strike "\$63,932,679" and insert "\$64,019,992".

Explanation:

(This amendment provides \$102,297 GF the first year and \$87,313 GF the second year to convert the Cumberland County Commonwealth's Attorney's office to full-time status.)

Chief Patron: Garrett

Item 172 #1s

Education: Higher Education

Longwood University

FY 12-13

\$645,596

FY 13-14

\$645,596 NGF

Language:

Page 139, line 35, strike "\$51,729,292" and insert "\$52,374,888".

Page 139, line 35, strike "\$51,731,187" and insert "\$52,376,783".

Explanation:

(This amendment provides \$645,596 NGF of additional appropriation in each year based on the University's NGF revenue projections included in their six-year plan.)

Chief Patron: Garrett

Item 172 #2s

Education: Higher Education

FY 12-13

FY 13-14

Longwood University

6.00

26.00 FTE

Language:

Page 141, line 3, strike "445.67" and insert "451.67"

Page 141, line 3, strike "445.67" and insert "471.67"

Page 141, line 4, strike "728.56" and insert "734.56"

Page 141, line 4, strike "729.56" and insert "755.56"

Explanation:

(This amendment provides 6.0 NGF positions in the first year and 26.0 NGF positions in the second year based on the University's initiatives included in their six-year plan.)

Chief Patron: Garrett

Item 469 #1s

Co-Patron(s): Reeves

Central Appropriations	FY 12-13	FY 13-14	
Central Appropriations	\$1,161,460	\$1,023,090	GF

Language:

Page 358, line 9, strike "\$12,962,240" and insert "\$14,123,700".

Page 358, line 9, strike "\$30,042,240" and insert "\$31,065,330".

Page 360, after line 11, insert:

"K. Out of the appropriation for this Item, \$1,161,460 the first year and \$1,023,090 the second year shall be available for Louisa Public Schools to assist with the cost of damages due to the August 23, 2011 earthquake."

Explanation:

(This amendment provides assistance for Louisa Schools for the cost of damages due to the August 23, 2011 earthquake centered near Mineral, Virginia. The county lost two of its six public schools, with costs for the damages to schools alone estimated at around \$75 million.)

Chief Patron: Garrett

Item C-13.50 #2s

Education: Higher Education

Longwood University

FY 12-13

\$1,763,000

\$1,037,000

FY 13-14

\$0 GF

\$0 NGF

Language:

Page 374, following line 13, insert:

"C-13.50. Improvements: Additional

Biomass Boiler Capacity

\$2,710,000

\$1,673,000

Fund Sources: General

\$1,037,000".

Explanation:

(This amendment provides \$1.7 million GF and \$1.0 million from 9(d) bond proceeds for an additional biomass boiler at Longwood University.)

Revenues

Revenues

Language

Language:

- Page 1, line 21, strike the first "\$545,986,302 " insert "\$566,689,478 ".
- Page 1, line 21, strike the second "\$545,986,302 " insert "\$566,689,478 ".
- Page 1, line 23, strike "\$16,246,453,970 " insert "\$16,254,678,555 ".
- Page 1, line 23, strike "\$16,969,470,400 " insert "\$16,974,194,985 ".
- Page 1, line 23, strike "\$33,215,924,370 " insert "\$33,228,873,540 ".
- Page 1, line 27, strike "\$17,191,404,307 " insert "\$17,220,332,068 ".
- Page 1, line 27, strike "\$17,383,577,779 " insert "\$17,388,302,364 ".
- Page 1, line 27, strike "\$34,574,982,086 " insert "\$34,608,634,432 ".
- Page 1, line 39, strike "\$46,406,951,432 " insert "\$46,435,879,193 ".
- Page 1, line 39, strike "\$42,975,395,078 " insert "\$42,980,119,663 ".
- Page 1, line 39, strike "\$89,382,346,510 " insert "\$89,415,998,856 ".

Explanation:

(This amendment reflects various proposed changes in general fund resources on page one of the budget bill. These changes include an increase in revenue of \$1.3 million in fiscal year 2013 resulting from a revision in the estimated proceeds from the sale of the Old Tax Building, an increase in revenue of \$7.0 million in fiscal year 2013 resulting from the movement of the earned income tax credit to fiscal year 2012, a reduction in revenue of \$25,415 in each year resulting from allowing the Parking Fund in the Department of General Services to retain interest earned, a reduction in revenue of \$250,000 in fiscal year 2014 resulting in the proposed increase in the wine tax credit, an increase in revenue of \$5.0 million in fiscal year 2014 resulting from the resetting of the research and development tax credit to the amounts provided for in statute, and a \$20.7 million increase in the year end balance for fiscal year 2012 resulting from various proposed amendments for House Bill/Senate Bill 29.)

Administration	FY 12-13	FY 13-14	
Compensation Board	(\$879,896)	(\$886,142)	GF

Language:

Page 38, line 28, strike "\$420,135,056" and insert "\$419,255,160".

Page 38, line 28, strike "\$420,779,860" and insert "\$419,893,718".

Explanation:

(This amendment removes unneeded jail operating funding for the Pittsylvania jail expansion since the locality has placed an indefinite delay on opening this capacity. This funding can be restored once the locality decides to open this jail space.)

Agriculture And Forestry

FY 12-13

FY 13-14

Department Of Forestry

\$0

\$250,000 GF

Language:

Page 69, line 12, strike "\$26,831,172" and insert "\$27,081,172".

Page 69, line 49, strike "\$214,398" and insert "\$464,398".

Explanation:

(This amendment provides funding in the second year for the purchase of safety equipment through the state's Master Equipment Lease Purchase program. The budget, as introduced, only includes funding in the first year.)

Chief Patron: Governor McDonnell

Item 102 #4g

Agriculture And Forestry

Department Of Forestry

Language

Language:

Page 69, line 46, strike "\$372,570" and insert "\$447,570".

Explanation:

(This amendment adjusts the funding indicated in language in the budget bill to accurately reflect the amount budgeted in fiscal year 2013.)

Chief Patron: Governor McDonnell

Item 105 #4g

Commerce And Trade

Economic Development Incentive
Payments

Language

Language:

Page 74, line 36, after "Item," insert:
"\$10,000,000 the first year and".

Explanation:

(This amendment adds an omitted reference to funding in the first year for the continued implementation of Chapters 874 and 816, 2011 Acts of Assembly. This correction adds the specification of \$10 million in funding for the first year as well as the second.)

Chief Patron: Governor McDonnell

Item 116 #1g

Commerce And Trade

Department Of Labor And Industry

Language

Language:

Page 82, line 3, strike "365,350" insert "481,350".

Page 82, line 4, after "for" insert:

"voluntary protection and".

Explanation:

(This amendment corrects a technical error. The decision was made to allow the agency to retain an additional \$365,350 in civil penalties for use towards the Voluntary Protection Program. The \$365,350 was to be added to the \$116,000 the agency currently retains. The new total for the amount retained is \$481,350. The additional language concerning the voluntary protection program clarifies the purpose and use of the additional retained monies.)

Chief Patron: Governor McDonnell

Item 120 #2g

Commerce And Trade

Department Of Mines, Minerals
And Energy

Language

Language:

Page 83, line 23, after “natural gas,” insert “, electricity,”.

Explanation:

(This amendment authorizes the agency to assess an administrative surcharge on the state electric contracts in order to generate sufficient revenue to support an ongoing reduction strategy of \$95,978. This amount represents a position that was shifted from general fund support, to fee revenue. According to the agency, an administrative surcharge equal to 0.06 percent of the state’s entire electricity contract is sufficient to generate necessary revenue for this purpose.)

Chief Patron: Governor McDonnell

Item 129 #6g

Commerce And Trade

Virginia Tourism Authority

Language

Language:

Page 88, line 35, strike "\$1,000,000" and insert "\$2,000,000".

Explanation:

(This amendment corrects the funding amount for grants to regional and local tourism authorities and entities.)

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Department Of Education, Central Office Operations	\$1,500,000	\$1,500,000	GF

Language:

Page 91, line 3, strike "\$18,782,491" and insert "\$20,282,491".

Page 91, line 3, strike "\$18,782,491" and insert "\$20,282,491".

Page 91, after line 36, insert:

"F. Out of the amounts for Public Education Instructional Services, \$1,500,000 the first year and \$1,500,000 the second year from the general fund is provided to support students and teachers pursuing information technology industry certifications."

Explanation:

(This amendment provides funding for previous contractual obligations for an Information Technology Academy, which consists of a formal online curriculum that prepares students to pass Industry Certification Exams. Through a statewide agreement, this curriculum has been made available to every high school student, their parents and all high school faculty and staff. In addition, this appropriation will cover the cost of a statewide license with a third party provider to provide the certification examinations. This is a workforce development initiative to help prepare students to be career-ready or college-ready when they graduate from high school.)

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$475,279	\$475,279	GF

Language:

- Page 95, line 3, strike "\$9,456,858" and insert "\$9,932,137".
- Page 95, line 3, strike "\$9,076,858" and insert "\$9,552,137".
- Page 96, line 43, strike "\$67,897" and "\$67,897" insert "\$543,176" and "\$543,176".
- Page 96, line 45, strike "applicant" and insert "applicants".
- Page 96, line 49, strike "be invited to apply to host the pilot academy" and insert: "host a pilot academy".
- Page 96, line 50, strike "region" and insert: "division or divisions in the case of a joint application, in each of the eight regions".
- Page 96, line 50, strike the second "the" and insert "a".

Explanation:

(This amendment provides additional funding to expand the Youth Development Academies to all eight superintendents' planning regions.)

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$23,529,519	\$23,570,806	GF

Language:

- Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,730,249,398".
- Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,778,427,278".
- Page 97, line 49, strike "\$25,616,358" and insert "\$49,145,877".
- Page 97, line 49, strike "\$29,443,006" and insert "\$53,013,812".
- Page 98, line 2, strike "\$5,183,934,509" and insert "\$5,207,464,028".
- Page 98, line 2, strike "\$5,224,539,194" and insert "\$5,248,110,000".
- Page 98, line 34, strike "\$81,525,356" and insert "\$105,054,875".
- Page 98, line 34, strike "\$81,604,206" and insert "\$105,175,012".
- Page 98, line 48, strike "\$35,760,285" and insert "\$12,230,766".
- Page 98, line 48, strike "\$32,168,960" and insert "\$8,598,154".
- Page 108, line 8, strike "\$25,616,358" and insert "\$49,145,877".
- Page 108, line 8, strike "\$29,443,006" and insert "\$53,013,812".
- Page 108, line 9, strike "\$35,760,285" and insert "\$12,230,766".
- Page 108, line 9, strike "\$32,168,960" and insert "\$8,598,154".
- Page 111, line 33, strike "\$81,525,356" and insert "\$105,054,875".
- Page 111, line 33, strike "\$81,604,206" and insert "\$105,175,012".

Explanation:

(This amendment updates the free lunch eligibility rate data used in the K-3 Primary Class Size Reduction program. The data is updated from base year 2008 to base year 2010.)

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$4,116,378	\$4,121,676	GF

Language:

- Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,710,836,257".
- Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,758,978,148".
- Page 97, line 49, strike "\$25,616,358" and insert "\$29,732,736".
- Page 97, line 49, strike "\$29,443,006" and insert "\$33,564,682".
- Page 98, line 2, strike "\$5,183,934,509" and insert "\$5,188,050,887".
- Page 98, line 2, strike "\$5,224,539,194" and insert "\$5,228,660,870".
- Page 98, line 32, strike "\$14,193,219" and insert "\$18,309,597".
- Page 98, line 32, strike "\$14,257,738" and insert "\$18,379,414".
- Page 98, line 48, strike "\$35,760,285" and insert "\$31,643,907".
- Page 98, line 48, strike "\$32,168,960" and insert "\$28,047,284".
- Page 108, line 8, strike "\$25,616,358" and insert "\$29,732,736".
- Page 108, line 8, strike "\$29,443,006" and insert "\$33,564,682".
- Page 108, line 9, strike "\$35,760,285" and insert "\$31,643,907".
- Page 108, line 9, strike "\$32,168,960" and insert "\$28,047,284".
- Page 117, line 52, strike "\$14,193,219" and insert "\$18,309,597".
- Page 117, line 52, strike "\$14,257,738" and insert "\$18,379,414".
- Page 118, line 22, strike the first "25%" and insert "100%".
- Page 118, line 22, strike the second "25%" and insert "100%".

Explanation:

(This amendment expands the Early Intervention Reading Initiative to include 100 percent of eligible third grade students.)

Education: Higher Education

George Mason University

Language

Language:

Page 136, after line 51, insert:

"I. The 4-VA, a public-private partnership among George Mason University, James Madison University, the University of Virginia, Virginia Tech and CISCO Systems, Inc., was established to utilize emerging technologies to promote collaboration and resource sharing to increase access, reduce time to graduation and reduce unit cost while maintaining and enhancing quality. Instructional talent across the four institutions will be leveraged in the delivery of programs in foreign languages, science, technology, engineering and mathematics. It is expected that funding will be pooled by the management board as required to support continuing efforts of the 4-VA priorities and projects."

Explanation:

(This amendment ensures collaboration and resource sharing among the four universities and CISCO to utilize emerging technologies to increase access, reduce time to graduation and reduce unit cost while maintaining and enhancing quality.)

Education: Higher Education

James Madison University

Language

Language:

Page 138, after line 45, insert:

"G. The 4-VA, a public-private partnership among George Mason University, James Madison University, the University of Virginia, Virginia Tech and CISCO Systems, Inc., was established to utilize emerging technologies to promote collaboration and resource sharing to increase access, reduce time to graduation and reduce unit cost while maintaining and enhancing quality. Instructional talent across the four institutions will be leveraged in the delivery of programs in foreign languages, science, technology, engineering and mathematics. It is expected that funding will be pooled by the management board as required to support continuing efforts of the 4-VA priorities and projects."

Explanation:

(This amendment ensures collaboration and resource sharing among the four universities and CISCO to utilize emerging technologies to increase access, reduce time to graduation and reduce unit cost while maintaining and enhancing quality.)

Chief Patron: Governor McDonnell

Item 173 #1g

Education: Higher Education

Longwood University

Language

Language:

Page 140, line 26, insert:

"Out of this appropriation, \$130,340 the first year and \$130,340 the second year from the general fund is provided for additional undergraduate financial aid assistance consistent with the objectives of the Higher Education Opportunity Act of 2011."

Explanation:

(This amendment inserts the student financial aid language that was erroneously placed in sponsored programs. A corresponding amendment was created to insert the language in the appropriate item.)

Chief Patron: Governor McDonnell

Item 174 #1g

Education: Higher Education

Longwood University

Language

Language:

Page 140, strike lines 33 through 35.

Explanation:

(This amendment deletes the student financial assistance language erroneously placed in sponsored programs. An other amendment is submitted to place this language in the correct item.)

Chief Patron: Governor McDonnell

Item 195 #4g

Education: Higher Education	FY 12-13	FY 13-14	
University Of Virginia	\$325,000	\$325,000	GF
	2.00	2.00	FTE

Language:

Page 149, line 33, strike "\$527,536,662" and insert "\$527,861,662".

Page 149, line 33, strike "\$527,551,709" and insert "\$527,876,709".

Page 151, after line 28, insert:

"O. Out of this appropriation, \$325,000 the first year and \$325,000 the second year from the general fund is designated to support and develop the Logistics Center at Fort Lee, in cooperation with Longwood University and Virginia State University."

Explanation:

(This amendment provides funding and positions to the University of Virginia to support the Virginia Logistics Research Center at Fort Lee in cooperation with Longwood University and Virginia State University.)

Education: Higher Education

University Of Virginia

Language

Language:

Page 151, after line 28, insert:

"O. The 4-VA, a public-private partnership among George Mason University, James Madison University, the University of Virginia, Virginia Tech and CISCO Systems, Inc., was established to utilize emerging technologies to promote collaboration and resource sharing to increase access, reduce time to graduation and reduce unit cost while maintaining and enhancing quality. Instructional talent across the four institutions will be leveraged in the delivery of programs in foreign languages, science, technology, engineering and mathematics. It is expected that funding will be pooled by the management board as required to support continuing efforts of the 4-VA priorities and projects."

Explanation:

(This amendment ensures collaboration and resource sharing among the four universities and CISCO to utilize emerging technologies to increase access, reduce time to graduation and reduce unit cost while maintaining and enhancing quality.)

Chief Patron: Governor McDonnell

Item 197 #2g

Education: Higher Education

University Of Virginia

Language

Language:

Page 152, line 4, after “bioengineering” strike "and" and insert ",".

Page 152, line 4, after "biosciences" insert:

", physical sciences, engineering, and technology”.

Explanation:

(This amendment revises language in sponsored programs to add the areas of physical sciences, engineering, and technology. This revision will provide more flexibility in how funding is directed to support research efforts at the university.)

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Community College System	\$37,129,340	\$37,129,340	NGF

Language:

Page 159, line 23, strike "\$815,844,827" and insert "\$852,974,167".

Page 159, line 23, strike "\$815,873,442" and insert "\$853,002,782".

Explanation:

(This amendment corrects the amount appropriated for instructional program funding within the Virginia Community College System (VCCS). The amount in the proposed budget inadvertently reduced the appropriation below levels presently required for the VCCS to operate.)

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Community College System	(\$1,000,000)	(\$1,000,000)	GF

Language:

Page 163, line 1, strike "\$77,907,316" and insert "\$76,907,316".

Page 163, line 1, strike "\$77,907,316" and insert "\$76,907,316".

Page 163, line 11, strike "\$5,000,000" and "\$5,000,000" and insert: "\$4,000,000" and "\$4,000,000".

Explanation:

(This amendment moves \$1 million each year of workforce development funding from the Virginia Community College System to the Department of Education to support industry certification for information technology. This certification program will help high school students qualify for technology related jobs upon graduation.)

Chief Patron: Governor McDonnell

Item 218 #2g

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Military Institute	\$298,580	\$298,580	GF

Language:

Page 164, line 2, strike "\$32,190,306" and insert "\$32,488,886".

Page 164, line 2, strike "\$32,191,444" and insert "\$32,490,024".

Explanation:

(This amendment offsets revenue lost by Virginia Military Institute associated with the Governor's proposed legislation to allow out-of-state students who attend Virginia higher education institutions and join a Virginia National Guard unit to pay in-state tuition.)

Education: Higher Education

Virginia Polytechnic Institute And
State University

Language

Language:

Page 167, after line 7, insert:

"M. The 4-VA, a public-private partnership among George Mason University, James Madison University, the University of Virginia, Virginia Tech and CISCO Systems, Inc., was established to utilize emerging technologies to promote collaboration and resource sharing to increase access, reduce time to graduation and reduce unit cost while maintaining and enhancing quality. Instructional talent across the four institutions will be leveraged in the delivery of programs in foreign languages, science, technology, engineering and mathematics. It is expected that funding will be pooled by the management board as required to support continuing efforts of the 4-VA priorities and projects."

Explanation:

(This amendment ensures collaboration and resource sharing among the four universities and CISCO to utilize emerging technologies to increase access, reduce time to graduation and reduce unit cost while maintaining and enhancing quality.)

Chief Patron: Governor McDonnell

Item 229 #2g

Education: Higher Education

FY 12-13

FY 13-14

Virginia State University

2.00

2.00 FTE

Language:

Explanation:

(This amendment provides two positions in each year to support the Virginia Logistics Research Center. Virginia State University, Longwood University, and the University of Virginia will collaborate to create the next generation of logistics system solutions.)

Chief Patron: Governor McDonnell

Item 234 #3g

Education: Other

Frontier Culture Museum Of
Virginia

FY 12-13

\$75,963

FY 13-14

\$75,963 GF

Language:

Page 172, line 28, strike "\$1,725,141" and insert "\$1,801,104".

Page 172, line 28, strike "\$1,725,204" and insert "\$1,801,167".

Explanation:

(This amendment restores a cut in funding for information technology charges. The Frontier Culture Museum has greatly reduced its technology capability and is not anticipated to incur any savings resulting from anticipated reductions for technology charges.)

Chief Patron: Governor McDonnell

Item 254 #1g

Education: Higher Education

Virginia College Building
Authority

Language

Language:

Page 181, line 3, strike "\$53,965,798" and insert "\$38,491,738".

Page 181, line 3, strike "\$49,351,490" and insert "\$47,055,653".

Explanation:

(This amendment corrects the total debt service requirements for the purchase of equipment for institutions of higher education and higher education centers. The Department of the Treasury just completed its analysis of the debt service requirements for the 2012-2014 biennium.)

Chief Patron: Governor McDonnell

Item 260 #1g

Finance

Department Of Accounts

Language

Language:

Page 185, line 40, strike "A" and insert:

"As established in § 3-2.03 of this act, a".

Explanation:

(This amendment links the working capital advance provided in this item for the development of the new statewide financial system to the line of credit table in Part 3. A companion amendment to § 3-2.03 corrects the amount provided to the Department of Accounts.)

Finance

Department Of Accounts Transfer
Payments

Language

Language:

Page 191, after line 35, insert:

“G. The Governor is hereby authorized to use a portion of the unappropriated balance in this act to provide assistance to offset local Line of Duty costs. This provision may be executed provided the Governor agrees with recommendations made by the workgroup established in Item 258 G. of House Bill 29, 2012 Session of the General Assembly, responsible for reviewing the Line of Duty Act to implement meaningful changes that support the program's stability.”

Explanation:

(This amendment provides language permitting the use of a portion of the unappropriated balance to assist with Line of Duty Act costs. The potential use of these funds is dependent upon the outcome of current stakeholder group discussions surrounding potential reform of the Line of Duty Act program.)

Chief Patron: Governor McDonnell

Item 273 #1g

Finance

Department Of Taxation

Language

Language:

Page 196, line 24, strike "169" and insert "265 and 288".

Explanation:

(This amendment corrects the embedded item reference for the Department for the Deaf and Hard-of-Hearing, and adds the item reference for the Department of Accounts Transfer Payments.)

Chief Patron: Governor McDonnell

Item 274 #1g

Finance

FY 12-13

FY 13-14

Department Of Taxation

-3.00

-3.00 FTE

Language:

Explanation:

(This amendment eliminates positions associated with the mapping function within the department. The budget bill, as introduced, eliminates the mapping function within the department but does not eliminate the positions.)

Finance

Treasury Board

Language

Language:

Page 203, line 17, strike "\$21,839,005" and insert "\$17,533,880".

Page 203, line 18, strike "\$56,203,380" and insert "\$51,898,255".

Page 203, line 19, strike "\$205,132,518" and insert "\$242,650,340".

Page 203, line 19, strike "\$251,106,163" and insert "\$288,623,985".

Explanation:

(This amendment reflects projected debt service on the Virginia College Building Authority bond issues to finance equipment.)

Finance

Treasury Board

Language

Language:

- Page 204, line 3, strike "\$1,541,950" and insert "\$1,279,437".
- Page 204, line 3, strike "\$1,469,205" and insert "\$1,601,378".
- Page 204, line 4, strike "\$10,093,515" and insert "\$6,518,399".
- Page 204, line 4, strike "\$9,339,830" and insert "\$8,109,515".
- Page 204, line 7, strike "\$9,354,885" and insert "\$6,279,846".
- Page 204, line 7, strike "\$8,755,725" and insert "\$7,909,496".
- Page 204, line 9, strike "\$593,290" and insert "\$458,977".
- Page 204, line 9, strike "\$505,625" and insert "\$568,138".
- Page 204, line 11, strike "\$949,330" and insert "\$770,207".
- Page 204, line 11, strike "\$872,855" and insert "\$935,078".
- Page 204, line 13, strike "\$1,337,165" and insert "\$703,165".
- Page 204, line 13, strike "\$806,885" and insert "\$850,271".
- Page 204, line 14, strike "\$520,085" and insert "\$430,358".
- Page 204, line 14, strike "\$487,775" and insert "\$521,720".
- Page 204, line 16, strike "\$494,188" and insert "\$359,649".
- Page 204, line 16, strike "\$437,530" and insert "\$440,067".
- Page 204, line 18, strike "\$1,671,180" and insert "\$1,297,054".
- Page 204, line 18, strike "\$1,511,855" and insert "\$1,580,559".
- Page 204, line 19, strike "\$1,115,115" and insert "\$967,653".
- Page 204, line 19, strike "\$1,066,500" and insert "\$1,182,280".
- Page 204, line 21, strike "\$3,379,770" and insert "\$2,716,644".
- Page 204, line 21, strike "\$3,147,225" and insert "\$3,355,734".
- Page 204, line 24, strike "\$7,726,995" and insert "\$5,347,419".
- Page 204, line 24, strike "\$7,322,975" and insert "\$6,366,352".
- Page 204, line 26, strike "\$121,730" and insert "\$100,318".
- Page 204, line 26, strike "\$111,875" and insert "\$120,028".
- Page 204, line 28, strike "\$558,715" and insert "\$462,021".
- Page 204, line 28, strike "\$512,725" and insert "\$554,866".
- Page 204, line 31, strike "\$211,295" and insert "\$154,983".
- Page 204, line 31, strike "\$184,280" and insert "\$185,716".
- Page 204, line 33, strike "\$3,520,240" and insert "\$2,391,078".
- Page 204, line 33, strike "\$3,357,410" and insert "\$2,898,660".
- Page 204, line 35, strike "\$9,426,165" and insert "\$7,557,549".

Page 204, line 35, strike "\$8,675,410" and insert "\$9,043,615".
Page 204, line 37, strike "\$516,760" and insert "\$390,676".
Page 204, line 37, strike "\$489,925" and insert "\$456,620".
Page 204, line 39, strike "\$56,105" and insert "\$48,120".
Page 204, line 39, strike "\$52,315" and insert "\$57,681".
Page 204, line 42, strike "\$53,375" and insert "\$47,907".
Page 204, line 42, strike "\$49,810" and insert "\$57,775".
Page 204, line 45, strike "\$680,565" and insert "\$141,899".
Page 204, line 45, strike "\$135,475" and insert "\$175,673".
Page 204, line 48, strike "\$19,175" and insert "\$22,386".
Page 204, line 48, strike "\$23,435" and insert "\$34,349".
Page 204, line 49, strike "\$24,205" and insert "\$45,996".
Page 204, line 49, strike "\$34,845" and insert "\$50,081".
Page 204, line 50, strike "\$53,965,798" and insert "\$38,491,738".
Page 204, line 50, strike "\$49,351,490" and insert "\$47,055,653".

Explanation:

(This amendment updates the table depicting the estimated general and nongeneral fund breakdown of each institution's share of the debt service on the Virginia College Building Authority bond issues to finance equipment to reflect the correct general fund amounts.)

Health And Human Resources

Department For The Aging

Language

Language:

Page 212, after line 44, insert:

"Q. Notwithstanding § 2.2-703, Code of Virginia, the Department for the Aging may administer the state Long-Term Care Ombudsman program in accordance with Public Law 89-73."

Explanation:

(This amendment provides authority for the Department for the Aging to operate the state Long-Term Care Ombudsman program. The federal Older Americans Act requires that each state operate such a program. The Code of Virginia currently requires that a non-profit entity administer the program in Virginia; however the non-profit organization responsible for running the Long-Term Care Ombudsman program has indicated that they will no longer be doing so. This language is needed so that the Commonwealth meets the federal mandate in the absence of any appropriate non-profit meeting the requirements of the Code of Virginia.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	(\$4,116,835)	(\$4,116,835)	GF
Services	\$4,116,835	\$4,116,835	NGF

Language:

Explanation:

(This amendment supplants general fund for the Medicaid program with a federal bonus payment Virginia is expected to receive for taking actions to enroll more children in the program. This bonus was authorized in the federal Children's Health Insurance Program Reauthorization Act (CHIPRA) of 2009 and is based on a calculation of the change in children's enrollment for Medicaid. Virginia's expected bonus payment is \$20.6 million each year. The introduced budget accounted for \$16.5 million of the anticipated bonus payment in each year. This action will use the additional \$4.1 million associated with the revised estimate to offset costs in the Medicaid program.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$8,743,133	\$0	GF
Services	\$21,022,508	\$34,303,592	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,468,515,077".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,076,624,540".

Page 226, line 15, strike "\$64,089,697" and insert "\$68,225,893".

Page 226, line 22, strike "\$32,092,758" and insert "\$36,699,695".

Explanation:

(This amendment restores Medicaid funding for the state teaching hospitals. The introduced budget eliminated hospital inflation and continued prior year reductions in indigent care funding that impacted the teaching hospitals more than intended. This amendment restores the general fund for the teaching hospitals in fiscal year 2013 to reflect the impact of only losing inflation and the prior indigent care reductions. In addition, the nongeneral fund appropriation is increased for the federal share of the total reductions because those funds will still be paid to the teaching hospitals regardless of the loss of general fund.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	(\$3,661,334)	(\$976,928)	GF
Services	(\$3,661,334)	(\$976,928)	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,431,426,768".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,040,367,092".

Explanation:

(This amendment adjusts the estimate of savings from withholding hospital inflation to reflect revised estimates. The resulting impact is a slight increase in savings.)

Health And Human Resources	FY 12-13	FY 13-14	
Grants To Localities	\$500,000	\$500,000	GF

Language:

Page 243, line 40, strike "\$346,271,560" and insert "\$346,771,560".

Page 243, line 40, strike "\$316,321,560" and insert "\$316,821,560".

Page 245, after line 53, insert:

"U. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund shall be used to initiate two pilot programs to provide mobile crisis services to children with mental health or behavioral disorders."

Explanation:

(This amendment provides funds for the establishment of two pilot programs for children's mobile crisis services.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$50,000	\$50,000	GF

Language:

Page 259, line 27, strike "\$74,772,000" and insert "\$74,822,000".

Page 259, line 27, strike "\$74,772,000" and insert "\$74,822,000".

Page 259, after line 34, insert:

"Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund shall be provided to initiate pilot project(s) related to human trafficking prevention and victim support. By July 1, 2014, the Department of Social Services shall report to the Governor and Chairmen of the House Appropriations and Senate Finance Committees on the pilot projects awarded with this funding and the associated outcomes."

Explanation:

(This amendment provides funding to initiate pilot projects related to human trafficking prevention and victim support. The funding will be administered by the existing human trafficking workgroup in the Department of Social Services (created by House Bill 2190, 2011 General Assembly) and used to foster projects that serve to weaken the demand for human trafficking and provide assistance to its victims.)

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 272, line 22, strike "B." and insert "B.1."

Page 272, after line 31, insert:

“2. All of the permit program emissions fees collected by the State Air Pollution Control Board pursuant to § 10.1-1322, Code of Virginia, shall be assessed and collected on an annual basis notwithstanding the provisions of that section. In addition to the permit program emissions fees collected by the State Air Pollution Control Board pursuant to § 10.1-1322, Code of Virginia, the State Air Pollution Control Board shall adopt regulations establishing permit application processing fees and permit maintenance fees sufficient to ensure that the total revenues collected from fees cover a portion of the total direct and indirect costs of the program consistent with the requirements of Title V of the Clean Air Act. Notwithstanding the provisions of § 10.1-1322, the permit application fees collected pursuant to this paragraph shall not be credited towards the amount of annual fees owed pursuant to § 10.1-1322.

3. The regulations adopted by the State Air Pollution Control Board to initially implement the provisions of this item shall be exempt from Chapter 40 of Title 2.2, Code of Virginia, and shall become effective no later than July 1, 2012. Thereafter, any amendments to the fee schedule described by these acts shall not be exempted from Chapter 40 of Title 2.2, Code of Virginia.”

Explanation:

(This amendment authorizes the Department of Environmental Quality (DEQ) to enact regulations that assess charges related to the Title V program. Without this language, DEQ will be unable to assess and collect revenue needed to support the administration of the Title V program, thereby risking Virginia's control over the program.)

Chief Patron: Governor McDonnell

Item 372 #2g

Natural Resources	FY 12-13	FY 13-14	
Department Of Historic Resources	\$110,384	\$110,384	GF

Language:

Page 275, line 5, strike "\$5,588,844" and insert "\$5,699,228".

Page 275, line 5, strike "\$5,588,844" and insert "\$5,699,228".

Explanation:

(This amendment transfers \$110,384 to the agency's Historic Resource Management service area from the agency's General Management and Direction service area. The \$110,384 was provided to the agency as funding associated with increased information technology costs related to rate changes. This action aligns dollars with appropriate agency activities. A corresponding amendment to Item 373 removes the \$110,384 from the agency's General Management and Direction (59901) service area. These amendments are zero-sum.)

Natural Resources	FY 12-13	FY 13-14	
Department Of Historic Resources	(\$110,384)	(\$110,384)	GF

Language:

Page 276, line 15, strike "\$835,098" and insert "\$724,714".

Page 276, line 15, strike "\$835,183" and insert "\$724,799".

Explanation:

(This amendment removes \$110,384 from the agency's General Management and Direction service area and transfers it to the agency's Historic Resource Management service area. The \$110,384 was provided to the agency as funding associated with increased information technology costs related to rate changes. This action aligns dollars with appropriate agency activities. A corresponding amendment to Item 372 adds the \$110,384 to the correct service area. These amendments are zero-sum.)

Public Safety	FY 12-13	FY 13-14
Department Of Corrections	\$1,711,348	\$0 GF

Language:

Page 285, line 34, strike "\$97,629,073" and insert "\$99,340,421".

Page 287, line 18, strike "\$12,128,309" and insert "\$13,839,657".

Page 287, after line 32, insert:

"g. To increase the penalties for violent sexual crimes against victims under 13 years old--\$1,711,348."

Explanation:

(This amendment provides the "Woodrum" appropriation for legislation proposed by the Governor. The proposed legislation would impose a life sentence for anyone convicted of rape, forcible sodomy, object penetration, or aggravated sexual battery in cases in which the victim is less than 13 years old. State law requires that any legislation that would result in an increase in the prison population over the succeeding six years from its enactment be accompanied by an appropriation that would cover the increased prison operating costs in one year resulting from the additional inmates. (This is often referred to as the "Woodrum amendment".))

Public Safety	FY 12-13	FY 13-14
Department Of Corrections	\$50,000	\$0 GF

Language:

Page 285, line 34, strike "\$97,629,073" and insert "\$97,679,073".

Page 287, line 18, strike "\$12,128,309" and insert "\$12,178,309".

Page 287, after line 32, insert:

"g. To require juveniles convicted of certain sexual offenses to register as a sex offender--\$50,000."

Explanation:

(This amendment provides the "Woodrum" appropriation for legislation proposed by the Governor. The proposed legislation would require juveniles 13 years old or older convicted of rape, forcible sodomy, or object penetration to register in the Sex Offender Registry. State law requires that any legislation that would result in an increase in the prison population over the succeeding six years from its enactment be accompanied by an appropriation that would cover the increased prison operating costs in one year resulting from the additional inmates. (This is often referred to as the "Woodrum amendment".))

Chief Patron: Governor McDonnell

Item 389 #8g

Public Safety	FY 12-13	FY 13-14	
Department Of Corrections	\$76,231	\$115,394	GF
	2.00	2.00	FTE

Language:

Page 285, line 34, strike "\$97,629,073" and insert "\$97,705,304".

Page 285, line 34, strike "\$85,780,227" and insert "\$85,895,621".

Explanation:

(This amendment provides for additional staff for evaluating inmates who meet the statutory criteria for involuntary commitment as sexual violent predators. Proposed legislation would create a more extensive evaluation process and the agency will need additional staff in order to complete the evaluations within the required timeframe.)

Public Safety	FY 12-13	FY 13-14
Department Of Corrections	\$50,000	\$0 GF

Language:

Page 285, line 34, strike "\$97,629,073" and insert "\$97,679,073".

Page 287, line 18, strike "\$12,128,309" and insert "\$12,178,309".

Page 287, after line 32, insert:

"g. To separate the offense of assault and battery against a family member into two offenses--\$50,000."

Explanation:

(This amendment provides the "Woodrum" appropriation for legislation proposed by the Governor. The proposed legislation would separate the offense of assault and battery against a family member into two separate offenses: 1. assault and 2. battery. State law requires that any legislation that would result in an increase in the prison population over the succeeding six years from its enactment be accompanied by an appropriation that would cover the increased prison operating costs in one year resulting from the additional inmates. (This is often referred to as the "Woodrum amendment".))

Chief Patron: Governor McDonnell

Item 405 #1g

Public Safety

FY 12-13

FY 13-14

Department Of Forensic Science

5.00

5.00 FTE

Language:

Explanation:

(This amendment restores five positions to the agency's photo support services and permits the agency to instead achieve savings proposed in the introduced budget through operational efficiencies.)

Chief Patron: Governor McDonnell

Item 412 #1g

Public Safety	FY 12-13	FY 13-14	
Department Of Military Affairs	\$1,335,213	\$1,335,213	GF

Language:

Page 298, line 44, strike "\$2,818,082" and insert "\$4,153,295".

Page 298, line 44, strike "\$2,818,082" and insert "\$4,153,295".

Explanation:

(This amendment reflects the transfer of appropriation from the Department of Juvenile Justice to the Department of Military Affairs for the Commonwealth Challenge program. The introduced budget reduced funding in the Department of Juvenile Justice for the Challenge program, but failed to add it under the Department of Military Affairs.)

Chief Patron: Governor McDonnell

Item 426 #1g

Technology

Virginia Information Technologies
Agency

Language

Language:

Page 308, line 13, strike "for General Management and Direction".

Explanation:

(This amendment corrects an erroneous reference. Funding provided to finance procurement and implementation activities for a contracts management system is being moved in the budget bill from one program to another to reflect current practices, requiring associated language to move as well. While the language was added in its new location, reference to the original program was never removed.)

Technology

Virginia Information Technologies
Agency

Language

Language:

Page 309, strike line 1.

Page 309, line 2, strike "Division will continue to cover up to \$90,000,000 for expenditures" and insert:

"B.1. As established in § 3-2.03 of this act, working capital advances totaling up to \$90,000,000 will provide for the development of enterprise applications for the Commonwealth including the development of the performance budgeting and financial management systems.

2. Expenditures"

Page 309, line 11, strike "2." and insert "3."

Page 309, line 14, strike "3." and insert "4."

Explanation:

(This amendment links the working capital advance provided in this item for the development of applications to the line of credit table in Part 3. A companion amendment to § 3-2.03 adds this amount to the line of credit table.)

Chief Patron: Governor McDonnell

Item 427 #2g

Technology

Virginia Information Technologies
Agency

Language

Language:

Page 309, strike lines 18 through 21.

Page 309, line 22, strike "D.1" and insert "C.1".

Explanation:

(This amendment removes an erroneous reference for workplace solution services that was mistakenly included in two items.)

Central Appropriations

Central Appropriations

Language

Language:

Page 352, after line 2, insert:

"Pursuant to § 2.2-1825, Code of Virginia, and notwithstanding § 59.1-479 et seq., Code of Virginia, beginning January 1, 2013, the State Comptroller shall issue individual income tax refunds only through debit cards, direct deposits, or other electronic means unless the Tax Commissioner determines that a check is more appropriate for a transaction or class of transactions."

Explanation:

(This amendment authorizes the elimination of individual income tax refund checks, and provides for the issuance of such refunds through debit cards, direct deposits, or other electronic means.)

Central Appropriations

Central Appropriations

Language

Language:

Page 360, strike lines 9 through 11 and insert:

"J.1. Out of the appropriation for this item, \$20,000,000 the second year from the general fund is provided to further capitalize a reserve to be known as the Federal Action Contingency Trust (FACT) Fund. The Governor is authorized to distribute amounts from this reserve to mitigate or address a variety of negative impacts of federal fiscal actions on the Commonwealth. Although not specifically limited to the following, the Governor may use this reserve to address the replacement of losses of direct federal grant funding, to provide incentives to retain or consolidate federal facilities in Virginia, to address federal tax policy changes from conformity that are deemed undesirable, and to assist businesses impacted by the cutback of federal procurement or defense contracts obtain new alternative customers.

J.2. There is hereby created an advisory committee to provide advice to the Governor concerning the use of the Federal Action Contingency Trust (FACT) Fund. The committee shall consist of six legislative members appointed by the Joint Rules Committee one of which shall be from the Senate at large, and one of which shall be from the House at large, and two members of the Senate Committee on Finance and two members from the House Appropriations Committee. The secretaries of Commerce and Trade and Finance shall also serve as members of the advisory committee.

J.3. Prior to the distribution of any funds from the Federal Action Contingency Trust (FACT) Fund, the Governor shall consult with the advisory committee regarding the purpose of any proposed distribution and seek the advisory committee's guidance. The advisory committee shall respond to the Governor within five days after receiving a proposal from the Governor indicating their guidance to him about the proposed distribution. The Governor shall also notify the chairmen of the Senate Finance Committee and the House Appropriations Committee in writing within ten days concerning his decision to distribute money from the FACT reserve having previously received guidance from the advisory committee."

Explanation:

(This amendment modifies language authorizing the Federal Action Contingency

Trust (FACT) Fund in order to establish criteria for use of the funding as well as to establish an advisory committee.)

Independent Agencies	FY 12-13	FY 13-14	
Virginia College Savings Plan	\$502,000	\$502,000	NGF
	4.00	4.00	FTE

Language:

Page 366, line 36, strike "\$8,032,019" and insert "\$8,534,019".

Page 366, line 36, strike "\$8,046,777" and insert "\$8,548,777".

Explanation:

(This amendment provides the agency with an additional four positions. The nongeneral fund appropriation is increased by \$502,000 to account for these positions, as well as funding to support the use of wage employees and reorganization during seasons of heavy workload. These actions were approved by the Virginia College Savings Plan Board in August, 2011. The positions and appropriation are necessary to handle increased workloads related to the growth in the 529 savings plans and the agency's initiatives to strengthen customer service, data security, disaster recovery, and data management.)

Chief Patron: Governor McDonnell

Item C-10 #1g

Education: Higher Education

James Madison University

Language

Language:

Page 374, line 19, strike "17940" and insert "17821".

Explanation:

(This amendment changes the project code for a new blanket property acquisition capital project to an existing capital code for a blanket land acquisition capital project.)

Chief Patron: Governor McDonnell

Item C-11 #1g

Education: Higher Education

James Madison University

Language

Language:

Page 374, after line 22, insert:

"The funding provided in this item is to purchase equipment required to operate the new Student Health Center."

Explanation:

(This amendment clarifies that the additional funding provided for this capital project is to be utilized for the purchase of equipment.)

Chief Patron: Governor McDonnell

Item C-12 #1g

Education: Higher Education

James Madison University

FY 12-13

\$46,254,000

FY 13-14

\$0 NGF

Language:

Page 374, line 24, strike "\$4,746,000" and insert "\$51,000,000".

Explanation:

(This amendment provides 9(c) bond authority for the construction of a new 206,266 square foot apartment style student housing facility. The project includes multistory facilities and accommodates 543 student beds in an apartment style configuration, along with approximately 5,500 square feet designated for related retail or non-residential program space.)

Chief Patron: Governor McDonnell

Item C-19.10 #1g

Education: Higher Education

Radford University

FY 12-13

\$5,410,000

FY 13-14

\$0 NGF

Language:

Page 375, before line 18, insert:

"C-19.10. Renovate Washington Hall (17948)

\$5,410,000 \$0

Bond Proceeds

\$5,410,000 \$0".

Explanation:

(This amendment provides 9(c) debt authority for the Radford University's Renovate Washington Hall capital project. This project was included in House Bill 29/Senate Bill 29 and funded entirely by auxiliary enterprise revenue. However, the university would prefer to split fund the project 50/50 between auxiliary revenue and debt financing to avoid having to dedicate the majority of its available cash solely to this project. The remaining portion of this project (\$5.4 million) will be funded with auxiliary enterprise balances.)

Central Appropriations	FY 12-13	FY 13-14
Central Capital Outlay	\$0	\$700,000 NGF

Language:

Page 378, line 12, strike "\$89,581,777" and insert "\$90,281,777".

Page 378, line 14, after "and" strike "\$89,581,777" and insert "\$90,281,777".

Page 378, line 39, strike the second "\$1,579,273" and insert "\$2,279,273".

Page 379, line 52, after "\$110,951,016" strike "\$89,581,777" and insert "\$90,281,777".

Explanation:

(This amendment provides additional funding in fiscal year 2014 for George Mason University to account for an oversight in the calculation to recognize the university's total need for its maintenance reserve allocation.)

Central Appropriations

Central Capital Outlay

Language

Language:

Page 380, before line 12, insert:

"G. The Virginia Museum of Fine Arts and Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this item for the conservation of art works and artifacts owned by each agency."

Page 380, line 12, strike "G." and insert "H."

Page 381, line 1, strike "H." and insert "I."

Page 381, line 13, strike "I." and insert "J."

Page 381, line 19, strike "J." and insert "K."

Explanation:

(This amendment restores language to allow the Virginia Museum of Fine Arts and Jamestown-Yorktown Foundation to use up to 20 percent of their annual maintenance reserve allocation for conservation and art works and artifacts. This language was inadvertently eliminated in the introduced budget.)

Central Appropriations	FY 12-13	FY 13-14
Central Capital Outlay	\$0	\$1,250,000 NGF

Language:

Page 381, line 24, strike "\$0" and insert "\$1,250,000".

Page 381, line 44, after "year" insert:

"and \$1,250,000 the second year".

Page 382, after line 4, insert:

"Virginia Commonwealth University (236)

Construct Massey Cancer Center Laboratory Support (17685)".

Explanation:

(This amendment provides equipment funding for Virginia Commonwealth University's Massey Cancer Center Laboratory Support. The project includes the demolition and abatement of existing research lab space on the second floor of the Massey Cancer Center and construction of state-of-the-art vivarium space. This project was inadvertently left off the list of projects in the introduced budget under Item C-38, paragraph B.)

Chief Patron: Governor McDonnell

Item C-39 #15g

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$250,000

\$0 NGF

Language:

Page 382, line 12, strike "\$14,750,000" and insert "\$15,000,000".

Page 382, line 14, strike "\$14,750,000" and insert "\$15,000,000".

Page 383, after line 48, insert:

"Jamestown-Yorktown Foundation (425)

Construct Yorktown outdoor interpretive exhibits".

Explanation:

(This amendment provides pre-planning funding for a project to move and enhance the outdoor interpretive areas at the Yorktown Victory Center. This project is required in order to continue providing exhibits at the Yorktown Victory Center while the new museum facility is being built. Without this project, continued visitation and the related revenue generated might not otherwise occur.)

Central Appropriations

Central Capital Outlay

Language

Language:

Page 382, line 15, strike "detailed planning" and insert "pre-planning studies".

Explanation:

(This amendment clarifies that the projects listed in the item are authorized for pre-planning funding, rather than detailed planning. This is consistent with terminology in the Code of Virginia.)

Central Appropriations

Central Capital Outlay

Language

Language:

Page 382, line 43, delete "Renovate Heating Plant Facility" and insert:
"Construct Student Success Center".

Explanation:

(This amendment changes the pre-planning funding of \$250,000 for Longwood University's proposed heating plant capital project to its student success center capital project. The student success center capital project is a higher priority for the university and supports Virginia's goal of graduating more students.)

Chief Patron: Governor McDonnell

Item C-39 #18g

Central Appropriations

Central Capital Outlay

Language

Language:

Page 382, line 48, strike "Construct East Wing (1966 Addition) Hospital" and insert: "Health and Engineering Academic Facility, East Wing".

Explanation:

(This amendment changes the name of James Madison University's proposed capital project "Construct East Wing (1966 Addition) Hospital" to "Health and Engineering Academic Facility, East Wing".)

Central Appropriations

9(C) Revenue Bonds

Language

Language:

Page 384, line 12, strike "\$73,930,000" and insert "\$124,594,000".

Page 384, after line 20, strike "\$4,746,000" and insert "\$50,000,000".

Page 384, after line 22, insert:

"Radford University

Renovate Washington Hall C-19.1 17948 \$5,410,000".

Page 384, line 23, strike "\$73,930,000" and insert "\$124,594,000".

Explanation:

(This amendment adds capital projects to the 9 (c) bond table for Radford University and James Madison University.)

Chief Patron: Governor McDonnell

Item 3-1.01 #2g

Transfers

Interfund Transfers

Language

Language:

Page 390, line 43, strike "\$1,750,000" and insert "\$3,000,000".

Explanation:

(This amendment increases the estimated proceeds from the sale of the Old Tax Building. A companion amendment to page one reflects the resulting changes in general fund resources.)

Working Capital Funds and Lines of Credit

Lines of Credit

Language

Language:

Page 391, line 47, strike "\$90,000,000" and insert "\$60,000,000".

Page 392, line 14, after "Agency", insert:

", for General Operations".

Page 392, after line 14, insert:

"Virginia Information Technologies Agency, for Enterprise Applications
\$30,000,000".

Explanation:

(This amendment gives a more detailed presentation of funding provided for the development of enterprise applications. Companion amendments for related working capital advances are in Items 260 and 427.)

General Fund Deposits

Interest Earnings

Language

Language:

Page 392, line 50, strike the first "\$16,675,169" and "\$16,675,169" and insert "\$16,649,754" and "\$16,649,754".

Page 394, strike line 14.

Page 397, after line 31, insert:

"B. If actual general fund transfers in any year exceed the amount shown for "transfers" in the resources available for appropriation from the general fund in the first enactment of this act, the interest earnings retained by the general fund as a result of this provision shall be capped at \$16,649,754 the first year and \$16,649,754 the second year. Any interest earnings above this amount will be distributed proportionately back to the nongeneral funds shown in this item."

Explanation:

(This amendment (1) allows the Parking Fund to retain its interest and (2) caps the amount of interest that shall be withheld in any fiscal year. All proceeds collected by the Parking Fund are made through fees charged to state employees. Any interest earnings help offset those fees. A companion amendment to page one reflects the resulting changes in general fund resources.)

Chief Patron: Governor McDonnell

Item 4-4.01 #2g

Capital Projects

General

Language

Language:

Page 418, line 25, after "Assembly" insert:

"and Chapter 824 and 829 of the 2008 Acts of Assembly".

Explanation:

(This amendment updates the references to include later enactments.)

Positions and Employment

Employee Compensation

Language

Language:

Page 436, line 39, after "education" insert:

"or the boards of directors for Southern Virginia Higher Education Center, Southwest Virginia Higher Education Center, and the New College Institute".

Page 436, line 39, strike "its" and insert "a".

Page 436, line 39, after "president" insert "or director".

Page 436, line 40, after "funds," insert "foundation funds,".

Page 436, line 41, after "visitors" insert "or board of directors".

Page 436, line 42, after "president" insert "or director".

Page 436, line 44, after "visitors" insert "or board of directors".

Explanation:

(This amendment permits higher education centers to enhance their agency head salaries from nongeneral fund sources, similar to what is currently allowed for presidents of higher education institutions.)

Chief Patron: Hanger

Item 1 #1s

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 3, line 35, strike "37,871" and insert "39,765".

Explanation:

(This amendment corrects the salary for Legislative Assistants to reflect the five percent salary increase granted in FY 2012 to offset the VRS employee contribution.)

Chief Patron: Hanger

Item 1 #2s

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 3, line 37, after "act." insert:

"The Senate Committee on Rules shall conduct a review of salary compression in the salary structure for Legislative Assistants in the Senate."

Explanation:

(This amendment directs the Senate Committee on Rules to conduct a review of salary compression among Senate Legislative Assistants.)

Chief Patron: Hanger

Item 32 #1s

Legislative Department	FY 12-13	FY 13-14	
Virginia Commission On	\$146,035	\$146,035	GF
Intergovernmental Cooperation			

Language:

Page 18, line 12, strike "\$444,847" and insert "\$590,882".

Page 18, line 12, strike "\$444,847" and insert "\$590,882".

Page 18, line 17, strike "and".

Page 18, following line 17, insert: "2. To the Council of State Governments; and"

Page 18, line 18. strike "2" and insert "3".

Explanation:

(This amendment restores funding for Virginia's annual assessment to the Council of State Governments.)

Chief Patron: Hanger

Item 43 #1s

Judicial Department	FY 12-13	FY 13-14	
General District Courts	\$233,062	\$233,062	GF

Language:

Page 25, line 2, strike "\$96,422,091" and insert "\$96,655,153".

Page 25, line 2, strike "\$97,033,668" and insert "\$97,266,730".

Page 32, following line 21, insert:

"21. Effective July 1, 2012, the provisions of this Item shall not apply to any authorized General District Court judgeship in the 25th Judicial District that became vacant prior to July 1, 2009."

Page 32, line 35, strike "1,788,917" and insert "2,021,979".

Page 32, line 36, strike "1,788,917" and insert "2,021,979".

Explanation:

(This amendment restores \$233,062 GF each year to fill the vacant General District Court judgeship in the 25th District.)

Agriculture And Forestry
Department Of Forestry

FY 12-13
\$958,362

FY 13-14
\$958,362 GF

Language:

Page 69, line 12, strike "\$26,991,266" and insert "\$27,949,628".

Page 69, line 12, strike "\$26,831,172" and insert "\$27,789,534".

Page 69, line 46, strike "\$372,570" and insert "\$1,330,932".

Page 69, line 46, strike "\$447,570" and insert "\$1,405,932".

Explanation:

(This amendment provides additional funding to the Reforestation of Timberlands Program to match the amount of taxes paid by the forest industry for reforestation efforts. Over the past several years, this appropriation has been reduced due to budget cuts while the amount of taxes paid by the industry has remained stable. The intended use of these taxes is to provide a sustainable source to ensure that harvested timberlands are replanted as soon after harvesting as possible.)

Chief Patron: Hanger

Item 102 #2s

Agriculture And Forestry
Department Of Forestry

FY 12-13
\$120,000

FY 13-14
\$0 GF

Language:

Page 69, line 12, strike "\$26,991,266" and insert "\$27,111,266".

Explanation:

(This amendment provides funding for replacement of the Department of Forestry's accounts receivable fiscal system, which is used primarily to administer the Reforestation of Timberlands Program. The existing system is 20 years old and does not meet the Commonwealth's operation and security standards.)

Chief Patron: Hanger

Item 141 #1s

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Virginia School For The Deaf And
The Blind

\$350,000

\$0 GF

Language:

Page 123, line 33, strike "\$4,769,510" and insert "\$5,119,510".

Explanation:

(This amendment provides funding for the transition off of VITA control, which will result in substantial overall, long-term savings.)

Chief Patron: Hanger

Item 144 #2s

Co-Patron(s): Favola

Education: Higher Education	FY 12-13	FY 13-14	
State Council Of Higher Education For Virginia	\$1,300,000	\$1,600,000	GF

Language:

Page 124, line 33, strike "\$69,571,415" and insert "\$70,871,415".

Page 124, line 33, strike "\$69,571,415" and insert "\$71,171,415".

Page 126, line 42, after "Item," strike "\$1,050,000" and insert "\$2,350,000".

Page 126, line 42, after "and" strike "\$1,050,000" and insert "\$2,650,000".

Explanation:

(This amendment provides \$1.3 million GF in the first year and \$1.6 million GF in the second year for an increase in the number of students eligible for the two-year transfer grant based on SB 85 and SB 400. This legislation would raise the expected family contribution (EFC) from \$8,000 to \$12,000 making approximately 800 more students eligible in both years.)

Education: Higher Education	FY 12-13	FY 13-14	
State Council Of Higher Education For Virginia	\$76,975	\$153,950	GF

Language:

Page 127, line 15, strike "\$14,107,519" and insert "\$14,184,494".

Page 127, line 15, strike "\$14,036,430" and insert "\$14,190,380".

Page 127, strike lines 24-34 and insert:

"A. 1. It is the intent of the General Assembly to provide general fund support to contract at a level equivalent to the Tuition Assistance Grant undergraduate award with Mary Baldwin College for Virginia women resident students to participate in the Virginia Women's Institute for Leadership at Mary Baldwin College.

2. The amounts included in this Item is \$307,899 the first year and \$307,899 the second year from the general fund for the programmatic administration of this program.

3. General fund appropriations provided under this contract include financial incentive for the participating students at Mary Baldwin College in the Virginia Women's Institute for Leadership program. Students receiving this financial incentive will not be eligible for Tuition Assistance Grants."

Explanation:

(This amendment maintains support for the Virginia Women's Institute for leadership (VWIL) at Mary Baldwin College at the same level as in Chapter 890.)

Chief Patron: Hanger

Item 168 #1s

Education: Higher Education

James Madison University

FY 12-13

\$802,626

\$905,089

7.00

FY 13-14

\$802,626

\$905,089

7.00

GF

NGF

FTE

Language:

Page 138, line 2, strike "\$234,698,652" and insert "\$236,406,367".

Page 138, line 2, strike "\$234,704,538" and insert "\$236,412,253".

Explanation:

(This amendment provides \$802,626 GF and \$905,089 NGF in each year to fund additional operation and maintenance (O&M) costs for a new 90,000 square foot academic Biosciences building that is coming on line. This funding includes support for 3.0 GF and 4.0 NGF positions.)

Chief Patron: Hanger

Item 195 #2s

Education: Higher Education	FY 12-13	FY 13-14	
University Of Virginia	\$616,000	\$2,394,000	GF

Language:

Page 149, line 33, strike "\$527,536,662" and insert "\$528,152,662".

Page 149, line 33, strike "\$527,551,709" and insert "\$529,945,709".

Explanation:

(This amendment provides one-time funding of \$616,000 GF in the first year and almost \$2.4 million GF in the second year to fund new STEM faculty start-up packages. The average package would be \$616,000 GF in FY 2013 and \$637,000 in FY 2014. The packages will be disbursed over a period of three years.)

Chief Patron: Hanger

Item 195 #3s

Education: Higher Education

University Of Virginia

FY 12-13

\$250,000

FY 13-14

\$250,000 GF

Language:

Page 149, line 33, strike "\$527,536,662" and insert "\$527,786,662".

Page 149, line 33, strike "\$527,551,709" and insert "\$527,801,709".

Explanation:

(This amendment provides \$250,000 GF in each year to support the Virginia Logistics Center, a collaborative effort between the University of Virginia, Virginia State University, and Longwood University. Both of the other institutions received funding in the introduced budget for this purpose.)

Chief Patron: Hanger

Item 197 #1s

Education: Higher Education	FY 12-13	FY 13-14	
University Of Virginia	\$3,500,000	\$3,500,000	GF

Language:

Page 151, line 47, strike "\$307,613,332" and insert "\$311,113,332".

Page 151, line 47, strike "\$307,613,332" and insert "\$311,113,332".

Page 152, line 5, after "," strike "\$881,720" and insert "\$4,381,720".

Page 152, line 5, after "and" strike "\$881,720" and insert "\$4,381,720".

Page 152, line 6, after "cancer" insert "and medical translational".

Explanation:

(This amendment provides \$3.5 million GF in each year to support cancer and medical translational research.)

Chief Patron: Hanger

Item 199 #1s

Education: Higher Education

University Of Virginia Medical
Center

Language

Language:

Page 153, after line 15, insert:

"F. As a condition of this appropriation, no funds shall be expended to provide health related services beyond primary care within fifteen miles of any community hospital system designated by the federal government as a rural referral center through the *Code of Federal Regulations* under 42 CFR 412.96 or sole community hospital through the *Code of Federal Regulations* under 42 CFR 412.92 that are duplicative of services provided by that community hospital system, unless approved by the Commissioner of Health as essential to public health and in the public interest."

Explanation:

(This amendment clarifies the extent to which the University of Virginia Medical Center may offer duplicative health care services within 15 miles of a federally designated rural referral center except for primary care services or when approved by the Commissioner of Health.)

Chief Patron: Hanger

Item 234 #1s

Education: Other

Frontier Culture Museum Of
Virginia

FY 12-13

\$300,000

FY 13-14

\$300,000 GF

Language:

Page 172, line 28, strike "\$1,725,141" and insert "\$2,025,141".

Page 172, line 28, strike "\$1,725,204" and insert "\$2,025,204".

Explanation:

(This amendment provides funding for the addition of part-time staff.)

Chief Patron: Hanger

Item 234 #2s

Education: Other

Frontier Culture Museum Of
Virginia

FY 12-13

\$75,000

FY 13-14

\$75,000 GF

Language:

Page 172, line 28, strike "\$1,725,141" and insert "\$1,800,141".

Page 172, line 28, strike "\$1,725,204" and insert "\$1,800,204".

Explanation:

(This amendment restores funding identified for reduction in the introduced budget as "VITA adjustment." No money was budgeted to pay for VITA, that is why the bill went unpaid.)

Chief Patron: Hanger

Item 280 #1s

Co-Patron(s): Garrett, Reeves

Finance

Treasury Board

Language

Language:

Page 202, following line 33, insert:

"Central Virginia Regional Jail \$8,464,891"

Explanation:

(This amendment adds the Central Virginia Regional Jail to the list of approved regional jail projects.)

Health And Human Resources	FY 12-13	FY 13-14	
Comprehensive Services For At-Risk Youth And Families	\$6,101,216	\$6,101,216	GF

Language:

Page 207, line 2, strike "\$304,990,558" and insert "\$311,091,774".

Page 207, line 2, strike "\$307,681,234" and insert "\$313,782,450".

Page 211, after line 11, insert:

"M. Any savings realized by the State Executive Council from the elimination of the special education wrap-around services mandate policy shall be reinvested into community-based services."

Explanation:

(This amendment provides \$6.1 million GF each year to reinvest savings projected from the elimination of "wrap-around" services for children and youth with special education needs. These services are provided to children with special education needs to prevent their placement in more restrictive and expensive special education placements. Funding for these services was eliminated in the introduced budget.)

Health And Human Resources	FY 12-13	FY 13-14	
Comprehensive Services For At-Risk Youth And Families	\$5,401,216	\$5,401,216	GF

Language:

Page 207, line 2, strike "\$304,990,558" and insert "\$310,391,774".

Page 207, line 2, strike "\$307,681,234" and insert "\$313,082,450".

Page 211, after line 11, insert:

"M. Neither the State Executive Council nor the Director of the Office of Comprehensive Services nor any other entity of the Executive Branch shall remove wrap-around, school-based services from the mandated pool to the non-mandated pool. Funding for the continuation of the wrap-around services in public schools shall be taken from the cost reductions from the Child Welfare Transformation program. The State Executive Council shall report to the Senate Finance and House Appropriations Committee by October 1, 2012 on the educational and child welfare policy outcomes from elimination of the expenditure category for wrap-around services in public schools."

Explanation:

(This amendment restores \$5.4 million GF each year for "wrap-around" services provided to children and youth with special education needs. These services are designed to prevent children from being placed in more restrictive settings. Funding was eliminated for these services in the introduced budget.)

Health And Human Resources	FY 12-13	FY 13-14	
Comprehensive Services For At-Risk Youth And Families	\$50,000	\$50,000	GF

Language:

Page 207, line 2, strike "\$304,990,558" and insert "\$305,040,558".

Page 207, line 2, strike "\$307,681,234" and insert "\$307,731,234".

Page 208, line 23, strike the first "50,000" and insert "100,000".

Page 208, line 23, strike the second "50,000" and insert "100,000".

Page 208, line 24, strike "for a combination of regional and statewide meetings for" and insert "exclusively for the purpose of continuous training and".

Page 208, line 26, after "agents" insert:

"to support local government responsibilities as assigned in §202.2649 of the *Code of Virginia* ."

Page 208, line 26, after "to," insert:

"CSA policies, service best practices, effective care coordination".

Page 208, line 33, after "year" insert:

"that includes specific and measurable performance outcomes that will be used to evaluate the effectiveness of the plan in supporting local roles and responsibilities".

Page 208, line 38, strike "and".

Page 208, line 39, after "(iv)" insert: "an analysis of the performance outcome results, and (v)".

Page 210, line 32, after the period, insert:

"The report shall include an analysis of outcome data of services that provides an assessment of progress in meeting the needs of at-risk children and families served, and how the principles of care coordination and best practices are incorporated in the plan for services in the succeeding biennium."

Explanation:

(This amendment provides \$50,000 GF each year to increase funding for training provided to localities implementing policies and procedures of the Comprehensive Services Act program including current policies, best practices, and care coordination. Budget language is also added requiring additional reporting on measurable performance outcomes related to children and families served, best practices, and care coordination.)

Chief Patron: Hanger

Item 284 #2s

Health And Human Resources

FY 12-13

FY 13-14

Department For The Aging

\$33,957

\$67,915 GF

Language:

Page 211, line 23, strike "\$30,569,939" and insert "\$30,603,896".

Page 211, line 23, strike "\$30,188,716" and insert "\$30,256,631".

Page 212, line 37, strike "33,957 the first" and insert "67,915 each".

Explanation:

(This amendment restores funding for the Aging Together Partnership, a state and nationally recognized partnership facilitating regional collaboration among diverse agencies serving older Virginians across five counties. The Partnership has allowed older adults to access services such as transportation, prescription medications, and health care. The introduced budget proposed to reduce by 50% funding in FY 2013 and 100% in FY 2014.)

Health And Human Resources

FY 12-13

FY 13-14

Department Of Health

\$80,000

\$80,000 NGF

Language:

Page 215, line 11, strike "\$36,120,756" and insert "\$36,200,756".

Page 215, line 11, strike "\$36,120,756" and insert "\$36,200,756".

Page 215, after line 40, insert:

"F. Out of this appropriation, \$80,000 each year from the Virginia Rescue Squad Assistance Fund shall be provided to the Volunteer Rescue Squad Assistance Workgroup for use in providing assistance and guidance to volunteer rescue squads and life saving crews who are facing closure or merger. The Virginia Rescue Squad Assistance Workgroup shall report on its activities and expenditures by December 15 of each year to the Chairmen of the House Committees on Appropriations and Health, Welfare and Institutions, and the Senate Committees on Finance and Education and Health."

Explanation:

(This amendment allocates \$80,000 each year from the Virginia Rescue Squad Assistance Fund for the Virginia Association of Volunteer Rescue Squads to help prevent Volunteer Rescue Squads from going out of business or being merged into volunteer fire departments. Currently, 67 percent of licensed Emergency Medical Services agencies in Virginia are staffed by volunteers, particularly in rural areas. Recently, a number of Volunteer Rescue Squads have gone out of business or been merged with volunteer fire departments at the behest of local governments. A workgroup has been developed to provide these squads with leadership training, financial training, marketing, community involvement, diversity, recruitment and retention. Funding will be used for four different phases of education to improve and sustain these squads.)

Chief Patron: Hanger

Item 290 #2s

Health And Human Resources

Department Of Health

Language

Language:

Page 215, line 26, strike the first and the second "1,045,375" and insert "695,375".

Explanation:

(This amendment reduces the amount allocated to the Virginia State Police for med-flight operations by \$350,000 each year from the Virginia Rescue Squad Assistance Fund, which receives \$4 for Life revenue from the imposition of motor vehicle registration fees. This action results in additional support for the Office of Emergency Medical Services. A companion amendment provides support for State Police med-flight services. The State Police operates only two med-flight helicopters, one in Richmond and one in Abingdon and only responds to 1,500 calls per year and receives \$2.1 million from an increase in \$4 for Life funds in 2010 for med-flight operations. The State Police do not recover revenues for their med-flight services because they do not comply with Federal Aviation Agency regulation 135 for commercial pilots.)

Chief Patron: Hanger

Item 290 #3s

Health And Human Resources

FY 12-13

FY 13-14

Department Of Health

\$500,000

\$500,000 NGF

Language:

Page 215, line 11, strike "\$36,120,756" and insert "\$36,620,756".

Page 215, line 11, strike "\$36,120,756" and insert "\$36,620,756".

Explanation:

(This amendment restores \$500,000 each year from special emergency medical services fund for emergency medical services which had been appropriated in Item 297 of this act for Poison Control Centers, which is a designated fund for non profit emergency medical services agencies or local governments. These funds are intended for the purchase of equipment, training, and recruitment and retention of Emergency Medical Services providers. The poison control centers do not meet the qualifications for this funding pursuant to §46.2-694 of the Code of Virginia. A companion amendment provides alternative fund sources for Poison Control Centers.)

Chief Patron: Hanger

Item 290 #4s

Health And Human Resources

Department Of Health

Language

Language:

Page 215, after line 40, insert:

"F. Notwithstanding any other provision of law or regulation, \$80,000 each year from the State Office of Emergency Medical Services shall be used to fund the activities of the Volunteer Rescue Squad Assistance Workgroup."

Explanation:

(This amendment requires that \$80,000 each from funds provided to the State Office of Emergency Medical Services shall be provided to the Volunteer Rescue Squad Assistance Workgroup to provide technical assistance to volunteer rescue squads and fire departments regarding leadership, financial training, marketing, community involvement, diversity, recruitment and retention.)

Chief Patron: Hanger

Item 295 #1s

Health And Human Resources

FY 12-13

FY 13-14

Department Of Health

\$500,000

\$500,000 GF

Language:

Page 217, line 41, strike "\$166,858,059" and insert "\$167,358,059".

Page 217, line 41, strike "\$174,958,059" and insert "\$175,458,059".

Explanation:

(This amendment adds \$500,000 GF each year to fund the smoking cessation service known as Quitline.)

Chief Patron: Hanger

Item 295 #2s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Health	\$967,944	\$967,944	GF
	\$696,362	\$696,362	NGF
	20.00	20.00	FTE

Language:

Page 217, line 41, strike "\$166,858,059" and insert "\$168,522,365".

Page 217, line 41, strike "\$174,958,059" and insert "\$176,622,365".

Explanation:

(This amendment restores \$967,944 GF and \$696,362 NGF each year and 20 positions to reverse a proposal in the introduced budget to close state-supported dental clinics and restructure services by allowing dental hygienists to deliver care in local communities.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Health	\$530,318	\$1,257,946	GF

Language:

Page 220, line 2, strike "\$13,040,065" and insert "\$13,570,383".

Page 220, line 2, strike "\$6,795,644" and insert "\$8,053,590".

Page 220, line 7, strike "1,485,574" and insert "2,015,892".

Page 220, line 7, strike "757,946" and insert "2,015,892".

Explanation:

(This amendment adds \$530,318 GF the first year and \$1.3 million GF the second year to restore funding for the Comprehensive Health Improvement Program (CHIP). Restoration of funding will allow CHIP to continue providing service to low-income, pregnant women and young children in 27 localities. The program has demonstrated improved birth outcomes, child health, school readiness, and parental work capacity. CHIP of Virginia is a statewide network of local public/private partnerships which provide registered nurses and community outreach workers to visit at-risk families to provide access to a medical home, health supervision and family support for children and pregnant women.)

Chief Patron: Hanger

Item 297 #9s

Co-Patron(s): Howell, Miller, Yvonne, Ruff, Watkins

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Health	\$0	\$1,598,200	GF

Language:

Page 220, line 2, strike "\$6,795,644" and insert "\$8,393,844".

Page 221, line 7, strike "660,700" and insert "1,321,400".

Page 221, line 17, strike "87,500" and insert "175,000".

Page 221, line 20, strike "850,000" and insert "1,700,000".

Explanation:

(This amendment adds \$1.6 million GF the second year to restore funding for prescription medications and health services provided through Virginia's free clinics that was reduced by 50 percent in the introduced budget. Without a restoration of funding, health services for uninsured Virginia, which has increased significantly during the economic recession, will be reduced. The Urban Institute has noted that even after implementation of federal health care reform, an estimated 289,000 Virginians with income under 200 percent of federal poverty guidelines will remain uninsured. The current capacity of the health safety net (198,000 patients) is insufficient to treat all those who need services.)

Chief Patron: Hanger

Item 297 #11s

Co-Patron(s): Howell, Miller, Yvonne, Ruff, Watkins

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Health	\$0	\$2,040,286	GF

Language:

Page 220, line 2, strike "\$6,795,644" and insert "\$8,835,930".

Page 221, line 41, strike "2,040,285" and insert "4,080,571".

Page 222, line 7, strike "62,500" and insert "125,000".

Page 222, line 11, strike "52,500" and insert "105,000".

Page 222, line 15, strike "925,000" and insert "1,850,000".

Explanation:

(This amendment adds \$2.0 million GF the second year to restore funding for the Virginia Health Care Foundation to continue providing primary health care to uninsured and medically underserved Virginians. Funding for the Foundation was reduced by 50 percent in FY 2014 in the introduced budget. Without a restoration of funding, health services for uninsured Virginia, which has increased significantly during the economic recession, will be reduced. The Urban Institute has noted that even after implementation of federal health care reform, an estimated 289,000 Virginians with income under 200 percent of federal poverty guidelines will remain uninsured. The current capacity of the health safety net (198,000 patients) is insufficient to treat all those who need services.)

Chief Patron: Hanger

Item 297 #12s

Co-Patron(s): Howell, Ruff, Watkins, Miller, Yvonne

Health And Human Resources

FY 12-13

FY 13-14

Department Of Health

\$0

\$1,204,375 GF

Language:

Page 220, line 2, strike "\$6,795,644" and insert "\$8,000,019".

Page 220, line 33, strike "216,875" and insert "433,750".

Page 220, line 45, strike "87,500" and insert "175,000".

Page 220, line 48, strike "900,000" and insert "1,800,000".

Explanation:

(This amendment adds \$1.2 million GF the second year to restore funding for health care services provided through Virginia's community health centers that was reduced by 50 percent in the introduced budget.)

Chief Patron: Hanger

Item 297 #15s

Health And Human Resources

Department Of Health

FY 12-13

(\$500,000)

FY 13-14

(\$500,000) NGF

Language:

Page 220, line 2, strike "\$13,040,065" and insert "\$12,540,065".

Page 220, line 2, strike "\$6,795,644" and insert "\$6,295,644".

Page 222, strike lines 40 and 41.

Explanation:

(This amendment eliminates language and funding of \$500,000 each year from nongeneral funds for Poison Control Centers. The introduced budget provided \$500,000 each year from the special emergency medical services fund, which is a designated fund for non profit emergency medical services agencies or local governments. The funds are used for equipment, training, recruitment and retention of Emergency Medical Services providers. The poison control centers do not meet the qualifications for this funding pursuant to §46.2-694.)

Chief Patron: Hanger

Item 307 #3s

Co-Patron(s): Northam, Puckett, Ruff

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$2,923,774	\$2,923,774	GF
Services	\$2,923,774	\$2,923,774	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,444,596,984".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,048,168,496".

Page 239, after line 5, insert:

"LLL. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase the reimbursement rates in the current nursing facility operation payment system to eliminate the occupancy standard of 90 percent for indirect and plant costs, effective July 1, 2011. The department shall have the authority to promulgate emergency regulations to implement this change within 280 days or less from the enactment date of the act."

Explanation:

(This amendment adds \$2.9 million GF and \$2.9 million NGF from federal Medicaid matching funds each year of the biennium to eliminate the 90 percent occupancy standard used in calculating nursing home reimbursement rates for indirect care and plant costs. Currently, nursing home per diem payments are calculated by dividing total the Medicaid reimbursable cost by the number of Medicaid patient days. This number is then adjusted by an occupancy rate factor. For facilities with less than 90% occupancy, this results in a lower per diem amount. Currently 89 of 259 nursing facilities have capacities below 90 percent.)

Chief Patron: Hanger

Item 307 #4s

Co-Patron(s): Howell

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$2,100,000	\$1,250,000	GF
Services	\$2,100,000	\$1,250,000	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,442,949,436".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,044,820,948".

Page 229, line 42, after "shall (i)", insert:

"exempt antidepressant, antianxiety and antipsychotic medications used for the treatment of mental illness from the Medicaid Preferred Drug List program; (ii)

Page 229, line 43, strike "and".

Page 229, line 44, strike "ii" and insert "iii".

Explanation:

(This amendment adds language to continue the current exemption of antidepressant, antianxiety and antipsychotic medications used to treat mental illness from the Medicaid Preferred Drug List. Funding is also restored that was reduced in the introduced budget from the estimated savings of including these medications in the Medicaid Preferred Drug List program.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$339,270	\$348,760	GF
Services	\$339,270	\$348,760	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,439,427,976".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,043,018,468".

Explanation:

(This amendment adds \$339,270 GF the first year and \$348,760 GF the second year and an equal amount of federal Medicaid matching funds to provide a 10 percent increase for adult day health services provided under Medicaid waivers. Adult day health care, which were reduced in FY 2010, is much less expensive than alternative care in a nursing facility for which these clients qualify. Providers of adult day health care report a gap of \$19.00 per client on average between actual costs and Medicaid reimbursement, which must be made up through contributions from individuals, churches, corporations, and foundations. These services are almost exclusively provided to Medicaid waiver recipients. This amendment will increase the statewide rate paid for Medicaid adult day health care services from \$50.10/day to about \$55.11/day in Northern Virginia and from \$45.65/day to about \$50.22/day in the rest of the state.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 239, after line 5, insert:

"LLL. The Department of Medical Assistance Services, in collaboration with the Department of Behavioral Health and Developmental Services and appropriate stakeholders, shall identify ways to expand integrated community-based employment services in the Medicaid Home and Community-Based Intellectual Disability Services Waiver and the Individual and Family Developmental Disability Services Waiver, and to include coverage for evidence-based supported employment services in day support, mental health support, and psychosocial rehabilitation in the State Plan for Medical Assistance Services.

Explanation:

(This language amendment requires the Department of Medical Assistance Services to work with stakeholders to expand integrated community-based employment services in the Medicaid Home and Community-Based Intellectual Disability Services Waiver and the Individual and Family Developmental Disability Services Waiver including coverage for evidence-based supported employment services in day support, mental health support, and psychosocial rehabilitation.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$1,838,483	\$1,838,483	GF
Services	\$1,838,483	\$1,838,483	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,442,426,402".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,045,997,914".

Page 239, after line 5, insert:

"LLL. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase reimbursement rates for ground emergency transportation to 50 percent of Medicare Virginia urban rates in effect in fiscal year 2011. The department shall have the authority to implement these reimbursement changes effective July 1, 2012, and prior to the completion of any regulatory process undertaken in order to effect such a change."

Explanation:

(This amendment provides \$1.8 million from the general fund and \$1.8 million from federal Medicaid matching funds each year to increase the Medicaid rate for ground ambulance services to 50 percent of the Medicare rate in effect in fiscal year 2011 for Virginia urban areas. Medicaid ground ambulance rates have not been increased since 1998. In 2011, Medicaid ground ambulance rates ranged from 50 to 80 percent lower than Medicare rates.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 239, after line 5, insert:

"LLL. The Department of Medical Assistance Services shall work with the Department of Behavioral Health and Developmental Services and representatives of provider associations including the Virginia Network of Private Providers, the Virginia Coalition of Private Provider Associations, the Association of Community Based Providers and the Virginia Association of Community Services Boards to establish rates for Medicaid intensive in-home services based on quality indicators and standards, such as the use of evidence-based practices."

Explanation:

(This amendment adds language to require the Department of Medical Assistance Services to work with the Department of Behavioral Health and Developmental Services and representatives of provider associations to establish rates for Medicaid intensive in-home services based on quality indicators and standards. More than 90 percent of the services are provided by private sector providers who have the experience and expertise to assist with this effort.)

Chief Patron: Hanger

Item 307 #24s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 239, after line 5, insert:

"LLL. The Department of Medical Assistance Services shall ensure that no affiliate, partner or joint venturer of, or entity owned or controlled, directly or indirectly by any Behavioral Health Services Administrator may perform both the assessment of, and provide behavioral health services to, any individual."

Explanation:

(This amendment adds language that restricts the provision of behavioral health care assessments and services so that no one entity may perform both services.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$6,804,600	\$13,609,200	GF
Services	\$6,804,600	\$13,609,200	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,452,358,636".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,069,539,348".

Page 239, after line 5, insert:

"LLL. 1. The Department of Medical Assistance Services shall amend the 1915 (c) home- and community-based Intellectual Disabilities waiver to add 200 slots each year effective July 1, 2012."

Explanation:

(This amendment provides \$6.8 million GF the first year and \$13.6 million GF the second year and a commensurate amount of nongeneral funds from federal Medicaid matching funds to add 200 Medicaid home- and community-based waiver slots each year for individuals with intellectual disabilities.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$2,008,530	\$4,017,060	GF
Services	\$2,008,530	\$4,017,060	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,442,766,496".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,050,355,068".

Page 239, after line 5, insert:

"LLL. The Department of Medical Assistance Services shall amend the Individual and Family Developmental Disabilities Support (DD) waiver to add 135 slots each year effective July 1, 2012. The Department of Medical Assistance Services shall seek federal approval for necessary changes to the DD applications to add the additional slots."

Explanation:

(This amendment provides \$2.0 million GF the first year and \$4.0 million GF the second year and a commensurate amount of federal Medicaid matching funds to add 135 Medicaid home- and community-based waiver slots for individuals with developmental disabilities each year.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$166,524	\$166,524	GF
Services	\$291,259	\$291,259	NGF

Language:

Page 239, line 33, strike "\$145,908,058" and insert "\$146,365,841".

Page 239, line 33, strike "\$119,218,448" and insert "\$119,676,231".

Explanation:

(This amendment restores funds that were reduced in the introduced budget for a contract with the Virginia Health Care Foundation to perform outreach services to maximize the number of eligible Virginia children who enroll in the Family Access to Medicaid Insurance Security (FAMIS) and Medicaid programs. The introduced budget supplants \$16.5 million each year in general fund dollars over the biennium for the Medicaid program based on the expectation that Virginia will continue to receive federal bonus payments for taking actions to enroll more children in Virginia's state children's health insurance programs (SCHIP) -- Medicaid SCHIP and FAMIS.)

Health And Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 243, after line 30, insert:

"L. 1. The Department of Behavioral Health and Developmental Services and community services boards shall work with appropriate stakeholders, including employment services organizations, to expand access to integrated community-based employment opportunities for individuals with mental illness, intellectual disabilities, or substance use disorders.

2. The Department of Behavioral Health and Developmental Services shall ensure that integrated community-based employment is presented as the first choice offered by case managers and support coordinators among available day service options to individuals receiving mental health, developmental, or substance abuse services.

3. The Department of Behavioral Health and Developmental Services and community services boards shall: (a) establish clear outcome expectations for employment, including specific percentage goals, (b) include increased full- or part-time employment and expansion of evidence-based supported employment services as performance contract goals, and (c) regularly monitor and report on the full- or part-time employment status of individuals receiving services.

5. The Department of Behavioral Health and Developmental Services shall work with the Department of Medical Assistance Services and appropriate stakeholders, to identify ways to incorporate integrated community-based employment services in the Medicaid Home and Community-Based Intellectual Disability Services Waiver and the Individual and Family Developmental Disability Services Waiver and to include coverage for evidence-based supported employment services in Medicaid day support, mental health support, and psychosocial rehabilitation in the State Plan for Medical Assistance Services."

Explanation:

(This language amendment requires the Department of Behavioral Health and Developmental Services to work with stakeholders to increase employment opportunities for individuals with mental illness, intellectual disabilities, and

substance use disorders. The amendment requires 1) integrated employment to be the first option offered by case managers and support coordinators, 2) identified ways to incorporate integrated employment in the Medicaid waiver programs, and 3) clear expectation on employment outcomes, inclusion of full- or part-time employment and expansion of supported employment in contract goals, and regular monitoring and reporting on individuals receiving services.)

Chief Patron: Hanger

Item 315 #3s

Health And Human Resources

FY 12-13

FY 13-14

Grants To Localities

\$3,072,645

\$3,072,645 GF

Language:

Page 243, line 40, strike "\$346,271,560" and insert "\$349,344,205".

Page 243, line 40, strike "\$316,321,560" and insert "\$319,394,205".

Explanation:

(This amendment provides \$3.1 million GF each year to expand the number of bed-days available for individuals that require medically-supervised withdrawal or detoxification. Funding will assist 2,048 individuals who require this service. Additional resources will reduce the demand for uncompensated emergency room care, reduce the number of substance exposed newborns and reduce the number of individuals with substance use disorders who are homeless because of their addiction.)

Chief Patron: Hanger

Item 315 #6s

Co-Patron(s): Howell

Health And Human Resources

FY 12-13

FY 13-14

Grants To Localities

\$1,400,000

\$1,400,000 GF

Language:

Page 243, line 40, strike "\$346,271,560" and insert "\$347,671,560".

Page 243, line 40, strike "\$316,321,560" and insert "\$317,721,560".

Explanation:

(This amendment provides \$1.4 million GF each year to establish five child psychiatry demonstration projects. Funding will be used to create a project in each health district by hiring one individual for each region to direct the provision of clinical services in person or through telemedicine and provide extensive training and consultation with other children's health care providers (e.g., general practitioners, pediatricians, nursing practitioners, and community service boards staff) to increase their expertise in the treatment of children with mental health disorders.)

Chief Patron: Hanger

Item 315 #7s

Co-Patron(s): Howell

Health And Human Resources	FY 12-13	FY 13-14	
Grants To Localities	\$16,325,000	\$16,325,000	GF

Language:

Page 243, line 40, strike "\$346,271,560" and insert "\$362,596,560".

Page 243, line 40, strike "\$316,321,560" and insert "\$332,646,560".

Explanation:

(This amendment provides \$16.3 million GF each year to establish children's mental health crisis response projects in each health district (5 total). Each project will include a mobile crisis team and crisis stabilization unit. Mobile crisis teams are comprised of clinical and case management staff, including a child psychiatrist, that can assess, triage, and provide treatment services for a child in different settings such as home, school, after school programs, detention centers or other community location. A crisis stabilization unit is a short-term, residential option available to children who have been assessed by the mobile crisis team and determined to need more comprehensive services.)

Chief Patron: Hanger

Item 330 #2s

Co-Patron(s): Howell

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Rehabilitative Services	\$394,619	\$394,619	GF

Language:

Page 250, line 30, strike "\$96,701,614" and insert "\$97,096,233".

Page 250, line 30, strike "\$96,702,042" and insert "\$97,096,661".

Page 251, line 5, strike the first "4,299,919" and insert "4,694,538".

Page 251, line 5, strike the second "4,299,919" and insert "4,694,538".

Explanation:

(This amendment adds \$394,619 GF each year to restore funding for Centers for Independent Living (CIL). Funding for CILS were reduced by \$306,866 in FY 2012 (7.5 percent reduction). The introduced budget further reduces funding by \$87,753 GF each year. CILs provide peer monitoring, independent living skills training, information and referral services, and advocacy.)

Chief Patron: Hanger

Item 330 #3s

Co-Patron(s): Deeds, McEachin

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Rehabilitative Services	\$1,540,882	\$1,809,885	GF

Language:

Page 250, line 30, strike "\$96,701,614" and insert "\$98,242,496".

Page 250, line 30, strike "\$96,702,042" and insert "\$98,511,927".

Explanation:

(This amendment adds \$1.5 million GF the first year and \$1.8 million GF the second year to restore funding that has been reduced for long-term and extended employment support services since FY 2007. Reductions represent a cumulative loss in funding of 24 percent. These programs provide critical employment supports for Virginians with disabilities who are served through community-based Employment Service Organizations. Funding is allocated based on recommendations from an established steering committee.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$3,080,189	\$3,080,189	GF

Language:

Page 258, line 1, strike "\$37,702,004" and insert "\$40,782,193".

Page 258, line 1, strike "\$37,702,004" and insert "\$40,782,193".

Page 258, after line 30, insert:

"4. Effective July 1, 2012, the Department of Social Services is authorized to base approved licensed assisted living facility rates for individual facilities on an occupancy rate of 85 percent of licensed capacity, not to exceed a maximum rate of \$1,193 per month, which rate is also applied to approved adult foster care homes, unless modified as indicated below. The department may add a 15 percent differential to the maximum amount for licensed assisted living facilities and adult foster care homes in Planning District Eight."

Explanation:

(This amendment provides \$3.1 million GF each year to increase by five percent the maximum rate allowed for assisted living facilities that accept auxiliary grant recipients. The introduced budget proposes an increase of 2.1 percent on January 1, 2012, the first rise in three years.)

Health And Human Resources

Department Of Social Services

Language

Language:

Page 263, after line 55, insert:

"F. Out of this appropriation, \$100,000 from the general fund and \$100,000 from nongeneral fund shall be used to revise the current schedule for the issuance of Supplemental Nutrition Assistance Program (SNAP) benefits. The department shall spread out the issuance of SNAP benefits over ten (10) calendar days with single payments to recipients occurring on the first, fourth, seventh and tenth day. The transition to this revised schedule of payments shall be completed no later than December 1, 2012. The Department shall work with SNAP vendors to develop appropriate notification to recipients about the revised schedule and shall coordinate with SNAP vendors and local food banks to ensure available supplies during the transition."

Explanation:

(This amendment adds budget language specifying actions the Department of Social Services must follow to stagger the issuance of Supplemental Nutrition Assistance Program (SNAP) benefits (i.e., food stamps). The introduced budget included \$100,000 GF and \$100,000 NGF for one-time systems costs related to staggering the issuance of food stamp benefits in order to relax the burden on large retailers and allow inventory to be restocked between the issuance of food stamps.)

Natural Resources	FY 12-13	FY 13-14	
Department Of Conservation And Recreation	\$5,000,000	\$25,000,000	GF

Language:

Page 268, line 6, strike "\$65,814,280" and insert "\$70,814,280".

Page 268, line 6, strike "\$54,368,590" and insert "\$79,368,590".

Page 269, line 27, strike "\$5,029,933" and insert "\$10,029,933."

Page 269, line 27, after "year", insert "and \$25,000,000 the second year".

Explanation:

(This amendment provides an additional \$30.0 million from the Water Quality Improvement Fund for the agricultural best management practices cost share program. These funds shall be distributed in accordance with §10.1-2128.1, Code of Virginia, including 8 percent for distribution to local Soil and Water Conservation districts to provide technical assistance. The additional funds will also help Soil and Water Conservation Districts to hire 10 additional technical assistance positions in order to increase their capacity for distribution of additional cost share funds to farmers in current and future years. A companion amendment to Item 366 transfers \$30.0 million from the WQIF point source in DEQ to this Item for this purpose.)

Chief Patron: Hanger

Item 360 #4s

Natural Resources

Department Of Conservation And
Recreation

FY 12-13

\$100,000

FY 13-14

\$500,000 GF

Language:

Page 268, line 6, strike "\$65,814,280" and insert "\$65,914,280".

Page 268, line 6, strike "\$54,368,590" and insert "\$54,868,590".

Explanation:

(This amendment provides general funds to supplement the funds provided for technical assistance from the Natural Resources Commitment Fund. This will enable local Soil and Water Conservation Districts to be able to hire 10 additional staff in areas of most critical need. This will allow districts to increase their capacity for distributing monies through the agricultural best management practices cost share program in order to assist the Commonwealth in achieving its goals for water quality improvement from nonpoint sources of pollution.)

Natural Resources	FY 12-13	FY 13-14
Department Of Conservation And Recreation	\$15,000	\$0 GF

Language:

Page 268, line 6, strike "\$65,814,280" and insert "\$65,829,280".

Page 268, line 33, after "D.", insert "1."

Page 268, after line 35, insert:

"2. Out of this appropriation, \$15,000 the first year shall be provided to match the same amount of Rappahannock River Basin Commission local funds to leverage \$30,000 in U.S. Army Corps of Engineers funds to outline a programmatic process and strategy for water resources support to include development of long-term funding sources designed to implement comprehensive solutions to address Chesapeake Bay TMDL compliance integrated across environmental, flood risk management, navigation and water supply activities."

Explanation:

(This amendment provides matching funds to support a Programmatic Document to provide a tool for public policy decision makers to implement comprehensive water resources initiatives, each of which would be facilitated by planning , design and construction cost sharing agreements with the U.S. Army Corps of Engineers.)

Chief Patron: Hanger

Item 360 #6s

Natural Resources

FY 12-13

FY 13-14

Department Of Conservation And
Recreation

\$22,500

\$0 GF

Language:

Page 268, line 6, strike "\$65,814,280" and insert "\$65,836,780".

Page 269, after line 36, insert:

"L. Out of this appropriation, \$22,500 the first year from the general fund is provided to match the same amount of local funds to leverage \$45,000 in U.S. Army Corps of Engineers funds to define the needs and provide recommendation for implementation of a synchronized Flood/Rainfall/Water Quality Gauging Network for the Rappahannock River Basin."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hanger

Item 360 #7s

Natural Resources

Department Of Conservation And
Recreation

FY 12-13

\$254,000

FY 13-14

\$254,000 GF

Language:

Page 268, line 6, strike "\$65,814,280" and insert "\$66,068,280".

Page 268, line 6, strike "\$54,368,590" and insert "\$54,622,590".

Explanation:

(This amendment provides additional funding for 12 Soil and Water Conservation Districts that own and operate a total of 104 small watershed dams. Many of these dams are at or nearing their design life and are in need of upgrading to meet current dam safety regulations.)

Chief Patron: Hanger

Item 360 #8s

Co-Patron(s): Deeds, McEachin, Puckett, Ruff, Watkins

Natural Resources	FY 12-13	FY 13-14	
Department Of Conservation And Recreation	\$2,046,840	\$2,046,840	GF

Language:

Page 268, line 6, strike "\$65,814,280" and insert "\$67,861,120".

Page 268, line 6, strike "\$54,368,590" and insert "\$56,415,430".

Explanation:

(This amendment restores operational funding for the 47 Soil and Water Conservation Districts. The introduced budget proposed a 46 percent cut to SWCD operational funding. The SWCD support is critical to the implementation of Virginia's Watershed Improvement Plan for the Chesapeake Bay as well as the Southern Rivers TMDL. The districts provide the network to market and distribute the agricultural best management practices cost-share program with the agricultural community.)

Chief Patron: Hanger

Item 360 #9s

Natural Resources	FY 12-13	FY 13-14
Department Of Conservation And Recreation	\$1,000,000	\$0 GF

Language:

Page 268, line 6, strike "\$65,814,280" and insert "\$66,814,280".

Page 268, line 41, after "F.", insert "1."

Page 268, after line 47, insert:

"2. Out of these amounts a grant shall be provided to a locality for 35 percent of a project for a high hazard dam operation under a conditional certificate extension that has received approval as of November 30, 2010 for federal funding from the U.S. Department of Agriculture, Natural Resources Conservation Service for at least 65 percent of the cost of repair of a locally owned dam."

Explanation:

(This amendment provides \$1.0 million GF the first year to match federal funding to repair and bring a high hazard dam up to current dam safety standards.)

Chief Patron: Hanger

Item 361 #2s

Natural Resources	FY 12-13	FY 13-14	
Department Of Conservation And Recreation	\$2,000,000	\$2,000,000	GF

Language:

Page 269, line 37, strike "\$55,633,252" and insert "\$57,633,252".

Page 269, line 37, strike "\$55,633,252" and insert "\$57,633,252".

Page 270, line 20, strike "\$500,000" and insert "\$2,500,000".

Page 270, line 21, strike "\$500,000" and insert "\$2,500,000".

Explanation:

(This amendment increases the appropriation for the Virginia Land Conservation Fund from \$500,000 per year to \$2,500,000 per year.)

Chief Patron: Hanger

Item 361 #3s

Natural Resources	FY 12-13	FY 13-14	
Department Of Conservation And Recreation	\$800,000 7.00	\$800,000 7.00	GF FTE

Language:

Page 269, line 37, strike "\$55,633,252" and insert "\$56,433,252".

Page 269, line 37, strike "\$55,633,252" and insert "\$56,433,252".

Explanation:

(This amendment restores \$450,000 in general funds each year for State Parks that were cut in the introduced budget and were to be replaced by a proposed increase in State Park fees. The amendment further restores \$350,000 in general funds each year and 7 FTE positions in State Parks that were eliminated in the introduced budget as the positions were vacant. Funding for these positions was restored by the 2011 General Assembly but the administration has not allowed them to be filled.)

Chief Patron: Hanger

Item 366 #1s

Natural Resources

Department Of Environmental
Quality

FY 12-13
(\$30,000,000)

FY 13-14
\$0 GF

Language:

Page 272, line 32, strike "\$101,723,153" and insert "\$71,723,153".

Page 273, line 5, strike "\$45,269,394" and insert "\$15,269,394".

Explanation:

(This amendment reduces the appropriation of the Water Quality Improvement Fund for point source projects by \$30.0 million the first year. A companion amendment to Item 360 provides these funds for nonpoint source projects instead.)

Chief Patron: Hanger

Item 366 #2s

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 273, after line 20, insert:

"E. The Department of Environmental Quality is authorized to capitalize the Nutrient Offset Fund to the extent necessary to facilitate the development of grants or contracts to support animal waste to energy projects."

Explanation:

(This amendment provides authority for DEQ to use nutrient offset funds to fund animal waste to energy projects.)

Chief Patron: Hanger

Item 417 #1s

Public Safety

Department Of State Police

FY 12-13
(\$350,000)

FY 13-14
(\$350,000) NGF

Language:

Page 301, line 7, strike "\$230,990,533" and insert "\$230,640,533".

Page 301, line 7, strike "\$229,661,531" and insert "\$229,311,531".

Explanation:

(This amendment reduces the allocation of nongeneral funds for the State Police med-flight program by \$350,000 each year. A companion amendment to the Department of Health in Item 290 adds these funds to the Rescue Squad Assistance Fund. The source of the nongeneral funds is the motor vehicle registration fee.)

Chief Patron: Hanger

Item 468 #1s

Central Appropriations

Central Appropriations

Language

Language:

Page 355, Strike lines 26-29 and insert:

“K. Each county, city, town, local public school board, or other local employer who has elected to pay an equivalent amount in lieu of the member contributions required of an employee who is not a person who becomes a member on or after July 1, 2010, may require such employee to pay member contributions on a salary reduction basis in accordance with § 414(h) of the Internal Revenue Code up to the amount of five percent of the employee's creditable compensation, effective July 1, 2012.”

Explanation:

(This amendment allows local employers to discontinue payment of the 5.00 percent employee retirement contribution for employees hired before July 1, 2010.)

Independent Agencies

Virginia Health Benefits Exchange
Authority

Language

Language:

Page 368, after line 33, insert:

"The Virginia Health Benefits Exchange Authority is hereby established as a political subdivision of the Commonwealth. Notwithstanding any other provision of law, the Administration shall begin the process to create a Virginia Health Benefits Exchange in a timely manner under the requirements of the Affordable Care Act in order to (1) Apply for any federal grants that may be available to assist in this effort, (2) To insure that Virginia operates its own exchange and is not forced to comply with a federal option, and, (3) To insure, to the maximum extent possible, Virginia's exchange is designed to address Virginia citizen's unique needs in a comprehensive and cost effective manner.

The Authority shall establish and operate health benefit exchanges for qualified individuals and small businesses, collectively referred to as the Exchange. The Authority shall perform, or provide for the performance by other state agencies of, duties associated with the operation of the Exchange as required by the federal Patient Protection and Affordable Care Act, and implement the intent set forth in Chapter 823 of the 2011 Acts of Assembly that Virginia create and operate its own health benefits exchange to preserve and enhance competition in the health insurance market.

The Authority is authorized to enter into agreements with the State Corporation Commission and Departments of Medical Assistance Services, Health, and Social Services regarding the performance of duties related to the conduct of the Exchange. The Exchange shall be funded by assessments on health insurers offering plans in the Exchange. Persons who file information that is known to be false or misleading, or willfully and knowingly violate any provision of the Act, are subject to a civil penalty of not more than \$5,000. The same market rules shall apply to health plans sold inside and outside the Exchange. Mandated health benefits applicable to plans offered outside the Exchange shall also apply to plans offered through the Exchange. Insurance companies shall offer the same health plans, for the same price, inside and outside the Exchange. Insurers are prohibited from offering bronze level plans outside the Exchange unless they also offer such plans through the Exchange. The

State Corporation Commission shall ensure that insurance agents and brokers are not provided with financial incentives to direct persons either to the Exchange or outside the Exchange.

The provisions in this Item shall expire in the event that a court of proper jurisdiction invalidates the Patient Protection and Affordable Care Act, or the Patient Protection and Affordable Care Act is repealed."

Explanation:

(This language amendment creates the Virginia Health Benefits Exchange Authority as a political subdivision of the Commonwealth and authorizes the Authority to apply for federal funding to establish a state-run exchange that is designed to address Virginia citizen's unique needs in a comprehensive and cost effective manner. The Authority is authorized to establish and operate health benefit exchanges for qualified individuals and small businesses, as required by the federal Patient Protection and Affordable Care Act, and consistent with Chapter 823 of the 2011 Acts of Assembly. The Authority may enter into agreements with other state agencies regarding the performance of duties related to the conduct of the Exchange. The Exchange is funded by assessments on health insurers offering plans in the Exchange. The same market rules shall apply to health plans sold inside and outside the Exchange. Mandated health benefits applicable to plans offered outside the Exchange shall also apply to plans offered through the Exchange. Insurance companies shall offer the same health plans, for the same price, inside and outside the Exchange. Insurers are prohibited from offering bronze level plans outside the Exchange unless they also offer such plans through the Exchange. The State Corporation Commission shall ensure that insurance agents and brokers are not provided with financial incentives to direct persons either to the Exchange or outside the Exchange. This amendment expires if a court invalidates the Patient Protection and Affordable Care Act, or the Patient Protection and Affordable Care Act is repealed.)

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 377, following line 21, insert:

“The Western State Hospital Real Estate Purchase and Exchange Agreement between the Commonwealth and the City of Staunton is hereby modified so that:

- 1) The requirement that the City of Staunton maintain at \$15,000,000 line of credit for its payment is eliminated.
- 2) Any portion not required to complete the project which will be due at 80% completion, shall be deferred until a later date with the full balance being paid no later than July 1, 2015.
- 3) The Western State Hospital must vacate all structures on the property upon the sale of the property or by July 1, 2015, whichever is earlier.”

Explanation:

(This amendment makes changes in the Western State Hospital Real Estate Purchase and Exchange Agreement between the Commonwealth and the City of Staunton to enhance the marketability of the property by the City.)

Chief Patron: Hanger

Item C-39 #1s

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$250,000

\$0 GF

Language:

Page 382, line 12, strike "\$14,750,000" and insert "\$15,000,000".

Page 382, following line 32, insert:

"Renovate Gilmer Hall and Chemistry Building

Explanation:

(This amendment provides \$250,000 GF the first year for preplanning of renovations to Gilmer hall and the Chemistry Building at UVa.)

Chief Patron: Hanger

Item C-39 #14s

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$2,250,000

\$0 NGF

Language:

Page 382, line 12, strike "\$14,750,000" and insert "\$17,000,000".

Page 383, following line 48, insert:

"B. The University of Virginia is authorized to use up to \$2,250,000 of nongeneral funds which shall be counted toward the university's share of the project when the renovation of the Rotunda is funded to move into the construction phase."

Explanation:

(This amendment provides \$2.3 million NGF the first year for detailed planning for renovation of the Rotunda at the University of Virginia.)

Chief Patron: Hanger

Item 3-6.02 #1s

Adjustments and Modifications to Fees

Annual Vehicle Registration Fee (\$4.25 for Life)

Language

Language:

Page 400, line 3 after "6.25", insert ", of which \$500,000 each year shall be provided to the Virginia Poison Control Centers.

Explanation:

(This amendment allocates \$500,000 each year from the additional \$2.00 imposed on motor vehicle registrations. The introduced budget provided \$500,000 each year in Item 297 from the special emergency medical services fund, which is a designated fund for non profit emergency medical services agencies or local governments.)

Chief Patron: Herring

Item 105 #2s

Commerce And Trade

Economic Development Incentive
Payments

Language

Language:

Page 74, line 43, after "businesses.", insert:

"Any monies from these amounts that have not been allocated at the end of each fiscal year shall not revert to the general fund but shall be distributed for other purposes designated by the Research and Technology Investment Advisory Committee and aligned with the Research and Technology Roadmap."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Herring

Item 139 #3s

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$54,428,805

\$54,616,505 GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,761,148,684".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,809,472,977".

Page 101, after line 32, insert:

"14. The Department of Education is instructed to use the inflation factors included as part of the 2012-14 technical re-benchmarking budget as presented to the Board of Education in July 2011 in the calculation of non-personal support costs."

Explanation:

(This amendment restores funding to update the FY 2010 base year non-personal costs up to the beginning of FY 2013, reflecting an average rate of 3.96 percent over two years.)

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$54,000,038

\$54,060,366 GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,760,719,917".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,808,916,838".

Page 104, line 4, after "above." insert "The Department of Education shall exclude American Recovery and Reinvestment Act State Fiscal Stabilization Fund revenues from the calculation of the federal revenue deduction."

Explanation:

(This amendment restores funding reduced in the budget as introduced by including in the federal revenue deduct calculation a portion of the American Recovery and Reinvestment Act State Fiscal Stabilization Fund revenues divisions received from FY 2010, the base year for the 2012-14 biennium re-benchmarking.)

Chief Patron: Herring

Item 139 #12s

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$32,180,630

\$32,835,810 GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,738,900,509".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,787,692,282".

Page 107, line 21, after "instructional positions" insert "and support positions".

Explanation:

(This amendment restores funding for the cost of competing adjustment for support costs for the school divisions in Planning District 8 and certain adjacent divisions as specified in the appropriation act.)

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$2,000,000

\$4,000,000 GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,708,719,879".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,758,856,472".

Explanation:

(This amendment provides additional funds for Career and Technical Education - Categorical reimbursements to school divisions for CTE occupational prep, adult education, and equipment costs. Currently, the \$10.4 million annual appropriation for this purpose covers about 25 percent of school divisions' submitted reimbursements. This amendment begins a phase-in over five years to a level of 50 percent reimbursement. Since this program is currently Lottery-funded, additional general funds would be provided for textbooks, which is currently split-funded between Lottery Proceeds and general funds, so that no other programs are impacted by this amendment.)

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$10,300,000

\$10,300,000 GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,717,019,879".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,765,156,472".

Page 123, after line 15, insert:

"35. Appropriations in this item include an amount estimated at \$10,300,000 each year from the general fund for one-time start-up grants of \$50,000 per classroom for school divisions to convert remaining half-day kindergarten programs to full-day programs. In the first year, the funds shall be awarded on a first-come, first-served basis, with any requests beyond the appropriation to be awarded in the second year."

Explanation:

(This amendment provides one-time start-up funding estimated at \$20.6 million based on \$50,000 per classroom -- based on 24 students per class -- for the remaining schools with half-day kindergarten programs to convert to full-day kindergarten. The funding is divided evenly between the two years of the biennial budget. As of September 2011, there were 9,932 half-day kindergarten students across four school divisions - Loudoun, Virginia Beach, Chesapeake, and Frederick.)

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 206, after line 43, insert:

"D. The Secretary of Health and Human Resources shall examine the efficacy of implementing fall prevention strategies and programs statewide. The Secretary shall include in the review potential state budget savings that might be achieved from developing fall prevention strategies and programs in the Commonwealth. The Secretary shall report his findings to the Senate Finance and House Appropriations Committees by October 1, 2012."

Explanation:

(This language amendment requires the Secretary of Health and Human Resources to examine the effectiveness and potential cost savings of developing a fall prevention strategy statewide. With the aging of Virginia's citizens, the strategy would be designed to prevent future health and long-term care costs.)

Chief Patron: Herring

Item 389 #2s

Public Safety

Department Of Corrections

Language

Language:

Page 287, following line 32, insert:

"g. To increase the penalties for financial exploitation of elderly or incapacitated adults, as provided in SB 222, as introduced -- \$50,000."

Explanation:

(This amendment provides \$50,000 GF the first year for the estimated correctional bedspace impact of Senate Bill 222, as introduced.)

Chief Patron: Herring

Item 389 #3s

Public Safety

Department Of Corrections

Language

Language:

Page 287, following line 32, insert:

"g. To increase the penalties for crimes against property or fraud of elderly or incapacitated adults, as provided in SB 285, as introduced -- \$50,000."

Explanation:

(This amendment provides \$50,000 GF the first year for the estimated correctional bedspace impact of Senate Bill 285, as introduced.)

Chief Patron: Herring

Item 389 #4s

Public Safety

Department Of Corrections

Language

Language:

Page 287, following line 32, insert:

"g. To increase the penalties for assault and battery of a family or household member, when the offense involves strangling the victim, as provided in SB 459, as introduced -- \$50,000."

Explanation:

(This amendment provides \$50,000 GF the first year for the estimated correctional bedspace impact of Senate Bill 459, as introduced.)

Chief Patron: Herring

Item 389 #5s

Public Safety

Department Of Corrections

Language

Language:

Page 287, following line 32, insert:

"g. To include penalties for newly-identified chemical combinations associated with synthetic cannabinoids and Schedule I controlled substances, as provided in SB 223, as introduced -- \$50,000."

Explanation:

(This amendment provides \$50,000 GF the first year for the estimated correctional bedspace impact of Senate Bill 223, as introduced.)

Chief Patron: Herring

Item 389 #6s

Public Safety

Department Of Corrections

Language

Language:

Page 287, following line 32, insert:

"g. To increase the penalties for additional felony convictions resulting from amending the Code of Virginia to comply with the 2010 decision of the U.S. Fourth Circuit Court of Appeals in *United States v. White*, concerning the possession of a firearm by a person previously convicted of domestic violence, as provided in SB 224, as introduced -- \$50,000."

Explanation:

(This amendment provides \$50,000 GF the first year for the estimated correctional bedspace impact of Senate Bill 224, as introduced.)

Chief Patron: Herring

Item 445 #1s

Transportation

Department Of Transportation

Language

Language:

Page 338, following line 24, insert:

"D. Included in the amounts for Ground Transportation System Planning is an amount not to exceed \$250,000 in the first year to develop an Integrated Corridor Management Plan for the approximately 15 mile Route 7 corridor extending east from Leesburg in Loudoun County to Reston Avenue in Fairfax County."

Explanation:

(This amendment provides up to \$250,000 for an Integrated Corridor Management Plan for Route 7 in Loudoun and Fairfax Counties.)

Chief Patron: Herring

Item 450 #2s

Co-Patron(s): Howell

Transportation

Department Of Transportation

Language

Language:

Page 343, line 34, strike "I." and insert "I.1."

Following line 46, insert:

"2. From the Commonwealth of Virginia Transportation Capital Project Revenue Bond proceeds authorized pursuant to Chapter 868 of the 2011 Acts of Assembly, a total of \$500,000,000 is hereby authorized for the Commonwealth's contribution to the construction of Phase II of the Washington Metropolitan Area Transit Authority's Metro "Silver Line" extension to Loudoun County."

Explanation:

(This amendment provides \$500 million in Commonwealth Project Revenue Bond proceeds for construction of Phase II of the Dulles Metro Silver Line.

Chief Patron: Howell

Item 108 #2s

Co-Patron(s): Edwards, Wagner, Watkins

Commerce And Trade	FY 12-13	FY 13-14	
Department Of Housing And Community Development	\$1,500,000	\$1,500,000	GF

Language:

Page 77, line 9, strike "\$41,549,112" and insert "\$43,049,112".

Page 77, line 9, strike "\$40,049,112" and insert "\$41,549,112".

Page 77, line 21, strike "\$2,982,705" and insert "\$3,982,705".

Page 77, line 37, after "year", insert "and \$500,000 the second year".

Explanation:

(This amendment provides \$1,000,000 GF the second year for permanent supportive housing and \$500,000 GF the second year for rapid rehousing. The introduced budget provided these same additional amounts, but in the first year only.)

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$32,180,630

\$32,835,810 GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,738,900,509".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,787,692,282".

Page 107, line 21, after "instructional positions" insert "and support positions".

Explanation:

(This amendment restores funding for the cost of competing adjustment for support costs for the school divisions in Planning District 8 and certain adjacent divisions as specified in the appropriation act.)

Chief Patron: Howell

Item 139 #34s

Co-Patron(s): Carrico, Petersen, Puller

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$5,100,000	\$5,100,000	GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,711,819,879".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,759,956,472".

Page 109, after line 29, insert:

"c. The Department for the Blind and Vision Impaired financial responsibilities for providing state support to school divisions for the services of special education teachers who provide services to the visually impaired students shall be transferred into Direct Aid for Public Education. Appropriations in this Item are included for the state's share of funding the number of teacher positions needed to provide one teacher for every eight visually impaired students, an instructional aide for caseloads of 10:1, and a resource teacher for every 24 students who are visually impaired."

Explanation:

(This amendment provides \$5.1 million each year for the state's share of the cost of adding the needed teaching positions to visually impaired students at a 8:1 ratio, 10:1 with an instructional aide, and a resource teacher for every 24 students who are visually impaired. This amendment also transfers the responsibility for state funding to school divisions for the services of special education teachers who provide services to visually impaired students from the Department of Blind and Vision Impaired to Direct Aid for Public Education. There is a companion amendment in Item 351 removing the \$509,328 annual allocation for this purpose from the Department of Blind and Vision Impaired.)

Health And Human Resources	FY 12-13	FY 13-14	
Secretary Of Health And Human Resources	\$846,000	\$846,000	GF

Language:

Page 206, line 3, strike "\$640,213" and insert "\$1,486,213".

Page 206, line 3, strike "\$640,954" and insert "\$1,486,954".

Page 206, after line 43, insert:

"D. Out of this appropriation, \$846,000 from the general fund each year shall be used to sustain statewide services provided through child advocacy centers. The Secretary, with assistance from relevant Health and Human Resources agencies, shall (i) develop a request for proposal to distribute 67 percent of the allocated funds for accredited child advocacy centers and 30 percent for associate/developing child advocacy centers, as recognized and in good standing with the National Children's Alliance, with input from Children's Advocacy Centers of Virginia (CACVA); (ii) allocate through contract three percent to Children's Advocacy Centers of Virginia, the recognized chapter of National Children's Alliance for Virginia's child advocacy centers, for the purpose of assisting and supporting the development, continuation and sustainability of community-coordinated, child-focused services delivered by children's advocacy centers; and (iii) distribute any non-allocated funding equally to accredited and associate/developing child advocacy centers awarded funding in section (i) of this paragraph."

Explanation:

(This amendment restores \$846,000 GF each year for child advocacy centers that was eliminated in the introduced budget.)

Chief Patron: Howell

Item 284 #1s

Health And Human Resources

FY 12-13

FY 13-14

Department For The Aging

\$1,425,000

\$1,900,000 GF

Language:

Page 211, line 23, strike "\$30,569,939" and insert "\$31,994,939".

Page 211, line 23, strike "\$30,188,716" and insert "\$32,088,716".

Explanation:

(This amendment provides \$1.4 million GF the first year and \$1.9 million GF the second year to hold 14 of 25 Area Agencies on Aging harmless from funding reductions due to the reallocation of federal funding required by the Older Americans Act. Every ten years federal funding is reallocated based on changes in the census of older Americans in each state.)

Chief Patron: Howell

Item 293 #1s

Co-Patron(s): Barker

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Health	\$1,000,000	\$1,000,000	GF

Language:

Page 216, line 9, strike "\$52,871,109" and insert "\$53,871,109".

Page 216, line 9, strike "\$52,871,109" and insert "\$53,871,109".

Explanation:

(This amendment restores \$1.0 million GF each year to eliminate any waiting list for the Aids Drug Assistance Program or ADAP.)

Chief Patron: Howell

Item 297 #7s

Health And Human Resources

FY 12-13

FY 13-14

Department Of Health

\$455,000

\$455,000 GF

Language:

Page 220, line 2, strike "\$13,040,065" and insert "\$13,495,065".

Page 220, line 2, strike "\$6,795,644" and insert "\$7,250,644".

Explanation:

(This amendment adds \$455,000 GF each year to restore funding that was eliminated in the introduced budget for the Teen Pregnancy Prevention Initiative (TPPI). The TPPI operates in seven health districts with the highest rates of teen pregnancy -- Richmond, Norfolk, Alexandria, Roanoke City, Crater, Portsmouth and Eastern Shore.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$13,400,000	\$13,400,000	GF
Services	\$13,400,000	\$13,400,000	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,465,549,436".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,069,120,948".

Explanation:

(This amendment provides \$13.4 million GF and \$13.4 million NGF from federal Medicaid matching funds each year to restore the number of respite care hours a home- and community-based waiver recipient can receive each year. The number of respite care hours provided under the waivers was reduced from 720 to 360 during recent budget reductions.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$22,700,000	\$22,700,000	GF
Services	\$22,700,000	\$22,700,000	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,484,149,436".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,087,720,948".

Explanation:

(This amendment provides \$22.7 million from the general fund and \$22.7 million in federal Medicaid matching funds each year to restore rates paid to providers home- and community-based Medicaid waiver services and provide a four percent increase. These rates were reduced by one percent in Chapter 890 of the 2011 Virginia Acts of Assembly, beginning July 1, 2011.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$0	\$18,217,758	GF
Services	\$0	\$18,217,758	NGF

Language:

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,078,756,464".

Page 238, strike lines 45 and 46.

Page 239, strike lines 1 through 5.

Explanation:

(This amendment restores \$18.2 million from the general fund and \$18.2 million in federal Medicaid matching funds and eliminates language in the introduced budget which would have reduced the eligibility limit for Medicaid long-term care services. Currently, elderly or disabled individuals with incomes up to 300 percent of the federal Supplemental Security Income (SSI) payment level (\$2,094 per month) may be eligible for Medicaid long-term care services. The introduced budget proposed to reduce this eligibility limit to 250 percent of the SSI payment level (\$1,745 per month) effective January 1, 2014, resulting in 4,562 fewer individuals qualifying for Medicaid funded nursing home care or long-term care waiver services.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$1,268,440	\$1,268,440	GF
Services	\$1,268,440	\$1,268,440	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,441,286,316".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,044,857,828".

Page 239, after line 5, insert:

"LLL. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase the rate for Part C Early Intervention Targeted Case Management from \$120 to \$175.40 per month. The department shall have authority to enact emergency regulations under § 2.2-4011 of the Administrative Process Act to effect these provisions."

Explanation:

(This amendment provides \$1.3 million from the general fund and \$1.3 million from federal Medicaid matching funds each year to increase the Medicaid payment rate for Part C early intervention targeted case management for infants and toddlers with disabilities. Funding would increase rates from \$120 to \$175.40 per month consistent with the rate paid for targeted case management for individuals in the Medicaid Developmental Disability wavier program. When Medicaid coverage was originally established for these services, a review by the Department of Medical Assistance Services determined that the rate of \$175 per month reflected the costs to provide the service; however, the need for budget neutrality resulted in the establishment of a lower rate of \$120 per month. This increase in the rate will assist the local lead agencies to provide adequate case management for the 3,816 infants and toddlers and their families each month and will help eliminate the waiting list for these services which is prohibited by the federal Individuals with Disabilities Education Act. Because these services are critical to families to ensure that their infants and toddlers develop to their full potential and avoid later special education placements, prompt service delivery is critical. Without targeted case management, linkage to vital services is greatly impeded.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 239, after line 5, insert:

"LLL. The Department of Medical Assistance Services shall implement a methodology for home- and community-based utilization and review audits that shall include: (i) a review of no more than a twelve continuous month period unless evidence of fraud or abuse warrants an expanded audit period which shall then be documented for cause; (ii) a sampling of providers to be audited that assures a fair review of providers regardless of the size, number of claims, location, or amount of annual Medicaid revenue; (iii) a random selection methodology to choose a sufficient number of individual Medicaid records for audit that is statistically valid and reliable and would represent the overall practice of the service provider in billing for services; and; (iv) a methodology for calculating the assessment of payment retractions for errors in service billing that is based upon a "unit of service" rather than a claim that may likely include more than one unit of service. If during the utilization and review audit there is found to be suspected fraud, abuse or neglect, it shall be reported to the appropriate agency. As directed by this Act, representatives of providers of home- and community-based care services shall participate in the development of methodologies. By October 1, 2013 a final report shall be made that includes an assessment of improvements achieved in the effectiveness and fairness of the audit methodologies applied to the home- and community based care services, as evidenced by reductions in audit finding appeals, audit findings challenged in circuit court, and court findings that reduced or eliminated the subject retraction of payments."

Explanation:

(This amendment requires the Department of Medical Assistance Services to revise the current methodology for home- and community-based services following the study required in Chapter 890 of the 2011 Acts of Assembly, Item 297, paragraph AAAA; and to report on the results of the revisions in causing improvement in audit findings.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$166,524	\$166,524	GF
Services	\$291,259	\$291,259	NGF

Language:

Page 239, line 33, strike "\$145,908,058" and insert "\$146,365,841".

Page 239, line 33, strike "\$119,218,448" and insert "\$119,676,231".

Explanation:

(This amendment restores funds that were reduced in the introduced budget for a contract with the Virginia Health Care Foundation to perform outreach services to maximize the number of eligible Virginia children who enroll in the Family Access to Medicaid Insurance Security (FAMIS) and Medicaid programs. The introduced budget supplants \$16.5 million each year in general fund dollars over the biennium for the Medicaid program based on the expectation that Virginia will continue to receive federal bonus payments for taking actions to enroll more children in Virginia's state children's health insurance programs (SCHIP) -- Medicaid SCHIP and FAMIS.)

Health And Human Resources	FY 12-13	FY 13-14	
Grants To Localities	\$1,000,000	\$1,000,000	GF

Language:

Page 243, line 40, strike "\$346,271,560" and insert "\$347,271,560".

Page 243, line 40, strike "\$316,321,560" and insert "\$317,321,560".

Explanation:

(This amendment adds \$1.0 million GF each year to create five new jail diversion programs to support the development of law enforcement drop-off centers. Drop-off centers provide an alternative to incarceration for people with serious mental illness by ensuring prompt assessment and appropriate treatment for individuals picked up by local law enforcement officials. Funding will be targeted to programs that have implemented Crisis Intervention Teams pursuant to §9.1-102, 187-190 of the *Code of Virginia* and have undergone planning to implement drop-off centers.)

Health And Human Resources	FY 12-13	FY 13-14	
Grants To Localities	\$10,000,000	\$10,000,000	GF

Language:

Page 243, line 40, strike "\$346,271,560" and insert "\$356,271,560".

Page 243, line 40, strike "\$316,321,560" and insert "\$326,321,560".

Page 245, after line 53, insert:

"U. It is the intent of the General Assembly that any general fund Medicaid savings achieved from the expansion of care coordination for behavioral health services be reinvested to develop and expand community-based services for adults with behavioral health disorders. Of this amount, 20 percent shall be dedicated to the provision of supportive services for chronically homeless individuals with mental illness."

Explanation:

(This amendment provides \$10.0 million GF each year from Medicaid savings that are assumed in the budget from the expansion of care coordination to people with behavioral health disorders. Twenty percent is set aside for chronically homeless individuals with mental illness.)

Chief Patron: Howell

Item 315 #8s

Health And Human Resources

FY 12-13

FY 13-14

Grants To Localities

\$1,500,000

\$1,500,000 GF

Language:

Page 243, line 40, strike "\$346,271,560" and insert "\$347,771,560".

Page 243, line 40, strike "\$316,321,560" and insert "\$317,821,560".

Explanation:

(This amendment provides \$1.5 million GF each year to increase funding for discharge assistance planning (DAP) to transition individuals into the community who are ready to be discharged from state mental health facilities.)

Health And Human Resources	FY 12-13	FY 13-14	
Grants To Localities	\$1,700,000	\$1,700,000	GF

Language:

Page 243, line 40, strike "\$346,271,560" and insert "\$347,971,560".

Page 243, line 40, strike "\$316,321,560" and insert "\$318,021,560".

Explanation:

(This amendment provides \$1.7 million GF each year to increase funding for discharge assistance planning (DAP) funds and local inpatient purchase of services (LIPOS) in Health Planning Region I. DAP funds are used to develop a package of services for an individual with mental illness who has been receiving treatment in a state facility in order to move the person into the community. LIPOS funds are used to pay local, community hospitals for short-term mental health treatment services instead of placement in state mental health facilities.)

Chief Patron: Howell

Item 315 #13s

Health And Human Resources

FY 12-13

FY 13-14

Grants To Localities

\$700,000

\$0 GF

Language:

Page 243, line 40, strike "\$346,271,560" and insert "\$346,971,560".

Page 77, line 19, strike "\$3,982,705" and insert "\$4,682,705".

Explanation:

(This amendment provides \$700,000 the first year from the general fund for permanent supportive housing to provide community-based behavioral health services for chronically homeless people who are not eligible for Medicaid.)

Chief Patron: Howell

Item 319 #3s

Co-Patron(s): Puller

Health And Human Resources	FY 12-13	FY 13-14	
Mental Health Treatment Centers	\$2,000,000	\$2,000,000	GF

Language:

Page 246, line 24, strike "\$189,911,094" and insert "\$191,911,094".

Page 246, line 24, strike "\$189,911,094" and insert "\$191,911,094".

Explanation:

(This amendment adds \$2.0 million GF each year to restore funding for 19 beds at Northern Virginia Mental Health Institute (NVMHI) that was eliminated in FY 2010 as a result of budget reductions.)

Chief Patron: Howell

Item 330 #4s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Rehabilitative Services	\$150,000	\$150,000	GF

Language:

Page 250, line 30, strike "\$96,701,614" and insert "\$96,851,614".

Page 250, line 30, strike "\$96,702,042" and insert "\$96,852,042".

Explanation:

(This amendment adds \$150,000 GF each year for the National Rehabilitation and Rediscovery Foundation (NRRF). This appropriation will help fund the movement therapy program for civilians and veterans with brain injuries and other neurological disabilities. The program will assist these individuals with motor skills, mobility, functional independent, and self-sufficiency. The total number of individuals to be served is estimated at 100 each year.)

Chief Patron: Howell

Item 330 #8s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Rehabilitative Services	\$306,866	\$306,866	GF

Language:

Page 250, line 30, strike "\$96,701,614" and insert "\$97,008,480".

Page 250, line 30, strike "\$96,702,042" and insert "\$97,008,908".

Page 251, line 5, strike the first "4,299,919" and insert "4,606,785".

Page 251, line 5, strike the second "4,299,919" and insert "4,606,785".

Explanation:

(This amendment adds \$306,866 GF each year to restore funding for Centers for Independent Living (CIL). Funding for CILS were reduced by \$306,866 in FY 2012 (7.5 percent reduction). CILs provide peer monitoring, independent living skills training, information and referral services, and advocacy.)

Health And Human Resources

Department Of Social Services

Language

Language:

Page 256, after line 35, insert:

"P. The Commissioner shall establish a reasonable, automatic adjustment for inflation by increasing the TANF cash assistance grant for eligible recipients. This provision shall apply only in fiscal years following a fiscal year in which salary increases are provided for state employees."

Explanation:

(This language amendment requires the Commissioner of Social Services to provide federal Temporary Assistance to Needy Families (TANF) funds for a cost-of-living increase in TANF cash assistance payments beginning in the fiscal year following a fiscal year in which a salary increase has been provided to state employees. The typical payment for a parent with two children is \$320 per month. TANF payments have not been increased since July 2000. Currently a family of three receives benefit payments that are less than twenty-one percent of the federal poverty income level.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$1,248,274	\$1,013,713	NGF

Language:

Page 257, line 15, strike "\$764,992,149" and insert "\$766,240,423".

Page 257, line 15, strike "\$764,992,149" and insert "\$766,005,862".

Page 257, after line 14, insert:

"F. Out of this appropriation, \$1,248,274 the first year and \$1,013,713 the second year from nongeneral funds shall be provided to create a consolidated Employer Services Center within the Division of Child Support Enforcement (DCSE) to centralize and consolidate contact with employers. The DCSE shall secure federal funding to minimize state funds for the project."

Explanation:

(This amendment adds \$1.2 million the first year and \$1.0 million the second year from nongeneral funds to create a consolidated Employer Services Center within the Division of Child Support Enforcement in order to centralize and consolidate contact with employers.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$453,960	\$453,960	GF
	\$2,426,040	\$2,426,040	NGF

Language:

Page 257, line 15, strike "\$764,992,149" and insert "\$767,872,149".

Page 257, line 15, strike "\$764,992,149" and insert "\$767,872,149".

Explanation:

(This amendment provides \$453,960 GF each year and \$2.4 million NGF each year to restore funding to local Departments of Social Services for "other purchase of services", flexible funding that can be used to resolve crisis situations. Funding is requested to restore 50 percent of the reduction taken in FY 2011 and FY 2012. The restored funding will be used to meet the increased demand for public service in focusing on self-support and self-sufficiency of prisoners re-entering our communities, strengthening families requiring stabilization, and the reinstatement of senior and adult services. This appropriation requires a 20 percent local match.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$85,000	\$85,000	GF

Language:

Page 259, line 36, strike "\$22,517,789" and insert "\$22,602,789".

Page 259, line 36, strike "\$22,517,789" and insert "\$22,602,789".

Page 260, after line 51, insert:

"J. Out of this appropriation, \$85,000 the first year and \$85,000 the second year from the general fund shall be used to support child advocacy centers."

Explanation:

(This amendment provides \$85,000 GF each year to restore funding for child advocacy centers that was targeted for elimination in the introduced budget. A companion amendment to Item 282 restores \$846,000 GF each year for child advocacy centers provided through the Secretary of Health and Human Resources.)

Chief Patron: Howell

Item 343 #6s

Co-Patron(s): Edwards, Hanger, Northam, Puckett

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$931,000	\$931,000	GF

Language:

Page 259, line 36, strike "\$22,517,789" and insert "\$23,448,789".

Page 259, line 36, strike "\$22,517,789" and insert "\$23,448,789".

Page 260, after line 51, insert:

"J. Out of this appropriation, \$931,000 the first year and \$931,000 the second year from the general fund shall be used to support child advocacy centers."

Explanation:

(This amendment provides \$931,000 GF each year to restore funding for child advocacy centers that was targeted for elimination in the introduced budget. This amendment restores full funding for child advocacy centers that was reduced by \$85,000 GF each year from the Department of Social Services and \$846,000 GF each year from the Secretary of Health and Human Resources.)

Chief Patron: Howell

Item 343 #7s

Co-Patron(s): Hanger

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$1,000,000	\$1,000,000	GF

Language:

Page 259, line 36, strike "\$22,517,789" and insert "\$23,517,789".

Page 259, line 36, strike "\$22,517,789" and insert "\$23,517,789".

Page 260, after line 51, insert:

"J. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the general fund shall be provided for the purchase and distribution of food to low-income or unemployed individuals across the Commonwealth. The Department of Social Services shall establish criteria for such purchase and distribution and shall contract with an organization equipped to purchase and perform these functions."

Explanation:

(This amendment provides \$1.0 million GF each year to distribute funding to low-income or unemployed individuals across the Commonwealth.)

Health And Human Resources

Department Of Social Services

Language

Language:

Page 260, after line 51, insert:

"J. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from the federal Temporary Assistance to Needy Families (TANF) block grant shall be provided for community action agencies to promote self-sufficiency."

Explanation:

(This amendment provides \$1.5 million NGF each year from the federal TANF block grant for services provided through community action agencies to promote self-sufficiency. Thirty-two community action agencies (CAA) in the Commonwealth provide service to low-income families and communities. State funding for CAAs has fallen from \$6.4 million in FY 2009 to \$500,000 in FY 2012.)

Chief Patron: Howell

Item 351 #1s

Health And Human Resources
Department For The Blind And
Vision Impaired

FY 12-13
(\$509,328)

FY 13-14
(\$509,328) GF

Language:

Page 264, line 37, strike "\$1,923,160" and insert "\$1,413,832".

Page 264, line 37, strike "\$1,923,160" and insert "\$1,413,832".

Explanation:

(This amendment redirects \$509,328 the first year and \$509,328 the second year from the general fund that was allotted to reimburse school divisions for the services of special education teachers who provide services to visually impaired students to the Direct Aid to Public Education budget. The Department of Education will be responsible for the reimbursement payments to school divisions. There is a companion amendment in Item 139 that increases the allocation to Direct Aid to Public Education by \$5.1 million each year to fully reimburse divisions for these services.)

Natural Resources	FY 12-13	FY 13-14	
Department Of Environmental Quality	\$156,000	\$156,000	GF

Language:

Page 271, line 25, strike "\$31,121,648" and insert "\$31,277,648".

Page 271, line 25, strike "\$31,116,260" and insert "\$31,272,260".

Page 272, after line 3, insert:

"D. The appropriation includes annual membership dues for the Interstate Commission on the Potomac River Basin, \$156,000 the first year and \$156,000 the second year from the general fund."

Explanation:

(This amendment restores funding each year for dues to participate in the Interstate Commission on the Potomac River Basin. As a non-regulatory agency, the commission promotes ways to stop stream pollution and conserve and wisely use water and associated land resources in the basin through regional and interstate cooperation. The ICPRB Section for Cooperative Water Supply Operations on the Potomac River (CO-OP) provides technical and managerial services to coordinate drought-related operations of the major public water supply utilities of Maryland, Virginia, and the District of Columbia in the Washington Metropolitan Area, and participates in planning to ensure adequate water supplies into the future.)

Chief Patron: Howell

Item 393 #1s

Public Safety

Department Of Criminal Justice
Services

FY 12-13

\$25,000

FY 13-14

\$100,000 NGF

Language:

Page 288, line 17, strike "\$75,858,738" and insert "\$75,883,738".

Page 288, line 17, strike "\$76,371,238" and insert "\$76,471,238".

Page 289, line 50, strike "75,000" and insert "100,000 each year".

Explanation:

(This amendment increases the allocation of federal funds to the Drive to Work program from a one-time allocation of \$75,000 to an allocation of \$100,000 in each year.)

Chief Patron: Howell

Item 393 #2s

Public Safety

FY 12-13

FY 13-14

Department Of Criminal Justice
Services

\$700,000

\$700,000 GF

Language:

Page 288, line 17, strike "\$75,858,738" and insert "\$76,558,738".

Page 288, line 17, strike "\$76,371,238" and insert "\$77,071,238".

Page 289, line 20, strike "2,100,780" and "2,100,780" and insert "2,800,780" and "2,800,780".

Explanation:

(This amendment provides \$700,000 each year from the general fund for Offender Reentry and Transition Services.)

Chief Patron: Howell

Item 393 #4s

Public Safety

FY 12-13

FY 13-14

Department Of Criminal Justice
Services

\$300,000

\$0 GF

Language:

Page 288, line 17, strike "\$75,858,738" and insert "\$76,158,738".

Page 289, line 34, strike "\$100,000 to the Department of Criminal Justice Services" and insert "\$100,000 from such federal funds as may be available and \$300,000 from the general fund the first year to contract for services provided by the Virginia Center on Policing Innovation".

Explanation:

(This amendment provides \$300,000 GF the first year for the Virginia Center on Policing Innovation to implement the recommendations of the Virginia State Crime Commission concerning the development of training programs related to police in-person and photo lineups.)

Transportation

Department Of Transportation

Language

Language:

Page 343, line 34, strike "I." and insert "I.1."

Following Line 46, insert:

"2. From the Commonwealth of Virginia Transportation Capital Project Revenue Bond proceeds authorized pursuant to Chapter 868 of the 2001 Acts of Assembly of 2011, a total of \$500,000,000 is hereby authorized for the Commonwealth's contribution to the construction of Phase II of the Washington Metropolitan Area Transit Authority's Metro "Silver Line" extension to Loudoun County. In no case, however, shall the total proceeds authorized by the Commonwealth Transportation Board for Phase II of this project be less than the amount authorized by the Commonwealth Transportation Board for the proposed U.S. Route 460 Improvement Corridor between Petersburg and Suffolk."

Explanation:

(This amendment provides an appropriation of \$500 million in Virginia Transportation Capital Project Revenue bond proceeds for the Dulles Corridor Metro project to buy-down tolls on the Dulles Toll Road that would be used to support bonded debt. The amendment further provides that the total allocation for Phase II of the Dulles Metro extension shall not be less than any amount authorized by the Commonwealth Transportation Board for proposed construction of the Route 460 Improvement Corridor.)

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 426, after line 17, insert:

“7. It is the intent of the General Assembly that the Virginia Information Technologies Agency shall provide for the establishment and maintenance of a state Web portal, and related eGovernment services, which shall be funded in whole, or in part, from funds available pursuant to § 46.2-214, et seq., of the Code of Virginia. A portion of such funds shall be used to support state and local agencies by providing hosting and maintenance of Internet based services at no additional or direct cost to such agencies or the citizens served. All interested and affected agencies of the Commonwealth shall cooperate in the provision of these services, as provided by current policy and practice. Annually, by October 1, the Virginia Information Technologies Agency shall report to the Governor, and the chairmen of the House Appropriations and Senate Finance Committees the amounts pursuant to this subparagraph and the type and value of services provided.”

Explanation:

(This amendment directs VITA to provide for a state Web portal and related eGovernment services funded through charges levied for the resale of individual driving records by the Department of Motor Vehicles.)

Chief Patron: Lucas

Item 73 #2s

Administration

Compensation Board

FY 12-13

\$3,978,426

FY 13-14

\$3,978,426 GF

Language:

Page 47, line 25, strike "\$49,483,802" and insert "\$53,462,228".

Page 47, line 25, strike "\$49,483,802" and insert "\$53,462,228".

Page 48, strike lines 39 to 41.

Explanation:

(This amendment restores \$4.0 million GF the first year and \$4.0 million GF the second year to the Clerks' Technology Trust Fund.)

Chief Patron: Lucas

Item 138 #3s

Co-Patron(s): Hanger

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$150,000

\$150,000 GF

Language:

Page 95, line 3, strike "\$9,456,858" and insert "\$9,606,858".

Page 95, line 3, strike "\$9,076,858" and insert "\$9,226,858".

Page 93, line 25, strike both instances of "\$248,021" and insert "\$398,021".

Explanation:

(This amendment restores funding cuts in recent years to the Career and Technical Education Resource Center, which remains at the forefront of curriculum development and course creation and revision to meet ever-changing needs of Virginia's employers and workplace. Having instituted a number of technology-driven cost cutting measures, CTE courses should be developed to be delivered via the Virtual Virginia online courses provided by the Virginia Department of Education.)

Chief Patron: Lucas

Item 366 #5s

Natural Resources

FY 12-13

FY 13-14

Department Of Environmental
Quality

\$201,189

\$137,439 NGF

Language:

Page 272, line 32, strike "\$101,723,153" and insert "\$101,924,342".

Page 272, line 32, strike "\$56,453,759" and insert "\$56,591,198".

Page 272, strike lines 51, 52 and 53.

Explanation:

(This amendment restores the nongeneral fund appropriation for litter control grants and strikes language suspending those grants. A companion amendment to §3-1.01 eliminates the transfer of the funds to the general fund.)

Public Safety	FY 12-13	FY 13-14	
Department Of Corrections	\$1,152,000	\$1,152,000	GF

Language:

Page 285, line 34, strike "\$97,629,073" and insert "\$98,781,073".

Page 285, line 34, strike "\$85,780,227" and insert "\$86,932,227".

Page 286, line 54, strike "town." and insert:

"town, except that the Department shall pay the following amounts, as specified, for payments in lieu of taxes:

Sussex County, \$415,000 each year;

Brunswick County, \$108,000 each year;

Greenville County, \$200,000 each year;

Wise County, \$175,000 each year;

Lunenburg County, \$45,000 each year;

Southampton County, \$47,000 each year;

Buckingham County, \$60,000 each year;

Richmond County, \$32,000 each year; and,

Fluvanna County, \$70,000 each year."

Explanation:

(This amendment restores \$1,152,000 GF each year for the Department of Corrections to make payments in lieu of taxes to certain specified localities in which state correctional facilities are located.)

Transportation

Department Of Transportation

Language

Language:

Page 343, line 34, strike "I." and insert "I.1."

Following line 46, insert:

"2. From the Commonwealth of Virginia Transportation Capital Project Revenue Bond proceeds authorized pursuant to Chapter 868 of the 2011 Acts of Assembly, a total of \$500,000,000 is hereby authorized for the Commonwealth's contribution to the construction of the Downtown Tunnel/ Midtown Tunnel / MLK Extension Project in the Hampton Roads District in addition to funding provided in the initial comprehensive agreement."

Explanation:

(This amendment provides \$500 million in Commonwealth Project Revenue Bond proceeds for construction of the Downtown Tunnel / Midtown Tunnel / MLK Extension Project.)

Chief Patron: Lucas

Item 3-1.01 #1s

Transfers

Interfund Transfers

Language

Language:

Page 386, strike lines 27 and 28.

Page 390, strike lines 32, 33 and 34.

Explanation:

(This amendment eliminates the transfer of a total of \$201,189 the first year and \$137,439 the second year from the Litter Control and Recycling Fund to the general fund. A companion amendment to Item 366 restores the nongeneral fund appropriation for use of the funds as required by the Code of Virginia.)

Legislative Department

Joint Legislative Audit And
Review Commission

Language

Language:

Page 18, following line 3, insert:

"G.1. JLARC is hereby directed to review the current and projected utilization of state juvenile correctional centers and local and regional juvenile detention centers. The review shall examine the extent to which these facilities may have excess capacity, which might be eliminated or reduced in order to re-program available funding and thereby increase the level of emphasis on offender re-entry programs, treatment services, and evidence based practices. The intent of the study would be to suggest ways to make the best use of available resources in order to emphasize best practices and reduce the overall level of recidivism and crime.

2. JLARC shall complete its study and submit a final report prior to the 2014 Session of the General Assembly."

Explanation:

(This amendment directs JLARC to review the long range need for and the types of secure juvenile facilities at the state, regional and local level, and the potential for cost savings through the reduction of excess capacity, the development of effective reentry programs and treatment services, and the increased emphasis on evidence-based practices to reduce the overall level of recidivism and crime.)

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$32,180,630

\$32,835,810 GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,738,900,509".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,787,692,282".

Page 107, line 21, after "instructional positions" insert "and support positions".

Explanation:

(This amendment restores funding for the cost of competing adjustment for support costs for the school divisions in Planning District 8 and certain adjacent divisions as specified in the appropriation act.)

Chief Patron: Marsden

Item 472 #1s

Central Appropriations

Central Appropriations

Language

Language:

Page 363, after line 15, insert:

"E. There is hereby appropriated in the first year an amount not to exceed \$50,000,000 from that portion of the general fund balance designated by the State Comptroller on June 30, 2012, for nonrecurring expenditures pursuant to §2.2 1514.B , Code of Virginia, to assist cities and counties to carry out state-mandated and other high-priority services."

Explanation:

(This amendment provides up to \$50,000,000 of the unexpended general fund balance to restore reductions in aid to localities.)

Chief Patron: Marsh

Item 229 #1s

Co-Patron(s): Martin, Miller, Yvonne

Education: Higher Education

FY 12-13

FY 13-14

Virginia State University

10.00

15.00 FTE

Language:

Page 171, line 32, strike "454.69" and insert "464.69"

Page 171, line 32, strike "454.69" and insert "469.69"

Page 171, line 33, strike "773.06" and insert "783.06"

Page 171, line 33, strike "773.06" and insert "788.06"

Explanation:

(This amendment increases the number of positions by 6.4 GF and 3.6 NGF in the first year and 9.6 GF and 5.4 NGF in the second year in accordance with the University's plans in their six-year plan.)

Health And Human Resources	FY 12-13	FY 13-14	
Grants To Localities	\$200,000	\$200,000	GF
	2.00	2.00	FTE

Language:

Page 243, line 40, strike "\$346,271,560" and insert "\$346,471,560".

Page 243, line 40, strike "\$316,321,560" and insert "\$316,521,560".

Page 245, after line 53, insert:

"U. The Commissioner of the Department of Behavioral Health and Developmental Services shall include the 6th, 11th, and 12th Judicial Districts in jail diversion programs that offer drop-off centers for individuals with mental illness."

Explanation:

(This amendment adds \$200,000 GF each year and two positions for additional drop-off centers in the the 6th, 11th, and 12th Judicial Districts. Drop-off centers provide an alternative to incarceration for people with serious mental illness by ensuring prompt assessment and appropriate treatment for individuals picked up by local law enforcement officials.)

Chief Patron: Marsh

Item 315 #10s

Health And Human Resources	FY 12-13	FY 13-14	
Grants To Localities	\$150,000	\$150,000	GF
	2.50	2.50	FTE

Language:

Page 243, line 40, strike "\$346,271,560" and insert "\$346,421,560".

Page 243, line 40, strike "\$316,321,560" and insert "\$316,471,560".

Page 245, after line 53, insert:

"U. Out of this appropriation, the Commissioner of the Department of Behavioral Health and Developmental Services shall create a jail diversion program that offers a drop-off center for individuals with mental illness in the city of Petersburg."

Explanation:

(This amendment adds \$150,000 GF each year and 2.5 positions to create a drop-off center in the city of Petersburg. Drop-off centers provide an alternative to incarceration for people with serious mental illness by ensuring prompt assessment and appropriate treatment for individuals picked up by local law enforcement officials.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Rehabilitative Services	\$600,000	\$600,000	GF

Language:

Page 250, line 30, strike "\$96,701,614" and insert "\$97,301,614".

Page 250, line 30, strike "\$96,702,042" and insert "\$97,302,042".

Explanation:

(This amendment restores \$600,000 GF each year for community-based brain injury services that was cut from the introduced budget. Funding will be used to develop the service delivery infrastructure, develop the workforce, and enhance community-based brain injury services including adult and pediatric case management, clubhouses/day programs and regional resource coordination. Funding will help to streamline and modernize case management data collection and conduct brain injury surveillance, outreach, and provide technical assistance statewide.) Funding for brain injury services was reduced by \$233,316 each year in the introduced budget.)

Chief Patron: Marsh

Item C-.01 #1s

Co-Patron(s): Lucas

Administration	FY 12-13	FY 13-14
Department Of General Services	\$2,500,000	\$2,500,000 GF

Language:

Page 373, following line 4, insert:

"C-.01. New Construction: Emancipation Monument

Monument

Fund Sources: General \$2,500,000". \$2,500,000".

The amount appropriated by this Item shall be used for construction of a permanent monument celebrating the emancipation of slaves, on Monument Avenue in Richmond, in commemoration of the 150th anniversary of the signing of the Emancipation Proclamation on January 1, 1863. These funds shall be matched by an equal or greater amount of private contributions, either in cash or in kind.

Explanation:

(This amendment provides \$2.5 million GF the first year and \$2.5 million GF the second year for the construction of a memorial to emancipation on Monument Avenue in Richmond.)

Chief Patron: Marsh

Item C-32.50 #1s

Co-Patron(s): Miller, Yvonne, Watkins

Education: Higher Education

Virginia State University

FY 12-13

\$35,547,000

FY 13-14

\$0 NGF

Language:

Page 377, following line 10, insert:

"C-32.50. New Construction: Student

\$35,547,000

Union

Fund Sources: Bond Proceeds

\$35,547,000".

Explanation:

(This amendment provides \$35.5 million from 9(d) bond proceeds to construct the student union at Virginia State University.)

Chief Patron: McDougle

Item 68 #5s

Administration

Compensation Board

Language

Language:

Page 40, strike lines 35-36.

Page 41, strike lines 21-22.

Explanation:

(This amendment removes language suspending Career Development Programs for Sheriffs, Deputy Sheriffs and Regional Jail Officers.)

Chief Patron: McDougle

Item 71 #2s

Administration

Compensation Board

Language

Language:

Page 45, strike lines 40-42.

Page 46, strike lines 2-4.

Explanation:

(This amendment removes language suspending Career Development Programs for Commissioners of the Revenue and Deputy Commissioners of the Revenue.)

Chief Patron: McDougle

Item 72 #3s

Administration

Compensation Board

Language

Language:

Page 47, strike lines 22-24.

Explanation:

(This amendment removes language suspending the Career Prosecutor Program for Assistant Commonwealth's Attorneys.)

Chief Patron: McDougle

Item 74 #3s

Administration

Compensation Board

Language

Language:

Page 50, strike lines 29-30.

Page 50, strike lines 40-41.

Explanation:

(This amendment removes language suspending Career Development Programs for Treasurers and Deputy Treasurers.)

Chief Patron: McDougle

Item 75 #4s

Administration

Compensation Board

Language

Language:

Page 53, strike lines 36-39.

Explanation:

(This amendment removes language suspending Career Development Programs for Constitutional Officers and Deputy Constitutional Officers.)

Chief Patron: McDougle

Item 139 #38s

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 100, after line 42, insert:

"f. It is the intent of the General Assembly that the formula for the Composite Index of Local Ability-to-Pay be reviewed to include whether adjustments should be made in future biennial budgets to the true value of real property amounts to account for localities with higher assessed values due to waterfront properties."

Explanation:

(This amendment is self-explanatory.)

Public Safety	FY 12-13	FY 13-14	
Department Of State Police	\$1,341,806	\$1,341,806	GF
	(\$939,682)	(\$939,682)	NGF
	5.00	5.00	FTE

Language:

Page 300, line 3, strike "\$52,132,298" and insert "\$52,534,422".

Page 300, line 3, strike "\$52,132,298" and insert "\$52,534,422".

Explanation:

(This amendment provides \$1,341,806 GF each year to support the firearms background check program, including \$939,682 each year to replace nongeneral fund revenue, based on companion legislation to eliminate the \$2 per transaction fee, and an additional \$402,124 each year to cover projected program costs not covered by the current fee. This amendment also results in a net increase of 5.0 FTE positions, including an increase of 19.0 GF positions and a decrease of 14.0 NGF positions.)

Chief Patron: McEachin

Item 297 #5s

Health And Human Resources

FY 12-13

FY 13-14

Department Of Health

\$1,800

\$45,000 GF

Language:

Page 220, line 2, strike "\$13,040,065" and insert "\$13,041,865".

Page 220, line 2, strike "\$6,795,644" and insert "\$6,840,644".

Page 222, line 30, strike "45,000" and insert "90,000".

Explanation:

(This amendment restores \$1,800 GF the first year and \$45,000 GF the second year for the Statewide Sickle Cell Chapters of Virginia that was reduced by 2 percent the first year and 50 percent the second year in the introduced budget.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance Services	\$17,778,978	\$22,234,929	GF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,456,528,414".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,064,555,877".

Page 226, line 15, strike "64,089,697" and insert "81,868,675".

Page 226, line 15, strike "65,168,636" and insert "87,403,565".

Explanation:

(This amendment provides \$17.8 million the first year and \$22.2 million the second year from the general fund to restore funding for indigent health care costs and Medicaid reimbursement at the Virginia Commonwealth University Health System.)

Chief Patron: McEachin

Item 315 #11s

Health And Human Resources	FY 12-13	FY 13-14	
Grants To Localities	\$5,000,000	\$5,000,000	GF

Language:

Page 243, line 40, strike "\$346,271,560" and insert "\$351,271,560".

Page 243, line 40, strike "\$316,321,560" and insert "\$321,321,560".

Explanation:

(This amendment provides \$5.0 million GF each year to support services for individuals with intellectual and developmental disabilities who are on waiting lists at community services boards because they are ineligible for the Medicaid Intellectual Disability (ID) and Developmental Disability (DD) waiver programs.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$166,524	\$166,524	GF
Services	\$291,259	\$291,259	NGF

Language:

Page 239, line 33, strike "\$145,908,058" and insert "\$146,365,841".

Page 239, line 33, strike "\$119,218,448" and insert "\$119,676,231".

Explanation:

(This amendment restores funds that were reduced in the introduced budget for a contract with the Virginia Health Care Foundation to perform outreach services to maximize the number of eligible Virginia children who enroll in the Family Access to Medicaid Insurance Security (FAMIS) and Medicaid programs. The introduced budget supplants \$16.5 million each year in general fund dollars over the biennium for the Medicaid program based on the expectation that Virginia will continue to receive federal bonus payments for taking actions to enroll more children in Virginia's state children's health insurance programs (SCHIP) -- Medicaid SCHIP and FAMIS.)

Chief Patron: McWaters

Item 374 #1s

Natural Resources	FY 12-13	FY 13-14	
Marine Resources Commission	\$220,000	\$220,000	GF

Language:

Page 276, line 32, strike "\$17,092,913" and insert "\$17,312,913".

Page 276, line 32, strike "\$17,092,736" and insert "\$17,312,736".

Explanation:

(This amendment restores \$220,000 GF each year for Marine Law Enforcement that was proposed to be supplanted by saltwater fishing license revenue from elimination of the Virginia Saltwater Sport Fishing Tournament. A companion amendment to Item 376 restores the nongeneral fund appropriation for the tournament.)

Chief Patron: McWaters

Item 376 #1s

Resources

Resources Commission

Language

Language:

Page 277, line 31.

"376.

\$220,000

\$220,000

Fund Sources: Special

\$220,000

\$220,000."

Authority: Title 28.2, Chapter 2, Code of Virginia.

Explanation:

(This amendment restores the appropriation for the Virginia Saltwater Sport Fishing Tournament, which was proposed for elimination in the introduced budget. The source of funding for the tournament is from saltwater fishing license fees. A companion amendment to Item 374 restores the same amount of general funds for Marine Law Enforcement that was proposed to be supplanted by elimination of the tournament.)

Chief Patron: Miller, John

Item 139 #28s

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$36,300,000

\$36,300,000

GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,743,019,879".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,791,156,472".

Explanation:

(This amendment provides an estimated amount for the state's share of funding for one full-time reading specialist for each elementary school in Virginia to provide additional instruction to students who are struggling to learn to read. This is a recommendation of the 2011 JLARC report "Strategies to Promote Third Grade Reading Performance in Virginia".)

Chief Patron: Miller, John

Item 139 #30s

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$34,500,000

\$34,500,000 GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,741,219,879".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,789,356,472".

Explanation:

(This amendment provides an estimated amount for the state's share of funding for literacy coaches in elementary schools statewide to provide in-class coaching and onsite professional development in order to significantly improve classroom reading instruction. This is a recommendation of the 2011 JLARC report "Strategies to Promote Third Grade Reading Performance in Virginia".)

Chief Patron: Miller, John

Item 149 #1s

Education: Higher Education	FY 12-13	FY 13-14	
Christopher Newport University	\$290,000	\$630,700	GF
	\$191,600	\$417,000	NGF
	3.00	6.00	FTE

Language:

Page 129, line 23, strike "\$52,604,913" and insert "\$53,086,513".

Page 129, line 23, strike "\$52,607,665" and insert "\$53,655,365".

Explanation:

(This amendment allocates \$290,000 GF and \$191,600 NGF in the first year and \$630,700 GF and \$417,000 NGF in the second year for the operation and maintenance (O&M) of two new buildings providing 181,000 square feet of new classroom space that is coming on line during FY 2013. This amendment also funds 1.8 GF and 1.20 NGF positions in the first year and 3.6 GF and 2.4 NGF positions in the second year.)

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Community College System	\$50,000	\$50,000	GF

Language:

Page 159, line 23, strike "\$815,844,827" and insert "\$815,894,827".

Page 159, line 23, strike "\$815,873,442" and insert "\$815,923,442".

162, after line 29, insert:

"W. Out of the appropriation for this Item, \$50,000 the first year and \$50,000 the second year from the general fund shall be provided to Thomas Nelson Community College to support a STEM pilot program under SB 255."

Explanation:

(This amendment provides \$50,000 GF in each year for Thomas Nelson Community College related to a STEM pilot program that would be established in SB 255. The program would allow students that have completed high school graduation requirements to take courses at a community college. Courses would be covered one-third by the parent, one-third by the local school board, and one-third by the community college. This would cover the anticipated costs at Thomas Nelson Community College.)

Chief Patron: Miller, John

Item 393 #3s

Public Safety	FY 12-13	FY 13-14	
Department Of Criminal Justice Services	\$220,000	\$220,000	GF

Language:

Page 288, line 17, strike "\$75,858,738" and insert "\$76,078,738".

Page 288, line 17, strike "\$76,371,238" and insert "\$76,591,238".

Explanation:

(This amendment provides \$220,000 GF each year for the Hampton-Newport News Community Corrections and Pretrial Release Program for the Hampton Mental Health Pretrial Plus Program, a formal process that is intended to reduce the number of individuals with mental illness who are incarcerated while awaiting trial. This funding is intended to pay for psychotropic medications for individuals in this program who do not have Medicaid or Medicare coverage or private insurance.)

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$6,803,991

\$6,448,269 GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,713,523,870".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,761,304,741".

Page 123, after line 15, insert:

"35. Enrollment Loss

An additional state payment in each year equal to the state share per pupil of Basic Aid for each locality, for a percentage of the enrollment loss (as determined below) in March 31 ADM from the prior year.

Composite Index	Percentage
-----------------	------------

0.0000-0.1999	85%
---------------	-----

0.2000-0.3499	70%
---------------	-----

0.3500-0.4999	45%
---------------	-----

0.5000 or more	30%".
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Explanation:

(This amendment reinstates the Enrollment Loss program that was discontinued during the recession. Funding was previously provided for the state share of Basic Aid on a slide scale percentage based on the local Composite Index.)

Chief Patron: Miller, Yvonne

Item 284 #5s

Health And Human Resources	FY 12-13	FY 13-14	
Department For The Aging	\$400,000	\$400,000	GF

Language:

Page 211, line 23, strike "\$30,569,939" and insert "\$30,969,939".

Page 211, line 23, strike "\$30,188,716" and insert "\$30,588,716".

Explanation:

(This amendment provides \$400,000 each year from the general fund to the Norfolk Senior Center operated by Primeplus, Inc. to fund core services for elderly citizens in the South Hampton Roads area. Funding will support adult day services, outreach, nutrition and wellness programs, in order to prevent more expensive placements in nursing homes. Requests for services have increased by 40 percent over the past 12 months.)

Chief Patron: Miller, Yvonne

Item 307 #10s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$500,000	\$0	GF
Services	\$500,000	\$0	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,439,749,436".

Explanation:

(This amendment provides \$500,000 GF and \$500,000 NGF from federal Medicaid matching funds the first year only to implement a system of electronic health records. Federal funding is available to short-stay hospitals such as Lake Taylor in Norfolk to convert patient records from paper to digital.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$1,000,000	\$1,000,000	GF
Services	\$1,000,000	\$1,000,000	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,440,749,436".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,044,320,948".

Page 236, line 36, strike "48" and insert "56".

Explanation:

(This amendment provides \$1.0 million from the general fund and \$1.0 million from federal Medicaid matching funds each year and language to increase the cap on Medicaid personal care hours from 48 to 56 hours per week for individuals enrolled in certain Medicaid waiver programs. The introduced budget had reduced the cap to 48 hours per week beginning in fiscal year 2013. The cap is not applied to personal care hours provided through the Intellectual Disability, Individual and Family Developmental Disabilities Support and Technology Assisted Waivers.)

Chief Patron: Miller, Yvonne

Item 307 #29s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$1,487,766	\$1,487,766	GF
Services	\$1,487,766	\$1,487,766	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,441,724,968".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,045,296,480".

Explanation:

(This amendment adds \$1.5 million from the general fund and \$1.5 million from federal Medicaid matching funds each year to provide consumer-directed home- and community-based Medicaid waiver providers who work an average of 20 or more hours per week, with five days (35 hours) of paid sick days per year.)

Chief Patron: Miller, Yvonne

Item C-13.50 #4s

Education: Higher Education

Norfolk State University

Language

Language:

Page 374, following line 31, insert:

"Item 13.50 Norfolk State University may enter into a written agreement with a public or private entity to finance, construct, demolish, or renovate a facility, or facilities, for residential housing."

Explanation:

(This amendment allows Norfolk state University to enter into public-private partnerships for student housing.)

Chief Patron: Miller, Yvonne

Item C-39 #6s

Central Appropriations

Central Capital Outlay

FY 12-13

\$3,500,000

FY 13-14

\$0 GF

Language:

Page 382, line 12, strike "\$14,750,000" and insert "\$18,250,000".

Page 383, following line 41, insert:

"Renovate Brown Hall"

Explanation:

(This amendment provides \$3.5 million GF the first year for detailed planning for the renovation of Brown Hall at Norfolk State University.)

Chief Patron: Miller, Yvonne

Item C-39 #10s

Central Appropriations

Central Capital Outlay

FY 12-13

\$4,700,000

FY 13-14

\$0 GF

Language:

Page 382, line 12, strike "\$14,750,000" and insert "\$19,450,000".

Page 383, following line 17, insert:

"Construct Science Building, Norfolk State University"

Explanation:

(This amendment provides \$4.7 million GF the first year for planning of a new science building at Norfolk State University.)

Chief Patron: Newman

Item 144 #1s

Education: Higher Education

FY 12-13

FY 13-14

State Council Of Higher Education
For Virginia

\$2,300,000

\$0 GF

Language:

Page 124, line 33, strike "\$69,571,415" and insert "\$71,871,415".

Explanation:

(This amendment provides \$2.3 million GF in the first year to increase the Tuition Assistance Grant (TAG) undergraduate award to \$2,850.)

Health And Human ResourcesDepartment Of Medical Assistance
Services

Language

Language:

Page 235, strike lines 31 through 33 and insert:

"aged, blind and disabled (ABD) recipients not otherwise addressed in this Item and individuals dually eligible for services under both Medicare and Medicaid. The department will establish a stakeholder advisory committee to support successful implementation of ABD and dual-eligible care coordination systems. This advisory committee will support the department with the ABD and dual-eligible initiative by identifying care coordination and quality improvement priorities, assisting in securing analytic and care management support resources (from the Centers for Medicaid and Medicare Innovation Center demonstration programs, private grants and other sources) and helping design and communicate performance reports. Given the difference in patient needs between and among the ABD and dual-eligible patient populations, as well as variations in health plan and provider system capabilities, the models implemented may well vary by region and/or population served. The ABD and dual-eligible stakeholder committee will include balanced representation from health systems, health plans, long-term care providers, health policy researchers, physicians and others with expertise in serving the ABD and dual-eligible populations. Nominations for members of the stakeholder advisory committee will be made by associations or groups representing these stakeholders. In designing the ABD and dual-eligible care coordination programs the department may incorporate a managed fee-for-service option, in regions outside of those considered for a capitated managed care model, where local provider coalitions or systems demonstrate a willingness and capacity to work collaboratively and be held accountable for desired outcomes. In regions where the capitated model is applied, the department will encourage participating plans to either: (a) engage in shared risk arrangements with participating local provider systems or coalitions who agree to be held accountable for quality outcomes; or (b) embed the practice management and care coordination resources necessary to achieve the improved outcomes in local settings. For these complex patient populations, the department and stakeholder advisory committee will consider including the practice management and care coordination resources that evidence shows can lead to improved outcomes and lower overall costs, such as: (i) case managers to help coordinate services, (ii) doctors of pharmacy to assist with medication management; (iii) psychiatrists to assist in mental health integration; and

(iv) palliative care coordinators. The advisory committee will assist the department in developing options for securing such practice management and care coordination resources via federal demonstration programs, shared risk arrangements or other means. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this act."

Explanation:

(This amendment adds language to assist the Department of Medical Assistance Services with developing and implementing innovative care coordination models for high-need Medicaid recipients, especially those dually eligible for Medicare and Medicaid. Successful care coordination is expected to increase quality and lower costs for both the Medicare and Medicaid programs.)

Chief Patron: Newman

Item 366 #3s

Co-Patron(s): Garrett, Marsh, Watkins

Natural Resources

	FY 12-13	FY 13-14
Department Of Environmental Quality	\$78,000,000	\$0 NGF

Language:

Page 272, line 32, strike "\$101,723,153" and insert "\$179,723,153".

Page 273, after line 20, insert:

"E. The Virginia Public Building Authority is hereby authorized to issue bonds in an amount not to exceed \$78,000,000, to be used to match local and federal funding or financing for Combined Sewer Overflow projects in the Cities of Lynchburg and Richmond. Out of this amounts, up to \$28,000,000 shall be provided to the City of Lynchburg and \$50,000,000 to the City of Richmond."

Explanation:

(This amendment provides authorization for the Virginia Public Building Authority to issue bonds to support Lynchburg and Richmond Combined Sewer Overflow projects. It is estimated that Lynchburg's remaining costs total \$280 million while Richmond's remaining costs are \$500 million. This would provide a 10 percent state match, which is consistent with the amount of prior state support.)

Chief Patron: Newman

Item 366 #4s

Co-Patron(s): Garrett, Marsh, Watkins

Natural Resources	FY 12-13	FY 13-14	
Department Of Environmental Quality	\$5,000,000	\$5,000,000	GF

Language:

Page 272, line 32, strike "\$101,723,153" and insert "\$106,723,153".

Page 272, line 32, strike "\$56,453,759" and insert "\$61,453,759".

Page 273, after line 20, insert:

"E. Out of these amounts, \$5,000,000 the first year and \$5,000,000 the second year from the general fund is provided for Combined Sewer Overflow projects in the Cities of Lynchburg and Richmond. Out of this amounts, \$2,500,000 shall be provided to the City of Lynchburg and \$2,500,000 to the City of Richmond each year."

Explanation:

(This amendment provides \$5.0 million each year to support the Lynchburg and Richmond Combined Sewer Overflow projects. It is estimated that Lynchburg's remaining costs total \$280 million while Richmond's remaining costs are \$500 million.)

Chief Patron: Norment

Item 7 #1s

Legislative Department

FY 12-13

FY 13-14

Capitol Square Preservation
Council

\$25,000

\$25,000 GF

Language:

Page 10, line 13, strike "\$117,086" and insert "\$142,086".

Page 10, line 13, strike "\$117,616" and insert "\$142,616".

Explanation:

(This amendment provides \$25,000 GF each year, through the Capitol Square Preservation Council, for the Indian Commemorative Commission established pursuant to House Joint Resolution 680 of 2009. A companion amendment to Item 358 eliminates Council on Indian Support Services in the Office of the Secretary of Natural Resources.)

Judicial Department	FY 12-13	FY 13-14	
Virginia State Bar	\$3,250,000	\$3,250,000	NGF

Language:

Page 29, line 44, strike "\$10,270,000" and insert "\$13,520,000".

Page 29, line 44, strike "\$10,270,000" and insert "\$13,520,000".

Page 30, following line 20, insert:

"D. Notwithstanding Section 17.1-278 of the Code of Virginia, the clerks of the circuit or general district court shall increase the current legal aid filing fee to \$14, in all cities and counties in which civil legal representation is provided for the poor, without charge, by a nonprofit legal aid program organized under the auspices of the Virginia State Bar, from \$10 to \$14, effective July 1, 2012. Of the total \$14 fee, \$13 shall be paid to the Legal Aid Services Fund and the remaining \$1 shall continue to be paid to the general fund for funding of the district courts of the Commonwealth."

Explanation:

(This amendment provides \$3,250,000 NGF each year to restore revenue reductions for legal aid programs.)

Chief Patron: Norment

Item 105 #1s

Co-Patron(s): Locke, Miller, John

Commerce And Trade	FY 12-13	FY 13-14	
Economic Development Incentive Payments	\$3,000,000	\$3,000,000	GF

Language:

Page 71, line 39, strike "\$69,861,384" and insert "\$72,861,384".

Page 71, line 39, strike "\$65,108,594" and insert "\$68,108,594".

Page 75, after line 16, insert:

"O. Out of the appropriation for this Item, \$3,000,000 the first year and \$3,000,000 the second year from the general fund is included to assist any locality in which a U.S. Air Force Base is located to mitigate adverse impacts on military operations and employment levels caused by encroachment of incompatible land uses, in advance of further actions by the federal Base Realignment and Closure Commission or any similar federal actions."

Explanation:

(This amendment provides funding to assist in mitigating encroachment impacting operations at Langley Air Force Base. This is a recommendation of the 2011 Joint Land Use Study conducted by the cities of Hampton, Newport News, and Poquoson, York County and Langley Air Force Base.)

Chief Patron: Norment

Item 107 #3s

Commerce And Trade

FY 12-13

FY 13-14

Department Of Business Assistance

\$47,896

\$47,896 GF

Language:

Page 75, line 35, strike "\$11,956,970" and insert "\$12,004,866".

Page 75, line 35, strike "\$11,960,192" and insert "\$12,008,088".

Page 76, line 48, strike "\$127,465 the first year and \$127,465" and insert "\$175,361 the first year and \$175,361".

Explanation:

(This amendment increases the level of general fund support for the Virginia-Israel Advisory Board by \$47,896 each year.)

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Department Of Education, Central
Office Operations

\$296,000

\$296,000 GF

Language:

Page 91, line 3, strike "\$18,782,491" and insert "\$19,078,491".

Page 91, line 3, strike "\$18,782,491" and insert "\$19,078,491".

Page 91, after line 36, insert:

"F. Out of the amounts for Public Education Instructional Services, \$296,000 the first year and \$296,000 the second year from the general fund is provided for the Virginia Career VIEW Program."

Explanation:

(This amendment restores funding for the Virginia Career Vital Information for Education and Work Program (VIEW), an interactive, hands-on career education and planning system for grades K-8, administered through Virginia Tech. This program does not duplicate the Virginia Community College System's Virginia Wizard, which is targeted at grades 7 through community college. In the last five years, the program had close to 400 million website hits and created over 1,000 online and print activities.)

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Department Of Education, Central
Office Operations

\$2,100,000

\$1,050,000 GF

Language:

Page 93, line 14, strike "\$965,944" and insert "\$3,065,944".

Page 93, line 14, strike "\$965,944" and insert "\$2,015,944".

Page 93, after line 23, insert:

"A. This appropriation includes \$2,100,000 the first year and \$1,050,000 the second year from the general fund for digital content and support services distributed by the Virginia public media stations. The school superintendents shall appoint representatives from the school divisions in each public media viewing area to serve on a board to choose the digital content, additional materials, and support services that best suit their needs. The material provided by the Virginia public media will conform to state standards and be cross-referenced to the Standards of Learning. The cost efficient and easily accessible preK through 12 educational content and online instructional resources will assist teachers in critical areas, such as science, technology, math, and languages while continuing the committment to literacy.

The Department of Education shall participate in the negotiations and be a signatory to contracts with the Virginia public media stations for digital content and support services distributed to school divisions across the Commonwealth."

Explanation:

(This amendment partially restores funding for digital content and support services distributed by the Virginia public media stations.)

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$688,500

\$688,500 GF

Language:

Page 95, line 3, strike "\$9,456,858" and insert "\$10,145,358".

Page 95, line 3, strike "\$9,076,858" and insert "\$9,765,358".

Page 96, after line 30, insert:

"K. Out of this appropriation, the Department of Education shall provide \$688,500 each year from the general fund for Project Discovery. These funds are to fund one-half the cost of the program in Abingdon, Accomack/Northampton, Alexandria, Amherst, Appomattox, Arlington, Bedford, Bland, Campbell, Charlottesville, Cumberland, Danville/Pittsylvania, Fairfax, Franklin/Patrick, Goochland/Powhatan, Lynchburg, Newport News, Norfolk, Richmond City, Roanoke City, Smyth, Surry/Sussex, Tazewell, Williamsburg/James City, and Wythe and the salary of a fiscal officer for Project Discovery. The Department of Education shall determine the Project Discovery funding distributions to each community action agency. The contract with Project Discovery should specify the allocations to each local program. Allocations shall be on a per pupil basis."

Explanation:

(This amendment restores funding for Project Discovery.)

Chief Patron: Norment

Item 139 #31s

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$200,000

\$0 GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,706,919,879".

Page 122, after line 1, insert:

"g. Out of the amounts in this Item, \$200,000 the first year from the general fund is provided to study the feasibility of establishing the Virginia STEAM Academy, a statewide residential program for high school students who are academically talented in the areas of science, technology, engineering, and applied mathematics."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Norment

Item 218 #1s

Co-Patron(s): Deeds, Northam

Education: Higher Education

Virginia Military Institute

Language

Language:

Page 164, after line 41, insert:

"G. Application of the base adequacy guidelines to the Virginia Military Institute for determining the cost of education or general fund share of costs shall include an adjustment to the guidelines that fixes the student to faculty ratio at "12 to 1" for the purpose of determining the total number of needed faculty positions."

Explanation:

(This amendment provides language to fix the student to faculty ratio in the base adequacy guidelines to "12 to 1" for the Virginia Military Institute.)

Chief Patron: Norment

Item 239 #1s

Education: Other

The Library Of Virginia

FY 12-13

\$2,795,436

FY 13-14

\$2,795,436 GF

Language:

Page 174, line 28, strike "\$14,476,398" and insert "\$17,271,834".

Page 174, line 28, strike "\$14,476,398" and insert "\$17,271,834".

Explanation:

(This amendment restores the two percent reduction contained in the introduced budget and increases funding by \$2.5 million each year to begin a three-year phase-in of full funding of state aid to public libraries to meet increased demand for services.)

Chief Patron: Norment

Item 239 #2s

Education: Other

The Library Of Virginia

FY 12-13

\$295,436

FY 13-14

\$295,436 GF

Language:

Page 174, line 28, strike "\$14,476,398" and insert "\$14,771,834".

Page 174, line 28, strike "\$14,476,398" and insert "\$14,771,834".

Explanation:

(This amendment restores the two percent reduction contained in the introduced budget for state aid to public libraries.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$2,899,684	\$2,899,684	GF
	\$4,142,407	\$4,142,407	NGF

Language:

Page 256, line 37, strike "\$371,118,533" and insert "\$378,160,624".

Page 256, line 37, strike "\$371,118,533" and insert "\$378,160,624".

Explanation:

(This amendment adds \$2.9 million GF and \$4.1 million GF each year to restore one-half of funding reduced from local Departments of Social Services in FY 2011 and FY 2012. Funding is provided to local DSS offices to address increased demands for public assistance programs due to the economic recession. Funding will assist local agencies in satisfying existing caseload requirements for the Supplemental Nutrition Assistance Program (SNAP, formerly food stamps), Temporary Assistance to Needy Families (TANF), Medicaid and FAMIS and other public assistance programs.)

Chief Patron: Norment

Item 358 #1s

Natural Resources

Secretary Of Natural Resources

FY 12-13

(\$70,836)

FY 13-14

(\$70,836) GF

Language:

Page 267, line 3, strike "\$698,421" and insert "\$627,585".

Page 267, line 3, strike "\$699,017" and insert "\$628,181".

Page 267, strike line 5.

Explanation:

(This amendment eliminates funding for Council on Indians Support Services. A companion amendment to Item 7 provides a portion of these funds for the Indian Commemorative Commission through the Capitol Square Preservation Council.)

Natural Resources	FY 12-13	FY 13-14	
Marine Resources Commission	\$30,000	\$30,000	GF

Language:

Page 276, line 32, strike "\$17,092,913" and insert "\$17,122,913".

Page 276, line 32, strike "\$17,092,736" and insert "\$17,122,736".

Page 277, after line 19, insert:

"H. Out of these amounts, \$30,000 the first year and \$30,000 the second year shall be divided evenly for payments to the Pamunkey and Mattaponi Indian Tribes for the operation of shad fish hatcheries on their respective reservations."

Explanation:

(This amendment restores funding for shad fish hatcheries operated by the Pamunkey and Mattaponi Tribes that was eliminated in the introduced budget.)

Chief Patron: Norment

Item 393 #5s

Public Safety

FY 12-13

FY 13-14

Department Of Criminal Justice
Services

\$690,342

\$690,342 GF

Language:

Page 288, line 17, strike "\$75,858,738" and insert "\$76,549,080".

Page 288, line 17, strike "\$76,371,238" and insert "\$77,061,580".

Page 289, line 52, strike "22,718,486" and "22,718,486" and insert "23,408,828" and "23,408,828".

Explanation:

(This amendment provides \$690,342 GF each year to restore the three percent reduction in community corrections and pretrial services programs statewide which was included in the budget as introduced.)

Transportation	FY 12-13	FY 13-14	
Virginia Port Authority	(\$134,104)	(\$380,417)	NGF
	-1.00	-1.00	FTE

Language:

Page 348, line 1, strike "\$66,252,654" and insert "\$66,118,550".

Page 348, line 1, strike "\$69,452,654" and insert "\$69,072,237".

Page 348, following Line 13, insert:

"C. Effective July 2012, the position of Senior Deputy Executive Director for the Virginia Port Authority is hereby abolished. The total compensation and benefits, less any legally required severance, estimated at \$134,104 in nongeneral funds the first year and \$380,417 in nongeneral funds the second year shall be returned to Transportation Trust Fund."

Explanation:

(This amendment eliminates the position of the Senior Deputy Executive Director and "in-house" legal counsel for the Virginia Port Authority and returns the NGF funding for this position to the Transportation Trust Fund.)

Central Appropriations	FY 12-13	FY 13-14	
Central Appropriations	\$13,827,156	\$27,654,312	GF

Language:

Page 352, line 47, strike "\$76,354,352" and insert "\$90,181,508".

Page 352, line 47, strike "\$90,166,016" and insert "\$117,820,328".

Page 358, after line 7, insert:

"O.1. The base salary of the following employees shall be increased by 5.00 percent on December 1, 2012:

a. Locally elected constitutional officers; and,

b. Full-time employees of locally elected constitutional officers.

2. Out of the appropriation in this Item is included \$13,827,156 the first year from the general fund and \$27,654,312 the second year from the general fund to support the costs associated with the salary increase provided in this paragraph."

Explanation:

(This amendment provides \$13.8 million GF the first year and \$27.7 million GF the second year for a 5.00 percent salary increase for locally-elected constitutional officers and their employees on December 1, 2012.)

Chief Patron: Norment

Item 481 #1s

Independent Agencies

Virginia College Savings Plan

FY 12-13

\$811,316

8.00

FY 13-14

\$811,316

8.00

NGF

FTE

Language:

Page 366, line 36, strike "\$8,032,019" and insert "\$8,843,335".

Page 366, line 36, strike "\$8,046,777" and insert "\$8,858,093".

Explanation:

(This amendment provides \$811,316 NGF and 8.0 NGF positions to meet the demands from tremendous growth in the program. The agency states that the position increase will not impact the general fund.)

Independent Agencies	FY 12-13	FY 13-14	
Virginia College Savings Plan	\$270,000	\$650,000	NGF

Language:

Page 366, line 36, strike "\$8,032,019" and insert "\$8,302,019".

Page 366, line 36, strike "\$8,046,777" and insert "\$8,696,777".

Page 366, after line 39 insert:

"Out of the amounts appropriated for this Item, \$270,000 the first year and \$650,000 the second year from nongeneral funds are designated for a comprehensive compensation plan to link pay to performance."

Explanation:

(This amendment allows for the Virginia College Savings Plan to implement a comprehensive compensation plan to link pay to performance.)

Chief Patron: Norment

Item C-3.10 #1s

Education: Higher Education

The College Of William And Mary
In Virginia

FY 12-13

\$1,000,000

FY 13-14

\$0 GF

Language:

Page 373, following line 20, insert:

"C-3.10. New Construction: Construct New
Dormitory (17808)

\$1,000,000

Fund Sources: Bond Proceeds

\$1,000,000".

Explanation:

(This amendment provides an additional \$1.0 million from 9(c) bond proceeds construction of a new dormitory (the New fraternity complex) at the College of William and Mary.)

Chief Patron: Norment

Item C-3.10 #2s

Education: Higher Education

The College Of William And Mary
In Virginia

FY 12-13

\$2,250,000

\$2,250,000

FY 13-14

\$0 GF

\$0 NGF

Language:

Page 373, following line 20, insert:

"C-3.10. Improvements: Renovate the
Brafferton and the Brafferton Kitchen

\$4,500,000

Fund Sources: General

\$2,250,000

Special

\$2,250,000".

Explanation:

(This amendment provides \$2.3 million GF and \$2.3 million NGF for renovation of the Brafferton and the Brafferton Kitchen at the College of William and Mary.)

Central Appropriations

Central Capital Outlay

Language

Language:

Page 381, following line 22, insert:

"K.1. Any balances remaining from the maintenance reserve allocation identified in this Item for the Jamestown-Yorktown Foundation shall not revert to the general fund on June 30, 2012, but shall be brought forward and made available for the purposes of this Item in FY 2013.

2. The Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this Item for the conservation of art works owned by the foundation."

Explanation:

(This amendment restores language allowing the Jamestown-Yorktown Foundation to use up to 20 percent of its Maintenance Reserve allocation for conservation. The language was inadvertently deleted from the budget as introduced.)

Chief Patron: Norment

Item C-39 #7s

Co-Patron(s): Deeds, Northam

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$2,816,222

\$0 GF

Language:

Page 382, line 12, strike "\$14,750,000" and insert "\$17,566,222".

Explanation:

(This amendment provides an additional \$2.8 million GF the first year for detailed planning of the Corps Physical Training Facilities at VMI.)

Chief Patron: Norment

Item C-39 #7s

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$250,000

\$0 NGF

Language:

Page 382, line 12, strike "\$14,750,000" and insert "\$15,000,000".

Explanation:

(This amendment provides funds planning for outside areas at Yorktown Victory Center.)

Chief Patron: Northam

Item 88 #1s

Administration

State Board Of Elections

FY 12-13

\$141,000

FY 13-14

\$172,000 GF

Language:

Page 61, line 19, strike "\$5,441,636" and insert "\$5,582,636".

Page 61, line 19, strike "\$5,441,636" and insert "\$5,613,636".

Page 61, strike lines 46 to 48.

Explanation:

(This amendment provides \$141,000 GF the first year and \$172,000 GF the second year to convert all registrars to full-time status.)

Chief Patron: Northam

Item 161 #1s

Education: Higher Education

Virginia Institute Of Marine
Science

FY 12-13

\$50,000

FY 13-14

\$0 GF

Language:

Page 134, line 19, strike "\$18,879,348" and insert "\$18,929,348".

Explanation:

(This amendment provides \$50,000 GF in the first year to fund a study of the sea level rise in Tidewater Virginia by the Virginia Institute of Marine Science.)

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Institute Of Marine Science	\$450,000 3.00	\$450,000 3.00	GF FTE

Language:

Page 134, line 19, strike "\$18,879,348" and insert "\$19,329,348".

Page 134, line 19, strike "\$18,882,029" and insert "\$19,332,029".

Explanation:

(This amendment provides funding of \$450,000 GF and three GF positions in each year for the Center for Coastal Resources Management. The funding is necessary to provide advisory services and technical support to the state and local governments that is required in the *Code of Virginia*. Within the request is \$150,000 GF that the Center would need to commit for the Comprehensive Coastal Resource Management Plans for the counties required by *Chapter 885 of the 2011 Acts of Assembly*.)

Chief Patron: Northam

Item 245 #1s

Education: Higher Education	FY 12-13	FY 13-14	
Eastern Virginia Medical School	\$250,000	\$250,000	GF

Language:

Page 177, line 6, strike "\$24,145,660" and insert "\$24,395,660".

Page 177, line 6, strike "\$24,145,660" and insert "\$24,395,660".

Explanation:

(This amendment provides \$250,000 GF in each year for additional funding to support activities conducted through the National Center for Collaboration in Medical and Modeling Simulation (NCCMMS), a joint program with Old Dominion University and other universities and medical simulation companies.)

Chief Patron: Northam

Item 291 #1s

Health And Human Resources

FY 12-13

FY 13-14

Department Of Health

\$450,000

\$450,000 GF

Language:

Page 215, line 41, strike "\$10,428,918" and insert "\$10,878,918".

Page 215, line 41, strike "\$10,428,918" and insert "\$10,878,918".

Explanation:

(This amendment adds \$450,000 each year from the general fund for the Office of the Chief Medical Examiner to transport decedents (who do not require autopsy) from death scenes to one of the four district offices for external examination with cause of death determination, death certification, and body fluids taken for toxicological studies, or to local hospitals or funeral homes for this examination of the body.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$453,960	\$453,960	GF
	\$2,426,040	\$2,426,040	NGF

Language:

Page 257, line 15, strike "\$764,992,149" and insert "\$767,872,149".

Page 257, line 15, strike "\$764,992,149" and insert "\$767,872,149".

Explanation:

(This amendment provides \$453,960 GF each year and \$2.4 million NGF each year to restore funding to local Departments of Social Services for "other purchase of services", flexible funding that can be used to resolve crisis situations. Funding is requested to restore 50 percent of the reduction taken in FY 2011 and FY 2012. The restored funding will be used to meet the increased demand for public service in focusing on self-support and self-sufficiency of prisoners re-entering our communities, strengthening families requiring stabilization, and the reinstatement of senior and adult services. This appropriation requires a 20 percent local match.)

Natural Resources	FY 12-13	FY 13-14	
Department Of Conservation And Recreation	\$7,500	\$7,500	GF

Language:

Page 268, line 6, strike "\$65,814,280" and insert "\$65,821,780".

Page 268, line 6, strike "\$54,368,590" and insert "\$54,376,090".

Page 269, after line 36, insert:

"L. Out of this appropriation, \$7,500 the first year and \$7,500 the second year from the general fund shall be provided to the Coastal Virginia Wildlife Observatory."

Explanation:

(This amendment provides funding for the Coastal Virginia Wildlife Observatory, which is a haven for birdwatchers and contributes significantly to the economy of the Eastern Shore. The funding is to support CVWO operations in conjunction with its 50th anniversary celebration.)

Chief Patron: Northam

Item 374 #4s

Natural Resources	FY 12-13	FY 13-14	
Marine Resources Commission	\$220,000	\$220,000	GF

Language:

Page 276, line 32, strike "\$17,092,913" and insert "\$17,312,913".

Page 276, line 32, strike "\$17,092,736" and insert "\$17,312,736".

Explanation:

(This amendment restores \$220,000 GF each year for Marine Law Enforcement that was proposed to be supplanted by saltwater fishing license revenue from elimination of the Virginia Saltwater Sport Fishing Tournament. A companion amendment to Item 376 restores the nongeneral fund appropriation for the tournament.)

Natural Resources	FY 12-13	FY 13-14	
Marine Resources Commission	\$250,000	\$250,000	GF

Language:

Page 276, line 32, strike "\$17,092,913" and insert "\$17,342,913".

Page 276, line 32, strike "\$17,092,736" and insert "\$17,342,736".

Page 277, line 18, strike "\$500,000 the first year and \$500,000" and insert "\$750,000 the first year and \$750,000".

Explanation:

(This amendment provides an additional \$250,000 each year from the general fund to assure that the state has adequate funding to meet the required match for available federal oyster restoration dollars that have been appropriated by the U.S. Congress for the Chesapeake Bay.)

Natural Resources	FY 12-13	FY 13-14	
Marine Resources Commission	\$1,495,030	\$1,495,030	GF

Language:

Page 276, line 32, strike "\$17,092,913" and insert "\$18,587,943".

Page 276, line 32, strike "\$17,092,736" and insert "\$18,587,766".

Explanation:

(This amendment provides general funds to continue the ghost crab pot removal program, which was started with federal disaster assistance funds that have been exhausted. The program has resulted in the removal of thousands of abandoned crab pots that would otherwise kill marine life and has provided a large data set on the types of organisms caught in traps throughout the year. The program has also helped employ 70 watermen who were unemployed when the winter crab dredge fishery was discontinued in order to protect the blue crab population.)

Chief Patron: Northam

Item 376 #3s

Resources

Resources Commission

Language

Language:

Page 277, line 31.

"376.

\$220,000

\$220,000

Fund Sources: Special

\$220,000

\$220,000."

Authority: Title 28.2, Chapter 2, Code of Virginia.

Explanation:

(This amendment restores the appropriation for the Virginia Saltwater Sport Fishing Tournament, which was proposed for elimination in the introduced budget. The source of funding for the tournament is from saltwater fishing license fees. A companion amendment to Item 374 restores the same amount of general funds for Marine Law Enforcement that was proposed to be supplanted by elimination of the tournament.)

Chief Patron: Petersen

Item 49 #2s

Judicial Department	FY 12-13	FY 13-14	
Indigent Defense Commission	\$275,000	\$275,000	GF
	3.00	3.00	FTE

Language:

Page 28, line 35, strike "\$42,972,997" and insert "\$43,247,997".

Page 28, line 35, strike "\$42,973,831" and insert "\$43,248,831".

Explanation:

(This amendment provides \$275,000 GF and three positions each year for a new Appellate Defender's Office to represent the Public Defenders' offices in drafting and arguing appellate briefs. The positions include two attorneys and one support staff position.)

Administration

Department Of General Services

Language

Language:

Page 56, following line 46, insert:

“I. The Commonwealth of Virginia shall require all state-owned buildings with more than 50,000 square feet of usable space to submit energy usage and other relevant information to the EPA's Portfolio Management system in order to obtain an Energy Star score. The Energy Star score information for each building, as required by this statute, will be submitted to the Commonwealth's Department of General Services and published on its website and accessible by the public. Energy Star scores will be updated annually. All buildings covered by this statute must submit their scores prior to December 31, 2012.”

Explanation:

(This amendment requires that state agencies maintain Energy star scores on buildings larger than 50,000 square feet.)

Chief Patron: Petersen

Item 139 #15s

Co-Patron(s): Barker, Black, Colgan, Ebbin, Favola,
Herring, Marsden, Puller, Saslaw, Stuart

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$32,180,630	\$32,835,810	GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,738,900,509".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,787,692,282".

Page 107, line 21, after "instructional positions" insert "and support positions".

Explanation:

(This amendment restores funding for the cost of competing adjustment for support costs for the school divisions in Planning District 8 and certain adjacent divisions as specified in the appropriation act.)

Commerce And Trade	FY 12-13	FY 13-14	
Department Of Housing And Community Development	\$500,000	\$500,000	GF

Language:

Page 78, line 4, strike "\$49,289,152" and insert "\$49,789,152".

Page 78, line 4, strike "\$41,175,178" and insert "\$41,675,178".

Explanation:

(This amendment provides additional funding for the 21 Planning District Commissions statewide to provide for increased responsibilities, including the PDC role in development of the Watershed Implementation Plan to clean up the Chesapeake Bay. The funding would increase for the 18 small districts from \$75,971 to \$90,000 per year. The remaining funds would increase funding each year for the 3 largest districts on a prorated basis according to population as follows: Northern Virginia from \$151,943 to \$305,363, Richmond Regional from \$113,957 to \$137,388, and Hampton Roads from \$151,943 to \$222,297. It is the intent of the General Assembly that the appropriation for each district be adjusted accordingly during enrollment of the final budget bill.)

Chief Patron: Puckett

Item 110 #1s

Commerce And Trade

Department Of Housing And
Community Development

Language

Language:

Page 80, line 44 after "shall", insert "not".

Page 80, line 45, after "2014", insert ", but shall be used by the Department to fund other community revitalization projects".

Explanation:

(This amendment provides that any unexpended balances in the Enterprise Zone Grant Fund at the end of each fiscal year shall not revert to the general fund but shall instead be retained by the department to be used for other revitalization projects.)

Chief Patron: Puckett

Item 129 #1s

Commerce And Trade

FY 12-13

FY 13-14

Virginia Tourism Authority

\$22,500

\$45,000 GF

Language:

Page 88, line 2, strike "\$20,685,930" and insert "\$20,708,430".

Page 88, line 2, strike "\$20,113,612" and insert "\$20,158,612".

Page 88, line 40, strike "\$22,500" and insert "\$45,000".

Page 88, line 40, after "year", insert "and \$45,000 the second year".

Explanation:

(This amendment restores funding for the Coalfield Regional Tourism Authority (Heart of Appalachia) to previous levels. The introduced budget proposed cutting the funding in half the first year and eliminating funding in the second year.)

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$150,000	\$150,000	GF

Language:

Page 95, line 3, strike "\$9,456,858" and insert "\$9,606,858".

Page 95, line 3, strike "\$9,076,858" and insert "\$9,226,858".

Page 93, line 25, strike both instances of "\$248,021" and insert "\$398,021".

Explanation:

(This amendment restores funding cuts in recent years to the Career and Technical Education Resource Center, which remains at the forefront of curriculum development and course creation and revision to meet ever-changing needs of Virginia's employers and workplace. Having instituted a number of technology-driven cost cutting measures, CTE courses should be developed to be delivered via the Virtual Virginia online courses provided by the Virginia Department of Education.)

Chief Patron: Puckett

Item 139 #26s

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$13,000,000

\$7,000,000 GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,719,719,879".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,761,856,472".

Explanation:

(This amendment provides funding to reinstate support for school divisions that are losing enrollment. The Enrollment Loss program that was discontinued during the recession. Funding was previously provided for the state share of Basic Aid on a slide scale percentage between 30 and 85 percent based on the local Composite Index.)

Health And Human Resources	FY 12-13	FY 13-14	
Secretary Of Health And Human Resources	\$846,000	\$846,000	GF

Language:

Page 206, line 3, strike "\$640,213" and insert "\$1,486,213".

Page 206, line 3, strike "\$640,954" and insert "\$1,486,954".

Page 206, after line 43, insert:

"D. Out of this appropriation, \$846,000 from the general fund each year shall be used to sustain statewide services provided through child advocacy centers. The Secretary, with assistance from relevant Health and Human Resources agencies, shall (i) develop a request for proposal to distribute 67 percent of the allocated funds for accredited child advocacy centers and 30 percent for associate/developing child advocacy centers, as recognized and in good standing with the National Children's Alliance, with input from Children's Advocacy Centers of Virginia (CACVA); (ii) allocate through contract three percent to Children's Advocacy Centers of Virginia, the recognized chapter of National Children's Alliance for Virginia's child advocacy centers, for the purpose of assisting and supporting the development, continuation and sustainability of community-coordinated, child-focused services delivered by children's advocacy centers; and (iii) distribute any non-allocated funding equally to accredited and associate/developing child advocacy centers awarded funding in section (i) of this paragraph."

Explanation:

(This amendment restores \$846,000 GF each year for child advocacy centers that was eliminated in the introduced budget.)

Chief Patron: Puckett

Item 284 #6s

Health And Human Resources

FY 12-13

FY 13-14

Department For The Aging

\$107,750

\$215,550 GF

Language:

Page 211, line 23, strike "\$30,569,939" and insert "\$30,677,689".

Page 211, line 23, strike "\$30,188,716" and insert "\$30,404,266".

Page 212, line 26, strike "107,750 the first" and insert "215,550 each".

Explanation:

(This amendment restores funding for the Pharmacy Connect program operated by Mountain Empire Older Citizens, Inc. The program provides patients with prescription drugs in southwest Virginia and a 15 to 1 return on state funding. The introduced budget proposed to reduce funding by 50 percent in FY 2013 and 100 percent in FY 2014.)

Chief Patron: Puckett

Item 284 #7s

Health And Human Resources

FY 12-13

FY 13-14

Department For The Aging

\$27,192

\$54,385 GF

Language:

Page 211, line 23, strike "\$30,569,939" and insert "\$30,597,131".

Page 211, line 23, strike "\$30,188,716" and insert "\$30,243,101".

Page 212, line 24, strike "27,192 the first" and insert "54,385 each".

Explanation:

(This amendment restores funding for companion care provided by Mountain Empire Older Citizens, Inc. MEOC's companion care pilot project is a national award-winning provider that delivers relief to caregivers providing round-the-clock care for family members. The introduced budget proposed to reduce funding by 50 percent in FY 2013 and 100 percent in FY 2014.)

Chief Patron: Puckett

Item 297 #2s

Health And Human Resources

FY 12-13

FY 13-14

Department Of Health

\$0

\$38,356 GF

Language:

Page 220, line 2, strike "\$6,795,644" and insert "\$6,834,000".

Page 228, strike "38,356" and insert "76,712".

Explanation:

(This amendment adds \$76,712 GF the second year to restore funding for the St. Mary's Health Wagon that was reduced by 50 percent in the introduced budget. The Health Wagon provides a medical home to 2,500 patients in Southwest Virginia who have no other health care options.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$585,047	\$632,959	GF
Services	\$585,047	\$632,959	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,439,919,530".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,043,586,866".

Page 238, strike line 12.

Explanation:

(This amendment restores \$585,047 GF the first year and \$632,959 GF the second year and an equal amount of nongeneral funds from federal Medicaid matching funds to restore an inflation adjust for home health agencies. Proposed budget language that eliminated the annual inflation adjustment is removed to allow funding to be provided.)

Chief Patron: Puckett

Item 307 #9s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$4,540,000	\$4,540,000	GF
Services	\$4,540,000	\$4,540,000	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,447,829,436".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,051,400,948".

Explanation:

(This amendment provides \$4.5 million from the general fund and \$4.5 million in federal Medicaid matching funds each year to restore rates paid to providers home- and community-based Medicaid waiver services. These rates were reduced by one percent in Chapter 890 of the 2011 Virginia Acts of Assembly, beginning July 1, 2011.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$85,000	\$85,000	GF

Language:

Page 259, line 36, strike "\$22,517,789" and insert "\$22,602,789".

Page 259, line 36, strike "\$22,517,789" and insert "\$22,602,789".

Page 260, after line 51, insert:

"J. Out of this appropriation, \$85,000 the first year and \$85,000 the second year from the general fund shall be used to support child advocacy centers."

Explanation:

(This amendment provides \$85,000 GF each year to restore funding for child advocacy centers that was targeted for elimination in the introduced budget. A companion amendment to Item 282 restores \$846,000 GF each year for child advocacy centers provided through the Secretary of Health and Human Resources.)

Chief Patron: Puckett

Item 361 #1s

Natural Resources

FY 12-13

FY 13-14

Department Of Conservation And
Recreation

\$0

\$302,500 GF

Language:

Page 269, line 37, strike "\$55,633,252" and insert "\$55,935,752".

Page 270, line 1, strike the second "\$181,687" and insert "\$484,187".

Explanation:

(This amendment provides funding for health and safety required repairs at Breaks Interstate Park. These funds will allow for the installation of a new sprinkler system on a portion of the guest housing, add emergency exit lighting on two of the guest units, add additional fire extinguishers, add required emergency signs, and test and eliminate asbestos and replace with Code qualified materials.)

Chief Patron: Puckett

Item 372 #1s

Natural Resources

FY 12-13

FY 13-14

Department Of Historic Resources

\$90,640

\$0 GF

Language:

Page 275, line 5, strike "\$5,588,844" and insert "\$5,679,484".

Page 276, after line 14, insert:

"I. Out of these amounts, \$90,640 the first year from the general fund is provided for the Bristol Historic Society for restoration of the Robert Preston House."

Explanation:

(This amendment is self-explanatory.)

Central Appropriations	FY 12-13	FY 13-14	
Central Appropriations	\$220,666,284	\$220,666,284	GF

Language:

Page 352, line 47, strike "\$76,354,352" and insert "\$297,020,636".

Page 352, line 47, strike "\$90,166,016" and insert "\$310,832,300".

Page 358, following line 7, insert:

"The base rate of pay for state employees, except elected officials; state-supported local employees; faculty; and teachers shall be increased by 3.00 percent on July 1, 2012."

Explanation:

(This amendment provides \$220.7 million GF the first year and \$220.7 million GF the second year for a 3.00 percent salary increase for state employees, state-supported local employees, and teachers on July 1, 2012.)

Chief Patron: Puller

Item 129 #2s

Commerce And Trade

FY 12-13

FY 13-14

Virginia Tourism Authority

\$50,000

\$50,000 GF

Language:

Page 88, line 2, strike "\$20,685,930" and insert "\$20,735,930".

Page 88, line 2, strike "\$20,113,612" and insert "\$20,163,612".

Page 89, after line 15, insert:

"N. Out of the amounts provided for Tourist Promotion shall be provided \$50,000 the first year and \$50,000 the second year from the general fund to support the Special Olympics Program "Polar Plunge Winter Festival" in the City of Virginia Beach."

Explanation:

(This amendment provides funding to support the Special Olympics Polar Plunge Winter Festival. This 3-day event attracts over 10,000 spectators and 4,500 participants. The 2011 event raised \$1.1 million to support Special Olympics Virginia.)

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$32,180,630

\$32,835,810 GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,738,900,509".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,787,692,282".

Page 107, line 21, after "instructional positions" insert "and support positions".

Explanation:

(This amendment restores funding for the cost of competing adjustment for support costs for the school divisions in Planning District 8 and certain adjacent divisions as specified in the appropriation act.)

Chief Patron: Puller

Item 330 #5s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Rehabilitative Services	\$6,500,000	\$6,500,000	GF

Language:

Page 250, line 30, strike "\$96,701,614" and insert "\$103,201,614".

Page 250, line 30, strike "\$96,702,042" and insert "\$103,202,042".

Explanation:

(This amendment adds \$6.5 million GF each year for brain injury services. The additional funding will be used to restore funding that was reduced in the introduced budget by \$233,316 each year and to eliminate the waiting list for services to individuals with brain injuries.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$453,960	\$453,960	GF
	\$2,426,040	\$2,426,040	NGF

Language:

Page 257, line 15, strike "\$764,992,149" and insert "\$767,872,149".

Page 257, line 15, strike "\$764,992,149" and insert "\$767,872,149".

Explanation:

(This amendment provides \$453,960 GF each year and \$2.4 million NGF each year to restore funding to local Departments of Social Services for "other purchase of services", flexible funding that can be used to resolve crisis situations. Funding is requested to restore 50 percent of the reduction taken in FY 2011 and FY 2012. The restored funding will be used to meet the increased demand for public service in focusing on self-support and self-sufficiency of prisoners re-entering our communities, strengthening families requiring stabilization, and the reinstatement of senior and adult services. This appropriation requires a 20 percent local match.)

Natural Resources	FY 12-13	FY 13-14	
Department Of Environmental Quality	\$156,000	\$156,000	GF

Language:

Page 271, line 25, strike "\$31,121,648" and insert "\$31,277,648".

Page 271, line 25, strike "\$31,116,260" and insert "\$31,272,260".

Page 272, after line 3, insert:

"D. The appropriation includes annual membership dues for the Interstate Commission on the Potomac River Basin, \$156,000 the first year and \$156,000 the second year from the general fund."

Explanation:

(This amendment restores funding each year for dues to participate in the Interstate Commission on the Potomac River Basin. As a non-regulatory agency, the commission promotes ways to stop stream pollution and conserve and wisely use water and associated land resources in the basin through regional and interstate cooperation. The ICPRB Section for Cooperative Water Supply Operations on the Potomac River (CO-OP) provides technical and managerial services to coordinate drought-related operations of the major public water supply utilities of Maryland, Virginia, and the District of Columbia in the Washington Metropolitan Area, and participates in planning to ensure adequate water supplies into the future.)

Chief Patron: Puller

Item 462 #1s

Co-Patron(s): Colgan

Veterans Affairs And Homeland Security	FY 12-13	FY 13-14	
Department Of Veterans Services	\$150,000	\$150,000	GF

Language:

Page 349, line 26, strike "\$6,554,010" and insert "\$6,704,010".

Page 349, line 26, strike "\$6,554,010" and insert "\$6,704,010".

Explanation:

(This amendment provides \$150,000 each year from the general fund for licensing costs for the automated claims processing system for veterans' benefits.)

Chief Patron: Puller

Item 462 #2s

Co-Patron(s): Colgan

Veterans Affairs And Homeland Security	FY 12-13	FY 13-14	
Department Of Veterans Services	\$75,000	\$75,000	GF

Language:

Page 349, line 26, strike "\$6,554,010" and insert "\$6,629,010".

Page 349, line 26, strike "\$6,554,010" and insert "\$6,629,010".

Explanation:

(This amendment provides \$75,000 each year from the general fund to provide targeted salary increases to personnel working in DVS Benefit Field Offices in order to improve recruitment and retention.)

Chief Patron: Ruff

Item 74 #1s

Administration

Compensation Board

FY 12-13

\$5,696,857

FY 13-14

\$5,696,857 GF

Language:

Page 49, line 34, strike "\$16,158,524" and insert "\$21,855,381".

Page 49, line 34, strike "\$16,158,524" and insert "\$21,855,381".

Explanation:

(This amendment provides \$5.7 million GF the first year and \$5.7 million GF the second year to restore previous budget reductions for locally-elected treasurers.)

Chief Patron: Ruff

Item 91 #1s

Agriculture And Forestry

FY 12-13

FY 13-14

Department Of Agriculture And
Consumer Services

\$40,000

\$40,000 GF

Language:

Page 64, line 17, strike "\$6,531,607" and insert "\$6,571,607".

Page 64, line 17, strike "\$6,531,607" and insert "\$6,571,607".

Explanation:

(This amendment provides funding to meet the required state match pursuant to an agreement with VDACS and the U.S. Department of Agriculture, Wildlife Services for a cost-share livestock protection program to protect sheep, goats and cattle from coyote predation. The agreement requires a total annual state match of \$120,000 to continue receiving federal funding for the program.)

Chief Patron: Ruff

Item 94 #1s

Agriculture And Forestry

FY 12-13

FY 13-14

Department Of Agriculture And
Consumer Services

\$200,000

\$200,000 GF

Language:

Page 66, line 41, strike "\$3,286,320" and insert "\$3,486,320".

Page 66, line 41, strike "\$3,286,320" and insert "\$3,486,320".

Page 66, after line 47, insert:

"Included in the amounts for Plant Pest and Decease Control is \$200,000 the first year and \$200,000 the second year from the general fund for containment of hydrilla on Lake Gaston."

Explanation:

(This amendment provides funding to control invasive hydrilla on Lake Gaston.)

Chief Patron: Ruff

Item 250 #1s

Education: Higher Education	FY 12-13	FY 13-14	
Southern Virginia Higher Education Center	\$562,000 9.00	\$562,000 9.00	GF FTE

Language:

Page 178, line 30, strike "\$3,991,144" and insert "\$4,553,144".

Page 178, line 30, strike "\$3,991,161" and insert "\$4,553,161".

Explanation:

(This amendment provides \$562,000 GF and 9.0 GF positions in each year for operational funding and staffing of the new Innovation Center and the Research and Development Center for Advanced Manufacturing and Energy Efficiency. This funding also includes support for the Workforce Services program.)

Health And Human Resources

Department For The Aging

Language

Language:

Page 212, after line 44, insert:

"Q. The Department shall i) coordinate services and resources among agencies involved in the delivery of services to Virginians with dementia; ii) monitor the implementation of the Dementia State Plan ; iii) recommend policies, legislation, and funding needed to implement the action plans developed in the Plan; iv) collect and monitor data related to dementia's impact on the people of the Commonwealth; and v) determine services, resources, and policies that may further address the needs of individuals with dementia."

Explanation:

(This language amendment requires the Department for the Aging to serve as the lead state agency for implementation of the Dementia State Plan included in the 2011 Annual Report of the Alzheimer's Disease and Related Disorders Commission - Dementia State Plan: Virginia's Response to the Needs of Individuals with Dementia and their Caregivers.)

Chief Patron: Ruff

Item 388 #2s

Public Safety	FY 12-13	FY 13-14
Department Of Corrections	\$1,000,000	\$0 GF

Language:

Page 283, line 40, strike "\$835,020,019" and insert "\$836,020,019".

Page 285, following line 33, insert:

"K. The Department of Corrections shall return the property consisting of the Mecklenburg Correctional Center to Mecklenburg County, which originally donated the land to the Commonwealth for the development of the correctional center. Also included in this appropriation is \$1,000,000 the first year to remove the correctional facility buildings.

Explanation:

(This amendment provides \$1,000,000 GF the first year to remove the buildings from the Mecklenburg Correctional Center property, and directs the Department of Corrections to return the property to Mecklenburg County.)

Chief Patron: Ruff

Item 388 #3s

Public Safety	FY 12-13	FY 13-14	
Department Of Corrections	\$5,000,000	\$5,000,000	GF

Language:

Page 283, line 40, strike "\$835,020,019" and insert "\$840,020,019".

Page 283, line 40, strike "\$818,511,616" and insert "\$823,511,616".

Explanation:

(This amendment provides \$5,000,000 GF each year for the Department of Corrections to operate the Mecklenburg Correctional Center as a minimum security training facility for state-responsible offenders who are in their final years of confinement and who have proven themselves to be model prisoners.)

Public Safety	FY 12-13	FY 13-14	
Department Of Corrections	\$393,482	\$393,482	GF

Language:

Page 283, line 40, strike "\$835,020,019" and insert "\$835,413,501".

Page 283, line 40, strike "\$818,511,616" and insert "\$818,905,098".

Page 285, following line 33, insert:

"L. Included in the appropriation for this Item is \$393,482 each year from the general fund to provide transitional assistance to the Town of Boydton during the closure of Mecklenburg Correctional Center. The Department of Corrections shall make monthly payments to the Town of Boydton, during FY 2013 and FY 2014, which shall be equal to the level of expenditures made by DOC for sewage treatment services during FY 2011, less any increased amount of revenue accruing to the Town of Boydton in FY 2013 and FY 2014, respectively, from expanded sewage treatment services for the new Microsoft data center in Mecklenburg County. No payment shall be made for this purpose prior to the certification by the Auditor of Public Accounts that the amount to be paid is consistent with this Item."

Explanation:

(This amendment provides transitional support to the Town of Boydton during the closure of the Mecklenburg Correctional Center.)

Chief Patron: Ruff

Item 395 #1s

Public Safety

FY 12-13

FY 13-14

Department Of Criminal Justice
Services

\$5,700,000

\$0 GF

Language:

Page 291, line 4, strike "\$172,412,837" and insert "\$178,112,837".

Page 291, line 15, strike "172,412,837" and insert "178,112,837".

Explanation:

(This amendment provides \$5,700,000 GF the first year to increase the allocation for state aid to localities with police departments consistent with the statutory formula.)

Chief Patron: Ruff

Item C-39 #13s

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$500,000

\$0 GF

Language:

Page 382, line 12, strike "\$14,750,000" and insert "\$15,250,000".

Page 383, following line 17, insert:

"Construct Learning Resource Center, Christanna Campus, Southside Virginia Community College".

Explanation:

(This amendment provides \$500,000 GF the first year for preplanning of a new Learning Resource Center on the Christanna Campus of Southside Virginia Community College.)

Chief Patron: Ruff

Item C-39 #16s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 383, line 43, strike "Renovate Heating Plant Facility" and insert: "Construct Student Success Center"

Explanation:

(This amendment provides \$250,000 GF the first year for preplanning of the Student Success Center at Longwood University.)

Chief Patron: Saslaw

Item 0 #1s

Revenues

Revenues

Language

Language:

Page 1, line 26, strike "\$16,969,470,400" and "\$33,215,924,370" and insert "\$16,979,470,400" and "\$33,225,924,370"

Page 1, line 30, strike "\$17,383,577,779" and "\$34,574,982,086" and insert "\$17,393,577,779" and "\$34,584,982,086."

Page 1, line 42, strike "42,975,395,078" and "\$89,382,346,510" and insert "\$42,985,395,078" and "\$89,392,346,510"

Explanation:

(This amendment removes the \$10.0 million revenue decrease that is associated with proposed legislation to establish a corporate tax credit for donations to private school scholarship fund.)

Chief Patron: Saslaw

Item 105 #3s

Commerce And Trade

FY 12-13

FY 13-14

Economic Development Incentive
Payments

(\$10,000,000)

(\$10,000,000) GF

Language:

Page 71, line 39, strike "\$69,861,384" and insert "\$59,861,384".

Page 71, line 39, strike "\$65,108,594" and insert "\$55,108,594".

Explanation:

(This amendment reduces general funds for Economic Development Incentive Payments by \$10.0 million each year. A companion amendment to Item 441 provides these funds for Mass Transit projects.)

Chief Patron: Saslaw

Item 137 #1s

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Department Of Education, Central
Office Operations

(\$100,812)

(\$100,812) GF

Language:

Page 93, line 41, strike "\$17,565,986" and insert "\$17,465,174".

Page 93, line 41, strike "\$17,554,406" and insert "\$17,453,594".

Page 94, strike lines 30 through 33.

Explanation:

(This amendment eliminates proposed new funding for a technical advisory workgroup to assist applicants for charter schools as well as college lab schools and virtual schools.)

Chief Patron: Saslaw

Item 138 #6s

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

(\$100,000)

(\$100,000) GF

Language:

Page 95, line 3, strike "\$9,456,858" and insert "\$9,356,858".

Page 95, line 3, strike "\$9,076,858" and insert "\$8,976,858".

Page 96, strike lines 31 through 33.

Explanation:

(This amendment eliminates proposed new funding for supplemental grants to charter schools.)

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$54,428,805

\$54,616,505 GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,761,148,684".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,809,472,977".

Page 101, after line 32, insert:

"14. The Department of Education is instructed to use the inflation factors included as part of the 2012-14 technical re-benchmarking budget as presented to the Board of Education in July 2011 in the calculation of non-personal support costs."

Explanation:

(This amendment restores funding to update the FY 2010 base year non-personal costs up to the beginning of FY 2013, reflecting an average rate of 3.96 percent over two years.)

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$54,000,038

\$54,060,366 GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,760,719,917".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,808,916,838".

Page 104, line 4, after "above." insert "The Department of Education shall exclude American Recovery and Reinvestment Act State Fiscal Stabilization Fund revenues from the calculation of the federal revenue deduction."

Explanation:

(This amendment restores funding reduced in the budget as introduced by including in the federal revenue deduct calculation a portion of the American Recovery and Reinvestment Act State Fiscal Stabilization Fund revenues divisions received from FY 2010, the base year for the 2012-14 biennium re-benchmarking.)

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$32,180,630

\$32,835,810 GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,738,900,509".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,787,692,282".

Page 107, line 21, after "instructional positions" insert "and support positions".

Explanation:

(This amendment restores funding for the cost of competing adjustment for support costs for the school divisions in Planning District 8 and certain adjacent divisions as specified in the appropriation act.)

**Education: Elementary &
Secondary****FY 12-13****FY 13-14**

Direct Aid To Public Education	\$40,304,001	\$41,257,145	GF
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Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,747,023,880".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,796,113,617".

Page 116, line 7, strike "\$68,169,246" and insert "\$108,473,247".

Page 116, line 8, strike "\$68,509,739" and insert "\$109,766,884".

Page 116, line 30, strike "\$6,000" and insert "\$6,540".

Page 116, strike lines 32 through 36 and insert "on Virginia Employment Commission data."

Page 116, line 37, strike "utilized in FY 2012."

Page 117, line 48, after "e." insert "1."

Page 117, after line 50, insert:

"e.2. In addition, \$1,500,000 each year shall be available for one-time start-up grants for expansion of programs."

Explanation:

(This amendment makes the following changes to the Virginia Preschool Initiative for At-Risk Four-Year-Olds: 1) restores the funding reduced by changing the methodology for estimating the number of four-year-olds, 2) expands the proxy for "at-risk" to Free or Reduced Lunch eligibility (rather than Free only), and 3) updates the per pupil amount to an amount estimated at \$6,540 towards a more realistic current cost. Also, sets aside \$1.5 million annually for one-time start-up or expansion grants of \$50,000 per classroom for school divisions not yet fully utilizing their available state supported slots.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 123, after line 15, insert:

"35. Full-Time Virtual Schooling

The Department of Education shall calculate and report the level of total state funding and per pupil state funding associated with students enrolled in full-time virtual school programs in school divisions other than the one in which they are a resident, as reported in September 30, 2011 Fall Membership. No more than 700 students statewide may be funded for full-time virtual school programs as if they were residents of the enrolling school division. The Department of Education is authorized to allocate the slots on a first-come, first-served basis as applied for by school divisions."

Explanation:

(This amendment directs the Department of Education to transparently report the level of state funding associated with students enrolled in full-time virtual programs in school divisions other than the one in which they are a resident. As of September 30, 2011 Fall Membership, Carroll County Schools reported 311 students statewide enrolled in their K-8 program and Buena Vista reported 165 students statewide enrolled. Total state funding for those students is approximately \$2.8 million for FY 2013 based on the total estimated allocation for those school divisions as proposed in the budget as introduced. Both of those programs are operated by a private provider. Other school divisions may have reported smaller full-time virtual enrollments. In addition, the amendment caps the number of full-time virtual students across the state that may be funded for full-time virtual school programs as if they were residents of the enrolling school division.)

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$73,439

\$73,424 GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,706,793,318".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,754,929,896".

Page 121, line 33, strike "1,650" and insert "1,700".

Explanation:

(This amendment increases the funding cap on Governor's Schools by 50 students, from 1,650 students to 1,700 students. The only school affected is the Thomas Jefferson High School for Science and Technology, which has projected enrollment of 1,872 students for the 2011-12 school year.)

Health And Human Resources	FY 12-13	FY 13-14	
Comprehensive Services For At-Risk Youth And Families	\$250,000	\$250,000	GF

Language:

Page 207, line 2, strike "\$304,990,558" and insert "\$305,240,558".

Page 207, line 2, strike "\$307,681,234" and insert "\$307,931,234".

Page 209, line 25, after "base." insert:

"Effective July 1, 2012, the local match rate for residential services provided in Prince William County shall be at the fiscal year 2007 base. The Director of the Office of Comprehensive Services shall evaluate the impact of this policy change and report findings to the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 2012."

Explanation:

(This amendment provides \$250,000 GF each year as a result of suspending the local match rate for residential placements made in Prince William County in the Comprehensive Services Act program. Language also requires the Director of the OCS to report findings on the impact of increasing the local match since the new policy was enacted.)

Chief Patron: Saslaw

Item 307 #31s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance Services	\$2,141,778	\$2,141,778	GF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,440,891,214".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,044,462,726".

Explanation:

(This amendment provides \$2.1 million from the general fund each year to restore disproportionate hospital payments through the Medicaid program to Children's National Medical Center located in Washington, DC. Chapter 874 of the 2010 Acts of Assembly changed the reimbursement methodology for these payments to out-of-state hospitals.)

Chief Patron: Saslaw

Item 307 #32s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance Services	\$2,606,376	\$2,945,205	GF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,441,355,812".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,045,266,153".

Explanation:

(This amendment provides \$2.6 million from the general fund each year to restore indirect medical education payments through the Medicaid program to Children's National Medical Center located in Washington, DC. Chapter 874 of the 2010 Acts of Assembly changed the reimbursement methodology for these payments to out-of-state hospitals.)

Transportation	FY 12-13	FY 13-14	
Department Of Rail And Public Transportation	\$10,000,000	\$10,000,000	GF

Language:

Page 335, line 21, strike "\$313,725,346" and insert "\$323,725,346".

Page 335, line 21, strike "\$318,246,652" and insert "\$328,246,652".

Page 336, following line 34, insert:

"F. Included in this Item is \$10,000,000 in the first year and \$10,000,000 in the second from the general fund for mass transit operating and capital assistance designated for transit services that enhance commuter accessibility to employment centers."

Explanation:

(This amendment is a companion to Item 105#3s which reduces Economic Development Incentive Payments and redirects this funding to mass transit services that enhance commuter access to employment centers.)

Transportation	FY 12-13	FY 13-14	
Department Of Transportation	(\$54,400,000)	(\$56,600,000)	NGF

Language:

Page 339, line 7, strike "\$1,452,542,951" and insert "\$1,398,142,951".

Page 339, line 7, strike "\$1,496,703,677" and insert "\$1,440,103,677".

Explanation:

(This amendment eliminates the Governor's proposed increase in sales tax proceeds deposited to the Highway Maintenance and Operating Fund. Because this amount was reduced from the FY 2013 and FY 2014 revenues, the reallocation of this revenue to the General Fund will be taken care of during enrolling.)

Chief Patron: Stuart

Item 68 #2s

Administration

Compensation Board

Language

Language:

Page 41, line 7, following "Program" insert:

",where such criteria includes that a sheriff has achieved certification by the Weldon Cooper Center for Public Service of the University of Virginia, and"

Explanation:

(This amendment adds certification by the Weldon Cooper Center for Public Service to the requirements for participation in the sheriffs career development program.)

Chief Patron: Stuart

Item 192 #1s

Co-Patron(s): Reeves

Education: Higher Education	FY 12-13	FY 13-14	
University Of Mary Washington	\$650,000	\$500,000	GF
	\$100,000	\$250,000	NGF

Language:

Page 149, line 1, strike "\$1,250,000" and insert "\$2,000,000".

Page 149, line 1, strike "\$1,250,000" and insert "\$2,000,000".

Explanation:

(This amendment would provide funding of \$650,000 GF in the first year and \$500,000 GF the second year to annualize the amount that was originally provided for this purpose in Chapter 890. That amount was for partial year funding in FY 2012 for the Dahlgren Education and Research Center (DERC). General funds will decrease over a five-year period until a 50/50 split between general and nongeneral funds is reached.)

Chief Patron: Stuart

Item 368 #1s

Natural Resources

Department Of Game And Inland
Fisheries

FY 12-13
(\$1,000,000)

FY 13-14
(\$1,000,000) NGF

Language:

Page 274, line 5, strike "\$40,793,439" and insert "\$39,793,439".

Page 274, line 5, strike "\$40,793,439" and insert "\$39,793,439".

Explanation:

(This amendment transfers a portion of the dedicated special revenue from HB 38 (1998) from the sales tax on equipment related to saltwater fishing to the Marine Resources Commission for Marine Law Enforcement. A companion amendment to Item 374 appropriates these funds to VMRC.)

Chief Patron: Stuart

Item 369 #1s

Natural Resources

Department Of Game And Inland
Fisheries

FY 12-13
(\$1,500,000)

FY 13-14
(\$1,500,000) NGF

Language:

Page 274, line 14, strike "\$8,466,811" and insert "\$6,966,811".

Page 274, line 14, strike "\$8,466,811" and insert "\$6,966,811".

Explanation:

(This amendment transfers a portion of the dedicated special revenue from boat titling and registration fees applicable to boats registered in Tidewater, Virginia to the Marine Resources Commission. A companion amendment to Item 374 appropriates these funds to VMRC.)

Chief Patron: Stuart

Item 374 #2s

Natural Resources	FY 12-13	FY 13-14	
Marine Resources Commission	\$220,000	\$220,000	GF

Language:

Page 276, line 32, strike "\$17,092,913" and insert "\$17,312,913".

Page 276, line 32, strike "\$17,092,736" and insert "\$17,312,736".

Explanation:

(This amendment restores \$220,000 GF each year for Marine Law Enforcement that was proposed to be supplanted by saltwater fishing license revenue from elimination of the Virginia Saltwater Sport Fishing Tournament. A companion amendment to Item 376 restores the nongeneral fund appropriation for the tournament.)

Natural Resources	FY 12-13	FY 13-14	
Marine Resources Commission	\$2,500,000	\$2,500,000	NGF

Language:

Page 276, line 32, strike "\$17,092,913" and insert "\$19,592,913".

Page 276, line 32, strike "\$17,092,736" and insert "\$19,592,736".

Page 277, after line 19, insert:

"H. Out of this appropriation, up to \$1,200,000 the first year from special funds is provided for an aerial survey to estimate the adult population of menhaden in the Chesapeake Bay and along the Virginia Atlantic Coast."

Explanation:

(This amendment provides \$2.5 million NGF each year to the Marine Resources Commission from boat titling and registration fees related to boats registered in Tidewater and from the HB 38 (1998) sales tax revenues related to saltwater fishing. Out of these funds, \$1.2 million the first year is provided for a survey of menhaden populations and the balance is provided to restore prior-year budget reductions for Marine Law Enforcement. Companion amendments to Item 368 and Item 369 transfer the funding from the Department of Game and Inland Fisheries.)

Chief Patron: Stuart

Item 376 #2s

Resources

Resources Commission

Language

Language:

Page 277, line 31.

"376.

\$220,000

\$220,000

Fund Sources: Special

\$220,000

\$220,000."

Authority: Title 28.2, Chapter 2, Code of Virginia.

Explanation:

(This amendment restores the appropriation for the Virginia Saltwater Sport Fishing Tournament, which was proposed for elimination in the introduced budget. The source of funding for the tournament is from saltwater fishing license fees. A companion amendment to Item 374 restores the same amount of general funds for Marine Law Enforcement that was proposed to be supplanted by elimination of the tournament.)

Chief Patron: Stuart

Item 405 #1s

Public Safety	FY 12-13	FY 13-14	
Department Of Forensic Science	\$136,635	\$257,867	GF
	5.00	5.00	FTE

Language:

Page 295, line 19, strike "\$38,041,713" and insert "\$38,178,348".

Page 295, line 19, strike "\$37,757,875" and insert "\$38,015,742".

Explanation:

(This amendment provides \$136,635 the first year and \$257,867 the second year from the general fund, and five positions each year, to restore crime scene photography support services for state and local law enforcement agencies.)

Chief Patron: Stuart

Item C-13.50 #1s

Co-Patron(s): Reeves

Education: Higher Education

University Of Mary Washington

FY 12-13

\$90,000,000

FY 13-14

\$0 NGF

Language:

Page 374, following line 13, insert:

"C-13.50. Acquisition: Refinance Student

\$90,000,000

Housing and Parking Deck

Fund Sources: Bond Proceeds

\$90,000,000".

Explanation:

(This amendment provides \$90.0 million from 9(d) bond proceeds to refinance the student housing and parking deck originally financed through the university's foundation.)

Chief Patron: Vogel

Item 73 #3s

Administration	FY 12-13	FY 13-14	
Compensation Board	\$100,000	\$100,000	GF

Language:

Page 47, line 25, strike "\$49,483,802" and insert "\$49,583,802".

Page 47, line 25, strike "\$49,483,802" and insert "\$49,583,802".

Explanation:

(This amendment provides \$100,000 GF each year to provide the Northern Virginia pay differential for employees of Circuit Court Clerks in Senate District 27, including all of Clarke and Frederick Counties, all of the City of Winchester, and parts of Fauquier and Loudoun Counties.)

Health And Human Resources	FY 12-13	FY 13-14	
Comprehensive Services For At-Risk Youth And Families	\$4,214,486	\$4,214,486	GF

Language:

Page 207, line 2, strike "\$304,990,558" and insert "\$309,205,044".

Page 207, line 2, strike "\$307,681,234" and insert "\$311,895,720".

Page 209, line 25, after line 22, strike "2009" and insert "2012".

Page 209, line 22, strike "non-Medicaid residential services for each".

Page 209, line 23, strike "locality shall be 25 percent above the fiscal year 2007 base. Beginning July 1, 2011, the local."

Page 209, line 24, strike "match rate for Medicaid".

Page 209, line 24, strike "25 percent above" and insert "at".

Explanation:

(This amendment provides \$4.2 million GF each year as a result of suspending the increased local match rate for residential placements in the Comprehensive Services Act program that was enacted in FY 2010.)

Central Appropriations	FY 12-13	FY 13-14	
Central Appropriations	\$185,000	\$185,000	GF

Language:

Page 352, line 47, strike "\$76,354,352" and insert "\$76,539,352".

Page 352, line 47, strike "\$90,166,016" and insert "\$90,351,016".

Page 358, following line 7, insert:

" Out of the amounts for this item shall be paid \$185,000 the first year and \$185,000 the second year to provide the Northern Virginia pay differential for sworn state police officers assigned to work stations in Senate District 27, including all of Clarke and Frederick Counties, all of the City of Winchester, and parts of Fauquier and Loudoun Counties."

Explanation:

(This amendment provides \$185,000 GF each year from the general fund to provide the Northern Virginia pay differential for sworn officers assigned to work stations in Senate District 27, including all of Clarke and Frederick Counties, all of the City of Winchester, and parts of Fauquier and Loudoun Counties.)

Chief Patron: Vogel

Item C-39 #15s

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$250,000

\$0 GF

Language:

Page 382, line 12, strike "\$14,750,000" and insert "\$15,000,000".

Page 383, following line 17, insert:

"Renovate Fairfax Hall, Middletown Campus, Lord Fairfax Community College"

Explanation:

(This amendment provides \$250,000 GF the first year for preplanning renovation to Fairfax Hall on the Middletown Campus of Lord Fairfax Community College.)

Chief Patron: Wagner

Item 130 #1s

Co-Patron(s): Blevins, Colgan, Miller, Yvonne, Petersen

Office of Education	FY 12-13	FY 13-14	
Secretary Of Education	\$120,163	\$120,163	GF

Language:

Page 90, line 3, strike "\$1,206,508" and insert "\$1,326,671".

Page 90, line 3, strike "\$1,207,073" and insert "\$1,327,236".

Page 90, after line 49, insert:

"E. Out of this appropriation, \$120,163 each year from the general fund is designated to support radio reading services for the blind and visually impaired."

Explanation:

(This amendment transfers existing funds for radio reading services back to the Office of the Secretary of Education from the Department for the Blind and Vision Impaired. There is a companion amendment in Item 350 removing the funds.)

Chief Patron: Wagner

Item 136 #1s

**Education: Elementary &
Secondary**

Department Of Education, Central
Office Operations

Language

Language:

Page 93, after line 40, insert:

"C. The Advisory Board for Teacher Education and Licensure shall convene a panel of subject matter experts to develop an engineering endorsement, the requirements for which assure that high school engineering courses are taught by qualified teachers and develop a range of pathways to the endorsement."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Wagner

Item 139 #32s

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$200,000

\$0 GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,706,919,879".

Page 122, after line 1, insert:

"g. Out of the amounts in this Item, \$200,000 the first year from the general fund is provided to study the feasibility of establishing the Virginia STEAM Academy, a statewide residential program for high school students who are academically talented in the areas of science, technology, engineering, and applied mathematics."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Wagner

Item 161 #3s

Education: Higher Education

FY 12-13

FY 13-14

Virginia Institute Of Marine
Science

\$50,000

\$0 GF

Language:

Page 134, line 19, strike "\$18,879,348" and insert "\$18,929,348".

Explanation:

(This amendment provides \$50,000 GF in the first year to fund a study of the sea level rise in Virginia's shoreline and coastal communities by the Virginia Institute of Marine Science.)

Health And Human Resources	FY 12-13	FY 13-14	
Comprehensive Services For At-Risk Youth And Families	\$4,214,486	\$4,214,486	GF

Language:

Page 207, line 2, strike "\$304,990,558" and insert "\$309,205,044".

Page 207, line 2, strike "\$307,681,234" and insert "\$311,895,720".

Page 209, line 25, after line 22, strike "2009" and insert "2012".

Page 209, line 22, strike "non-Medicaid residential services for each".

Page 209, line 23, strike "locality shall be 25 percent above the fiscal year 2007 base. Beginning July 1, 2011, the local."

Page 209, line 24, strike "match rate for Medicaid".

Page 209, line 24, strike "25 percent above" and insert "at".

Explanation:

(This amendment provides \$4.2 million GF each year as a result of suspending the increased local match rate for residential placements in the Comprehensive Services Act program that was enacted in FY 2010.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$1,000,000	\$1,000,000	GF
Services	\$1,000,000	\$1,000,000	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,440,749,436".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,044,320,948".

Page 236, line 36, strike "48" and insert "56".

Explanation:

(This amendment provides \$1.0 million from the general fund and \$1.0 million from federal Medicaid matching funds each year and language to increase the cap on Medicaid personal care hours from 48 to 56 hours per week for individuals enrolled in certain Medicaid waiver programs. The introduced budget had reduced the cap to 48 hours per week beginning in fiscal year 2013. The cap is not applied to personal care hours provided through the Intellectual Disability, Individual and Family Developmental Disabilities Support and Technology Assisted Waivers.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$7,102,160	\$14,204,320	GF
Services	\$7,102,160	\$14,204,320	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,452,953,756".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,070,729,588".

Page 239, after line 5, insert:

"LLL. 1. The Department of Medical Assistance Services shall amend the 1915 (c) home- and community-based Intellectual Disabilities waiver to add 200 slots each year effective July 1, 2012.

"2. The Department of Medical Assistance Services shall amend the Individual and Family Developmental Disabilities Support (DD) waiver to add 20 slots each year effective July 1, 2012. The Department of Medical Assistance Services shall seek federal approval for necessary changes to the DD applications to add the additional slots.""

Explanation:

(This amendment provides \$7.1 million GF the first year and \$14.2 million GF the second year and a commensurate amount of federal Medicaid matching funds to add 200 Medicaid home- and community-based waiver slots for individuals with intellectual disabilities and 20 for individuals with intellectual disabilities each year.)

Chief Patron: Wagner

Item 315 #4s

Health And Human Resources

FY 12-13

FY 13-14

Grants To Localities

\$600,000

\$0 GF

Language:

Page 243, line 40, strike "\$346,271,560" and insert "\$346,871,560".

Explanation:

(This amendment provides one-time funding of \$600,000 GF to provide training for designated staff at community services boards (CSB) and behavioral health authorities (BHA). Each CSB and BHA will receive \$15,000 to provide a cross-disciplinary training curriculum approved by the Department of Behavioral Health and Developmental Services to assist in the assessment, treatment planning, and coordination of services for children with autism spectrum disorders and their families.)

Chief Patron: Wagner

Item 350 #1s

Co-Patron(s): Blevins, Colgan, Miller, Yvonne, Petersen

Health And Human Resources	FY 12-13	FY 13-14	
Department For The Blind And Vision Impaired	(\$120,163)	(\$120,163)	GF

Language:

Page 264, line 31, strike "\$1,026,164" and insert "\$906,001".

Page 264, line 31, strike "\$1,026,164" and insert "\$906,001".

Explanation:

(This amendment transfers existing funds for radio reading services back to the Office of the Secretary of Education from the Department for the Blind and Vision Impaired. There is a companion amendment in Item 131 receiving the funds.)

Chief Patron: Wagner

Item 4-6.01 #1s

Positions and Employment

Employee Compensation

Language

Language:

Page 433, line 19, strike "\$115,395 \$115,395 \$115,395" and insert:
"\$130,977 \$130,977 \$130,977".

Explanation:

(This amendment increases the salary for the Commissioner of the Marine Resources Commission to provide parity with that of the Executive Director of the Department of Game and Inland Fisheries. Both positions have similar levels of responsibility for law enforcement, environmental protection and regulation.)

Chief Patron: Watkins

Item 3 #1s

Legislative Department	FY 12-13	FY 13-14	
Commission On The Virginia	(\$1,452,820)	(\$1,452,820)	NGF
Alcohol Safety Action Program	-11.50	-11.50	FTE

Language:

Page 8, line 38, strike "\$1,452,820" and insert "\$0".

Page 8, line 38, strike "\$1,452,820" and insert "\$0".

Page 8, strike lines 37-45.

Page 9, strike lines 1-3.

Explanation:

(This is the first of two amendments that transfer the Virginia Alcohol Safety Action Program (VASAP) from the Legislative Department to the Department of Criminal Justice Services. A companion amendment to Item 392.1 adds these funds and positions to the Department of Criminal Justice Services.)

Judicial Department	FY 12-13	FY 13-14	
Supreme Court	\$41,483,090	\$41,083,090	GF
	\$8,000,712	\$8,000,712	NGF

Language:

Page 21, following line 10, insert:

"39.1. Financial Assistance for Circuit Court Clerks (77300)	\$49,483,802	\$49,483,802
Fund Sources: General	\$41,483,090	\$41,483,090
Special	\$8,000,712	\$8,000,712."

State assistance for Clerks of the Circuit Courts shall be distributed during FY 2013 in twelve equal monthly installments to the existing offices of the Clerks of the Circuit Court. Funding shall be provided on a block grant basis beginning in FY 2014. The Executive Secretary of the Supreme Court shall develop policies and procedures, including performance standards for the Clerks of the Circuit Court, prior to the implementation of the block grant. A report on the proposed implementation of the block grant shall be provided to the Governor and the Chairmen of the Senate Finance and House Appropriations Committee by December 1, 2012."

Explanation:

(This is one of a series of amendments that reorganizes the Compensation Board. This amendment adds funding for state aid to Clerks of the Circuit Court to the Office of the Executive Secretary of the Supreme Court, with the intent that the state aid be converted into a block grant in FY 2014. A companion amendment to Item 73 transfers these funds from the Compensation Board.)

Chief Patron: Watkins

Item 40 #1s

Judicial Department	FY 12-13	FY 13-14	
Supreme Court	\$418,009	\$418,009	GF
	5.00	5.00	FTE

Language:

Page 21, line 11, strike "\$28,186,479" and insert "\$28,604,488".

Page 21, line 11, strike "\$28,226,144" and insert "\$28,644,153".

Explanation:

(This is one of a series of amendments that reorganizes the Compensation Board. This amendment transfers \$418,009 GF and five positions each year from the Compensation Board to the Office of the Executive Secretary of the Supreme Court to administer state aid to Clerks of the Circuit Courts, with the intent that the state aid be converted into a block grant in FY 2014. Companion amendments to Items 39.1 and 73 transfer the funding for the Clerks from the Compensation Board to the Supreme Court.)

Administration	FY 12-13	FY 13-14	
Compensation Board	(\$412,135,056)	(\$412,779,860)	GF
	(\$8,000,000)	(\$8,000,000)	NGF

Language:

Page 38, line 28, strike "\$420,135,056" and insert "\$0".

Page 38, line 28, strike "\$420,779,860" and insert "\$0".

Page 38, strike lines 27-44.

Page 39, strike lines 1-53.

Page 40, strike lines 1-55.

Page 41, strike lines 1-38.

Explanation:

(This is one of a series of amendments that reorganizes the Compensation Board. This amendment transfers \$412.1 million GF the first year, \$412.8 million GF the second year, and \$8.0 million NGF each year for state aid to Sheriffs and local and regional jails. A companion amendment to Item 395.1 adds these funds to the Department of Criminal Justice Services, with the intent that the state aid be converted into a block grant beginning in FY 2014.)

Administration	FY 12-13	FY 13-14	
Compensation Board	(\$49,888,871)	(\$49,888,871)	GF

Language:

Page 41, line 40, strike "\$49,888,871" and insert "\$0".

Page 41, line 40, strike "\$49,888,871" and insert "\$0".

Page 41, strike lines 39-49.

Page 42, strike lines 1-52.

Page 43, strike lines 1-55.

Page 44, strike lines 1-6.

Explanation:

(This is one of a series of amendments that reorganizes the Compensation Board. This amendment transfers \$49,888,871 GF each year for jail per diems. A companion amendment to Item 395.2 adds these funds to the Department of Criminal Justice Services, with the intent that the state aid be converted into a block grant beginning in FY 2014.)

Chief Patron: Watkins

Item 70 #1s

Administration

Compensation Board

FY 12-13
(\$5,242,052)

FY 13-14
(\$5,242,052) GF

Language:

Page 44, line 8, strike "\$5,242,052" and insert "\$0".

Page 44, line 8, strike "\$5,242,052" and insert "\$0".

Page 44, strike lines 7-44.

Explanation:

(This is one of a series of amendments that reorganizes the Compensation Board. This amendment transfers \$5,242,052 GF each year for state aid to local Finance Directors. A companion amendment to Item 472.1 adds these funds to Central Appropriations, with the intent that the state aid be converted into a block grant to localities beginning in FY 2014.)

Administration	FY 12-13	FY 13-14	
Compensation Board	(\$17,027,027)	(\$17,027,027)	GF

Language:

Page 44, line 46, strike "\$17,027,027" and insert "\$0".

Page 44, line 46, strike "\$17,027,027" and insert "\$0".

Page 44, strike lines 45-52.

Page 45, strike lines 1-51.

Page 46, strike lines 1-4.

Explanation:

(This is one of a series of amendments that reorganizes the Compensation Board. This amendment transfers \$17,027,027 GF each year for state aid to local Commissioners of the Revenue. A companion amendment to Item 472.1 adds these funds to Central Appropriations, with the intent that the state aid be converted into a block grant to localities beginning in FY 2014.)

Administration

Compensation Board

FY 12-13

(\$63,932,679)

FY 13-14

(\$63,932,679) GF

Language:

Page 46, line 6, strike "\$63,932,679" and insert "\$0".

Page 46, line 6, strike "\$63,932,679" and insert "\$0".

Page 46, strike lines 5-51.

Page 47, strike lines 1-24.

Explanation:

(This amendment is one of a series of amendments that reorganizes the Compensation Board. This amendment transfers \$63,932,679 GF each year for state aid for Commonwealth's Attorneys. A companion amendment to Item 395.3 adds these funds to the Department of Criminal Justice Services, with the intent that the funding be converted into a block grant beginning in FY 2014.)

Administration	FY 12-13	FY 13-14	
Compensation Board	(\$41,483,090)	(\$41,483,090)	GF
	(\$8,000,712)	(\$8,000,712)	NGF

Language:

Page 47, line 25, strike "\$49,483,802" and insert "\$0".

Page 47, line 25, strike "\$49,483,802" and insert "\$0".

Page 47, strike lines 25-51.

Page 48, strike lines 1-54.

Page 49, strike lines 1-33.

Explanation:

(This is one of a series of amendments that reorganizes the Compensation Board. This amendment transfers \$41,483,090 GF each year and \$8,000,712 NGF each year for state aid for the Clerks of the Circuit Courts. A companion amendment to Item 39.1 adds these funds to the Office of the Executive Secretary of the Supreme Court, with the intent that these funds be administered as a block grant beginning in FY 2014. Five positions are transferred from the Compensation Board to the Supreme Court in Item 40 to administer the block grant.)

Administration

Compensation Board

FY 12-13

(\$16,158,524)

FY 13-14

(\$16,158,524) GF

Language:

Page 49, line 34, strike "\$16,158,524" and insert "\$0".

Page 49, line 34, strike "\$16,158,524" and insert "\$0".

Page 49, strike lines 34-50.

Page 50, strike lines 1-41.

Explanation:

(This is one of a series of amendments that reorganizes the Compensation Board. This amendment transfers \$16,158,524 GF each year for state aid for local Treasurers. A companion amendment to Item 472.1 adds these funds to Central Appropriations, with the intent that these funds be converted to a block grant to localities beginning in FY 2014.)

Administration	FY 12-13	FY 13-14	
Compensation Board	(\$2,218,009)	(\$2,218,396)	GF
	-21.00	-21.00	FTE

Language:

Page 50, line 42, strike "\$2,218,009" and insert "\$0".

Page 50, line 42, strike "\$2,218,396" and insert "\$0".

Page 50, strike lines 42-52.

Page 51, strike lines 1-52.

Page 52, strike lines 1-56.

Page 53, strike lines 1-46.

Explanation:

(This is one of a series of amendments that reorganizes the Compensation Board. This amendment transfers \$2,218,009 GF the first year and \$2,218,396 GF the second year, and 21 positions each year, for administration of the financial assistance programs. A companion amendment to Item 40 adds funding and five positions to the Office of the Executive Secretary of the Supreme Court to administer funding for the Clerks of the Circuit Court as a block grant beginning in FY 2014. A companion amendment to Item 396 transfers the remaining funding and the remaining 16 positions to the Department of Criminal Justice Services to administer funding for Sheriffs, local and regional jails, and Commonwealth's Attorneys as a block grant beginning in FY 2014.)

Chief Patron: Watkins

Item 237 #1s

Education: Other

The Library Of Virginia

FY 12-13

\$219,000

FY 13-14

\$401,000 GF

Language:

Page 173, line 43, strike "\$7,356,895" and insert "\$7,575,895".

Page 173, line 43, strike "\$7,356,895" and insert "\$7,757,895".

Explanation:

(This amendment provides funding for additional staff to address the need to continue the Commonwealth's cost-effective management of public records under Sections 42.1-76 through 91 of the Code of Virginia. The ever-increasing number of electronic records and the development of new technologies is jeopardizing the effectiveness of the state's records management program, limiting public access to information, and costing state agencies. The additional funds cover costs for two records analysts and one electronic records archivist plus training in the first year, plus an additional processing archivist and IT hardware and software in the second year.)

Chief Patron: Watkins

Item 242 #1s

Education: Other

Virginia Commission For The Arts

FY 12-13

\$500,000

FY 13-14

\$500,000 GF

Language:

Page 175, line 36, strike "\$3,976,256" and insert "\$4,476,256".

Page 175, line 36, strike "\$3,976,256" and insert "\$4,476,256".

Explanation:

(This amendment restores funds to provide more grants to arts organizations statewide for expanded economic activity. The Commonwealth's support for the arts stimulated \$40 million in leveraged funding in 2010.)

Chief Patron: Watkins

Item 268 #1s

Finance

Department Of Accounts Transfer
Payments

Language

Language:

Page 190, line 38 after "Fund" insert:

", nor shall it be required to contribute to the costs incurred or associated, directly or indirectly, with the administration, management and investment of the Fund".

Explanation:

(This amendment specifies that a nonparticipating employer is not responsible for paying for costs associated with the administration, management and investment of the Line of Duty Act Fund.)

Chief Patron: Watkins

Item 297 #1s

Health And Human Resources

FY 12-13

FY 13-14

Department Of Health

\$0

\$118,711 GF

Language:

Page 220, line 2, strike "\$6,795,644" and insert "\$6,914,355".

Page 222, line 25, strike "123,656" and insert "242,367".

Explanation:

(This amendment adds \$118,711 GF the second year to reduce the cut for administration of the patient level data base, including the outpatient data reporting system by 2 percent instead of the proposed 50 percent reduction compared to FY 2012.)

Chief Patron: Watkins

Item 307 #1s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 238, strike lines 28 through 30.

Explanation:

(This amendment eliminates language in the Department of Medical Assistance Services which changes the process and procedures related to provider appeals. The proposed language would have eliminated an automatic default against the agency for deficiencies in the case summary for an appeal and replaced it with a unspecified process for a provider to object to the case summary and the agency to correct it.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance Services	\$4,136,196	\$5,395,691	GF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,442,885,632".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,047,716,639".

Page 226, line 15, strike "64,089,697" and insert "68,225,893".

Page 226, line 15, strike "65,168,636" and insert "70,564,327".

Explanation:

(This amendment provides \$4.1 million the first year and \$5.4 million the second year from the general fund to restore funding for indigent care costs at Virginia Commonwealth University Health System which were reduced by three percent each year in the introduced budget.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$318,841	\$318,841	GF
Services	\$318,841	\$318,841	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,439,387,118".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,042,958,630".

Page 239, after line 5, insert:

"LLL. Effective July 1, 2012, the Department of Medical Assistance Services shall increase the physician fee 90283 for non-emergencies by half of the difference between the current fee and the fiscal year 2013 fee prior to reduction. Effective July 1, 2013, the department shall not reduce the physician fee for 90283 for non-emergencies. The department shall have the authority to implement this change prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$318,841 from the general fund and a like amount of federal Medical matching funds each year to offset savings assumed in the Department of Medical Assistance Services budget from reducing payment for claims from emergency room physicians who treat Medicaid recipients when a retrospective review determines that the individual could have received care in an outpatient setting. Emergency room physicians have no choice in treating individuals who present in emergency rooms. Delay of payment for certain "non-emergency" Medicaid claims places an unreasonable financial burden on these providers.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$33,698,383	\$34,296,475	GF
Services	\$33,883,328	\$34,487,336	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,506,331,147".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,111,104,759".

Page 238, line 6, after "rates" strike the remainder of the line and insert:

"will receive inflation updates intended to maintain fiscal year 2012 levels of payment adequacy (Medicaid payments relative to allowable costs). To achieve this objective - based on the most recent Medicaid hospital cost information and health care inflation indices used by the Department of Medical Assistance Services - the incremental inflation updates will be 2.6 percent in fiscal year 2013 and fiscal year 2014."

Page 238, strike lines 7 and 8.

Page 238, line 9, after "rates", insert:

"to no more than \$15 million from the general fund and \$15 million from nongeneral funds for fiscal year 2013 and fiscal year 2014".

Page 238, line 13, after "that", strike the remainder of the line and insert:

"the hospital rebasing that is currently scheduled for fiscal year 2014 will be deferred until fiscal year 2015."

Page 238, strike lines 14 and 15.

Explanation:

(This amendment provides funding in each year to partially restore payment reductions to hospitals and nursing homes contained in the introduced budget. It provides limited inflationary adjustments to hospital and nursing home payments to preserve access to essential health services by maintaining current Medicaid payment adequacy for hospital and long term care services and ensuring that the gap between Medicaid payments and costs of delivery do not worsen.)

Chief Patron: Watkins

Item 360 #1s

Natural Resources

FY 12-13

FY 13-14

Department Of Conservation And
Recreation

\$307,662

\$0 NGF

Language:

Page 268, line 6, strike "\$65,814,280" and insert "\$66,121,942".

Page 269, after line 36, insert:

"L. Included in the amounts for this Item is \$307,662 the first year in special funds from the sale of "Friend of the Chesapeake" license plates to carry out the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

Explanation:

(This amendment provides the appropriation for the distribution of revenues from the sale of special license plates to programs that help to restore the Chesapeake Bay.)

Chief Patron: Watkins

Item 364 #4s

Natural Resources	FY 12-13	FY 13-14	
Department Of Environmental Quality	\$80,000	\$80,000	GF

Language:

Page 271, line 25, strike "\$31,121,648" and insert "\$31,201,648".

Page 271, line 25, strike "\$31,116,260" and insert "\$31,196,260".

Page 272, after line 3, insert:

"D. Out of the amounts for this Item shall be paid \$80,000 the first year and \$80,000 the second year from the general fund to the Chesapeake Bay Foundation to support Chesapeake Bay education field studies."

Explanation:

(This amendment restores funding for Chesapeake Bay Foundation educational programs that was eliminated in the introduced budget.)

Chief Patron: Watkins

Item 392.1 #1s

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 288, following line 15, insert:

"392.1.	\$1,452,820	\$1,452,820
Fund Sources: Special	\$1,452,820	\$1,452,820."

Explanation:

(This is the second of two amendments that transfer the Virginia Alcohol Safety Action Program (VASAP) from the Legislative Department to the Department of Criminal Justice Services. A companion amendment to Item 3 removes these funds and positions from the Legislative Department.)

Public Safety	FY 12-13	FY 13-14	
Department Of Criminal Justice	\$412,135,056	\$412,779,860	GF
Services	\$8,000,000	\$8,000,000	NGF

Language:

Page 291, following line 45, insert:

"395.1. Financial Assistance for Sheriffs' Offices and Regional Jails	\$420,135,056	\$420,779,860	
Fund Sources: General	\$412,135,056	\$412,779,860	
Dedicated Special Revenue	\$8,000,000	\$8,000,000."	

The Department of Criminal Justice Services shall allocate the funds in this Item to the Sheriffs and the local and regional jails in fiscal year 2013 in twelve equal monthly installments, based on FY 2012 allocations. The funds in this Item shall be allocated through a block grant beginning in FY 2014. The Department shall develop policies and procedures, including performance standards, to administer the block grant. A report on the implementation of the block grant shall be submitted to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by December 1, 2012."

Explanation:

(This is one of a series of amendments that reorganizes the Compensation Board. This amendment transfers \$412,135,056 the first year and \$412,779,860 the second year from the general fund and \$8,000,000 each year from dedicated special revenue from the Compensation Board to the Department of Criminal Justice Services for state aid to Sheriffs and local and regional jails. A companion amendment to Item 68 transfers these funds from the Compensation Board. Companion amendments to Items 75 and 396 transfer funds and positions from the Compensation Board to administer these funds as a block grant beginning in FY 2014.)

Public Safety	FY 12-13	FY 13-14	
Department Of Criminal Justice Services	\$49,888,871	\$49,888,871	GF

Language:

Page 291, following line 45, insert:

"395.2. Financial Assistance for Confinement of Inmates in Local and Regional Facilities	\$49,888,871	\$49,888,871	
Fund Sources: General	\$49,888,871	\$49,888,871."	

The Department of Criminal Justice Services shall allocate the funds in this Item for jail per diems in fiscal year 2013 in twelve equal monthly installments, based on FY 2012 allocations, adjusted for actual changes in jail population. The funds in this Item shall be allocated through a block grant beginning in FY 2014. The Department shall develop policies and procedures, including performance standards, to administer the block grant. A report on the implementation of the block grant shall be submitted to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by December 1, 2012."

Explanation:

(This is one of a series of amendments that reorganizes the Compensation Board. This amendment transfers \$49,888,871 GF each year from the Compensation Board to the Department of Criminal Justice Services for jail per diems. A companion amendment to Item 69 transfers these funds from the Compensation Board. Companion amendments to Items 75 and 396 transfer funds and positions from the Compensation Board to administer these funds as a block grant beginning in FY 2014.)

Public Safety	FY 12-13	FY 13-14	
Department Of Criminal Justice Services	\$63,932,679	\$63,932,679	GF

Language:

Page 291, following line 45, insert:

"395.3. Financial Assistance for Attorneys for the Commonwealth	\$63,932,679	\$63,932,679
Fund Sources: General	\$63,932,679	\$63,932,679."

The Department of Criminal Justice Services shall allocate the funds in this Item for Commonwealth's Attorneys in FY 2013 in twelve equal monthly installments, based on FY 2012 allocations. The funds in this Item shall be allocated through a block grant beginning in FY 2014. The Department shall develop policies and procedures, including performance standards, to administer the block grant. A report on the implementation of the block grant shall be submitted to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by December 1, 2012."

Explanation:

(This is one of a series of amendments that reorganizes the Compensation Board. This amendment transfers \$63,932,679 GF each year from the Compensation Board to the Department of Criminal Justice Services for state financial assistance for Commonwealth's Attorneys. A companion amendment to Item 72 transfers these funds from the Compensation Board. Companion amendments to Items 75 and 396 transfer funds and positions from the Compensation Board to administer these funds as a block grant beginning in FY 2014.)

Chief Patron: Watkins

Item 396 #1s

Public Safety	FY 12-13	FY 13-14	
Department Of Criminal Justice	\$1,818,009	\$1,818,396	GF
Services	16.00	16.00	FTE

Language:

Page 291, line 46, strike "\$1,929,958" and insert "\$3,747,967".

Page 291, line 46, strike "\$1,900,217" and insert "\$3,718,613".

Explanation:

(This is one of a series of amendments that reorganizes the Compensation Board. This amendment transfers \$1,818,009 GF the first year and \$1,818,396 GF the second year from the Compensation Board to the Department of Criminal Justice Services to administer state financial assistance for Sheriffs, local and regional jails, and Commonwealth's Attorneys as block grants beginning in FY 2014. A companion amendment to Item 75 transfers funds and positions for administration from the Compensation Board. Companion amendments to Items 395.1, 395.2, and 395.3 add funds from the Compensation Board to the Department of Criminal Justice Services for these financial assistance programs.)

Chief Patron: Watkins

Item 441 #1s

Co-Patron(s): Martin

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 336, following line 34, insert:

"F. From such funds allocated for public transportation purposes in this Item, there is hereby allocated \$68,000 in the first year and \$68,000 in the second year for the continued operation of GRTC Express Services between Chesterfield Town Centre in Chesterfield County and downtown Richmond. Receipt of this funding is contingent upon the commitment of local matching funding of \$68,000 for each year."

Explanation:

(This amendment provides funding for the continued operation of the GRTC Express Service Route 81 from Chesterfield Town Centre in Chesterfield County to downtown Richmond. This appropriation is contingent upon the pledge of local matching funding of 1:1 ratio.)

Chief Patron: Watkins

Item 441 #3s

Co-Patron(s): Martin

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 336, following Line 34, insert:

"F. From such funds allocated for public transportation purposes in this Item, there is hereby allocated \$200,000 in the first year and \$200,000 in the second year for the continued operation of GRTC Express services between Hull St. Road in Chesterfield County and downtown Richmond. Receipt of this funding is contingent upon the commitment of local matching funding of \$200,000 for each year."

Explanation:

(This amendment provides funding for the continued operation of the GRTC Express Service Route 82 from western Hull St. Road in Chesterfield County to downtown Richmond. This appropriation is contingent upon the pledge of local matching funding of 1:1 ratio.)

Central Appropriations

FY 12-13

FY 13-14

Central Appropriations

\$38,427,603

\$38,427,603 GF

Language:

Page 363, following line 15, insert:

"472.1. Financial Assistance for Local Finance Directors, Commissiones of the Revenue, and Treasurers

\$38,427,603

\$38,427,603

Revenue, and Treasurers

Fund Sources: General

\$38,427,603

\$38,427,603."

Included within this appropriation is \$38,427,603 each year from the general fund for state assistance for local Finance Directors, Commissioners of the Revenue, and Treasurers. The Secretaries of Administration and Finance, with the assistance of the Department of Criminal Justice Services, the Department of Taxation, and the Auditor of Public Accounts, shall allocate these funds to these local constitutional officers in FY 2013 based on twelve equal installments based on FY 2012 allocations. Funding shall be converted in FY 2014 into a block grant to localities. The Secretaries of Administration and Finance shall provide a report on the implementation of the block grant by December 1, 2012 to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This is one of a series of amendments that reorganizes the Compensation Board. This amendment provides \$38,427,603 GF each year for state aid for local Finance Directors, Commissioners of the Revenue, and Treasurers, with the intent that the funding be converted into a block grant to localities beginning in FY 2014.)



Central Appropriations

Central Capital Outlay

Language

Language:

Page 381, following line 22, insert:

"K.1. Any balances remaining from the maintenance reserve allocation identified in this Item for the Virginia Museum of Fine Arts shall not revert to the general fund on June 30, 2012, but shall be brought forward and made available for the purposes of this Item in FY 2013.

2. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this Item for the conservation of art works owned by the Museum."

Explanation:

(This amendment restores language allowing the Virginia Museum of Fine Arts to use up to 20 percent of its Maintenance Reserve allocation for conservation.)

Chief Patron: Watkins

Item C-38 #1s

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$1,250,000

\$0 NGF

Language:

Page 381, line 24, strike "\$39,550,000" and insert "\$40,800,000".

Page 382, following line 4, insert:

"Virginia Commonwealth University

Renovate Massey Cancer Center Laboratory Support (17685)"

Explanation:

(This amendment provides \$1.3 million from VCBA bond proceeds to purchase equipment for the newly completed Massey Cancer Center Vivarium at VCU.)

Chief Patron: Watkins

Item C-39 #4s

Co-Patron(s): Saslaw

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$1,350,000

\$0 GF

Language:

Page 382, line 12, strike "\$14,750,000" and insert "\$16,100,000".

Explanation:

(This amendment provides \$1.4 million GF the first year for detailed planning of Information Commons and Library at VCU.)

Chief Patron: Watkins

Item C-39 #5s

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$307,000

\$0 GF

Language:

Page 382, line 12, strike "\$14,750,000" and insert "\$15,057,000".

Page 383, following line 48, insert:

"Virginia Museum of Fine Arts

Renovate the Robinson House"

Explanation:

(This amendment provides \$307,000 GF the first year for detailed planning for the renovation of the historic Robinson House at the Virginia Museum of Fine Arts.)

Chief Patron: Watkins

Item C-39 #11s

Co-Patron(s): Marsh

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$250,000

\$0 GF

Language:

Page 382, line 12, strike "\$14,750,000" and insert "\$15,000,000".

Page 382, after line 26, insert "Construct Exhibit Center"

Explanation:

(This amendment adds \$250,000 GF for preplanning of an Exhibit Center at the Science Museum of Virginia.)

Chief Patron: Watkins

Item C-39 #12s

Co-Patron(s): Marsh

Central Appropriations

Central Capital Outlay

Language

Language:

Page 383, following line 48, insert:

"B. The Science Museum of Virginia is authorized to use up to \$500,000 of nongeneral funds for which it shall be reimbursed when the museum exhibits and Exhibit Center are funded to move into the construction phase."

Explanation:

(This amendment allows the Science Museum of Virginia to be reimbursed when the museum exhibits and Exhibit Center move into the construction phase.)

Chief Patron:

Item 490 #1s

Co-Patron(s): Colgan, Edwards, Petersen, Smith

Nonstate Agencies	FY 12-13	FY 13-14	
State Grants To Nonstate Entities-Nonstate Agencies	\$2,915,000	\$2,786,979	GF

Language:

Page 369, line 4, strike "\$0" and insert "\$2,915,000".

Page 369, line 4, strike "\$0" and insert "\$2,786,979".

Page 369, after line 22, insert:

<u>Non-state agency</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Patron</u>
Arc of Greater Prince William	\$750,000		Colgan
Didlake	\$200,000	\$496,979	Colgan
Virginia Foundation for the Humanities	\$140,000	\$140,000	Colgan
Harrison Museum of African Ameirican Culture	\$600,000	\$50,000	Edwards
Center in the Square	\$1,350,000	\$1,350,000	Edwards
Korean-American Family Counseling Services	\$100,000		Petersen
Korean Bell Garden	\$100,000		Petersen
W.E. Skelton 4-H Center Wastewater Treatment Facility	\$425,000		Smith
Totals	\$2,915,000	\$2,786,979	

Explanation:

(This amendment provides funding to nonstate agencies.)