

Revenues

Revenues

Language

Language:

Page 1, strike lines 19 through 27 and insert:

	First Year	Second Year	Total
Unreserved Balance, June 30 2012	596,220,127	-	596,220,127
Additions to Balance	69,488,917	3,588,917	73,077,834
Official Revenue Estimates	16,328,674,844	17,048,206,274	33,376,881,118
Transfers	392,772,166	408,769,260	801,541,426
Total General Fund Resources			
Available for Appropriation	17,387,156,054	17,460,564,451	34,847,720,505

Explanation:

(This amendment updates the front page of HB 1301 to reflect revenue changes.)

Legislative Department

General Assembly Of Virginia

FY 12-13

\$15,000

FY 13-14

\$15,000 GF

Language:

Page 3, line 5, strike "\$34,114,623" and insert "\$34,129,623".

Page 3, line 5, strike "\$34,115,217" and insert "\$34,130,217".

Page 3, line 35, strike "37,871" and insert "39,765".

Page 4, line 20, after "President Pro Tempore of the Senate" insert " and the Chairman Emeritus of the Senate Finance Committee."

Explanation:

(This is a technical amendment which corrects the salary for Legislative Assistants to reflect the five percent salary increase granted in FY 2012 to offset the VRS employee contribution, and provides the additional allowance for the secretary or legislative assistant in certain additional offices as specified.)

Legislative Department	FY 12-13	FY 13-14	
General Assembly Of Virginia	\$25,000	\$25,000	GF

Language:

Page 3, line 5, strike "\$34,114,623" and insert "\$34,139,623".

Page 3, line 5, strike "\$34,115,217" and insert "\$34,140,217".

Page 8, after line 3, insert:

"L. Included in the appropriations for this item is \$25,000 the first year and \$25,000 the second year from the general fund for the operations of the Virginia Indian Commemorative Commission and the development of a monument commemorating the life, achievements, and legacy of Native Americans in the Commonwealth."

Explanation:

(This amendment provides \$25,000 GF each year for the Indian Commemorative Commission established pursuant to House Joint Resolution 680 of 2009 and the establishment of a monument to the contributions of Native Americans in the Commonwealth. A companion amendment to Item 358 eliminates Council on Indian Support Services in the Office of the Secretary of Natural Resources.)

Legislative Department	
Division Of Legislative Services	Language

Language:

Page 10, following line 5, insert:

"C. The Division of Legislative Services shall continue to provide administrative support to include payroll processing, accounting, and travel expense processing at no charge to the Chesapeake Bay Commission, the Joint Commission on Health Care, the Virginia Commission on Youth, and the Virginia State Crime Commission."

Explanation:

(This amendment directs the Division of Legislative Services to continue to provide administrative and fiscal support services to four legislative commissions. Companion amendments to Items 8, 11, 17, and 18 transfer the appropriations for these four commissions to four new Items, 30.1, 30.2, 30.3, and 30.4, which are separate and distinct from the Division of Legislative Services.)

Item 7 #1s

Legislative Department	FY 12-13	FY 13-14	
Capitol Square Preservation Council	(\$117,086) -2.00	\$0 0.00	GF FTE

Language:

Page 10, line 13, strike "\$117,086" and insert "\$0".

Explanation:

(This amendment eliminates funding for the Capitol Square Preservation Council in the first year.)

Item 8 #1s

Legislative Department	FY 12-13	FY 13-14	
Chesapeake Bay Commission	(\$232,268) -1.00	(\$232,268) -1.00	GF FTE

Language:

Page 10, line 23, strike "\$232,268" and insert "\$0".
 Page 10, line 23, strike "\$232,268" and insert "\$0".
 Page 10, strike lines 21 through 31.

Explanation:

(This is one of a series of amendments which moves the Chesapeake Bay Commission, the Joint Commission on Health Care, the Virginia Commission on Youth, and the Virginia State Crime Commission, each of which has its own independent staff, from their current placement in the appropriation act under the Division of Legislative Services. Companion amendments provide a separate item (30.1, 30.2, 30.3, and 30.4) for each of these commissions, distinct and apart from the Division of Legislative Services. The Division of Legislative Services will continue to provide fiscal support services for each of these four commissions.)

Item 11 #1s

Legislative Department	FY 12-13	FY 13-14	
Joint Commission On Health Care	(\$683,817) -6.00	(\$684,795) -6.00	GF FTE

Language:

Page 11, line 10, strike "\$683,817" and insert "\$0".

Page 11, line 10, strike "\$684,795" and insert "\$0".

Page 11, strike lines 9 through 17.

Explanation:

(This is one of a series of amendments which moves the Chesapeake Bay Commission, the Joint Commission on Health Care, the Virginia Commission on Youth, and the Virginia State Crime Commission, each of which has its own independent staff, from their current placement in the appropriation act under the Division of Legislative Services. Companion amendments provide a separate item (30.1, 30.2, 30.3, and 30.4) for each of these commissions, distinct and apart from the Division of Legislative Services. The Division of Legislative Services will continue to provide fiscal support services for each of these four commissions.)

Item 17 #1s

Legislative Department	FY 12-13	FY 13-14	
Virginia Commission On Youth	(\$316,797)	(\$316,802)	GF
	-3.00	-3.00	FTE

Language:

Page 12, line 29, strike "\$316,797" and insert "\$0".

Page 12, line 29, strike "\$316,802" and insert "\$0".

Page 12, strike lines 27 through 36.

Explanation:

(This is one of a series of amendments which moves the Chesapeake Bay Commission, the Joint Commission on Health Care, the Virginia Commission on Youth, and the Virginia State Crime Commission, each of which has its own independent staff, from their current placement in the appropriation act under the Division of Legislative Services. Companion amendments provide a separate item (30.1, 30.2, 30.3, and 30.4) for each of these commissions, distinct and apart from the Division of Legislative Services. The Division of Legislative Services will continue to provide fiscal support services for each of these four commissions.)

Item 18 #1s

Legislative Department	FY 12-13	FY 13-14
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Virginia State Crime Commission	(\$506,306)	(\$506,837)	GF
	(\$137,434)	(\$137,434)	NGF
	-9.00	-9.00	FTE

Language:

Page 13, line 3, strike "\$643,740" and insert "\$0".
Page 13, line 3, strike "\$644,271" and insert "\$0".
Page 13, strike lines 1 through 13.

Explanation:

(This is one of a series of amendments which moves the Chesapeake Bay Commission, the Joint Commission on Health Care, the Virginia Commission on Youth, and the Virginia State Crime Commission, each of which has its own independent staff, from their current placement in the appropriation act under the Division of Legislative Services. Companion amendments provide a separate item (30.1, 30.2, 30.3, and 30.4) for each of these commissions, distinct and apart from the Division of Legislative Services. The Division of Legislative Services will continue to provide fiscal support services for each of these four commissions.)

Item 28 #1s

Legislative Department	FY 12-13	FY 13-14	
Commission On Prevention Of Human Trafficking	(\$9,360)	(\$9,360)	GF

Language:

Page 15, line 26, strike "\$9,360" and insert "\$0".
Page 15, line 26, strike "\$9,360" and insert "\$0".
Page 15, strike lines 26 through 32.

Explanation:

(This amendment eliminates the appropriation for the Commission on Human Trafficking. The authorization for the commission has expired.)

Item 30.1 #1s

Legislative Department	FY 12-13	FY 13-14	
Chesapeake Bay Commission	\$232,268	\$232,268	GF
	1.00	1.00	FTE

Language:

Page 16, following line 17, insert:

"Chesapeake Bay Commission (842)"

"30.1. Resource Management Research, Planning, and Coordination (50700)	\$232,268	\$232,268
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Fund Sources: General	\$232,268	\$232,268."
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Explanation:

(This is one of a series of amendments that moves the Chesapeake Bay Commission, the Joint Commission on Health Care, the Virginia Commission on Youth, and the Virginia State Crime Commission to separate items in the appropriation act, distinct and apart from the Division of Legislative Services. A companion amendment eliminates these funds and one position from the Division of Legislative Services in Item 8. The Division of Legislative Services will continue to provide fiscal support services to these commissions.)

Item 30.2 #1s

Legislative Department

Joint Commission on Health Care

FY 12-13

\$683,817
6.00

FY 13-14

\$684,795 GF
6.00 FTE

Language:

Page 16, following line 17, insert:

"Joint Commission on Health Care (844)"

"30.2. Health Research, Planning and Coordination (40600)	\$683,817	\$684,795
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Fund Sources: General	\$683,817	\$684,795."
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Explanation:

(This is one of a series of amendments that moves the Chesapeake Bay Commission, the Joint Commission on Health Care, the Virginia Commission on Youth, and the Virginia State Crime Commission to separate items in the appropriation act, distinct and apart from the Division of Legislative Services. A companion amendment eliminates these funds and six positions from the Division of Legislative Services in Item 11. The Division of Legislative Services will continue to provide fiscal support services to these commissions.)

Item 30.3 #1s

Legislative Department	FY 12-13	FY 13-14	
Virginia Commission on Youth	\$316,797	\$316,802	GF
	3.00	3.00	FTE

Language:

Page 16, following line 17, insert:

"Virginia Commission on Youth (839)"

"30.3. Social Services Research, Planning and Coordination (45000)	\$316,797	\$316,802
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Fund Sources: General	\$316,797	\$316,802."
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Explanation:

(This is one of a series of amendments that moves the Chesapeake Bay Commission, the Joint Commission on Health Care, the Virginia Commission on Youth, and the Virginia State Crime Commission to separate items in the appropriation act, distinct and apart from the Division of Legislative Services. A companion amendment eliminates these funds and three positions from the Division of Legislative Services in Item 17. The Division of Legislative Services will continue to provide fiscal support services to these commissions.)

Item 30.4 #1s

Legislative Department	FY 12-13	FY 13-14	
Virginia State Crime Commission	\$506,306	\$506,837	GF
	\$137,434	\$137,434	NGF
	9.00	9.00	FTE

Language:

Page 16, following line 17, insert:

"Virginia State Crime Commission (839)"

"30.4. Criminal Justice Research, Planning and Coordination (30500)	\$643,740	\$644,271
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Fund Sources: General	\$506,306	\$506,837
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Federal Trust	\$137,434	\$137,434."
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Explanation:

(This is one of a series of amendments that moves the Chesapeake Bay Commission, the Joint Commission on Health Care, the Virginia Commission on Youth, and the Virginia State Crime Commission to separate items in the appropriation act, distinct and apart from the Division of Legislative Services. A companion amendment eliminates these funds and nine positions from the Division of Legislative Services in Item 18. The Division of Legislative Services will continue to provide fiscal support services to these commissions.)

Item 32 #1s

Legislative Department	FY 12-13	FY 13-14	
Virginia Commission On Intergovernmental Cooperation	\$146,035	\$146,035	GF

Language:

- Page 18, line 12, strike "\$444,847" and insert "\$590,882".
- Page 18, line 12, strike "\$444,847" and insert "\$590,882".
- Page 18, line 17, strike "and".
- Page 18, following line 17, insert: "2. To the Council of State Governments; and"
- Page 18, line 18. strike "2" and insert "3".

Explanation:

(This amendment restores \$146,035 GF each year for Virginia's annual assessment to the Council of State Governments.)

Item 40 #1s

Judicial Department

Supreme Court

Language

Language:

- Page 22, following line 18, insert:
"I. Notwithstanding the provisions of § 16.1-69.48, Code of Virginia, the Executive Secretary of the Supreme Court shall ensure the deposit of all collections directly into the State Treasury for Item 42 General District Courts, Item 43 Juvenile and Domestic Relations District Courts, Item 44 Combined District Courts, and Item 45

Magistrate System."

Explanation:

(This amendment restores language necessary for the district courts to deposit all funds collected into the State Treasury. A companion amendment to § 3-6.04 in Part 3 of this act provides for the electronic transfer by the State Comptroller of funds due to localities from fines and fees related to the enforcement of local ordinances.)

Item 43 #1s

Judicial Department	FY 12-13	FY 13-14	
General District Courts	\$5,462,523	\$4,316,355	GF
	114.00	90.00	FTE

Language:

Page 25, line 2, strike "\$96,422,091" and insert "\$101,884,614".
Page 25, line 2, strike "\$97,033,668" and insert "\$101,350,023".

Explanation:

(This amendment provides \$5,462,523 GF and 114 positions the first year and \$4,316,355 GF and 90 positions the second year for the clerks of the district courts. When combined with the new positions included in the budget, as introduced, this provides a total of 136 new deputy clerk positions for the district courts. It is the intention of the General Assembly that these positions be allocated between the General District Courts, in this Item, and the Juvenile and Domestic Relations District Courts, in Item 44, so as to achieve, as closely as possible, a consistent percentage of the staffing standards for all of the district courts.)

Item 51 #1s

Judicial Department	FY 12-13	FY 13-14	
Virginia State Bar	\$3,250,000	\$3,250,000	NGF

Language:

Page 29, line 44, strike "\$10,270,000" and insert "\$13,520,000".
Page 29, line 44, strike "\$10,270,000" and insert "\$13,520,000".
Page 30, following line 20, insert:
"D. Notwithstanding § 17.1-278, Code of Virginia, the clerks of the circuit or general district court shall increase the current legal aid filing fee to \$14, in all cities and

counties in which civil legal representation is provided for the poor, without charge, by a nonprofit legal aid program organized under the auspices of the Virginia State Bar, from \$10 to \$14, effective July 1, 2012. Of the total \$14 fee, \$13 shall be paid to the Legal Aid Services Fund and the remaining \$1 shall continue to be paid to the general fund for funding of the district courts of the Commonwealth."

Explanation:

(This amendment provides \$3,250,000 NGF each year from special funds to restore revenue reductions for legal aid programs, by increasing the current legal aid filing fee from \$10 to \$14 in those cities and counties where there is a legal aid program organized under the auspices of the Virginia State Bar.)

Item 53 #1s

Judicial Department	FY 12-13	FY 13-14	
Judicial Department Reversion Clearing Account	\$210,000	(\$927,000)	GF

Language:

Page 30, line 45, strike "\$3,022,600" and insert "\$2,812,600".

Page 30, line 45, strike "\$3,022,600" and insert "\$3,949,600".

Page 32, following line 34, insert:

"25. Effective July 1, 2012, the provisions of this Item shall not apply to any authorized circuit court judgeship in the Ninth Judicial Circuit in which the retiring incumbent judge retired prior to March 1, 2012.

26. Effective July 1, 2012, the provisions of this Item shall not apply to any authorized circuit court judgeship in the Tenth Judicial Circuit in which the retiring incumbent judge retired after January 1, 2011, but prior to January 1, 2012.

27. Effective July 1, 2012, the provisions of this Item shall not apply to any authorized circuit court judgeship in the Seventeenth Judicial Circuit in which the retiring incumbent judge retired after March 1, 2012, but prior to July 1, 2012.

28. Effective July 1, 2012, the provisions of this Item shall not apply to any authorized circuit court judgeship in the Twenty-second Judicial Circuit in which the retiring incumbent judge retired after July 1, 2012.

29. Effective July 1, 2012, the provisions of this Item shall not apply to any

authorized general district court judgeship in the Sixth Judicial District in which the retiring incumbent judge retired after July 1, 2010, but prior to July 1, 2011.

30. Effective July 1, 2012, the provisions of this Item shall not apply to any authorized general district court judgeship in the Eleventh Judicial District in which the incumbent judge was elected to the Eleventh Judicial Circuit prior to January 1, 2012.

31. Effective July 1, 2012, the provisions of this Item shall not apply to any authorized general district court judgeship in the Thirty-first Judicial District in which the retiring incumbent judge retired prior to July 1, 2012.

32. Effective July 1, 2012, the provisions of this Item shall not apply to any authorized juvenile and domestic relations district court judgeship in the Ninth Judicial District in which the incumbent judge was elected to the Ninth Judicial Circuit prior to January 1, 2012, or in which the retiring incumbent judge retired prior to July 1, 2012.

33. Effective July 1, 2013, the provisions of this Item shall not apply to any authorized juvenile and domestic relations district court judgeship in the Eleventh Judicial District in which the retiring incumbent judge retired prior to July 1, 2010. This appropriation includes \$48,000 the first year for substitute judges for the juvenile and domestic relations district court in the Eleventh Judicial District, and \$233,000 the second year for a full-time replacement judge.

34. Effective July 1, 2012, the provisions of this Item shall not apply to any authorized juvenile and domestic relations district court judgeship in the Twenty-eighth Judicial District in which the retiring incumbent judge retired prior to July 1, 2012."

Page 32, line 35, strike "25." and insert "35."

Explanation:

(This amendment reduces the across-the-board reductions contained in the Judicial Department Reversion Clearing Account by \$210,000 GF the first year and increases the reductions by \$927,000 GF the second year. With these adjustments, there are sufficient funds in the Judicial Department budget to unfreeze nine judgeships the first year and ten the second year. Accordingly, the language in this amendment authorizes the General Assembly to fill nine vacant judgeships, effective July 1, 2012, including one each in the 9th, 10th, 17th and 22nd Circuits, one each in

the 6th, 11th and 31st General District Courts, and one each in the 9th and 28th Juvenile and Domestic Relations District Courts. This amendment also authorizes the General Assembly to fill one additional judgeship in the 11th Juvenile and Domestic Relations District Court as of July 1, 2013, and provides \$48,000 the first year for substitute judges for that court through June 30, 2013.)

Item 59 #1s

Executive Offices

Attorney General And Department
Of Law

FY 12-13

\$70,000

FY 13-14

\$70,000 NGF

Language:

Page 34, line 18, strike "\$26,570,363" and insert "\$26,640,363".

Page 34, line 18, strike "\$26,590,411" and insert "\$26,660,411".

Page 35, following line 9, insert:

"F. Included within this appropriation is \$70,000 each year from the Internet Crimes Against Children Fund, pursuant to § 17.1-275.12, Code of Virginia, for a cyber crimes unit. The Office of the Attorney General shall provide an annual report on this program to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment provides \$70,000 NGF each year from the Internet Crimes Against Children (ICAC) Fund to establish a cyber crime unit dedicated to this purpose. The source of the nongeneral funds is the \$10 fee on all misdemeanor and felony convictions which is assessed as court costs. A companion amendment to § 3-1.01 in Part 3 of this act transfers these funds.)

Item 59 #2s

Executive Offices

Attorney General And Department
Of Law

Language

Language:

Page 34, line 42, following "the costs of legal services" insert:

" that are related to such nongeneral funds"

Page 34, line 42, following "The Attorney General" insert:

", in consultation with the respective agency head,"

Page 34, line 43, following "amounts for transfer." insert:

"It is the intent of the General Assembly that legal services provided by the Office of the Attorney General for general fund-supported programs shall be provided out of this appropriation."

Page 35, line 9, following "those district directors or districts" insert "at no charge".

Explanation:

(This amendment clarifies the intent of the General Assembly that legal services provided by the Office of the Attorney General for programs that are supported by the general fund shall be provided out of this appropriation, and that the Attorney General shall consult with the respective state agency heads in setting the appropriate charges for state agencies for the cost of legal services that are provided in support of nongeneral fund programs and agencies. This amendment also restores language which directs the Office of the Attorney General to provide legal services to the Soil and Water Conservation Districts upon request at no charge.)

Item 61 #1s

Executive Offices

FY 12-13

FY 13-14

Attorney General And Department
Of Law

\$400,000

\$400,000 NGF

Language:

Page 35, line 15, strike "\$2,254,410" and insert "\$2,654,410".

Page 35, line 15, strike "\$2,254,410" and insert "\$2,654,410".

Page 35, line 20, strike "\$900,000" and "\$900,000" and insert "\$1,300,000" and "\$1,300,000".

Page 35, line 31, strike "900,000" and insert "1,300,000".

Explanation:

(This amendment increases the appropriation for the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund from \$900,000 to \$1,300,000 each year from special funds. This amendment also increases the carry-forward balance in the program by the same amount each year. A companion amendment to Item 60 in House Bill 1300 also increases the carry-forward balance as of June 30, 2012, to from \$900,000 to \$1,300,000.)

Item 68 #1s

Administration

Compensation Board

Language

Language:

Page 41, line 7, following "Program" insert:

", where such criteria includes that a sheriff has achieved certification by the Weldon Cooper Center for Public Service of the University of Virginia, and"

Explanation:

(This amendment adds certification by the Weldon Cooper Center for Public Service to the requirements for participation in the sheriffs career development program.)

Item 68 #2s

Administration

Compensation Board

FY 12-13
(\$879,896)

FY 13-14
(\$886,142) GF

Language:

Page 38, line 28, strike "\$420,135,056" and insert "\$419,255,160".

Page 38, line 28, strike "\$420,779,860" and insert "\$419,893,718".

Explanation:

(This amendment removes unneeded jail operating funding for the Pittsylvania jail expansion since the locality has placed an indefinite delay on opening this capacity. This funding can be restored once the locality decides to open this jail space.)

Item 79 #1s

Administration

Department Of General Services

FY 12-13
\$250,000
1.00

FY 13-14
\$250,000 GF
1.00 FTE

Language:

Page 55, line 18, strike "\$4,700,507" and insert "\$4,950,507".

Page 55, line 18, strike "\$4,700,507" and insert "\$4,950,507".

Explanation:

(This amendment provides \$250,000 GF and 1.00 FTE position the first year and \$250,000 GF and 1.00 FTE position the first year for continued operation of the Facility Inventory and Condition System (FICAS).)

Item 91 #1s

Agriculture And Forestry	FY 12-13	FY 13-14	
Department Of Agriculture And Consumer Services	\$40,000	\$40,000	GF

Language:

Page 64, line 17, strike "\$6,531,607" and insert "\$6,571,607".

Page 64, line 17, strike "\$6,531,607" and insert "\$6,571,607".

Explanation:

(This amendment provides funding to meet the required state match pursuant to an agreement with VDACS and the U.S. Department of Agriculture, Wildlife Services for a cost-share livestock protection program to protect sheep, goats and cattle from coyote predation. The agreement requires a total annual state match of \$120,000 to continue receiving federal funding for the program.)

Item 92 #1s

Agriculture And Forestry	FY 12-13	FY 13-14	
Department Of Agriculture And Consumer Services	\$175,000	\$175,000	GF

Language:

Page 64, line 26, strike "\$17,775,649" and insert "\$17,950,649".

Page 64, line 26, strike "\$17,924,649" and insert "\$18,099,649".

Page 66, after line 13, insert:

"J. 1. Included in these amounts is \$175,000 the first year and \$175,000 the second year from the general fund for the Beehive Grant Fund, to be established on the books of the Comptroller. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund at the end of each fiscal year, including interest thereon, shall not revert to the general fund but shall remain in the Fund. Expenditures and disbursements from the Fund, which shall be in the form of grants, shall be made by the State Treasurer on warrants issued by the

Comptroller upon the written request signed by the Commissioner. Grants from the Fund shall only be made to applications to the Beehive Grant Program pursuant to subsection 2 of this Item.

2. Beginning January 1, 2013, any individual who purchases equipment to construct a new hive and receives an inspection of his new hives from the Department may apply for a grant from the Fund. Such grant shall be in an amount equal to \$200 per new hive, not to exceed \$2,400 per individual per year.

3. An individual shall apply to the Department for a grant for hives. Grants shall be issued in the order that each completed eligible application is received. In the event that the amount of eligible grants requested in a fiscal year exceeds the funds available in the Fund, such grants shall be paid in the next fiscal year in which funds are available.

4. The Department shall develop guidelines setting forth the general requirements of qualifying for a grant.

5. The Department shall compile, maintain, and distribute a Virginia Beekeeping Guide to provide information to beekeepers on beekeeping."

Explanation:

(This amendment provides funding to establish the Beehive Grant Fund to assist beekeepers in establishing new beehives in an effort to address the loss of bees that are vital to agricultural production.)

Item 100 #1s

Agriculture And Forestry	FY 12-13	FY 13-14	
Department Of Agriculture And	\$289,206	\$350,324	GF
Consumer Services	4.00	4.00	FTE

Language:

Page 68, line 26, strike "\$1,381,714" and insert "\$1,670,920".
 Page 68, line 26, strike "\$1,320,596" and insert "\$1,670,920".

Explanation:

(This amendment restores funding for 4 full-time and 3 wage positions in the Division of Charitable Gaming that were proposed for elimination in the introduced

budget. These positions are necessary to ensure compliance with licensing requirements for gaming operations, as well as investigation and prosecution of criminal violations of state gaming laws.)

Item 102 #1s

Agriculture And Forestry	FY 12-13	FY 13-14	
Department Of Forestry	\$500,000	\$500,000	GF

Language:

Page 69, line 12, strike "\$26,991,266" and insert "\$27,491,266".

Page 69, line 12, strike "\$26,831,172" and insert "\$27,331,172".

Page 69, line 46, strike "\$372,570" and insert "\$947,570".

Page 69, line 46, strike "\$447,570" and insert "\$947,570".

Explanation:

(This amendment provides additional funding to the Reforestation of Timberlands Program to match the amount of taxes paid by the forest industry for reforestation efforts. Over the past several years, this appropriation has been reduced due to budget cuts while the amount of taxes paid by the industry has remained stable. The intended use of these taxes is to provide a sustainable source to ensure that harvested timberlands are replanted as soon after harvesting as possible. This amendment also includes a technical amendment to correct a typographical error in the introduced budget regarding the first year amount.)

Item 102 #2s

Agriculture And Forestry	FY 12-13	FY 13-14	
Department Of Forestry	\$0	\$250,000	GF

Language:

Page 69, line 12, strike "\$26,831,172" and insert "\$27,081,172".

Page 69, line 49, strike "\$214,398" and insert "\$464,398".

Explanation:

(This amendment provides funding in the second year for the purchase of safety equipment through the state's Master Equipment Lease Purchase program. The budget, as introduced, only includes funding in the first year.)

Commerce And Trade

Economic Development Incentive
Payments

Language

Language:

Page 75, after line 16, insert:

"O. Out of the appropriation for Item 470 K.1. of Senate Bill 29 (2012), \$1,000,000 the first year and \$1,000,000 the second year may be provided to assist any locality in which a U.S. Air Force Base is located to mitigate adverse impacts on military operations and employment levels caused by encroachment of incompatible land uses, in advance of further actions by the federal Base Realignment and Closure Commission or any similar federal actions. This appropriation is contingent upon the conditions established in Item 470 K. 4. of House Bill 1300 (2012). "

Explanation:

(This amendment provides contingent funding from the Federal Action Contingency Trust (FACT) Fund to assist in mitigating encroachment impacting operations at Langley Air Force Base. This is a recommendation of the 2011 Joint Land Use Study conducted by the cities of Hampton, Newport News, and Poquoson, York County and Langley Air Force Base.)

Commerce And Trade

Economic Development Incentive
Payments

	FY 12-13	FY 13-14	
Economic Development Incentive Payments	(\$5,000,000)	(\$5,000,000)	GF

Language:

Page 71, line 39, strike "\$69,861,384" and insert "\$64,861,384".

Page 71, line 39, strike "\$65,108,594" and insert "\$60,108,594".

Page 74, strike line 44 through line 57.

Page 75, strike line 1 through line 16.

Explanation:

(This amendment eliminates funding for a proposed new life sciences initiative.)

Commerce And Trade	FY 12-13	FY 13-14	
Economic Development Incentive Payments	(\$2,000,000)	(\$2,000,000)	GF

Language:

Page 71, line 39, strike "\$69,861,384" and insert "\$67,861,384".

Page 71, line 39, strike "\$65,108,594" and insert "\$63,108,594".

Page 74, line 22, strike "for this Item" and insert "for Item 470 K.1. of Senate Bill 29 (2012)."

Page 74, line 31, after "sharing." insert:

"This appropriation is contingent upon the conditions established in Item 470 K. 4. of Senate Bill 29 (2012)."

Page 74, line 32, "for this Item" and insert "for Item 470 K.1. of House Bill 1300 (2012)."

Page 74, line 35, after "center." insert:

"This appropriation is contingent upon the conditions established in Item 470 K. 4. of House Bill 1300 (2012)."

Explanation:

(This amendment provides contingent funding from the Federal Action Contingency Trust (FACT) Fund for a proposed advanced manufacturing initiative.)

Item 105 #4s

Commerce And Trade	FY 12-13	FY 13-14	
Economic Development Incentive Payments	(\$7,500,000)	\$0	GF

Language:

Page 71, line 39, strike "\$69,861,384" and insert "\$62,361,384".

Page 73, line 41, strike "for this Item" and insert "for Item 470 K.1. of Senate Bill 29 (2012)".

Page 73, line 52, after "sources." insert:

"This appropriation is not subject to the conditions established in Item 470 K. 4. of House Bill 1300 (2012)."

Explanation:

(This amendment provides \$7.5 million from the Federal Action Contingency Trust (FACT) Fund to the City of Virginia Beach to mitigate encroachment around Oceana Naval Air Station.)

Commerce And Trade	FY 12-13	FY 13-14	
Economic Development Incentive Payments	\$0	(\$10,000,000)	GF

Language:

Page 71, line 39, strike "\$65,108,594" and insert "\$55,108,594".

Page 74, line 36, strike "second" and insert "first".

Page 74, line 36, after "fund" insert:

"and \$10,000,000 the second year from the funds provided in Item 470 K.1. of Senate Bill 29 (2012)"

Page 74, line 43, after "businesses." insert:

"The appropriation in the second year is contingent upon the conditions established in Item 470 K. 4. of House Bill 1300 (2012)."

Explanation:

(This amendment provides a contingent appropriation of \$10,000,000 in the second year from the Federal Action Contingency Trust (FACT) Fund for the Commonwealth Commercialization and Research Fund.)

Commerce And Trade	FY 12-13	FY 13-14	
Economic Development Incentive Payments	(\$1,500,000)	(\$1,500,000)	GF

Language:

Page 71, line 39, strike "\$69,861,384" and insert "\$68,361,384".

Page 71, line 39, strike "\$65,108,594" and insert "\$63,608,594".

Page 73, line 10, strike "\$3,500,000 the first year and \$3,500,000" and insert "\$2,000,000 the first year and \$2,000,000".

Explanation:

(This amendment reduces funding for the Governor's Motion Picture Opportunity Fund.)

Commerce And Trade	FY 12-13	FY 13-14	
Department Of Business Assistance	\$1,500,000	\$1,500,000	GF

Language:

Page 75, line 35, strike "\$11,956,970" and insert "\$13,456,970".

Page 75, line 35, strike "\$11,960,192" and insert "\$13,460,192".

Page 76, after line 52, insert:

"G. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from the general fund is provided to establish the Small Business Investment Grant Fund, pursuant to the provisions of Senate Bill 344 (2012)."

Explanation:

(This amendment provides funding to establish the Small Business Investment Grant Fund.)

Item 108 #1s

Commerce And Trade	FY 12-13	FY 13-14	
Department Of Housing And Community Development	\$0	\$1,500,000	GF

Language:

Page 77, line 9, strike "\$40,049,112" and insert "\$41,549,112".

Page 77, line 21, strike "\$2,982,705" and insert "\$3,982,705".

Page 77, line 37, after "year", insert "and \$500,000 the second year".

Explanation:

(This amendment provides \$1,000,000 GF the second year for permanent supportive housing and \$500,000 GF the second year for rapid rehousing. The introduced budget provided these same additional amounts, but in the first year only.)

Item 108 #2s

Commerce And Trade	FY 12-13	FY 13-14	
Department Of Housing And Community Development	\$300,000	\$300,000	GF

Language:

Page 77, line 9, strike "\$41,549,112" and insert "\$41,849,112".

Page 77, line 9, strike "\$40,049,112" and insert "\$40,349,112".

Explanation:

(This amendment provides funding for foreclosure assistance and prevention counseling in areas of the Commonwealth with the highest incidence of residential foreclosures.)

Item 108 #3s

Commerce And Trade	FY 12-13	FY 13-14	
Department Of Housing And Community Development	\$0	\$10,000,000	GF

Language:

Page 77, line 9, strike "\$40,049,112" and insert "\$50,049,112".

Page 78, after line 3 insert:

"G.1. There is hereby created the Virginia Housing Trust Fund, hereafter referred to as "the Fund." Out of the amounts in this appropriation, \$10,000,000 the second year from the general fund shall be deposited into the Fund. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the Fund.

2. The Department shall use 80 percent of the moneys from the Fund solely to provide gap financing for low interest loans through eligible organizations. All such funds shall be repaid to the credit of the Fund. Loans may be provided for:

a. Affordable rental housing to include new construction, rehabilitation, repair, or acquisition of housing to assist low or moderate income citizens, including land and land improvements;

b. Down payment and closing cost assistance for homebuyers;

c. Short, medium and long term loans to reduce the cost of homeownership and rental housing; and,

d. Funding for rehabilitation and revitalization of existing housing, to include accessibility and energy conservation.

3. The Department shall use 20 percent of the moneys from the Fund solely to provide grants through eligible organizations for targeted efforts to reduce homelessness, including:

a. Temporary rental assistance, not to exceed one year;

b. Housing stabilization services in permanent supportive housing for homeless individuals and families; and,

C. Pre-development assistance for permanent supportive housing and other long term housing options for the homeless.

4. Organizations eligible for funding from the Fund shall include the following: (i) localities; (ii) local government housing authorities; (iii) nonprofit organizations that provide assistance to low or moderate income citizens of Virginia and are exempt from taxation under Section 501(c)(3) of the Internal Revenue Code, as amended; and (iv) regional or statewide housing assistance organizations that provide assistance to low and moderate income or low-income citizens of Virginia and are exempt from taxation under Section 501(c)(3) of the Internal Revenue Code, as amended."

Explanation:

(This amendment creates and capitalizes the Housing Trust Fund with an initial appropriation of \$10.0 million from the general fund that is provided from the Commonwealth's portion of the Mortgage Servicing Settlement Agreement. The settlement provides Virginia a total of \$409.9 million in benefits, including; \$294.3 million for loan modifications, short sale/deed in lieu approvals, deficiency waivers and transitional funds; \$31.1 million to approximately 15,000 borrowers of the five banks included in the settlement, or approximately \$2,000 per borrower, regardless of any wrongdoing; \$84.3 million for refinancing for underwater borrowers, or borrowers with existing loans that have over a 5.25 percent interest rate. In addition, the Commonwealth will receive a one-time payment of \$65.9 million to partially offset the state's loss in revenue related to the mortgage crisis. Out of this amount, \$10.0 million is provided in this amendment for the Housing Trust Fund and the balance is provided in a companion amendment to Item 472.10 as one-time education funding to localities in recognition of the adverse impact of the mortgage crisis on local property tax revenue.)

Commerce And Trade

Department Of Housing And
Community Development

FY 12-13
(\$250,000)

FY 13-14
\$0 GF

Language:

Page 78, line 4, strike "\$49,289,152" and insert "\$49,039,152".
Page 80, strike line 32 through line 35.

Explanation:

(This amendment eliminates funding for a nonstate agency proposed in the introduced budget.)

Item 116 #1s

Commerce And Trade

Department Of Labor And Industry

Language

Language:

Page 82, line 3, strike "365,350" insert "481,350".
Page 82, line 4, after "for" insert:
"voluntary protection and".

Explanation:

(This amendment corrects a technical error. The decision was made to allow the agency to retain an additional \$365,350 in civil penalties for use towards the Voluntary Protection Program. The \$365,350 was to be added to the \$116,000 the agency currently retains. The new total for the amount retained is \$481,350. The additional language concerning the voluntary protection program clarifies the purpose and use of the additional retained monies.)

Item 120 #1s

Commerce And Trade

Department Of Mines, Minerals
And Energy

Language

Language:

Page 83, line 23, after "natural gas" insert ", electricity,".

Explanation:

(This amendment authorizes the agency to assess an administrative surcharge on the state electric contracts in order to generate sufficient revenue to support an ongoing reduction strategy of \$95,978. This amount represents a position that was shifted from general fund support, to fee revenue. According to the agency, an administrative surcharge equal to 0.06 percent of the state's entire electricity contract is sufficient to generate necessary revenue for this purpose.)

Item 123 #1s

Commerce And Trade	FY 12-13	FY 13-14	
Virginia Economic Development Partnership	(\$500,000)	\$0	GF

Language:

Page 84, line 24, strike "\$19,478,100" and insert "\$18,978,100".

Page 85, line 39, strike "\$1,000,000" and insert "\$500,000".

Explanation:

(This amendment reduces the proposed increase for international marketing by half. The General Assembly provided an increase in international marketing in FY 2012 of \$2.25 million, which remains in the base budget for the 2012-2014 biennium.)

Item 123 #2s

Commerce And Trade	FY 12-13	FY 13-14	
Virginia Economic Development Partnership	(\$250,000)	\$0	GF

Language:

Page 84, line 24, strike "\$19,478,100" and insert "\$19,228,100".

Page 85, line 42, strike "\$500,000" and insert "\$250,000".

Explanation:

(This amendment reduces the proposed increase for regional economic development in half. The 2011 General Assembly provided \$200,000 in FY 2012 for this pilot program, which remains in the base budget for the 2012-2014 biennium.)

Item 124 #1s

Commerce And Trade	FY 12-13	FY 13-14	
Virginia Employment Commission	(\$4,150,000)	\$0	GF
	\$6,700,000	\$0	NGF

Language:

Page 86, line 3, strike "\$717,323,520" and insert "\$719,873,520".

Page 86, line 32, strike "\$8,300,000" and insert "\$6,700,000".

Page 86, strike line 34 through line 41 and insert:

"authorized to make the required interest payment from available nongeneral fund balances in the Penalty and Interest Fund."

Explanation:

(This amendment adjusts the amount of the interest payment owed to the federal government as the result of borrowing from the Federal Unemployment Account to reflect a more recent estimate that the total payment is projected to be \$6.7 million. The amendment also eliminates a proposed employer surcharge and also eliminates the proposed general fund appropriation. The total interest payment will be made from the VEC Penalty and Interest Fund, which has adequate balances to cover the full amount.)

Item 129 #1s

Commerce And Trade	FY 12-13	FY 13-14	
Virginia Tourism Authority	\$22,500	\$45,000	GF

Language:

Page 88, line 2, strike "\$20,685,930" and insert "\$20,708,430".

Page 88, line 2, strike "\$20,113,612" and insert "\$20,158,612".

Page 88, line 40, strike "\$22,500" and insert "\$45,000".

Page 88, line 40, after "year", insert "and \$45,000 the second year".

Explanation:

(This amendment restores funding for the Coalfield Regional Tourism Authority (Heart of Appalachia) to previous levels. The introduced budget proposed cutting the funding in half the first year and eliminating funding in the second year.)

Item 129 #2s

Commerce And Trade	FY 12-13	FY 13-14
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Virginia Tourism Authority \$50,000 \$100,000 GF

Language:

Page 88, line 2, strike "\$20,685,930" and insert "\$20,735,930".
Page 88, line 2, strike "\$20,113,612" and insert "\$20,213,612".
Page 88, line 42, strike "\$50,000" and insert "\$100,000".
Page 88, line 42, after "year", insert "and \$100,000 the second year".

Explanation:

(This amendment restores funding for the Daniel Boone Visitors Center. The introduced budget reduced funding by 50 percent in the first year and eliminated it in the second year. This amendment would restore funding to prior-year levels.)

Item 129 #3s

Commerce And Trade **FY 12-13** **FY 13-14**
Virginia Tourism Authority \$50,000 \$50,000 GF

Language:

Page 88, line 2, strike "\$20,685,930" and insert "\$20,735,930".
Page 88, line 2, strike "\$20,113,612" and insert "\$20,163,612".
Page 89, after line 15, insert:
"N. Out of the amounts provided for Tourist Promotion shall be provided \$50,000 the first year and \$50,000 the second year from the general fund to support the Special Olympics Program "Polar Plunge Winter Festival" in the City of Virginia Beach."

Explanation:

(This amendment provides funding to support the Special Olympics Polar Plunge Winter Festival. This 3-day event attracts over 10,000 spectators and 4,500 participants. The 2011 event raised \$1.1 million to support Special Olympics Virginia.)

Item 129 #4s

Commerce And Trade
Virginia Tourism Authority Language

Language:

Page 88, line 35, strike "\$1,000,000" and insert "\$2,000,000".

Explanation:

(This amendment corrects the funding amount for grants to regional and local tourism authorities and entities.)

Item 129 #5s

Commerce And Trade

Virginia Tourism Authority

FY 12-13

(\$500,000)

FY 13-14

(\$500,000) GF

Language:

Page 88, line 2, strike "\$20,685,930" and insert "\$20,185,930".

Page 88, line 2, strike "\$20,113,612" and insert "\$19,613,612".

Page 89, line 13, after "Virginia", strike "," and insert ". Out of these amounts, a minimum of \$100,000 shall be used to".

Page 89, line 13, after "and" insert "a minimum of \$100,000 shall be used to".

Page 89, line 15, after "recipient." insert "In allocating these funds, the Virginia Tourism Authority shall give priority to proposals that provide the best available statewide coverage."

Explanation:

(This amendment reduces the proposed increase for tourism marketing in half. The General Assembly increased funding for tourism promotion by \$3.6 million in FY 2012, which is included in the base budget for the FY 2012-2014 biennium. The amendment also clarifies language regarding distribution of funds for in-state marketing.)

Item 130 #1s

Office of Education

Secretary Of Education

FY 12-13

(\$600,000)

FY 13-14

(\$600,000) GF

Language:

Page 90, line 3, strike "\$1,206,508" and insert "\$606,508".

Page 90, line 3, strike "\$1,207,073" and insert "\$607,073".

Page 90, strike lines 29 through 35.

Explanation:

(This amendment removes the FY 2012 planning grants for college lab schools from the base budget. No change is made to the \$600,000 available in FY 2012. The

deadline for applications for the FY 2012 grants was February 1, 2012 for a grant period to run from April 16, 2012 through September 15, 2012.)

Item 130 #2s

Office of Education

Secretary Of Education

Language

Language:

Page 90, after line 49, insert:

"D. Notwithstanding any other provision of law, the expiration date for the Commission on Civics Education is hereby extended to June 30, 2014."

Explanation:

(This amendment is self-explanatory.)

Item 135 #1s

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Department Of Education, Central
Office Operations

\$500,000

\$500,000 GF

Language:

Page 93, line 14, strike "\$965,944" and insert "\$1,465,944".

Page 93, line 14, strike "\$965,944" and insert "\$1,465,944".

Page 93, after line 23, insert:

"A. This appropriation includes \$500,000 the first year and \$500,000 the second year from the general fund for statewide digital content and support services. All digital content shall conform to the state standards and be cross-referenced to the Virginia Standards of Learning. The school superintendents shall appoint representatives from the school divisions to assist in selecting the digital content, teacher training, and support services that advance technology integration into the K-12 classroom, and additional materials that shall be made available to school divisions throughout the Commonwealth. The Department of Education shall require by contract that digital content and curriculum materials meet or exceed applicable Standards of Learning."

Explanation:

(This amendment provides funding for digital content and support services.)

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$619,650	\$619,650	GF

Language:

Page 95, line 3, strike "\$9,456,858" and insert "\$10,076,508".

Page 95, line 3, strike "\$9,076,858" and insert "\$9,696,508".

Page 96, after line 30, insert:

"K. Out of this appropriation, the Department of Education shall provide \$619,650 each year from the general fund for Project Discovery. These funds are to fund one-half the cost of the program in Abingdon, Accomack/Northampton, Alexandria, Amherst, Appomattox, Arlington, Bedford, Bland, Campbell, Charlottesville, Cumberland, Danville/Pittsylvania, Fairfax, Franklin/Patrick, Goochland/Powhatan, Lynchburg, Newport News, Norfolk, Richmond City, Roanoke City, Smyth, Surry/Sussex, Tazewell, Williamsburg/James City, and Wythe and the salary of a fiscal officer for Project Discovery. The Department of Education shall determine the Project Discovery funding distributions to each community action agency. The contract with Project Discovery should specify the allocations to each local program and require the submission of a financial and budget report and program evaluation performance measures. Allocations shall be on a per pupil basis."

Explanation:

(This amendment restores funding for Project Discovery to the FY 2012 funding level.)

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	(\$500,000)	(\$500,000)	GF

Language:

Page 95, line 3, strike "\$9,456,858" and insert "\$8,956,858".

Page 95, line 3, strike "\$9,076,858" and insert "\$8,576,858".

Page 96, line 29, strike "\$1,000,000" and insert "\$500,000".

Page 96, line 30, strike "\$1,000,000" and insert "\$500,000".

Explanation:

(This amendment adjusts the new funding for Communities in Schools to \$500,000 each year.)

Item 138 #3s

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$175,000

\$325,000 GF

Language:

Page 95, line 3, strike "\$9,456,858" and insert "\$9,631,858".

Page 95, line 3, strike "\$9,076,858" and insert "\$9,401,858".

Page 97, after line 14, insert:

"P. Out of this appropriation, \$175,000 the first year and \$325,000 the second year from the general fund shall be used to provide a pilot program in one public local school division for a College Readiness Center. The Center would provide an extended school calendar in grades six through eight for selected students. The goals of the program shall be to increase the number of students who attain a college degree without the need for remedial services at the college level. The local school division shall provide an evaluation of initial outcomes related to the Center by June 30, 2013."

Explanation:

(This amendment is self-explanatory.)

Item 138 #4s

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$75,000

\$150,000 GF

Language:

Page 95, line 3, strike "\$9,456,858" and insert "\$9,531,858".

Page 95, line 3, strike "\$9,076,858" and insert "\$9,226,858".

Page 95, line 25, strike the first instance of "\$248,021" and insert "\$323,021".

Page 95, line 25, strike the second instance of "\$248,021" and insert "\$398,021".

Explanation:

(This amendment restores funding cuts in recent years to the Career and Technical Education Resource Center, which provides curriculum development and course creation and revision to meet the needs of Virginia's employers and the workplace. Having instituted a number of technology-driven cost cutting measures, CTE courses should be developed to be delivered via the Virtual Virginia online courses provided by the Virginia Department of Education.)

Item 138 #5s

Education: Elementary & Secondary

FY 12-13

FY 13-14

Direct Aid To Public Education

\$425,000

\$425,000 GF

Language:

Page 95, line 3, strike "\$9,456,858" and insert "\$9,881,858".

Page 95, line 3, strike "\$9,076,858" and insert "\$9,501,858".

Page 96, after line 30, insert:

"K. Out of this appropriation, the Department of Education shall provide \$425,000 each year from the general fund for the Virginia Student Training and Refurbishment Program."

Explanation:

(This amendment provides support for the Virginia Student Training and Refurbishment Program, which is a collaborative effort of the Secretaries of Education and Technology and the Departments of Education and General Services to introduce Virginia's students to the field of information technology. The goal of VA STAR, which is administered by Prince William County Schools, is to create a sustainable educational program that takes surplus hardware from state agencies or private companies in order to offer students IT repair certification. Once refurbished, the computers are available for school use or distribution to students' families and community foundations needing them. In the first two years, VA STAR has eight participating school divisions, ranging from rural King William to Fairfax.)

Item 138 #6s

Education: Elementary & Secondary

FY 12-13

FY 13-14

Direct Aid To Public Education \$0 (\$100,000) GF

Language:

Page 95, line 3, strike "\$9,076,858" and insert "\$8,976,858".

Page 96, line 31, strike "and \$100,000 the second year".

Explanation:

(This amendment amends proposed new funding for the Superintendent of Public Instruction to award supplemental grants to charter schools to the first year only.)

Item 138 #7s

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education (\$300,000) (\$400,000) GF

Language:

Page 95, line 3, strike "\$9,456,858" and insert "\$9,156,858".

Page 95, line 3, strike "\$9,076,858" and insert "\$8,676,858".

Page 96, strike lines 52 through 55.

Explanation:

(This amendment removes new funding under Direct Aid to Public Schools to establish a comprehensive teacher education pilot initiative at an institution of higher education. A companion amendment provides support for the pilot effort under the State Council of Higher Education's budget instead.)

Item 139 #1s

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education \$1,050,000 \$0 GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,707,769,879".

Page 123, strike lines 6 through 8, and insert:

"Out of this appropriation, \$1,050,000 the first year from the general fund shall be used to provide competitive grants to school divisions to pilot models for awarding performance pay for instructional personnel in hard-to-staff schools as determined by the Department of Education, pursuant to grant proposals submitted pursuant to Item

132 C.34. Performance Pay Pilots, Chapter 890, 2011 Session."

Explanation:

(This amendment reflects funding for the \$5,000 incentive payments for the teachers in the schools participating in the 2011-12 Performance Pay Pilot. Due to the timing of the performance measures, the awards would be paid in FY 2013, rather than in FY 2012. State costs for the pilot are not expected to exceed \$1,050,000. A total of 25 eligible "hard-to-staff" schools elected to participate, with nine supported by the state funds and the remainder supported by federal school improvement grant funds. A companion amendment to the caboose bill removes the \$3 million originally appropriated for the pilot.)

Item 139 #2s

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$23,530,099	\$23,565,389	GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,730,249,978".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,778,421,861".

Page 97, line 49, strike "\$25,616,358" and insert "\$49,145,877".

Page 97, line 49, strike "\$29,443,006" and insert "\$53,013,812".

Page 98, line 2, strike "\$5,183,934,509" and insert "\$5,207,464,028".

Page 98, line 2, strike "\$5,224,539,194" and insert "\$5,248,110,000".

Page 98, line 34, strike "\$81,525,356" and insert "\$105,054,875".

Page 98, line 34, strike "\$81,604,206" and insert "\$105,175,012".

Page 98, line 48, strike "\$35,760,285" and insert "\$12,230,766".

Page 98, line 48, strike "\$32,168,960" and insert "\$8,598,154".

Page 108, line 8, strike "\$25,616,358" and insert "\$49,145,877".

Page 108, line 8, strike "\$29,443,006" and insert "\$53,013,812".

Page 108, line 9, strike "\$35,760,285" and insert "\$12,230,766".

Page 108, line 9, strike "\$32,168,960" and insert "\$8,598,154".

Page 111, line 33, strike "\$81,525,356" and insert "\$105,054,875".

Page 111, line 33, strike "\$81,604,206" and insert "\$105,175,012".

Page 112, after line 12, insert:

"g. For the first year only, school divisions may have the flexibility to be considered to meet the requirements of this program if the ratio for each school is no more than five students higher than those otherwise required for this program, with a maximum

individual class size of no more than 24 students."

Explanation:

(This amendment updates the free lunch eligibility rate data used in the K-3 Primary Class Size Reduction program. The data is updated from base year 2008 to base year 2010. This is a technical amendment that was inadvertently omitted from rebenchmarking. Since this program is currently Lottery-funded, additional general funds would be provided for textbooks, which is currently split-funded between Lottery Proceeds and general funds. In addition, the amendment specifies that in the first year school divisions may have the flexibility to be considered to meet the requirements of this program if the ratio for each school is no more than five students higher than otherwise required for this program.)

Item 139 #3s

Education: Elementary & Secondary

Direct Aid To Public Education

Language

Language:

Page 101, after line 50, insert:

“17. To provide additional flexibility, notwithstanding the provisions of § 22.1-79.1 of the Code of Virginia, any school division that was granted a waiver regarding the opening date of the school year for the 2011-12 school year under the good cause requirements shall continue to be granted a waiver for the 2012-13 school year.”

Explanation:

(This amendment is self-explanatory.)

Item 139 #4s

Education: Elementary & Secondary

FY 12-13

FY 13-14

Direct Aid To Public Education

\$0

\$2,391,200

GF

Language:

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,757,247,672".

Page 97, line 48, strike "\$1,202,500,000" and insert "\$1,208,470,000".

Page 97, line 48, strike "\$1,243,700,000" and insert "\$1,250,570,000".

Explanation:

(This amendment reflects the net additional distribution to public education for additional sales tax revenue from Senate Bill 597 as passed on the presumption of registration for the collection of the tax. This reflects an increase in Sales Tax of \$5.45 million the second year. After the Basic Aid offset, as Sales Tax first reduces the total Standards of Quality cost prior to the apportionment of the state and local shares, the net additional distribution is \$2.4 million the second year.)

Item 139 #5s

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

(\$3,600,000)

(\$3,600,000)

GF

\$3,600,000

\$3,600,000

NGF

Language:

Page 107, line 7, strike "\$130,086,428" and insert "\$133,686,428".

Page 107, line 7, strike "\$129,786,428" and insert "\$133,386,428."

Explanation:

(This amendment reflects the additional amounts to the Literary Fund based on an amendment in Item 3-6.04 that would retain one half of all fines and fees collected at the local level pursuant to the enforcement of local ordinances, which are in excess of 30 percent of the combined total of local and state collections, as reported annually by the Auditor of Public Accounts to the State Comptroller. The amendment increases the amount of Literary Fund revenue used to support SOQ teacher retirement costs, and a general fund reduction of a like amount.)

Item 139 #6s

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$22,500,000

\$22,500,000

GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,729,219,879".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,777,356,472".

Page 123, after line 15, insert:

"35. Additional Assistance with Teacher Retirement Contribution Rates

Out of this appropriation, \$22,500,000 each year shall be provided to school divisions as specified below to assist with the payments for the increase in the retirement employer contribution rates.

School Division	FY 2013	FY 2014
ACCOMACK	\$ 106,456	\$ 103,802
ALBEMARLE	\$ 137,664	\$ 136,592
ALLEGHANY	\$ 70,223	\$ 68,125
AMELIA	\$ 39,789	\$ 39,081
AMHERST	\$ 105,256	\$ 103,068
APPOMATTOX	\$ 63,001	\$ 63,642
ARLINGTON	\$ 131,214	\$ 136,849
AUGUSTA	\$ 221,468	\$ 219,543
BATH	\$ 4,100	\$ 3,899
BEDFORD	\$ 173,278	\$ 169,972
BLAND	\$ 22,767	\$ 22,071
BOTETOURT	\$ 101,501	\$ 101,401
BRUNSWICK	\$ 54,768	\$ 53,478
BUCHANAN	\$ 79,915	\$ 78,496
BUCKINGHAM	\$ 53,804	\$ 53,208
CAMPBELL	\$ 181,893	\$ 175,930
CAROLINE	\$ 94,109	\$ 93,760
CARROLL	\$ 122,397	\$ 126,503
CHARLES CITY	\$ 18,756	\$ 18,339
CHARLOTTE	\$ 58,966	\$ 58,593
CHESTERFIELD	\$ 1,192,885	\$ 1,189,647
CLARKE	\$ 28,222	\$ 27,280
CRAIG	\$ 16,829	\$ 16,655
CULPEPER	\$ 144,053	\$ 147,136
CUMBERLAND	\$ 35,892	\$ 35,148
DICKENSON	\$ 66,781	\$ 65,005
DINWIDDIE	\$ 115,922	\$ 114,042
ESSEX	\$ 32,057	\$ 31,887
FAIRFAX	\$ 1,644,115	\$ 1,679,806

FAUQUIER	\$ 156,572	\$ 157,908
FLOYD	\$ 50,089	\$ 49,989
FLUVANNA	\$ 74,450	\$ 74,558
FRANKLIN	\$ 143,793	\$ 142,114
FREDERICK	\$ 267,140	\$ 267,354
GILES	\$ 61,089	\$ 60,974
GLOUCESTER	\$ 128,912	\$ 128,056
GOOCHLAND	\$ 16,666	\$ 16,686
GRAYSON	\$ 47,946	\$ 46,523
GREENE	\$ 65,273	\$ 64,386
GREENSVILLE	\$ 43,377	\$ 42,060
HALIFAX	\$ 145,694	\$ 143,712
HANOVER	\$ 339,208	\$ 335,056
HENRICO	\$ 968,559	\$ 967,223
HENRY	\$ 187,655	\$ 183,704
HIGHLAND	\$ 5,233	\$ 4,909
ISLE OF WIGHT	\$ 111,312	\$ 112,389
JAMES CITY	\$ 148,122	\$ 151,198
KING GEORGE	\$ 86,186	\$ 87,801
KING & QUEEN	\$ 16,476	\$ 16,531
KING WILLIAM	\$ 49,222	\$ 51,347

LANCASTER	\$ 8,462	\$ 8,148
LEE	\$ 103,696	\$ 102,538
LOUDOUN	\$ 898,817	\$ 944,334
LOUISA	\$ 69,900	\$ 70,637
LUNENBURG	\$ 44,997	\$ 44,527
MADISON	\$ 30,815	\$ 30,476
MATHEWS	\$ 16,341	\$ 16,156
MECKLENBURG	\$ 108,907	\$ 107,831
MIDDLESEX	\$ 11,475	\$ 11,197
MONTGOMERY	\$ 197,261	\$ 194,803
NELSON	\$ 30,587	\$ 30,451
NEW KENT	\$ 53,490	\$ 53,967
NORTHAMPTON	\$ 36,767	\$ 36,393
NORTHUMBERLAND	\$ 10,546	\$ 10,535
NOTTOWAY	\$ 56,228	\$ 56,339
ORANGE	\$ 98,118	\$ 96,052
PAGE	\$ 90,026	\$ 90,508
PATRICK	\$ 69,544	\$ 69,058
PITTSYLVANIA	\$ 219,390	\$ 216,789
POWHATAN	\$ 90,233	\$ 90,187
PRINCE EDWARD	\$ 59,538	\$ 58,589
PRINCE GEORGE	\$ 159,086	\$ 159,069
PRINCE WILLIAM	\$ 1,586,445	\$ 1,613,505
PULASKI	\$ 111,694	\$ 109,232
RAPPAHANNOCK	\$ 353	\$ 348
RICHMOND	\$ 27,788	\$ 28,039
ROANOKE	\$ 289,113	\$ 288,435
ROCKBRIDGE	\$ 39,765	\$ 39,540
ROCKINGHAM	\$ 227,121	\$ 225,971
RUSSELL	\$ 106,913	\$ 105,051

SCOTT	\$ 105,703	\$ 104,299
SHENANDOAH	\$ 122,122	\$ 121,128
SMYTH	\$ 127,381	\$ 124,485
SOUTHAMPTON	\$ 67,761	\$ 67,275
SPOTSYLVANIA	\$ 487,050	\$ 481,483
STAFFORD	\$ 556,865	\$ 559,086
SURRY	\$ 9,967	\$ 9,574
SUSSEX	\$ 30,992	\$ 30,683
TAZEWELL	\$ 144,706	\$ 143,951
WARREN	\$ 92,823	\$ 92,716
WASHINGTON	\$ 145,105	\$ 143,535
WESTMORELAND	\$ 31,583	\$ 31,273
WISE	\$ 160,566	\$ 158,570
WYTHE	\$ 95,514	\$ 94,696
YORK	\$ 263,556	\$ 262,311
ALEXANDRIA	\$ 74,131	\$ 75,666
BRISTOL	\$ 53,490	\$ 54,371
BUENA VISTA	\$ 24,605	\$ 24,099
CHARLOTTESVILLE	\$ 38,816	\$ 38,000
COLONIAL HEIGHTS	\$ 51,172	\$ 50,409
COVINGTON	\$ 20,409	\$ 20,462

DANVILLE	\$ 127,721	\$ 123,861
FALLS CHURCH	\$ 11,871	\$ 11,941
FREDERICKSBURG	\$ 22,877	\$ 24,197
GALAX	\$ 24,953	\$ 24,563
HAMPTON	\$ 527,520	\$ 517,657
HARRISONBURG	\$ 105,953	\$ 108,118
HOPEWELL	\$ 90,771	\$ 90,616
LYNCHBURG	\$ 165,159	\$ 161,420
MARTINSVILLE	\$ 48,500	\$ 47,695
NEWPORT NEWS	\$ 645,709	\$ 634,273
NORFOLK	\$ 698,562	\$ 693,818
NORTON	\$ 16,202	\$ 16,234
PETERSBURG	\$ 101,828	\$ 99,151
PORTSMOUTH	\$ 340,686	\$ 337,229
RADFORD	\$ 26,327	\$ 26,422
RICHMOND CITY	\$ 375,772	\$ 368,760
ROANOKE CITY	\$ 244,129	\$ 246,198
STAUNTON	\$ 43,605	\$ 43,074
SUFFOLK	\$ 307,228	\$ 313,356
VIRGINIA BEACH	\$ 1,345,836	\$ 1,340,746
WAYNESBORO	\$ 62,813	\$ 62,660
WILLIAMSBURG	\$ 6,303	\$ 6,425
WINCHESTER	\$ 56,030	\$ 56,756
FAIRFAX CITY	\$ 21,255	\$ 21,732
FRANKLIN CITY	\$ 25,354	\$ 24,085
CHESAPEAKE CITY	\$ 876,503	\$ 871,163
LEXINGTON	\$ 7,558	\$ 7,529
EMPORIA	\$ 29,554	\$ 29,376
SALEM	\$ 70,540	\$ 70,180
BEDFORD CITY	\$ 18,946	\$ 19,598

POQUOSON	\$ 39,638	\$ 38,436
MANASSAS CITY	\$ 134,508	\$ 135,794
MANASSAS PARK	\$ 65,873	\$ 67,897
COLONIAL BEACH	\$ 11,242	\$ 11,352
WEST POINT	\$ 13,893	\$ 13,472
TOTAL:	\$ 22,500,000	\$ 22,500,000

"

Explanation:

(This amendment provides funding to school divisions to assist with the increase from 6.33 percent to 11.66 percent in the teacher retirement employer contribution rates funded in the budget as introduced. The Virginia Retirement System Board's certified rate was 16.77 percent. Pursuant to Senate Bill 498, the percentage of the Board's contribution rates funded increases from 69.5 percent for the 2012-14 biennium, to 79.9 percent for the 2014-16 biennium, to 89.8 percent for the 2016-18 biennium, and 100 percent beginning with the 2018-20 biennium. Funding in this amendment is allocated, on a pro-rated basis, to school divisions on the same basis as funding was reduced in the introduced budget by eliminating the update for inflation. In addition, an amendment in Central Appropriations provides \$55.9 million from the Mortgage Servicing Settlement to localities for public education for inflation and Virginia Preschool Initiative costs.)

Item 139 #7s

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$30,126,229	\$12,144,748	GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,736,846,108".
Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,767,001,220".
Page 107, line 21, after "instructional positions" insert "and support positions".
Page 107, line 23, after "Planning District 8." insert:
"The cost of competing rate funded in the first year for support positions in Planning District Eight is 24.61 percent and 9.83 percent in the second year."

Explanation:

(This amendment restores funding for the cost of competing adjustment for

support costs for the school divisions in Planning District 8 and certain adjacent divisions as specified in the appropriation act. In the first year, full funding is provided at the current 24.61 percent support rate. In the second year, funding is based on the lower 9.83 percent adjustment for instructional positions. There is no change to the Instructional Cost of Competing Adjustment in the introduced budget or in this amendment. Related language and dollar amendments will be reflected in all applicable service areas of the Appropriation Act upon enrolling of this amendment. In addition, an amendment in Central Appropriations provides the remaining \$18.5 million in the second year to fully fund this restoration contingent on the FY 2013 revenue exceeding the forecast.)

Item 139 #8s

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$9,085,337	\$9,133,622	GF

Language:

- Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,715,805,216".
- Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,763,990,094".
- Page 116, line 7, strike "\$68,169,246" and insert "\$77,254,583".
- Page 116, line 8, strike "\$68,509,739" and insert "\$77,643,361".
- Page 116, line 30, strike "\$6,000" and insert "\$6,800".
- Page 116, line 33, strike "For FY 2013 and FY 2014 only," and insert "Beginning in FY 2013,".

Explanation:

(This amendment updates the per pupil amount for the Virginia Preschool Initiative for At-Risk Four-Year-Olds from \$6,000 to \$6,800 to reflect a more realistic current cost. Since this program is currently Lottery-funded, additional general funds would be provided for SOQ textbooks and English as a Second Language, which are currently split-funded between Lottery Proceeds and general funds. Related language and dollar amendments will be reflected in all applicable service areas of the Appropriation Act upon enrolling of this amendment. The amendment also extends the hold harmless provisions due to the change in methodology in the budget as introduced so that, going forward, no school divisions will see a reduction in available slots lower than the actual slots they have used in a prior year. In addition, an amendment in Central Appropriations provides \$55.9 million from the Mortgage Servicing Settlement to localities for public education for

inflation and Virginia Preschool Initiative costs.)

Item 139 #9s

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$4,110,932	\$4,126,691	GF

Language:

- Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,710,830,811".
- Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,758,983,163".
- Page 97, line 49, strike "\$25,616,358" and insert "\$29,732,736".
- Page 97, line 49, strike "\$29,443,006" and insert "\$33,564,682".
- Page 98, line 2, strike "\$5,183,934,509" and insert "\$5,188,050,887".
- Page 98, line 2, strike "\$5,224,539,194" and insert "\$5,228,660,870".
- Page 98, line 32, strike "\$14,193,219" and insert "\$18,309,597".
- Page 98, line 32, strike "\$14,257,738" and insert "\$18,379,414".
- Page 98, line 48, strike "\$35,760,285" and insert "\$31,643,907".
- Page 98, line 48, strike "\$32,168,960" and insert "\$28,047,284".
- Page 108, line 8, strike "\$25,616,358" and insert "\$29,732,736".
- Page 108, line 8, strike "\$29,443,006" and insert "\$33,564,682".
- Page 108, line 9, strike "\$35,760,285" and insert "\$31,643,907".
- Page 108, line 9, strike "\$32,168,960" and insert "\$28,047,284".
- Page 117, line 52, strike "\$14,193,219" and insert "\$18,309,597".
- Page 117, line 52, strike "\$14,257,738" and insert "\$18,379,414".
- Page 118, line 22, strike the first "25%" and insert "100%".
- Page 118, line 22, strike the second "25%" and insert "100%".

Explanation:

(This amendment expands the Early Intervention Reading Initiative to include 100 percent of eligible third grade students. Since this program is currently Lottery-funded, additional general funds would be provided for textbooks, which is currently split-funded between Lottery Proceeds and general funds.)

Item 139 #10s

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$1,000,000	\$1,000,000	GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,707,719,879".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,755,856,472".

Page 98, line 19, strike "\$3,347,808" and insert "\$4,347,808".

Explanation:

(This amendment provides additional funding for the Virtual Virginia Program in order to increase the number of course sections offered and to develop additional course offerings. The program has reached capacity and the number of students statewide that can access the program is limited. Making more resources available for eligible students to take Advanced Placement courses, for which they can receive college credit, is consistent with the Governor's initiatives to have more college degrees awarded and have students complete college at a faster pace.)

Item 139 #11s

Education: Elementary & Secondary

Direct Aid To Public Education

Language

Language:

Page 106, after line 36, insert:

"27. By August 15, 2012, each superintendent is requested to submit to the Department of Education a brief description of the range of online learning opportunities currently underway in the school division and any being planned or under consideration in the future, if applicable."

Explanation:

(This amendment is self-explanatory.)

Item 139 #12s

Education: Elementary & Secondary

FY 12-13

FY 13-14

Direct Aid To Public Education

\$2,000,000

\$0 GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,708,719,879".

Explanation:

(This amendment provides additional funds for Career and Technical Education - Categorical reimbursements to school divisions for CTE equipment costs. Since this program is currently Lottery-funded, additional general funds would be provided for textbooks, which is currently split-funded between Lottery Proceeds and general funds. Related language and dollar amendments will be reflected in all applicable service areas of the Appropriation Act upon enrolling of this amendment.)

Item 139 #13s

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$0

(\$75,000) GF

Language:

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,754,781,472".

Explanation:

(This amendment reduces funding provided in the second year assuming a 20 percent increase in the number of GED tests taken. The first year funding for the assumed increase was not reduced, and second year funding could be restored if that level of increase materializes.)

Item 139 #14s

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$100,000

\$100,000 GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,706,819,879".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,754,956,472".

Page 122, after line 1, insert:

"g. All regional Governor's Schools are encouraged to provide full-day grades 9 through 12 programs. Out of the amounts in this Item, \$100,000 the first year from the general fund is provided for existing Governor's Schools, as distributed by the Superintendent of Public Instruction, to plan for or study the feasibility of expanding, including via a merger with another Governor's School. Up to \$100,000 the second

year is provided as one-time start-up funding for such expansions."

Explanation:

(This amendment is self-explanatory.)

Item 139 #15s

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$100,000

\$0 GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,706,819,879".

Page 122, after line 1, insert:

"g. Out of the amounts in this Item, \$100,000 the first year from the general fund is available towards planning for a full-day grades 9 through 12 regional science and technology Governor's School in the greater Hampton Roads area."

Explanation:

(This amendment is self-explanatory.)

Item 139 #16s

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$0

\$73,402 GF

Language:

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,754,929,874".

Page 121, line 33, after "cap of 1,650 students per Governor's School" insert "in the first year and a cap of 1,700 students per Governor's School in the second year".

Explanation:

(This amendment increases the funding cap on Governor's Schools by 50 students, from 1,650 students to 1,700 students in the second year. The only school affected is the Thomas Jefferson High School for Science and Technology, which has projected enrollment of 1,872 students for the 2011-12 school year.)

Item 139 #17s

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$500,000	\$500,000	GF

Language:

Page 97, line 15, strike "\$5,706,719,879" and insert "\$5,707,219,879".

Page 97, line 15, strike "\$5,754,856,472" and insert "\$5,755,356,472".

Page 123, after line 15, insert:

"35. New Teacher Mentors

Appropriations in this Item include \$500,000 each year for mentors for new teachers."

Explanation:

(This amendment provides funding to support mentors for new teachers. Existing funding for new teacher mentors in hard-to-staff schools was eliminated in the budget as introduced. In FY 2012, \$527,287 was provided so 689 new teachers, across 29 school divisions, would receive the support of a mentor teacher. Since this program is currently Lottery-funded, additional general funds would be provided for SOQ English as a Second Language, which is currently split-funded between Lottery Proceeds and general funds. Related language and dollar amendments will be reflected in all applicable service areas of the Appropriation Act upon enrolling of this amendment.)

Item 141 #1s

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Virginia School For The Deaf And The Blind	\$300,000	\$0	GF

Language:

Page 123, line 33, strike "\$4,769,510" and insert "\$5,069,510".

Explanation:

(This amendment provides funding for the Virginia School for the Deaf and Blind towards new instructional technology for the classroom environment. The funds may also be used to offset the reductions in the budget as introduced based on an assumed \$336,081 in annual property lease revenue by leasing vacant building space to other entities.)

Education: Higher Education	FY 12-13	FY 13-14	
State Council Of Higher Education For Virginia	\$1,300,000	\$1,300,000	GF

Language:

Page 124, line 33, strike "\$69,571,415" and insert "\$70,871,415".

Page 124, line 33, strike "\$69,571,415" and insert "\$70,871,415".

Page 126, line 42, after "Item," strike "\$1,050,000" and insert "\$2,350,000".

Page 126, line 42, after "and" strike "\$1,050,000" and insert "\$2,350,000".

Page 126, line 43, after "Program.", insert: "Students with an expected family contribution of no more than \$12,000 and who meet other requirements of the program are eligible for the grant."

Explanation:

(This amendment provides \$1.3 million GF in each year for an increase in the number of students eligible for the two-year transfer grant based on language raising the expected family contribution (EFC) from \$8,000 to \$12,000, making approximately 800 more students eligible in both years.)

Education: Higher Education	FY 12-13	FY 13-14	
State Council Of Higher Education For Virginia	\$76,975	\$153,950	GF

Language:

Page 127, line 15, strike "\$14,107,519" and insert "\$14,184,494".

Page 127, line 15, strike "\$14,036,430" and insert "\$14,190,380".

Page 127, strike lines 24-34 and insert:

"A. 1. It is the intent of the General Assembly to provide general fund support to contract at a level equivalent to the Tuition Assistance Grant undergraduate award with Mary Baldwin College for Virginia women resident students to participate in the Virginia Women's Institute for Leadership at Mary Baldwin College.

2. The amounts included in this Item are \$307,899 the first year and \$307,899 the second year from the general fund for the programmatic administration of this

program.

3. General fund appropriations provided under this contract include financial incentive for the participating students at Mary Baldwin College in the Virginia Women's Institute for Leadership Program. Students receiving this financial incentive will not be eligible for Tuition Assistance Grants."

Explanation:

(This amendment maintains support for the Virginia Women's Institute for Leadership (VWIL) at Mary Baldwin College at the same level as in the 2011 Budget.)

Item 146 #2s

Education: Higher Education	FY 12-13	FY 13-14	
State Council Of Higher Education For Virginia	\$50,000	\$300,000	GF

Language:

Page 127, line 15, strike "\$14,107,519" and insert "\$14,157,519".

Page 127, line 15, strike "\$14,036,430" and insert "\$14,336,430".

Page 128, after line 45, insert:

"K. Out of this appropriation, \$50,000 the first year and \$300,000 the second year from the general fund is provided to establish a comprehensive pilot initiative to recruit students to major in the fields of mathematics and science to help alleviate the shortage of qualified teachers in these fields."

Explanation:

(This amendment provides \$50,000 GF the first year and \$300,000 GF the second year to establish a comprehensive teacher education pilot initiative at an institution of higher education. A companion amendment removes support for the pilot effort under Direct Aid to Public Schools.)

Item 146 #3s

Education: Higher Education	FY 12-13	FY 13-14	
State Council Of Higher Education For Virginia	(\$2,800,000)	\$0	GF

Language:

Page 127, line 15, strike "\$14,107,519" and insert "\$11,307,519".

Page 127, line 42, strike "\$8,803,177" and insert "\$6,003,177".

Explanation:

(This amendment phases in the new funding for the Virtual Library of Virginia, a redirection of \$2.8 million GF in the first year.)

Item 146 #4s

Education: Higher Education

FY 12-13

FY 13-14

State Council Of Higher Education
For Virginia

\$200,000

\$200,000 GF

Language:

Page 127, line 15, strike "\$14,107,519" and insert "\$14,307,519".

Page 127, line 15, strike "\$14,036,430" and insert "\$14,236,430".

Explanation:

(This amendment provides funding of \$200,000 GF in each year related to the additional responsibilities that have been assigned to the agency.)

Item 149 #1s

Education: Higher Education

Christopher Newport University

Language

Language:

Page 130, line 2, strike "three" and insert "one".

Page 130, line 3, strike "five" and insert "two".

Page 130, line 6, strike "\$478,706" and insert "\$159,569".

Page 130, line 6, strike "\$798,017" and insert "\$319,207".

Explanation:

(This amendment changes the reallocation percentages in the introduced budget from three and five percent to one and two percent.)

Item 149 #2s

Education: Higher Education	FY 12-13	FY 13-14	
Christopher Newport University	\$0	\$327,147	GF
	\$0	\$212,699	NGF

Language:

Page 129, line 23, strike "\$52,607,665" and insert "\$53,147,511".

Page 130, after line 10, insert:

"F. Out of this appropriation, \$327,147 the second year from the general fund and \$212,699 from nongeneral funds are designated for a two percent faculty salary increase on June 25, 2013."

Explanation:

(This amendment provides \$327,147 GF the second year for a two percent faculty salary increase on June 25, 2013 for teaching and research faculty, administrative faculty, part-time faculty, and graduate teaching assistants.)

Item 149 #3s

Education: Higher Education	FY 12-13	FY 13-14	
Christopher Newport University	(\$318,534)	(\$318,534)	GF

Language:

Page 129, line 23, strike "\$52,604,913" and insert "\$52,286,379".

Page 129, line 23, strike "\$52,607,665" and insert "\$52,289,131".

Page 129, line 45, after "," strike "\$1,110,847" and insert "\$792,313".

Page 129, line 45, after "and" strike "\$1,110,847" and insert "\$792,313".

Explanation:

(This amendment redirects \$318,534 GF in each year towards other higher education priorities including the faculty salary increase and additional financial aid.)

Item 150 #1s

Education: Higher Education	FY 12-13	FY 13-14	
Christopher Newport University	\$0	\$3,704	GF

Language:

Page 130, line 11, strike "\$4,766,489" and insert "\$4,770,193".

Explanation:

(This amendment provides \$3,704 GF for graduate financial aid in FY 2014.)

Item 150 #2s

Education: Higher Education

Christopher Newport University

FY 12-13

\$109,322

FY 13-14

\$109,322 GF

Language:

Page 130, line 11, strike "\$4,766,489" and insert "\$4,875,811".

Page 130, line 11, strike "\$4,766,489" and insert "\$4,875,811".

Page 130, strike lines 16-18.

Explanation:

(This amendment increases undergraduate financial aid by \$109,322 GF in each year of the biennium.)

Item 153 #1s

Education: Higher Education

The College Of William And Mary
In Virginia

Language

Language:

Page 131, line 37, strike "three" and insert "one".

Page 131, line 38, strike "five" and insert "two".

Page 131, line 41, strike "\$1,440,836" and insert "\$480,279".

Page 131, line 41, strike "\$2,401,914" and insert "\$960,766".

Explanation:

(This amendment changes the reallocation percentages in the introduced budget from three and five percent to one and two percent.)

Item 153 #2s

Education: Higher Education

The College Of William And Mary
In Virginia

FY 12-13

\$0

FY 13-14

\$683,748 GF
\$1,025,621 NGF

Language:

Page 131, line 2, strike "\$157,879,835" and insert "\$159,589,204".

Page 131, after line 45, insert:

"G. Out of this appropriation, \$683,748 the second year from the general fund and \$1,025,621 from nongeneral funds are designated for a two percent faculty salary increase on June 25, 2013."

Explanation:

(This amendment provides \$683,748 GF the second year for a two percent faculty salary increase on June 25, 2013 for teaching and research faculty, administrative faculty, part-time faculty, and graduate teaching assistants.)

Item 153 #3s

Education: Higher Education

The College Of William And Mary
In Virginia

FY 12-13
(\$391,194)

FY 13-14
(\$391,194) GF

Language:

Page 131, line 2, strike "\$157,881,460" and insert "\$157,490,266".

Page 131, line 2, strike "\$157,879,835" and insert "\$157,488,641".

Page 131, line 31, after "," strike "\$1,155,282" and insert "\$764,088".

Page 131, line 31, after "and" strike "\$1,155,282" and insert "\$764,088".

Explanation:

(This amendment redirects \$391,194 GF in each year towards other higher education priorities including the faculty salary increase and additional financial aid.)

Item 154 #1s

Education: Higher Education

The College Of William And Mary
In Virginia

FY 12-13
\$0

FY 13-14
\$63,688 GF

Language:

Page 131, line 46, strike "\$16,968,398" and insert "\$17,032,086".

Explanation:

(This amendment provides \$63,688 GF for graduate financial aid in FY 2014.)

Item 154 #2s

Education: Higher Education	FY 12-13	FY 13-14	
The College Of William And Mary In Virginia	\$47,304	\$47,304	GF

Language:

Page 131, line 46, strike "\$16,968,398" and insert "\$17,015,702".

Page 131, line 46, strike "\$16,968,398" and insert "\$17,015,702".

Page 132, strike lines 4-6.

Explanation:

(This amendment increases undergraduate financial aid by \$47,304 GF in each year of the biennium.)

Item 157 #1s

Education: Higher Education		
Richard Bland College		Language

Language:

Page 133, line 26, strike "three" and insert "one".

Page 133, line 27, strike "five" and insert "two".

Page 133, line 30, strike "\$86,754" and insert "\$28,918".

Page 133, line 30, strike "\$144,622" and insert "\$57,849".

Explanation:

(This amendment changes the reallocation percentages in the introduced budget from three and five percent to one and two percent.)

Item 157 #2s

Education: Higher Education	FY 12-13	FY 13-14	
Richard Bland College	\$0	\$50,448	GF
	\$0	\$25,873	NGF

Language:

Page 132, line 45, strike "\$9,729,519" and insert "\$9,805,840".

Page 133, after line 34, insert:

"F. Out of this appropriation, \$50,448 the second year from the general fund and \$25,873 from nongeneral funds are designated for a two percent faculty salary increase on June 25, 2013."

Explanation:

(This amendment provides \$50,448 GF the second year for a two percent faculty salary increase on June 25, 2013 for teaching and research faculty, administrative faculty, part-time faculty, and graduate teaching assistants.)

Item 157 #3s

Education: Higher Education	FY 12-13	FY 13-14	
Richard Bland College	(\$61,275)	(\$61,275)	GF

Language:

Page 132, line 45, strike "\$9,729,519" and insert "\$9,668,244".

Page 132, line 45, strike "\$9,729,519" and insert "\$9,668,244".

Page 133, line 19, after "," strike "\$136,864" and insert "\$75,589".

Page 133, line 19, after "and" strike "\$136,864" and insert "\$75,589".

Explanation:

(This amendment redirects \$61,275 GF in each year towards other higher education priorities including the faculty salary increase and additional financial aid.)

Item 158 #1s

Education: Higher Education	FY 12-13	FY 13-14	
Richard Bland College	\$32,751	\$32,751	GF

Language:

Page 133, line 35, strike "\$418,126" and insert "\$450,877".

Page 133, line 35, strike "\$418,126" and insert "\$450,877".

Page 133, strike lines 39-41.

Explanation:

(This amendment increases undergraduate financial aid by \$32,751 GF in each year of the biennium.)

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Institute Of Marine Science	\$50,000	\$0	GF

Language:

Page 134, line 19, strike "\$18,879,348" and insert "\$18,929,348".

Explanation:

(This amendment provides \$50,000 GF in the first year to fund a study of the sea level rise in Tidewater Virginia by the Virginia Institute of Marine Science.)

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Institute Of Marine Science	\$0	\$216,999	GF
	\$0	\$11,421	NGF

Language:

Page 134, line 19, strike "\$18,882,029" and insert "\$19,110,449".

Page 135, after line 18, insert:

"J. Out of this appropriation, \$216,999 the second year from the general fund and \$11,421 from nongeneral funds are designated for a two percent faculty salary increase on June 25, 2013."

Explanation:

(This amendment provides \$216,999 GF the second year for a two percent faculty salary increase on June 25, 2013 for teaching and research faculty, administrative faculty, part-time faculty, and graduate teaching assistants.)

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Institute Of Marine Science	\$0	\$3,013	GF

Language:

Page 135, line 19, strike "\$238,527" and insert "\$241,540".

Explanation:

(This amendment provides \$3,013 GF for graduate financial aid in FY 2014.)

Item 164 #1s

Education: Higher Education

George Mason University

Language

Language:

Page 136, after line 51, insert:

"I. The 4-VA, a public-private partnership among George Mason University, James Madison University, the University of Virginia, Virginia Tech, and CISCO Systems, Inc., was established to utilize emerging technologies to promote collaboration and resource sharing to increase access, reduce time to graduation and reduce unit cost while maintaining and enhancing quality. Instructional talent across the four institutions will be leveraged in the delivery of programs in foreign languages, science, technology, engineering, and mathematics. It is expected that funding will be pooled by the management board as required to support continuing efforts of the 4-VA priorities and projects."

Explanation:

(This amendment ensures collaboration and resource sharing among the four universities and CISCO to utilize emerging technologies to increase access, reduce time to graduation and reduce unit cost while maintaining and enhancing quality.)

Item 164 #2s

Education: Higher Education

George Mason University

Language

Language:

Page 136, line 43, strike "three" and insert "one".

Page 136, line 44, strike "five" and insert "two".

Page 136, line 47, strike "\$3,653,769" and insert "\$1,217,923".

Page 136, line 47, strike "\$6,090,935" and insert "\$2,436,374".

Explanation:

(This amendment changes the reallocation percentages in the introduced budget

from three and five percent to one and two percent.)

Item 164 #3s

Education: Higher Education	FY 12-13	FY 13-14	
George Mason University	\$0	\$1,814,337	GF
	\$0	\$1,743,187	NGF

Language:

Page 136, line 5, strike "\$393,214,559" and insert "\$396,772,083".

Page 136, after line 51, insert:

"I. Out of this appropriation, \$1,814,338 the second year from the general fund and \$1,743,187 from nongeneral funds are designated for a two percent faculty salary increase on June 25, 2013."

Explanation:

(This amendment provides \$1.8 million GF the second year for a two percent faculty salary increase on June 25, 2013 for teaching and research faculty, administrative faculty, part-time faculty, and graduate teaching assistants.)

Item 164 #4s

Education: Higher Education	FY 12-13	FY 13-14	
George Mason University	(\$1,263,965)	(\$1,263,965)	GF

Language:

Page 136, line 5, strike "\$393,204,783" and insert "\$391,940,818".

Page 136, line 5, strike "\$393,214,559" and insert "\$391,950,594".

Page 136, line 38, after "," strike "\$4,799,127" and insert "\$3,535,162".

Page 136, line 38, after "and" strike "\$4,799,127" and insert "\$3,535,162".

Explanation:

(This amendment redirects \$1.3 million GF in each year towards other higher education priorities including the faculty salary increase and additional financial aid.)

Item 165 #1s

Education: Higher Education	FY 12-13	FY 13-14	
George Mason University	\$0	\$265,472	GF

Language:

Page 137, line 1, strike "\$24,618,375" and insert "\$24,883,847".

Explanation:

(This amendment provides \$265,472 GF for graduate financial aid in FY 2014.)

Item 165 #2s

Education: Higher Education

George Mason University

FY 12-13

\$540,657

FY 13-14

\$540,657 GF

Language:

Page 137, line 1, strike "\$24,618,375" and insert "\$25,159,032".

Page 137, line 1, strike "\$24,618,375" and insert "\$25,159,032".

Page 137, strike lines 7-9.

Explanation:

(This amendment increases undergraduate financial aid by \$540,657 GF in each year of the biennium.)

Item 168 #1s

Education: Higher Education

James Madison University

Language

Language:

Page 138, after line 45, insert:

"G. The 4-VA, a public-private partnership among George Mason University, James Madison University, the University of Virginia, Virginia Tech, and CISCO Systems, Inc., was established to utilize emerging technologies to promote collaboration and resource sharing to increase access, reduce time to graduation and reduce unit cost while maintaining and enhancing quality. Instructional talent across the four institutions will be leveraged in the delivery of programs in foreign languages, science, technology, engineering, and mathematics. It is expected that funding will be pooled by the management board as required to support continuing efforts of the 4-VA priorities and projects."

Explanation:

(This amendment ensures collaboration and resource sharing among the four

universities and CISCO to utilize emerging technologies to increase access, reduce time to graduation and reduce unit cost while maintaining and enhancing quality.)

Item 168 #2s

Education: Higher Education

James Madison University

Language

Language:

Page 138, line 37, strike "three" and insert "one".

Page 138, line 38, strike "five" and insert "two".

Page 138, line 41, strike "\$2,099,336" and insert "\$699,779".

Page 138, line 41, strike "\$3,499,652" and insert "\$1,399,861".

Explanation:

(This amendment changes the reallocation percentages in the introduced budget from three and five percent to one and two percent.)

Item 168 #3s

Education: Higher Education

James Madison University

FY 12-13

FY 13-14

\$0

\$1,022,670 GF

\$0

\$1,134,861 NGF

Language:

Page 138, line 2, strike "\$234,704,538" and insert "\$236,862,069".

Page 138, after line 45, insert:

"G. Out of this appropriation, \$1,022,670 the second year from the general fund and \$1,134,861 from nongeneral funds are designated for a two percent faculty salary increase on June 25, 2013."

Explanation:

(This amendment provides \$1.0 million GF the second year for a two percent faculty salary increase on June 25, 2013 for teaching and research faculty, administrative faculty, part-time faculty, and graduate teaching assistants.)

Item 168 #4s

Education: Higher Education

FY 12-13

FY 13-14

James Madison University (\$1,034,880) (\$1,034,880) GF

Language:

Page 138, line 2, strike "\$234,698,652" and insert "\$233,663,772".
Page 138, line 2, strike "\$234,704,538" and insert "\$233,669,658".
Page 138, line 31, after "," strike "\$3,877,724" and insert "\$2,842,844".
Page 129, line 31, after "and" strike "\$3,877,724" and insert "\$2,842,844".

Explanation:

(This amendment redirects \$1.0 million GF in each year towards other higher education priorities including the faculty salary increase and additional financial aid.)

Item 169 #1s

Education: Higher Education	FY 12-13	FY 13-14	
James Madison University	\$0	\$151,648	GF

Language:

Page 138, line 46, strike "\$10,882,798" and insert "\$11,034,446".
Page 139, strike lines 1-3.

Explanation:

(This amendment provides \$151,648 GF for graduate financial aid in FY 2014.)

Item 169 #2s

Education: Higher Education	FY 12-13	FY 13-14	
James Madison University	\$190,300	\$190,300	GF

Language:

Page 138, line 46, strike "\$10,882,798" and insert "\$11,073,098".
Page 138, line 46, strike "\$10,882,798" and insert "\$11,073,098".

Explanation:

(This amendment increases undergraduate aid financial by \$190,300 GF in each year of the biennium.)

Item 172 #1s

Education: Higher Education	FY 12-13	FY 13-14	
Longwood University	\$645,596	\$645,596	NGF

Language:

Page 139, line 35, strike "\$51,729,292" and insert "\$52,374,888".
Page 139, line 35, strike "\$51,731,187" and insert "\$52,376,783".

Explanation:

(This amendment provides \$645,596 NGF of additional appropriation in each year based on the University's NGF revenue projections included in their six-year plan.)

Item 172 #2s

Education: Higher Education	FY 12-13	FY 13-14	
Longwood University	6.00	26.00	FTE

Language:

Page 141, line 3, strike "445.67" and insert "451.67".
Page 141, line 3, strike "445.67" and insert "471.67".
Page 141, line 4, strike "728.56" and insert "734.56".
Page 141, line 4, strike "729.56" and insert "755.56".

Explanation:

(This amendment provides 6.0 NGF positions in the first year and 26.0 NGF positions in the second year based on the University's initiatives included in their six-year plan.)

Item 172 #3s

Education: Higher Education	
Longwood University	Language

Language:

Page 140, line 14, strike "three" and insert "one".
Page 140, line 15, strike "five" and insert "two".
Page 140, line 18, strike "\$467,679" and insert "\$155,893".
Page 140, line 18, strike "\$779,634" and insert "\$311,854".

Explanation:

(This amendment changes the reallocation percentages in the introduced budget from three and five percent to one and two percent.)

Item 172 #4s

Education: Higher Education	FY 12-13	FY 13-14	
Longwood University	\$0	\$290,412	GF
	\$0	\$172,765	NGF

Language:

Page 139, line 35, strike "\$51,731,187" and insert "\$52,194,364".

Page 140, after line 22, insert:

"F. Out of this appropriation, \$290,412 the second year from the general fund and \$172,765 from nongeneral funds are designated for a two percent faculty salary increase on June 25, 2013."

Explanation:

(This amendment provides \$290,412 GF the second year for a two percent faculty salary increase on June 25, 2013 for teaching and research faculty, administrative faculty, part-time faculty, and graduate teaching assistants.)

Item 172 #5s

Education: Higher Education	FY 12-13	FY 13-14	
Longwood University	(\$245,251)	(\$245,251)	GF

Language:

Page 139, line 35, strike "\$51,729,292" and insert "\$51,484,041".

Page 139, line 35, strike "\$51,731,187" and insert "\$51,485,936".

Page 140, line 8, after "," strike "\$1,023,394" and insert "\$778,143".

Page 140, line 8, after "and" strike "\$1,023,394" and insert "\$778,143".

Explanation:

(This amendment redirects \$245,251 GF in each year towards other higher education priorities including the faculty salary increase and additional financial aid.)

Item 173 #1s

Education: Higher Education	FY 12-13	FY 13-14	
Longwood University	\$0	\$699	GF

Language:

Page 140, line 23, strike "\$3,915,158" and insert "\$3,915,857".

Explanation:

(This amendment provides \$699 GF for graduate financial aid in FY 2014.)

Item 173 #2s

Education: Higher Education	FY 12-13	FY 13-14	
Longwood University	\$117,306	\$117,306	GF

Language:

Page 140, line 23, strike "\$3,915,158" and insert "\$4,032,464".

Page 140, line 23, strike "\$3,915,158" and insert "\$4,032,464".

Explanation:

(This amendment increases undergraduate financial aid by \$117,306 GF in each year of the biennium.)

Item 174 #1s

Education: Higher Education	
Longwood University	Language

Language:

Page 140, strike lines 33 through 35.

Explanation:

(This amendment deletes the student financial assistance language erroneously placed in sponsored programs.)

Item 176 #1s

Education: Higher Education

Language:

- Page 142, line 17, strike "three" and insert "one".
- Page 142, line 18, strike "five" and insert "two".
- Page 142, line 21, strike "\$585,459" and insert "\$195,153".
- Page 142, line 21, strike "\$975,976" and insert "\$390,390".

Explanation:

(This amendment changes the reallocation percentages in the introduced budget from three and five percent to one and two percent.)

Item 176 #2s

Education: Higher Education	FY 12-13	FY 13-14	
Norfolk State University	\$0	\$256,225	GF
	\$0	\$211,339	NGF

Language:

- Page 141, line 9, strike "\$72,996,938" and insert "\$73,464,502".
- Page 142, after line 25, insert:
"K. Out of this appropriation, \$256,225 the second year from the general fund and \$211,339 from nongeneral funds are designated for a two percent faculty salary increase on June 25, 2013."

Explanation:

(This amendment provides \$256,225 GF the second year for a two percent faculty salary increase on June 25, 2013 for teaching and research faculty, administrative faculty, part-time faculty, and graduate teaching assistants.)

Item 176 #3s

Education: Higher Education	FY 12-13	FY 13-14	
Norfolk State University	(\$210,694)	(\$210,694)	GF

Language:

- Page 141, line 9, strike "\$72,994,462" and insert "\$72,783,768".
- Page 141, line 9, strike "\$72,996,938" and insert "\$72,786,244".
- Page 142, line 10, after "," strike "\$987,689" and insert "\$776,995".
- Page 142, line 10, after "and" strike "\$987,689" and insert "\$776,995".

Explanation:

(This amendment redirects \$210,694 GF in each year towards other higher education priorities including the faculty salary increase and additional financial aid.)

Item 176 #4s

Education: Higher Education	FY 12-13	FY 13-14	
Norfolk State University	\$0	\$155,000	GF

Language:

Page 141, line 9, strike "\$72,996,938" and insert "\$73,151,938".

Page 142, after line 25, insert:

"K. Out of this appropriation, \$155,000 the second year from the general fund is to support the Center of Excellence in Minority Health Disparities."

Explanation:

(This amendment provides \$155,000 GF in the second year to fund the Center of Excellence in Minority Health Disparities. This would be a collaborative effort with universities and health care providers that would make significant advances and contributions to easing the health burden for underserved populations.)

Item 177 #1s

Education: Higher Education	FY 12-13	FY 13-14	
Norfolk State University	\$0	\$65,345	GF

Language:

Page 142, line 26, strike "\$12,758,430" and insert "\$12,823,775".

Explanation:

(This amendment provides \$65,345 GF for graduate financial aid in FY 2014.)

Item 177 #2s

Education: Higher Education	FY 12-13	FY 13-14	
Norfolk State University	\$266,679	\$266,679	GF

Language:

Page 142, line 26, strike "\$12,758,430" and insert "\$13,025,109".
Page 142, line 26, strike "\$12,758,430" and insert "\$13,025,109".
Page 142, strike lines 31-33.

Explanation:

(This amendment increases undergraduate financial aid by \$266,679 GF in each year of the biennium.)

Item 180 #1s

Education: Higher Education

Old Dominion University

Language

Language:

Page 144, line 32, strike "three" and insert "one".
Page 144, line 33, strike "five" and insert "two".
Page 144, line 36, strike "\$2,006,451" and insert "\$668,817".
Page 144, line 36, strike "\$3,344,810" and insert "\$1,337,924".

Explanation:

(This amendment changes the reallocation percentages in the introduced budget from three and five percent to one and two percent.)

Item 180 #2s

Education: Higher Education

Old Dominion University

FY 12-13

FY 13-14

\$0	\$1,070,598	GF
\$0	\$868,891	NGF

Language:

Page 143, line 15, strike "\$221,463,403" and insert "\$223,402,892".
Page 144, after line 40, insert:
"L. Out of this appropriation, \$1,070,598 the second year from the general fund and \$868,891 from nongeneral funds are designated for a two percent faculty salary increase on June 25, 2013."

Explanation:

(This amendment provides \$1.1 million GF the second year for a two percent faculty salary increase on June 25, 2013 for teaching and research faculty, administrative faculty, part-time faculty, and graduate teaching assistants.)

Item 180 #3s

Education: Higher Education	FY 12-13	FY 13-14	
Old Dominion University	(\$999,161)	(\$999,161)	GF

Language:

Page 143, line 15, strike "\$221,457,708" and insert "\$220,458,547".
Page 143, line 15, strike "\$221,463,403" and insert "\$220,464,242".
Page 144, line 24, after "," strike "\$6,993,963" and insert "\$5,994,802".
Page 144, line 24, after "and" strike "\$6,993,963" and insert "\$5,994,802".

Explanation:

(This amendment redirects \$999,161 GF in each year towards other higher education priorities including the faculty salary increase and additional financial aid.)

Item 181 #1s

Education: Higher Education	FY 12-13	FY 13-14	
Old Dominion University	\$0	\$216,206	GF

Language:

Page 144, line 41, strike "\$17,623,542" and insert "\$17,839,748".

Explanation:

(This amendment provides \$216,206 GF for graduate financial aid in FY 2014.)

Item 181 #2s

Education: Higher Education	FY 12-13	FY 13-14	
Old Dominion University	\$538,573	\$538,573	GF

Language:

Page 144, line 41, strike "\$17,623,542" and insert "\$18,162,115".
Page 144, line 41, strike "\$17,623,542" and insert "\$18,162,115".
Page 144, strike lines 46-48.

Explanation:

(This amendment increases undergraduate financial aid by \$538,573 GF in each

year of the biennium.)

Item 182 #1s

Education: Higher Education	FY 12-13	FY 13-14	
Old Dominion University	(\$18,000)	(\$18,000)	GF

Language:

Page 144, line 50, strike "\$16,535,001" and insert "\$16,517,001".

Page 144, line 50, strike "\$16,535,001" and insert "\$16,517,001".

Page 145, line 13, after "," strike "\$768,000" and insert "\$750,000".

Page 145, line 13, after "and" strike "\$768,000" and insert "\$750,000".

Explanation:

(This amendment redirects \$18,000 GF of the new funding for bioelectrics in each year of the biennium.)

Item 184 #1s

Education: Higher Education		
Radford University		Language

Language:

Page 146, line 32, strike "three" and insert "one".

Page 146, line 33, strike "five" and insert "two".

Page 146, line 36, strike "\$903,938" and insert "\$301,313".

Page 146, line 36, strike "\$1,506,890" and insert "\$602,756".

Explanation:

(This amendment changes the reallocation percentages in the introduced budget from three and five percent to one and two percent.)

Item 184 #2s

Education: Higher Education	FY 12-13	FY 13-14	
Radford University	\$0	\$618,743	GF
	\$0	\$379,230	NGF

Language:

Page 146, line 5, strike "\$101,050,338" and insert "\$102,048,311".

Page 146, after line 40, insert:

"F. Out of this appropriation, \$618,743 the second year from the general fund and \$379,230 from nongeneral funds are designated for a two percent faculty salary increase on June 25, 2013."

Explanation:

(This amendment provides \$618,743 GF the second year for a two percent faculty salary increase on June 25, 2013 for teaching and research faculty, administrative faculty, part-time faculty, and graduate teaching assistants.)

Item 184 #3s

Education: Higher Education	FY 12-13	FY 13-14	
Radford University	(\$558,738)	(\$558,738)	GF

Language:

Page 146, line 5, strike "\$101,046,153" and insert "\$100,487,415".

Page 146, line 5, strike "\$101,050,338" and insert "\$100,491,600".

Page 146, line 27, after "," strike "\$2,116,959" and insert "\$1,558,221".

Page 146, line 27, after "and" strike "\$2,116,959" and insert "\$1,558,221".

Explanation:

(This amendment redirects \$558,738 GF in each year towards other higher education priorities including the faculty salary increase and additional financial aid.)

Item 185 #1s

Education: Higher Education	FY 12-13	FY 13-14	
Radford University	\$0	\$100,212	GF

Language:

Page 146, line 41, strike "\$9,438,814" and insert "\$9,539,026".

Explanation:

(This amendment provides \$100,212 GF for graduate financial aid in FY 2014.)

Item 185 #2s

Education: Higher Education	FY 12-13	FY 13-14	
Radford University	\$155,304	\$155,304	GF

Language:

Page 146, line 41, strike "\$9,438,814" and insert "\$9,594,118".
Page 146, line 41, strike "\$9,438,814" and insert "\$9,594,118".
Page 146, strike lines 47-49.

Explanation:

(This amendment increases undergraduate financial aid by \$155,304 GF in each year of the biennium.)

Item 188 #1s

Education: Higher Education	
University Of Mary Washington	Language

Language:

Page 148, line 17, strike "three" and insert "one".
Page 148, line 18, strike "five" and insert "two".
Page 148, line 21, strike "\$541,780" and insert "\$180,593".
Page 148, line 21, strike "\$903,163" and insert "\$361,265".

Explanation:

(This amendment changes the reallocation percentages in the introduced budget from three and five percent to one and two percent.)

Item 188 #2s

Education: Higher Education	FY 12-13	FY 13-14	
University Of Mary Washington	\$0	\$302,475	GF
	\$0	\$233,828	NGF

Language:

Page 147, line 32, strike "\$59,832,624" and insert "\$60,368,927".
Page 148, after line 25, insert:
"G. Out of this appropriation, \$302,475 the second year from the general fund and \$233,828 from nongeneral funds are designated for a two percent faculty salary increase on June 25, 2013."

Explanation:

(This amendment provides \$302,475 GF the second year for a two percent faculty salary increase on June 25, 2013 for teaching and research faculty, administrative faculty, part-time faculty, and graduate teaching assistants.)

Item 188 #3s

Education: Higher Education	FY 12-13	FY 13-14	
University Of Mary Washington	(\$271,374)	(\$271,374)	GF

Language:

Page 147, line 32, strike "\$59,830,688" and insert "\$59,559,314".

Page 147, line 32, strike "\$59,832,624" and insert "\$59,561,250".

Page 148, line 11, after "," strike "\$955,180" and insert "\$683,806".

Page 148, line 11, after "and" strike "\$955,180" and insert "\$683,806".

Explanation:

(This amendment redirects \$271,374 GF in each year towards other higher education priorities including the faculty salary increase and additional financial aid.)

Item 189 #1s

Education: Higher Education	FY 12-13	FY 13-14	
University Of Mary Washington	\$0	\$6,199	GF

Language:

Page 148, line 26, strike "\$2,447,573" and insert "\$2,453,772".

Explanation:

(This amendment provides \$6,199 GF for graduate financial aid in FY 2014.)

Item 189 #2s

Education: Higher Education	FY 12-13	FY 13-14	
University Of Mary Washington	\$73,206	\$73,206	GF

Language:

Page 148, line 26, strike "\$2,447,573" and insert "\$2,520,779".

Page 148, line 26, strike "\$2,447,573" and insert "\$2,520,779".
Page 148, strike lines 31-33.

Explanation:

(This amendment increases undergraduate financial aid by \$73,206 GF in each year of the biennium.)

Item 192 #1s

Education: Higher Education	FY 12-13	FY 13-14	
University Of Mary Washington	\$325,000	\$250,000	GF
	\$100,000	\$250,000	NGF

Language:

Page 149, line 1, strike "\$1,250,000" and insert "\$1,675,000".
Page 149, line 1, strike "\$1,250,000" and insert "\$1,750,000".

Explanation:

(This amendment would provide funding of \$325,000 GF in the first year and \$250,000 GF the second year for the Dahlgren Education and Research Center (DERC).)

Item 195 #1s

Education: Higher Education	FY 12-13	FY 13-14	
University Of Virginia	\$325,000	\$325,000	GF
	2.00	2.00	FTE

Language:

Page 149, line 33, strike "\$527,536,662" and insert "\$527,861,662".
Page 149, line 33, strike "\$527,551,709" and insert "\$527,876,709".
Page 151, after line 28, insert:

"O. Out of this appropriation, \$325,000 the first year and \$325,000 the second year from the general fund is designated to support and develop the Logistics Center at Fort Lee, in cooperation with Longwood University and Virginia State University."

Explanation:

(This amendment provides funding and two GF positions to the University of Virginia to support the Virginia Logistics Research Center at Fort Lee in cooperation

with Longwood University and Virginia State University.)

Item 195 #2s

Education: Higher Education

University Of Virginia

Language

Language:

Page 151, after line 28, insert:

"O. The 4-VA, a public-private partnership among George Mason University, James Madison University, the University of Virginia, Virginia Tech, and CISCO Systems, Inc., was established to utilize emerging technologies to promote collaboration and resource sharing to increase access, reduce time to graduation and reduce unit cost while maintaining and enhancing quality. Instructional talent across the four institutions will be leveraged in the delivery of programs in foreign languages, science, technology, engineering, and mathematics. It is expected that funding will be pooled by the management board as required to support continuing efforts of the 4-VA priorities and projects."

Explanation:

(This amendment ensures collaboration and resource sharing among the four universities and CISCO to utilize emerging technologies to increase access, reduce time to graduation and reduce unit cost while maintaining and enhancing quality.)

Item 195 #3s

Education: Higher Education

University Of Virginia

Language

Language:

Page 151, line 20, strike "three" and insert "one".

Page 151, line 21, strike "five" and insert "two".

Page 151, line 24, strike "\$4,792,615" and insert "\$1,597,538".

Page 151, line 24, strike "\$7,989,424" and insert "\$3,195,770".

Explanation:

(This amendment changes the reallocation percentages in the introduced budget from three and five percent to one and two percent.)

Education: Higher Education	FY 12-13	FY 13-14	
University Of Virginia	\$0	\$1,812,487	GF
	\$0	\$3,184,277	NGF

Language:

Page 149, line 33, strike "\$527,551,709" and insert "\$532,548,473".

Page 150, line 2, strike: "\$1,349,795" and insert "\$1,394,340"

Page 151, after line 28 insert:

"O. Out of this appropriation, \$1,767,942 the second year from the general fund and \$3,184,277 from nongeneral funds are designated for a two percent faculty salary increase on June 25, 2013."

Explanation:

(This amendment provides \$1.8 million GF the second year for a two percent faculty salary increase on June 25, 2013 for teaching and research faculty, administrative faculty, part-time faculty, and graduate teaching assistants. Within the total is \$44,545 specifically for the Family Practice Program.)

Education: Higher Education	FY 12-13	FY 13-14	
University Of Virginia	(\$972,144)	(\$972,144)	GF

Language:

Page 149, line 33, strike "\$527,536,662" and insert "\$526,564,518".

Page 149, line 33, strike "\$527,551,709" and insert "\$526,579,565".

Page 151, line 17, after "," strike "\$3,752,467" and insert "\$2,780,323".

Page 141, line 17, after "and" strike "\$3,752,467" and insert "\$2,780,323".

Explanation:

(This amendment redirects \$972,144 GF in each year towards other higher education priorities including the faculty salary increase and additional financial aid.)

Education: Higher Education	FY 12-13	FY 13-14	
University Of Virginia	\$0	\$333,033	GF

Language:

Page 151, line 29, strike "\$69,241,304" and insert "\$69,574,337".

Explanation:

(This amendment provides \$333,033 GF for graduate financial aid in FY 2014.)

Item 196 #2s

Education: Higher Education

University Of Virginia

FY 12-13

\$106,970

FY 13-14

\$106,970 GF

Language:

Page 151, line 29, strike "\$69,241,304" and insert "\$69,348,274".

Page 151, line 29, strike "\$69,241,304" and insert "\$69,348,274".

Page 151, strike lines 43-45.

Explanation:

(This amendment increases undergraduate financial aid by \$106,970 GF in each year of the biennium.)

Item 197 #1s

Education: Higher Education

University Of Virginia

Language

Language:

Page 152, line 4, after "bioengineering" strike "and" and insert ",".

Page 152, line 4, after "biosciences" insert:

", physical sciences, engineering, and technology".

Explanation:

(This amendment revises language in sponsored programs to add the areas of physical sciences, engineering, and technology. This revision will provide more flexibility in how funding is directed to support research efforts at the university.)

Item 197 #2s

Education: Higher Education

FY 12-13

FY 13-14

University Of Virginia (\$750,000) (\$750,000) GF

Language:

Page 151, line 47, strike "\$307,613,332" and insert "\$306,863,332".
Page 151, line 47, strike "\$307,613,332" and insert "\$306,863,332".
Page 152, line 7, after "," strike "\$1,500,000" and insert "\$750,000".
Page 152, line 7, after "and" strike "\$1,500,000" and insert "\$750,000".

Explanation:

(This amendment redirects \$750,000 per year GF or 50 percent of the new funding for ultrasound surgery research in each year of the biennium.)

Item 202 #1s

Education: Higher Education

University Of Virginia's College At
Wise

Language

Language:

Page 154, line 19, strike "three" and insert "one".
Page 154, line 20, strike "five" and insert "two".
Page 154, line 23, strike "\$174,783" and insert "\$58,261".
Page 154, line 23, strike "\$291,368" and insert "\$116,547".

Explanation:

(This amendment changes the reallocation percentages in the introduced budget from three and five percent to one and two percent.)

Item 202 #2s

Education: Higher Education

University Of Virginia's College At
Wise

FY 12-13

FY 13-14

\$0	\$126,971	GF
\$0	\$72,356	NGF

Language:

Page 153, line 28, strike "\$19,925,782" and insert "\$20,125,109".
Page 154, after line 28, insert:
"I. Out of this appropriation, \$126,971 the second year from the general fund and \$72,356 from nongeneral funds are designated for a two percent faculty salary increase on June 25, 2013."

Explanation:

(This amendment provides \$126,971 GF the second year for a two percent faculty salary increase on June 25, 2013 for teaching and research faculty, administrative faculty, part-time faculty, and graduate teaching assistants.)

Item 202 #3s

Education: Higher Education	FY 12-13	FY 13-14	
University Of Virginia's College At Wise	(\$72,482)	(\$72,482)	GF

Language:

Page 153, line 28, strike "\$19,924,984" and insert "\$19,852,502".

Page 153, line 28, strike "\$19,925,782" and insert "\$19,853,300".

Page 154, line 14, after "," strike "\$636,843" and insert "\$564,361".

Page 154, line 14, after "and" strike "\$636,843" and insert "\$564,361".

Explanation:

(This amendment redirects \$72,482 GF in each year towards other higher education priorities including the faculty salary increase and additional financial aid.)

Item 203 #1s

Education: Higher Education	FY 12-13	FY 13-14	
University Of Virginia's College At Wise	\$51,219	\$51,219	GF

Language:

Page 154, line 28, strike "\$2,293,398" and insert "\$2,344,617".

Page 154, line 28, strike "\$2,293,398" and insert "\$2,344,617".

Page 154, strike lines 33-35.

Explanation:

(This amendment increases undergraduate financial aid by \$51,219 GF in each year of the biennium.)

Item 206 #1s

Education: Higher Education

Language:

Page 157, line 22, strike "three" and insert "one".
 Page 157, line 23, strike "five" and insert "two".
 Page 157, line 26, strike "\$4,256,726" and insert "\$1,418,909".
 Page 157, line 26, strike "\$7,096,082" and insert "\$2,838,433".

Explanation:

(This amendment changes the reallocation percentages in the introduced budget from three and five percent to one and two percent.)

Item 206 #2s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Commonwealth University	\$0	\$2,405,507	GF
	\$0	\$2,019,694	NGF

Language:

Page 155, line 25, strike "\$463,309,750" and insert "\$467,734,951".
 Page 155, line 40, after "and" strike "\$4,217,317" and insert "\$4,317,692"
 Page 157, after line 30 insert:
 "P. Out of this appropriation, \$2,305,132 the second year from the general fund and \$2,019,694 from nongeneral funds are designated for a two percent faculty salary increase on June 25, 2013."

Explanation:

(This amendment provides \$2.4 million GF the second year for a two percent faculty salary increase on June 25, 2013 for teaching and research faculty, administrative faculty, part-time faculty, and graduate teaching assistants. Within the total is \$100,375 specifically for the Family Practice Program.)

Item 206 #3s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Commonwealth University	(\$1,281,502)	(\$1,281,502)	GF

Language:

Page 155, line 25, strike "\$463,294,357" and insert "\$462,012,855".

Page 155, line 25, strike "\$463,309,750" and insert "\$462,028,248".
Page 157, line 19, after "," strike "\$8,231,769" and insert "\$6,950,267".
Page 157, line 19, after "and" strike "\$8,231,769" and insert "\$6,950,267".

Explanation:

(This amendment redirects \$1.3 million GF in each year towards other higher education priorities including the faculty salary increase and additional financial aid.)

Item 206 #4s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Commonwealth University	(\$250,000)	\$0	GF

Language:

Page 155, line 25, strike "\$463,294,357" and insert "\$463,044,357".

Explanation:

(This amendment redirects the \$250,000 GF the first year that was provided for the planning related to the Virginia Treatment Center for Children. A companion amendment provides planning funds for this facility under the capital outlay section.)

Item 207 #1s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Commonwealth University	\$0	\$264,043	GF

Language:

Page 157, line 31, strike "\$30,480,741" and insert "\$30,744,784".

Explanation:

(This amendment provides \$264,043 GF for graduate financial aid in FY 2014.)

Item 207 #2s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Commonwealth University	\$658,112	\$658,112	GF

Language:

Page 157, line 31, strike "\$30,480,741" and insert "\$31,138,853".
Page 157, line 31, strike "\$30,480,741" and insert "\$31,138,853".
Page 157, strike lines 37-39.

Explanation:

(This amendment increases undergraduate financial aid by \$658,112 GF in each year of the biennium.)

Item 212 #1s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Community College System	\$37,129,340	\$37,129,340	NGF

Language:

Page 159, line 23, strike "\$815,844,827" and insert "\$852,974,167".
Page 159, line 23, strike "\$815,873,442" and insert "\$853,002,782".

Explanation:

(This amendment corrects the amount appropriated for instructional program funding within the Virginia Community College System (VCCS). The amount in the proposed budget inadvertently reduced the appropriation below levels presently required for the VCCS to operate.)

Item 212 #2s

Education: Higher Education	
Virginia Community College System	Language

Language:

Page 162, line 21, strike "three" and insert "one".
Page 162, line 22, strike "five" and insert "two".
Page 162, line 25, strike "\$7,468,615" and insert "\$2,489,538".
Page 162, line 25, strike "\$12,450,931" and insert "\$4,980,372".

Explanation:

(This amendment changes the reallocation percentages in the introduced budget from three and five percent to one and two percent.)

Item 212 #3s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Community College System	\$0	\$4,780,674	GF
	\$0	\$2,880,662	NGF

Language:

Page 159, line 23, strike "\$815,873,442" and insert "\$823,534,778".

Page 162, after line 29, insert:

"W. Out of this appropriation, \$4,780,674 the second year from the general fund and \$2,880,662 from nongeneral funds are designated for a two percent faculty salary increase on June 25, 2013."

Explanation:

(This amendment provides \$4,780,674 GF the second year for a two percent faculty salary increase on June 25, 2013 for teaching and research faculty, administrative faculty, part-time faculty, and graduate teaching assistants.)

Item 212 #4s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Community College System	(\$3,198,024)	(\$3,198,024)	GF

Language:

Page 159, line 23, strike "\$815,844,827" and insert "\$812,646,803".

Page 159, line 23, strike "\$815,873,442" and insert "\$812,675,418".

Page 162, line 18, after "," strike "\$19,553,624" and insert "\$16,355,600".

Page 162, line 18, after "and" strike "\$19,553,624" and insert "\$16,355,600".

Explanation:

(This amendment redirects \$3.2 million GF in each year towards other higher education priorities including the faculty salary increase and additional financial aid.)

Item 213 #1s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Community College	\$2,324,417	\$2,324,417	GF

System

Language:

Page 162, line 31, strike "\$481,904,172" and insert "\$484,228,589".

Page 162, line 31, strike "\$481,904,172" and insert "\$484,228,589".

Page 162, strike lines 42-44.

Explanation:

(This amendment increases undergraduate financial aid by over \$2.3 million GF in each year of the biennium.)

Item 215 #1s

Education: Higher Education

Virginia Community College
System

FY 12-13
(\$1,000,000)

FY 13-14
(\$1,000,000) GF

Language:

Page 163, line 1, strike "\$77,907,316" and insert "\$76,907,316".

Page 163, line 1, strike "\$77,907,316" and insert "\$76,907,316".

Page 163, line 11, strike "\$5,000,000" and "\$5,000,000" and insert:
"\$4,000,000" and "\$4,000,000".

Explanation:

(This amendment redirects \$1 million GF each year from the new workforce development funding in the Virginia Community College System.)

Item 218 #1s

Education: Higher Education

Virginia Military Institute

Language

Language:

Page 164, after line 41, insert:

"G. Resources determined by the State Council of Higher Education for Virginia to be uniquely military shall be excluded from the base adequacy funding guidelines."

Explanation:

(This amendment directs the State Council of Higher Education for Virginia to exclude resources determined to be uniquely military from the base adequacy funding

guidelines.)

Item 218 #2s

Education: Higher Education

Virginia Military Institute

Language

Language:

Page 164, line 33, strike "three" and insert "one".

Page 164, line 34, strike "five" and insert "two".

Page 164, line 37, strike "\$287,446" and insert "\$95,815".

Page 164, line 37, strike "\$479,180" and insert "\$191,672".

Explanation:

(This amendment changes the reallocation percentages in the introduced budget from three and five percent to one and two percent.)

Item 218 #3s

Education: Higher Education

Virginia Military Institute

FY 12-13

FY 13-14

\$0

\$112,771 GF

\$0

\$167,059 NGF

Language:

Page 164, line 2, strike "\$32,191,444" and insert "\$32,471,274".

Page 164, after line 41, insert:

"G. Out of this appropriation, \$112,771 the second year from the general fund and \$167,059 from nongeneral funds are designated for a two percent faculty salary increase on June 25, 2013."

Explanation:

(This amendment provides \$112,771 GF the second year for a two percent faculty salary increase on June 25, 2013 for teaching and research faculty, administrative faculty, part-time faculty, and graduate teaching assistants.)

Item 218 #4s

Education: Higher Education

Virginia Military Institute

FY 12-13

FY 13-14

(\$62,578)

(\$62,578) GF

Language:

Page 164, line 2, strike "\$32,190,306" and insert "\$32,127,728".
Page 164, line 2, strike "\$32,191,444" and insert "\$32,128,866".
Page 164, line 25, after "," strike "\$346,276" and insert "\$283,698".
Page 164, line 25, after "and" strike "\$346,276" and insert "\$283,698".

Explanation:

(This amendment redirects \$62,578 GF in each year towards other higher education priorities including the faculty salary increase and additional financial aid.)

Item 219 #1s

Education: Higher Education

FY 12-13

FY 13-14

Virginia Military Institute

\$16,815

\$16,815 GF

Language:

Page 164, line 42, strike "\$2,517,915" and insert "\$2,534,730".
Page 164, line 42, strike "\$2,517,915" and insert "\$2,534,730".
Page 165, strike line 1-3.

Explanation:

(This amendment increases undergraduate financial aid by \$16,815 GF in each year of the biennium.)

Item 223 #1s

Education: Higher Education

Virginia Polytechnic Institute And
State University

Language

Language:

Page 167, after line 7, insert:
"M. The 4-VA, a public-private partnership among George Mason University, James Madison University, the University of Virginia, Virginia Tech, and CISCO Systems, Inc., was established to utilize emerging technologies to promote collaboration and resource sharing to increase access, reduce time to graduation and reduce unit cost while maintaining and enhancing quality. Instructional talent across the four institutions will be leveraged in the delivery of programs in foreign languages, science, technology, engineering, and mathematics. It is expected that funding will be pooled by the management board as required to support continuing efforts of the

4-VA priorities and projects."

Explanation:

(This amendment ensures collaboration and resource sharing among the four universities and CISCO to utilize emerging technologies to increase access, reduce time to graduation and reduce unit cost while maintaining and enhancing quality.)

Item 223 #2s

Education: Higher Education

Virginia Polytechnic Institute And
State University

Language

Language:

- Page 166, line 49, strike "three" and insert "one".
- Page 166, line 50, strike "five" and insert "two".
- Page 167, line 2, strike "\$4,847,100" and insert "\$1,615,700".
- Page 167, line 2, strike "\$8,080,252" and insert "\$3,232,101".

Explanation:

(This amendment changes the reallocation percentages in the introduced budget from three and five percent to one and two percent.)

Item 223 #3s

Education: Higher Education

Virginia Polytechnic Institute And
State University

FY 12-13

FY 13-14

\$0	\$2,121,069	GF
\$0	\$3,039,683	NGF

Language:

- Page 165, line 41, strike "\$521,079,714" and insert "\$526,240,466".
- Page 167, after line 7, insert:
"M. Out of this appropriation, \$2,121,069 the second year from the general fund and \$3,039,683 from nongeneral funds are designated for a two percent faculty salary increase on June 25, 2013."

Explanation:

(This amendment provides \$2.1 million GF the second year for a two percent faculty salary increase on June 25, 2013 for teaching and research faculty, administrative faculty, part-time faculty, and graduate teaching assistants.)

Item 223 #4s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Polytechnic Institute And State University	(\$1,628,743)	(\$1,628,743)	GF

Language:

Page 165, line 41, strike "\$521,061,374" and insert "\$519,432,631".

Page 165, line 41, strike "\$521,079,714" and insert "\$519,450,971".

Page 166, line 46, after "," strike "\$5,108,229" and insert "\$3,479,486".

Page 166, line 46, after "and" strike "\$5,108,229" and insert "\$3,479,486".

Explanation:

(This amendment redirects \$1.6 million GF in each year towards other higher education priorities including the faculty salary increase and additional financial aid.)

Item 224 #1s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Polytechnic Institute And State University	\$0	\$268,136	GF

Language:

Page 167, line 8, strike "\$18,512,785" and insert "\$18,780,921".

Explanation:

(This amendment provides \$268,136 GF for graduate financial aid in FY 2014.)

Item 224 #2s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Polytechnic Institute And State University	\$305,349	\$305,349	GF

Language:

Page 167, line 8, strike "\$18,512,785" and insert "\$18,818,134".

Page 167, line 8, strike "\$18,512,785" and insert "\$18,818,134".

Page 167, strike lines 21-23.

Explanation:

(This amendment increases undergraduate financial aid by \$305,349 GF in each year of the biennium.)

Item 225 #1s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Polytechnic Institute And State University	(\$750,000)	(\$750,000)	GF

Language:

Page 167, line 25, strike "\$284,731,290" and insert "\$283,981,290".

Page 167, line 25, strike "\$284,731,290" and insert "\$283,981,290".

Page 168, line 7, after "," strike "\$1,500,000" and insert "\$750,000".

Page 168, line 7, after "and" strike "\$1,500,000" and insert "\$750,000".

Explanation:

(This amendment redirects \$750,000 per year GF or 50 percent of the new funding for brain disorder research in each year of the biennium.)

Item 228 #1s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Cooperative Extension And Agricultural Experiment Station	\$500,000	\$500,000	GF

Language:

Page 168, line 41, strike "\$78,646,169" and insert "\$79,146,169".

Page 168, line 41, strike "\$78,646,169" and insert "\$79,146,169".

Explanation:

(This amendment provides \$500,000 GF in each year to support the critical staffing initiative for Cooperative Extension and the Agricultural Experiment Station.)

Item 228 #2s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Cooperative Extension	\$0	\$755,742	GF
And Agricultural Experiment Station	\$0	\$39,776	NGF

Language:

Page 168, line 41, strike "\$78,646,169" and insert "\$79,441,687".

Page 169, after line 24, insert:

"F. Out of this appropriation, \$755,742 the second year from the general fund and \$39,776 from nongeneral funds are designated for a two percent faculty salary increase on June 25, 2013."

Explanation:

(This amendment provides \$755,742 GF the second year for a two percent faculty salary increase on June 25, 2013 for teaching and research faculty, administrative faculty, part-time faculty, and graduate teaching assistants.)

Item 229 #1s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia State University	10.00	15.00	FTE

Language:

Page 171, line 32, strike "454.69" and insert "464.69".

Page 171, line 32, strike "454.69" and insert "469.69".

Page 171, line 33, strike "773.06" and insert "783.06".

Page 171, line 33, strike "773.06" and insert "788.06".

Explanation:

(This amendment increases the number of positions by 6.4 GF and 3.6 NGF in the first year and 9.6 GF and 5.4 NGF in the second year in accordance with the University's plans in their six-year plan.)

Item 229 #2s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia State University	2.00	2.00	FTE

Language:

Explanation:

(This amendment provides two GF positions in each year to support the Virginia Logistics Research Center. Virginia State University, Longwood University, and the University of Virginia will collaborate to create the next generation of logistics system solutions.)

Item 229 #3s

Education: Higher Education

Virginia State University

Language

Language:

Page 170, line 42, strike "three" and insert "one".
Page 170, line 43, strike "five" and insert "two".
Page 170, line 46, strike "\$561,853" and insert "\$187,284".
Page 170, line 46, strike "\$936,624" and insert "\$374,650".

Explanation:

(This amendment changes the reallocation percentages in the introduced budget from three and five percent to one and two percent.)

Item 229 #4s

Education: Higher Education

Virginia State University

FY 12-13

FY 13-14

\$0

\$252,321

GF

\$0

\$298,598

NGF

Language:

Page 169, line 41, strike "\$68,560,482" and insert "\$69,111,401".
Page 170, after line 50 insert:
"J. Out of this appropriation, \$252,321 the second year from the general fund and \$298,598 from nongeneral funds are designated for a two percent faculty salary increase on June 25, 2013."

Explanation:

(This amendment provides \$252,321 GF the second year for a two percent faculty salary increase on June 25, 2013 for teaching and research faculty, administrative

faculty, part-time faculty, and graduate teaching assistants.)

Item 229 #5s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia State University	(\$166,739)	(\$166,739)	GF

Language:

Page 169, line 41, strike "\$68,559,111" and insert "\$68,392,372".

Page 169, line 41, strike "\$68,560,482" and insert "\$68,393,743".

Page 170, line 36, after "," strike "\$1,287,461" and insert "\$1,120,722".

Page 170, line 36, after "and" strike "\$1,287,461" and insert "\$1,120,722".

Explanation:

(This amendment redirects \$166,739 GF in each year towards other higher education priorities including the faculty salary increase and additional financial aid.)

Item 230 #1s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia State University	\$0	\$36,456	GF

Language:

Page 171, line 1, strike "\$9,390,615" and insert "\$9,427,071".

Explanation:

(This amendment provides \$36,456 GF for graduate financial aid in FY 2014.)

Item 230 #2s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia State University	\$197,491	\$197,491	GF

Language:

Page 171, line 1, strike "\$9,390,615" and insert "\$9,588,106".

Page 171, line 1, strike "\$9,390,615" and insert "\$9,588,106".

Page 171, strike lines 7-9.

Explanation:

(This amendment increases undergraduate financial aid by \$197,491 GF in each year of the biennium.)

Item 231 #1s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia State University	\$0	\$155,000	GF

Language:

Page 171, line 12, strike "\$28,964,447" and insert "\$29,119,447".

Page 171, after line 15, insert:

"Out of this appropriation, \$155,000 the second year from the general fund is to support faculty research initiative grants to multi-disciplinary teams for the purpose of promoting commercialization and extramural funding."

Explanation:

(This amendment provides \$155,000 GF in the second year to fund faculty research initiative grants for multi-disciplinary teams. The grants would initially be to promote commercialization and extramural funding.)

Item 233 #1s

Education: Higher Education	FY 12-13	FY 13-14	
Cooperative Extension And	\$0	\$39,404	GF
Agricultural Research Services	\$0	\$2,074	NGF

Language:

Page 171, line 38, strike "\$10,417,738" and insert "\$10,459,216".

Page 172, after line 12 insert:

"D. Out of this appropriation, \$39,404 the second year from the general fund and \$2,074 from nongeneral funds are designated for a two percent faculty salary increase on June 25, 2013."

Explanation:

(This amendment provides \$39,404 GF the second year for a two percent faculty salary increase on June 25, 2013 for teaching and research faculty, administrative faculty, part-time faculty, and graduate teaching assistants.)

Item 234 #1s

Education: Other	FY 12-13	FY 13-14	
Frontier Culture Museum Of Virginia	\$75,963	\$75,963	GF

Language:

Page 172, line 28, strike "\$1,725,141" and insert "\$1,801,104".
Page 172, line 28, strike "\$1,725,204" and insert "\$1,801,167".

Explanation:

(This amendment provides funding to support the institution's transition from centralized information technology services.)

Item 237 #1s

Education: Other	FY 12-13	FY 13-14	
The Library Of Virginia	\$219,000	\$219,000	GF

Language:

Page 173, line 43, strike "\$7,356,895" and insert "\$7,575,895".
Page 173, line 43, strike "\$7,356,895" and insert "\$7,575,895".

Explanation:

(This amendment provides funding for additional staff to address the need to continue the Commonwealth's cost-effective management of public records under § 42.1-76 through 91 of the Code of Virginia. The growing number of electronic records and the development of new technologies impacts the effectiveness of the state's records management program, limiting public access to information, and costing state agencies. The additional funds cover costs for two records analysts and one electronic records archivist, plus training.)

Item 238 #1s

Education: Other	FY 12-13	FY 13-14	
The Library Of Virginia	\$500,000	\$500,000	GF

Language:

Page 174, line 16, strike "\$6,716,494" and insert "\$7,216,494".

Page 174, line 16, strike "\$6,716,670" and insert "\$7,216,670".

Explanation:

(This amendment provides funding for the Library of Virginia's Find It Virginia collection of licensed databases that offer K-12 students and the general public access to online informational resources. Statewide purchase of these resources allows a more favorable negotiated rate than if each school division were to make the purchase individually.)

Item 239 #1s

Education: Other	FY 12-13	FY 13-14	
The Library Of Virginia	\$295,436	\$295,436	GF

Language:

Page 174, line 28, strike "\$14,476,398" and insert "\$14,771,834".

Page 174, line 28, strike "\$14,476,398" and insert "\$14,771,834".

Explanation:

(This amendment restores the two percent reduction contained in the introduced budget for state aid to public libraries. The FY 2012 budget provides 55 percent of the \$26.7 million that would be required for full funding based on the formula established in § 42.1-48 of the Code of Virginia. About 75 percent of state aid is used for books and library materials and for many library systems, state aid is the only source of funding for materials.)

Item 242 #1s

Education: Other	FY 12-13	FY 13-14	
Virginia Commission For The Arts	\$149,793	\$149,793	GF

Language:

Page 175, line 36, strike "\$3,976,256" and insert "\$4,126,049".

Page 175, line 36, strike "\$3,976,256" and insert "\$4,126,049".

Explanation:

(This amendment restores funds to provide more grants to arts organizations as a

partial restoration of reductions made since 2008. The Commonwealth's goal for arts grants funding as set out in the Appropriation Act is one dollar per capita.)

Item 245 #1s

Education: Higher Education	FY 12-13	FY 13-14	
Eastern Virginia Medical School	(\$1,781,341)	\$0	GF

Language:

Page 177, line 6, strike "\$24,145,660" and insert "\$22,364,319".

Page 177, line 16, after the "," strike "\$3,562,682" and insert "\$1,781,341".

Explanation:

(This amendment phases-in the new funding for the Eastern Virginia Medical School, a redirection of \$1.8 million GF in the first year.)

Item 248 #1s

Education: Higher Education	FY 12-13	FY 13-14	
Institute For Advanced Learning And Research	(\$600,000)	\$0	GF

Language:

Page 178, line 2, strike "\$6,122,968" and insert "\$5,522,968".

Page 178, after "," strike "\$600,000 the first year and".

Explanation:

(This amendment phases-in the new funding for the expansion of research and development capacity, a redirection of \$600,000 GF in the first year.)

Item 250 #1s

Education: Higher Education	FY 12-13	FY 13-14	
Southern Virginia Higher Education Center	\$225,000 5.00	\$225,000 5.00	GF FTE

Language:

Page 178, line 30, strike "\$3,991,144" and insert "\$4,216,144".

Page 178, line 30, strike "\$3,991,161" and insert "\$4,216,161".

Explanation:

(This amendment provides \$225,000 GF and 5.0 GF positions in each year for operational funding and staffing of the new Innovation Center and the Research and Development Center for Advanced Manufacturing and Energy Efficiency. This funding also includes support for the Workforce Services program.)

Item 252 #1s

Education: Higher Education	FY 12-13	FY 13-14	
Jefferson Science Associates, Llc	(\$500,000)	(\$500,000)	GF

Language:

- Page 179, line 33, strike "\$1,649,891" and insert "\$1,149,891".
- Page 179, line 33, strike "\$1,649,891" and insert "\$1,149,891".
- Page 179, strike lines 42-45.
- Page 180, strike lines 1-2.

Explanation:

(This amendment redirects \$500,000 GF per year to other priorities of the Subcommittee.)

Item 253 #1s

Education: Higher Education	FY 12-13	FY 13-14	
Higher Education Research Initiative	(\$7,110,639)	(\$7,110,639)	GF

Language:

- Page 180, line 9, strike "\$9,110,639" and insert "\$2,000,000".
- Page 180, line 9, strike "\$9,110,639" and insert "\$2,000,000".
- Page 180, strike lines 13-16.
- Page 180, line 17, after the "," strike "\$6,000,000" and insert "\$2,000,000".
- Page 180, line 17, after the "and" strike "\$6,000,000" and insert "\$2,000,000".
- Page 180, line 19, strike "\$3,000,000 each".
- Page 180, strike line 20.
- Page 180, line 21, strike "facilities at the Proton Therapy Institute,".
- Page 180, line 21 strike "\$1,500,000" and insert "\$1,000,000".
- Page 180, line 22 strike ",,".

Page 180, line 22 strike "\$1,500,000" and insert "\$1,000,000".
Page 180, strike lines 27-40.

Explanation:

(This amendment redirects over \$7.1 million GF per year toward other Subcommittee priorities. The funding redirection is as follows: \$500,000 GF per year from the University of Virginia and Virginia Commonwealth University for cancer research, \$3.5 million GF from the Hampton University Foundation for cancer treatment facilities and efforts at the Proton Therapy Institute, and the \$2.6 million GF per year for competitive research grants. A companion amendment in the Department of Health provides \$3.0 million GF in the first year toward Proton Therapy efforts for the Hampton University Foundation.)

Item 254 #1s

Education: Higher Education

Virginia College Building
Authority

Language

Language:

Page 181, line 3, strike "\$53,965,798" and insert "\$38,491,738".
Page 181, line 3, strike "\$49,351,490" and insert "\$47,055,653".

Explanation:

(This amendment corrects the total debt service requirements for the purchase of equipment for institutions of higher education and higher education centers. The Department of the Treasury just completed its analysis of the debt service requirements for the 2012-2014 biennium.)

Item 254 #2s

Education: Higher Education

Virginia College Building
Authority

Language

Language:

Page 181, line 38 strike the first "\$145,000" and insert "\$629,612".
Page 181, line 40 strike the first "\$135,000" and insert "\$402,318".
Page 181, line 42 strike the first "\$1,970,000" and insert "\$6,503,157".
Page 181, line 45 strike the first "\$1,190,000" and insert "\$3,701,137".

Page 181, line 48 strike the first "\$2,295,000" and insert "\$6,261,621".

Page 181, line 50 strike the first "\$250,000" and insert "\$722,915".

Page 182, line 31 strike the first "\$6,010,000" and insert "\$18,245,760".

Explanation:

(This amendment provides an additional \$12.2 million allocation in FY 2013 for research under the Higher Education Equipment Trust Fund. A companion amendment in the Treasury Board funds the additional \$1.9 million debt service required in FY 2014. It is the intent that the embedded language in this section be updated during enrolling.)

Item 260 #1s

Finance

Department Of Accounts

Language

Language:

Page 185, line 40, strike "A" and insert: "As established in § 3-2.03 of this act, a".

Explanation:

(This amendment links the working capital advance provided in this Item for the development of the new statewide financial system to the line of credit table in Part 3. A companion amendment to § 3-2.03 corrects the amount provided to the Department of Accounts.)

Item 260 #2s

Finance

Department Of Accounts

Language

Language:

Page 185, following line 49, insert:

"2. In accordance with the Third Enactment Clause of Chapter 758 and 812 of the 2009 Acts of Assembly, the Department of General Services, the Virginia Information Technologies Agency, and the State Comptroller were required to develop standard vendor accounting information pursuant to § 2.2-1115.1, Code of Virginia by December 1, 2009. The Department of General Services and the Virginia Information Technologies Agency are required to use these standards in the Commonwealth's enterprise electronic procurement system and should have made the standards available for use by all agencies and institutions by July 1, 2010.

3. Prior to accessing the working capital advance set forth in B.1. for the statewide roll-out of Cardinal as the Commonwealth's enterprise financial system, the State Comptroller shall certify to the Auditor of Public Accounts that standards are established which provide for a vendor database to verify all payments made by the Commonwealth. To the extent that the State Comptroller has allowed agencies and institutions to use other systems, the State Comptroller shall ensure that both the Cardinal Project as well as the agencies and institutions have internal control procedures, which follow industry best practices for a standard vendor database to minimize improper payments to vendors. Further, the State Comptroller shall ensure that these standard vendor databases will allow the exchange of information so that the Commonwealth can uniformly determine which vendors, goods and services and other information is necessary to monitor the use of Commonwealth resources."

Page 185, line 50, strike "2." and insert "3."

Page 186, line 2, strike "3." and insert "4."

Explanation:

(This amendment requires the Comptroller to ensure that common data definitions and standards are finalized and implemented prior to the statewide development of the Cardinal enterprise financial accounting system. As these standards are more than two years overdue from original legislative direction, the Comptroller must verify to the Auditor of Public Accounts that the standards are in place prior to accessing a \$90 million working capital advance for statewide roll-out of the Cardinal system.)

Item 268 #1s

Finance

Department Of Accounts Transfer
Payments

Language

Language:

Page 191, following line 35, insert:

"G. The Governor's Chief of Staff shall lead a working group composed of the Secretaries of Finance and Public Safety, one member appointed by the Chairman of the Senate Finance Committee, and one member appointed by the Chairman of the House Appropriations Committee to review the current process for determining eligibility of state and local Line of Duty Act recipients and the funding responsibility between the Commonwealth and its localities. The purpose of this study is to: 1) examine cost efficiencies and determine a fair and equitable division of

financial responsibility for Line of Duty Act program costs, and 2) examine the eligibility criteria for coverage of full-time sworn members of the enforcement division of the Department of Motor Vehicles, and other similar employees under §65.2-402 of the Code of Virginia, Presumption as to death or disability from respiratory disease, hypertension or heart disease, cancer. The group shall complete its review and make recommendations to the Governor and the General Assembly no later than October 1, 2012."

Explanation:

(This amendment creates a working group to study the Line of Duty Act and the Heart-Lung disability presumption and make recommendations to the Governor and General Assembly by October 1, 2012.)

Item 270.1 #1s

Finance	FY 12-13	FY 13-14	
Department Of Accounts Transfer	\$99,200	\$99,200	NGF
Payments	1.00	1.00	FTE

Language:

Page 192, following line 40, insert:

"270.1. Health Research , Planning, and Coordination (40600)	\$99,200	\$99,200
Fund Sources: Trust and Agency	\$99,200	\$99,200."

Explanation:

(This amendment provides \$99,200 NGF and 1.00 FTE position the first year and \$99,200 NGF and 1.00 FTE position the first year for support of the Commonwealth Health Research Board, as provided for in SB 53.)

Item 271 #1s

Finance	FY 12-13	FY 13-14	
Department Of Planning And Budget	\$450,000	\$450,000	GF

Language:

Page 193, line 2, strike "\$7,047,104" and insert "\$7,497,104".
 Page 193, line 2, strike "\$7,089,123" and insert "\$7,539,123".
 Page 194, line 5, strike "\$147,206" and insert "\$597,206".
 Page 194, line 5, strike "\$142,206" and insert "\$594,206".
 Page 194, line 20, strike "37.5 percent" and insert "50 percent".
 Page 194, line 24, strike "37.5 percent" and insert "50 percent".

Explanation:

(This amendment provides funding to address the wait list for the School Efficiency Review Program. Under the introduced budget, funding was only provided for about one review per year. Since the program began in 2004, 37 school divisions have volunteered for the reviews, which have identified a total of \$40 million in net annual savings. In addition, the amendment increases the share of the cost to be paid by the school division in the year after the review is completed from 37.5 percent to 50 percent. Repayments from the reviews completed in the first year are reflected in the Front Page Revenues in the second year.)

Item 273 #1s

Finance

Department Of Taxation

Language

Language:

Page 196, line 24, strike "169" and insert "265 and 288".

Explanation:

(This amendment corrects the embedded item reference for the Department for the Deaf and Hard-of-Hearing, and adds the item reference for the Department of Accounts Transfer Payments.)

Item 274 #1s

Finance

Department Of Taxation

FY 12-13

-3.00

FY 13-14

-3.00 FTE

Language:

Explanation:

(This amendment eliminates positions associated with the mapping function

within the department. The budget bill, as introduced, eliminates the mapping function within the department but does not eliminate the positions.)

Item 276 #1s

Finance	FY 12-13	FY 13-14
Department Of The Treasury	\$1,075,178	\$0 GF

Language:

Page 198, line 9, strike "\$7,824,400" and insert "\$8,899,578".

Page 198, following line 40 insert:

"E. Out of the amounts for this item shall be paid \$1,075,178 for the relief of Thomas Edward Haynesworth, as provided for in SB 41 of the 2012 General Assembly."

Explanation:

(This amendment provides \$1,075,178 for the relief of Thomas Edward Haynesworth, as provided for in Senate Bill 41. This amendment is contingent upon final passage of Senate Bill 41.)

Item 280 #1s

Finance		Language
Treasury Board		

Language:

Page 202, following line 33, insert:

"Central Virginia Regional Jail \$8,464,891"

Explanation:

(This amendment adds the Central Virginia Regional Jail to the list of approved regional jail projects.)

Item 280 #2s

Finance		Language
Treasury Board		

Language:

Page 203, line 17, strike "\$21,839,005" and insert "\$17,533,880".

Page 203, line 18, strike "\$56,203,380" and insert "\$51,898,255".

Page 203, line 19, strike "\$205,132,518" and insert "\$242,650,340".
Page 203, line 19, strike "\$251,106,163" and insert "\$288,623,985".

Explanation:

(This amendment reflects projected debt service on the Virginia College Building Authority bond issues to finance equipment.)

Item 280 #3s

Finance	FY 12-13	FY 13-14	
Treasury Board	\$0	\$1,920,000	GF

Language:

Page 200, line 31, strike "\$704,255,353" and insert "\$706,175,353".

Explanation:

(This amendment provides \$1.9 million GF the second year for increased Virginia College Building Authority debt service payments on \$12.2 million of additional research equipment authorized for purchase through the Higher Education Equipment Trust Fund (HEETF). It is the intent of the General Assembly that the changes to debt service tables set out in Item 280 of this act shall be made during enrolling.)

Item 280 #4s

Finance	FY 12-13	FY 13-14	
Treasury Board	\$0	\$907,516	GF

Language:

Page 200, line 31, strike "\$704,255,353" and insert "\$705,162,869".

Explanation:

(This amendment provides \$907,516 GF the second year for increased debt service payments on new capital projects authorized in this act.)

Item 280 #5s

Finance	FY 12-13	FY 13-14	
Treasury Board	(\$2,667,555)	(\$2,667,555)	GF

\$2,667,555 \$2,667,555 NGF

Language:

Page 203, strike lines 27 through 46 and insert:

"Institution	FY 2013	FY 2014
George Mason University	\$2,281,257	\$2,281,257
Old Dominion University	\$1,063,161	\$1,063,161
University of Virginia	\$4,768,632	\$4,768,632
Virginia Polytechnic Institute and State University	\$4,625,280	\$4,625,280
Virginia Commonwealth University	\$1,714,383	\$1,714,383
College of William and Mary	\$1,412,532	\$1,412,532
Christopher Newport University	\$119,097	\$119,097
University of Virginia's College at Wise	\$41,085	\$41,085
James Madison University	\$2,672,109	\$2,672,109
Norfolk State University	\$499,356	\$499,356
Longwood University	\$118,701	\$118,701
University of Mary Washington	\$339,669	\$339,669
Radford University	\$277,002	\$277,002
Virginia Military Institute	\$347,490	\$347,490
Virginia State University	\$858,726	\$858,726
Richard Bland College	\$6,930	\$6,930
Virginia Community College System	\$3,406,095	\$3,406,095
TOTAL	\$24,551,505	\$24,551,505"

Explanation:

(This amendment reduces debt service payments by approximately (\$2.7) million GF the first year and (\$2.7) million GF the second year and adjusts the debt service table to reflect revenue generated by increasing the capital fee on out-of-state students at public colleges and universities by \$1.50 per credit hour and taking into account the latest enrollment data.)

Item 280 #6s

Finance

Treasury Board

FY 12-13
(\$1,200,000)

FY 13-14
(\$3,000,000) GF

Language:

Page 200, line 31, strike "\$668,361,900" and insert "\$667,161,900".

Page 200, line 31, strike "\$704,255,353" and insert "\$701,255,353".

Explanation:

(This amendment reduces debt service amounts by (\$1.2) million GF the first year and (\$3.0) million GF the second year to reflect lower interest rates.)

Item 282 #1s

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 206, after line 43, insert:

"D. The Secretary of Health and Human Resources shall examine the efficacy of implementing fall prevention strategies and programs statewide. The Secretary shall include in the review potential state budget savings that might be achieved from developing fall prevention strategies and programs in the Commonwealth. The Secretary shall report his findings to the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 2012."

Explanation:

(This language amendment requires the Secretary of Health and Human Resources to examine the effectiveness and potential cost savings of developing a statewide fall prevention strategy. With the aging of Virginia's citizens, the strategy would be designed to prevent future health and long-term care costs.)

Item 282 #2s

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 206, after line 43, insert:

"D. The Secretary of Health and Human Resources shall conduct a comprehensive review and analysis of Virginia's insured and uninsured populations to accurately determine the level of financial support needed for the Virginia Association of Free Clinics, the Virginia Community Healthcare Association, and the Virginia Health Care Foundation upon implementation of the Patient Protection and Affordable Care Act (PPACA) of 2010. The report shall include data on the number of individuals currently served by these organizations, anticipated enrollment growth, and an

estimate of Virginians who will remain uninsured after implementation of PPACA. The Secretary shall report his findings to the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 2012."

Explanation:

(This language amendment requires the Secretary of Health and Human Resources to assess the level of financial support required for the Virginia Health Care Foundation, free clinics, and community health centers to provide access to low-income Virginians subsequent to the implementation of federal health care reform.)

Item 282 #3s

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 206, after line 43, insert:

"D. The Secretary of Health and Human Resources, in consultation with the Director of the Department of Planning and Budget, shall create an item within the Secretary of Health and Human Resources to be called the Department of Justice (DOJ) Implementation Account. On July 1, 2012, the Director of the Department of Planning and Budget shall transfer all funds related to the Department of Justice settlement into the item including funds deposited to the Behavioral Health and Developmental Services Trust Fund from Chapter 890, 2011 Acts of Assembly and any additional appropriations in this act. The item shall specify the amounts allocated for the purposes of the DOJ settlement by fiscal year, fund source, program, and service. The item shall also include any budget language necessary to implement the DOJ settlement agreement.

E. The Secretary of Health and Human Resources shall provide quarterly progress reports on the implementation of the Department of Justice Settlement Agreement. At a minimum, the report shall include an update on the number of individuals receiving a new waiver or community-based service who was residing in a state intellectual disability training centers or living in the community. The report shall include a report on any barriers that may exist to placement in the community. The report shall also include an update on the estimated cost and savings related to implementation of the agreement."

Explanation:

(This amendment requires the Secretary of Health and Human Resources in consultation with the Director of the Department of Planning and Budget to create a new item within the Secretary of Health and Human Resources called the "DOJ Implementation Account". Budget language requires any funds related to the Department of Justice's settlement agreement be transferred to the account to reflect the cost of implementing the agreement. Budget language also requires a quarterly report on the implementation of the DOJ agreement.)

Item 283 #1s

Health And Human Resources	FY 12-13	FY 13-14	
Comprehensive Services For At-Risk Youth And Families	(\$7,253,150)	(\$10,443,826)	GF

Language:

Page 207, line 2, strike "\$304,990,558" and insert "\$297,737,408".

Page 207, line 2, strike "\$307,681,234" and insert "\$297,237,408".

Page 207, line 20, strike "155,167,303" and insert "147,914,153".

Page 207, line 21, strike "158,357,979" and insert "147,914,153".

Explanation:

(This amendment reduces \$7.3 million the first year and \$10.4 million the second year from the general fund to reflect level funding for caseload and costs for the Comprehensive Services Act program. Despite a continuing downward trend in CSA spending that has resulted in general fund savings exceeding \$114.2 million during the past two fiscal years, the introduced budget assumes program spending will rebound in FY 2012 and grow by 2 percent on average in FY 2013 and FY 2014. This amendment assumes that projected CSA spending will remain constant through FY 2014, consistent with projected spending in the Title IV-E foster care program. A companion amendment to this item appropriates \$5.4 million GF from these savings the first year to restore wrap-around services for special education children in CSA.)

Item 283 #2s

Health And Human Resources	FY 12-13	FY 13-14	
Comprehensive Services For At-Risk Youth And Families	(\$120,000)	\$0	GF

Language:

Page 207, line 2, strike "\$304,990,558" and insert "\$304,870,558".

Explanation:

(This amendment reduces \$120,000 GF the first year for a program and operations audit of the CSA program. The introduced budget included \$500,000 to conduct a performance audit review of CSA to identify strengths and gaps in state and local compliance procedures regarding eligibility, program, and fiscal requirements. Funding is reduced based on the cost of recent program audits conducted for other HHR agencies.)

Item 283 #3s

Health And Human Resources

FY 12-13

FY 13-14

Comprehensive Services For
At-Risk Youth And Families

\$5,401,216

\$0 GF

Language:

Page 207, line 2, strike "\$304,990,558" and insert "\$310,391,774".

Page 207, line 20, strike "155,167,303" and insert "160,568,519".

Page 211, after line 11, insert:

"M. The Director of the Office of Comprehensive Services shall issue a report analyzing the policy implications of eliminating funding for wrap-around services for children and youth with special education needs. The report shall include the number of children receiving wrap-around services, a description of the services provided, and an assessment of whether the services provided resulted in a less restrictive placement by locality. The report shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees no later than October 1, 2012."

Explanation:

(This amendment restores \$5.4 million GF the first year for "wrap-around" services for children and youth with special education needs to prevent their placement in more restrictive and expensive special education settings. Funding for these services was eliminated in the introduced budget. Budget language is also added requiring a report by October 1, 2012 on the implications of eliminating funding for wrap-around services for CSA children with special education needs. A companion amendment to this item results in savings that are used to pay for this restoration in the first year.)

Health And Human Resources	FY 12-13	FY 13-14	
Comprehensive Services For At-Risk Youth And Families	\$206,462	\$209,146	GF

Language:

Page 207, line 2, strike "\$304,990,558" and insert "\$305,197,020".

Page 207, line 2, strike "\$307,681,234" and insert "\$307,890,380".

Page 207, line 20, strike "155,167,303" and insert "155,373,765".

Page 207, line 21, strike "158,357,979" and insert "158,567,125".

Page 209, line 25, after "base." insert:

"Effective July 1, 2012, the local match rate for residential services provided in Prince William County shall be at the fiscal year 2007 base year. The Director of the Office of Comprehensive Services shall evaluate the impact of this policy change on children and youth in Prince William County and report findings to the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 2012."

Explanation:

(This amendment provides \$206,462 GF the first year and \$209,146 GF the second year as a result of suspending the higher local match rate for residential placements made in Prince William County in the Comprehensive Services Act program. In FY 2009, the local match rate for residential facilities was increased as a disincentive for making placements in more expensive settings. Budget language requires CSA to evaluate the impact of this policy change on children and youth who are served in Prince William County since the new policy was enacted.)

Health And Human Resources	FY 12-13	FY 13-14	
Department For The Aging	\$1,425,000	\$1,900,000	GF

Language:

Page 211, line 23, strike "\$30,569,939" and insert "\$31,994,939".

Page 211, line 23, strike "\$30,188,716" and insert "\$32,088,716".

Page 212, after line 44, insert:

"Q. Out of this appropriation, \$1,425,000 the first year and \$1,900,000 the second year from the general fund shall be provided to local Area Agencies on Aging

(AAA). General funds shall be provided to AAAs that are subject to the loss of funds due to the decennial update of the federal formula for Area Agencies on Aging. Additional funding provided to local AAAs consistent with the change in the federal or state funding formula shall be used to restore funding to organizations within their service area that are subject to general fund reductions in paragraphs G through P of this item. Any remaining funds shall be used to expand services provided by local Area Agencies on Aging."

Explanation:

(This amendment provides \$1.4 million the first year and \$1.9 million the second year from the general fund to hold 14 of 25 Area Agencies on Aging harmless from reductions due to the reallocation of federal funding required by the Older Americans Act. Every ten years federal funding is reallocated based on changes in the census of older Americans in each state. As a result of the update, 14 AAAs will lose federal funding to serve older Virginians. This amendment offsets the loss of federal funding with general fund dollars. As a result of this amendment, all AAAs will receive additional funding from state or federal resources. This amendment also requires AAAs to restore funding for organizations within their service area that were subject to a reduction in this item prior to allocating funds to expand services.)

Item 284 #2s

Health And Human Resources	FY 12-13	FY 13-14	
Department For The Aging	\$0	(\$5,500)	GF

Language:

Page 211, line 23, strike "\$30,188,716" and insert "\$30,183,216".

Explanation:

(This technical amendment reduces \$5,500 GF the second year consistent with the proposed phase-out of funding for care coordination services provided in Prince William County for elderly citizens as reflected in the introduced budget. A companion amendment in this item requires the local Area Agency on Aging serving Prince William County to provide funding for these services from additional state and federal resources included in Senate Bill 30, as amended.)

Item 284 #3s

Health And Human Resources	FY 12-13	FY 13-14	
Department For The Aging	\$107,750	\$215,500	GF

Language:

Page 211, line 23, strike "\$30,569,939" and insert "\$30,677,689".
Page 211, line 23, strike "\$30,188,716" and insert "\$30,404,216".
Page 212, line 26, strike "107,750 the first" and insert "215,500 each".

Explanation:

(This amendment restores funding for the Pharmacy Connect program operated by Mountain Empire Older Citizens, Inc. The introduced budget reduced funding by 50 percent in FY 2013 and 100 percent in FY 2014. The program provides patients with prescription drugs in southwest Virginia and a 15 to 1 return on state funding.)

Item 284 #4s

Health And Human Resources
Department For The Aging

Language

Language:

Page 212, after line 44, insert:
"Q. Notwithstanding § 2.2-703, Code of Virginia, the Department for the Aging may administer the state Long-Term Care Ombudsman program in accordance with Public Law 89-73. The department shall ensure the ombudsman operates with programmatic independence and autonomy consistent with federal law."

Explanation:

(This amendment provides authority for the Department for the Aging to operate the state Long-Term Care Ombudsman program. The federal Older Americans Act requires that each state operate such a program. The Code of Virginia currently requires that a non-profit entity administer the program in Virginia; however the non-profit organization responsible for running the Long-Term Care Ombudsman program has indicated that they will no longer be doing so. This language is needed so that the Commonwealth meets the federal mandate in the absence of any appropriate non-profit meeting the requirements of the Code of Virginia.)

Item 284 #5s

Health And Human Resources

Language:

Page 212, after line 44, insert:

"Q. The Department for the Aging shall i) recommend strategies to coordinate services and resources among agencies involved in the delivery of services to Virginians with dementia; ii) monitor the implementation of the Dementia State Plan; iii) recommend policies, legislation, and funding needed to implement the Plan; iv) collect and monitor data related to the impact of dementia on Virginians; and v) determine the services, resources, and policies that may be needed to address services for individuals with dementia."

Explanation:

(This language amendment requires the Department for the Aging to serve as the lead state agency for implementation of the Dementia State Plan included in the 2011 Annual Report of the Alzheimer’s Disease and Related Disorders Commission - Dementia State Plan: Virginia's Response to the Needs of Individuals with Dementia and their Caregivers.)

Item 288 #1s

Health And Human Resources	FY 12-13	FY 13-14	
Department For The Deaf And Hard-Of-Hearing	\$16,900	\$16,900	GF

Language:

Page 214, line 3, strike "\$11,389,209" and insert "\$11,406,109".
Page 214, line 3, strike "\$11,766,268" and insert "\$11,783,168".

Explanation:

(This amendment restores \$16,900 GF each year to allow the Department of Deaf and Hard of Hearing Services to provide interpreter services for individuals who are deaf and hard of hearing and participating in Alcoholics Anonymous or 12-step programs. The introduced budget reduced funding for this program by fifty percent.)

Item 290 #1s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Health	\$500,000	\$500,000	NGF

Language:

Page 215, line 11, strike "\$36,120,756" and insert "\$36,620,756".

Page 215, line 11, strike "\$36,120,756" and insert "\$36,620,756".

Explanation:

(This amendment restores \$500,000 NGF each year to the special emergency medical services fund that was diverted in the introduced budget to Virginia's poison control centers. An amendment to Item 297 reverses the proposed transfer of special emergency medical services funds to poison control centers and provides general funds for poison control centers.)

Item 290 #2s

Health And Human Resources

Department Of Health

Language

Language:

Page 215, after line 40, insert:

"F. Notwithstanding any other provision of law or regulation, \$80,000 each year from the State Office of Emergency Medical Services shall be used to fund the activities of the Volunteer Rescue Squad Assistance Workgroup. The workgroup shall report its activities and expenditures by December 15 of each year to the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment requires that \$80,000 each year from funds allocated to the State Office of Emergency Medical Services be provided to the Volunteer Rescue Squad Assistance Workgroup for technical assistance to volunteer rescue squads and fire departments regarding leadership, financial training, marketing, community involvement, diversity, recruitment, and retention. Funding is designed to prevent Volunteer Rescue Squads from going out of business or being merged into volunteer fire departments.)

Item 293 #1s

Health And Human Resources

Department Of Health

FY 12-13

\$500,000

FY 13-14

\$0 GF

Language:

Page 216, line 9, strike "\$52,871,109" and insert "\$53,371,109".

Explanation:

(This amendment provides \$500,000 GF the first year to eliminate any waiting list for the Aids Drug Assistance Program (ADAP) that has developed since last year when funding for the program was reduced by \$1.0 million GF each year. The restoration of general fund support along with an expected increase in federal funding should provide sufficient funding through FY 2013 to ensure individuals receiving ADAP support are provided with access to needed medications. If policy changes made to ADAP last year are not successful, this bridge funding will need to be extended by an additional year.)

Item 293 #2s

Health And Human Resources

FY 12-13

FY 13-14

Department Of Health

(\$56,250)

\$0 GF

Language:

Page 216, line 9, strike "\$52,871,109" and insert "\$52,814,859".

Explanation:

(This amendment reduces \$56,250 GF the first year for the implementation of recommendations from the Lyme Disease Task Force. The introduced budget includes \$112,500 GF each year to increase education and outreach and human disease surveillance for Lyme Disease. This amendment phases-in funding for the Lyme Disease initiative during the first year.)

Item 294 #1s

Health And Human Resources

FY 12-13

FY 13-14

Department Of Health

(\$274,432)

\$0 GF

Language:

Page 217, line 1, strike "\$14,145,386" and insert "\$13,870,954".

Explanation:

(This amendment reduces \$274,432 GF the first year from a proposed increase in funding for medical facility inspectors within the Department of Health. The introduced budget includes \$548,864 GF the first year and \$541,064 GF the second year to add thirteen medical facility inspectors to improve compliance with state and federal licensing requirements. This amendment reduces first year funding with the assumption that the additional inspectors will be phased in.)

Item 296 #1s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Health	\$967,944	\$967,944	GF
	\$696,362	\$696,362	NGF
	20.00	20.00	FTE

Language:

Page 218, line 29, strike "\$230,188,527" and insert "\$231,852,833".

Page 218, line 29, strike "\$229,955,064" and insert "\$231,619,370".

Page 218, after line 28, insert:

"F. Out of this appropriation, \$967,944 from the general fund and \$696,362 from nongeneral funds each year shall be used to provide access to dental services through local public health departments.

G. The Commissioner of Health, in consultation with the Department of Medical Assistance Services, shall appoint an advisory committee comprised of relevant stakeholders including representatives from the Virginia Dental Association, the Virginia Dental Hygienists Association, the Virginia Oral Health Coalition, the Virginia Health Care Foundation, the Virginia Free Clinics Association, and the Virginia Community Healthcare Association to develop a comprehensive oral health plan. The plan shall evaluate the sustainability and efficiency of the current state-supported dental clinics operated by the department. The plan shall also include the feasibility of transitioning the department's current dental prevention/treatment model to a prevention-only model. The Commissioner shall issue a final report from the advisory committee to the Chairmen of the Senate Finance and House Appropriations Committees no later than October 1, 2012."

Explanation:

(This amendment restores \$967,944 GF and \$696,362 NGF each year and 20 positions to reverse a proposal in the introduced budget to close state-supported dental clinics and restructure services by allowing dental hygienists to deliver care in

local communities. Budget language is also included requiring a report and evaluation of the proposal to restructure dental services provided by local departments of health.)

Item 297 #1s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Health	\$0	\$45,000	GF

Language:

Page 220, line 2, strike "\$6,795,644" and insert "\$6,840,644".

Page 222, line 30, strike "45,000" and insert "90,000".

Explanation:

(This amendment restores \$45,000 GF the second year for the Statewide Sickle Cell Chapters of Virginia that was reduced by 50 percent in the introduced budget.)

Item 297 #2s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Health	\$0	\$1,598,200	GF

Language:

Page 220, line 2, strike "\$6,795,644" and insert "\$8,393,844".

Page 221, line 7, strike "660,700" and insert "1,321,400".

Page 221, line 17, strike "87,500" and insert "175,000".

Page 221, line 20, strike "850,000" and insert "1,700,000".

Explanation:

(This amendment adds \$1.6 million GF the second year to restore funding for prescription medications and health services provided through Virginia's free clinics that was reduced by 50 percent in the introduced budget. Without a restoration of funding, health services for uninsured Virginians, which has increased significantly during the economic recession, will be reduced. The Urban Institute has noted that even after implementation of federal health care reform, an estimated 289,000 Virginians with income under 200 percent of federal poverty guidelines will remain uninsured. The current capacity of the health safety net (198,000 patients) is insufficient to treat all those who request health care services.)

Item 297 #3s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Health	\$0	\$1,204,375	GF

Language:

Page 220, line 2, strike "\$6,795,644" and insert "\$8,000,019".
Page 220, line 33, strike "216,875" and insert "433,750".
Page 220, line 45, strike "87,500" and insert "175,000".
Page 220, line 48, strike "900,000" and insert "1,800,000".

Explanation:

(This amendment adds \$1.2 million GF the second year to restore funding for health care services provided through Virginia's community health centers that was reduced by 50 percent in the introduced budget. Without a restoration of funding, health services for uninsured Virginians, which has increased significantly during the economic recession, will be reduced.)

Item 297 #4s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Health	\$0	\$123,657	GF

Language:

Page 220, line 2, strike "\$6,795,644" and insert "\$6,919,301".
Page 222, line 25, strike "123,656" and insert "242,367".

Explanation:

(This amendment adds \$123,657 GF the second year to restore funding for administration of the patient level data base, including the outpatient data reporting system, that was reduced by 50 percent in the introduced budget.)

Item 297 #5s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Health	\$0	\$2,040,286	GF

Language:

Page 220, line 2, strike "\$6,795,644" and insert "\$8,835,930".
Page 221, line 41, strike "2,040,285" and insert "4,080,571".

Page 222, line 7, strike "62,500" and insert "125,000".
 Page 222, line 11, strike "52,500" and insert "105,000".
 Page 222, line 15, strike "925,000" and insert "1,850,000".
 Page 222, line 18, strike "425,000" and insert "850,000".
 Page 222, line 20, strike "425,000" and insert "850,000".
 Page 222, line 21, strike "75,000" and insert "150,000".

Explanation:

(This amendment adds \$2.0 million GF the second year to restore funding for the Virginia Health Care Foundation to continue providing primary health care to uninsured and medically underserved Virginians. Funding for the Foundation was reduced by 50 percent in FY 2014 in the introduced budget. If funding is not restored, health services for uninsured Virginians, which has increased significantly during the economic recession, will be reduced. The Urban Institute has noted that even after implementation of federal health care reform, an estimated 289,000 Virginians with income under 200 percent of federal poverty guidelines will remain uninsured. The current capacity of the health safety net (198,000 patients) is insufficient to treat all those who need services.)

Item 297 #6s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Health	\$1,500,000	\$1,500,000	GF
	(\$500,000)	(\$500,000)	NGF

Language:

Page 220, line 2, strike "\$13,040,065" and insert "\$14,040,065".
 Page 220, line 2, strike "\$6,795,644" and insert "\$7,795,644".
 Page 222, line 40, strike each "500,000" and insert "1,500,000".
 Page 222, line 41, strike "special emergency medical services" and insert "general".

Explanation:

(This amendment adds \$1.5 million GF each year and reduces \$500,000 NGF each year for poison control centers. The introduced budget diverted \$500,000 NGF each year for special emergency medical services to supplant general fund operating support for Poison Control Centers. This amendment reverses that action by providing \$500,000 GF each year and adds an additional \$1.0 million GF each year to restore funding for poison control services to pre-recession levels. A companion amendment to Item 290 restores funding for emergency medical services.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Health	\$500,000	\$500,000	GF

Language:

Page 220, line 2, strike "\$13,040,065" and insert "\$13,540,065".

Page 220, line 2, strike "\$6,795,644" and insert "\$7,295,644".

Page 220, line 7, strike "1,485,574" and insert "1,985,574".

Page 220, line 7, strike "757,946" and insert "1,257,946".

Explanation:

(This amendment adds \$500,000 GF each year to partially restore funding for the Comprehensive Health Improvement Program (CHIP). The introduced budget reduced funding for the program by \$30,318 the first year and \$757,956 the second year from the general fund and \$500,000 each year from the federal TANF block grant. Partial restoration of funding will allow CHIP to continue providing services to low-income, pregnant women, and young children in 27 localities. The program has demonstrated improved birth outcomes, child health, school readiness, and parental work capacity. CHIP of Virginia is a statewide network of local public/private partnerships.)

Health And Human Resources	
Department Of Health	Language

Language:

Page 222, line 41, after the period, insert:

"The Commissioner of Health shall report to the Senate Finance and House Appropriations Committees by November 1, 2012 on the level of funding needed to support the operations and services of the Poison Control Centers."

Explanation:

(This language amendment requires the Commissioner of Health to report to the Senate Finance and House Appropriations committees on the level of funding needed to support the Commonwealth's poison control centers. A previous report from the Department of Planning and Budget indicated \$2.0 million annually was needed to operate poison control centers. Funding has been reduced by 70 percent in recent years. The current centers have supplemented funding from other resources,

including support from the University of Virginia and Virginia Commonwealth University, but there are significant risks that one or more centers may close, leaving many residents of the Commonwealth without access to poison control services.)

Item 297 #9s

Health And Human Resources	FY 12-13	FY 13-14
Department Of Health	\$455,000	\$0 GF

Language:

Page 220, line 2, strike "\$13,040,065" and insert "\$13,495,065".

Page 222, after line 43, insert:

"T.1. Out of this appropriation, \$455,000 from the general fund the first year shall be used for the Teen Pregnancy Prevention Initiative (TPPI) to prevent teenage pregnancies in seven high-risk communities.

2. The Commissioner of Health shall conduct an evaluation of the Teen Pregnancy Prevention Initiative to assess the cost-effectiveness of this program, detail the strategies used by localities to reduce teenage pregnancies, and determine whether the additional funds have resulted in lower teenage pregnancy rates in these communities. The report shall include an update on the availability of other state and federal resources to discourage teenage pregnancies in these high-risk communities. The report shall be provided no later than October 1, 2012 to the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment adds \$455,000 GF the first year to restore funding that was eliminated in the introduced budget for the Teen Pregnancy Prevention Initiative (TPPI). The TPPI operates in seven health districts with the highest rates of teen pregnancy -- Richmond, Norfolk, Alexandria, Roanoke City, Crater, Portsmouth and Eastern Shore. Language is added requiring a report on the effectiveness of this program by October 1, 2012.)

Item 297 #10s

Health And Human Resources	FY 12-13	FY 13-14
Department Of Health	\$3,000,000	\$0 GF

Language:

Page 220, line 2, strike "\$13,040,065" and insert "\$16,040,065".

Page 222, after line 43, insert:

"T.1. Out of this appropriation, \$3,000,000 the first year from the general fund is designated for the Hampton University Foundation to support efforts at the Proton Therapy Institute, which is dedicated for the use of protons in the treatment of cancerous tumors with fewer side effects.

2. On or before December 1, 2012, the Foundation shall submit to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees a report on the specific use of these funds and the efficacy of the use of protons in the treatment of cancerous tumors and its side effects versus other treatment methods currently available to treat the same types of cancerous tumors and their side effects."

Explanation:

(This amendment provides \$3.0 million GF in the first year to the Hampton University Foundation to support efforts at the Proton Therapy Institute concerning the treatment of cancerous tumors, and includes reporting requirements related to the use of these funds.)

Item 306 #1s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$293,677	\$503,628	GF
Services	\$545,401	\$935,310	NGF

Language:

Page 224, line 40, strike "\$147,365,059" and insert "\$148,204,137".

Page 224, line 40, strike "\$152,860,486" and insert "\$154,299,424".

Page 225, after line 48, insert:

"I. The Department of Medical Assistance Services shall have the authority to amend the Title XIX State Plan of Medical Assistance Services, the Virginia State Plan for Title XXI of the Social Security Act, the Family Access to Medical Insurance Security Plan (FAMIS) Plan and FAMIS MOMS waiver to include coverage of children and pregnant women who are lawfully residing and currently not eligible for FAMIS coverage until they have lived in the United States for five years. The department shall have the authority to promulgate emergency regulations to implement this change effective July 1, 2012."

Explanation:

(This amendment provides funding to extend health care coverage to children and

pregnant women who are legal immigrants that are lawfully residing in the United States. In 1996, federal welfare reform required that legal immigrants be present in the United States for five years before being eligible for publicly-funded health care. Subsequent federal legislation allowed states to offer coverage for this population. The amendment is expected reduce the cost of indigent care provided by Virginia's health care providers. This amendment is contingent upon the passage of Senate Bill 568 - Ebbin.)

Item 307 #1s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 238, strike lines 28 through 30 and insert:

"iii. Eliminate an automatic dismissal against DMAS for alleged deficiencies in the case summary that do not relate to DMAS's obligation to substantively address all issues specified in the provider's written notice of informal appeal. A process shall be added by which the provider shall file with the informal appeals agent within 12 calendar days of the provider's receipt of the DMAS case summary a written notice that specifies any such alleged deficiencies that the provider knows or reasonably should know exist. DMAS shall have 12 calendar days after receipt of the provider's timely written notification to address or cure any of said alleged deficiencies. The current requirement that the case summary address each adjustment, patient, service date, or other disputed matter identified in the provider's written notice of informal appeal in the detail set forth in the current regulation shall remain in force and effect. Failure to file a written case summary with the Appeals Division in the detail specified within 30 days of the filing of the provider's written notice of informal appeal shall result in dismissal in favor of the provider on those issues not addressed by DMAS."

Explanation:

(This amendment replaces one subsection of proposed language in the Department of Medical Assistance Services which changes the process related to provider appeals. Language included in the introduced budget eliminated an automatic default against the agency for deficiencies in the case summary for an informal appeal and replaced it with an unspecified process for a provider to object to the case summary and the agency to correct it. Language in this amendment (1) eliminates the

automatic default against the agency for non-substantive deficiencies in the case summary, (2) specifies a process in which providers shall notify the agency of alleged non-substantive deficiencies in the case summary, and (3) provides the agency the opportunity to address or correct the alleged deficiencies. Language clarifies that there is no change in the other substantive requirements related to issues addressed in the case summary.)

Item 307 #2s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 233, line 33, strike the second "and" and, insert: "in consultation with".

Page 233, line 34, after "Boards" insert:

", the Virginia Network of Private Providers, the Virginia Coalition of Private Provider Associations, and the Association of Community Based Providers".

Explanation:

(This amendment adds language requiring the Department of Medical Assistance Services to consult with representatives of provider associations to establish rates for Medicaid intensive in-home services based on quality indicators and standards. Private providers deliver more than 90 percent of these services and can provide expertise to assist with this effort.)

Item 307 #3s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 235, line 31, after the period, insert:

"The Director of the Department of Medical Assistance Services, in consultation with the Secretary of Health and Human Resources, shall establish a stakeholder advisory committee to support implementation of dual-eligible care coordination systems. The advisory committee shall support the dual-eligible initiatives by identifying care coordination and quality improvement priorities, assisting in securing analytic and

care management support resources from federal, private and other sources and helping design and communicate performance reports. The advisory committee shall include representation from health systems, health plans, long-term care providers, health policy researchers, physicians, and others with expertise in serving the aged, blind, and disabled, and dual-eligible populations."

Explanation:

(This amendment adds language requiring the Director of the Department of Medical Assistance Services to create an advisory committee to provide input on the implementation of a care coordination system for individuals who are dually-eligible for both Medicare and Medicaid.)

Item 307 #4s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 239, after line 5, insert:

"LLL. The Department Of Medical Assistance Services shall have the authority to increase Medicaid payments for Type One hospitals and physicians consistent with the appropriations to compensate for limits on disproportionate share hospital (DSH) payments to Type One hospitals that the department would otherwise make. The department shall have the authority to amend the State Plan for Medical Assistance to increase physician supplemental payments for physician practice plans affiliated with Type One hospitals up to the average commercial rate as demonstrated by the University of Virginia Health System and Virginia Commonwealth University Health System, to change reimbursement for Graduate Medical Education to cover costs for Type One hospitals, to case-mix adjust the formula for indirect medical education reimbursement for HMO discharges for Type One hospitals, and to increase the adjustment factor for Type One hospitals to 1.0. The department shall have the authority to implement these changes prior to the completion of any regulatory process undertaken in order to effect such change. The Department of Medical Assistance Services shall prepare a report that details by fiscal year the calculation included herein to recognize the Medicaid and indigent care costs incurred by the University of Virginia Health System and Virginia Commonwealth University Health System. The report shall be provided to the Chairmen of the Senate Finance and

House Appropriations Committees on August 1, 2012 and each year thereafter."

Explanation:

(This amendment provides the Department of Medical Assistance Services with the authority to increase Medicaid payments to the state teaching hospitals to make up for limits on disproportionate share (DSH) hospital payments that the agency would normally make to cover Medicaid costs and indigent care costs incurred by these hospitals. Typically, DMAS reimburses these costs of the teaching hospitals through multiple funding streams including Medicaid fee-for-service hospital payments, payments that flow through managed care organizations, physician payments, and Disproportionate Share Hospital (DSH) payments. In the past, DSH annual limits did not pose a significant funding issue; however, at current capped amounts, the teaching hospitals will hit the limits sometime mid-year, requiring the agency to redirect other funding streams to make up for the limitations in DSH funding.)

Item 307 #5s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$0	\$5,965,424	GF
Services	\$0	\$5,965,424	NGF

Language:

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,054,251,796".
Page 238, line 45, before "The", insert:

"1. Prior to the implementation of the reduction in paragraph 4, the Director of the Department of Medical Assistance Services shall provide a detailed report and analysis of the impact of the reduction of income eligibility from 300 percent to 250 percent of Supplemental Security Income (SSI). The report shall include a comprehensive review and analysis of the estimated savings, costs and effects of the eligibility change. The report shall be based on current enrollment in nursing homes, other institutions, and community-based waivers including the income level of those enrollees. The report shall include a projection of future needs for nursing homes and community-based waivers, the estimated impact on admission to a nursing home or other institution, and the cost of care in each waiver compared to institutional care. Further, the report shall include the impact of patient-pay requirements on the Medicaid cost of institutional and community-based care for those with income at or

above 250 percent of the SSI payment level, and the availability and expected use of the medically needy eligibility process by those with income at or above 250 percent of the SSI payment level to obtain Medicaid coverage for institutional and community-based care. Finally, the report shall evaluate the impact of this eligibility change on compliance with the terms of the Commonwealth's settlement agreement with the U.S. Department of Justice, and available options for long-term care services for those who would no longer qualify for Medicaid services because of this income eligibility change. The final report shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees as well as the Joint Commission on Health Care no later than October 1, 2012.

2. The Director of Medical Assistance Services shall restore Medicaid eligibility up to 300 percent of Supplemental Security Income on January 1, 2014, contingent upon additional general fund resources from the combination of actual general fund revenue collections for FY 2012 exceeding the official FY 2012 revenue estimate contained in the first enactment of the 2010-12 appropriations act, as amended by the 2012 session of the General Assembly, and by any discretionary unspent general fund appropriations recommended by the Governor for reversion at the end of FY 2012 after first satisfying the requirement for a one-time bonus payment to state employees as set out in Item 468 of this Act. In the event that the funds provided for in this paragraph are insufficient to fully fund the general fund cost of restoring Medicaid eligibility to 300 percent of SSI, the income eligibility level shall be prorated to a percent of income eligibility equivalent to the amount of total general fund resources provided.

3. For purposes of restoring Medicaid eligibility up to 300 percent of SSI, the State Comptroller shall reserve \$12,252,334 on the balance sheet for the general fund attributable to FY 2012 general fund revenue collections in excess of the official revenue estimate and the cost of providing a three percent salary increase as set out in Item 468 of this Act and discretionary general fund balances recommended for reversion by the Governor.

4."

Page 239, line 1, strike "250" and insert "267".

Explanation:

(This amendment provides \$6.0 million from the general fund and \$6.0 million in federal matching funds to restore Medicaid long-term care services for 1,494 elderly and disabled individuals. The introduced budget reduced the income eligibility limit

for long-term care services from 300 percent of the federal Supplemental Security Income (SSI) payment level (\$2,094 per month) to 250 percent of the SSI payment level (\$1,745 per month) effective January 1, 2014, resulting in 4,562 fewer individuals qualifying for Medicaid funded nursing home care or long-term care waiver services. This amendment restores Medicaid eligibility for long-term care services to 200 percent of federal poverty guides (or 267 percent of SSI). Language is also included to restore eligibility up to 300 percent of SSI if revenues exceed the 2012 general fund forecast and the amount of funding needed to provide a three percent salary increase for state employees. This amendment also requires a report on the implications of reducing the income eligibility limit for Medicaid long-term care services effective January 1, 2014 prior to implementation of this policy change.)

Item 307 #6s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$94,670	\$118,620	GF
Services	\$94,670	\$118,620	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,438,938,776".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,042,558,188".

Page 239, after line 5, insert:

"LLL. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase reimbursement rates for emergency transportation by five percent. The department shall have the authority to implement these reimbursement changes effective July 1, 2012, and prior to the completion of any regulatory process undertaken in order to effect such a change."

Explanation:

(This amendment provides \$94,670 the first year and \$118,620 the second year from the general fund and \$94,670 the first year and \$118,620 the second year from federal Medicaid matching funds to increase the Medicaid rate for air and ground ambulance services by 5 percent. Medicaid ambulance rates have not been increased since 1998.)

Item 307 #7s

Health And Human Resources	FY 12-13	FY 13-14
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Department Of Medical Assistance	\$31,748,366	\$38,228,019	GF
Services	\$31,748,366	\$38,228,019	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,502,246,168".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,118,776,986".

Page 238, strike lines 5 through 10.

Page 238, line 11, strike "iii" and insert "i".

Page 238, line 12, strike "iv" and insert "ii".

Page 239, after line 5, insert:

"LLL. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to limit hospital inflation to 2.6 percent in fiscal year 2013 and 0 percent in fiscal year 2014. The department shall have the authority to implement these reimbursement changes effective July 1, 2012, and prior to completion of any regulatory process undertaken in order to effect such changes.

MMM. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to eliminate ceiling rebasing in fiscal year 2013 to increase rates and current ceilings for regular and specialized care nursing facilities by 2.2 percent in fiscal year 2013 and 2.2 percent in fiscal year 2014 and to increase ceilings an additional one percent in fiscal year 2013. The department shall have the authority to implement these reimbursement changes effective July 1, 2012, and prior to completion of any regulatory process undertaken in order to effect such changes."

Page 238, line 13, "strike "so that, when inflation" and insert:

"to delay hospital rebasing from fiscal year 2014 to fiscal year 2015, to replace the AP-DRG grouper with the APR-DRG grouper effective July 1, 2013, and to develop weights for the APR-DRG grouper consistent with the current weights using the AP-DRG grouper and 2008 base year costs."

Page 238, strike lines 14 and 15.

Explanation:

(This amendment provides funding in each year to partially restore payment reductions to hospitals and nursing homes contained in the introduced budget. The amendment provides \$16.7 million GF the first year and \$23.2 million GF the second year and an equal amount of federal Medicaid matching funds to provide an inflationary adjustment of 2.6 percent in FY 2013 for inpatient hospital services. The

amendment also provides \$15.0 million GF each year and an equal amount of federal Medicaid matching funds to provide an inflationary adjustment for nursing facility services by raising the rates and current ceilings. The amendment also removes language from the introduced budget that proposed to not restore inflation when it is modified or eliminated in prior fiscal years.)

Item 307 #8s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	(\$5,000,000)	(\$5,000,000)	GF
Services	(\$5,000,000)	(\$5,000,000)	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,428,749,436".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,032,320,948".

Page 239, after line 5, insert:

"LLL. Effective July 1, 2012, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to provide that the reimbursement floor for the nursing facility FRV "rental rate" shall be 8.0 percent in fiscal year 2013 and fiscal year 2014. The department shall have the authority to implement these reimbursement changes prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment reduces \$5.0 million GF and \$5.0 million NGF from federal Medicaid matching funds each year for reimbursements made to nursing facilities for capital projects. Chapter 890, 2011 Acts of Assembly, reduced the reimbursement rate for nursing facility capital projects, but the introduced budget reversed that action. A separate amendment to this item reappropriates the savings from this amendment to increase the operating rate for nursing facilities.)

Item 307 #9s

Health And Human Resources	
Department Of Medical Assistance	Language
Services	

Language:

Page 239, after line 5, insert:

"LLL. The Department of Medical Assistance Services shall develop a plan to strengthen its authority to use liens to recover the cost of providing long-term care services to Medicaid recipients. In developing the plan, the department shall survey other state Medicaid programs to determine the most effective strategies to impose Medicaid liens for estate recovery. The plan shall explain at what stage of the application process individuals will be notified about the department's use of liens to recover Medicaid costs. The plan shall also detail the additional resources that may be required to enforce lien authority and the potential cost-savings that might be achieved. The report shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 2012."

Explanation:

(This language amendment requires the Department of Medical Assistance Services to develop a plan to strengthen the department's authority to impose Medicaid liens for estate recovery. The plan requires a survey of other state Medicaid programs to better understand their use of Medicaid lien authority. In addition, the plan shall include details on the budget that would be required to impose and enforce Medicaid liens as well as potential cost savings. The plan shall be reported to the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 2012.)

Item 307 #10s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 239, after line 5, insert:

"LLL. The Director of the Department of Medical Assistance Services, in consultation with the Secretary of Health and Human Resources and the Director of the Medicaid Fraud Control Unit within the Office of the Attorney General, shall develop a comprehensive plan to strengthen the prevention, oversight, detection, investigation, and prosecution of Medicaid fraud and abuse. In preparing the plan, the director shall consider recommendations included in the Joint Legislative Audit and Review Commission report "Mitigating the Risk of Improper Payments in the Virginia Medicaid Program". The plan shall include specific recommendations to

prevent and reduce the occurrence of fraud and abuse committed by Medicaid recipients and providers. The plan shall provide an estimate of the cost of implementing any new strategies to reduce and prevent Medicaid fraud and abuse as well as the potential cost savings that might be achieved. The report shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees by November 1, 2012."

Explanation:

(This language amendment requires the Director of the Department of Medical Assistance Services to consult with the Secretary of Health and Human Resources and the Director of the Medicaid Fraud Control Unit to develop a comprehensive plan to enhance the prevention, oversight, detection, investigation, and prosecution of Medicaid fraud and abuse. The plan shall include details on the resources that would be required to impose any policy changes and specify potential cost savings. The plan shall be reported to the Chairmen of the Senate Finance and House Appropriations Committees by November 1, 2012.)

Item 307 #11s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$648,016	\$760,021	GF
Services	\$648,016	\$760,021	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,440,045,468".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,043,840,990".

Page 239, after line 5, insert:

"LLL. The Department of Medical Assistance Services shall have the authority to amend the Title XIX State Plan of Medical Assistance Services, the Virginia Plan for Title XXI of the Social Security Act and the Family Access to Medical Insurance Security Plan (FAMIS) MOMS waiver to include coverage of pregnant women who are lawfully residing in the United States and who are otherwise eligible for Medicaid services, pursuant to Section 214 of the Children’s Health Insurance Program Reauthorization Act of 2009. The department shall have the authority to promulgate emergency regulations to implement this change effective July 1, 2012."

Explanation:

(This amendment provides funding to include coverage of pregnant women who are lawfully residing and currently not eligible for Medicaid coverage until they have

lived in the United States for five years. Federal reauthorization of the Children's Health Insurance Program allows states to offer coverage for this population. It is expected that this change will improve birth outcomes and reduce the cost of indigent and uncompensated care by providing prenatal, labor, and delivery services to this population. This amendment is contingent upon the passage of Senate Bill 568 - Ebbin.)

Item 307 #12s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$1,000,000	\$1,000,000	GF
Services	\$1,000,000	\$1,000,000	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,440,749,436".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,044,320,948".

Page 236, line 36, strike "48" and insert "56".

Explanation:

(This amendment provides \$1.0 million from the general fund and \$1.0 million from federal Medicaid matching funds each year and revises budget language to increase the cap on Medicaid personal care hours from 48 to 56 hours per week for individuals enrolled in certain Medicaid waiver programs. The introduced budget had reduced the cap to 48 hours per week beginning in fiscal year 2013. The cap is not applied to personal care hours provided through the Intellectual Disability, Individual and Family Developmental Disabilities Support and Technology Assisted Waivers.)

Item 307 #13s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 239, after line 5, insert:

"LLL. The Department of Medical Assistance Services, in collaboration with the Department of Behavioral Health and Developmental Services and appropriate stakeholders, shall identify ways to expand integrated, community-based employment

services in the Medicaid Home and Community-Based Intellectual Disability Services Waiver and the Individual and Family Developmental Disability Services Waiver, and to include coverage for evidence-based, supported employment services in day support, mental health support, and psycho-social rehabilitation services under Medicaid."

Explanation:

(This language amendment requires the Department of Medical Assistance Services to work with stakeholders to expand integrated, community-based employment services in the Medicaid Home and Community-Based Intellectual Disability Services Waiver and the Individual and Family Developmental Disability Services Waiver including coverage for evidence-based, supported employment services in day support, mental health support, and psycho-social rehabilitation.)

Item 307 #14s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance Services	\$274,752	\$274,752	GF
	\$274,752	\$274,752	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,439,298,940".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,042,870,452".

Page 239, after line 5, insert:

"LLL. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase the rate for Part C Early Intervention Targeted Case Management from \$120 to \$132 per month. The department shall have authority to enact emergency regulations under § 2.2-4011 of the Administrative Process Act to effect these provisions."

Explanation:

(This amendment provides \$274,752 from the general fund and \$275,752 from federal Medicaid matching funds each year to increase the Medicaid payment rate for Part C early intervention targeted case management for infants and toddlers with disabilities. Funding would increase rates from \$120 to \$132 per month. This ten percent increase in the rate will improve the ability of local lead agencies to provide case management for the 3,816 infants and toddlers and their families each month and reduce the waiting list for these services which is prohibited by the federal Individuals with Disabilities Education Act.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$0	(\$44,344,236)	GF
Services	\$0	(\$44,344,236)	NGF

Language:

Page 225, line 49, strike "\$9,042,320,948" and insert "\$8,953,632,476".

Explanation:

(This amendment reduces \$44.3 million GF and \$44.3 million NGF from federal Medicaid matching funds to correct the estimated cost of providing health care services to children who are currently eligible but not enrolled in Medicaid. The department originally estimated the general fund cost of covering more than 48,000 children was approximately \$89 million. The cost of this "woodwork effect", which is related to the expansion of Medicaid coverage under federal health care reform, is projected to be closer to \$45 million, resulting in the savings reflected in this amendment.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$0	(\$7,558,807)	GF
Services	\$0	\$7,558,807	NGF

Language:**Explanation:**

(This amendment reduces \$7.6 million GF and restores \$7.6 million NGF from federal Medicaid funds the second year to correct an assumption about the level of federal support for children in families with income between 100 and 133 percent of poverty who are enrolled in Medicaid. The introduced budget assumed that the general fund share of Medicaid funding for these children would rise from approximately 35 cents on the dollar to 50 cents with the implementation of federal health care reform, resulting in a general fund cost to the Commonwealth of \$7.6 million. Subsequent information confirmed that the state share of funding for these children would remain unchanged, resulting in general fund savings compared to the introduced budget of \$7.6 million.)

Item 307 #17s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	(\$3,661,334)	(\$976,928)	GF
Services	(\$3,661,334)	(\$976,928)	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,431,426,768".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,040,367,092".

Explanation:

(This amendment adjusts the estimate of savings from withholding hospital inflation to reflect revised estimates. The resulting impact is a slight increase in savings compared to the introduced budget.)

Item 307 #18s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$0	(\$1,000,000)	GF
Services	\$0	(\$1,000,000)	NGF

Language:

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,040,320,948".

Explanation:

(This amendment reduces \$1.0 million GF and \$1.0 million NGF from federal Medicaid matching funds the second year to reflect the transition of veterans on Medicaid to more comprehensive federal health care benefits. The introduced budget includes funding for three full-time equivalents within the Department of Medical Assistance Services and two staff at the Department of Veterans Services to screen Medicaid recipients for their veterans status and inform them of the likelihood of receiving more comprehensive and generous benefits if they transition to other federal health and long-term care programs outside of Medicaid. Successful implementation of this program in other states has generated significant general fund savings. This amendment estimates the Commonwealth can achieve modest savings in FY 2014 from this new initiative.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$8,743,133	\$0	GF
Services	\$21,022,508	\$34,303,592	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,468,515,077".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,076,624,540".

Page 226, line 15, strike "\$64,089,697" and insert "\$68,225,893".

Page 226, line 22, strike "\$32,092,758" and insert "\$36,699,695".

Explanation:

(This amendment restores \$8.7 million GF and \$21.0 million NGF from federal Medicaid matching funds the first year and \$34.3 million NGF from federal Medicaid matching funds the second year for indigent care provided at state teaching hospitals. The introduced budget eliminated hospital inflation and continued prior year reductions in indigent care funding that impacted the teaching hospitals more than intended. This amendment restores general fund support for the teaching hospitals in FY 2013 only to reflect the impact of losing inflation and the prior indigent care reductions. In addition, the nongeneral fund appropriation is increased for the federal share of the total reductions because those funds will still be paid to the teaching hospitals regardless of the loss of general fund.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	(\$4,116,835)	(\$4,116,835)	GF
Services	\$4,116,835	\$4,116,835	NGF

Language:**Explanation:**

(This amendment supplants \$4.1 million GF each year with anticipated federal bonus payments for the Commonwealth's actions to enroll more children in the Medicaid and FAMIS programs. This bonus was authorized in the federal Children's Health Insurance Program Reauthorization Act (CHIPRA) of 2009 and is based on a calculation of the change in children's enrollment for Medicaid. Virginia's expected bonus payment is \$20.6 million each year. The introduced budget accounted for

\$16.5 million of the anticipated bonus payment in each year.)

Item 307 #21s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$2,100,000	\$1,250,000	GF
Services	\$2,100,000	\$1,250,000	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,442,949,436".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,044,820,948".

Page 229, line 42, after "(i)", insert:

"exempt antidepressant, antianxiety and antipsychotic medications used for the treatment of mental illness from the Medicaid Preferred Drug List program; (ii)

Page 229, line 43, strike "and".

Page 229, line 44, strike "ii" and insert "iii".

Explanation:

(This amendment restores \$2.1 million the first year and \$1.3 million the second year from the general fund and an equal amount of federal Medicaid matching funds by adding language to continue the current exemption of antidepressant, antianxiety and antipsychotic medications used to treat mental illness from the Medicaid Preferred Drug List.)

Item 307 #22s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 239, after line 5, insert:

"LLL. It is the intent of the General Assembly that the implementation and administration of the care coordination contract for behavioral health services be conducted in a manner that insures system integrity and engages private providers in the independent assessment process. In addition, it is the intent that in the provision of services that ethical and professional conflicts are avoided and that sound clinical decisions are made in the best interests of the individuals receiving behavioral health services. As part of this process, the department shall monitor the performance of the

contract to ensure that these principles are met and that stakeholders are involved in the assessment, approval, provision, and use of the behavioral health services provided as a result of this contract."

Explanation:

(This amendment states that it is the General Assembly's intent that the implementation and administration of the behavioral health services contract be conducted in a manner that insures system integrity and engages private providers in the independent assessment process. Further, the amendment requires that ethical and professional conflicts are avoided and that sound clinical decisions are made in the best interests of the individuals receiving behavioral health services. The department is required to monitor the performance of the contract to ensure that these principles are met and that stakeholders are involved in the process.)

Item 307 #23s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 239, after line 5, insert:

"LLL. The Director of the Department of Medical Assistance Services shall create an account comprised of any general fund savings in excess of \$1,000,000 that accrue from the transition of veterans from Medicaid to federally-funded health and long-term care programs in this item. The Department of Medical Assistance Services shall provide an increase for personal care reimbursement rates provided under community-based Medicaid waiver programs equivalent to the amount of general funds in the account if the savings exceed \$3,527,562 on July 1, 2013."

Explanation:

(This amendment requires the Department of Medical Assistance Services to create a general fund account to capture savings from the transition of veterans from Medicaid to more comprehensive health and long-term care service programs. If general funds in the account exceed \$3.5 million as of July 1, 2013, the Department of Medical Assistance Services shall provide an increase for personal care reimbursement rates provided under community-based Medicaid waiver programs of at least one percent or more depending upon the amount of funds in the account.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$3,187,405	\$3,527,562	GF
Services	\$3,187,405	\$3,527,562	NGF

Language:

Page 225, line 49, strike "\$7,438,749,436" and insert "\$7,445,124,246".

Page 225, line 49, strike "\$9,042,320,948" and insert "\$9,049,376,072".

Page 239, after line 5, insert:

"LLL. Out of this appropriation, \$3,187,405 from the general fund and \$3,187,405 from nongeneral funds the first year and \$3,527,562 from the general fund and \$3,527,526 from nongeneral funds the second year shall be used to increase personal care reimbursement rates provided under community-based Medicaid waiver programs by three percent effective July 1, 2012."

Explanation:

(This amendment provides funding for a three percent rate increase for personal care services provided under community-based Medicaid waiver programs effective July 1, 2012. Funding for personal care rates, which include respite and companion care, were reduced during the recession.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$166,524	\$166,524	GF
Services	\$291,259	\$291,259	NGF

Language:

Page 239, line 33, strike "\$145,908,058" and insert "\$146,365,841".

Page 239, line 33, strike "\$119,218,448" and insert "\$119,676,231".

Explanation:

(This amendment restores \$166,524 GF and \$291,259 NGF from federal matching funds each year for a contract with the Virginia Health Care Foundation to perform outreach services to maximize the number of eligible Virginia children who enroll in the Family Access to Medicaid Insurance Security (FAMIS) and Medicaid programs. The introduced budget assumes the Commonwealth will receive \$20 million each year from federal bonus payments for taking actions to enroll more children in

Virginia's state children's health insurance programs. This amendment is designed to assure receipt of those federal funds.)

Item 314 #1s

Health And Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 243, after line 30, insert:

"L. Beginning on August 1, 2012, and each year thereafter, the Commissioner of the Department of Behavioral Health and Developmental Services, in consultation with the Director of the Department of Planning and Budget and other state agencies, shall report on the prior year transfer of funds from the Alcohol Beverage Control Enterprise Fund to the general fund pursuant to Item 3-1.01 INTERFUND TRANSFERS of the Appropriation Act. At a minimum, the report shall reconcile the amounts reimbursed to state agencies for expenses incurred for the care, treatment, study and rehabilitation of alcoholics with the amounts shown in Item 3-1.01, paragraph A. The report shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This language amendment requires the Commissioner of the Department of Behavioral Health and Developmental Services, in consultation with the Director of the Department of Planning and Budget, to report annually to the General Assembly on the use of funds transferred from ABC profits and gross wine liter tax collections to the general fund for the care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies. The introduced budget proposes to reimburse state agencies for expenses incurred for substance abuse of \$65.4 million from ABC profits and \$9.1 million from from gross wine liter tax collections, but it remains unclear how the monies transferred are spent by state agencies. This report will provide the General Assembly with the necessary detail to provide appropriate oversight of substance abuse services.)

Item 314 #2s

Health And Human Resources

Language:

Page 243, after line 30, insert:

"L. 1. The Department of Behavioral Health and Developmental Services and community services boards shall work with appropriate stakeholders, including employment services organizations, to expand access to integrated, community-based employment opportunities for individuals with mental illness, intellectual disabilities, or substance use disorders.

2. The Department of Behavioral Health and Developmental Services shall ensure that integrated, community-based employment is presented as the first choice offered by case managers and support coordinators among available day service options to individuals receiving mental health, developmental, or substance abuse services.

3. The Department of Behavioral Health and Developmental Services and community services boards shall: (a) establish clear outcome expectations for employment, including specific percentage goals, (b) include increased full- or part-time employment and expansion of evidence-based supported employment services as performance contract goals, and (c) regularly monitor and report on the full- or part-time employment status of individuals receiving services.

4. The Department of Behavioral Health and Developmental Services shall work with the Department of Medical Assistance Services and appropriate stakeholders, to identify ways to incorporate integrated community-based employment services in the Medicaid Home and Community-Based Intellectual Disability Services Waiver and the Individual and Family Developmental Disability Services Waiver and to include coverage for evidence-based supported employment services in Medicaid day support, mental health support, and psycho-social rehabilitation."

Explanation:

(This language amendment requires the Department of Behavioral Health and Developmental Services to work with stakeholders to increase employment opportunities for individuals with mental illness, intellectual disabilities, and substance use disorders. The amendment requires 1) integrated employment to be the first option offered by case managers and support coordinators, 2) identified ways to incorporate integrated employment in the Medicaid waiver programs, and 3) clear expectation on employment outcomes, inclusion of full- or part-time employment and expansion of supported employment in contract goals, and regular monitoring and

reporting on individuals receiving services.)

Item 315 #1s

Health And Human Resources	FY 12-13	FY 13-14	
Grants To Localities	\$1,000,000	\$1,000,000	GF

Language:

Page 243, line 40, strike "\$346,271,560" and insert "\$347,271,560".

Page 243, line 40, strike "\$316,321,560" and insert "\$317,321,560".

Page 245, after line 53, insert:

"U. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the general fund shall be used to establish five drop-off centers to provide an alternative to incarceration for people with serious mental illness. Priority for new funding shall be given to programs that have implemented Crisis Intervention Teams pursuant to § 9.1-102 and § 187-190 of the Code of Virginia and have undergone planning to implement drop-off centers."

Explanation:

(This amendment adds \$1.0 million GF each year to create five new jail diversion programs to support the development of law enforcement drop-off centers. Drop-off centers provide an alternative to incarceration for people with serious mental illness by ensuring prompt assessment and appropriate treatment for individuals picked up by local law enforcement officials. Funding will be targeted to programs that have implemented Crisis Intervention Teams pursuant to § 9.1-102, 187-190, Code of Virginia and have undergone planning to implement drop-off centers including the city of Petersburg.)

Item 315 #2s

Health And Human Resources	FY 12-13	FY 13-14	
Grants To Localities	\$896,825	\$1,333,333	GF

Language:

Page 243, line 40, strike "\$346,271,560" and insert "\$347,168,385".

Page 243, line 40, strike "\$316,321,560" and insert "\$317,654,893".

Page 245, after line 53, insert:

"U. Out of this appropriation, \$896,825 the first year and \$1,333,333 the second year from the general fund shall be used to create five child psychiatry demonstration

projects in each region of the Commonwealth to improve the diagnosis, treatment, and prevention of mental and emotional disorders in children."

Explanation:

(This amendment provides \$896,825 GF the first year and \$1.3 million GF the second year to establish five child psychiatry demonstration projects. Funding will be used to hire a child psychiatrist in each of the Commonwealth's five regions to direct the provision of clinical services in person or through telemedicine and provide extensive training and consultation with other children's health care providers (e.g., general practitioners, pediatricians, nursing practitioners, and community service boards staff) to increase their expertise in the prevention, diagnosis, and treatment of children with mental health disorders.)

Item 319 #1s

Health And Human Resources	FY 12-13	FY 13-14
Mental Health Treatment Centers	\$900,000	\$0 GF

Language:

Page 246, line 24, strike "\$189,911,094" and insert "\$190,811,094".

Page 246, after line 30, insert:

"A. 1. Out of this appropriation, \$900,000 the first year from the general fund shall be used to continue operating 13 beds at Northern Virginia Mental Health Institute (NVMHI), contingent upon the allocation of an equal amount of funding from community services boards within NVMHI's catchment area.

2. The Commissioner of the Department of Behavioral Health and Developmental Services shall convene a workgroup to develop a long-term funding plan for inpatient bed capacity in the catchment area served by NVMHI. The report shall determine the number of inpatient psychiatric beds required and funding needed to appropriately serve the needs of people with mental illness in the community. The Commissioner shall also assess the cost and feasibility of creating an alternative to re-opening beds at NVMHI. The Commissioner shall report his findings no later than October 1, 2012 to the Chairmen of the Senate Finance and House Appropriations Committees as well as the Joint Commission on Health Care."

Explanation:

(This amendment provides \$900,000 GF the first year to Northern Virginia Mental Health Institute (NVMHI) to continue operating 13 beds that were proposed for closure two years ago as a result of budget reductions. Community services boards

(CSBs) have provided funding to keep 13 beds open during the current biennium. This amendment restores one-time funding to operate these beds contingent upon the provision of an equal amount of funding from CSBs in NVMHI's catchment area in FY 2013. Budget language is added requiring a report on a long-term plan to ensure adequate bed capacity is available to serve individuals who require an inpatient bed for the treatment of acute mental illness.)

Item 327 #1s

Health And Human Resources	FY 12-13	FY 13-14	
Virginia Center For Behavioral Rehabilitation	\$0	(\$969,307)	GF

Language:

Page 249, line 25, strike "\$17,086,048" and insert "\$16,116,741".

Explanation:

(This amendment reduces \$969,307 GF the second year from additional funds provided in the introduced budget for the Virginia Center for Behavioral Rehabilitation (VCBR). Policy changes included in Senate Bill 314 (Blevins) are expected to result in slightly lower enrollment growth in the VCBR's Sexually Violent Predator Program. This amendment provides level funding for the VCBR in FY 2014 to allow additional time to assess the fiscal implications of the policy changes incorporated in Senate Bill 314.)

Item 330 #1s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Rehabilitative Services	\$87,753	\$87,753	GF

Language:

Page 250, line 30, strike "\$96,701,614" and insert "\$96,789,367".

Page 250, line 30, strike "\$96,702,042" and insert "\$96,789,795".

Page 251, line 5, strike the first "4,299,919" and insert "4,387,672".

Page 251, line 5, strike the second "4,299,919" and insert "4,387,672".

Explanation:

(This amendment restores \$87,753 GF each year for Centers for Independent

Living (CIL) that serve people with physical disabilities. The introduced budget reduced funding by \$87,753 GF each year. In FY 2012, funding for CILs was reduced by \$306,866 in FY 2012 (7.5 percent reduction). CILs provide peer monitoring, independent living skills training, information and referral services, and advocacy for people with physical disabilities.)

Item 330 #2s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Rehabilitative Services	\$704,063	\$704,063	GF

Language:

Page 250, line 30, strike "\$96,701,614" and insert "\$97,405,677".

Page 250, line 30, strike "\$96,702,042" and insert "\$97,406,105".

Page 252, after line 3, insert:

"J. The Commissioner of Rehabilitative Services shall report on the provision of vocational rehabilitation and employment support services for individuals with disabilities. At a minimum, the report shall include an analysis of the effectiveness of these services, the number of individuals served, and the duration, average cost, and type of services provided including whether services are provided by public or private employers. The report shall also include an update on the current employment status or employment support needs of prior year program participants. The report shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 2012."

Explanation:

(This amendment restores \$704,063 GF each year for long-term and extended employment support services for individuals with physical disabilities. Funding was reduced by 3.4 percent for long-term employment support and 4.0 percent for extended employment support in the introduced budget. Funding was reduced by \$2.5 million in the FY 2008-10 biennium. These programs provide employment supports for Virginians with disabilities who are served through community-based employment service organizations. Language is also added requiring a report on the provision of vocational and employment support services to people with disabilities.)

Item 330 #3s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Rehabilitative Services	\$77,973	\$77,973	GF

Language:

Page 250, line 30, strike "\$96,701,614" and insert "\$96,779,587".

Page 250, line 30, strike "\$96,702,042" and insert "\$96,780,015".

Explanation:

(This amendment restores \$77,973 GF each year for community-based brain injury services that was reduced by this amount in the introduced budget. Funding will be used to maintain community-based brain injury services including adult and pediatric case management, clubhouses, day programs, and regional resource coordination.)

Item 330 #4s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Rehabilitative Services	\$70,000	\$70,000	GF

Language:

Page 250, line 30, strike "\$96,701,614" and insert "\$96,771,614".

Page 250, line 30, strike "\$96,702,042" and insert "\$96,772,042".

Explanation:

(This amendment restores \$70,000 GF each year for personal assistance services provided to individuals with physical disabilities. Funding was reduced by 3.3 percent in the introduced budget.)

Item 337 #1s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$1,200,000	\$1,200,000	GF

Language:

Page 254, line 29, strike "\$270,627,718" and insert "\$271,827,718".

Page 254, line 29, strike "\$271,369,252" and insert "\$272,569,252".

Page 256, line 16, after the period, insert:

"The report shall also include detail on child care by provider type (i.e., for-profit, non-profit) and setting (i.e., center-based or family day care)."

Explanation:

(This amendment restores \$1.2 million from the general fund each year for at-risk child day care services. Funding for at-risk child day care was reduced by \$13.4 million each year in the introduced budget. Part of the reduction in funding resulted from more accurate projections of child care spending needs related to automation of the child care program. However, the Department of Social Services indicates that the waiting list for the At-Risk Child Day Care program is 10,323 as of January 1, 2012. Budget language is added requiring additional reporting on child care by provider type and setting.)

Item 338 #1s

Health And Human Resources

FY 12-13

FY 13-14

Department Of Social Services

\$1,449,842

\$1,449,842 GF

\$2,071,204

\$2,071,204 NGF

Language:

Page 256, line 37, strike "\$371,118,533" and insert "\$374,639,579".

Page 256, line 37, strike "\$371,118,533" and insert "\$374,639,579".

Explanation:

(This amendment adds \$1.4 million GF and \$2.1 million NGF each year to restore funding provided to local Departments of Social Services (DSS). Funding will assist local agencies in addressing existing caseload requirements for public assistance programs. Funding for local DSS operations was reduced by \$5.8 million in FY 2011. Last year, \$2.9 million GF each year was provided to offset the previous reduction by 50 percent. This amendment restores an additional \$1.4 million for local DSS operations. Even with the restoration, local DSS offices are facing the loss of \$3.5 million in temporary federal assistance provided through the Department of Defense to address rising food stamp caseloads.)

Item 340 #1s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$1,548,826	\$1,548,826	GF

Language:

Page 258, line 1, strike "\$37,702,004" and insert "\$39,250,830".

Page 258, line 1, strike "\$37,702,004" and insert "\$39,250,830".

Page 258, after line 30, insert:

"4. Effective July 1, 2012, the Department of Social Services is authorized to base approved licensed assisted living facility rates for individual facilities on an occupancy rate of 85 percent of licensed capacity, not to exceed a maximum rate of \$1,164 per month, which rate is also applied to approved adult foster care homes, unless modified as indicated below. The department may add a 15 percent differential to the maximum amount for licensed assisted living facilities and adult foster care homes in Planning District Eight."

Explanation:

(This amendment provides \$1.5 million GF each year to increase by 2.5 percent the maximum rate allowed for assisted living facilities that accept auxiliary grant recipients. The introduced budget proposed an increase of 2.1 percent on January 1, 2012, the first rise in three years. This amount is in addition to the increase included in the introduced budget.)

Item 342 #1s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$558,566	\$558,566	GF

Language:

Page 259, line 27, strike "\$74,772,000" and insert "\$75,330,566".

Page 259, line 27, strike "\$74,772,000" and insert "\$75,330,566".

Page 259, after line 34, insert:

"Out of this appropriation, \$1,058,566 from the general fund each year shall be allocated to local departments of social services to provide assistance to unattached children to prevent the placement of these children in state or federally-funded foster care."

Explanation:

(This amendment restores \$558,566 GF each year to the General Relief program for the unattached children's program. The introduced budget reduced funding by \$500,000 GF each year. The restoration of funding will allow localities to pay

non-relatives to care for children who otherwise may end up in more expensive foster care placements. Budget language is also added to explain how this appropriation is to be used.)

Item 343 #1s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$380,000	\$380,000	GF

Language:

Page 259, line 36, strike "\$22,517,789" and insert "\$22,897,789".

Page 259, line 36, strike "\$22,517,789" and insert "\$22,897,789".

Page 260, line 15, strike the first "570,000" and insert "950,000".

Page 260, line 15, strike the second "570,000" and insert "950,000".

Explanation:

(This amendment provides \$380,000 GF each year to restore funding for Healthy Families Virginia that was reduced in the introduced budget. Over the last biennium, funding for Healthy Families Virginia has been reduced by more than 50 percent. Healthy Families Virginia is a public-private partnership and largest home visiting program in the Commonwealth. The program provides prevention services to at-risk families from pregnancy to age five. Since 2010, five programs have closed and eight programs have merged due to budget reductions.)

Item 343 #2s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$500,000	\$500,000	GF

Language:

Page 259, line 36, strike "\$22,517,789" and insert "\$23,017,789".

Page 259, line 36, strike "\$22,517,789" and insert "\$23,017,789".

Explanation:

(This amendment provides \$500,000 GF each year for services provided through community action agencies to promote self-sufficiency. The introduced budget eliminated \$500,000 NGF each year from the federal TANF block grant for community action agencies. Thirty-two community action agencies (CAA) in the Commonwealth provide services to low-income families and communities. State

funding for CAAs has fallen from \$6.4 million in FY 2009 to \$500,000 in FY 2012.)

Item 343 #3s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$931,000	\$931,000	GF

Language:

Page 259, line 36, strike "\$22,517,789" and insert "\$23,448,789".

Page 259, line 36, strike "\$22,517,789" and insert "\$23,448,789".

Page 260, after line 51, insert:

"J. Out of this appropriation, \$931,000 the first year and \$931,000 the second year from the general fund shall be used to sustain statewide services provided through child advocacy centers. The department shall develop a request for proposal to (i) distribute 67 percent of the allocated funds for accredited child advocacy centers and 30 percent for associate/developing child advocacy centers, as recognized and in good standing with the National Children's Alliance, with input from Children's Advocacy Centers of Virginia (CACVA); (ii) allocate three percent to Children's Advocacy Centers of Virginia, the recognized chapter of National Children's Alliance for Virginia's child advocacy centers, for the purpose of assisting and supporting the development, continuation and sustainability of community-coordinated, child-focused services delivered by children's advocacy centers; and (iii) distribute any non-allocated funding equally to accredited and associate/developing child advocacy centers awarded funding in section (i) of this paragraph."

Explanation:

(This amendment provides \$931,000 GF each year to restore funding for child advocacy centers that was targeted for elimination in the introduced budget. Budget language that was removed from the introduced budget is also restored. This amendment restores full funding for child advocacy centers that was reduced by \$85,000 GF each year from the Department of Social Services and \$846,000 GF each year from the Secretary of Health and Human Resources.)

Item 345 #1s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	(\$100,000)	\$0	GF
	(\$100,000)	\$0	NGF

Language:

Page 261, line 29, strike "\$120,507,125" and insert "\$120,307,125".

Explanation:

(This amendment reduces \$100,000 GF and \$100,000 NGF from federal matching funds the first year to stagger the issuance of Supplemental Nutrition Assistance Program (SNAP) benefits (i.e., food stamps). The introduced budget included funding for one-time costs related to staggering the issuance of food stamp benefits over the first seven days of each month in order to relax the burden on retailers.)

Item 350 #1s

Health And Human Resources

Department For The Blind And
Vision Impaired

Language

Language:

Page 264, after line 36, insert:

"Out of this appropriation, \$120,163 each year from the general fund is designated to support radio reading services for the blind and vision impaired."

Explanation:

(This amendment adds budget language setting out the appropriation for radio reading services included in the Department for the Blind and Vision Impaired (DBVI). Funding is already included in the budget for DBVI.)

Item 358 #1s

Natural Resources

Secretary Of Natural Resources

FY 12-13

(\$70,836)

FY 13-14

(\$70,836) GF

Language:

Page 267, line 3, strike "\$698,421" and insert "\$627,585".

Page 267, line 3, strike "\$699,017" and insert "\$628,181".

Page 267, strike line 5.

Explanation:

(This amendment eliminates funding for Council on Indians Support Services. A companion amendment to Item 7 provides a portion of these funds for the Indian

Item 360 #1s

Natural Resources	FY 12-13	FY 13-14	
Department Of Conservation And Recreation	\$307,662	\$0	NGF

Language:

Page 268, line 6, strike "\$65,814,280" and insert "\$66,121,942".

Page 269, after line 36, insert:

"L. Included in the amounts for this Item is \$307,662 the first year in special funds from the sale of "Friend of the Chesapeake" license plates to carry out the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

Explanation:

(This amendment provides the appropriation for the distribution of revenues from the sale of special license plates to programs that help to restore the Chesapeake Bay.)

Item 360 #2s

Natural Resources	FY 12-13	FY 13-14	
Department Of Conservation And Recreation	\$7,500	\$7,500	GF

Language:

Page 268, line 6, strike "\$65,814,280" and insert "\$65,821,780".

Page 268, line 6, strike "\$54,368,590" and insert "\$54,376,090".

Page 269, after line 36, insert:

"L. Out of this appropriation, \$7,500 the first year and \$7,500 the second year from the general fund shall be provided to the Coastal Virginia Wildlife Observatory."

Explanation:

(This amendment provides funding for the Coastal Virginia Wildlife Observatory, which is a haven for birdwatchers and contributes significantly to the economy of the Eastern Shore. The funding is to support CVWO operations in conjunction with its 50th anniversary celebration.)

Natural Resources	FY 12-13	FY 13-14
Department Of Conservation And Recreation	\$30,000,000	\$0 GF

Language:

Page 268, line 6, strike "\$65,814,280" and insert "\$95,814,280".

Page 269, line 27, strike "\$5,029,933" and insert "\$35,029,933."

Explanation:

(This amendment provides an additional \$30.0 million from the Water Quality Improvement Fund for the agricultural best management practices cost share program. These funds shall be distributed in accordance with §10.1-2128.1, Code of Virginia, including 8 percent for distribution to local Soil and Water Conservation districts to provide technical assistance. The additional funds will also help Soil and Water Conservation Districts to hire 10 additional technical assistance positions in order to increase their capacity for distribution of additional cost share funds to farmers in current and future years. A companion amendment to Item 366 transfers \$30.0 million from the WQIF point source in DEQ to this Item for this purpose.)

Natural Resources	FY 12-13	FY 13-14
Department Of Conservation And Recreation	\$22,500	\$0 GF

Language:

Page 268, line 6, strike "\$65,814,280" and insert "\$65,836,780".

Page 269, after line 36, insert:

"L. Out of this appropriation, \$22,500 the first year from the general fund is provided to match the same amount of local funds to leverage \$45,000 in U.S. Army Corps of Engineers funds to define the needs and provide recommendation for implementation of a synchronized Flood/Rainfall/Water Quality Gauging Network for the Rappahannock River Basin."

Explanation:

(This amendment is self-explanatory.)

Natural Resources	FY 12-13	FY 13-14	
Department Of Conservation And Recreation	\$15,000	\$0	GF

Language:

Page 268, line 6, strike "\$65,814,280" and insert "\$65,829,280".

Page 268, line 33, after "D.", insert "1."

Page 268, after line 35, insert:

"2. Out of this appropriation, \$15,000 the first year shall be provided to match the same amount of Rappahannock River Basin Commission local funds to leverage \$30,000 in U.S. Army Corps of Engineers funds to outline a programmatic process and strategy for water resources support to include development of long-term funding sources designed to implement comprehensive solutions to address Chesapeake Bay TMDL compliance integrated across environmental, flood risk management, navigation and water supply activities."

Explanation:

(This amendment provides matching funds to support a Programmatic Document to provide a tool for public policy decision makers to implement comprehensive water resources initiatives, each of which would be facilitated by planning, design and construction cost sharing agreements with the U.S. Army Corps of Engineers.)

Natural Resources	FY 12-13	FY 13-14	
Department Of Conservation And Recreation	\$2,046,840	\$2,046,840	GF

Language:

Page 268, line 6, strike "\$65,814,280" and insert "\$67,861,120".

Page 268, line 6, strike "\$54,368,590" and insert "\$56,415,430".

Page 268, strike line 18 through line 20 and insert:

"A. 1. Out of the amounts, \$4,487,091 the first year and \$4,487,091 the second year from the general fund shall be provided to Soil and Water Conservation Districts for administrative and operational support. These funds shall be distributed to the districts only in accordance with the program, financial and resource allocation policies and upon approval by the Soil and Water Conservation Board. These amounts shall be in addition to any other such funding provided to the districts for

technical assistance pursuant to subsections H. and K. of this Item.

2. The Secretary of Natural Resources shall convene a stakeholder group consisting of representatives to include, but not limited to, the Secretary of Agriculture and Forestry, the Department of Agriculture and Consumer Services, the Department of Conservation and Recreation, the Soil and Water Conservation Districts, the Virginia Association of Soil and Water Conservation Districts, the Virginia Farm Bureau Federation, the Virginia Agribusiness Council, the Chesapeake Bay Commission and the Chesapeake Bay Foundation to examine funding needs for administration and operations of the Soil and Water Conservation Districts and the technical assistance they provide for implementation of agriculture best management practices needed to meet Virginia's Watershed Implementation Plan as well as the Southern Rivers Total Maximum Daily Load limits.

The stakeholder group is directed to conduct a review of the following and make recommendations to the Governor and the Chairmen of the Senate Finance Committee and the House Appropriations Committee no later than October 1, 2012:

- a. The historical distribution of funding for administration and operations of all Soil and Water Conservation Districts and a projection of future funding needs and any recommended changes to the methodology for distribution of these funds;
- b. The historical distribution of funding for technical assistance for agricultural best management practices and a projection of future funding and staffing needs for districts necessary to provide efficient and effective technical assistance to farmers.
- c. Operational and technical assistance needs in relation to the amount of agricultural best management practices cost-share dollars allocated to the districts; and,
- d. The process, timing and methodology for distribution of agricultural best management practices cost-share funds to be provided to farmers by the Department of Conservation and Recreation through the districts.

3. The Soil and Water Conservation Board shall not create, merge, divide, modify or relocate the boundaries of any district pursuant to § 10.1-506, Code of Virginia, until such time as the General Assembly has received the recommendations of the stakeholder group and taken action on any such recommendations."

Explanation:

(This amendment restores operational funding for the 47 Soil and Water

Conservation Districts. The introduced budget proposed a 46 percent cut to SWCD operational funding. The SWCD support is critical to the implementation of Virginia's Watershed Improvement Plan for the Chesapeake Bay as well as the Southern Rivers TMDL. The districts provide the network to market and distribute the agricultural best management practices cost-share program with the agricultural community. It is the intent of the General Assembly that during enrolling of the budget separate service areas be created to clarify the amounts for SWCD operations and SWCD technical assistance.)

Item 361 #1s

Natural Resources	FY 12-13	FY 13-14	
Department Of Conservation And Recreation	\$800,000 7.00	\$800,000 7.00	GF FTE

Language:

Page 269, line 37, strike "\$55,633,252" and insert "\$56,433,252".

Page 269, line 37, strike "\$55,633,252" and insert "\$56,433,252".

Explanation:

(This amendment restores \$450,000 in general funds each year for State Parks that were cut in the introduced budget and were to be replaced by a proposed increase in State Park fees. The amendment further restores \$350,000 in general funds each year and 7 FTE positions in State Parks that were eliminated in the introduced budget as the positions were vacant. Funding for these positions was restored by the 2011 General Assembly but the administration has not allowed them to be filled.)

Item 361 #2s

Natural Resources	FY 12-13	FY 13-14	
Department Of Conservation And Recreation	\$1,000,000	\$1,000,000	GF

Language:

Page 269, line 37, strike "\$55,633,252" and insert "\$56,633,252".

Page 269, line 37, strike "\$55,633,252" and insert "\$56,633,252".

Page 270, line 20, strike "\$500,000" and insert "\$1,500,000".

Page 270, line 21, strike "\$500,000" and insert "\$1,500,000".

Explanation:

(This amendment restores a reduction proposed for the appropriation for the Virginia Land Conservation Fund from \$500,000 per year to \$1,500,000 per year.)

Item 364 #1s

Natural Resources	FY 12-13	FY 13-14	
Department Of Environmental Quality	\$151,000	\$151,000	GF

Language:

Page 271, line 25, strike "\$31,121,648" and insert "\$31,272,648".

Page 271, line 25, strike "\$31,116,260" and insert "\$31,267,260".

Page 272, after line 3, insert:

"D. This appropriation includes annual membership dues for the Interstate Commission on the Potomac River Basin, \$151,000 the first year and \$151,000 the second year from the general fund."

Explanation:

(This amendment restores funding each year for dues to participate in the Interstate Commission on the Potomac River Basin. As a non-regulatory agency, the commission promotes ways to stop stream pollution and conserve and wisely use water and associated land resources in the basin through regional and interstate cooperation. The ICPRB Section for Cooperative Water Supply Operations on the Potomac River (CO-OP) provides technical and managerial services to coordinate drought-related operations of the major public water supply utilities of Maryland, Virginia, and the District of Columbia in the Washington Metropolitan Area, and participates in planning to ensure adequate water supplies into the future.)

Item 364 #2s

Natural Resources	FY 12-13	FY 13-14	
Department Of Environmental Quality	\$80,000	\$80,000	GF

Language:

Page 271, line 25, strike "\$31,121,648" and insert "\$31,201,648".

Page 271, line 25, strike "\$31,116,260" and insert "\$31,196,260".

Page 272, after line 3, insert:

"D. Out of the amounts for this Item shall be paid \$80,000 the first year and \$80,000 the second year from the general fund to the Chesapeake Bay Foundation to support Chesapeake Bay education field studies."

Explanation:

(This amendment restores funding for Chesapeake Bay Foundation educational programs that was eliminated in the introduced budget.)

Item 365 #1s

Natural Resources	FY 12-13	FY 13-14
Department Of Environmental Quality	(\$625,000)	\$0 GF
	\$625,000	\$0 NGF

Language:

Page 272, strike line 22 through line 31 and insert:

“B. All of the permit program emissions fees collected by the State Air Pollution Control Board pursuant to §10.1-1322, Code of Virginia, shall be assessed and collected on an annual basis notwithstanding the provisions of that section. The State Air Pollution Control Board shall adopt regulations adjusting permit program emissions fees collected pursuant to §10.1-1322, Code of Virginia and establishing permit application processing fees and permit maintenance fees sufficient to ensure that the total revenues collected from fees cover the total direct and indirect costs of the program consistent with the requirements of Title V of the Clean Air Act, except that the initial adjustment to permit program emissions fees shall not be increased by more than 30 percent over current rates. Notwithstanding the provisions of §10.1-1322, Code of Virginia, the permit application fees collected pursuant to this paragraph shall not be credited towards the amount of annual fees owed pursuant to §10.1-1322. All of the fees adopted pursuant to this section shall be adjusted annually by the Consumer Price Index.

3. The regulations adopted by the State Air Pollution Control Board to initially implement the provisions of this Item shall be exempt from Chapter 40 of Title 2.2, Code of Virginia, and shall become effective no later than July 1, 2012. Thereafter, any amendments to the fee schedule described by these acts shall not be exempted from Chapter 40 of Title 2.2, Code of Virginia.”

Explanation:

(This amendment authorizes the Department of Environmental Quality (DEQ) to

enact regulations that assess charges related to the Title V program. The amendment requires DEQ to set fees necessary to eliminate the proposed use of general funds to cover a shortfall in fee revenue and provides an offsetting increase in the nongeneral fund appropriation.)

Item 366 #1s

Natural Resources	FY 12-13	FY 13-14
Department Of Environmental Quality	(\$30,000,000)	\$0 GF

Language:

Page 272, line 32, strike "\$101,723,153" and insert "\$71,723,153".

Page 273, line 5, strike "\$45,269,394" and insert "\$15,269,394".

Explanation:

(This amendment reduces the appropriation of the Water Quality Improvement Fund for point source projects by \$30.0 million the first year. A companion amendment to Item 360 provides these funds for nonpoint source projects instead.)

Item 366 #2s

Natural Resources	Language
Department Of Environmental Quality	

Language:

Page 273, after line 20, insert:

"E. The Department of Environmental Quality is authorized to capitalize the Nutrient Offset Fund to the extent necessary to facilitate the development of grants or contracts to support animal waste to energy projects."

Explanation:

(This amendment provides authority for DEQ to use nutrient offset funds to fund animal waste to energy projects.)

Item 366 #3s

Natural Resources	FY 12-13	FY 13-14
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the Department of Environmental Quality shall be used for the costs associated with the Department's land protection and water programs. Such funds may be used for the purposes set forth in § 10.1-1422.3 of the Virginia Code at the Director's discretion and only as available after funding other land protection and water programs."

Explanation:

(This amendment provides for the use of Waste Tire Funds to offset general funds to support DEQ environmental programs. A companion amendment to Item 447 eliminates the proposed transfer of these funds to VDOT for highway maintenance.)

Item 372 #1s

Natural Resources	FY 12-13	FY 13-14	
Department Of Historic Resources	\$1,000,000	(\$1,000,000)	GF

Language:

Page 275, line 5, strike "\$5,588,844" and insert "\$6,588,844".

Page 275, line 5, strike "\$5,588,844" and insert "\$4,588,844".

Page 276, after line 14, insert:

"I. Included in this appropriation is \$2,000,000 the first year from the general fund to be deposited into the Civil War Historic Site Preservation Fund for grants to be made in accordance with §10.1-2202.4, Code of Virginia. Any moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the Fund."

Explanation:

(This amendment provides that the entire \$2.0 million for Civil War battlefield preservation proposed in the introduced budget be available in the first year and clarifies that the funds are to be used in accordance with the provisions of the Code.)

Item 372 #2s

Natural Resources	FY 12-13	FY 13-14	
Department Of Historic Resources	\$110,384	\$110,384	GF

Language:

Page 275, line 5, strike "\$5,588,844" and insert "\$5,699,228".

Page 275, line 5, strike "\$5,588,844" and insert "\$5,699,228".

Explanation:

(This amendment transfers \$110,384 to the agency's Historic Resource Management service area from the agency's General Management and Direction service area. The \$110,384 was provided to the agency as funding associated with increased information technology costs related to rate changes. This action aligns dollars with appropriate agency activities. A corresponding amendment to Item 373 removes the \$110,384 from the agency's General Management and Direction (59901) service area. These amendments are zero-sum.)

Item 372 #3s

Natural Resources	FY 12-13	FY 13-14	
Department Of Historic Resources	(\$66,500)	(\$66,500)	GF

Language:

Page 275, line 5, strike "\$5,588,844" and insert "\$5,522,344".
Page 275, line 5, strike "\$5,588,844" and insert "\$5,522,344".

Explanation:

(This amendment eliminates a proposed general fund appropriation for legal services. A companion amendment to Item 59 clarifies the intent of the General Assembly that legal services related to general fund activities should be funded from that Item.)

Item 373 #1s

Natural Resources	FY 12-13	FY 13-14	
Department Of Historic Resources	(\$110,384)	(\$110,384)	GF

Language:

Page 276, line 15, strike "\$835,098" and insert "\$724,714".
Page 276, line 15, strike "\$835,183" and insert "\$724,799".

Explanation:

(This amendment removes \$110,384 from the agency's General Management and Direction service area and transfers it to the agency's Historic Resource Management

service area. The \$110,384 was provided to the agency as funding associated with increased information technology costs related to rate changes. This action aligns dollars with appropriate agency activities. A corresponding amendment to Item 372 adds the \$110,384 to the correct service area. These amendments are zero-sum.)

Item 374 #1s

Natural Resources	FY 12-13	FY 13-14	
Marine Resources Commission	\$200,000	\$200,000	GF

Language:

Page 276, line 32, strike "\$17,092,913" and insert "\$17,292,913".

Page 276, line 32, strike "\$17,092,736" and insert "\$17,292,736".

Explanation:

(This amendment restores \$200,000 GF each year for Marine Law Enforcement that was proposed to be supplanted by saltwater fishing license revenue from elimination of the Virginia Saltwater Sport Fishing Tournament. A companion amendment to Item 376 restores the nongeneral fund appropriation for the tournament.)

Item 374 #2s

Natural Resources	FY 12-13	FY 13-14	
Marine Resources Commission	\$250,000	\$250,000	GF

Language:

Page 276, line 32, strike "\$17,092,913" and insert "\$17,342,913".

Page 276, line 32, strike "\$17,092,736" and insert "\$17,342,736".

Page 277, line 18, strike "\$500,000 the first year and \$500,000" and insert "\$750,000 the first year and \$750,000".

Explanation:

(This amendment provides an additional \$250,000 each year from the general fund to assure that the state has adequate funding to meet the required match for available federal oyster restoration dollars that have been appropriated by the U.S. Congress for the Chesapeake Bay.)

Natural Resources	FY 12-13	FY 13-14	
Marine Resources Commission	\$500,000	\$500,000	GF

Language:

Page 276, line 32, strike "\$17,092,913" and insert "\$17,592,913".

Page 276, line 32, strike "\$17,092,736" and insert "\$17,592,736".

Page 277, after line 19, insert:

"H. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund is provided to support the marine debris removal program."

Explanation:

(This amendment provides general funds to continue the marine debris removal program, which was started with federal disaster assistance funds that have been exhausted. The program has resulted in the removal of thousands of abandoned crab pots that would otherwise kill marine life and has provided a large data set on the types of organisms caught in traps throughout the year. The program has also helped employ 70 watermen who were unemployed when the winter crab dredge fishery was discontinued in order to protect the blue crab population.)

Natural Resources		
Marine Resources Commission		Language

Language:

Page 277, line 31.

"376.	\$220,000	\$220,000
Fund Sources: Special	\$220,000	\$220,000."

Authority: Title 28.2, Chapter 2, Code of Virginia.

Explanation:

(This amendment restores the appropriation for the Virginia Saltwater Sport Fishing Tournament, which was proposed for elimination in the introduced budget. The source of funding for the tournament is from saltwater fishing license fees. A companion amendment to Item 374 restores the same amount of general funds for Marine Law Enforcement that was proposed to be supplanted by elimination of the tournament.)

Item 381 #1s

Public Safety	FY 12-13	FY 13-14	
Department Of Alcoholic Beverage Control	\$0	\$500,000	NGF
	0.00	6.00	FTE

Language:

Page 279, line 42, strike "\$17,458,945" and insert "\$17,958,945".

Explanation:

(This amendment adds \$500,000 NGF and 6.0 FTE positions the second year for improvements to the department's internet-based licensing application process. The introduced budget included these funds and positions in the first year but not in the second year.)

Item 385 #1s

Public Safety	FY 12-13	FY 13-14	
Department Of Corrections	(\$924,288)	(\$924,288)	GF
	-12.00	-12.00	FTE

Language:

Page 281, line 14, strike "\$83,909,227" and insert "\$82,984,939".
 Page 281, line 14, strike "\$84,251,201" and insert "\$83,326,913".
 Page 281, strike lines 37 through 46.

Explanation:

(This amendment eliminates \$924,288 GF and 12 positions each year, included in the introduced budget to address the fiscal impact of Senate Bill 111 and House Bill 1126, which were not adopted. This legislation would have authorized ten pilot programs for immediate sanctions for technical probation violators, under a new Sanctions with Uniform Rapid Enforcement (SURE) program.)

Item 386 #1s

Public Safety		
Department Of Corrections		Language

Language:

Page 283, following line 16, insert:

"E. If a facility reported an average daily population for the previous fiscal year which exceeded its operational (design) capacity, as rated by the Board of Corrections, not to include federal inmates, by more than 75 percent, or if a portion of the jail is mandated to be closed due to fire, natural disaster, or condemnation, the Board of Corrections is authorized to provide a waiver from the construction requirements of the "Standards for Planning, Design, Construction and Reimbursement of Local Correctional Facilities, and Minimum Standards for Local Jails and Lockups" to a locality proposing a jail enlargement project involving the use of a temporary structure for housing community custody inmates. Such waiver shall be for a maximum of five years. If construction of a permanent facility or enlargement is not completed at the time of the expiration of the waiver, the Board of Corrections may grant a one year extension up to two times. If such extensions are granted, the locality shall lose 25 percent of the eligible reimbursement for each year of extension. At no time shall the temporary building be used for more than seven years. Such temporary structure shall comply with all of the applicable provisions of the Virginia Uniform Statewide Building Code and the Virginia Statewide Fire Prevention Code for that designated use and occupancy. Such waiver shall not relieve the locality of the requirement for submission to and Board of Corrections approval of a community-based corrections plan, planning study, and construction of a permanent facility or enlargement. The community-based corrections plan and planning study for the permanent facility or enlargement shall be submitted to the Board of Corrections within twelve months of the approval by the Board of Corrections of the waiver for the temporary structure. The locality shall provide to the Board of Corrections an annual update on the progress of the construction of a permanent facility or enlargement by July 1 of each year of the temporary facility's use. Failure of a locality to comply with the above requirements may result in the Board of Corrections terminating the locality's use of the temporary facility. Any locality receiving such a waiver shall not be eligible for construction funding reimbursement authorized pursuant to §§ 53.1-80 through 53.1-82, Code of Virginia, for the temporary facility."

Explanation:

(This amendment authorizes the Board of Corrections to approve certain temporary jail facilities, when the temporary facility complies with the statewide building and fire prevention codes. No state reimbursement would be provided for the capital costs of such temporary structures. Currently, the City of Chesapeake is the only jurisdiction with a temporary housing structure.)

Public Safety

Department Of Corrections

Language

Language:

Page 282, line 43, strike "double-bunking capacity" and insert "design capacity".

Page 283, line 9, strike "actual jail capacity" and insert "design capacity".

Page 283, line 10, strike "double-bunking" and insert "multiple occupancy for medium and minimum security units".

Page 283, line 11, strike "double-bunked" and insert "considered multiple occupancy".

Page 283, line 13, following "1980" insert ", or an appropriate date as determined by the Board".

Page 283, line 13, strike "double-bunking" and insert "multiple occupancy".

Page 283, line 16, strike "of each year" and insert ", 2013, with an interim report by October 1, 2012".

Explanation:

(This amendment amends existing language to express the legislative intent that the Board of Corrections should measure the design capacity of local and regional jails based upon recognition of the anticipated bed capacity of multiple occupancy cells, rooms, and dormitories that are designed for multiple occupancy. Generally, maximum security cells, including isolation and segregation units, are counted as single occupancy cells. However, medium and minimum security cells, rooms, and dormitories may be designed to hold more than one inmate, including, for example, double, triple or quadruple occupancy cells or rooms, or dormitories in which double bunks are planned. The number of beds in these units should be counted in terms of planned multiple occupancy in the measurement of design capacity if the jail infrastructure is appropriately designed and adequate staffing is provided to accommodate the number of inmates anticipated in such multiple occupancy units.)

Public Safety

Department Of Corrections

Language

Language:

Page 285, following line 33, insert:

"L. The Department of Corrections shall develop a plan to open the Grayson County

Correctional Facility, beginning not later than July 1, 2013. Copies of the plan shall be provided to the Governor, the Secretary of Public Safety, and the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 2012. The Governor shall include sufficient funds and positions as he deems appropriate in his proposed amendments to the 2012-14 biennial budget, as submitted to the 2013 Session of the General Assembly, to phase in the operation of the new facility."

Explanation:

(This amendment expresses the intent of the General Assembly that the Governor provide sufficient funds to open the new correctional facility in Grayson County beginning not later than July 1, 2013.)

Item 388 #8s

Public Safety	FY 12-13	FY 13-14	
Department Of Corrections	(\$5,915,889)	\$0	GF
	\$5,915,889	\$0	NGF

Language:

Page 287, following line 35, insert:

"L. Included within this appropriation is \$5,915,889 the first year from the Corrections Special Reserve Fund for operating expenses of secure correctional facilities."

Explanation:

(This amendment supplants \$5,915,889 GF the first year with an equal amount of special funds from the Corrections Special Reserve Fund, which is the amount of the deposit to this fund contained in Item 389 of this act. Deposits to the Corrections Special Reserve Fund are made consistent with the corrections bedspace impact of proposed sentencing legislation, as required by § 30-19.1:4, Code of Virginia. A companion amendment to Part 3 of this act provides for the required transfer.)

Item 389 #1s

Public Safety	FY 12-13	FY 13-14	
Department Of Corrections	\$1,352,000	\$1,352,000	GF

Language:

Page 285, line 34, strike "\$97,629,073" and insert "\$98,981,073".

Page 285, line 34, strike "\$85,780,227" and insert "\$87,132,227".

Page 286, line 54, following "town." insert:

", except that the Department of Corrections shall pay the following amounts, as specified, for payments in lieu of taxes or service charges:

- Sussex County, \$415,000 each year;
- Brunswick County, \$108,000 each year;
- Greensville County, \$200,000 each year;
- Wise County, \$175,000 each year;
- Lunenburg County, \$45,000 each year;
- Mecklenburg County, \$200,000 each year;
- Southampton County, \$47,000 each year;
- Buckingham County, \$60,000 each year;
- Richmond County, \$32,000 each year; and,
- Fluvanna County, \$70,000 each year."

Explanation:

(This amendment restores \$1,352,000 GF each year for the Department of Corrections to make payments in lieu of taxes or service charges to certain specified localities in which state correctional facilities are located.)

Item 389 #2s

Public Safety	FY 12-13	FY 13-14	
Department Of Corrections	\$76,231	\$115,394	GF
	2.00	2.00	FTE

Language:

Page 285, line 34, strike "\$97,629,073" and insert "\$97,705,304".

Page 285, line 34, strike "\$85,780,227" and insert "\$85,895,621".

Explanation:

(This amendment provides \$76,231 the first year, \$115,394 the second year, and two positions each year from the general fund to evaluate inmates who meet the statutory criteria for involuntary commitment as sexually violent predators. Senate Bill 314 creates a more extensive evaluation process and the department will need additional staff in order to complete the evaluations within the required timeframe. This amendment is contingent upon final passage of Senate Bill 314.)

Item 389 #11s

Public Safety	FY 12-13	FY 13-14	
Department Of Corrections	(\$6,212,420)	\$0	GF

Language:

- Page 285, line 34, strike "\$97,629,073" and insert "\$91,416,653".
- Page 287, line 18, strike "12,128,309" and insert "5,915,889".
- Page 287, strike lines 23 through 32 and insert:
 - "a. HB 968/SB 159, concerning penalties for drug trafficking -- \$5,512,531.
 - b. HB 508/SB 273, concerning synthetic cannabinoids -- \$50,000.
 - c. HB 973/SB 436, concerning certain sex offenses against children -- \$50,000.
 - d. HB 752/SB 459, concerning strangulation -- \$50,000.
 - e. HB 876/SB 503, concerning motor vehicle fuels tax -- \$50,000.
 - f. HB 546, concerning gangs; predicate crimes -- \$3,358.
 - g. HB 718, concerning transfer of juveniles to adult court -- \$50,000.
 - h. HB 963, concerning solicitation of child pornography -- \$50,000.
 - i. HB 964, concerning displaying grooming video to minor -- \$50,000.
 - j. HB 1140, concerning moving carisoprodol to Schedule IV -- \$50,000."

Explanation:

(This amendment reduces the total deposit into the Corrections Special Reserve Fund, as required under § 30-19.1:4, Code of Virginia, from \$12,128,309 in the budget as introduced to \$5,915,889, based on the adoption by the House of Delegates and the Senate of sentencing legislation which increases the required number of state-responsible correctional facility beds over the next six years. Accordingly, this amendment captures a savings of \$6,212,420, relative to the budget as introduced. This amendment is contingent upon final passage of the House and Senate bills as noted in the accompanying language.)

Item 393 #1s

Public Safety	FY 12-13	FY 13-14	
Department Of Criminal Justice Services	\$360,000	\$360,000	NGF

Language:

- Page 288, line 17, strike "\$75,858,738" and insert "\$76,218,738".
- Page 288, line 17, strike "\$76,371,238" and insert "\$76,731,238".
- Page 290, line 42, strike "600,000" and insert "800,000".
- Page 290, line 43, strike "600,000" and insert "800,000".

Page 290, line 44, strike "500,000" and "500,000" and insert "580,000" and "580,000".

Page 290, following line 51, insert:

"I. Out of the amounts for this Item, \$80,000 the first year and \$80,000 the second year from nongeneral funds shall be transferred to the Department of Social Services pursuant to Item 341.E. of this Act, for staff support for the Virginia Child Protection Accountability System. The Department of Social Services shall provide quarterly progress reports on the program website."

Page 290, line 51, after "each year." insert "The Department of Criminal Justice Services shall submit a summary annual report to the Governor and the General Assembly on the activities funded through the Internet Crimes Against Children Fund, pursuant to § 17.1-275.12, Code of Virginia, for publication as a Senate document for each year. The report shall be submitted as provided in the procedures of the Division of Legislative Automated Systems for the processing of legislative documents and reports no later than the first day of the next Regular Session of the General Assembly and shall be posted on the General Assembly's website."

Explanation:

(This amendment provides \$360,000 NGF each year from the Internet Crimes Against Children (ICAC) Fund. Of this amount, \$200,000 each year is provided to the Southern Virginia ICAC Task Force, \$80,000 each year is added to the grant program for law enforcement agencies, and \$80,000 is transferred to the Virginia Child Protection Accountability System in the Department of Social Services. The source of the nongeneral funds is the \$10 fee on each misdemeanor and felony conviction, which is added as court costs. A companion amendment to § 3-1.01 in Part 3 of this act transfers these funds.)

Item 395 #1s

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 291, following line 45, insert:

"E. Notwithstanding § 15.2-32-1 of the Code of Virginia, nothing in this item shall be construed to terminate the prohibition against any city or county filing, instituting, or otherwise initiating any annexation as set forth in § 15.2-3201, Code of Virginia."

Explanation:

(This amendment expresses the intent of the General Assembly that nothing in this item terminates the current moratorium on annexation.)

Item 405 #1s

Public Safety	FY 12-13	FY 13-14	
Department Of Forensic Science	5.00	5.00	FTE

Language:

Page 295, line 45, strike "305.00" and "305.00" and insert "310.00" and "310.00".

Page 295, line 46, strike "305.00" and "305.00" and insert "310.00" and "310.00".

Explanation:

(This amendment restores five positions for forensic photography support services and requires the department to achieve the required savings as proposed in the introduced budget through other operational efficiencies.)

Item 405 #2s

Public Safety		Language
Department Of Forensic Science		

Language:

Page 295, line 31, strike "B" and insert "B.1".

Page 295, following line 43, insert:

"2. Upon a request pursuant to the Virginia Freedom of Information Act for public records concerning the Post Conviction DNA Testing and Notification Project, the Department of Forensic Science shall, except where disclosure is expressly prohibited by law, make available for inspection and copying all requested records."

Explanation:

(This amendment provides for public access to information related to the Post Conviction DNA Testing and Notification Project.)

Item 410 #1s

Public Safety		Language
Department Of Juvenile Justice		

Language:

Page 298, following line 30, insert:

"The Department of Juvenile Justice shall assess the feasibility of creating a juvenile justice apprenticeship program for the purpose of recruiting, training and employing students who may be interested in pursuing careers in the juvenile justice system, and who would be employed as apprentice juvenile correctional officers or related positions, as a potential strategy to assist the department in filling its current vacancies or supplementing existing staff. As part of its assessment, the department shall review the experience of similar programs at the state or local level in other jurisdictions. The department shall provide a report on its findings and any recommendations by October 1, 2012, to the Secretary of Public Safety and the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment directs the Department of Juvenile Justice to assess the feasibility of recruiting and training students as apprentice correctional officers to address the current level of vacancies in state juvenile correctional facilities.)

Item 412 #1s

Public Safety	FY 12-13	FY 13-14	
Department Of Military Affairs	\$1,335,213	\$1,335,213	GF

Language:

Page 298, line 44, strike "\$2,818,082" and insert "\$4,153,295".

Page 298, line 44, strike "\$2,818,082" and insert "\$4,153,295".

Explanation:

(This is a technical amendment which reflects the transfer of \$1,335,213 GF each year from the Department of Juvenile Justice to the Department of Military Affairs for the Commonwealth Challenge program. The introduced budget reduced funding by these amounts in the Department of Juvenile Justice for the Commonwealth Challenge program, but did not add it back to the Department of Military Affairs. This transfer was originally approved by the General Assembly in the 2011 Reconvened Session.)

Item 416 #1s

Public Safety	FY 12-13	FY 13-14	
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Department Of State Police	\$1,341,806	\$1,341,806	GF
	(\$939,682)	(\$939,682)	NGF
	5.00	5.00	FTE

Language:

Page 300, line 3, strike "\$52,132,298" and insert "\$52,534,422".

Page 300, line 3, strike "\$52,132,298" and insert "\$52,534,422".

Page 300, line 39, strike "18.2-308, 18.2-308.2:2,".

Page 300, line 41, strike "the Firearms Transaction Program Fund, the Concealed Weapons Program,".

Explanation:

(This amendment provides \$1,341,806 GF each year to support the firearms transaction background check program. Currently, the program is supported with an estimated \$939,682 in nongeneral funds from the \$2 per transaction fee and other related fees. The provision of general funds is intended to provide a stable source of revenue for this program. This amendment also results in a net increase of 5.0 FTE positions, including an increase of 19.0 GF positions and a corresponding decrease of 14.0 NGF fund positions. A companion amendment to the revenue page records the transfer of the special funds from the fees to the general fund. A companion amendment to § 3-1.01 in Part 3 of this act authorizes the State Comptroller to transfer these funds to the general fund.)

Item 417 #1s

Public Safety	FY 12-13	FY 13-14	
Department Of State Police	\$200,000	\$200,000	NGF

Language:

Page 301, line 7, strike "\$230,990,533" and insert "\$231,190,533".

Page 301, line 7, strike "\$229,661,531" and insert "\$229,861,531".

Page 302, line 25, strike "600,000" and "600,000" and insert "800,000" and "800,000".

Explanation:

(This amendment provides an additional \$200,000 NGF each year from the Internet Crimes Against Children Fund, created pursuant to § 17.1-275.12, Code of Virginia, for the Northern Virginia Internet Crimes Against Children Fund operated by the Department of State Police. The source of the nongeneral funds is the \$10 fee assessed on all misdemeanor and felony convictions assessed as court costs for this

purpose. A companion amendment to § 3-1.01 in Part 3 of this act transfers these funds.)

Item 420 #1s

Public Safety	FY 12-13	FY 13-14	
Virginia Parole Board	\$100,000	\$100,000	GF

Language:

Page 303, line 32, strike "\$1,284,177" and insert "\$1,384,177".

Page 303, line 32, strike "\$1,284,191" and insert "\$1,384,191".

Explanation:

(This amendment provides \$100,000 GF each year to convert two additional members of the Parole Board from part-time to full-time status. Currently, only two members of the five-member board are full-time. With this amendment, four of the five members of the board will be full-time.)

Item 423 #1s

Technology	FY 12-13	FY 13-14	
Innovation And Entrepreneurship Investment Authority	(\$1,000,000)	(\$1,280,000)	GF

Language:

Page 305, line 12, strike "\$5,926,877" and insert "\$4,926,877".

Page 305, line 12, strike "\$6,206,877" and insert "\$4,926,877".

Page 306, strike line 13 through line 18, and insert:

"J. Out of the amounts provided for research commercialization in Item 105. M., up to \$1,000,000 the first year and \$1,000,000 the second year may be provided to support research and outreach activities, as well as foster growth and diversification within the cyber security and modeling and simulation industries."

Explanation:

(This amendment eliminates the proposed general funding for marketing of cyber security and modeling and simulation industries. The language provides that these initiatives may be funded from the research commercialization program funding authorized in Item 105. M.)

Technology

Virginia Information Technologies
Agency

Language

Language:

Page 308, line 13, strike "for General Management and Direction".

Explanation:

(This amendment corrects an erroneous reference. Funding provided to finance procurement and implementation activities for a contracts management system is being moved in the budget bill from one program to another to reflect current practices, requiring associated language to move as well. While the language was added in its new location, reference to the original program was never removed.)

Technology

Virginia Information Technologies
Agency

Language

Language:

Page 309, strike line 1.

Page 309, line 2, strike "Division will continue to cover up to \$90,000,000 for expenditures" and insert:

"B.1. As established in § 3-2.03 of this act, working capital advances totaling up to \$90,000,000 will provide for the development of enterprise applications for the Commonwealth including the development of the performance budgeting and financial management systems.

2. Expenditures".

Page 309, line 11, strike "2." and insert "3."

Page 309, line 14, strike "3." and insert "4."

Explanation:

(This amendment links the working capital advance provided in this item for the development of applications to the line of credit table in Part 3. A companion amendment to § 3-2.03 adds this amount to the line of credit table.)

Technology

Virginia Information Technologies
Agency

Language

Language:

Page 309, strike line 18 through line 21.
Page 309, line 22, strike "D.1" and insert "C.1".

Explanation:

(This amendment removes an erroneous reference for workplace solution services that was mistakenly included in two items.)

Technology

Virginia Information Technologies
Agency

Language

Language:

Page 309, following line 21, insert:
"D.1. In order to minimize the cost of information systems development, the Secretary of Technology shall work with all Cabinet Secretaries and their agencies to develop Commonwealth data standards for citizen centric data, personnel, recipient information, and other common sources of information gathered by the Commonwealth. Not later than November 1, 2012, the Secretary of Technology shall communicate a plan with a specified timetable to gather, approve and publish these standards to the Governor and the Chairmen of the House Committee on Appropriations and the Senate Committee on Finance. In developing the plan, the Secretary of Technology will use best practices, federal requirements, and existing data standards.
2. To the extent that standards are developed or are currently being developed, the Secretary of Technology shall determine if these standards should apply to other Secretarial areas. The Secretary of Technology shall assess whether any of the systems set out within this Item meet the needs of the Commonwealth and should become the standard for the Commonwealth. If any of these systems would not constitute the Commonwealth's data standard, the Secretary of Technology shall include in this report the estimated cost of compliance with the data standard for each existing project."

Line 22, strike "D.1." and insert "E."

Explanation:

(This amendment requires the Secretary of Technology to work with all Cabinet Secretaries to develop common data standards for citizen centric data and report by November 2012 on a timeline and cost estimate for implementation of these standards.)

Item 430 #1s

Transportation

Secretary Of Transportation

FY 12-13

(\$4,000,000)

FY 13-14

\$0 GF

Language:

Page 329, line 3, strike "\$4,814,573" and insert "\$814,573".

Page 331, line 17, strike "J. Out of this appropriation, \$4,000,000 the first year from the general fund" and insert:

"J. Pursuant to Item C-36.90, up to \$4,000,000 in Virginia Public Building Authority bond proceeds in the first year"

Explanation:

(This amendment replaces the proposed expenditure of \$4,000,000 from the general fund for capital improvements to the Mid-Atlantic Regional Spaceport with Virginia Public Building Authority debt.)

Item 430 #2s

Transportation

Secretary Of Transportation

Language

Language:

Page 331, following line 23, insert:

"L. Prior to its modal allocation pursuant to § 33.1-23.03:2, Code of Virginia, up to \$1,500,000 the first year and \$1,500,000 the second year from the Transportation Trust Fund shall be provided to the Virginia Commercial Spaceflight Authority."

Explanation:

(This amendment continues the current Appropriation Act funding level for the Virginia Commercial Spaceflight Authority.)

Transportation

Secretary Of Transportation

Language

Language:

Page 331, following line 23, insert:

"L. The Commonwealth Transportation Board shall, in the allocation, payment, or expenditure of any funds of the Commonwealth in connection with any construction, alteration, maintenance, operation, or repair of any bridge, tunnel, highway, or other transportation facility, attempt to purchase, use, and acquire only geotextiles, material stabilization, and drainage fabrics that are produced in the United States, to the extent that such goods and equipment are available and such procurement is not prohibited by federal law or regulation."

Explanation:

(This amendment directs the Commonwealth Transportation Board to attempt to purchase American manufactured construction fabrics to the extent that these goods are available.)

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 335, line 16, insert "A."

Page 335, following line 20, insert:

"B. From the amounts appropriated for Ground Transportation Planning and Research, there is hereby provided \$200,000 in the first year and \$200,000 in the second year for the planning and development of a Hampton Roads Fast Ferry demonstration project in coordination with Hampton Roads Transit. In developing this plan, the Department shall assess the potential for designating a high speed ferry corridor within the Hampton Roads region with intermodal service to properties under the control of the Commonwealth as well as current transit properties operated by Hampton Roads Transit including, but not limited to, the Norfolk passenger light rail service."

Explanation:

(This amendment dedicates funding for the development of a Hampton Roads Fast Ferry demonstration project to provide passenger ferry service throughout Hampton Roads, benefiting both daily commuters as well as regional tourism.)

Item 441 #1s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 336, following line 34, insert:

"F. From such funds appropriated for public transportation purposes in this Item, there is hereby allocated \$68,000 in the first year and \$68,000 in the second year for the continued operation of GRTC Express Services between Chesterfield Town Centre in Chesterfield County and downtown Richmond. Receipt of this funding is contingent upon the commitment of local matching funding of \$68,000 for each year."

Explanation:

(This amendment provides funding for the continued operation of the GRTC Express Service Route 81 from Chesterfield Town Centre in Chesterfield County to downtown Richmond. This appropriation is contingent upon the pledge of local matching funding of a one-to-one ratio.)

Item 441 #2s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 336, following line 34, insert:

"F. From such funds appropriated for public transportation purposes in this Item, there is hereby allocated \$200,000 in the first year and \$200,000 in the second year for the continued operation of GRTC Express services between Hull Street Road in Chesterfield County and downtown Richmond. Receipt of this funding is contingent upon the commitment of local matching funding of \$200,000 for each year."

Explanation:

(This amendment provides funding for the continued operation of the GRTC Express Service Route 82 from western Hull Street Road in Chesterfield County to downtown Richmond. This appropriation is contingent upon the pledge of local matching funding of a one-to-one ratio.)

Item 441 #3s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 336, following line 34, insert:

"F. From such funds appropriated for public transportation purposes in this Item, there is hereby allocated \$200,000 in the first year and \$200,000 in the second year for the continued operation of GRTC Express Service between Petersburg and Richmond. Receipt of this funding is contingent upon the commitment of local matching funding of \$200,000 for each year."

Explanation:

(This amendment provides funding for the operation of the GRTC Express Service Route 95 from Petersburg to downtown Richmond. This appropriation is contingent upon the pledge of local matching funding of a one-to-one ratio.)

Item 441 #4s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 335, strike line 44 to line 47.

Explanation:

(This amendment eliminates the proposed earmark of Commonwealth Mass Transit Trust Funds for the construction of Park and Ride lots and other transportation demand management improvements under the 1-95 High Occupancy Toll project. A companion amendment directs these costs to be funded with the rest of the project by the Department of Transportation.)

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 336, following line 34, insert:

"F. Included in the amounts for Passenger and Freight Rail Financial Assistance, \$150,000 in the first year is hereby provided for the continued operation of transit connector service from the Roanoke Valley to the Kemper Street Station in Lynchburg as part of the daily intercity passenger rail service. Receipt of this funding is contingent upon the Greater Roanoke Transit Service establishing AMTRAK reservation capabilities for the daily service."

Explanation:

(This amendment provides an allocation from the rail program funding for the continued operation of daily connector bus service between Lynchburg and Roanoke. This service provides coordinated bus access from Roanoke to daily intercity passenger rail service in Lynchburg.)

Transportation

Department Of Transportation

Language

Language:

Page 338, following line 24, insert:

"D. Included in the amounts for Ground Transportation System Planning is an amount not to exceed \$250,000 the first year to develop an Integrated Corridor Management Plan for the approximately 15 mile Route 7 corridor extending east from Leesburg in Loudoun County to Reston Avenue in Fairfax County."

Explanation:

(This amendment provides up to \$250,000 for an Integrated Corridor Management Plan for Route 7 in Loudoun and Fairfax Counties.)

Transportation

Department Of Transportation

Language

Language:

Page 338, after line 24, insert:

"4. Notwithstanding the provisions of HB 1248 and SB 639 as passed by the 2012 Session of the General Assembly and may become law, no county that has withdrawn or elects to withdraw from the secondary system of state highways, nor any city or town, shall be required to submit its transportation plan, or any amendments thereto, to the Virginia Department of Transportation for review or comment."

Explanation:

(This amendment exempts localities that construct and maintain their own primary, secondary, and urban roads from submitting local transportation comprehensive plans for review by the Department of Transportation.)

Item 446 #1s

Transportation

Department Of Transportation

Language

Language:

Page 339, following line 6, insert:

"F. Prior to the annual adoption of the Six-Year Improvement Program, the Commonwealth Transportation Board shall allocate Commonwealth Transportation Trust Fund revenues appropriated for dedicated and statewide construction to implement the transit and transportation demand management improvements identified for the I-95 corridor."

Explanation:

(This amendment transfers responsibility for funding the construction of park and ride lots and other transportation demand management projects as part of the I-95 High Occupancy Toll project to the Department that has funding responsibility for the project.)

Item 446 #2s

Transportation

Department Of Transportation

Language

Language:

Page 339, after line 6, insert:

"F. Notwithstanding any other provision of law and consistent with the authority granted to the responsible public entity to implement user fees pursuant to the Public-Private Transportation Act (PPTA), the Virginia Department of Transportation is directed to undertake negotiations with its PPTA partner, Elizabeth River Crossings, to develop a strategy to delay the initiation of the collection of tolls from the public on the Downtown and Midtown Tunnels in Portsmouth and Norfolk, Virginia, until January 1, 2014. No toll shall be levied prior to the implementation and incorporation of this strategy into the Comprehensive Agreement for the project. The Secretary of Transportation shall report to the Chairmen of the Senate Finance Committee and the House Appropriations Committee on the development and implementation of this strategy not later than May 15, 2012 and every three months thereafter until such provisions are executed."

Explanation:

(This amendment prevents the levy of tolls on the Downtown and Midtown Tunnels in Portsmouth and Norfolk until January 1, 2014.)

Item 447 #1s

Transportation	FY 12-13	FY 13-14	
Department Of Transportation	(\$54,410,000)	(\$56,260,000)	NGF

Language:

Page 339, line 7, strike "\$1,452,542,951" and insert "\$1,398,132,951".

Page 339, line 7, strike "\$1,496,703,677" and insert "\$1,440,443,677".

Explanation:

(This amendment eliminates the Governor's proposed increase in sales tax proceeds deposited to the Highway Maintenance and Operating Fund.)

Item 447 #2s

Transportation	FY 12-13	FY 13-14	
Department Of Transportation	(\$2,330,000)	(\$2,330,000)	NGF

Language:

Page 339, line 7, strike "\$1,452,542,951" and insert "\$1,450,212,951".
Page 339, line 7, strike "\$1,496,703,677" and insert "\$1,494,373,677".
Page 339, strike line 29 through line 32.

Explanation:

(This amendment eliminates the proposed transfer from the Waste Tire Trust Fund to the Highway Maintenance and Operating Fund. A companion amendment to Item 367 retains these funds for use in environmental programs within the Department of Environmental Quality.)

Item 449 #1s

Transportation

Department Of Transportation

Language

Language:

Page 340, following line 30, insert:

"E. Out of the amounts for County Road Maintenance that would otherwise be allocated to Arlington County for road maintenance in the first year pursuant to §§ 33.1-23.5:1(A) and 33.1-23.5:1, Code of Virginia, \$100,000 shall be transferred to Item 451."

Explanation:

(This amendment transfers certain road maintenance funds that would otherwise be allocated to Arlington County to the Administrative and Support Services budget of the Department of Transportation. These funds are being transferred, in part, to reimburse the Commonwealth for legal fees expended in defending a former Secretary of Transportation in a lawsuit filed by the County.)

Item 450 #1s

Transportation

Department Of Transportation

Language

Language:

Page 343, following line 46, insert:

"J. The second enactment of Chapters 830 and 868 of the Acts of Assembly of 2011 is amended to increase the Overall Limitation from \$3,000,000,000 to \$3,300,000,000. The additional authorization is intended to be used to address the

projected toll increases on the Dulles Toll Road necessary to fund the Dulles Metrorail Extension Project in addition to the \$150,000,000 previously committed under a Memorandum of Understanding for Phase II of this project. Any funding authorized herein for the Commonwealth's contribution shall be used in the payment of debt service on Dulles Toll Road Revenue Bonds issued to fund construction of the Dulles Corridor Metrorail Project, or in the payment of Dulles Corridor Metrorail Project construction costs."

Explanation:

(This amendment provides an additional \$300 million in Commonwealth Project Revenue Bond proceeds for construction of Phase II of the Dulles Metro Silver Line for the express purpose of mitigating toll rates levied to support construction of this project.)

Item 450 #2s

Transportation

Department Of Transportation

Language

Language:

Page 343, following line 46, insert

"J. Notwithstanding § 33.1-23.15, The Board is hereby authorized, by and with the consent of the Governor, to issue, pursuant to the provisions of the State Revenue Bond Act (§ 33.1-267 et seq.), in one or more series from time to time revenue obligations of the Commonwealth to be designated "Commonwealth of Virginia Federal Transportation Grant Anticipation Revenue Notes, Series" (the Notes) provided that the aggregate principal amount outstanding at any time shall not exceed the sum of \$400 million and the amount authorized pursuant to the second enactments of Chapters 1019 and 1044 of the Acts of Assembly of 2000 as amended by Chapter 655 of the Acts of Assembly of 2005, less any principal amounts outstanding from revenue obligations issued pursuant to those enactments prior to July 1, 2011, and exclusive of (i) the amount of any revenue obligations that may be issued to refund Notes issued under this Article or the revenue obligations issued under those enactments in accordance with § 33.1-293, and (ii) any amounts issued for financing expenses (including, without limitation, any original issue discount)."

Explanation:

(This amendment authorizes the issuance of \$400 million in Grant Anticipation Revenue Notes for eligible federally funded projects. The additional authorization

provides the Commonwealth Transportation Board additional flexibility in using federal fund backed bonds for projects which may currently have Commonwealth Project Revenue Bonds programmed for future expenditure.)

Item 462 #1s

Veterans Affairs And Homeland Security	FY 12-13	FY 13-14	
Department Of Veterans Services	\$150,000	\$150,000	GF

Language:

Page 349, line 26, strike "\$6,554,010" and insert "\$6,704,010".

Page 349, line 26, strike "\$6,554,010" and insert "\$6,704,010".

Page 349, line 39, strike "five positions" and insert "seven positions".

Page 349, line 40, strike "five positions" and insert "seven positions".

Page 349, line 40, strike "\$150,000" and insert "\$550,000".

Page 349, line 41, strike "\$150,000" and insert "\$550,000".

Explanation:

(This amendment provides \$150,000 GF each year for licensing costs for the automated claims processing system for veterans' benefits. This amendment also corrects certain references to the number of positions and the nongeneral funds provided for the Wounded Warrior program.)

Item 464 #1s

Veterans Affairs And Homeland Security	FY 12-13	FY 13-14	
Department Of Veterans Services	\$140,000	\$140,000	GF
	\$20,000	\$20,000	NGF

Language:

Page 350, line 14, strike "\$1,539,348" and insert "\$1,699,348".

Page 350, line 14, strike "\$1,619,083" and insert "\$1,779,083".

Explanation:

(This amendment provides \$140,000 each year from the general fund and \$20,000 each year from nongeneral funds to address financial management, internal operating procedures, and internal organizational issues identified by the Auditor of Public

Accounts in audits of the Department of Veterans Services, the Veterans Services Foundation, and the Virginia War Memorial. The nongeneral funds are provided from revenues received by the veterans care centers.)

Item 468 #1s

Central Appropriations

Central Appropriations

Language

Language:

Page 358 after line 7 insert:

“O. Any supplemental salary payment to a state employee or class of state employees by a local governing body shall be governed by a written agreement between the agency head of the employee or class of employees receiving the supplement and the chief executive officer of the local governing body. Such agreement shall also be reviewed and approved by the Director of the state Department of Human Resource Management. At a minimum, the agreement shall specify the percent of state salary or fixed amount of the supplement, the resultant total salary of the employee or class of employees, the frequency and method of payment to the agency of the supplement, and whether or not such supplement will be included in the employee's state benefit calculations. A copy of the agreement shall be made available annually to all employees receiving the supplement. The receipt of a local salary supplement shall not subject employees to any personnel or payroll rules and practices other than those promulgated by the state Department of Human Resource Management.”

Explanation:

(This amendment requires a written agreement between the Commonwealth and any locality that provides a supplemental salary payment to a state employee or class of state employees.)

Item 468 #2s

Central Appropriations

Central Appropriations

FY 12-13

\$185,000

FY 13-14

\$185,000 GF

Language:

Page 352, line 47, strike "\$76,354,352" and insert "\$76,539,352".

Page 352, line 47, strike "\$90,166,016" and insert "\$90,351,016".

Page 358, following line 7, insert:

" Out of the amounts for this item shall be paid \$185,000 the first year and \$185,000 the second year to provide the Northern Virginia pay differential for sworn state police officers assigned to work stations in Senate District 27, including all of Clarke and Frederick Counties, all of the City of Winchester, and parts of Fauquier and Loudoun Counties."

Explanation:

(This amendment provides \$185,000 GF each year from the general fund to provide the Northern Virginia pay differential for sworn officers assigned to work stations in Senate District 27, including all of Clarke and Frederick Counties, all of the City of Winchester, and parts of Fauquier and Loudoun Counties.)

Item 468 #3s

Central Appropriations

Central Appropriations

Language

Language:

Page 357, strike lines 16 to 52.

Page 358, strike lines 1 to 7.

Page 357, following line 16, insert:

"N.1. All classified employees of the Executive Branch and other full-time employees of the Commonwealth, except elected officials, who were employed on April 1, 2012 and remain employed until at least November 24, 2012, shall receive a one-time bonus payment equal to three percent of base pay on December 1, 2012, contingent upon additional general fund resources equaling or exceeding \$77,200,000 from the combination of actual general fund revenue collections for FY 2012 exceeding the official FY 2012 revenue estimate contained in the first enactment of the 2010-12 appropriations act, as amended by the 2012 session of the General Assembly, and by any discretionary unspent general fund appropriations recommended by the Governor for reversion at the end of FY 2012. In the event that the total of all funds provided for in this paragraph are insufficient to fully fund the general fund cost of the three percent one-time bonus payment, such bonus payment shall be prorated to a percent of base pay for the general fund payroll that equates to the amount of total general fund resources provided.

2. For purposes of paying the general fund share of the December 1, 2012, one-time bonus, the State Comptroller shall reserve \$77,200,000 on the balance sheet for the general fund attributable to FY 2012 general fund revenue collections in excess of the

official revenue estimate and discretionary general fund balances recommended for reversion by the Governor.

3. The Director of the Department of Planning and Budget shall administratively increase nongeneral fund appropriations as required to implement the one-time bonus payment."

Explanation:

(This amendment provides for a one-time three percent bonus for all state employees on December 1, 2012.)

Item 468 #4s

Central Appropriations	FY 12-13	FY 13-14	
Central Appropriations	\$0	\$58,781,108	GF

Language:

Page 352, line 47, strike "\$90,166,016" and insert "\$148,947,124".

Page 358, 16, insert:

"O.1. The base salary of the following employees shall be increased by two percent on June 25, 2013 for state employees:

- a. Full-time and other classified employees of the Executive Department subject to the Virginia Personnel Act;
- b. Full-time employees of the Executive Department not subject to the Virginia Personnel Act, except officials elected by popular vote;
- c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified in the agency head salary levels in § 4-6.01 c; and
- d. Full-time professional staff of the Governor's Office, the Lieutenant Governor's Office, the Attorney General's Office, Cabinet Secretaries Offices, including the Deputy Secretaries, the Virginia Liaison Office, and the Secretary of the Commonwealth's Office.
- e. Heads of agencies in the Legislative Department;
- f. Full-time employees in the Legislative Department, other than officials elected by

popular vote; and

g. Secretaries and administrative assistants as provided for in Item 1 of this act.

h. Judges and Justices in the Judicial Department;

i. Heads of agencies in the Judicial Department; and,

j. Full-time employees in the Judicial Department.

k. Commissioners of the State Corporation Commission and the Virginia Workers' Compensation Commission, the Executive Directors of the Virginia College Savings Plan and the Virginia Office for Protection and Advocacy, and the Directors of the State Lottery Department, and the Virginia Retirement System;

l. Full-time employees of the State Corporation Commission, the Virginia College Savings Plan, the State Lottery Department, Virginia Workers' Compensation Commission, the Virginia Retirement System, and Virginia Office for Protection and Advocacy.

2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall receive the salary increases authorized in this paragraph only if they attained at least a rating of "Contributor" on their latest performance evaluation.

b. Salary increases authorized in this paragraph for employees in the Judicial and Legislative Departments, employees of Independent agencies, and employees of the Executive Department not subject to the Virginia Personnel Act shall be consistent with the provisions of this paragraph, as determined by the appointing or governing authority. The appointing or governing authority shall certify to the Department of Human Resource Management that employees receiving the awards are performing at levels at least comparable to the eligible employees as set out in subparagraph 2.a. of this paragraph.

3. The Department of Human Resource Management shall increase the minimum and maximum salary for each band within the Commonwealth's Classified Compensation Plan by two percent on June 25, 2013. No salary increase shall be granted to any employee as a result of this action. The department shall develop policies and procedures to be used in instances where employees fall below the entry level for a job classification due to poor performance. Movement through the revised pay band

shall be based on employee performance.

4. Out of the amounts for Supplements to Employee Compensation is included \$40,491,838 the second year from the general fund to support the general fund portion of costs associated with the salary increase provided in this paragraph.

5. The following agency heads, at their discretion, may utilize agency funds or the funds provided pursuant to this paragraph to implement the provisions of existing pay plans:

- a. The heads of agencies in the Legislative and Judicial Departments;
- b. The Commissioners of the State Corporation Commission and the Virginia Workers' Compensation Commission;
- c. The Attorney General;
- d. The Director of the Virginia Retirement System;
- e. The Director of the State Lottery Department;
- f. The Director of the University of Virginia Medical Center;
- g. The Executive Director of the Virginia College Savings Plan;
- h. The Executive Director of the Virginia Port Authority; and
- i. The Executive Director of the Virginia Office for Protection and Advocacy.

P. The base rates of pay, and related employee benefits, for wage employees may be increased by up to two percent no earlier than June 25, 2013. The cost of such increases for wage employees shall be borne by existing funds appropriated to each agency.

Q.1. The base salary of the following employees shall be increased by two percent on July 1, 2013:

- a. Locally elected constitutional officers;

- b. General Registrars and members of local electoral boards;
 - c. Full-time employees of locally elected constitutional officers; and,
 - d. Full-time employees of Community Services Boards, Centers for Independent Living, secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention and local court service units, local social services boards, local pretrial services act and comprehensive community corrections act employees, and local health departments where a memorandum of understanding exists with the Virginia Department of Health.
2. Out of the appropriation for Supplements to Employee Compensation is included \$18,289,270 the second year from the general fund to support the costs associated with the salary increase provided in this paragraph."

Explanation:

(This amendment provides \$58.8 million general fund in the second year for a two percent salary increase for state classified employees on June 25, 2013, and state-supported local employees on July 1, 2013. A two percent salary increase for faculty is provided directly in the appropriations for each institution of higher education. It is the intent of the General Assembly that the changes to the salaries set out in §4-6.01 and elsewhere in SB 30 shall be made during enrolling.)

Item 468 #5s

Central Appropriations	FY 12-13	FY 13-14	
Central Appropriations	\$10,533,020	\$10,533,020	GF

Language:

Page 352, line 47, strike "\$76,354,352" and insert "\$86,887,372".
 Page 352, line 47, strike "\$90,166,016" and insert "\$100,699,036".

Explanation:

(This amendment eliminates the \$10.6 million GF saving each year from turnover and vacancy assumed in the budget, as introduced. A companion amendment to Item 471 converts the turnover and vacancy savings included in HB 1300 and HB 1301, as introduced, into agency reversions of \$13.0 million GF the first year and \$13.0 million GF the second year.)

Item 468 #6s

Central Appropriations

Central Appropriations

Language

Language:

Page 354, line 28, following "that", strike "assume an investment return of eight".

Page 354, strike line 29, and insert:

"are consistent with the provisions of SB 498 and HB 1130."

Page 355, strike lines 26 to 29.

Explanation:

(This amendment makes a technical correction to conform the budget bill to the provisions of SB 497, SB 498 and HB 1130 of the 2012 Session.)

Item 469 #1s

Central Appropriations

Central Appropriations

FY 12-13

FY 13-14

\$0

(\$20,000,000) GF

Language:

Page 358, line 9, strike "\$30,042,240" and insert "\$10,042,240".

Page 360, strike line 9 through line 11.

Explanation:

(This amendment removes the second year deposit to the Federal Action Contingency Trust Fund.)

Item 469 #2s

Central Appropriations

Central Appropriations

Language

Language:

Page 469, line 16, strike "\$2,000,000" and insert "\$5,000,000".

Explanation:

(This amendment increases the amount that the Governor is authorized to allocate from unappropriated balances for Special or Unanticipated Expenditures to support a

potential economic development project.)

Item 469 #3s

Central Appropriations	FY 12-13	FY 13-14	
Central Appropriations	\$1,000,000	\$0	GF

Language:

Page 358, line 9, strike "\$12,962,240" and insert "\$13,962,240".

Page 360, after line 11, insert:

"K. Out of the appropriation for this Item, \$1,000,000 the first year shall be available for Louisa Public Schools to assist with the cost of damages due to the August 23, 2011 earthquake."

Explanation:

(This amendment provides assistance for Louisa Schools for the cost of damages due to the August 23, 2011 earthquake centered near Mineral, Virginia. The county lost two of its six public schools, with costs for the damages to schools alone estimated at around \$75 million.)

Item 469 #4s

Central Appropriations	FY 12-13	FY 13-14	
Central Appropriations	(\$750,000)	(\$750,000)	GF

Language:

Page 358, line 9, strike "\$12,962,240" and insert "\$12,212,240".

Page 358, line 9, strike "\$30,042,240" and insert "\$29,292,240".

Explanation:

(This amendment reduces the Miscellaneous Contingency Account by \$750,000 GF the first year and \$750,000 GF the second year.)

Item 469 #5s

Central Appropriations	FY 12-13	FY 13-14	
Central Appropriations	(\$2,000,000)	(\$2,000,000)	GF

Language:

Page 358, line 9, strike "\$12,962,240" and insert "\$10,962,240".
Page 358, line 9, strike "\$30,042,240" and insert "\$28,042,240".
Page 358, line 39, strike "\$8,128,237" and insert "\$6,128,237".
Page 358, line 39, strike "\$5,208,237" and insert "\$3,208,237".

Explanation:

(This amendment captures savings of (\$2.0) million GF the first year and (\$2.0) million GF the second year from proposed reserves for VITA rates.)

Item 471 #1s

Central Appropriations

FY 12-13

FY 13-14

Central Appropriations

\$148,750

\$148,750 GF

Language:

Page 361, line 1, strike "(\$2,351,113)" and insert "(\$2,202,363)".
Page 361, line 1, strike "(\$2,918,552)" and insert "(\$2,769,802)".
Page 361, line 21, strike "\$382,550" and insert "\$233,800".
Page 361, line 22, strike "\$382,550" and insert "\$233,800".
Page 361, strike line 44 and line 45.

Explanation:

(This amendment restores funding for the Potomac River Fisheries Commission that was eliminated in the introduced budget.)

Item 471 #2s

Central Appropriations

FY 12-13

FY 13-14

Central Appropriations

(\$13,033,020)

(\$13,033,020) GF

Language:

Page 361, line 1, strike "(\$2,351,113)" and insert "(\$15,384,133)".
Page 361, line 1, strike "(\$2,918,552)" and insert "(\$15,951,572)".
Page 362, after line 20, insert:

"G. The Director, Department of Planning and Budget, shall withhold and transfer to this Item, amounts estimated at \$13,033,020 the first year and \$13,033,020 the second year from the general fund appropriations of state agencies representing savings from administrative efficiencies. These savings shall be implemented as an

across-the-board reduction based upon general fund salaries in Executive Department agencies. The Secretary of Finance shall establish the procedures to be used in determining the amounts to be reverted from impacted agencies."

Explanation:

(This amendment converts the turnover and vacancy savings included in HB 1300 and HB 1301, as introduced, into agency reversions of \$13.0 million GF the first year and \$13.0 million GF the second year.)

Item 471 #3s

Central Appropriations	FY 12-13	FY 13-14	
Central Appropriations	\$91,800	\$91,800	GF

Language:

- Page 361, line 1, strike "\$2,351,113" and insert "\$2,259,313".
- Page 361, line 1, strike "\$2,918,552" and insert "\$2,826,752".
- Page 361, line 32, after "Council of Chief State School Officers" insert "State Consortium on Educator Effectiveness".
- Page 361, strike lines 33 through 35.

Explanation:

(This amendment restores \$91,800 GF the first year and \$91,800 GF the second year for membership in the Education Commission of the States. The amendment also removes reference to the elimination of educational organizations memberships paid with nongeneral funds.)

Item 472.10 #1s

Central Appropriations	FY 12-13	FY 13-14	
Central Appropriations	\$30,466,479	\$25,433,521	GF

Language:

- Page 363, following line 15, insert:
 "472.10. Non-recurring Education Assistance to Localities (Inflation and Preschool) Fund Sources: General \$30,466,479 \$25,433,521."
 There is hereby appropriated to this Item \$55,900,000 from the one-time deposit to

the general fund pursuant to the Mortgage Servicing Settlement. These funds shall be distributed to school divisions as specified below.

School Division	FY 2013	FY 2014
ACCOMACK	\$ 144,148	\$ 117,336
ALBEMARLE	\$ 186,407	\$ 154,400
ALLEGHANY	\$ 95,087	\$ 77,007
AMELIA	\$ 53,877	\$ 44,177
AMHERST	\$ 142,523	\$ 116,506
APPOMATTOX	\$ 85,307	\$ 71,940
ARLINGTON	\$ 177,672	\$ 154,691
AUGUSTA	\$ 299,883	\$ 248,166
BATH	\$ 5,552	\$ 4,408
BEDFORD	\$ 234,630	\$ 192,133
BLAND	\$ 30,828	\$ 24,949
BOTETOURT	\$ 137,439	\$ 114,622
BRUNSWICK	\$ 74,160	\$ 60,450
BUCHANAN	\$ 108,210	\$ 88,730
BUCKINGHAM	\$ 72,855	\$ 60,145
CAMPBELL	\$ 246,295	\$ 198,868
CAROLINE	\$ 127,429	\$ 105,985
CARROLL	\$ 165,733	\$ 142,996
CHARLES CITY	\$ 25,397	\$ 20,730
CHARLOTTE	\$ 79,843	\$ 66,232
CHESTERFIELD	\$ 1,615,244	\$ 1,344,752
CLARKE	\$ 38,214	\$ 30,837
CRAIG	\$ 22,788	\$ 18,826
CULPEPER	\$ 195,057	\$ 166,320
CUMBERLAND	\$ 48,601	\$ 39,731
DICKENSON	\$ 90,425	\$ 73,480
DINWIDDIE	\$ 156,965	\$ 128,911
ESSEX	\$ 43,407	\$ 36,045
FAIRFAX	\$ 2,226,240	\$ 1,898,817

FAUQUIER	\$ 212,008	\$ 178,496
FLOYD	\$ 67,823	\$ 56,507
FLUVANNA	\$ 100,811	\$ 84,278
FRANKLIN	\$ 194,705	\$ 160,643
FREDERICK	\$ 361,724	\$ 302,211
GILES	\$ 82,719	\$ 68,924
GLOUCESTER	\$ 174,555	\$ 144,752
GOOCHLAND	\$ 22,567	\$ 18,861
GRAYSON	\$ 64,922	\$ 52,589
GREENE	\$ 88,383	\$ 72,781
GREENSVILLE	\$ 58,736	\$ 47,544
HALIFAX	\$ 197,279	\$ 162,449
HANOVER	\$ 459,310	\$ 378,741
HENRICO	\$ 1,311,492	\$ 1,093,329
HENRY	\$ 254,098	\$ 207,655
HIGHLAND	\$ 7,086	\$ 5,549
ISLE OF WIGHT	\$ 150,723	\$ 127,042
JAMES CITY	\$ 200,567	\$ 170,911
KING GEORGE	\$ 116,702	\$ 99,249
KING & QUEEN	\$ 22,310	\$ 18,687
KING WILLIAM	\$ 66,649	\$ 58,042

LANCASTER	\$ 11,458	\$ 9,211
LEE	\$ 140,411	\$ 115,907
LOUDOUN	\$ 1,217,057	\$ 1,067,455
LOUISA	\$ 94,649	\$ 79,847
LUNENBURG	\$ 60,929	\$ 50,333
MADISON	\$ 41,725	\$ 34,449
MATHEWS	\$ 22,126	\$ 18,263
MECKLENBURG	\$ 147,468	\$ 121,889
MIDDLESEX	\$ 15,538	\$ 12,657
MONTGOMERY	\$ 267,104	\$ 220,201
NELSON	\$ 41,417	\$ 34,421
NEW KENT	\$ 72,429	\$ 61,003
NORTHAMPTON	\$ 49,785	\$ 41,138
NORTHUMBERLAND	\$ 14,280	\$ 11,908
NOTTOWAY	\$ 76,137	\$ 63,685
ORANGE	\$ 132,858	\$ 108,575
PAGE	\$ 121,901	\$ 102,308
PATRICK	\$ 94,167	\$ 78,062
PITTSYLVANIA	\$ 297,068	\$ 245,054
POWHATAN	\$ 122,181	\$ 101,945
PRINCE EDWARD	\$ 80,618	\$ 66,227
PRINCE GEORGE	\$ 215,413	\$ 179,809
PRINCE WILLIAM	\$ 2,148,151	\$ 1,823,872
PULASKI	\$ 151,241	\$ 123,474
RAPPAHANNOCK	\$ 478	\$ 393
RICHMOND	\$ 37,626	\$ 31,695
ROANOKE	\$ 391,477	\$ 326,041
ROCKBRIDGE	\$ 53,845	\$ 44,695
ROCKINGHAM	\$ 307,536	\$ 255,433
RUSSELL	\$ 144,767	\$ 118,747

SCOTT	\$ 143,129	\$ 117,898
SHENANDOAH	\$ 165,362	\$ 136,920
SMYTH	\$ 172,483	\$ 140,715
SOUTHAMPTON	\$ 91,754	\$ 76,047
SPOTSYLVANIA	\$ 659,498	\$ 544,259
STAFFORD	\$ 754,031	\$ 631,979
SURRY	\$ 13,496	\$ 10,823
SUSSEX	\$ 41,966	\$ 34,683
TAZEWELL	\$ 195,941	\$ 162,719
WARREN	\$ 125,689	\$ 104,804
WASHINGTON	\$ 196,482	\$ 162,248
WESTMORELAND	\$ 42,765	\$ 35,351
WISE	\$ 217,417	\$ 179,244
WYTHE	\$ 129,332	\$ 107,043
YORK	\$ 356,872	\$ 296,510
ALEXANDRIA	\$ 100,378	\$ 85,531
BRISTOL	\$ 72,429	\$ 61,460
BUENA VISTA	\$ 33,317	\$ 27,241
CHARLOTTESVILLE	\$ 52,559	\$ 42,954
COLONIAL HEIGHTS	\$ 69,290	\$ 56,981
COVINGTON	\$ 27,635	\$ 23,130

DANVILLE	\$ 172,943	\$ 140,010
FALLS CHURCH	\$ 16,074	\$ 13,498
FREDERICKSBURG	\$ 30,977	\$ 27,352
GALAX	\$ 33,788	\$ 27,765
HAMPTON	\$ 714,296	\$ 585,149
HARRISONBURG	\$ 143,468	\$ 122,214
HOPEWELL	\$ 122,910	\$ 102,431
LYNCHBURG	\$ 223,636	\$ 182,466
MARTINSVILLE	\$ 65,673	\$ 53,914
NEWPORT NEWS	\$ 874,332	\$ 716,969
NORFOLK	\$ 945,898	\$ 784,277
NORTON	\$ 21,939	\$ 18,351
PETERSBURG	\$ 137,881	\$ 112,078
PORTSMOUTH	\$ 461,312	\$ 381,197
RADFORD	\$ 35,649	\$ 29,867
RICHMOND CITY	\$ 508,820	\$ 416,838
ROANOKE CITY	\$ 330,567	\$ 278,297
STAUNTON	\$ 59,045	\$ 48,690
SUFFOLK	\$ 416,007	\$ 354,211
VIRGINIA BEACH	\$ 1,822,350	\$ 1,515,550
WAYNESBORO	\$ 85,053	\$ 70,829
WILLIAMSBURG	\$ 8,534	\$ 7,263
WINCHESTER	\$ 75,868	\$ 64,156
FAIRFAX CITY	\$ 28,781	\$ 24,566
FRANKLIN CITY	\$ 34,331	\$ 27,225
CHESAPEAKE CITY	\$ 1,186,842	\$ 984,744
LEXINGTON	\$ 10,234	\$ 8,510
EMPORIA	\$ 40,018	\$ 33,206
SALEM	\$ 95,516	\$ 79,330
BEDFORD CITY	\$ 25,654	\$ 22,154

POQUOSON	\$ 53,672	\$ 43,447
MANASSAS CITY	\$ 182,132	\$ 153,499
MANASSAS PARK	\$ 89,196	\$ 76,749
COLONIAL BEACH	\$ 15,222	\$ 12,832
WEST POINT	\$ 18,811	\$ 15,228
TOTAL:	\$ 30,466,479	\$ 25,433,521

"

Explanation:

(This amendment provides \$55.9 million GF derived from the Commonwealth's one-time payment under the Mortgage Servicing Settlement Agreement. This funding is provided as one-time education funding to localities in recognition of the adverse impact the mortgage crisis had on local property tax revenue and as assistance with costs related to inflation and the Virginia Preschool Initiative. This amendment, when combined with \$45.0 million in Item 139 #6s for Additional Assistance with Teacher Retirement Contribution Rates, provides a total of \$100.9 million in the 2012-14 biennium that is allocated back to school divisions, on a pro-rated basis, on the same basis as funding was reduced in the introduced budget by eliminating the update for inflation. In a separate amendment in Item 108, \$10 million from the Mortgage Servicing Settlement Agreement is allocated to the Housing Trust Fund.)

Item 472.10 #2s

Central Appropriations

Central Appropriations

Language

Language:

Page 363, following line 15, insert:
 "472.10. Contingent Appropriation

Contingent on actual FY 2013 general fund revenue collections exceeding the official FY 2013 revenue estimate contained in HB 1301 (2012 Special Session I), after satisfying any required Revenue Stabilization Fund deposit and the ten percent of excess revenue requirement for the Water Quality Improvement Fund pursuant to § 10.1-2128, there is hereby appropriated an amount estimated at \$18,517,401 for the differential for the Northern Virginia cost of competing adjustment for support

positions from the instructional rate to the support rate."

Explanation:

(Contingent upon a FY 2013 revenue surplus, this amendment provides \$18.5 million the second year for the differential for the Northern Virginia cost of competing adjustment for support positions from the instructional rate to the support rate. This amendment, when combined with \$42.2 million in Item 139 #7s, provides a total of \$60.7 million in the 2012-14 biennium to fully restore the support cost of competing adjustment that was removed in the introduced budget. Eighteen school divisions are affected, including those in Planning District 8 (Arlington, Fairfax City and County, Loudoun, Prince William, Alexandria, Falls Church, Manassas City, and Manassas Park) at the full rate and Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick, Culpeper, Fredericksburg, and Winchester at one-quarter of the full rate.)

Item 477 #1s

Independent Agencies

State Lottery Department

Language

Language:

Page 365, following line 20, insert:

"The State Lottery Department, with the assistance of the Department of Taxation, shall assess the impact of applying the state sales tax to lottery products and report its findings and recommendations to the Governor and the General Assembly no later than October 1, 2012."

Explanation:

(This amendment requires the State Lottery Department to assess the impact of applying the state sales tax to lottery products.)

Item 481 #1s

Independent Agencies

Virginia College Savings Plan

FY 12-13

\$811,316

8.00

FY 13-14

\$811,316

8.00

NGF

FTE

Language:

Page 366, line 36, strike "\$8,032,019" and insert "\$8,843,335".

Page 366, line 36, strike "\$8,046,777" and insert "\$8,858,093".

Explanation:

(This amendment provides \$811,316 NGF and 8.0 NGF positions to meet the demands from tremendous growth in the program. The agency states that the position increase will not impact the general fund.)

Item 481 #2s

Independent Agencies

Virginia College Savings Plan

FY 12-13

\$270,000

FY 13-14

\$650,000 NGF

Language:

Page 366, line 36, strike "\$8,032,019" and insert "\$8,302,019".

Page 366, line 36, strike "\$8,046,777" and insert "\$8,696,777".

Page 366, after line 39 insert:

"Out of the amounts appropriated for this Item, \$270,000 the first year and \$650,000 the second year from nongeneral funds are designated for a comprehensive compensation plan to link pay to performance."

Explanation:

(This amendment allows for the Virginia College Savings Plan to implement a comprehensive compensation plan to link pay to performance.)

Item 482 #1s

Independent Agencies

Virginia Retirement System

Language

Language:

Page 367, following line 10, insert:

"C. The Virginia Retirement System shall make those changes to administrative policies, procedures, and systems as are necessary for implementation of the public employee retirement reforms provided for in SB 498 (2012). Such nongeneral funds as are required to implement these changes are hereby appropriated."

Explanation:

(This amendment provides for implementation of the Senate's pension reform legislation, SB 498 of the 2012 Session.)

Administration

Department Of General Services

Language

Language:

Page 373, following line 4, insert:

C-0.01 1. The Department of General Services shall sell the 9th Street Office Building in Richmond and deposit the proceeds, estimated at \$9,500,000, into the General Fund.

2. The sale of the 9th Street Office Building in Richmond may provide for parking for the 9th Street Office Building owners, tenants, and visitors on the state property bordered by 8th Street, Broad Street, and 9th Street in Richmond. In such event, the Department of General Services is authorized to construct a parking facility on the forementioned site, with up to 250 parking spaces allocated for use by the Legislative Branch of Government, and visitors to the Capitol. Upon request by the Director of the Department of General Services, the State Treasurer shall advance a loan of up to \$5,000,000 for the state share of the parking facility construction in the form of a short-term treasury loan, with no interest."

Explanation:

(This amendment directs the Department of General Services to sell the 9th Street Office Building in Richmond.)

Education: Higher Education

The College Of William And Mary
In Virginia

FY 12-13

\$1,000,000

FY 13-14

\$0 NGF

Language:

Page 373, following line 20, insert:

"C-3.10. New Construction: Construct New
Dormitory (17808)

Fund Sources: Bond Proceeds \$1,000,000".

Explanation:

(This amendment provides an additional \$1.0 million from 9(c) bond proceeds construction of a new dormitory (the new fraternity complex) at the College of

William and Mary.)

Item C-8.10 #1s

Education: Higher Education	FY 12-13	FY 13-14
George Mason University	\$4,027,000	\$0 NGF

Language:

Page 374, following line 13, insert:

"C-8.10. New Construction: Baseball Stadium	\$4,027,000	
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Fund Sources: Bond Proceeds	\$4,027,000".	
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Explanation:

(This amendment provides \$4.0 million from 9(d) bond proceeds the first year for construction of a baseball stadium at George Mason University.)

Item C-8.10 #2s

Education: Higher Education	FY 12-13	FY 13-14
George Mason University	\$1,000,000	\$1,000,000 NGF

Language:

Page 374, following line 13, insert:

"C-8.10. New Construction: Hylton Performing Arts Center	\$1,000,000	\$1,000,000
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Fund Sources: Bond Proceeds	\$1,000,000".	\$1,000,000".
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Explanation:

(This amendment provides \$1.0 million the first year and \$1.0 million the second year from VCBA bond proceeds to expand the Hylton Performing Arts Center at George Mason University.)

Item C-10 #1s

Education: Higher Education
James Madison University

Language

Language:

Page 374, line 19, strike "17940" and insert "17821".

Explanation:

(This amendment changes the project code for a new blanket property acquisition capital project to an existing capital code for a blanket land acquisition capital project.)

Item C-11 #1s

Education: Higher Education

James Madison University

Language

Language:

Page 374, after line 22, insert:

"The funding provided in this item is to purchase equipment required to operate the new Student Health Center."

Explanation:

(This amendment clarifies that the additional funding provided for this capital project is to be utilized for the purchase of equipment.)

Item C-12 #1s

Education: Higher Education

James Madison University

FY 12-13

\$46,254,000

FY 13-14

\$0 NGF

Language:

Page 374, line 24, strike "\$4,746,000" and insert "\$51,000,000".

Explanation:

(This amendment provides 9(c) bond authority for the construction of a new 206,266 square foot apartment style student housing facility. The project includes multi-story facilities and accommodates 543 student beds in an apartment style configuration, along with approximately 5,500 square feet designated for related retail or nonresidential program space.)

Item C-13.50 #1s

Education: Higher Education

Norfolk State University

Language

Language:

Page 374, following line 31, insert:

"Item 13.50 1. Subject to the provisions of this act, the General Assembly authorizes Norfolk State University to enter into a written agreement or agreements with a Foundation of the University for the development of one or more student housing projects on or adjacent to campus, subject to the conditions outlined in the Public-Private Education Facilities Infrastructure Act of 2002.

2. Norfolk State University is further authorized to enter into written agreements with a Foundation of the University to support such student housing facilities; the support may include agreements. to (i) include the student housing facilities in the University's student housing inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students occupied University-owned housing; (iii) assign students to the facilities in preference to other University owned facilities; (iv) restrict construction of competing student housing projects; (v) seek to obtain police power over the student housing as provided by law; and (vi) otherwise support the student housing facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia."

Explanation:

(This amendment allows Norfolk State University to enter into written agreements with university foundations for student housing.)

Item C-13.50 #2s

Education: Higher Education

University Of Mary Washington

FY 12-13

\$90,000,000

FY 13-14

\$0 NGF

Language:

Page 374, following line 31, insert:

"C-13.50. Acquisition: Refinance Student Housing and Parking Deck

Fund Sources: Bond Proceeds \$90,000,000".

Explanation:

(This amendment provides \$90.0 million from 9(d) bond proceeds to refinance the student housing and parking deck originally financed through the university's foundation.)

Item C-19.10 #1s

Education: Higher Education	FY 12-13	FY 13-14
Radford University	\$5,410,000	\$0 NGF

Language:

Page 375, before line 18, insert:

"C-19.10. Renovate Washington Hall (17948) \$5,410,000 \$0
Bond Proceeds \$5,410,000 \$0".

Explanation:

(This amendment provides 9(c) debt authority for Radford University's Renovate Washington Hall capital project. This project was included in Senate Bill 29 and funded entirely by auxiliary enterprise revenue. However, the university would prefer to split fund the project 50/50 between auxiliary revenue and debt financing to avoid having to dedicate the majority of its available cash solely to this project. The remaining portion of this project (\$5.4 million) will be funded with auxiliary enterprise balances.)

Item C-32.50 #1s

Education: Higher Education	FY 12-13	FY 13-14
Virginia State University	\$35,547,000	\$0 NGF

Language:

Page 377, following line 10, insert:

"C-32.50. New Construction: Student \$35,547,000
Union
Fund Sources: Bond Proceeds \$35,547,000".

Explanation:

(This amendment provides \$35.5 million from 9(d) bond proceeds to construct the student union at Virginia State University.)

Public Safety

Department Of Corrections

Language

Language:

Page 377, following line 21, insert:

OFFICE OF PUBLIC SAFETY

2-13.1. DEPARTMENT OF CORRECTIONS (799)

"C-33.10. Planning: Medical Master Plan.

\$0

Fund Sources:

\$0".

The Department of Corrections and Virginia Commonwealth University Health Systems shall jointly develop a master plan for the medical care of inmates to be served by the proposed new medical facility on the site of the Powhatan Correctional Center."

Explanation:

(This amendment requires the Department of Corrections and Virginia Commonwealth University Health Systems to develop a master plan for the proposed new medical facility at Powhatan Correctional Center.)

Public Safety

Department Of Corrections

Language

Language:

Page 377, following line 21, insert:

"C-33.10 The Department of Corrections shall return the property consisting of the Mecklenburg Correctional Center to Mecklenburg County, which originally donated the land to the Commonwealth for the development of the correctional center. The department shall utilize inmate labor, to the maximum extent feasible, in site clearing and preparation for demolition."

Explanation:

(This amendment directs the Department of Corrections to return the Mecklenburg Correctional Center property to Mecklenburg County.)

Natural Resources	FY 12-13	FY 13-14
Department Of Environmental Quality	\$0	\$89,500,000 NGF

Language:

Page 377, after line 21 insert:

"C-33.50. Improvements: Eligible Wastewater Treatment Plant Upgrades \$89,500,000

Fund Sources: Bond Proceeds \$89,500,000".

"A. A total of \$89,500,000 the second year is hereby authorized for issuance by the Virginia Public Building Authority pursuant to §2.2-2263 of the Code of Virginia, for nutrient removal at certain publically owned treatment works, as set forth herein.

B. 1. Included in the amounts for this Item is \$89,500,000 in the second year for certain Virginia Water Quality Improvement Grants pursuant to Article 4 (§ 10.1-2128 et seq.) of Chapter 21.1 of Title 10.1 of the Code of Virginia. Such grants shall be used exclusively to fund a portion of some or all of the acquisition, design, construction, installation, equipage, improvement, or renovation of nutrient removal technology for significant dischargers contained in subsection E of § 10.1-1186.01 and eligible nonsignificant dischargers as defined in § 10.1-1186.01. In addition to these projects, the Broadway Regional Waste Water Treatment Plant, owned by the Town of Broadway, in the Shenandoah Potomac River Basin shall all be eligible for grants. However, no project listed in § 10.1-1186.01 that have been deemed complete by the Department of Environmental Quality shall be eligible for additional funding pursuant to this Item.

2. The net proceeds of bonds issued to make grants for nutrient removal technology pursuant to subdivision 1 shall be deposited in a separate account in the Virginia Water Quality Improvement Fund, pursuant to § 10.1-2128 of the Code of Virginia. Upon certification to the Virginia Public Building Authority by the Department of Environmental Quality that a project qualifies for such a grant of the proposed amount and purpose of such grant, the Authority shall cause the disbursement of bond proceeds to fund such grant, but only to the extent of available funds therefore."

Explanation:

(This amendment provides VPBA financing to continue wastewater treatment plant upgrade projects authorized originally by Chapter 900 of the 2007 Acts of Assembly and adds one additional project to the list of eligible projects.)

Veterans Affairs And Homeland Security

Department Of Veterans Services

Language

Language:

Page 377, following line 23, insert:

"C-33.90 New Construction: Construct Hampton Roads Veterans Care Center (XXXX)

New Construction: Construct Hampton Roads Veterans Care Center (XXXX)

The Governor is authorized to request federal funds for construction of a new Veterans' Care Center of up to 240 beds to be located in the Hampton Roads region. After the United States Department of Veterans Affairs has confirmed that it has officially accepted the application for construction of the new veterans care center, the State Treasurer shall advance a loan of up to \$28,500,000 to the Department of Veterans Services for the state share of the new veterans care center's construction in the form of a short-term treasury loan, with no interest."

Explanation:

(This amendment provides a short-term treasury loan of up to \$28.5 million for the state share of a new veterans care center's construction in Hampton Roads.)

Transportation

Virginia Port Authority

FY 12-13
\$1,500,000

FY 13-14
\$1,500,000 NGF

Language:

Page 378, following line 6:

"C-36.10. Maintenance Reserve (13804)

\$1,500,000

\$1,500,000

Fund Sources: Commonwealth

\$1,500,000".

\$1,500,000".

Transportation

Explanation:

(This amendment provides funding for a maintenance reserve of \$1,500,000 in each year for the Virginia Port Authority, The funding is from the Port Authority's

statutory share of Commonwealth Transportation Fund revenues.)

Item C-36.90 #1s

Central Appropriations	FY 12-13	FY 13-14
Central Capital Outlay	\$53,221,108	\$76,622,719 NGF

Language:

Page 378, following line 11, insert:

"C-36.90. Central Capital Construction, Renovation, and Repair	\$53,221,108	\$76,622,719
Fund Sources: Bond Proceeds	\$53,221,108".	\$76,622,719".

Virginia School for the Deaf and the Blind

Install sprinklers in Byrd Hall

Improve Campus Security, ADA and other Regulatory Compliance

Department of General Services

Capital Projects Space Improvement Budget - Dept of Conservation and Recreation

Fort Monroe Repairs and Renovations

Division of Consolidated Laboratories Critical Repairs and Improvements

Monroe Exterior Repairs and Jefferson Building Window Replacement

Exterior Renovations at the Seat of Government

Department of Corrections

Repair and Replace Roofs, Lawrenceville

Security Ventilation, Lawrenceville

Renovate the Virginia Correctional Center for Women

Department of Juvenile Justice

Upgrade Reception and Diagnostic Center (Infirmary and School)

Department for the Blind and Visually Impaired

Improvements: Replace Roof on Library Resource Center

Woodrow Wilson Rehabilitation Center

Asbestos Abatement, Phase 4 of 4

Implement ADA Compliance Measures - Campus Wide

Roof Replacement - Birdsall -Hoover Medical Administration Building 805

Virginia Museum of Fine Arts

Replace roof 1985 addition

George Mason University

Hylton Center

College of William and Mary

Renovate the Brafferton and the Brafferton Kitchen

Improve Accessibility Infrastructure
Improve Lake Matoaka Dam Spillway
Improve Campus Storm Water Infrastructure
University of Virginia at Wise
Dam Safety Modifications
James Madison University
Newman Lake Dam Repair
Longwood University
Additional Biomass Boiler
Replace Willett Hall HVAC
Old Dominion University
Replace Mechanical Systems in the Oceanography and Physics Building
Virginia Commercial Spaceflight Authority
Wallops Island Launch Pad 0-A
Virginia State University
Life-safety Site Mechanical Renewal and Replacements
Department of Game and Inland Fisheries
Dam Safety
Virginia Tech
Address Fire Alarm Systems and Access
Roanoke Higher Education Center
Waterproof Building
Department of Conservation and Recreation
Repairs and Upgrades to State Park Owned Dams
Virginia Institute of Marine Science
Purchase or Construct and Fit Out Research Vessel"

Explanation:

(This amendment provides \$53.2 million the first year and \$76.2 million from VPBA and VCBA bond proceeds the second year for construction, renovation, and repair of state facilities. A companion amendment reduces the funding for Maintenance Reserve to correctly reflect selected projects.)

Item C-37 #1s

Central Appropriations
Central Capital Outlay

Language

Language:

Page 381, following line 22, insert:

"K.1. Any balances remaining from the maintenance reserve allocation identified in this Item for the Virginia Museum of Fine Arts shall not revert to the general fund on June 30, 2012, but shall be brought forward and made available for the purposes of this Item in FY 2013.

2. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this Item for the conservation of art works owned by the Museum."

Explanation:

(This amendment restores language allowing the Virginia Museum of Fine Arts to use up to 20 percent of its Maintenance Reserve allocation for conservation.)

Item C-37 #2s

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$1,199,822

\$1,199,822 NGF

Language:

Page 378, line 12, strike "\$110,951,016" and insert "\$112,150,838".

Page 378, line 12, strike "\$89,581,777" and insert "\$90,781,599".

Page 378, line 39, following "12712", strike "1,579,273" and "1,579,273" and insert "2,779,095" and "2,779,095"

Explanation:

(This amendment provides \$1.2 million GF the first year and \$1.2 million GF the second year to correctly reflect the Maintenance Reserve allocation for George Mason University.)

Item C-37 #3s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 381, following line 22, insert:

"K.1. Any balances remaining from the maintenance reserve allocation identified in this Item for the Jamestown-Yorktown Foundation shall not revert to the general fund on June 30, 2012, but shall be brought forward and made available for the purposes of this Item in FY 2013.

2. The Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this Item for the conservation of artifacts owned by the foundation."

Explanation:

(This amendment restores language allowing the Jamestown-Yorktown Foundation to use up to 20 percent of its Maintenance Reserve allocation for conservation. The language was inadvertently deleted from the budget as introduced.)

Item C-37 #4s

Central Appropriations
Central Capital Outlay

FY 12-13 **FY 13-14**
(\$60,884,014) (\$39,514,775) NGF

Language:

Page 378, line 12, strike "\$110,951,016" and insert "\$50,067,002".

Page 378, line 12, strike "\$89,581,777" and insert "\$50,067,002".

Page 378, strike lines 14 to 49.

Page 378, strike lines 1 to 52.

Page 378, 14, insert:

"A. A total of \$50,067,002 the first year and \$50,067,002 the second year is hereby authorized for issuance by the Virginia Public Building Authority pursuant to § [2.2-2263](#) Code of Virginia, and/or the Virginia College Building Authority pursuant to §[23-30.24](#) et seq., Code of Virginia, for capital costs of maintenance reserve projects.

B. The proceeds of such bonds are hereby appropriated for the capital costs of the following maintenance reserve projects:

Agency Name	Project Code	FY 2013	FY 2014
Department of General Services	14260	\$3,255,068	\$3,255,068
Department of Veterans Services	17073	170,360	170,360
Department of Agriculture and Consumer Services	12253	315,841	315,841
Department of Forestry	13986	52,886	52,886
Department of Mines, Minerals and Energy	13096	50,000	50,000
Virginia School for the Deaf and the Blind at Staunton	14082	95,573	95,573
Christopher Newport University	12719	254,107	254,107
The College of William and Mary in Virginia	12713	1,412,817	1,412,817
Richard Bland College	12716	52,489	52,489

Virginia Institute of Marine Science	12331	193,060	193,060
George Mason University	12712	1,579,273	1,579,273
James Madison University	12718	2,132,460	2,132,460
Longwood University	12722	930,273	930,273
Norfolk State University	12724	2,751,748	2,751,748
Old Dominion University	12710	1,666,856	1,666,856
Radford University	12731	957,422	957,422
University of Mary Washington	12723	562,604	562,604
University of Virginia	12704	5,026,531	5,026,531
University of Virginia's College at Wise	12706	105,349	105,349
Virginia Commonwealth University	12708	2,592,132	2,592,132
Virginia Community College System	12611	4,035,833	4,035,833
Virginia Military Institute	12732	790,123	790,123
Virginia Polytechnic Institute and State University	12707	5,649,158	5,649,158
Virginia State University	12733	2,544,815	2,544,815
Frontier Culture Museum of Virginia	15045	50,000	50,000
Gunston Hall	12382	50,000	50,000
Jamestown-Yorktown Foundation	13605	185,910	185,910
The Library of Virginia	17423	50,000	50,000
The Science Museum of Virginia	13634	404,353	404,353
Virginia Museum of Fine Arts	13633	540,474	540,474
Southwest Virginia Higher Education Center	16499	50,000	50,000
Roanoke Higher Education Center	17916	90,000	90,000
Department of Behavioral Health and Developmental Services	10880	3,459,718	3,459,718
Woodrow Wilson Rehabilitation Center	10885	359,636	359,636
Department for the Blind and Vision Impaired	13942	210,555	210,555
Department of Conservation and Recreation	16646	195,849	195,849
Virginia Museum of Natural History	14439	50,000	50,000
Department of Corrections	10887	4,217,216	4,217,216
Department of Emergency Management	15989	50,000	50,000
Department of Forensic Science	16320	52,630	52,630
Department of Juvenile Justice	15081	616,894	616,894
Department of Military Affairs	10893	392,950	392,950
Department of State Police	10886	64,039	64,039
Innovation and Entrepreneurship			
Investment Authority	17943	50,000	50,000
Central Capital Outlay for Contingency Funding	15776	1,750,000	1,750,000
Total		\$50,067,002	\$50,067,002''

Explanation:

(This amendment reduces the amount for Central Maintenance Reserve by \$60.9 million the first year and \$39.5 million the second year. A companion amendment correctly reflects these removed projects as new construction and renovation.)

Central Appropriations

Central Capital Outlay

Language

Language:

Page 381 following line 22, insert:

"C-37.10 The Secretary of Finance shall convene a working group with stakeholder participation to examine issues relating to the financing of energy efficiency projects that produce per energy unit reductions equating to the cost of such projects. The examination shall include appropriate methods to finance such projects, the potential impact on debt capacity, and financing approaches to promote the implementation of such energy infrastructure upgrades when appropriate and financially feasible. Recommendations that may result from this examination shall be presented by the Secretary of Finance to the Chair of the House Appropriation Committee and the Senate Finance Committee."

Explanation:

(This amendment requires the Secretary of Finance to convene a working group for a review of the cost effectiveness of energy efficiency projects.)

Central Appropriations

Central Capital Outlay

FY 12-13

\$1,250,000

FY 13-14

\$0 NGF

Language:

Page 381, line 24, strike "\$39,550,000" and insert "\$40,800,000".

Page 382, following line 4, insert:

"Virginia Commonwealth University

Renovate Massey Cancer Center Laboratory Support (17685)"

Explanation:

(This amendment provides \$1.3 million from VCBA bond proceeds to purchase equipment for the newly completed Massey Cancer Center Vivarium at VCU.)

Central Appropriations

Central Capital Outlay

FY 12-13

(\$8,050,000)

FY 13-14

\$0 NGF

Language:

Page 381, line 24, strike "\$39,550,000" and insert "\$31,500,000".

Page 382, strike lines 7 and 8.

Explanation:

(This amendment removes \$8.1 million from VCBA bond proceeds for replacement of the research vessel by the Virginia Institute of Marine Science from the list of equipment for buildings nearing completion. A companion amendment adds this ship to the list of capital projects)

Item C-39 #1s

Central Appropriations

Central Capital Outlay

FY 12-13

\$6,612,527

\$31,306,745

FY 13-14

\$0 GF

\$0 NGF

Language:

Page 382, line 12, strike "\$14,750,000" and insert "\$52,669,272".

Page 382, strike lines 14 to 59.

Page 383, strike lines 1 to 48.

Page 382, line 14, insert:

"A. The amount of \$6,612,527 appropriated to this item from the general fund shall be deposited to the Central Capital Planning Fund established under [§2.2-1520](#) of the Code of Virginia.

B. There is hereby appropriated \$7,362,527 the first year from amounts in the Central Capital Planning Fund established under [§2.2-1520](#) of the Code of Virginia for detailed planning of the following capital projects.

Department of Forensic Science

Expand Western Forensic Laboratory & Office of the Chief Medical Examiner

Jamestown Yorktown Foundation

Yorktown Outside Areas, Signage and Amenities

Virginia Military Institute

Construct Corps Physical Training Facilities - Phase I

Virginia state University

Erosion and Sediment Control and Storm Water Master Plan/Retention Pond

Woodrow Wilson Rehabilitation Center

Renovate Anderson Vocational Training Building Phase I

Renovate Dining Hall and Activities Building Phase II

C. There is hereby appropriated \$31,306,745 from agency nongeneral funds for detailed planning of the following capital projects. Nongeneral funds of state agencies and institutions of higher education utilized for the detailed planning authorized in this item shall be reimbursed upon funding of the project, or counted toward the agency's or institution's nongeneral fund share of the project.

Christopher Newport University

Student Success Center

College of William and Mary

Construct Cooling Plant and Replace Utilities, Phase IV

George Mason University

Renovate Johnson Center, Learning Commons and Dining Phases 2&2

Renovate Campus Library Phase II

Construct Academic VII / Research III, Phase I

Renovate Science & Tech I

James Madison University

Health and Engineering Academic Facility, East Wing

Mary Washington, University of

Renovate Mercer and Woodward Halls

Old Dominion University

New School of Education

Construct a Chemistry and Life Sciences Building

University of Virginia

Renovate the Rotunda

Virginia Tech

Construct Classroom Building

D. There is hereby appropriated \$14,000,000 the first year from amounts in the Central Capital Planning Fund established under [§2.2-1520](#) of the Code of Virginia funds for preplanning of the following capital projects.

Christopher Newport University

Construct Library, Phase II

College of William and Mary

Construct Monticello/Compton Pedestrian Pathways

Department of Behavioral Health and Developmental Services

Replace Facility Roofs and Building Envelopes

Repair/Replace Boilers, Heat Distribution and HVAC Systems

Repair/Replace Campus Infrastructures, Phase 2

Construct New Sexually Violent Predator Facility

Department of Conservation and Recreation

Complete Cabin Complexes, Multiple State Parks

Improve Access to Natural Areas

Department of General Services

Emancipation/Freedom Monument

Renovate Supreme Court Building

Morson Row Renovation

Old City Hall Renovation

Department of Juvenile Justice

Construct Building at Oak Ridge Juvenile Correctional Facility

Department of Corrections

Replace Caroline Wastewater Treatment Plant

Wastewater Treatment Plant Buckingham

Frontier Culture Museum

Construct Early American Industry Exhibit

Institute for Advanced Learning and Research

Construct Southern Virginia Bio Renewable Center

Longwood University

Renovate Heating Plant Facility

Construct Student Success Center

New College Institute

New Academic Building

Norfolk State University

Replace Brown Hall

Old Dominion University

Construct a Joint Policing Facility

Richard Bland College

Renovate Ernst Hall

Radford University

Renovate Whitt Hall

Construct New Academic Building, Phase I

Science Museum of Virginia

Upgrade Museum Exhibits

Convert Special Events Tent into Permanent Structure

Southwest Virginia Higher Education Center

Construct Service Corridor and Storage Area

University of Mary Washington

Renovate/Repair Underground Utilities

Construct Jepson Science Center Addition

University of Virginia

Replace North Grounds Boiler and Chiller Plant

Replace Alderman and Clemons Chillers

Virginia Community College System

Life Science Building, Prince William

Renovate Engineering and Industrial Technology Building, Danville

Renovate Reynolds Academic Building, Loudoun Campus, Northern Virginia

Renovate Bayside Building, Virginia Beach Campus, Tidewater

Renovate Building B, Parham Road Campus, J. Sargeant Reynolds

Construct Bioscience Building, Blue Ridge

Construct New Classroom and Administration Building, Blue Ridge

Construct Phase III Academic Building, Midlothian Campus, John Tyler

Construct Phase VII Academic Building, Annandale Campus, Northern VCCS

Renovate Phase I Academic and Administration Building, Eastern Shore

Construct Student Service and Learning Resources Center, Christianna Campus, Southside Virginia

Virginia Commonwealth University

Virginia Treatment Center for Children

Construct and Renovate Information Commons and Libraries

Renovate Sanger Hall, Phase II

Renovate Raleigh Building

Virginia Institute for Marine Science

Construct Consolidated Scientific Research Facility

Virginia Museum of Fine Arts

Renovate Robinson House

Virginia Military Institute

Improve Post Infrastructure Phase I

Virginia School for the Deaf and the Blind

Renovate Main Hall

Virginia State University

Renovate Lockett Hall

Virginia Tech

Construct Chiller Plant, Phase II

Construct Library Collections Facility

Construct Translational Medicine Laboratory

Construct Vivarium and Research Laboratory"

Explanation:

(This amendment provides \$6.6 million GF and \$31.3 million NGF for preplanning and detailed planning of state capital projects.)

Item 3-1.01 #1s

Transfers

Interfund Transfers

Language

Language:

Page 386, strike lines 27 and 28.

Page 390, strike lines 32, 33 and 34.

Explanation:

(This amendment eliminates the transfer of a total of \$201,189 the first year and \$137,439 the second year from the Litter Control and Recycling Fund to the general fund. A companion amendment to Item 366 restores the nongeneral fund appropriation for use of the funds as required by the Code of Virginia.)

Item 3-1.01 #2s

Transfers

Interfund Transfers

Language

Language:

Page 390, strike lines 41 through 43.

Page 390, line 44, strike "KK." and insert "JJ."

Page 391, line 2, strike "LL." and insert "KK."

Explanation:

(This amendment deletes language included in the introduced budget which assumed revenue in fiscal year 2013 from the sale of the old Tax building. The sale of the building will occur in fiscal year 2012 and a companion amendment reflecting the sale is included in the Senate amendments to House Bill 1300.)

Item 3-1.01 #3s

Transfers

Interfund Transfers

Language

Language:

Page 390, line 14, strike "1,800,000" and insert "2,430,000".

Page 390, line 15, strike "Items 331, 384, and 408" and insert "Items 59, 341, 393, and 417".

Page 390, line 16, after "Any amounts remaining in the fund following these transfers" strike ", estimated at \$650,000 each year,".

Explanation:

(This amendment is one of a series of amendments which allocates an additional \$630,000 each year in nongeneral fund revenues from the \$10 fee on all misdemeanor and felony convictions. This fee is added on as court costs pursuant to § 17.1-275.12, Code of Virginia, for the Internet Crimes Against Children (ICAC) Fund. The current language in this section provides that the special fund balance remaining in the fund, estimated at \$650,000 each year, is to be transferred to the general fund. The effect of these amendments is to allocate \$630,000 of the estimated balance each year, which otherwise would have gone to the general fund, to the ICAC task forces and programs. The remaining estimated balance of \$20,000 each year would be transferred to the general fund.)

Item 3-1.01 #4s

Transfers

Interfund Transfers

Language

Language:

Page 391, following line 3, insert:

"MM. On or before June 30 each year the State Comptroller shall transfer all amounts, estimated at \$939,682 the first year and \$939,682 the second year, to the general fund from the fees generated by the Firearms Transaction Program Fund, the Concealed Weapons Program, and the Conservator of the Peace Program pursuant to §§ 18.2-308, 18.2-308.2:2 and 19.2-13, Code of Virginia."

Explanation:

(This amendment provides for the transfer to the general fund of an estimated \$939,682 each year from the \$2 firearms transaction fee and other related fees. A companion amendment to the revenue page records this revenue for the general fund. A companion amendment to Item 416 of this act appropriates these funds to the Department of State Police to operate the firearms transaction program.)

Item 3-1.01 #5s

Transfers

Interfund Transfers

Language

Language:

Page 386, line 44, strike "53,700,000" and "54,000,000" and insert "54,950,000" and "55,250,000".

Explanation:

(This amendment increases the estimated transfer of ABC profits to the general fund to reflect the passage of House Bill 896, related to expanded hours of operation.)

Item 3-1.01 #6s

Transfers

Interfund Transfers

Language

Language:

Page 386, line 44, strike "53,700,000" and "54,000,000" and insert "55,007,718" and "55,007,718".

Explanation:

(This amendment increases the estimated transfer of ABC profits to the general fund by \$1,307,718 the first year and \$1,007,718 the second year. A companion amendment to Part 3 in House Bill 1300 increases the estimated transfer in FY 2012 by \$1,707,718.)

Item 3-2.03 #1s

Working Capital Funds and Lines of Credit

Lines of Credit

Language

Language:

Page 391, line 47, strike "\$90,000,000" and insert "\$60,000,000".

Page 392, line 14, after "Agency", insert:
", for General Operations".

Page 392, after line 14, insert:

"Virginia Information Technologies Agency, for Enterprise Applications
\$30,000,000".

Explanation:

(This amendment gives a more detailed presentation of funding provided for the development of enterprise applications. Companion amendments for related working capital advances are in Items 260 and 427.)

Item 3-2.03 #2s

Working Capital Funds and Lines of Credit

Lines of Credit

Language

Language:

Page 392, following line 38, insert:

"f. The Secretary of Finance or his designee, consistent with any Executive Order signed by the Governor, may provide the Department of Emergency Management with anticipation loans in such amounts as may be needed to appropriately reimburse the department for disaster related costs. Such loans shall be based on the federal reimbursements anticipated in accordance with the Robert T. Stafford Disaster Relief and Emergency Assistance Act and, notwithstanding the provisions of § 4-3.02.b. of this act, may be extended for a period longer than twelve months, if necessary."

Explanation:

(This amendment provides authority for the Secretary of Finance to issue treasury loans for the Department of Emergency Management to cover disaster-related costs in anticipation of reimbursement by the Federal Emergency Management Agency. The language is needed because of delays in receiving FEMA reimbursement for expenses related to Hurricane Irene.)

Item 3-3.03 #1s

General Fund Deposits

Interest Earnings

Language

Language:

Page 394, strike lines 37-38
Page 395, strike lines 1-9
Page 395, strike lines 15-17
Page 395, strike lines 20-21
Page 395, strike lines 24-46

Explanation:

(This amendment would strike the transfer of auxiliary enterprise interest from all institutions of higher education. The amount of the projected auxiliary enterprise interest is almost \$5.3 million in each year.)

Item 3-3.03 #2s

General Fund Deposits

Interest Earnings

Language

Language:

Page 392, line 50, strike the first "\$16,675,169" and "\$16,675,169" and insert "\$16,649,754" and "\$16,649,754".

Page 394, strike line 14.

Page 397, after line 31, insert:

"B. If actual general fund transfers in any year exceed the amount shown for "transfers" in the resources available for appropriation from the general fund in the first enactment of this act, the interest earnings retained by the general fund as a result of this provision shall be capped at \$16,649,754 the first year and \$16,649,754 the second year. Any interest earnings above this amount will be distributed proportionately back to the nongeneral funds shown in this item."

Explanation:

(This amendment (1) allows the Parking Fund to retain its interest and (2) caps the amount of interest that shall be withheld in any fiscal year. All proceeds collected by the Parking Fund are made through fees charged to state employees. Any interest earnings help offset those fees. A companion amendment to page one reflects the resulting changes in general fund resources.)

Item 3-5.03 #1s

Adjustments and Modifications to Tax Collections

Implementation of Chapter 3, Acts of Assembly of
2004, Special Session I

Language

Language:

Page 398, line 17, strike "\$233,900,000" and insert "\$234,990,000".

Explanation:

(This amendment reflects additional sales tax revenue from the passage of SB 597 related to remittance of sales tax for businesses with a physical presence in Virginia.)

Item 3-5.03 #2s

Adjustments and Modifications to Tax Collections

Implementation of Chapter 3, Acts of Assembly of
2004, Special Session I

Language

Language:

Page 398, line 17, strike "\$226,100,000" and insert "\$226,116,252".

Page 398, line 17, strike "\$233,900,000" and insert "\$233,916,252".

Explanation:

(This amendment reflects sales tax revenue that is transferred for public education from passage of HB 896 related to ABC store hours of operation.)

Item 3-6.04 #1s

Adjustments And Modifications To Fees

Deposit of Fines and Fees

Language

Language:

Page 400, following line 6, insert:

"3-6.04 DEPOSIT OF FINES AND FEES

A. The Auditor of Public Accounts shall annually calculate the amount of total fines and fees collected by the District Courts. The Auditor of Public Accounts will determine those localities in which total local fines and fee collections exceed 30 percent of the total collections. Using the Auditor of Public Accounts'

calculation for fiscal year 2011, the State Comptroller shall deduct half of the amount in excess of 30 percent from any current payment of local fines and fees before remitting to the localities their remaining collections. When the State Comptroller has recovered in total, the half of the amount exceeding 30 percent, he shall pay all local collections monthly directly to the locality's treasury. The State Comptroller shall deposit the withheld funds in the Literary Fund, as they become available.

B. The Auditor of Public Accounts shall provide the State Comptroller the annual calculation by May 1 of each year for future withholdings. The State Comptroller will act as a fiscal agent, holding the amounts of local fine and fee collections in an agency fund."

Explanation:

(This amendment provides for the deposit into the Literary Fund, one half of all fines and fees collected at the local level pursuant to the enforcement of local ordinances, which are in excess of 30 percent of the combined total of local and state collections, as reported annually by the Auditor of Public Accounts to the State Comptroller. A companion amendment to Item 40 requires that all such collections be deposited initially into the state general fund. All local collections under 30 percent of the total of state and local collections, plus one half of the local collections in excess of 30 percent of the total, will be transferred electronically to the respective local treasuries on a monthly basis.)

Item 3-6.04 #2s

Adjustments And Modifications To Fees

QUALIFIED EQUITY AND SUBORDINATED
DEBT INVESTMENT TAX CREDIT

Language

Language:

Page 400, after line 6, insert:

"Notwithstanding any other provision of law, for taxable years beginning on or after January 1, 2006, the amount of the Qualified Equity and Subordinated Debt Investments Tax Credit available under § 58.1-339.4, Code of Virginia, shall be limited to \$3,000,000 for calendar years 2006 and thereafter, except that for taxable years beginning on or after January 1, 2010, and before December 31, 2010, the credit shall be capped at \$5,000,000. For taxable years beginning on and after January 1, 2011, the amount of the Qualified Equity and Subordinated Debt

Investments Tax Credit available under § 58.1-339.4, Code of Virginia, shall be limited to \$3,000,000."

Explanation:

(This amendment continues language in Chapter 890, 2011 Acts of Assembly, relating to the Qualified Equity and Subordinated Debt Investment Tax Credit.)

Item 4-1.01 #1s

Appropriations

Prerequisites for Payment

Language

Language:

Page 401, after line 30, insert:

"d. The State Comptroller shall not pay any moneys out of the state treasury to implement the Virginia Exchange to (i) meet the relevant requirements of the Patient Protection and Affordable Care Act (P.L. 111-148), as amended by the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) (collectively referred to as the Affordable Care Act), regarding the establishment of an American Health Benefit Exchange or Small Business Health Options Program by the prescribed deadline imposed by the Affordable Care Act in order to avoid development and implementation of a federal exchange in the Commonwealth except pursuant to appropriations in this act or in any other act of the General Assembly making an appropriation during the current biennium. Nothing in this paragraph prohibits the application or receipt of federal funds for the purposes of planning the Virginia Exchange consistent with the requirements of Chapter 823 of the 2011 Acts of the Assembly."

Explanation:

(This amendment prohibits the expenditure of any funds for the purposes of implementing a health benefits exchange or exchanges unless an appropriation is included in the Appropriation Act or any other act of the General Assembly making an appropriation. The amendment allows the use of nongeneral funds that may be available from federal grants to continue planning for implementation of the Virginia Exchange.)

Item 4-2.01 #1s

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 410, strike lines 5-8.

Explanation:

(This amendment deletes the language in the introduced budget that would have restricted the use of tuition and fee revenue to support financial aid to the amount appropriated for that purpose in the 2012-14 biennium.)

Item 4-4.01 #1s

Capital Projects

General

Language

Language:

Page 418, line 25, after "Assembly" insert:

"and Chapter 824 and 829 of the 2008 Acts of Assembly".

Explanation:

(This amendment updates the references to include later enactments.)

Item 4-5.04 #1s

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 426, following line 17, insert:

“7. The Virginia Information Technologies Agency and the Department of Motor Vehicles shall maintain through June 30, 2013 such contracts and agreements as they existed on January 1, 2012, which provide for the establishment and maintenance of a state web portal, and related eGovernment services, supported from funds available pursuant to §§ 46.2-214 and 46.2-214.1, Code of Virginia. One dollar of the authorized fee shall continue to provide hosting and maintenance of Internet based services that support state and local government agencies and the remaining fees shall be returned to the Department of Motor Vehicles. The

Virginia Information Technologies Agency and the Department of Motor Vehicles shall jointly report to the Governor and the Chairmen of the House Committee on Appropriations and the Senate Committee on Finance by November 1, 2012 any proposal to amend such contracts and agreements.”

Explanation:

(This amendment directs VITA to provide for a state web portal and related eGovernment services funded through charges levied for the resale of individual driving records by the Department of Motor Vehicles.)

Item 4-5.11 #1s

Special Conditions And Restrictions On Expenditures

ASSIGNMENT OF GENERAL FUND FOR
NONRECURRING EXPENDITURES

Language

Language:

Page 430, after line 17, insert:

"a. In developing the annual budget bill submitted pursuant to § [2.2-1509](#), including any amendments to a general appropriation act pursuant to such section, "Nonrecurring expenditures" shall mean only the acquisition or construction of capital outlay projects as defined in § [2.2-1518](#), the acquisition or construction of capital improvements, the acquisition of land, the acquisition of equipment, or other expenditures of a one-time nature as specified in the general appropriation act. Such term shall not include any expenditures relating to transportation, including but not limited to transportation maintenance."

Explanation:

(This amendment prohibits the use of general fund revenues dedicated for nonrecurring expenditures from being used for transportation programs.)

Item 4-6.01 #1s

Positions and Employment

Employee Compensation

Language

Language:

Page 433, line 19, strike "\$115,395 \$115,395 \$115,395" and insert: "\$130,977 \$130,977 \$130,977".

Explanation:

(This amendment increases the salary for the Commissioner of the Marine Resources Commission to provide parity with that of the Executive Director of the Department of Game and Inland Fisheries. Both positions have similar levels of responsibility for law enforcement, environmental protection, and regulation.)

Item 4-6.01 #2s

Positions and Employment

Employee Compensation

Language

Language:

Page 436, line 39, after "education" insert:

"or the boards of directors for Southern Virginia Higher Education Center, Southwest Virginia Higher Education Center, and the New College Institute".

Page 436, line 39, strike "its" and insert "a".

Page 436, line 39, after "president" insert "or director".

Page 436, line 40, after "funds," insert "foundation funds,".

Page 436, line 41, after "visitors" insert "or board of directors".

Page 436, line 42, after "president" insert "or director".

Page 436, line 44, after "visitors" insert "or board of directors".

Explanation:

(This amendment permits higher education centers to enhance their agency head salaries from nongeneral fund sources, similar to what is currently allowed for presidents of higher education institutions.)

Item 4-6.01 #3s

Positions and Employment

Employee Compensation

Language

Language:

Page 437, line 8, strike "\$123,524 \$123,524 \$123,524" and insert:
"\$170,352 \$170,352 \$170,352".

Explanation:

(This amendment restores the salary for the Executive Director of the New College Institute back to the amount included in the 2011 budget.)

Item 4-10.01 #1s

Higher Education Funding

Implementing Virginia Higher Education
Opportunity Act of 2011

Language

Language:

Page 450, strike lines 11-47.

Page 450, after line 10, insert:

"a. ENROLLMENT GROWTH:

Consistent with the provisions of the Virginia Higher Education Opportunity Act of 2011 (TJ21), each institution of higher education shall receive an amount per student associated with enrollment growth of Virginians. The difference in enrollment between the two most recent years for which there is final actual enrollment data shall be used to calculate enrollment growth.

b. BASE AND INCENTIVE FUNDING:

1. General fund support will be allocated toward achieving the goals and objectives of TJ21. This funding may include allocations in base operations support, financial aid, incentive funding, research activities, and other initiatives.

2. For financial aid funding, the intent is to enhance affordability for both low-income and middle-income students and their families. Financial aid funding shall be spread among the institutions of higher education based on the State Council of Higher Education for Virginia's Partnership Model. For purposes of this funding, the Advisory Committee recommended the use of the federal percent-of-poverty index to define income bands for use in defining low and middle income families. Low income would fall below 200 percent and middle income would be in the range of 200 to 400 percent. Institutions shall report

annually on their implementation of this policy via the six-year planning process established under TJ21.

3. For research activities and other initiatives, funding may be directed towards efforts identified by institutions of higher education in their six-year plans that best meet the goals and objectives of the TJ21 legislation.

4. Pursuant to TJ21 and its provisions promoting partnership between public and private institutions in the achievement of stated policy goals, the Commonwealth's higher education investment strategy and funding policy may include the provision of financial incentives to private non-profit institutions of higher education where such incentives will support the goals of economic growth, reform-based investment and affordable access specified in TJ21. The Secretary of Education shall consult with the Attorney General and the Secretary of Finance to identify appropriate methods for the provision of such incentives and may make recommendations to the Higher Education Advisory Committee related thereto on or before October 1, 2012."

Page 451, strike lines 1-24.

Explanation:

(This amendment modifies the new higher education funding section as it was included in the introduced budget.)
