

Revenues

Revenues

Language

Language:

- Page 1, line 21, strike the first "\$545,986,302 " insert "\$566,689,478 ".
- Page 1, line 21, strike the second "\$545,986,302 " insert "\$566,689,478 ".
- Page 1, line 23, strike "\$16,246,453,970 " insert "\$16,254,678,555 ".
- Page 1, line 23, strike "\$16,969,470,400 " insert "\$16,974,194,985 ".
- Page 1, line 23, strike "\$33,215,924,370 " insert "\$33,228,873,540 ".
- Page 1, line 27, strike "\$17,191,404,307 " insert "\$17,220,332,068 ".
- Page 1, line 27, strike "\$17,383,577,779 " insert "\$17,388,302,364 ".
- Page 1, line 27, strike "\$34,574,982,086 " insert "\$34,608,634,432 ".
- Page 1, line 39, strike "\$46,406,951,432 " insert "\$46,435,879,193 ".
- Page 1, line 39, strike "\$42,975,395,078 " insert "\$42,980,119,663 ".
- Page 1, line 39, strike "\$89,382,346,510 " insert "\$89,415,998,856 ".

Explanation:

(This amendment reflects various proposed changes in general fund resources on page one of the budget bill. These changes include an increase in revenue of \$1.3 million in fiscal year 2013 resulting from a revision in the estimated proceeds from the sale of the Old Tax Building, an increase in revenue of \$7.0 million in fiscal year 2013 resulting from the movement of the earned income tax credit to fiscal year 2012, a reduction in revenue of \$25,415 in each year resulting from allowing the Parking Fund in the Department of General Services to retain interest earned, a reduction in revenue of \$250,000 in fiscal year 2014 resulting in the proposed increase in the wine tax credit, an increase in revenue of \$5.0 million in fiscal year 2014 resulting from the resetting of the research and development tax credit to the amounts provided for in statute, and a \$20.7 million increase in the year end balance for fiscal year 2012 resulting from various proposed amendments for House Bill/Senate Bill 29.)

Chief Patron: Lingamfelter

Item 1 #1h

Legislative Department	FY 12-13	FY 13-14	
General Assembly Of Virginia	\$10,000	\$10,000	GF

Language:

Page 3, line 5, strike "\$34,114,623" and insert "\$34,124,623".

Page 3, line 5, strike "\$34,115,217" and insert "\$34,125,217".

Explanation:

(This amendment provides funding pursuant to the passage of House Bill 936 which requires both the House of Delegates and the Senate to establish a Committee on Standards and Conduct and requires the Committee to consist of five members including one retired judge and one private attorney with experience in ethics and matters of conduct issues. The Code currently give the House of Delegates and Senate the option of having a Committee on Standards and Conduct and limits each Committee to 3 members of the respective legislative body.)

Chief Patron: Surovell

Item 1 #2h

Legislative Department	FY 12-13	FY 13-14	
General Assembly Of Virginia	\$85,000	\$4,000	GF

Language:

Page 3, line 5, strike "\$34,114,623" and insert "\$34,199,623".

Page 3, line 5, strike "\$34,115,217" and insert "\$34,119,217".

Page 3, line 9, after "funded" strike "\$21,617,586" and insert "\$21,702,586".

Page 3, line 10, strike "\$21,617,961" and insert "\$21,621,961".

Explanation:

(This amendment provides funding pursuant to House Joint Resolution 4 which requires the Clerk of the House of Delegates to provide digital recordings of committee and subcommittee meetings and make them available on the internet no later than the start of the 2013 General Assembly Session.)

Chief Patron: Peace

Item 1 #3h

Legislative Department	FY 12-13	FY 13-14	
General Assembly Of Virginia	\$25,000	\$25,000	GF

Language:

Page 3, line 5, strike "\$34,114,623" and insert "\$34,139,623".

Page 3, line 5, strike "\$34,115,217" and insert "\$34,140,217".

Page 8, after line 3, insert:

"L. Included in the appropriations for this item is \$25,000 the first year and \$25,000 the second year from the general fund for the operations of the Virginia Indian Commemorative Commission and the development of a monument commemorating the life, achievements, and legacy of Native Americans in the Commonwealth."

Explanation:

(This amendment provides \$25,000 each year from the general fund for the operations of the Virginia Indian Commemorative Commission and the creation of a monument to the contributions of Native Americans in the Commonwealth.)

Chief Patron: May

Item 6 #1h

Legislative Department	FY 12-13	FY 13-14	
Division Of Legislative Services	\$20,000	\$20,000	GF

Language:

Page 9, line 37, strike "\$5,823,846" and insert "\$5,843,846".

Page 9, line 37, strike "\$5,823,939" and insert "\$5,843,939".

Page 10, after line 5, insert:

"C. Included in the item is \$20,000 the first year and \$20,000 the second year from the general fund to support the operations of the Joint Commission on Transportation Accountability established pursuant to § 30-282, Code of Virginia."

Explanation:

(This amendment provides \$20,000 from the general fund each year to support the ongoing operation of the Joint Commission on Transportation Accountability which was created pursuant to Chapter 896, 2007 Acts of the Assembly.)

Chief Patron: Marshall, Danny

Item 6 #2h

Legislative Department

FY 12-13

FY 13-14

Division Of Legislative Services

\$23,760

\$0 GF

Language:

Page 9, line 37, strike "\$5,823,846" and insert "\$5,847,606".

Explanation:

(This amendment provides \$23,760 from the general fund the first year for the Division of Legislative Services pursuant to House Joint Resolution 95 which establishes a joint subcommittee to study the feasibility and implications of allowing community colleges to offer baccalaureate degrees under specific circumstances.)

Chief Patron: Cox, Kirk

Item 29 #1h

Legislative Department

FY 12-13

FY 13-14

Virginia Bicentennial Of The
American War Of 1812
Commission

\$14,700

\$14,700 GF

Language:

Page 15, line 34, strike "\$8,640" and insert "\$23,340".

Page 15, line 34, strike "\$8,640" and insert "\$23,340".

Explanation:

(This amendment increases the funding for the Virginia Bicentennial of the American War of 1812 Commission from \$8,640 a year to \$23,340 each year to reflect the estimated cost for the Commission.)

Chief Patron: Watts

Item 35 #1h

Judicial Department	FY 12-13	FY 13-14	
Supreme Court	\$1,000,000	\$1,000,000	GF

Language:

Page 20, line 3, strike "\$12,984,703" and insert "\$13,984,703".

Page 20, line 3, strike "\$12,984,703" and insert "\$13,984,703".

Page 20, line 30, strike "\$1,000,000" and "\$1,000,000" and insert:
"\$2,000,000" and "\$2,000,000".

Page 20, line 31, strike "five" and insert "ten".

Explanation:

(This amendment provides an additional \$1.0 million from the general fund each year to fill an additional 5 judgeships. The introduced budget includes \$1.0 million each year to fill 5 of the currently frozen judgeships. This amendment specifies that the judgeships that are filled be selected using criteria that account for the size and complexity of caseload.)

Chief Patron: Howell, William

Item 42 #1h

Co-Patron(s): Edmunds

Judicial Department

Circuit Courts

Language

Language:

Page 24, after line 46, insert:

"G. Mandated changes or improvements to court facilities pursuant to § 15.2-1643, Code of Virginia, or otherwise, including any new construction, shall be delayed at the request of the local governing body in which the court is located until June 30, 2014. The provisions of this item shall not apply to facilities that were subject to litigation on or before November 30, 2008."

Explanation:

(This amendment continues the suspension of the authority of circuit courts to enter orders requiring localities to repair or replace court facilities if they are deemed out of repair. This language was first included in the budget in Chapter 781, 2009 Acts of the Assembly.)

Chief Patron: Albo

Item 51 #1h

Judicial Department

Virginia State Bar

FY 12-13

\$3,250,000

FY 13-14

\$3,250,000 NGF

Language:

Page 29, line 44, strike "\$10,270,000" and insert "\$13,520,000".

Page 29, line 44, strike "\$10,270,000" and insert "\$13,520,000".

Page 30, after line 20, insert:

"D. Notwithstanding the provisions of § 17.1-278, Code of Virginia, effective July 1, 2012 the additional filing fee collected when civil legal representation is provided without charge by a nonprofit legal aid program under the auspices of the Virginia State Bar shall be \$15.00, with \$1.00 of the fee being deposited in the General Fund and \$14.00 of the fee being deposited in the Legal Aid Services Fund."

Explanation:

(This amendment provides \$3.2 million from the nongeneral fund each year to increase support for legal aid services through the Virginia State Bar and the Legal Services Corporation of Virginia. The revenue to support the increased the nongeneral fund funding would come from an increase in the additional filing fee, from \$10.00 to \$15.00, charged when civil actions are filed by individuals using Legal Aid Services without charge.)

Chief Patron: Howell, William

Item 53 #1h

Judicial Department

Judicial Department Reversion
Clearing Account

Language

Language:

Page 32, after line 34, insert:

"25. Effective July 1, 2012, the provisions of this item shall not apply to the authorized circuit court judgeship in the Fifteenth Judicial Circuit which was created pursuant to House Bill 274 of the 2012 General Session."

Page 32, line 35, strike "25", and insert "26".

Explanation:

(This amendment authorizes the filling of a circuit court judgeship which was created for the 15th judicial circuit with the passage of House Bill 274 of the 2012 General Assembly Sessions. The funding for this judgeship will come from the \$1.0 million general fund provided, each year, in the introduced budget to fund up to 5 frozen judgeships.)

Judicial Department

Judicial Department Reversion
Clearing Account

Language

Language:

Page 32, after line 34, insert:

"25. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit court judgeship in the Twelfth Judicial Circuit in which the retiring incumbent judge retired after January 1, 2012 but prior to June 30, 2012."

Page 32, line 35, strike "25", and insert "26".

Page 32, line 35, strike "\$1,788,917" and insert "\$1,588,917".

Page 32, line 36, strike "\$1,788,917" and insert "\$1,588,917".

Explanation:

(This amendment authorizes the filling of a circuit court judgeship for the 12th judicial circuit. The language adjust the savings assumed from the judicial hiring freeze to reflect this action.)

Chief Patron: Gilbert

Item 59 #1h

Executive Offices

FY 12-13

FY 13-14

Attorney General And Department
Of Law

\$70,000

\$70,000 NGF

Language:

Page 34, line 18, strike "\$26,570,363" and insert "\$26,640,363".

Page 34, line 18, strike "\$26,590,411" and insert "\$26,660,411".

Page 35, after line 9, insert:

"F. The Attorney General, as a recipient of Internet Crimes Against Children funding, shall provide an annual report on its actual expenditures and performance results to the Chairmen of the House Appropriations and Senate Finance Committees prior to the distribution of any funding in any subsequent fiscal year."

Explanation:

(This amendment provides additional funding for the Office of the Attorney General. An annual report detailing the expenditures and results achieved with this funding must be provided to the Chairmen of the House Appropriations and Senate Finance Committees prior to distribution of any subsequent fiscal year's funding. This requirement mirrors those for the Northern and Southern Internet Crimes Against Children Task Forces.)

Chief Patron: Ingram

Item 68 #1h

Co-Patron(s): Anderson, BaCote, Brink, Bulova, Dance,
Edmunds, Fariss, Farrell, Hugo, Joannou, Johnson,
Lewis, Loupassi, Merricks, Peace, Robinson, Rust,
Tyler, Cox, John

Administration

Compensation Board

Language

Language:

Page 40, strike lines 35 through 36.

Page 41, strike lines 21 through 22.

Explanation:

(This amendment strikes language which limited state support for the Sheriff's Career Development Program and the Master Deputy Program to individuals who were participating in the programs prior to January 1, 2010. The amendment does not include any additional funding for the programs and new participants in the program would be added based on availability of current funding due to the attrition of current/former participants.)

Administration

Compensation Board

Language

Language:

Page 40, strike lines 35 through 36.

Page 41, strike lines 21 through 22.

Explanation:

(This amendment strikes language which limited state support for the Sheriff's Career Development Program and the Master Deputy Program to individuals who were participating in the programs prior to January 1, 2010. The amendment does not include any additional funding for the programs and new participants in the program would be added based on availability of current funding due to the attrition of current/former participants.)

Chief Patron: Governor McDonnell

Item 68 #3g

Administration

Compensation Board

FY 12-13
(\$879,896)

FY 13-14
(\$886,142) GF

Language:

Page 38, line 28, strike "\$420,135,056" and insert "\$419,255,160".

Page 38, line 28, strike "\$420,779,860" and insert "\$419,893,718".

Explanation:

(This amendment removes unneeded jail operating funding for the Pittsylvania jail expansion since the locality has placed an indefinite delay on opening this capacity. This funding can be restored once the locality decides to open this jail space.)

Chief Patron: Edmunds

Item 68 #4h

Co-Patron(s): Morris

Administration	FY 12-13	FY 13-14	
Compensation Board	\$2,829,203	\$3,060,397	GF

Language:

Page 38, line 28, strike "\$420,135,056" and insert "\$422,964,259".

Page 38, line 28, strike "\$420,779,860" and insert "\$423,840,257".

Page 41, after line 38, insert:

"O. Included in the appropriation for this item is \$1,629,100 the first year and \$1,756,257 the second year from the general fund for the Western Tidewater Regional Jail and \$1,200,103 the first year and \$1,304,140 the second year from the general fund for the Piedmont Regional Jail to support costs associated with staffing jail capacity previously constructed with federal funds, where the contract for housing federal inmates under which such capacity was built has expired."

Explanation:

(This amendment provides language and funding to provide staffing for certified jail capacity in the Western Tidewater and Piedmont Regional Jails that is not currently provided by the Compensation Board because such capacity was previously constructed with federal funds for the housing of federal inmates. Such previous contracts have expired and jail beds house state and local responsible inmates. These two jails currently repay overhead costs to the Commonwealth for housing federal inmates, but have never been staffed by the Commonwealth for the beds in which inmates are housed. A companion amendment to Item 75 provides language authorizing staffing and positions in the position count table necessary to implement the staffing.)

Chief Patron: Edmunds

Item 68 #5h

Co-Patron(s): Morris

Administration	FY 12-13	FY 13-14	
Compensation Board	\$1,200,103	\$1,304,140	GF

Language:

Page 38, line 28, strike "\$420,135,056" and insert "\$421,335,159".

Page 38, line 28, strike "\$420,779,860" and insert "\$422,084,000".

Page 41, after line 38, insert:

"O. Included in the appropriation for this item is \$1,200,103 the first year and \$1,304,140 the second year from the general fund for the Piedmont Regional Jail to support costs associated with staffing jail capacity previously constructed with federal funds, where the contract for housing federal inmates under which such capacity was built has expired."

Explanation:

(This amendment provides language and funding to provide staffing for certified jail capacity in the Piedmont Regional Jail that is not currently provided by the Compensation Board because such capacity was previously constructed with federal funds for the housing of federal inmates. Such previous contracts have expired and jail beds house state and local responsible inmates. This jail currently repays overhead costs to the Commonwealth for housing federal inmates, but has never been staffed by the Commonwealth for the beds in which inmates are housed. A companion amendment to Item 75 provides language authorizing staffing and positions in the position count table necessary to implement the staffing.)

Chief Patron: Ingram

Item 68 #6h

Co-Patron(s): Alexander, Anderson, Watts

Administration

Compensation Board

Language

Language:

Page 41, line 7, after "Program," insert:

"where such criteria includes that a sheriff has achieved certification by the Weldon Cooper Center for Public Service of the University of Virginia, or".

Explanation:

(This amendment provides a means for sheriffs to participate in the Compensation Board's Career Development Program without seeking accreditation from professional organizations by permitting them to be certified by the Weldon Cooper Center for Public Service of the University of Virginia. Currently, sheriffs wishing to participate in the Compensation Board's Career Development Program must be certified by professional organizations such as the Virginia Law Enforcement Professional Standards Commission, the Commission on Accreditation of Law Enforcement Agencies, or the American Correctional Association.)

Administration	FY 12-13	FY 13-14	
Compensation Board	\$1,200,103	\$1,304,140	GF

Language:

Page 38, line 28, strike "\$420,135,056" and insert "\$421,335,159".

Page 38, line 28, strike "\$420,779,860" and insert "\$422,084,000".

Page 41, after line 38, insert:

"O. Included in the appropriation for this item is \$1,200,103 the first year and \$1,304,140 the second year from the general fund for the Piedmont Regional Jail to support costs associated with staffing jail capacity previously constructed with federal funds, where the contract for housing federal inmates under which such capacity was built has expired."

Explanation:

(This amendment provides language and funding to provide staffing for certified jail capacity in the Piedmont Regional Jail that is not currently provided by the Compensation Board because such capacity was previously constructed with federal funds for the housing of federal inmates. Such previous contracts have expired and jail beds house state and local responsible inmates. This jail currently repays overhead costs to the Commonwealth for housing federal inmates, but has never been staffed by the Commonwealth for the beds in which inmates are housed. A companion amendment to Item 75 provides language authorizing staffing and positions in the position count table necessary to implement the staffing.)

Administration

Compensation Board

Language

Language:

Page 43, line 17, after "Commonwealth.", insert:

"In the event federal inmates are maintained in alternative to incarceration programs through the jail, the amount to be recovered by the Compensation Board shall be 25 percent of the amount that would be recovered per inmate day if such federal inmates were housed in the jail."

Explanation:

(This amendment adds language reducing the recovery of Commonwealth funded overhead costs from jails who provide alternative to incarceration programs for federal inmates who would otherwise be housed in local and regional jail facilities. Currently, the recovery of Commonwealth funded overhead costs are recovered for federal inmates, District of Columbia inmates, and contract inmates from other states as though all such inmates are housed in local and regional jails. The proposed language provides for lesser recovery rate of 25 percent for those days in which federal inmates are maintained in an alternative to incarceration program, such as home electronic monitoring. Currently, Riverside Regional Jail has 15 federal inmates on home electronic monitoring pursuant to a contract with the federal Bureau of Prisons. These inmates are not housed in the jail, and are not likely to be.)

Administration	FY 12-13	FY 13-14	
Compensation Board	\$1,300,000	\$1,300,000	GF

Language:

Page 41, line 40, strike "\$49,888,871" and insert "\$51,188,871".

Page 41, line 40, strike "\$49,888,871" and insert "\$51,188,871".

Page 43, after line 41, insert:

"7. An exemption from the recovery provided in paragraph H.1. shall also be provided to any regional jail that operates bed space specifically built for the housing of federal inmates and for which the Compensation Board has never been authorized to staff such bed space for a defined number of federal inmates upon certification by the superintendent of the specific funding amounts paid by the member localities of the regional jail authority, the regional jail authority, and the Commonwealth for the construction of bed space specifically built for the housing of federal inmates and for the construction of the jail facility in its entirety. The defined number of federal inmates to be exempted from the recovery provided in paragraph H.1. shall be based on the proportion of funding paid by the member localities of the regional jail authority or the regional jail authority for the construction of bed space to house federal inmates to the total funding paid by all sources, including the Commonwealth, for the construction of the jail facility in its entirety."

Explanation:

(This amendment provides an exemption for the Western Tidewater Regional Jail for the construction of federal inmate housing paid for entirely by the member jurisdictions of the regional jail. An exemption has long been in place for those jails in which the federal share of the construction costs exceeded the Commonwealth's share of construction costs, and the Compensation Board provides no staffing for the share of facility built with federal funds. For the Western Tidewater Regional Jail, while the Compensation Board provides no staffing for the portion of the facility built by the member jurisdiction of the regional jail, the Compensation Board still applies the federal cost recovery methodology to the entire jail, because the current exemption only applies to federally-built space.)

Chief Patron: Ingram

Item 71 #1h

Co-Patron(s): Anderson, BaCote, Brink, Bulova, Dance, Edmunds, Fariss, Farrell, Hugo, Joannou, Johnson, Lewis, Loupassi, Merricks, Peace, Robinson, Rust, Tyler, Cox, John

Administration

Compensation Board

Language

Language:

Page 45, strike lines 40 through 42.

Page 46, strike lines 2 through 4.

Explanation:

(This amendment strikes language which limited state support for the Commissioners of Revenue Career Development Program and the Deputy Commissioners of Revenue Career Development Program to individuals who were participating in the programs prior to January 1, 2010. The amendment does not include any additional funding for the programs and new participants in the program would be added based on availability of current funding due to the attrition of current/former participants.)

Administration

Compensation Board

Language

Language:

Page 45, strike lines 40 through 42.

Page 46, strike lines 2 through 4.

Explanation:

(This amendment strikes language which limited state support for the Commissioners of Revenue Career Development Program and the Deputy Commissioners of Revenue Career Development Program to individuals who were participating in the programs prior to January 1, 2010. The amendment does not include any additional funding for the programs and new participants in the program would be added based on availability of current funding due to the attrition of current/former participants.)

Chief Patron: Wright

Item 72 #1h

Administration

FY 12-13

FY 13-14

Compensation Board

\$102,297

\$87,313 GF

Language:

Page 46, line 6, strike "\$63,932,679" and insert "\$64,034,976".

Page 46, line 6, strike "\$63,932,679" and insert "\$64,019,992".

Explanation:

(This amendment provides additional funding needed to convert the Cumberland County Commonwealth Attorney from part-time to full-time status in accordance with § 15.2-1629, Code of Virginia.)

Chief Patron: Ingram

Item 72 #2h

Co-Patron(s): Anderson, BaCote, Brink, Bulova, Dance,
Edmunds, Fariss, Farrell, Hugo, Joannou, Johnson,
Lewis, Loupassi, Merricks, Peace, Robinson, Rust,
Tyler, Cox, John

Administration

Compensation Board

Language

Language:

Page 47, strike lines 22 through 24.

Explanation:

(This amendment strikes language which limited state support for the Career Prosecutor Career Development Program to individuals who were participating in the program prior to January 1, 2010. The amendment does not include any additional funding for the program and new participants in the program would be added based on availability of current funding due to the attrition of current/former participants.)

Administration

Compensation Board

Language

Language:

Page 47, strike lines 22 through 24.

Explanation:

(This amendment strikes language which limited state support for the Career Prosecutor Career Development Program to individuals who were participating in the program prior to January 1, 2010. The amendment does not include any additional funding for the program and new participants in the program would be added based on availability of current funding due to the attrition of current/former participants.)

Administration	FY 12-13	FY 13-14	
Compensation Board	\$3,978,426	\$3,978,426	GF

Language:

- Page 47, line 25, strike "\$49,483,802" and insert "\$53,462,228".
- Page 47, line 25, strike "\$49,483,802" and insert "\$53,462,228".
- Page 48, strike lines 39 through 41.
- Page 48, line 42, strike "G." and insert "F."
- Page 48, line 46, strike "H.1." and insert "G.1."
- Page 49, line 8, strike "I.1." and insert "H.1"
- Page 49, line 16, strike "J.1." and insert "I.1"
- Page 49, line 24, strike "K." and insert "J."
- Page 49, line 28, strike "L." and insert "K."

Explanation:

(This amendment provides \$4.0 million from the general fund each year to support operations in the circuit court clerks offices. The introduced budget proposes approximately \$4.0 million each year from the circuit court clerks technology trust fund be used to support ongoing operations in the clerks' offices. This amendment is a companion to House Bill 482 which would modify the structure of the technology trust fund and have 80% of the revenue remaining under the control of the local circuit court clerk. Currently all of the revenue for the trust fund is deposited centrally into the fund within the State Treasury.)

Chief Patron: Ingram

Item 74 #1h

Co-Patron(s): Anderson, BaCote, Brink, Bulova, Dance,
Edmunds, Fariss, Farrell, Hugo, Joannou, Johnson,
Lewis, Loupassi, Merricks, Peace, Robinson, Rust,
Tyler, Cox, John

Administration

Compensation Board

Language

Language:

Page 50, strike lines 29 through 30.

Page 50, strike lines 40 through 41.

Explanation:

(This amendment strikes language which limited state support for the Treasurers' and the Deputy Treasurers' Career Development Programs to individuals who were participating in the programs prior to January 1, 2010. The amendment does not include any additional funding for the programs and new participants in the program would be added based on availability of current funding due to the attrition of current/former participants.)

Chief Patron: Ingram

Item 74 #2h

Co-Patron(s): Edmunds

Administration

Compensation Board

FY 12-13

\$5,696,857

FY 13-14

\$5,696,857 GF

Language:

Page 49, line 34, strike "\$16,158,524" and insert "\$21,855,381".

Page 49, line 34, strike "\$16,158,524" and insert "\$21,855,381".

Explanation:

(This amendment provides \$5.7 million from the general fund in funding each year for treasurers' offices to restore budget reductions which have occurred over the last several years.)

Administration

Compensation Board

Language

Language:

Page 50, strike lines 29 through 30.

Page 50, strike lines 40 through 41.

Explanation:

(This amendment strikes language which limited state support for the Treasurers' and the Deputy Treasurers' Career Development Programs to individuals who were participating in the programs prior to January 1, 2010. The amendment does not include any additional funding for the programs and new participants in the program would be added based on availability of current funding due to the attrition of current/former participants.)

Chief Patron: Ingram

Item 75 #1h

Co-Patron(s): Anderson, BaCote, Brink, Bulova, Dance,
Edmunds, Fariss, Farrell, Hugo, Joannou, Johnson,
Lewis, Loupassi, Merricks, Peace, Robinson, Rust,
Tyler, Cox, John

Administration

Compensation Board

Language

Language:

Page 53, strike lines 36 through 39.

Explanation:

(This amendment strikes language which limited state support for the Career Development Programs for Constitutional Offices to individuals who were participating in the programs prior to January 1, 2010. There are companion amendments in Items 68, 71, 72 and 74 removing specific language included in the individual constitutional offices budgets.)

Administration

Compensation Board

Language

Language:

Page 53, strike lines 36 through 39.

Explanation:

(This amendment strikes language which limited state support for the Career Development Programs for Constitutional Offices to individuals who were participating in the programs prior to January 1, 2010. There are companion amendments in Items 68, 71, 72 and 74 removing specific language included in the individual constitutional offices budget.)

Chief Patron: Edmunds

Item 75 #3h

Co-Patron(s): Morris

Administration

Compensation Board

Language

Language:

Page 51, line 17, strike the first "11,078" and insert "11,162".

Page 51, line 17, strike the second "11,078" and insert "11,162".

Page 51, line 20, strike the first "736" and insert "747".

Page 51, line 20, strike the second "736" and insert "747".

Page 53, after line 39, insert:

"S. Notwithstanding the provisions of paragraph H.1. of this item, the Compensation Board may approve funds for the operational costs, including salaries, for local and regional jail capacity previously constructed with federal funds, where the contract for housing federal inmates under which such capacity was built has expired, and provided such local or regional jail is not exempted from the cost recovery provisions in paragraph H. of Item 69 for housing federal and out-of-state inmates. Funds for operational costs, including salaries, shall only be approved under this provision subject to appropriations by the General Assembly in Item 68 for this purpose."

Explanation:

(This amendment provides staffing for certified jail capacity in the Western Tidewater and Piedmont Regional Jails that is not currently provided by the Compensation Board because such capacity was previously constructed with federal funds for the housing of federal inmates. Such previous contracts have expired and jail beds house state and local responsible inmates. These two jails currently repay overhead costs to the Commonwealth for housing federal inmates, but have never been staffed by the Commonwealth for the beds in which inmates are housed. A companion amendment to Item 68 provides language authorizing staffing and funding necessary to implement the staffing.)

Chief Patron: Edmunds

Item 75 #4h

Co-Patron(s): Morris

Administration

Compensation Board

Language

Language:

Page 51, line 17, strike the first "11,078" and insert "11,114".

Page 51, line 17, strike the second "11,078" and insert "11,114".

Page 51, line 20, strike the first "736" and insert "740".

Page 51, line 20, strike the second "736" and insert "740".

Page 53, after line 39, insert:

"S. Notwithstanding the provisions of paragraph H.1. of this item, the Compensation Board may approve funds for the operational costs, including salaries, for local and regional jail capacity previously constructed with federal funds, where the contract for housing federal inmates under which such capacity was built has expired, and provided such local or regional jail is not exempted from the cost recovery provisions in paragraph H. of Item 69 for housing federal and out-of-state inmates. Funds for operational costs, including salaries, shall only be approved under this provision subject to appropriations by the General Assembly in Item 68 for this purpose."

Explanation:

(This amendment provides staffing for certified jail capacity in the Piedmont Regional Jail that is not currently provided by the Compensation Board because such capacity was previously constructed with federal funds for the housing of federal inmates. Such previous contracts have expired and jail beds house state and local responsible inmates. This jail currently repays overhead costs to the Commonwealth for housing federal inmates, but has never been staffed by the Commonwealth for the beds in which inmates are housed. A companion amendment to Item 68 provides language authorizing staffing and funding necessary to implement the staffing.)

Administration

Compensation Board

Language

Language:

Page 51, line 17, strike the first "11,078" and insert "11,114".

Page 51, line 17, strike the second "11,078" and insert "11,114".

Page 51, line 20, strike the first "736" and insert "740".

Page 51, line 20, strike the second "736" and insert "740".

Page 53, after line 39, insert:

"S. Notwithstanding the provisions of paragraph H.1. of this item, the Compensation Board may approve funds for the operational costs, including salaries, for local and regional jail capacity previously constructed with federal funds, where the contract for housing federal inmates under which such capacity was built has expired, and provided such local or regional jail is not exempted from the cost recovery provisions in paragraph H. of Item 69 for housing federal and out-of-state inmates. Funds for operational costs, including salaries, shall only be approved under this provision subject to appropriations by the General Assembly in Item 68 for this purpose."

Explanation:

(This amendment provides staffing for certified jail capacity in the Piedmont Regional Jail that is not currently provided by the Compensation Board because such capacity was previously constructed with federal funds for the housing of federal inmates. Such previous contracts have expired and jail beds house state and local responsible inmates. This jail currently repays overhead costs to the Commonwealth for housing federal inmates, but has never been staffed by the Commonwealth for the beds in which inmates are housed. A companion amendment to Item 68 provides language authorizing staffing and funding necessary to implement the staffing.)

Administration

Department Of General Services

Language

Language:

Page 56, after line 46, insert:

"I. In order for the Commonwealth to save money on energy costs, the Department of General Services shall identify all energy inefficient buildings of greater than 50,000 square feet owned or leased by the Commonwealth by submitting each building's energy usage to the Environmental Protection Agency's Portfolio Management system in order to obtain an Energy Star score. For all buildings with a score below 75, the Commonwealth shall send out a request for information to public sector companies for proposals to reduce these buildings' energy costs through operational and behavioral changes."

Explanation:

(This amendment requires the Department of General Services to conduct an energy audit of large state owned or leased office buildings and to seek proposals to improve the energy efficiency for those buildings determined to be energy inefficient.)

Administration

Administration Of Health Insurance

Language

Language:

Page 59, after line 31, insert:

"E. The Department of Human Resource Management shall develop and implement a Medication Therapy Management pilot program for state employees with certain disease states to include Type II diabetes. The Department shall consult with all provider stakeholders in order to establish program parameters."

Explanation:

(This amendment includes language requiring the Department of Human Resource Management to develop, as part of the state employee health insurance program, a Medication Therapy Management pilot program.)

Chief Patron: O'Quinn

Item 88 #1h

Administration

State Board Of Elections

FY 12-13

\$142,000

FY 13-14

\$142,000 GF

Language:

Page 61, line 19, strike "\$5,441,636" and insert "\$5,583,636".

Page 61, line 19, strike "\$5,441,636" and insert "\$5,583,636".

Page 61, strike lines 46 through 48.

Page 61, line 49, strike "d." and insert "c."

Page 62, strike lines 4 through 13.

Explanation:

(This amendment provides funding pursuant to passage of House Bill 850 which requires all General Registrars to be full-time positions with their offices open at least 5 days a week.)

Chief Patron: Ware, Onzlee

Item 88 #2h

Administration

State Board Of Elections

FY 12-13

\$720,000

FY 13-14

\$720,000 GF

Language:

Page 61, line 19, strike "\$5,441,636" and insert "\$6,161,636".

Page 61, line 19, strike "\$5,441,636" and insert "\$6,161,636".

Page 63, after line 14, insert:

"D. Included in the appropriation for this item is \$720,000 the first year and \$720,000 the second year from the general fund to provide a \$6,000 annual salary supplement each year to General Registrars, their deputies and assistants who have successfully completed the Virginia Certified Election Official program."

Explanation:

(This amendment provides \$720,000 from the general fund each year to provide a \$6,000 salary supplement to General Registrars and employees in their offices who have completed the Virginia Certified Election Official program.)

Chief Patron: Poindexter

Item 91 #1h

Co-Patron(s): Crockett-Stark, Edmunds, Johnson,
Landes, Lingamfelter, May, Orrock, Rush, Scott,
Edward, Sherwood, Weibert, Wilt, Wright, Yost

Agriculture And Forestry	FY 12-13	FY 13-14	
Department Of Agriculture And Consumer Services	\$40,000	\$40,000	GF

Language:

Page 64, line 17, strike "\$6,531,607" and insert "\$6,571,607".

Page 64, line 17, strike "\$6,531,607" and insert "\$6,571,607".

Explanation:

(This amendment provides funding to meet the required state match pursuant to an agreement with VDACS and the U.S. Department of Agriculture, Wildlife Services for a cost-share livestock protection program to protect sheep, goats and cattle from coyote predation. The agreement requires a total annual state match of \$120,000 to continue receiving federal funding for the program.)

Chief Patron: Tyler

Item 94 #1h

Co-Patron(s): Wright

Agriculture And Forestry	FY 12-13	FY 13-14	
Department Of Agriculture And Consumer Services	\$200,000	\$200,000	GF

Language:

Page 66, line 41, strike "\$3,286,320" and insert "\$3,486,320".

Page 66, line 41, strike "\$3,286,320" and insert "\$3,486,320".

Page 66, after line 47, insert:

"Included in the amounts for Plant Pest and Disease Control is \$200,000 the first year and \$200,000 the second year from the general fund for containment of hydrilla on Lake Gaston."

Explanation:

(This amendment provides funding to control invasive hydrilla on Lake Gaston.)

Chief Patron: May

Item 97 #1h

Agriculture And Forestry

Department Of Agriculture And
Consumer Services

Language

Language:

Page 67, line 36, after "\$8.00 per device" insert:

"However, no fee shall be assessed on devices tested at least annually and approved by a service agency that is registered pursuant to § 3.2-5702, Code of Virginia."

Explanation:

(This amendment exempts from the proposed weights and measures fee a device which is inspected at least annually by a certified agent.)

Chief Patron: Albo

Item 100 #1h

Agriculture And Forestry	FY 12-13	FY 13-14	
Department Of Agriculture And	\$289,206	\$350,324	GF
Consumer Services	4.00	4.00	FTE

Language:

Page 68, line 26, strike "\$1,381,714" and insert "\$1,670,920".

Page 68, line 26, strike "\$1,320,596" and insert "\$1,670,920".

Explanation:

(This amendment restores funding for the Office of Charitable Gaming that was reduced in House Bill 30 as introduced pursuant to proposals included in the agency 2/4/6% reduction plans submitted to the Governor.)

Chief Patron: Sherwood

Item 102 #1h

Co-Patron(s): Cline, Cox, Kirk, Landes, Poindexter,
Sickles, Wright, Scott, Edward

Agriculture And Forestry	FY 12-13	FY 13-14	
Department Of Forestry	\$958,362	\$958,362	GF

Language:

Page 69, line 12, strike "\$26,991,266" and insert "\$27,949,628".

Page 69, line 12, strike "\$26,831,172" and insert "\$27,789,534".

Page 69, line 46, strike "\$372,570" and insert "\$1,330,932".

Page 69, line 46, strike "\$447,570" and insert "\$1,405,932".

Explanation:

(This amendment provides additional funding to the Reforestation of Timberlands Program to match the amount of taxes paid by the forest industry for reforestation efforts. Over the past several years, this appropriation has been reduced due to budget cuts while the amount of taxes paid by the industry has remained stable. The intended use of these taxes is to provide a sustainable source to ensure that harvested timberlands are replanted as soon after harvesting as possible.)

Chief Patron: Sherwood

Item 102 #2h

Co-Patron(s): Cline, Cox, Kirk, Landes, Scott, Edward,
Sickles, Wright

Agriculture And Forestry

FY 12-13

FY 13-14

Department Of Forestry

\$120,000

\$0 GF

Language:

Page 69, line 12, strike "\$26,991,266" and insert "\$27,111,266".

Explanation:

(This amendment provides funding for replacement of the Department of Forestry's accounts receivable fiscal system, which is used primarily to administer the Reforestation of Timberlands Program. The existing system is 20 years old and does not meet the Commonwealth's operation and security standards.)

Chief Patron: Governor McDonnell

Item 102 #3g

Agriculture And Forestry

FY 12-13

FY 13-14

Department Of Forestry

\$0

\$250,000 GF

Language:

Page 69, line 12, strike "\$26,831,172" and insert "\$27,081,172".

Page 69, line 49, strike "\$214,398" and insert "\$464,398".

Explanation:

(This amendment provides funding in the second year for the purchase of safety equipment through the state's Master Equipment Lease Purchase program. The budget, as introduced, only includes funding in the first year.)

Chief Patron: Governor McDonnell

Item 102 #4g

Agriculture And Forestry

Department Of Forestry

Language

Language:

Page 69, line 46, strike "\$372,570" and insert "\$447,570".

Explanation:

(This amendment adjusts the funding indicated in language in the budget bill to accurately reflect the amount budgeted in fiscal year 2013.)

Chief Patron: Lingamfelter

Item 105 #1h

Commerce And Trade

Economic Development Incentive
Payments

Language

Language:

Page 74, line 43, after "businesses.", insert:

"Any monies from these amounts that have not been allocated at the end of each fiscal year shall not revert to the general fund but shall be distributed for other purposes designated by the Research and Technology Investment Advisory Committee and aligned with the Research and Technology Roadmap."

Explanation:

(This amendment stipulates that any balances in the Commonwealth Commercialization Research Fund allocated to the Small Business Innovation Matching Research Fund may be used for other purposes outlined for the Fund.)

Chief Patron: Kory

Item 105 #2h

Commerce And Trade

FY 12-13

FY 13-14

Economic Development Incentive
Payments

(\$10,000,000)

(\$10,000,000) GF

Language:

Page 71, line 39, strike "\$69,861,384" and insert "\$59,861,384".

Page 71, line 39, strike "\$65,108,594" and insert "\$55,108,594".

Explanation:

(This amendment reduces general funds for Economic Development Incentive Payments by \$10.0 million each year. A companion amendment to Item 441 provides these funds for Mass Transit projects.)

Chief Patron: BaCote

Item 105 #3h

Co-Patron(s): Helsel, Ward

Commerce And Trade	FY 12-13	FY 13-14	
Economic Development Incentive Payments	\$3,000,000	\$3,000,000	GF

Language:

Page 71, line 39, strike "\$69,861,384" and insert "\$72,861,384".

Page 71, line 39, strike "\$65,108,594" and insert "\$68,108,594".

Page 75, after line 16, insert:

"O. Out of the appropriation for this item, \$3,000,000 the first year and \$3,000,000 the second year from the general fund is included to assist any locality in which a U.S. Air Force Base is located to mitigate adverse impacts on military operations and employment levels caused by encroachment of incompatible land uses, in advance of further actions by the federal Base Realignment and Closure Commission or any similar federal actions."

Explanation:

(This amendment provides funding to assist in mitigating encroachment impacting operations at Langley Air Force Base. This is a recommendation of the 2011 Joint Land Use Study conducted by the cities of Hampton, Newport News, and Poquoson, York County and Langley Air Force Base.)

Chief Patron: Governor McDonnell

Item 105 #4g

Commerce And Trade

Economic Development Incentive
Payments

Language

Language:

Page 74, line 36, after "Item," insert:
"\$10,000,000 the first year and".

Explanation:

(This amendment adds an omitted reference to funding in the first year for the continued implementation of Chapters 874 and 816, 2011 Acts of Assembly. This correction adds the specification of \$10 million in funding for the first year as well as the second.)

Commerce And Trade

Economic Development Incentive
Payments

Language

Language:

Page 74, line 43, after "businesses" strike "." and insert:

"and, a minimum of \$2,000,000 of the amounts included in this paragraph shall be allocated for matching funds for recipients of federal Small Business Technology Transfer (STTR) awards for Virginia-based small businesses. Businesses meeting the following criteria shall be eligible to apply for an award to be administered by the Research and Technology Investment Advisory Committee:

1. The applicant has received an STTR award targeted at the development of qualified research or technologies;
2. At least 51 percent of the applicant's employees reside in Virginia; and
3. At least 51 percent of the applicant's property is located in Virginia.

Applicants shall be eligible for matching grants of up to \$100,000 for Phase I awards and up to \$500,000 for Phase II awards. All applicants shall be required to submit a commercialization plan with their application. Any unused funds shall not revert to the general fund but shall remain in the Commonwealth Research and Commercialization Fund."

Explanation:

(This amendment earmarks a portion of the general fund amounts deposited into the Commonwealth Research and Commercialization Fund to match federal Small Business Technology Transfer program grant recipients. The program is meant to help small business compete with large enterprises that have more resources for research and development and subsequently stimulate the Virginia economy by encouraging the development and commercialization of new technologies.)

Chief Patron: Lopez

Item 105 #6h

Commerce And Trade	FY 12-13	FY 13-14	
Economic Development Incentive Payments	(\$1,000,000)	(\$1,000,000)	GF

Language:

Page 71, line 39, strike "\$69,861,384" and insert "\$68,861,384".

Page 71, line 39, strike "\$65,108,594" and insert "\$64,108,594".

Page 73, line 10, strike "\$3,500,000" and "\$3,500,000" and insert: "\$2,500,000" and "\$2,500,000".

Explanation:

(This amendment reduces the general fund amounts provided for the Motion Picture Opportunity Fund by \$1.0 million each year in order to cover the costs of House Bill 787, 2012 Session of the General Assembly. This legislation proposes to provide refunds of sales and use tax paid on the purchase of certain renewable energy equipment.)

Chief Patron: Lopez

Item 105 #7h

Commerce And Trade	FY 12-13	FY 13-14	
Economic Development Incentive Payments	(\$500,000)	(\$500,000)	GF

Language:

Page 71, line 39, strike "\$69,861,384" and insert "\$69,361,384".

Page 71, line 39, strike "\$65,108,594" and insert "\$64,608,594".

Page 73, line 10, strike "\$3,500,000" and "\$3,500,000" and insert: "\$3,000,000" and "\$3,000,000".

Explanation:

(This amendment reduces the general fund amounts provided for the Motion Picture Opportunity Fund by \$500,000 each year in order to cover a portion of the costs of House Bill 783, 2012 Session of the General Assembly. This legislation proposes to provide micro-enterprise investment tax credits. A companion amendment to the Virginia Museum of Fine Arts would cover the remaining revenue loss from the credits, which are capped at \$2.5 million each year pursuant to the proposed legislation.)

Chief Patron: Watts

Item 105 #8h

Commerce And Trade

Economic Development Incentive
Payments

Language

Language:

Page 73, line 49, after "actions." insert:

"Such grants may include funding to support transportation projects, including transit services, to assist localities impacted by the results of the Base Realignment and Closure Commission."

Explanation:

(This amendment specifies that funds provided to address BRAC impacts can be used for transportation projects, including support for transit services.)

Chief Patron: Lopez

Item 105 #9h

Commerce And Trade	FY 12-13	FY 13-14	
Economic Development Incentive Payments	(\$1,228,000)	(\$1,220,000)	GF

Language:

Page 71, line 39, strike "\$69,861,384" and insert "\$68,633,384".
Page 71, line 39, strike "\$65,108,594" and insert "\$63,888,594".
Page 73, line 10, strike "\$3,500,000" and "\$3,500,000" and insert:
"\$2,272,000" and "\$2,272,000".

Explanation:

(This amendment reduces the general fund amounts provided for the Motion Picture Opportunity Fund by \$1.0 million each year in order to cover the costs of a companion amendment to Item 337 which provides an additional \$1.2 million each year for At-Risk Childcare.)

Chief Patron: Ingram

Item 105 #10h

Co-Patron(s): Dance

Commerce And Trade

Economic Development Incentive
Payments

Language

Language:

Page 73, line 50, after "expenses" insert:

", including wastewater treatment facility infrastructure with a Virginia Department of Environmental Quality approved Preliminary Engineering report, as defined in Virginia Administrative Code 9 VAC 25-790-110, serving a BRAC affected community with a median household income below \$50,000,".

Page 73, line 51, after "supplant" insert "total".

Explanation:

(This amendment adds language regarding the use of funds provided to support localities impacted by BRAC impacts to stipulate that such funding may be used for wastewater treatment facility infrastructure.)

Chief Patron: Hugo

Item 107 #1h

Commerce And Trade

FY 12-13

FY 13-14

Department Of Business Assistance

\$47,896

\$47,896 GF

Language:

Page 75, line 35, strike "\$11,956,970" and insert "\$12,004,866".

Page 75, line 35, strike "\$11,960,192" and insert "\$12,008,088".

Page 76, line 48, strike "\$127,465" and "\$127,465" and insert:
"\$175,361 and "\$175,361".

Explanation:

(This amendment increases the level of general fund support for the Virginia-Israel Advisory Board by \$47,896 each year.)

Chief Patron: May

Item 107 #2h

Co-Patron(s): Cox, Kirk, Howell, William, Lingamfelter

Commerce And Trade

Department Of Business Assistance

Language

Language:

Page 76, after line 40, insert:

"5. For transportation projects approved under the Public-Private Transportation Act of 1995, the maximum fee and/or premium charged by the Virginia Small Business Financing Authority pursuant to §§ 2.2-2291 and 2.2-2285, Code of Virginia, for acting as the conduit issuer for any bond financing is not to exceed \$25,000 per annum."

Explanation:

(This amendment caps the charges that may be assessed by the VSBFA for service as the conduit bond issuer for public-private transportation projects.)

Chief Patron: Lingamfelter

Item 108 #1h

Co-Patron(s): Anderson, Carr, Comstock, Head,
Herring, Loupassi, McClellan, Tata, Villanueva

Commerce And Trade	FY 12-13	FY 13-14	
Department Of Housing And Community Development	\$0	\$1,500,000	GF

Language:

Page 77, line 9, strike "\$40,049,112" and insert "\$41,549,112".

Page 77, line 21, strike "\$2,982,705" and insert "\$3,982,705".

Page 77, line 37, after "year", insert:

"and \$500,000 the second year".

Explanation:

(This amendment provides \$1,000,000 from the general fund the second year for permanent supportive housing and \$500,000 from the general fund the second year for rapid rehousing. The introduced budget provided these same additional amounts, but in the first year only.)

Chief Patron: Rust

Item 109 #1h

Co-Patron(s): Bulova, Hodges, James, Plum, Toscano,
Scott

Commerce And Trade	FY 12-13	FY 13-14	
Department Of Housing And Community Development	\$500,000	\$500,000	GF

Language:

Page 78, line 4, strike "\$49,289,152" and insert "\$49,789,152".

Page 78, line 4, strike "\$41,175,178" and insert "\$41,675,178".

Explanation:

(This amendment provides additional funding for the 21 Planning District Commissions statewide to provide for increased responsibilities, including the PDC role in development of the Watershed Implementation Plan to clean up the Chesapeake Bay. The funding would increase for the 18 small districts from \$75,971 to \$90,000 per year. The remaining funds would increase funding each year for the 3 largest districts on a prorated basis according to population as follows: Northern Virginia from \$151,943 to \$305,363, Richmond Regional from \$113,957 to \$137,388, and Hampton Roads from \$151,943 to \$222,297. It is the intent of the General Assembly that the appropriation for each district be adjusted accordingly during enrollment of the final budget bill.)

Chief Patron: Byron

Item 109 #2h

Co-Patron(s): Garrett

Commerce And Trade

FY 12-13

FY 13-14

Department Of Housing And
Community Development

\$137,500

\$275,000 GF

Language:

Page 78, line 4, strike "\$49,289,152" and insert "\$49,426,652".

Page 78, line 4, strike "\$41,175,178" and insert "\$41,450,178".

Page 80, after line 35, insert:

"M. Out of the amounts in this item, \$137,500 in the first year and \$275,000 in the second year from the general fund shall be used to support the Center for Advanced Engineering and Research in Bedford County industry-university collaboration on applied research and development for the nuclear energy and wireless communications clusters in Region 2000 and Virginia."

Explanation:

(This amendment restores funding for the Center for Advanced Engineering and Research that had been reduced in House Bill 30 as introduced. The Governor had proposed reducing the funding 50 percent in the first year and eliminating all support in the second year. The funding is used to provide support for facilities and equipment and infrastructure.)

Chief Patron: Ingram

Item 110 #1h

Commerce And Trade

Department Of Housing And
Community Development

Language

Language:

Page 80, line 43, strike "Should actual grants to be awarded in each fiscal year be less than".

Page 80, strike line 44.

Page 80, line 45, strike "2014."

Page 80, line 48, after "Item." insert:

"Should actual grants awarded in each fiscal year be less than the amounts provided in this item, the excess shall not revert to the general fund but shall remain available to be used by the department for revitalization purposes."

Explanation:

(This amendment stipulates that any year-end balances in the Enterprise Zone program be retained by DHCD to be used for revitalization purposes.)

Chief Patron: Governor McDonnell

Item 116 #1g

Commerce And Trade

Department Of Labor And Industry

Language

Language:

Page 82, line 3, strike "365,350" insert "481,350".

Page 82, line 4, after "for" insert:

"voluntary protection and".

Explanation:

(This amendment corrects a technical error. The decision was made to allow the agency to retain an additional \$365,350 in civil penalties for use towards the Voluntary Protection Program. The \$365,350 was to be added to the \$116,000 the agency currently retains. The new total for the amount retained is \$481,350. The additional language concerning the voluntary protection program clarifies the purpose and use of the additional retained monies.)

Chief Patron: Governor McDonnell

Item 120 #1g

Commerce And Trade

Department Of Mines, Minerals
And Energy

Language

Language:

Page 83, line 23, after “natural gas,” insert “, electricity,”.

Explanation:

(This amendment authorizes the agency to assess an administrative surcharge on the state electric contracts in order to generate sufficient revenue to support an ongoing reduction strategy of \$95,978. This amount represents a position that was shifted from general fund support, to fee revenue. According to the agency, an administrative surcharge equal to 0.06 percent of the state’s entire electricity contract is sufficient to generate necessary revenue for this purpose.)

Commerce And Trade

Virginia Economic Development
Partnership

Language

Language:

Page 85, after line 49, insert:

"P. From the amounts provided for economic development services, \$195,000 in the second year to assist in the establishment of a Center for Manufacturing in the Shenandoah Valley region of Virginia. Of this amount, \$150,000 shall be used to fund the costs of a director and administrative assistant for the Center and \$45,000 shall be used for operating expenses. Additional funding to support this effort shall be provided by private and local government entities participating in this consortium."

Explanation:

(This amendment provides \$195,000 in the second year to support the Shenandoah Valley Center for Manufacturing. These funds would be used to support worker assessment, case management, job placement activities for underemployed, unemployed, dislocated and career switcher populations in the region and provide wrap around services and training to meet manufacturing employer needs for growth occupations in the Shenandoah Valley.)

Chief Patron: Landes

Item 123 #2h

Commerce And Trade

Virginia Economic Development
Partnership

FY 12-13
(\$628,634)

FY 13-14
(\$628,634) GF

Language:

Page 84, line 24, strike "\$19,478,100" and insert "\$18,849,466".

Page 84, line 24, strike "\$17,978,100" and insert "\$17,349,466".

Page 85, strike lines 46 through 49.

Explanation:

(This amendment removes the funding for the Brownfields Restoration and Economic Development Fund that had been proposed in the introduced budget. House Bill 30 also includes \$3.0 million from the general fund each year for industrial site revitalization within the Department of Housing and Community Development, fulfilling a similar purpose.)

Chief Patron: Poindexter

Item 124 #1h

Commerce And Trade	FY 12-13	FY 13-14
Virginia Employment Commission	\$2,550,000	\$0 GF

Language:

Page 86, line 3, strike "\$717,323,520" and insert "\$719,873,520".

Page 86, strike lines 30 through 41.

Explanation:

(This amendment increases the total amount of general fund support for the interest payment due to the federal government for unemployment benefit loans. According to the Virginia Employment Commission, the total interest payment due in 2012 is now estimated at \$6.7 million. When the budget was developed, it was assumed that the total payment would be \$8.3 million, and language was included to fund 50 percent of that amount from a per employee surcharge in calendar year 2013. This amendment removes the language relating to the surcharge, and provides the additional general fund amounts needed to fully pay the interest due to the federal government.)

Chief Patron: Kilgore

Item 129 #1h

Co-Patron(s): Johnson, Morefield, O'Quinn

Commerce And Trade

FY 12-13

FY 13-14

Virginia Tourism Authority

\$22,500

\$45,000 GF

Language:

Page 88, line 2, strike "\$20,685,930" and insert "\$20,708,430".

Page 88, line 2, strike "\$20,113,612" and insert "\$20,158,612".

Page 88, line 40, strike "\$22,500" and insert "\$45,000".

Page 88, line 40, after "year" insert "and \$45,000 the second year."

Explanation:

(This amendment restores funding for the Coalfield Regional Tourism Authority (Heart of Appalachia) to previous levels. The introduced budget proposed cutting the funding in half the first year and eliminating funding in the second year.)

Chief Patron: Kilgore

Item 129 #2h

Co-Patron(s): Johnson, Morefield, O'Quinn

Commerce And Trade

Virginia Tourism Authority

FY 12-13

\$250,000

FY 13-14

\$250,000 GF

Language:

Page 88, line 2, strike "\$20,685,930" and insert "\$20,935,930".

Page 88, line 2, strike "\$20,113,612" and insert "\$20,363,612".

Page 89, after line 15, insert:

"N. Out of the amounts provided for Tourist Promotion shall be provided \$250,000 the first year and \$250,000 the second year from the general fund to the Southwest Regional Recreation Authority for the "Spearhead Trails" project."

Explanation:

(This amendment provides funding for the "Spearhead Trails" project for the development of motorized and non-motorized recreational trails, to include 400 miles of off-highway vehicle trails, and 200 miles of equestrian trails with 10 trailheads.)

Chief Patron: Howell, William

Item 129 #3h

Commerce And Trade

FY 12-13

FY 13-14

Virginia Tourism Authority

\$50,000

\$50,000 GF

Language:

Page 88, line 2, strike "\$20,685,930" and insert "\$20,735,930".

Page 88, line 2, strike "\$20,113,612" and insert "\$20,163,612".

Page 89, after line 15, insert:

"N. Out of the amounts provided for Tourist Promotion shall be provided \$50,000 the first year and \$50,000 the second year from the general fund to support the Special Olympics Program "Polar Plunge Winter Festival" in the City of Virginia Beach."

Explanation:

(This amendment provides funding to support the Special Olympics Polar Plunge Winter Festival. This 3-day event attracts over 10,000 spectators and 4,500 participants. The 2011 event raised \$1.1 million to support Special Olympics Virginia.)

Chief Patron: Robinson

Item 129 #4h

Co-Patron(s): Stolle, Tata

Commerce And Trade

FY 12-13

FY 13-14

Virginia Tourism Authority

\$50,000

\$50,000 GF

Language:

Page 88, line 2, strike "\$20,685,930" and insert "\$20,735,930".

Page 88, line 2, strike "\$20,113,612" and insert "\$20,163,612".

Page 89, after line 15, insert:

"N. Out of the amounts provided for Tourist Promotion shall be provided \$50,000 the first year and \$50,000 the second year from the general fund to support the Special Olympics Program "Polar Plunge Winter Festival" in the City of Virginia Beach."

Explanation:

(This amendment provides funding to support the Special Olympics Polar Plunge Winter Festival. This 3-day event attracts over 10,000 spectators and 4,500 participants. The 2011 event raised \$1.1 million to support Special Olympics Virginia.)

Chief Patron: Governor McDonnell

Item 129 #5g

Commerce And Trade

Virginia Tourism Authority

Language

Language:

Page 88, line 35, strike "\$1,000,000" and insert "\$2,000,000".

Explanation:

(This amendment corrects the funding amount for grants to regional and local tourism authorities and entities.)

Chief Patron: Lopez

Item 130.10 #1h

Education: Elementary & Secondary

FY 12-13

FY 13-14

Secretary Of Education

\$957,871

\$957,871 GF

Language:

Page 90, after line 49, insert:

"130.10. Financial Assistance for Educational, Cultural, Community, and Artistic Affairs (14300)

\$957,871

\$957,871

Fund Sources: General

\$957,871

\$957,871."

"Authority: Title 2.2, Chapter 24, Code of Virginia.

A. Grants to public television stations shall be used to develop, acquire, produce and deliver programs and services which support preschool and adult education, disseminate information on governmental and public affairs issues, promote tourism and economic development within the Commonwealth, and inform, educate, and entertain families with program content which offers alternatives to commercialized television programming.

B. Out of this appropriation, \$10,000 the first year and \$10,000 the second year shall be set aside from the general fund for the expenses of the Virginia Public Broadcasting Board, with 75 percent of this amount to be taken from community service grants for public television and 25 percent of this amount to be taken from community service grants for public radio.

C. The funds herein appropriated are to be administered by the Secretary of Education in accordance with such rules and regulations prescribed, provided that: (1) the Secretary of Education shall certify that recipients of the community service grants provided for in paragraph A of this item are noncommercial radio and television stations that are owned and operated by entities which qualified to receive community service grants from the Corporation for Public Broadcasting, and whose offices and studios are located in the Commonwealth and (2) the Secretary of Education shall carry out purposes and functions and engage in activities in ways that will most effectively assure the maximum freedom of the aforesaid noncommercial radio and television entities and systems from interference with, or control of, program content or other activities.

D. Notwithstanding the provisions of paragraph C, of this item, out of the amounts

for community service grants to public radio shall be paid \$39,000 the first year and \$39,000 the second year from the general fund to Allegheny Mountain Radio.

E. Community service grants to public television and public radio stations shall be paid in equal quarterly installments."

Explanation:

(This amendment provides \$957,871 each year from the general fund to restore and provide supplemental funding to Public Radio and Public Television.)

Chief Patron: O'Bannon

Item 130.10 #2h

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Secretary Of Education

\$2,645,337

\$2,645,337 GF

Language:

Page 90, after line 49, insert:

"130.10. Financial Assistance for Public
Education (Categorical) (17100)

\$2,645,337

\$2,645,337

Fund Sources: General

\$2,645,337

\$2,645,337."

"Authority: Title 2.2, Chapter 24, Code of Virginia.

Payments out of this appropriation for educational telecommunications shall be authorized by the Secretary of Education. The Department of Education shall participate in the negotiations and be a signatory to contracts for elementary and secondary educational telecommunications."

Explanation:

(This amendment provides \$2.6 million the first year and \$2.6 million the second year from the general fund to restore funding to Educational Telecommunications.)

Chief Patron: Tata

Item 130.10 #3h

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Secretary Of Education

\$120,163

\$120,163 GF

Language:

Page 90, after line 49, insert:

"130.10. Financial Assistance for Public
Education (Categorical) (17100)

\$120,163

\$120,163

Fund Sources: General

\$120,163

\$120,163."

"Authority: Title 2.2, Chapter 24, Code of Virginia.

Out of this appropriation, \$120,163 each year from the general fund is designated to support radio reading services for the blind and visually impaired. The Secretary of Education is authorized to allocate and disburse these state funds to public broadcasting stations and private nonprofit organizations to provide radio reading services for the benefit of print-disabled individuals. "Radio reading services" means the acquisition, production, and distribution by nonprofit organizations or by public broadcasting stations of noncommercial educational, instructional, informational, or cultural audio programs which may be transmitted by means of electronic communication for the benefit of print-disabled individuals, and any related equipment, materials, and services provided for the benefit of such individuals."

Explanation:

(This amendment transfers existing funds for radio reading services back to the Office of the Secretary of Education from the Department for the Blind and Vision Impaired. There is a companion amendment in Item 350 removing the funds.)

Chief Patron: Yost

Item 131 #1h

Co-Patron(s): Habeeb, Rush

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Department Of Education, Central
Office Operations

\$296,000

\$296,000 GF

Language:

Page 91, line 3, strike "\$18,782,491" and insert "\$19,078,491".

Page 91, line 3, strike "\$18,782,491" and insert "\$19,078,491".

Page 91, after line 36, insert:

"F. Out of the amounts for Public Education Instructional Services, \$296,000 the first year and \$296,000 the second year from the general fund is provided for the Virginia Vital Information for Education and Work (VIEW) Program."

Explanation:

(This amendment provides \$296,000 the first year and \$296,000 the second year for the VIEW Program. VIEWS is an interactive, hands-on, career exploration and educational planning system for grades K-8, administered through Virginia Tech. The highly effective and nationally recognized program provides all students, parents, counselors, and teachers with free unlimited access to resources for career exploration, college and work force readiness, and STEM career preparation.)

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Department Of Education, Central Office Operations	\$1,500,000	\$1,500,000	GF

Language:

Page 91, line 3, strike "\$18,782,491" and insert "\$20,282,491".

Page 91, line 3, strike "\$18,782,491" and insert "\$20,282,491".

Page 91, after line 36, insert:

"F. Out of the amounts for Public Education Instructional Services, \$1,500,000 the first year and \$1,500,000 the second year from the general fund is provided to support students and teachers pursuing information technology industry certifications."

Explanation:

(This amendment provides funding for previous contractual obligations for an Information Technology Academy, which consists of a formal online curriculum that prepares students to pass Industry Certification Exams. Through a statewide agreement, this curriculum has been made available to every high school student, their parents and all high school faculty and staff. In addition, this appropriation will cover the cost of a statewide license with a third party provider to provide the certification examinations. This is a workforce development initiative to help prepare students to be career-ready or college-ready when they graduate from high school.)

Chief Patron: Tata

Item 133 #1h

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Department Of Education, Central Office Operations	(\$2,000,000)	(\$2,000,000)	GF
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Language:

Page 92, line 25, strike "\$37,862,844" and insert "\$35,862,844".

Page 92, line 25, strike "\$37,862,844" and insert "\$35,862,844".

Page 92, line 31, strike "\$28,080,678" and "\$28,080,678" and insert:
"\$26,080,678" and "\$26,080,678".

Explanation:

(This amendment captures \$2.0 million the first year and \$2.0 million the second year from the general fund by postponing the history and science SOL testing until the fifth grade in order to focus on improving reading skills in the third grade. This amendment is based on a recommendation from a JLARC report.)

Chief Patron: Kory

Item 133 #2h

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Department Of Education, Central
Office Operations

\$32,100,000

\$32,100,000 GF

Language:

Page 92, line 25, strike "\$37,862,844" and insert "\$69,962,844".

Page 92, line 25, strike "\$37,862,844" and insert "\$69,962,844".

Page 92, after line 36, insert:

C. Out of this appropriation, \$32,100,000 the first year and \$32,100,000 the second year from general fund is provided to support grant allocations for the purposes of supporting the expansion of on-line SOL testing at the elementary level."

Explanation:

(This amendment provides \$32.1 million the first year and \$32.1 million the second year from the general fund to provide grant allocations for the support of SOL on-line testing. Additional technology support personnel will be required to successfully expand on-line testing to all elementary schools and to continue successful on-line testing at the middle and high schools. Estimated statewide costs total \$32.1 million each year for staffing needs.)

Chief Patron: Tata

Item 137 #1h

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Department Of Education, Central
Office Operations

\$200,000

\$0 GF

Language:

Page 93, line 41, strike "\$17,565,986" and insert "\$17,765,986".

Page 94, after line 38, insert:

"G. This appropriation includes \$200,000 the first year from the general fund to study the feasibility of establishing the Virginia STEAM Academy."

Explanation:

(This amendment provides \$200,000 the first year from the general fund to fund a feasibility study to consider establishing the Virginia STEAM Academy. The Virginia STEAM Academy would be a residential facility designed to foster the educational development of high school students who are academically talented in the areas of science, technology, engineering and applied mathematics. It would also serve all schools in the Commonwealth through research and outreach activities.)

Chief Patron: Bell, Richard

Item 138 #1h

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$150,000

\$150,000 GF

Language:

Page 95, line 3, strike "\$9,456,858" and insert "\$9,606,858".

Page 95, line 3, strike "\$9,076,858" and insert "\$9,226,858".

Page 95, line 25, "\$248,021" and "\$248,021" and insert:
"\$398,021" and "\$398,021".

Explanation:

(This amendment provides \$150,000 the first year and \$150,000 the second year from the general fund to the Career and Technical Education Resource Center located in Henrico County, Virginia. The center has played a vital role in CTE course creation and revision to meet the ever-changing needs of Virginia's employers and workplace.)

Chief Patron: O'Bannon

Item 138 #2h

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$200,000

\$0 GF

Language:

Page 95, line 3, strike "\$9,456,858" and insert "\$9,656,858".

Page 97, after line 14, insert:

"P. Out of this appropriation, \$200,000 the first year from the general fund is provided for the purchase of one EpiPen per public school in the state."

Explanation:

(This amendment provides \$200,000 the first year from the general fund to purchase one EpiPen per public school in Virginia.)

Chief Patron: Kilgore

Item 138 #3h

Co-Patron(s): Johnson

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$688,500

\$688,500 GF

Language:

Page 95, line 3, strike "\$9,456,858" and insert "\$10,145,358".

Page 95, line 3, strike "\$9,076,858" and insert "\$9,765,358".

Page 97, after line 14, insert:

"P.1. Out of this appropriation, the Department of Education shall provide \$688,500 the first year and \$688,500 the second year from the general fund for Project Discovery. These funds are to fund approximately one-half of the cost of the program in Abingdon, Accomack/Northampton, Alexandria, Amherst, Appomattox, Arlington, Bedford, Bland, Campbell, Charlottesville, Cumberland, Danville/Pittsylvania, Fairfax, Franklin/Patrick, Goochland/Powhatan, Lynchburg, Newport News, Norfolk, Richmond City, Roanoke City, Smyth, Surry/Sussex, Tazewell, Williamsburg/James City, and Wythe and the salary of a fiscal officer for Project Discovery.

2. The Department of Education shall determine the Project Discovery funding distributions to each community action agency. The contract with Project Discovery, Inc. should specify the allocations to each local Project Discovery program. Allocations shall be on a per pupil basis for students enrolled in the program."

Explanation:

(This amendment provides \$688,500 the first year and \$688,500 the second year from the general fund to restore funding to Project Discovery.)

Chief Patron: Governor McDonnell

Item 138 #4g

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$475,279

\$475,279 GF

Language:

Page 95, line 3, strike "\$9,456,858" and insert "\$9,932,137".

Page 95, line 3, strike "\$9,076,858" and insert "\$9,552,137".

Page 96, line 43, strike "\$67,897" and "\$67,897" insert "\$543,176" and "\$543,176".

Page 96, line 45, strike "applicant" and insert "and applicants".

Page 96, line 49, strike "be invited to apply to host the pilot academy" and insert:
"host a pilot academy".

Page 96, line 50, strike "region" and insert:

"division or divisions in the case of a joint application, in each of the eight regions".

Page 96, line 50, strike the second "the" and insert "a".

Explanation:

(This amendment provides additional funding to expand the Youth Development Academies to all eight superintendents' planning regions.)

Chief Patron: Brink

Item 139 #1h

Co-Patron(s): Cole, Howell, William, Lingamfelter

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$5,100,000	\$5,100,000	GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,711,819,879".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,759,956,472".

Page 109, after line 29, insert:

"c. The Department for the Blind and Vision Impaired financial responsibilities for reimbursing school divisions for the services of special education teachers who provide services to the visually impaired students shall be transferred into the Department of Education. Appropriations in this item are included for the state's share of funding the number of teacher positions needed to provide one teacher for every eight visually impaired students, an instructional aide for caseloads of 10:1, and a resource teacher for every 24 students who are visually impaired."

Explanation:

(This amendment provides \$5.1 million the first year and \$5.1 million the second year from the general fund to pay for the state's share of the cost of adding the needed teaching positions to visually impaired students at a 8:1 ratio, 10:1 with an instructional aide, and a resource teacher for every 24 students who are visually impaired. This amendment also transfers the responsibility of reimbursement to school divisions for the services of special education teachers who provide services to visually impaired students from the Department for the Blind and Vision Impaired to the Department of Education. There is a companion amendment in Item 351 that removes the allocation from the Department for the Blind and Vision Impaired.)

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$30,121,867

\$30,650,019 GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,736,841,746".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,785,506,491".

Page 107, line 21, after "instructional", insert "and support".

Explanation:

(This amendment provides \$30.1 million the first year and \$30.7 million the second year from the general fund to fully restore funding for the additional supplement for the Cost of Competing Adjustment (COCA) for school divisions in Planning District 8 (City of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park and the counties of Arlington, Fairfax, Loudoun, Prince William) and the counties of Clarke, Culpeper, Facquier, Frederick, Spotsylvania, Stafford, Warren, and the cities of of Fredericksburg and Winchester. These are estimated costs based on House Bill 30 and, if adopted, will be updated to reflect the possible financial impact of other amendment actions in Direct Aid that are included in the adopted budget.)

Chief Patron: Sherwood

Item 139 #3h

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$677,112

\$681,616 GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,707,396,991".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,755,538,088".

Page 107, line 21, after "instructional", insert "and support".

Explanation:

(This amendment provides \$0.7 million the first year and \$0.7 million the second year from the general fund to fully restore funding for the additional supplement for the Cost of Competing Adjustment (COCA) for Frederick, Warren and Winchester school divisions. These are estimated costs based on House Bill 30 and, if adopted, will be updated to reflect the possible financial impact of other amendment actions in Direct Aid that are included in the adopted budget.)

Chief Patron: Lingamfelter

Item 139 #4h

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$30,121,867

\$30,650,019 GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,736,841,746".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,785,506,491".

Page 107, line 21, after "instructional", insert "and support".

Explanation:

(This amendment provides \$30.1 million the first year and \$30.7 million the second year from the general fund to fully restore funding for the additional supplement for the Cost of Competing Adjustment (COCA) for school divisions in Planning District 8 (City of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park and the counties of Arlington, Fairfax, Loudoun, Prince William) and and the counties of Clarke, Culpeper, Facquier, Frederick, Spotsylvania, Stafford, Warren, and the cities of of Fredericksburg and Winchester. These are estimated costs based on House Bill 30 and, if adopted, will be updated to reflect the possible financial impact of other amendment actions in Direct Aid that are included in the adopted budget.)

Chief Patron: Albo

Item 139 #5h

Co-Patron(s): Bulova, Comstock, Englin, Keam, Plum,
Rust, Scott, James, Surovell

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$30,121,867	\$30,650,019	GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,736,841,746".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,785,506,491".

Page 107, line 21, after "instructional", insert "and support".

Explanation:

(This amendment provides \$30.1 million the first year and \$30.7 million the second year from the general fund to fully restore funding for the additional supplement for the Cost of Competing Adjustment (COCA) for school divisions in Planning District 8 (City of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park and the counties of Arlington, Fairfax, Loudoun, Prince William) and the counties of Clarke, Culpeper, Facquier, Frederick, Spotsylvania, Stafford, Warren, and the cities of of Fredericksburg and Winchester. These are estimated costs based on House Bill 30 and, if adopted, will be updated to reflect the possible financial impact of other amendment actions in Direct Aid that are included in the adopted budget.)

Chief Patron: Webert

Item 139 #6h

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$660,259

\$671,407 GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,707,380,138".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,755,527,879".

Page 107, line 21, after "instructional", insert "and support".

Explanation:

(This amendment provides \$0.7 million the first year and \$0.7 million the second year from the general fund to fully restore funding for the additional supplement for the Cost of Competing Adjustment (COCA) for Culpeper, Facquier, and Warren school divisions. These are estimated costs based on House Bill 30 and, if adopted, will be updated to reflect the possible financial impact of other amendment actions in Direct Aid that are included in the adopted budget.)

Chief Patron: Sickles

Item 139 #7h

Co-Patron(s): Brink, Englin, Filler-Corn, Herring, Hope, Keam, Kory, Lopez, Surovell

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$30,121,867	\$30,650,019	GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,736,841,746".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,785,506,491".

Page 107, line 21, after "instructional", insert "and support".

Explanation:

(This amendment provides \$30.1 million the first year and \$30.7 million the second year from the general fund to fully restore funding for the additional supplement for the Cost of Competing Adjustment (COCA) for school divisions in Planning District 8 (City of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park and the counties of Arlington, Fairfax, Loudoun, Prince William) and the counties of Clarke, Culpeper, Facquier, Frederick, Spotsylvania, Stafford, Warren, and the cities of of Fredericksburg and Winchester. These are estimated costs based on House Bill 30 and, if adopted, will be updated to reflect the possible financial impact of other amendment actions in Direct Aid that are included in the adopted budget.)

Chief Patron: May

Item 139 #8h

Co-Patron(s): Greason, Minchew

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$6,511,375	\$6,734,594	GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,713,231,254".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,761,591,066".

Page 107, line 21, after "instructional", insert "and support".

Explanation:

(This amendment provides \$6.5 million the first year and \$6.7 million the second year from the general fund to fully restore funding for the additional supplement for the Cost of Competing Adjustment (COCA) for Clarke, Frederick and Loudoun school divisions. These are estimated costs based on House Bill 30 and, if adopted, will be updated to reflect the possible financial impact of other amendment actions in Direct Aid that are included in the adopted budget.)

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$13,000,000	\$7,000,000	GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,719,719,879".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,761,856,472".

Page 123, after line 15, insert:

"35. Enrollment Loss

An additional state payment of up to \$13,000,000 the first year and up to \$7,000,000 the second year from the general fund is included in this item to fund the state's share per pupil of Basic Aid for each locality, for a percentage of the enrollment loss (as determined below) in March 31 ADM from the prior year. If the allotted funds are not sufficient to fully fund the entire additional payment to these school divisions, then the enrollment loss additional payment will be pro rated in accordance with the available funding.

Composite Index	Percentage
0.0000 - 0.1999	85%
0.2000 - 0.3499	70%
0.3500 - 0.4999	45%
0.5000 or more	30%".

Explanation:

(This amendment provides \$13.0 million the first year and \$7.0 million the second year from the general fund for an additional payment to school divisions based on a percentage of the decline in student average daily membership from the prior school year.)

**Education: Elementary &
Secondary****FY 12-13****FY 13-14**

Direct Aid To Public Education	\$17,500,000	\$18,400,000	GF
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Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,724,219,879".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,773,256,472".

Page 116, line 7, after "at", insert:

"\$17,500,000 the first year from the general fund and".

Page 116, line 8, after the first occurrence of "year", insert:

"from the Lottery Proceeds Fund".

Page 116, line 8, after "and", insert:

"\$18,400,000 the second year from the general fund and".

Page 116, line 31, after "full-day program." strike the remaining line.

Page 116, strike lines 32 through 36.

Page 116, line 37, strike "utilized in fiscal year 2012."

Explanation:

(This amendment provides \$17.5 million the first year and \$18.4 million the second year from the general fund to fund the funding methodology used in Chapter 890, 2011 Virginia Acts of Assembly for the PreK Initiative. The intent of this amendment is to redirect any available eligible unspent balances from the PreK initiative into a new Fund, 'Virginia Preschool Initiative Local Grant Program', pursuant to legislation contained in House Bill 144 and Senate Bill 261.)

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$27,300,000	\$27,600,000	GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,734,019,879".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,782,456,472".

Page 116, line 7, after "at", insert:

"\$27,300,000 the first year from the general fund and".

Page 116, line 8, after the first occurrence of "year", insert:

"from the Lottery Proceeds Fund".

Page 116, line 8, after "and", insert:

"\$27,600,000 the second year from the general fund and".

Explanation:

(This amendment provides \$27.3 million the first year and \$27.6 million the second year from the general fund to restore funding to the PreK Initiative. The introduced budget, House Bill 30, captured the same respective amounts each year from nonparticipation rates in the PreK Initiative. The intent of this amendment is to redirect any available eligible unspent balances from the PreK Initiative into a new Fund, 'Virginia Preschool Initiative Local Grant Program', pursuant to legislation contained in House Bill 144 and Senate Bill 261.)

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$1,000,000

\$1,000,000 GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,707,719,879".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,755,856,472".

Page 98, line 19, strike "\$3,347,808" and "\$3,347,808", and insert:
"\$4,347,808" and "\$4,347,808".

Explanation:

(This amendment provides \$1.0 million the first year and \$1.0 million the second year from the general fund to the Virtual Virginia. The current program has reached capacity and only a limited number of students statewide are able to access the program. Students are having increasing difficulty taking advantage of these on-line AP and other courses because of the limited enrollment. Also, none of the 13 vendors approved to provide on-line course work under the new Virtual Schools program has proposed to offer any AP, Honors, or advanced courses. Providing additional resources for eligible students to take AP and Honors courses, for which they can receive college credit, is consistent with the Governor's initiatives to have more college degrees awarded and students complete college at a faster pace.)

Chief Patron: Bell, Robert

Item 139 #13h

Co-Patron(s): Landes

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 106, after line 36, insert:

"27. Notwithstanding any other provision in statute or in this item, the Department of Education is directed to adjust the true property value reported for the purposes of calculating the composite index updates for Albemarle County down by the percent value as prescribed in the local revenue sharing agreement between Albemarle County and the City of Charlottesville. For the purposes of the composite index updates for the 2012-2014 biennium, Albemarle's true property value shall be reduced by 10 percent. The City of Charlottesville shall have its Standards of Quality Basic Aid payment reduced by an equivalent amount as provided to Albemarle pursuant to the local composite index adjustment. All other localities shall be held harmless from this adjustment."

Explanation:

(This amendment adjusts the state funding between Albemarle County and the City of Charlottesville school divisions to reflect the Revenue Sharing Agreement payment that Albemarle County local government pays annually to the City of Charlottesville local government. As a result of the adjustment, an additional \$2.6 million each year will be allocated to Albemarle County school division and a like amount each year will be reduced from the City of Charlottesville school division's allocation. All other school divisions are held harmless by this adjustment.)

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$2,000,000	\$2,000,000	GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,708,719,879".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,756,856,472".

Page 116, line 7, after "at", insert:

"\$2,000,000 the first year from the general fund and".

Page 116, line 8, after the first occurrence of "year", insert:

"from the Lottery Proceeds Fund".

Page 116, line 8, after "and", insert:

"\$2,000,000 the second year from the general fund and".

Explanation:

(This amendment provides \$2.0 million the first year and \$2.0 million the second year from the general fund to increase funding to the PreK Initiative by about 3 percent. The per pupil amount would increase from \$6,000 to approximately \$6,176 each year.)

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$425,000

\$425,000 GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,707,144,879".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,755,281,472".

Page 106, after line 36, insert:

"27. This appropriation includes \$425,000 the first year and \$425,000 the second year from the general fund for the expansion of the Virginia Student Training and Refurbishment program (VA STAR)."

Explanation:

(This amendment provides \$425,000 the first year and \$425,000 the second year from the general fund for the VA STAR program which is a collaborative effort between the Secretaries of Education and Technology along with the Departments of Education and General Services to introduce the students of Virginia to the field of Information Technology (IT). The ultimate goal of VA STAR, which is administered by Prince William County school division, is to create a sustainable educational program that takes surplus hardware from state agencies or private companies in order to offer students IT repair certification. Once refurbished, the computers are available for school use or distribution to students' families and community foundations needing them. In its first two years, VA STAR already has eight participating school divisions ranging from rural King William to urban Fairfax, and has clearly demonstrated that it is an excellent teaching tool that also results in savings to school divisions, and has established itself as a program that can be beneficial to school divisions across the state.)

Chief Patron: Plum

Item 139 #16h

Co-Patron(s): BaCote, Brink, Bulova, Carr, Englin,
Filler-Corn, Herring, Hope, James, Johnson, Keam,
Kory, Lewis, Lopez, McClellan, McQuinn, Scott, James,
Sickles, Surovell, Torian, Toscano, Tyler, Watts

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$99,200,000	\$100,500,000	GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,805,919,879".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,855,356,472".

Page 101, after line 50, insert:

"17. Notwithstanding any other provision in statute or in this item, the Department of Education is directed to calculate the 2012-2014 rebenchmarking costs without including the American Recovery and Reinvestment Act allocation of State Fiscal Stabilization Funds in the federal revenue reduction calculation and to calculate the cost of competing adjustment in the same manner as used in the 2010-2012 rebenchmarking update and to calculate the cost for the Virginia Preschool Initiative utilizing the estimated number of four-year-olds from the Virginia Employment Commission."

Explanation:

(This amendment provides \$99.2 million the first year and \$100.5 million the second year from the general fund to restore funding into the federal revenue deduction calculation. The introduced budget included the federal revenues received from the American Recovery and Reinvestment Act's State Fiscal Stabilization Fund (SFSF) which decreased state funding to school divisions. This amendment removes the SFSF revenues and consequently increases state funding to divisions.)

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$54,000,000

\$54,100,000 GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,760,719,879".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,808,956,472".

Page 101, after line 50, insert:

"17. Notwithstanding any other provision in statute or in this item, the Department of Education is directed to calculate the 2012-2014 rebenchmarking costs without including the American Recovery and Reinvestment Act allocation of State Fiscal Stabilization Funds in the federal revenue reduction calculation."

Explanation:

(This amendment provides \$54.0 million the first year and \$54.1 million the second year from the general fund to eliminate the American Recovery and Recovery Act (ARRA) State Fiscal Stabilization Fund revenues from the 2012-2014 rebenchmarking calculation of the federal revenue deduction.)

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$54,400,000

\$54,600,000 GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,761,119,879".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,809,456,472".

Page 101, after line 50, insert:

"17. Notwithstanding any other provision in statute or in this item, the Department of Education is directed to calculate the 2012-2014 rebenchmarking costs to include the use of a 3.96% inflation factor adjustment for calculating the non-personal support costs."

Explanation:

(This amendment provides \$54.4 million the first year and \$54.6 million the second year from the general fund to include the use of a 3.96 percent inflation factor adjustment for the non-personal cost update for the 2012-2014 rebenchmarking calculation.)

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$1,161,459	\$1,023,082	GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,707,881,338".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,755,879,554".

Page 123, after line 15, insert:

"35. Supplemental Support to Assist Certain Locality

Due to the earthquake in August of 2011, Louisa County has had many unexpected additional educational financial costs. This state supplement would provide an offset to the increased required local costs realized by the school division due to rebenchmarking updates for fiscal years 2013 and 2014 relative to the required local match amount from fiscal year 2012."

Explanation:

(This amendment provides \$1.2 million the first year and \$1.0 million the second year from the general fund to Louisa County school division to help pay for unanticipated educational expenses caused by the earthquake in August 2011.)

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$36,300,000	\$36,300,000	GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,743,019,879".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,791,156,472".

Page 123, after line 15, insert:

"35. Elementary Reading Specialists

This appropriation includes \$36,300,000 the first year and \$36,300,000 the second year from the general fund to pay the state's share of the cost of proving one full-time reading specialist at each elementary school."

Explanation:

(This amendment provides \$36.3 million the first year and \$36.3 million the second year from the general fund to pay the state's share of the cost of proving one full-time reading specialist at each elementary school. This is a recommendation from the 2011 JLARC Report "Strategies to Promote Third Grade Reading Performances in Virginia".)

Chief Patron: BaCote

Item 139 #21h

Co-Patron(s): Brink, Carr, Hope, McClellan, Toscano,
Tyler, Watts

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$36,300,000	\$36,300,000	GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,743,019,879".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,791,156,472".

Page 123, after line 15, insert:

"35. Elementary Reading Specialists

This appropriation includes \$36,300,000 the first year and \$36,300,000 the second year from the general fund to pay the state's share of the cost of proving one full-time reading specialist at each elementary school."

Explanation:

(This amendment provides \$36.3 million the first year and \$36.3 million the second year from the general fund to pay the state's share of the cost of proving one full-time reading specialist at each elementary school. This is a recommendation from the 2011 JLARC Report "Strategies to Promote Third Grade Reading Performances in Virginia".)

Chief Patron: BaCote

Item 139 #22h

Co-Patron(s): Brink, Carr, Hope, McClellan, Toscano,
Tyler, Watts

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$5,000,000	\$5,000,000	GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,711,719,879".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,759,856,472".

Page 123, after line 15, insert:

"35. Elementary Reading Specialists

This appropriation includes \$5,000,000 the first year and \$5,000,000 the second year from the general fund to pay the state's share of the cost of proving one full-time reading specialist at selected elementary schools that have the lowest reading scores."

Explanation:

(This amendment provides \$5.0 million the first year and \$5.0 million the second year from the general fund to pay the state's share of the cost of proving one full-time reading specialist at selected elementary schools that have the lowest reading scores. This is a recommendation from the 2011 JLARC Report "Strategies to Promote Third Grade Reading Performances in Virginia".)

Chief Patron: BaCote

Item 139 #23h

Co-Patron(s): Brink, Carr, Hope, McClellan, McQuinn,
Toscano, Tyler, Ward, Watts

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$34,500,000	\$34,500,000	GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,741,219,879".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,789,356,472".

Page 123, after line 15, insert:

"35. Elementary Literacy Coaches

This appropriation includes \$34,500,000 the first year and \$34,500,000 the second year from the general fund to pay the state's share of the cost of proving Literacy Coaches at each elementary school."

Explanation:

(This amendment provides \$36.3 million the first year and \$36.3 million the second year from the general fund to pay the state's share of the cost of proving one full-time Literacy Coach at each elementary school. The cost is based on providing one coach for a typically-sized school, two coaches for very large schools that have twice or more the median K-3 fall membership and a part-time coach for small schools with half of the median fall membership or less. This is a recommendation from the 2011 JLARC Report "Strategies to Promote Third Grade Reading Performances in Virginia".)

Chief Patron: BaCote

Item 139 #24h

Co-Patron(s): Brink, Carr, Hope, McClellan, McQuinn,
Toscano, Tyler, Ward, Watts

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$5,000,000	\$5,000,000	GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,711,719,879".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,759,856,472".

Page 123, after line 15, insert:

"35. Elementary Literacy Coach Pilot Program

This appropriation includes \$5,000,000 the first year and \$5,000,000 the second year from the general fund to pay the state's share of the cost of proving Literacy Coaches at selected elementary schools that have the lowest reading scores."

Explanation:

(This amendment provides \$5.0 million the first year and \$5.0 million the second year from the general fund to pay the state's share of the cost of proving Literacy Coaches at selected elementary schools that have the lowest reading scores in the state. The pilot program's annual cost is based on providing one coach for a typically-sized school, two coaches for very large schools that have twice or more the median K-3 fall membership and a part-time coach for small schools with half of the median fall membership or less. This is a recommendation from the 2011 JLARC Report "Strategies to Promote Third Grade Reading Performances in Virginia".)

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education	\$23,529,519	\$23,570,806	GF
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Language:

- Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,730,249,398".
- Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,778,427,278".
- Page 97, line 49, strike "\$25,616,358" and insert "\$49,145,877".
- Page 97, line 49, strike "\$29,443,006" and insert "\$53,013,812".
- Page 98, line 2, strike "\$5,183,934,509" and insert "\$5,207,464,028".
- Page 98, line 2, strike "\$5,224,539,194" and insert "\$5,248,110,000".
- Page 98, line 34, strike "\$81,525,356" and insert "\$105,054,875".
- Page 98, line 34, strike "\$81,604,206" and insert "\$105,175,012".
- Page 98, line 48, strike "\$35,760,285" and insert "\$12,230,766".
- Page 98, line 48, strike "\$32,168,960" and insert "\$8,598,154".
- Page 108, line 8, strike "\$25,616,358" and insert "\$49,145,877".
- Page 108, line 8, strike "\$29,443,006" and insert "\$53,013,812".
- Page 108, line 9, strike "\$35,760,285" and insert "\$12,230,766".
- Page 108, line 9, strike "\$32,168,960" and insert "\$8,598,154".
- Page 111, line 33, strike "\$81,525,356" and insert "\$105,054,875".
- Page 111, line 33, strike "\$81,604,206" and insert "\$105,175,012".

Explanation:

(This amendment updates the free lunch eligibility rate data used in the K-3 Primary Class Size Reduction program. The data is updated from base year 2008 to base year 2010.)

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$4,116,378	\$4,121,676	GF

Language:

- Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,710,836,257".
- Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,758,978,148".
- Page 97, line 49, strike "\$25,616,358" and insert "\$29,732,736".
- Page 97, line 49, strike "\$29,443,006" and insert "\$33,564,682".
- Page 98, line 2, strike "\$5,183,934,509" and insert "\$5,188,050,887".
- Page 98, line 2, strike "\$5,224,539,194" and insert "\$5,228,660,870".
- Page 98, line 32, strike "\$14,193,219" and insert "\$18,309,597".
- Page 98, line 32, strike "\$14,257,738" and insert "\$18,379,414".
- Page 98, line 48, strike "\$35,760,285" and insert "\$31,643,907".
- Page 98, line 48, strike "\$32,168,960" and insert "\$28,047,284".
- Page 108, line 8, strike "\$25,616,358" and insert "\$29,732,736".
- Page 108, line 8, strike "\$29,443,006" and insert "\$33,564,682".
- Page 108, line 9, strike "\$35,760,285" and insert "\$31,643,907".
- Page 108, line 9, strike "\$32,168,960" and insert "\$28,047,284".
- Page 117, line 52, strike "\$14,193,219" and insert "\$18,309,597".
- Page 117, line 52, strike "\$14,257,738" and insert "\$18,379,414".
- Page 118, line 22, strike the first "25%" and insert "100%".
- Page 118, line 22, strike the second "25%" and insert "100%".

Explanation:

(This amendment expands the Early Intervention Reading Initiative to include 100 percent of eligible third grade students.)

Chief Patron: Scott, James

Item 139 #27h

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$54,428,805

\$54,616,505 GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,761,148,684".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,809,472,977".

Explanation:

(This amendment provides \$54.4 million the first year and \$54.6 million the second year from the general fund restoring funding for the inflation factors cost relative to the 2012-14 rebenchmarking updates. There is a companion amendment in Item 447 that removes the additional portion of the general sales and use tax deposited into the Highway Maintenance and Operating Fund in House Bill 30 as introduced pursuant to legislation to be offered to the 2012 Session of the General Assembly. House Bill 983, which shifts the taxation of gasoline from a cents per gallon to a percentage basis provides an alternate method to increase funding for transportation in the long-term, thus eliminating the need to shift what currently are general fund resources to transportation.)

Chief Patron: Ingram

Item 144 #1h

Education: Higher Education

FY 12-13

FY 13-14

State Council Of Higher Education
For Virginia

\$2,300,000

\$0 GF

Language:

Page 124, line 33, strike "\$69,571,415" and insert "\$71,871,415".

Page 125, line 9, strike the first "\$61,812,665" and insert "\$64,312,665".

Explanation:

(This amendment provides additional funding in the first year to increase the TAG award by \$100 from \$2,750 to \$2,850 in the first year.)

Education: Higher Education	FY 12-13	FY 13-14	
State Council Of Higher Education For Virginia	\$1,300,000	\$1,600,000	GF

Language:

Page 124, line 33, strike "\$69,571,415" and insert "\$70,871,415".

Page 124, line 33, strike "\$69,571,415" and insert "\$71,171,415".

Page 126, line 42, strike the first "\$1,050,000" and insert "\$2,350,000".

Page 126, line 42, strike the second "\$1,050,000" and insert "\$2,650,000".

Explanation:

(This amendment requests additional funding to cover the fiscal impact of House Bill 437 which would broaden the eligibility for the Two-Year College Transfer Grant Program by including students whose Expected Family Contribution, as calculated by the federal government using the family's financial information reported on the Free Application for Federal Student Aid (FAFSA) is no more than \$12,000. Currently the program is available only to students whose Expected Family Contribution is no more than \$8,000.)

Chief Patron: Bell, Richard

Item 146 #1h

Co-Patron(s): Landes

Education: Higher Education	FY 12-13	FY 13-14	
State Council Of Higher Education For Virginia	(\$43,424)	\$33,551	GF

Language:

Page 127, line 15, strike "\$14,107,519" and insert "\$14,064,095".

Page 127, line 15, strike "\$14,036,430" and insert "\$14,069,981".

Page 127, line 24, strike "phase out" and insert "provide".

Page 127, line 25, strike "over a three year period".

Page 127, line 26, strike "\$230,924" and insert "\$187,500".

Page 127, line 26, strike "\$153,949" and insert "\$187,500".

Page 127, strike lines 28 through 34.

Explanation:

(This amendment would reverse the actions in the introduced budget to phase out the Virginia Women's Institute for Leadership (VWIL) at Mary Baldwin College. In addition, the amendment would remove the prohibition on VWIL students from receiving tuition assistance grants.)

Chief Patron: Yancey

Item 149 #1h

Education: Higher Education	FY 12-13	FY 13-14	
Christopher Newport University	\$290,000	\$630,700	GF
	\$191,600	\$417,000	NGF
	3.00	6.00	FTE

Language:

Page 129, line 23, strike "\$52,604,913" and insert "\$53,086,513".

Page 129, line 23, strike "\$52,607,665" and insert "\$53,655,365".

Explanation:

(This amendment requests additional general fund to support the operations and maintenance of two new buildings, the Luter School of Business and the Integrated Science Center, coming online during the biennium.)

Chief Patron: Stolle

Item 161 #1h

Education: Higher Education

FY 12-13

FY 13-14

Virginia Institute Of Marine
Science

\$50,000

\$0 GF

Language:

Page 134, line 19, strike "\$18,879,348" and insert "\$18,929,348".

Explanation:

(This amendment requests general fund to cover the cost of studying strategies for adaptation to the rise in relative sea level in Tidewater Virginia localities as required under House Joint Resolution 50. Norfolk ranks tenth globally in the value of assets exposed to increased flooding. In order to effectively develop a planning, preparedness, and risk minimization strategy to protect the Commonwealth's economic assets in the areas most affected by flooding in the City of Norfolk, a one-year study is requested under House Joint Resolution 50. This study's purpose is to address the overall effectiveness of current adaptation efforts to address coastal flooding along Virginia's shoreline and coastal communities. These coastal communities include such economic assets as the Port of Hampton Roads, Naval Station Norfolk and other Hampton Roads military bases along with assets relating to the travel and tourism industry. This study shall be conducted at the direction of the Virginia Institute of Marine Science as proposed under House Joint Resolution 50.)

Education: Higher Education

George Mason University

Language

Language:

Page 136, after line 51, insert:

"I. The 4-VA, a public-private partnership among George Mason University, James Madison University, the University of Virginia, Virginia Tech and CISCO Systems, Inc., was established to utilize emerging technologies to promote collaboration and resource sharing to increase access, reduce time to graduation and reduce unit cost while maintaining and enhancing quality. Instructional talent across the four institutions will be leveraged in the delivery of programs in foreign languages, science, technology, engineering and mathematics. It is expected that funding will be pooled by the management board as required to support continuing efforts of the 4-VA priorities and projects."

Explanation:

(This amendment ensures collaboration and resource sharing among the four universities and CISCO to utilize emerging technologies to increase access, reduce time to graduation and reduce unit cost while maintaining and enhancing quality.)

Chief Patron: Landes

Item 168 #1h

Education: Higher Education

James Madison University

FY 12-13

\$802,626

\$905,089

7.00

FY 13-14

\$802,626

\$905,089

7.00

GF

NGF

FTE

Language:

Page 138, line 2, strike "\$234,698,652" and insert "\$236,406,367".

Page 138, line 2, strike "\$234,704,538" and insert "\$236,412,253".

Explanation:

(This amendment requests additional general fund and nongeneral fund authority for the operations and maintenance of the new Bioscience Building at James Madison University.)

Education: Higher Education

James Madison University

Language

Language:

Page 138, after line 45, insert:

"G. The 4-VA, a public-private partnership among George Mason University, James Madison University, the University of Virginia, Virginia Tech and CISCO Systems, Inc., was established to utilize emerging technologies to promote collaboration and resource sharing to increase access, reduce time to graduation and reduce unit cost while maintaining and enhancing quality. Instructional talent across the four institutions will be leveraged in the delivery of programs in foreign languages, science, technology, engineering and mathematics. It is expected that funding will be pooled by the management board as required to support continuing efforts of the 4-VA priorities and projects."

Explanation:

(This amendment ensures collaboration and resource sharing among the four universities and CISCO to utilize emerging technologies to increase access, reduce time to graduation and reduce unit cost while maintaining and enhancing quality.)

Chief Patron: Edmunds

Item 172 #1h

Education: Higher Education

Longwood University

FY 12-13

\$645,596

FY 13-14

\$645,596 NGF

Language:

Page 139, line 35, strike "\$51,729,292" and insert "\$52,374,888".

Page 139, line 35, strike "\$51,731,187" and insert "\$52,376,783".

Explanation:

(This amendment requests additional nongeneral fund educational and general program authority.)

Chief Patron: Edmunds

Item 172 #2h

Education: Higher Education

Longwood University

FY 12-13

6.00

FY 13-14

26.00 FTE

Language:

Explanation:

(This amendment requests additional nongeneral fund educational and general program positions.)

Chief Patron: Governor McDonnell

Item 173 #1g

Education: Higher Education

Longwood University

Language

Language:

Page 140, line 26, insert:

"Out of this appropriation, \$130,340 the first year and \$130,340 the second year from the general fund is provided for additional undergraduate financial aid assistance consistent with the objectives of the Higher Education Opportunity Act of 2011."

Explanation:

(This amendment inserts the student financial aid language that was erroneously placed in sponsored programs. A corresponding amendment was created to insert the language in the appropriate item.)

Chief Patron: Governor McDonnell

Item 174 #1g

Education: Higher Education

Longwood University

Language

Language:

Page 140, strike lines 33 through 35.

Explanation:

(This amendment deletes the student financial assistance language erroneously placed in sponsored programs. An other amendment is submitted to place this language in the correct item.)

Chief Patron: Howell, William

Item 192 #1h

Co-Patron(s): Cole, Ransone

Education: Higher Education	FY 12-13	FY 13-14	
University Of Mary Washington	\$650,000	\$500,000	GF
	\$100,000	\$250,000	NGF

Language:

Page 149, line 1, strike "\$1,250,000" and insert "\$2,000,000".

Page 149, line 1, strike "\$1,250,000" and insert "\$2,000,000".

Explanation:

(This amendment requests additional funding to support operation of the Dahlgren Education and Research Center (DERC) located adjacent to the Naval Support Facility - Dahlgren. Initially, the DERC will be funded primarily through the general fund but begins to reduce general fund support as nongeneral funds are generated from the operation.)

Chief Patron: Brink

Item 195 #1h

Education: Higher Education

FY 12-13

FY 13-14

University Of Virginia

\$140,000

\$140,000 GF

Language:

Page 149, line 33, strike "\$527,536,662" and insert "\$527,676,662".

Page 149, line 33, strike "\$527,551,709" and insert "\$527,691,709".

Page 150, line 17, strike the first "\$974,176" and insert "\$1,114,176".

Page 150, line 17, strike the second "\$974,176" and insert "\$1,114,176".

Explanation:

(This amendment requests additional program support for the Virginia Foundation for the Humanities to develop Virginia Indian and African American history programs.)

Chief Patron: Tata

Item 195 #2h

Education: Higher Education

University Of Virginia

FY 12-13

\$616,000

FY 13-14

\$2,394,000 GF

Language:

Page 149, line 33, strike "\$527,536,662" and insert "\$528,152,662".

Page 149, line 33, strike "\$527,551,709" and insert "\$529,945,709".

Explanation:

(This amendment requests additional money from the general fund to support the increased demand for science, technology, engineering and mathematics (STEM) degrees. Funding will be used for newly recruited faculty start-up packages which include minor lab renovations, equipment for labs and lab support personnel.)

Chief Patron: Tata

Item 195 #3h

Education: Higher Education

University Of Virginia

FY 12-13

\$250,000

FY 13-14

\$250,000 GF

Language:

Page 149, line 33, strike "\$527,536,662" and insert "\$527,786,662".

Page 149, line 33, strike "\$527,551,709" and insert "\$527,801,709".

Page 151, after line 28, insert:

"O. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund is to develop a center of logistics research at Fort Lee in cooperation with Virginia State University and the Longwood University."

Explanation:

(This amendment requests additional money from the general fund to support the creation of a logistics research center at Fort Lee.)

Chief Patron: Governor McDonnell

Item 195 #4g

Education: Higher Education	FY 12-13	FY 13-14	
University Of Virginia	\$325,000	\$325,000	GF
	2.00	2.00	FTE

Language:

Page 149, line 33, strike "\$527,536,662" and insert "\$527,861,662".

Page 149, line 33, strike "\$527,551,709" and insert "\$527,876,709".

Page 151, after line 28, insert:

"O. Out of this appropriation, \$325,000 the first year and \$325,000 the second year from the general fund is designated to support and develop the Logistics Center at Fort Lee, in cooperation with Longwood University and Virginia State University."

Explanation:

(This amendment provides funding and positions to the University of Virginia to support the Virginia Logistics Research Center at Fort Lee in cooperation with Longwood University and Virginia State University.)

Education: Higher Education

University Of Virginia

Language

Language:

Page 151, after line 28, insert:

"O. The 4-VA, a public-private partnership among George Mason University, James Madison University, the University of Virginia, Virginia Tech and CISCO Systems, Inc., was established to utilize emerging technologies to promote collaboration and resource sharing to increase access, reduce time to graduation and reduce unit cost while maintaining and enhancing quality. Instructional talent across the four institutions will be leveraged in the delivery of programs in foreign languages, science, technology, engineering and mathematics. It is expected that funding will be pooled by the management board as required to support continuing efforts of the 4-VA priorities and projects."

Explanation:

(This amendment ensures collaboration and resource sharing among the four universities and CISCO to utilize emerging technologies to increase access, reduce time to graduation and reduce unit cost while maintaining and enhancing quality.)

Chief Patron: Tata

Item 197 #1h

Education: Higher Education	FY 12-13	FY 13-14	
University Of Virginia	\$3,500,000	\$3,500,000	GF

Language:

Page 151, line 47, strike "\$307,613,332" and insert "\$311,113,332".

Page 151, line 47, strike "\$307,613,332" and insert "\$311,113,332".

Page 152, line 5, strike the first "\$881,720" and insert "\$4,381,720".

Page 152, line 5, strike the second "\$881,720" and insert "\$4,381,720".

Explanation:

(This amendment requests additional money from the general fund to support cancer and medical translational research at the University of Virginia.)

Chief Patron: Governor McDonnell

Item 197 #2g

Education: Higher Education

University Of Virginia

Language

Language:

Page 152, line 4, after “bioengineering” strike "and" and insert ",".

Page 152, line 4, after "biosciences" insert:

", physical sciences, engineering, and technology”.

Explanation:

(This amendment revises language in sponsored programs to add the areas of physical sciences, engineering, and technology. This revision will provide more flexibility in how funding is directed to support research efforts at the university.)

Chief Patron: Landes

Item 199 #1h

Co-Patron(s): Bell, Richard, Cline

Education: Higher Education

University Of Virginia Medical
Center

Language

Language:

Page 153, after line 15, insert:

"F. As a condition of this appropriation, no funds shall be expended to provide health related services beyond primary care within fifteen miles of any community hospital system designated by the federal government as a rural referral center through the Code of Federal Regulations under 42 CFR 412.96 or sole community hospital through the Code of Federal Regulations under 42 CFR 412.92 that are duplicative of services provided by that community hospital system, unless approved by the Commissioner of Health as essential to public health and in the public interest."

Explanation:

(This amendment clarifies the extent to which the University of Virginia Hospital may offer duplicative healthcare services within close proximity of a federally designated community hospital.)

Chief Patron: Scott, James

Item 212 #1h

Co-Patron(s): Greason

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Community College System	\$500,000	\$500,000	GF

Language:

Page 159, line 23, strike "\$815,844,827" and insert "\$816,344,827".

Page 159, line 23, strike "\$815,873,442" and insert "\$816,373,442".

Page 162, after line 29, insert:

"W. Out of this appropriation, \$500,000 each year from the general fund shall be provided to Northern Virginia Community College to support the SySTEMic Solutions initiative."

Explanation:

(This amendment requests additional money from the general fund to support a partnership between public K-12, community college, and universities along with private industry to increase the number of scientists, engineers and technicians especially among at-risk student populations.)

Chief Patron: Governor McDonnell

Item 212 #2g

Education: Higher Education

Virginia Community College
System

FY 12-13

\$37,129,340

FY 13-14

\$37,129,340 NGF

Language:

Page 159, line 23, strike "\$815,844,827" and insert "\$852,974,167".

Page 159, line 23, strike "\$815,873,442" and insert "\$853,002,782".

Explanation:

(This amendment corrects the amount appropriated for instructional program funding within the Virginia Community College System (VCCS). The amount in the proposed budget inadvertently reduced the appropriation below levels presently required for the VCCS to operate.)

Chief Patron: Watson

Item 215 #1h

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Community College System	\$1,000,000	\$1,000,000	GF

Language:

Page 163, line 1, strike "\$77,907,316" and insert "\$78,907,316".

Page 163, line 1, strike "\$77,907,316" and insert "\$78,907,316".

Explanation:

(This amendment requests additional money from the general fund to support non-credit course instruction. Funding from Item 105, in House Bill 30, would be used to fund this priority.)

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Community College System	(\$1,000,000)	(\$1,000,000)	GF

Language:

Page 163, line 1, strike "\$77,907,316" and insert "\$76,907,316".

Page 163, line 1, strike "\$77,907,316" and insert "\$76,907,316".

Page 163, line 11, strike "\$5,000,000" and "\$5,000,000" and insert: "\$4,000,000" and "\$4,000,000".

Explanation:

(This amendment moves \$1 million each year of workforce development funding from the Virginia Community College System to the Department of Education to support industry certification for information technology. This certification program will help high school students qualify for technology related jobs upon graduation.)

Chief Patron: Lingamfelter

Item 218 #1h

Co-Patron(s): Cline

Education: Higher Education

Virginia Military Institute

Language

Language:

Page 164, after line 41, insert:

"G. Application of the base adequacy guidelines to the Virginia Military Institute for determining the cost of education or general fund share of costs shall include an adjustment to the guidelines that fixes the student to faculty ratio at "12 to 1" for purpose of determining the total number of needed faculty positions."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Governor McDonnell

Item 218 #2g

Education: Higher Education

FY 12-13

FY 13-14

Virginia Military Institute

\$298,580

\$298,580 GF

Language:

Page 164, line 2, strike "\$32,190,306" and insert "\$32,488,886".

Page 164, line 2, strike "\$32,191,444" and insert "\$32,490,024".

Explanation:

(This amendment offsets revenue lost by Virginia Military Institute associated with the Governor's proposed legislation to allow out-of-state students who attend Virginia higher education institutions and join a Virginia National Guard unit to pay in-state tuition.)

Education: Higher Education

Virginia Polytechnic Institute And
State University

Language

Language:

Page 167, after line 7, insert:

"M. The 4-VA, a public-private partnership among George Mason University, James Madison University, the University of Virginia, Virginia Tech and CISCO Systems, Inc., was established to utilize emerging technologies to promote collaboration and resource sharing to increase access, reduce time to graduation and reduce unit cost while maintaining and enhancing quality. Instructional talent across the four institutions will be leveraged in the delivery of programs in foreign languages, science, technology, engineering and mathematics. It is expected that funding will be pooled by the management board as required to support continuing efforts of the 4-VA priorities and projects."

Explanation:

(This amendment ensures collaboration and resource sharing among the four universities and CISCO to utilize emerging technologies to increase access, reduce time to graduation and reduce unit cost while maintaining and enhancing quality.)

Chief Patron: Ware, Onzlee

Item 225 #1h

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Polytechnic Institute And State University	\$3,500,000	\$3,500,000	GF

Language:

Page 167, line 25, strike "\$284,731,290" and insert "\$288,231,290".

Page 167, line 25, strike "\$284,731,290" and insert "\$288,231,290".

Page 168, line 7, strike the first "\$1,500,000" and insert "\$5,000,000".

Page 168, line 7, strike the second "\$1,500,000" and insert "\$5,000,000".

Explanation:

(This amendment requests additional general support for brain and health science research.)

Chief Patron: Anderson

Item 226 #1h

Education: Higher Education

FY 12-13

FY 13-14

Virginia Polytechnic Institute And
State University

\$326,454

\$652,908 GF

Language:

Page 168, line 9, strike "\$1,334,350" and insert "\$1,660,804".

Page 168, line 9, strike "\$1,334,350" and insert "\$1,987,258".

Explanation:

(This amendment requests additional general fund to support enrollment growth in the corps of cadets for the unique military programs.)

Chief Patron: Sherwood

Item 228 #1h

Co-Patron(s): Landes, Lewis, Orrock, Poindexter, Scott,
Edward, Spruill, Yost

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Cooperative Extension And Agricultural Experiment Station	\$750,000	\$1,500,000	GF

Language:

Page 168, line 41, strike "\$78,646,169" and insert "\$79,396,169".

Page 168, line 41, strike "\$78,646,169" and insert "\$80,146,169".

Explanation:

(This amendment requests additional general fund to support new extension agents, specialists and faculty.)

Chief Patron: Dance

Item 229 #1h

Education: Higher Education

Virginia State University

FY 12-13

10.00

FY 13-14

15.00 FTE

Language:

Explanation:

(This amendment requests additional positions to provide assistance to students.)

Chief Patron: Governor McDonnell

Item 229 #2g

Education: Higher Education

FY 12-13

FY 13-14

Virginia State University

2.00

2.00 FTE

Language:

Explanation:

(This amendment provides two positions in each year to support the Virginia Logistics Research Center. Virginia State University, Longwood University, and the University of Virginia will collaborate to create the next generation of logistics system solutions.)

Chief Patron: Landes

Item 234 #1h

Education: Other

Frontier Culture Museum Of
Virginia

FY 12-13

\$300,000

FY 13-14

\$300,000 GF

Language:

Page 172, line 28, strike "\$1,725,141" and insert "\$2,025,141".

Page 172, line 28, strike "\$1,725,204" and insert "\$2,025,204".

Explanation:

(This amendment requests additional operating support to increase the number of part-time staff.)

Chief Patron: Landes

Item 234 #2h

Education: Other

Frontier Culture Museum Of
Virginia

FY 12-13

\$75,000

FY 13-14

\$75,000 GF

Language:

Page 172, line 28, strike "\$1,725,141" and insert "\$1,800,141".

Page 172, line 28, strike "\$1,725,204" and insert "\$1,800,204".

Explanation:

(This amendment requests restoration of the reduction for VITA technology charges made in the introduced budget.)

Chief Patron: Governor McDonnell

Item 234 #3g

Education: Other

Frontier Culture Museum Of
Virginia

FY 12-13

\$75,963

FY 13-14

\$75,963 GF

Language:

Page 172, line 28, strike "\$1,725,141" and insert "\$1,801,104".

Page 172, line 28, strike "\$1,725,204" and insert "\$1,801,167".

Explanation:

(This amendment restores a cut in funding for information technology charges. The Frontier Culture Museum has greatly reduced its technology capability and is not anticipated to incur any savings resulting from anticipated reductions for technology charges.)

Chief Patron: May

Item 239 #1h

Education: Other

The Library Of Virginia

FY 12-13

\$295,436

FY 13-14

\$295,436 GF

Language:

Page 174, line 28, strike "\$14,476,398" and insert "\$14,771,834".

Page 174, line 28, strike "\$14,476,398" and insert "\$14,771,834".

Explanation:

(This amendment requests general fund to restore the two percent reduction in local library aid contained in the introduced budget.)

Chief Patron: Scott, James

Item 239 #2h

Co-Patron(s): May

Education: Other

The Library Of Virginia

FY 12-13

\$2,795,436

FY 13-14

\$2,795,436 GF

Language:

Page 174, line 28, strike "\$14,476,398" and insert "\$17,271,834".

Page 174, line 28, strike "\$14,476,398" and insert "\$17,271,834".

Explanation:

(This amendment requests general fund to restore the two percent reduction in local library aid contained in the introduced budget and to increase funding to begin a three year phase-in of fully funding local library aid.)

Chief Patron: Lopez

Item 239 #3h

Education: Other

The Library Of Virginia

FY 12-13

\$295,436

FY 13-14

\$295,436 GF

Language:

Page 174, line 28, strike "\$14,476,398" and insert "\$14,771,834".

Page 174, line 28, strike "\$14,476,398" and insert "\$14,771,834".

Explanation:

(This amendment requests general fund to restore the two percent reduction in local library aid contained in the introduced budget.)

Chief Patron: Ingram

Item 242 #1h

Co-Patron(s): Kilgore

Education: Other

	FY 12-13	FY 13-14	
Virginia Commission For The Arts	\$500,000	\$500,000	GF

Language:

Page 175, line 36, strike "\$3,976,256" and insert "\$4,476,256".

Page 175, line 36, strike "\$3,976,256" and insert "\$4,476,256".

Explanation:

(This amendment requests additional general fund for grant funding to arts organizations statewide.)

Chief Patron: Lopez

Item 244 #1h

Education: Other

Virginia Museum Of Fine Arts

FY 12-13

(\$2,000,000)

FY 13-14

(\$2,000,000) GF

Language:

Page 176, line 19, strike "\$29,228,131" and insert "\$27,228,131".

Page 176, line 19, strike "\$29,228,889" and insert "\$27,228,889".

Explanation:

(This amendment requests that new revenue associated with the food service and gift shop operation be transferred to cover the \$2.5 million cost of a new Microenterprise Investment tax Credit contained in House Bill 783. A companion amendment reduces the Governor's Opportunity fund by \$500,000 each year.

Chief Patron: Cosgrove

Item 245 #1h

Co-Patron(s): Helsel, Iaquinto, Knight, Lewis, Morris,
Spruill

Education: Higher Education	FY 12-13	FY 13-14	
Eastern Virginia Medical School	\$250,000	\$250,000	GF

Language:

Page 177, line 6, strike "\$24,145,660" and insert "\$24,395,660".

Page 177, line 6, strike "\$24,145,660" and insert "\$24,395,660".

Explanation:

(This amendment requests additional general fund for medical modeling and simulation.)

Chief Patron: Ware, Onzlee

Item 249 #1h

Education: Higher Education

FY 12-13

FY 13-14

Roanoke Higher Education
Authority

\$300,000

\$300,000 GF

Language:

Page 178, line 22, strike "\$1,121,896" and insert "\$1,421,896".

Page 178, line 22, strike "\$1,121,896" and insert "\$1,421,896".

Explanation:

(This amendment requests additional operating support for degree completion programs in the Roanoke region.)

Chief Patron: Edmunds

Item 250 #1h

Co-Patron(s): Merricks

Education: Higher Education	FY 12-13	FY 13-14	
Southern Virginia Higher	\$562,000	\$562,000	GF
Education Center	9.00	9.00	FTE

Language:

Page 178, line 30, strike "\$3,991,144" and insert "\$4,553,144".

Page 178, line 30, strike "\$3,991,161" and insert "\$4,553,161".

Explanation:

(This amendment requests additional operating support for the Innovation Center, additional staff positions for the Advanced Manufacturing Center and workforce programs.)

Chief Patron: Watson

Item 252 #1h

Education: Higher Education

FY 12-13

FY 13-14

Jefferson Science Associates, Llc

\$3,000,000

\$0 GF

Language:

Page 179, line 33, strike "\$1,649,891" and insert "\$4,649,891".

Explanation:

(This amendment requests additional general fund for equipment at the Jefferson Lab free electron laser facility. Funding from Item 105, in House Bill 30, would be used to fund this priority.)

Chief Patron: Governor McDonnell

Item 254 #1g

Education: Higher Education

Virginia College Building
Authority

Language

Language:

Page 181, line 3, strike "\$53,965,798" and insert "\$38,491,738".

Page 181, line 3, strike "\$49,351,490" and insert "\$47,055,653".

Explanation:

(This amendment corrects the total debt service requirements for the purchase of equipment for institutions of higher education and higher education centers. The Department of the Treasury just completed its analysis of the debt service requirements for the 2012-2014 biennium.)

Chief Patron: Scott, James

Item 257 #1h

Finance

Department Of Accounts

FY 12-13

(\$100,000)

FY 13-14

(\$100,000) GF

Language:

Page 183, line 23, strike "\$6,547,337" and insert "\$6,447,337".

Page 183, line 23, strike "\$6,547,337" and insert "\$6,447,337".

Page 184, after line 20, insert:

"E. Pursuant to § 2.2-1825, Code of Virginia, and notwithstanding § 59.1-479 et seq., Code of Virginia, beginning July 1, 2012, the State Comptroller shall issue any reimbursements of student loan balances through debit cards, direct deposits, or other electronic means unless the State Treasurer requests a specific exception to this policy."

Explanation:

(This amendment authorizes the elimination of paper checks as a means of refunding student loan balances. The estimated savings is a place holder until a final estimate is developed.)

Chief Patron: Governor McDonnell

Item 260 #1g

Finance

Department Of Accounts

Language

Language:

Page 185, line 40, strike "A" and insert:

"As established in § 3-2.03 of this act, a".

Explanation:

(This amendment links the working capital advance provided in this item for the development of the new statewide financial system to the line of credit table in Part 3. A companion amendment to § 3-2.03 corrects the amount provided to the Department of Accounts.)

Chief Patron: Jones

Item 268 #1h

Finance

Department Of Accounts Transfer
Payments

Language

Language:

Page 190, strike lines 39 through 46.

Explanation:

(This amendment deletes language under the Line of Duty program which requires localities that opt-out of the statewide program to use the State Comptroller to process their benefit payments. The non-participating localities would still have to provide benefits included under the Line of Duty Act.)

Chief Patron: Jones

Item 268 #2h

Finance

Department Of Accounts Transfer
Payments

Language

Language:

Page 190, line 38, after "the Fund" insert:

", nor shall it be required to contribute to the costs incurred or associated, directly or indirectly, with the administration, management and investment of the Fund".

Explanation:

(This amendment clarifies language under the Line of Duty program to state that localities that do not participate in the statewide pool are not responsible for contributing to the administrative cost of managing the statewide program.)

Finance

Department Of Accounts Transfer
Payments

Language

Language:

Page 191, after line 35, insert:

“G. The Governor is hereby authorized to use a portion of the unappropriated balance in this act to provide assistance to offset local Line of Duty costs. This provision may be executed provided the Governor agrees with recommendations made by the workgroup established in Item 258 G. of House Bill 29, 2012 Session of the General Assembly, responsible for reviewing the Line of Duty Act to implement meaningful changes that support the program's stability.”

Explanation:

(This amendment provides language permitting the use of a portion of the unappropriated balance to assist with Line of Duty Act costs. The potential use of these funds is dependent upon the outcome of current stakeholder group discussions surrounding potential reform of the Line of Duty Act program.)

Finance

Department Of Planning And
Budget

Language

Language:

Page 194, after line 41, insert:

"F. The Director of the Department of Planning and Budget shall determine the impact of giving local governments the option of participating in the state employee health insurance program, with the localities contributing any employer costs for local employees covered under the plans. The Director shall provide recommendations to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2012."

Explanation:

(This amendment requires the Director of the Department of Planning and Budget to determine the impact of allowing local governments to cover their employees through the state employee health plans.)

Chief Patron: Governor McDonnell

Item 273 #1g

Finance

Department Of Taxation

Language

Language:

Page 196, line 24, strike "169" and insert "265 and 288".

Explanation:

(This amendment corrects the embedded item reference for the Department for the Deaf and Hard-of-Hearing, and adds the item reference for the Department of Accounts Transfer Payments.)

Chief Patron: Governor McDonnell

Item 274 #1g

Finance

FY 12-13

FY 13-14

Department Of Taxation

-3.00

-3.00 FTE

Language:

Explanation:

(This amendment eliminates positions associated with the mapping function within the department. The budget bill, as introduced, eliminates the mapping function within the department but does not eliminate the positions.)

Chief Patron: Scott, Edward

Item 280 #1h

Co-Patron(s): Farrell, Ware, Lee

Finance

Treasury Board

Language

Language:

Page 202, after line 33, insert:

"Central Virginia Regional Jail \$8,464,891".

Page 202, line 34, strike "\$152,573,179" and insert "\$161,038,070".

Explanation:

(This amendment requests adding the Central Virginia Regional Jail to the list of approved jail construction projects.)

Finance

Treasury Board

Language

Language:

Page 203, line 17, strike "\$21,839,005" and insert "\$17,533,880".

Page 203, line 18, strike "\$56,203,380" and insert "\$51,898,255".

Page 203, line 19, strike "\$205,132,518" and insert "\$242,650,340".

Page 203, line 19, strike "\$251,106,163" and insert "\$288,623,985".

Explanation:

(This amendment reflects projected debt service on the Virginia College Building Authority bond issues to finance equipment.)

Finance

Treasury Board

Language

Language:

- Page 204, line 3, strike "\$1,541,950" and insert "\$1,279,437".
- Page 204, line 3, strike "\$1,469,205" and insert "\$1,601,378".
- Page 204, line 4, strike "\$10,093,515" and insert "\$6,518,399".
- Page 204, line 4, strike "\$9,339,830" and insert "\$8,109,515".
- Page 204, line 7, strike "\$9,354,885" and insert "\$6,279,846".
- Page 204, line 7, strike "\$8,755,725" and insert "\$7,909,496".
- Page 204, line 9, strike "\$593,290" and insert "\$458,977".
- Page 204, line 9, strike "\$505,625" and insert "\$568,138".
- Page 204, line 11, strike "\$949,330" and insert "\$770,207".
- Page 204, line 11, strike "\$872,855" and insert "\$935,078".
- Page 204, line 13, strike "\$1,337,165" and insert "\$703,165".
- Page 204, line 13, strike "\$806,885" and insert "\$850,271".
- Page 204, line 14, strike "\$520,085" and insert "\$430,358".
- Page 204, line 14, strike "\$487,775" and insert "\$521,720".
- Page 204, line 16, strike "\$494,188" and insert "\$359,649".
- Page 204, line 16, strike "\$437,530" and insert "\$440,067".
- Page 204, line 18, strike "\$1,671,180" and insert "\$1,297,054".
- Page 204, line 18, strike "\$1,511,855" and insert "\$1,580,559".
- Page 204, line 19, strike "\$1,115,115" and insert "\$967,653".
- Page 204, line 19, strike "\$1,066,500" and insert "\$1,182,280".
- Page 204, line 21, strike "\$3,379,770" and insert "\$2,716,644".
- Page 204, line 21, strike "\$3,147,225" and insert "\$3,355,734".
- Page 204, line 24, strike "\$7,726,995" and insert "\$5,347,419".
- Page 204, line 24, strike "\$7,322,975" and insert "\$6,366,352".
- Page 204, line 26, strike "\$121,730" and insert "\$100,318".
- Page 204, line 26, strike "\$111,875" and insert "\$120,028".
- Page 204, line 28, strike "\$558,715" and insert "\$462,021".
- Page 204, line 28, strike "\$512,725" and insert "\$554,866".
- Page 204, line 31, strike "\$211,295" and insert "\$154,983".
- Page 204, line 31, strike "\$184,280" and insert "\$185,716".
- Page 204, line 33, strike "\$3,520,240" and insert "\$2,391,078".
- Page 204, line 33, strike "\$3,357,410" and insert "\$2,898,660".
- Page 204, line 35, strike "\$9,426,165" and insert "\$7,557,549".

Page 204, line 35, strike "\$8,675,410" and insert "\$9,043,615".
Page 204, line 37, strike "\$516,760" and insert "\$390,676".
Page 204, line 37, strike "\$489,925" and insert "\$456,620".
Page 204, line 39, strike "\$56,105" and insert "\$48,120".
Page 204, line 39, strike "\$52,315" and insert "\$57,681".
Page 204, line 42, strike "\$53,375" and insert "\$47,907".
Page 204, line 42, strike "\$49,810" and insert "\$57,775".
Page 204, line 45, strike "\$680,565" and insert "\$141,899".
Page 204, line 45, strike "\$135,475" and insert "\$175,673".
Page 204, line 48, strike "\$19,175" and insert "\$22,386".
Page 204, line 48, strike "\$23,435" and insert "\$34,349".
Page 204, line 49, strike "\$24,205" and insert "\$45,996".
Page 204, line 49, strike "\$34,845" and insert "\$50,081".
Page 204, line 50, strike "\$53,965,798" and insert "\$38,491,738".
Page 204, line 50, strike "\$49,351,490" and insert "\$47,055,653".

Explanation:

(This amendment updates the table depicting the estimated general and nongeneral fund breakdown of each institution's share of the debt service on the Virginia College Building Authority bond issues to finance equipment to reflect the correct general fund amounts.)

Health And Human Resources

Comprehensive Services For
At-Risk Youth And Families

Language

Language:

Page 211, after line 11, insert:

"M. The Director of the Office of Comprehensive Services shall direct that any unappropriated balances at the end of each fiscal year be reinvested to address gaps in services for children and youth served in the program. Pursuant to the annual survey of CSA services in § 2.2-5211.1 of the Code of Virginia, the State Executive Council shall develop recommendations for the use of any unappropriated balances and report the recommendations to the Chairmen of the Senate Finance and House Appropriations Committees no later than June 30th of each year."

Explanation:

(This language amendment requires the Director of the Office of Comprehensive Services to reinvest unappropriated balances at the end of each fiscal year to address service gaps in the CSA program based on recommendations from the State Executive Council.)

Chief Patron: Lingamfelter

Item 283 #2h

Health And Human Resources

FY 12-13

FY 13-14

Comprehensive Services For
At-Risk Youth And Families

\$5,401,216

\$5,401,216 GF

Language:

Page 207, line 2, strike "\$304,990,558" and insert "\$310,391,774".

Page 207, line 2, strike "\$307,681,234" and insert "\$313,082,450".

Explanation:

(This amendment restores \$5.4 million from the general fund each year to provide "wrap-around" services for children and youth with special education needs to prevent their placement in more restrictive and expensive special education placements. Funding for these services was eliminated in the introduced budget.)

Health And Human Resources	FY 12-13	FY 13-14	
Comprehensive Services For At-Risk Youth And Families	\$4,214,486	\$4,214,486	GF

Language:

- Page 207, line 2, strike "\$304,990,558" and insert "\$309,205,044".
- Page 207, line 2, strike "\$307,681,234" and insert "\$311,895,720".
- Page 209, line 22, strike "2009" and insert "2012".
- Page 209, line 22, strike "non-Medicaid residential services for each".
- Page 209, strike line 23.
- Page 209, line 24, strike "match rate for Medicaid".
- Page 209, line 24, strike "25 percent above" and insert "at".

Explanation:

(This amendment provides \$4.2 million from the general fund each year as a result of suspending the increased local match rate for residential placements in the Comprehensive Services Act program that was enacted in fiscal year 2010.)

Health And Human Resources	FY 12-13	FY 13-14	
Comprehensive Services For At-Risk Youth And Families	\$5,401,216	\$5,401,216	GF

Language:

Page 207, line 2, strike "\$304,990,558" and insert "\$310,391,774".

Page 207, line 2, strike "\$307,681,234" and insert "\$313,082,450".

Page 211, after line 11, insert:

"M. The State Executive Council shall reinstate policy to effect the Office of Comprehensive Services to allow utilization of the special education mandate cited in § 2.2-5211 B to fund non-residential services in the home and community for a student with an educational disability when the needs associated with that student's disability extend beyond the school setting and threaten the student's ability to be maintained in the home, community or school setting."

Explanation:

(This amendment restores \$5.4 million from the general fund each year to provide "wrap-around" services for children and youth with special education needs to prevent their placement in more restrictive and expensive special education placements. Funding for these services was eliminated in the introduced budget and appropriations for CSA services were reduced by anticipated balances in the state pool of funds in fiscal year 2013 and fiscal year 2014. A portion of the anticipated balances are reappropriated for to fund these services.)

Health And Human Resources

Department For The Aging

Language

Language:

Page 212, after line 44, insert:

"Q. Notwithstanding § 2.2-703, Code of Virginia, the Department for the Aging may administer the state Long-Term Care Ombudsman program in accordance with Public Law 89-73."

Explanation:

(This amendment provides authority for the Department for the Aging to operate the state Long-Term Care Ombudsman program. The federal Older Americans Act requires that each state operate such a program. The Code of Virginia currently requires that a non-profit entity administer the program in Virginia; however the non-profit organization responsible for running the Long-Term Care Ombudsman program has indicated that they will no longer be doing so. This language is needed so that the Commonwealth meets the federal mandate in the absence of any appropriate non-profit meeting the requirements of the Code of Virginia.)

Chief Patron: Brink

Item 284 #2h

Co-Patron(s): Comstock, Habeeb, Kilgore

Health And Human Resources	FY 12-13	FY 13-14	
Department For The Aging	\$1,425,000	\$1,900,000	GF

Language:

Page 211, line 23, strike "\$30,569,939" and insert "\$31,994,939".

Page 211, line 23, strike "\$30,188,716" and insert "\$32,088,716".

Explanation:

(This amendment provides \$1.4 million from the general fund the first year and \$1.9 million from the general fund the second year to mitigate funding reductions to 11 of 25 Area Agencies on Aging due to the reallocation of federal funding required by the Older Americans Act. Every ten years federal funding is reallocated based on changes in the census of low-income older Americans in each state.)

Chief Patron: Alexander

Item 284 #3h

Health And Human Resources	FY 12-13	FY 13-14	
Department For The Aging	\$400,000	\$400,000	GF

Language:

Page 211, line 23, strike "\$30,569,939" and insert "\$30,969,939".

Page 211, line 23, strike "\$30,188,716" and insert "\$30,588,716".

Page 212, line 18, strike "15,259" and insert "415,259".

Page 212, line 18, after "year", insert:

"and \$400,000" the second year".

Explanation:

(This amendment provides \$400,000 each year from the general fund to Norfolk Senior Center operated by Primeplus, Inc. to fund core services for elderly citizens in the South Hampton Roads area. Funding will support adult day services, outreach, nutrition and wellness programs, in order to prevent more expensive placements in nursing homes. Requests for services have increased by 40 percent over the past 12 months. The introduced budget reduced funding for this organization by 50 percent in fiscal year 2013 and eliminated funding in fiscal year 2014.)

Chief Patron: Scott, Edward

Item 284 #4h

Health And Human Resources

FY 12-13

FY 13-14

Department For The Aging

\$33,957

\$67,915 GF

Language:

Page 211, line 23, strike "\$30,569,939" and insert "\$30,603,896".

Page 211, line 23, strike "\$30,188,716" and insert "\$30,256,631".

Page 212, line 37, strike "33,957 the first" and insert "67,915 each year".

Explanation:

(This amendment restores funding for the Aging Together Partnership, a state and nationally recognized partnership facilitating regional collaboration among diverse agencies serving older Virginians across five counties. The Partnership has allowed older adults to access services such as transportation, prescription medications and health care. The introduced budget proposed to reduce funding by 50 percent in fiscal year 2013 and 100 percent in fiscal year 2014.)

Chief Patron: Kilgore

Item 284 #5h

Health And Human Resources

FY 12-13

FY 13-14

Department For The Aging

\$107,750

\$215,550 GF

Language:

Page 211, line 23, strike "\$30,569,939" and insert "\$30,677,689".

Page 211, line 23, strike "\$30,188,716" and insert "\$30,404,266".

Page 212, line 26, strike "107,750 the first" and insert "215,550 each".

Explanation:

(This amendment restores funding for the Pharmacy Connect program operated by Mountain Empire Older Citizens, Inc. The program provides patients with prescription drugs in southwest Virginia and a 15 to 1 return on state funding. The introduced budget proposed to reduce funding by 50 percent in fiscal year 2013 and 100 percent in fiscal year 2014.)

Chief Patron: Kilgore

Item 284 #6h

Health And Human Resources

FY 12-13

FY 13-14

Department For The Aging

\$7,554

\$15,107 GF

Language:

Page 211, line 23, strike "\$30,569,939" and insert "\$30,577,493".

Page 211, line 23, strike "\$30,188,716" and insert "\$30,203,823".

Page 212, line 29, strike "7,554 the first" and insert "15,107 each".

Explanation:

(This amendment restores funding for adult day care services provided by Mountain Empire Older Citizens, Inc. The introduced budget proposed to reduce funding by 50 percent in fiscal year 2013 and 100 percent in fiscal year 2014.)

Chief Patron: Kilgore

Item 284 #7h

Health And Human Resources

FY 12-13

FY 13-14

Department For The Aging

\$27,192

\$54,385 GF

Language:

Page 211, line 23, strike "\$30,569,939" and insert "\$30,597,131".

Page 211, line 23, strike "\$30,188,716" and insert "\$30,243,101".

Page 212, line 24, strike "27,192 the first" and insert "54,385 each".

Explanation:

(This amendment restores funding for companion care provided by Mountain Empire Older Citizens, Inc. MEOC's companion care pilot project is a national award-winning program that provides relief to caregivers providing around-the-clock care for family members. The introduced budget proposed to reduce funding by 50 percent in fiscal year 2013 and 100 percent in fiscal year 2014.)

Health And Human Resources

Department For The Aging

Language

Language:

Page 212, after line 44, insert:

"Q. The Department shall (i) coordinate services and resources among agencies involved in the delivery of services to Virginians with dementia; (ii) monitor the implementation of the Dementia State Plan ; (iii) recommend policies, legislation, and funding needed to implementation the action plans developed in the Plan; (iv) collect and monitor data related to dementia's impact on the people of the Commonwealth; and (v) determine services, resources, and policies that may further address the needs of individuals with dementia."

Explanation:

(This language amendment requires the Department for the Aging to serve as the lead state agency for implementation of the Dementia State Plan included in the 2011 Annual Report of the Alzheimer's Disease and Related Disorders Commission - Dementia State Plan: Virginia's Response to the Needs of Individuals with Dementia and their Caregivers.)

Chief Patron: Hodges

Item 284 #9h

Co-Patron(s): Ransone

Health And Human Resources

FY 12-13

FY 13-14

Department For The Aging

\$125,574

\$251,147 GF

Language:

Page 211, line 23, strike "\$30,569,939" and insert "\$30,695,513".

Page 211, line 23, strike "\$30,188,716" and insert "\$30,439,863".

Page 212, line 32, strike "125,573 the first" and insert "251,147 each".

Page 212, line 33, strike "26,582 the first" and insert "53,165 each".

Page 212, line 34, strike "98,991 the first" and insert "197,982 each".

Explanation:

(This amendment restores funding for the Bay Aging, an Area Agency on Aging to meet unmet local needs and provide Adult Day Break Services in partnership is local organizations. The introduced budget proposed to reduce funding by 50 percent in fiscal year 2013 and 100 percent in fiscal year 2014.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Health	\$80,000	\$80,000	NGF

Language:

Page 215, line 11, strike "\$36,120,756" and insert "\$36,200,756".

Page 215, line 11, strike "\$36,120,756" and insert "\$36,200,756".

Page 215, after line 40, insert:

"F. Out of this appropriation, \$80,000 each year from the Virginia Rescue Squad Assistance Fund shall be provided to the Volunteer Rescue Squad Assistance Workgroup for use in providing assistance and guidance to volunteer rescue squads and life saving crews who are facing closure or merger. The Virginia Rescue Squad Assistance Workgroup shall report on its activities and expenditures by December 15 of each year to the Chairmen of the House Committees on Appropriations and Health, Welfare and Institutions, and the Senate Committees on Finance and Education and Health."

Explanation:

(This amendment allocates \$80,000 each year from the Virginia Rescue Squad Assistance Fund for the Virginia Association of Volunteer Rescue Squads to help prevent Volunteer Rescue Squads from going out of business or being merged into volunteer fire departments. Currently, 67 percent of licensed Emergency Medical Services agencies in Virginia are staffed by volunteers, particularly in rural areas. Recently, a number of Volunteer Rescue Squads have gone out of business or been merged with volunteer fire departments at the behest of local governments. A workgroup has been developed to provide these squads with leadership training, financial training, marketing, community involvement, diversity, recruitment and retention. Funding will be used for four different phases of education to improve and sustain these squads.)

Health And Human Resources

Department Of Health

Language

Language:

Page 215, line 26, strike "\$1,045,375" and "\$1,045,375" insert: "\$695,375" and "\$695,375".

Explanation:

(This amendment reduces the amount allocated to the Virginia State Police for med-flight operations by \$350,000 each year from the Virginia Rescue Squad Assistance Fund, which receives \$4 for Life revenue from the imposition of motor vehicle registration fees. This action results in additional support for the Office of Emergency Medical Services. A companion amendment provides support for State Police med-flight services. The State Police operates only two med-flight helicopters, one in Richmond and one in Abingdon and only responds to 1,500 calls per year and receives \$2.1 million from an increase in \$4 for Life funds in 2010 for med-flight operations. The State Police do not recover revenues for their med-flight services because they do not comply with Federal Aviation Agency regulation 135 for commercial pilots.)

Chief Patron: O'Bannon

Item 290 #3h

Health And Human Resources

FY 12-13

FY 13-14

Department Of Health

\$500,000

\$500,000 NGF

Language:

Page 215, line 11, strike "\$36,120,756" and insert "\$36,620,756".

Page 215, line 11, strike "\$36,120,756" and insert "\$36,620,756".

Explanation:

(This amendment restores \$500,000 each year from special emergency medical services fund for emergency medical services which had been appropriated in Item 297 of this act for Poison Control Centers which is a designated fund for nonprofit emergency medical services agencies or local governments. These funds are intended for the purchase of equipment, training, and recruitment and retention of Emergency Medical Services providers. A companion amendment provides alternative funding for Poison Control Centers in Item 3-6.02.)

Chief Patron: O'Bannon

Item 290 #4h

Health And Human Resources

Department Of Health

Language

Language:

Page 215, after line 40, insert:

"F. Notwithstanding any other provision of law or regulation, funds from the .25 of the \$4.25 for Life fee shall be provided for the payment of initial testing for the basic level emergency medical services training provided by the National Registry of Emergency Medical Technicians."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Ingram

Item 290 #5h

Health And Human Resources

FY 12-13

FY 13-14

Department Of Health

\$500,000

\$500,000 NGF

Language:

Page 215, line 11, strike "\$36,120,756" and insert "\$36,620,756".

Page 215, line 11, strike "\$36,120,756" and insert "\$36,620,756".

Explanation:

(This amendment restores \$500,000 each year from special emergency medical services fund for emergency medical services which had been appropriated in Item 297 of this act for Poison Control Centers which is a designated fund for nonprofit emergency medical services agencies or local governments. These funds are intended for the purchase of equipment, training, and recruitment and retention of Emergency Medical Services providers. A companion amendment provides alternative funding for Poison Control Centers in Item 3-6.02.)

Chief Patron: O'Bannon

Item 291 #1h

Health And Human Resources

FY 12-13

FY 13-14

Department Of Health

\$450,000

\$450,000 GF

Language:

Page 215, line 41, strike "\$10,428,918" and insert "\$10,878,918".

Page 215, line 41, strike "\$10,428,918" and insert "\$10,878,918".

Explanation:

(This amendment adds \$450,000 each year from the general fund for the Office of the Chief Medical Examiner to transport decedents, who do not require autopsy, from death scenes to one of the four district offices for external examination with cause of death determination, death certification, and body fluids taken for toxicological studies, or to local hospitals or funeral homes for this examination of the body.)

Chief Patron: O'Bannon

Item 293 #1h

Co-Patron(s): Englin, Herring

Health And Human Resources

FY 12-13

FY 13-14

Department Of Health

\$1,000,000

\$1,000,000 GF

Language:

Page 216, line 9, strike "\$52,871,109" and insert "\$53,871,109".

Page 216, line 9, strike "\$52,871,109" and insert "\$53,871,109".

Explanation:

(This amendment restores \$1.0 million from the general fund each year to eliminate any waiting list for the AIDS Drug Assistance Program or ADAP. HIV/AIDS medications are now widely accepted as a primary method of prevention in the spread of the HIV virus, as well as an effective treatment for persons living with HIV. More than 1,000 Virginians have applied and are on the waiting list for ADAP assistance.)

Chief Patron: Ingram

Item 295 #1h

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Health	\$967,944	\$967,944	GF
	\$696,362	\$696,362	NGF
	20.00	20.00	FTE

Language:

Page 217, line 41, strike "\$166,858,059" and insert "\$168,522,365".

Page 217, line 41, strike "\$174,958,059" and insert "\$176,622,365".

Explanation:

(This amendment restores \$967,944 from the general fund and \$696,362 from the nongeneral fund each year and 20 positions to reverse a proposal in the introduced budget to close state-supported dental clinics and restructure services by allowing dental hygenists to deliver care in local communities.)

Chief Patron: O'Bannon

Item 297 #1h

Health And Human Resources

Department Of Health

FY 12-13

(\$500,000)

FY 13-14

(\$500,000) NGF

Language:

Page 220, line 2, strike "\$13,040,065" and insert "\$12,540,065".

Page 220, line 2, strike "\$6,795,644" and insert "\$6,295,644".

Page 222, strike lines 40 and 41.

Page 222, line 42, strike "S." and insert "R."

Explanation:

(This amendment eliminates language and funding of \$500,000 each year from nongeneral funds for Poison Control Centers. The introduced budget provided \$500,000 each year from the special emergency medical services fund, which is a designated fund for nonprofit emergency medical services agencies or local governments. The funds are used for equipment, training, recruitment and retention of Emergency Medical Services providers. A companion amendment provides alternative funding for Poison Control Centers in Item 3-6.02.)

Chief Patron: O'Bannon

Item 297 #2h

Health And Human Resources

FY 12-13

FY 13-14

Department Of Health

\$0

\$1,204,375 GF

Language:

Page 220, line 2, strike "\$6,795,644" and insert "\$8,000,019".

Page 220, line 33, strike "216,875" and insert "433,750".

Page 220, line 45, strike "87,500" and insert "175,000".

Page 220, line 48, strike "900,000" and insert "1,800,000".

Explanation:

(This amendment adds \$1.2 million from the general fund the second year to restore funding for prescription medications and health services provided through Virginia's free clinics that was reduced by 50 percent in the introduced budget.)

Chief Patron: O'Bannon

Item 297 #3h

Co-Patron(s): BaCote, Brink, Edmunds, Ingram, Jones,
Landes

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Health	\$0	\$2,040,286	GF

Language:

Page 220, line 2, strike "\$6,795,644" and insert "\$8,835,930".

Page 221, line 41, strike "2,040,285" and insert "4,080,571".

Page 222, line 7, strike "62,500" and insert "125,000".

Page 222, line 11, strike "52,500" and insert "105,000".

Page 222, line 15, strike "925,000" and insert "1,850,000".

Explanation:

(This amendment adds \$2.0 million from the general fund the second year to restore funding for the Virginia Health Care Foundation to continue providing primary health care to uninsured and medically underserved Virginians. Funding for the Foundation was reduced by 50 percent in fiscal year 2014 in the introduced budget. Without a restoration of funding, health services for uninsured Virginia, which has increased significantly during the economic recession, will be reduced. The Urban Institute has noted that even after implementation of federal health care reform, an estimated 289,000 Virginians with income under 200 percent of federal poverty guidelines will remain uninsured. The current capacity of the health safety net (198,000 patients) is insufficient to treat all those who need services.)

Chief Patron: O'Bannon

Item 297 #4h

Co-Patron(s): BaCote, Brink, Ingram, Jones, Landes

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Health	\$0	\$1,598,200	GF

Language:

Page 220, line 2, strike "\$6,795,644" and insert "\$8,393,844".

Page 221, line 7, strike "660,700" and insert "1,321,400".

Page 221, line 17, strike "87,500" and insert "175,000".

Page 221, line 20, strike "850,000" and insert "1,700,000".

Explanation:

(This amendment adds \$1.6 million from the general fund the second year to restore funding for prescription medications and health services provided through Virginia's free clinics that was reduced by 50 percent in the introduced budget. Without a restoration of funding, health services for uninsured Virginia, which has increased significantly during the economic recession, will be reduced. The Urban Institute has noted that even after implementation of federal health care reform, an estimated 289,000 Virginians with income under 200 percent of federal poverty guidelines will remain uninsured. The current capacity of the health safety net (198,000 patients) is insufficient to treat all those who need services.)

Chief Patron: Ingram

Item 297 #5h

Health And Human Resources

Department Of Health

FY 12-13

(\$500,000)

FY 13-14

(\$500,000) NGF

Language:

Page 220, line 2, strike "\$13,040,065" and insert "\$12,540,065".

Page 220, line 2, strike "\$6,795,644" and insert "\$6,295,644".

Page 222, strike lines 40 and 41.

Page 222, line 42, strike "S" and insert "R".

Explanation:

(This amendment eliminates language and funding of \$500,000 each year from nongeneral funds for Poison Control Centers. The introduced budget provided \$500,000 each year from the special emergency medical services fund, which is a designated fund for nonprofit emergency medical services agencies or local governments. The funds are used for equipment, training, recruitment and retention of Emergency Medical Services providers. A companion amendment provides alternative funding for Poison Control Centers in Item 3-6.02.)

Chief Patron: Filler-Corn

Item 297 #6h

Health And Human Resources

FY 12-13

FY 13-14

Department Of Health

\$500,000

\$500,000 GF

(\$500,000)

(\$500,000) NGF

Language:

Page 222, line 41, strike "special emergency medical services" and insert "general".

Explanation:

(This amendment adds \$500,000 from the general fund each year and reduces \$500,000 from the nongeneral fund each year for poison control centers. The introduced budget diverted funding for emergency medical services to supplant general fund operating support for Poison Control Centers. This amendment reverses that action. A companion amendment to Item 290 restores funding for emergency medical services.)

Health And Human Resources

Department Of Health

Language

Language:

Page 222, line 41, after "Center.", insert:

"The Commissioner of Health shall report to the Senate Finance and House Appropriations Committees by November 1, 2012 on the level of funding needed to support the operations and services of the Poison Control Centers."

Explanation:

(This language amendment requires the Commissioner of Health to report to the money committees on the level of funding needed to support the Commonwealth's poison control centers. A 1990 report from the Department of Planning and Budget indicated \$2.0 million annually was needed to operate poison control centers. Funding has been reduced by 70 percent in recent years. The current centers have supplemented funding from other resources, including support from the University of Virginia and Virginia Commonwealth University, but there are significant risks that one or more center may close, leaving many residents of the Commonwealth without access to poison control services.)

Chief Patron: Dance

Item 297 #8h

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Health	\$530,318	\$1,257,946	GF

Language:

Page 220, line 2, strike "\$13,040,065" and insert "\$13,570,383".

Page 220, line 2, strike "\$6,795,644" and insert "\$8,053,590".

Page 220, line 7, strike "1,485,574" and insert "2,015,892".

Page 220, line 7, strike "757,946" and insert "2,015,892".

Explanation:

(This amendment adds \$530,318 the first year and \$1.3 million the second year from the general fund to restore funding for the Comprehensive Health Improvement Program (CHIP). Restoration of funding will allow CHIP to continue providing service to low-income, pregnant women and young children in 27 localities. The program has demonstrated improved birth outcomes, child health, school readiness, and parental work capacity. CHIP of Virginia is a statewide network of local public/private partnerships which provide registered nurses and community outreach workers to visit at-risk families to provide access to a medical home, health supervision and family support for children and pregnant women.)

Chief Patron: Kilgore

Item 297 #9h

Co-Patron(s): Johnson

Health And Human Resources

FY 12-13

FY 13-14

Department Of Health

\$0

\$38,356 GF

Language:

Page 220, line 2, strike "\$6,795,644" and insert "\$6,834,000".

Page 222, line 28, strike "38,356" and insert "76,712".

Explanation:

(This amendment adds \$76,712 from the general fund the second year to restore funding for the St. Mary's Health Wagon that was reduced by 50 percent in the introduced budget. The Health Wagon provides a medical home to 2,500 patients in Southwest Virginia who have no other health care options.)

Chief Patron: Kilgore

Item 297 #10h

Health And Human Resources

FY 12-13

FY 13-14

Department Of Health

\$154,301

\$257,530 GF

Language:

Page 220, line 2, strike "\$13,040,065" and insert "\$13,194,366".

Page 220, line 2, strike "\$6,795,644" and insert "\$7,053,174".

Page 221, line 30, strike "210,759" and insert "365,060".

Page 221, line 30, strike "107,530" and insert "365,060".

Page 221, line 32, after "to" insert (i).

Page 221, line 33, before the period, insert "; and (ii) to assist in the staffing of the Southwest Virginia Health Authority, as it so directs. General fund appropriations in excess of \$210,759 each year shall be used directed to the Southwest Virginia Health Authority."

Explanation:

(This amendment adds \$154,301 the first year and \$257,530 the second year from the general fund to restore funding for the Southwest Virginia Graduate Medical Education Consortium, which was reduced by \$4,301 the first year and \$107,530 the second year from the general fund in the introduced budget. The amendment would also provide \$150,000 each year from the general fund to provide staff support for the Southwest Virginia Health Authority.)

Chief Patron: Morrissey

Item 297 #11h

Health And Human Resources

FY 12-13

FY 13-14

Department Of Health

\$11,800

\$55,000 GF

Language:

Page 220, line 2, strike "\$13,040,065" and insert "\$13,051,865".

Page 220, line 2, strike "\$6,795,644" and insert "\$6,850,644".

Page 222, line 30, strike "88,200" and insert "100,000".

Page 222, line 30, strike "45,000" and insert "100,000".

Explanation:

(This amendment restores \$1,800 the first year and \$45,000 the second year from the general fund for the Statewide Sickle Cell Chapters of Virginia and adds \$10,000 in each year from the general fund bringing annual funding to \$100,000. The introduced budget reduced funding for these organizations two percent in fiscal year 2013 and 50 percent in fiscal year 2014.)

Chief Patron: Plum

Item 297 #12h

Co-Patron(s): Rust

Health And Human Resources

FY 12-13

FY 13-14

Department Of Health

\$0

\$19,125 GF

Language:

Page 220, line 2, strike "\$6,795,644" and insert "\$6,814,769".

Page 221, line 28, strike "19,125" and insert "38,250".

Explanation:

(This amendment restores funding in the second year from the general fund for the Jeanie Schmidt Free Clinic. The introduced budget reduced funding by 50 percent in fiscal year 2014.)

Chief Patron: Carr

Item 297 #13h

Health And Human Resources

FY 12-13

FY 13-14

Department Of Health

\$0

\$19,125 GF

Language:

Page 220, line 2, strike "\$6,795,644" and insert "\$6,814,769".

Page 221, line 39, strike "6,959" and insert "13,919".

Explanation:

(This amendment restores funding in the second year from the general fund for the Fan Free Clinic for AIDS related services. The introduced budget reduced funding by 50 percent in fiscal year 2014.)

Chief Patron: Englin

Item 297 #14h

Co-Patron(s): Herring

Health And Human Resources

FY 12-13

FY 13-14

Department Of Health

\$455,000

\$455,000 GF

Language:

Page 220, line 2, strike "\$13,040,065" and insert "\$13,495,065".

Page 220, line 2, strike "\$6,795,644" and insert "\$7,250,644".

Explanation:

(This amendment adds \$455,000 from the general fund each year to restore funding that was eliminated in the introduced budget for the Teen Pregnancy Prevention Initiative (TPPI). The TPPI operates in seven health districts with the highest rates of teen pregnancy -- Richmond, Norfolk, Alexandria, Roanoke City, Crater, Portsmouth and Eastern Shore.)

Health And Human Resources

FY 12-13

FY 13-14

Department Of Health

\$127,728

\$6,372,149 GF

Language:

Page 220, line 2, strike "\$13,040,065" and insert "\$13,167,793".

Page 220, line 2, strike "\$6,795,644" and insert "\$13,167,793".

Page 220, line 7, strike "1,485,574" and insert "1,515,892".

Page 220, line 7, strike "757,946" and insert "1,515,892"

Page 220 line 25, strike "34,748" and insert "69,496".

Page 220, line 28, strike "7,653" and insert "7,809".

Page 220, line 28, strike "3,904" and insert "7,809".

Page 220, line 31, strike "5,115" and insert "10,230".

Page 220, line 33, strike "216,875" and insert "433,750".

Page 220, line 45, strike "87,500" and insert "175,000".

Page 220, line 48, strike "900,000" and insert "1,800,000".

Page 221, line 7, strike "660,700" and insert "1,321,400".

Page 221, line 17, strike "87,500" and insert "175,000".

Page 221, line 20, strike "850,000" and insert "1,700,000".

Page 221, line 28, strike "19,125" and insert "38,250".

Page 221, line 30, strike "210,759" and insert "215,054".

Page 221, line 30, strike "107,530" and insert "215,054".

Page 221, line 34, strike "454,828" and insert "464,110".

Page 221, line 34, strike "232,055" and insert "464,110".

Page 221, line 37, strike "37,830" and insert "75,660".

Page 221, line 39, strike "6,959" and insert "13,919".

Page 221, line 41, strike "2,040,285" and insert "4,080,571".

Page 222, line 7, strike "62,500" and insert "125,000".

Page 222, line 11, strike "52,500" and insert "105,000".

Page 222, line 15, strike "925,000" and insert "1,850,000".

Page 222, line 23, strike "8,685" and insert "17,371".

Page 222, line 25, strike "242,367" and insert "247,313"

Page 222, line 25, strike "123,656" and insert "247,313".

Page 222, line 28, strike "38,356" and insert "76,712".

Page 222, line 30, strike "88,200" and insert "90,000".

Page 222, line 30, strike "45,000" and insert "90,000".

Page 222, line 37, strike "20,825" and insert "21,250".

Page 222, line 37, strike "10,625" and insert "21,250".

Page 222, line 42, strike "21,250" and insert "42,500"

Page 222, after line 43, insert:

"T. Out of this appropriation, \$76,500 each year from the general fund shall be provided to the Bedford Hospice House."

Explanation:

(This amendment adds \$127,728 the first year and \$6.4 million the second year from the general fund to restore funding for health care safety net providers. Language is modified to reflect the restorations to each community health care provider that was reduced in the introduced budget. These include: the Virginia Health Care Foundation, free clinics, community health care centers, AIDS Center and Local Intervention Center, sickle cell community providers, and other health care safety net organizations.)

Chief Patron: Howell, Algie

Item 297 #16h

Health And Human Resources

FY 12-13

FY 13-14

Department Of Health

\$500,000

\$0 GF

Language:

Page 220, line 2, strike "\$13,040,065" and insert "\$13,540,065".

Page 222, after line 43, insert:

"T. Out of this appropriation, \$500,000 the first year from the general fund is provided to Lake Taylor Transitional Care Hospital in Norfolk to install an electronic health records system."

Explanation:

(This amendment adds one-time funds for Lake Taylor Transitional Care Hospital in Norfolk to implement electronic health records. Lake Taylor is a long-stay hospital which serves primarily Medicaid and some Medicare patients. The Centers for Medicare and Medicaid is providing incentive funding to short-stay hospitals to implement electronic health records, however, no funding is available to long-stay hospitals such as Lake Taylor.)

Chief Patron: O'Bannon

Item 297 #17h

Health And Human Resources

FY 12-13

FY 13-14

Department Of Health

\$0

\$118,711 GF

Language:

Page 220, line 2, strike "\$6,795,644" and insert "\$6,914,355".

Page 222, line 25, strike "123,656" and insert "242,367".

Explanation:

(This amendment adds \$118,711 from the general fund the second year to reduce the cut for administration of the patient level data base, including the outpatient data reporting system by two percent instead of the proposed 50 percent reduction compared to fiscal year 2012.)

Chief Patron: Howell, William

Item 297 #18h

Health And Human Resources

FY 12-13

FY 13-14

Department Of Health

\$0

\$19,125 GF

Language:

Page 220, line 2, strike "\$6,795,644" and insert "\$6,814,769".

Page 222, line 42, strike "21,250" and insert "42,500".

Explanation:

(This amendment restores funding in the second year from the general fund for the Community Health Center of the Rappahannock Region. The introduced budget reduced funding by 50 percent in fiscal year 2014.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$249,675	\$249,675	GF
Services	\$483,681	\$483,681	NGF

Language:

Page 224, line 40, strike "\$147,365,059" and insert "\$148,098,415".

Page 224, line 40, strike "\$152,860,486" and insert "\$153,593,842".

Page 225, after line 48, insert:

"I. The Department of Medical Assistance Services shall have the authority to amend the Title XIX State Plan of Medical Assistance Services, the Virginia Plan for Title XXI of the Social Security Act and the Family Access to Medical Insurance Security Plan (FAMIS) MOMS waiver to include coverage of pregnant women who are lawfully residing and currently not eligible for FAMIS coverage until they have lived in the United States for five years. The department shall have the authority to promulgate emergency regulations to implement this change effective July 1, 2011."

Explanation:

(This amendment provides funding the second year to include coverage of pregnant women who are lawfully residing and currently not eligible for FAMIS coverage until they have lived in the United States for five years. Federal reauthorization of the Children's Health Insurance Program allows states to offer coverage for this population. It is expected that this change will improve birth outcomes and reduce the cost of indigent and uncompensated care by providing prenatal, labor and delivery services to this population.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 238, strike lines 28 through 30.

Page 238, line 31, strike "iv" nd insert "iii".

Page 238, line 34, strike "v" and insert "iv".

Page 238, line 35, strike "vi" and insert "v".

Explanation:

(This amendment eliminates language in the Department of Medical Assistance Services which changes the process and procedures related to provider appeals. The proposed language would have eliminated an automatic default against the agency for deficiencies in the case summary for an appeal and replaced it with a unspecified process for a provider to object to the case summary and the agency to correct it.)

Health And Human Resources	FY 12-13	FY 13-14	
Mental Health Treatment Centers	\$782,842	\$782,842	GF
	\$782,842	\$782,842	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,440,315,120".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,043,886,632".

Page 239, after line 5, insert:

"LLL. The Department of Medical Assistance Services shall have the authority to amend the Title XIX State Plan of Medical Assistance Services, the Virginia Plan for Title XXI of the Social Security Act and the Family Access to Medical Insurance Security Plan (FAMIS) MOMS waiver to include coverage of pregnant women who are lawfully residing in the United States and who are otherwise eligible for Medicaid services, pursuant to § 214 of the Children’s Health Insurance Program Reauthorization Act of 2009. The department shall have the authority to promulgate emergency regulations to implement this change effective July 1, 2011."

Explanation:

(This amendment provides funding the second year to include coverage of pregnant women who are lawfully residing and currently not eligible for Medicaid coverage until they have lived in the United States for five years. Federal reauthorization of the Children's Health Insurance Program allows states to offer coverage for this population. It is expected that this change will improve birth outcomes and reduce the cost of indigent and uncompensated care by providing prenatal, labor and delivery services to this population.)

Chief Patron: Ingram

Item 307 #3h

Co-Patron(s): Edmunds, Kilgore, Lewis, Morefield,
O'Bannon

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$2,923,774	\$2,923,774	GF
Services	\$2,923,774	\$2,923,774	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,444,596,984".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,048,168,496".

Page 239, after line 5, insert:

"LLL. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase the reimbursement rates in the current nursing facility operation payment system to eliminate the occupancy standard of 90 percent for indirect and plant costs, effective July 1, 2012. The Department shall have the authority to promulgate emergency regulations to implement this change within 280 days or less from the enactment date of the act."

Explanation:

(This amendment adds \$2.9 million from the general fund and \$2.9 million from federal Medicaid matching funds each year of the biennium to eliminate the 90 percent occupancy standard used in calculating nursing home reimbursement rates for indirect care and plant costs. Currently, nursing home per diem payments are calculated by dividing the total Medicaid reimbursable cost by the number of Medicaid resident days. This number is then adjusted by an occupancy rate factor, which is determined by the average number of daily residents in a facility compared to the total number of beds in such facility. For facilities with less than 90% occupancy, this results in a lower per diem amount. Currently 89 of 259 nursing facilities have capacities below 90 percent. The occupancy rate adjustment was originally intended to reduce inefficiency of facilities with lower occupancy whose costs per resident are higher than those facilities that are able to spread out costs among more residents. However, with the growth in community based care and assisted living facilities, occupancy levels in nursing facilities are declining, however the cost of caring for these higher need residents is increasing.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$2,100,000	\$1,250,000	GF
Services	\$2,100,000	\$1,250,000	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,442,949,436".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,044,820,948".

Page 229, line 42, after "shall (i)", insert:

"exempt antidepressant, antianxiety and antipsychotic medications used for the treatment of mental illness from the Medicaid Preferred Drug List program; (ii)

Page 229, line 43, strike "and".

Page 229, line 44, strike "ii" and insert "iii".

Explanation:

(This amendment adds language to continue the current exemption of antidepressant, antianxiety and antipsychotic medications used to treat mental illness from the Medicaid Preferred Drug List. Funding is also restored that was reduced in the introduced budget from the estimated savings of including these medications in the Medicaid Preferred Drug List program.)

Chief Patron: Jones

Item 307 #5h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 236, line 23, strike "children's".

Page 236, line 23, strike "children" and insert "individuals".

Explanation:

(This amendment would allow any individual with an intellectual disability who is currently enrolled in the Medicaid Elderly and Disabled with Consumer Direction Waiver program to receive respite care in a residential facility licensed to provide respite care and eliminates references to children only.)

Chief Patron: Cox, Kirk

Item 307 #6h

Co-Patron(s): Jones, Landes, Lingamfelter

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$17,766,750	\$17,766,750	GF
Services	\$17,766,750	\$17,766,750	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,474,282,936".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,077,854,448".

Page 239. after line 5, insert:

"The Department of Medical Assistance Services shall amend the 1915 (c) home- and community-based Intellectual Disabilities waiver to add 500 slots effective July 1, 2012."

Explanation:

(This amendment provides funding to add 500 Medicaid home- and community-based waiver slots for individuals with intellectual disabilities.)

Chief Patron: Landes

Item 307 #7h

Co-Patron(s): Cox, Kirk

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$2,549,340	\$2,549,340	GF
Services	\$2,549,340	\$2,549,340	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,443,848,116".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,047,419,628".

Page 239, after line 5, insert:

"LLL. The Department of Medical Assistance Services shall amend the Individual and Family Developmental Disabilities Support (DD) waiver to add 270 new slots effective July 1, 2012. The Department of Medical Assistance Services shall seek federal approval for necessary changes to the DD applications to add the additional slots."

Explanation:

(This amendment provides funding to add 270 new waiver slots for individuals with developmental disabilities (DD) to reduce the current waiting list of 1,075 individuals by 25 percent.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$33,927	\$34,876	GF
Services	\$33,927	\$34,876	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,438,817,290".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,042,390,700".

Explanation:

(This amendment restores the Medicaid waiver reimbursement rate for adult day health services to the rate in effect in fiscal year 2009 by increasing the rate by one percent. Adult day health care is much less expensive than alternative care in a nursing facility for which these clients qualify. Providers of adult day health care report a gap of \$19.00 per client on average between actual costs and Medicaid reimbursement, which must be made up through contributions from individuals, churches, corporations, and foundations. These services are almost exclusively provided to Medicaid waiver recipients. This amendment will increase the statewide rate paid for Medicaid adult day health care services from \$50.10/day to about \$50.65/day in Northern Virginia and from \$45.65/day to about \$46.10/day in the rest of the state.)

Chief Patron: Landes

Item 307 #9h

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$4,540,000	\$4,540,000	GF
Services	\$4,540,000	\$4,540,000	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,447,829,436".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,051,400,948".

Explanation:

(This amendment provides \$4.5 million from the general fund and \$4.5 million in federal Medicaid matching funds each year to restore rates paid to providers home- and community-based Medicaid waiver services. These rates were reduced by one percent in Chapter 890 of the 2011 Virginia Acts of Assembly, beginning July 1, 2011.)

Chief Patron: O'Bannon

Item 307 #10h

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$9,080,000	\$9,080,000	GF
Services	\$9,080,000	\$9,080,000	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,456,909,436".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,060,480,948".

Explanation:

(This amendment provides \$9.1 million from the general fund and \$9.1 million in federal Medicaid matching funds each year to increase rates paid to providers home- and community-based Medicaid waiver services by two percent. These rates were reduced by one percent in Chapter 890 of the 2011 Virginia Acts of Assembly, beginning July 1, 2011. The amendment restores this amount and provides a one percent increase beginning July 1, 2012.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$1,000,000	\$1,000,000	GF
Services	\$1,000,000	\$1,000,000	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,440,749,436".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,044,320,948".

Page 236, line 36, strike "48" and insert "56".

Explanation:

(This amendment provides \$1.0 million from the general fund and \$1.0 million from federal Medicaid matching funds each year and language to increase the cap on Medicaid personal care hours from 48 to 56 hours per week for individuals enrolled in certain Medicaid waiver programs. The introduced budget had reduced the cap to 48 hours per week beginning in fiscal year 2013. The cap is not applied to personal care hours provided through the Intellectual Disability, Individual and Family Developmental Disabilities Support and Technology Assisted Waivers.)

Chief Patron: Tata

Item 307 #12h

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$1,000,000	\$1,000,000	GF
Services	\$1,000,000	\$1,000,000	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,440,749,436".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,044,320,948".

Page 236, line 36, strike "48" and insert "56".

Explanation:

(This amendment provides \$1.0 million from the general fund and \$1.0 million from federal Medicaid matching funds each year and language to increase the cap on Medicaid personal care hours from 48 to 56 hours per week for individuals enrolled in certain Medicaid waiver programs. The introduced budget had reduced the cap to 48 hours per week beginning in fiscal year 2013. The cap is not applied to personal care hours provided through the Intellectual Disability, Individual and Family Developmental Disabilities Support and Technology Assisted Waivers.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$0	\$18,217,758	GF
Services	\$0	\$18,217,758	NGF

Language:

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,078,756,464".

Page 238, strike lines 45 and 46.

Page 239, strike lines 1 through 5.

Explanation:

(This amendment restores \$18.2 million from the general fund and \$18.2 million in federal Medicaid matching funds and eliminates language in the introduced budget which would have reduced the eligibility limit for Medicaid long-term care services. Currently, elderly or disabled individuals with incomes up to 300 percent of the federal Supplemental Security Income (SSI) payment level (\$2,094 per month) may be eligible for Medicaid long-term care services. The introduced budget proposed to reduce this eligibility limit to 250 percent of the SSI payment level (\$1,745 per month) effective January 1, 2014, resulting in 4,562 fewer individuals qualifying for Medicaid funded nursing home care or long-term care waiver services.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$13,419,186	\$13,419,186	GF
Services	\$13,419,186	\$13,419,186	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,465,587,808".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,069,159,320".

Page 239, after line 5, insert:

"LLL. The Department of Medical Assistance Services shall amend the 1915 (c) home- and community-based waivers and the Children's Mental Health demonstration grant to increase the annual respite care hours from 480 to 720. The department shall implement this change effective July 1, 2012 and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$13.4 million from the general fund and \$13.4 million from the nongeneral fund from federal Medicaid matching funds each year to restore the number of hours of respite care that can be provided to the caregiver of a Medicaid waiver recipient from 480 to 720 hours per year. Chapter 890 of the 2011 Acts of Assembly reduced the hours of respite care that can be provided from 720 to 480 hours beginning July 1, 2011.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$28,800,000	\$53,300,000	GF
Services	\$28,800,000	\$53,300,000	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,496,349,436".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,148,920,948".

Page 239. after line 5, insert:

"LLL. The Department of Medical Assistance Services shall amend the 1915 (c) home- and community-based Intellectual Disabilities waiver to add 1,500 slots effective July 1, 2012, phasing in 125 waiver slots per month beginning July 1, 2012."

Explanation:

(This amendment provides \$28.0 million in fiscal year 2013 and \$53.0 million in fiscal year 2014 from the general fund and a commensurate amount of federal Medicaid matching funds to add 1,500 Medicaid home- and community-based waiver slots for individuals with intellectual disabilities. The waiver slots will be phased in throughout fiscal year 2013 at a rate of 125 slots per month.)

Chief Patron: O'Bannon

Item 307 #16h

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance Services	\$4,136,196	\$5,395,691	GF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,442,885,632".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,047,716,639".

Page 226, line 15, strike "64,089,697" and insert "68,225,893".

Page 226, line 15, strike "65,168,636" and insert "70,564,327".

Explanation:

(This amendment provides \$4.1 million the first year and \$5.4 million the second year from the general fund to restore funding for indigent care costs at Virginia Commonwealth University Health System which were reduced by three percent each year in the introduced budget.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance Services	\$17,778,978	\$22,234,929	GF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,456,528,414".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,064,555,877".

Page 226, line 15, strike "64,089,697" and insert "81,868,675".

Page 226, line 15, strike "65,168,636" and insert "87,403,565".

Explanation:

(This amendment provides \$17.8 million the first year and \$22.2 million the second year from the general fund to restore funding for indigent health care costs and Medicaid reimbursement at the Virginia Commonwealth University Health System.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance Services	\$4,606,937	\$5,861,000	GF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,443,356,373".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,048,181,948".

Page 226, line 22, strike "32,092,758" and insert "36,699,695".

Page 226, line 22, strike "31,140,952" and insert "37,001,952".

Explanation:

(This amendment provides \$4.6 million the first year and \$5.9 million the second year from the general fund to correct a calculation in the introduced budget which erroneously reduced Medicaid payments for Indirect Medical Education (IME) at the University of Virginia (UVA) Medical Center by an inflationary factor as applied to other Medicaid inpatient hospital payments. Medicaid IME payments to the state teaching hospitals are not typically adjusted by an inflation factor, consequently the result of this adjustment was to reduce payments to UVA Medical Center for indigent care.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance Services	\$12,456,392	\$15,767,646	GF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,451,205,828".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,058,088,594".

Page 226, line 22, strike "32,092,578" and insert "44,549,150".

Page 226, line 22, strike "31,140,952" and insert "46,908,598".

Explanation:

(This amendment provides \$12.5 million the first year and \$15.8 million the second year from the general fund to increase Medicaid prospective payment rates for hospital inpatient care for Medicaid enrollees at the University of Virginia (UVA) Medical Center. This rate increase is necessary to fully meet the cost of providing care to Virginia residents who meet the indigent care criteria established for the state teaching hospitals. Medicaid payments together with indirect medical education and disproportionate share hospital payments enable the state teaching hospitals to provide care to a disproportionate share of the state's low-income and indigent patients.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$1,268,440	\$1,268,440	GF
Services	\$1,268,440	\$1,268,440	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,441,286,316".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,044,857,828".

Page 239, after line 5, insert:

"LLL. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase the rate for Part C Early Intervention Targeted Case Management from \$120 to \$175.40 per month."

Explanation:

(This amendment provides \$1.3 million from the general fund and \$1.3 million from federal Medicaid matching funds each year to increase the Medicaid payment rate for Part C early intervention targeted case management for infants and toddlers with disabilities. Funding would increase rates from \$120 to \$175.40 per month consistent with the rate paid for targeted case management for individuals in the Medicaid Developmental Disability waiver program. When Medicaid coverage was originally established for these services, a review by the Department of Medical Assistance Services determined that the rate of \$175 per month reflected the costs to provide the service; however, the need for budget neutrality resulted in the establishment of a lower rate of \$120 per month. This increase in the rate will assist the local lead agencies to provide adequate case management for the 3,816 infants and toddlers and their families each month and will help eliminate the waiting list for these services which is prohibited by the federal Individuals with Disabilities Education Act. Prompt service delivery is critical in order to ensure that infants and toddlers with disabilities develop to their full potential and avoid the need for special education services when they enter school. Without targeted case management, linkage to vital services is greatly impeded.)

Chief Patron: O'Bannon

Item 307 #21h

Co-Patron(s): Brink, Dance, Farrell, Garrett, Ingram,
Jones, Peace, Stolle

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$318,841	\$637,682	GF
Services	\$318,841	\$637,682	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,439,387,118".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,043,596,312".

Page 239, after line 5, insert:

"LLL. From July 1, 2012, until June 30, 2013, the Department of Medical Assistance Services shall reduce payment for level III (CPT Code 90283) emergency department visits that are deemed non-emergencies by half the reduction that would occur under regulations in effect in fiscal year 2012. Effective July 1, 2013, the department shall not reduce the fee for level III (CPT Code 90283) emergency department visits that are deemed non-emergencies. The department shall have the authority to implement this change prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$318,841 from the general fund and a like amount of federal Medical matching funds each year to offset savings assumed in the Department of Medical Assistance Services budget from reducing payment for claims from emergency room physicians who treat Medicaid recipients when a retrospective review determines that the individual could have received care in an outpatient setting. Emergency room physicians have no choice in treating individuals who present in emergency rooms. Delay of payment for certain "non-emergency" Medicaid claims places an unreasonable financial burden on these providers.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$1,838,483	\$1,838,483	GF
Services	\$1,838,483	\$1,838,483	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,442,426,402".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,045,997,914".

Page 239, after line 5, insert:

"LLL. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase reimbursement rates for ground emergency transportation to 50 percent of Medicare Virginia urban rates in effect in fiscal year 2011. The department shall have the authority to implement these reimbursement changes effective July 1, 2012, and prior to the completion of any regulatory process undertaken in order to effect such a change."

Explanation:

(This amendment provides \$1.8 million from the general fund and \$1.8 million from federal Medicaid matching funds each year to increase the Medicaid rate for ground ambulance services to 50 percent of the Medicare rate in effect in fiscal year 2011 for Virginia urban areas. Medicaid ground ambulance rates have not been increased since 1998. In 2011, Medicaid ground ambulance rates ranged from 50 to 80 percent lower than Medicare rates.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 239, after line 5, insert:

"LLL. The Department of Medical Assistance Services shall work with the Department of Behavioral Health and Developmental Services and representatives of provider associations including the Virginia Network of Private Providers, the Virginia Coalition of Private Provider Associations, the Association of Community Based Providers and the Virginia Association of Community Services Boards to establish rates for Medicaid intensive in-home services based on quality indicators and standards, such as the use of evidence-based practices."

Explanation:

(This amendment adds language to require the Department of Medical Assistance Services to work with the Department of Behavioral Health and Developmental Services and representatives of provider associations to establish rates for Medicaid intensive in-home services based on quality indicators and standards. More than 90 percent of the services are provided by private sector providers who have the experience and expertise to assist with this effort.)

Chief Patron: Landes

Item 307 #24h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 239, after line 5, insert:

"LLL. The Department of Medical Assistance Services shall ensure that no affiliate, partner or joint venturer of, or entity owned or controlled, directly or indirectly by any Behavioral Health Services Administrator may perform both the assessment of, and provide behavioral health services to any individual."

Explanation:

(This amendment adds language to restrict the provision of behavioral health care assessments and services so that no one entity may perform both services.)

Chief Patron: Hope

Item 307 #25h

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$10,403,000	\$10,403,000	GF
Services	\$10,403,000	\$10,403,000	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,459,555,436".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,063,126,948".

Explanation:

(This amendment provides \$10.4 million from the general fund and \$10.4 million in federal Medicaid matching funds to provide a 20 percent increase in the reimbursement rate for congregate residential services in sites with four or fewer beds. Currently, Virginia receives a higher federal Medicaid matching rate for individuals placed in community congregate residential facilities with four or fewer beds through the Money Follows the Person program. However, Virginia lacks capacity to place individuals in these smaller residential sites because they are not cost effective for providers to operate given the current Medicaid reimbursement rate for these services.)

Chief Patron: Miller

Item 307 #26h

Co-Patron(s): Putney

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$189,000	\$189,000	GF
Services	\$189,000	\$189,000	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,439,127,436".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,042,698,948".

Page 238, line 10, after "FY 2013" strike ";" and insert:

". Nursing facilities owned and operated by local or regional governmental entities with a Medicaid utilization rate in excess of 85 percent for fiscal year 2011 as documented by department Medicaid cost reports shall not be subject to any rate reductions below their fiscal year 2012 reimbursement rate for fiscal year 2013 and fiscal year 2014. in their provider fiscal year ending in calendar 2009."

Explanation:

(This amendment exempts government-operated nursing facilities from direct and indirect care operating payment reductions in fiscal year 2013 and fiscal year 2014 that would decrease reimbursement below the rate in effect for those facilities in fiscal year 2012. In order to be exempt, these facilities must demonstrate 85 percent or greater Medicaid utilization in their provider fiscal year ending in calendar 2011.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 239, after line 5, insert:

"LLL. The Department of Medical Assistance Services shall implement a methodology for home- and community-based utilization and review audits that shall include: (i) a review of no more than a twelve continuous month period unless evidence of fraud or abuse warrants an expanded audit period which shall then be documented for cause; (ii) a sampling of providers to be audited that assures a fair review of providers regardless of the size, number of claims, location, or amount of annual Medicaid revenue; (iii) a random selection methodology to choose a sufficient number of individual Medicaid records for audit that is statistically valid and reliable and would represent the overall practice of the service provider in billing for services; and; (iv) a methodology for calculating the assessment of payment retractions for errors in service billing that is based upon a "unit of service" rather than a claim that may likely include more than one unit of service. If during the utilization and review audit there is found to be suspected fraud, abuse or neglect it shall be reported to the appropriate agency. As directed by this act, representatives of providers of home- and community-based care services shall participate in the development of methodologies. By October 1, 2013 a final report shall be made that includes an assessment of improvements achieved in the effectiveness and fairness of the audit methodologies applied to the home- and community based care services, as evidenced by reductions in audit finding appeals, audit findings challenged in circuit court, and court findings tht reduced or eliminated the subject retraction of payments."

Explanation:

(This amendment requires the Department of Medical Assistance Services to revise the current methodology for home- and community-based services following the study required in Chapter 890 of the 2011 Acts of Assembly, Item 297, paragraph AAAA; and to report on the results of the revisions in causing improvement in audit findings.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance Services	\$475,000	\$475,000	GF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,439,224,436".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,042,795,948".

Page 239, after line 5, insert:

"LLL. The Department of Medical Assistance Services shall develop and implement a pilot program based on the Grand-Aides® program that uses mature nurse practitioners and physician extenders to work as part of a team, under the supervision of a nurse or physician to provide specific services in the community to Medicaid recipients, designed to reduce inappropriate Emergency Department visits by 25 percent. The Department of Medical Assistance Services shall report the results of this pilot program, including cost and quality measures, to the General Assembly by December 2013".

Explanation:

(This amendment adds language and provides \$475,000 from the general fund each year to establish a pilot program based on a innovative model "Grand-Aides® program" that uses mature nurse practitioners and physician extenders to work with Medicaid recipients as part of a team under close supervision by a nurse practitioner or physician to reduce inappropriate Emergency Department visits. These aides use telephone protocols and home visits to provide primary care for simple conditions to prevent emergency department visits. They also provide chronic disease management and transitional services for individuals returning from the hospital to home. Language requires the Department of Medical Assistance Services to report the results of this pilot program, including cost and quality measures, to the General Assembly by December 2013.)

Chief Patron: Keam

Item 307 #29h

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$1,487,766	\$1,487,766	GF
Services	\$1,487,766	\$1,487,766	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,441,724,968".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,045,296,480".

Explanation:

(This amendment adds \$1.5 million from the general fund and \$1.5 million from federal Medicaid matching funds each year to provide consumer-directed home- and community-based Medicaid waiver providers who work an average of 20 or more hours per week, with five days (35 hours) of paid sick days per year.)

Chief Patron: Head

Item 307 #30h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 239, after line 5, insert:

"LLL. The department of Medical Assistance Services shall amend its regulations, subject to the federal Centers for Medicaid and Medicare approval to strengthen the qualifications and responsibilities of the Consumer Directed Service Facilitator to ensure health, safety and welfare of Medicaid home- and community-based waiver enrollees."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Dance

Item 307 #31h

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$5,560,000	\$5,560,000	GF
Services	\$5,560,000	\$5,560,000	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,449,869,436".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,053,440,948".

Explanation:

(This amendment provides \$5.6 million from the general fund and \$5.6 million in federal Medicaid matching funds each year to restore rates paid to providers home- and community-based Medicaid Intellectual Disability, Developmental Disability and Day Support waiver programs to the July 2008 levels.)

Chief Patron: Sickles

Item 307 #32h

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance Services	\$2,141,778	\$2,141,778	GF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,440,891,214".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,044,462,726".

Explanation:

(This amendment provides \$2.1 million from the general fund each year to restore disproportionate hospital payments through the Medicaid program to Children's National Medical Center located in Washington, DC. Chapter 874 of the 2010 Acts of Assembly changed the reimbursement methodology for these payments to out-of-state hospitals.)

Chief Patron: Sickles

Item 307 #33h

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance Services	\$2,606,376	\$2,945,205	GF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,441,355,812".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,045,266,153".

Explanation:

(This amendment provides \$2.6 million from the general fund each year to restore indirect medical education payments through the Medicaid program to Children's National Medical Center located in Washington, DC. Chapter 874 of the 2010 Acts of Assembly changed the reimbursement methodology for these payments to out-of-state hospitals.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$33,698,383	\$34,296,475	GF
Services	\$33,883,328	\$34,487,336	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,506,331,147".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,111,104,759".

Page 238, line 6, after "rates" strike "." and the remainder of the line and insert:

"will receive inflation updates intended to maintain fiscal year 2012 levels of payment adequacy (Medicaid payments relative to allowable costs). To achieve this objective - based on the most recent Medicaid hospital cost information and health care inflation indices used by the Department of Medical Assistance Services - the incremental inflation updates will be 2.6 percent in fiscal year 2013 and fiscal year 2014".

Page 238, strike lines 7 and 8.

Page 238, line 9, after "rates", insert:

"to no more than \$15 million from the general fund and \$15 million from nongeneral funds for fiscal year 2013 and fiscal year 2014".

Page 238, line 13, after "that", strike the remainder of the line and insert:

"the hospital rebasing that is currently scheduled for fiscal year 2014 will be deferred until fiscal year 2015."

Page 238, strike lines 14 and 15.

Explanation:

(This amendment provides funding in each year to partially restore payment reductions to hospitals and nursing homes contained in the introduced budget. It provides limited inflationary adjustments to hospital and nursing home payments to preserve access to essential health services by maintaining current Medicaid payment adequacy for hospital and long term care services and ensuring that the gap between Medicaid payments and costs of delivery do not worsen.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 235, strike lines 31 through 33 and insert:

"aged, blind and disabled (ABD) recipients not otherwise addressed in this item and individuals dually eligible for services under both Medicare and Medicaid. The department will establish a stakeholder advisory committee to support successful implementation of ABD and dual-eligible care coordination systems. This advisory committee will support the department with the ABD and dual-eligible initiative by identifying care coordination and quality improvement priorities, assisting in securing analytic and care management support resources (from the Centers for Medicaid and Medicare Innovation Center demonstration programs, private grants and other sources) and helping design and communicate performance reports. Given the difference in patient needs between and among the ABD and dual-eligible patient populations, as well as variation in health plan and provider system capabilities, the models implemented may well vary by region and/or population served. The ABD and dual-eligible stakeholder committee will include balanced representation from health systems, health plans, long-term care providers, health policy researchers, physicians and others with expertise in serving the ABD and dual-eligible populations. Nominations for members of the stakeholder advisory committee will be made by associations or groups representing these stakeholders. In designing the ABD and dual-eligible care coordination programs the department may incorporate a managed fee-for-service option, in regions outside of those considered for a capitated managed care model, where local provider coalitions or systems demonstrate a willingness and capacity to work collaboratively and be held accountable for desired outcomes. In regions where the capitated model is applied the department will encourage participating plans to either: (a) engage in shared risk arrangements with participating local provider systems or coalitions who agree to be held accountable for quality outcomes; or (b) embed the practice management and care coordination resources necessary to achieve the improved outcomes in local settings. For these complex patient populations, the department and stakeholder advisory committee will consider including the practice management and care coordination resources that evidence shows can lead to improved outcomes and lower overall costs, such as: (i) case managers to help coordinate services, (ii) doctors of pharmacy to assist with medication management; (iii) psychiatrists to assist in mental health integration; and

(iv) palliative care coordinators. The advisory committee will assist the department in developing options for securing such practice management and care coordination resources via federal demonstration programs, shared risk arrangements or other means. The department shall have the authority to implement necessary changes upon federal approval and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds language to assist the Department of Medical Assistance Services with developing and implementing innovative care coordination models for high-need Medicaid recipients, especially those dually eligible for Medicare and Medicaid. Successful care coordination is expected to increase quality and lower costs for both the Medicare and Medicaid programs.)

Chief Patron: Governor McDonnell

Item 307 #36g

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	(\$4,116,835)	(\$4,116,835)	GF
Services	\$4,116,835	\$4,116,835	NGF

Language:

Explanation:

(This amendment supplants general fund for the Medicaid program with a federal bonus payment Virginia is expected to receive for taking actions to enroll more children in the program. This bonus was authorized in the federal Children's Health Insurance Program Reauthorization Act (CHIPRA) of 2009 and is based on a calculation of the change in children's enrollment for Medicaid. Virginia's expected bonus payment is \$20.6 million each year. The introduced budget accounted for \$16.5 million of the anticipated bonus payment in each year. This action will use the additional \$4.1 million associated with the revised estimate to offset costs in the Medicaid program.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$8,743,133	\$0	GF
Services	\$21,022,508	\$34,303,592	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,468,515,077".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,076,624,540".

Page 226, line 15, strike "\$64,089,697" and insert "\$68,225,893".

Page 226, line 22, strike "\$32,092,758" and insert "\$36,699,695".

Explanation:

(This amendment restores Medicaid funding for the state teaching hospitals. The introduced budget eliminated hospital inflation and continued prior year reductions in indigent care funding that impacted the teaching hospitals more than intended. This amendment restores the general fund for the teaching hospitals in fiscal year 2013 to reflect the impact of only losing inflation and the prior indigent care reductions. In addition, the nongeneral fund appropriation is increased for the federal share of the total reductions because those funds will still be paid to the teaching hospitals regardless of the loss of general fund.)

Chief Patron: Governor McDonnell

Item 307 #38g

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	(\$3,661,334)	(\$976,928)	GF
Services	(\$3,661,334)	(\$976,928)	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,431,426,768".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,040,367,092".

Explanation:

(This amendment adjusts the estimate of savings from withholding hospital inflation to reflect revised estimates. The resulting impact is a slight increase in savings.)

Chief Patron: Howell, W.

Item 308 #1h

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance Services	\$300,000	\$300,000	GF

Language:

Page 239, line 6, strike "\$821,702" and insert "\$1,121,702".

Page 239, line 6, strike "\$821,702" and insert "\$1,121,702".

Page 239, line 19, after "appropriation," strike "225,000" and insert "525,000".

Page 239, line 19, after "and" strike "225,000" and insert "525,000".

Explanation:

(This amendment provides additional funding of \$300,000 from the general fund each year for the Uninsured Medical Catastrophe Fund. This program provides financial assistance to uninsured persons who need treatment for a life-threatening illness or injury.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$166,524	\$166,524	GF
Services	\$291,259	\$291,259	NGF

Language:

Page 239, line 33, strike "\$145,908,058" and insert "\$146,365,841".

Page 239, line 33, strike "\$119,218,448" and insert "\$119,676,231".

Explanation:

(This amendment restores funds that were reduced in the introduced budget for a contract with the Virginia Health Care Foundation to perform outreach services to maximize the number of eligible Virginia children who enroll in the Family Access to Medicaid Insurance Security (FAMIS) and Medicaid programs. The introduced budget supplants \$16.5 million each year in general fund dollars over the biennium for the Medicaid program based on the expectation that Virginia will continue to receive federal bonus payments for taking actions to enroll more children in Virginia's state children's health insurance programs (SCHIP) -- Medicaid SCHIP and FAMIS, yet reduces funds for outreach necessary to assist with enrollment.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 240, after line 53, insert:

"I. It is the intent of the General Assembly that the Department of Medical Assistance Services exercise the full extent of federal flexibility in excluding and removing providers as needed to ensure Medicaid program integrity in compliance with federal and state statutes. The department shall develop a plan to implement programmatic changes to obtain accurate and timely provider information from licensure agencies, to require criminal background checks, to develop a valid risk assessment instrument that can be used to measure patient risk and withstand provider appeals, to verify the physical presence of providers, and to determine how additional provider information required by health care reform can be used to strengthen program integrity activities, among others. The department shall report on the plan to the House Appropriations and Senate Finance Committees by December 1, 2012."

Explanation:

(This amendment adds language which would require the Department of Medical Assistance Services (DMAS) to fully utilize the authority granted by the federal government to exclude or remove providers from its network in certain instances. A recent report of the Joint Legislative Audit and Review Commission found that DMAS is not fully utilizing the authority granted by the federal government to exclude or remove providers from its network. Federal and state law set forth criteria for the exclusion and removal of Medicaid providers from the fee-for-service network. Federal law requires certain exclusions, and allows states to use others. For example, mandatory federal criteria to exclude and remove providers from its fee-for-service network include: (i) the commitment of Medicaid or Medicare fraud, (ii) a conviction of patient abuse or other offenses that pose a risk to Medicaid patients, or (iii) exclusion by the federal government. In addition, the Code of Virginia excludes providers who have been convicted of a felony or who do not meet certification, licensure, or education requirements of Virginia licensing boards. With the implementation of federal health care reform, states will be required to collect more information during the provider enrollment process; however, the law does not

address whether states should act on the information. Currently, few providers are excluded or removed from providing Medicaid services by DMAS, and those that are removed are almost exclusively due to felonies or lack of licensure. Attempts to exclude based on risk to patients have generally not withstood provider appeal. Further, DMAS does not verify the physical presence of new providers to ensure that they are valid providers, which has been found to be the cause of fraudulent activity in other states. DMAS relies on accuracy and timeliness of information from licensing and federal agencies, and does not conduct criminal background checks to ensure that prior history does not suggest potential risk to patients.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 240, after line 53, insert:

"I. The Department of Medical Assistance Services shall develop a plan to implement an Administrative Disqualification Hearing process to increase the Commonwealth's ability to disqualify individuals from Medicaid who have committed fraud but who would otherwise not be prosecuted. The plan shall include an assessment of the potential financial resources needed to implement the process and a determination regarding whether the process is permitted by federal and state laws and regulations, and whether changes to state laws or regulations are necessary to implement the process. The department shall report on the plan to the House Appropriations and Senate Finance Committees by November 1, 2012."

Explanation:

(This amendment adds language requiring the Department of Medical Assistance Services to develop a plan to implement an Administrative Disqualification Hearing process to increase the state's ability to disqualify individuals from Medicaid who have committed fraud but who would otherwise not be prosecuted. A recent study by the Joint Legislative Audit and Review Commission indicated that the Medicaid program could benefit from the implementation of an Administrative Disqualification Hearing process to reduce recipient fraud, similar to that used with a number of benefit programs administered by the Department of Social Services such as, the Supplemental Nutrition Assistance Program (SNAP, formerly Food Stamp), the Temporary Assistance to Needy Families program and child care subsidy program.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Behavioral Health And Developmental Services	\$745,000	\$745,000	GF

Language:

Page 242, line 9, strike "\$61,710,488" and insert "\$62,455,488".

Page 242, line 9, strike "\$55,929,229" and insert "\$56,674,229".

Explanation:

(This amendment adds funding to expand the suicide prevention effort in Virginia. It provides \$210,000 from the general fund each year for the Department of Behavioral Health and Developmental Services (DBHDS) to provide suicide prevention training to conduct training events across the Commonwealth in collaboration with the Departments of Veterans Services, Aging and Education, using evidence-based and best practice programs. It also provides \$250,000 each year for capacity building grants of up to \$25,000 to Community Services Boards (CSBs) or other local community partners to support needs assessments and strategic planning to reduce suicide. A minimum of 10 grants would be funded. It also provides \$185,000 from the general fund each year for DBHDS to work with the Virginia Department Health to develop and implement a public education and awareness campaign to understand suicide and suicide prevention. Finally, it provides \$100,000 from the general fund each year and one suicide prevention manager to provide training and technical assistance to communities and stakeholders, state-level strategic planning and policy development, and management and coordination of expanded suicide prevention activity with partner agencies and organizations.)

Health And Human Resources	FY 12-13	FY 13-14	
Grants To Localities	\$500,000	\$500,000	GF

Language:

Page 243, line 40, strike "\$346,271,560" and insert "\$346,771,560".

Page 243, line 40, strike "\$316,321,560" and insert "\$316,821,560".

Page 245, after line 53, insert:

"U. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund shall be used to initiate two pilot programs to provide mobile crisis services to children with mental health or behavioral disorders."

Explanation:

(This amendment provides funds for the establishment of two pilot programs for children's mobile crisis services.)

Chief Patron: Ware, Onzlee

Item 315 #2h

Health And Human Resources

FY 12-13

FY 13-14

Grants To Localities

\$3,072,645

\$3,072,645 GF

Language:

Page 243, line 40, strike "\$346,271,560" and insert "\$349,344,205".

Page 243, line 40, strike "\$316,321,560" and insert "\$319,394,205".

Explanation:

(This amendment provides \$3.1 million from the general fund each year to expand the number of bed days available for individuals that require medically-supervised withdrawal or detoxification. Funding is designed to assure funding for 2,048 individuals who require this service. Additional resources will reduce the demand for uncompensated emergency room care, reduce the number of substance exposed newborns and reduce the number of individuals with substance use disorders who are homeless because of their addiction.)

Chief Patron: O'Bannon

Item 315 #3h

Co-Patron(s): Bell, Richard, Brink, Hope, Ingram,
Landes, Watts

Health And Human Resources	FY 12-13	FY 13-14	
Grants To Localities	\$1,400,000	\$1,400,000	GF

Language:

Page 243, line 40, strike "\$346,271,560" and insert "\$347,671,560".

Page 243, line 40, strike "\$316,321,560" and insert "\$317,721,560".

Explanation:

(This amendment provides \$1.4 million from the general fund each year to establish five child psychiatry demonstration projects. Funding will be used to create a project in each health district by hiring one individual for each region to direct the provision of clinical services in person or through telemedicine and provide extensive training and consultation with other children's health care providers, including general practitioners, pediatricians, nursing practitioners, community service boards staff, or other community health providers, to increase their expertise in the treatment of children with mental health disorders.)

Chief Patron: O'Bannon

Item 315 #4h

Co-Patron(s): Bell, Richard, Brink, Hope, Ingram,
Landes, Watts

Health And Human Resources	FY 12-13	FY 13-14	
Grants To Localities	\$16,325,000	\$16,325,000	GF

Language:

Page 243, line 40, strike "\$346,271,560" and insert "\$362,596,560".

Page 243, line 40, strike "\$316,321,560" and insert "\$332,646,560".

Explanation:

(This amendment provides \$16.3 million from the general fund each year to establish five children's mental health crisis response projects, one in each health district . Each project will include a mobile crisis team and crisis stabilization unit. Mobile crisis teams are comprised of clinical and case management staff, including a child psychiatrist, that can assess, triage, and provide treatment services for a child in different settings such as home, school, after school programs, detention centers or other community location. A crisis stabilization unit is a short-term, residential option available to children who have been assessed by the mobile crisis team and determined to need more comprehensive services.)

Chief Patron: O'Bannon

Item 315 #5h

Co-Patron(s): Bell, Richard, Brink, Hope, Ingram,
Landes, Watts

Health And Human Resources	FY 12-13	FY 13-14	
Grants To Localities	\$700,000	\$0	GF

Language:

Page 243, line 40, strike "\$346,271,560" and insert "\$346,971,560".

Explanation:

(This amendment provides \$700,000 from the general fund in the first year to provide community-based behavioral health service for chronically homeless individuals who are not Medicaid eligible to be served in permanent supportive housing. The introduced budget provides \$1.0 million in fiscal year 2013 in the Department of Housing and Community Development to create permanent supportive housing for homeless individuals. Services would include outpatient care, case management, supportive residential, or assertive community treatment (which provides all three services to individuals with serious mental illness. The average annual per-person cost of these services is between \$10,500 and \$12,600, based on fiscal year 2011 estimates.)

Chief Patron: Purkey

Item 315 #6h

Health And Human Resources

FY 12-13

FY 13-14

Grants To Localities

\$600,000

\$0 GF

Language:

Page 243, line 40, strike "\$346,271,560" and insert "\$346,871,560".

Explanation:

(This amendment provides one-time funding of \$600,000 from the general fund to provide training for designated staff at community services boards (CSB) and behavioral health authorities (BHA). Each CSB and BHA will receive \$15,000 to provide a cross-disciplinary training curriculum approved by the Department of Behavioral Health and Developmental Services to assist in the assessment, treatment planning, and coordination of services for children with autism spectrum disorders and their families.)

Chief Patron: Hope

Item 315 #7h

Health And Human Resources

FY 12-13

FY 13-14

Grants To Localities

\$5,000,000

\$5,000,000 GF

Language:

Page 243, line 40, strike "\$346,271,560" and insert "\$351,271,560".

Page 243, line 40, strike "\$316,321,560" and insert "\$321,321,560".

Explanation:

(This amendment provides \$5.0 million from the general fund each year to support services for individuals with intellectual and developmental disabilities who are on waiting list at community services boards because they are ineligible for the Medicaid Intellectual Disability (ID) and Developmental Disability (DD) waiver programs.)

Chief Patron: Englin

Item 315 #8h

Co-Patron(s): Herring

Health And Human Resources

FY 12-13

FY 13-14

Grants To Localities

\$16,325,000

\$16,325,000 GF

Language:

Page 243, line 40, strike "\$346,271,560" and insert "\$362,596,560".

Page 243, line 40, strike "\$316,321,560" and insert "\$332,646,560".

Explanation:

(This amendment provides \$16.3 million from the general fund each year to establish five children's mental health crisis response projects, one in each health district. Each project will include a mobile crisis team and crisis stabilization unit. Mobile crisis teams are comprised of clinical and case management staff, including a child psychiatrist, that can assess, triage, and provide treatment services for a child in different settings such as home, school, after-school programs, detention centers or other community location. A crisis stabilization unit is a short-term, residential option available to children who have been assessed by the mobile crisis team and determined to need more comprehensive services.)

Chief Patron: Yost

Item 315 #9h

Health And Human Resources	FY 12-13	FY 13-14	
Grants To Localities	\$1,000,000	\$1,000,000	GF

Language:

Page 243, line 40, strike "\$346,271,560" and insert "\$347,271,560".

Page 243, line 40, strike "\$316,321,560" and insert "\$317,321,560".

Explanation:

(This amendment adds \$1.0 million from the general fund each year to create five new jail diversion programs to support the development of law enforcement drop-off centers. Drop-off centers provide an alternative to incarceration for people with serious mental illness by ensuring prompt assessment and appropriate treatment for individuals picked up by local law enforcement officials. Funding will be targeted to programs that have implemented Crisis Intervention Teams pursuant to §9.1-102, 187-190 of the Code of Virginia and have undergone planning to implement drop-off centers.)

Chief Patron: Lingamfelter

Item 319 #1h

Health And Human Resources	FY 12-13	FY 13-14	
Mental Health Treatment Centers	\$2,000,000	\$2,100,000	GF
	35.00	35.00	FTE

Language:

Page 246, line 24, strike "\$189,911,094" and insert "\$191,911,094".

Page 246, line 24, strike "\$189,911,094" and insert "\$192,011,094".

Explanation:

(This amendment adds \$2.0 million the first year and \$2.1 million the second year from the general fund and 35 positions to restore funding for 19 beds at Northern Virginia Mental Health Institute (NVMHI) that was eliminated in fiscal year 2010 as a result of budget reductions. Northern Virginia has the fewest number of state-funded mental health treatment beds per capita in the Commonwealth. The reduction of beds has caused a shortage of psychiatric beds for all Northern Virginia jurisdictions when seeking emergency hospitalizations. The lack of available mental health treatment beds can result in the release of individuals from custody who meet criteria for detention when they are a danger to themselves or others.)

Chief Patron: Englin

Item 319 #2h

Co-Patron(s): Herring

Health And Human Resources	FY 12-13	FY 13-14	
Mental Health Treatment Centers	\$1,800,000	\$1,800,000	GF

Language:

Page 246, line 24, strike "\$189,911,094" and insert "\$191,711,094".

Page 246, line 24, strike "\$189,911,094" and insert "\$191,711,094".

Explanation:

(This amendment adds \$1.8 million each year from the general fund to restore funding for 19 beds at Northern Virginia Mental Health Institute (NVMHI) that was eliminated in fiscal year 2010 as a result of budget reductions.)

Chief Patron: Hugo

Item 319 #3h

Health And Human Resources	FY 12-13	FY 13-14	
Mental Health Treatment Centers	\$2,000,000	\$2,100,000	GF
	35.00	35.00	FTE

Language:

Page 246, line 24, strike "\$189,911,094" and insert "\$191,911,094".

Page 246, line 24, strike "\$189,911,094" and insert "\$192,011,094".

Explanation:

(This amendment adds \$2.0 million the first year and \$2.1 million the second year from the general fund and 35 positions to restore funding for 19 beds at Northern Virginia Mental Health Institute (NVMHI) that was eliminated in fiscal year 2010 as a result of budget reductions. Northern Virginia has the fewest number of state-funded mental health treatment beds per capita in the Commonwealth. The reduction of beds has caused a shortage of psychiatric beds for all Northern Virginia jurisdictions when seeking emergency hospitalizations. The lack of available mental health treatment beds can result in the release of individuals from custody who meet criteria for detention when they are a danger to themselves or others.)

Chief Patron: Orrock

Item 330 #1h

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Rehabilitative Services	\$150,000	\$150,000	GF

Language:

Page 250, line 30, strike "\$96,701,614" and insert "\$96,851,614".

Page 250, line 30, strike "\$96,702,042" and insert "\$96,852,042".

Explanation:

(This amendment provides \$150,000 each year from the general fund for personal assistance services through the Department of Rehabilitative Services to eliminate waiting lists for services. Funding for these services was reduced in each year of the 2010-12 biennium.)

Chief Patron: Orrock

Item 330 #2h

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Rehabilitative Services	\$800,000	\$800,000	GF

Language:

Page 250, line 30, strike "\$96,701,614" and insert "\$97,501,614".

Page 250, line 30, strike "\$96,702,042" and insert "\$97,502,042".

Explanation:

(This amendment provices \$800,000 each year from the general fund for community rehabilitation case management services through the Department of Rehabilitative Services to eliminate waiting lists for services. Funding for these services was reduced by \$10,153 in each year of the 2010-12 biennium.)

Chief Patron: Orrock

Item 330 #3h

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Rehabilitative Services	\$6,500,000	\$6,500,000	GF

Language:

Page 250, line 30, strike "\$96,701,614" and insert "\$103,201,614".

Page 250, line 30, strike "\$96,702,042" and insert "\$103,202,042".

Page 251, line 10, strike the first "3,820,665" and insert "10,320,665".

Page 251, line 10, strike the second "3,820,665" and insert "10,320,665".

Explanation:

(This amendment adds \$6.5 million from the general fund each year for brain injury services. The additional funding will be used to restore funding that was reduced in the introduced budget by \$233,316 each year and to eliminate the waiting list for services to individuals with brain injuries.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Rehabilitative Services	\$1,540,882	\$1,809,885	GF

Language:

Page 250, line 30, strike "\$96,701,614" and insert "\$98,242,496".

Page 250, line 30, strike "\$96,702,042" and insert "\$98,511,927".

Explanation:

(This amendment adds \$1.5 million from the general fund the first year and \$1.8 million from the general fund the second year to restore funding that has been reduced for long-term and extended employment support services since fiscal year 2007. Reductions represent a cumulative loss in funding of 24 percent. These programs provide critical employment supports for Virginians with disabilities who are served through community-based Employment Service Organizations. Funding is allocated based on recommendations from an established steering committee.)

Chief Patron: Brink

Item 330 #5h

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Rehabilitative Services	\$394,619	\$394,619	GF

Language:

Page 250, line 30, strike "\$96,701,614" and insert "\$97,096,233".

Page 250, line 30, strike "\$96,702,042" and insert "\$97,096,661".

Page 251, line 5, strike "4,299,919" and "4,299,919" and insert: "4,694,538" and "4,694,537".

Explanation:

(This amendment adds \$394,619 from the general fund each year to restore funding for Centers for Independent Living (CIL). Funding for CILS were reduced by \$306,866 in fiscal year 2012 (7.5 percent reduction). The introduced budget further reduces funding by \$87,753 from the general fund each year. CILs provide peer monitoring, independent living skills training, information and referral services, and advocacy.)

Chief Patron: Hope

Item 330 #6h

Health And Human Resources
Department Of Rehabilitative
Services

FY 12-13
\$75,000

FY 13-14
\$75,000 GF

Language:

Page 250, line 30, strike "\$96,701,614" and insert "\$96,776,614".

Page 250, line 30, strike "\$96,702,042" and insert "\$96,777,042".

Explanation:

(This amendment adds \$75,000 from the general fund each year to restore funding for the Consumer Services Fund (CSF). The Fund provides grants for individuals with physical and sensory disabilities needing assistive technology that do not qualify for loans from the Assisted Technology Loan Fund Authority (ATLFA) and are unable to secure funds either wholly or partially through government, community, and family resources. Priority for CSF grants will be given to veterans.)

Chief Patron: Ware, Onzlee

Item 330 #7h

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Rehabilitative Services	\$300,000	\$300,000	GF

Language:

Page 250, line 30, strike "\$96,701,614" and insert "\$97,001,614".

Page 250, line 30, strike "\$96,702,042" and insert "\$97,002,042".

Explanation:

(This amendment provides \$300,000 from the general fund each year for the Foundation for Rehabilitation Equipment and Endowment (FREE). The Foundation provides reused medical mobility devices to Virginians providing improvements in productive living and quality of life. FREE provides the Commonwealth with savings by reducing resources spent on nursing homes, hospital stays, and emergency room visits by reducing falls and improving independence. Current funding provided through the Department of Rehabilitative Services is expected to end on June 30, 2012, significantly compromising the provision of these services.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Rehabilitative Services	\$600,000	\$600,000	GF

Language:

Page 250, line 30, strike "\$96,701,614" and insert "\$97,301,614".

Page 250, line 30, strike "\$96,702,042" and insert "\$97,302,042".

Page 251, line 10, strike the first "3,820,665" and insert "4,420,665".

Page 251, line 10, strike the second "3,820,665" and insert "4,420,665".

Explanation:

(This amendment restores \$600,000 from the general fund each year for community-based brain injury services that was cut from the introduced budget. Funding will be used to develop the service delivery infrastructure, develop the workforce, and enhance community-based brain injury services including adult and pediatric case management, clubhouses/day programs and regional resource coordination. Funding will help to streamline and modernize case management data collection and conduct brain injury surveillance, outreach, and provide technical assistance statewide. Funding for brain injury services was reduced by \$233,316 each year in the introduced budget.)

Health And Human Resources

Department Of Social Services

Language

Language:

Page 256, after line 35, insert:

"P. The Commissioner shall establish a reasonable, automatic adjustment for inflation by increasing the TANF cash assistance grant for eligible recipients. This provision shall apply only in fiscal years following a fiscal year in which salary increases are provided for state employees."

Explanation:

(This language amendment requires the Commissioner of Social Services to provide federal Temporary Assistance to Needy Families (TANF) funds for a cost-of-living increase in TANF cash assistance payments beginning in the fiscal year following a fiscal year in which a salary increase has been provided to state employees. The typical payment for a parent with two children would increase to \$320 per month. TANF payments have been increased only two times since 1974. Currently a family of three receives benefit payments that are less than one-fourth of the federal poverty income level.)

Health And Human Resources

Department Of Social Services

Language

Language:

Page 256, after line 35, insert:

"P. Included in this item is one-time funding of \$100,000 from the general fund and \$100,000 from federal Supplemental Nutrition Assistance Program (SNAP) matching funds to revise the current schedule for the issuance of SNAP benefits. The department shall spread out the issuance of SNAP benefits over ten calendar days with payments occurring on the first, fourth, seventh, and tenth day of the month. The transition to this revised schedule of payments shall be completed by no later than December 1, 2012. The department shall work with SNAP vendors to develop appropriate signage and other notifications to the recipients about the revised schedule and shall coordinate with SNAP vendors and local food banks to ensure available supplies during the transition."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Dance

Item 338 #1h

Co-Patron(s): Ingram

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$2,899,684	\$2,899,684	GF
	\$4,142,407	\$4,142,407	NGF

Language:

Page 256, line 37, strike "\$371,118,533" and insert "\$378,160,624".

Page 256, line 37, strike "\$371,118,533" and insert "\$378,160,624".

Explanation:

(This amendment adds \$2.9 million from the general fund and \$4.1 million in matching federal and local funds each year to restore one-half of funding reduced from local Departments of Social Services (DSS) in fiscal year 2011 and fiscal year 2012. Funding is provided to local DSS offices to address increased demands for public assistance programs due to the economic recession. Funding will assist local agencies in satisfying existing caseload requirements for the Supplemental Nutrition Assistance Program (SNAP, formerly food stamps), Temporary Assistance to Needy Families (TANF), Medicaid and children's health insurance (FAMIS) and other public assistance programs.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$2,899,684	\$2,899,684	GF
	\$4,142,407	\$4,142,407	NGF

Language:

Page 256, line 37, strike "\$371,118,533" and insert "\$378,160,624".

Page 256, line 37, strike "\$371,118,533" and insert "\$378,160,624".

Explanation:

(This amendment adds \$2.9 million from the general fund and \$4.1 million in matching federal and local funds each year to restore one-half of funding reduced from local Departments of Social Services (DSS) in fiscal year 2011 and fiscal year 2012. Funding is provided to local DSS offices to address increased demands for public assistance programs due to the economic recession. Funding will assist local agencies in satisfying existing caseload requirements for the Supplemental Nutrition Assistance Program (SNAP, formerly food stamps), Temporary Assistance to Needy Families (TANF), Medicaid and children's health insurance (FAMIS) and other public assistance programs.)

Chief Patron: Helsel

Item 338 #3h

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$2,899,684	\$2,899,684	GF
	\$4,142,407	\$4,142,407	NGF

Language:

Page 256, line 37, strike "\$371,118,533" and insert "\$378,160,624".

Page 256, line 37, strike "\$371,118,533" and insert "\$378,160,624".

Explanation:

(This amendment adds \$2.9 million from the general fund and \$4.1 million in matching federal and local funds each year to restore one-half of funding reduced from local Departments of Social Services (DSS) in fiscal year 2011 and fiscal year 2012. Funding is provided to local DSS offices to address increased demands for public assistance programs due to the economic recession. Funding will assist local agencies in satisfying existing caseload requirements for the Supplemental Nutrition Assistance Program (SNAP, formerly food stamps), Temporary Assistance to Needy Families (TANF), Medicaid and children's health insurance (FAMIS) and other public assistance programs.)

Chief Patron: Watts

Item 338 #4h

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$453,960	\$453,960	GF
	\$2,426,040	\$2,426,040	NGF

Language:

Page 256, line 37, strike "\$371,118,533" and insert "\$373,998,533".

Page 256, line 37, strike "\$371,118,533" and insert "\$373,998,533".

Explanation:

(This amendment adds \$453,960 from the general fund and \$2.4 million in federal and local matching funds each year to restore one-half of funding reduced from local Departments of Social Services (DSS) in fiscal year 2012 to address increased demands for public services in Virginia focused on self-support and self sufficiency of prisoners re-entering our communities, strengthening families requiring stabilization and reinstatement of senior and disabled adults services.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$1,248,274	\$1,013,713	NGF

Language:

Page 257, line 15, strike "\$764,992,149" and insert "\$766,240,423".

Page 257, line 15, strike "\$764,992,149" and insert "\$766,005,862".

Page 257, after line 53, insert:

"F. Out of this appropriation, \$1,248,274 the first year and \$1,013,713 the second year from nongeneral funds shall be provided to create a consolidated Employer Services Center within the Division of Child Support Enforcement (DCSE) to centralize and consolidate contact with employers. The DCSE shall secure federal funding to minimize state funds for the project."

Explanation:

(This amendment adds \$1.2 million the first year and \$1.0 million the second year from nongeneral funds to create a consolidated Employer Services Center within the Division of Child Support Enforcement in order to centralize and consolidate contact with employers.)

Chief Patron: Lopez

Item 339 #2h

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$1,228,000	\$1,220,000	GF

Language:

Page 257, line 15, strike "\$764,992,149" and insert "\$766,220,149".

Page 257, line 15, strike "\$764,992,149" and insert "\$766,212,149".

Explanation:

(This amendment restores \$1.2 million each year from the general fund and for at-risk child care subsidies. The introduced budget reduced \$228,000 the first year and \$220,000 the second year from the general fund and \$1.0 million each year from the Temporary Assistance to Needy Families (TANF) block grant which was transferred to the Child Care and Development Fund for at-risk child care subsidies. A companion amendment in Item 105 reduces the Governor's Motion Picture Opportunity Fund by a similar amount in order to fund this amendment.)

Chief Patron: Gilbert

Item 341 #1h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 259, after line 25, after "System" insert:

"including the development of an end-to-end data tracking system and staff support for child abuse and fatality reviews. The Commissioner of the Department of Social Services shall post on its website a quarterly progress report on the Virginia Child Protection Accountability program beginning January 1, 2013."

Explanation:

(This amendment adds language specifying the use of appropriations to support the Child Protection Accountability System to develop an end-to-end data tracking system, to provide staff support for the child abuse and fatality review team, and to provide quarterly progress reports on the department's website.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$50,000	\$50,000	GF

Language:

Page 259, line 27, strike "\$74,772,000" and insert "\$74,822,000".

Page 259, line 27, strike "\$74,772,000" and insert "\$74,822,000".

Page 259, after line 34, insert:

"Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund shall be provided to initiate pilot project(s) related to human trafficking prevention and victim support. By July 1, 2014, the Department of Social Services shall report to the Governor and Chairmen of the House Appropriations and Senate Finance Committees on the pilot projects awarded with this funding and the associated outcomes."

Explanation:

(This amendment provides funding to initiate pilot projects related to human trafficking prevention and victim support. The funding will be administered by the existing human trafficking workgroup in the Department of Social Services (created by House Bill 2190, 2011 General Assembly) and used to foster projects that serve to weaken the demand for human trafficking and provide assistance to its victims.)

Chief Patron: Brink

Item 343 #1h

Co-Patron(s): Anderson, Bulova, Filler-Corn, Hope, Ingram, Kory, Lingamfelter, Lopez, Loupassi, Plum, Rust, Scott, Edward, Scott, James, Surovell, Watts

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$2,427,278	\$2,427,278	GF

Language:

Page 259, line 36, strike "\$22,517,789" and insert "\$24,945,067".

Page 259, line 36, strike "\$22,517,789" and insert "\$24,945,067".

Page 260, line 15, strike the first "570,000" and insert "2,997,278".

Page 260, line 15, strike the second "570,000" and insert "2,997,278".

Explanation:

(This amendment provides \$2.4 million from the general fund each year to restore funding for Healthy Families Virginia. This amendment restores funding that has been reduced by 56 percent over the last biennium. Funding restores the program to fiscal year 2009 funding levels in order to prevent additional sites from closing. Since 2010, five programs have closed and eight programs have merged due to budget reductions. Healthy Families Virginia is a public-private partnership and the largest home visiting program in the Commonwealth; the program contracts with the Department of Social Services to provide at-risk families from pregnancy to age five with prevention services.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$2,427,278	\$2,427,278	GF

Language:

Page 259, line 36, strike "\$22,517,789" and insert "\$24,945,067".

Page 259, line 36, strike "\$22,517,789" and insert "\$24,945,067".

Page 260, line 15, strike the first "570,000" and insert "2,997,278".

Page 260, line 15, strike the second "570,000" and insert "2,997,278".

Explanation:

(This amendment provides \$2.4 million from the general fund each year to restore funding for Healthy Families Virginia. This amendment restores funding that has been reduced by 56 percent over the last biennium. Funding restores the program to fiscal year 2009 funding levels in order to prevent additional sites from closing. Since 2010, five programs have closed and eight programs have merged due to budget reductions. Healthy Families Virginia is a public-private partnership and the largest home visiting program in the Commonwealth; the program contracts with the Department of Social Services to provide at-risk families with children from prenatal to age five with prevention services.)

Chief Patron: Kilgore

Item 343 #3h

Co-Patron(s): Johnson

Health And Human Resources

Department Of Social Services

Language

Language:

Page 260, after line 51, insert:

"J. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from the federal Temporary Assistance to Needy Families (TANF) block grant shall be provided for community action agencies to promote self-sufficiency."

Explanation:

(This amendment provides \$1.5 million each year from the federal TANF block grant for services provided through community action agencies to promote self-sufficiency. Thirty-two community action agencies (CAAs) in the Commonwealth provide service to low-income families and communities. State funding for CAAs has fallen from \$6.4 million in fiscal year 2009 to \$500,000 in fiscal year 2012.)

Chief Patron: Tyler

Item 343 #4h

Co-Patron(s): Alexander, BaCote, Brink, Bulova, Carr, Dance, Englin, Filler-Corn, Herring, Hope, Howell, Algie, James, Keam, Kory, Lopez, McClellan, McQuinn, Morrissey, Scott, James, Sickles, Spruill, Surovell, Torian, Ward, Watts

Health And Human Resources

Department Of Social Services

Language

Language:

Page 260, after line 51, insert:

"J. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from the federal Temporary Assistance to Needy Families (TANF) block grant shall be provided for community action agencies to promote self-sufficiency."

Explanation:

(This amendment provides \$3.0 million each year from the federal TANF block grant for services provided through community action agencies to promote self-sufficiency. Thirty-two community action agencies (CAA) in the Commonwealth provide service to low-income families and communities. State funding for CAAs has fallen from \$6.4 million in fiscal year 2009 to \$500,000 in fiscal year 2012.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$931,000	\$931,000	GF

Language:

Page 259, line 36, strike "\$22,517,789" and insert "\$23,448,789".

Page 259, line 36, strike "\$22,517,789" and insert "\$23,448,789".

Page 260, after line 51, insert:

"J. Out of this appropriation, \$931,000 from the general fund each year shall be used to sustain statewide services provided through child advocacy centers. The Department of Social Services shall (i) develop a request for proposal to distribute 67 percent of the allocated funds for accredited child advocacy centers and 30 percent for associate/developing child advocacy centers, as recognized and in good standing with the National Children's Alliance, with input from Children's Advocacy Centers of Virginia (CACVA); (ii) allocate through contract three percent to Children's Advocacy Centers of Virginia, the recognized chapter of National Children's Alliance for Virginia's child advocacy centers, for the purpose of assisting and supporting the development, continuation and sustainability of community-coordinated, child-focused services delivered by children's advocacy centers; and (iii) distribute any non-allocated funding equally to accredited and associate/developing child advocacy centers awarded funding in section (i) of this paragraph."

Explanation:

(This amendment provides \$931,000 from the general fund each year to restore funding for child advocacy centers that was targeted for elimination in the introduced budget. This amendment restores full funding for child advocacy centers that was reduced by \$85,000 from the general fund each year from the Department of Social Services and \$846,000 from the general fund each year from the Secretary of Health and Human Resources. Child advocacy centers provide services to abused children through a comprehensive approach to serving victims and their families. The centers coordinate investigations and intervention services by bringing together professionals and agencies as a multi-disciplinary team to crease a child-focused approach to child abuse cases.)

Chief Patron: Lopez

Item 343 #6h

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$931,000	\$931,000	GF

Language:

Page 259, line 36, strike "\$22,517,789" and insert "\$23,448,789".

Page 259, line 36, strike "\$22,517,789" and insert "\$23,448,789".

Page 260, after line 51, insert:

"J. Out of this appropriation, \$931,000 the first year and \$931,000 the second year from the general fund shall be used to support child advocacy centers."

Explanation:

(This amendment provides \$931,000 from the general fund each year to restore funding for child advocacy centers that was targeted for elimination in the introduced budget. This amendment restores full funding for child advocacy centers that was reduced by \$85,000 from the general fund each year in the Department of Social Services and \$846,000 from the general fund each year in the Office of the Secretary of Health and Human Resources.)

Chief Patron: Lingamfelter

Item 343 #7h

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$300,000	\$300,000	GF

Language:

Page 259, line 36, strike "\$22,517,789" and insert "\$22,817,789".

Page 259, line 36, strike "\$22,517,789" and insert "\$22,817,789".

Page 260, line 46, strike the first "200,000" and insert "500,000".

Page 260, line 46, strike the second "200,000" and insert "500,000".

Explanation:

(This amendment provides \$300,000 from the general fund each year to Northern Virginia Family Services to expand essential emergency services for children and families such as food, shelter, emergency assistance, parenting programs and safe and stable housing.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$25,000	\$25,000	GF

Language:

Page 259, line 36, strike "\$22,517,789" and insert "\$22,542,789".

Page 259, line 36, strike "\$22,517,789" and insert "\$22,542,789".

Page 260, after line 51, insert:

"J. Out of this appropriation, \$25,000 the first year and \$25,000 the second year to Fairfax County to provide services to at-risk youth and parents through the Partnership for Youth program."

Explanation:

(This amendment provides \$25,000 each year from the general fund to Fairfax County for the Partnership for Youth, which was established to reduce youth violence and promote positive youth development by targeting at-risk youth and parents to provide mentoring; prevention programs to reduce suicide and bullying; youth employment and training; mental health wellness, treatment and referral; and community education and collaboration to reduce duplication and address gaps in services.)

Chief Patron: Tata

Item 350 #1h

Co-Patron(s): Cosgrove, Knight, Orrock, Villanueva

Health And Human Resources	FY 12-13	FY 13-14	
Department For The Blind And Vision Impaired	(\$120,163)	(\$120,163)	GF

Language:

Page 264, line 31, strike "\$1,026,164" and insert "\$906,001".

Page 264, line 31, strike "\$1,026,164" and insert "\$906,001".

Explanation:

(This amendment transfers existing funds for radio reading services back to the Office of the Secretary of Education from the Department for the Blind and Vision Impaired. There is a companion amendment in Item 131 receiving the funds.)

Chief Patron: Brink

Item 351 #1h

Health And Human Resources
Department For The Blind And
Vision Impaired

FY 12-13
(\$509,328)

FY 13-14
(\$509,328) GF

Language:

Page 264, line 37, strike "\$1,923,160" and insert "\$1,413,832".

Page 264, line 37, strike "\$1,923,160" and insert "\$1,413,832".

Explanation:

(This amendment redirects \$509,328 the first year and \$509,328 the second year from the general fund that was allotted to reimburse school divisions for the services of special education teachers who provide services to visually impaired students to the Direct Aid to Public Education budget. The Department of Education will be responsible for the reimbursement payments to school divisions. There is a companion amendment in Item 139 that increases the allocation to Direct Aid to Public Education by \$5.1 million each year to fully reimburse divisions for these services.)

Chief Patron: Landes

Item 355 #1h

Health And Human Resources
Department For The Blind And
Vision Impaired

FY 12-13
(\$109,725)

FY 13-14
(\$109,725) GF

Language:

Page 265, line 31, strike "\$1,285,539" and insert "\$1,175,814".

Page 265, line 31, strike "\$1,647,771" and insert "\$1,538,046".

Explanation:

(This amendment recognizes savings each year to the general fund associated with merging the Department for the Blind and Vision Impaired with the Department of Rehabilitative Services.)

Chief Patron: Peace

Item 358 #1h

Natural Resources

Secretary Of Natural Resources

FY 12-13

(\$70,836)

FY 13-14

(\$70,836) GF

Language:

Page 267, line 3, strike "\$698,421" and insert "\$627,585".

Page 267, line 3, strike "\$699,017" and insert "\$628,181".

Explanation:

(This amendment eliminates funding for the Council on Indians Support Services program within the Office of the Secretary of Natural Resources. A companion amendment transfers a portion of these amounts for use by the Virginia Indian Commemorative Commission, which was created to develop a monument commemorating the life, achievements, and legacy of Native Americans in the Commonwealth.)

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 269, line 4, after "Virginia.", insert:

"Of the amount deposited to the Virginia Natural Resources Commitment Fund, up to 2 percent, but not more than \$150,000 annually, shall be transferred to the Nutrient Management Training and Certification Fund for the development and operation of the Voluntary Nutrient Management Plan Program pursuant to § 10.1-104.2. The remaining."

Page 269, line 4, after "Virginia.", strike "The".

Explanation:

(This amendment provides \$150,000 from the deed recordation fees dedicated to the Virginia Natural Resources Commitment Fund for the development of an automated nutrient management program for use by Virginia's farming community. This program will link soils data, farmer crop rotations, and farm soils information so that individual farmers and farm managers can develop their own nutrient management plans rather than pay private sector nutrient management plan writers for those plans or wait for assistance from either soil and water conservation district staff or other public sector nutrient plan writers.)

Chief Patron: Bell, Richard

Item 360 #2h

Co-Patron(s): Landes

Natural Resources	FY 12-13	FY 13-14
Department Of Conservation And Recreation	\$1,000,000	\$0 GF

Language:

Page 268, line 6, strike "\$65,814,280" and insert "\$66,814,280".

Page 268, line 41, after "F", insert "1."

Page 268, after line 47, insert:

"2. Out of these amounts a grant shall be provided to a locality for 35 percent of a project for a high hazard dam operating under a conditional certificate extension that has received approval as of November 30, 2010 for federal funding from the U.S. Department of Agriculture's Natural Resources Conservation Service for at least 65 percent of the cost of repair of a locally owned dam."

Explanation:

(This amendment provides \$1.0 million from the general fund the first year to match federal funding to repair and bring a high hazard dam up to current dam safety standards.)

Chief Patron: Landes

Item 360 #3h

Co-Patron(s): Bulova, Dance, Lewis, Morrissey,
O'Bannon, Orrock, Plum, Poindexter, Sherwood,
Webert, Wright, Scott, Edward, Ware, Lee

Natural Resources	FY 12-13	FY 13-14	
Department Of Conservation And Recreation	\$2,046,840	\$2,046,840	GF

Language:

Page 268, line 6, strike "\$65,814,280" and insert "\$67,861,120".

Page 268, line 6, strike "\$54,368,590" and insert "\$56,415,430".

Explanation:

(This amendment provides \$2.0 million each year from the general fund to restore the reductions in funding for soil and water conservation districts proposed by the Governor. Virginia's soil and water conservation districts and their staff are critical to achieving the water quality improvements contained in the Watershed Implementation Plan. Included in total amount of this restoration is \$1.0 million approved by the General Assembly during the 2011 Session for restoration of previous budget reductions experienced by the soil and water conservation districts.)

Natural Resources	FY 12-13	FY 13-14	
Department Of Conservation And Recreation	\$100,000	\$500,000	GF

Language:

Page 268, line 6, strike "\$65,814,280" and insert "\$65,914,280".

Page 268, line 6, strike "\$54,368,590" and insert "\$54,868,590".

Page 269, after line 36, insert:

"L. Included in the amounts appropriated for Financial Assistance to Soil and Water Conservation Districts is \$100,000 the first year and \$500,000 the second year from the general fund for soil and water conservation districts to hire ten additional staff in those soil and water conservation districts serving areas within the Chesapeake Bay watershed to increase the capacity for distribution of funding from the agricultural best management practices cost share program in order to achieve the Commonwealth's water quality improvement goals."

Explanation:

(This amendment provides funding to increase the number of staff for soil and water conservation districts serving the Chesapeake Bay watershed in order to increase the amount of agricultural best management practices cost share funding and achieve the Commonwealth's water quality goals.)

Chief Patron: Landes

Item 360 #5h

Natural Resources	FY 12-13	FY 13-14	
Department Of Conservation And Recreation	\$5,000,000	\$25,000,000	GF

Language:

Page 268, line 6, strike "\$65,814,280" and insert "\$70,814,280".

Page 268, line 6, strike "\$54,368,590" and insert "\$79,368,590".

Page 269, line 27, strike "\$5,029,933" and insert "\$10,029,933".

Page 269, line 27, after "year", insert "and \$25,000,000 the second year"

Explanation:

(This amendment redistributes \$30.0 million that had been proposed for use in upgrading wastewater treatment plants and proposes to divide that funding for use over two years for implementation of agricultural best management practices. The source of the funding is 10 percent of the 2011 year-end general fund balance and 10 percent of unobligated state agency general fund balances.)

Natural Resources	FY 12-13	FY 13-14	
Department Of Conservation And Recreation	\$254,000	\$254,000	GF

Language:

Page 268, line 6, strike "\$65,814,280" and insert "\$66,068,280".

Page 268, line 6, strike "\$54,368,590" and insert "\$54,622,590".

Page 268, line 41, after "F." and insert "1."

Page 268, after line 47, insert:

"2. Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification and Flood Plain Management, \$254,000 the first year and \$254,000 the second year from the general fund is provided for the additional maintenance costs associated with soil and water conservation district-owned dams."

Explanation:

(This amendment provides additional funding for the maintenance of soil and water conservation district-owned dams for items such as minor upgrades and spillway valve replacements.)

Chief Patron: Putney

Item 360 #7h

Natural Resources

FY 12-13

FY 13-14

Department Of Conservation And
Recreation

\$307,662

\$0 NGF

Language:

Page 268, line 6, strike "\$65,814,280" and insert "\$66,121,942".

Page 269, after line 36, insert:

"L. Included in the amounts for this item is \$307,662 the first year in special funds provided from the sale of "Friend of the Chesapeake" license plates to carry out the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

Explanation:

(This amendment provides funding from the sale of the "Friend of the Chesapeake" license plates to carry out the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee. The committee has recommended that 62 awards be made to nonprofit museums, environmental organizations, localities, soil and water conservation districts, state agencies, public and private schools, and institutions of higher education. The awards ranged in value from \$15,000 to \$850.)

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 268, line 41, after "F", insert "1."

Page 268, after line 47, insert:

"2. The Director, Department of Conservation and Recreation, in consultation with the Virginia Resources Authority, is authorized to make cost effective financing available to Botetourt County or the dam owner for modifications necessary for Rainbow Forest Dam to meet dam safety requirements and to reduce the potential loss of life and damage to downstream property for this high hazard dam, with an inundation zone containing multiple dwellings and a major state highway. Notwithstanding § 10.1-603.19, Code of Virginia, such authority may be used to provide financial or other assistance from the Dam Safety, Flood Prevention and Protection Assistance Fund including the provision of a grant not to exceed \$500,000."

Explanation:

(This amendment provides for the rehabilitation of Rainbow Forest Dam, which is located in Botetourt County. Otherwise well maintained according to the Department of Conservation and Recreation's (DCR) dam safety engineers, Rainbow Forest Dam has an inadequate spillway for the probable maximum precipitation standard maintained by DCR. Having completed a recent dam break inundation study, the owners of the Rainbow Forest Dam found that there would be 24 residences, several rural roads, and U.S. 460 affected by a dam break. A similar amendment was adopted for Lake of the Woods dam in 2009.)

Chief Patron: Scott, Edward

Item 360 #9h

Natural Resources	FY 12-13	FY 13-14	
Department Of Conservation And Recreation	\$312,000	\$312,000	GF

Language:

Page 268, line 6, strike "\$65,814,280" and insert "\$66,126,280".

Page 268, line 6, strike "\$54,368,590" and insert "\$54,680,590".

Page 268, line 41, after "F." and insert "1."

Page 268, after line 47, insert:

"2. Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification and Flood Plain Management, \$312,000 the first year and \$312,000 the second year from the general fund is provided for the additional maintenance costs associated with soil and water conservation district-owned dams."

Explanation:

(This amendment provides additional funding for the maintenance of soil and water conservation district-owned dams for items such as minor upgrades and spillway valve replacements.)

Chief Patron: Landes

Item 361 #1h

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 270, after line 43, insert:

"F. The Department of Conservation and Recreation shall permit the use of land generally known as "Biscuit Run" for use as the site of the county fair operated by Albemarle County."

Explanation:

(This amendment provides authorization for Albemarle County to use the Biscuit Run property owned by the Department of Conservation and Recreation as a site for the county fair.)

Chief Patron: Johnson

Item 361 #2h

Natural Resources

FY 12-13

FY 13-14

Department Of Conservation And
Recreation

\$0

\$302,500 GF

Language:

Page 269, line 37, strike "\$55,633,252" and insert "\$55,935,752".

Page 270, after line 9, insert:

"4. Out of the amounts appropriated for this item, \$302,500 the second year from the general fund is provided to the Breaks Interstate Park for a new sprinkler system on a portion of the guest housing, the addition of emergency lighting for emergency exit guidance, additional fire extinguishers, emergency signage as required, and to eliminate asbestos in a facility and replace the material with building code qualified material."

Explanation:

(This amendment provides additional funding for the Breaks Interstate Park, which straddles Virginia and Kentucky, for repairs related to health and safety, including fire suppression, emergency lighting, and the elimination of asbestos.)

Chief Patron: Kilgore

Item 361 #3h

Natural Resources

FY 12-13

FY 13-14

Department Of Conservation And
Recreation

\$100,000

\$100,000 GF

Language:

Page 269, line 37, strike "\$55,633,252" and insert "\$55,733,252".

Page 269, line 37, strike "\$55,633,252" and insert "\$55,733,252".

Explanation:

(This amendment restores funding for the Daniel Boone Interpretative Center that was eliminated in the Governor's introduced budget.)

Chief Patron: Orrock

Item 361 #4h

Natural Resources	FY 12-13	FY 13-14	
Department Of Conservation And Recreation	\$800,000	\$800,000	GF
	(\$450,000)	(\$450,000)	NGF
	7.00	7.00	FTE

Language:

Page 269, line 37, strike "\$55,633,252" and insert "\$55,983,252".

Page 269, line 37, strike "\$55,633,252" and insert "\$55,983,252".

Explanation:

(This amendment eliminates the proposed \$450,000 in fee increases proposed for Virginia's state parks in the Governor's introduced budget and restores an equivalent amount in general fund support. In addition, the amendment restores funding for 7 positions within the State Park system that the Governor's introduced budget had eliminated because they were vacant at the time.)

Natural Resources	FY 12-13	FY 13-14	
Department Of Environmental Quality	\$500,000	\$500,000	GF

Language:

Page 271, line 10, strike "\$23,562,518" and insert "\$24,062,518".

Page 271, line 10, strike "\$23,562,930" and insert "\$24,062,930".

Page 271, line 22, before "It", insert "A."

Page 271, after line 24, insert:

"B. Out of the amounts appropriated for this item, \$500,000 the first year and \$500,000 the second year from the general fund is provided to augment resources for the Voluntary Remediation Program."

Explanation:

(This amendment provides additional funding to the Voluntary Remediation Program (VRP) operated by the Department of Environmental Quality. The Voluntary Remediation Program encourages site owners to voluntarily address hazardous substance cleanups that might not otherwise take place by providing a streamlined mechanism for site owners or operators to voluntarily address contamination at sites with concurrence from the Virginia Department of Environmental Quality, which issues a "certification of satisfactory completion of remediation," when the remediation is satisfactorily completed. This certification provides assurance that the remediated site will not later become the subject of a DEQ enforcement action unless new issues are discovered. It is anticipated that the VRP will facilitate the sale and reuse of industrial and commercial properties in the Commonwealth, developing existing commercial properties rather than expanding commercial sites onto pristine lands.)

Chief Patron: Lingamfelter

Item 364 #1h

Co-Patron(s): Filler-Corn, Hodges, Hope, Morefield,
Plum, Purkey, Stolle, Tata, Ward, Cox, Kirk, Ware, Lee

Natural Resources	FY 12-13	FY 13-14	
Department Of Environmental Quality	\$80,000	\$80,000	GF

Language:

Page 271, line 25, strike "\$31,121,648" and insert "\$31,201,648".

Page 271, line 25, strike "\$31,116,260" and insert "\$31,196,260".

Page 272, after line 3, insert:

"D. Out of the amounts for this item shall be paid \$80,000 the first year and \$80,000 the second year from the general fund to the Chesapeake Bay Foundation to support Chesapeake Bay education field studies."

Explanation:

(This amendment restores funding to the Chesapeake Bay Foundation to support Chesapeake Bay educational field studies providing Virginia's school students with meaningful Bay or stream outdoor experiences.)

Chief Patron: Tata

Item 364 #2h

Co-Patron(s): Alexander, Joannou, Knight, Lewis,
Spruill, Villanueva

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 272, after line 3, insert:

"D. Out of the amounts appropriated for this item, \$36,000 the second year from the general fund is provided to support educational field studies for Virginia students aboard the Elizabeth River Project's Learning Barge."

Explanation:

(This amendment provides \$36,000 in the second year from the general fund for educational field studies on the Elizabeth River Project's Learning Barge, a floating wetlands classroom completed in 2009. The Learning Barge has sold out its total availability for student field trips each season. The Commonwealth's funding allows the barge to collect \$120,000 from private companies to defray the costs of student field trips. The Elizabeth River Project's mission is to restore this polluted waterway to safe standards for residents to swim and fish by 2020.)

Natural Resources	FY 12-13	FY 13-14	
Department Of Environmental Quality	\$151,500	\$151,500	GF

Language:

Page 271, line 25, strike "\$31,121,648" and insert "\$31,273,148".

Page 271, line 25, strike "\$31,116,260" and insert "\$31,267,760".

Page 272, after line 3, insert:

"D. Included in this item are the annual membership dues for the Interstate Commission on the Potomac River Basin, \$151,500 the first year and \$151,500 the second year from the general fund. Notwithstanding any executive order, commission recommendation, or advisory board motion, no administrative action shall be taken by any state agency impacting Virginia's standing as a member jurisdiction in the Interstate Commission on the Potomac River Basin."

Explanation:

(This amendment restores the annual dues payments for Virginia's membership in the Interstate Commission on the Potomac River Basin. In addition, language is included prohibiting any administrative action impacting Virginia's standing as a member of the commission.)

Natural Resources	FY 12-13	FY 13-14
Department Of Environmental Quality	\$151,500	\$151,500 GF

Language:

Page 271, line 25, strike "\$31,121,648" and insert "\$31,273,148".

Page 271, line 25, strike "\$31,116,260" and insert "\$31,267,760".

Page 272, after line 3, insert:

"D. Included in this item are the annual membership dues for the Interstate Commission on the Potomac River Basin, \$151,500 the first year and \$151,500 the second year from the general fund. Notwithstanding any executive order, commission recommendation, or advisory board motion, no administrative action shall be taken by any state agency impacting Virginia's standing as a member jurisdiction in the Interstate Commission on the Potomac River Basin."

Explanation:

(This amendment restores the annual dues payments for Virginia's membership in the Interstate Commission on the Potomac River Basin. In addition, language is included prohibiting any administrative action impacting Virginia's standing as a member of the commission.)

Chief Patron: Kory

Item 364 #5h

Natural Resources	FY 12-13	FY 13-14	
Department Of Environmental Quality	\$151,500	\$151,500	GF

Language:

Page 271, line 25, strike "\$31,121,648" and insert "\$31,273,148".

Page 271, line 25, strike "\$31,116,260" and insert "\$31,267,760".

Page 272, after line 3, insert:

"D. Included in this item are the annual membership dues for the Interstate Commission on the Potomac River Basin, \$151,500 the first year and \$151,500 the second year from the general fund. Notwithstanding any executive order, commission recommendation, or advisory board motion, no administrative action shall be taken by any state agency impacting Virginia's standing as a member jurisdiction in the Interstate Commission on the Potomac River Basin."

Explanation:

(This amendment restores the annual dues payments for Virginia's membership in the Interstate Commission on the Potomac River Basin. In addition, language is included prohibiting any administrative action impacting Virginia's standing as a member of the commission.)

Chief Patron: Plum

Item 364 #6h

Natural Resources	FY 12-13	FY 13-14
Department Of Environmental Quality	\$151,500	\$151,500 GF

Language:

Page 271, line 25, strike "\$31,121,648" and insert "\$31,273,148".

Page 271, line 25, strike "\$31,116,260" and insert "\$31,267,760".

Page 272, after line 3, insert:

"D. Included in this item are the annual membership dues for the Interstate Commission on the Potomac River Basin, \$151,500 the first year and \$151,500 the second year from the general fund. Notwithstanding any executive order, commission recommendation, or advisory board motion, no administrative action shall be taken by any state agency impacting Virginia's standing as a member jurisdiction in the Interstate Commission on the Potomac River Basin."

Explanation:

(This amendment restores the annual dues payments for Virginia's membership in the Interstate Commission on the Potomac River Basin. In addition, language is included prohibiting any administrative action impacting Virginia's standing as a member of the commission.)

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 272, line 22, strike "B." and insert "B.1."

Page 272, after line 31, insert:

“2. All of the permit program emissions fees collected by the State Air Pollution Control Board pursuant to § 10.1-1322, Code of Virginia, shall be assessed and collected on an annual basis notwithstanding the provisions of that section. In addition to the permit program emissions fees collected by the State Air Pollution Control Board pursuant to § 10.1-1322, Code of Virginia, the State Air Pollution Control Board shall adopt regulations establishing permit application processing fees and permit maintenance fees sufficient to ensure that the total revenues collected from fees cover a portion of the total direct and indirect costs of the program consistent with the requirements of Title V of the Clean Air Act. Notwithstanding the provisions of § 10.1-1322, the permit application fees collected pursuant to this paragraph shall not be credited towards the amount of annual fees owed pursuant to § 10.1-1322.

3. The regulations adopted by the State Air Pollution Control Board to initially implement the provisions of this item shall be exempt from Chapter 40 of Title 2.2, Code of Virginia, and shall become effective no later than July 1, 2012. Thereafter, any amendments to the fee schedule described by these acts shall not be exempted from Chapter 40 of Title 2.2, Code of Virginia.”

Explanation:

(This amendment authorizes the Department of Environmental Quality (DEQ) to enact regulations that assess charges related to the Title V program. Without this language, DEQ will be unable to assess and collect revenue needed to support the administration of the Title V program, thereby risking Virginia's control over the program.)

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 272, line 27, strike "In the event that".

Page 272, strike lines 28 through 31.

Explanation:

(This amendment eliminates language contemplating the reversion of Virginia's Clean Air Act program to the U.S. Environmental Protection Agency (EPA) should stakeholders not come to agreement about the generation of sufficient fees to cover the costs of Virginia's Clean Air Act permitting and enforcement program. Virginia's environmental permitting and enforcement programs are delegated to the Commonwealth by the EPA. The Clean Air Act program has not traditionally relied on any general fund support for its operation, instead relying on fees and charges assessed against the firms contributing air pollutants. A previous stakeholder group could not come to agreement on a sufficient fee structure to cover the program's costs because of two large firms opposition to paying more in fees.)

Chief Patron: Garrett

Item 366 #1h

Co-Patron(s): Byron, Loupassi, McQuinn

Natural Resources	FY 12-13	FY 13-14	
Department Of Environmental Quality	\$5,000,000	\$5,000,000	GF

Language:

Page 272, line 32, strike "\$101,723,153" and insert "\$106,723,153".

Page 272, line 32, strike "\$56,453,759" and insert "\$61,453,759".

Page 273, after line 20, insert:

"E. Out of the amounts for Environmental Financial Assistance, \$5,000,000 the first year and \$5,000,000 the second year from the general fund shall be deposited to the Combined Sewer Overflow Matching Fund, pursuant to § 62.1-241.12, Code of Virginia. From this fund, the City of Lynchburg shall receive \$2,500,000 the first year and \$2,500,000 the second year and the City of Richmond shall receive \$2,500,000 the first year and \$2,500,000 the second year. "

Explanation:

(This amendment provides \$5.0 million the first year and \$5.0 million the second year to provide funding for combined sewer overflow projects in the City of Lynchburg and City of Richmond.)

Chief Patron: Landes

Item 366 #2h

Natural Resources

Department Of Environmental
Quality

FY 12-13
(\$30,000,000)

FY 13-14
\$0 GF

Language:

Page 272, line 32, strike "\$101,723,153" and insert "\$71,723,153".

Page 273, line 5, strike "\$45,269,394" and insert "\$15,269,394".

Explanation:

(This amendment reduces the proposed distribution of \$45.3 million for reducing nutrient pollution from wastewater treatment plants. The source of the funding was the 10 percent of the 2011 year-end general fund surplus and 10 percent of unobligated state agency general fund balances. A companion amendment distributes this amount for use in implementing agricultural best management practices over a two-year period).

Chief Patron: McQuinn

Item 366 #3h

Co-Patron(s): Loupassi, McClellan

Natural Resources	FY 12-13	FY 13-14	
Department Of Environmental Quality	\$5,000,000	\$5,000,000	GF

Language:

Page 272, line 32, strike "\$101,723,153" and insert "\$106,723,153".

Page 272, line 32, strike "\$56,453,759" and insert "\$61,453,759".

Page 273, after line 20, insert:

"E. Out of the amounts for Environmental Financial Assistance, \$5,000,000 the first year and \$5,000,000 the second year from the general fund shall be deposited to the Combined Sewer Overflow Matching Fund, pursuant to § 62.1-241.12, Code of Virginia. From this fund, the City of Lynchburg shall receive \$2,500,000 the first year and \$2,500,000 the second year and the City of Richmond shall receive \$2,500,000 the first year and \$2,500,000 the second year. "

Explanation:

(This amendment provides \$5.0 million the first year and \$5.0 million the second year to provide funding for combined sewer overflow projects in the City of Lynchburg and City of Richmond.)

Chief Patron: Poindexter

Item 366 #4h

Natural Resources

Department Of Environmental
Quality

FY 12-13

\$191,250

FY 13-14

\$127,500 NGF

Language:

Page 272, line 32, strike "\$101,723,153" and insert "\$101,914,403".

Page 272, line 32, strike "\$56,453,759" and insert "\$56,581,259".

Page 272, strike lines 51 through 53.

Page 273, line 1, strike "C" and insert "B".

Page 273, line 5, strike "D" and insert "C".

Explanation:

(This amendment restores nongeneral fund amounts to the Litter Control and Recycling Fund that the Governor had proposed transferring to the general fund. A companion amendment within Part 3 of the budget eliminates the transfers.)

Chief Patron: Landes

Item 370 #1h

Natural Resources

Department Of Game And Inland
Fisheries

Language

Language:

Page 274, line 28, before "The", insert "A."

Page 274, after line 30, insert:

"B. The Department of Game and Inland Fisheries shall maintain a field office in the Augusta, Staunton, and Waynesboro area."

Explanation:

(This amendment requires the Department of Game and Inland Fisheries to maintain a field office in the Augusta, Staunton, and Waynesboro area. The Department of Game and Inland Fisheries has initiated a consolidation plan that would consolidate all of the Piedmont, Shenandoah Valley, Northern Virginia, and Fredericksburg area within one region. This consolidation plan has been initiated without any input from the General Assembly.)

Chief Patron: Lopez

Item 372 #1h

Natural Resources

Department Of Historic Resources

FY 12-13

\$1,000,000

FY 13-14

\$1,000,000 GF

Language:

Page 275, line 5, strike "\$5,588,844" and insert "\$6,588,844".

Page 275, line 5, strike "\$5,588,844" and insert "\$6,588,844".

Explanation:

(This amendment provides an additional \$1.0 million each year from the general fund for Civil War battlefield preservation.)

Chief Patron: Governor McDonnell

Item 372 #2g

Natural Resources

FY 12-13

FY 13-14

Department Of Historic Resources

\$110,384

\$110,384 GF

Language:

Page 275, line 5, strike "\$5,588,844" and insert "\$5,699,228".

Page 275, line 5, strike "\$5,588,844" and insert "\$5,699,228".

Explanation:

(This amendment transfers \$110,384 to the agency's Historic Resource Management service area from the agency's General Management and Direction service area. The \$110,384 was provided to the agency as funding associated with increased information technology costs related to rate changes. This action aligns dollars with appropriate agency activities. A corresponding amendment to Item 373 removes the \$110,384 from the agency's General Management and Direction (59901) service area. These amendments are zero-sum.)

Chief Patron: Governor McDonnell

Item 373 #1g

Natural Resources

Department Of Historic Resources

FY 12-13

(\$110,384)

FY 13-14

(\$110,384) GF

Language:

Page 276, line 15, strike "\$835,098" and insert "\$724,714".

Page 276, line 15, strike "\$835,183" and insert "\$724,799".

Explanation:

(This amendment removes \$110,384 from the agency's General Management and Direction service area and transfers it to the agency's Historic Resource Management service area. The \$110,384 was provided to the agency as funding associated with increased information technology costs related to rate changes. This action aligns dollars with appropriate agency activities. A corresponding amendment to Item 372 adds the \$110,384 to the correct service area. These amendments are zero-sum.)

Chief Patron: Knight

Item 374 #1h

Co-Patron(s): Lewis

Natural Resources	FY 12-13	FY 13-14	
Marine Resources Commission	\$197,638	\$197,638	GF
	\$22,362	\$22,362	NGF
	1.00	1.00	FTE

Language:

Page 276, line 32, strike "\$17,092,913" and insert "\$17,312,913".

Page 276, line 32, strike "\$17,092,736" and insert "\$17,312,736".

Explanation:

(This amendment restores law enforcement funding for Marine Police officers reverted by the Governor in the introduced budget.)

Chief Patron: Knight

Item 375.1 #1h

Co-Patron(s): Lewis

Natural Resources

Marine Resources Commission

FY 12-13

\$0

\$220,000

FY 13-14

\$0 GF

\$220,000 NGF

Language:

Page 277, line 30

"375.1. Tourist Promotion (53600)

\$220,000

\$220,000

Virginia Saltwater Sport Fishing

Tournament (53601)"

Fund Sources: Special

\$220,000

\$220,000."

"Authority Title 28.2, Chapter 2, Code of Virginia"

Explanation:

(This amendment restores the funding necessary to offset the Governor's proposed elimination of the Virginia Saltwater Sport Fishing Tournament, which primarily consists of Virginia's fishing citation program, which in turn encourages sportsmen to visit Virginia.)

Chief Patron: Jones

Item 386 #1h

Co-Patron(s): Cosgrove, Spruill

Public Safety

Department Of Corrections

Language

Language:

Page 283, after line 16, insert:

"E. The Board of Corrections is authorized to provide a waiver from the construction requirements of the "Standards for Planning, Design, Construction, and Reimbursement of Local Correctional Facilities, and Minimum Standards for Local Jails and Lockups" to a locality proposing a jail enlargement project involving the use of a temporary structure for housing community custody inmates. Such structure shall comply with all the applicable provisions of the Virginia Uniform Statewide Building Code and the Virginia Statewide Fire Prevention Code for its designated use and occupancy. Such waiver shall not relieve the locality of the requirement for submission and Board approval of a community-based corrections plan and a construction planning study. Any locality receiving such a waiver shall not be eligible for the construction funding reimbursement authorized pursuant to §§ 53.1-5 and 53.1-80 through 53.1-82, Code of Virginia, for such facility."

Explanation:

(This amendment provides language permitting the Board of Corrections to provide a waiver from the standards for the construction of local and regional jails for temporary housing structures used to house local inmates when that temporary structure complies with the Statewide building and fire prevention codes. The locality must still submit a community-based corrections plan and construction planning study for the temporary structure. No funding reimbursement would be provided for a temporary structure. Currently, the only locality with a temporary housing structure is the City of Chesapeake.)

Chief Patron: Hope

Item 388 #1h

Public Safety	FY 12-13	FY 13-14	
Department Of Corrections	\$16,500,000	\$16,500,000	GF

Language:

Page 283, line 40, strike "\$835,020,019" and insert "\$851,520,019".

Page 283, line 40, strike "\$818,511,616" and insert "\$835,011,616".

Page 285, after line 33, insert:

"L. Out of the amounts provided for Supervision and Management of Inmates, \$16,500,000 the first year and \$16,500,000 the second year from the general fund is appropriated to provide a 5 percent salary increase for correctional officers."

Explanation:

(This amendment provides \$16.5 million each year from the general fund to provide a 5 percent salary increase to the Department of Corrections' correctional officers.)

Chief Patron: Tata

Item 388 #2h

Public Safety

FY 12-13

FY 13-14

Department Of Corrections

\$30,000

\$30,000 NGF

Language:

Page 283, line 40, strike "\$835,020,019" and insert "\$835,050,019".

Page 283, line 40, strike "\$818,511,616" and insert "\$818,541,616".

Page 284, line 4, strike the first "\$150,000" and insert "\$180,000".

Page 284, line 4 strike the second "\$150,000" and insert "\$180,000".

Explanation:

(This amendment provides \$30,000 each year from prison commissary commissions to increase funding for Assisting Families of Inmates, Inc., an organization that provides transportation for family members to visit offenders in prison and services to offenders' family members.)

Chief Patron: O'Quinn

Item 388 #3h

Public Safety	FY 12-13	FY 13-14	
Department Of Corrections	\$7,562,939	\$17,444,808	GF
	311.00	311.00	FTE

Language:

Page 283, line 40, strike "\$835,020,019" and insert "\$842,582,958".

Page 283, line 40, strike "\$818,511,616" and insert "\$835,956,424".

Page 285, after line 33, insert:

"L. Included in the appropriation for Supervision and Management of Inmates is \$7,562,939 the first year and \$17,444,808 the second year to open and operate the Grayson County Correctional Center."

Explanation:

(This amendment provides \$8.1 million in the first year and \$18.0 million in the second year from the general fund and 311 positions to open the Grayson County Correctional Center. These costs are offset by the elimination of \$515,000 in mothballing expenses that have been funded since fiscal year 2011.)

Chief Patron: Wright

Item 388 #4h

Public Safety

Department Of Corrections

FY 12-13

\$16,600,000

FY 13-14

\$19,900,000 GF

Language:

Page 283, line 40, strike "\$835,020,019" and insert "\$851,620,019".

Page 283, line 40, strike "\$818,511,616" and insert "\$838,411,616".

Explanation:

(This amendment restores the funding reductions associated with the closing of Mecklenburg Correctional Center.)

Chief Patron: Tyler

Item 389 #1h

Co-Patron(s): Morris

Public Safety	FY 12-13	FY 13-14	
Department Of Corrections	\$1,152,000	\$1,152,000	GF

Language:

Page 285, line 34, strike "\$97,629,073" and insert "\$98,781,073".

Page 285, line 34, strike "\$85,780,227" and insert "\$86,932,227".

Page 286, strike lines 52 through 54.

Page 286, line 52, insert:

"H. Out of the appropriations for this item, \$1,152,000 the first year and \$1,152,000 the second year from the general fund are provided for payments in lieu of taxes to the counties of Sussex, Brunswick, Greensville, Wise, Lunenburg, Southampton, Buckingham, Richmond, and Fluvanna."

Explanation:

(This amendment provides about \$1.2 million each year from the general fund for payments in lieu of taxes to localities listed above. DOC is currently exempt from payments in lieu of taxes to any county, city, or town.)

Chief Patron: Tyler

Item 389 #2h

Public Safety	FY 12-13	FY 13-14	
Department Of Corrections	\$385,000	\$385,000	GF

Language:

Page 285, line 34, strike "\$97,629,073" and insert "\$98,014,073".

Page 285, line 34, strike "\$85,780,227" and insert "\$86,165,227".

Page 286, strike lines 52 through 54.

Page 286, line 52, insert:

"H. Out of the appropriations for this item, \$385,000 the first year and \$385,000 the second year from the general fund is provided for payments in lieu of taxes to the County of Sussex. Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Department of Corrections shall be exempt from the payment of service charges levied in lieu of taxes by any other county, city, or town."

Explanation:

(This amendment provides \$385,000 each year from the general fund for payments in lieu of taxes to Sussex County. Language continues the exemption DOC currently has from payments in lieu of taxes to any county, city, or town with the exception of the singular payment to Sussex County.)

Chief Patron: McClellan

Item 389 #3h

Public Safety

FY 12-13

FY 13-14

Department Of Corrections

\$642,843

\$0 GF

Language:

Page 285, line 34, strike "\$97,629,073" and insert "\$98,271,916".

Page 287, line 18, strike "\$12,128,309" and insert "\$12,771,152".

Page 287, after line 32, insert:

"g. To increase the penalty for certain stalking offenses occurring within five years of the original offense -- \$642,843."

Explanation:

(This amendment provides funding for the correctional bed impact associated with increasing the penalty for second or subsequent stalking convictions occurring within five years from a Class 1 misdemeanor to a Class 6 felony. The proceeds of the correctional bed impact funding is deposited into Corrections Special Reserve Fund, § 30-19.1:4, Code of Virginia.)

Public Safety	FY 12-13	FY 13-14
Department Of Corrections	\$50,000	\$0 GF

Language:

Page 285, line 34, strike "\$97,629,073" and insert "\$97,679,073".

Page 287, line 18, strike "12,128,309", and insert "\$12,178,309".

Page 287, after line 32, insert:

"g. To increase penalties for the failure of gun show vendors to obtain verification from a licensed firearms dealer that prospective purchasers are not prohibiting from possessing a firearm under state or federal law -- \$50,000."

Explanation:

(This amendment provides funding for the correctional bed impact associated with House Bill 364, which requires that gun show vendors would be required to obtain verification from a licensed firearm dealer that a prospective purchaser is not prohibited from possessing a firearm under state or federal law. The penalties included in the bill parallel existing penalties for licensed dealers and their prospective firearm buyers, including: making material false statements (Class 5 felony), willfully and intentionally selling, renting, trading, or transferring a firearm (Class 6 felony), and willfully and intentionally requesting or obtaining criminal history information under false pretenses or unlawfully disseminating criminal history information (Class 2 misdemeanor). The proceeds of the correctional bed impact funding is deposited into Corrections Special Reserve Fund, § 30-19.1:4, Code of Virginia.)

Chief Patron: McClellan

Item 389 #5h

Public Safety

FY 12-13

FY 13-14

Department Of Corrections

\$50,000

\$0 GF

Language:

Page 285, line 34, strike "\$97,629,073" and insert "\$97,679,073".

Page 287, line 18, strike "\$12,128,309" and insert "12,178,309".

Page 287, after line 32, insert:

"g. to reflect penalties associated with the failure to comply with protective orders including conditions about the care, custody, and control of any animal -- \$50,000."

Explanation:

(This amendment provides funding for the correctional bed impact associated with the failure to comply with protective orders including conditions about the care, custody, and control of any animal. The proceeds of the correctional bed impact funding is deposited into Corrections Special Reserve Fund, § 30-19.1:4, Code of Virginia.)

Public Safety	FY 12-13	FY 13-14
Department Of Corrections	\$50,000	\$0 GF

Language:

Page 285, line 34, strike "\$97,629,073" and insert "\$97,679,073".

Page 287, line 18, strike "\$12,128,309" and insert "\$12,178,309".

Page 287, after line 32, insert:

"g. To increase penalties for gang activities occurring within 1,000 feet of a designated school bus stop when school children are waiting to be picked up or being dropped off for school or a school-related activity, or upon the property of any publicly owned or operated park, library, or hospital -- \$50,000."

Explanation:

(This amendment provides funding for the correctional bed impact associated with House Bill 287, which expands the penalty enhancements for gang activities to include those occurring within 1,000 feet of a school bus stop when school children are waiting to be picked up or being dropped off for school or a school-related activity, or on the property of any publicly owned or operated park, library, or hospital. The proceeds of the correctional bed impact funding is deposited into Corrections Special Reserve Fund, § 30-19.1:4, Code of Virginia. This funding is based upon adoption of House Bill 287 by the 2012 Session of the General Assembly.)

Public Safety	FY 12-13	FY 13-14
Department Of Corrections	\$1,711,348	\$0 GF

Language:

Page 285, line 34, strike "\$97,629,073" and insert "\$99,340,421".

Page 287, line 18, strike "\$12,128,309" and insert "\$13,839,657".

Page 287, after line 32, insert:

"g. To increase the penalties for violent sexual crimes against victims under 13 years old--\$1,711,348."

Explanation:

(This amendment provides the "Woodrum" appropriation for legislation proposed by the Governor. The proposed legislation would impose a life sentence for anyone convicted of rape, forcible sodomy, object penetration, or aggravated sexual battery in cases in which the victim is less than 13 years old. State law requires that any legislation that would result in an increase in the prison population over the succeeding six years from its enactment be accompanied by an appropriation that would cover the increased prison operating costs in one year resulting from the additional inmates. (This is often referred to as the "Woodrum amendment".))

Public Safety

FY 12-13

FY 13-14

Department Of Corrections

\$50,000

\$0 GF

Language:

Page 285, line 34, strike "\$97,629,073" and insert "\$97,679,073".

Page 287, line 18, strike "\$12,128,309" and insert "\$12,178,309".

Page 287, after line 32, insert:

"g. To require juveniles convicted of certain sexual offenses to register as a sex offender--\$50,000."

Explanation:

(This amendment provides the "Woodrum" appropriation for legislation proposed by the Governor. The proposed legislation would require juveniles 13 years old or older convicted of rape, forcible sodomy, or object penetration to register in the Sex Offender Registry. State law requires that any legislation that would result in an increase in the prison population over the succeeding six years from its enactment be accompanied by an appropriation that would cover the increased prison operating costs in one year resulting from the additional inmates. (This is often referred to as the "Woodrum amendment".))

Chief Patron: Governor McDonnell

Item 389 #9g

Public Safety	FY 12-13	FY 13-14	
Department Of Corrections	\$76,231	\$115,394	GF
	2.00	2.00	FTE

Language:

Page 285, line 34, strike "\$97,629,073" and insert "\$97,705,304".

Page 285, line 34, strike "\$85,780,227" and insert "\$85,895,621".

Explanation:

(This amendment provides for additional staff for evaluating inmates who meet the statutory criteria for involuntary commitment as sexual violent predators. Proposed legislation would create a more extensive evaluation process and the agency will need additional staff in order to complete the evaluations within the required time frame.)

Public Safety	FY 12-13	FY 13-14
Department Of Corrections	\$50,000	\$0 GF

Language:

Page 285, line 34, strike "\$97,629,073" and insert "\$97,679,073".

Page 287, line 18, strike "\$12,128,309" and insert "\$12,178,309".

Page 287, after line 32, insert:

"g. To separate the offense of assault and battery against a family member into two offenses--\$50,000."

Explanation:

(This amendment provides the "Woodrum" appropriation for legislation proposed by the Governor. The proposed legislation would separate the offense of assault and battery against a family member into two separate offenses: 1. assault and 2. battery. State law requires that any legislation that would result in an increase in the prison population over the succeeding six years from its enactment be accompanied by an appropriation that would cover the increased prison operating costs in one year resulting from the additional inmates. (This is often referred to as the "Woodrum amendment".))

Chief Patron: Carr

Item 393 #1h

Public Safety	FY 12-13	FY 13-14	
Department Of Criminal Justice Services	\$25,000	\$100,000	NGF

Language:

Page 288, line 17, strike "\$75,858,738" and insert "\$75,883,738".

Page 288, line 17, strike "\$76,371,238" and insert "\$76,471,238".

Page 289, line 50, strike "\$75,000", and insert "\$100,000".

Page 289, line 50, after "\$75,000", insert:

"the first year and \$100,000 the second year from federal funds".

Explanation:

(This amendment increases the amount of federal funds available for Drive-to-Work, an organization providing restoration of driving privileges for low-income and previously incarcerated persons. The amendment provides an additional \$25,000 for this organization in the first year and \$100,000 in the second year.)

Chief Patron: Ware, Onzlee

Item 393 #2h

Public Safety	FY 12-13	FY 13-14	
Department Of Criminal Justice Services	\$700,000	\$700,000	GF

Language:

Page 288, line 17, strike "\$75,858,738" and insert "\$76,558,738".

Page 288, line 17, strike "\$76,371,238" and insert "\$77,071,238".

Page 289, line 20, strike "\$2,100,780" and "\$2,100,780" and insert:
"\$2,800,780" and "\$2,800,780".

Explanation:

(This amendment provides \$700,000 each year from the general fund to increase funding for Offender Reentry and Transition Services provided by non-profit organizations providing pre-incarceration and post-incarceration education, job assistance, vocational training, job placements, job retention counseling, and other support services.)

Chief Patron: Ingram

Item 393 #3h

Public Safety

FY 12-13

FY 13-14

Department Of Criminal Justice
Services

\$690,342

\$690,342 GF

Language:

Page 288, line 17, strike "\$75,858,738" and insert "\$76,549,080".

Page 288, line 17, strike "\$76,371,238" and insert "\$77,061,580".

Page 289, line 52, strike "\$22,718,486" and "\$22,718,486" and insert:
"\$23,408,828" and "\$23,408,828".

Explanation:

(This amendment restores a 3 percent reduction to the existing Community Corrections and Pretrial Services programs operating throughout Virginia that was contained in the Governor's introduced budget.)

Chief Patron: Yost

Item 393 #4h

Public Safety	FY 12-13	FY 13-14	
Department Of Criminal Justice Services	\$690,342	\$690,342	GF

Language:

Page 288, line 17, strike "\$75,858,738" and insert "\$76,549,080".

Page 288, line 17, strike "\$76,371,238" and insert "\$77,061,580".

Page 289, line 52, strike "\$22,718,486" and "\$22,718,486" and insert:
"\$23,408,828" and "\$23,408,828".

Explanation:

(This amendment restores a 3 percent reduction to the existing Community Corrections and Pretrial Services programs operating throughout Virginia that was contained in the Governor's introduced budget.)

Chief Patron: Gilbert

Item 393 #5h

Public Safety	FY 12-13	FY 13-14	
Department Of Criminal Justice Services	\$280,000	\$280,000	NGF

Language:

Page 288, line 17, strike "\$75,858,738" and insert "\$76,138,738".

Page 288, line 17, strike "\$76,371,238" and insert "\$76,651,238".

Page 290, line 40, strike "\$1,100,000" and "\$1,100,000" and insert:
"\$1,380,000" and "\$1,380,000".

Page 290, line 42, strike "\$600,000" and insert "\$800,000".

Page 290, line 43, strike "\$600,000" and insert "\$800,000".

Page 290, line 44, strike "\$500,000" and "\$500,000" and insert:
"\$580,000" and "\$580,000".

Explanation:

(This amendment provides additional funding for the Southern Virginia Internet Crimes Against Children Task Force, operated by the Bedford County Sheriff's Office, and for grants to other local law enforcement agencies for the prevention of internet crimes against children.)

Chief Patron: Sherwood

Item 393 #6h

Public Safety

FY 12-13

FY 13-14

Department Of Criminal Justice
Services

\$300,000

\$0 GF

Language:

Page 288, line 17, strike "\$75,858,738" and insert "\$76,158,738".

Page 289, line 34, strike "From such federal funds as may be available", and insert:
"Out of this appropriation,"

Page 289, strike "\$100,000" and insert "\$300,000".

Page 289, line 35, after "Services", insert:

"to contract for services to be provided by the Virginia Center for Policing
Innovation"

Explanation:

(This amendment provides funding for the Virginia Center for Policing Innovation to develop and deliver statewide training in the use of in-person and photo lineups consistent with recommendations by the Virginia State Crime Commission. This training is to include procedural issues and recommended methodologies, ethical and diversity considerations, and other services as may be required. This training will be developed and delivered through four regional events and an on-line course available at no charge to law enforcement officers throughout the Commonwealth.)

Chief Patron: Ingram

Item 395 #1h

Co-Patron(s): BaCote, Bell, Richard, Crockett-Stark,
Hesel, Merricks, O'Bannon, Yost

Public Safety	FY 12-13	FY 13-14
Department Of Criminal Justice Services	\$5,700,000	\$0 GF

Language:

Page 291, line 4, strike "\$172,412,837" and insert "\$178,112,837".

Explanation:

(This amendment provides additional funding for the House Bill 599 program, which provides aid to local police departments. The House Bill 599 program provides funding to 9 counties, 41 cities, and 126 towns.)

Chief Patron: Governor McDonnell

Item 405 #1g

Public Safety

FY 12-13

FY 13-14

Department Of Forensic Science

5.00

5.00 FTE

Language:

Explanation:

(This amendment restores five positions to the agency's photo support services and permits the agency to instead achieve savings proposed in the introduced budget through operational efficiencies.)

Chief Patron: Ransone

Item 405 #2h

Public Safety	FY 12-13	FY 13-14	
Department Of Forensic Science	\$136,635	\$257,867	GF
	5.00	5.00	FTE

Language:

Page 295, line 19, strike "\$38,041,713" and insert "\$38,178,348".

Page 295, line 19, strike "\$37,757,875" and insert "\$38,015,742".

Explanation:

(This amendment restores photography support services for the Department of Forensic Science. The photography support services program's funding was eliminated in the Governor's introduced budget.)

Chief Patron: Governor McDonnell

Item 412 #1g

Public Safety	FY 12-13	FY 13-14	
Department Of Military Affairs	\$1,335,213	\$1,335,213	GF

Language:

Page 298, line 44, strike "\$2,818,082" and insert "\$4,153,295".

Page 298, line 44, strike "\$2,818,082" and insert "\$4,153,295".

Explanation:

(This amendment reflects the transfer of appropriation from the Department of Juvenile Justice to the Department of Military Affairs for the Commonwealth Challenge program. The introduced budget reduced funding in the Department of Juvenile Justice for the Challenge program, but failed to add it under the Department of Military Affairs.)

Chief Patron: Marshall, Robert

Item 413 #1h

Public Safety

Department Of Military Affairs

Language

Language:

Page 299, after line 18, insert:

"No funds from any source whatsoever shall be used for the induction into the service of the National Guard of any person who has acknowledged to any competent military authority or any such authority has determined that he has committed any act that would have been punishable under the Uniform Code of Military Justice, and any accompanying Department of Defense regulations implementing and enforcing the Uniform Code of Military Justice, by a prescribed maximum punishment of confinement of five or more years and a forfeiture of all pay and allowances."

Explanation:

(This amendment prohibits the use of any funds for the induction of any person in the National Guard who has admitted any competent military authority or whom that authority has determined committed any act that would have been punishable by the Uniform Code of Military Justice.)

Public Safety

Department Of Military Affairs

Language

Language:

Page 299, after line 18, insert:

"No funds from any source whatsoever shall be used for the continuance in the National Guard of any person if he has acknowledged to any competent military authority or any such authority has determined that he has committed any act that would have been punishable under the Uniform Code of Military Justice, and any accompanying Department of Defense regulations implementing and enforcing the Uniform Code of Military Justice, by a prescribed maximum punishment of confinement of five or more years and a forfeiture of all pay and allowances."

Explanation:

(This amendment prohibits the use of any funds for the continuance of any person in the National Guard who has admitted any competent military authority or whom that authority has determined committed any act that would have been punishable by the Uniform Code of Military Justice.)

Public Safety

Department Of Military Affairs

Language

Language:

Page 299, after line 18, insert:

"No funds from any source whatsoever shall be used for the induction into the service or continuance in the National Guard of any person if he has acknowledged to any competent military authority or any such authority has determined that he has committed any act that would have been punishable under the Uniform Code of Military Justice, and any accompanying Department of Defense regulations implementing and enforcing the Uniform Code of Military Justice, by a prescribed maximum punishment of confinement of five or more years and a forfeiture of all pay and allowances."

Explanation:

(This amendment prohibits the use of any funds for the induction of or continuance of any person in the National Guard who has admitted to any competent military authority or whom that authority has determined committed any act that would have been punishable by the Uniform Code of Military Justice.)

Chief Patron: LeMunyon

Item 416 #1h

Public Safety

Department Of State Police

FY 12-13

\$402,124

FY 13-14

\$402,124 GF

Language:

Page 300, line 3, strike "\$52,132,298" and insert "\$52,534,422".

Page 300, line 3, strike "\$52,132,298" and insert "\$52,534,422".

Explanation:

(This amendment provides additional general fund support for the instant firearms background checks program. The current \$2.00 fee charged for these firearms background checks is insufficient to cover the costs of the program. Virginia's instant firearms background check program ensures that juvenile felons, persons convicted of domestic abuse, persons against whom a protective order has been filed, and persons with mental health diagnoses do not purchase a firearm. A number of these persons for whom Virginia prohibits firearm purchases are not captured through U.S. Federal Bureau of Investigation or other state records.)

Chief Patron: Landes

Item 416 #2h

Public Safety

FY 12-13

FY 13-14

Department Of State Police

\$402,124

\$402,124 GF

Language:

Page 300, line 3, strike "\$52,132,298" and insert "\$52,534,422".

Page 300, line 3, strike "\$52,132,298" and insert "\$52,534,422".

Explanation:

(This amendment provides additional general fund support for the instant firearms background checks program. The current \$2.00 fee charged for these firearms background checks is insufficient to cover the costs of the program. Virginia's instant firearms background check program ensures that juvenile felons, persons convicted of domestic abuse, persons against whom a protective order has been filed, and persons with mental health diagnoses do not purchase a firearm. A number of these persons for whom Virginia prohibits firearm purchases are not captured through U.S. Federal Bureau of Investigation or other state records.)

Public Safety

Department Of State Police

Language

Language:

Page 301, after line 5, insert:

"H. Out of the amounts appropriated for the Sex Offender Registry Program, \$50,000 the first year from existing general fund resources shall be used for the development of an electronic interface permitting sex offenders to comply with the requirement in § 9.1-903 (G) that they re-register within 30 minutes of any change in electronic mail or Internet communication identity."

Explanation:

(This amendment provides \$50,000 out of the amounts proposed by the Governor for a new non-sworn sex offender investigative unit for the development of an electronic interface for use by sex offenders in complying with the requirement that they re-register within 30 minutes of changing their e-mail address or Internet communication identity.)

Chief Patron: Scott, James

Item 416 #4h

Public Safety

FY 12-13

FY 13-14

Department Of State Police

\$400,000

\$0 GF

Language:

Page 300, line 3, strike "\$52,132,298" and insert "\$52,532,298".

Page 301, after line 5, insert:

"H. Out of the appropriations for this item, \$400,000 the first year from the general fund is provided for the creation of a Cold Case Searchable Database. This database shall be searchable by all local law enforcement agencies and include unsolved homicide, missing person, and unidentified person cases in order to assist law enforcement agencies in developing information leading to the identification and arrest of persons who may have committed crimes. All law enforcement agencies shall enter unsolved homicide, missing person, and unidentified person case data into the Cold Case Searchable Database within one year using an interactive interface. The Department of State Police shall develop and begin operation of this Cold Case Searchable Database by July 1, 2013."

Explanation:

(This amendment provides funding for the development of a Cold Case Searchable Database pursuant to adoption of House Bill 984 by the 2012 Session of the General Assembly.)

Chief Patron: Gilbert

Item 417 #1h

Public Safety

FY 12-13

FY 13-14

Department Of State Police

\$200,000

\$200,000 NGF

Language:

Page 301, line 7, strike "\$230,990,533" and insert "\$231,190,533".

Page 301, line 7, strike "\$229,661,531" and insert "\$229,861,531".

Page 302, line 25, strike "\$600,000" and "\$600,000" and insert:
"\$800,000" and "\$800,000".

Explanation:

(This amendment provides additional funding for the Northern Virginia Internet Crimes Against Children Task Force, operated by the Department of State Police.)

Public Safety	FY 12-13	FY 13-14	
Department Of State Police	(\$350,000)	(\$350,000)	NGF

Language:

Page 301, line 7, strike "\$230,990,533" and insert "\$230,640,533".

Page 301, line 7, strike "\$229,661,531" and insert "\$229,311,531".

Page 301, line 41, strike "\$3,098,098" and "\$3,098,098" and insert: "\$2,748,098" and "\$2,748,098".

Explanation:

(This amendment reduces the amount transferred to State Police med-flight operations from the "\$6.25 for Life" fees added to Virginia vehicle registrations. This funding has permitted State Police to maintain specially-equipped med-flight helicopters serving areas of the Commonwealth in which no private-sector firm or hospital med-flight unit operates. Typically, private-sector firms and hospital-affiliated med-flight units charge significant fees for their services, recovering those fees through insurance charges. In addition, these private-sector and hospital-affiliated med-flight operations typically serve population centers. State Police, on the other hand, does not charge for its services, and typically serves areas throughout Central Virginia, Southside Virginia, and Southwest Virginia. These areas are served by two helicopters stationed in Richmond and Abingdon. State Police previously served other areas of Virginia, but has closed those med-flight operations in areas where private-sector or hospital-affiliated med-flight services are provided. State Police still responds to 1,500 calls per year.)

Chief Patron: May

Item 423 #1h

Technology

Innovation And Entrepreneurship
Investment Authority

Language

Language:

Page 306, after line 18, insert:

"L. Notwithstanding the definition of qualifying institutions in § 2.2-2233.1, Code of Virginia, a university research consortium that includes Virginia colleges and university member institutions is a qualifying institution for purposes of seeking funding from the Commonwealth Research Commercialization Fund."

Explanation:

(This amendment provides that a consortium of Virginia colleges and universities may apply for funding from the Commonwealth Research Commercialization Fund.)

Chief Patron: Jones

Item 423 #2h

Technology

Innovation And Entrepreneurship
Investment Authority

Language

Language:

Page 306, after line 18, insert:

"L. Notwithstanding the definition of qualifying institutions in § 2.2-2233.1, Code of Virginia, a university research consortium that includes Virginia colleges and university member institutions is a qualifying institution for purposes of seeking funding from the Commonwealth Research Commercialization Fund."

Explanation:

(This amendment provides that a consortium of Virginia colleges and universities may apply for funding from the Commonwealth Research Commercialization Fund.)

Chief Patron: Governor McDonnell

Item 426 #1g

Technology

Virginia Information Technologies
Agency

Language

Language:

Page 308, line 13, strike "for General Management and Direction".

Explanation:

(This amendment corrects an erroneous reference. Funding provided to finance procurement and implementation activities for a contracts management system is being moved in the budget bill from one program to another to reflect current practices, requiring associated language to move as well. While the language was added in its new location, reference to the original program was never removed.)

Technology

Virginia Information Technologies
Agency

Language

Language:

Page 309, strike line 1.

Page 309, line 2, strike "Division will continue to cover up to \$90,000,000 for expenditures" and insert:

"B.1. As established in § 3-2.03 of this act, working capital advances totaling up to \$90,000,000 will provide for the development of enterprise applications for the Commonwealth including the development of the performance budgeting and financial management systems.

2. Expenditures"

Page 309, line 11, strike "2." and insert "3."

Page 309, line 14, strike "3." and insert "4."

Explanation:

(This amendment links the working capital advance provided in this item for the development of applications to the line of credit table in Part 3. A companion amendment to § 3-2.03 adds this amount to the line of credit table.)

Chief Patron: Governor McDonnell

Item 427 #2g

Technology

Virginia Information Technologies
Agency

Language

Language:

Page 309, strike lines 18 through 21.

Page 309, line 22, strike "D.1" and insert "C.1".

Explanation:

(This amendment removes an erroneous reference for workplace solution services that was mistakenly included in two items.)

Chief Patron: Hugo

Item 430 #1h

Co-Patron(s): Comstock

Transportation

Secretary Of Transportation

Language

Language:

Page 331, after line 23, insert:

"L.1. Except as required by federal law, when engaged in procuring products or services or letting contracts for construction, maintenance, or operation of any transportation facility paid for in whole or in part by state funds, or when overseeing or administering such procurement, construction, maintenance, or operation, neither the Commonwealth Transportation Board, any state transportation agency, nor any construction manager acting on behalf of the state agency shall, in its bid specifications, project agreements, or other controlling documents require or prohibit bidders, offerors, contractors, or subcontractors to enter into or adhere to agreements with one or more labor organizations, on the same or related public works projects; or otherwise discriminate against bidders, offerors, contractors, subcontractors, or operators for becoming or refusing to become or remain signatories or otherwise to adhere to agreements with one or more labor organizations, on the same or other related public works projects. Nor shall contractors or subcontractors be prohibited from voluntarily entering into such agreements.

2. If an awarding authority, a recipient of grants or financial assistance, a party to a cooperative agreement, or a construction manager acting on behalf of any of them performs in a manner contrary to the provisions of paragraph 1, the state agency awarding the contract, grant, or assistance shall be entitled to injunctive relief to prevent any violation of this section.

3. Any interested party, which shall include a bidder, offeror, contractor, subcontractor, operator, or taxpayer, shall have standing to challenge any bid specification, project agreement, neutrality agreement, controlling document, grant, or cooperative agreement that violates the provisions of this section. Furthermore, such interested party shall be entitled to injunctive relief to prevent any violation of this section.

4. These provisions shall not apply to any public-private agreement for any construction or infrastructure project in which the private body, as a condition of its investment or partnership with the state agency, requires that the private body have

the right to control its labor relations policy with its own employees and the employees of its contractors and subcontractors in any manner permitted by the National Labor Relations Act, 29 U.S.C. § 151 et seq.; prohibit an employer or any other person covered by the National Labor Relations Act from entering into agreements or engaging in any other activity protected by law; or be interpreted to interfere with the labor relations of persons covered by the National Labor Relations Act."

Explanation:

(This amendment states that no project may be undertaken by the Commonwealth Transportation Board or any state funds be expended in support of a project if such project or projects are subject to mandatory project labor agreements. Companion legislation, House Bill 33, would codify these requirements.)

Transportation

Secretary Of Transportation

Language

Language:

Page 331, after line 23, insert:

"L. "Notwithstanding any contrary provision of law, no revenues of the Commonwealth, from whatsoever source, shall be allocated, paid, or expended in connection with Phase II of the Dulles Corridor Metrorail Project extending the line beyond Wiehle Avenue in Fairfax County to Washington Dulles International Airport and on to Virginia Route 772 in Loudoun County unless (i) all persons working or seeking work, directly or indirectly, on the Phase II Project or any portion thereof may do so without regard for whether a person is a member of a labor union, (ii) the Phase II Project will comply in all respects with Chapter 4 (§ 40.1-52 et seq.) of Title 40.1, (iii) all meetings and records pertaining to the project are in compliance with the Virginia Freedom of Information Act (§ 2.2-3700 et seq.), (iv) the Secretary of Transportation determines that Phase I of the Dulles Corridor Metrorail Project, at such time as it becomes operational, shall not cause a reduction in service to existing Virginia Metrorail passengers, and (v) no tolls imposed and collected for use of the Dulles Toll Road are used to pay for the Phase II Project, including principal or interest on debt issued to pay for the Phase II Project."

Explanation:

(This amendment prohibits the use of any source of state funding on Phase II of the Dulles Corridor Metrorail Project unless a series of requirements are met.)

Transportation

Secretary Of Transportation

Language

Language:

Page 331, after line 23, insert:

"L. No revenues of the Commonwealth, from whatsoever source, shall be allocated, paid, or expended in connection with Phase 2 of the Dulles Corridor Metrorail Project beyond Wiehle Avenue in Fairfax County to Washington Dulles International Airport and on to Virginia Route 772 in Loudoun County if the project or phase of the project is subject to the policy or bylaws of the Metropolitan Washington Airports Authority governing public access to the Authority's meetings and records and is incompatible with Virginia's Freedom of Information Act (§ 2.2-3700 et seq.)."

Explanation:

(This amendment prohibits the use of any source of state funding on Phase 2 of the Dulles Corridor Metrorail Project unless the MWAA meets Virginia's open meeting requirements as set out in the Freedom of Information Act.)

Transportation

Secretary Of Transportation

Language

Language:

Page 331, after line 23, insert:

"L. No revenues of the Commonwealth, from whatsoever source, including tolls, shall be allocated, paid, or expended in connection with Phase 2 of the Dulles Corridor Metrorail Project beyond Wiehle Avenue in Fairfax County to Washington Dulles International Airport and on to Virginia Route 772 in Loudoun County if Phase 2 of the Project and its finances will not be subject to audit by either the Virginia Department of Transportation or the Auditor of Public Accounts."

Explanation:

(This amendment prohibits the use of any source of state funding, including tolls, on Phase 2 of the Dulles Corridor Metrorail Project unless the project finances are subject to state audit.)

Transportation

Secretary Of Transportation

Language

Language:

Page 331, after line 23, insert:

"L. No revenues of the Commonwealth, from whatsoever source, including tolls, shall be allocated, paid, or expended in connection with Phase 2 of the Dulles Corridor Metrorail Project beyond Wiehle Avenue in Fairfax County to Washington Dulles International Airport and on to Virginia Route 772 in Loudoun County if the project or phase of the project is subject to the policy or bylaws of the Metropolitan Washington Airports Authority governing public access to the Authority's meetings and records and is incompatible with Virginia's Freedom of Information Act (§ 2.2-3700 et seq.)."

Explanation:

(This amendment prohibits the use of any source of state funding, including tolls, on Phase 2 of the Dulles Corridor Metrorail Project unless the MWAA meets Virginia's open meeting requirements as set out in the Freedom of Information Act.)

Transportation

Secretary Of Transportation

Language

Language:

Page 331, after line 23, insert:

"L. No revenues of the Commonwealth, from whatsoever source, shall be allocated, paid, or expended in connection with Phase 2 of the Dulles Corridor Metrorail Project beyond Wiehle Avenue in Fairfax County to Washington Dulles International Airport and on to Virginia Route 772 in Loudoun County if the project or phase of the project (i) is subject to a project labor agreement, (ii) the policy or bylaws of the Metropolitan Washington Airports Authority governing public access to the Authority's meetings and records and is incompatible with Virginia's Freedom of Information Act (§ 2.2-3700 et seq.), or (iii) Phase II of the project and its finances will not be subject to audit by either the Virginia Department of Transportation or the Auditor of Public Accounts."

Explanation:

(This amendment prohibits the use of any source of state funding on Phase II of the Dulles Corridor Metrorail Project unless a series of conditions are met.)

Transportation

Secretary Of Transportation

Language

Language:

Page 331, after line 23, insert:

"L. No revenues of the Commonwealth, from whatsoever source shall be allocated, paid, or expended in connection with Phase 2 of the Dulles Corridor Metrorail Project beyond Wiehle Avenue in Fairfax County to Washington Dulles International Airport and on to Virginia Route 772 in Loudoun County if Phase 2 of the Project and its finances will not be subject to audit by either the Virginia Department of Transportation or the Auditor of Public Accounts."

Explanation:

(This amendment prohibits the use of any source of state funding on Phase 2 of the Dulles Corridor Metrorail Project unless the project finances are subject to state audit.)

Transportation

Secretary Of Transportation

Language

Language:

Page 331, after line 23, insert:

"L. No revenues of the Commonwealth, from whatsoever source, including monies collected from the Dulles Toll Road, shall be allocated, paid, or expended in connection with Phase II of the Dulles Corridor Metrorail Project beyond Wiehle Avenue in Fairfax County to Washington Dulles International Airport and on to Virginia Route 772 in Loudoun County if the project or phase of the project (i) is subject to a project labor agreement, (ii) the policy or bylaws of the Metropolitan Washington Airports Authority governing public access to the Authority's meetings and records and is incompatible with Virginia's Freedom of Information Act (§ 2.2-3700 et seq.), or (iii) Phase II of the project and its finances will not be subject to audit by either the Virginia Department of Transportation or the Auditor of Public Accounts."

Explanation:

(This amendment prohibits the use of any source of state funding on Phase II of the Dulles Corridor Metrorail Project, including Dulles Toll Road revenues, unless a series of conditions are met.)

Transportation

Department Of Motor Vehicles

Language

Language:

Page 334, after line 4, insert:

"H. Pursuant to the provisions of House Bill 1038, 2012 Session of the General Assembly, the Commissioner shall implement such administrative changes as shall be necessary to ensure that the provisions of such legislation go into effect January 1, 2013, and transfer such revenues as set out in the legislation to the Highway Maintenance and Operating Fund. Costs of implementing such changes shall be reimbursed through the revenue generated by the administrative charges authorized in §§ 46.2-652.1, 46.2-1127, 46.2-1139, 46.2-1140.1, 46.2-1142.1, 46.2-1143, 46.2-1144.2, 46.2-1148, 46.2-1149.1 et seq."

Explanation:

(This amendment implements the provisions of House Bill 1038, as proposed to the 2012 Session of the General Assembly.)

Transportation

Department Of Motor Vehicles

Language

Language:

Page 334, after line 2, insert:

"4. The Commissioner shall charge a \$10.00 fee in addition to any other fees prescribed by the Department for the withholding of vehicle registration in accordance with the provisions of § 46.2-752. Such fee shall be paid into the State Treasury and set aside to meet the expenses of the department."

Explanation:

(This amendment would add a \$10.00 fee to the Vehicle Registration Withholding program to generate revenue to support the DMV Select program.)

Transportation

Department Of Motor Vehicles

Language

Language:

Page 333, line 22, after "C.", insert "1."

Page 333, after line 35, insert:

"2. The provisions of § 46.2-214.3 shall apply to vehicle registration renewals conducted through agents appointed by the Commissioner to provide services under § 46.2-205."

Explanation:

(This amendment would apply the in-person service fee to renewals conducted by agents of the Department in the same manner in which they apply to persons visiting DMV-run facilities.)

Chief Patron: May

Item 435 #4h

Transportation

Department Of Motor Vehicles

Language

Language:

Page 334, after line 4, insert:

"H. Out of the amounts in this item, \$200,000 the first year is hereby authorized to be utilized for a pilot project with the University of Virginia to evaluate virtual reality driving simulators as a tool for assessment of driving competency."

Explanation:

(This amendment would authorize a pilot project for the testing of driving simulators through a joint project of the University of Virginia and the Department of Motor Vehicles.)

Chief Patron: Kory

Item 441 #1h

Transportation	FY 12-13	FY 13-14	
Department Of Rail And Public Transportation	\$10,000,000	\$10,000,000	GF

Language:

Page 335, line 21, strike "\$313,725,346" and insert "\$323,725,346".

Page 335, line 21, strike "\$318,246,652" and insert "\$328,246,652".

Page 335, line 33, after "\$114,087,563" insert:

"from nongeneral fund resources and \$10,000,000 from the general fund".

Page 335, line 33, after "\$117,334,290" insert:

"from nongeneral fund resources and \$10,000,000 from the general fund".

Explanation:

(This amendment provides \$10.0 million general fund each year to supplement available funding for mass transit to help maintain and support public transportation services that provide commuters with job access. The source of the general fund support is a reduction to economic development incentives in Item 105 of House Bill 30.)

Chief Patron: Plum

Item 441 #2h

Co-Patron(s): Rust

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 336, after line 34, insert:

"F. From the amounts available for allocation to transportation projects by the Commonwealth Transportation Board in the Commonwealth's Fiscal Year 2012-2014 Appropriation Act, shall be provided for \$350,000,000 to reduce the portion of costs for the Dulles Corridor Metrorail Project intended to be supported by toll revenues generated on the Dulles Toll Road pursuant to the existing project agreement. The \$350,000,000 state commitment shall be in addition to the \$150,000,000 included in the project agreement and the full amount shall be used to reduce the project share to be borne by toll revenues, which shall be reduced proportionally."

Explanation:

(This amendment directs the Commonwealth Transportation Board to utilize \$350.0 million, in addition to the \$150.0 million already committed by the State, to buy down the costs of the Dulles Corridor Metrorail Project to reduce the price of tolls on the Dulles Toll Road that are being used to support the project costs. The amount requested matches the amount of public funding the Commonwealth has announced it will commit to the Route 460 project in Hampton Roads.)

Transportation

Department Of Transportation

Language

Language:

Page 338, line 26, strike "\$1,155,022,537" and insert "\$1,100,962,537"

Page 338, line 26, strike "\$1,050,673,174" and insert "\$1,013,542,174"

Page 338, line 29, strike "\$50,600,055" and insert "\$104,660,055"

Page 338, line 29, strike "\$54,468,009" and insert "\$91,599,009"

Page 339, after line 6, insert:

"F. Notwithstanding any other provision of law, the Commonwealth Transportation Board shall make such adjustments as necessary to ensure that the distribution of available highway construction funding includes the amounts specified for secondary roads in this item, which shall be distributed pursuant to the provisions of § 33.1-23.4."

Explanation:

(This amendment increases the portion of highway construction funding dedicated to projects on the secondary road system by \$54.1 million in the first year and \$37.1 million in the second year. This increase would return secondary road funding to the levels envisioned for the upcoming biennium when the Commonwealth Transportation Board adopted its Six Year Program in 2009.)

Transportation

Department Of Transportation

Language

Language:

Page 339, after line 6, insert:

"F. Notwithstanding any other provision of law, the road and bridge providing access from Virginia Route 865 east for approximately 650 feet over the North Fork of the Shenandoah River to the Black Bear Crossing Community in Maurertown, Shenandoah County, is hereby taken into the state secondary highway system, subject to the conveyance to the Virginia Department of Transportation of all interest and title to such road and bridge by its present owners."

Explanation:

(This amendment mirrors the provisions of House Bill 188, 2012 Session of the General Assembly. It conveys a roadway and bridge in Shenandoah County into the state secondary system without requiring improvements be done for such inclusion. The roadway and bridge lead to approximately 50 residences.)

Chief Patron: Cline

Item 447 #1h

Transportation	FY 12-13	FY 13-14
Department Of Transportation	\$3,000,000	\$0 GF

Language:

Page 339, line 7, strike "\$1,452,542,951" and insert "\$1,455,542,951".

Page 339, after line 32, insert:

"F. Included in the amounts for this item is \$3,000,000 from the general fund in the first year for construction of additional buildings at the Virginia Department of Transportation's Lexington Residency site, including a new residency shop, sign and bridge crew building, a new chemical storage building, an equipment storage building, a fuel facility and tailgate racks. Upon completion of such facilities, notwithstanding any other provision of law, the Department of Transportation shall transfer the pre-existing Lexington Residency to Rockbridge County."

Explanation:

(This amendment is self-explanatory.)

Transportation	FY 12-13	FY 13-14	
Department Of Transportation	(\$54,410,000)	(\$56,620,000)	NGF

Language:

Page 339, line 7, strike "\$1,452,542,951" and insert "\$1,398,132,951".

Page 339, line 7, strike "\$1,496,703,677" and insert "\$1,440,083,677".

Explanation:

(This amendment removes the additional portion of the general sales and use tax deposited into the Highway Maintenance and Operating Fund in House Bill 30 as introduced pursuant to legislation to be offered to the 2012 Session of the General Assembly. A companion amendment to Item 139 appropriates the funds for public education and is used to restore the inflation adjustment removed from re-benchmarking. House Bill 983, which shifts the taxation of gasoline from a cents per gallon to a percentage basis provides an alternate method to increase funding for transportation in the long-term, thus eliminating the need to shift what currently are general fund resources to transportation.)

Transportation

Department Of Transportation

Language

Language:

Page 340, after line 30, insert:

"E. Out of the amount otherwise to be allocated to Arlington County for road maintenance pursuant to the provisions of §§ 33.1-23.1(A) and 33.1-23.5:1, \$100,000 shall be transferred to Item 446."

Explanation:

(This amendment transfers \$100,000 of the amounts that would be allocated to Arlington County for roadway maintenance to the highway construction funding item. These funds are being transferred to reimburse the Commonwealth for legal fees it expended defending a former Secretary of Transportation who was sued in his personal capacity by Arlington County during his term of office and who was not dismissed from the case by Arlington even after his term of office expired. It is the belief of the Commonwealth that it is inappropriate for Arlington County to sue the former Secretary in his personal capacity and that this error was compounded when it failed to dismiss him from the suit when he left office."

Chief Patron: Watts

Item 462 #1h

**Veterans Affairs And Homeland
Security**

Department Of Veterans Services

Language

Language:

Page 349, after line 43, insert:

"D. The Department of Veterans Services shall, to the fullest extent necessary, use the Virginia pay band established by the Department of Human Resources Management salary schedule for the pay differential for those Veteran Claims Agents located in field offices serving the Northern Virginia region."

Explanation:

(This amendment instructs the Department of Veterans Services to provide a Northern Virginia pay differential to the Veterans Claims Agents serving Northern Virginia.)

Chief Patron: Cox, Kirk

Item 462 #2h

Veterans Affairs And Homeland Security	FY 12-13	FY 13-14	
Department Of Veterans Services	\$150,000	\$150,000	GF

Language:

Page 349, line 26, strike "\$6,554,010" and insert "\$6,704,010".

Page 349, line 26, strike "\$6,554,010" and insert "\$6,704,010".

Page 349, after line 43, insert:

"D. Out of the amounts appropriated for this item, \$150,000 the first year and \$150,000 the second year from the general fund is provided for the licensing fees associated with an automated claims processing system for the submission of veterans' benefit claims."

Explanation:

(This amendment provides funding for the licensing fees associated with an automated claims system for developing veterans claims for processing by the U.S. Department of Veterans' Affairs.)

Central Appropriations

Central Appropriations

Language

Language:

Page 352, after line 2, insert:

"Pursuant to § 2.2-1825, Code of Virginia, and notwithstanding § 59.1-479 et seq., Code of Virginia, beginning January 1, 2013, the State Comptroller shall issue individual income tax refunds only through debit cards, direct deposits, or other electronic means unless the Tax Commissioner determines that a check is more appropriate for a transaction or class of transactions."

Explanation:

(This amendment authorizes the elimination of individual income tax refund checks, and provides for the issuance of such refunds through debit cards, direct deposits, or other electronic means.)

Chief Patron: Kilgore

Item 468 #1h

Co-Patron(s): Anderson, Brink, Bulova, Cline,
Crockett-Stark, Edmunds, Farrell, Hugo, James,
Loupassi, Merricks

Central Appropriations	FY 12-13	FY 13-14	
Central Appropriations	\$13,827,156	\$27,654,312	GF

Language:

Page 352, line 47, strike "\$76,354,352" and insert "\$90,181,508".

Page 352, line 47, strike "\$90,166,016" and insert "\$117,820,328".

Page 358, after line 7, insert:

"O. Out of the appropriation for this item, up to \$13,827,156 the first year and \$27,654,312 the second year from the general fund, is provided to support the general fund portion of costs associated with a five percent salary adjustment, effective December 1, 2012, for locally elected constitutional officers and full-time employees of locally elected constitutional officers."

Explanation:

(This amendment provides funding for the state portion of a 5% salary increase for constitutional officers and their staff effective December 1, 2012.)

Central Appropriations

Central Appropriations

Language

Language:

Page 358, after line 7, insert:

"O. Any supplemental salary payment to a state employee or class of state employees by a local governing body shall be governed by a written agreement between the agency head of the employee or class of employees receiving the supplement and the chief executive officer of the local governing body. Such agreement shall also be reviewed and approved by the Director of the State Department of Human Resource Management. At a minimum, the agreement shall specify the percent of state salary or fixed amount of the supplement, the resultant total salary of the employee or class of employees, the frequency and method of payment to the agency of the supplement, and whether or not such supplement shall be included in the employee's state benefit calculations. A copy of the agreement shall be made available annually to all employees receiving the supplement. The receipt of a local salary supplement shall not subject employees to any personnel or payroll rules and practices other than those promulgated by the State Department of Human Resource Management."

Explanation:

(This amendment includes language establishing policies and procedures for state employees receiving locality salary supplements.)

Central Appropriations

Central Appropriations

Language

Language:

Page 355, strike lines 26 through 29, and insert:

"K. Each county, city, town, local public school board, or other local employer who has elected to pay an equivalent amount in lieu of the member contributions required of an employee who is not a person who becomes a member on or after July 1, 2010, may require such employee to pay member contributions on a salary reduction basis in accordance with § 414(h) of the Internal Revenue Code up to the amount of the five percent of the employee's creditable compensation."

Explanation:

(This amendment gives localities and school boards that are paying the 5% employee contribution on behalf of their Plan 1 employees the option of requiring their employees to pay a portion or all of the 5% employee contribution.)

Central Appropriations

Central Appropriations

Language

Language:

Page 360, strike lines 9 through 11 and insert:

"J.1. Out of the appropriation for this item, \$20,000,000 the second year from the general fund is provided to further capitalize a reserve to be known as the Federal Action Contingency Trust (FACT) Fund. The Governor is authorized to distribute amounts from this reserve to mitigate or address a variety of negative impacts of federal fiscal actions on the Commonwealth. Although not specifically limited to the following, the Governor may use this reserve to address the replacement of losses of direct federal grant funding, to provide incentives to retain or consolidate federal facilities in Virginia, to address federal tax policy changes from conformity that are deemed undesirable, and to assist businesses impacted by the cutback of federal procurement or defense contracts obtain new alternative customers.

2. There is hereby created an advisory committee to provide advice to the Governor concerning the use of the Federal Action Contingency Trust (FACT) Fund. The committee shall consist of six legislative members appointed by the Joint Rules Committee one of which shall be from the Senate at large, and one of which shall be from the House at large, and two members of the Senate Committee on Finance and two members from the House Appropriations Committee. The secretaries of Commerce and Trade and Finance shall also serve as members of the advisory committee.

3. Prior to the distribution of any funds from the Federal Action Contingency Trust (FACT) Fund, the Governor shall consult with the advisory committee regarding the purpose of any proposed distribution and seek the advisory committee's guidance. The advisory committee shall respond to the Governor within five days after receiving a proposal from the Governor indicating their guidance to him about the proposed distribution. The Governor shall also notify the chairmen of the Senate Finance Committee and the House Appropriations Committee in writing within ten days concerning his decision to distribute money from the FACT reserve having previously received guidance from the advisory committee."

Explanation:

(This amendment modifies language authorizing the Federal Action Contingency

Trust (FACT) Fund in order to establish criteria for use of the funding as well as to establish an advisory committee.)

Chief Patron: Tata

Item 481 #1h

Independent Agencies

Virginia College Savings Plan

FY 12-13

\$811,316

8.00

FY 13-14

\$811,316

8.00

NGF

FTE

Language:

Page 366, line 36, strike "\$8,032,019" and insert "\$8,843,335".

Page 366, line 36, strike "\$8,046,777" and insert "\$8,858,093".

Explanation:

(This amendment requests additional nongeneral fund authority and positions for increased operating support.)

Chief Patron: Tata

Item 481 #2h

Independent Agencies

FY 12-13

FY 13-14

Virginia College Savings Plan

\$270,000

\$650,000 NGF

Language:

Page 366, line 36, strike "\$8,032,019" and insert "\$8,302,019".

Page 366, line 36, strike "\$8,046,777" and insert "\$8,696,777".

Explanation:

(This amendment requests additional nongeneral fund authority to implement an agency level comprehensive compensation plan.)

Chief Patron: Governor McDonnell

Item 481 #3g

Independent Agencies	FY 12-13	FY 13-14	
Virginia College Savings Plan	\$502,000	\$502,000	NGF
	4.00	4.00	FTE

Language:

Page 366, line 36, strike "\$8,032,019" and insert "\$8,534,019".

Page 366, line 36, strike "\$8,046,777" and insert "\$8,548,777".

Explanation:

(This amendment provides the agency with an additional four positions. The nongeneral fund appropriation is increased by \$502,000 to account for these positions, as well as funding to support the use of wage employees and reorganization during seasons of heavy workload. These actions were approved by the Virginia College Savings Plan Board in August, 2011. The positions and appropriation are necessary to handle increased workloads related to the growth in the 529 savings plans and the agency's initiatives to strengthen customer service, data security, disaster recovery, and data management.)

Chief Patron: Tata

Item 490 #1h

Nonstate Agencies	FY 12-13	FY 13-14
State Grants to Nonstate Entities-Nonstate Agencies	\$200,000	\$0 GF

Language:

Page 369, line 4, strike "\$0" and insert "\$200,000".

Page 369, after line 22, insert:

Build Great Things \$200,000 \$0".

Explanation:

(This amendment provides \$200,000 the first year to Build Great Things organization which provides incubation services and helps high growth companies that agree to stay in Virginia for five years. This allocation would be used toward capital injections of \$10,000 increments to member companies.)

Chief Patron: O'Quinn

Item 490 #2h

Co-Patron(s): Johnson, Kilgore

Nonstate Agencies	FY 12-13	FY 13-14
State Grants to Nonstate Entities-Nonstate Agencies	\$181,280	\$0 GF

Language:

Page 369, line 4, strike "\$0" and insert "\$181,280".

Page 369, after line 22, insert:

"Preston House \$181,280 \$0".

Explanation:

(This amendment provides \$181,280 the first year for the Preston House, which is a historical landmark located in Bristol, Virginia.)

Chief Patron: Tata

Item 490 #3h

Nonstate Agencies	FY 12-13	FY 13-14
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

Language:

Page 369, line 4, strike "\$0" and insert "\$50,000".

Page 369, after line 22, insert:

"Historical Committee of Pleasant Hall \$50,000 \$0".

Explanation:

(This amendment provides \$50,000 the first year to the Historical Committee of Pleasant Hall. The requested funds will help to continue the work to keep the home in condition as required by the Historical Resources of the State. Pleasant Hall was built in 1769. The home has attic structural problems with beams, moisture and termite damage. The property serves the community as a meeting place, polling location, and is open to the public for tours.)

Chief Patron: Ward

Item 490 #4h

Co-Patron(s): BaCote

Nonstate Agencies	FY 12-13	FY 13-14	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0	GF

Language:

Page 369, line 4, strike "\$0" and insert "\$50,000".

Page 369, after line 22, insert:

"Insight Properties, Inc. \$50,000 \$0".

Explanation:

(This amendment provides \$50,000 the first year from the general fund to Insight Properties, Inc., as start-up funds to establish a regional day program for deaf, blind and multi-disabled infants and toddlers.)

Chief Patron: Ware, Onzlee

Item 490 #5h

Nonstate Agencies	FY 12-13	FY 13-14	
State Grants to Nonstate Entities-Nonstate Agencies	\$1,350,000	\$1,350,000	GF

Language:

Page 369, line 4, strike "\$0" and insert "\$1,350,000".

Page 369, line 4, strike "\$0" and insert "\$1,350,000".

Page 369, after line 22, insert:

"Western Virginia Foundation for the
Arts & Sciences (Center in the Square) \$1,350,000 \$1,350,000".

Explanation:

(This amendment provides \$1.35 million the first year and \$1.35 million the second year from the general fund to the Western Virginia Foundation for the Arts & Sciences (Center in the Square). The funding would be used for operating and capital support toward the renovation of the historic MacGuire Building which houses the Center in the Square.)

Chief Patron: May

Item 490 #6h

Nonstate Agencies	FY 12-13	FY 13-14	
State Grants to Nonstate Entities-Nonstate Agencies	\$150,000	\$150,000	GF

Language:

Page 369, line 4, strike "\$0" and insert "\$150,000".

Page 369, line 4, strike "\$0" and insert "\$150,000".

Page 369, after line 22, insert:

"National Rehabilitation and Rediscovery

Foundation, Inc. \$150,000 \$150,000".

Explanation:

(This amendment provides \$150,000 the first year and \$150,000 the second year from the general fund to the National Rehabilitation and Rediscovery Foundation, Inc. (NRRF). The appropriation will help fund the Movement Therapy Program for civilians and veterans with brain injuries and other neurological disabilities operations by NRRF. The program will assist individuals with motor skills, mobility, functional independence and self-sufficiency. The total number of individuals to be served is estimated at 100 per year.)

Chief Patron: Ware, Onzlee

Item 490 #8h

Nonstate Agencies	FY 12-13	FY 13-14
State Grants to Nonstate Entities-Nonstate Agencies	\$300,000	\$0 GF

Language:

Page 369, line 4, strike "\$0" and insert "\$300,000".

Page 369, after line 22, insert:

"Virginia Recreational Facilities Authority \$300,000 \$0".

Explanation:

(This amendment provides \$300,000 the first year from the general fund to Virginia Recreational Facilities Authority (VRFA). The funding would be used for operations and capital improvement expenses, and economic development incentives. VRFA is also requesting to be exempt from providing any matching funds.)

Chief Patron: Ware, Onzlee

Item 490 #9h

Nonstate Agencies	FY 12-13	FY 13-14	
State Grants to Nonstate Entities-Nonstate Agencies	\$600,000	\$50,000	GF

Language:

Page 369, line 4, strike "\$0" and insert "\$600,000".

Page 369, line 4, strike "\$0" and insert "\$50,000".

Page 369, after line 22, insert:

"Harrison Museum of African American Culture, Inc. \$600,000 \$50,000".

Explanation:

(This amendment provides \$600,000 the first year and \$50,000 the second year from the general fund to Harrison Museum of African American Culture, Inc. The funding would be used for operations and capital improvement expenses in order to complete the renovations of the Museum's space in the Center in the Square and subsequently resume normal operations.)

Chief Patron: Spruill

Item 490 #10h

Nonstate Agencies	FY 12-13	FY 13-14
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

Language:

Page 369, line 4, strike "\$0" and insert "\$100,000".

Page 369, after line 22, insert:

"Tabernacle Christian Church \$100,000 \$0".

Explanation:

(This amendment provides \$100,000 the first year from the general fund to the Tabernacle Christian Church. The funds would support the Harvest New Generation Adult Day Care Center that serves the community's diverse elderly participants. The Center offers individualized care plans and care assessments to meet the needs of each participant.)

Chief Patron: Watts

Item C-0 #1h

General Conditions

General Conditions

Language

Language:

Page 373, after line 4, insert:

"R. 1. Prior to submitting requests for capital projects, public colleges and universities, with multi-campus operations in population-dense areas, shall consider and report on the efficacy of utilizing space across all its campuses as a means of meeting service demands in lieu of new construction, renovation or other capital improvements.

2. All capital project requests, regardless of fund source, shall submit this documentation to the Six-year Capital Outlay Plan Advisory Committee established pursuant to § 2.2-1516."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Watts

Item C-0 #2h

General Conditions

General Conditions

Language

Language:

Page 373, after line 4, insert:

"R. Public colleges and universities with multi-college and multi-campus operations shall ensure that capital outlay contract management services are available on-site and that capital outlay contract management personnel are available within 50 miles of the project worksite."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Bell, Richard

Item C-0 #3h

Co-Patron(s): Landes

General Conditions

General Conditions

Language

Language:

Page 373, after line 4, insert:

"R. Notwithstanding any other provision of law, the following provisions shall govern the real estate purchase and exchange agreement for Western State Hospital between the Commonwealth of Virginia and the City of Staunton. First, the City of Staunton is not required to maintain a \$15 million line of credit for its payment. Second, any portion of the property sale not required to complete the replacement of Western State Hospital project (17276) which is due at 80 percent completion shall be deferred and the full balance shall be paid no later than July 1, 2015. Third, the Western State Hospital must vacate all structures on the property upon the sale of the property or no later than July 1, 2015."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Watson

Item C-3.10 #1h

Education: Higher Education

FY 12-13

FY 13-14

The College Of William And Mary
In Virginia

\$2,250,000
\$2,250,000

\$0 GF
\$0 NGF

Language:

Page 373, after line 20, insert:

"C-3.10. Improvements: Brafferton
Renovation

\$4,500,000

\$0

Fund Sources: General

\$2,250,000

\$0

Higher Education Operating

\$2,250,000".

\$0".

Explanation:

(This amendment requests additional general fund and nongeneral fund authority to renovate the historic Brafferton at the College of William and Mary. The source of the nongeneral funds are private gifts.)

Chief Patron: Brink

Item C-3.10 #2h

Education: Higher Education

FY 12-13

FY 13-14

The College Of William And Mary
In Virginia

\$2,250,000
\$2,250,000

\$0 GF
\$0 NGF

Language:

Page 373, after line 20, insert:

"C-3.10. Improvements: Brafferton
Renovation

\$4,500,000

\$0

Fund Sources: General

\$2,250,000

\$0

Higher Education Operating

\$2,250,000".

\$0".

Explanation:

(This amendment requests additional general fund and nongeneral fund authority to renovate the historic Brafferton at the College of William and Mary. The source of the nongeneral funds is private gifts.)

Chief Patron: Watson

Item C-3.10 #3h

Education: Higher Education

FY 12-13

FY 13-14

The College Of William And Mary
In Virginia

\$0
\$1,000,000

\$0 GF
\$0 NGF

Language:

Page 373, after line 20, insert:

"C-3.10. New Construction: Construct New
Dormitory (17808)

\$1,000,000

\$0

\$0

\$0

Fund Sources: Bond Proceeds

\$1,000,000".

\$0".

Explanation:

(This amendment requests additional 9(c) nongeneral fund bond authority to supplement the construction of a new dormitory at the College of William and Mary.)

Chief Patron: Brink

Item C-3.10 #4h

Education: Higher Education

FY 12-13

FY 13-14

The College Of William And Mary
In Virginia

\$0
\$1,000,000

\$0 GF
\$0 NGF

Language:

Page 373, after line 20, insert:

"C-3.10. New Construction: Construct New
Dormitory (17808)

\$1,000,000

\$0

\$0

\$0

Fund Sources: Bond Proceeds

\$1,000,000".

\$0".

Explanation:

(This amendment requests additional 9(c) nongeneral fund bond authority to supplement the construction of a new dormitory at the College of William and Mary.)

Chief Patron: Lingamfelter

Item C-7.10 #1h

Education: Higher Education

George Mason University

FY 12-13

\$6,700,000

\$3,000,000

FY 13-14

\$0 GF

\$0 NGF

Language:

Page 374, after line 10, insert:

"C-7.10. New Construction: Expand

\$9,700,000

\$0

Heating and Cooling Plant

Fund Sources: General

\$6,700,000

\$0

Higher Education Operating

\$3,000,000".

\$0".

Explanation:

(This amendment requests additional general funds and nongeneral fund authority to expand the campus heating and cooling plant. The source of the nongeneral fund are auxiliary enterprise revenues.)

Chief Patron: Lingamfelter

Item C-7.10 #2h

Education: Higher Education

FY 12-13

FY 13-14

George Mason University

\$4,027,000

\$0 NGF

Language:

Page 374, after line 10, insert:

"C-7.10. Improvements: Renovation and
Expansion of George Mason Baseball
Stadium

\$4,027,000

\$0

Fund Sources: Higher Education Operating

\$4,027,000".

\$0".

Explanation:

(This amendment requests additional nongeneral fund authority to renovate and expand the baseball stadium. The source of the nongeneral fund are private gifts and auxiliary enterprise revenues.)

Chief Patron: Lingamfelter

Item C-7.10 #3h

Education: Higher Education

George Mason University

FY 12-13

\$5,500,000

FY 13-14

\$0 GF

Language:

Page 374, after line 10, insert:

"C-7.10. Improvements: Campus Lab
Renovations

\$5,500,000

\$0

Fund Sources: General

\$5,500,000".

\$0".

Explanation:

(This amendment requests additional money from the general fund to renovate about 34,000 square feet of wet science labs and support space.)

Chief Patron: Governor McDonnell

Item C-10 #1g

Education: Higher Education

James Madison University

Language

Language:

Page 374, line 19, strike "17940" and insert "17821".

Explanation:

(This amendment changes the project code for a new blanket property acquisition capital project to an existing capital code for a blanket land acquisition capital project.)

Chief Patron: Governor McDonnell

Item C-11 #1g

Education: Higher Education

James Madison University

Language

Language:

Page 374, after line 22, insert:

"The funding provided in this item is to purchase equipment required to operate the new Student Health Center."

Explanation:

(This amendment clarifies that the additional funding provided for this capital project is to be utilized for the purchase of equipment.)

Chief Patron: Governor McDonnell

Item C-12 #1g

Education: Higher Education

James Madison University

FY 12-13

\$45,254,000

FY 13-14

\$0 NGF

Language:

Page 374, line 24, strike "\$4,746,000" and insert "\$50,000,000".

Explanation:

(This amendment provides 9(c) bond authority for the construction of a new 206,266 square foot apartment style student housing facility. The project includes multistory facilities and accommodates 543 student beds in an apartment style configuration, along with approximately 5,500 square feet designated for related retail or non-residential program space.)

Chief Patron: Howell, Algie

Item C-13.50 #2h

Co-Patron(s): Alexander

Education: Higher Education

Norfolk State University

Language

Language:

Page 374, after line 31, insert:

"§ 2-5.10 NORFOLK STATE UNIVERSITY (213)".

"C-13.50.

"1. Subject to the provisions of this act, the General Assembly authorizes Norfolk State University to enter into a written agreement or agreements with the Norfolk State University Foundation (NSUF) for the development of one or more student housing projects adjacent to campus, subject to the conditions outlined in the Public-Private Education Facilities Infrastructure Act of 2002.

2. Norfolk State University is further authorized to enter into written agreements with NSUF to support such student housing facilities; the support may include agreements to (i) include the student housing facilities in the University's student housing inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students occupied University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) restrict construction of competing student housing projects; (v) seek to obtain police power over the student housing as provided by law; and (vi) otherwise support the student housing facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Edmunds

Item C-13.50 #3h

Education: Higher Education

FY 12-13

FY 13-14

Norfolk State University

\$1,763,000

\$0 GF

\$1,037,000

\$0 NGF

Language:

Page 374, after line 31, insert:

"§ 2-5.10 LONGWOOD UNIVERSITY (214)".

"C-13.50. Improvements: Biomass Boiler
Capacity

\$2,800,000

\$0

Fund Sources: General

\$1,763,000

\$0

Higher Education Operating

\$1,037,000".

\$0".

Explanation:

(This amendment requests additional general fund and nongeneral fund authority to purchase and install additional biomass boiler capacity at the Longwood University heating plant.)

Chief Patron: Governor McDonnell

Item C-19.10 #1g

Education: Higher Education

Radford University

FY 12-13

\$5,410,000

FY 13-14

\$0 NGF

Language:

Page 375, after line 19, insert:

"C-19.10. Renovate Washington Hall (17948)

\$5,410,000 \$0

Bond Proceeds

\$5,410,000 \$0".

Explanation:

(This amendment provides 9(c) debt authority for the Radford University's Renovate Washington Hall capital project. This project was included in House Bill 29/Senate Bill 29 and funded entirely by auxiliary enterprise revenue. However, the university would prefer to split fund the project 50/50 between auxiliary revenue and debt financing to avoid having to dedicate the majority of its available cash solely to this project. The remaining portion of this project (\$5.4 million) will be funded with auxiliary enterprise balances.)

Chief Patron: Howell, William

Item C-19.50 #1h

Co-Patron(s): Cole

Education: Higher Education

FY 12-13

FY 13-14

University Of Mary Washington

\$15,000,000

\$0 NGF

Language:

Page 375, after line 19, insert:

"§ 2-7.10 UNIVERSITY OF MARY WASHINGTON (215)"

"C-19.50. New Construction: Construct

\$15,000,000

\$0

Dining and Student Center (17909)

Fund Sources: Bond Proceeds

\$15,000,000".

\$0".

Explanation:

(This amendment requests additional 9(d) nongeneral fund revenue bond authority to supplement the dining and student center project at the University of Mary Washington.)

Chief Patron: Howell, William

Item C-19.50 #2h

Co-Patron(s): Cole

Education: Higher Education

FY 12-13

FY 13-14

University Of Mary Washington

\$90,000,000

\$0 NGF

Language:

Page 375, after line 19, insert:

"§ 2-7.10 UNIVERSITY OF MARY WASHINGTON (215)"

"C-19.50. Construct Dining and Student
Center (17909)

\$90,000,000

\$0

Fund Sources: Bond Proceeds

\$90,000,000".

\$0".

Explanation:

(This amendment requests 9(d) nongeneral fund revenue bond authority to refinance recently completed student housing and parking facilities to take advantage of lower interest rates and reduce debt service costs.)

Chief Patron: Dance

Item C-32.50 #1h

Education: Higher Education

FY 12-13

FY 13-14

Virginia State University

\$642,000

\$0 NGF

Language:

Page 377, after line 10, insert:

"§ 2-11.10 VIRGINIA STATE UNIVERSITY (212)".

"C-32.50. New Construction: Gateway II \$642,000

Parking (17531)

Fund Sources: Bond Proceeds \$642,000".

Explanation:

(This amendment requests 9(d) nongeneral fund bond authority to construct a parking lot as part of the new Gateway II project (17531) at Virginia State University.)

Chief Patron: Dance

Item C-32.50 #2h

Education: Higher Education

FY 12-13

FY 13-14

Virginia State University

\$35,547,000

\$0 NGF

Language:

Page 377, after line 10, insert:

"§ 2-11.10 VIRGINIA STATE UNIVERSITY (212)".

"C-32.50. New Construction: New Student Union \$35,547,000

Union

Fund Sources: Bond Proceeds \$35,547,000".

Explanation:

(This amendment requests 9(d) nongeneral fund bond authority for the construction of a new Student Union at Virginia State University.)

Chief Patron: Cox, Kirk

Item C-37 #1h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 381, after line 22, insert:

"K.1. Any balances remaining from the maintenance reserve allocation identified in this item for the Jamestown-Yorktown Foundation shall not revert to the general fund on June 30, 2012, but shall be brought forward and made available to the Jamestown-Yorktown Foundation for the purposes of this item in fiscal year 2013.

2. The Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this item for the conservation of artifacts."

Explanation:

(This amendment restores language contained in previous Appropriation Acts that allows the Jamestown-Yorktown Foundation to utilize up to 20 percent of its maintenance reserve allocation for artifact conservation.)

Chief Patron: Ingram

Item C-37 #2h

Co-Patron(s): Brink

Central Appropriations

Central Capital Outlay

Language

Language:

Page 381, after line 22, insert:

"K.1. Any balances remaining from the maintenance reserve allocation identified in this item for the Virginia Museum of Fine Arts shall not revert to the general fund on June 30, 2012, but shall be brought forward and made available to the Virginia Museum of Fine Arts for the purposes of this item in fiscal year 2013.

2. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this item for the conservation of art works owned by the Museum."

Explanation:

(This amendment restores language contained in previous Appropriation Acts that allows the Virginia Museum of Fine Arts to utilize up to 20 percent of its maintenance reserve allocation for conservation art work.)

Chief Patron: Lingamfelter

Item C-37 #3h

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$1,199,822

\$1,199,822 NGF

Language:

Page 378, line 12, strike "\$110,951,016" and insert "\$112,150,838".

Page 378, line 12, strike "\$89,581,777" and insert "\$90,781,599".

Page 378, line 39, strike "\$1,579,273" and "\$1,579,273" and insert:
"\$2,779,095" and "\$2,779,095".

Explanation:

(This amendment is a technical correction to the maintenance reserve allocation for George Mason University. The maintenance reserve allocation was incorrectly stated in the introduced budget.)

Chief Patron: Governor McDonnell

Item C-37 #4g

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$0

\$700,000 NGF

Language:

Page 378, line 12, strike "\$89,581,777" and insert "\$90,281,777".

Page 378, line 14, strike "\$89,581,777" and insert "\$90,281,777".

Page 378, line 39, strike the second "\$1,579,273" and insert "\$2,279,273".

Page 379, line 52, strike "\$89,581,777" and insert "\$90,281,777".

Explanation:

(This amendment provides additional funding in fiscal year 2014 for George Mason University to account for an oversight in the calculation to recognize the university's total need for its maintenance reserve allocation.)

Chief Patron: Governor McDonnell

Item C-37 #5g

Central Appropriations

Central Capital Outlay

Language

Language:

Page 380, after line 11, insert:

"G. The Virginia Museum of Fine Arts and Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this item for the conservation of art works and artifacts owned by each agency."

Page 380, line 12, strike "G." and insert "H."

Page 381, line 1, strike "H." and insert "I."

Page 381, line 13, strike "I." and insert "J."

Page 381, line 19, strike "J." and insert "K."

Explanation:

(This amendment restores language to allow the Virginia Museum of Fine Arts and Jamestown-Yorktown Foundation to use up to 20 percent of their annual maintenance reserve allocation for conservation and art works and artifacts. This language was inadvertently eliminated in the introduced budget.)

Chief Patron: Dance

Item C-38 #1h

Co-Patron(s): Landes, O'Bannon

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$1,250,000

\$0 NGF

Language:

Page 381, line 24, strike "\$39,550,000" and insert "\$40,800,000".

Page 382, after line 2, insert:

"Virginia Commonwealth University (236)

Renovate Massey Cancer Center Laboratory Support (17685)".

Explanation:

(This amendment requests equipment authorization for the Massey Cancer Center project.)

Chief Patron: Governor McDonnell

Item C-38 #2g

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$0

\$1,250,000 NGF

Language:

Page 381, line 24, strike "\$0" and insert "\$1,250,000".

Page 381, line 44, after "year" insert:

"and \$1,250,000 the second year".

Page 382, after line 4, insert:

"Virginia Commonwealth University (236)

Construct Massey Cancer Center Laboratory Support (17685)".

Explanation:

(This amendment provides equipment funding for Virginia Commonwealth University's Massey Cancer Center Laboratory Support. The project includes the demolition and abatement of existing research lab space on the second floor of the Massey Cancer Center and construction of state-of-the-art vivarium space. This project was inadvertently left off the list of projects in the introduced budget under Item C-38, paragraph B.)

Chief Patron: Wright

Item C-39 #1h

Co-Patron(s): Tyler

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$500,000

\$0 GF

Language:

Page 382, line 12, strike "\$14,750,000" and insert "\$15,250,000".

Page 383, after line 17, insert:

"Construct Learning Resource Center, Christanna Campus, Southside Virginia Community College"

Explanation:

(This amendment requests funds to conduct preplanning for a Learning Resource Center on the Christanna campus of Southside Virginia Community College.)

Chief Patron: Sherwood

Item C-39 #2h

Central Appropriations
Central Capital Outlay

FY 12-13
\$250,000

FY 13-14
\$0 GF

Language:

Page 382, line 12, strike "\$14,750,000" and insert "\$15,000,000".

Page 383, after line 17, insert:

"Renovate Fairfax Hall, Middletown Campus, Lord Fairfax Community College".

Explanation:

(This amendment requests funds to conduct preplanning for the renovation of Fairfax Hall on the Middletown Campus of Lord Fairfax Community College.)

Chief Patron: Massie

Item C-39 #3h

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$250,000

\$0 GF

Language:

Page 382, line 12, strike "\$14,750,000" and insert "\$15,000,000".

Page 382, after line 26, insert:

"Construct Multipurpose Exhibit Center".

Explanation:

(This amendment requests funds to conduct preplanning for the construction of new exhibit space at the Science Museum of Virginia.)

Chief Patron: Cox, Kirk

Item C-39 #4h

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$250,000

\$0 GF

Language:

Page 382, line 12, strike "\$14,750,000" and insert "\$15,000,000".

Page 382, after line 59, insert:

"Jamestown Yorktown Foundation (425)

Yorktown Outside Areas, Signage and Amenities".

Explanation:

(This amendment requests funds to conduct preplanning for the signage and improvements project at the Yorktown Victory Center of Jamestown-Yorktown Foundation. The project relocates and reconstructs critical outdoor components of the living history experience meeting visitor expectations. It would accommodate revised building / parking lot locations and maximize the use of a limited sized site.)

Chief Patron: Lingamfelter

Item C-39 #5h

Co-Patron(s): Brink, Carr, Ingram

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$307,000

\$0 GF

Language:

Page 382, line 12, strike "\$14,750,000" and insert "\$15,057,000".

Page 382, after line 59, insert:

"Virginia Museum of Fine Arts (238)

Renovate Robinson House".

Explanation:

(This amendment requests funds to conduct preplanning for the renovation of the 170 year old Robinson House at the entrance plaza of the Virginia Museum of Fine Arts.)

Chief Patron: Cox, Kirk

Item C-39 #6h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 382, line 43, strike "Renovate Heating Plant Facility" and insert:
"Construct Student Success Center".

Explanation:

(This amendment requests using the preplanning funds at Longwood University for the Student Success Center instead of the Heating Plant Facility as proposed in the introduced budget.)

Chief Patron: Howell, Algie

Item C-39 #7h

Co-Patron(s): Alexander

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$500,000

\$0 GF

Language:

Page 382, line 12, strike "\$14,750,000" and insert "\$15,250,000".

Page 382, after line 41, insert:

"Construct New Science Building
Renovate and Modify Brown Hall".

Explanation:

(This amendment requests funds to conduct preplanning for two additional capital projects at Norfolk State University. The first project is the construction of a new 120,000 square foot Science Building to replace the current Wood Science Building. The second project is the renovation of Brown Hall which will house the School of Business and the School of Social work, along with the Mathematics and Communications Departments.)

Chief Patron: Tata

Item C-39 #8h

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$250,000

\$0 GF

Language:

Page 382, line 12, strike "\$14,750,000" and insert "\$15,000,000".

Page 382, after line 32, insert:

"Renovate Gilmer Hall and Chemistry Building".

Explanation:

(This amendment requests funds to conduct preplanning to renovate Gilmer Hall and the Chemistry Building at the University of Virginia.)

Chief Patron: O'Bannon

Item C-39 #9h

Co-Patron(s): Dance, Landes

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$1,350,000

\$0 GF

Language:

Page 382, line 12, strike "\$14,750,000" and insert "\$16,100,000".

Explanation:

(This amendment requests additional funds to conduct detailed planning through preliminary drawings for the Information Commons and Libraries project at Virginia Commonwealth University.)

Chief Patron: Rust

Item C-39 #10h

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$3,250,000

\$0 NGF

Language:

Page 382, line 12, strike "\$14,750,000" and insert "\$18,000,000".

Page 383, after line 51, insert:

"C. This appropriation provides funding to complete detailed planning through working drawings for the Classroom Building project at Virginia Tech. Virginia Tech is authorized to use up to \$3,250,000 of nongeneral funds for which it shall be reimbursed when the project is funded to move into the construction phase."

Explanation:

(This amendment requests additional nongeneral fund authority to conduct detailed planning through working drawings for the new Classroom Building project at Virginia Tech University. The university will supplement the project with institutional funds for which it will be reimbursed when the project is funded for construction.)

Chief Patron: Rust

Item C-39 #11h

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$250,000

\$0 GF

\$2,100,000

\$0 NGF

Language:

Page 382, line 12, strike "\$14,750,000" and insert "\$17,100,000".

Page 382, after line 35, insert:

"Renovate / Renew Academic Buildings".

Page 383, after line 51, insert:

"C. This appropriation provides funding to complete detailed planning through working drawings for the Academic Buildings Renovation project at Virginia Tech. In addition to the \$250,000 from the planning fund, Virginia Tech is authorized to use up to \$2,100,000 of nongeneral funds for which it shall be reimbursed when the project is funded to move into the construction phase."

Explanation:

(This amendment requests additional nongeneral fund authority to conduct detailed planning through working drawings for the new Academic Buildings Renovation project at Virginia Tech University. The university will supplement the project with institutional funds for which it will be reimbursed when the project is funded for construction.)

Chief Patron: Lingamfelter

Item C-39 #12h

Co-Patron(s): Cline

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$2,816,222

\$0 GF

Language:

Page 382, line 12, strike "\$14,750,000" and insert "\$17,566,222".

Explanation:

(This amendment requests additional funds to conduct detailed planning through working drawings for the Corps Physical Training Facilities Phase I project at Virginia Military Institute.)

Chief Patron: Marshall, Danny

Item C-39 #13h

Co-Patron(s): Merricks

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$250,000

\$0 GF

Language:

Page 382, line 12, strike "\$14,750,000" and insert "\$15,000,000".

Page 382, after line 26, insert:

"Upgrade Museum Exhibits at the Danville Science Center".

Explanation:

(This amendment requests funds to conduct preplanning for the upgrade of museum exhibits at the Danville Science Center of the Science Museum of Virginia.)

Chief Patron: Governor McDonnell

Item C-39 #14g

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$250,000

\$0 NGF

Language:

Page 382, line 12, strike "\$14,750,000" and insert "\$15,000,000".

Page 382, line 14, strike "\$14,750,000" and insert "\$15,000,000".

Page 383, after line 48, insert:

"Jamestown-Yorktown Foundation (425)

Construct Yorktown outdoor interpretive exhibits".

Explanation:

(This amendment provides pre-planning funding for a project to move and enhance the outdoor interpretive areas at the Yorktown Victory Center. This project is required in order to continue providing exhibits at the Yorktown Victory Center while the new museum facility is being built. Without this project, continued visitation and the related revenue generated might not otherwise occur.)

Chief Patron: Governor McDonnell

Item C-39 #15g

Central Appropriations

Central Capital Outlay

Language

Language:

Page 382, line 15, strike "detailed planning" and insert "pre-planning studies".

Explanation:

(This amendment clarifies that the projects listed in the item are authorized for pre-planning funding, rather than detailed planning. This is consistent with terminology in the Code of Virginia.)

Chief Patron: Governor McDonnell

Item C-39 #16g

Central Appropriations

Central Capital Outlay

Language

Language:

Page 382, line 43, delete "Renovate Heating Plant Facility" and insert:
"Construct Student Success Center".

Explanation:

(This amendment changes the pre-planning funding of \$250,000 for Longwood University's proposed heating plant capital project to its student success center capital project. The student success center capital project is a higher priority for the university and supports Virginia's goal of graduating more students.)

Chief Patron: Governor McDonnell

Item C-39 #17g

Central Appropriations

Central Capital Outlay

Language

Language:

Page 382, line 48, strike "Construct East Wing (1966 Addition) Hospital" and insert: "Health and Engineering Academic Facility, East Wing".

Explanation:

(This amendment changes the name of James Madison University's proposed capital project "Construct East Wing (1966 Addition) Hospital" to "Health and Engineering Academic Facility, East Wing".)

Chief Patron: Governor McDonnell

Item C-40 #1g

Central Appropriations

9(C) Revenue Bonds

Language

Language:

Page 384, line 12, strike "\$73,930,000" and insert "\$124,594,000".

Page 384, after line 20, strike "\$4,746,000" and insert "\$50,000,000".

Page 384, after line 22, insert:

"Radford University

Renovate Washington Hall C-19.1 17948 \$5,410,000".

Page 384, line 23, strike "\$73,930,000" and insert "\$124,594,000".

Explanation:

(This amendment adds capital projects to the 9(c) bond table for Radford University and James Madison University.)

Transfers

Interfund Transfers

Language

Language:

Page 390, strike lines 32 through 34.

Page 390, line 35, strike "HH" and insert "GG".

Page 390, line 39, strike "II" and insert "HH".

Page 390, line 41, strike "JJ" and insert "II".

Page 390, line 44, strike "KK" and insert "JJ".

Page 391, line 2, strike "LL" and insert "KK".

Explanation:

(This amendment eliminates the Governor's proposed transfer of Litter and Recycling Fund revenue to the general fund.)

Chief Patron: Governor McDonnell

Item 3-1.01 #2g

Transfers

Interfund Transfers

Language

Language:

Page 390, line 43, strike "\$1,750,000" and insert "\$3,000,000".

Explanation:

(This amendment increases the estimated proceeds from the sale of the Old Tax Building. A companion amendment to page one reflects the resulting changes in general fund resources.)

Chief Patron: Gilbert

Item 3-1.01 #3h

Transfers

Interfund Transfers

Language

Language:

Page 390, line 14, strike "\$1,800,000" and insert "\$2,350,000"

Explanation:

(This amendment increases transfers from the fund created in § 17.1-275.12 for internet crimes against children activities in Items 59, 393, and 417.)

Working Capital Funds and Lines of Credit

Lines of Credit

Language

Language:

Page 391, line 47, strike "\$90,000,000" and insert "\$60,000,000".

Page 392, line 14, after "Agency", insert:

", for General Operations".

Page 392, after line 14, insert:

"Virginia Information Technologies Agency, for Enterprise Applications
\$30,000,000".

Explanation:

(This amendment gives a more detailed presentation of funding provided for the development of enterprise applications. Companion amendments for related working capital advances are in Items 260 and 427.)

Chief Patron: Lingamfelter

Item 3-3.03 #1h

General Fund Deposits

Interest Earnings

Language

Language:

Page 395, strike line 21.

Explanation:

(This amendment requests restoration of the auxiliary interest earnings for George Mason University.)

General Fund Deposits

Interest Earnings

Language

Language:

Page 392, line 50, strike "\$16,675,169" and "\$16,675,169" and insert: "\$16,649,754" and "\$16,649,754".

Page 394, strike line 14.

Page 397, after line 31, insert:

"B. If actual general fund transfers in any year exceed the amount shown for "transfers" in the resources available for appropriation from the general fund in the first enactment of this act, the interest earnings retained by the general fund as a result of this provision shall be capped at \$16,649,754 the first year and \$16,649,754 the second year. Any interest earnings above this amount will be distributed proportionately back to the nongeneral funds shown in this item."

Explanation:

(This amendment (1) allows the Parking Fund to retain its interest and (2) caps the amount of interest that shall be withheld in any fiscal year. All proceeds collected by the Parking Fund are made through fees charged to state employees. Any interest earnings help offset those fees. A companion amendment to page one reflects the resulting changes in general fund resources.)

Adjustments And Modifications To Tax Collections

IRC Section 199 Domestic Production Deduction

Language

Language:

Page 399, after line 40, insert:

"Notwithstanding the provisions of § 58.1-301, Code of Virginia, the amount of the deduction allowed for domestic production activities pursuant to § 199 of the Internal Revenue Code for taxable years beginning on or after January 1, 2012 for Virginia income tax purposes shall be one-third of the amount deducted pursuant to § 199 of the Internal Revenue Code for federal income tax purposes."

Explanation:

(This amendment reduces the domestic production disregard provided pursuant to Virginia's partial conformity with Section 199 of the Internal Revenue Code. In fiscal year 2012, Virginia allows a 6 percent disregard. House Bill 30 as introduced would fully conform to the federally allowed 9 percent disregard in fiscal year 2013 and reduce the disregard back to 6 percent in fiscal year 2014. This amendment would scale back the disregard to the 2010 level of 3 percent, generating \$20.0 million in additional general fund revenue in fiscal year 2013, and \$10.0 million in fiscal year 2014.)

Adjustments And Modifications To Tax Collections

Eliminate Coalfield Employment Enhancement Tax Credit

Language

Language:

Page 399, after line 40, insert:

"Notwithstanding any other provision of law, for taxable years beginning on or after January 1, 2012, the amount of the tax credits provided for the Coalfield Employment Enhancement Tax Credit and the Coalfield Production and Employment Incentive Tax Credit available under the provisions of §§ 58.1-433.1 and 58.1-439.2, shall be eliminated for calendar years 2012 and thereafter."

Explanation:

(This amendment eliminates the tax benefits provided to subsidize coal mining corporations under the provisions of §§ 58.1-433.1 and 58.1-439.2. According to the JLARC report on tax preferences presented in November 2011, these tax credits reduced total general fund revenues by \$31.2 million in fiscal year 2008, the last year for which detailed data is available. The study indicated these credits have not been effective at maintaining mining employment in Virginia.)

Chief Patron: O'Bannon

Item 3-6.02 #1h

Adjustments and Modifications to Fees

Annual Vehicle Registration Fee (\$4.25 for Life)

Language

Language:

Page 400, line 3 after "6.25", insert:

", of which \$500,000 each year shall be provided to the Virginia Poison Control Centers."

Explanation:

(This amendment allocates \$500,000 each year from the additional \$2.00 imposed on motor vehicle registrations. The introduced budget provided \$500,000 each year in Item 297 from the special emergency medical services fund, which is a designated fund for non-profit emergency medical services agencies or local governments.)

Chief Patron: Marshall, Robert

Item 4-0.01 #1h

General Provisions

Operating Policies

Language

Language:

Page 401, after line 14, insert:

"e. No funding in this budget, or matching funds related to funding included in this budget, may be provided to enforce rules, regulations or policies adopted by board of visitors or other governing bodies of a public institution of higher education that would prohibit a full-time faculty member of the institution who possesses a valid Virginia concealed handgun permit from carrying a concealed handgun on the property of or in the buildings owned by the institution."

Explanation:

(This amendment is self-explanatory.)

General Provisions

Operating Policies

Language

Language:

Page 401, after line 14, insert:

"e. That no appropriation may be provided if the otherwise qualified entity performs research in Virginia on human cells or tissue derived from induced abortions or from stem cells obtained from human embryos, nor shall any award be used for such research. The foregoing provision shall not apply to research conducted using stem cells other than embryonic stem cells. The provision shall apply to Items 105 (sections M and N), 197, 208, 253, and 423."

Explanation:

(This amendment would prohibit state funding of embryonic stem cell research itself, but it would also permit entities that conduct such research (without using state money) to receive state funding. Entities that receive funding for embryonic stem cell research from federal and private sources may also receive state dollars for purposes other than embryonic stem research. State funding of research on aborted fetuses would be prohibited.)

General Provisions

Operating Policies

Language

Language:

Page 401, after line 14, insert:

"e. No expenditures from the general, special, or other nongeneral fund sources may be made out of any appropriation by the General Assembly for providing funds to any agency of the Commonwealth as defined in § 8.01-385, or political subdivision of the Commonwealth as defined in § 8.01-385, or employee of either of them acting in his official capacity, or any member of the Virginia National Guard or Virginia Defense Force, when acting under the direction of the Governor, for the purpose of engaging or facilitating any activity that aids any United States law enforcement officer or U.S. military authority, in the investigation, prosecution, or detainment of any citizen of the United States in violation of § 8 or § 11 of Article 1 of the Constitution of Virginia as may be purported to be authorized by House Resolution 1540, the Defense Authorization Act of 2012."

Explanation:

(This amendment prohibits any funds from being spent by any agency or political subdivision of the Commonwealth, and especially the Virginia National Guard or Virginia Defense Force, that may aid any U.S. law enforcement officer or military authority in the investigation, prosecution, or detainment of any U.S. citizen.)

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 408, strike lines 26 through 32 and insert:

"b) The Boards of Visitors or other governing bodies of institutions of higher education may set tuition and fee charges at levels they deem to be appropriate for all nonresident student groups based on, but not limited to, competitive market rates, provided that the tuition and mandatory educational and general fee rates for nonresident undergraduate and graduate students are set at the greater of either 100 percent of the average cost of their education, as calculated through base adequacy guidelines adopted, and periodically amended, by the Joint Subcommittee Studying Higher Education Funding Policies, or the average of the comparable out-of-state rate charged by its institutional peer group as established by the State Council of Higher Education for Virginia as part of the faculty salary peer group process. The total revenue generated by the collection of tuition and fees from all students shall be within the nongeneral fund appropriation for educational and general programs provided in this act."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hugo

Item 4-2.01 #2h

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 408, strike lines 36 through 39 and insert:

"d) The board of visitors or other governing body of each public institution of higher education in Virginia, except Virginia Military Institute, Norfolk State University, and Virginia State University, shall establish rules and regulations requiring that at least 75 percent of the students admitted and enrolled at each institution be Virginia domiciles as defined in § 23-7.4. All moneys lost by an institution as a result of this requirement shall be recovered by increasing charges to out-of-state students."

Explanation:

(This amendment is self-explanatory.)

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 408, line 5, after "funds", strike "." and insert:

", except that donations or gifts to the Virginia War Memorial Foundation that are small in size and number and valued at less than \$5,000, such as library items or small display items, may be approved by the Executive Director of the Virginia War Memorial in consultation with the Secretary of Veterans Affairs and Homeland Security. All other gifts and donations to the Virginia War Memorial Foundation must receive written approval from the Secretary of Veterans Affairs and Homeland Security."

Explanation:

(This amendment provides that gifts and donations made to the Virginia War Memorial that are valued at less than \$5,000 be exempt from the requirement that the Governor approve all gifts, grants, and donations made to state agencies. The Executive Director must consult with the Secretary of Veterans Affairs and Homeland Security about the acceptance of these gifts and donations. A number of private individuals are donating uniforms, flags, and other items from their service in World War II to the Virginia War Memorial.)

Chief Patron: Lingamfelter

Item 4-4.01 #1h

Capital Projects

General

Language

Language:

Page 420, line 25, after "\$7,000,000.", insert:

"Upon such determination that the energy savings offsets debt service and costs of the project, the financed portion may be considered as separate from the limits on debt capacity."

Explanation:

(This amendment requests treating debt that is used for energy efficiency projects that completely pay for themselves differently than traditional debt.)

Chief Patron: Governor McDonnell

Item 4-4.01 #2g

Capital Projects

General

Language

Language:

Page 418, line 25, after "Assembly" insert:

"and Chapter 824 and 829 of the 2008 Acts of Assembly".

Explanation:

(This amendment updates the references to include later enactments.)

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 427, line 25, after "SERVICES:" insert "1."

Page 427, after line 26, insert:

"2. No expenditures from the general, special, or other nongeneral fund sources may be made out of any appropriation by the General Assembly for providing or implementing any provision of law for such a vaccine that is required to be administered before the sixth grade for the prevention of any condition associated with the human papilloma virus."

Explanation:

(This amendment prohibits any funds from being spent on the administration of a vaccine to prevent any condition associated with the human papilloma virus.)

Chief Patron: Marshall, Robert

Item 4-5.04 #2h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 427, line 25, after "SERVICES:" insert "1."

Page 427, after line 26, insert:

"2. No expenditures from the general, special, or other nongeneral fund sources may be made out of any appropriation by the General Assembly to the Planned Parenthood Federation of America, Inc. or any subsidiary or affiliate thereof."

Explanation:

(This amendment is self-explanatory.)

Positions and Employment

Employee Compensation

Language

Language:

Page 436, line 39, after "education" insert:

"or the boards of directors for Southern Virginia Higher Education Center, Southwest Virginia Higher Education Center, and the New College Institute".

Page 436, line 39, strike "its" and insert "a".

Page 436, line 39, after "president" insert "or director".

Page 436, line 40, after "funds," insert "foundation funds,".

Page 436, line 41, after "visitors" insert "or board of directors".

Page 436, line 42, after "president" insert "or director".

Page 436, line 44, after "visitors" insert "or board of directors".

Explanation:

(This amendment permits higher education centers to enhance their agency head salaries from nongeneral fund sources, similar to what is currently allowed for presidents of higher education institutions.)

Higher Education Restructuring

Assessment of Institutional Performance

Language

Language:

Page 448, after line 28, insert:

"The institution shall include in every written contract that the contractor shall be authorized to transact business in the Commonwealth as a domestic or foreign business entity as required by the State Corporation Commission in Title 13.1 or Title 50 of the Code of Virginia or as otherwise required by law. Pursuant to competitive sealed bidding or competitive negotiation, the institution shall include in the solicitation a provision that requires a domestic or foreign business entity to include in their bid or proposal the SCC ID number as required by the State Corporation Commission or provide a statement that the entity is not required to register with the State Corporation Commission."

Page 449, line 21, strike "and".

Page 449, line 23, after "eVa", strike "." and insert "; and".

Page 449, after line 23, insert:

"c) The institution shall include in every written contract that the contractor shall be authorized to transact business in the Commonwealth as a domestic or foreign business entity as required by the State Corporation Commission in Title 13.1 or Title 50 of the Code of Virginia or as otherwise required by law. Pursuant to competitive sealed bidding or competitive negotiation, the institution shall include in the solicitation a provision that requires a domestic or foreign business entity to include in their bid or proposal the SCC ID number as required by the State Corporation Commission or provide a statement that the entity is not required to register with the State Corporation Commission."

Explanation:

(This amendment will require that institutions operating under Level II and Level III Memorandums of Understanding to require contractors who are foreign corporations to qualify with the State Corporation Commission consistent with § 2.2-4303.1 adopted in Chapter 634, 2010 Acts of Assembly.)
