

**Revenues**

Revenues

Language

**Language:**

Page 1, strike lines 19 through 27, and insert:

	<b>"First Year</b>	<b>Second Year</b>	<b>Total</b>
Unreserved Balance, June 30, 2012	666,712,582	0	666,712,582
Additions to Balance	5,357,380	5,684,848	11,042,228
Official Revenue Estimates	16,267,548,555	16,970,534,985	33,238,083,540
Transfers	396,265,118	411,408,462	807,673,580
Total General Fund Resources Available for Appropriation	17,335,883,635	17,387,628,295	34,723,511,930"

Page 1, strike lines 29 through 39 and insert:

	<b>"First Year</b>	<b>Second Year</b>	<b>Total</b>
Balance, June 30, 2012	4,539,872,660	0	4,539,872,660
Official Revenue Estimates	23,676,637,573	25,168,961,646	48,845,599,219
Lottery Proceeds Fund	450,300,000	455,000,000	905,300,000
Bond Proceeds	992,432,002	52,067,002	1,044,499,004
Total Nongeneral Fund Revenues Available for Appropriation	29,659,242,235	25,676,028,648	55,335,270,883
<b>TOTAL PROJECTED REVENUES</b>	<b>46,995,125,870</b>	<b>43,063,656,943</b>	<b>90,058,782,813"</b>

**Explanation:**

(This amendment reflects general fund and nongeneral fund revenue adjustments included in the conference committee amendments to House Bill 30).

**Legislative Department**

General Assembly Of Virginia

**FY 12-13**

\$25,000

**FY 13-14**

\$25,000 GF

**Language:**

Page 3, line 5, strike "\$34,114,623" and insert "\$34,139,623".

Page 3, line 5, strike "\$34,115,217" and insert "\$34,140,217".

Page 8, after line 3, insert:

"L. Included in the appropriations for this item is \$25,000 the first year and \$25,000 the second year from the general fund for the operations of the Virginia Indian Commemorative Commission and the development of a monument commemorating the life, achievements, and legacy of Native Americans in the Commonwealth."

**Explanation:**

(This amendment provides \$25,000 each year from the general fund for the operations of the Virginia Indian Commemorative Commission and the creation of a monument to the contributions of Native Americans in the Commonwealth.)

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General Government - Independent Subcommittee

Item 6 #1h

**Legislative Department**

Division Of Legislative Services

Language

**Language:**

Page 10, after line 5, insert:

"C. The Division of Legislative Services shall continue to provide administrative support to include payroll processing, accounting, and travel expense processing at no charge to the Chesapeake Bay Commission, the Joint Commission on Health Care, the Virginia Commission on Youth, and the Virginia State Crime Commission."

**Explanation:**

(This amendment directs the Division of Legislative Services to continue to provide administrative and fiscal support services to four legislative commissions. Companion amendments to Items 8, 11, 17, and 18 transfer the appropriations for these four commissions to four new Items, 30.1, 30.2, 30.3, and 30.4, which are separate and distinct from the Division of Legislative Services.)

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General Government - Independent Subcommittee

Item 8 #1h

**Legislative Department**

Chesapeake Bay Commission

**FY 12-13**

(\$232,268)

-1.00

**FY 13-14**

(\$232,268)

-1.00

GF

FTE

**Language:**

Page 10, line 23, strike "\$232,268" and insert "\$0".

Page 10, line 23, strike "\$232,268" and insert "\$0".

Page 10, strike lines 21 through 31.

**Explanation:**

(This is one of a series of amendments which moves the Chesapeake Bay Commission, the Joint Commission on Health Care, the Virginia Commission on Youth, and the Virginia State Crime Commission, each of which has its own

independent staff, from their current placement in the appropriation act under the Division of Legislative Services. Companion amendments provide a separate item (30.1, 30.2, 30.3, and 30.4) for each of these commissions, distinct and apart from the Division of Legislative Services. The Division of Legislative Services will continue to provide fiscal support services for each of these four commissions.)

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General Government - Independent Subcommittee

Item 11 #1h

<b>Legislative Department</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Joint Commission On Health Care	(\$683,817)	(\$684,795)	GF
	-6.00	-6.00	FTE

**Language:**

Page 11, line 10, strike "\$683,817" and insert "\$0".

Page 11, line 10, strike "\$684,795" and insert "\$0".

Page 11, strike lines 9 through 17.

**Explanation:**

(This is one of a series of amendments which moves the Chesapeake Bay Commission, the Joint Commission on Health Care, the Virginia Commission on Youth, and the Virginia State Crime Commission, each of which has its own independent staff, from their current placement in the appropriation act under the Division of Legislative Services. Companion amendments provide a separate item (30.1, 30.2, 30.3, and 30.4) for each of these commissions, distinct and apart from the Division of Legislative Services. The Division of Legislative Services will continue to provide fiscal support services for each of these four commissions.)

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General Government - Independent Subcommittee

Item 17 #1h

<b>Legislative Department</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Virginia Commission On Youth	(\$316,797)	(\$316,802)	GF
	-3.00	-3.00	FTE

**Language:**

Page 12, line 29, strike "\$316,797" and insert "\$0".

Page 12, line 29, strike "\$316,802" and insert "\$0".

Page 12, strike lines 27 through 36.

**Explanation:**

(This is one of a series of amendments which moves the Chesapeake Bay

Commission, the Joint Commission on Health Care, the Virginia Commission on Youth, and the Virginia State Crime Commission, each of which has its own independent staff, from their current placement in the appropriation act under the Division of Legislative Services. Companion amendments provide a separate item (30.1, 30.2, 30.3, and 30.4) for each of these commissions, distinct and apart from the Division of Legislative Services. The Division of Legislative Services will continue to provide fiscal support services for each of these four commissions.)

General Government - Independent Subcommittee

Item 18 #1h

<b>Legislative Department</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Virginia State Crime Commission	(\$506,306)	(\$506,837)	GF
	(\$137,434)	(\$137,434)	NGF
	-9.00	-9.00	FTE

**Language:**

Page 13, line 3, strike "\$643,740" and insert "\$0".

Page 13, line 3, strike "\$644,271" and insert "\$0".

Page 13, strike lines 1 through 13.

**Explanation:**

(This is one of a series of amendments which moves the Chesapeake Bay Commission, the Joint Commission on Health Care, the Virginia Commission on Youth, and the Virginia State Crime Commission, each of which has its own independent staff, from their current placement in the appropriation act under the Division of Legislative Services. Companion amendments provide a separate item (30.1, 30.2, 30.3, and 30.4) for each of these commissions, distinct and apart from the Division of Legislative Services. The Division of Legislative Services will continue to provide fiscal support services for each of these four commissions.)

General Government - Independent Subcommittee

Item 28 #1h

<b>Legislative Department</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Commission On Prevention Of Human Trafficking	(\$9,360)	(\$9,360)	GF

**Language:**

Page 15, line 26, strike "\$9,360" and insert "\$0".

Page 15, line 26, strike "\$9,360" and insert "\$0".

Page 15, strike lines 25 through 32.

**Explanation:**

(This amendment eliminates the appropriation for the Commission on Human Trafficking. The authorization for the commission has expired.)

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General Government - Independent Subcommittee

Item 29 #1h

**Legislative Department**

**FY 12-13**

**FY 13-14**

Virginia Bicentennial Of The  
American War Of 1812  
Commission

\$14,700

\$14,700 GF

**Language:**

Page 15, line 34, strike "\$8,640" and insert "\$23,340".

Page 15, line 34, strike "\$8,640" and insert "\$23,340".

**Explanation:**

(This amendment increases the funding for the Virginia Bicentennial of the American War of 1812 Commission from \$8,640 a year to \$23,340 each year to reflect the estimated cost for the Commission.)

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General Government - Independent Subcommittee

Item 30.1 #1h

**Legislative Department**

**FY 12-13**

**FY 13-14**

Chesapeake Bay Commission

\$232,268

\$232,268 GF

1.00

1.00 FTE

**Language:**

Page 16, after line 17, insert:

"Chesapeake Bay Commission (842)"

"30.1. Resource Management Research,  
Planning, and Coordination (50700)

\$232,268

\$232,268

Fund Sources: General

\$232,268

\$232,268."

**Explanation:**

(This is one of a series of amendments that moves the Chesapeake Bay Commission, the Joint Commission on Health Care, the Virginia Commission on

Youth, and the Virginia State Crime Commission to separate items in the appropriation act, distinct and apart from the Division of Legislative Services. A companion amendment eliminates these funds and one position from the Division of Legislative Services in Item 8. The Division of Legislative Services will continue to provide fiscal support services to these commissions.)

General Government - Independent Subcommittee

Item 30.2 #2h

<b>Legislative Department</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Joint Commission on Health Care	\$683,817	\$684,795	GF
	6.00	6.00	FTE

**Language:**

Page 16, after line 17, insert:

"Joint Commission on Health Care (844)"

"30.2. Health Research, Planning and Coordination (40600)	\$683,817	\$684,795
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Fund Sources: General	\$683,817	\$684,795."
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**Explanation:**

(This is one of a series of amendments that moves the Chesapeake Bay Commission, the Joint Commission on Health Care, the Virginia Commission on Youth, and the Virginia State Crime Commission to separate items in the appropriation act, distinct and apart from the Division of Legislative Services. A companion amendment eliminates these funds and six positions from the Division of Legislative Services in Item 11. The Division of Legislative Services will continue to provide fiscal support services to these commissions.)

General Government - Independent Subcommittee

Item 30.3 #3h

<b>Legislative Department</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Virginia Commission on Youth	\$316,797	\$316,802	GF
	3.00	3.00	FTE

**Language:**

Page 16, after line 17, insert:

"Virginia Commission on Youth (839)"

"30.3. Social Services Research, Planning	\$316,797	\$316,802
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and Coordination (45000)

Fund Sources: General

\$316,797

\$316,802."

**Explanation:**

(This is one of a series of amendments that moves the Chesapeake Bay Commission, the Joint Commission on Health Care, the Virginia Commission on Youth, and the Virginia State Crime Commission to separate items in the appropriation act, distinct and apart from the Division of Legislative Services. A companion amendment eliminates these funds and three positions from the Division of Legislative Services in Item 17. The Division of Legislative Services will continue to provide fiscal support services to these commissions.)

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General Government - Independent Subcommittee

Item 30.4 #4h

**Legislative Department**

**FY 12-13**

**FY 13-14**

Virginia State Crime Commission

\$506,306

\$506,837 GF

\$137,434

\$137,434 NGF

9.00

9.00 FTE

**Language:**

Page 16, after line 17, insert:

"Virginia State Crime Commission (839)"

"30.4. Criminal Justice Research, Planning  
and Coordination (30500)

\$643,740

\$644,271

Fund Sources: General

\$506,306

\$506,837

Federal Trust

\$137,434

\$137,434."

**Explanation:**

(This is one of a series of amendments that moves the Chesapeake Bay Commission, the Joint Commission on Health Care, the Virginia Commission on Youth, and the Virginia State Crime Commission to separate items in the appropriation act, distinct and apart from the Division of Legislative Services. A companion amendment eliminates these funds and three positions from the Division of Legislative Services in Item 18. The Division of Legislative Services will continue to provide fiscal support services to these commissions.)

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<b>Judicial Department</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Supreme Court	\$240,000	\$0	GF

**Language:**

Page 20, line 3, strike "\$12,984,703" and insert "\$13,224,703".

Page 20, after line 34, insert:

"F. Out of the amounts appropriated for this item, \$240,000 the first year from the general fund is included for the Supreme Court to develop and implement a weighted caseload system to precisely measure and compare judicial caseloads throughout the Commonwealth on the circuit court, general district court, and juvenile and domestic relations district court levels. The Supreme Court shall report to the General Assembly by November 15, 2013, on the weighted caseload in each court in each county and city, and in each circuit and district based on the current circuit and district boundaries. The Court shall also recommend a plan for the realignment of the circuit and district boundaries and the number of judges the Court recommends for assignment to each court in each county and city within the new circuits and districts."

**Explanation:**

(This amendment provides \$240,000 for the Supreme Court to contract with the National Center for State Courts for weighted caseload system to develop future recommendation for judicial boundaries and allocations.)

<b>Judicial Department</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Supreme Court	\$798,570	\$798,570	GF

**Language:**

Page 20, line 3, strike "\$12,984,703" and insert "\$13,783,273".

Page 20, line 3, strike "\$12,984,703" and insert "\$13,783,273".

Page 20, after line 34, insert:

"F. The Executive Secretary of the Supreme Court shall provide to the Chairmen of House Appropriations and Senate Finance Committees on or before November 1, 2013 a report on the impact on criminal fund expenditures as a result of the hiring of full time foreign language interpreters."

**Explanation:**



(This amendment provides \$798,570 from the general fund each year for the Supreme Court to hire 10 additional in-house foreign language interpreters. A companion amendment in Item 42 reflects savings to the criminal fund of \$900,000 from the general fund the first year and \$1.1 million from the general fund the second year as a result of the additional in-house interpreters.)

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General Government - Independent Subcommittee

Item 40 #1h

**Judicial Department**

Supreme Court

Language

**Language:**

Page 22, after line 18, insert:

"I. Notwithstanding the provisions of § 16.1-69.48, Code of Virginia, the Executive Secretary of the Supreme Court shall ensure the deposit of collections for the Commonwealth directly into the State Treasury for Item 43 General District Courts, Item 44 Juvenile and Domestic Relations District Courts, Item 45 Combined District Courts, and Item 46 Magistrate System."

**Explanation:**

(This amendment restores language necessary for the district courts to deposit the Commonwealth's funds into the State Treasury.)

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General Government - Independent Subcommittee

Item 42 #1h

**Judicial Department**

Circuit Courts

Language

**Language:**

Page 24, after line 46, insert:

"G. Mandated changes or improvements to court facilities pursuant to § 15.2-1643, Code of Virginia, or otherwise, including any new construction, shall be delayed at the request of the local governing body in which the court is located until June 30, 2014. The provisions of this item shall not apply to facilities that were subject to litigation on or before November 30, 2008."

**Explanation:**

(This amendment continues the suspension of the authority of circuit courts to enter orders requiring localities to repair or replace court facilities if they are deemed out of repair. This language was first included in the budget in Chapter 781, 2009

Acts of the Assembly.)

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General Government - Independent Subcommittee

Item 42 #2h

**Judicial Department**

Circuit Courts

**FY 12-13**

(\$900,000)

**FY 13-14**

(\$1,069,228) GF

**Language:**

Page 23, line 9, strike "\$104,233,237" and insert "\$103,333,237".

Page 23, line 9, strike "\$104,233,237" and insert "\$103,164,009".

Page 23, line 41, strike "\$110,751,446" and "\$110,751,446 and insert:  
"\$109,851,446" and "\$109,682,218".

**Explanation:**

(This amendment reflects savings in the criminal fund of \$900,000 the first year and \$1.1 million the second year as a result of the proposal to hire 10 additional in-house foreign language interpreters. The net savings of the two amendments is a savings of \$101,430 from the general fund the first year and \$270,658 from the general fund the second year.)

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Public Safety Subcommittee

Item 50 #1h

**Judicial Department**

Virginia Criminal Sentencing  
Commission

Language

**Language:**

Page 29, line 18, strike "A".

Page 29, strike lines 23 through 37.

**Explanation:**

(This amendment eliminates language directing the Virginia Criminal Sentencing Commission to administer a new pilot program to assess the viability of immediate sanctioning for technical probation violations. The legislation creating the pilot program was not adopted.)

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General Government - Independent Subcommittee

Item 53 #1h

**Judicial Department**

**Language:**

Page 31, line 16, after "before" strike 'June 30, 2102" and insert:  
"June 30, 2014".

Page 32, after line 34, insert:

"25. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit court judgeship in the Sixth Judicial Circuit in which the retiring incumbent judge retired prior to July 1, 2012.

26. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit court judgeship in the Ninth Judicial Circuit in which the retiring incumbent judge retired prior to July 1, 2012.

27. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit court judgeship in the Twelfth Judicial Circuit in which the retiring incumbent judge retired prior to July 1, 2012.

28. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit court judgeship in the Thirteenth Judicial Circuit in which the retiring incumbent judge retired prior to January 1, 2011.

29. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit court judgeship in the Fourteenth Judicial Circuit in which the retiring incumbent judge retired prior to July 1, 2012.

30. Effective July 1, 2012, the provisions of this item shall not apply to any circuit court judgeship in the Fifteenth Judicial Circuit authorized by legislation passed by the 2012 Session of the General Assembly.

31. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit court judgeship in the Sixteenth Judicial Circuit in which the retiring incumbent judge retired prior to July 1, 2012.

32. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit court judgeship in the Seventeenth Judicial Circuit in which the retiring incumbent judge retired prior to February 1, 2012.

33. Effective July 1, 2012, the provisions of this item shall not apply to any

authorized circuit court judgeship in the Twenty-second Judicial Circuit in which the retiring incumbent judge retired after July 1, 2011 and prior to August 31, 2012.

34. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit court judgeship in the Twenty-eighth Judicial Circuit in which the retiring incumbent judge retired after January 1, 2012 and prior to July 1, 2012.

35. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit court judgeship in the Fifth Judicial Circuit in which the retiring incumbent judge retired after July 1, 2012.

36. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit court judgeship in the Twenty-fourth Judicial Circuit in which the retiring incumbent judge retired after July 1, 2012.

37. Effective July 1, 2012, the provisions of this item shall not apply to any authorized circuit court judgeship in the Twenty-fifth Judicial Circuit in which the retiring incumbent judge retired after July 1, 2012.

38. Effective July 1, 2012, the provisions of this item shall not apply to any authorized general district court judgeship in the First Judicial District in which the retiring incumbent judge retired after July 1, 2011 and prior to July 1, 2012.

39. Effective July 1, 2012, the provisions of this item shall not apply to any authorized general district court judgeship in the Sixth Judicial District in which the retiring incumbent judge retired after January 1, 2011 and prior to January 1, 2012.

40. Effective July 1, 2012, the provisions of this item shall not apply to any authorized general district court judgeship in the Twentieth Judicial District in which the retiring incumbent judge retired after April 1, 2012 and prior to July 1, 2012.

41. Effective July 1, 2012, the provisions of this item shall not apply to any authorized general district court judgeship in the Twenty-fifth Judicial District in which the retiring incumbent judge retired prior to January 1, 2009.

42. Effective July 1, 2012, the provisions of this item shall not apply to any authorized general district court judgeship in the Thirty-first Judicial District in which the retiring incumbent judge retired prior to January 1, 2013.

43. Effective July 1, 2012, the provisions of this item shall not apply to any authorized general district court judgeship in the Eleventh Judicial District in which the retiring incumbent judge retired after July 1, 2012 and prior to February 1, 2013.

44. Effective July 1, 2012, the provisions of this item shall not apply to any authorized general district court judgeship in the Twelfth Judicial District in which the retiring incumbent judge retired after July 1, 2012 and prior to February 1, 2013.

45. Effective July 1, 2012, the provisions of this item shall not apply to any authorized general district court judgeship in the Fourteenth Judicial District in which the retiring incumbent judge retired after July 1, 2012 and prior to February 1, 2013.

46. Effective July 1, 2012, the provisions of this item shall not apply to any authorized general district court judgeships in the Fifteenth Judicial District in which the retiring incumbent judges retired after July 1, 2012 and prior to February 1, 2013.

47. Effective July 1, 2012, the provisions of this item shall not apply to any authorized general district court judgeship in the Twenty-eighth Judicial District in which the retiring incumbent judge retired after July 1, 2012 and prior to February 1, 2013.

48. Effective July 1, 2012, the provisions of this item shall not apply to any authorized juvenile and domestic relations district court judgeship in the Second Judicial District which became vacant after January 1, 2012 and prior to July 1, 2012.

49. Effective July 1, 2012, the provisions of this item shall not apply to any authorized juvenile and domestic relations district court judgeship in the Ninth Judicial District in which the retiring incumbent judge retired prior to July 1, 2012.

50. Effective July 1, 2012, the provisions of this item shall not apply to any authorized juvenile and domestic relations district court judgeship in the Tenth Judicial District in which the retiring incumbent judge retired prior to July 1, 2012.

51. Effective July 1, 2012, the provisions of this item shall not apply to any authorized juvenile and domestic relations district court judgeship in the Twelfth Judicial District in which the retiring incumbent judge retired prior to July 1, 2012.

52. Effective July 1, 2012, the provisions of this item shall not apply to any

authorized juvenile and domestic relations district court judgeship in the Fourteenth Judicial District in which the retiring incumbent judge retired prior to July 1, 2010.

53. Effective July 1, 2012, the provisions of this item shall not apply to any authorized juvenile and domestic relations district court judgeship in the Twenty-fourth Judicial District in which an incumbent judge died prior to January 1, 2012.

54. Effective July 1, 2012, the provisions of this item shall not apply to any authorized juvenile and domestic relations district court judgeship in the Twenty-eighth Judicial District in which the retiring incumbent judge retired prior to July 1, 2012."

Page 32, line 35, strike "25." and insert "55."

Page 32, line 35, strike "\$1,788,917" and insert "\$3,557,380".

Page 32, line 36, strike "\$1,788,917" and insert "\$3,884,848".

**Explanation:**

(This amendment authorizes the filling of 33 currently frozen judgeships.)

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Natural Resources Subcommittee

Item 59 #1h

**Executive Offices**

Attorney General And Department  
Of Law

Language

**Language:**

Page 35, line 9, after "districts", insert "at no charge".

**Explanation:**

(This amendment restores language stating that the Office of the Attorney General shall provide legal services to soil and water conservation districts at no charge. This language, first adopted by the General Assembly during the 2009 Session, has been maintained in each successive budget adopted by the General Assembly. The language "at no charge" was inadvertently omitted from House Bill 30, as introduced.)

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General Government - Independent Subcommittee

Item 61 #1h

**Executive Offices**

**Language:**

Page 35, line 20, strike "\$900,000" and "\$900,000" and insert:  
"\$1,250,000" and "\$1,250,000".

Page 35, line 31, strike "\$900,000" and insert "\$1,250,000".

**Explanation:**

(This amendment increases the special fund appropriation for the Office of the Attorney General for the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund by \$350,000.)

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Public Safety Subcommittee

Item 68 #1h

**Administration**

**FY 12-13**

**FY 13-14**

Compensation Board

(\$879,896)

(\$886,142) GF

**Language:**

Page 38, line 28, strike "\$420,135,056" and insert "\$419,255,160".

Page 38, line 28, strike "\$420,779,860" and insert "\$419,893,718".

**Explanation:**

(This amendment removes unneeded jail operating funding for the Pittsylvania jail expansion since the locality has placed an indefinite delay on opening this capacity. This funding can be restored once the locality decides to open this jail space.)

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Compensation - Retirement Subcommittee

Item 68 #2h

**Administration**

**FY 12-13**

**FY 13-14**

Compensation Board

(\$1,426,476)

(\$1,426,476) GF

**Language:**

Page 38, line 28, strike "\$420,135,056" and insert "\$418,708,580".

Page 38, line 28, strike "\$420,779,860" and insert "\$419,353,384".

**Explanation:**

(This amendment reflects savings from decreasing the reimbursement the

compensation board pays for VRS contribution payments for sheriffs and deputy sheriffs from 2.13% to 1.74%. The 18% reduction is equal to the reduction in the average local contribution rates when comparing the estimated fiscal year 2013 local rates, based on an assumed 8.0% rate of return, and the current fiscal year 2012 rates.)

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General Government - Independent Subcommittee

Item 68 #3h

**Administration**

**FY 12-13**

**FY 13-14**

Compensation Board

(\$639,878)

(\$703,866) GF

**Language:**

Page 38, line 28, strike "\$420,135,056" and insert "\$419,495,178".

Page 38, line 28, strike "\$420,779,860" and insert "\$420,075,994".

**Explanation:**

(This amendment captures savings in the budget for sheriffs as a result of language first included in the budget in 2010 which limited state support for the Sheriff's Career development program and the Master Deputy program to individuals participating in the program before January 1, 2010.)

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Public Safety Subcommittee

Item 69 #1h

**Administration**

Compensation Board

Language

**Language:**

Page 44, strike lines 3 through 6.

**Explanation:**

(This amendment eliminates language contained in House Bill 30, as introduced, providing for the payment of the state-responsible per diem rate for those technical probation violators subject to the provisions of a new immediate sanctioning jail pilot program. The legislation creating the pilot program was not adopted.)

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Compensation - Retirement Subcommittee

Item 70 #1h

**Administration**

**FY 12-13**

**FY 13-14**



Compensation Board (\$18,426) (\$18,426) GF

**Language:**

Page 44, line 8, strike "\$5,242,052" and insert "\$5,223,626".

Page 44, line 8, strike "\$5,242,052" and insert "\$5,223,626".

**Explanation:**

(This amendment reflects savings from decreasing the reimbursement the compensation board pays for VRS contribution payments for Finance Directors and their employees from 2.13% to 1.74%. The 18% reduction is equal to the reduction in the average local contribution rates when comparing the estimated fiscal year 2013 local rates, based on an assumed 8.0% rate of return, and the current fiscal year 2012 rates.)

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Compensation - Retirement Subcommittee Item 71 #1h

<b>Administration</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Compensation Board	(\$59,190)	(\$59,190)	GF

**Language:**

Page 44, line 46, strike "\$17,027,027" and insert "\$16,967,837".

Page 44, line 46, strike "\$17,027,027" and insert "\$16,967,837".

**Explanation:**

(This amendment reflects savings from decreasing the reimbursement the compensation board pays for VRS contribution payments for Commissioners of the Revenue and their employees from 2.13% to 1.74%. The 18% reduction is equal to the reduction in the average local contribution rates when comparing the estimated fiscal year 2013 local rates, based on an assumed 8.0% rate of return, and the current fiscal year 2012 rates.)

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General Government - Independent Subcommittee Item 71 #2h

<b>Administration</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Compensation Board	(\$71,083)	(\$78,191)	GF

**Language:**

Page 44, line 46, strike "\$17,027,027" and insert "\$16,955,944".

Page 44, line 46, strike "\$17,027,027" and insert "\$16,948,836".

**Explanation:**

(This amendment captures savings in the budget for sheriffs as a result of language first included in the budget in 2010 which limited state support for the Commissioners of Revenue Career development program and Deputy Commissioners of Revenue career development program to individuals participating in the program before January 1, 2010.)

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Compensation - Retirement Subcommittee Item 72 #1h

<b>Administration</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Compensation Board	(\$220,313)	(\$220,313)	GF

**Language:**

Page 46, line 6, strike "\$63,932,679" and insert "\$63,712,366".

Page 46, line 6, strike "\$63,932,679" and insert "\$63,712,366".

**Explanation:**

(This amendment reflects savings from decreasing the reimbursement the compensation board pays for VRS contribution payments for Commonwealths Attorneys and their employees from 2.13% to 1.74%. The 18% reduction is equal to the reduction in the average local contribution rates when comparing the estimated fiscal year 2013 local rates, based on an assumed 8.0% rate of return, and the current fiscal year 2012 rates.)

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General Government - Independent Subcommittee Item 72 #2h

<b>Administration</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Compensation Board	(\$150,612)	(\$165,673)	GF

**Language:**

Page 46, line 6, strike "\$63,932,679" and insert "\$63,782,067".

Page 46, line 6, strike "\$63,932,679" and insert "\$63,767,006".

**Explanation:**

(This amendment captures savings in the budget for sheriffs as a result of

language first included in the budget in 2010 which limited state support for the Career Prosecutor Career development program to individuals participating in the program before January 1, 2010.)

---

Compensation - Retirement Subcommittee

Item 73 #1h

**Administration**

**FY 12-13**

**FY 13-14**

Compensation Board

(\$104,865)

(\$104,865) GF

**Language:**

Page 47, line 25, strike "\$49,483,802" and insert "\$49,378,937".

Page 47, line 25, strike "\$49,483,802" and insert "\$49,378,937".

**Explanation:**

(This amendment reflects savings from decreasing the reimbursement the compensation board pays for VRS contribution payments for Circuit Court Clerks and their employees from 2.13% to 1.74%. The 18% reduction is equal to the reduction in the average local contribution rates when comparing the estimated fiscal year 2013 local rates, based on an assumed 8.0% rate of return, and the current fiscal year 2012 rates.)

---

Compensation - Retirement Subcommittee

Item 74 #1h

**Administration**

**FY 12-13**

**FY 13-14**

Compensation Board

(\$56,107)

(\$56,107) GF

**Language:**

Page 49, line 34, strike "\$16,158,524" and insert "\$16,102,417".

Page 49, line 34, strike "\$16,158,524" and insert "\$16,102,417".

**Explanation:**

(This amendment reflects savings from decreasing the reimbursement the compensation board pays for VRS contribution payments for Treasurers and their employees from 2.13% to 1.74%. The 18% reduction is equal to the reduction in the average local contribution rates when comparing the estimated fiscal year 2013 local rates, based on an assumed 8.0% rate of return, and the current fiscal year 2012 rates.)

---

General Government - Independent Subcommittee

Item 74 #2h

**Administration**

Compensation Board

**FY 12-13**

(\$112,346)

**FY 13-14**

(\$123,581) GF

**Language:**

Page 49, line 34, strike "\$16,158,524" and insert "\$16,046,178".

Page 49, line 34, strike "\$16,158,524" and insert "\$16,034,943".

**Explanation:**

(This amendment captures savings in the budget for sheriffs as a result of language first included in the budget in 2010 which limited state support for the Treasurers Career development program and Deputy Treasurers career development program to individuals participating in the program before January 1, 2010.)

---

Compensation - Retirement Subcommittee

Item 75 #1h

**Administration**

Compensation Board

Language

**Language:**

Page 53, line 35, after "exceed" strike the remainder of the line and insert:

"1.74 percent."

**Explanation:**

(This amendment modifies language within the compensation board budget to reflect a decrease in the reimbursement the compensation board makes for retirement contributions.)

---

Compensation - Retirement Subcommittee

Item 84 #1h

**Administration**

Administration Of Health Insurance

Language

**Language:**

Page 59, after line 31, insert:

"E. The Department of Human Resource Management shall develop a proposal to implement a Medication Therapy Management pilot program for state employees with certain disease states including Type II diabetes. The Department shall consult

with all provider stakeholders in order to establish program parameters and include any recommendations for the program as part of the 2013 introduced budget."

**Explanation:**

(This amendment includes language requiring the Department of Human Resource Management to develop a proposal for, as part of the state employee health insurance program, a Medication Therapy Management pilot program.)

---

Compensation - Retirement Subcommittee

Item 84 #2h

**Administration**

Administration Of Health Insurance

Language

**Language:**

Page 59, strike lines 27 through 31 and insert:

"D. Any balances remaining in the reserved component of the Employee Health Insurance Fund shall be considered part of the overall Health Insurance Fund. It shall be the state policy of the General Assembly that future premiums for the state employee health insurance program shall be set in a manner so that the balance in the Health Insurance Fund shall be no less than the estimated Incurred But Not Paid liability for the Fund."

**Explanation:**

(This amendment deletes old language related to the state Health Insurance Fund and replaces it with language establishing a formal policy goal for the level of funding in the state employee health insurance fund. This language is consistent with a recommendation from the Auditor of Public Accounts in its review of the Health Insurance Fund.)

---

Compensation - Retirement Subcommittee

Item 84 #3h

**Administration**

Administration Of Health Insurance

Language

**Language:**

Page 59, after line 31, insert:

"E. On or before January 1 of each year the Director of the Department of Human Resource Management shall provide to the Chairmen of the House Appropriations and Senate Finance Committees a report detailing the assumptions included in the Governor's introduced budget for the state employee health insurance plan. The

report shall include the proposed premium schedule that would be effective for the upcoming fiscal year and any proposed changes to the benefit structure."

**Explanation:**

(This amendment is self-explanatory.)

---

General Government - Independent Subcommittee

Item 87 #1h

**Administration**

**FY 12-13**

**FY 13-14**

State Board Of Elections

\$20,000

\$0 GF

**Language:**

Page 60, line 39, strike "\$7,257,817" and insert "\$7,277,817".

**Explanation:**

(This amendment provides \$20,000 from the general fund in the first year for one-time systems modification costs at the State Board of Elections pursuant to the passage of House Bill 57 of the 2012 Session. House Bill 57 changes the time frame by which the SBE must provide general registrars a complete list of registered voters from 10 days prior to the election to 16 days prior to the election.)

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Commerce - Economic Development Subcommittee

Item 91 #1h

**Agriculture And Forestry**

**FY 12-13**

**FY 13-14**

Department Of Agriculture And  
Consumer Services

\$40,000

\$40,000 GF

**Language:**

Page 64, line 17, strike "\$6,531,607" and insert "\$6,571,607".

Page 64, line 17, strike "\$6,531,607" and insert "\$6,571,607".

**Explanation:**

(This amendment provides funding to meet the required state match pursuant to an agreement with VDACS and the U.S. Department of Agriculture, Wildlife Services for a cost-share livestock protection program to protect sheep, goats and cattle from coyote predation. The agreement requires a total annual state match of \$120,000 to continue receiving federal funding for the program.)

---

**Agriculture And Forestry**

Department Of Agriculture And  
Consumer Services

Language

**Language:**

Page 65, line 24, after "Board." insert:

"Out of the amounts provided in this paragraph, \$100,000 the first year and \$100,000 the second year from the general fund shall be provided to promote Virginia Wineries through a "See Virginia's Wineries" program, a public-private partnership managed by the Virginia Tourism Corporation to market Virginia's wineries. The Virginia Association of Broadcasters shall provide a total of at least \$300,000 in television and radio advertising value to promote Virginia's wineries in each fiscal year."

**Explanation:**

(This amendment directs \$100,000 of the general fund amounts provided to the Virginia Wine Board to be used to undertake a public-private partnership with the Virginia Association of Broadcasters to achieve a 3:1 return on investments to advertise Virginia's wineries.)

**Agriculture And Forestry**

Department Of Agriculture And  
Consumer Services

**FY 12-13**

\$25,000

**FY 13-14**

\$25,000 GF

**Language:**

Page 64, line 26, strike "\$17,775,649" and insert "\$17,800,649".

Page 64, line 26, strike "\$17,924,649" and insert "\$17,949,649".

Page 65, line 41, strike "\$50,000 the first year and \$50,000" and insert:

"\$75,000 the first year and \$75,000".

**Explanation:**

(This amendment increases the amount included in House Bill 30 as introduced for research, development and applied commercialization of specialty crops from \$50,000 each year to \$75,000 each year.)

<b>Agriculture And Forestry</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Agriculture And Consumer Services	(\$1,000,000)	(\$1,000,000)	NGF

**Language:**

Page 67, line 12, strike "\$3,338,235" and insert "\$2,338,235".  
Page 67, line 12, strike "\$3,338,235" and insert "\$2,338,235".  
Page 67, line 20, strike "A."  
Page 67, strike lines 35 through 39.

**Explanation:**

(This amendment eliminates a proposed \$8.00 per device fee for the weights and measures program and removes the nongeneral fund revenues that had been anticipated to be generated by this fee. The budget as introduced assumed these funds would supplement general fund resources already dedicated to this program and did not reduce the general fund appropriation.)

Commerce - Economic Development Subcommittee Item 98 #1h

<b>Agriculture And Forestry</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Agriculture And Consumer Services	\$223,420 (\$223,420)	\$223,420 (\$223,420)	GF NGF

**Language:**

Page 68, line 2, strike "\$60" and insert "\$40".  
Page 68, line 7, strike "\$60" and insert "\$40".

**Explanation:**

(This amendment eliminates language authorizing an increase in the VDACS fee for inspection of food facilities from \$40.00 to \$60.00 and provides a like amount of general fund revenue to replace the fee revenue that will not be generated.)

Commerce - Economic Development Subcommittee Item 102 #1h

<b>Agriculture And Forestry</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Forestry	\$120,000	\$0	GF

**Language:**

Page 69, line 12, strike "\$26,991,266" and insert "\$27,111,266".



**Explanation:**

(This amendment provides an additional \$120,000 from the general fund for replacement of the Department of Forestry's accounts receivable fiscal system. House Bill 30 as introduced had proposed funding one-half of the replacement with industry contributions to the reforestation of timberlands program.)

---

Commerce - Economic Development Subcommittee

Item 102 #2h

**Agriculture And Forestry**

**FY 12-13**

**FY 13-14**

Department Of Forestry

\$0

\$250,000 GF

**Language:**

Page 69, line 12, strike "\$26,831,172" and insert "\$27,081,172".

Page 69, line 49, strike "\$214,398" and insert "\$464,398".

**Explanation:**

(This amendment provides funding in the second year for the purchase of safety equipment through the state's Master Equipment Lease Purchase program. The budget, as introduced, only includes funding in the first year.)

---

Commerce - Economic Development Subcommittee

Item 102 #3h

**Agriculture And Forestry**

Department Of Forestry

Language

**Language:**

Page 69, line 46, strike "\$372,570" and insert "\$567,570".

**Explanation:**

(This amendment adjusts the funding available for the reforestation of timberlands in fiscal year 2013 to reflect both a technical correction and the replacement of \$120,000 of reforestation of timberlands funding that had been proposed to be used for a computer system upgrade in House Bill 30 as introduced.)

---

Commerce - Economic Development Subcommittee

Item 105 #1h

**Commerce And Trade**

Economic Development Incentive  
Payments

Language

**Language:**

Page 74, line 43, after "businesses.", insert:

"Any monies from these amounts that have not been allocated at the end of each fiscal year shall not revert to the general fund but shall be distributed for other purposes designated by the Research and Technology Investment Advisory Committee and aligned with the Research and Technology Roadmap."

**Explanation:**

(This amendment stipulates that any balances in the Commonwealth Commercialization Research Fund allocated to the Small Business Innovation Matching Research Fund may be used for other purposes outlined for the Fund.)

Commerce - Economic Development Subcommittee

Item 105 #2h

**Commerce And Trade**

**FY 12-13**

**FY 13-14**

Economic Development Incentive  
Payments

(\$7,500,000)

(\$7,500,000) GF

**Language:**

Page 71, line 39, strike "\$69,861,384" and insert "\$62,361,384".

Page 71, line 39, strike "\$65,108,594" and insert "\$57,608,594".

Page 74, line 36, strike "\$10,000,000 the second year" and insert:  
"\$7,500,000 the first year and \$7,500,000 the second year".

Page 74, line 38, strike "\$4,000,000" and insert:  
"\$3,000,000 the first year and \$3,000,000 the second year".

Page 74, line 39, strike "\$6,000,000" and insert:  
"\$4,500,000 the first year and \$4,500,000 the second year".

Page 74, line 41, strike "\$2,000,000" and insert:  
"up to \$2,000,000 the first year and \$2,000,000 the second year".

Page 74, line 43, after "businesses" strike "." and insert:

"and, for matching funds for recipients of federal Small Business Technology Transfer (STTR) awards for Virginia-based small businesses. Businesses meeting the following criteria shall be eligible to apply for an award to be administered by the Research and Technology Investment Advisory Committee:

1. The applicant has received an STTR award targeted at the development of qualified research or technologies;
2. At least 51 percent of the applicant's employees reside in Virginia; and
3. At least 51 percent of the applicant's property is located in Virginia.

Applicants shall be eligible for matching grants of up to \$100,000 for Phase I awards

and up to \$500,000 for Phase II awards. All applicants shall be required to submit a commercialization plan with their application. Any unused funds shall not revert to the general fund but shall remain in the Commonwealth Research and Commercialization Fund. Notwithstanding the provisions of §2.2-2233.1 D.6 no funding provided for the Fund shall be used to fund an eminent researcher recruitment program."

Page 74, strike lines 44 through 57.

Page 75, strike lines 1 through 16."

**Explanation:**

(This amendment earmarks a portion of the general fund amounts deposited into the Commonwealth Research and Commercialization Fund (CRCF) to match federal Small Business Technology Transfer program grant recipients. The program is meant to help small business compete with large enterprises that have more resources for research and development and subsequently stimulate the Virginia economy by encouraging the development and commercialization of new technologies. Also included in this amendment is the removal of a separate paragraph funding a new life sciences initiative at \$5.0 million each year.)

---

Commerce - Economic Development Subcommittee

Item 105 #3h

**Commerce And Trade**

**FY 12-13**

**FY 13-14**

Economic Development Incentive  
Payments

(\$1,000,000)

(\$1,000,000) GF

**Language:**

Page 71, line 39, strike "\$69,861,384" and insert "\$68,861,384".

Page 71, line 39, strike "\$65,108,594" and insert "\$64,108,594".

Page 73, line 10, strike "\$3,500,000" and "\$3,500,000" and insert:  
"\$2,500,000" and "\$2,500,000".

**Explanation:**

(This amendment reduces the general fund amounts provided for the Motion Picture Opportunity Fund by \$1.0 million each year. This leaves \$2.5 million each year for this purpose, in addition to the \$5.0 million available in film production tax credits.)

---

Commerce - Economic Development Subcommittee

Item 105 #4h

<b>Commerce And Trade</b>	<b>FY 12-13</b>	<b>FY 13-14</b>
Economic Development Incentive Payments	(\$7,500,000)	\$0 GF

**Language:**

Page 71, line 39, strike "\$69,861,384" and insert "\$62,361,384".

Page 73, strike lines 41 through 54.

Page 74, strike lines 1 through 21.

Page 74, line 22, strike "K" and insert "J".

Page 74, line 32, strike "L" and insert "K".

Page 74, line 36, strike "M" and insert "L".

Page 74, line 44, strike "N" and insert "M".

**Explanation:**

(This amendment removes the funding for BRAC that had been included under the economic development incentives item. A companion amendment to Item 470, paragraph K of House Bill 29, which sets out the funding for the proposed Federal Action Contingency Fund (FACT), provides a like amount from the FACT Fund to address the Commonwealth's commitment to purchase property to eliminate encroachment in the vicinity of the United States Navy Master Jet Base pursuant to the 2005 Base Realignment and Closure Commission.)

---

Commerce - Economic Development Subcommittee

Item 107 #1h

**Commerce And Trade**

Department Of Business Assistance

Language

**Language:**

Page 76, line 48, strike "\$127,465" and "\$127,465" and insert:

"\$175,361 and "\$175,361".

**Explanation:**

(This amendment increases the level of general fund support for the Virginia-Israel Advisory Board by \$47,896 each year.)

---

Commerce - Economic Development Subcommittee

Item 107 #2h

**Commerce And Trade**

Department Of Business Assistance

Language

**Language:**

Page 76, after line 40, insert:

"5. For transportation projects approved under the Public-Private Transportation Act of 1995, the maximum fee and/or premium charged by the Virginia Small Business Financing Authority pursuant to §§ 2.2-2291 and 2.2-2285, Code of Virginia, for acting as the conduit issuer for any bond financing is not to exceed \$25,000 per annum."

**Explanation:**

(This amendment caps the charges that may be assessed by the VSBFA for service as the conduit bond issuer for public-private transportation projects.)

Commerce - Economic Development Subcommittee

Item 109 #1h

**Commerce And Trade**

**FY 12-13**

**FY 13-14**

Department Of Housing And  
Community Development

(\$3,000,000)

(\$2,000,000) GF

**Language:**

Page 78, line 4, strike "\$49,289,152" and insert "\$46,289,152".

Page 78, line 4, strike "\$41,175,178" and insert "\$39,175,178".

Page 80, line 26, strike "\$3,000,000 in the first year and \$3,000,000" and insert: "\$1,000,000".

**Explanation:**

(This amendment reduces funding available for the Derelict Structures Program by \$3.0 million in the first year and \$2.0 million in the second year.)

Commerce - Economic Development Subcommittee

Item 109 #2h

**Commerce And Trade**

**FY 12-13**

**FY 13-14**

Department Of Housing And  
Community Development

(\$250,000)

\$0 GF

**Language:**

Page 78, line 4, strike "\$49,289,152" and insert "\$49,039,152".

Page 80, strike lines 32 through 35.

**Explanation:**

(This amendment removes a proposal to provide \$250,000 in the first year to

support the Heartwood Artisan Center.)

---

Commerce - Economic Development Subcommittee

Item 110 #1h

**Commerce And Trade**

Department Of Housing And  
Community Development

Language

**Language:**

Page 80, line 43, strike "Should actual grants to be awarded in each fiscal year be less than".

Page 80, strike line 44.

Page 80, line 45, strike "2014."

Page 80, line 48, after "Item." insert:

"Should actual grants awarded in each fiscal year be less than the amounts provided in this item, the excess shall not revert to the general fund but shall remain available to be used by the department for revitalization purposes."

**Explanation:**

(This amendment stipulates that any year-end balances in the Enterprise Zone program be retained by DHCD to be used for revitalization purposes.)

---

Commerce - Economic Development Subcommittee

Item 116 #1h

**Commerce And Trade**

Department Of Labor And Industry

Language

**Language:**

Page 82, line 3, strike "365,350" insert "481,350".

Page 82, line 4, after "for" insert:

"voluntary protection and".

**Explanation:**

(This amendment corrects a technical error. The decision was made to allow the agency to retain an additional \$365,350 in civil penalties for use towards the Voluntary Protection Program. The \$365,350 was to be added to the \$116,000 the agency currently retains. The new total for the amount retained is \$481,350. The additional language concerning the voluntary protection program clarifies the purpose and use of the additional retained monies.)

---

**Commerce And Trade**

Department Of Mines, Minerals  
And Energy

Language

**Language:**

Page 83, line 23, after “natural gas,” insert “, electricity,”.

**Explanation:**

(This amendment authorizes the agency to assess an administrative surcharge on the state electric contracts in order to generate sufficient revenue to support an ongoing reduction strategy of \$95,978. This amount represents a position that was shifted from general fund support, to fee revenue. According to the agency, an administrative surcharge equal to 0.06 percent of the state’s entire electricity contract is sufficient to generate necessary revenue for this purpose.)

---

**Commerce And Trade**

Virginia Economic Development  
Partnership

Language

**Language:**

Page 85, after line 49, insert:

"P. From the amounts provided for economic development services, \$195,000 in the second year to assist in the establishment of a Center for Manufacturing in the Shenandoah Valley region of Virginia. Of this amount, \$150,000 shall be used to fund the costs of a director and administrative assistant for the Center and \$45,000 shall be used for operating expenses. Additional funding to support this effort shall be provided by private and local government entities participating in this consortium."

**Explanation:**

(This amendment provides \$195,000 in the second year to support the Shenandoah Valley Center for Manufacturing. These funds would be used to support worker assessment, case management, job placement activities for underemployed, unemployed, dislocated and career switcher populations in the region and provide wrap around services and training to meet manufacturing employer needs for growth occupations in the Shenandoah Valley.)

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Commerce - Economic Development Subcommittee

Item 123 #2h

<b>Commerce And Trade</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Virginia Economic Development Partnership	(\$628,634)	(\$628,634)	GF

**Language:**

Page 84, line 24, strike "\$19,478,100" and insert "\$18,849,466".

Page 84, line 24, strike "\$17,978,100" and insert "\$17,349,466".

Page 85, strike lines 46 through 49.

**Explanation:**

(This amendment removes the funding for the Brownfields Restoration and Economic Development Fund that had been proposed in the introduced budget. House Bill 30 also includes \$1.0 million for industrial site revitalization within the Department of Housing and Community Development, fulfilling a similar purpose.)

---

Commerce - Economic Development Subcommittee

Item 123 #3h

<b>Commerce And Trade</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Virginia Economic Development Partnership	(\$500,000)	\$0	GF

**Language:**

Page 84, line 24, strike "\$19,478,100" and insert "\$18,978,100".

Page 85, line 39, strike "\$1,000,000" and insert "\$500,000".

**Explanation:**

(This amendment removes \$500,000 of the additional \$1,000,000 provided to the Virginia Economic Development Partnership to expand its marketing efforts. This amount was in addition to the new funding provided by the 2011 General Assembly to open four new international offices.)

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Commerce - Economic Development Subcommittee

Item 123 #4h

<b>Commerce And Trade</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Virginia Economic Development Partnership	(\$500,000)	\$0	GF



**Language:**

Page 84, line 24, strike "\$19,478,100" and insert "\$18,978,100".

Page 85, strike lines 42 through 45.

Page 85, line 46, strike "O" and insert "N".

**Explanation:**

(This amendment removes \$500,000 in the first year for a proposed new initiative to partner with regional organizations and higher education and other entities to develop region-specific economic development plans.)

Commerce - Economic Development Subcommittee

Item 124 #1h

**Commerce And Trade**

**FY 12-13**

**FY 13-14**

Virginia Employment Commission

(\$3,000,000)

\$0 GF

\$5,600,000

\$0 NGF

**Language:**

Page 86, line 3, strike "\$717,323,520" and insert "\$719,923,520".

Page 86, line 32 strike "\$8,300,000" and insert "\$6,700,000".

Page 86, strike lines 34 through 41 and insert:

"directed to pay \$5,600,000 in the first year from nongeneral fund revenues provided in this item to supplement the general fund appropriation provided for the interest payment."

**Explanation:**

(This eliminates a proposal to pay a portion of the interest payment due to the federal government for unemployment benefit loans from a per employee surcharge, and instead directs the use of penalties and interest to fund \$5.6 million of the \$6.7 million payment due in 2012. When the budget was developed, it was assumed that the total payment would be \$8.3 million but because the interest rate being charged is lower than anticipated, that figure has been revised downward by \$1.6 million. This amendment removes the language relating to the surcharge, and directs that the remainder will come from unencumbered portions of the balance available in the interest and penalties funding available to the Virginia Employment Commission.)

Commerce - Economic Development Subcommittee

Item 129 #1h

**Commerce And Trade**

**FY 12-13**

**FY 13-14**

Virginia Tourism Authority

(\$800,000)

(\$800,000) GF

**Language:**

- Page 88, line 2, strike "\$20,685,930" and insert "\$19,885,930".
- Page 88, line 2, strike "\$20,113,612" and insert "\$19,313,612".
- Page 88, line 35, strike "\$1,000,000" and insert "\$1,700,000".
- Page 88, line 36, strike "\$2,000,000" and insert "\$1,700,000".

**Explanation:**

(This amendment removes a portion of the proposed increases for the general tourism marketing as well as the regional tourism marketing grants that had been included in House Bill 30 as introduced. Also embedded in the amendment is a technical correction to the amount listed for regional tourism in the first year. The remaining amounts include an increase of \$275,000 each year for regional and local tourism partnership grants and an increase of \$500,000 each year for general marketing at the Virginia Tourism Authority.)

Commerce - Economic Development Subcommittee

Item 129 #2h

**Commerce And Trade**

Virginia Tourism Authority

Language

**Language:**

- Page 89, strike lines 11 through 15 and insert:
- "M. Out of the amounts provided for Tourist Promotion shall be provided \$877,556 the first year and \$877,556 the second year from the general fund to promote and advertise tourism in Virginia through public-private partnerships.
1. The amounts in paragraph M of this item include \$577,556 in the first year and \$577,556 in the second year for "See Virginia First," a partnership operated by the Virginia Association of Broadcasters to advertise Virginia Tourism. The Virginia Association of Broadcasters shall provide a total of at least \$1,732,668 in television and radio advertising value to promote tourism in Virginia in each fiscal year.
  2. The amounts in paragraph M of this item include \$100,000 the first year and \$100,000 the second year for "See Virginia Parks," a public-private partnership to advertise Virginia Parks. The Virginia Association of Broadcasters shall provide a total of at least \$300,000 in television and radio advertising to promote Virginia's parks in each fiscal year.
  3. The amounts in paragraph M of this item include \$200,000 the first year and \$200,000 the second year to promote and advertise tourism in Virginia through a competitively awarded public-private partnership program, matched on at least a three to one basis by each recipient."

**Explanation:**

(This amendment sets aside a portion of the funding earmarked for tourism promotion to continue the cooperative advertising programs undertaken in concert with the Virginia Association of Broadcasters which ensures the Commonwealth receives a 3:1 match on its advertising expenditures. The remaining \$200,000 each year is available to be awarded on a competitive basis.)

Commerce - Economic Development Subcommittee

Item 129 #3h

**Commerce And Trade****FY 12-13****FY 13-14**

Virginia Tourism Authority

(\$500,000)

\$0 GF

**Language:**

Page 88, line 2, strike "\$20,685,930" and insert "\$20,185,930".

Page 89, strike lines 9 and 10.

Page 89, line 11, strike "M" and insert "L".

**Explanation:**

(This amendment removes a proposal to provide \$500,000 to the City of Portsmouth to support the Virginia Sports Hall of Fame.)

Elementary & Secondary Education Subcommittee

Item 130.10 #1h

**Education: Elementary & Secondary****FY 12-13****FY 13-14**

Secretary Of Education

\$120,163

\$120,163 GF

**Language:**

Page 90, after line 49, insert:

"130.10. Financial Assistance for Public  
Education (Categorical) (17100)

\$120,163

\$120,163

Fund Sources: General

\$120,163

\$120,163."

"Authority: Title 2.2, Chapter 24, Code of Virginia.

Out of this appropriation, \$120,163 each year from the general fund is designated to support radio reading services for the blind and visually impaired. The Secretary of Education is authorized to allocate and disburse these state funds to public broadcasting stations and private nonprofit organizations to provide radio reading services for the benefit of print-disabled individuals. "Radio reading services" means the acquisition, production, and distribution by nonprofit organizations or by public

broadcasting stations of noncommercial educational, instructional, informational, or cultural audio programs which may be transmitted by means of electronic communication for the benefit of print-disabled individuals, and any related equipment, materials, and services provided for the benefit of such individuals."

**Explanation:**

(This amendment transfers existing funds for radio reading services back to the Office of the Secretary of Education from the Department for the Blind and Vision Impaired. There is a companion amendment in Item 350 removing the funds.)

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Elementary & Secondary Education Subcommittee

Item 133 #1h

**Education: Elementary & Secondary**

**FY 12-13**

**FY 13-14**

Department Of Education, Central Office Operations

\$1,500,000

\$1,500,000 GF

**Language:**

Page 92, line 25, strike "\$37,862,844" and insert "\$39,362,844".

Page 92, line 25, strike "\$37,862,844" and insert "\$39,362,844".

Page 92, after line 36, insert:

"C.1. Out of the appropriations in this item, \$1,500,000 the first year and \$1,500,000 the second year from the general fund is provided to support students and teachers pursuing information technology industry certifications through an information technology academy model. The funding is provided for the information technology academy model and shall be used to provide outreach, training, instructional resources, industry recognized certification opportunities for teachers and students enrolled in Virginia public high schools and regional career and technical education programs.

2. The funds provided in this initiative shall be used to increase the percentage of students enrolled in career and technical education courses in the information technology academy program and to increase the number of high schools and regional career and technical education programs that receive the training and technical support relative to the information technology academy model and to increase the number of teachers teaching targeted career and technical education courses."

**Explanation:**

(This amendment provides funding for previous contractual obligations for an Information Technology (IT) Academy, which consists of a formal online curriculum

that prepares students to pass Industry Certification Exams. Through a statewide agreement, this curriculum has been made available to every high school student enrolled in over 30 career and technical education (CTE) courses integrating the IT Academy model and to the teachers assigned to those courses. In addition, this appropriation will cover the cost of a statewide license with a third party provider to provide the certification examinations. This is a work-force development initiative to help prepare students to be career-ready or college-ready when they graduate from high school.)

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Elementary & Secondary Education Subcommittee

Item 134 #1h

**Education: Elementary & Secondary**

Department Of Education, Central Office Operations

Language

**Language:**

Page 93, line 1, strike "A."

Page 93, strike lines 4 through 13.

**Explanation:**

(This amendment eliminates language related to the school efficiency reviews. There is a companion amendment in Item 271.)

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Elementary & Secondary Education Subcommittee

Item 137 #1h

**Education: Elementary & Secondary**

**FY 12-13**

**FY 13-14**

Department Of Education, Central Office Operations

\$200,000

\$0 GF

**Language:**

Page 93, line 41, strike "\$17,565,986" and insert "\$17,765,986".

Page 94, after line 38, insert:

"G. This appropriation includes \$200,000 the first year from the general fund to support the feasibility of establishing the Virginia Science, Technology, Engineering, Applied Mathematics (STEAM) Academy."

**Explanation:**

(This amendment provides \$200,000 the first year from the general fund to fund a

feasibility plan to consider establishing the Virginia Science, Technology, Engineering, Applied Mathematics (STEAM) Academy. The Virginia STEAM Academy would be a residential facility designed to foster the educational development of high school students who are academically talented in the areas of science, technology, engineering and applied mathematics. Furthermore, the academy would serve all schools in the Commonwealth through research and outreach activities.)

Elementary & Secondary Education Subcommittee

Item 138 #1h

**Education: Elementary & Secondary**

**FY 12-13**

**FY 13-14**

Direct Aid To Public Education

\$200,000

\$0 GF

**Language:**

Page 95, line 3, strike "\$9,456,858" and insert "\$9,656,858".

Page 97, after line 14, insert:

"P. Out of this appropriation, \$200,000 the first year from the general fund is allocated to support the purchase of EpiPens in the public schools in the Commonwealth."

**Explanation:**

(This amendment provides \$200,000 the first year from the general fund to support the purchase of EpiPens for public schools in Virginia. This allocation is provided to support House Bill 1107.)

Elementary & Secondary Education Subcommittee

Item 138 #2h

**Education: Elementary & Secondary**

**FY 12-13**

**FY 13-14**

Direct Aid To Public Education

\$475,279

\$475,279 GF

**Language:**

Page 95, line 3, strike "\$9,456,858" and insert "\$9,932,137".

Page 95, line 3, strike "\$9,076,858" and insert "\$9,552,137".

Page 96, line 43, strike "\$67,897" and "\$67,897" and insert: "\$543,176" and "\$543,176".

Page 96, line 45, strike "applicant" and insert "applicants".

Page 96, line 49, strike "be invited to apply to host the pilot academy" and insert:

"host a pilot academy".

Page 96, line 50, strike "region" and insert:

"division or divisions in the case of a joint application, in each of the eight regions".

Page 96, line 50, strike the second "the" and insert "a".

**Explanation:**

(This amendment provides additional funding to expand the Youth Development Academies to all eight superintendents' planning regions.)

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Elementary & Secondary Education Subcommittee

Item 138 #3h

**Education: Elementary &  
Secondary**

**FY 12-13**

**FY 13-14**

Direct Aid To Public Education

(\$1,000,000)

(\$1,000,000) GF

**Language:**

Page 95, line 3, strike "\$9,456,858" and insert "\$8,456,858".

Page 95, line 3, strike "\$9,076,858" and insert "\$8,076,858".

Page 96, strike lines 29 and 30.

Page 96, line 31, strike "K" and insert "J".

Page 96, line 34, strike "L" and insert "K".

Page 96, line 43, strike "M" and insert "L".

Page 96, line 52, strike "N" and insert "M".

Page 97, line 1, strike "O" and insert "N".

**Explanation:**

(This amendment saves \$1.0 million each year in the general fund from eliminating the supplemental grant to the Communities in Schools organization as proposed in the introduced budget.)

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Elementary & Secondary Education Subcommittee

Item 138 #4h

**Education: Elementary &  
Secondary**

**FY 12-13**

**FY 13-14**

Direct Aid To Public Education

(\$300,000)

(\$400,000) GF

**Language:**

Page 95, line 3, strike "\$9,456,858" and insert "\$9,156,858".

Page 95, line 3, strike "\$9,076,858" and insert "\$8,676,858".

Page 96, strike lines 52 through 55.

Page 97, line 1, strike "O." and insert "N."

**Explanation:**

(This amendment saves \$300,000 the first year and \$400,000 the second year from the general fund by eliminating a new pilot program that would recruit college students that may want to go into the fields of math and science. The incentive fundings were allocated to provide students with tuition assistance grants and for other related college expenses, as well as for the development of science, technology, engineering and mathematics teacher preparation programs.)

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Elementary & Secondary Education Subcommittee

Item 138 #5h

**Education: Elementary &  
Secondary**

**FY 12-13**

**FY 13-14**

Direct Aid To Public Education

(\$250,000)

(\$250,000) GF

**Language:**

Page 95, line 3, strike "\$9,456,858" and insert "\$9,206,858".

Page 95, line 3, strike "\$9,076,858" and insert "\$8,826,858".

Page 95, line 8, strike "\$623,776" and insert "\$373,776".

Page 95, line 9, strike "\$623,776" and insert "\$373,776".

**Explanation:**

(This amendment reduces funding by \$250,000 each year from the general fund for Jobs for Virginia Graduates (JVG) initiative. The introduced budget proposed increasing funding each year for JVG and this amendment would reduce that amount to the current level funding total annual allocation of \$373,776.)

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Elementary & Secondary Education Subcommittee

Item 139 #1h

**Education: Elementary &  
Secondary**

**FY 12-13**

**FY 13-14**

Direct Aid To Public Education

\$22,387,794

\$22,446,164 GF

**Language:**

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,729,107,673".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,777,302,636".

Page 97, line 49, strike "\$25,616,358" and insert "\$48,004,152".

Page 97, line 49, strike "\$29,443,006" and insert "\$51,889,170".

Page 98, line 2, strike "\$5,183,934,509" and insert "\$5,206,322,303".



Page 98, line 2, strike "\$5,224,539,194" and insert "\$5,246,985,358".  
 Page 98, line 34, strike "\$81,525,356" and insert "\$103,913,150".  
 Page 98, line 34, strike "\$81,604,206" and insert "\$104,050,370".  
 Page 98, line 48, strike "\$35,760,285" and insert "\$13,372,491".  
 Page 98, line 48, strike "\$32,168,960" and insert "\$9,722,796".  
 Page 108, line 8, strike "\$25,616,358" and insert "\$48,004,152".  
 Page 108, line 8, strike "\$29,443,006" and insert "\$51,889,170".  
 Page 108, line 9, strike "\$35,760,285" and insert "\$13,372,491".  
 Page 108, line 9, strike "\$32,168,960" and insert "\$9,722,796".  
 Page 111, line 33, strike "\$81,525,356" and insert "\$103,913,150".  
 Page 111, line 33, strike "\$81,604,206" and insert "\$104,050,370".

**Explanation:**

(This amendment provides \$23.5 million the first year and \$23.6 million the second year from the general fund to pay for state's share of updating the free lunch eligibility rate data used in the K-3 Primary Class Size Reduction program. The data is updated from base year 2008 to base year 2010. This amendment also reflects the results of the final update to the funding model and the VRS rate at 10.23 percent.)

Elementary & Secondary Education Subcommittee

Item 139 #2h

**Education: Elementary & Secondary**

**FY 12-13**

**FY 13-14**

Direct Aid To Public Education

\$2,058,887

\$4,126,695

GF

**Language:**

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,708,778,766".  
 Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,758,983,167".  
 Page 97, line 49, strike "\$25,616,358" and insert "\$27,675,245".  
 Page 97, line 49, strike "\$29,443,006" and insert "\$33,564,701".  
 Page 98, line 2, strike "\$5,183,934,509" and insert "\$5,185,993,396".  
 Page 98, line 2, strike "\$5,224,539,194" and insert "\$5,228,660,889".  
 Page 98, line 32, strike "\$14,193,219" and insert "\$16,252,106".  
 Page 98, line 32, strike "\$14,257,738" and insert "\$18,379,433".  
 Page 98, line 48, strike "\$35,760,285" and insert "\$33,701,398".  
 Page 98, line 48, strike "\$32,168,960" and insert "\$28,047,265".  
 Page 108, line 8, strike "\$25,616,358" and insert "\$27,675,245".  
 Page 108, line 8, strike "\$29,443,006" and insert "\$33,564,701".  
 Page 108, line 9, strike "\$35,760,285" and insert "\$33,701,398".

Page 108, line 9, strike "\$32,168,960" and insert "\$28,047,265".  
 Page 117, line 52, strike "\$14,193,219" and insert "\$16,252,106".  
 Page 117, line 52, strike "\$14,257,738" and insert "\$18,379,433".  
 Page 118, line 22, strike the first "25%" and insert "62.5%".  
 Page 118, line 22, strike the second "25%" and insert "100%".

**Explanation:**

(This amendment provides \$2.1 million the first year and \$4.1 million the second year to expand the Early Intervention Reading Initiative funding from 25% to 62.5% in the first year and from 25% to 100% in the second year for eligible third grade students.)

Elementary & Secondary Education Subcommittee

Item 139 #3h

**Education: Elementary & Secondary**

**FY 12-13**

**FY 13-14**

Direct Aid To Public Education

(\$913,016)

(\$913,016) GF

**Language:**

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,705,806,863".  
 Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,753,943,456".  
 Page 98, strike lines 13 and 14.  
 Page 98, line 14, insert "Total \$16,384,138 \$16,722,346".  
 Page 123, strike lines 12 through 15.

**Explanation:**

(This amendment saves \$913,016 each year in the general fund as a result of not providing funding for the PSAT testing fees.)

Elementary & Secondary Education Subcommittee

Item 139 #4h

**Education: Elementary & Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 100, line 9, after "governments," insert:  
 "which shall include the transition of a city to town status".

**Explanation:**

(This clarifying language amendment reinserts the verbiage relating to consolidations of local governments related to the composite index hold harmless provision.)

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Elementary & Secondary Education Subcommittee

Item 139 #5h

**Education: Elementary &  
Secondary**

**FY 12-13**

**FY 13-14**

Direct Aid To Public Education

\$52,966,479

\$53,152,277

GF

**Language:**

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,759,686,358".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,808,008,749".

Page 97, line 47, strike "\$2,906,059,581" and insert "\$2,955,464,831".

Page 97, line 47, strike "\$2,897,404,115" and insert "\$2,946,981,490".

Page 97, line 49, strike "\$25,616,358" and insert "\$29,180,587".

Page 97, line 49, strike "\$29,443,006" and insert "\$33,017,908".

Page 98, line 2, strike "\$5,183,934,509" and insert "\$5,236,900,988".

Page 98, line 2, strike "\$5,224,539,194" and insert "\$5,277,691,471".

Page 98, line 30, strike "\$78,541,541" and insert "\$79,626,471".

Page 98, line 30, strike "\$78,536,262" and insert "\$79,621,930".

Page 98, line 37, strike "\$7,806,398" and insert "\$7,753,451".

Page 98, line 37, strike "\$7,804,875" and insert "\$7,751,883".

Page 98, line 46, strike "\$900,820" and insert "\$893,126".

Page 98, line 46, strike "\$878,193" and insert "\$870,390".

Page 98, line 47, strike "\$45,787,607" and insert "\$45,875,340".

Page 98, line 47, strike "\$47,687,950" and insert "\$47,779,378".

Page 98, line 48, strike "\$35,760,285" and insert "\$34,648,293".

Page 98, line 48, strike "\$32,168,960" and insert "\$31,052,659".

Page 108, line 8, strike "\$25,616,358" and insert "\$29,180,587".

Page 108, line 8, strike "\$29,443,006" and insert "\$33,017,908".

Page 108, line 9, strike "\$35,760,285" and insert "\$34,648,293".

Page 108, line 9, strike "\$32,168,960" and insert "\$31,052,659".

Page 110, line 8, strike "\$78,541,541" and insert "\$79,626,471".

Page 110, line 8, strike "\$78,536,262" and insert "\$79,621,930".

Page 110, line 39, strike "\$7,806,398" and insert "\$7,753,451".

Page 110, line 39, strike "\$7,804,875" and insert "\$7,751,883".

Page 119, line 10, strike "\$45,787,607" and insert "\$45,875,340".

Page 119, line 10, strike "\$47,687,950" and insert "\$47,779,378".

**Explanation:**

(This amendment provides \$53.0 million the first year and \$53.1 million the second year from the general fund to fully fund the non-personal inflation costs that are based on the Global Insight's January 2012 inflation factors.)

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Elementary & Secondary Education Subcommittee

Item 139 #6h

**Education: Elementary &  
Secondary**

**FY 12-13**

**FY 13-14**

Direct Aid To Public Education (\$9,999,070) (\$10,382,604) GF

**Language:**

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,696,720,809".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,744,473,868".

Page 97, line 47, strike "\$2,906,059,581" and insert "\$2,900,697,645".

Page 97, line 47, strike "\$2,897,404,115" and insert "\$2,891,832,733".

Page 97, line 49, strike "\$25,616,358" and insert "\$24,857,102".

Page 97, line 49, strike "\$29,443,006" and insert "\$28,660,244".

Page 97, strike line 55, and insert:

"VRS Retirement	\$271,791,159	\$263,588,099"
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Supplemental State Payment to VRS	\$30,000,000	\$30,000,000".
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Page 98, strike line 2, and insert:

"Total \$5,173,935,439 \$5,214,156,590".

Page 98, line 30, strike "\$78,541,541" and insert "\$78,425,093".

Page 98, line 30, strike "\$78,536,262" and insert "\$78,410,183".

Page 98, line 37, strike "\$7,806,398" and insert "\$7,671,649".

Page 98, line 37, strike "\$7,804,875" and insert "\$7,671,000".

Page 98, line 46, strike "\$900,820" and insert "\$901,646".

Page 98, line 46, strike "\$878,193" and insert "\$879,025".

Page 98, line 47, strike "\$45,787,607" and insert "\$45,278,546".

Page 98, line 47, strike "\$47,687,950" and insert "\$47,157,766".

Page 98, line 48, strike "\$35,760,285" and insert "\$36,519,714".

Page 98, line 48, strike "\$32,168,960" and insert "\$32,958,266".

Page 106, after line 50, insert:

"c. In addition, included in the appropriation for this item is \$30,000,000 from the general fund each year to provide a lump sum payment to the Virginia Retirement System on or before July 15 of each fiscal year as the initial repayment for the deferral of teacher retirement contributions during the 2010-12 biennium. This

payment shall be made directly to the Virginia Retirement System from the Department of Education and there shall be no local match requirement."

Page 108, line 8, strike "\$25,616,358" and insert "\$24,857,102".

Page 108, line 8, strike "\$29,443,006" and insert "\$28,660,244".

Page 108, line 9, strike "\$35,760,285" and insert "\$36,519,714".

Page 108, line 9, strike "\$32,168,960" and insert "\$32,958,266".

Page 110, line 8, strike "\$78,541,541" and insert "\$78,425,093".

Page 110, line 8, strike "\$78,536,262" and insert "\$78,410,183".

Page 110, line 39, strike "\$7,806,398" and insert "\$7,671,649".

Page 110, line 39, strike "\$7,804,875" and insert "\$7,671,000".

Page 119, line 10, strike "\$45,787,607" and insert "\$45,278,546".

Page 119, line 10, strike "\$47,687,950" and insert "\$47,157,766".

**Explanation:**

(This amendment provides the state share of funding to the school divisions that is based on a VRS professional rate of 10.23 percent and provides a direct payment of \$30.0 million each year to VRS. The school division's local costs will be based on 10.23 percent each year. This amendment also provides a total biennial net lump sum payment of \$60.0 million to VRS for the teacher retirement fund.)

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Elementary & Secondary Education Subcommittee

Item 139 #7h

**Education: Elementary &  
Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 120, after line 12, insert:

"23. Virtual School Program Funding

a. Effective July 1, 2013, any school division that offers a full-time virtual school program may require students residing within the school division who choose to enroll on a full-time basis in a virtual school program to enroll in such program offered by the school division. For any student who enrolls on a full-time basis in a virtual school program within his school division of residence, the resident school division shall receive state funding for such student on the same basis as any other student in the school division, and such student shall be included in the required local effort of the resident school division based on March 31 average daily membership.

b. Effective July 1, 2013, any student who resides in a school division that does not

offer a full-time virtual school program pursuant to §§ 22.1-212.23 and 22.1-212.24, Code of Virginia, may choose to enroll on a full-time basis in any virtual school program served by an approved multidivision online provider in the Commonwealth. The state and local share of Standards of Quality funding for any such student shall be provided to the enrolling school division, as follows:

- 1) The state share of Standards of Quality per pupil funding provided shall be based on the composite index of the resident school division and shall include the resident school division's per child share of state sales tax funding in basic aid.
- 2) The local share of Standards of Quality per pupil funding transferred from the resident school division to the enrolling school division shall be 76 percent of the local share per pupil based on the composite index of the resident school division.
- 3) If the total state and local share of Standards of Quality per pupil funding provided to the enrolling school division pursuant to paragraphs b. 1) and b. 2) exceeds the actual per pupil cost of the virtual school program in which the student enrolls, only the local share per pupil funding transferred from the resident school division to the enrolling school division pursuant to paragraph b. 2) shall be reduced in addressing any such excess funding.

c. Any student who enrolls on a full-time basis in a virtual school program served by a multidivision online provider outside his school division of residence pursuant to paragraph b. shall not be counted in the March 31 average daily membership or fall membership of the resident school division. Required local effort for such students shall be satisfied by the local per pupil share that is transferred from the resident school division to the enrolling school division pursuant to paragraphs b. 2) and b. 3).

d. The state and local share of Standards of Quality per pupil funding of the resident school division shall be provided for eligible students pursuant to paragraph b. based on their March 31 average daily membership counted in the enrolling school division. The fall membership for such students shall also be counted in the enrolling school division but shall not be used to generate any funding for such students.

e. The Department of Education shall pay the state share of Standards of Quality per pupil funding directly to the enrolling school division on a semimonthly basis. Such state share per pupil funding shall be based on the Standards of Quality per pupil funding enacted in the current appropriation act. The division superintendent of the enrolling school division shall certify on a quarterly basis each school year the number of students enrolled from outside the school division in its multidivision online provider virtual school program and the legal residence of such enrolled students. Based upon such quarterly certification, the enrolling school division shall

invoice the affected resident school divisions on a quarterly basis in order for a one-quarter portion of the local share per pupil amount authorized in paragraphs b. 2) and b. 3) to be transferred from the resident school division to the enrolling school division. The resident school division shall transfer the certified quarterly local share per pupil payment to the enrolling school division within 30 calendar days of the receipt of the quarterly invoice from the enrolling school division. Such quarterly local share per pupil funding shall be based on the Standards of Quality per pupil funding enacted in the current appropriation act and pursuant to the restriction in paragraph b. 3). The quarterly local share per pupil amount transferred shall be prorated for the portion of the quarter that a student was not enrolled in the virtual school program served by a multidivision online provider outside his school division of residence.

f. Any student who intends to enroll on a full-time basis in a virtual school program served by a multidivision online provider outside his school division of residence for the 2013-2014 school year must notify the school division of residence of his intent to do so by November 15, 2012, and any student who intends to enroll on a full-time basis in a virtual school program served by a multidivision online provider outside his school division of residence for the 2014-2015 school year must notify the school division of residence of his intent to do so by November 15, 2013, in order to be eligible to have the state and local share of Standards of Quality per pupil funding of the resident school division provided to the enrolling school division in the aforementioned school years. Beyond the 2014-2015 school year, any student who intends to enroll on a full-time basis in a virtual school program served by a multidivision online provider outside his school division of residence for the next school year must notify the school division of residence of his intent to do so by April 15 each year, in order to be eligible to have the state and local share of Standards of Quality per pupil funding of the resident school division provided to the enrolling school division for that school year.

g. Any student who is enrolled on a full-time basis in a virtual school program, whether within or outside the school division of residence, shall have his enrollment excluded from the biennial calculation of instructional position costs of the Standards of Quality in budgeting for each state biennial budget. Any student who enrolls on a full-time basis in a virtual school program served by a multidivision online provider outside his school division of residence shall be enrolled in a school in the enrolling school division and such school shall be responsible for any federal and state accountability requirements applicable to such student."

Page 120, line 13, strike "23." and insert "24."

Page 120, line 18, strike "24." and insert "25."  
 Page 120, line 34, strike "25." and insert "26."  
 Page 120, line 42, strike "26." and insert "27."  
 Page 121, line 3, strike "27." and insert "28."  
 Page 122, line 2, strike "28." and insert "29."  
 Page 122, line 7, strike "29." and insert "30."  
 Page 122, line 28, strike "30." and insert "31."  
 Page 122, line 50, strike "31." and insert "32."  
 Page 123, line 5, strike "32." and insert "33."  
 Page 123, line 9, strike "33." and insert "34."  
 Page 123, line 12, strike "34." and insert "35."

**Explanation:**

(This language amendment sets out the funding methodology for the full-time Virtual School Initiative.)

Higher Education Subcommittee

Item 144 #1h

<b>Education: Higher Education</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
State Council Of Higher Education For Virginia	\$100,000	\$100,000	GF

**Language:**

Page 124, line 33, strike "\$69,571,415" and insert "\$69,671,415".  
 Page 124, line 33, strike "\$69,571,415" and insert "\$69,671,415".  
 Page 125, line 11, strike the first "\$595,000" and insert "\$695,000".  
 Page 125, line 11, strike the second "\$595,000" and insert "\$695,000".

**Explanation:**

(This amendment provides funding to serve an additional 300 students over the biennium from across the Commonwealth in the Virginia Aerospace Science and Technology Scholars (VAST) program. More than 90 percent of the program graduates are pursuing degrees in STEM undergraduate programs.)

Higher Education Subcommittee

Item 146 #1h

<b>Education: Higher Education</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
State Council Of Higher Education For Virginia	(\$43,424)	\$33,551	GF



**Language:**

- Page 127, line 15, strike "\$14,107,519" and insert "\$14,064,095".
- Page 127, line 15, strike "\$14,036,430" and insert "\$14,069,981".
- Page 127, line 24, strike "phase out" and insert "provide".
- Page 127, line 25, strike "over a three year period".
- Page 127, line 26, strike "\$230,924" and insert "\$187,500".
- Page 127, line 26, strike "\$153,949" and insert "\$187,500".
- Page 127, strike lines 28 through 34.

**Explanation:**

(This amendment level funds the Virginia Women's Institute for Leadership (VWIL) at Mary Baldwin College each year. In addition, the amendment would remove the prohibition on VWIL students from receiving tuition assistance grants.)

Higher Education Subcommittee

Item 146 #2h

**Education: Higher Education**

**FY 12-13**

**FY 13-14**

State Council Of Higher Education  
For Virginia

\$150,000

\$150,000 GF

**Language:**

- Page 127, line 15, strike "\$14,107,519" and insert "\$14,257,519".
- Page 127, line 15, strike "\$14,036,430" and insert "\$14,186,430".

**Explanation:**

(This amendment provides the funding necessary for the State Council of Higher Education for Virginia to support the goals and objectives of the Top Jobs for the 21st Century legislation and provide staff support to the Higher Education Advisory Committee.)

Higher Education Subcommittee

Item 146 #3h

**Education: Higher Education**

**FY 12-13**

**FY 13-14**

State Council Of Higher Education  
For Virginia

(\$1,400,000)

(\$1,400,000) GF

**Language:**

- Page 127, line 15, strike "\$14,107,519" and insert "\$12,707,519".
- Page 127, line 15, strike "\$14,036,430" and insert "\$12,636,430".

Page 127, line 42, strike "\$8,803,177" and insert "\$7,403,177".

Page 127, line 43, strike "\$8,803,177" and insert "\$7,403,177".

**Explanation:**

(This amendment defers half of the increase for the virtual library proposed in House Bill 30.)

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Higher Education Subcommittee

Item 149 #1h

**Education: Higher Education**

**FY 12-13**

**FY 13-14**

Christopher Newport University

\$59,057

\$325,569 GF

**Language:**

Page 129, line 23, strike "\$52,604,913" and insert "\$52,663,970".

Page 129, line 23, strike "\$52,607,665" and insert "\$52,933,234".

Page 129, strike lines 45 through 49 and insert:

"C.1. Out of this appropriation, \$1,137,693 each year from the general fund is designated for base operating support to increase the number of full-time faculty, support operations and maintenance of new facilities, and support increased library and technology costs.

2. Out of this appropriation, \$320,972 each year from the general fund is designated to address efforts to improve retention and graduation through the student success initiative.

D. Out of this appropriation, \$188,239 each year from the general fund which shall be matched with a reallocation of \$188,239 each year from current educational and general program funds is designated to achieve the goals of the six-year academic plan submitted by the Christopher Newport University in the fall 2011. Christopher Newport University shall utilize these funds to implement expansion of the President's Leadership Program and new academic STEM programs consistent with its liberal arts and science mission.

E. Out of this appropriation, \$266,512 the second year from the general fund is designated to support faculty and classified salary increases under the process authorized in Item 468.10 of this act."

Page 130, strike lines 1 through 10.

**Explanation:**

(This amendment reflects adjustments to higher education funding to allow colleges to achieve the goals and objectives contained in their six year academic and financial plans. Specifically, the funding will provide for enrollment growth, improving retention and graduation rates, targeted initiatives and incentives related to

the Top Jobs for the 21st Century legislation and reallocation requirements within current resources. The funding provided to the colleges will also support an average two percent compensation increase for faculty and staff.)

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Higher Education Subcommittee

Item 150 #1h

**Education: Higher Education**

**FY 12-13**

**FY 13-14**

Christopher Newport University

(\$121,469)

(\$121,469) GF

**Language:**

Page 130, line 11, strike "\$4,766,489" and insert "\$4,645,020".

Page 130, line 11, strike "\$4,766,489" and insert "\$4,645,020".

Page 130, strike lines 16 through 18.

**Explanation:**

(This amendment redirects a proposed increase in financial aid to support increased operating funds contained in the House Appropriations Committee higher education package in order to moderate in-state undergraduate increases for all Virginia students.)

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Higher Education Subcommittee

Item 153 #1h

**Education: Higher Education**

**FY 12-13**

**FY 13-14**

The College Of William And Mary  
In Virginia

(\$240,292)

\$257,185 GF

**Language:**

Page 131, line 2, strike "\$157,881,460" and insert "\$157,641,168".

Page 131, line 2, strike "\$157,879,835" and insert "\$158,137,020".

Page 131, strike lines 31 through 45 and insert:

"D.1. Out of this appropriation, \$362,219 each year from the general fund is designated for base operating support to increase the number of full-time faculty, support operations and maintenance of new facilities, and support increased library and technology costs.

2. Out of this appropriation, \$340,000 each year from the general fund is designated to continue the increase in access for in-state undergraduate students begun in the 2011 Session.

E. Out of this appropriation, \$462,771 each year from the general fund which shall be matched with a reallocation of \$357,116 each year from current educational and

general program funds is designated to achieve the goals of the six-year academic plan submitted by the College of William and Mary in the fall 2011. The College of William and Mary shall utilize these funds to implement a new minor in marine science and expansion of student research opportunities consistent with its Quality Enhancement Program.

F. Out of this appropriation, \$497,477 the second year from the general fund is designated to support faculty and classified salary increases under the process authorized in Item 468.10 of this act."

**Explanation:**

(This amendment reflects adjustments to higher education funding to allow colleges to achieve the goals and objectives contained in their six year academic and financial plans. Specifically, the funding will provide for enrollment growth, improving retention and graduation rates, targeted initiatives and incentives related to the Top Jobs for the 21st Century legislation and reallocation requirements within current resources. The funding provided to the colleges will also support an average two percent compensation increase for faculty and staff.)

Higher Education Subcommittee

Item 154 #1h

**Education: Higher Education**

**FY 12-13**

**FY 13-14**

The College Of William And Mary  
In Virginia

(\$52,560)

(\$52,560) GF

**Language:**

Page 131, line 46, strike "\$16,968,398" and insert "\$16,915,838".

Page 131, line 46, strike "\$16,968,398" and insert "\$16,915,838".

Page 132, strike lines 4 through 6.

Page 132, line 1, strike "A".

**Explanation:**

(This amendment redirects a proposed increase in financial aid to support increased operating funds contained in the House Appropriations Committee higher education package in order to moderate in-state undergraduate increases for all Virginia students.)

Higher Education Subcommittee

Item 157 #1h

**Education: Higher Education**

**FY 12-13**

**FY 13-14**

Richard Bland College (\$21,587) \$22,682 GF

**Language:**

Page 132, line 45, strike "\$9,729,519" and insert "\$9,707,932".

Page 132, line 45, strike "\$9,729,519" and insert "\$9,752,201".

Page 133, strike lines 19 through 34 and insert:

"C.1. Out of this appropriation, \$21,561 each year from the general fund is designated for base operating support to increase the number of full-time faculty, support operations and maintenance of new facilities, and support increased library and technology costs.

2. Out of this appropriation, \$129,491 each year from the general fund is designated to address efforts to improve retention and graduation through dual enrollment programs.

D. Out of this appropriation, \$148,135 each year from the general fund which shall be matched with a reallocation of \$49,465 each year from current educational and general program funds is designated to achieve the goals of the six-year academic plan submitted by the Richard Bland College in the fall 2011. Richard Bland College shall utilize these funds to develop 2+2 programs in partnership with and with guaranteed admission to Old Dominion University, Virginia Commonwealth University and Virginia State University.

E. Out of this appropriation, \$44,269 the second year from the general fund is designated to support faculty and classified salary increases under the process authorized in Item 468.10 of this act."

**Explanation:**

(This amendment reflects adjustments to higher education funding to allow colleges to achieve the goals and objectives contained in their six year academic and financial plans. Specifically, the funding will provide for enrollment growth, improving retention and graduation rates, targeted initiatives and incentives related to the Top Jobs for the 21st Century legislation and reallocation requirements within current resources. The funding provided to the colleges will also support an average two percent compensation increase for faculty and staff.)

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Higher Education Subcommittee

Item 158 #1h

**Education: Higher Education**

Richard Bland College

**FY 12-13**

(\$36,390)

**FY 13-14**

(\$36,390) GF

**Language:**

Page 133, line 35, strike "\$418,126" and insert "\$381,736".

Page 133, line 35, strike "\$418,126" and insert "\$381,736".  
Page 133, strike lines 39 through 41.

**Explanation:**

(This amendment redirects a proposed increase in financial aid to support increased operating funds contained in the House Appropriations Committee higher education package in order to moderate in-state undergraduate increases for all Virginia students.)

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Higher Education Subcommittee

Item 164 #1h

**Education: Higher Education**

George Mason University

Language

**Language:**

Page 136, after line 51, insert:

"I. The 4-VA, a public-private partnership among George Mason University, James Madison University, the University of Virginia, Virginia Tech and CISCO Systems, Inc., was established to utilize emerging technologies to promote collaboration and resource sharing to increase access, reduce time to graduation and reduce unit cost while maintaining and enhancing quality. Instructional talent across the four institutions will be leveraged in the delivery of programs in foreign languages, science, technology, engineering and mathematics. It is expected that funding will be pooled by the management board as required to support continuing efforts of the 4-VA priorities and projects."

**Explanation:**

(This amendment ensures collaboration and resource sharing among the four universities and CISCO to utilize emerging technologies to increase access, reduce time to graduation and reduce unit cost while maintaining and enhancing quality.)

---

Higher Education Subcommittee

Item 164 #2h

**Education: Higher Education**

George Mason University

**FY 12-13**  
(\$540,294)

**FY 13-14**  
\$804,938 GF

**Language:**

Page 136, line 5, strike "\$393,204,783" and insert "\$392,664,489".  
Page 136, line 5, strike "\$393,214,559" and insert "\$394,019,497".  
Page 136, strike lines 38 through 51 and insert:

"F.1. Out of this appropriation, \$2,387,577 each year from the general fund is designated for base operating support to increase the number of full-time faculty, support operations and maintenance of new facilities, and support increased library and technology costs.

2. Out of this appropriation, \$1,377,636 each year from the general fund is designated to address the projected growth in transfer students and support efforts to improve retention and graduation through the MapWorks project.

G. Out of this appropriation, \$1,008,620 each year from the general fund which shall be matched with a reallocation of \$1,008,620 each year from current educational and general program funds is designated to achieve the goals of the six-year academic plan submitted by the George Mason University in the fall 2011. George Mason University shall utilize these funds to implement expansion of distance education offerings and expand facilities and space utilization across the university's distributed campuses.

H. Out of this appropriation, \$1,345,232 the second year from the general fund is designated to support faculty and classified salary increases under the process authorized in Item 468.10 of this act."

**Explanation:**

(This amendment reflects adjustments to higher education funding to allow colleges to achieve the goals and objectives contained in their six year academic and financial plans. Specifically, the funding will provide for enrollment growth, improving retention and graduation rates, targeted initiatives and incentives related to the Top Jobs for the 21st Century legislation and reallocation requirements within current resources. The funding provided to the colleges will also support an average two percent compensation increase for faculty and staff.)

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Higher Education Subcommittee

Item 165 #1h

**Education: Higher Education**

George Mason University

**FY 12-13**

(\$600,730)

**FY 13-14**

(\$600,730) GF

**Language:**

Page 137, line 1, strike "\$24,618,375" and insert "\$24,017,645".

Page 137, line 1, strike "\$24,618,375" and insert "\$24,017,645".

Page 137, strike lines 7 through 9.

**Explanation:**

(This amendment redirects a proposed increase in financial aid to support increased operating funds contained in the House Appropriations Committee higher

education package in order to moderate in-state undergraduate increases for all Virginia students.)

---

Higher Education Subcommittee

Item 168 #1h

**Education: Higher Education**

James Madison University

Language

**Language:**

Page 138, after line 45, insert:

"G. The 4-VA, a public-private partnership among George Mason University, James Madison University, the University of Virginia, Virginia Tech and CISCO Systems, Inc., was established to utilize emerging technologies to promote collaboration and resource sharing to increase access, reduce time to graduation and reduce unit cost while maintaining and enhancing quality. Instructional talent across the four institutions will be leveraged in the delivery of programs in foreign languages, science, technology, engineering and mathematics. It is expected that funding will be pooled by the management board as required to support continuing efforts of the 4-VA priorities and projects."

**Explanation:**

(This amendment ensures collaboration and resource sharing among the four universities and CISCO to utilize emerging technologies to increase access, reduce time to graduation and reduce unit cost while maintaining and enhancing quality.)

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Higher Education Subcommittee

Item 168 #2h

**Education: Higher Education**

James Madison University

**FY 12-13**

\$1,085,733

**FY 13-14**

\$1,896,798 GF

**Language:**

Page 138, line 2, strike "\$234,698,652" and insert "\$235,784,385".

Page 138, line 2, strike "\$234,704,538" and insert "\$236,601,336".

Page 138, strike lines 31 through 45 and insert:

"D.1. Out of this appropriation, \$2,604,514 each year from the general fund is designated for base operating support to increase the number of full-time faculty, support operations and maintenance of new facilities, and support increased library and technology costs.

2. Out of this appropriation, \$1,907,493 each year from the general fund is



designated to continue the increase in access for in-state undergraduate students begun in the 2011 Session, support the projected growth in transfer students and improve retention and graduation through additional advising for both transfers and students in high demand majors.

E. Out of this appropriation, \$878,450 each year from the general fund which shall be matched with a reallocation of \$622,665 each year from current educational and general program funds is designated to achieve the goals of the six-year academic plan submitted by the James Madison University in the fall 2011. James Madison University shall utilize these funds to implement expansion of nursing programs and to expand existing programs in computer forensics and biophysical chemistry.

F. Out of this appropriation, \$811,065 the second year from the general fund is designated to support faculty and classified salary increases under the process authorized in Item 468.10 of this act."

**Explanation:**

(This amendment reflects adjustments to higher education funding to allow colleges to achieve the goals and objectives contained in their six year academic and financial plans. Specifically, the funding will provide for enrollment growth, improving retention and graduation rates, targeted initiatives and incentives related to the Top Jobs for the 21st Century legislation and reallocation requirements within current resources. The funding provided to the colleges will also support an average two percent compensation increase for faculty and staff.)

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Higher Education Subcommittee

Item 169 #1h

**Education: Higher Education**

James Madison University

**FY 12-13**

(\$211,445)

**FY 13-14**

(\$211,445) GF

**Language:**

Page 138, line 46, strike "\$10,882,798" and insert "\$10,671,353".

Page 138, line 46, strike "\$10,882,798" and insert "\$10,671,353".

Page 139, strike lines 1 through 3.

**Explanation:**

(This amendment redirects a proposed increase in financial aid to support increased operating funds contained in the House Appropriations Committee higher education package in order to moderate in-state undergraduate increases for all Virginia students.)

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<b>Education: Higher Education</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Longwood University	\$645,596	\$645,596	NGF
	6.00	26.00	FTE

**Language:**

Page 139, line 35, strike "\$51,729,292" and insert "\$52,374,888".

Page 139, line 35, strike "\$51,731,187" and insert "\$52,376,783".

**Explanation:**

(This amendment makes a technical adjustment to the nongeneral fund educational and general program appropriation and positions.)

<b>Education: Higher Education</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Longwood University	(\$56,985)	\$187,076	GF

**Language:**

Page 139, line 35, strike "\$51,729,292" and insert "\$51,672,307".

Page 139, line 35, strike "\$51,731,187" and insert "\$51,918,263".

Page 140, strike lines 8 through 22 and insert:

"C.1. Out of this appropriation, \$717,248 each year from the general fund is designated for base operating support to increase the number of full-time faculty, support operations and maintenance of new facilities, and support increased library and technology costs.

2. Out of this appropriation, \$172,539 each year from the general fund is designated to address the projected growth in transfer students and efforts to improve retention and graduation through the student success initiative.

D. Out of this appropriation, \$326,622 each year from the general fund which shall be matched with a reallocation of \$219,374 each year from current educational and general program funds is provided to achieve the goals of the six-year academic plan submitted by the Longwood University in the fall 2011. Longwood University shall utilize these funds to increase the use of distance learning to off-campus sites in Emporia, South Boston and Martinsville, to expand nursing programs and to develop a center of logistics research at Fort Lee in cooperation with the University of Virginia and Virginia State University.

E. Out of this appropriation, \$244,061 the second year from the general fund is

designated to support faculty and classified salary increases under the process authorized in Item 468.10 of this act."

**Explanation:**

(This amendment reflects adjustments to higher education funding to allow colleges to achieve the goals and objectives contained in their six year academic and financial plans. Specifically, the funding will provide for enrollment growth, improving retention and graduation rates, targeted initiatives and incentives related to the Top Jobs for the 21st Century legislation and reallocation requirements within current resources. The funding provided to the colleges will also support an average two percent compensation increase for faculty and staff.)

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Higher Education Subcommittee

Item 173 #1h

**Education: Higher Education**

Longwood University

**FY 12-13**  
(\$130,340)

**FY 13-14**  
(\$130,340) GF

**Language:**

Page 140, line 23, strike "\$3,915,158" and insert "\$3,784,818".

Page 140, line 23, strike "\$3,915,158" and insert "\$3,784,818".

**Explanation:**

(This amendment redirects a proposed increase in financial aid to support increased operating funds contained in the House Appropriations Committee higher education package in order to moderate in-state undergraduate increases for all Virginia students.)

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Higher Education Subcommittee

Item 174 #1h

**Education: Higher Education**

Longwood University

Language

**Language:**

Page 140, strike lines 33 through 35.

**Explanation:**

(This amendment deletes the student financial assistance language erroneously placed in sponsored programs.)

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<b>Education: Higher Education</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Norfolk State University	\$633,098	\$889,616	GF

**Language:**

Page 141, line 9, strike "\$72,994,462" and insert "\$73,627,560".

Page 141, line 9, strike "\$72,996,938" and insert "\$73,886,554".

Page 142, strike lines 10 through 25 and insert:

"H.1. Out of this appropriation, \$106,390 each year from the general fund is designated for base operating support to increase the number of full-time faculty, support operations and maintenance of new facilities, and support increased library and technology costs.

2. Out of this appropriation, \$1,553,795 each year from the general fund is designated to address the projected growth in transfer students and efforts to improve retention and graduation through the student success initiative.

I. Out of this appropriation, \$260,602 each year from the general fund which shall be matched with a reallocation of \$260,602 each year from current educational and general program funds is designated to achieve the goals of the six-year academic plan submitted by the Norfolk State University in the fall 2011. Norfolk State University shall utilize these funds to implement expansion of online degree programs in high demand fields for nontraditional students and military personnel.

J. Out of this appropriation, \$256,518 the second year from the general fund is designated to support faculty and classified salary increases under the process authorized in Item 468.10 of this act."

**Explanation:**

(This amendment reflects adjustments to higher education funding to allow colleges to achieve the goals and objectives contained in their six year academic and financial plans. Specifically, the funding will provide for enrollment growth, improving retention and graduation rates, targeted initiatives and incentives related to the Top Jobs for the 21st Century legislation and reallocation requirements within current resources. The funding provided to the colleges will also support an average two percent compensation increase for faculty and staff.)

<b>Education: Higher Education</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Norfolk State University	(\$516,310)	(\$516,310)	GF

**Language:**

Page 142, line 26, strike "\$12,758,430" and insert "\$12,242,120".  
Page 142, line 26, strike "\$12,758,430" and insert "\$12,242,120".  
Page 142, strike lines 31 through 38.

**Explanation:**

(This amendment redirects a proposed increase in financial aid to support increased operating funds contained in the House Appropriations Committee higher education package in order to moderate in-state undergraduate increases for all Virginia students.)

Higher Education Subcommittee

Item 180 #1h

**Education: Higher Education**

**FY 12-13**

**FY 13-14**

Old Dominion University

(\$201,928)

\$539,575 GF

**Language:**

Page 143, line 15, strike "\$221,457,708" and insert "\$221,255,780".  
Page 143, line 15, strike "\$221,463,403" and insert "\$222,002,978".  
Page 144, strike lines 13 through 19.  
Page 144, line 20, strike "H" and insert "G".  
Page 144, strike lines 24 through 40 and insert:  
"H.1. Out of this appropriation, \$3,296,069 each year from the general fund is designated for base operating support to increase the number of full-time faculty, support operations and maintenance of new facilities, and support increased library and technology costs.  
2. Out of this appropriation, \$1,899,206 each year from the general fund is designated to address the projected growth in transfer students and efforts to improve retention and graduation through the addition of upper level courses which delay graduation and increased advising at the sophomore level.  
I. 1. Out of this appropriation, \$1,826,760 each year from the general fund which shall be matched with a reallocation of \$907,790 each year from current educational and general program funds is designated to achieve the goals of the six-year academic plan submitted by the Old Dominion University in the fall 2011. Old Dominion University shall utilize these funds to implement expansion of on-line degree programs in high demand fields, increased STEM production and increased modeling and simulation capacity.  
2. Out of this appropriation, \$220,000 from the general fund each year is designated to provide opportunity for 80 students per year to be engaged in STEM education

using aerospace, high tech science, technology and engineering in partnership with NASA Wallops Flight Facility. Old Dominion University will collaborate with the Virginia Space Grant Consortium and STEM educators to identify the students who will participate in the program each year.

J. Out of this appropriation, \$741,503 the second year from the general fund is designated to support faculty and classified salary increases under the process authorized in Item 468.10 of this act."

**Explanation:**

(This amendment reflects adjustments to higher education funding to allow colleges to achieve the goals and objectives contained in their six year academic and financial plans. Specifically, the funding will provide for enrollment growth, improving retention and graduation rates, targeted initiatives and incentives related to the Top Jobs for the 21st Century legislation and reallocation requirements within current resources. The funding provided to the colleges will also support an average two percent compensation increase for faculty and staff.)

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Higher Education Subcommittee

Item 181 #1h

**Education: Higher Education**

**FY 12-13**

**FY 13-14**

Old Dominion University

(\$598,414)

(\$598,414) GF

**Language:**

Page 144, line 41, strike "\$17,623,542" and insert "\$17,025,128".

Page 144, line 41, strike "\$17,623,542" and insert "\$17,025,128".

Page 144, strike lines 46 through 48.

**Explanation:**

(This amendment redirects a proposed increase in financial aid to support increased operating funds contained in the House Appropriations Committee higher education package in order to moderate in-state undergraduate increases for all Virginia students.)

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Higher Education Subcommittee

Item 182 #1h

**Education: Higher Education**

**FY 12-13**

**FY 13-14**

Old Dominion University

(\$768,000)

(\$768,000) GF

**Language:**

Page 144, line 50, strike "\$16,535,001" and insert "\$15,767,001".

Page 144, line 50, strike "\$16,535,001" and insert "\$15,767,001".

Page 145, strike lines 13 through 18.

Page 145, line 19, strike "C" and insert "B".

**Explanation:**

(This amendment redirects a proposed new research initiative in order to support the House Appropriations Committee higher education package. Research funding is coordinated by the Innovation and Entrepreneurship Investment Authority through the research roadmap established under Chapter 816, 2011 Acts of Assembly.)

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Higher Education Subcommittee

Item 184 #1h

**Education: Higher Education**

**FY 12-13**

**FY 13-14**

Radford University

\$256,317

\$703,946 GF

**Language:**

Page 146, line 5, strike "\$101,046,153" and insert "\$101,302,470".

Page 146, line 5, strike "\$101,050,338" and insert "\$101,754,284".

Page 146, strike lines 27 through 40 and insert:

"C.1. Out of this appropriation, \$1,658,598 each year from the general fund is designated for base operating support to increase the number of full-time faculty, support operations and maintenance of new facilities, and support increased library and technology costs.

2. Out of this appropriation, \$707,155 each year from the general fund is designated to address the projected growth in transfer students and efforts to improve retention and graduation through increased advising and student engagement programs.

D. Out of this appropriation, \$483,523 each year from the general fund which shall be matched with a reallocation of \$396,614 each year from current educational and general program funds is designated to achieve the goals of the six-year academic plan submitted by the Radford University in the fall 2011. Radford University shall utilize these funds to establish accelerated degree options to include expanded distance education options.

E. Out of this appropriation, \$447,629 the second year from the general fund is designated to support faculty and classified salary increases under the process authorized in Item 468.10 of this act."

**Explanation:**

(This amendment reflects adjustments to higher education funding to allow colleges to achieve the goals and objectives contained in their six year academic and financial plans. Specifically, the funding will provide for enrollment growth,

improving retention and graduation rates, targeted initiatives and incentives related to the Top Jobs for the 21st Century legislation and reallocation requirements within current resources. The funding provided to the colleges will also support an average two percent compensation increase for faculty and staff.)

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Higher Education Subcommittee

Item 185 #1h

**Education: Higher Education**

Radford University

**FY 12-13**

(\$172,560)

**FY 13-14**

(\$172,560) GF

**Language:**

Page 146, line 41, strike "\$9,438,814" and insert "\$9,266,254".

Page 146, line 41, strike "\$9,438,814" and insert "\$9,266,254".

Page 146, strike lines 47 through 49.

**Explanation:**

(This amendment redirects a proposed increase in financial aid to support increased operating funds contained in the House Appropriations Committee higher education package in order to moderate in-state undergraduate increases for all Virginia students.)

---

Higher Education Subcommittee

Item 188 #1h

**Education: Higher Education**

University Of Mary Washington

**FY 12-13**

(\$10,518)

**FY 13-14**

\$245,627 GF

**Language:**

Page 147, line 32, strike "\$59,830,688" and insert "\$59,820,170".

Page 147, line 32, strike "\$59,832,624" and insert "\$60,078,251".

Page 148, strike lines 11 through 25 and insert:

"D.1. Out of this appropriation, \$705,668 each year from the general fund is designated for base operating support to increase the number of full-time faculty, support operations and maintenance of new facilities, and support increased library and technology costs.

2. Out of this appropriation, \$93,874 each year from the general fund is designated to address the projected growth in transfer students and efforts to improve retention and graduation through the first year experience program.

E. Out of this appropriation, \$445,120 each year from the general fund which shall be matched with a reallocation of \$180,620 each year from current educational and



general program funds is designated to achieve the goals of the six-year academic plan submitted by the University of Mary Washington in the fall 2011. University of Mary Washington shall utilize these funds to support changes in academic program needs through adding new faculty in the sciences, mathematics and computer science. F. Out of this appropriation, \$256,145 the second year from the general fund is designated to support faculty and classified salary increases under the process authorized in Item 468.10 of this act."

**Explanation:**

(This amendment reflects adjustments to higher education funding to allow colleges to achieve the goals and objectives contained in their six year academic and financial plans. Specifically, the funding will provide for enrollment growth, improving retention and graduation rates, targeted initiatives and incentives related to the Top Jobs for the 21st Century legislation and reallocation requirements within current resources. The funding provided to the colleges will also support an average two percent compensation increase for faculty and staff.)

Higher Education Subcommittee

Item 189 #1h

<b>Education: Higher Education</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
University Of Mary Washington	(\$81,340)	(\$81,340)	GF

**Language:**

Page 148, line 26, strike "\$2,447,573" and insert "\$2,366,233".  
 Page 148, line 26, strike "\$2,447,573" and insert "\$2,366,233".  
 Page 148, strike lines 31 through 33.

**Explanation:**

(This amendment redirects a proposed increase in financial aid to support increased operating funds contained in the House Appropriations Committee higher education package in order to moderate in-state undergraduate increases for all Virginia students.)

Higher Education Subcommittee

Item 192 #1h

<b>Education: Higher Education</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
University Of Mary Washington	\$650,000	\$500,000	GF
	\$100,000	\$250,000	NGF

**Language:**

Page 149, line 1, strike "\$1,250,000" and insert "\$2,000,000".  
Page 149, line 1, strike "\$1,250,000" and insert "\$2,000,000".

**Explanation:**

(This amendment provides additional funding to support operation of the Dahlgren Education and Research Center (DERC) located adjacent to the Naval Support Facility-Dahlgren. Initially, the DERC will be funded primarily through the general fund but begins to reduce general fund support as nongeneral funds are generated from the operation.)

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Higher Education Subcommittee

Item 195 #1h

**Education: Higher Education**

University Of Virginia

Language

**Language:**

Page 151, after line 28, insert:

"O. The 4-VA, a public-private partnership among George Mason University, James Madison University, the University of Virginia, Virginia Tech and CISCO Systems, Inc., was established to utilize emerging technologies to promote collaboration and resource sharing to increase access, reduce time to graduation and reduce unit cost while maintaining and enhancing quality. Instructional talent across the four institutions will be leveraged in the delivery of programs in foreign languages, science, technology, engineering and mathematics. It is expected that funding will be pooled by the management board as required to support continuing efforts of the 4-VA priorities and projects."

**Explanation:**

(This amendment ensures collaboration and resource sharing among the four universities and CISCO to utilize emerging technologies to increase access, reduce time to graduation and reduce unit cost while maintaining and enhancing quality.)

---

Higher Education Subcommittee

Item 195 #2h

**Education: Higher Education**

University Of Virginia

**FY 12-13**

\$107,870

**FY 13-14**

\$1,633,488 GF

**Language:**

Page 149, line 33, strike "\$527,536,662" and insert "\$527,644,532".

Page 149, line 33, strike "\$527,551,709" and insert "\$529,185,197".

Page 150, line 17, strike "\$974,176" and "\$974,176" and insert:

"\$1,044,176" and "\$1,044,176".

Page 151, strike lines 17 through 28 and insert:

"M.1. Out of this appropriation, \$1,894,295 each year from the general fund is designated for base operating support to increase the number of full-time faculty, support operations and maintenance of new facilities and existing centers, and support increased library and technology costs.

2. Out of this appropriation, \$895,419 each year from the general fund is designated to continue the increase in access for in-state undergraduate students begun in the 2011 Session and support the projected increase in transfer students.

N. 1. Out of this appropriation, \$852,223 each year from the general fund which shall be matched with a reallocation of \$1,070,623 each year from current educational and general program funds is designated to achieve the goals of the six-year academic plan submitted by the University of Virginia in the fall 2011. The University of Virginia shall utilize these funds to increase degree production in STEM disciplines, to develop a center of logistics research at Fort Lee in cooperation with Virginia State University and the Longwood University and to continue growth of degree programs with an online component including the Commonwealth Graduate Engineering Program, Produced in Virginia program, Master of Education partnership with Teach for America and the Global Executive MBA programs.

2. Out of this appropriation, \$218,400 each year from the general fund is designated to develop a summer STEM experience program in partnership with the Virginia Space Grant Consortium and the National Institute of Aerospace. The program will provide hands-on experience in science, technology, engineering and mathematics for 120 students. The Virginia Space Grant Consortium will work with the University of Virginia to identify the students and collect program evaluation data.

O. Out of this appropriation, \$1,525,618 the second year from the general fund is designated to support faculty and classified salary increases under the process authorized in Item 468.10 of this act."

**Explanation:**

(This amendment reflects adjustments to higher education funding to allow colleges to achieve the goals and objectives contained in their six year academic and financial plans. Specifically, the funding will provide for enrollment growth, improving retention and graduation rates, targeted initiatives and incentives related to the Top Jobs for the 21st Century legislation and reallocation requirements within current resources. The funding provided to the colleges will also support an average two percent compensation increase for faculty and staff.)

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Higher Education Subcommittee

Item 196 #1h

<b>Education: Higher Education</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
University Of Virginia	(\$118,856)	(\$118,856)	GF

**Language:**

Page 151, line 29, strike "\$69,241,304" and insert "\$69,122,448".

Page 151, line 29, strike "\$69,241,304" and insert "\$69,122,448".

Page 151, strike lines 43 through 45.

**Explanation:**

(This amendment redirects a proposed increase in financial aid to support increased operating funds contained in the House Appropriations Committee higher education package in order to moderate in-state undergraduate increases for all Virginia students.)

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Higher Education Subcommittee

Item 197 #1h

<b>Education: Higher Education</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
University Of Virginia	(\$1,500,000)	(\$1,500,000)	GF

**Language:**

Page 151, line 47, strike "\$307,613,332" and insert "\$306,113,332".

Page 151, line 47, strike "\$307,613,332" and insert "\$306,113,332".

Page 152, strike lines 7 through 9.

Page 152, line 10, strike "D" and insert "C".

**Explanation:**

(This amendment redirects a proposed new research initiative in order to support the House Appropriations Committee higher education package. Research funding is coordinated by the Innovation and Entrepreneurship Investment Authority through the research roadmap established under Chapter 816, 2011 Acts of Assembly.)

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Higher Education Subcommittee

Item 197 #2h

<b>Education: Higher Education</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
University Of Virginia	\$1,500,000	\$1,500,000	GF

**Language:**

Page 151, line 47, strike "\$307,613,332" and insert "\$309,113,332".

Page 151, line 47, strike "\$307,613,332" and insert "\$309,113,332".  
Page 152, line 5, strike the first "\$881,720" and insert "\$2,381,720".  
Page 152, line 5, strike the second "\$881,720" and insert "\$2,381,720".

**Explanation:**

(This amendment provides additional funding for cancer research.)

---

Higher Education Subcommittee

Item 199 #1h

**Education: Higher Education**

University Of Virginia Medical  
Center

Language

**Language:**

Page 153, after line 15, insert:

"F. The University of Virginia Hospital shall engage in substantive dialogue with Augusta Health to avoid or resolve issues surrounding possible duplication of health services. The University of Virginia Hospital and Augusta Health shall report their progress to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2012."

**Explanation:**

(This amendment is self-explanatory.)

---

Higher Education Subcommittee

Item 202 #1h

**Education: Higher Education**

University Of Virginia's College At  
Wise

**FY 12-13**

(\$44,679)

**FY 13-14**

\$49,407 GF

**Language:**

Page 153, line 28, strike "\$19,924,984" and insert "\$19,880,305".

Page 153, line 28, strike "\$19,925,782" and insert "\$19,975,189".

Page 154, strike lines 14 through 27 and insert:

"F.1. Out of this appropriation, \$144,351 each year from the general fund is designated for base operating support to increase the number of full-time faculty, support operations and maintenance of new facilities, and support increased library and technology costs.

2. Out of this appropriation, \$117,354 each year from the general fund is designated to address the projected growth in transfer students and efforts to improve retention

and graduation through the Early Alert program.

G. Out of this appropriation, \$605,459 each year from the general fund which shall be matched with a reallocation of \$113,957 each year from current educational and general program funds is designated to achieve the goals of the six-year academic plan submitted by the University of Virginia at Wise in the fall 2011. The University of Virginia at Wise shall utilize these funds to implement its Science Consortium initiative.

H. Out of this appropriation, \$94,086 the second year from the general fund is designated to support faculty and classified salary increases under the process authorized in Item 468.10 of this act."

**Explanation:**

(This amendment reflects adjustments to higher education funding to allow colleges to achieve the goals and objectives contained in their six year academic and financial plans. Specifically, the funding will provide for enrollment growth, improving retention and graduation rates, targeted initiatives and incentives related to the Top Jobs for the 21st Century legislation and reallocation requirements within current resources. The funding provided to the colleges will also support an average two percent compensation increase for faculty and staff.)

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Higher Education Subcommittee

Item 203 #1h

**Education: Higher Education**

**FY 12-13**

**FY 13-14**

University Of Virginia's College At  
Wise

(\$331,910)

(\$331,910) GF

**Language:**

Page 154, line 28, strike "\$2,293,398" and insert "\$1,961,488".

Page 154, line 28, strike "\$2,293,398" and insert "\$1,961,488".

Page 154, strike lines 33 through 38.

**Explanation:**

(This amendment redirects a proposed increase in financial aid to support increased operating funds contained in the House Appropriations Committee higher education package in order to moderate in-state undergraduate increases for all Virginia students.)

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Higher Education Subcommittee

Item 206 #1h

<b>Education: Higher Education</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Virginia Commonwealth University	(\$1,082,168)	\$1,096,838	GF

**Language:**

Page 155, line 25, strike "\$463,294,357" and insert "\$462,212,189".

Page 155, line 25, strike "\$463,309,750" and insert "\$464,406,588".

Page 157, strike lines 19 through 30 and insert:

"N.1. Out of this appropriation, \$3,529,842 each year from the general fund is designated for base operating support to increase the number of full-time faculty, support operations and maintenance of new facilities, and support increased library and technology costs.

2. Out of this appropriation, \$3,059,734 each year from the general fund is designated to address the projected growth in transfer students and efforts to improve retention and graduation through the University College initiative and enhanced advising.

O. Out of this appropriation, \$560,025 each year from the general fund which shall be matched with a reallocation of \$560,025 each year from current educational and general program funds is designated to achieve the goals of the six-year academic plan submitted by the Virginia Commonwealth University in the fall 2011. Virginia Commonwealth University shall utilize these funds to implement development of the summer session as a "third semester" to reduce time to degree, expansion of undergraduate research opportunities, expansion of health career options through enhanced advising of pre-health and STEM majors, advancement of newly establish degree programs in the Center for Clinical and Translational Research.

P. Out of this appropriation, \$500,000 the second year from the general fund is designated for the Virginia Commonwealth University School of Pharmacy to support the Center for Compounding Practice and Research. The allocation will serve to purchase the compounding equipment necessary for this state of the art teaching and research facility and will be leveraged as a matching gift with private funds. The Center will train Pharm.D. students to meet technical compounding demands, provide continuing education to registered pharmacists and conduct ongoing research on compounded medications.

Q. Out of this appropriation, \$1,679,006 the second year from the general fund is designated to support faculty and classified salary increases under the process authorized in Item 468.10 of this act."

**Explanation:**

(This amendment reflects adjustments to higher education funding to allow colleges to achieve the goals and objectives contained in their six year academic and

financial plans. Specifically, the funding will provide for enrollment growth, improving retention and graduation rates, targeted initiatives and incentives related to the Top Jobs for the 21st Century legislation and reallocation requirements within current resources. The funding provided to the colleges will also support an average two percent compensation increase for faculty and staff.)

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Higher Education Subcommittee

Item 207 #1h

<b>Education: Higher Education</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Virginia Commonwealth University	(\$731,235)	(\$731,235)	GF

**Language:**

Page 157, line 31, strike "\$30,480,741" and insert "\$29,749,506".

Page 157, line 31, strike "\$30,480,741" and insert "\$29,749,506".

Page 157, strike lines 37 through 39.

**Explanation:**

(This amendment redirects a proposed increase in financial aid to support increased operating funds contained in the House Appropriations Committee higher education package in order to moderate in-state undergraduate increases for all Virginia students.)

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Higher Education Subcommittee

Item 208 #1h

<b>Education: Higher Education</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Virginia Commonwealth University	\$1,500,000	\$1,500,000	GF

**Language:**

Page 157, line 41, strike "\$247,230,161" and insert "\$248,730,161".

Page 157, line 41, strike "\$247,230,161" and insert "\$248,730,161".

Page 158, line 1, strike "\$6,000,000" and "\$6,000,000" and insert: "\$7,500,000" and "\$7,500,000".

**Explanation:**

(This amendment provides additional funding for cancer research.)

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Higher Education Subcommittee

Item 212 #1h

<b>Education: Higher Education</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
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Virginia Community College System                      \$37,129,340              \$37,129,340      NGF

**Language:**

Page 159, line 23, strike "\$815,844,827" and insert "\$852,974,167".  
Page 159, line 23, strike "\$815,873,442" and insert "\$853,002,782".

**Explanation:**

(This amendment corrects the amount appropriated for instructional program funding within the Virginia Community College System (VCCS). The amount in the proposed budget inadvertently reduced the appropriation below levels presently required for the VCCS to operate.)

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Higher Education Subcommittee

Item 212 #2h

<b>Education: Higher Education</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Virginia Community College System	(\$312,053)	\$2,502,897	GF

**Language:**

Page 159, line 23, strike "\$815,844,827" and insert "\$815,532,774".  
Page 159, line 23, strike "\$815,873,442" and insert "\$818,376,339".  
Page 162, strike lines 18 through 29 and insert:

"U.1. Out of this appropriation, \$7,980,358 each year from the general fund is designated for base operating support to increase the number of full-time faculty, support operations and maintenance of new facilities, and support increased library and technology costs.

2. Out of this appropriation, \$6,885,550 each year from the general fund is designated to address the projected growth of in-state students.

3. Out of this appropriation, \$3,875,663 each year from the general fund which shall be matched with a reallocation of \$2,959,511 each year from current educational and general program funds is designated to achieve the goals of the six-year academic plan submitted by the Virginia Community College System in the fall 2011. The Virginia Community College System shall utilize these funds to strengthen existing associate degree programs especially in STEM-H areas and to improve the full-time faculty ratio to 45 percent.

4. Out of this appropriation, \$500,000 each year from the general fund is designated for Northern Virginia Community College to implement the SySTEMic Solutions initiative which will enable expansion of dual enrollment courses with a STEM focus

in all Northern Virginia school districts; opportunities to earn industry-aligned certifications; professional development opportunities for STEM teachers; part-time employment and internship opportunities for students in STEM programs; hands-on SOL-based science lesson at the elementary level with industry input and support, and; collaborative robotics programs between the community college and K-12 schools. It is expected that an equal amount of private funds will be generated as a match for the state support.

5. Out of this appropriation, \$2,814,950 the second year from the general fund is designated to support faculty and classified salary increases under the process authorized in Item 468.10 of this act.

6. It is the intent of the General Assembly that 100 percent of the general funds contained in this amendment be allocated to the individual community colleges. As required in paragraph B of this item, the Virginia Community College System shall report to the Chairmen of the House Appropriations and Senate Finance Committees by July 1 of each year, on the allocation of these funds, as well as the allocation of all general and nongeneral funds contained in this item by individual community colleges for fiscal years 2013 and 2014".

**Explanation:**

(This amendment reflects adjustments to higher education funding to allow colleges to achieve the goals and objectives contained in their six year academic and financial plans. Specifically, the funding will provide for enrollment growth, improving retention and graduation rates, targeted initiatives and incentives related to the Top Jobs for the 21st Century legislation and reallocation requirements within current resources. The funding provided to the colleges will also support an average two percent compensation increase for faculty and staff.)

Higher Education Subcommittee

Item 213 #1h

<b>Education: Higher Education</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Virginia Community College System	(\$2,582,686)	(\$2,582,686)	GF

**Language:**

Page 162, line 31, strike "\$481,904,172" and insert "\$479,321,486".

Page 162, line 31, strike "\$481,904,172" and insert "\$479,321,486".

Page 162, line 36, strike "A".

Page 162, strike lines 42 through 44.

**Explanation:**

(This amendment redirects a proposed increase in financial aid to support increased operating funds contained in the House Appropriations Committee higher education package in order to moderate in-state undergraduate increases for all Virginia students.)

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Higher Education Subcommittee

Item 215 #1h

<b>Education: Higher Education</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Virginia Community College System	(\$2,000,000)	(\$2,000,000)	GF

**Language:**

Page 163, line 1, strike "\$77,907,316" and insert "\$75,907,316".

Page 163, line 1, strike "\$77,907,316" and insert "\$75,907,316".

Page 163, strike lines 11 through 12 and insert:

"B. Out of this appropriation, \$8,492,017 from the general fund and \$18,564,670 from nongeneral funds each year are provided to support non-credit courses at Virginia's Community Colleges that".

**Explanation:**

(This amendment defers the proposed increase in general fund for non-credit course instruction.)

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Higher Education Subcommittee

Item 218 #1h

<b>Education: Higher Education</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Virginia Military Institute	(\$46,211)	\$56,899	GF

**Language:**

Page 164, line 2, strike "\$32,190,306" and insert "\$32,144,095".

Page 164, line 2, strike "\$32,191,444" and insert "\$32,248,343".

Page 164, strike lines 25 through 41 and insert:

"C. Out of this appropriation, \$605,998 each year from the general fund is designated for base operating support to increase the number of full-time faculty, support operations and maintenance of new facilities, and support increased library and technology costs.

D. Out of this appropriation, \$65,067 each year from the general fund which shall be matched with a reallocation of \$65,067 each year from current educational and general program funds is designated to achieve the goals of the six-year academic

plan submitted by the Virginia Military Institute in the fall 2011. Virginia Military Institute shall utilize these funds to implement the "Right-Size" initiative to reduce reliance on adjunct faculty.

E. Out of this appropriation, \$103,110 the second year from the general fund is designated to support faculty and classified salary increases under the process authorized in Item 468.10 of this act."

**Explanation:**

(This amendment reflects adjustments to higher education funding to allow colleges to achieve the goals and objectives contained in their six year academic and financial plans. Specifically, the funding will provide for enrollment growth, improving retention and graduation rates, targeted initiatives and incentives related to the Top Jobs for the 21st Century legislation and reallocation requirements within current resources. The funding provided to the colleges will also support an average two percent compensation increase for faculty and staff.)

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Higher Education Subcommittee

Item 219 #1h

**Education: Higher Education**

**FY 12-13**

**FY 13-14**

Virginia Military Institute

(\$18,683)

(\$18,683) GF

**Language:**

Page 164, line 42, strike "\$2,517,915" and insert "\$2,499,232".

Page 164, line 42, strike "\$2,517,915" and insert "\$2,499,232".

Page 164, line 47, strike "A".

Page 165, strike lines 1 through 3.

**Explanation:**

(This amendment redirects a proposed increase in financial aid to support increased operating funds contained in the House Appropriations Committee higher education package in order to moderate in-state undergraduate increases for all Virginia students.)

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Higher Education Subcommittee

Item 223 #1h

**Education: Higher Education**

Virginia Polytechnic Institute And  
State University

Language

**Language:**

Page 167, after line 7, insert:

"M. The 4-VA, a public-private partnership among George Mason University, James Madison University, the University of Virginia, Virginia Tech and CISCO Systems, Inc., was established to utilize emerging technologies to promote collaboration and resource sharing to increase access, reduce time to graduation and reduce unit cost while maintaining and enhancing quality. Instructional talent across the four institutions will be leveraged in the delivery of programs in foreign languages, science, technology, engineering and mathematics. It is expected that funding will be pooled by the management board as required to support continuing efforts of the 4-VA priorities and projects."

**Explanation:**

(This amendment ensures collaboration and resource sharing among the four universities and CISCO to utilize emerging technologies to increase access, reduce time to graduation and reduce unit cost while maintaining and enhancing quality.)

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Higher Education Subcommittee

Item 223 #2h

**Education: Higher Education**

**FY 12-13**

**FY 13-14**

Virginia Polytechnic Institute And  
State University

(\$818,155)

\$854,264 GF

**Language:**

Page 165, line 41, strike "\$521,061,374" and insert "\$520,243,219".

Page 165, line 41, strike "\$521,079,714" and insert "\$521,933,978".

Page 166, strike lines 46 through 51.

Page 167, strike lines 1 through 7 and insert:

"K.1. Out of this appropriation, \$1,477,102 each year from the general fund is designated for base operating support to increase the number of full-time faculty, support operations and maintenance of new facilities, and support increased library and technology costs.

2. Out of this appropriation, \$924,163 each year from the general fund is designated to continue the increase in access for in-state undergraduate students begun in the 2011 Session, address the growth in transfer students and support efforts to improve retention and graduation through enhanced student advising services.

L. 1. Out of this appropriation, \$1,588,809 each year from the general fund which shall be matched with a reallocation of \$1,326,349 each year from current educational and general program funds is designated to achieve the goals of the six-year academic plan submitted by the Virginia Tech in the fall 2011. Virginia

Tech shall utilize these funds to implement new and expanded summer academic opportunities, expand and enhance STEM degree production and support the Virginia Vital Information for Education and Work (VIEW) Program to provide students, parents, counselors, and teachers with access to resources for career exploration, college and work force readiness, and STEM career preparation.

2. Out of this appropriation, \$300,000 each year from the general fund is designated to develop a STEM Industry Internship program in partnership with the Virginia Space Grant Consortium, Virginia Regional technology Councils and industry. The program will provide 75 undergraduate students across the Commonwealth an opportunity to centrally apply for real world work experience and provide Virginia's industries with access to qualified interns. Virginia Tech will partner with the Virginia Space Grant Consortium and work with Virginia's Regional Technology Councils who will serve as the program's conduit to industry, advertising the program and linking with interested industry partners.

M. Out of this appropriation, \$1,672,419 the second year from the general fund is designated to support faculty and classified salary increases under the process authorized in Item 468.10 of this act."

**Explanation:**

(This amendment reflects adjustments to higher education funding to allow colleges to achieve the goals and objectives contained in their six year academic and financial plans. Specifically, the funding will provide for enrollment growth, improving retention and graduation rates, targeted initiatives and incentives related to the Top Jobs for the 21st Century legislation and reallocation requirements within current resources. The funding provided to the colleges will also support an average two percent compensation increase for faculty and staff.)

Higher Education Subcommittee

Item 224 #1h

<b>Education: Higher Education</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Virginia Polytechnic Institute And State University	(\$339,277)	(\$339,277)	GF

**Language:**

Page 167, line 8, strike "\$18,512,785" and insert "\$18,173,508".

Page 167, line 8, strike "\$18,512,785" and insert "\$18,173,508".

Page 167, line 14, strike "A".

Page 167, strike lines 21 through 23.

**Explanation:**

(This amendment redirects a proposed increase in financial aid to support increased operating funds contained in the House Appropriations Committee higher education package in order to moderate in-state undergraduate increases for all Virginia students.)

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Higher Education Subcommittee

Item 225 #1h

<b>Education: Higher Education</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Virginia Polytechnic Institute And State University	(\$1,500,000)	(\$1,500,000)	GF

**Language:**

Page 167, line 25, strike "\$284,731,290" and insert "\$283,231,290".

Page 167, line 25, strike "\$284,731,290" and insert "\$283,231,290".

Page 168, strike lines 7 through 8.

**Explanation:**

(This amendment redirects a proposed new research initiative in order to support the House Appropriations Committee higher education package. Research funding is coordinated by the Innovation and Entrepreneurship Investment Authority through the research roadmap established under Chapter 816, 2011 Acts of Assembly.)

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Higher Education Subcommittee

Item 226 #1h

<b>Education: Higher Education</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Virginia Polytechnic Institute And State University	\$300,000	\$300,000	GF

**Language:**

Page 168, line 9, strike "\$1,334,350" and insert "\$1,634,350".

Page 168, line 9, strike "\$1,334,350" and insert "\$1,634,350".

**Explanation:**

(This amendment provides additional general fund to support enrollment growth in the corps of cadets for the unique military programs.)

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Higher Education Subcommittee

Item 228 #1h

<b>Education: Higher Education</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Virginia Cooperative Extension And Agricultural Experiment Station	\$500,000	\$500,000	GF

**Language:**

Page 168, line 41, strike "\$78,646,169" and insert "\$79,146,169".

Page 168, line 41, strike "\$78,646,169" and insert "\$79,146,169".

Page 169, after line 24, insert:

"F. Out of this appropriation, \$500,000 each year from the general fund is designated to support new agriculture and natural resources and 4-H extension agents."

**Explanation:**

(This amendment requests additional general fund to support new agriculture and natural resources and 4-H extension agents.)

Higher Education Subcommittee Item 229 #1h

<b>Education: Higher Education</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Virginia State University	10.00	15.00	FTE

**Language:**

**Explanation:**

(This amendment makes a technical adjustments to the position level at Virginia State University.)

Higher Education Subcommittee Item 229 #2h

<b>Education: Higher Education</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Virginia State University	\$196,434	\$396,834	GF

**Language:**

Page 169, line 41, strike "\$68,559,111" and insert "\$68,755,545".

Page 169, line 41, strike "\$68,560,482" and insert "\$68,957,316".

Page 170, strike lines 36 through 50 and insert:

"G.1. Out of this appropriation, \$447,955 each year from the general fund is designated for base operating support to increase the number of full-time faculty,



support operations and maintenance of new facilities, and support increased library and technology costs.

2. Out of this appropriation, \$930,907 each year from the general fund is designated to address the projected growth in transfer students and efforts to improve retention and graduation through enhanced advising, summer bridge programs the VSU Cohort Program.

H. Out of this appropriation, \$430,033 each year from the general fund which shall be matched with a reallocation of \$203,590 each year from current educational and general program funds is designated to achieve the goals of the six-year academic plan submitted by Virginia State University in the fall 2011. Virginia State University shall utilize these funds to restructure the summer session and create a hybrid trimester system in order to decrease time to degree and to develop a center of logistics research at Fort Lee in cooperation with the University of Virginia and Longwood University.

I. Out of this appropriation, \$200,400 the second year from the general fund is designated to support faculty and classified salary increases under the process authorized in Item 468.10 of this act."

**Explanation:**

(This amendment reflects adjustments to higher education funding to allow colleges to achieve the goals and objectives contained in their six year academic and financial plans. Specifically, the funding will provide for enrollment growth, improving retention and graduation rates, targeted initiatives and incentives related to the Top Jobs for the 21st Century legislation and reallocation requirements within current resources. The funding provided to the colleges will also support an average two percent compensation increase for faculty and staff.)

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Higher Education Subcommittee

Item 230 #1h

**Education: Higher Education**

Virginia State University

**FY 12-13**

(\$219,434)

**FY 13-14**

(\$219,434) GF

**Language:**

Page 171, line 1, strike "\$9,390,615" and insert "\$9,171,181".

Page 171, line 1, strike "\$9,390,615" and insert "\$9,171,181".

Page 171, strike lines 7 through 9.

**Explanation:**

(This amendment redirects a proposed increase in financial aid to support increased operating funds contained in the House Appropriations Committee higher

education package in order to moderate in-state undergraduate increases for all Virginia students.)

---

Higher Education Subcommittee

Item 234 #1h

**Education: Other**

Frontier Culture Museum Of  
Virginia

**FY 12-13**

\$100,000

**FY 13-14**

\$100,000 GF

**Language:**

Page 172, line 28, strike "\$1,725,141" and insert "\$1,825,141".

Page 172, line 28, strike "\$1,725,204" and insert "\$1,825,204".

**Explanation:**

(This amendment provides additional operating support to increase the number of part-time staff.)

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Higher Education Subcommittee

Item 234 #2h

**Education: Other**

Frontier Culture Museum Of  
Virginia

**FY 12-13**

\$75,000

**FY 13-14**

\$75,000 GF

**Language:**

Page 172, line 28, strike "\$1,725,141" and insert "\$1,800,141".

Page 172, line 28, strike "\$1,725,204" and insert "\$1,800,204".

**Explanation:**

(This amendment corrects the inadvertent removal of VITA technology funding made in the introduced budget.)

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Higher Education Subcommittee

Item 243 #1h

**Education: Other**

Virginia Commission For The Arts

**FY 12-13**

(\$36,000)

**FY 13-14**

(\$36,000) GF

**Language:**

Page 176, line 5, strike "\$521,755" and insert "\$485,755".  
Page 176, line 5, strike "\$522,708" and insert "\$486,708".

**Explanation:**

(This amendment eliminates the proposed restoration of organizational memberships.)

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Higher Education Subcommittee

Item 245 #1h

<b>Education: Higher Education</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Eastern Virginia Medical School	(\$184,743)	(\$184,743)	GF

**Language:**

Page 177, line 6, strike "\$24,145,660" and insert "\$23,960,917".

Page 177, line 6, strike "\$24,145,660" and insert "\$23,960,917".

Page 177, strike lines 16 through 17 and insert:

"C. This appropriation provides state aid of \$5,973,365 each year from the general fund for treatment, care and maintenance of indigent Virginia patients through the medical school; the aid is to be apportioned on the basis of a plan having the prior written approval of the Director, Department of Medical Assistance Services.

D. The Medical School will account for financial activities based on generally accepted accounting principles for the health care industry and will report expenditures for indigent, medically indigent, and other patients. The Medical School shall report by October 31 annually to the Department of Medical Assistance Services on expenditures related to this item."

**Explanation:**

(This amendment makes a technical correction to the Eastern Virginia Medical School indigent care appropriation. It adjusts the appropriation by three percent consistent with the indigent care treatment at the other medical schools at the University of Virginia and Virginia Commonwealth University.)

---

Higher Education Subcommittee

Item 245 #2h

<b>Education: Higher Education</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Eastern Virginia Medical School	(\$563,590)	(\$563,590)	GF
	\$563,590	\$563,590	NGF

**Language:**

**Explanation:**

(This amendment makes a technical correction to the general fund split applied to new funding for Eastern Virginia Medical School consistent with the methodology used at other Virginia colleges and universities. The general fund split of 45 percent was incorrectly calculated. The correct general fund split is 42 percent.)

---

Higher Education Subcommittee

Item 252 #1h

<b>Education: Higher Education</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Jefferson Science Associates, Llc	(\$500,000)	(\$500,000)	GF

**Language:**

Page 179, line 33, strike "\$1,649,891" and insert "\$1,149,891".

Page 179, line 33, strike "\$1,649,891" and insert "\$1,149,891".

Page 179, strike lines 42 through 45.

Page 180, strike lines 1 through 2.

Page 180, line 3, strike "C" and insert "B".

**Explanation:**

(This amendment defers the proposed increase in funding for Jefferson Labs.)

---

Higher Education Subcommittee

Item 253 #1h

<b>Education: Higher Education</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Higher Education Research Initiative	(\$9,110,639)	(\$9,110,639)	GF

**Language:**

Page 180, line 9, strike "\$9,110,639" and insert "\$0".

Page 180, line 9, strike "\$9,110,639" and insert "\$0".

Page 180, strike lines 13 through 40.

**Explanation:**

(This amendment redirects a proposed new research initiative in order to support the House Appropriations Committee higher education package. Research funding is coordinated by the Innovation and Entrepreneurship Investment Authority through the research roadmap established under Chapter 816, 2011 Acts of Assembly.)

---

Higher Education Subcommittee

Item 254 #1h

**Education: Higher Education**

Virginia College Building  
Authority

Language

**Language:**

Page 181, line 3, strike "\$53,965,798" and insert "\$38,491,738".

Page 181, line 3, strike "\$49,351,490" and insert "\$47,055,653".

**Explanation:**

(This technical amendment corrects the total debt service requirements for the purchase of equipment for institutions of higher education and higher education centers. The Department of the Treasury just completed its analysis of the debt service requirements for the 2012-2014 biennium.)

---

Compensation - Retirement Subcommittee

Item 259 #1h

**Finance**

Department Of Accounts

**FY 12-13**

(\$1,227,144)

**FY 13-14**

(\$1,227,144) NGF

**Language:**

Page 185, line 4, strike "\$1,227,144" and insert "\$0".

Page 185, line 4, strike "\$1,227,144" and insert "\$0".

Page 185, strike lines 4 through 10.

**Explanation:**

(This amendment strikes the item in the budget for the Commonwealth Health Research Board under the Department of Accounts. A companion amendment transfers this budget to the Department of Accounts Transfer Payment.)

---

General Government - Independent Subcommittee

Item 260 #1h

**Finance**

Department Of Accounts

Language

**Language:**

Page 185, line 40, strike "A" and insert:

"As established in § 3-2.03 of this act, a".

**Explanation:**

(This amendment links the working capital advance provided in this item for the development of the new statewide financial system to the line of credit table in Part 3. A companion amendment to § 3-2.03 corrects the amount provided to the Department of Accounts.)

---

Compensation - Retirement Subcommittee

Item 268 #1h

**Finance**

Department Of Accounts Transfer  
Payments

Language

**Language:**

Page 190, strike lines 39 through 46.

Page 190, line 47, strike "(d)" and insert "(c)".

**Explanation:**

(This amendment deletes language under the Line of Duty program which requires localities that opt-out of the statewide program to use the State Comptroller to process their benefit payments. The non-participating localities would still have to provide benefits included under the Line of Duty Act.)

---

Compensation - Retirement Subcommittee

Item 268 #2h

**Finance**

Department Of Accounts Transfer  
Payments

Language

**Language:**

Page 190, line 38, after "the Fund" insert:

", nor shall it be required to contribute to the costs incurred or associated, directly or indirectly, with the administration, management and investment of the Fund".

**Explanation:**

(This amendment clarifies language under the Line of Duty program to state that localities that do not participate in the statewide pool are not responsible for contributing to the administrative cost of managing the statewide program.)

---

Compensation - Retirement Subcommittee

<b>Finance</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Accounts Transfer	\$1,227,144	\$1,227,144	NGF
Payments	1.00	1.00	FTE

**Language:**

Page 191, after line 39, insert:

"269.10.

Fund Sources: Dedicated Special Revenue		.	
Financial Assistance for Health			
Research (40700)		1,227,144	1,227,144
Health Research Grant Administration			
Services (40701)		1,227,144	1,227,144

Authority: Title 2.2, Chapter 8, Code of Virginia.

The Department of Accounts is authorized to disburse, as fiscal agent for the Commonwealth Health Research Board, funds received from the Virginia Retirement System pursuant to § 23-284, Code of Virginia."

**Explanation:**

(This amendment moves the funding for the Commonwealth Health Research Fund to the Department of Account Transfer Payments. It was previously included in the budget for the Department of Accounts.)

<b>Finance</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Planning And	(\$147,206)	(\$147,206)	GF
Budget			

**Language:**

Page 193, line 2, strike "\$7,047,104" and insert "\$6,899,898".

Page 193, line 2, strike "\$7,089,123" and insert "\$6,941,917".

Page 194, strike lines 5 through 41.

**Explanation:**

(This amendment eliminates funding in the Department of Planning and Budget for the school efficiency review program.)

---

General Government - Independent Subcommittee

Item 273 #1h

**Finance**

Department Of Taxation

Language

**Language:**

Page 196, line 24, strike "169" and insert "265 and 288".

**Explanation:**

(This amendment corrects the embedded item reference for the Department for the Deaf and Hard-of-Hearing, and adds the item reference for the Department of Accounts Transfer Payments.)

---

General Government - Independent Subcommittee

Item 274 #1h

**Finance**

Department Of Taxation

**FY 12-13**

-3.00

**FY 13-14**

-3.00 FTE

**Language:**

**Explanation:**

(This amendment eliminates positions associated with the mapping function within the department. The budget bill, as introduced, eliminates the mapping function within the department but does not eliminate the positions.)

---

General Government - Independent Subcommittee

Item 277 #1h

**Finance**

Department Of The Treasury

Language

**Language:**

Page 199, after line 39, insert:

"G. The State Treasurer shall work with universities and community colleges to develop policies and procedures which minimize the use of paper checks when issuing any reimbursements of student loan balances. These efforts should include reimbursement through debit cards, direct deposits, or other electronic means. The Treasurer shall report to the Chairmen of the House Appropriations and Senate Finance Committees on the status of these efforts on or before November 15, 2012."



**Explanation:**

(This amendment requires the State Treasurer to work with universities and the community colleges to reduce the use of paper checks when providing reimbursements for student loan balances.)

---

Capital Outlay Subcommittee

Item 280 #1h

**Finance**

Treasury Board

Language

**Language:**

Page 202, after line 33, insert:

"Central Virginia Regional Jail \$8,464,891".

Page 202, line 34, strike "\$152,573,179" and insert "\$161,038,070".

**Explanation:**

(This amendment adds the Central Virginia Regional Jail to the list of approved jail construction projects.)

---

Capital Outlay Subcommittee

Item 280 #2h

**Finance**

Treasury Board

**FY 12-13**

**FY 13-14**

(\$1,220,000)

(\$12,203,339)

GF

**Language:**

Page 200, line 31, strike "\$668,361,900" and insert "\$667,141,900".

Page 200, line 31, strike "\$704,255,353" and insert "\$692,052,014".

Page 202, line 20, strike "\$14,784,638" and insert "\$10,991,299".

Page 202, line 21, strike "\$286,288,684" and insert "\$282,495,345".

Page 203, line 7, strike "\$21,955,000" and insert "\$20,735,000".

Page 203, line 7, strike "\$59,515,692" and insert "\$51,105,692".

Page 203, line 8, strike "\$199,316,000" and insert "\$198,096,000".

Page 203, line 8, strike "\$236,725,730" and insert "\$228,315,730".

**Explanation:**

(This amendment adjusts debt service amounts to reflect revised issuance schedules and estimated lower interest rates.)

---

Capital Outlay Subcommittee

<b>Finance</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Treasury Board	(\$2,667,555)	(\$2,667,555)	GF
	\$2,667,555	\$2,667,555	NGF

**Language:**

Page 203, strike lines 27 through 46 and insert:

<b>"Institution</b>	<b>FY 2013</b>	<b>FY 2014</b>
George Mason University	\$2,281,257	\$2,281,257
Old Dominion University	\$1,063,161	\$1,063,161
University of Virginia	\$4,768,632	\$4,768,632
Virginia Polytechnic Institute and State University	\$4,625,280	\$4,625,280
Virginia Commonwealth University	\$1,714,383	\$1,714,383
College of William and Mary	\$1,412,532	\$1,412,532
Christopher Newport University	\$119,097	\$119,097
University of Virginia's College at Wise	\$41,085	\$41,085
James Madison University	\$2,672,109	\$2,672,109
Norfolk State University	\$499,356	\$499,356
Longwood University	\$118,701	\$118,701
University of Mary Washington	\$339,669	\$339,669
Radford University	\$277,002	\$277,002
Virginia Military Institute	\$347,490	\$347,490
Virginia State University	\$858,726	\$858,726
Richard Bland College	\$6,930	\$6,930
Virginia Community College System	\$3,406,095	\$3,406,095
<b>TOTAL</b>	<b>\$24,551,505</b>	<b>\$24,551,505"</b>

**Explanation:**

(This amendment adjusts the debt service table to reflects revenue generated by increasing the capital fee on out-of-state students at public colleges and universities by \$1.50 per credit hour and taking into account the latest enrollment data.)

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Comprehensive Services For At-Risk Youth And Families	(\$7,261,772)	(\$10,452,447)	GF

**Language:**

Page 207, line 2, strike "\$304,990,558" and insert "\$297,728,786".  
Page 207, line 2, strike "\$307,681,234" and insert "\$297,228,787".  
Page 207, line 32, strike the first "66,119,312" and insert "58,857,540".  
Page 207, line 32, strike the second "66,119,312" and insert "55,666,865".

**Explanation:**

(This amendment reduces \$7.3 million the first year and \$10.5 million the second year from the general fund to reflect lower caseload growth in the Comprehensive Services Act. Caseload in the program continues to decline as more children leave foster care and obtain permanent homes.)

Health and Human Resources Subcommittee

Item 284 #1h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department For The Aging	\$131,853	\$131,853	GF

**Language:**

Page 211, line 23, strike "\$30,569,939" and insert "\$30,701,792".  
Page 211, line 23, strike "\$30,188,716" and insert "\$30,320,569".

**Explanation:**

(This amendment restores \$131,853 each year to the general fund for home and community-based aging services which was reduced in the introduced budget as part of the agency budget reduction strategies. The reduction represented a 1.8 percent cut in the budget for these services.)

Health and Human Resources Subcommittee

Item 284 #2h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department For The Aging	\$500,000	\$500,000	GF

**Language:**

Page 211, line 23, strike "\$30,569,939" and insert "\$31,069,939".  
Page 211, line 23, strike "\$30,188,716" and insert "\$30,688,716".

**Explanation:**

(This amendment provides \$500,000 from the general fund each year for local

Area Agencies on Aging to mitigate agency funding reductions due to the growing number of elderly citizens in need of health, nutritional and other community-based services. Virginia's aged population has grown over the past ten years, particularly in Northern Virginia.)

---

Health and Human Resources Subcommittee

Item 284 #3h

**Health And Human Resources**

Department For The Aging

Language

**Language:**

Page 212, after line 44, insert:

"Q. Notwithstanding § 2.2-703, Code of Virginia, the Department for the Aging may administer the state Long-Term Care Ombudsman program in accordance with Public Law 89-73, ensuring programmatic independence and autonomy."

**Explanation:**

(This amendment provides authority for the Department for the Aging to operate the state Long-Term Care Ombudsman program. The federal Older Americans Act requires that each state operate such a program. The Code of Virginia currently requires that a non-profit entity administer the program in Virginia; however the non-profit organization responsible for running the Long-Term Care Ombudsman program has indicated that they will no longer be doing so. This language is needed so that the Commonwealth meets the federal mandate in the absence of any appropriate non-profit meeting the requirements of the Code of Virginia.)

---

Health and Human Resources Subcommittee

Item 284 #4h

**Health And Human Resources**

Department For The Aging

Language

**Language:**

Page 212, after line 44, insert:

"Q. The Department shall (i) coordinate services and resources among agencies involved in the delivery of services to Virginians with dementia; (ii) monitor the implementation of the Dementia State Plan; (iii) recommend policies, legislation, and funding needed to implement the action plans developed in the Plan; (iv) collect and monitor data related to dementia's impact on the people of the Commonwealth; and (v) determine services, resources, and policies that may further address the needs of

individuals with dementia."

**Explanation:**

(This language amendment requires the Department for the Aging to serve as the lead state agency for implementation of the Dementia State Plan included in the 2011 Annual Report of the Alzheimer's Disease and Related Disorders Commission-Dementia State Plan: Virginia's Response to the Needs of Individuals with Dementia and their Caregivers.)

---

Health and Human Resources Subcommittee

Item 290 #1h

**Health And Human Resources**

Department Of Health

Language

**Language:**

Page 215, after line 40, insert:

"F. Notwithstanding any other provision of law or regulation, funds from the .25 of the \$4.25 for Life fee shall be provided for the payment of initial testing for the basic level emergency medical services training provided by the National Registry of Emergency Medical Technicians."

**Explanation:**

(This amendment is self-explanatory.)

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Health and Human Resources Subcommittee

Item 292 #1h

**Health And Human Resources**

Department Of Health

Language

**Language:**

Page 216, after line 5, insert:

"B.1. Notwithstanding § 32.1-273.1., Code of Virginia, two dollars of each fee collected by the State Registrar shall be deposited by the Comptroller to the Virginia Vital Statistics Automation Fund and two dollars of each fee collected shall be used to fund health care services."

Page 216, line 6, strike "B.", insert: "2."

**Explanation:**

(This amendment restores language which was eliminated in the introduced budget which allocates two dollars of the fee charged on vital records in the

Department of Health to the Virginia Vital Statistics Automation Fund and two dollars to fund health care services. This is consistent with existing language contained in Chapter 890 of the 2011 Acts of Assembly.)

---

Health and Human Resources Subcommittee

Item 293 #1h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Health	(\$50,000)	(\$50,000)	GF

**Language:**

Page 216, line 9, strike "\$52,871,109" and insert "\$52,821,109".

Page 216, line 9, strike "\$52,871,109" and insert "\$52,821,109".

**Explanation:**

(This amendment removes \$50,000 each year from the general fund the second year for Lyme Disease surveillance, testing, and health provider and public education. The introduced budget contained \$112,500 each year from the general fund for this purpose. This change will provide \$62,500 each year for this effort.)

---

Health and Human Resources Subcommittee

Item 296 #1h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Health	\$454,120	\$454,120	GF
	(\$454,120)	(\$454,120)	NGF

**Language:**

Page 219, line 26, strike "\$60.00" and insert "\$40.00".

Page 219, line 28, strike "\$60.00" and insert "\$40.00".

Page 219, line 39, strike "\$60.00" and insert "\$40.00".

**Explanation:**

(This amendment adds \$454,120 each year from the general fund to lower the Virginia Department of Health annual food establishment fees from \$60 to \$40 which was proposed in the introduced budget. The amendment also reduces the nongeneral fund amounts associated with the proposed fee increase each year. This is consistent with actions taken by the 2011 General Assembly. Language is modified in the introduced budget to implement this change.)

---

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Health	\$967,944	\$0	GF
	\$696,362	\$0	NGF
	20.00	0.00	FTE

**Language:**

Page 218, line 29, strike "\$230,188,527" and insert "\$231,852,833".

Page 219, after line 52, insert:

"F. The Commissioner of Health shall appoint an advisory panel comprised of public and private dental health providers, to include dentists and dental hygienists, to facilitate the transition of the Department’s current dental prevention/treatment model to a prevention-only model. The advisory panel shall prepare a comprehensive plan and timetable such that the transition to the prevention-only model occurs no later than July 1, 2014. The Commissioner shall present an interim report of the advisory panel to the House Appropriations and Senate Finance Committees on November 1, 2012 and a final report of the advisory panel to the Committees on May 1, 2013."

**Explanation:**

(This amendment restores \$967,944 from the general fund and \$696,362 from nongeneral funds the first year and 20 positions to delay a proposal in the introduced budget to close local health department dental clinics and restructure services by allowing dental hygienists to deliver care in local communities. It adds language requiring the appointment and use of an advisory panel to work with the Commissioner of Health to develop a plan to transition the Department of Health's current dental services prevention/treatment model to a prevention-only model. The Commissioner is required to present an interim and final report on the plan to the House Appropriations and Senate Finance Committees.)

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Health	\$0	\$2,040,286	GF

**Language:**

Page 220, line 2, strike "\$6,795,644" and insert "\$8,835,930".

Page 221, line 41, strike "2,040,285" and insert "4,080,571".

Page 222, line 7, strike "62,500" and insert "125,000".

Page 222, line 11, strike "52,500" and insert "105,000".

Page 222, line 15, strike "925,000" and insert "1,850,000".

Page 222, line 18, strike "425,000" and insert "850,000".

Page 222, line 20, strike "425,000" and insert "850,000".

Page 222, line 21, strike "75,000" and insert "150,000".

**Explanation:**

(This amendment restores \$2.0 million from the general fund the second year to the Virginia Health Care Foundation to continue providing primary health care grants for projects which address the health care needs of uninsured and medically underserved Virginians. Funding for the Foundation was reduced by 50 percent in fiscal year 2014 in the introduced budget. The Foundation is a public/private partnership which leverages more than \$11 in cash, health services and other in-kind contributions for every \$1 in state funding. In fiscal year 2011, the Foundation awarded 83 grants which funded doctors, dentists, nurse practitioners and mental health professionals who treated 34,000 health safety net patients via 80,000 visits. In addition, the Foundation provided grants for 45 medication assistance caseworkers who obtained a total of \$71.8 million in free prescription medicines for more than 19,000 uninsured Virginians with severe chronic illnesses. The amendment also modifies language contained in the introduced budget which reflects the distribution of the funding for the Foundation's activities.)

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Health and Human Resources Subcommittee

Item 297 #2h

**Health And Human Resources**

**FY 12-13**

**FY 13-14**

Department Of Health

\$0

\$1,598,200 GF

**Language:**

Page 220, line 2, strike "\$6,795,644" and insert "\$8,393,844".

Page 221, line 7, strike "660,700" and insert "1,321,400".

Page 221, line 17, strike "87,500" and insert "175,000".

Page 221, line 20, strike "850,000" and insert "1,700,000".

**Explanation:**

(This amendment restores \$1.6 million from the general fund the second year for prescription medications and health services provided through Virginia's free clinics that was reduced by 50 percent in the introduced budget. Without a restoration of funding, health services for uninsured Virginians, which has increased significantly during the economic recession, will be reduced. On average, free clinics provide \$6 in health care for every \$1 in state funding.)

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<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Health	\$0	\$1,204,375	GF

**Language:**

Page 220, line 2, strike "\$6,795,644" and insert "\$8,000,019".

Page 220, line 33, strike "216,875" and insert "433,750".

Page 220, line 45, strike "87,500" and insert "175,000".

Page 220, line 48, strike "900,000" and insert "1,800,000".

**Explanation:**

(This amendment adds \$1.2 million from the general fund the second year to restore funding to the Virginia Community Healthcare Association for prescription medications and health services provided through community health centers that was reduced by 50 percent in the introduced budget. In fiscal year 2011, community health centers served 117,090 low income, uninsured patients, of which 33,901 received pharmacy assistance. This represented an increase of 17.3 percent in uninsured patients from the prior year.)

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Health	\$0	\$727,628	GF

**Language:**

Page 220, line 2, strike "\$6,795,644" and insert "\$7,523,272".

Page 220, line 7, strike "757,946" and insert "1,485,574".

**Explanation:**

(This amendment restores \$727,628 the second year from the general fund to the Comprehensive Health Improvement Program (CHIP). Restoration of funding will allow CHIP to continue providing services to low-income, pregnant women and young children. The program has demonstrated improved birth outcomes, child health, school readiness, and parental work capacity. CHIP of Virginia is a statewide network of local public/private partnerships which provide registered nurses and community outreach workers to visit at-risk families to provide access to a medical home, health supervision and family support for children and pregnant women.)

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Health	\$0	\$510,800	GF

**Language:**

Page 220, line 2, strike "\$6,795,644" and insert "\$7,306,444".

Page 222, after line 43, insert:

"T. The Commissioner of the Department of Health shall allocate \$510,800 the second year from the general fund to health safety net providers contained within this item who have entered into performance agreements that are consistent with § 4-5.04, paragraph 1. of the general provisions of this act."

**Explanation:**

(This amendment adds \$510,800 the second year from the general fund to restore funding for health care safety net providers whose funding was reduced by 50 percent in fiscal year 2014 in the introduced budget and who have entered into performance agreements with the Department of Health consistent with the § 4-5.04, paragraph 1. of the general provisions of House Bill 30 related to the procurement of goods and services. Companion amendments restore funding for the Virginia Health Care Foundation, free clinics and community health centers, and the Comprehensive Health Investment Project of Virginia. This amendment would mitigate reductions to smaller health safety net organizations which were reduced in the introduced budget.)

Health and Human Resources Subcommittee

Item 297 #6h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Health	\$0	\$118,711	GF

**Language:**

Page 220, line 2, strike "\$6,795,644" and insert "\$6,914,355".

Page 222, line 25, strike "123,656" and insert "242,367".

**Explanation:**

(This amendment restores \$118,711 from the general fund the second year for the operational costs of the patient level data base, including the outpatient data reporting system, which was reduced 50 percent from fiscal year 2012 funding in the introduced budget reduction.)

Health and Human Resources Subcommittee

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Health	\$1,500,000	\$0	GF

**Language:**

Page 220, line 2, strike "\$13,040,065" and insert "\$14,540,065".

Page 222, after line 43, insert:

"T. Out of this appropriation, \$1,500,000 the first year from the general fund is designated to Hampton University Foundation to support efforts for proton therapy in the treatment of cancerous tumors with fewer side effects ."

**Explanation:**

(This amendment is self-explanatory.)

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<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Health	\$841,163	\$841,163	GF
	(\$841,163)	(\$841,163)	NGF

**Language:**

Page 223, strike lines 6 through 9 and insert:

"B. The fee schedule for charges to community waterworks shall not exceed \$2.05 per connection to all community waterworks."

**Explanation:**

(This amendment restores \$841,163 each year from the general fund to maintain the current fee for community waterworks connections. The introduced budget had proposed an increase in the fee from \$2.05 to \$3.00 per connection in the Department of Health. Nongeneral funds associated with the proposed fee increase are also reduced. Language is modified in the introduced budget to implement this change.)

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<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Medical Assistance	(\$4,116,835)	(\$4,116,835)	GF
Services	\$4,116,835	\$4,116,835	NGF

**Language:**

**Explanation:**

(This amendment supplants general fund for the Medicaid program with a federal bonus payment Virginia is expected to receive for taking actions to enroll more children in the program. This bonus was authorized in the federal Children's Health Insurance Program Reauthorization Act (CHIPRA) of 2009 and is based on a calculation of the change in children's enrollment for Medicaid. Virginia's expected bonus payment is \$20.6 million each year. The introduced budget accounted for \$16.5 million of the anticipated bonus payment in each year. This action will use the additional \$4.1 million associated with the revised estimate to offset costs in the Medicaid program.)

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Health and Human Resources Subcommittee

Item 307 #2h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Medical Assistance	\$0	(\$44,344,236)	GF
Services	\$0	(\$44,344,236)	NGF

**Language:**

Page 225, line 49, strike "\$9,042,320,948" and insert "\$8,953,632,476".

**Explanation:**

(This amendment reduces \$44.3 million from the general fund and a like amount of federal matching funds in the second year. This reflects an adjustment to the Medicaid expenditure forecast of the estimated enrollment of Medicaid eligible individuals beginning January 1, 2014 due to the implementation of federal health care reform. The introduced budget included funding for these new Medicaid enrollees beginning on July 1, 2013.)

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Health and Human Resources Subcommittee

Item 307 #3h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Medical Assistance	\$408,889	\$694,146	GF
Services	\$564,656	\$998,893	NGF

**Language:**

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,439,722,981".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,044,013,987".

**Explanation:**

(This amendment provides funding in each year to provide coverage of pregnant women and children who are lawfully residing and currently not eligible for Medicaid coverage until they have lived in the United States for five years pursuant to the passage of House Bill 183. Consistent with the language of the bill, funding is included for those same individuals who would be eligible for the Family Access to Medical Insurance Security or FAMIS program.)

Health and Human Resources Subcommittee

Item 307 #4h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Medical Assistance	\$8,743,133	\$0	GF
Services	\$21,022,508	\$34,303,592	NGF

**Language:**

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,468,515,077".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,076,624,540".

Page 226, line 15, strike "\$64,089,697" and insert "\$68,225,893".

Page 226, line 22, strike "\$32,092,758" and insert "\$36,699,695".

Page 226, after line 32, insert:

"4. The Department Of Medical Assistance Service shall have the authority to increase Medicaid payments for Type One hospitals and physicians consistent with the appropriations to compensate for limits on disproportionate share hospital (DSH) payments to Type One hospitals that the department would otherwise make. In particular, the department shall have the authority to amend the State Plan for Medical Assistance to increase physician supplemental payments for physician practice plans affiliated with Type One hospitals up to the average commercial rate as demonstrated by University of Virginia Health System and Virginia Commonwealth University Health System, to change reimbursement for Graduate Medical Education to cover costs for Type One hospitals, to case mix adjust the formula for indirect medical education reimbursement for HMO discharges for Type One hospitals and to increase the adjustment factor for Type One hospitals to 1.0. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

**Explanation:**

(This amendment restores Medicaid funding for the state teaching hospitals. The

introduced budget eliminated hospital inflation and continued prior year reductions in indigent care funding that impacted the teaching hospitals more than intended. This amendment restores the general fund for the teaching hospitals in fiscal year 2013 to reflect the impact of only losing inflation and the prior indigent care reductions. In addition, the nongeneral fund appropriation is increased for the federal share of the total reductions because those funds will still be paid to the teaching hospitals regardless of the loss of general fund. Language is added to allow the agency the authority to compensate the teaching hospitals for limits on DSH payments using other payment mechanisms available through Medicaid funding for reimbursement of Medicaid and indigent care costs.)

Health and Human Resources Subcommittee

Item 307 #5h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Medical Assistance	(\$3,661,334)	(\$976,928)	GF
Services	(\$3,661,334)	(\$976,928)	NGF

**Language:**

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,431,426,768".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,040,367,092".

**Explanation:**

(This amendment adjusts the estimate of savings in the Medicaid expenditure forecast from withholding hospital inflation to reflect revised estimates. The resulting impact is a slight increase in savings.)

Health and Human Resources Subcommittee

Item 307 #6h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Medical Assistance	\$15,782,114	\$21,887,942	GF
Services	\$12,888,849	\$17,950,850	NGF

**Language:**

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,467,420,399".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,082,159,740".

Page 238, strike lines 5 through 8.

Page 238, line 9, strike "ii" and insert "i".

Page 238, line 11, strike "iii" and insert "ii".

Page 238, line 12, strike "iv" and insert "iii".

Page 238, strike lines 13 through 15.

Page 238, line 16, strike "3" and insert "2".

Page 239, after line 5, insert:

"LLL. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to limit hospital inflation to 2.45 percent in fiscal year 2013 and 0 percent in fiscal year 2014. The department shall have the authority to implement these reimbursement changes effective July 1, 2012, and prior to completion of any regulatory process undertaken in order to effect such changes."

**Explanation:**

(This amendment adds \$15.8 million from the general fund and \$12.9 million in federal Medicaid matching funds the first year and \$21.9 million from the general fund and \$18.0 million in federal matching funds the second year to provide a 2.45 percent increase in hospital inpatient payments in fiscal year 2013. In addition, language in the introduced budget which would have changed in the current reimbursement methodology for applying inflation adjustments is stricken.)

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Health and Human Resources Subcommittee

Item 307 #7h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Medical Assistance	\$11,529,215	\$17,520,623	GF
Services	\$11,529,215	\$17,520,623	NGF

**Language:**

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,461,807,866".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,077,362,194".

Page 238, strike lines 9 and 10.

Page 238, line 11, strike "iii" and insert "ii".

Page 238, line 12, strike "iv" and insert "iii".

Page 239, after line 5, insert:

"LLL. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to eliminate ceiling rebasing in fiscal year 2013, to increase rates and current ceilings for regular and specialized care nursing facilities by 2.2 percent in fiscal year 2013 and 2.2 percent in fiscal year 2014 and to increase ceilings an additional one percent in fiscal year 2013. The department shall have the authority to implement these reimbursement changes effective July 1, 2012, and prior to completion of any regulatory process undertaken in order to effect such changes."

**Explanation:**

(This amendment strikes language in the introduced budget eliminating an inflation adjustment for nursing facilities. It adds \$11.5 million the first year and 17.5 million the second year from the general fund and a like amount of federal Medicaid matching funds each year to provide a 2.2 percent increase in nursing facility rates and ceilings each year and to increase the operating rate ceilings by an additional one percent in fiscal year 2013. Language eliminates rebasing of rates in fiscal year 2013 and provides the Department of Medical Assistance Services authority to effect such a changes prior to the completion of the regulatory process.)

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Health and Human Resources Subcommittee

Item 307 #8h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Medical Assistance	\$2,028,721	\$2,143,940	GF
Services	\$2,028,721	\$2,143,940	NGF

**Language:**

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,442,806,878".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,046,608,828".

**Explanation:**

(This amendment provides \$2.0 million from the general fund and \$2.0 million in federal Medicaid matching funds in the first year and \$2.1 million from the general fund and \$2.1 million from federal Medicaid matching funds in the second year to provide a 1.6 percent increase in the reimbursement rate for congregate residential services. Rates for congregate care were reduced by 1.6 percent in fiscal year 2010 and have not been restored.)

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Health and Human Resources Subcommittee

Item 307 #9h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Medical Assistance	\$2,551,725	\$6,804,600	GF
Services	\$2,551,725	\$6,804,600	NGF

**Language:**

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,443,852,886".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,055,930,148".

Page 239, after line 5, insert:

"The Department of Medical Assistance Services shall amend the 1915 (c) home- and



community-based Intellectual Disabilities waiver to add 75 slots effective July 1, 2012 and an additional 125 slots effective July 1, 2013."

**Explanation:**

(This amendment provides funding to add 200 Medicaid home- and community-based waiver slots over the biennium for individuals with intellectual disabilities. This funding supports an addition to the number of slots required to comply with the U.S. Department of Justice Settlement Agreement.)

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Health and Human Resources Subcommittee

Item 307 #10h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Medical Assistance	\$371,950	\$743,900	GF
Services	\$371,950	\$743,900	NGF

**Language:**

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,439,493,336".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,043,808,748".

Page 239, after line 5, insert:

"LLL. The Department of Medical Assistance Services shall amend the Individual and Family Developmental Disabilities Support (DD) waiver to add 25 new slots effective July 1, 2012 and an additional 25 slots effective July 1, 2013. The Department of Medical Assistance Services shall seek federal approval for necessary changes to the DD applications to add the additional slots."

**Explanation:**

(This amendment provides funding to add 50 Medicaid home and community-based waiver slots over the biennium for individuals with developmental disabilities to reduce the current waiting list of 1,075 individuals. This funding supports an addition to the number of slots required to comply with the U.S. Department of Justice Settlement Agreement.)

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Health and Human Resources Subcommittee

Item 307 #11h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Medical Assistance	\$2,100,000	\$0	GF
Services	\$2,100,000	\$0	NGF

**Language:**

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,442,949,436".

Page 229, line 42, after "7." insert "a."

Page 229, line 42, after "shall (i)", insert:

"exempt antidepressant, antianxiety and antipsychotic medications used for the treatment of mental illness from the Medicaid Preferred Drug List program; (ii)

Page 229, line 43, strike "and".

Page 229, line 44, strike "ii" and insert "iii".

Page 229, after line 50, insert:

"b. The Department of Medical Assistance Services shall report to the Chairmen of the House Appropriations and Senate Finance Committees on the cost and utilization of behavioral health drugs paid for through the Medicaid fee-for-service program, Medicaid managed care programs and the Medicaid behavioral health administrative services organization. As part of this report, the Department shall assess the changes in the monthly cost, utilization and availability of these drugs in fiscal year 2013 compared to monthly expenditures and utilization in fiscal year 2012. The Department shall provide an interim report on November 1, 2012 and a final report on July 1, 2013."

**Explanation:**

(This amendment adds \$2.1 million from the general fund and a like amount of matching federal Medicaid funds the first year to continue the current exemption of antidepressant, antianxiety and antipsychotic medications used to treat mental illness from the Medicaid Preferred Drug List (PDL). Language is added for the Department of Medical Assistance Services to report to the General Assembly money committees on the cost and utilization of these drugs paid for through the Medicaid fee-for-service program, in Medicaid managed care programs and in the Medicaid behavioral health administrative services organization and to assess the changes in the cost and availability of these drugs.)

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Health and Human Resources Subcommittee

Item 307 #12h

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 236, line 23, strike "children's".

Page 236, line 23, strike "children" and insert "individuals".

**Explanation:**

(This amendment would allow any individual with an intellectual disability who is

currently enrolled in the Medicaid Elderly and Disabled with Consumer Direction Waiver program to receive respite care in a residential facility licensed to provide respite care and eliminates references to children only.)

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Health and Human Resources Subcommittee

Item 307 #13h

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 233, line 33, after "Services and", insert:

"representatives of provider associations including the Virginia Network of Private Providers, the Virginia Coalition of Private Provider Associations, the Association of Community Based Providers and ".

**Explanation:**

(This amendment adds several provider organizations to the list of organizations that the Department of Medical Assistance Services shall work with to establish rates for Medicaid intensive in-home services based on quality indicators and standards.)

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Health and Human Resources Subcommittee

Item 307 #14h

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 239, after line 5, insert:

"LLL. It is the intent of the General Assembly that the implementation and administration of the care coordination contract for behavioral health services scheduled to go in effect on July 1, 2012 be conducted in a manner that insures system integrity and engages public and private providers in the independent assessment process and the provision of services, that ethical and professional conflicts are avoided and that sound clinical decisions are made in the best interests of the individuals receiving behavioral health services. As part of this process the Department shall monitor the performance of the contract to insure that these principles are met and shall regularly seek input from stakeholders involved in the assessment, approval, provision and use of the behavioral health services provided as

a result of this contract."

**Explanation:**

(This amendment adds language which lays out principles for the implementation and administration of the care coordination contract for behavioral health services through the Medicaid program. Language also requires the agency to monitor the contract to make sure the intent is met and that input is obtained from stakeholders on a regular basis.)

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Health and Human Resources Subcommittee

Item 307 #15h

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 239, after line 5, insert:

"LLL. The Department of Medical Assistance Services shall work with representatives of providers of home- and community-based care services to implement a methodology for home- and community-based utilization and review audits that shall include (i) the definition and use of a substantial compliance standard for documentation in case records, (ii) a methodology for calculating the assessment of payment retractions on a portion of overpayments based on the type of errors revealed in the audit, the existence of a compliance program, and the development of a corrective action plan, (iii) a methodology for calculating the assessment of payment retractions for errors in service billing that is based upon a "unit of service" rather than a claim that may likely include more than one unit of service. If during the utilization and review audit there is found to be suspected fraud, abuse or neglect it shall be reported to the appropriate agency. The Department of Medical Assistance Services shall report on revisions to the methodology for home- and community-based utilization and review audits to the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2013 and steps to implement the changes by January 1, 2013."

**Explanation:**

(This amendment requires the Department of Medical Assistance Services to work with providers to revise the current methodology for home- and community-based services utilization and review audits following the study required in Chapter 890 of the 2011 Acts of Assembly, Item 297, paragraph AAAA. The agency is required to report on the revisions to the Chairmen of the House Appropriations and Senate

Finance Committees by October 1, 2013 and steps to implement the changes by January 1, 2013.)

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Health and Human Resources Subcommittee

Item 307 #16h

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 239, after line 5, insert:

"LLL. The Department of Medical Assistance Services shall amend its regulations, subject to the federal Centers for Medicaid and Medicare approval to strengthen the qualifications and responsibilities of the Consumer Directed Service Facilitator to ensure the health, safety and welfare of Medicaid home- and community-based waiver enrollees."

**Explanation:**

(This amendment adds language to require the Department of Medical Assistance Services to strengthen the qualifications and responsibilities of the Consumer Directed Service Facilitator. The Service Facilitator is a Medicaid enrolled provider responsible for supporting waiver individuals or their family/caregiver by ensuring the development and monitoring of the service plan, training on the management of the individual's provider/employee and completing ongoing reviews, as required. Other components of home and community-based care have accepted standards for qualifications and care. Standards for facilitator qualifications will provide consistency to the program in line with other community based services.)

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Health and Human Resources Subcommittee

Item 307 #17h

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 235, strike lines 29 through 33 and insert:

"g. The department may seek the necessary waiver(s) and/or State Plan authorization under Title XIX of the Social Security Act to develop and implement a care coordination model for individuals dually eligible for services under both Medicare

and Medicaid. The Secretary of Health and Human Resources shall establish a stakeholder advisory committee to support successful implementation of dual-eligible care coordination systems. This advisory committee will support the dual-eligible initiatives by identifying care coordination and quality improvement priorities, assisting in securing analytic and care management support resources (from CMS Innovation Center demonstration programs, private grants and other sources) and helping design and communicate performance reports. The Secretary's dual-eligible advisory committee will include balanced representation from health systems, health plans, long-term care providers, health policy researchers, physicians and others with expertise in serving the dual-eligible populations. The department shall have authority to implement necessary changes upon federal approval and prior to the completion of any regulatory process undertaken in order to effect such change."

**Explanation:**

(This amendment adds language to assist the Department of Medical Assistance Services with developing and implementing innovative care coordination models for high-need Medicaid recipients, especially those dually eligible for Medicare and Medicaid. Successful care coordination is expected to increase quality and lower costs for both the Medicare and Medicaid programs.)

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Health and Human Resources Subcommittee

Item 307 #18h

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 238, strike lines 28 through 30 and insert:

"iii. Eliminate an automatic dismissal against DMAS for alleged deficiencies in the case summary that do not relate to DMAS's obligation to substantively address all issues specified in the provider's written notice of informal appeal. A process shall be added, by which the provider shall file with the informal appeals agent within 12 calendar days of the provider's receipt of the DMAS case summary, a written notice that specifies any such alleged deficiencies that the provider knows or reasonably should know exist. DMAS shall have 12 calendar days after receipt of the provider's timely written notification to address or cure any of said alleged deficiencies. The current requirement that the case summary address each adjustment, patient, service date, or other disputed matter identified in the provider's written notice of informal appeal in the detail set forth in the current regulation shall remain in force and effect,

and failure to file a written case summary with the Appeals Division in the detail specified within 30 days of the filing of the provider's written notice of informal appeal shall result in dismissal in favor of the provider on those issues not addressed by DMAS."

**Explanation:**

(This amendment replaces one subsection of the proposed language in the Department of Medical Assistance Services which changes the process and procedures related to provider appeals. The proposed language would have eliminated an automatic default against the agency for deficiencies in the case summary for an informal appeal and replaced it with an unspecified process for a provider to object to the case summary and the agency to correct it. Language in this amendment (1) eliminates the automatic default against the agency for non-substantive deficiencies in the case summary, (2) specifies a process in which providers shall notify the agency of alleged non-substantive deficiencies in the case summary, and (3) provides the agency the opportunity to address or correct the alleged deficiencies. Language clarifies that there is no change in the other substantive requirements related to issues addressed in the case summary.)

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Health and Human Resources Subcommittee

Item 307 #19h

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 239, after line 5, insert:

"LLL. On or before November 15, 2012 the Medicaid Fraud Control Unit within the Office of the Attorney General shall provide a report to the Chairmen of the House Appropriations and Senate Finance Committees detailing the unit's efforts to prevent Medicaid fraud and increase Medicaid recoveries, including details on the history of annual collections and estimated amounts to be identified and collected over the biennium. The report shall include the efforts to be undertaken as a result of the additional positions authorized in this act and provide an update on the projected increase in Medicaid recoveries assumed for the Virginia Health Care Fund."

**Explanation:**

(This amendment requires a report from the Medicaid Fraud Control Unit within the Office of the Attorney General on efforts to prevent Medicaid fraud and increase Medicaid recoveries over the biennium. Staffing in the unit will increase over the

biennium to enhance these efforts and recover additional Medicaid funds.)

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Health and Human Resources Subcommittee

Item 308 #1h

**Health And Human Resources**

**FY 12-13**

**FY 13-14**

Department Of Medical Assistance  
Services

\$0  
\$0

(\$7,558,807)  
\$7,558,807

GF  
NGF

**Language:**

**Explanation:**

(This amendment reduces the general fund by \$7.6 million the second year in the Medicaid state children's health insurance program (SCHIP) and increases nongeneral funds by a like amount to account for available federal matching funds. Virginia currently receives an enhanced federal match rate of about 64 percent for this program, similar to that available through the Family Access to Medical Insurance Security (FAMIS). The introduced budget assumed that under federal health care reform, this match rate would revert to 50 percent, the current Medicaid federal match rate. However, recent draft regulations by the Centers for Medicare and Medicaid clarify that states will be able to continue receiving the FAMIS match rate for Medicaid children in families with incomes between 100 percent and 133 percent of the federal poverty level.)

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Health and Human Resources Subcommittee

Item 310 #1h

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 240, after line 53, insert:

"I. It is the intent of the General Assembly that the Department of Medical Assistance Services exercise the full extent of federal flexibility in excluding and removing providers as needed to ensure Medicaid program integrity in compliance with federal and state statutes. The department shall develop a plan to implement programmatic changes to obtain accurate and timely provider information from licensure agencies, to require criminal background checks, to develop a valid risk assessment instrument that can be used to measure patient risk and withstand



provider appeals, to verify the physical presence of providers, and to determine how additional provider information required by health care reform can be used to strengthen program integrity activities, among others. The department shall report on the plan to the House Appropriations and Senate Finance Committees by December 1, 2012."

**Explanation:**

(This amendment adds language which would require the Department of Medical Assistance Services (DMAS) to fully utilize the authority granted by the federal government to exclude or remove providers from its network in certain instances. A recent report of the Joint Legislative Audit and Review Commission found that DMAS is not fully utilizing the authority granted by the federal government to exclude or remove providers from its network. Federal and state law set forth criteria for the exclusion and removal of Medicaid providers from the fee-for-service network. Federal law requires certain exclusions, and allows states to use others. For example, mandatory federal criteria to exclude and remove providers from its fee-for-service network include: (i) the commitment of Medicaid or Medicare fraud, (ii) a conviction of patient abuse or other offenses that pose a risk to Medicaid patients, or (iii) exclusion by the federal government. In addition, the Code of Virginia excludes providers who have been convicted of a felony or who do not meet certification, licensure, or education requirements of Virginia licensing boards. With the implementation of federal health care reform, states will be required to collect more information during the provider enrollment process; however, the law does not address whether states should act on the information. Currently, few providers are excluded or removed from providing Medicaid services by DMAS, and those that are removed are almost exclusively due to felonies or lack of licensure. Attempts to exclude based on risk to patients have generally not withstood provider appeal. Further, DMAS does not verify the physical presence of new providers to ensure that they are valid providers, which has been found to be the cause of fraudulent activity in other states. DMAS relies on accuracy and timeliness of information from licensing and federal agencies, and does not conduct criminal background checks to ensure that prior history does not suggest potential risk to patients.)

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Health and Human Resources Subcommittee

Item 310 #2h

**Health And Human Resources**

Department Of Medical Assistance

Language

Services

**Language:**

Page 240, after line 53, insert:

"I. The Department of Medical Assistance Services shall develop a plan to implement an Administrative Disqualification Hearing process to increase the Commonwealth's ability to disqualify individuals from Medicaid who have committed fraud but who would otherwise not be prosecuted. The plan shall include an assessment of the potential financial resources needed to implement the process and a determination regarding whether the process is permitted by federal and state laws and regulations, and whether changes to state laws or regulations are necessary to implement the process. The department shall report on the plan to the House Appropriations and Senate Finance Committees by November 1, 2012."

**Explanation:**

(This amendment adds language requiring the Department of Medical Assistance Services to develop a plan to implement an Administrative Disqualification Hearing process to increase the state's ability to disqualify individuals from Medicaid who have committed fraud but who would otherwise not be prosecuted. A recent study by the Joint Legislative Audit and Review Commission indicated that the Medicaid program could benefit from the implementation of an Administrative Disqualification Hearing process to reduce recipient fraud, similar to that used with a number of benefit programs administered by the Department of Social Services such as, the Supplemental Nutrition Assistance Program, the Temporary Assistance to Needy Families program and the child care subsidy program.)

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Health and Human Resources Subcommittee

Item 315 #1h

**Health And Human Resources**

**FY 12-13**

**FY 13-14**

Grants To Localities

\$500,000

\$500,000 GF

**Language:**

Page 243, line 40, strike "\$346,271,560" and insert "\$346,771,560".

Page 243, line 40, strike "\$316,321,560" and insert "\$316,821,560".

Page 245, after line 53, insert:

"U. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund shall be used to initiate two pilot programs to provide mobile crisis services to children with mental health or behavioral disorders."

**Explanation:**

(This amendment provides funds for the establishment of two pilot programs for children's mobile crisis services.)

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Health and Human Resources Subcommittee

Item 315 #2h

**Health And Human Resources**

Grants To Localities

Language

**Language:**

Page 245, line 48, after "T.", insert "1."

Page 245, line 50, after "purpose of", insert:

"addressing the settlement agreement reached between the United States Department of Justice and the Commonwealth of Virginia to ensure compliance with Title II of the Americans with Disabilities Act, as interpreted by *Olmstead v. L.C.*, 527 U.S. 581 (1999)."

Page 245, line 50, strike "expanding access to community-based"

Page 245, strike lines 51 through 53.

Page 245, after line 53, insert:

"2. The Department of Behavioral Health and Developmental Services shall provide an annual report on its plan to allocate funding in the Trust Fund to the Chairmen of the House Appropriations and Senate Finance Committees beginning on July 15, 2012. The report shall include detailed information on funding to enhance community services required under the settlement agreement, including information on the progress of achieving objectives set forth in the agreement."

**Explanation:**

(This amendment modifies language in the introduced budget specifying the uses of the Behavioral Health and Developmental Services Trust fund. Language which broadly directs the use of the Trust Fund is replaced with language directing the Fund to be used to address the requirements specified in the U.S. Department of Justice settlement agreement with the Commonwealth. Additional language requires the Department of Behavioral Health and Developmental Services to provide an annual report on its plan to allocate funding for these requirements and report on progress in achieving the objectives set out in the agreement.)

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Health and Human Resources Subcommittee

Item 330 #1h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Rehabilitative Services	\$401,222	\$401,222	GF

**Language:**

Page 250, line 30, strike "\$96,701,614" and insert "\$97,102,836".  
 Page 250, line 30, strike "\$96,702,042" and insert "\$97,103,264".  
 Page 251, line 10, strike the first "3,820,665" and insert "4,053,981".  
 Page 251, line 10, strike the second "3,820,665" and insert "4,053,981".  
 Page 251, line 49, strike the first "388,279" and insert "476,032".  
 Page 251, line 49, strike the second "388,279" and insert "476,032".

**Explanation:**

(This amendment restores \$401,222 from the general fund each year for community-based rehabilitation services that was reduced in the introduced budget. Of this total, \$233,316 each year is restored for brain injury services, \$70,000 each year is restored for personal assistance services, \$10,153 each year is restored for long-term rehabilitation case management and \$87,753 is restored for Independent Living, Part C services.)

Health and Human Resources Subcommittee Item 330 #2h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Rehabilitative Services	\$269,063	\$269,063	GF

**Language:**

Page 250, line 30, strike "\$96,701,614" and insert "\$96,970,677".  
 Page 250, line 30, strike "\$96,702,042" and insert "\$96,971,105".

**Explanation:**

(This amendment restores \$269,063 from the general fund each year for community-based extended employment and employment support services that was reduced in the introduced budget. Of this total, \$106,32716 each year is restored for extended employment services and \$162,736 each year is restored for employment support services.)

Health and Human Resources Subcommittee Item 330 #3h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Rehabilitative Services	(\$200,000)	(\$200,000)	GF

**Language:**

Page 250, line 30, strike "\$96,701,614" and insert "\$96,501,614".  
Page 250, line 30, strike "\$96,702,042" and insert "\$96,502,042".  
Page 251, line 49, strike "I.1" and insert "I".  
Page 252, strike lines 2 and 3.

**Explanation:**

(This amendment eliminate \$200,000 from the general fund each year for Didlake which are earmarked in the Department of Rehabilitation Services in the introduced budget. These funds were provided in fiscal year 2012 but were not intended to provide ongoing support.)

Health and Human Resources Subcommittee

Item 336 #1h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Social Services	(\$100,000)	\$0	GF
	(\$100,000)	\$0	NGF

**Language:**

Page 253, line 38, strike "\$34,888,327" and insert "\$34,688,327".  
Page 254, after line 27, insert:  
"D. The Department of Social Services shall revise the current schedule for the issuance of federal Supplemental Nutrition Assistance Program (SNAP) benefits for new enrollees. The department may spread out the issuance of SNAP benefits over nine calendar days with payments occurring on the first, fourth, seventh, and ninth day of the month. The transition to this revised schedule of payments shall be completed by no later than December 1, 2012."

**Explanation:**

(This amendment reduces \$100,000 from the general fund and \$100,000 in nongeneral funds contained in the introduced budget to stagger the issuance of Supplemental Nutrition Assistance Program (SNAP) benefits for all current recipients of SNAP benefits over a nine day period. Instead, language is added to stagger the issuance of SNAP benefits for new enrollees only, which will result in no disruption in the receipt of food benefits for current recipients and will not result in

additional significant costs to the program to implement the change in the issuance schedule.)

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Health and Human Resources Subcommittee

Item 341 #1h

**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 259, after line 25, after "System" insert:

"including the development of an end-to-end data tracking system. The Commissioner of the Department of Social Services shall provide an interim report on its progress to develop the Virginia Child Protection Accountability System by September 1, 2012 and annually until the System is completed to the Chairmen of the House Appropriations and Senate Finance Committees."

**Explanation:**

(This amendment adds language specifying the use of appropriations to support the Child Protection Accountability System to develop an end-to-end data tracking system and to provide interim and annual progress reports until the system is completed.)

---

Health and Human Resources Subcommittee

Item 343 #1h

**Health And Human Resources**

Department Of Social Services

**FY 12-13**

\$500,000

**FY 13-14**

\$500,000 GF

**Language:**

Page 259, line 36, strike "\$22,517,789" and insert "\$23,017,789".

Page 259, line 36, strike "\$22,517,789" and insert "\$23,017,789".

Page 260, after line 12, insert:

"3. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund shall be provided to Community Action Agencies."

**Explanation:**

(This amendment provides \$500,000 each year from the general fund for Community Action Agencies. This action provides level funding for these agencies over the 2012-14 biennium. The introduced budget would have reduced these agencies by \$500,000 each year from their fiscal year 2012 funding level.)

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Health and Human Resources Subcommittee

Item 343 #2h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Social Services	\$0	(\$1,500,000)	GF

**Language:**

Page 259, line 36, strike "\$22,517,789" and insert "\$21,017,789".

Page 260, line 23, strike "and \$1,500,000 the second year".

**Explanation:**

(This amendment eliminates \$1,500,000 from the general fund the second year for the Virginia Early Childhood Foundation contained in the introduced budget.)

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Health and Human Resources Subcommittee

Item 343 #3h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Social Services	(\$200,000)	(\$200,000)	GF

**Language:**

Page 259, line 36, strike "\$22,517,789" and insert "\$22,317,789".

Page 259, line 36, strike "\$22,517,789" and insert "\$22,317,789".

Page 260, strike lines 42 through 45.

Page 260, line 46, strike "H" and insert "G".

Page 260, line 49, strike "I" and insert "H".

**Explanation:**

(This amendment eliminates \$200,000 from the general fund each year for Northern Virginia Family Services contained in the introduced budget. These funds were provided in fiscal year 2012 but were not intended to provide ongoing support.)

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Health and Human Resources Subcommittee

Item 343 #4h

<b>Health And Human Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Social Services	(\$88,000)	(\$88,000)	GF

**Language:**

Page 259, line 36, strike "\$22,517,789" and insert "\$22,429,789".

Page 259, line 36, strike "\$22,517,789" and insert "\$22,429,789".

Page 260, strike lines 49 through 51.

**Explanation:**

(This amendment eliminates \$88,000 from the general fund each year for Oxbow Center in Wise County contained in the introduced budget. These funds were provided in fiscal year 2012 for child day care services but were not intended to provide ongoing support.)

Health and Human Resources Subcommittee

Item 350 #1h

**Health And Human Resources****FY 12-13****FY 13-14**

Department For The Blind And  
Vision Impaired

(\$120,163)

(\$120,163) GF

**Language:**

Page 264, line 31, strike "\$1,026,164" and insert "\$906,001".

Page 264, line 31, strike "\$1,026,164" and insert "\$906,001".

**Explanation:**

(This amendment transfers existing funds for radio reading services back to the Office of the Secretary of Education from the Department for the Blind and Vision Impaired. A companion amendment in Item 131 provides the funds within the Education budget.)

Health and Human Resources Subcommittee

Item 355 #1h

**Health And Human Resources****FY 12-13****FY 13-14**

Department For The Blind And  
Vision Impaired

(\$109,725)

(\$109,725) GF

**Language:**

Page 265, line 31, strike "\$1,285,539" and insert "\$1,175,814".

Page 265, line 31, strike "\$1,647,771" and insert "\$1,538,046".

**Explanation:**

(This amendment recognizes savings each year to the general fund pursuant to the passage of House Bill 1291 which merges the Department for the Blind and Vision Impaired with the Department of Rehabilitative Services.)



Natural Resources Subcommittee

Item 358 #1h

**Natural Resources**

Secretary Of Natural Resources

**FY 12-13**

(\$70,836)

**FY 13-14**

(\$70,836) GF

**Language:**

Page 267, line 3, strike "\$698,421" and insert "\$627,585".

Page 267, line 3, strike "\$699,017" and insert "\$628,181".

**Explanation:**

(This amendment eliminates funding for the Council on Indians Support Services program within the Office of the Secretary of Natural Resources. A companion amendment transfers a portion of these amounts for use by the Virginia Indian Commemorative Commission, which was created to develop a monument commemorating the life, achievements, and legacy of Native Americans in the Commonwealth.)

Natural Resources Subcommittee

Item 358 #2h

**Natural Resources**

Secretary Of Natural Resources

Language

**Language:**

Page 267, line 26, strike "or as otherwise".

Page 267, line 27, strike "designated by the Secretary of Natural Resources,".

**Explanation:**

(This amendment eliminates language contained in House Bill 30, as introduced, that would allow the Secretary of Natural Resources control over the legislatively-created and controlled Water Quality Improvement Fund Reserve. The reserve was created by the General Assembly during the 2004 Session to provide a source of funding for Virginia's water quality initiatives when year-end general fund surpluses or other appropriations were unavailable. Use of the reserve is solely at the General Assembly's discretion. Never before has a Secretary of Natural Resources attempted to assert control over the reserve.)

Natural Resources Subcommittee

Item 358 #3h

**Natural Resources**

**Language:**

Page 267, strike lines 29 through 33.

**Explanation:**

(This amendment strikes language empowering the Secretary of Natural Resources to waive the legislatively-required deposit to the Water Quality Improvement Fund Reserve. The language states rather than make the deposit, the Secretary of Natural Resources plans to use those funds for "unfunded demands in the Department of Conservation and Recreation." While the language does not tell the General Assembly what these "unfunded demands" are, it may be for stormwater technical assistance.)

Natural Resources Subcommittee

Item 360 #1h

**Natural Resources****FY 12-13****FY 13-14**Department Of Conservation And  
Recreation

\$1,000,000

\$1,000,000 GF

**Language:**

Page 268, line 6, strike "\$65,814,280" and insert "\$66,814,280".

Page 268, line 6, strike "\$54,368,590" and insert "\$55,368,590".

**Explanation:**

(This amendment provides \$1.0 million each year from the general fund to eliminate prior year budget reductions for soil and water conservation districts. This funding, originally adopted by the General Assembly during the 2011 Session, was determined by the Governor to be one-time funding rather than ongoing funding as directed by the General Assembly. Soil and water conservation districts are the entities primarily responsible for achieving reductions in the levels of nitrogen, phosphorus, and sediment entering Virginia's waters from agricultural production. These agricultural nonpoint source pollution reductions are needed to meet the Commonwealth's Watershed Implementation Plan. The restoration of this funding will provide about \$21,000 for each of Virginia's 47 soil and water conservation districts.)

Natural Resources Subcommittee

Item 360 #2h

<b>Natural Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>
Department Of Conservation And Recreation	\$307,662	\$0 NGF

**Language:**

Page 268, line 6, strike "\$65,814,280" and insert "\$66,121,942".

Page 269, after line 36, insert:

"L. Included in the amounts for this item is \$307,662 the first year in special funds provided from the sale of "Friend of the Chesapeake" license plates to carry out the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

**Explanation:**

(This amendment provides funding from the sale of the "Friend of the Chesapeake" license plates to carry out the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee. The committee has recommended that 62 awards be made to nonprofit museums, environmental organizations, localities, soil and water conservation districts, state agencies, public and private schools, and institutions of higher education. The awards ranged in value from \$15,000 to \$850.)

Natural Resources Subcommittee

Item 360 #3h

<b>Natural Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>
Department Of Conservation And Recreation	\$258,290	\$0 GF

**Language:**

Page 268, line 6, strike "\$65,814,280" and insert "\$66,072,570".

Page 268, line 41, after "F", insert "1."

Page 268, after line 47, insert:

"2. Included in the amounts provided for Dam Inventory, Evaluation and Classification, and Flood Plain Management is \$258,290 for the improvement of a high hazard dam, which was originally constructed in 1960, in order to comply with a Special Order issued by the Director, Department of Conservation and Recreation, on June 24, 2011, and in order to meet dam safety requirements."

**Explanation:**

(This amendment provides for the rehabilitation of a high hazard, recreational use dam, that includes within its dam break inundation zone numerous residences, several rural roads, and U.S. 460. While the Department of Conservation and Recreation's staff report the dam is generally well maintained, the special order was based on an

inadequate spillway. The requested amount would repair the spillway and permit the facility to comply with Virginia's dam safety regulations.)

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Natural Resources Subcommittee

Item 360 #4h

**Natural Resources**

**FY 12-13**

**FY 13-14**

Department Of Conservation And  
Recreation

\$15,000

\$0 GF

**Language:**

Page 268, line 6, strike "\$65,814,280" and insert "\$65,829,280".

Page 268, line 33, after "D.", insert "1."

Page 268, after line 35, insert:

"2. Included in the appropriation for this item is \$15,000 the first year from the general fund to assist the Rappahannock River Basin Commission to develop a programmatic plan, in concert with the U.S. Army Corps of Engineers, for addressing water quality and supply in the Rappahannock River Basin. This funding will be matched by local funding available to the Rappahannock River Basin Commission and include additional funding provided by the U.S. Army Corps of Engineers."

**Explanation:**

(This amendment provides \$15,000 in the first year from the general fund that will, in turn, be matched by \$15,000 in local funds by the Rappahannock River Basin Commission and \$30,000 from the U.S. Army Corps of Engineers. This total amount will be used for the planning of projects to be performed by the U.S. Army Corps of Engineers that address not only the river's navigation needs, but flood risk mitigation, water supply, and environmental remediation. These projects should assist the Rappahannock River Basin Commission in assisting its member localities address Chesapeake Bay clean-up.)

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Natural Resources Subcommittee

Item 360 #5h

**Natural Resources**

Department Of Conservation And  
Recreation

Language

**Language:**

Page 269, line 29, after "1997.", insert:

"Of the total amount deposited, \$754,490 shall be deposited to the Virginia Water

Quality Improvement Fund Reserve pursuant to paragraph B. of Item 358 in this act. The remainder, \$4,275,443".  
Page 269, line 29, strike, "This full amount".

**Explanation:**

(This amendment provides for the legislatively-required deposit of 15 percent from the total Water Quality Improvement Fund appropriations provided to the Department of Conservation and Recreation to the Water Quality Improvement Fund Reserve. This reserve fund was created by the General Assembly during the 2004 Session and permits the General Assembly to provide continued funding for water quality initiatives when year-end general fund surpluses and other sources of appropriations are unavailable.)

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Natural Resources Subcommittee

Item 360 #6h

**Natural Resources**

Department Of Conservation And  
Recreation

Language

**Language:**

Page 268, line 41, after "F", insert "1."

Page 268, after line 47, insert:

"2. Notwithstanding § 10.1-603.19, Code of Virginia, the Director, Department of Conservation and Recreation, in consultation with the Virginia Resources Authority, is authorized to provide financial or other assistance from the Dam Safety, Flood Prevention and Protection Assistance Fund, including the provision of a grant to a locality of up to \$408,402, or 25 percent, of the costs of modifying a high hazard dam operating under a conditional certificate extension and that has received approval as of November 30, 2010 for federal funding from the U.S. Department of Agriculture's Natural Resources Conservation Service for at least 65 percent of the cost of repairing the locally-owned dam. The local government shall contribute 10 percent of the total costs of modifying this high hazard dam."

**Explanation:**

(This amendment provides for the rehabilitation of the South River 10 A dam, which is owned by Augusta County. The locality has received notice from the Natural Resources Conservation Service that a federal grant of at least 65 percent of the costs of rehabilitating this dam will be provided. Originally, this dam was built by the local soil and water conservation district pursuant to the urging and guidance of the Natural Resources Conservation Service's predecessor agency. The Natural

Resources Conservation Service has provided funding for rehabilitating other Virginia dams still owned by soil and water conservation districts. However, if no action is taken on improving the dam, the Natural Resources Conservation Service has indicated that the funding will be removed and spent in other states. Augusta County is expected to provide 10 percent of the rehabilitation cost. Given a total project cost of \$1,632,168, the federal government will be providing about \$1.1 million and Augusta County will be providing \$163,217.)

Natural Resources Subcommittee

Item 361 #1h

<b>Natural Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Conservation And Recreation	\$450,000	\$450,000	GF
	(\$450,000)	(\$450,000)	NGF

**Language:**

**Explanation:**

(This amendment eliminates the proposed \$450,000 in fee increases proposed for Virginia's state parks in the Governor's introduced budget and restores an equivalent amount in general fund support. Virginia has historically charged fees for cabin, campsite, and parking that are higher than the fees charged in surrounding states.)

Natural Resources Subcommittee

Item 364 #1h

<b>Natural Resources</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Environmental Quality	\$80,000	\$0	GF

**Language:**

Page 271, line 25, strike "\$31,121,648" and insert "\$31,201,648".

Page 272, after line 3, insert:

"D. Out of the amounts for this item shall be paid \$80,000 the first year from the general fund to the Chesapeake Bay Foundation to support Chesapeake Bay education field studies."

**Explanation:**

(This amendment restores first year funding for the Chesapeake Bay Foundation to support Chesapeake Bay educational field studies providing Virginia's school students with meaningful Bay or stream outdoor experiences.)

**Natural Resources**

Department Of Environmental  
Quality

Language

**Language:**

Page 272, line 22, strike "B." and insert "B.1."

Page 272, after line 31, insert:

“2. All of the permit program emissions fees collected by the State Air Pollution Control Board pursuant to § 10.1-1322, Code of Virginia, shall be assessed and collected on an annual basis notwithstanding the provisions of that section. In addition to the permit program emissions fees collected by the State Air Pollution Control Board pursuant to § 10.1-1322, Code of Virginia, the State Air Pollution Control Board shall adopt regulations establishing permit application processing fees and permit maintenance fees sufficient to ensure that the total revenues collected from fees cover a portion of the total direct and indirect costs of the program consistent with the requirements of Title V of the Clean Air Act. Notwithstanding the provisions of § 10.1-1322, the permit application fees collected pursuant to this paragraph shall not be credited towards the amount of annual fees owed pursuant to § 10.1-1322.

3. The regulations adopted by the State Air Pollution Control Board to initially implement the provisions of this item shall be exempt from Chapter 40 of Title 2.2, Code of Virginia, and shall become effective no later than July 1, 2012. Thereafter, any amendments to the fee schedule described by these acts shall not be exempted from Chapter 40 of Title 2.2, Code of Virginia.”

**Explanation:**

(This amendment authorizes the Department of Environmental Quality (DEQ) to enact regulations that assess charges related to the Title V program. Without this language, DEQ will be unable to assess and collect revenue needed to support the administration of the Title V program, thereby risking Virginia's control over the program.)

**Natural Resources**

Department Of Environmental

Language

Quality

**Language:**

Page 273, line 7, after "1997.", insert:

"Of the total amount deposited, \$6,790,409 shall be deposited to the Virginia Water Quality Improvement Fund Reserve pursuant to paragraph B. of Item 358 this act."

**Explanation:**

(This amendment provides for the legislatively-required deposit of 15 percent from the total Water Quality Improvement Fund appropriations provided to the Department of Environmental Quality to the Water Quality Improvement Fund Reserve. This reserve fund was created by the General Assembly during the 2004 Session and permits the General Assembly to provide continued funding for water quality initiatives when year-end general fund surpluses and other sources of appropriations are unavailable.)

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Natural Resources Subcommittee

Item 370 #1h

**Natural Resources**

Department Of Game And Inland  
Fisheries

Language

**Language:**

Page 274, line 28, before "The", insert "A."

Page 274, after line 30, insert:

"B. The Department of Game and Inland Fisheries shall not consolidate any of its five regions until such time as the agency has completed all details involved with any proposed consolidation of those regions, including where any consolidated regional office would be located, the services that would be provided by each regional office, and the new organization and reporting structure within the agency. At such time as the department has completed this analysis, the department shall report its findings to the House Committee on Agriculture, Chesapeake, and Natural Resources, the House Committee on Appropriations, the Senate Committee on Agriculture, Conservation, and Natural Resources, and the Senate Committee on Finance for approval. The department shall not implement any consolidation of its existing five regions until its plan for regional consolidation has been approved by the House Committee on Agriculture, Chesapeake, and Natural Resources, the House Committee on Appropriations, the Senate Committee on Agriculture, Conservation, and Natural Resources, and the Senate Committee on Finance."



**Explanation:**

(This amendment requires the Department of Game and Inland Fisheries to complete planning for the consolidation of its existing five regions into four. No consolidation can be implemented until the House Agriculture, Conservation, and Natural Resources Committee, the Senate Agriculture, Conservation, and Natural Resources Committee, the House Appropriations Committee, and the Senate Finance Committee have approved that plan.)

Natural Resources Subcommittee

Item 372 #1h

**Natural Resources****FY 12-13****FY 13-14**

Department Of Historic Resources

\$110,384

\$110,384 GF

**Language:**

Page 275, line 5, strike "\$5,588,844" and insert "\$5,699,228".

Page 275, line 5, strike "\$5,588,844" and insert "\$5,699,228".

**Explanation:**

(This amendment transfers \$110,384 to the agency's Historic Resource Management service area from the agency's General Management and Direction service area. The \$110,384 was provided to the agency as funding associated with increased information technology costs related to rate changes. This action aligns dollars with appropriate agency activities. A corresponding amendment to Item 373 removes the \$110,384 from the agency's General Management and Direction (59901) service area. These amendments are zero-sum.)

Natural Resources Subcommittee

Item 373 #1h

**Natural Resources****FY 12-13****FY 13-14**

Department Of Historic Resources

(\$110,384)

(\$110,384) GF

**Language:**

Page 276, line 15, strike "\$835,098" and insert "\$724,714".

Page 276, line 15, strike "\$835,183" and insert "\$724,799".

**Explanation:**

(This amendment removes \$110,384 from the agency's General Management and

Direction service area and transfers it to the agency's Historic Resource Management service area. The \$110,384 was provided to the agency as funding associated with increased information technology costs related to rate changes. This action aligns dollars with appropriate agency activities. A corresponding amendment to Item 372 adds the \$110,384 to the correct service area. These amendments are zero-sum.)

Public Safety Subcommittee

Item 385 #1h

<b>Public Safety</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Corrections	(\$924,288)	(\$924,288)	GF
	-12.00	-12.00	FTE

**Language:**

Page 281, line 14, strike "\$83,909,227" and insert "\$82,984,939".  
 Page 281, line 14, strike "\$84,251,201" and insert "\$83,326,913".  
 Page 281, strike lines 37 through 46.

**Explanation:**

(This amendment eliminates nearly \$1.0 million per year and 12 positions provided for the operation of 10 pilot sites for the immediate sanctioning of technical violators who have not complied with the terms of their probation. Technical violators are defined as probation violators sentenced to jail or prison for their failure to abide by the terms of their probation rather than commitment of a new crime. Since fiscal year 2007, the number of these technical violators sentenced to jail has decreased by 23.4 percent, the number of these technical violators sentenced to prison has decreased by 38.2 percent, and, in fact, the number of technical violators committing new crimes has decreased by 13.4 percent. In addition, Virginia's violent crime and property crime rates are at their lowest levels in 40 years.)

Public Safety Subcommittee

Item 388 #1h

<b>Public Safety</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Corrections	(\$12,331,667)	\$0	GF

**Language:**

Page 283, line 40, strike "\$835,020,019" and insert "\$822,688,352".  
 Page 287, after line 35, insert,  
 "L. The amounts paid into the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4, Code of Virginia, shall be used in the first year to offset

a portion of the budgeted amounts for the department's operation of secure correctional facilities."

**Explanation:**

(This amendment provides for the use of the amounts included for the additional prison operating costs associated with an increase in the prison population from bills increasing criminal penalties (often referred to as Woodrum amendments) to offset a portion of the Department of Corrections budgeted amounts for operating secure correctional facilities.)

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Public Safety Subcommittee

Item 389 #1h

**Public Safety**

Department Of Corrections

Language

**Language:**

Page 287, strike lines 29 through 31 and insert:

"e. To increase the penalties for wounding or bodily injury caused by strangulation--\$50,000."

**Explanation:**

(This amendment alters language contained in House Bill 30 regarding the Woodrum impact associated with the imposition of a new criminal penalties for strangulation. As described in House Bill 30, the penalty for strangulation was tied to the assault and battery of a family or household member if the assault and battery involved strangulation. The Courts of Justice Committee adopted a substitute prohibiting strangulation of any person. Consequently, the language contained in House Bill 30 must be modified to reflect House Bill 752 as it was actually adopted.)

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Public Safety Subcommittee

Item 389 #2h

**Public Safety**

Department Of Corrections

**FY 12-13**

\$50,000

**FY 13-14**

\$0 GF

**Language:**

Page 285, line 34, strike "\$97,629,073" and insert "\$97,679,073".

Page 287, line 18, strike "\$12,128,309" and insert "\$12,178,309".

Page 287, after line 32, insert:

"g. To require juveniles convicted of certain sexual offenses to register as a sex offender--\$50,000."

**Explanation:**

(This amendment provides the "Woodrum" appropriation for House Bill 624, which would require juveniles 13 years old or older convicted of rape, forcible sodomy, or object penetration to register in the Sex Offender Registry. State law requires that any legislation that would result in an increase in the prison population over the succeeding six years from its enactment be accompanied by an appropriation that would cover the increased prison operating costs in one year resulting from the additional inmates. (This is often referred to as the "Woodrum amendment".))

Public Safety Subcommittee

Item 389 #3h

**Public Safety****FY 12-13****FY 13-14**

Department Of Corrections

\$76,231

\$115,394 GF

2.00

2.00 FTE

**Language:**

Page 285, line 34, strike "\$97,629,073" and insert "\$97,705,304".

Page 285, line 34, strike "\$85,780,227" and insert "\$85,895,621".

**Explanation:**

(This amendment provides for additional staff for evaluating inmates who meet the statutory criteria for involuntary commitment as sexual violent predators. Proposed legislation would create a more extensive evaluation process and the agency will need additional staff in order to complete the evaluations within the required time frame.)

Public Safety Subcommittee

Item 389 #4h

**Public Safety****FY 12-13****FY 13-14**

Department Of Corrections

\$50,000

\$0 GF

**Language:**

Page 285, line 34, strike "\$97,629,073" and insert "\$97,679,073".

Page 287, line 18, strike "\$12,128,309" and insert "\$12,178,309".

Page 287, after line 32, insert:

"g. To add Carisoprodol to the list of Schedule IV controlled substances--\$50,000."

**Explanation:**

(This amendment provides the "Woodrum" appropriation for House Bill 1140, which would add Carisoprodol, a prescription muscle relaxant, to the list of Schedule IV controlled substances in Virginia's drug control act. Nearly 3 million people reported to the federal Drug Enforcement Administration using this drug for non-medicinal reasons. State law requires that any legislation that would result in an increase in the prison population over the succeeding six years from its enactment be accompanied by an appropriation that would cover the increased prison operating costs in one year resulting from the additional inmates. (This is often referred to as the "Woodrum amendment".))

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Public Safety Subcommittee

Item 389 #5h

<b>Public Safety</b>	<b>FY 12-13</b>	<b>FY 13-14</b>
Department Of Corrections	\$3,358	\$0 GF

**Language:**

Page 285, line 34, strike "\$97,629,073" and insert "\$97,632,431".

Page 287, line 18, strike "\$12,128,309" and insert "\$13,839,657".

Page 287, after line 32, insert:

"g. To increase the penalties for predicate gang crimes involving prostitution --\$3,358."

**Explanation:**

(This amendment provides the "Woodrum" appropriation for House Bill 546, which defines as a predicate criminal gang crime the detaining of a person for the purpose of prostitution or the receipt of earnings from any person engaged in prostitution. State law requires that any legislation that would result in an increase in the prison population over the succeeding six years from its enactment be accompanied by an appropriation that would cover the increased prison operating costs in one year resulting from the additional inmates. (This is often referred to as the "Woodrum amendment".))

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Public Safety Subcommittee

Item 389 #6h

<b>Public Safety</b>	<b>FY 12-13</b>	<b>FY 13-14</b>
Department Of Corrections	\$50,000	\$0 GF

**Language:**

Page 285, line 34, strike "\$97,629,073" and insert "\$97,679,073".

Page 287, line 18, strike "\$12,128,309" and insert "\$13,839,657".

Page 287, after line 32, insert:

"g. To increase the penalties for new variants of synthetic cannabinoids and bath salts --\$50,000."

**Explanation:**

(This amendment provides the "Woodrum" appropriation for House Bill 508, which amends the provisions criminalizing the production of synthetic cannabinoids (i.e. synthetic marijuana) and bath salts mimicking the effects of cocaine, LSD, ecstasy, and methamphetamine to include new variants of these substances that have been recently produced. In addition, House Bill 508, redefines synthetic cannabinoids to capture any new variants that may be produced so that the General Assembly will not be required to update the list of banned substances in subsequent Sessions. State law requires that any legislation that would result in an increase in the prison population over the succeeding six years from its enactment be accompanied by an appropriation that would cover the increased prison operating costs in one year resulting from the additional inmates. (This is often referred to as the "Woodrum amendment".))

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Public Safety Subcommittee

Item 389 #7h

**Public Safety**

Department Of Corrections

Language

**Language:**

Page 287, strike 23 and 24, and insert,

"a. To increase the penalty for the display of child pornography or a grooming video and related materials to a child under 13 years of age -- \$50,000."

**Explanation:**

(This amendment eliminates the Woodrum impact funding included in House Bill 30 to increase penalties for the use of telephones or other electronic devices to recruit people for a criminal street gang because that bill did not pass. In the place of that language, the provisions of House Bill 964 are substituted, because that bill did pass, and the Woodrum impact was the same.)

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Public Safety Subcommittee

Item 389 #8h

**Public Safety**

**Language:**

Page 287, strike line 28, and insert,

"d. To increase the penalties for certain sex crimes committed against children age 13 or younger -- \$50,000."

**Explanation:**

(This amendment eliminates the Woodrum impact to prevent the financial exploitation of the elderly, because the bill did not pass. In that bill's place, language is inserted for the Woodrum impact of House Bill 973, which imposes life sentences on adults who commit certain sex crimes against children 13 years old or younger, because that bill did pass, and the Woodrum impacts for the two bills was identical.)

Public Safety Subcommittee

Item 389 #9h

**Public Safety**

**FY 12-13**

**FY 13-14**

Department Of Corrections

\$50,000

\$0 GF

**Language:**

Page 285, line 34, strike "\$97,629,073" and insert "\$97,679,073".

Page 287, line 18, strike "\$12,128,309" and insert "\$12,178,309".

Page 287, after line 32, insert:

"g. To increase the penalties associated with the transmission of child pornography for the purpose of entry into a group sharing such pornography or in exchange for money or anything of value--\$50,000."

**Explanation:**

(This amendment provides the "Woodrum" appropriation for House Bill 963, which would impose a penalty of imprisonment for five to 20 years for the transmission of child pornography by any individual for the purpose of gaining entry into a group of people trading or sharing child pornography to exchange child pornography for money or anything of value. State law requires that any legislation that would result in an increase in the prison population over the succeeding six years from its enactment be accompanied by an appropriation that would cover the increased prison operating costs in one year resulting from the additional inmates. (This is often referred to as the "Woodrum amendment".))

Public Safety Subcommittee

Item 389 #10h

**Public Safety**

Department Of Corrections

Language

**Language:**

Page 287, line 18, strike "\$12,128,309", and insert "\$12,331,667".

**Explanation:**

(This amendment updates the level of funding required by statute for the correctional system impacts associated with those bills increasing penalties for criminal activity approved by the House of Delegates. State law requires that any legislation that would result in an increase in the prison population over the succeeding six years from its enactment be accompanied by an appropriation that would cover the increased prison operating costs in one year resulting from the additional inmates. (This is often referred to as the "Woodrum amendment".))

---

Public Safety Subcommittee

Item 398 #1h

**Public Safety**Department Of Emergency  
Management

Language

**Language:**

Page 293, after line 12, insert:

"E. Consistent with any Executive Order signed by the Governor, the Secretary of Finance or his designee may provide the department anticipation loans in such amounts as may be needed to appropriately reimburse the department for disaster related costs. Such loans shall be based on the federal reimbursements anticipated in accordance with the Robert T. Stafford Disaster Relief and Emergency Assistance Act and, notwithstanding the provisions of § 4-3.02 b of this act, may be extended for a period longer than twelve months, if necessary."

**Explanation:**

(This amendment provides authority for the issuance of anticipatory revenue loans from the state treasury to the Department of Emergency Management (VDEM). While VDEM is still compiling Virginia's costs from Hurricane Irene, the Federal Emergency Management Agency (FEMA) has yet to inform VDEM about the length of FEMA's review process or how long it may be before reimbursement is made. All costs associated with disaster relief are now required to be compiled by a state prior to submission to FEMA. Without the ability to secure the anticipatory revenue loan, the process of compiling costs and awaiting reimbursement could affect agency



operations.)

---

Public Safety Subcommittee

Item 405 #1h

**Public Safety**

**FY 12-13**

**FY 13-14**

Department Of Forensic Science

5.00

5.00 FTE

**Language:**

**Explanation:**

(This amendment restores five positions to the agency's photo support services and permits the agency to instead achieve savings proposed in the introduced budget through operational efficiencies.)

---

Public Safety Subcommittee

Item 412 #1h

**Public Safety**

**FY 12-13**

**FY 13-14**

Department Of Military Affairs

\$1,335,213

\$1,335,213 GF

**Language:**

Page 298, line 44, strike "\$2,818,082" and insert "\$4,153,295".

Page 298, line 44, strike "\$2,818,082" and insert "\$4,153,295".

**Explanation:**

(This amendment reflects the transfer of appropriation from the Department of Juvenile Justice to the Department of Military Affairs for the Commonwealth Challenge program. The introduced budget reduced funding in the Department of Juvenile Justice for the Challenge program, but failed to add it under the Department of Military Affairs.)

---

Public Safety Subcommittee

Item 416 #1h

**Public Safety**

**FY 12-13**

**FY 13-14**

Department Of State Police

\$200,000

\$200,000 GF

**Language:**

Page 300, line 3, strike "\$52,132,298" and insert "\$52,332,298".

Page 300, line 3, strike "\$52,132,298" and insert "\$52,332,298".

**Explanation:**

(This amendment provides additional general fund support for the instant firearms background checks program. The current \$2.00 fee charged for these firearms background checks is insufficient to cover the costs of the program. Virginia's instant firearms background check program ensures that juvenile felons, persons convicted of domestic abuse, persons against whom a protective order has been filed, and persons with mental health diagnoses do not purchase a firearm. A number of these persons for whom Virginia prohibits firearm purchases are not captured through U.S. Federal Bureau of Investigation or other states' records.)

---

Public Safety Subcommittee

Item 416 #2h

**Public Safety**

**FY 12-13**

**FY 13-14**

Department Of State Police

1.00

1.00 FTE

**Language:**

**Explanation:**

(This amendment provides a position that the State Police says is needed for implementation of Chapter 503, which was adopted by the 2011 Session of the General Assembly.)

---

Technology and Operations Subcommittee

Item 423 #1h

**Technology**

Innovation And Entrepreneurship  
Investment Authority

Language

**Language:**

Page 306, after line 18, insert:

"L. Notwithstanding the definition of qualifying institutions in § 2.2-2233.1, Code of Virginia, a university research consortium that includes Virginia colleges and university member institutions is a qualifying institution for purposes of seeking funding from the Commonwealth Research Commercialization Fund."

**Explanation:**

(This amendment provides that a consortium of Virginia colleges and universities may apply for funding from the Commonwealth Research Commercialization Fund.)

---

Technology and Operations Subcommittee

Item 423 #2h

**Technology**

Innovation And Entrepreneurship  
Investment Authority

**FY 12-13**  
(\$480,000)

**FY 13-14**  
(\$800,000) GF

**Language:**

Page 305, line 12, strike "\$5,926,877" and insert "\$5,446,877".  
Page 305, line 12, strike "\$6,206,877" and insert "\$5,406,877".  
Page 306, strike lines 13 through 15.  
dPage 306, line 16, strike "K" and insert "J".

**Explanation:**

(This amendment eliminates funding included in House Bill 30 for the marketing and diversification of modeling and simulation initiatives.)

---

Technology and Operations Subcommittee

Item 423 #3h

**Technology**

Innovation And Entrepreneurship  
Investment Authority

**FY 12-13**  
(\$520,000)

**FY 13-14**  
(\$480,000) GF

**Language:**

Page 305, line 12, strike "\$5,926,877" and insert "\$5,406,877".  
Page 305, line 12, strike "\$6,206,877" and insert "\$5,726,877".  
Page 306, strike lines 16 through 18.

**Explanation:**

(This amendment eliminates funding included in House Bill 30 for the marketing and expansion of cyber-security initiatives.)

---

Technology and Operations Subcommittee

Item 426 #1h

**Technology**

Virginia Information Technologies  
Agency

Language

**Language:**

Page 308, line 13, strike "for General Management and Direction".

**Explanation:**

(This amendment corrects an erroneous reference. Funding provided to finance procurement and implementation activities for a contracts management system is being moved in the budget bill from one program to another to reflect current practices, requiring associated language to move as well. While the language was added in its new location, reference to the original program was never removed.)

Technology and Operations Subcommittee

Item 427 #1h

**Technology**

Virginia Information Technologies  
Agency

Language

**Language:**

Page 309, strike lines 1 through 10, and insert:

"B.1. As established in § 3-2.03 of this act, working capital advances totaling up to \$90,000,000 will provide for the development of enterprise applications for the Commonwealth including the development of the performance budgeting and financial management systems. These working capital advances will be repaid from anticipated revenues from enhanced collections, cost recoveries, inter-agency collaborative projects and other sources of initiatives to be collected pursuant to this item and will be deposited into the Virginia Technology Infrastructure Fund. No funds derived from these working capital advances shall be expended without the prior budget approval of the Secretaries of Technology and Finance. The State Comptroller shall notify the Governor and the Chairmen of the House Appropriations and Senate Finance Committees prior to any approved expenditure."

**Explanation:**

(This amendment links the working capital advance provided in this item for the development of applications to the line of credit table in Part 3.)

Technology and Operations Subcommittee

Item 427 #2h

**Technology**

Virginia Information Technologies  
Agency

Language

**Language:**

Page 309, strike lines 18 through 21.

Page 309, line 22, strike "D.1" and insert "C.1".

**Explanation:**

(This amendment removes an erroneous reference for workplace solution services that was mistakenly included in two items.)

Transportation Subcommittee

Item 430 #1h

**Transportation**

Secretary Of Transportation

Language

**Language:**

Page 331, after line 23, insert:

"L.1. Except as required by federal law, when engaged in procuring products or services or letting contracts for construction, maintenance, or operation of any transportation facility paid for in whole or in part by state funds, or when overseeing or administering such procurement, construction, maintenance, or operation, neither the Commonwealth Transportation Board, any state transportation agency, nor any construction manager acting on behalf of the state agency shall, in its bid specifications, project agreements, or other controlling documents require or prohibit bidders, offerors, contractors, or subcontractors to enter into or adhere to agreements with one or more labor organizations, on the same or related public works projects; or provide an incentive in their scoring favoring entities entering into such agreements or otherwise discriminate against bidders, offerors, contractors, subcontractors, or operators for becoming or refusing to become or remain signatories or otherwise to adhere to agreements with one or more labor organizations, on the same or other related public works projects. Nor shall contractors or subcontractors be prohibited from voluntarily entering into such agreements.

2. If an awarding authority, a recipient of grants or financial assistance, a party to a cooperative agreement, or a construction manager acting on behalf of any of them performs in a manner contrary to the provisions of paragraph 1, the state agency awarding the contract, grant, or assistance shall be entitled to injunctive relief to prevent any violation of this section.

3. Any interested party, which shall include a bidder, offeror, contractor, subcontractor, or operator, shall have standing to challenge any bid specification,

project agreement, neutrality agreement, controlling document, grant, or cooperative agreement that violates the provisions of this section. Furthermore, such interested party shall be entitled to injunctive relief to prevent any violation of this section.

4. These provisions shall not apply to any public-private agreement for any construction or infrastructure project in which the private body, as a condition of its investment or partnership with the state agency, requires that the private body have the right to control its labor relations policy and perform all work associated with such investment or partnership in compliance with all collective bargaining agreements to which the private part is a signatory and is thus legally bound with its own employees and the employees of its contractors and subcontractors in any manner permitted by the National Labor Relations Act, 29 U.S.C. § 151 et seq. or the Railway Labor Act, 45 U.S.C. § 151 et seq.; prohibit an employer or any other person covered by the National Labor Relations Act or the Railway Labor Act, 45 U.S.C. § 151 et seq.; from entering into agreements or engaging in any other activity protected by law; or be interpreted to interfere with the labor relations of persons covered by the National Labor Relations Act or the Railway Labor Act."

**Explanation:**

(This amendment states that no project may be undertaken by the Commonwealth Transportation Board or any state funds be expended in support of a project if such project or projects are subject to mandatory project labor agreements. Companion legislation adopted by the House, House Bill 33, would codify these requirements.)

---

Transportation Subcommittee

Item 430 #2h

**Transportation**

Secretary Of Transportation

Language

**Language:**

Page 331, after line 23, insert:

"L. The Secretary of Transportation, in consultation the Virginia Department of Transportation, the Department of Rail and Public Transportation, representatives from the Federal Highway Administration, representatives of local governments comprising the proposed metropolitan planning organization, and any and all other stakeholders deemed necessary and appropriate by the Secretary, shall establish a workgroup to examine the desirability and feasibility of establishing a Northern Virginia metropolitan planning organization. The findings of such workgroup shall be presented to the House Appropriations and Senate Finance Committees at their

regularly scheduled meetings in October 2012."

**Explanation:**

(This amendment directs the Secretary of Transportation to convene a workgroup prior to the 2013 Session to examine the feasibility of creating a separate Northern Virginia MPO. The Secretary would present the findings of the workgroup to the House Appropriations and Senate Finance Committees at their respective October 2012 meetings.)

---

Transportation Subcommittee

Item 430 #3h

**Transportation**

Secretary Of Transportation

Language

**Language:**

Page 331, after line 23, insert:

"L. The Secretary of Transportation, in consultation with the Virginia Department of Transportation, representatives from local government, the Virginia Association of Counties, the Virginia Municipal League, and any and all other stakeholders deemed necessary and appropriate by the Secretary, shall establish a workgroup to examine the desirability and feasibility of transferring responsibility for the maintenance, operations and construction, or any subset thereof, of secondary roads in counties with a population greater than 200,000 as of the census of 2010 to those counties. The workgroup shall consider ways in which the additional costs which would be incurred by such localities would be borne, the impact on funding available for secondary roads that would remain under control by VDOT, and the potential to shift personnel, equipment and facilities to such localities as part of devolution. As part of this examination, the Secretary shall consult with the counties that have withdrawn from the secondary road system as well as cities that already maintain their roadways. The findings of such workgroup shall be presented to the House Appropriations and Senate Finance Committees at their regularly scheduled meetings in October 2012."

**Explanation:**

(This amendment directs the Secretary of Transportation to convene a workgroup prior to the 2013 Session to examine and review potential options for the devolution of secondary roads in large jurisdictions. The Secretary would present the findings of the workgroup to the House Appropriations and Senate Finance Committees at their respective October 2012 meetings.)

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Transportation Subcommittee

Item 430 #4h

**Transportation**

Secretary Of Transportation

Language

**Language:**

Page 331, after line 23, insert:

"L. The Secretary of Transportation and upon request for assistance, staff from the Virginia Department of Transportation, shall collaborate with the Joint Commission on Transportation Accountability to examine ways to improve the efficiency and effectiveness of the implementation of the small, women, and minority owned business program at the Department of Transportation. If, following such a review, the Commission has recommendations regarding improvements to such program, the findings shall be presented to the House Appropriations and Senate Finance Committees at their regularly scheduled meetings in October 2012."

**Explanation:**

(This amendment directs the Secretary of Transportation to work with the Transportation Accountability Commission to review the effectiveness of VDOT's SWaM program.)

---

Transportation Subcommittee

Item 430 #5h

**Transportation**

Secretary Of Transportation

Language

**Language:**

Page 331, after line 23, insert:

"L. The Secretary of Transportation, with the approval of the Commonwealth Transportation Board, is hereby authorized to allocate up to \$15,000,000 in the first year and \$15,000,000 in the second year from Commonwealth Transportation Funds to support the Virginia Commercial Space Flight Authority."

**Explanation:**

(This amendment authorizes the use of up to \$15.0 million each year from the Transportation Trust Fund for the Virginia Commercial Space Flight Authority. House Bill 813, adopted by the House during the 2012 Session authorizes such funding as well.)



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Transportation Subcommittee

Item 435 #1h

**Transportation**

Department Of Motor Vehicles

Language

**Language:**

Page 334, after line 4, insert:

"H. Out of the amounts in this item, \$200,000 the first year is hereby authorized to be utilized for a pilot project with the University of Virginia to evaluate virtual reality driving simulators as a tool for assessment of driving competency."

**Explanation:**

(This amendment would authorize a pilot project for the testing of driving simulators through a joint project of the University of Virginia and the Department of Motor Vehicles.)

---

Transportation Subcommittee

Item 441 #1h

**Transportation**

Department Of Rail And Public  
Transportation

Language

**Language:**

Page 336, line 34, after "Virginia." insert:

"No formula assistance funding included in this item shall be used to support any new transit system or route at a level higher than such project would be eligible for under the allocation formula set out in § 58.1-638 A 4. e., Code of Virginia, beyond the first two years of its operation."

**Explanation:**

(This amendment limits to two years the Department's ability to fund certain new or expanded routes at higher than the formula-driven rate to ensure that funds are equitably distributed among the transit systems and each route is supported by the same level of local support.)

---

Transportation Subcommittee

Item 445 #1h

**Transportation**

**Language:**

Page 338, after line 24, insert:

"D. Included in the amount for ground transportation planning and research is \$400,000 the first year from federal funds provided pursuant to Title 23, U.S.C. §505 to investigate the efficacy and utility of distance-based tolling, using the Dulles Greenway and the Dulles Toll Road for such investigation."

**Explanation:**

(This amendment directs the use of up to \$400,000 in federal planning and research funds for the evaluation of distance-based tolling.)

Transportation Subcommittee

Item 447 #1h

**Transportation**

Department Of Transportation

**FY 12-13**

\$4,796,940

**FY 13-14**

\$4,551,096 NGF

**Language:**

Page 339, line 7, strike "\$1,452,542,951" and insert "\$1,457,339,891".

Page 339, line 7, strike "\$1,496,703,677" and insert "\$1,501,254,773".

**Explanation:**

(This amendment appropriates the additional revenues to be generated for the highway maintenance and operating fund from the provision of a uniform fee structure for permits on overweight vehicles pursuant to House Bill 806, 2012 Session of the General Assembly.)

Transportation Subcommittee

Item 449 #1h

**Transportation**

Department Of Transportation

Language

**Language:**

Page 340, after line 30, insert:

"E. Out of the amount otherwise to be allocated to Arlington County for road maintenance pursuant to the provisions of §§ 33.1-23.1(A) and 33.1-23.5:1, \$100,000 shall be transferred to Item 446."

**Explanation:**

(This amendment transfers \$100,000 of the amounts that would be allocated to Arlington County for roadway maintenance to the highway construction funding item. These funds are being transferred to reimburse the Commonwealth for legal fees it expended defending a former Secretary of Transportation who was sued in his personal capacity by Arlington County during his term of office and who was not dismissed from the case by Arlington even after his term of office expired. It is the belief of the Commonwealth that it is inappropriate for Arlington County to sue the former Secretary in his personal capacity and that this error was compounded when it failed to dismiss him from the suit when he left office.)

Transportation Subcommittee

Item 451 #1h

<b>Transportation</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Transportation	(\$7,870,000)	(\$8,190,000)	NGF

**Language:**

Page 343, line 47, strike "\$217,945,846" and insert "\$210,075,846".

Page 343, line 47, strike "\$224,330,877" and insert "\$216,140,877".

**Explanation:**

(This amendment reduces by \$7.9 million in fiscal year 2013 and \$8.2 million in fiscal year 2014 the revenues migrated to the highway maintenance and operating fund from the provisions of House Bill 1248 to reflect the language included in the legislation as adopted by the House. The difference reflects the fact that the unencumbered general fund portion of the general sales and use tax does not apply to food sales.)

Public Safety Subcommittee

Item 462 #1h

<b>Veterans Affairs And Homeland Security</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Veterans Services	\$150,000	\$150,000	GF

**Language:**

Page 349, line 26, strike "\$6,554,010" and insert "\$6,704,010".

Page 349, line 26, strike "\$6,554,010" and insert "\$6,704,010".

Page 349, after line 43, insert:

"D. Out of the amounts appropriated for this item, \$150,000 the first year and

\$150,000 the second year from the general fund is provided for the licensing fees associated with an automated claims processing system for the submission of veterans' benefit claims."

**Explanation:**

(This amendment provides funding for the licensing fees associated with an automated claims system for developing veterans claims for processing by the U.S. Department of Veterans' Affairs.)

---

General Government - Independent Subcommittee

Item 466 #1h

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 352, after line 2, insert:

"Pursuant to § 2.2-1825, Code of Virginia, and notwithstanding § 59.1-479 et seq., Code of Virginia, beginning January 1, 2013, the State Comptroller shall issue individual income tax refunds only through debit cards, direct deposits, or other electronic means unless the Tax Commissioner determines that a check is more appropriate for a transaction or class of transactions."

**Explanation:**

(This amendment authorizes the elimination of individual income tax refund checks, and provides for the issuance of such refunds through debit cards, direct deposits, or other electronic means.)

---

Compensation - Retirement Subcommittee

Item 468 #1h

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 358, after line 7, insert:

"O. Any supplemental salary payment to a state employee or class of state employees by a local governing body shall be governed by a written agreement between the agency head of the employee or class of employees receiving the supplement and the chief executive officer of the local governing body. Such agreement shall also be reviewed and approved by the Director of the State Department of Human Resource Management. At a minimum, the agreement shall specify the percent of state salary

or fixed amount of the supplement, the resultant total salary of the employee or class of employees, the frequency and method of payment to the agency of the supplement, and whether or not such supplement shall be included in the employee's state benefit calculations. A copy of the agreement shall be made available annually to all employees receiving the supplement. The receipt of a local salary supplement shall not subject employees to any personnel or payroll rules and practices other than those promulgated by the State Department of Human Resource Management."

**Explanation:**

(This amendment includes language establishing policies and procedures for state employees receiving locality salary supplements.)

---

Compensation - Retirement Subcommittee

Item 468 #2h

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 355, strike lines 26 through 29, and insert:

"K. Each county, city, town, local public school board, or other local employer who has elected to pay an equivalent amount in lieu of the member contributions required of an employee who is not a person who becomes a member on or after July 1, 2010, may require such employee to pay member contributions on a salary reduction basis in accordance with § 414(h) of the Internal Revenue Code up to the amount of the five percent of the employee's creditable compensation."

**Explanation:**

(This amendment gives localities and school boards that are paying the 5% employee contribution on behalf of their Plan 1 employees the option of requiring their employees to pay a portion or all of the 5% employee contribution.)

---

Compensation - Retirement Subcommittee

Item 468 #3h

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 357, strike lines 16 through 52.

Page 358, strike lines 1 through 7.

**Explanation:**

(This amendment strikes language authorizing a contingent 3% bonus in the first year. A companion amendment provides a 2% salary increase in the second year.)

---

Compensation - Retirement Subcommittee

Item 468 #4h

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 354, line 31, strike "11.66" and insert "10.23".

Page 354, line 33, strike "These rates" and insert:

"The rates for the state employee plans".

Page 354, after line 47 insert:

"7. In addition, included in the appropriation under Direct Aid for Public Education is \$30,000,000 from the general fund in each year to provide a lump sum payment to the Virginia Retirement System on or before July 15 of each fiscal year as the initial repayment for the deferral of teacher retirement contributions during the 2010-12 biennium."

**Explanation:**

(This amendment modifies the language related to the VRS contribution rate to be charged to local school boards for the teacher retirement plan. The amendment decreases the rate that will be charged to the school boards from 11.66% to 10.23% which is the calculated rate excluding the repayment calculation for the 2010-12 contribution deferral. The language authorizes an initial repayment of a \$30.0 million lump sum payment each year which represents the state share of an additional 1.13% rate payment.)

---

Compensation - Retirement Subcommittee

Item 468 #5h

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 354, line 26, after "teachers," insert "employees of political subdivisions,".

Page 354, line 29, after "percent" insert ", a 2.5 percent cost of living adjustment,".

**Explanation:**

(This amendment include political subdivisions in the paragraph that states the contribution rates paid to the Virginia Retirement System shall be based on an assumed 8% rate of return and a 30 year amortization period. The amendment also clarifies that the rates are to be based on an assumed COLA of 2.5%.)

---

General Government - Independent Subcommittee

Item 468 #6h

**Central Appropriations**

**FY 12-13**

**FY 13-14**

Central Appropriations

\$10,533,020

\$10,533,020 GF

**Language:**

Page 352, line 47, strike "\$76,354,352" and insert "\$86,887,372".

Page 352, line 47, strike "\$90,166,016" and insert "\$100,699,036".

Page 357, strike lines 10 through 15.

Page 357, line 16, strike "N" and insert "M".

**Explanation:**

(This amendment would eliminate the savings associated with the freeze on new hires. A companion amendment realizes savings from an across the board reduction.)

---

Compensation - Retirement Subcommittee

Item 468 #7h

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 354, after line 24 insert:

"6. The Department of Human Resource Management is prohibited from establishing a retail maintenance network for maintenance drugs that includes penalties for non-use of the retail maintenance network."

**Explanation:**

(This amendment is self-explanatory.)

---

Compensation - Retirement Subcommittee

Item 468.10 #1h

**Central Appropriations**

**FY 12-13**

**FY 13-14**

Central Appropriations

\$0

\$42,234,404 GF

**Language:**

Page 358, after line 7, insert:

"468.10. Revenue Reserve	\$0	\$42,325,378
Fund Sources: General	\$0	\$42,325,378."

A. The Governor is hereby authorized to allocate a sum of up to \$42,324,404 from this appropriation to the extent necessary to offset any downward revisions of the general fund revenue estimate prepared for fiscal years 2013 and 2014 after the enactment by the General Assembly of the 2012 Appropriation Act. If the general fund revenue estimates prepared subsequent to the 2012 General Assembly Session do not result in downward revisions; and, if within 5 days of the preliminary close of the fiscal year ending on June 30, 2013, the Comptroller's analysis does not determine that a revenue re-forecast is required pursuant to § 2.2-1503.3, Code of Virginia, then such appropriation shall be used only for employee compensation purposes as follows:

1. Contingent upon the requirements of paragraph A. above, the appropriation for this item includes \$33,222,158 from the general fund for the cost of an increase in the base salary of the following employees by two percent effective July 10, 2013:
  - a. Full-time and other classified employees of the Executive Department subject to the Virginia Personnel Act;
  - b. Full-time employees of the Executive Department not subject to the Virginia Personnel Act, except officials elected by popular vote;
  - c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified in the agency head salary levels in § 4-6.01 c; and
  - d. Full-time professional staff of the Governor's Office, the Lieutenant Governor's Office, the Attorney General's Office, Cabinet Secretaries Offices, including the Deputy Secretaries, the Virginia Liaison Office, and the Secretary of the Commonwealth's Office.
  - e. Heads of agencies in the Legislative Department;
  - f. Full-time employees in the Legislative Department, other than officials elected by popular vote; and
  - g. Secretaries and administrative assistants as provided for in Item 1 of this act.
  - h. Judges and Justices in the Judicial Department;
  - i. Heads of agencies in the Judicial Department; and,
  - j. Full-time employees in the Judicial Department.
  - k. Commissioners of the State Corporation Commission and the Virginia Workers' Compensation Commission, the Executive Directors of the Virginia College Savings Plan and the Virginia Office for Protection and Advocacy, and the Directors of the State Lottery Department, and the Virginia Retirement System;



2. Full-time employees of the State Corporation Commission, the Virginia College Savings Plan, the State Lottery Department, Virginia Workers' Compensation Commission, the Virginia Retirement System, and Virginia Office for Protection and Advocacy.

3.a. Employees in the Executive Department subject to the Virginia Personnel Act shall receive the salary increases authorized in this paragraph only if they attained at least a rating of "Contributor" on their latest performance evaluation.

b. Salary increases authorized in this paragraph for employees in the Judicial and Legislative Departments, employees of Independent agencies, and employees of the Executive Department not subject to the Virginia Personnel Act shall be consistent with the provisions of this paragraph, as determined by the appointing or governing authority. The appointing or governing authority shall certify to the Department of Human Resource Management that employees receiving the awards are performing at levels at least comparable to the eligible employees as set out in subparagraph 2.a. of this paragraph.

4. The Department of Human Resource Management shall increase the minimum and maximum salary for each band within the Commonwealth's Classified Compensation Plan two percent on July 10, 2013. No salary increase shall be granted to any employee as a result of this action. The department shall develop policies and procedures to be used in instances where employees fall below the entry level for a job classification due to poor performance. Movement through the revised pay band shall be based on employee performance.

5. The cost for the two percent salary adjustment authorized in paragraphs 1 and 2 above for employees of the institutions of higher education shall be covered within the appropriation provided to the individual institutions.

6. The following agency heads, at their discretion, may utilize agency funds or the funds provided pursuant to this paragraph to implement the provisions of existing pay plans:

- a. The heads of agencies in the Legislative and Judicial Departments;
- b. The Commissioners of the State Corporation Commission and the Virginia Workers' Compensation Commission;
- c. The Attorney General;
- d. The Director of the Virginia Retirement System;
- e. The Director of the State Lottery Department;
- f. The Director of the University of Virginia Medical Center;

- g. The Executive Director of the Virginia College Savings Plan;
- h. The Executive Director of the Virginia Port Authority; and
- i. The Executive Director of the Virginia Office for Protection and Advocacy.

B. The base rates of pay, and related employee benefits, for wage employees may be increased by up to two percent no earlier than July 10, 2013. The cost of such increases for wage employees shall be borne by existing funds appropriated to each agency.

C. Contingent upon the requirements of paragraph A. above, the appropriation for this item includes \$9,012,246 from the general fund for the cost of an increase of two percent in the base salary of locally elected constitutional officers and full-time employees of locally elected constitutional officers.”

**Explanation:**

(This amendment includes a revenue reserve fund of \$42.4 million from the general fund. The funding, contingent on specific revenue requirements, would provide a 2% salary increase to state employees and employees of constitutional officers in the second year.)

Technology and Operations Subcommittee

Item 469 #1h

<b>Central Appropriations</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Central Appropriations	\$0	(\$20,000,000)	GF

**Language:**

Page 358, line 9, strike "\$30,042,240" and insert "\$10,042,240".

Page 360, strike lines 9 through 11 and insert:

"J.1. There is hereby appropriated in the second year an amount not to exceed \$20,000,000 from that portion of the general fund balance designated by the State Comptroller on June 30, 2012, for nonrecurring expenditures pursuant to § 2.2-1514 B., Code of Virginia, to further capitalize the Federal Action Contingency Trust (FACT) Fund. The purposes of this FACT Fund are to address: (i) impacted localities in funding needs associated with the implementation of and response to the recommendations of the 2005 Base Realignment and Closure Commission (BRAC) or any subsequent BRAC recommendations ; (ii) the continuation of statutorily-required federally mandated services at the present level if federal budget reductions are imposed; or (iii) unique economic development opportunities to expand the Commonwealth’s ability to attract businesses in targeted sectors to help

transition industries negatively affected by federal budget reductions or BRAC recommendations. This FACT Fund may also include support for wastewater treatment facility infrastructure with a Department of Environmental Quality approved Preliminary Engineering Report, as defined in 9 VAC 25-790-110, serving a BRAC affected community with a median household income below \$50,000.

2. There is hereby created an advisory committee to provide advice to the Governor concerning the use of the Federal Action Contingency Trust (FACT) Fund. The FACT Fund Approval Commission is established as an advisory commission in the legislative branch and shall consist of 10 members, including the Chairman of the House Appropriations Committee and four members of the House Appropriations Committee selected by the chairman, the Chairman of the Senate Finance Committee and four members of the Senate Finance Committee selected by the chairman. The secretaries of Commerce and Trade, Health and Human Resources and Finance shall also be available to provide technical assistance to the advisory committee.

3. Prior to the distribution of any funds from the Federal Action Contingency Trust (FACT) Fund, The FACT Fund Approval Commission shall review all prospective uses of the FACT Fund and recommend approval or denial of such uses to the Governor. The Governor shall also notify the chairmen of the Senate Finance Committee and the House Appropriations Committee in writing within ten days concerning his decision to distribute money from the FACT reserve having previously received approval from the advisory committee."

**Explanation:**

(This amendment modifies the language contained in House Bill 30 providing for the Federal Action Contingency Trust (FACT) Fund in order to establish criteria for use of the funding and an advisory committee that would recommend whether specific uses of the FACT Fund should be approved. The language provides for the use of fiscal year 2012 year-end general fund balances to support the FACT Fund, which could enable the fund to proceed in supporting the established criteria more quickly than would have been the case as outlined in House Bill 30.)

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Technology and Operations Subcommittee

Item 469 #2h

**Central Appropriations**

**FY 12-13**

**FY 13-14**

Central Appropriations

(\$2,000,000)

(\$2,000,000) GF

**Language:**

Page 358, line 9, strike "\$12,962,240" and insert "\$10,962,240".  
 Page 358, line 9, strike "\$30,042,240" and insert "\$28,042,240".  
 Page 359, line 39, strike "\$8,128,237" and insert "\$6,128,237".  
 Page 359, line 39, strike "\$5,208,237" and insert "\$3,208,237".

**Explanation:**

(This amendment reduces unallocated general fund amounts contained within Central Appropriations for VITA information technology charges by \$2.0 million per year. In total, \$3.1 million in fiscal year 2013 and \$3.4 million in fiscal year 2014 in unallocated information technology charges were reserved for three agencies -- the Department of Emergency Management (VDEM), Department of Juvenile Justice (DJJ), and Department of Environmental Quality (DEQ). However, these three agencies received substantial general fund support for their information technology charges pursuant to Chapter 890, the 2011 Appropriation Act. For instance, VDEM received \$2.1 million for fiscal year 2011 and \$3.1 million for fiscal year 2012; DJJ received \$2.0 million in fiscal year 2011 and fiscal year 2012; and DEQ received \$800,000 in fiscal year 2011 and fiscal year 2012.)

Technology and Operations Subcommittee

Item 469 #3h

**Central Appropriations**

**FY 12-13**

**FY 13-14**

Central Appropriations

(\$750,000)

(\$750,000) GF

**Language:**

Page 358, line 9, strike "\$12,962,240" and insert "\$12,212,240".  
 Page 358, line 9, strike "\$30,042,240" and insert "\$29,292,240".  
 Page 358, line 10, strike "\$1,500,000" and "\$1,500,000" and insert:  
 "\$750,000" and "\$750,000".

**Explanation:**

(This amendment reduces the amount of funding provided within Central Appropriations for the miscellaneous contingency reserve account. This funding is unnecessary because other sources of funding are available for these purposes. First, the Governor is permitted to use up to \$1.0 million per year from the general fund amounts appropriated for the Governor's Opportunity Fund if there is any insufficiency. Second, the Governor may use up to \$2.0 million from the unappropriated general fund balance when (a) insufficient funds are not available within the agency's appropriation and (b) additional funds must be provided prior to the end of the next General Assembly Session.)

<b>Central Appropriations</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Central Appropriations	(\$13,033,020)	(\$13,033,020)	GF

**Language:**

Page 361, line 1, strike "\$2,351,113" and insert "\$15,384,133".

Page 361, line 1, strike "\$2,918,552" and insert "\$15,951,572".

Page 362, after line 20, insert:

"G. The Director, Department of Planning and Budget, shall withhold and transfer to this item, amounts estimated at \$13,033,020 the first year and \$13,033,020 the second year from the general fund appropriations of state agencies representing savings from administrative efficiencies. These savings shall be implemented as an across-the-board reduction based upon general fund salaries in Executive Department agencies. Agencies shall be encouraged to maximize savings that can be realized through the electronic distribution of information, through email or internet, in place of printed materials. The Secretary of Finance shall establish the procedures to be used in determining the amounts to be reverted from impacted agencies."

**Explanation:**

(This amendment would require agencies to implement administrative efficiencies in order to produce additional savings. The estimated savings are based upon the general fund salary base in executive branch agencies. The required savings can be achieved by agencies using any efficiency-driven methodology including efforts to maximize the use of electronic distribution of information in place of printed materials; however, it is anticipated that most agencies will achieve these savings from strategic management of agency turnover and vacancy. The amounts to be reverted represent slightly less than one percent of the total general fund salary base statewide.)

<b>Central Appropriations</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Central Appropriations	\$22,500,000	\$22,500,000	GF

**Language:**

Page 362, line 22, strike "\$50,000,000" and insert "\$27,500,000".

Page 362, line 22, strike "\$45,000,000" and insert "\$22,500,000".

Page 362, line 35, strike "\$50,000,000" and insert "\$27,500,000".

Page 362, line 36, strike "\$45,000,000" and insert "\$22,500,000".

**Explanation:**

(This amendment reduces the level of general fund savings captured from aid to localities. These general fund savings are captured through a reversion clearing account found in Central Appropriations. As introduced, House Bill 30 assumed general fund savings of \$50.0 million the first year and \$45.0 million the second year from aid to localities. The amendment reduces those assumed savings to \$27.5 million in fiscal year 2013 and \$22.5 million in fiscal year 2014.)

---

Capital Outlay Subcommittee

Item C-0 #1h

**General Conditions**

General Conditions

Language

**Language:**

Page 373, after line 4, insert:

"R. Projects, public colleges and universities, with multi-campus operations in population-dense areas, shall report to the Chairmen of the House Appropriations and Senate Finance Committees on the efficacy of utilizing space across all its campuses as a means of meeting service demands in lieu of new construction, renovation or other capital improvements. They shall also provide the fiscal impact of providing capital outlay contract management services on-site and having capital outlay contract management personnel available within 50 miles of the project worksite."

**Explanation:**

(This amendment requires colleges and universities that operate in a multi-campus, population-dense environment to report on alternatives to capital improvement and the fiscal impact of having contract management personnel on-site.)

---

Capital Outlay Subcommittee

Item C-0 #2h

**General Conditions**

General Conditions

Language

**Language:**

Page 371, line 42, after "(2002).", strike the rest of the line.

Page 371, strike lines 43 through 46.

**Explanation:**

(This amendment eliminates proposed language to grant authority to the Department of Planning and Budget to authorize nongeneral fund bond supplements for previously approved projects in Chapter 1 and 2, 2008 Special Session I. A companion amendment C-39.10 provides nongeneral fund bond authority for this purpose.)

Capital Outlay Subcommittee

Item C-0 #3h

**General Conditions**

General Conditions

Language

**Language:**

Page 373, after line 4, insert:

"R. Notwithstanding any other provision of law, the following shall govern the real estate purchase and exchange agreement for Western State Hospital between the Commonwealth of Virginia and the City of Staunton. The City of Staunton shall remit the \$15 million for the property sale as follows:

- 1) the first payment of \$5 million on October 1, 2012;
- 2) the second payment of \$5 million on January 1, 2013; and,
- 3) the final payment of \$5 million on April 1, 2013."

**Explanation:**

(This amendment is self-explanatory.)

Capital Outlay Subcommittee

Item C-3.10 #1h

**Education: Higher Education**

**FY 12-13**

**FY 13-14**

The College Of William And Mary  
In Virginia

\$0  
\$1,000,000

\$0 GF  
\$0 NGF

**Language:**

Page 373, after line 20, insert:

"C-3.10. New Construction: Construct New Dormitory (17808) Fund Sources: Bond Proceeds	\$1,000,000 \$1,000,000".	\$0 \$0".
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**Explanation:**

(This amendment provides additional 9(c) nongeneral fund bond authority to supplement the construction of a new dormitory at the College of William and Mary.)

---

Capital Outlay Subcommittee Item C-7.10 #1h

**Education: Higher Education** **FY 12-13** **FY 13-14**  
George Mason University \$4,027,000 \$0 NGF

**Language:**

Page 374, after line 10, insert:

"C-7.10. Improvements: Renovation and Expansion of George Mason Baseball Stadium	\$4,027,000	\$0
Fund Sources: Higher Education Operating	\$4,027,000".	\$0".

**Explanation:**

(This amendment provides additional nongeneral fund authority to renovate and expand the baseball stadium. The source of the nongeneral fund are private gifts and auxiliary enterprise revenues.)

---

Capital Outlay Subcommittee Item C-9 #1h

**Education: Higher Education**  
James Madison University Language

**Language:**

Page 374, line 15, strike "East".

**Explanation:**

(This amendment makes a technical change to the title of a capital project.)

---

Capital Outlay Subcommittee Item C-10 #1h

**Education: Higher Education**  
James Madison University Language

**Language:**

Page 374, line 19, strike "17940" and insert "17821".

**Explanation:**

(This amendment makes a technical change to correct the project code.)



---

Capital Outlay Subcommittee Item C-11 #1h

**Education: Higher Education**

James Madison University

Language

**Language:**

Page 374, after line 22, insert:

"The funding provided in this item is to purchase equipment required to operate the new Student Health Center."

**Explanation:**

(This amendment clarifies that the additional funding provided for this capital project is to be utilized for the purchase of equipment.)

---

Capital Outlay Subcommittee Item C-12 #1h

**Education: Higher Education**

James Madison University

**FY 12-13**

\$45,254,000

**FY 13-14**

\$0 NGF

**Language:**

Page 374, line 24, strike "\$4,746,000" and insert "\$50,000,000".

**Explanation:**

(This amendment provides 9(c) bond authority for the construction of a new 206,266 square foot apartment style student housing facility. The project includes multistory facilities and accommodates 543 student beds in an apartment style configuration.)

---

Capital Outlay Subcommittee Item C-13.50 #1h

**Education: Higher Education**

James Madison University

**FY 12-13**

\$88,000,000

**FY 13-14**

\$0 NGF

**Language:**

Page 374, after line 31, insert:

"C-13.50. New Construction: Convocation  
Center

\$88,000,000

\$0

Fund Sources: Bond Proceeds

\$88,000,000".

\$0".

**Explanation:**

(This amendment provides additional 9(d) nongeneral fund bond authority to construct a new convocation center. The debt service for the bonds will be supported by revenues derived from the project, private gifts and other auxiliary revenues.)

---

Capital Outlay Subcommittee

Item

C-13.50 #2h

**Education: Higher Education**

Norfolk State University

Language

**Language:**

Page 374, after line 31, insert:

"§ 2-5.10 NORFOLK STATE UNIVERSITY (213)".

"C-13.50.

"1. Subject to the provisions of this act, the General Assembly authorizes Norfolk State University to enter into a written agreement or agreements with a Foundation of the University for the development of one or more student housing projects on or adjacent to campus, subject to the conditions outlined in the Public-Private Education Facilities Infrastructure Act of 2002.

2. Norfolk State University is further authorized to enter into written agreements with a Foundation of the University to support such student housing facilities; the support may include agreements to (i) include the student housing facilities in the University's student housing inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students occupied University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) restrict construction of competing student housing projects; (v) seek to obtain police power over the student housing as provided by law; and (vi) otherwise support the student housing facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia."

**Explanation:**

(This amendment is self-explanatory.)

---

Capital Outlay Subcommittee Item C-19.10 #1h

<b>Education: Higher Education</b>	<b>FY 12-13</b>	<b>FY 13-14</b>
Radford University	\$5,410,000	\$0 NGF

**Language:**

Page 375, after line 17, insert:

"C-19.10. Improvements: Renovate \$5,410,000 \$0

Washington Hall (17948)

Fund Sources: Bond Proceeds \$5,410,000". \$0".

**Explanation:**

(This amendment provides 9(c) debt authority for the Radford University's Renovate Washington Hall capital project. This project was included in House Bill 29 and funded entirely by auxiliary enterprise revenue. However, the university would prefer to split fund the project 50/50 between auxiliary revenue and debt financing to avoid having to dedicate the majority of its available cash solely to this project. The remaining portion of this project (\$5.4 million) will be funded with auxiliary enterprise balances.)

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Capital Outlay Subcommittee Item C-19.50 #1h

<b>Education: Higher Education</b>	<b>FY 12-13</b>	<b>FY 13-14</b>
University Of Mary Washington	\$15,000,000	\$0 NGF

**Language:**

Page 375, after line 19, insert:

"§ 2-7.10 UNIVERSITY OF MARY WASHINGTON (215)"

"C-19.50. New Construction: Construct \$15,000,000 \$0

Dining and Student Center (17909)

Fund Sources: Bond Proceeds \$15,000,000". \$0".

**Explanation:**

(This amendment provides additional 9(d) nongeneral fund revenue bond authority to supplement the dining and student center project at the University of Mary Washington.)

---

Capital Outlay Subcommittee

<b>Education: Higher Education</b>	<b>FY 12-13</b>	<b>FY 13-14</b>
University Of Mary Washington	\$90,000,000	\$0 NGF

**Language:**

Page 375, after line 19, insert:

"§ 2-7.10 UNIVERSITY OF MARY WASHINGTON (215)"

"C-19.50. Refinance Student Housing \$90,000,000 \$0

and Dining Facilities

Fund Sources: Bond Proceeds \$90,000,000". \$0".

**Explanation:**

(This amendment provides 9(d) nongeneral fund revenue bond authority to refinance recently completed student housing and parking facilities to take advantage of lower interest rates and reduce debt service costs.)

Capital Outlay Subcommittee	Item C-32.50 #1h
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<b>Education: Higher Education</b>	<b>FY 12-13</b>	<b>FY 13-14</b>
Virginia State University	\$642,000	\$0 NGF

**Language:**

Page 377, after line 10, insert:

"§ 2-11.10 VIRGINIA STATE UNIVERSITY (212)".

"C-32.50. New Construction: Gateway II \$642,000

Parking (17531)

Fund Sources: Bond Proceeds \$642,000".

**Explanation:**

(This amendment provides 9(d) nongeneral fund bond authority to construct a parking lot as part of the new Gateway II project (17531) at Virginia State University.)

Capital Outlay Subcommittee	Item C-32.50 #2h
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<b>Education: Higher Education</b>	<b>FY 12-13</b>	<b>FY 13-14</b>
Virginia State University	\$35,547,000	\$0 NGF

**Language:**

Page 377, after line 10, insert:

**"§ 2-11.10 VIRGINIA STATE UNIVERSITY (212)".**

"C-32.50. New Construction: New Student \$35,547,000

Union

Fund Sources: Bond Proceeds \$35,547,000".

**Explanation:**

(This amendment provides 9(d) nongeneral fund bond authority for the construction of a new Student Union at Virginia State University to be supported from auxiliary enterprise revenues.)

Capital Outlay Subcommittee

Item

C-33.50 #1h

**Natural Resources**

**FY 12-13**

**FY 13-14**

Department Of Game And Inland Fisheries

\$5,500,000

\$5,500,000 NGF

**Language:**

Page 377, after line 21, insert:

**"§ 2-12.50 DEPARTMENT OF GAME AND INLAND FISHERIES (403)"**

"C-33.50. Improvements: Dam Safety Program

\$5,500,000

\$5,500,000

Fund Sources: Dedicated Special Revenue

\$5,500,000".

\$5,500,000".

**Explanation:**

(This amendment provides nongeneral fund authority for the dam safety program.)

Capital Outlay Subcommittee

Item

C-33.50 #2h

**Natural Resources**

Department Of Historic Resources

Language

**Language:**

Page 377, after line 21, insert:

**"§ 2-12.50 DEPARTMENT OF HISTORIC RESOURCES (423)"**

"C-33.50.

Notwithstanding any other provision of law, the following provisions shall be implemented:

1. The Director, Department of Planning and Budget, shall transfer \$2,500,000 of the amount appropriated in Chapter 879, 2008 Acts of Assembly, for project 17597 (Preservation of Open Space and Historic resources Through Conservation) for the Civil War Site Preservation Fund and expended in accordance with the purposes and requirements of § 10.1-2202.4 except that the funds shall be awarded only for the fee simple acquisition of battlefield lands for the benefit of the Commonwealth and its citizens.

2. In its expenditure of the funds, the Department of Historic Resources may give priority to the establishment of a public battlefield interpretive park to be located in a jurisdiction served by the Northern Virginia Regional Park Authority and operated by such Authority. The Department of Historic Resources may waive the match requirement of § 10.1-2202.4C in conjunction with the funding of such park."

**Explanation:**

(This amendment provides authority to utilize unspent bond proceeds provided for open space preservation for Civil War battlefield preservation.)

Capital Outlay Subcommittee		Item	C-34.10 #1h
<b>Veterans Affairs And Homeland Security</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Veterans Services	\$28,500,000	\$0	GF

**Language:**

Page 377, after line 26, insert:

"C-34.10. New Construction: Hampton Roads Veterans Care Center (17957)	\$28,500,000	\$0
Fund Sources: General	\$28,500,000".	\$0".

**Explanation:**

(This amendment provides general fund for Virginia's 35 percent share to construct a new veterans care center of up to 240 beds in the Hampton Roads area of Virginia. The United States Department of Veterans Affairs will provide 65 percent of the total cost of the project.)

**Central Appropriations**

Central Capital Outlay

Language

**Language:**

Page 381, after line 22, insert:

"K.1. Any balances remaining from the maintenance reserve allocation identified in this item for the Jamestown-Yorktown Foundation shall not revert to the general fund on June 30, 2012, but shall be brought forward and made available to the Jamestown-Yorktown Foundation for the purposes of this item in fiscal year 2013 and fiscal year 2014.

2. The Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this item for the conservation of artifacts."

**Explanation:**

(This amendment restores language contained in previous Appropriation Acts that allows the Jamestown-Yorktown Foundation to utilize up to 20 percent of its maintenance reserve allocation for artifact conservation.)

---

**Central Appropriations**

Central Capital Outlay

Language

**Language:**

Page 381, after line 22, insert:

"K.1. Any balances remaining from the maintenance reserve allocation identified in this item for the Virginia Museum of Fine Arts shall not revert to the general fund on June 30, 2012, but shall be brought forward and made available to the Virginia Museum of Fine Arts for the purposes of this item in fiscal year 2013 and fiscal year 2014.

2. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this item for the conservation of art works owned by the Museum."

**Explanation:**

(This amendment restores language contained in previous Appropriation Acts that allows the Virginia Museum of Fine Arts to utilize up to 20 percent of its maintenance reserve allocation for conservation art work.)

Capital Outlay Subcommittee

Item C-37 #3h

**Central Appropriations**

**FY 12-13**

**FY 13-14**

Central Capital Outlay

(\$58,884,014)

(\$37,514,775) NGF

**Language:**

Page 378, line 12, strike "\$110,951,016" and insert "\$52,067,002".

Page 378, line 12, strike "\$89,581,777" and insert "\$52,067,002".

Page 378, line 14, strike "\$110,951,016" and insert "\$52,067,002".

Page 378, line 14, strike "\$89,581,777" and insert "\$52,067,002".

Page 378, strike lines 20 through 49 and insert:

<b>"Agency Name</b>	<b>Project Code</b>	<b>FY 2013</b>	<b>FY 2014</b>
Department of Behavioral Health and Developmental Services	10880	3,459,718	3,459,718
Woodrow Wilson Rehabilitation Center	10885	359,636	359,636
Department of State Police	10886	64,039	64,039
Department of Corrections	10887	4,717,216	4,717,216
Department of Military Affairs	10893	392,950	392,950
Department of Agriculture and Consumer Services	12253	315,841	315,841
Virginia Institute of Marine Science	12331	193,060	193,060
Gunston Hall	12382	50,000	50,000
Virginia Community College System	12611	4,035,833	4,035,833
University of Virginia	12704	5,026,531	5,026,531
University of Virginia's College at Wise	12706	105,349	105,349
Virginia Polytechnic Institute and State University	12707	5,649,158	5,649,158
Virginia Commonwealth University	12708	2,592,132	2,592,132
Old Dominion University	12710	1,166,856	1,166,856
George Mason University	12712	2,779,273	2,779,273
The College of William and Mary in Virginia	12713	1,412,817	1,412,817
Richard Bland College	12716	52,489	52,489
James Madison University	12718	2,132,460	2,132,460
Christopher Newport University	12719	254,107	254,107



Longwood University	12722	930,273	930,273
University of Mary Washington	12723	562,604	562,604
Norfolk State University	12724	2,751,748	2,751,748
Radford University	12731	957,422	957,422
Virginia Military Institute	12732	790,123	790,123
Virginia State University	12733	2,544,815	2,544,815
Department of Mines, Minerals and Energy	13096	50,000	50,000
Jamestown-Yorktown Foundation	13605	355,000	355,000
Virginia Museum of Fine Arts	13633	540,474	540,474
The Science Museum of Virginia	13634	404,353	404,353
Department for the Blind and Vision Impaired	13942	210,555	210,555
Department of Forestry	13986	52,886	52,886
Virginia School for the Deaf and the Blind at Staunton	14082	95,573	95,573
Department of General Services	14260	5,255,068	5,255,068
Virginia Museum of Natural History	14439	50,000	50,000
Frontier Culture Museum of Virginia	15045	50,000	50,000
Department of Juvenile Justice	15081	616,894	616,894
Central Capital Outlay for Contingency Funding	15776	380,910	380,910
Department of Emergency Management	15989	50,000	50,000
Department of Forensic Science	16320	52,630	52,630
Southwest Virginia Higher Education Center	16499	50,000	50,000
Department of Conservation and Recreation	16646	195,849	195,849
Department of Veterans Services	17073	170,360	170,360
The Library of Virginia	17423	100,000	100,000
Roanoke Higher Education Center	17916	90,000	90,000
Total		\$52,067,002	\$52,067,002".

Page 379, strike lines 1 through 52.

Page 380, strike lines 12 through 59.

Page 381, line 13, strike "\$1,750,000" and insert "\$380,910".

Page 381, line 14, strike "\$1,750,000" and insert "\$380,910".

Page 381, strike lines 19 through 22, and insert:

"J. 1. Out of this appropriation, \$600,000 the first year from the Department of Juvenile Justice project code 15081, shall be transferred to the Department of Juvenile Justice project code 17727, Pamunkey Erosion.

2. In accordance with § 2.2-1520, the Director, Department of Planning and Budget, shall reimburse the Central Capital Planning Fund for the total amounts authorized for project code 17727 under § 1 of the third enactment of Chapter 1 and 2, 2008

Special Session I."

**Explanation:**

(This amendment removes new debt proposed for project supplements under the maintenance reserve program and makes technical adjustments to the maintenance reserve table.)

---

Capital Outlay Subcommittee

Item C-38 #1h

**Central Appropriations**

Central Capital Outlay

Language

**Language:**

Page 382, after line 2, insert:

"Upgrade Free Electron Laser (Cryogenic Unit and Buncher Cavity)"

**Explanation:**

(This amendment allows Old Dominion University to upgrade equipment used by public colleges and universities at the Thomas Jefferson Laboratory Free Electron Laser facility within the allocation for new building equipment.)

---

Capital Outlay Subcommittee

Item C-38.10 #1h

**Central Appropriations**

Central Capital Outlay

**FY 12-13**

\$27,500,000

**FY 13-14**

\$0 GF

**Language:**

Page 382, after line 10, insert:

"C-38.10. Capital Outlay Project Pool

\$27,500,000

\$0

Fund Sources: General

\$27,500,000".

\$0".

"A. The General Assembly hereby appropriates \$27,500,000 from the general fund in the first year for the projects listed in this section.

**Agency**

**Project Title**

Department of Emergency Services

Earthquake Repairs Louisa County High School

Woodrow Wilson Rehabilitation Center

Roof Replacement Birdsall-Hoover Medical Administration Building 805

Virginia Museum of Fine Arts

Replace Roof 1985 Addition

Department of Corrections

Replace Mechanical Systems Baskerville

Department of Corrections

Replace Plumbing Systems at Baskerville

Department of Corrections  
Jamestown-Yorktown Foundation  
College of William and Mary

College of William and Mary

Longwood University  
University of Mary Washington  
James Madison University  
James Madison University  
Richard Bland University  
University of Virginia at Wise

Roof Replacement Keen Mountain  
Road Wall and Sound Buffer  
Construct Cooling Plant and Replace  
Utilities, Phase IV  
Renovate the Brafferton and Brafferton  
Kitchen  
New Biomass Boiler  
Improve stormwater management  
Replace Boiler & Infrastructure - Phase 1  
Newman Lake Dam Repair  
Umbrella Maintenance Project  
Dam Safety Modifications

B. Out of the amount provided in paragraph A, \$2,000,000 the first year from the general fund is designated to the Department of Emergency Services and shall be paid to the County of Louisa for disaster relief for reconstruction of the Louisa County High School due to damage of this facility resulting from the Earthquake in August 2011."

**Explanation:**

(This amendment provides \$27.5 million of general fund to execute 15 repair and infrastructure projects.)

---

Capital Outlay Subcommittee

Item C-39 #1h

**Central Appropriations**

**FY 12-13**

**FY 13-14**

Central Capital Outlay

(\$14,750,000)

\$0 NGF

**Language:**

Page 382, line 12, strike "\$14,750,000" and insert "\$0".

Page 382, strike lines 12 through 59 and insert "Omitted".

Page 383, strike lines 1 through 51.

**Explanation:**

(This amendment eliminates the proposed preplanning of 59 projects. A companion amendment in Item C-39.05 provides funding to conduct detailed planning for 29 projects beginning in fiscal year 2013 in accordance with the process outlined in Chapter 1 and 2, 2008 Special Session I.)

---

Capital Outlay Subcommittee

Item C-39.05 #1h

**Central Appropriations**

**FY 12-13**

**FY 13-14**

Central Capital Outlay

\$600,000

\$0 GF

\$30,572,374

\$0 NGF

**Language:**

Page 383, after line 51, insert:

"C-39.05. Planning: Detail Planning for \$31,172,374 \$0

Capital Projects

Fund Sources: General \$600,000 \$0

Dedicated Special Revenue \$16,119,059 \$0

Higher Education Operating \$14,453,315". \$0".

"A. The following projects shall be funded for detailed planning from the general fund, amounts in the Central Capital Planning Fund established under § 2.2-1520 of the Code of Virginia, and higher education operating nongeneral funds and the following amounts are hereby appropriated for such purposes.

Agency Code	Agency	Project Title	Planning			Total
			GF	Fund	NGF	
146	Science Museum of Virginia	Construct Event Space and Upgrade Museum Exhibits	0	222,806	0	222,806
194	Department of General Services	Monroe Exterior Repairs and Jefferson Building Window Replacement	0	254,467	0	254,467
199	Department of Conservation and Recreation	Complete Phase I Development, Powhatan State Park	0	156,654	0	156,654
204	College of William and Mary	Renovate Tyler Hall	0	338,980	338,980	677,960
207	University of Virginia	Renovate the Rotunda	600,000	527,593	1,127,593	2,255,186
208	Virginia Tech	Construct Classroom Building	0	641,090	641,090	1,282,180
211	Virginia Military Institute	Construct Corps Physical Training Facilities, Phase I	0	1,533,111	1,533,111	3,066,222
212	Virginia State University	Renovate Lockett Hall	0	274,682	274,682	549,364

213	Norfolk State University	Replace Brown Hall	0	1,137,590	1,137,590	2,275,180
214	Longwood University	Construct Student Success Center	0	199,315	199,315	398,630
215	University of Mary Washington	Renovate Mercer and Woodward Halls	0	226,655	226,655	453,310
216	James Madison University	Construct Health and Engineering Academic Facility (East Wing Hospital)	0	1,258,692	1,258,692	2,517,384
217	Radford University	Construct New Academic Building, Phase I & II	0	1,025,076	1,025,076	2,050,152
221	Old Dominion University	Construct New School of Education	0	890,134	890,134	1,780,268
236	Virginia Commonwealth University	Construct and Renovate Information Commons and Libraries	0	800,000	800,000	1,600,000
241	Richard Bland University	Renovate Ernst Hall	0	233,781	233,781	467,562
242	Christopher Newport University	Construct Student Success Center	0	564,610	564,610	1,129,220
247	George Mason University	Construct Academic VII / Research III, Phase I	0	1,348,227	1,348,227	2,696,454
260	Virginia Community College System	Construct Phase III Academic Building, Midlothian Campus, John Tyler	0	618,566	618,566	1,237,132
260	Virginia Community College System	Renovate Bayside Building, Virginia Beach Campus, Tidewater	0	420,480	420,480	840,960
260	Virginia Community College System	Construct New Classroom and Administration Building, Blue Ridge	0	313,278	313,278	626,556

260	Virginia Community College System	Renovate Building B, Parham Road Campus, J. Sargeant Reynolds	0	320,679	320,679	641,358
260	Virginia Community College System	Renovate Reynolds Academic Building, Loudoun Campus, Northern Virginia	0	412,751	412,751	825,502
260	Virginia Community College System	Renovate Main Hall, Middletown Campus, Lord Fairfax	0	250,000	250,000	500,000
260	Virginia Community College System	Renovate Anderson Hall, Virginia Western	0	518,025	518,025	1,036,050
268	Virginia Institute of Marine Science	Construct Consolidated Scientific Research Facility	0	463,532	0	463,532
425	Jamestown-Yorkto wn Foundation	Yorktown Outside Areas, Signage and Amenities	0	385,000	0	385,000
912	Department of Veterans Services	Virginia War Memorial / DVS Offices and Parking	0	343,034	0	343,034
935	Roanoke Higher Education Center	Improvements / Waterproof Building	0	440,251	0	440,251
GRAND TOTAL			600,000	16,119,059	14,453,315	31,172,374

B. In accordance with Title 2.2, Chapter 15.1, each institution shall submit their completed detailed planning documents to the Six-Year Capital Outlay Plan Advisory Committee for its review and recommendation.

C. 1. Each public college and university is authorized to use up to the amount appropriated from higher education operating nongeneral funds to conduct the detailed planning for the projects listed in paragraph A.

2. Each agency or institution may move to working drawings for the projects authorized in paragraph A.

3. Each institution shall be reimbursed when the project is funded to move into the

construction phase.

D. In accordance with § 2.2-1520, the Director, Department of Planning and Budget, shall reimburse the Central Capital Planning Fund for the amounts provided for detailed planning when the project is funded to move into the construction phase.

E. 1. When all projects authorized in paragraph A have moved into the construction phase, the Director, Department of Planning and Budget shall move the following projects to detailed planning. Institutions of higher education may utilize institutional nongeneral funds, for which they will be reimbursed upon approval of construction funding, to advance these projects.

**Agency**

<b>Code</b>	<b>Agency</b>	<b>Project Title</b>
194	Department of General Services	Morson Row Renovation
199	Department of Conservation and Recreation	Construct Phase I Development & Campground Widewater State Park
203	Woodrow Wilson Rehabilitation Center	Renovate Anderson Vocational Training Building Phase I
207	University of Virginia	Renovate Gilmer Hall and Chemistry Building
208	Virginia Tech	Renovate / Renew Academic Buildings
211	Virginia Military Institute	Corps Physical Training Facilities - Phase II
212	Virginia State University	Renovate Harris Hall
213	Norfolk State University	Construct New Science Building
214	Longwood University	Replace Willett Hall HVAC
215	University of Mary Washington	Construct Jepson Science Center Addition
216	James Madison University	Renovate Johnston Hall
217	Radford University	Renovate Whitt Hall
218	Virginia School for the Deaf at Blind at Staunton	Renovate Main Hall
221	Old Dominion University	Construct a Joint Policing Facility
221	Old Dominion University	Renovate Godwin Life Sciences Building
229	Virginia Tech Cooperative Extension	Improve Kentland Facilities, Phase I
236	Virginia Commonwealth University	Renovate Sanger Hall, Phase II

236	Virginia Commonwealth University	Renovate Raleigh Building
238	Virginia Museum of Fine Arts	Renovate Robinson House
239	Frontier Culture Museum	Construct Early American Industry Exhibit
241	Richard Bland University	Renovation of Humanities and Social Sciences Building
242	Christopher Newport University	Construct Library, Phase II
246	University of Virginia at Wise	Construct Proscenium Theatre Building
247	George Mason University	Renovate Robinson Hall and Harris Theater (Phased)
260	Virginia Community College System	Construct Phase VII Academic Building, Annandale Campus, Northern Virginia
260	Virginia Community College System	Construct Academic Building CN6, Chesapeake Campus, Tidewater
260	Virginia Community College System	Renovate Phase I Academic and Administration Building, Eastern Shore
260	Virginia Community College System	Renovate Engineering and Industrial Technology Building, Danville
260	Virginia Community College System	Construct Bioscience Building, Blue Ridge
260	Virginia Community College System	Construct Science Building, Chester Campus, John Tyler
260	Virginia Community College System	Construct Student Service and Learning Resources Center, Christianna Campus, Southside VA
720	Department of Behavioral Health and Developmental Services	Replace Facility Roofs and Building Envelopes
777	Department of Juvenile Justice	Upgrade Reception and Diagnostic Center (Infirmary and School)

2. Projects for public colleges and universities and the Virginia Museum of Fine Arts shall be funded 50 percent from the planning fund and 50 percent from nongeneral fund sources for which they shall be reimbursed. All other projects shall be funded entirely from central planning funds."

**Explanation:**

(This amendment provides funding to conduct detailed planning for 29 projects



using the process outline in Chapter 1 and 2, 2008 Special Session I. In addition, the item sets out the second group of projects that will proceed once the 29 projects authorized for detailed planning move into the construction phase.)

Capital Outlay Subcommittee Item C-39.20 #1h

<b>Central Appropriations</b>	<b>FY 12-13</b>	<b>FY 13-14</b>
Central Capital Outlay	\$100,000,000	\$0 NGF

**Language:**

Page 384, after line 3, insert:

"C-39.20. NGF Bond Supplements	\$100,000,000	\$0
Fund Sources: Bond Proceeds	\$100,000,000".	\$0".

"That, subject to the provisions of this item, the Virginia College Building Authority (VCBA) is authorized to issue additional nongeneral fund revenue bonds in an aggregate principal amount not to exceed \$100 million, plus amounts needed to fund issuance costs and other financing expenses, to finance any needed nongeneral fund portion of the cost of capital projects listed in § 3 or § 4 of the second enactment of Chapter 1 and 2, 2008 Special Session I; provided that all debt service and related costs of the bonds are paid by the applicable educational institution from its nongeneral fund revenues. Such revenue bonds shall be secured by the applicable educational institution from one or more of the revenue sources cited in subdivisions (d) (1) through (d) (4) of § 23-19 of the Code of Virginia, except for the general funds of the institution. The Director of the Department of Planning and Budget is authorized to determine the amount of bonds to be issued, if any, to meet the intended scope of the projects, and the Virginia College Building Authority shall not issue any bonds under this item without being directed to do so by the Director of the Department of Planning and Budget. The Director of the Department of Planning and Budget shall report to the State Treasurer and the Chairmen of the House Appropriations Committee and the Senate Finance Committee any time he directs that bonds be issued under this item."

**Explanation:**

(This amendment provides 9(d) nongeneral fund bond authority for the nongeneral fund portion of projects authorized in Chapter 1 and 2, 2008 Special Session I.)

Health and Human Resources Subcommittee

Item 3-1.01 #1h

**Transfers**

Interfund Transfers

Language

**Language:**

Page 391, after line 3, insert:

"On or before June 30 each year, the State Comptroller shall transfer \$890,000 the first year and \$890,000 the second year to the general fund from the \$2.00 increase in the vital records fee contained in the Department of Health's Vital Records and Health Statistics Program (40400)."

**Explanation:**

(This amendment restores language eliminated in the introduced budget which transferred two dollars from the vital records fee to the general fund to be used for health care purposes. This language mirrors existing language contained in Chapter 890 of the 2011 Acts of Assembly.)

---

General Government - Independent Subcommittee

Item 3-1.01 #2h

**Transfers**

Interfund Transfers

Language

**Language:**

Page 390, strike lines 41 through 43.

Page 390, line 44, strike "KK." and insert "JJ."

Page 391, line 2, strike "LL." and insert "KK."

**Explanation:**

(This amendment deletes language included in the introduced budget which assumed revenue in fiscal year 2013 from the sale the old Tax Building. The sale of the building will occur in fiscal year 2012 and a companion amendment reflecting the sale is included in House Bill 29.)

---

Technology and Operations Subcommittee

Item 3-2.03 #1h

**Working Capital Funds and Lines of Credit**

Lines of Credit

Language

**Language:**

Page 391, line 47, strike "\$90,000,000" and insert "\$60,000,000".

Page 392, line 14, after "Agency", insert:

", for General Operations".

Page 392, after line 14, insert:

"Virginia Information Technologies Agency, for Enterprise Applications  
\$30,000,000".

**Explanation:**

(This amendment gives a more detailed presentation of funding provided for the development of enterprise applications. Companion amendments for related working capital advances are in Items 260 and 427.)

---

General Government - Independent Subcommittee

Item 3-3.03 #1h

**General Fund Deposits**

Interest Earnings

Language

**Language:**

Page 392, line 50, strike "\$16,675,169" and "\$16,675,169" and insert:

"\$16,649,754" and "\$16,649,754".

Page 394, strike line 14.

Page 397, after line 31, insert:

"B. If actual general fund transfers in any year exceed the amount shown for "transfers" in the resources available for appropriation from the general fund in the first enactment of this act, the interest earnings retained by the general fund as a result of this provision shall be capped at \$16,649,754 the first year and \$16,649,754 the second year. Any interest earnings above this amount will be distributed proportionately back to the nongeneral funds shown in this item."

**Explanation:**

(This amendment (1) allows the Parking Fund to retain its interest and (2) caps the amount of interest that shall be withheld in any fiscal year. All proceeds collected by the Parking Fund are made through fees charged to state employees. Any interest earnings help offset those fees. A companion amendment to page one of this act reflects the resulting changes in general fund resources.)

---

Higher Education Subcommittee

Item 3-3.03 #2h

## **General Fund Deposits**

Interest Earnings

Language

### **Language:**

Page 394, strike lines 37 and 38.

Page 395, strike lines 1 through 9.

Page 395, strike lines 24 through 46.

### **Explanation:**

(This amendment restores the auxiliary interest earnings for higher education institutions.)

---

Commerce - Economic Development Subcommittee

Item 3-6.04 #1h

## **Adjustments And Modifications To Fees**

QUALIFIED EQUITY AND SUBORDINATED DEBT  
INVESTMENT TAX CREDIT

Language

### **Language:**

Page 400, after line 6, insert:

"Notwithstanding any other provision of law, for taxable years beginning on or after January 1, 2006, the amount of the Qualified Equity and Subordinated Debt Investments Tax Credit available under § 58.1-339.4, Code of Virginia, shall be limited to \$3,000,000 for calendar years 2006 and thereafter, except that for taxable years beginning on or after January 1, 2010, and before December 31, 2010, the credit shall be capped at \$5,000,000. For taxable years beginning on and after January 1, 2011, the amount of the Qualified Equity and Subordinated Debt Investments Tax Credit available under §58.1-339.4, Code of Virginia, shall be limited to \$3,000,000."

### **Explanation:**

(This amendment continues language in Chapter 890, Acts of Assembly of 2011, relating to the Qualified Equity and Subordinated Debt Investment Tax Credit.)

---

Technology and Operations Subcommittee

Item 4-2.01 #1h

## **Revenues**

Nongeneral Fund Revenues

Language

**Language:**

Page 408, line 5, after "funds", strike "." and insert:

", except that donations or gifts to the Virginia War Memorial Foundation that are small in size and number and valued at less than \$5,000, such as library items or small display items, may be approved by the Executive Director of the Virginia War Memorial in consultation with the Secretary of Veterans Affairs and Homeland Security. All other gifts and donations to the Virginia War Memorial Foundation must receive written approval from the Secretary of Veterans Affairs and Homeland Security."

**Explanation:**

(This amendment provides that gifts and donations made to the Virginia War Memorial that are valued at less than \$5,000 be exempt from the requirement that the Governor approve all gifts, grants, and donations made to state agencies. The Executive Director must consult with the Secretary of Veterans Affairs and Homeland Security about the acceptance of these gifts and donations. A number of private individuals are donating uniforms, flags, and other items from their service in World War II to the Virginia War Memorial.)

---

Capital Outlay Subcommittee

Item 4-4.01 #1h

**Capital Projects**

General

Language

**Language:**

Page 420, line 25, after "\$7,000,000.", insert:

"Upon such determination that the energy savings offsets debt service and costs of the project, the financed portion may be considered as separate from the limits on debt capacity."

**Explanation:**

(This amendment allows for the consideration of treating energy efficiency projects that completely pay for themselves as 9(d) nongeneral fund revenue debt.)

---

Technology and Operations Subcommittee

Item 4-4.01 #2h

**Capital Projects**

General

Language

**Language:**

Page 418, line 25, after "Assembly" insert:

"and Chapter 824 and 829 of the 2008 Acts of Assembly".

**Explanation:**

(This amendment updates the references to include later enactments.)

---

Compensation - Retirement Subcommittee

Item 4-6.01 #1h

**Positions and Employment**

Employee Compensation

Language

**Language:**

Page 438, strike lines 27 through 33.

**Explanation:**

(This amendment strikes language contained in the General Provisions empowering state agencies to seek compromise and settlement of erroneous payroll overpayments using payroll deductions. The language will no longer be necessary because similar provisions are contained within House Bill 939.)

---

Higher Education Subcommittee

Item 4-6.01 #2h

**Positions and Employment**

Employee Compensation

Language

**Language:**

Page 436, line 39, after "education" insert:

"or the boards of directors for Southern Virginia Higher Education Center, Southwest Virginia Higher Education Center, and the New College Institute".

Page 436, line 39, strike "its" and insert "a".

Page 436, line 39, after "president" insert "or director".

Page 436, line 40, after "funds," insert "foundation funds,".

Page 436, line 41, after "visitors" insert "or board of directors".

Page 436, line 42, after "president" insert "or director".

Page 436, line 44, after "visitors" insert "or board of directors".

**Explanation:**

(This amendment permits higher education centers to enhance their agency head salaries from nongeneral fund sources, similar to what is currently allowed for presidents of higher education institutions.)

---

Higher Education Subcommittee

Item 4-8.01 #1h

**Reporting Requirements**

Governor

Language

**Language:**

Page 445, after line 14, insert:

"h. Educational and General Program Nongeneral Fund Administrative Appropriations Approved by the Department of Planning and Budget

The Secretary of Finance and Secretary of Education, in collaboration with the Director, Department of Planning and Budget, shall report quarterly to the Chairmen of the House Appropriations and Senate Finance Committees on adjustments made to higher education operating funds in the Educational and General Programs (10000) items for each public college and university contained in this budget. The report shall include adjustments which increase nongeneral funds or adjustments that transfer nongeneral funds to other items within the institution. The report shall provide the justification for the increase or transfer and the relative impact on student groups."

**Explanation:**

(This amendment requires the Secretary of Finance and Secretary of Education to provide a quarterly report to the General Assembly on increases and transfers to the nongeneral fund appropriation level at public colleges and universities.)

---

Technology and Operations Subcommittee

Item 4-8.01 #2h

**Reporting Requirements**

Governor

Language

**Language:**

Page 444, line 4, strike "dtata" and insert "data".

**Explanation:**

(This amendment simply corrects a misspelled word.)

---

Higher Education Subcommittee

Item 4-9.03 #1h

**Higher Education Restructuring**

Level II Authority

Language

**Language:**

Page 450, after line 6, insert:

"§ 4-9.03 Level II Authority

Notwithstanding the provisions of § 5 of Chapter 824 and 829 of the 2008 Acts of Assembly, institutions of higher education that have met the eligibility criteria for additional operational and administrative authority set forth in Chapters 824 and 829 of the 2008 Acts of Assembly shall be allowed to enter into separate negotiations for additional operational authority for a third and separate functional area provided they have:

- a) successfully completed at least three years of effectiveness and efficiencies operating under such additional authority granted by an original memorandum of understanding;
- b) successfully renewed an additional memoranda of understanding for a five year term for each of the original two areas.

The institutions shall meet all criteria and follow policies for negotiating and establishing a memorandum of understanding with the Commonwealth of Virginia as provided in § 2.0 (Information Technology), § 3.0 (Procurement), and § 4.0 (Capital Outlay) of Chapter 824 and 829 of the 2008 Acts of Assembly."

**Explanation:**

(This amendment provides higher education institutions to request an additional functional area for decentralized authority provided they have successfully demonstrated ability to manage operations under a memorandum of understanding.)

---

Higher Education Subcommittee

Item 4-10.01 #1h

**Higher Education Funding**

Implementing Virginia Higher Education Opportunity Act of 2011

Language



**Language:**

Page 450, strike lines 7 through 47.

Page 451, strike lines 1 through 24.

**Explanation:**

(This amendment eliminates proposed language regarding the distribution of higher education funding.)

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