

Item 0 #1s

Revenues

Revenues

Language

Language:

Page 1, strike lines 36 through 51 and insert:

	First Year	Second Year	Total
Unrestricted Balance, June 30, 2012	\$976,011,000	\$0	\$976,011,000
Additions to Balance	(\$189,225,511)	\$11,394,657	(\$177,830,854)
Official Revenue Estimates	\$16,416,624,248	\$17,073,808,606	\$33,490,432,854
Transfers	\$415,881,899	\$434,145,366	\$850,027,265
Total General Fund Resources			
Available for Appropriation	\$17,619,291,636	\$17,519,348,629	\$35,138,640,265

Explanation:

(This amendment modifies the front page of SB 800, as introduced, to reflect changes to general fund resources.)

Item 1 #1s

Legislative Department

General Assembly Of Virginia

FY 12-13

\$0

FY 13-14

\$725,613 GF

Language:

Page 4, line 5, strike "\$34,175,617" and insert "\$34,901,230".

Page 4, line 36, strike "General Assembly" and insert "House of Delegates and \$55,000 for the compensation of legislative assistants of each member of the Senate".

Explanation:

(This amendment provides \$725,613 from the general fund the second year for an adjustment to the Legislative Assistants Fund for each member of the Senate.)

Item 2 #1s

Legislative Department

Auditor Of Public Accounts

Language

Language:

Page 9, line 27, strike "June 24, 2013" and insert "December 31, 2012".

Page 9, line 27, strike "and \$167,902" and insert "and \$168,279".

Page 9, line 27, strike "June 25, 2013" and insert "January 1, 2013".

Explanation:

(This amendment adjusts the compensation level and effective dates for the Auditor of Public Accounts to the amount approved by the Joint Legislative Audit and Review Commission.)

Item 7 #1s

Legislative Department

FY 12-13

FY 13-14

Capitol Square Preservation

\$0

\$160,000 GF

Council

0.00

1.00 FTE

Language:

Page 11, line 32, strike "\$0" and insert "\$160,000".

Explanation:

(This amendment restores \$160,000 from the general fund and one position the second year for the Capitol Square Preservation Council.)

Item 7 #2s

Legislative Department

Capitol Square Preservation

Language

Council

Language:

Page 11, delete lines 35 through 39.

Explanation:

(This amendment removes redundant subtotals that were inadvertently printed in the introduced bill.)

Item 10 #1s

Legislative Department

Dr. Martin Luther King, Jr.
Memorial Commission

Language

Language:

Page 12, strike lines 23 through 27.

Explanation:

(This amendment removes redundant subtotals that were inadvertently printed in the introduced bill.)

Item 11 #1s

Legislative Department

Division Of Legislative Services

Language

Language:

Page 12, strike line 28.

Page 12, strike lines 30 through 33.

Explanation:

(This amendment removes redundant subtotals and an agency title that were inadvertently printed in the introduced bill.)

Item 16 #1s

Legislative Department

Virginia Code Commission

Language

Language:

Page 14, strike lines 4 through 9.

Explanation:

(This amendment removes redundant subtotals that were inadvertently printed in the introduced bill.)

Item 17 #1s

Legislative Department

Division Of Legislative Services

Language

Language:

Page 14, strike line 10.

Page 14, strike lines 12 through 15.

Explanation:

(This amendment removes redundant subtotals and an agency title that were inadvertently printed in the introduced bill.)

Item 18 #1s

Legislative Department

Division Of Legislative Services

Language

Language:

Page 14, strike line 16.

Page 14, strike lines 18 through 23.

Explanation:

(This amendment removes redundant subtotals and an agency title that were inadvertently printed in the introduced bill.)

Item 30 #1s

Legislative Department

Autism Advisory Council

Language

Language:

Page 17, line 18, strike "Grand Total for Virginia Freedom of Information" and insert "Grand Total for Division of Legislative Services".

Page 17, line 19, strike "Advisory Council".

Explanation:

(This amendment corrects the title of the agency in the grand total for the Division of Legislative Services.)

Item 31 #1s

Legislative Department

Joint Legislative Audit And
Review Commission

Language

Language:

Page 20, after line 18, insert:

"G. 1. JLARC is hereby directed to study options for the restructuring of lowest performing schools or districts. The study shall consider (i) options used in other states and cities and the outcomes of efforts such as mergers, takeovers, charter schools, and other turnaround efforts, including an assessment of Virginia's efforts to date; (ii) other current successful approaches for high poverty urban schools within Virginia and whether they could be replicated in other areas; (iii) an estimate of the resources and expertise that would be required at the state level to effectively implement and oversee any such models; (iv) appropriate criteria for intervention decisions; and (v) analysis of the primary reasons for low school or district performance.

2. JLARC shall complete its study and submit a final report by November 1, 2013.

3. The Department of Education and local school divisions shall cooperate as requested by JLARC. All agencies of the Commonwealth shall provide assistance for this study, upon request."

Explanation:

(This amendment directs JLARC to study options for the restructuring of lowest performing schools or districts.)

Item 38 #1s

Judicial Department

Supreme Court

Language

Language:

Page 24, after line 29, insert:

"J. The Executive Secretary of the Supreme Court shall consider options for reducing judicial training costs, including, but not limited to, the use of distance learning, communications technology, regional meetings, and the scheduling of selected judicial training events on a biennial rather than an annual basis. A report on these and other options as may be appropriate shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees by September 1, 2013."

Explanation:

(This amendment directs the Executive Secretary of the Supreme Court to provide

a report on options to reduce judicial training costs.)

Item 40 #1s

Judicial Department

Supreme Court

Language

Language:

Page 24, after line 29, insert:

"J. The Executive Secretary of the Supreme Court shall develop a mechanism for tracking Commonwealth's Attorneys' waivers of jail time on Class 1 and Class 2 misdemeanors. The Executive Secretary shall track the number of Class 1 and Class 2 misdemeanor waivers of jail time and provide the waiver information to the Committee on District Courts and the Chairmen of the Senate Finance and House Appropriations Committees by October 1 of each year."

Explanation:

(This amendment directs the Executive Secretary of the Supreme Court to track the number of waivers by the Commonwealth's Attorneys of jail time on Class 1 and Class 2 misdemeanors, in order to determine the savings to the Criminal Fund through the reductions in the appointment of court-appointed counsel in such cases.)

Item 43 #1s

Judicial Department

General District Courts

FY 12-13

\$0

FY 13-14

\$1,112,766 GF

Language:

Page 27, line 16, strike "\$98,079,646" and insert "\$99,192,412".

Explanation:

(This amendment provides \$1,112,766 from the general fund the second year to increase the salaries of the deputy clerks of the general district, juvenile and domestic relations district, and combined district courts. It is the intent of the General Assembly that these funds be allocated among Items 43, 44, and 45 during the enrolling process.)

Item 43 #2s

Judicial Department

General District Courts

Language

Language:

Page 28, after line 11, insert:

"G. Upon the retirement of the next two of the four chief general district court clerks in the 13th judicial district, the Executive Secretary shall reallocate those two positions from the 13th to the 14th district."

Explanation:

(This amendment directs the Executive Secretary of the Supreme Court to reallocate two of the four chief general district court clerk positions from the 13th to the 14th judicial district upon the retirement of the next two incumbents. Currently, there are four chief clerks serving the 13th judicial district's general district court, including one for the Manchester division, and one each for the Criminal, Civil, and Traffic divisions north of the James River.)

Item 49 #1s

Judicial Department

Indigent Defense Commission

FY 12-13

\$0

FY 13-14

(\$200,000) GF

Language:

Page 31, line 14, strike "\$42,973,831" and insert "\$42,773,831".

Explanation:

(This amendment reduces funding by \$200,000 from the general fund the second year for the regional capital defender offices. The reduction is based on the declining number of capital cases which has translated into a reduced workload for the four regional offices. With an annual caseload that averaged four filings per office, according to the 2010 workload assessment study conducted by the National Center for State Courts, the Indigent Defense Commission may wish to consider reducing the number of regional offices and/or reassigning staff to public defender offices with a higher caseload.)

Item 51 #1s

Judicial Department

FY 12-13

FY 13-14

Virginia State Bar

\$0 \$3,250,000 NGF

Language:

Page 32, line 24, strike "\$11,270,000" and insert "\$14,520,000".

Page 32, after line 46, insert:

"D. Notwithstanding § 17.1-278, Code of Virginia, the clerks of the circuit and general district courts shall increase the current legal aid filing fee from \$10 to \$14, in all cities and counties in which civil legal representation is provided for low-income individuals, without charge, by a nonprofit legal aid program organized under the auspices of the Virginia State Bar, effective July 1, 2013. Of the total \$14 fee, \$13 shall be paid to the Legal Aid Services Fund and the remaining \$1 shall continue to be paid to the general fund of the Commonwealth for funding of the district courts of the Commonwealth."

Explanation:

(This amendment provides \$3,250,000 NGF the second year from special funds to restore revenue reductions for legal aid programs by increasing the current legal aid filing fee from \$10 to \$14 in the circuit and general district courts.)

Item 51 #2s

Judicial Department

Virginia State Bar

FY 12-13

\$0

FY 13-14

(\$117,500) GF

Language:

Page 32, line 24, strike "\$11,270,000" and insert "\$11,152,500".

Explanation:

(This amendment reduces the annual grant from the Virginia State Bar to the Virginia Capital Representation Resource Center by 25 percent or \$117,500 from the general fund the second year. The General Assembly has provided funding for this organization since FY 1995 and the current grant of \$470,000 per year has remained unchanged since FY 1998. This reduction in funding is based on the declining number of capital cases and reduced workload in this area.)

Item 53 #1s

Judicial Department

Judicial Department Reversion

Language

Clearing Account

Language:

Page 36, line 37, strike "January" and insert "February".

Page 36, lines 29, 32, 35, 38, 41, 44, and 47, strike "Effective July 1, 2014" and insert "Effective July 1, 2013".

Page 37, lines 1, 4, 7, 10, 13, 16, 19, and 22, strike "Effective July 1, 2014" and insert "Effective July 1, 2013".

Explanation:

(This amendment corrects a retirement date and several typographical errors.)

Item 53 #2s

Judicial Department

Judicial Department Reversion
Clearing Account

Language

Language:

Page 36, line 26, strike "3,305,080" and insert "4,603,140".

Page 36, line 27, strike "4,003,712" and insert "4,248,900".

Page 37, after line 24, insert:

"63. Effective July 1, 2013, the provisions of this item shall not apply to any authorized circuit court judgeship in the Nineteenth Judicial Circuit in which the incumbent judge vacated the bench prior to August 1, 2012.

64. Effective July 1, 2013, the provisions of this item shall not apply to any authorized circuit court judgeship in the Nineteenth Judicial Circuit in which the incumbent judge vacated the bench prior to January 1, 2013.

65. Effective July 1, 2013, the provisions of this item shall not apply to any authorized circuit court judgeship in the Twentieth Judicial Circuit in which the incumbent judge vacated the bench prior to May 1, 2013.

66. Effective July 1, 2013, the provisions of this item shall not apply to any authorized circuit court judgeship in the Twenty-eighth Judicial Circuit in which the incumbent judge vacated the bench prior to July 1, 2013.

67. Effective July 1, 2013, the provisions of this item shall not apply to any

authorized general district court judgeship in the Sixteenth Judicial District in which the incumbent judge vacated the bench prior to February 1, 2013.

68. Effective July 1, 2013, the provisions of this item shall not apply to any authorized general district court judgeship in the Seventeenth Judicial District in which the incumbent judge vacated the bench prior to May 1, 2011.

69. Effective July 1, 2013, the provisions of this item shall not apply to any authorized general district court judgeship in the Nineteenth Judicial District in which the incumbent judge vacated the bench prior to February 1, 2010.

70. Effective July 1, 2013, the provisions of this item shall not apply to any authorized general district court judgeship in the Twenty-seventh Judicial District in which the incumbent judge vacated the bench prior to January 1, 2011.

71. Effective July 1, 2013, the provisions of this item shall not apply to any authorized juvenile and domestic relations district court judgeship in the Fifteenth Judicial District in which the incumbent judge vacated the bench prior to May 1, 2013.

72. Effective July 1, 2013, the provisions of this item shall not apply to any authorized juvenile and domestic relations district court judgeship in the Twenty-first Judicial District in which the incumbent judge vacated the bench prior to April 1, 2013.

73. Effective July 1, 2013, the provisions of this item shall not apply to any authorized juvenile and domestic relations district court judgeship in the Twenty-third Judicial District in which the incumbent judge vacated the bench prior to July 1, 2013."

Explanation:

(This amendment authorizes the General Assembly to fill eleven specified judgeships in the circuit, general district, and juvenile and domestic relations district courts, effective July 1, 2013. Sufficient funds are available within the Judicial Department budget for this purpose. It is the intention of the General Assembly that sufficient funds be made available within the existing appropriation in this item for substitute judges for the Fifteenth General District Court for a judgeship in which the incumbent vacated the bench as of January 28, 2013, and for the Twenty-fifth General District Court in which the incumbent vacated the bench as of December 31, 2012, and in which the substitute will also support the Twenty-sixth General District

Court. This amendment also increases the transfer to the general fund from the Judicial Reversion Clearing Account by \$1,298,060 the first year and \$245,188 the second year, based on revised calculations of budget savings assuming the revised number of judgeships are unfrozen as of July 1, 2013.)

Item 59 #1s

Executive Offices	FY 12-13	FY 13-14	
Attorney General And Department	\$0	\$500,000	GF
Of Law	0.00	5.00	FTE

Language:

Page 39, line 18, strike "\$26,590,411" and insert "\$27,090,411".

Explanation:

(This amendment provides \$500,000 from the general fund and 5.0 positions the second year for enhanced enforcement activities.)

Item 66 #1s

Administration

Secretary Of Administration

Language

Language:

Page 45, after line 7, insert:

"The Secretary of Administration shall convene a work group comprised of representatives from the Department of Human Resource Management, the Department of Planning and Budget, and the Senate Finance and House Appropriations Committees to conduct a comprehensive study of compensation for state employees. The study shall address compression, recruitment, retention, hiring practices, and strategies to minimize future compensation disparities. All state agencies shall provide information as required for the work group to conduct its study. The work group's recommendations shall be submitted as occupational areas are completed. The first priority of the study shall be for public safety-related personnel, to be submitted no later than November 1, 2013. All occupational recommendations shall be completed on or before June 30, 2014, and shall be submitted by that date to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment authorizes the Secretary of Administration to convene a work group to conduct a comprehensive compensation study for state employees.)

Item 68 #1s

Administration

Compensation Board

Language

Language:

Page 47, strike lines 50-51.

Page 48, strike lines 38-39.

Page 48, line 40, strike "5" and insert "4".

Explanation:

(This amendment reinstates the Career Development Program for sheriffs, deputy sheriffs, and regional jail officers, by removing language suspending the program, thereby allowing eligible sheriffs who have met the program criteria to receive the supplemental salary amounts beginning in FY 2014, as earlier participants retire and thereby leave the program, freeing up funds within the existing appropriation.)

Item 68 #2s

Administration

Compensation Board

Language

Language:

Page 48, line 25, strike "and" and insert "or".

Explanation:

(This is a technical amendment which replaces an incorrect word in the language approved by the 2012 Special Session of the General Assembly related to the addition of the certification program of the Weldon Cooper Center at the University of Virginia as an alternative option for sheriffs. Requiring certification by the Weldon Cooper Center in addition to accreditation from a separate agency was not the intent of the original amendment.)

Administration	FY 12-13	FY 13-14	
Compensation Board	\$0	\$766,460	GF

Language:

Page 49, line 11, strike "\$49,888,871" and insert "\$50,655,331".

Page 51, after line 12, insert:

"7. For a local or regional jail which operates bed space specifically built utilizing federal capital or grant funds for the housing of federal inmates and for which Compensation Board funding has never been authorized for staff for such bed space, the Compensation Board shall allow an exemption from the recovery provided in paragraph H.1. for a defined number of federal prisoners upon certification by the sheriff or superintendent that the federal government has paid for the construction of bed space in the facility or provided a grant for a portion of the capital cost. Such certification shall include specific funding amounts paid by the federal government, localities, and/or regional jail authorities, and the Commonwealth for the construction of bed space specifically built for the housing of federal inmates and for the construction of the jail facility in its entirety. The defined number of federal prisoners to be exempted from the recovery provided in paragraph H.1. shall be based upon the proportion of funding paid by the federal government and localities and/or regional jail authorities for the construction of bed space to house federal prisoners to the total funding paid by all sources, including the Commonwealth, for all construction costs for the jail facility in its entirety."

Explanation:

(This amendment provides \$766,460 from the general fund the second year to correct an anomaly in the Compensation Board's federal overhead recovery policy as it applies to the Western Tidewater and Piedmont Regional Jails. The amendment includes language related to the recovery of Commonwealth-funded overhead costs from jails housing federal inmates in local and regional jail facilities. The proposed new language provides a partial exemption from the recovery for local and regional jails where federal funds contributed to the construction of bed space specifically for the housing of federal inmates, and where the Compensation Board provides no staffing for the space but presently recovers overhead costs for the housing of federal inmates in the federal bed space. This language would currently apply only to the Western Tidewater and Piedmont Regional Jails.)

Administration

Compensation Board

Language

Language:

Page 53, strike lines 11-13 and lines 24-26.

Explanation:

(This amendment reinstates the Career Development Program for Commissioners and Deputy Commissioners of the Revenue to allow participants that have met program criteria and have been eligible for salary supplements, but who have never been funded to enter the program, to begin to receive the salary supplements in FY 2014, as earlier participants retire and thereby leave the program, freeing up funds within the existing appropriation.)

Item 72 #1s

Administration

Compensation Board

Language

Language:

Page 54, strike lines 47-49.

Page 54, line 50, strike "I" and insert "H".

Explanation:

(This amendment reinstates the Career Prosecutor Program for Assistant Commonwealth's Attorneys and to allow participants who have met the program criteria but who have not yet been funded for the salary supplements to receive the supplemental salary amounts beginning in FY 2014, as earlier participants retire and thereby leave the program, freeing up funds within the existing appropriation.)

Item 72 #2s

Administration

Compensation Board

Language

Language:

Page 54, strike lines 12-21 and insert:

"C. In accordance with the provisions of § 19.2-349, Code of Virginia, attorneys for the Commonwealth may, in addition to the options otherwise provided by law, contract with or employ individuals to assist in collection of outstanding fines, costs,

forfeitures, penalties, and restitution. Notwithstanding any other provision of law, the costs associated with employing or contracting with such individuals shall be added to the amounts owed. These fees shall be paid on a contingency basis out of the proceeds of the amounts collected. The attorneys for the Commonwealth shall account for the amounts collected and apportion costs associated with the collections consistent with procedures issued by the Auditor of Public Accounts."

Explanation:

(This amendment provides that the fees of any private attorneys or collection agencies engaged by the Commonwealth's Attorneys to collect fines, costs, forfeitures, penalties, and restitution which are owed to the Commonwealth, shall be added to the amounts owed, rather than paid out of the proceeds of the amounts collected. The estimated revenue impact in Item 139 for the Literary Fund from this change is projected to be \$6,130,267 in FY 2014.)

Item 74 #1s

Administration

Compensation Board

Language

Language:

Page 58, strike lines 3-4 and strike lines 14-15.

Explanation:

(This amendment reinstates the Career Development Program for Treasurers and Deputy Treasurers, thereby adding new individuals to the program in FY 2014, including 11 principal officers and 51 deputy treasurers who meet the program criteria but who are presently not funded for the salary supplements, as earlier participants retire and thereby leave the program, freeing up funds within the existing appropriation for this purpose.)

Item 74 #2s

Administration

Compensation Board

FY 12-13

FY 13-14

\$0

\$72,204 GF

Language:

Page 57, line 10, strike "\$16,034,943" and insert "\$16,107,147".

Page 61, line 30, after "the first year" insert "and \$72,204 the second year".

Explanation:

(This amendment restores \$72,204 from the general fund the second year for the Career Development Program to provide salary supplements for Treasurers and Deputy Treasurers who received the supplements in FY 2013 but who would otherwise lose those supplements in 2014.)

Item 75 #1s

Administration	FY 12-13	FY 13-14	
Compensation Board	\$0	\$78,191	GF

Language:

Page 58, line 17, strike "\$2,217,693" and insert "\$2,295,884".

Page 61, line 24, after "the first year" insert "and \$78,191 the second year".

Explanation:

(This amendment restores \$78,191 from the general fund the second year for the Commissioners and Deputy Commissioners of the Revenue Career Development Program, for pre-January 2010 eligible participants. Funding was already restored for the first year only, permitting individuals that meet the program's criteria prior to January 1, 2010, to be provided salaries similar to others already in the program. If funds are not restored for FY 2014, those individuals provided the salary supplements in FY 2013 for meeting the same criteria as others previously in the program will lose the salary supplement in FY 2014.)

Item 75 #2s

Administration	FY 12-13	FY 13-14	
Compensation Board	\$0	\$165,673	GF

Language:

Page 58, line 17, strike "\$2,217,693" and insert "\$2,383,366".

Page 61, line 27, after "the first year" insert "and \$165,673 the second year".

Explanation:

(This amendment restores \$165,673 from the general fund the second year to continue the Career Prosecutor Program for Assistant Commonwealth's Attorneys. Without this amendment, those attorneys who met the criteria for the program and who received the appropriate salary supplements in FY 2013 will be required to lose

those supplements in FY 2014.)

Item 75 #3s

Administration

Compensation Board

FY 12-13

\$0

FY 13-14

\$703,866 GF

Language:

Page 58, line 17, strike "\$2,217,693" and insert "\$2,921,559".

Page 61, line 21, after "the first year" insert "and \$703,866 the second year".

Explanation:

(This amendment restores \$703,866 from the general fund the second year for the Career Development Program for sheriffs, deputy sheriffs, and regional jail officers, for pre-January 2010 eligible recipients. Funding for the program was already restored for the first year only, permitting individuals that met the program's criteria prior to January 1, 2010, to be provided salary supplements similar to those already funded in the program. Without this amendment, those individuals newly provided the salary supplements in FY 2013 will be required to lose the salary supplements associated with participation in FY 2014.)

Item 75 #4s

Administration

Compensation Board

Language

Language:

Page 61, strike lines 14-20.

Page 61, line 21, strike "3." and insert "R.1."

Page 61, line 24, strike "4." and insert "2."

Page 61, line 27, strike "5." and insert "3."

Page 61, line 30, strike "6." and insert "4."

Explanation:

(This amendment removes language suspending the Career Development Programs for Constitutional Officers and their Deputies and allows the programs to remain operational at the current funding levels. Any new participation would be subject to availability of current appropriations due to attrition of former participants. Companion amendments to Items 68, 71, 72, and 74 also remove program specific suspension language.)

Administration

Compensation Board

Language

Language:

Page 61, after line 32, insert:

"S. Notwithstanding any other provision of law, the Compensation Board shall reduce the amounts otherwise paid to any local constitutional office by 10 percent for any office which is not in compliance with the nepotism policy as adopted by the local governing body of the city or county which the office serves. The Compensation Board shall require certification by each constitutional officer that his or her office is in compliance with such policies, as part of the annual budget process."

Explanation:

(This amendment requires the Compensation Board to reduce by 10 percent the state funding for any local constitutional officer whose office is not in compliance with the nepotism policy as adopted by their local governing body.)

Administration

Department Of Human Resource
Management

FY 12-13

\$0

FY 13-14

\$100,000 GF

Language:

Page 66, line 13, strike "\$11,807,943" and insert "\$11,907,943".

Page 67, after line 20, insert:

"I.1. The Department of Human Resource Management shall conduct an actuarial study of the inclusion of local school divisions in the state employee health benefits plan. This study shall assume that local school divisions will be given an irrevocable one-time option to be excluded from this program, otherwise all employees of local school divisions as well as local school division retirees will be enrolled in the plan. If a school division elects to participate, then it may not offer any health benefits coverage other than that offered through the state employee health benefits plan. The study shall further assume that local school divisions will pay the employer share of premiums and school division employees shall pay the employee share."

Explanation:

(This amendment directs the Department of Human Resource Management to examine the feasibility of including local school divisions in the state employee health insurance program.)

Item 83 #2s

Administration

Department Of Human Resource
Management

Language

Language:

Page 67, after line 20, insert:

"I. The Department of Human Resource Management, with the assistance of the Compensation Board and the Executive Secretary of the Supreme Court, shall study the pay practices and salary schedules of the deputy clerks in the circuit and district courts, including local salary supplements in the circuit courts, and develop recommendations for pay equity among the various clerks' offices in the courts. A report with the department's findings and recommendations, including the cost of implementation, shall be presented to the Governor, the Chief Justice of the Supreme Court of Virginia, and the Chairmen of the Senate Finance and House Appropriations Committees by September 1, 2013."

Explanation:

(This amendment directs the Department of Human Resource Management to prepare a report on compensation for deputy clerks in the circuit and district courts.)

Item 83 #3s

Administration

Department Of Human Resource
Management

FY 12-13

FY 13-14

\$0

\$606,439 GF

Language:

Page 66, line 13, strike "\$11,807,943" and insert "\$12,414,382".

Page 67, line 18, following "H.", insert "Included in these amounts is \$606,439 in the second year for the implementation of an automated time, attendance and leave system."

Page 67, line 20, strike "2012", insert "2013".

Explanation:

(This amendment provides \$606,439 from the general fund the second year for the implementation of an automated time, attendance and leave system. A companion amendment in Central Appropriations eliminates funding provided for an internal service fund to support this initiative.)

Item 83 #4s

Administration

Department Of Human Resource
Management

Language

Language:

Page 67, following line 20, insert:

"I. The Department of Human Resource Management shall develop and distribute an annual statement of total compensation for each classified employee. The statement should account for the full cost to the Commonwealth and the employee of cash compensation as well as Social Security, Medicare, retirement, deferred compensation, health insurance, life insurance, and any other benefits. The Virginia Retirement System shall provide assistance upon request. Further, the Director of the Department of Human Resources Management shall provide instructions and guidelines for the development notices of total compensation to all independent, legislative, and judicial agencies, and institutions of higher education for preparation of annual statements to their employees."

Explanation:

(This amendment directs the Department of Human Resources Management to provide a statement of total compensation to all executive department employees, as shown in Recommendation 1 from the 2008 JLARC Review of State Employee Total Compensation.)

Item 84 #1s

Administration

Administration Of Health Insurance

Language

Language:

Page 68, following line 23, insert:

"G. The Department of Human Resource Management, in consultation with all

providers of the state employee health insurance program, shall develop a plan to implement a mandatory provision for the electronic distribution of the explanation of benefits statements to all employees. The Department shall present a recommendation for implementation of this plan, including an analysis of projected cost savings from eliminating paper explanation of benefit statements, to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2013."

Explanation:

(This amendment directs the Department of Human Resource Management to develop a plan to convert to a mandatory provision for the electronic distribution of explanation of health benefits to employees. The purpose of this plan is to reduce costs by eliminating paper statements.)

Item 92 #1s

Agriculture And Forestry	FY 12-13	FY 13-14	
Department Of Agriculture And Consumer Services	\$0	\$400,000	GF

Language:

Page 74, line 27, strike "\$17,549,649" and insert "\$17,949,649".
 Page 74, line 36, strike "\$1,350,924" and insert "\$1,750,924".

Explanation:

(This amendment restores \$400,000 GF in the second year for the Purchase of Development Rights Program for farmland preservation. Funding was proposed to be reduced in the introduced budget.)

Item 92 #2s

Agriculture And Forestry	FY 12-13	FY 13-14	
Department Of Agriculture And Consumer Services	\$0 0.00	\$132,000 2.00	GF FTE

Language:

Page 74, line 27, strike "\$17,549,649" and insert "\$17,681,649".
 Page 74, line 28, strike the second "\$5,707,120" and insert "\$5,839,120".
 Page 76, after line 16, insert:
 "J. The Commissioner shall take all necessary actions to ensure that the fees

collected are adequate to cover the nongeneral fund portion of the Grain Inspection Program expenses, including those related to product inspections that are requested by parties financially interested in any agricultural products pursuant to § 3.2-3400, Code of Virginia."

Explanation:

(This amendment provides funding for two grain inspector positions to meet the demand for increased export of Virginia agriculture products. Without an adequate number of full time grain inspectors, shipments of the products can be delayed as they must be inspected prior to leaving the Port of Virginia for overseas markets.)

Item 94 #1s

Agriculture And Forestry

Department Of Agriculture And
Consumer Services

FY 12-13

\$125,000

FY 13-14

\$0 GF

Language:

Page 77, line 2, strike "\$3,326,320" and insert "\$3,451,320".

Page 77, line 11, unstrike "\$125,000 the first year and".

Explanation:

(This amendment restores funding for the Beehive Grant Fund that was proposed to be eliminated in the first year in the introduced budget.)

Item 94 #2s

Agriculture And Forestry

Department Of Agriculture And
Consumer Services

Language

Language:

Page 77, after line 25, insert:

"B. The Office of Pesticide Services will provide a plan for administering the Pesticide Control Act Fund to the Board of Agriculture and Consumer Services by October 15, 2013. Annually, the Office of Pesticide Services will publish a report on the activities, educational programs, research, and grants administered through the Pesticide Control Act Fund to the Board of Agriculture and Consumer Services by October 15 of each year."

Explanation:

(This amendment requires the Office of Pesticide Services to publish an annual report of its activities to create a greater public awareness of programs and services available.)

Item 100 #1s

Agriculture And Forestry	FY 12-13	FY 13-14	
Department Of Agriculture And	\$0	\$300,000	GF
Consumer Services	0.00	4.00	FTE

Language:

Page 79, line 2, strike "\$1,320,596" and insert "\$1,620,596".

Explanation:

(This amendment restores three FTE Inspector positions and creates one new Business Development position in the Division of Charitable Gaming.)

Item 102 #1s

Agriculture And Forestry	FY 12-13	FY 13-14	
Department Of Forestry	\$9,840,690	\$0	NGF

Language:

Page 79, line 47, strike "\$27,241,266" and insert "\$37,081,956".

Page 81, after line 3, insert:

"K.1.a. There is hereby created in the state treasury a special nonreverting fund to be known as the Virginia State Forest Mitigation and Acquisition Fund, which shall be administered by the Department of Forestry. The fund shall be established on the books of the Comptroller. All amounts appropriated and such other funds as may be made available to the fund from any other source, public or private, shall be paid into the state treasury and credited to the fund. Interest earned on moneys in the fund shall remain in the fund and be credited to it. Any moneys remaining in the fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the fund. Moneys in the fund shall be used solely for the i) long term management and stewardship of any mitigation plan, and ii) acquisition of additional state forest lands or conservation easements to be administered by the Department of Forestry.

b. There is hereby created in the state treasury a special nonreverting fund to be known as the Long Term Mitigation Fund, a subfund of the Virginia State Forest Mitigation and Acquisition Fund which shall be administered by the Department of Forestry. The subfund shall be established on the books of the Comptroller. All amounts appropriated and such other funds as may be made available to the subfund from any other source, public or private, shall be paid into the state treasury and credited to the subfund. Interest earned on moneys in the subfund shall remain in the subfund and be credited to it. Any moneys remaining in the subfund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the subfund. Moneys in the subfund shall be used solely for the long term management and stewardship of any mitigation plan administered by the Department of Forestry.

2.a. Included in this appropriation is an amount estimated at \$9,840,690 in the first year from dedicated special revenue, to be deposited into the Virginia State Forest Mitigation Acquisition Fund, contingent upon ratification of a stream mitigation purchase and sale agreement between the Department of Forestry and Henrico County. This amount represents the proceeds from the stream mitigation transaction, which is based upon the Cumberland State Forest Stream Buffer Preservation Stewardship Plan. Such agreement shall be limited to fulfill no more than 75 percent of the required stream credits for the Cobbs Creek Reservoir project. All additional required credits shall be acquired from other sources. With the exception of the amounts prescribed in paragraph K.2.b of this Item, these funds shall be used solely for forest land or conservation easement acquisition.

b. Out of these amounts, a minimum of seven percent, or such amount as agreed to by the parties in the purchase and sale agreement shall be deposited into the Long Term Mitigation Fund, and shall be used only for long term management in accordance with the terms of the final mitigation plan, as approved by the U.S. Army Corps of Engineers, the State Water Control Board, and any other applicable authorities.

3. For any such future mitigation projects, no state forest land shall be used to provide compensatory mitigation for wetland or stream impacts of any public or private project until such time as due consideration has been given to the availability of mitigation credits available from private sources. State forest land means all sites, roadways, game food patches, ponds, lakes, streams, rivers, beaches, and lakes to which the Department of Forestry holds title for use, development, and

administration."

Explanation:

(This amendment establishes a special fund for the deposit of dedicated special revenue received as part of the mitigation of the Cobbs Creek Reservoir project and puts certain restrictions on the amount of credits for this and similar future projects.)

Item 102 #2s

Agriculture And Forestry

Department Of Forestry

Language

Language:

Page 80, line 38, strike "Included in the amounts for this item,".

Page 80, strike lines 39 and 40 and insert:

"Out of this appropriation, up to \$240,000 over the biennium from the general fund may be used for replacement of the Department of Forestry's accounts receivable fiscal system."

Explanation:

(This amendment authorizes the use of up to \$240,000 of the amounts appropriated for the Reforestation of Timberland Program over the 2012-2014 biennium toward the replacement of the Department of Forestry's accounts receivable system. Language in the introduced budget bill allows the use of up to \$120,000 in each year toward the project. The timeline for the development of the system has shifted. The amendment adjusts the language authorizing the use of these funds to give the agency greater flexibility between fiscal years. The amendment does not change the total amount of funding available for replacement of the system.)

Item 102 #3s

Agriculture And Forestry

Department Of Forestry

FY 12-13

\$0

FY 13-14

\$250,000 GF

Language:

Page 79, line 48, strike "\$27,410,741" and insert "\$27,660,741".

Page 80, line 36, strike the second "\$697,570" and insert "\$947,570".

Explanation:

(This amendment provides an increase of \$250,000 GF the second year for the

Reforestation of Timberlands Program.)

Item 105 #1s

Commerce And Trade

Economic Development Incentive
Payments

Language

Language:

Page 85, line 32, strike "no funding provided for the Fund shall be used to fund an" and insert:

"unused funding from the Fund shall be awarded as originally intended by the Research and Technology Investment Advisory Committee and only reallocated if sufficient demand does not exist for the original allocation."

Page 85, line 33, strike "eminent researcher recruitment program."

Explanation:

(This amendment removes the restriction so that funding from the Commonwealth Research and Commercialization Fund can be used for an eminent researcher recruitment program.)

Item 108 #1s

Commerce And Trade

Department Of Housing And
Community Development

FY 12-13

\$0

FY 13-14

\$200,000 GF

Language:

Page 88, line 39, strike "\$47,049,112" and insert "\$47,249,112".

Explanation:

(This amendment is a companion to SB 932, which passed the Senate. The bill reduces the annual cap on tax credits available under the Communities of Opportunity Tax Credit by \$200,000. This amendment appropriates the additional revenue that will be generated by reducing the cap for DHCD to use for a competitive grant program to fund housing mobility counselors to work with the participants of the tax credit program.)

Item 108 #2s

Commerce And Trade	FY 12-13	FY 13-14	
Department Of Housing And Community Development	\$0	\$1,500,000	GF

Language:

Page 88, line 39, strike "\$47,049,112" and insert "\$48,549,112".

Page 89, line 4, strike "\$4,050,000" and insert "\$5,550,000".

Page 89, line 17, after "year" insert "and \$500,000 the second year".

Explanation:

(This amendment provides \$1.0 million GF the second year for the development of permanent supportive housing and \$500,000 GF the second year in support of rapid re-housing in FY 2014 to match the level of funding provided for these purposes in FY 2013.)

Item 109 #1s

Commerce And Trade	FY 12-13	FY 13-14	
Department Of Housing And Community Development	\$0	\$210,408	GF

Language:

Page 90, line 19, strike "\$45,490,328" and insert "\$45,700,736".

Explanation:

(This amendment provides a 10 percent increase in state support for each regional planning district commission. It is the intent of the General Assembly that the appropriation for each commission be adjusted accordingly during the final enrolling of SB 800.)

Item 110 #1s

Commerce And Trade	FY 12-13	FY 13-14	
Department Of Housing And Community Development	\$0	\$500,000	GF

Language:

Page 93, line 1, strike "\$14,423,354" and insert "\$14,923,354".

Explanation:

(This amendment provides funding to establish the Building Revitalization Grant Fund pursuant to SB 748.)

Item 113 #1s

Commerce And Trade

Department Of Housing And
Community Development

Language

Language:

Page 93, after line 39, insert:

"The Commission on Local Government shall convene a task force to determine a process for the preparation of fiscal estimates for bills and budget items anticipated to require a net additional expenditure, or a net reduction of revenue, by a county, city, or town as a result of implementation of such bill or budget item. As part of this effort, the task force shall examine how bills and budget items will be identified and referred for analysis, and determine the feasibility of using outside consultant or policy analysis experts to prepare the fiscal impact estimates. The task force shall include representatives from the Virginia Association of Counties, the Virginia Municipal League, the Virginia Association of School Business Officials, city managers and county administrators, local government and school finance directors, and local commissioners of revenue and treasurers. The Commission shall provide a report on the task force's work to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2013."

Explanation:

(This amendment requires the Commission on Local Governments to assemble a task force to examine the process for analysis of local fiscal impact on bills and budget items.)

Item 116 #1s

Commerce And Trade

Department Of Labor And Industry

FY 12-13

\$100,000

6.00

FY 13-14

\$308,206

6.00

GF

FTE

Language:

Page 94, line 13, strike "\$9,095,591" and insert "\$9,195,591".

Page 94, line 14, strike "\$9,229,729" and insert "\$9,537,935".

Page 94, line 24, before "Notwithstanding", insert "A."

Page 94, after line 27, insert:

"B. It is the intent of the General Assembly that the Commissioner shall, immediately upon final passage of the 2013 Appropriation Act, reconstitute the Payment of Wage Section of the Labor and Employment Law Division and as soon thereafter as practicable reinstate the investigation and resolution of any and all complaints filed as provided by Chapter 3 of Title 40.1, Code of Virginia."

Explanation:

(This amendment restores funding for six FTE Wage Investigator positions that were eliminated as part of budget cuts in 2012. These positions are necessary to assist workers who are not properly paid to seek restitution of earned wages.)

Item 120 #1s

Commerce And Trade	FY 12-13	FY 13-14	
Department Of Mines, Minerals And Energy	\$0	\$1,500,000	GF

Language:

Page 96, line 2, strike "\$2,412,973" and insert "\$3,912,973".

Explanation:

(This amendment provides an additional \$1.5 million GF in the second year for DMME to leverage private and federal funding for increased data gathering to give Virginia an advantage over competing states in attracting the offshore wind industry to Virginia.)

Item 124 #1s

Commerce And Trade	FY 12-13	FY 13-14	
Virginia Employment Commission	\$0	(\$500,000)	GF

Language:

Page 98, line 46, strike "\$609,747,894" and insert "\$609,247,894".

Page 99, strike lines 30 through 36.

Explanation:

(This amendment eliminates funding for a proposed pilot program to use social media for job recruitment as these services are readily available in the private sector.)

Item 129 #1s

Commerce And Trade

Virginia Tourism Authority

Language

Language:

Page 101, line 36, after "\$500,000", insert "the first year and \$500,000 the second year".

Explanation:

(This amendment provides second year funding from existing tourism promotion funds for the City of Portsmouth to support the Virginia Sports Hall of Fame.)

Item 129 #2s

Commerce And Trade

Virginia Tourism Authority

FY 12-13

FY 13-14

\$0

\$75,000 GF

Language:

Page 100, line 44, strike "\$19,238,612" and insert "\$19,313,612".

Page 102, line 18, unstrike "and \$75,000 in the second year".

Page 102, line 18, after "for", insert "the Outdoor Advertising Association for".

Explanation:

(This amendment restores \$75,000 GF in the second year for outdoor advertising and clarifies that the services shall be provided through the Outdoor Advertising Association.)

Item 133 #1s

**Education: Elementary &
Secondary**

Department Of Education, Central
Office Operations

FY 12-13

FY 13-14

\$0

(\$920,244) GF

Language:

Page 106, line 38, strike "\$39,950,255" and insert "\$39,030,011".

Page 106, line 47, strike "\$28,080,678" and insert "\$27,160,434".

Explanation:

(This amendment reflects the savings in assessment costs by postponing science and history Standards of Learning tests until fifth grade. Currently, four SOLs are administered in grade 3.)

Item 134 #1s

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Department Of Education, Central
Office Operations

\$0

(\$600,926) GF

Language:

Page 107, line 5, strike "\$3,456,318" and insert "\$2,855,392".

Explanation:

(This amendment captures funding proposed in SB 800 as introduced under the Department of Education, School and Division Assistance, for a new Virginia Opportunity School District Institution. An amendment in Item 31 directs JLARC to study options for restructuring the lowest performing schools or districts.)

Item 137 #1s

**Education: Elementary &
Secondary**

Department Of Education, Central
Office Operations

Language

Language:

Page 109, after line 32, insert:

"G. The Department of Education, in cooperation with the other entities involved, shall submit a report to the Chairmen of the Senate Finance and House Appropriations Committees no later than July 15, 2013, outlining a projected six-year plan for operating cost needs for the Virginia Longitudinal Data System. The report shall also include a six-year plan of improvements, outcomes, or any other research

projects."

Explanation:

(This amendment requires submission of a six-year sustainability plan for the Virginia Longitudinal Data System (VLDS) after the conclusion of the federal grant in 2013. The VLDS is a software tool that creates cross-agency data linkages while protecting confidentiality. It was developed to provide information to various audiences on student progress from early childhood education into the workforce, while enabling the Commonwealth to meet federal and state reporting requirements.)

Item 138 #1s

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$0

\$1,000,000 GF

Language:

Page 110, line 4, strike "\$9,693,177" and insert "\$10,693,177".

Page 110, line 41, after "G.1." insert "a.".

Page 111, after line 17, insert:

"b. This appropriation includes \$1,000,000 the second year from the general fund for the Virginia Teaching Scholarship Loan Program. These scholarships shall be for undergraduate students at or beyond the sophomore year in college with a cumulative grade point average of at least 2.7, who were in the top 10 percent of their high school class, who are nominated by their college and students at the graduate level, and who meet the criteria and qualifications, pursuant to § 22.1-290.01, Code of Virginia. Awards shall be made to students who are enrolled full-time or part-time in approved undergraduate or graduate teacher education programs for (i) critical teacher shortage disciplines, such as special education, chemistry, physics, earth and space science, foreign languages, or technology education or (ii) as students meeting the qualifications in § 22.1-290.01, Code of Virginia, who have been identified by a local school board to teach in any discipline or at any grade level in which the school board has determined that a shortage of teachers exists; however, such persons shall meet the qualifications for awards granted pursuant to this item; or (iii) those students seeking degrees in Career and Technical education. Minority students may be enrolled in any content area for teacher preparation and male students may be enrolled in any approved elementary or middle school teacher preparation program; therefore, this provision shall satisfy the requirements for the Diversity in Teaching Initiative and Fund, pursuant to Chapters 570, 597, 623, 645, and 719 of the Acts of

Assembly of 2000. Scholarship recipients may fulfill the teaching obligation by accepting a teaching position (i) in one of the critical teacher shortage disciplines; or (ii) regardless of teaching discipline, in a school with a high concentration of students eligible for free or reduced price lunch; or (iii) in any discipline or at grade levels with a shortage of teachers; or (iv) in a rural or urban region of the state with a teacher shortage. For the purposes of this item, "critical teacher shortage area and discipline" means subject areas and grade levels identified by the Board of Education in which the demand for classroom teachers exceeds the supply of teachers, as defined in the Board of Education's Regulations Governing the Determination of Critical Teacher Shortage Areas. Scholarship amounts are based on \$10,000 per year for full-time students, and shall be prorated for part-time students based on the number of credit hours. The Board of Education is authorized to recover total funds awarded as scholarships or the appropriate proportion thereof in the event that scholarship recipients fail to honor the stipulated teaching obligation. The Department of Education shall report annually on the critical shortage teaching areas in Virginia."

Explanation:

(The introduced budget proposed de-funding the Virginia Teaching Scholarship Loan Program in the second year. This amendment restores funding in the second year to continue and better target the program in order to help attract top students into the teaching profession. In addition to the current requirements, beginning with the second year eligible undergraduate students must have been in the top 10 percent of their high school class. The amount of the award is updated from \$3,720 to \$10,000.)

Item 138 #2s

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$0	\$1,000,000	GF

Language:

Page 110, line 4, strike "\$9,693,177" and insert "\$10,693,177".

Page 112, line 30, strike "the first year" and insert "each year".

Page 112, after line 45, insert:

"U. Out of this appropriation, \$825,000 the second year from the general fund is provided for planning grants of no more than \$100,000 each for local school divisions pursuing the creation of new year-round school programs for divisions or

individual schools in support of the findings from the 2012 JLARC review. School divisions must submit applications to the Department of Education by August 1, 2013. Applications shall include evidence of commitment to pursue implementation in the 2014-15 school year. If balances exist, existing extended school year programs may be eligible to apply for remaining funds."

Explanation:

(This amendment provides 1) second year funding of \$175,000 for a College Readiness Center pilot for an extended school calendar middle school program; 2) \$825,000 for planning grants for local school divisions interested in creating new year-round school programs for division-wide or for individual schools, in support of the recommendations of the 2012 JLARC Review of Year-Round Schools; and 3) allows existing schools with extended school years to apply for any balances.)

Item 138 #3s

Education: Elementary & Secondary

FY 12-13

FY 13-14

Direct Aid To Public Education

\$0

(\$308,000) GF

Language:

Page 110, line 4, strike "\$9,693,177" and insert "\$9,385,177".

Page 112, line 2, strike "\$500,000 the first year and \$808,000 the second year" and insert "\$500,000 each year.

Explanation:

(This amendment level funds the new Math/Science Recruitment and Retention Initiative at \$500,000 in each year. The pilot program provides eligible new math, physics, or technology education teachers with a \$5,000 initial incentive award and an additional \$1,000 award for up to three years.)

Item 138 #4s

Education: Elementary & Secondary

Direct Aid To Public Education

Language

Language:

Page 112, line 45, after "classroom." insert:

"Any school division which desires to apply for this competitive grant must submit a

proposal to the Department of Education by August 1, 2013. The proposal must define student outcome objectives including, but not limited to, reductions in disciplinary referrals and out-of-school suspension rates. In making the competitive grant awards, the Department of Education shall give priority to school divisions proposing to serve schools identified by the Department as having high suspension rates. School divisions currently implementing Effective School-wide Discipline in one or more schools shall be eligible to apply for grants to support expansion of the program to additional schools; however, no funds awarded to a school division under this grant may be used to supplant funding for schools already implementing the program."

Explanation:

(This amendment modifies budget language to provide additional details and clarity regarding the implementation of the effective school-wide discipline initiative.)

Item 138 #5s

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$0	\$650,000	GF

Language:

Page 110, line 4, strike "\$9,693,177" and insert "\$10,343,177".
 Page 112, line 19, strike "\$350,000 each year" and insert "\$350,000 the first year and \$1,000,000 the second year".

Explanation:

(This amendment restores funding in the second year for Project Discovery's college access programs that primarily serve disadvantaged high school students.)

Item 138 #6s

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$0	\$259,000	GF

Language:

Page 110, line 4, strike "\$9,693,177" and insert "\$9,952,177".
 Page 112, after line 45, insert:

"U. Out of this appropriation, \$259,000 the second year from the general fund is provided for the Smart Beginnings program serving the Hopewell/Petersburg area, the Accomack County Department of Social Services, and the Fairfax and Loudoun school divisions to support the development of a STEM model program for pre-K and kindergarten-aged children. Each developed model will focus on enhancing the children's learning experiences through the arts."

Explanation:

(This amendment provides funding for STEM model programs through the arts for kindergarten and preschool children.)

Item 139 #1s

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$0	\$18,239,273	GF

Language:

Page 112, line 47, strike "\$5,919,246,268" and insert "\$5,937,485,541".

Page 143, strike lines 20 through 37 and insert:

"36. Compensation Supplements

a.1) The appropriation in this Item includes \$76,780,564 the second year from the general fund for the state share of a payment equivalent to a 2.0 percent salary increase, effective July 1, 2013, for funded SOQ instructional and support positions. Funded SOQ instructional positions shall include the teacher, guidance counselor, librarian, instructional aide, principal, and assistant principal positions funded through the SOQ staffing standards for each school division in the biennium.

2) It is the intent of the General Assembly that the average instructional and support position salaries be improved throughout the state by at least 2.0 percent in the second year. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of a 2.0 percent salary increase for funded SOQ instructional and support positions, effective July 1, 2013, to school divisions which certify to the Department of Education, by June 15, 2013, that salary increases, equivalent to 2.0 percent on average, have been provided in the second year. School divisions are permitted to certify that equivalent salary increases have been provided in the second year at less than 2.0 percent, but no less than 1.0 percent, and may receive state funding that is reduced in proportion to the equivalent increase that was provided within this range. In certifying that the equivalent salary increases have been

provided, school divisions may not include any salary increases that were provided in the second year solely to offset the cost of required member contributions to the Virginia Retirement System under § 51.1-144, Code of Virginia.

3) It is the intent of the General Assembly that all school divisions annually provide their employees with a user-friendly statement of total compensation, including contract duration if less than 12 months.

b. The state funds for which the division is eligible to receive shall be matched by the local government, based on the composite index of local ability-to-pay.

c. This funding is not intended as a mandate to increase salaries."

Explanation:

(This amendment adds \$18.2 million in funding for support positions to the \$58.5 million for a 2.0 percent salary increase for teachers only that was included in the budget as introduced. The amendment allows school divisions to receive proportional funding if they provide increases of less than 2.0 percent, but no less than 1.0 percent. The amendment specifies that in meeting the equivalent salary increases to be eligible for this incentive funding, school divisions may not include any increases that were provided in FY 2014 to offset the cost of required member contributions to the VRS. The amendment also indicates the intent of the General Assembly that school divisions annually provide their employees with a statement of total compensation.)

Item 139 #2s

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

\$0

\$12,566,049 GF

Language:

Page 112, line 47, strike "\$5,919,246,268" and insert "\$5,931,812,317".

Page 124, after line 34, insert:

"This appropriation includes funding for the Standards of Quality salary payments in the second year for support positions in school divisions of the localities set out below and have been adjusted for the equivalent portion of the Cost of Competing Adjustment (COCA) rates that are paid to the local school divisions in Planning District 8 for SOQ Basic Aid support positions, which is 9.83 percent in the second

year. For the counties of Stafford, Fauquier, and Culpeper, the SOQ payments have been increased the second year by 25 percent of the COCA rates paid to school divisions in Planning District 8."

Explanation:

(This amendment restores the cost of competing adjustment for support positions for Northern Virginia to 9.83 percent, and certain adjacent school divisions at 25 percent of 9.83 percent, as funded in Chapter 3, 2012 Session, except for those school divisions designated as Markets C and D in Figure 14 in JLARC's 2012 Technical Report on Cost of Competing.)

Item 139 #3s

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$0	(\$540,000)	GF

Language:

- Page 112, line 47, strike "\$5,919,246,268" and insert "\$5,918,706,268".
- Page 116, line 47, strike "the lowest composite index" and insert "no lower than the lowest nor higher than the highest composite index".
- Page 116, line 49, strike "lowest".
- Page 116, line 51, strike "fifteen years" and insert "no less than five nor more than fifteen years".
- Page 117, line 10, after "July 1, 2013." insert "Bedford County Schools shall undergo a School Efficiency Review pursuant to Item 271, 4.a.. Such review shall include division administration; human resources; finance; purchasing; educational service delivery costs, including school size; special education; facilities; transportation; technology management; and food service."
- Page 117, after line 10, insert:
 "5) JLARC is hereby directed, with assistance from the Commission on Local Government, to analyze and make recommendations going forward regarding the most effective balance between the costs of incentives for government and school consolidations with the expected resulting savings and operational benefits, and how best to structure such state incentives to achieve both clarity for localities as well as justification that incentives are adequate, but not more than necessary. JLARC shall complete its study and submit a final report no later than October 1, 2013."

Explanation:

(This amendment directs JLARC to analyze and make recommendations going forward regarding the most effective balance between the costs of incentives for local government and school consolidations with the expected resulting savings and operational benefits, and how best to structure such state incentives to achieve both clarity for localities as well as justification that incentives are adequate, but not more than necessary. In the meantime, until the recommendations are available, this amendment sets the parameters of the policy going forward that funding will be based on a blended composite index, for no less than five and no more than 15 years. Finally, the amendment requires Bedford County Schools to undergo a school efficiency review and makes an overall adjustment to the school division's total Direct Aid in the amount of \$540,000, but makes no changes to the composite index included in the introduced budget for FY 2014. The introduced budget added \$6.2 million GF the second year due to the pending reversion of Bedford City to township status, and the consolidation of the City and County school divisions into a single division.)

Item 139 #4s

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$0	(\$12,000,000)	GF

Language:

Page 112, line 47, strike "\$5,919,246,268" and insert "\$5,907,246,268".

Page 143, in line 39, strike "\$15,000,000" and insert "\$3,000,000".

Explanation:

(This amendment provides \$3 million for the Strategic Compensation Grants Initiative for competitive grants to school divisions that design and implement compensation systems that award incentive payments to teachers who meet eligibility criteria.)

Item 139 #5s

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	(\$452,327)	\$0	GF

Language:

Page 112, line 47, strike "\$5,805,289,686" and insert "\$5,804,837,359".

Page 114, line 17, strike "\$1,050,000" and insert "\$597,673".

Page 114, line 22, strike "\$72,540,113" and insert "\$72,087,786".

Page 140, line 40, strike "\$1,050,000" and insert "\$597,673".

Explanation:

(This amendment captures anticipated savings in the performance pay pilot initiative based on final awards to qualifying teachers. The state-funded portion of the program included six school divisions and nine schools. Of the 340 participants, 125 received incentive awards, bringing the total state cost of the pilot to \$597,673.)

Item 139 #6s

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 144, after line 31, insert:

“38. Reading Specialists Initiative

- a. An additional payment of \$1,433,116 the second year from the general fund shall be disbursed by the Department of Education to qualifying local school divisions for the purpose of providing a reading specialist for any school that has a school-wide pass rate of less than 75 percent on the third grade reading Standards of Learning (SOL) assessments.
- b. These payments shall be based on the state’s share of the cost of providing one reading specialist per qualifying school based on the 2011-2012 SOL pass rates for reading.
- c. These payments are available to any school division with a qualifying school that (1) certifies to the Department of Education that the division has hired a reading specialist to provide direct services to children reading below grade level in the school to improve reading achievement and (2) applies and receives a waiver for up to two years from the Board of Education for the administration of third grade SOL assessments in science and history and social science for the purpose of creating additional instructional time for reading specialists to work with students reading below grade level to improve reading achievement.”

Explanation:

(This amendment provides details regarding the implementation of the reading specialists initiative, including eligibility criteria.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 118, line 34, after "year", insert "and the 2013-2014 school year".

Explanation:

(This amendment permits a school division that was granted a waiver regarding the opening date of the school year for the 2011-2012 school year under the good cause requirements to continue to be granted the waiver in the 2012-2013 school year and the 2013-2014 school year. Currently, the waiver extension is only effective for the 2012-2013 school year. This amendment extends the waiver to the 2013-2014 school year.)

**Education: Elementary &
Secondary**

FY 12-13

FY 13-14

Direct Aid To Public Education

(\$7,000,213)

\$0 GF

\$7,000,000

\$0 NGF

Language:

Page 112, line 47, strike "\$5,805,289,686" and insert "\$5,805,289,473".

Page 112, line 50, strike "\$5,184,805,944" and insert "\$5,177,805,944".

Page 113, line 3, strike "\$492,460,000" and insert "\$499,460,000".

Page 113, line 5, strike "\$5,169,275,258" and insert "\$5,162,275,258".

Page 113, line 9, strike "\$632,946,428" and insert "\$639,946,428".

Page 113, line 35, strike "(split funded)".

Page 113, line 36, strike "\$136,545" and insert "\$0".

Page 113, line 46, after "Remedial Summer School" insert "(split funded)".

Page 113, line 47, strike "\$21,821,525" and insert "\$14,958,070".

Page 113, line 56, strike "\$5,184,805,944" and insert "\$5,177,805,944".

Page 115, line 11, strike "\$61,126,121" and insert "\$61,262,666".

Page 115, after line 11, insert:

"Remedial Summer School (split funded) \$6,863,455 \$0"

Page 115, line 13, strike "\$492,460,000" and insert "\$499,460,000".
 Page 123, line 1, strike "\$492,460,000" and insert "\$499,460,000".
 Page 125, line 16, strike "\$136,545 the first year and".
 Page 125, line 17, strike "\$61,126,121" and insert "\$61,262,666".
 Page 128, line 30, strike "\$21,821,525" and insert "\$14,958,070".
 Page 128, line 31, after "fund" insert:
 "and \$6,863,455 the first year from the Lottery Proceeds Fund".

Explanation:

(This amendment increases the appropriation for the Lottery Proceeds Fund in the first year and uses the additional funding to supplant general fund support for existing costs.)

Item 139 #9s

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$0	(\$374,018)	GF
	\$0	\$374,018	NGF

Language:

Page 124, line 7, strike "\$130,786,428" and insert "\$131,160,446".

Explanation:

(This amendment increases the Literary Fund transfer for teacher retirement.)

Item 139 #10s

**Education: Elementary &
Secondary**

Direct Aid To Public Education Language

Language:

Page 123, line 7, after "the fund.", insert:
 "Any increase in the estimated Lottery Proceeds beyond the amounts in this paragraph shall be allocated as an additional amount for educational purposes."

Explanation:

(This amendment specifies that any increase in the Lottery Proceeds Forecast shall be allocated as an additional amount for educational purposes. With the additional

\$7.0 million in FY 2013 in a companion amendment recommended by the Lottery Board on January 9, 2013 based on "cash on hand" and one-time adjustments of \$35.2 million in the budget as introduced, the FY 2013 Lottery Proceeds total comes to \$499.5 million, while the FY 2014 level is \$462.0 million.)

Item 139 #11s

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$430,098	\$0	GF

Language:

Page 112, line 47, strike "\$5,805,289,686" and insert "\$5,805,719,784".

Explanation:

(This amendment provides funding to address technical updates for 1) a school division reporting error in the Preschool Initiative program, and 2) the school breakfast program, which experienced increased participation in FY 2012 due to new and expanded programs and fewer snow/late opening days.)

Item 139 #12s

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Direct Aid To Public Education	\$0	\$73,982	GF

Language:

Page 112, line 47, strike "\$5,919,246,268" and insert "\$5,919,320,250".

Page 139, line 8, strike "1,700" and insert "1,750".

Explanation:

(This amendment increases the funding cap for the academic year Governor's Schools from 1,700 students to 1,750 students.)

Item 139 #13s

Education: Elementary & Secondary	FY 12-13	FY 13-14	
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Direct Aid To Public Education	\$0	(\$6,130,267)	GF
	\$0	\$6,130,267	NGF

Language:

Page 124, line 7, strike "\$130,786,428" and insert "\$131,160,446".

Explanation:

(This amendment increases the Literary Fund transfer for teacher retirement. A companion amendment in Item 72 provides that the fees of any private attorneys or collection agencies engage to collect fines, costs, forfeitures, penalties, and restitution owed to the Commonwealth shall be added to the amount owed rather than paid out of the proceeds.)

Item 139 #14s

Education: Elementary & Secondary

Direct Aid To Public Education

Language

Language:

Page 120, after line 15, insert:

"Notwithstanding any other provision in statute or in this Item, the State Board of Education may not waive the division or school-wide pupil-teacher ratios in § 22.1-253.13:2 C.."

Explanation:

(This amendment clarifies that any authorization for the State Board of Education to grant requests for waivers of SOQ staffing requirements shall not include those involving student-teacher ratios.)

Item 139 #15s

Education: Elementary & Secondary

FY 12-13

FY 13-14

Direct Aid To Public Education

\$0

(\$210,000)

GF

Language:

Page 112, line 47, strike "\$5,919,246,268" and insert "\$5,919,036,268".

Explanation:

(This amendment removes proposed funding for a new summer regional Governor's School for Entrepreneurship.)

Item 141 #1s

Education: Elementary & Secondary	FY 12-13	FY 13-14	
Virginia School For The Deaf And The Blind	\$0	\$113,802	GF

Language:

Page 145, line 2, strike "\$4,770,652" and insert "\$4,884,454".

Explanation:

(This amendment level funds the VSDB at the FY 2013 total level.)

Item 144 #1s

Education: Higher Education	FY 12-13	FY 13-14	
State Council Of Higher Education For Virginia	\$0	\$450,000	GF

Language:

Page 146, line 24, strike "\$74,642,198" and insert "\$75,092,198".

Page 148, line 32, strike the second "\$1,650,000" and insert "\$2,100,000".

Page 148, line 38, strike "\$9,000" and insert "\$12,000."

Explanation:

(This amendment provides \$450,000 GF in FY 2014 for a change in eligibility under the Two-Year Transfer Grant. This amendment changes the estimated family contribution (EFC) from \$9,000 to \$12,000. The change would support middle-income families and make approximately 400 additional students eligible in FY 2014.)

Item 144 #2s

Education: Higher Education	FY 12-13	FY 13-14	
State Council Of Higher Education	\$0	(\$3,770,783)	GF

For Virginia

Language:

Page 146, line 24, strike "\$74,642,198" and insert "\$70,871,415".

Page 146, line 50, unstrike "\$61,812,665".

Page 146, line 51, strike "\$65,583,448".

Explanation:

(This amendment redirects a balance from unrealized enrollment growth of about \$3.8 million GF in the tuition assistance grant (TAG) program toward other higher education priorities. The balance had been moved from FY 2013 to FY 2014 in the introduced budget.)

Item 144 #3s

Education: Higher Education	FY 12-13	FY 13-14	
State Council Of Higher Education For Virginia	\$0	(\$2,100,000)	GF

Language:

Page 146, line 24, strike "\$74,642,198" and insert "\$72,542,198".

Page 146, line 43, strike "\$4,413,750" and insert "\$2,313,750".

Explanation:

(This amendment redirects \$2.1 million GF in FY 2014 from the College Scholarship Assistance Program to other need-based aid priorities in higher education. These funds are no longer needed to match federal dollars and the remaining funds will be used for addressing student retention and graduation through aid.)

Item 146 #1s

Education: Higher Education	FY 12-13	FY 13-14	
State Council Of Higher Education For Virginia	\$0 0.00	\$25,000 1.00	GF FTE

Language:

Page 149, line 9, strike "\$13,121,461" and insert "\$13,146,461".

Explanation:

(This amendment provides \$25,000 GF in FY 2014 and one FTE for additional operating support. This funding and the \$135,295 GF included in the introduced budget will be used to support an additional data position and technology costs.)

Item 149 #1s

Education: Higher Education

Christopher Newport University

Language

Language:

Page 152, line 13, unstrike "\$446,394".

Page 152, line 14, strike "\$1,115,986".

Page 152, strike lines 17-25.

Explanation:

(This amendment eliminates the additional language associated with set percentages for the funding categories envisioned under the Higher Education Opportunity Act of 2011 (TJ 21) and the increased reallocation requirement. Both items were included in the introduced budget.)

Item 149 #2s

Education: Higher Education

Christopher Newport University

FY 12-13

\$0

FY 13-14

(\$160,212) GF

Language:

Page 151, line 26, strike "\$59,557,003" and insert "\$59,396,791".

Explanation:

(This amendment redirects the degree incentive funding included in the introduced budget toward other priorities in higher education.)

Item 149 #3s

Education: Higher Education

Christopher Newport University

FY 12-13

\$0

FY 13-14

(\$27,366) GF

Language:

Page 151, line 26, strike "\$59,557,003" and insert "\$59,529,637".

Explanation:

(This amendment partially redirects the enrollment growth funding included in the introduced budget toward other priorities in higher education.)

Item 149 #4s

Education: Higher Education	FY 12-13	FY 13-14	
Christopher Newport University	\$0	\$156,510	GF

Language:

Page 151, line 26, strike "\$59,557,003" and insert "\$59,713,513".

Explanation:

(This amendment provides the funding needed for an additional one percent faculty salary increase in FY 2014, making the total increase three percent.)

Item 149 #5s

Education: Higher Education	FY 12-13	FY 13-14	
Christopher Newport University	\$0	\$150,000	GF

Language:

Page 151, line 26, strike "\$59,557,003" and insert "\$59,707,003".

Explanation:

(This amendment provides additional base operating funding in FY 2014.)

Item 149 #6s

Education: Higher Education	FY 12-13	FY 13-14	
Christopher Newport University	\$0	\$294,236	GF

Language:

Page 151, line 26, strike "\$59,557,003" and insert "\$59,851,239".

Explanation:

(This amendment provides partial funding of operation and maintenance needs for new facilities coming online in FY 2014.)

Item 150 #1s

Education: Higher Education	FY 12-13	FY 13-14	
Christopher Newport University	\$0	\$211,290	GF

Language:

Page 152, line 27, strike "\$5,274,538" and insert "\$5,485,828".

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in FY 2014.)

Item 153 #1s

Education: Higher Education		
The College Of William And Mary In Virginia		Language

Language:

Page 154, line 21, unstrike "\$714,432".

Page 154, line 22, strike "\$1,786,079".

Page 154, strike lines 25-33.

Explanation:

(This amendment eliminates the additional language associated with set percentages for the funding categories envisioned under the Higher Education Opportunity Act of 2011 (TJ 21) and the increased reallocation requirement. Both items were included in the introduced budget.)

Item 153 #2s

Education: Higher Education	FY 12-13	FY 13-14	
The College Of William And Mary In Virginia	\$0	(\$180,122)	GF

Language:

Page 153, line 27, strike "\$166,294,944" and insert "\$166,114,822".

Explanation:

(This amendment redirects the degree incentive funding included in the introduced budget toward other priorities in higher education.)

Item 153 #3s

Education: Higher Education	FY 12-13	FY 13-14	
The College Of William And Mary In Virginia	\$0	(\$36,969)	GF

Language:

Page 153, line 27, strike "\$166,294,944" and insert "\$166,257,975".

Explanation:

(This amendment partially redirects the enrollment growth funding included in the introduced budget toward other priorities in higher education.)

Item 153 #4s

Education: Higher Education	FY 12-13	FY 13-14	
The College Of William And Mary In Virginia	\$0	\$298,266	GF

Language:

Page 153, line 27, strike "\$166,294,944" and insert "\$166,593,210".

Explanation:

(This amendment provides the funding needed for an additional one percent faculty salary increase in FY 2014, making the total increase three percent.)

Item 153 #5s

Education: Higher Education	FY 12-13	FY 13-14	
The College Of William And Mary In Virginia	\$0	\$150,000	GF

Language:

Page 153, line 27, strike "\$166,294,944" and insert "\$166,444,944".

Explanation:

(This amendment provides additional base operating funding in FY 2014.)

Item 153 #6s

Education: Higher Education	FY 12-13	FY 13-14	
The College Of William And Mary In Virginia	\$0	\$8,252	GF

Language:

Page 153, line 27, strike "\$166,294,944" and insert "\$166,303,196".

Explanation:

(This amendment provides partial funding of operation and maintenance needs for new facilities coming online in FY 2014.)

Item 153 #7s

Education: Higher Education	FY 12-13	FY 13-14	
The College Of William And Mary In Virginia	\$0	\$200,000	GF

Language:

Page 153, line 27, strike "\$166,294,944" and insert "\$166,494,944".

Page 154, after line 33, insert:

"G. Out of this appropriation, \$200,000 the second year from the general fund is designated to support the planning and activities related to a potential merger or partnership with the Eastern Virginia Medical School."

Explanation:

(This amendment provides \$200,000 GF in FY 2014 to fund planning activities associated with a potential merger or partnership between the College of William and Mary and Eastern Virginia Medical School.)

Item 154 #1s

Education: Higher Education	FY 12-13	FY 13-14	
The College Of William And Mary In Virginia	\$0	\$149,362	GF

Language:

Page 154, line 35, strike "\$20,598,072" and insert "\$20,747,434".

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in FY 2014.)

Item 157 #1s

Education: Higher Education			
Richard Bland College			Language

Language:

Page 156, line 23, unstrike "\$98,930".
Page 156, line 23, strike "\$247,326".
Page 156, strike lines 27-35.

Explanation:

(This amendment eliminates the additional language associated with set percentages for the funding categories envisioned under the Higher Education Opportunity Act of 2011 (TJ 21) and the increased reallocation requirement. Both items were included in the introduced budget.)

Item 157 #2s

Education: Higher Education	FY 12-13	FY 13-14	
Richard Bland College	\$0	(\$29,356)	GF

Language:

Page 155, line 41, strike "\$9,816,255" and insert "\$9,786,899".

Explanation:

(This amendment redirects the degree incentive funding included in the introduced

budget toward other priorities in higher education.)

Item 157 #3s

Education: Higher Education	FY 12-13	FY 13-14	
Richard Bland College	\$0	(\$7,791)	GF

Language:

Page 155, line 41, strike "\$9,816,255" and insert "\$9,808,464".

Explanation:

(This amendment partially redirects the enrollment growth funding included in the introduced budget toward other priorities in higher education.)

Item 157 #4s

Education: Higher Education	FY 12-13	FY 13-14	
Richard Bland College	\$0	\$23,368	GF

Language:

Page 155, line 41, strike "\$9,816,255" and insert "\$9,839,623".

Explanation:

(This amendment provides the funding needed for an additional one percent faculty salary increase in FY 2014, making the total increase three percent.)

Item 157 #5s

Education: Higher Education	FY 12-13	FY 13-14	
Richard Bland College	\$0	\$150,000	GF

Language:

Page 155, line 41, strike "\$9,816,255" and insert "\$9,966,255".

Explanation:

(This amendment provides additional base operating funding in FY 2014.)

Item 158 #1s

Education: Higher Education	FY 12-13	FY 13-14	
Richard Bland College	\$0	\$20,962	GF

Language:

Page 156, line 37, strike "\$435,101" and insert "\$456,063".

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in FY 2014.)

Item 161 #1s

Education: Higher Education			
Virginia Institute Of Marine Science			Language

Language:

Page 158, strike lines 16-19.

Explanation:

(This amendment eliminates the budget reallocation requirement for VIMS in FY 2014.)

Item 161 #2s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Institute Of Marine Science	\$0	\$42,278	GF

Language:

Page 157, line 21, strike "\$19,091,413" and insert "\$19,133,691".

Explanation:

(This amendment provides the funding needed for an additional one percent faculty salary increase in FY 2014, making the total increase three percent.)

Item 161 #3s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Institute Of Marine Science	\$0 0.00	\$148,514 1.25	GF FTE

Language:

Page 157, line 21, strike "\$19,091,413" and insert "\$19,239,927".
Page 158, line 1, strike the second "\$140,582" and insert "\$289,096".

Explanation:

(This amendment provides \$148,514 GF and 1.25 GF positions in FY 2014 for the expansion of the Blue Crab Survey conducted by the Institute.)

Item 164 #1s

Education: Higher Education		Language
George Mason University		

Language:

Page 160, line 11, unstrike "\$2,140,980".
Page 160, line 12, strike "\$5,352,450".
Page 160, strike lines 23-31.

Explanation:

(This amendment eliminates the additional language associated with set percentages for the funding categories envisioned under the Higher Education Opportunity Act of 2011 (TJ 21) and the increased reallocation requirement. Both items were included in the introduced budget.)

Item 164 #2s

Education: Higher Education	FY 12-13	FY 13-14	
George Mason University	\$0	(\$850,066)	GF

Language:

Page 159, line 15, strike "\$422,422,683" and insert "\$421,572,617".

Explanation:

(This amendment redirects the degree incentive funding included in the introduced

budget toward other priorities in higher education.)

Item 164 #3s

Education: Higher Education	FY 12-13	FY 13-14	
George Mason University	\$0	(\$163,460)	GF

Language:

Page 159, line 15, strike "\$422,422,683" and insert "\$422,259,223".

Explanation:

(This amendment partially redirects the enrollment growth funding included in the introduced budget toward other priorities in higher education.)

Item 164 #4s

Education: Higher Education	FY 12-13	FY 13-14	
George Mason University	\$0	\$807,439	GF

Language:

Page 159, line 15, strike "\$422,422,683" and insert "\$423,230,122".

Explanation:

(This amendment provides the funding needed for an additional one percent faculty salary increase in FY 2014, making the total increase three percent.)

Item 164 #5s

Education: Higher Education	FY 12-13	FY 13-14	
George Mason University	\$0	\$150,000	GF

Language:

Page 159, line 15, strike "\$422,422,683" and insert "\$422,572,683".

Explanation:

(This amendment provides additional base operating funding in FY 2014.)

Item 164 #6s

Education: Higher Education	FY 12-13	FY 13-14	
George Mason University	\$0	\$261,937	GF

Language:

Page 159, line 15, strike "\$422,422,683" and insert "\$422,684,620".

Explanation:

(This amendment provides partial funding of operation and maintenance needs for new facilities coming online in FY 2014.)

Item 165 #1s

Education: Higher Education	FY 12-13	FY 13-14	
George Mason University	\$0	\$717,139	GF

Language:

Page 160, line 33, strike "\$25,263,023" and insert "\$25,980,162".

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in FY 2014.)

Item 168 #1s

Education: Higher Education			
James Madison University			Language

Language:

Page 162, line 31, unstrike "\$1,245,331".

Page 162, line 31, strike "\$3,113,327".

Page 162, strike lines 43-51.

Explanation:

(This amendment eliminates the additional language associated with set percentages for the funding categories envisioned under the Higher Education Opportunity Act of 2011 (TJ 21) and the increased reallocation requirement. Both items were included in the introduced budget.)

Item 168 #2s

Education: Higher Education	FY 12-13	FY 13-14	
James Madison University	\$0	(\$586,975)	GF

Language:

Page 161, line 37, strike "\$249,807,443" and insert "\$249,220,468".

Explanation:

(This amendment redirects the degree incentive funding included in the introduced budget toward other priorities in higher education.)

Item 168 #3s

Education: Higher Education	FY 12-13	FY 13-14	
James Madison University	\$0	(\$198,531)	GF

Language:

Page 161, line 37, strike "\$249,807,443" and insert "\$249,608,912".

Explanation:

(This amendment partially redirects the enrollment growth funding included in the introduced budget toward other priorities in higher education.)

Item 168 #4s

Education: Higher Education	FY 12-13	FY 13-14	
James Madison University	\$0	\$480,265	GF

Language:

Page 161, line 37, strike "\$249,807,443" and insert "\$250,287,708".

Explanation:

(This amendment provides the funding needed for an additional one percent faculty salary increase in FY 2014, making the total increase three percent.)

Item 168 #5s

Education: Higher Education	FY 12-13	FY 13-14	
James Madison University	\$0	\$150,000	GF

Language:

Page 161, line 37, strike "\$249,807,443" and insert "\$249,957,443".

Explanation:

(This amendment provides additional base operating funding in FY 2014.)

Item 168 #6s

Education: Higher Education	FY 12-13	FY 13-14	
James Madison University	\$0	\$74,829	GF

Language:

Page 161, line 37, strike "\$249,807,443" and insert "\$249,882,272".

Explanation:

(This amendment provides partial funding of operation and maintenance needs for new facilities coming online in FY 2014.)

Item 169 #1s

Education: Higher Education	FY 12-13	FY 13-14	
James Madison University	\$0	\$342,461	GF

Language:

Page 162, line 53, strike "\$11,421,932" and insert "\$11,764,393".

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in FY 2014.)

Item 172 #1s

Education: Higher Education

Longwood University

Language

Language:

Page 164, line 35, unstrike "\$438,749".

Page 164, line 35, strike "\$1,096,872".

Page 164, strike lines 39-47.

Explanation:

(This amendment eliminates the additional language associated with set percentages for the funding categories envisioned under the Higher Education Opportunity Act of 2011 (TJ 21) and the increased reallocation requirement. Both items were included in the introduced budget.)

Item 172 #2s

Education: Higher Education

Longwood University

FY 12-13

\$0

FY 13-14

(\$121,790) GF

Language:

Page 163, line 47, strike "\$56,525,231" and insert "\$56,403,441".

Explanation:

(This amendment redirects the degree incentive funding included in the introduced budget toward other priorities in higher education.)

Item 172 #3s

Education: Higher Education

Longwood University

FY 12-13

\$0

FY 13-14

(\$40,175) GF

Language:

Page 163, line 47, strike "\$56,525,231" and insert "\$56,485,056".

Explanation:

(This amendment partially redirects the enrollment growth funding included in the introduced budget toward other priorities in higher education.)

Item 172 #4s

Education: Higher Education	FY 12-13	FY 13-14	
Longwood University	\$0	\$135,337	GF

Language:

Page 163, line 47, strike "\$56,525,231" and insert "\$56,660,568".

Explanation:

(This amendment provides the funding needed for an additional one percent faculty salary increase in FY 2014, making the total increase three percent.)

Item 172 #5s

Education: Higher Education	FY 12-13	FY 13-14	
Longwood University	\$0	\$150,000	GF

Language:

Page 163, line 47, strike "\$56,525,231" and insert "\$56,675,231".

Explanation:

(This amendment provides additional base operating funding in FY 2014.)

Item 172 #6s

Education: Higher Education	FY 12-13	FY 13-14	
Longwood University	\$0	\$29,390	GF

Language:

Page 163, line 47, strike "\$56,525,231" and insert "\$56,554,621".

Explanation:

(This amendment provides partial funding of operation and maintenance needs for new facilities coming online in FY 2014.)

Item 173 #1s

Education: Higher Education	FY 12-13	FY 13-14	
Longwood University	\$0	\$192,791	GF

Language:

Page 164, line 49, strike "\$4,008,045" and insert "\$4,200,836".

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in FY 2014.)

Item 176 #1s

Education: Higher Education

Norfolk State University

Language

Language:

Page 167, line 2, unstrike "\$594,817".

Page 167, line 2, strike "\$1,487,043".

Page 167, strike lines 9-17.

Explanation:

(This amendment eliminates the additional language associated with set percentages for the funding categories envisioned under the Higher Education Opportunity Act of 2011 (TJ 21) and the increased reallocation requirement. Both items were included in the introduced budget.)

Item 176 #2s

Education: Higher Education	FY 12-13	FY 13-14	
Norfolk State University	\$0	(\$147,483)	GF

Language:

Page 165, line 41, strike "\$74,399,823" and insert "\$74,252,340".

Explanation:

(This amendment redirects the degree incentive funding included in the introduced budget toward other priorities in higher education.)

Item 176 #3s

Education: Higher Education	FY 12-13	FY 13-14	
Norfolk State University	\$0	(\$146,286)	GF

Language:

Page 165, line 41, strike "\$74,399,823" and insert "\$74,253,537".

Explanation:

(This amendment partially redirects the enrollment growth funding included in the introduced budget toward other priorities in higher education.)

Item 176 #4s

Education: Higher Education	FY 12-13	FY 13-14	
Norfolk State University	\$0	\$127,070	GF

Language:

Page 165, line 41, strike "\$74,399,823" and insert "\$74,526,893".

Explanation:

(This amendment provides the funding needed for an additional one percent faculty salary increase in FY 2014, making the total increase three percent.)

Item 176 #5s

Education: Higher Education	FY 12-13	FY 13-14	
Norfolk State University	\$0	\$150,000	GF

Language:

Page 165, line 41, strike "\$74,399,823" and insert "\$74,549,823".

Explanation:

(This amendment provides additional base operating funding in FY 2014.)

Item 176 #6s

Education: Higher Education	FY 12-13	FY 13-14	
Norfolk State University	\$0	\$45,652	GF

Language:

Page 165, line 41, strike "\$74,399,823" and insert "\$74,445,475".

Explanation:

(This amendment provides partial funding of operation and maintenance needs for new facilities coming online in FY 2014.)

Item 177 #1s

Education: Higher Education	FY 12-13	FY 13-14	
Norfolk State University	\$0	\$360,671	GF

Language:

Page 167, line 19, strike "\$12,792,655" and insert "\$13,153,326".

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in FY 2014.)

Item 180 #1s

Education: Higher Education		
Old Dominion University		Language

Language:

Page 169, line 30, unstrike "\$1,815,581".

Page 169, line 31, strike "\$4,538,952".

Page 169, strike lines 41-49.

Explanation:

(This amendment eliminates the additional language associated with set percentages for the funding categories envisioned under the Higher Education Opportunity Act of 2011 (TJ 21) and the increased reallocation requirement. Both items were included in the introduced budget.)

Item 180 #2s

Education: Higher Education	FY 12-13	FY 13-14	
Old Dominion University	\$0	(\$681,537)	GF

Language:

Page 168, line 13, strike "\$231,878,330" and insert "\$231,196,793".

Explanation:

(This amendment redirects the degree incentive funding included in the introduced budget toward other priorities in higher education.)

Item 180 #3s

Education: Higher Education	FY 12-13	FY 13-14	
Old Dominion University	\$0	(\$236,346)	GF

Language:

Page 168, line 13, strike "\$231,878,330" and insert "\$231,641,984".

Explanation:

(This amendment partially redirects the enrollment growth funding included in the introduced budget toward other priorities in higher education.)

Item 180 #4s

Education: Higher Education	FY 12-13	FY 13-14	
Old Dominion University	\$0	\$511,728	GF

Language:

Page 168, line 13, strike "\$231,878,330" and insert "\$232,390,058".

Explanation:

(This amendment provides the funding needed for an additional one percent faculty salary increase in FY 2014, making the total increase three percent.)

Item 180 #5s

Education: Higher Education	FY 12-13	FY 13-14	
Old Dominion University	\$0	\$100,989	GF

Language:

Page 168, line 13, strike "\$231,878,330" and insert "\$231,979,319".

Explanation:

(This amendment provides partial funding of operation and maintenance needs for new facilities coming online in FY 2014.)

Item 181 #1s

Education: Higher Education	FY 12-13	FY 13-14	
Old Dominion University	\$0	\$770,557	GF

Language:

Page 169, line 51, strike "\$18,232,445" and insert "\$19,003,002".

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in FY 2014.)

Item 184 #1s

Education: Higher Education	
Radford University	Language

Language:

Page 172, line 9, unstrike "\$793,227".

Page 172, line 9, strike "\$1,983,068".

Page 172, strike lines 13-21.

Explanation:

(This amendment eliminates the additional language associated with set percentages for the funding categories envisioned under the Higher Education Opportunity Act of 2011 (TJ 21) and the increased reallocation requirement. Both items were included in the introduced budget.)

Item 184 #2s

Education: Higher Education	FY 12-13	FY 13-14	
Radford University	\$0	(\$292,034)	GF

Language:

Page 171, line 25, strike "\$105,785,323" and insert "\$105,493,289".

Explanation:

(This amendment redirects the degree incentive funding included in the introduced budget toward other priorities in higher education.)

Item 184 #3s

Education: Higher Education	FY 12-13	FY 13-14	
Radford University	\$0	(\$206,990)	GF

Language:

Page 171, line 25, strike "\$105,785,323" and insert "\$105,578,333".

Explanation:

(This amendment partially redirects the enrollment growth funding included in the introduced budget toward other priorities in higher education.)

Item 184 #4s

Education: Higher Education	FY 12-13	FY 13-14	
Radford University	\$0	\$193,769	GF

Language:

Page 171, line 25, strike "\$105,785,323" and insert "\$105,979,092".

Explanation:

(This amendment provides the funding needed for an additional one percent faculty salary increase in FY 2014, making the total increase three percent.)

Item 184 #5s

Education: Higher Education	FY 12-13	FY 13-14	
Radford University	\$0	\$150,000	GF

Language:

Page 171, line 25, strike "\$105,785,323" and insert "\$105,935,323".

Explanation:

(This amendment provides additional base operating funding in FY 2014.)

Item 184 #6s

Education: Higher Education	FY 12-13	FY 13-14	
Radford University	\$0	\$68,089	GF

Language:

Page 171, line 25, strike "\$105,785,323" and insert "\$105,853,412".

Explanation:

(This amendment provides partial funding of operation and maintenance needs for new facilities coming online in FY 2014.)

Item 185 #1s

Education: Higher Education	FY 12-13	FY 13-14	
Radford University	\$0	\$342,349	GF

Language:

Page 172, line 23, strike "\$9,684,305" and insert "\$10,026,654".

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in FY 2014.)

Item 188 #1s

Education: Higher Education	
University Of Mary Washington	

Language

Language:

Page 174, line 21, unstrike "\$361,240".

Page 174, line 22, strike "\$903,101".

Page 174, strike lines 25-33.

Explanation:

(This amendment eliminates the additional language associated with set percentages for the funding categories envisioned under the Higher Education Opportunity Act of 2011 (TJ 21) and the increased reallocation requirement. Both items were included in the introduced budget.)

Item 188 #2s

Education: Higher Education

FY 12-13

FY 13-14

University Of Mary Washington

\$0

(\$147,448) GF

Language:

Page 173, line 30, strike "\$61,162,206" and insert "\$61,014,758".

Explanation:

(This amendment redirects the degree incentive funding included in the introduced budget toward other priorities in higher education.)

Item 188 #3s

Education: Higher Education

FY 12-13

FY 13-14

University Of Mary Washington

\$0

(\$35,934) GF

Language:

Page 173, line 30, strike "\$61,162,206" and insert "\$61,126,272".

Explanation:

(This amendment partially redirects the enrollment growth funding included in the introduced budget toward other priorities in higher education.)

Item 188 #4s

Education: Higher Education	FY 12-13	FY 13-14	
University Of Mary Washington	\$0	\$152,402	GF

Language:

Page 173, line 30, strike "\$61,162,206" and insert "\$61,314,608".

Explanation:

(This amendment provides the funding needed for an additional one percent faculty salary increase in FY 2014, making the total increase three percent.)

Item 188 #5s

Education: Higher Education	FY 12-13	FY 13-14	
University Of Mary Washington	\$0	\$150,000	GF

Language:

Page 173, line 30, strike "\$61,162,206" and insert "\$61,312,206".

Explanation:

(This amendment provides additional base operating funding in FY 2014.)

Item 189 #1s

Education: Higher Education	FY 12-13	FY 13-14	
University Of Mary Washington	\$0	\$84,090	GF

Language:

Page 174, line 35, strike "\$2,501,643" and insert "\$2,585,733".

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in FY 2014.)

Item 195 #1s

Education: Higher Education	
University Of Virginia	

Language

Language:

Page 177, line 50, unstrike "\$2,242,847".

Page 177, line 50, strike "\$5,607,118".

Page 178, strike lines 16-24.

Explanation:

(This amendment eliminates the additional language associated with set percentages for the funding categories envisioned under the Higher Education Opportunity Act of 2011 (TJ 21) and the increased reallocation requirement. Both items were included in the introduced budget.)

Item 195 #2s

Education: Higher Education

University Of Virginia

FY 12-13

\$0

FY 13-14

(\$516,045) GF

Language:

Page 175, line 46, strike "\$546,616,069" and insert "\$546,100,024".

Explanation:

(This amendment redirects the degree incentive funding included in the introduced budget toward other priorities in higher education.)

Item 195 #3s

Education: Higher Education

University Of Virginia

FY 12-13

\$0

FY 13-14

(\$58,216) GF

Language:

Page 175, line 46, strike "\$546,616,069" and insert "\$546,557,853".

Explanation:

(This amendment partially redirects the enrollment growth funding included in the introduced budget toward other priorities in higher education.)

Item 195 #4s

Education: Higher Education	FY 12-13	FY 13-14	
University Of Virginia	\$0	\$832,225	GF

Language:

Page 175, line 46, strike "\$546,616,069" and insert "\$547,448,294".

Page 176, line 21, strike "\$1,390,628" and insert "\$1,396,062".

Explanation:

(This amendment provides the funding needed for an additional one percent faculty salary increase in FY 2014, making the total increase three percent.)

Item 195 #5s

Education: Higher Education	FY 12-13	FY 13-14	
University Of Virginia	\$0	\$150,000	GF

Language:

Page 175, line 46, strike "\$546,616,069" and insert "\$546,766,069".

Explanation:

(This amendment provides additional base operating funding in FY 2014.)

Item 195 #6s

Education: Higher Education	FY 12-13	FY 13-14	
University Of Virginia	\$0	\$183,172	GF

Language:

Page 175, line 46, strike "\$546,616,069" and insert "\$546,799,241".

Explanation:

(This amendment provides partial funding of operation and maintenance needs for new facilities coming online in FY 2014.)

Item 195 #7s

Education: Higher Education	FY 12-13	FY 13-14	
University Of Virginia	\$0	\$100,000	GF

Language:

Page 175, line 46, strike "\$546,616,069" and insert "\$546,716,069".

Page 176, line 36, strike the second "\$1,044,176" and insert "\$1,144,176".

Explanation:

(This amendment provides \$100,000 GF in FY 2014 for the Virginia Foundation for Humanities and Public Policy.)

Item 196 #1s

Education: Higher Education

FY 12-13

FY 13-14

University Of Virginia

\$0

\$266,629 GF

Language:

Page 178, line 26, strike "\$73,108,622" and insert "\$73,375,251".

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in FY 2014.)

Item 202 #1s

Education: Higher Education

University Of Virginia's College At
Wise

Language

Language:

Page 181, line 37, unstrike "\$227,913".

Page 181, line 38, strike "\$569,783".

Page 181, strike lines 44-52.

Explanation:

(This amendment eliminates the additional language associated with set percentages for the funding categories envisioned under the Higher Education Opportunity Act of 2011 (TJ 21) and the increased reallocation requirement. Both items were included in the introduced budget.)

Item 202 #2s

Education: Higher Education	FY 12-13	FY 13-14	
University Of Virginia's College At Wise	\$0	(\$47,677)	GF

Language:

Page 180, line 38, strike "\$20,901,997" and insert "\$20,854,320".

Explanation:

(This amendment redirects the degree incentive funding included in the introduced budget toward other priorities in higher education.)

Item 202 #3s

Education: Higher Education	FY 12-13	FY 13-14	
University Of Virginia's College At Wise	\$0	(\$16,542)	GF

Language:

Page 180, line 38, strike "\$20,901,997" and insert "\$20,885,455".

Explanation:

(This amendment partially redirects the enrollment growth funding included in the introduced budget toward other priorities in higher education.)

Item 202 #4s

Education: Higher Education	FY 12-13	FY 13-14	
University Of Virginia's College At Wise	\$0	\$57,410	GF

Language:

Page 180, line 38, strike "\$20,901,997" and insert "\$20,959,407".

Explanation:

(This amendment provides the funding needed for an additional one percent faculty salary increase in FY 2014, making the total increase three percent.)

Education: Higher Education	FY 12-13	FY 13-14	
University Of Virginia's College At Wise	\$0	\$150,000	GF

Language:

Page 180, line 38, strike "\$20,901,997" and insert "\$21,051,997".

Explanation:

(This amendment provides additional base operating funding in FY 2014.)

Education: Higher Education	FY 12-13	FY 13-14	
University Of Virginia's College At Wise	\$0	\$96,934	GF

Language:

Page 182, line 2, strike "\$2,062,051" and insert "\$2,158,985".

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in FY 2014.)

Education: Higher Education	
Virginia Commonwealth University	Language

Language:

Page 185, line 13, unstrike "\$2,867,172".

Page 185, line 14, strike "\$7,167,980".

Page 185, strike lines 25-33.

Explanation:

(This amendment eliminates the additional language associated with set percentages for the funding categories envisioned under the Higher Education Opportunity Act of 2011 (TJ 21) and the increased reallocation requirement. Both

items were included in the introduced budget.)

Item 206 #2s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Commonwealth University	\$0	(\$861,041)	GF

Language:

Page 183, line 3, strike "\$498,469,051" and insert "\$497,608,010".

Explanation:

(This amendment redirects the degree incentive funding included in the introduced budget toward other priorities in higher education.)

Item 206 #3s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Commonwealth University	\$0	(\$194,693)	GF

Language:

Page 183, line 3, strike "\$498,469,051" and insert "\$498,274,358".

Explanation:

(This amendment partially redirects the enrollment growth funding included in the introduced budget toward other priorities in higher education.)

Item 206 #4s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Commonwealth University	\$0	\$906,237	GF

Language:

Page 183, line 3, strike "\$498,469,051" and insert "\$499,375,288".

Page 183, line 21, strike "\$4,309,327" and insert "\$4,342,287".

Explanation:

(This amendment provides the funding needed for an additional one percent faculty salary increase in FY 2014, making the total increase three percent.)

Item 206 #5s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Commonwealth University	\$0	\$150,000	GF

Language:

Page 183, line 3, strike "\$498,469,051" and insert "\$498,619,051".

Explanation:

(This amendment provides additional base operating funding in FY 2014.)

Item 206 #6s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Commonwealth University	\$0	\$587,082	GF

Language:

Page 183, line 3, strike "\$498,469,051" and insert "\$499,056,133".

Explanation:

(This amendment provides partial funding of operation and maintenance needs for new facilities coming online in FY 2014.)

Item 206 #7s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Commonwealth University	\$0	\$92,500	GF

Language:

Page 183, line 3, strike "\$498,469,051" and insert "\$498,561,551".

Page 183, line 45, strike the second instance of "\$261,685" and insert "\$354,185".

Page 183, line 47, strike "each year" and insert "the first year and \$287,250 the second year".

Explanation:

(This amendment provides an increase of \$92,500 GF in FY 2014 for the Alzheimer's and Related Diseases Research Award Fund under the University.)

Item 207 #1s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Commonwealth University	\$0	\$977,243	GF

Language:

Page 185, line 35, strike "\$31,234,150" and insert "\$32,211,393".

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in FY 2014.)

Item 212 #1s

Education: Higher Education		
Virginia Community College System		Language

Language:

Page 191, line 8, unstrike "\$5,919,022".
Page 191, line 8, strike "\$14,797,556".
Page 191, strike lines 27-35.

Explanation:

(This amendment eliminates the additional language associated with set percentages for the funding categories envisioned under the Higher Education Opportunity Act of 2011 (TJ 21) and the increased reallocation requirement. Both items were included in the introduced budget.)

Item 212 #2s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Community College System	\$0	(\$2,111,183)	GF

Language:

Page 187, line 47, strike "\$866,806,217" and insert "\$864,695,034".

Explanation:

(This amendment redirects the degree incentive funding included in the introduced budget toward other priorities in higher education.)

Item 212 #3s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Community College System	\$0	(\$834,301)	GF

Language:

Page 187, line 47, strike "\$866,806,217" and insert "\$865,971,916".

Explanation:

(This amendment partially redirects the enrollment growth funding included in the introduced budget toward other priorities in higher education.)

Item 212 #4s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Community College System	\$0	\$2,264,532	GF

Language:

Page 187, line 47, strike "\$866,806,217" and insert "\$869,070,749".

Explanation:

(This amendment provides the funding needed for an additional one percent faculty salary increase in FY 2014, making the total increase three percent.)

Item 212 #5s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Community College System	\$0	\$150,000	GF

Language:

Page 187, line 47, strike "\$866,806,217" and insert "\$866,956,217".

Explanation:

(This amendment provides additional base operating funding in FY 2014.)

Item 212 #6s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Community College System	\$0	\$2,258,749	GF

Language:

Page 187, line 47, strike "\$866,806,217" and insert "\$869,064,966".

Explanation:

(This amendment provides partial funding of operation and maintenance needs for new facilities coming online in FY 2014.)

Item 212 #7s

Education: Higher Education	
Virginia Community College System	Language

Language:

Page 190, strike lines 33-36.

Page 191, after line 35, insert:

"Y. Out of this appropriation, \$20,000 each year from the general fund shall be provided to Southside Virginia Community College. Out of this amount, \$8,000 each year from the general fund shall be provided to the Estes Community Center in Chase City, \$8,000 each year from the general fund shall be provided to the Lake Country Advanced Knowledge Center in South Hill, and \$4,000 each year from the general fund shall be provided to the Clarksville Enrichment Complex."

Explanation:

(This amendment partially redirects funding from a defunct program to other programs at Southside Virginia Community College.)

Item 213 #1s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Community College System	\$0	\$1,748,843	GF

Language:

Page 191, line 38, strike "\$530,178,525" and insert "\$531,927,368".

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in FY 2014.)

Item 215 #1s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Community College System	\$0	(\$750,000)	GF

Language:

Page 192, line 11, strike "\$78,382,316" and insert "\$77,632,316".

Page 192, line 36, strike "\$1,750,000" and insert "\$1,000,000".

Explanation:

(This amendment partially redirects workforce funds of \$750,000 GF in FY 2014 included in the introduced budget for regional career pathway grants. This funding would reduce proposed grant awards from \$100,000 to \$50,000.)

Item 218 #1s

Education: Higher Education	
Virginia Military Institute	Language

Language:

Page 194, line 17, unstrike "\$148,107".

Page 194, line 17, strike "\$370,268".

Page 194, strike lines 23-31.

Explanation:

(This amendment eliminates the additional language associated with set

percentages for the funding categories envisioned under the Higher Education Opportunity Act of 2011 (TJ 21) and the increased reallocation requirement. Both items were included in the introduced budget.)

Item 218 #2s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Military Institute	\$0	(\$33,664)	GF

Language:

Page 193, line 31, strike "\$33,843,664" and insert "\$33,810,000".

Explanation:

(This amendment redirects the degree incentive funding included in the introduced budget toward other priorities in higher education.)

Item 218 #3s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Military Institute	\$0	(\$10,871)	GF

Language:

Page 193, line 31, strike "\$33,843,664" and insert "\$33,832,793".

Explanation:

(This amendment partially redirects the enrollment growth funding included in the introduced budget toward other priorities in higher education.)

Item 218 #4s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Military Institute	\$0	\$50,488	GF

Language:

Page 193, line 31, strike "\$33,843,664" and insert "\$33,894,152".

Explanation:

(This amendment provides the funding needed for an additional one percent faculty salary increase in FY 2014, making the total increase three percent.)

Item 218 #5s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Military Institute	\$0	\$150,000	GF

Language:

Page 193, line 31, strike "\$33,843,664" and insert "\$33,993,664".

Explanation:

(This amendment provides additional base operating funding in FY 2014.)

Item 218 #6s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Military Institute	\$0	\$19,021	GF

Language:

Page 193, line 31, strike "\$33,843,664" and insert "\$33,862,685".

Explanation:

(This amendment provides partial funding of operation and maintenance needs for new facilities coming online in FY 2014.)

Item 219 #1s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Military Institute	\$0	\$40,200	GF

Language:

Page 194, line 33, strike "\$2,534,480" and insert "\$2,574,680".

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in FY 2014.)

Item 221 #1s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Military Institute	\$0	\$275,000	GF

Language:

Page 194, line 50, strike "\$7,188,904" and insert "\$7,463,904".

Explanation:

(This amendment provides \$275,000 GF in FY 2014 to fund unique military activities.)

Item 223 #1s

Education: Higher Education			
Virginia Polytechnic Institute And State University			Language

Language:

Page 197, line 12, unstrike "\$2,652,698".
Page 197, line 12, strike "\$6,631,744".
Page 197, strike lines 33-41.

Explanation:

(This amendment eliminates the additional language associated with set percentages for the funding categories envisioned under the Higher Education Opportunity Act of 2011 (TJ 21) and the increased reallocation requirement. Both items were included in the introduced budget.)

Item 223 #2s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Polytechnic Institute And State University	\$0	(\$908,669)	GF

Language:

Page 195, line 38, strike "\$540,951,592" and insert "\$540,042,923".

Explanation:

(This amendment redirects the degree incentive funding included in the introduced budget toward other priorities in higher education.)

Item 223 #3s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Polytechnic Institute And State University	\$0	(\$181,502)	GF

Language:

Page 195, line 38, strike "\$540,951,592" and insert "\$540,770,090".

Explanation:

(This amendment partially redirects the enrollment growth funding included in the introduced budget toward other priorities in higher education.)

Item 223 #4s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Polytechnic Institute And State University	\$0	\$940,752	GF

Language:

Page 195, line 38, strike "\$540,951,592" and insert "\$541,892,344".

Explanation:

(This amendment provides the funding needed for an additional one percent faculty salary increase in FY 2014, making the total increase three percent.)

Item 223 #5s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Polytechnic Institute And State University	\$0	\$150,000	GF

Language:

Page 195, line 38, strike "\$540,951,592" and insert "\$541,101,592".

Explanation:

(This amendment provides additional base operating funding in FY 2014.)

Item 223 #6s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Polytechnic Institute And State University	\$0	\$807,166	GF

Language:

Page 195, line 38, strike "\$540,951,592" and insert "\$541,758,758".

Explanation:

(This amendment provides partial funding of operation and maintenance needs for new facilities coming online in FY 2014.)

Item 224 #1s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia Polytechnic Institute And State University	\$0	\$697,826	GF

Language:

Page 197, line 43, strike "\$19,073,151" and insert "\$19,770,977".

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in FY 2014.)

Item 228 #1s

Education: Higher Education	
Virginia Cooperative Extension And Agricultural Experiment Station	Language

Language:

Page 200, strike lines 22-25.

Explanation:

(This amendment eliminates the budget reallocation requirement for Virginia Cooperative Extension and Agricultural Experiment Station in FY 2014.)

Item 228 #2s

Education: Higher Education

FY 12-13

FY 13-14

Virginia Cooperative Extension
And Agricultural Experiment
Station

\$0

\$354,039 GF

Language:

Page 199, line 43, strike "\$79,875,394" and insert "\$80,229,433".

Explanation:

(This amendment provides the funding needed for an additional one percent faculty salary increase in FY 2014, making the total increase three percent.)

Item 228 #3s

Education: Higher Education

FY 12-13

FY 13-14

Virginia Cooperative Extension
And Agricultural Experiment
Station

\$0

\$413,750 GF
9.10 FTE

Language:

Page 199, line 43, strike "\$79,875,394" and insert "\$80,289,144".

Explanation:

(This amendment provides \$413,750 GF, 5.30 GF positions, and 3.80 NGF positions in FY 2014 for operations and maintenance of the Human and Agricultural Biosciences Building I (HABBI) Facility that is opening in February 2014 under the Virginia Cooperative Extension and Agricultural Experiment Station.)

Item 229 #1s

Education: Higher Education

Virginia State University

Language

Language:

Page 202, line 1, unstrike "\$407,180".

Page 202, line 1, strike "\$1,017,950".

Page 202, strike lines 5-13.

Explanation:

(This amendment eliminates the additional language associated with set percentages for the funding categories envisioned under the Higher Education Opportunity Act of 2011 (TJ 21) and the increased reallocation requirement. Both items were included in the introduced budget.)

Item 229 #2s

Education: Higher Education

Virginia State University

FY 12-13

\$0

FY 13-14

(\$107,764) GF

Language:

Page 200, line 46, strike "\$69,366,860" and insert "\$69,259,096".

Explanation:

(This amendment redirects the degree incentive funding included in the introduced budget toward other priorities in higher education.)

Item 229 #3s

Education: Higher Education

Virginia State University

FY 12-13

\$0

FY 13-14

(\$36,235) GF

Language:

Page 200, line 46, strike "\$69,366,860" and insert "\$69,330,625".

Explanation:

(This amendment partially redirects the enrollment growth funding included in the introduced budget toward other priorities in higher education.)

Item 229 #4s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia State University	\$0	\$124,545	GF

Language:

Page 200, line 46, strike "\$69,366,860" and insert "\$69,491,405".

Explanation:

(This amendment provides the funding needed for an additional one percent faculty salary increase in FY 2014, making the total increase three percent.)

Item 229 #5s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia State University	\$0	\$150,000	GF

Language:

Page 200, line 46, strike "\$69,366,860" and insert "\$69,516,860".

Explanation:

(This amendment provides additional base operating funding in FY 2014.)

Item 229 #6s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia State University	\$0	\$22,307	GF

Language:

Page 200, line 46, strike "\$69,366,860" and insert "\$69,389,167".

Explanation:

(This amendment provides partial funding of operation and maintenance needs for new facilities coming online in FY 2014.)

Item 229 #7s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia State University	\$0	\$1,072,000	NGF

Language:

Page 200, line 46, strike "\$69,366,860" and insert "\$70,438,860".

Explanation:

(This amendment would increase the NGF appropriation in the Educational and General (E&G) Programs for FY 2014 by about \$1.1 million based on additional tuition and fee revenue. The revenue would support academic enhancements based on initiatives included in the institution's six-year plan.)

Item 230 #1s

Education: Higher Education	FY 12-13	FY 13-14	
Virginia State University	\$0	\$277,275	GF

Language:

Page 202, line 15, strike "\$9,569,661" and insert "\$9,846,936".

Explanation:

(This amendment provides additional funding for undergraduate need-based financial aid in FY 2014.)

Item 233 #1s

Education: Higher Education		
Cooperative Extension And Agricultural Research Services		Language

Language:

Page 203, strike lines 37-40.

Explanation:

(This amendment eliminates the budget reallocation requirement for the Virginia Cooperative Extension and Agricultural Experiment Station in FY 2014.)

Item 233 #2s

Education: Higher Education	FY 12-13	FY 13-14	
Cooperative Extension And Agricultural Research Services	\$0	\$18,577	GF

Language:

Page 203, line 12, strike "\$11,533,818" and insert "\$11,552,395".

Explanation:

(This amendment provides the funding needed for an additional one percent faculty salary increase in FY 2014, making the total increase three percent.)

Item 233 #3s

Education: Higher Education	FY 12-13	FY 13-14	
Cooperative Extension And Agricultural Research Services	\$0 0.00	\$125,000 1.00	GF FTE

Language:

Page 203, line 12, strike "\$11,533,818" and insert "\$11,658,818".

Explanation:

(This amendment provides \$125,000 GF and 1.00 GF position in FY 2014 as matching funds for a USDA Wildlife Services program. The funds would establish an agricultural outreach/wildlife extension specialist position at the University.)

Item 236 #1s

Education: Other	FY 12-13	FY 13-14	
Jamestown-Yorktown Foundation	\$0	\$75,000	GF

Language:

Page 205, line 5, strike "\$15,634,475" and insert "\$15,709,475".

Explanation:

(This amendment reverses the vacancy reduction included in the introduced

budget.)

Item 237 #1s

Education: Other	FY 12-13	FY 13-14	
The Library Of Virginia	\$0	\$100,000	GF

Language:

Page 205, line 37, strike "\$7,575,895" and insert "\$7,675,895".

Explanation:

(This amendment provides funding for the Library of Virginia to fill the vacant curator position.)

Item 239 #1s

Education: Other	FY 12-13	FY 13-14	
The Library Of Virginia	\$0	\$1,000,000	GF

Language:

Page 206, line 18, strike "\$14,771,834" and insert "\$15,771,834".

Explanation:

(This amendment provides additional funding in the second year that will be used primarily to increase digital information resources available to the public at Virginia's local libraries. These resources will include eBooks, streaming media, audiobooks, and electronic databases. This funding would raise state aid to local libraries to slightly above the FY 1999 appropriation, and to only 59 percent of the amount required by state law.)

Item 241 #1s

Education: Other	FY 12-13	FY 13-14	
The Science Museum Of Virginia	\$0	\$200,000	GF

Language:

Page 207, line 3, strike "\$11,206,669" and insert "\$11,406,669".

Page 207, after line 23, insert:

"D. Out of this appropriation, \$200,000 in the second year is provided to pilot a STEM partnership between the Science Museum of Virginia, the Virginia Air and Space Center, and the Virginia Living Museum for programs that promote achievement for K-12 students in Hampton Roads and across the state, leveraging technology in the vital STEM component of the workforce pipeline."

Explanation:

(This amendment is self-explanatory.)

Item 242 #1s

Education: Other	FY 12-13	FY 13-14	
Virginia Commission For The Arts	\$0	\$300,000	GF

Language:

Page 207, line 39, strike "\$4,126,049" and insert "\$4,426,049".

Explanation:

(This amendment provides additional funding in the second year for grant funding for arts organizations statewide. The additional funding will be targeted to programs that promote tourism and broaden access to the arts for Virginians in rural and under served areas. Arts events produced an estimated \$200 million in local spending in FY 2012, based on national data.)

Item 250 #1s

Education: Higher Education	FY 12-13	FY 13-14	
Southern Virginia Higher Education Center	\$0	\$125,000	GF

Language:

Page 210, line 39, strike "\$4,216,161" and insert "\$4,341,161".

Explanation:

(This amendment provides \$125,000 GF in FY 2014 for operating funding.)

Item 254 #1s

Education: Higher Education

Virginia College Building
Authority

Language

Language:

Page 213, line 27, strike "\$145,000" and insert "\$387,306".

Page 213, line 29, strike "\$135,000" and insert "\$268,659".

Page 213, line 31, strike "\$1,970,000" and insert "\$4,236,579".

Page 213, line 34, strike "\$1,190,000" and insert "\$2,445,569".

Page 213, line 38, strike "\$2,295,000" and insert "\$4,278,311".

Page 213, line 40, strike "\$250,000" and insert "\$486,458".

Page 214, line 8, strike the second "\$410,000" and insert "\$291,880".

Page 214, line 8, strike the second "\$25,000" and insert "\$143,120".

Explanation:

(This amendment provides a \$12.2 million total allocation for instructional and research equipment through the HEETF in FY 2014, equal to the amount provided in FY 2013. This amendment includes a technical correction to adjust funds at the Virginia Institute of Marine Science between the regular allocation and the research allocation. It is the intent of this amendment that embedded language under this Item be updated during enrolling of the budget bill.)

Item 255 #1s

Finance

Secretary Of Finance

Language

Language:

Page 215, line 7, at beginning of line, insert "A."

Page 215, following line 10, add:

"B. Following every General Assembly session, the financial plan in place required by § 2.2-1503.1, Code of Virginia, shall be updated to reflect policy changes or budget actions adopted by the General Assembly that would alter financial assumptions included in the plan. The revised financial plan shall be posted on the Department of Planning and Budget website no later than September 1 of each year."

Explanation:

(This amendment is self-explanatory.)

Finance

Department Of Accounts

Language

Language:

Page 217, strike line 18.

Explanation:

(This amendment removes reference to an estimated recovery for an Internal Service Fund related to the Department of Human Resource Management's (DHRM) Time, Attendance and Leave system. A companion amendment in DHRM provides \$606,439 in general funds for this initiative.)

Finance

Department Of Accounts Transfer
Payments

Language

Language:

Page 221, line 3, strike "shall be considered to be" and insert "is".
Page 221, line 4, strike "payment" and insert "reservation".
Page 221, line 7, strike "payment" and insert "reservation".
Page 221, line 8, following "to", insert "a reserve account for".

Explanation:

(This amendment clarifies that additional FY 2014 funding for the Revenue Stabilization Fund is reserved on the books of the Comptroller.)

Finance

Department Of Planning And
Budget

FY 12-13

FY 13-14

\$0

\$350,000 GF

Language:

Page 226, line 9, strike "\$7,089,064" and insert "\$7,439,064".
Page 227, line 17, strike "\$100,000" and insert "\$450,000".
Page 228, after line 18, insert:

"5. The Department shall conduct a follow-up review of the implementation status of the recommendations from the 2007 Petersburg Schools efficiency review and submit a report to the Chairmen of the Senate Finance and House Appropriations Committees by December 1, 2013. If contractual support is needed for such a follow-up review, the Department may use a portion of the funds in this section of this Item."

Explanation:

(This amendment restores funding for the School Efficiency Review Program to help address the wait list of school divisions that would like to utilize this program. To date, 38 school divisions have participated in this program, resulting in annual school savings of over \$35 million. This amendment also directs DPB to conduct a follow-up on the implementation status of the recommendations from the 2007 Petersburg efficiency review, and authorizes DPB to use a portion of the funds in this Item, if needed, for contractual services.)

Item 273 #1s

Finance	FY 12-13	FY 13-14	
Department Of Taxation	\$0	(\$255,000)	NGF

Language:

- Page 228, line 49, strike "\$59,566,398" and insert "\$59,311,398".
- Page 229, line 2, strike "\$19,162,858" and insert "\$18,907,858".
- Page 229, line 9, strike the second "\$675,756" and insert "\$420,756".
- Page 229, line 20, strike "each" and insert "the first".

Explanation:

(This amendment removes the appropriation in FY 2014 for the Department of Taxation's costs associated with the administration of the motor vehicle fuel sales tax. Beginning in FY 2014, the Department of Taxation will no longer be responsible for the administration of this tax, as provided for in Chapters 225 and 217, 2012 Acts of Assembly. The budget bill, as introduced, transferred the appropriation for the distribution of the tax collections to the Department of Motor Vehicles Transfer Payments.)

Item 273 #2s

Finance	FY 12-13	FY 13-14	
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Department Of Taxation	\$0	\$113,000	GF
	0.00	1.00	FTE

Language:

Page 228, line 49, strike "\$59,566,398" and insert "\$59,679,398".

Page 231, following line 7, insert:

"R. Pursuant to the provisions of Senate Bill 1365, 2013 Session of the General Assembly, \$113,000 in the second year from the general fund is herein provided to establish a program for the payment of monetary rewards to individuals who provide information to the Tax Commissioner that leads to the successful collection of taxes that are owed by other individual or business taxpayers. The Tax Commissioner shall report to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees on the development and implementation of this program by December 1, 2013."

Explanation:

(This amendment implements the provisions of Senate Bill 1365 of the 2013 Session of the General Assembly. This amendment is contingent upon final passage of Senate Bill 1365.)

Item 276 #1s

Finance	FY 12-13	FY 13-14	
Department Of The Treasury	\$0	\$162,527	GF

Language:

Page 232, line 16, strike "\$7,824,400" and insert "\$7,986,927".

Page 232, after line 49, insert:

"F. Out of the amounts for this Item shall be paid \$162,527 to the estate of Bennett Barbour, as provided for in Senate Bill 1132 of the 2013 Session of the General Assembly."

Explanation:

(This amendment provides \$162,527 from the general fund the second year to the estate of Bennett Barbour. This amendment is contingent upon final passage of Senate Bill 1132 of the 2013 Session of the General Assembly.)

Item 282 #1s

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 242, after line 4, insert:

"E. The Secretary of Health and Human Resources shall examine the efficacy of implementing fall prevention strategies and programs statewide. The Secretary shall include in the review potential state budget savings that might be achieved from developing fall prevention strategies and programs in the Commonwealth. The Secretary shall report his findings to the Senate Finance and House Appropriations Committees by October 1, 2013."

Explanation:

(This language amendment requires the Secretary of Health and Human Resources to examine the effectiveness and potential cost savings of developing a fall prevention strategy statewide. With the aging of Virginia's citizens, the strategy would be designed to prevent future health and long-term care costs.)

Item 282 #2s

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 242, after line 4, insert:

"E. The Secretary of Health and Human Resources, in collaboration with the Secretary of Education, shall conduct a review of available mental health services for public school students, provided through the school system or in the community, including the funding and authority for those services and the degree of collaboration between the community-based mental health system and public schools. The review shall include an assessment of available prevention and mental health awareness activities as well as treatment services for students. The Secretaries shall review and make recommendations for evidenced-based and best practices models for systems collaboration to increase the availability of mental health services for students. The Secretary shall report any findings and recommendations to the Senate Finance and House Appropriations Committees by November 1, 2013."

Explanation:

(This language amendment requires the Secretary of Health and Human Resources

and Secretary of Education to conduct a review of the availability of mental health services for students and the degree of collaboration between the community-based mental health services system and schools. The Secretary shall report findings and make recommendations for evidence-based and best practices models by November 1, 2013.)

Item 283 #1s

Health And Human Resources

Comprehensive Services For
At-Risk Youth And Families

Language

Language:

Page 246, after line 36, insert:

"N.1. Pursuant to §2.2-5211, Code of Virginia, the State Executive Council (SEC) shall evaluate the results of the annual survey performed by the Office of Comprehensive Services to measure gaps in the services needed to keep children and youth in the local community and any barriers to the development of those services. Based on this survey and after input is received from stakeholders, the SEC shall develop recommended priorities to address these gaps in services.

2. Contingent upon the availability of unspent appropriations at the end of the fiscal year for Comprehensive Services for At-Risk Youth and Families (CSA) in this item, the Director of the Department of Planning and Budget (DPB) may approve the use of unspent appropriations for unmet needs identified in Paragraph 1. Any recommendations that are funded from unspent appropriations shall be communicated to the Chairmen of the Senate Finance and House Appropriations Committees by August 1 of each year."

Explanation:

(This language amendment allows unspent CSA appropriations at the end of each fiscal year to be reinvested to address service gaps in the program based on recommendations from the State Executive Council. The Director of DPB must approve any reappropriation of funds to address unmet needs. In recent years, the CSA program consistently has unspent appropriations. In FY 2012, \$28.6 million of CSA funding went unspent and reverted to general fund balances, equal to 11.6 percent of its general fund appropriation.)

Item 283 #2s

Health And Human Resources	FY 12-13	FY 13-14	
Comprehensive Services For At-Risk Youth And Families	\$0	\$91,106	GF

Language:

Page 242, line 11, strike "\$269,707,868" and insert "\$269,798,974".

Explanation:

(This amendment adds \$91,106 GF the second year reflecting the additional costs to the CSA program of providing services to youth who are leaving a Department of Juvenile Justice facility and were previously in foster care. This amendment is contingent upon final passage of SB 863.)

Item 284 #1s

Health And Human Resources	FY 12-13	FY 13-14	
Department For The Aging	\$50,000	\$0	GF

Language:

Page 247, line 2, strike "\$31,677,689" and insert "\$31,727,689".

Page 247, line 48, strike "201,875" and insert "251,875".

Explanation:

(This amendment provides \$50,000 from the general fund the first year for SeniorNavigator, a public-private partnership that provides a comprehensive health and aging information system for Virginia's senior population, their families and caregivers. First year funding will help cover the cost of technology upgrades needed to continue serving consumers and service providers. SeniorNavigator has experienced a 25 percent increase in listings in their database since 2008 and a 20 percent annual increase in website visits linking older Virginians with caregivers and services.)

Item 290 #1s

Health And Human Resources	
Department Of Health	Language

Language:

Page 251, after line 50, insert:

"G. Out of this appropriation, up to \$1,000,000 the second year from the Rescue Squad Assistance Fund shall be used for grants to emergency medical services organizations to purchase 12-lead electrocardiograph monitors."

Explanation:

(This amendment adds language to allocate up to \$1.0 million from existing revenues in the Rescue Squad Assistance Fund for grants to local emergency medical services (EMS) organizations to purchase 12 lead electrocardiograph (ECG) monitors for ambulances to identify a patient who is suffering from a severe and often fatal heart attack known as a ST-segment elevation myocardial infarction (STEMI). One out of four heart attacks are classified as a STEMI heart attack and less than half of the patients receive treatment within the recommended 90-minute window. The cost of this equipment, estimated at \$20,000 to \$30,000 per unit, makes it difficult for EMS providers to obtain.)

Item 290 #2s

Health And Human Resources

Department Of Health

Language

Language:

Page 251, after line 50, insert:

"G. Out of this appropriation, \$110,000 the second year from the Rescue Squad Assistance Fund shall be used to reimburse costs related to national background checks required of applicants to volunteer and career emergency medical services agencies. The Office of Emergency Medical Services may transfer funding to the Office of State Police for national background checks as necessary."

Explanation:

(This amendment adds language to provide funding from the Rescue Squad Assistance Fund (RSAF) for national background checks required by federal law. Budget language allows the transfer of funding to the Office of State Police for background checks as necessary. Current law allows RSAF revenues to pay for state-mandated background checks. This amendment is contingent upon final passage of SB 1288.)

Item 292 #1s

Health And Human Resources

Language:

Page 252, after line 18, insert:

"C. Unless otherwise prohibited by state or federal law, the Department of Health shall make available Virginia death record file information of the type and substance identical to the file sent to the federal Social Security Administration to entities that have a valid contract for the purposes of database creation, information services provisioning or identity verification with any local, state or federal agency. The information shall be made available on a monthly basis and dating back to 2010. The Division of Vital Records and the Division of Health Statistics may charge a fee of no more that \$200 per month for providing the Virginia death records file to these entities."

Explanation:

(This amendment adds language to require the Department of Health to release specific death records to certain entities unless prohibited by state or federal law. A modest administrative fee will allow the department to offset its costs in providing the records to these entities on a monthly basis.)

Item 294 #1s

Health And Human Resources

Language:

Page 254, after line 3, insert:

"F. The Department of Health, in conjunction with the Department of Social Services, shall convene a task force comprised of representatives from the Department of Emergency Services, Virginia Dominion Power, the Virginia Health Care Association, the Virginia Municipal League, the Virginia Association of Counties, other representatives of the health care industry as appropriate, and other executive branch agencies as needed to examine how best to ensure the health and safety of patients in nursing and assisted living facilities in the event of power loss due to severe weather events. The department shall develop a plan to address the issue in consultation with the task force and provide a report on the plan to the General Assembly by October 1, 2013."

Explanation:

(This amendment adds language to require the Department of Health, in

conjunction with the Department of Social Services, to convene a group to examine solutions to ensuring the health and safety of nursing home and assisted living patients when facilities lose power in severe weather events. Recent severe weather resulted in extended power loss in nursing homes and assisted living facilities making it difficult for them to provide the necessary heating and cooling for facility residents. The department is required to develop a plan to address this and provide a report on the plan by October 1, 2013.)

Item 296 #1s

Health And Human Resources

Department Of Health

FY 12-13

FY 13-14

\$0	\$967,944	GF
\$0	\$696,362	NGF
0.00	20.00	FTE

Language:

Page 254, line 50, strike "\$229,391,026" and insert "\$231,055,332".

Page 256, line 24, after "F.", insert "1."

Page 256, after line 34, insert:

"2. Out of this appropriation, \$967,944 from the general fund and \$696,362 from nongeneral funds the second year shall be used to provide access to dental services though local health departments. This level of funding shall continue to provide access to the current level of providers while the program is transitioning to a preventive model.

3. The Department of Health, in consultation with the Department of Medical Assistance Services, shall continue its work with the advisory committee to develop and implement a comprehensive targeted plan for transitioning the current dental model to a prevention-only model. The preventive dental model report shall consider at least the following: (i) the appropriate level of funding for a sustainable preventive model to begin July 1, 2014, while ensuring the safety net is secure and trained personnel are in place; (ii) the need to focus on those areas of the Commonwealth in the most need of these dental services, including those areas with higher risk factors including a concentration of diabetic and free lunch populations and a higher than average Medicaid-eligible population; and (iii) a review of dental program revenues and expenditures, including the development of evaluation metrics to assist in ensuring efficient and effective use of funding and services.

4. The Commissioner of Health shall convene the advisory committee meeting no

later than April 30, 2013 and additional meetings as agreed on by the stakeholders, and issue a final report from the advisory committee to the Chairmen of the Senate Finance and House Appropriations Committees no later than October 1, 2013."

Explanation:

(This amendment restores \$967,944 from the general fund and \$696,362 from nongeneral funds the second year and 20 positions to provide for additional time to plan the closure of state-supported dental clinics and restructure services to be consistent with a preventive model of service. Budget language is also included requiring the continued planning for this transition with an advisory committee and a report on these efforts to restructure dental services by October 1, 2013 to the Chairmen of the Senate Finance and House Appropriations Committees.)

Item 296 #2s

Health And Human Resources	FY 12-13	FY 13-14
Department Of Health	(\$350,000)	\$0 GF

Language:

Page 254, line 50, strike "\$232,202,833" and insert "\$231,852,833".
Page 256, strike lines 35 through 40.

Explanation:

(This amendment reduces \$350,000 GF the first year to provide the local share of one-time bonus payments for health department employees payable on December 1, 2012. Endorsing this action may set a precedent for the Commonwealth to pay the local share of salary or bonus costs.)

Item 297 #1s

Health And Human Resources	FY 12-13	FY 13-14
Department Of Health	\$0	\$38,356 GF

Language:

Page 256, line 42, strike "\$12,497,162" and insert "\$12,535,518".
Page 259, line 13, strike "38,356" and insert "76,712".

Explanation:

(This amendment provides \$38,356 GF the second year for the St. Mary's Health Wagon; last year's approved budget reduced funding by \$38,356 GF. The Health

Wagon provides a medical home to 3,000 patients in Southwest Virginia who have no other health care options. The Health Wagon coordinates the annual Remote Area Medical (RAM) clinic that serves another 3,500 patients during a three-day regional event and provides over \$2.0 million in free medical services. The organization returns eighty dollars of services for each dollar of revenue.)

Item 297 #2s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Health	\$0	\$427,628	GF
	\$0	\$300,000	NGF

Language:

Page 256, line 42, strike "\$12,497,162" and insert "\$13,224,790".

Page 256, line 46, strike "1,182,946" and insert "1,610,574".

Page 256, line 47, after "fund" insert "and \$300,000 the second year from the federal Temporary Assistance for Needy Families (TANF) block grant".

Explanation:

(This amendment restores \$427,628 from the general fund and \$300,000 from the federal TANF block grant the second year to the Comprehensive Health Improvement Program (CHIP) of Virginia. This amendment restores funding to the level of support received by CHIP in FY 2013. Restoration of funding will allow CHIP to continue providing services to low-income, pregnant women, and young children in 27 localities. The program has demonstrated improved birth outcomes, child health, school readiness, and parental work capacity. CHIP of Virginia is a statewide network of local public/private partnerships.)

Item 297 #3s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Health	\$0	\$1,000,000	GF

Language:

Page 256, line 42, strike "\$12,497,162" and insert "\$13,497,162".

Page 259, line 25, after "year" insert "and \$1,000,000 the second year".

Page 259, line 26, strike "two" and insert "three".

Page 259, line 26, after "Centers.", insert:

"The appropriation of general fund amounts the second year shall be divided between

the three poison control centers in proportion to the Virginia population served by the centers."

Explanation:

(This amendment adds \$1.0 million the second year from the general fund to restore funding to operate the current three poison control centers serving Virginia. Chapter 3, 2012 Special Session 1, Virginia Acts of Assembly provides \$500,000 from the general fund in the first year only for the operation of two poison control centers instead of three. This additional funding will ensure continued support for statewide operation of poison control services for the Commonwealth.)

Item 297 #4s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Health	\$0	\$15,000	GF

Language:

Page 256, line 42, strike "\$12,497,162" and insert "\$12,512,162".

Page 259, line 15, strike "90,000" and insert "105,000".

Explanation:

(This amendment provides an additional \$15,000 from the general fund the second year for the Statewide Sickle Cell Chapters of Virginia to allow for the funding of services through a newly admitted chapter, the Heart of Gold Foundation of Northern Virginia.)

Item 303 #1s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Health Professions	\$0	\$316,230	NGF
	0.00	3.00	FTE

Language:

Page 261, line 6, strike "\$27,218,810" and insert "\$27,535,040".

Explanation:

(This amendment provides \$316,230 NGF from fees paid by licensed professional counselors and three new positions to address a backlog in the processing time for applications. This amendment is contingent upon final passage of SB 1325.)

Item 304 #1s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance Services	\$0	\$634,999	GF

Language:

Page 261, line 21, strike "\$12,930,761" and insert "\$13,565,760".

Explanation:

(This amendment provides \$634,999 GF the second year for the medical service costs of extending the period of time an individual can be held under an involuntary mental health commitment from 48 to 72 hours. This amendment is contingent upon final passage of SB 996.)

Item 307 #1s

Health And Human Resources	
Department Of Medical Assistance Services	Language

Language:

Page 264, after line 26, insert:

"4. Notwithstanding any other provision of law, revenues deposited to the Virginia Health Care Fund shall only be used as the state share of Medicaid unless specifically authorized by this act."

Explanation:

(This language amendment clarifies that revenues deposited to the Virginia Health Care Fund (VHCF), comprised of tobacco tax revenues, the fund's share of revenues from the Master Tobacco Settlement, and Medicaid recoveries, are to be used solely as the state share of Medicaid. The introduced budget proposed the use of \$3.0 million from VHCF revenues, which is inconsistent with the use of revenues to the Fund. A companion amendment to this item reduces that allocation by \$1.0 million.)

Item 307 #2s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	(\$1,000,000)	\$0	GF
Services	\$1,000,000	\$0	NGF

Language:

Page 264, line 16, strike "423,940,204" and insert "426,940,204".

Page 264, after line 26, insert:

"4. Out of the Virginia Health Care Fund, the Department of Medical Assistance Services may transfer \$2.0 million the first year only to the Center for Health Innovation for grants to public and private organizations to explore ideas to reduce the rising cost of health care. The department shall provide quarterly updates on the allocation of funds to the Chairmen of the House Appropriations and Senate Finance Committees beginning September 30, 2013."

Explanation:

(This amendment reverts the appropriation of \$3.0 million from nongeneral fund balances in the Virginia Health Care Fund to the Center for Health Innovation the first year. The amendment includes budget language allowing the transfer of \$2.0 million the first year from the VHCF to the Center for Health Innovation. The net effect of this amendment is to increase nongeneral fund revenues to the VHCF by \$1.0 million, resulting in a general fund savings of \$1.0 million. Revenues to the VHCF have historically been used as the state share of Medicaid spending.)

Item 307 #3s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 280, after line 14, insert:

"JJJJ. The Department of Medical Assistance Services shall convene a task force of relevant stakeholders to review the feasibility of establishing a neurobehavioral residential treatment program in the Commonwealth. The review shall include but not be limited to an assessment of the cost-effectiveness of establishing a residential program, the cost of creating a program, any approval that may be required, and potential cost-savings. The review shall be submitted to the Chairmen of the Senate Finance and House Appropriations Committees by November 1, 2013."

Explanation:

(This amendment includes budget language to determine the feasibility of establishing a neurobehavioral treatment program in the Commonwealth.)

Item 307 #4s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 280, after line 14, insert:

"JJJJ. It is the intent of the General Assembly to eliminate the emergency room (ER) pend program as it relates to reducing physician fees. Prior to elimination, the Department of Medical Assistance Services shall review the current policy of pending level 3 emergency room physician reimbursement claims to determine if it is an effective cost-containment policy and an efficient use of state resources to administer the program. The department shall also review the extent to which Medicaid managed care organizations have implemented similar policies. Finally, the review shall assess the cost and implications of eliminating this policy. The department shall report its findings to the Chairmen of the Senate Finance and House Appropriations Committees no later than October 15, 2013."

Explanation:

(This amendment adds language to review the current policy of pending emergency room (ER) reimbursement claims to determine whether a lower reimbursement should be made to ER physicians based on the results of the medical encounter. Budget language requires a report on the effectiveness of this tool, the extent this tool is used by other states and the implications of eliminating the policy.)

Item 307 #5s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 280, after line 14, insert:

"JJJJ. It is the intent of the General Assembly to eliminate the occupancy rule as it relates to reimbursement for nursing facility operating payments. Prior to

elimination, the Department of Medical Assistance Services shall review the use of this mechanism by other state Medicaid programs to reduce nursing facility operating payments. The department shall also determine whether this tool is an incentive or disincentive for the provision of cost-effective, quality care. The department shall report its findings to the Chairmen of the Senate Finance and House Appropriations Committees no later than November 1, 2013."

Explanation:

(This language amendment states that it is the intent of the General Assembly that the nursing home occupancy rule be eliminated. The amendment requires that the Department of Medical Assistance Services survey state Medicaid programs to determine how many use this limitation on nursing home operating rates and whether it is an effective tool for controlling Medicaid long-term care costs.)

Item 307 #6s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$0	\$1,509,708	GF
Services	\$0	\$1,509,708	NGF

Language:

Page 263, line 15, strike "\$8,033,837,513" and insert "\$8,036,856,929".

Page 280, after line 14, insert:

"JJJJ. Out of this appropriation, \$1,509,708 from the general fund and \$1,509,708 from nongeneral funds the second year shall be used to increase reimbursement rates by 10 percent for private duty nursing services provided under the Medicaid home- and community-based Technology Assisted waiver program. The department shall have the authority to implement this reimbursement change effective July 1, 2013, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$1.5 million from the general fund and \$1.5 million in matching federal funds in the second year to increase Medicaid reimbursement for private duty nursing services under the Technology Assisted (TECH) waiver by 10 percent. The TECH Waiver provides a community-based alternative to placement in an acute care hospital, long stay hospital or specialized care nursing facility. Eligible individuals include children and adults who are chronically ill or severely impaired, needing both a medical device to compensate for the loss of a vital body function and require substantial and ongoing skilled nursing care to avert further disability or to

sustain their lives.)

Item 307 #7s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 280, after line 14, insert:

"JJJJ. Effective July 1, 2013, the Department of Medical Assistance Services shall establish a Medicaid Physician and Managed Care Liaison Committee including, but not limited to, representatives from the following organizations: Virginia Academy of Family Physicians, American Academy of Pediatricians – Virginia Chapter, Virginia College of Emergency Physicians, American College of Obstetrics and Gynecology – Virginia Section, American College of Radiology, Psychiatric Society of Virginia, Virginia Medical Group Management Association, and Medical Society of Virginia. The committee shall also include representatives from each of the department's contracted managed care organizations and a representative from the Virginia Association of Health Plans. The committee shall work with the department to investigate the implementation of quality, cost-effective health care initiatives, to identify means to increase provider participation in the Medicaid program, to remove administrative obstacles to quality, to explore cost-effective patient care, and to address other matters as raised by the department or members of the committee. The committee shall meet semi-annually, or more frequently if requested by the department or members of the committee. The department, in cooperation with the committee, shall report on the committee's activities annually to the Board of Medical Assistance Services and to the Chairmen of the Senate Finance and House Appropriations Committees and the Department of Planning and Budget no later than October 1 each year."

Explanation:

(This amendment adds language directing the Department of Medical Assistance Services to establish a Medicaid Physician and Managed Care Liaison Committee to ensure access to quality, cost-effective care through the Medicaid program.)

Item 307 #8s

Health And Human Resources

Language:

Page 280, after line 14, insert:

"JJJJ. The Department of Medical Assistance Services shall establish a work group of representatives of providers of home- and community-based care services to continue making improvements in the audit process and procedures. The Department of Medical Assistance Services shall report any revisions to the methodology for home- and community-based utilization and review audits, including progress made in addressing provider concerns and solutions to improve the process for providers while ensuring program integrity. In addition, the report shall include documentation from prior year audits, a summary of the number of audits to which retractions were assessed and the total amount, the number of appeals received, and the results of appeals. The report shall be provided to the Chairmen of the House Appropriations and Senate Finance Committees by December 1 of each year."

Explanation:

(This amendment adds language directing the agency to continue an ongoing work group to improve the home- and community-based utilization and review audit process in order to reduce the number of retractions that are subsequently overturned on appeal.)

Item 307 #9s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$0	\$667,902	GF
Services	\$0	\$667,902	NGF

Language:

Page 263, line 15, strike "\$8,033,837,513" and insert "\$8,035,173,317".

Page 280, after line 14, insert:

"JJJJ. Out of this appropriation, \$667,902 from the general fund and \$667,902 from nongeneral funds the second year shall be used to increase reimbursement rates for adult day health services provided through Medicaid home- and community-based waiver programs by \$10.00 per unit. The department shall have the authority to implement this reimbursement change effective July 1, 2013, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$667,902 from the general fund and \$667,902 from matching federal Medicaid funds to provide a \$10.00 per unit increase in the Medicaid waiver reimbursement rate for adult day health services. Adult day health care is a less expensive alternative to placement in a nursing facility for which these clients qualify. Providers of adult day health care report a gap of \$18.13 per client per day between actual costs and Medicaid reimbursement, which must be made up through contributions from individuals, churches, corporations, and foundations. This amendment will increase the statewide rate paid for Medicaid adult day health care services from \$50.10/unit to about \$60.10/unit in Northern Virginia and from \$45.65/unit to about \$55.65/unit in the rest of the state. A "unit" represents 6 or more hours in a day.)

Item 307 #10s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$0	\$2,000,000	GF
Services	\$0	\$2,000,000	NGF

Language:

Page 263, line 15, strike "\$8,033,837,513" and insert "\$8,037,837,513".

Page 276, strike lines 45 through 51.

Page 277, strike lines 1 through 8 and re-letter the remaining paragraphs.

Explanation:

(This amendment restores \$2.0 million from the general fund and \$2.0 million in federal Medicaid matching funds in the second year and eliminates language in the budget which would have reduced the eligibility limit for Medicaid long-term care services in FY 2014. Currently, elderly or disabled individuals with incomes up to 300 percent of the federal Supplemental Security Income (SSI) payment level (\$2,094 per month) may be eligible for Medicaid long-term care services. Chapter 3, 2012 Special Session I, Virginia Acts of Assembly reduces this eligibility limit to 267 percent of the SSI payment level effective January 1, 2014, resulting in fewer individuals qualifying for Medicaid funded nursing home care or long-term care waiver services. The amendment also removes obsolete language related to a report that has been completed on the change in eligibility.)

Item 307 #11s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 280, after line 14, insert:

"JJJJ. The Department of Medical Assistance Services shall convene a work group to analyze and develop recommendations on the creation of an inflation adjustment formula for the reimbursement of physicians participating in Medicaid. At a minimum, the work group shall include stakeholders from the Medical Society of Virginia, physician sub-specialty groups, academic medical centers, and the Virginia Hospital and Healthcare Association. The Director of the Department of Medical Assistance Services shall report on the recommendations by this group to the Chairmen of the Senate Finance and House Appropriations Committees by October 15, 2013."

Explanation:

(This amendment adds language directing the agency to convene a work group to develop recommendations creating an inflationary adjustment to be applied to Medicaid payments to physicians. Currently, only a limited number of Medicaid providers are eligible for annual inflationary adjustments to their payments.)

Item 307 #12s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 280, after line 14, insert:

"JJJJ. No less than 30 days prior to implementing reimbursement rate or service changes for Mental Health Support Services, the Director of the Department of Medicaid Assistance Services shall submit a report explaining the rationale for changing the current rates or services, implications for access to services, and potential costs or cost savings. The department shall report its findings to the Chairmen of the Senate Finance and House Appropriations Committees no later than October 1, 2013."

Explanation:

(This amendment adds language requiring the Department of Medical Assistance Services to report any changes to the rates paid or services provided for mental health

support services at least 30 days prior to implementing any changes.)

Item 307 #13s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 280, after line 14, insert:

"JJJJ. Effective July 1, 2013, the Department of Medical Assistance Services shall take the steps necessary to amend the Intellectual Disability Waiver and the Individual and Family Developmental Disabilities Support Waiver to change the unit of service for skilled and private duty nursing from the current one hour to one-quarter of an hour. The department shall implement this change using a methodology that is budget neutral."

Explanation:

(This amendment adds language requiring the Department of Medical Assistance Services to change the unit of service for the reimbursement of skilled nursing services provided through two Medicaid home- and community-based waiver programs from one hour to one-quarter of an hour to allow for greater flexibility in the use of this service to support individuals with complex medical needs.)

Item 307 #14s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 280, after line 14, insert:

"JJJJ. The Department of Medical Assistance Services shall realign the billable activities paid for individual supported employment provided under the Medicaid home- and community-based waivers to be consistent with identical activities provided through employment services organizations that are reimbursed by the Department for Aging and Rehabilitative Services. The department shall have the authority to implement this reimbursement change effective July 1, 2013, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds language for the agency to ensure that billable activities for individual supported employment through the Medicaid waiver programs are consistent with existing best practice activities for individual supported employment currently established at the Department for Aging and Rehabilitative Services. This change will increase access to individual supported employment for Virginians with disabilities. The fiscal impact is expected to be minimal.)

Item 307 #15s

Health And Human ResourcesDepartment Of Medical Assistance
Services

Language

Language:

Page 280, after line 14, insert:

"JJJJ. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to calculate an indirect medical education (IME) factor for Virginia freestanding children's hospitals with greater than 50 percent Medicaid utilization in 2009. Total payments for IME in combination with other payments for freestanding children's hospitals with greater than 50 percent Medicaid utilization in 2009 may not exceed the federal uncompensated care cost limit that disproportionate share hospital payments are subject to. The department shall have the authority to implement these reimbursement changes effective July 1, 2013, and prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds language to ensure continuation of Children's Hospital of the King's Daughters' (CHKD) ability to receive Medicaid reimbursement to cover its uncompensated care costs. This amendment protects Virginia's only freestanding children's hospital from cuts to the disproportionate share hospital (DSH) payment program directed through the federal Patient Protection and Affordable Care Act (PPACA). With greater than 50 percent of its inpatient days covered by Medicaid, CHKD's Medicaid utilization is double the next closest provider, resulting in the receipt of more than half of Virginia's DSH funds that are allocated to private hospitals. This amendment would not require additional funding from the state based on current DSH policy. This amendment significantly increases the amount of authorized indirect medical education (IME) funding to substitute for most or all of the DSH funds allocated to CHKD. It also provides that CHKD will continue to be

reimbursed up to the federal uncompensated care cost limit.)

Item 307 #16s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 280, after line 14, insert:

"JJJJ. The Director of the Department of Medical Assistance Services, in collaboration with the Commissioner of the Department of Behavioral Health and Developmental Services, shall review funding for and utilization of the Intellectual Disabilities (ID) and Individual and Family Developmental Disabilities Support (DD) waiver programs to ensure that appropriations are fully utilized to serve eligible recipients. The director shall report findings and make any recommendations necessary to fully utilize appropriations for the ID and DD waiver programs no later than October 1, 2013 to the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This language amendment requires the Director of the Department of Medical Assistance Services to work with the Commissioner of the Department of Behavioral Health and Developmental Services to review funding and utilization of the Intellectual Disabilities (ID) and Individual and Family Developmental Disabilities Support (DD) waiver programs to ensure that appropriations are fully utilized to serve eligible recipients and individuals who are waiting for services.)

Item 307 #17s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 280, after line 14, insert:

"JJJJ. 1. The Director of the Department of Medical Assistance Services (DMAS), in consultation with the Commissioner of the Department of Behavioral Health and Developmental Services (DBHDS), shall conduct a comprehensive review of

Medicaid-funded children's mental health services. The review shall include but not be limited to: i) an assessment of whether the department has adopted practice models for intensive in-home services, therapeutic day treatment, and mental health support services, ii) the adequacy of the rates paid for intensive in-home services and therapeutic day treatment, and iii) the efficacy of creating a Strategic Family Services and Supports program to address the needs of children who need more supportive-type services than intensive therapeutic services.

2. The Director of the Department of Medical Assistance Services, in consultation with the Commissioner of the Department of Behavioral Health and Developmental Services, shall ensure that web-based training is provided for appropriate treatment and service modalities and rigorous quality controls are in place to monitor the provision of services and delivery of care. The director shall report findings and make any recommendations necessary to improve the provision of Medicaid-funded children's mental health services by November 1, 2013 to the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This language amendment requires the Department of Medical Assistance Services, in consultation with the Department of Behavioral Health and Developmental Services, to conduct a review of Medicaid-funded children's mental health services to ensure the provision of evidence-based, cost-effective treatment. The department shall submit its findings and any recommendations no later than November 1, 2013."

Item 307 #18s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 280, after line 14, insert:

"JJJJ. 1. The Department of Medical Assistance Services shall seek federal authority through the necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social Security Act to ensure that for newly eligible individuals who would be covered consistent with the federal Patient Protection and Affordable Care Act (PPACA) a) the services and benefits provided are similar to the services and benefits provided by commercial insurers with the exception of non-traditional

behavioral health and substance use disorder services, b) reasonable limitations on non-essential benefits such as transportation are implemented, and c) patient responsibility is required including reasonable cost-sharing and active engagement in health and wellness activities to improve health and control costs.

2. Contingent upon approval of the conditions in paragraph 1 and the appropriation of funds by the 2014 General Assembly, the Department of Medical Assistance Services shall have authority to amend the State Plans for Medical Assistance under Titles XIX and XXI of the Social Security Act, and any waivers thereof, to implement requirements of (PPACA) as it pertains to the expansion of Medicaid eligibility."

Explanation:

(Contingent upon federal approval of specific Medicaid reforms and a decision by the 2014 General Assembly to provide funding, this amendment authorizes the expansion of Medicaid coverage consistent with the Affordable Care Act. Prior to an expansion of coverage, the Department of Medical Assistance Services must seek assurance that a) the services and benefits provided would be similar to the services and benefits provided by commercial insurers with the exception of non-traditional behavioral health and substance use disorder services, b) reasonable limitations on non-essential benefits such as transportation are implemented, and c) patient responsibility is required including reasonable cost-sharing and active engagement in health and wellness activities to improve health and control costs.)

Item 307 #19s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 279, line 35, after "to" insert "provider".
Page 279, line 55, after "Medicaid" insert "Plan First".
Page 279, line 55, after "FAMIS" insert "Moms".

Explanation:

(This language amendment clarifies the intent of two proposals included in the introduced budget. The first proposal allows the Department of Medical Assistance Services to send electronic notices for program reimbursements or other items referred to in regulations. The amendment clarifies that the department has the

authority to send electronic notices in the case of "provider" appeals only and not all appeals as suggested in the original proposal. The second proposal allows the department to eliminate Medicaid or FAMIS program offerings when subsidized coverage is available through a health benefit exchange in order to eliminate duplication of services. The amendment clarifies that the provision only applies to the Medicaid Plan First (i.e., pre-pregnancy family planning) and FAMIS Moms program.

Item 307 #20s

Health And Human Resources	FY 12-13	FY 13-14
Department Of Medical Assistance	(\$21,680,000)	\$0 GF
Services	\$21,680,000	\$0 NGF

Language:

Page 264, line 16, strike "\$423,940,204" and insert "\$445,620,204".

Page 280, after line 14, insert:

"JJJJ. Contingent upon the Commonwealth not receiving the expected revenue in FY 2013 from the arbitration settlement with tobacco companies as part of the Master Settlement Agreement, the Director, Department of Planning and Budget, is authorized to transfer, if necessary, general fund appropriation from the second year to the first year to backfill the shortage of up to \$21,680,000 in general fund for the Medicaid program."

Explanation:

(This amendment reflects the increased revenue in FY 2013 from the Master Settlement Agreement (MSA) with tobacco manufacturers as a result of a recent tentative agreement. Many states have been involved in arbitration for some time over a dispute with tobacco companies regarding non-participating manufacturer adjustments. In December 2012, 17 states entered into a preliminary settlement with tobacco companies. If approved by the arbitration panel in late January 2013, Virginia will receive a one-time increase in revenue as a result of previously withheld payments being released from escrow. The Office of the Attorney General projects Virginia's MSA payment will be \$172 million for FY 2013, which is \$52.2 million higher than currently projected. Of this amount 41.5 percent will be deposited to the Health Care Fund, which is used as state match for Medicaid. Therefore, \$21.7 million of general fund will be offset in FY 2013 with Health Care Fund revenue.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$0	\$3,682,880	GF
Services	\$0	\$3,682,880	NGF

Language:

Page 263, line 15, strike "\$8,033,837,513" and insert "\$8,041,203,273".

Page 279, line 7, strike "through June 30, 2014"

Explanation:

(This amendment includes the appropriation for a congregate care rate increase for individuals with exceptional needs and in danger of institutionalization. The introduced budget authorized the rate increase but did not include funding. This amendment also removes budget language that would have made this increase one-time.)

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$0	\$7,716,500	GF
Services	\$0	\$7,716,500	NGF

Language:

Page 263, line 15, strike "\$8,033,837,513" and insert "\$8,049,270,513".

Page 277, line 42, after "RRR." insert "1."

Page 277, line 43, strike "and an" and insert a period.

Page 277, line 44, strike "additional 150 slots effective July 1, 2013." and insert:

"2. Contingent upon federal approval of reforms to this program in paragraph 3, the Department of Medical Assistance Services shall amend the 1915 (c) home- and community-based Intellectual Disabilities (ID) waiver to add 350 slots effective July 1, 2013.

3. The Department of Medical Assistance Services shall seek federal authority through the necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social Security Act to develop and implement a care coordination model for new recipients of intellectual disabilities waiver services effective July 1, 2013. The expansion of care coordination shall be based on the principles of improving the value of care delivered by measuring outcomes, enhancing quality, and monitoring expenditures including specific requirements for data collection to ensure the ability to monitor utilization, quality of care, outcomes, costs, and cost savings. The

department shall have authority to implement such standards and practices upon federal approval and prior to the completion of any regulatory process undertaken in order to effect such change.

4. This provision shall not apply to individuals who receive an ID waiver slot in order to transition from a state intellectual disabilities training center to the community."

Page 277, line 45, after "SSS." insert "1."

Page 277, line 46, after "and" insert a period.

Page 277, strike lines 47 and 48 and insert:

"2. Contingent upon federal approval of reforms detailed in paragraph 3, the Department of Medical Assistance Services shall amend the Individual and Family Developmental Disabilities Support (DD) waiver to add 105 slots effective July 1, 2013. The Department of Medical Assistance Services shall seek federal approval for necessary changes to the DD waiver to add the additional slots.

3. The Department of Medical Assistance Services shall seek federal authority through the necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social Security Act to develop and implement a care coordination model for new recipients of Individual and Family Developmental Disabilities Support (DD) waiver services effective July 1, 2013. The expansion of care coordination shall be based on the principles of improving the value of care delivered by measuring outcomes, enhancing quality, and monitoring expenditures including specific requirements for data collection to ensure the ability to monitor utilization, quality of care, outcomes, costs, and cost savings. The department shall have authority to implement such standards and practices upon federal approval and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(Contingent upon federal approval of reforms to the home- and community-based Intellectual Disabilities and Individual and Family Developmental Disabilities Support waiver programs, this amendment includes \$6.8 million GF the second year and an equal amount of federal Medicaid matching funds to add 200 new Intellectual Disabilities waiver slots in addition to 150 ID waiver slots already included in the budget. This amendment also includes \$869,800 GF the second year and an equal amount of federal Medicaid matching funds to add 50 new Individual and Family Developmental Disabilities Support (DD) waiver slots in addition to the 55 slots already included in the budget. The general fund cost of adding 2,915 new ID and DD waiver slots to address the waiting list for individuals residing in the community as a result of the Department of Justice settlement agreement is projected to cost at least \$545 million through FY 2021. Incorporating the principles of care coordination may help to improve the cost and quality of care provided to new ID and

DD waiver recipients. Budget language exempts individuals transitioning from state ID training centers from the new care coordination model.)

Item 307 #23s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$0	(\$5,183,189)	GF
Services	\$0	(\$5,183,189)	NGF

Language:

Page 263, line 15, strike "\$8,033,837,513" and insert "\$8,023,471,135".

Explanation:

(This amendment reduces \$5.2 million GF and \$5.2 million NGF from federal Medicaid matching funds for savings assumed from requiring certain Medicaid providers to reimburse the program at the same price they charge to other payors. This amendment is contingent upon final passage of SB 1186.)

Item 307 #24s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	(\$1,588,468)	(\$14,296,899)	GF
Services			

Language:

Page 263, line 15, strike "\$7,609,498,210" and insert "\$7,607,909,742".

Page 263, line 15, strike "\$8,033,837,513" and insert "\$8,019,540,614".

Page 264, line 16, strike "423,940,204" and insert "425,528,672".

Page 264, line 17, strike "356,468,218" and insert "370,765,117".

Page 264, after line 26, insert:

"4. Beginning July 1, 2013, the Director of the Department of Medical Assistance Services shall provide quarterly updates comparing projected revenues to actual revenues to the Virginia Health Care Fund by major fund source. The updates shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment reduces the general fund appropriation for Medicaid by \$1.6 million the first year and \$14.3 million the second year reflecting increased revenues

of an equal amount to the Virginia Health Care Fund. Because revenues to the fund have historically been used as the state share of Medicaid, additional revenue results in an equal amount of general fund savings. Last year's budget assumed Medicaid recoveries would increase by \$20.0 million in FY 2014, as a result of adding 49 staff for enforcement activities in the Medicaid Fraud Control Unit (MFCU). The introduced budget includes an additional 14 FTEs in the MFCU. In spite of the additional staffing, the introduced budget assumed Medicaid recoveries would decline by \$8.1 million. This amendment assumes that the additional 63 FTEs added to the MFCU will be able to achieve the previous Medicaid recovery target of \$20.0 million, resulting in \$8.1 million in general fund savings in FY 2014. Finally, based on current trends in cigarette tax collections, it is assumed that revenues that are deposited into the Virginia Health Care Fund will increase by \$1.6 million the first year and \$6.2 million the second year, allowing for a reduction in general fund appropriations. Budget language requires quarterly updates on revenues to the VHCF beginning July 1, 2013.)

Item 307 #25s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$0	\$125,000	GF
Services	\$0	\$125,000	NGF

Language:

Page 263, line 15, strike "\$8,033,837,513" and insert "\$8,034,087,513".

Page 267, line 23, strike "2013" and insert "2014".

Explanation:

(This amendment adds \$125,000 from the general fund and a like amount of matching federal Medicaid funds the second year to continue the current exemption of antidepressant, antianxiety and antipsychotic medications used to treat mental illness from the Medicaid Preferred Drug List (PDL) through FY 2014.)

Item 307 #26s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Medical Assistance	\$0	\$122,479	GF
Services	\$0	\$122,479	NGF

Language:

Page 263, line 15, strike "\$8,033,837,513" and insert "\$8,034,082,471".

Explanation:

(This amendment provides \$122,479 GF and \$122,479 NGF from federal Medicaid matching funds the second year to pay for the treatment costs of individuals who receive TANF benefits and are subject to drug screening and testing. A separate amendment to Item 337 (Financial Assistance for Self-Sufficiency Programs and Services) reduces TANF cash payments to individuals who do not comply with the bill requirements. Another amendment to Item 338 (Financial Assistance for Local Social Services Staff) includes funding for the administrative costs of drug screening and testing of TANF recipients. This amendment is contingent upon the final passage of SB 721.)

Item 307 #27s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 280, after line 14, insert:

"JJJJ. 1. The Department of Medical Assistance Services shall seek federal authority through the necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social Security Act to ensure that value-based purchasing is implemented to encourage the appropriate use of high value services, including certain prescription drugs and preventive services, adoption of healthy lifestyles, such as smoking cessation or increased physical activity, and the use of high performance providers who adhere to evidence-based treatment guidelines.

2. The Director of the Department of Medical Assistance Services shall continue to make improvements in the provision of health and long-term care services under Medicaid that are consistent with evidence-based practices and delivered in a cost-effective manner to eligible individuals. Improvements may include but not be limited to: 1) coordinating and managing care for persons eligible for both Medicaid and Medicare, 2) actively monitoring services for high-cost Medicaid patients, such as frequent emergency department users and patients with ten or more active prescriptions, 3) strengthening the ability of the department to oversee and assess the value of care provided by managed care plans as it relates to cost, quality and patient

outcomes, 4) enhancing the coordination of care for all populations covered by Medicaid or FAMIS, 5) improving the effectiveness of community mental health services, 6) improving the quality of prenatal care and post-partum education provided to pregnant women covered by Medicaid to improve birth outcomes and reduce infant mortality, 7) strengthening chronic disease prevention among children covered by Medicaid and FAMIS by focusing on childhood obesity, and 8) implementing care coordination models for individuals enrolled in long-term care services."

Explanation:

(Adds budget language authorizing the Department of Medical Assistance Services to implement value-based purchasing for all Medicaid recipients to encourage the appropriate use of high value services, adoption of healthy lifestyles, and adherence to evidence-based treatment guidelines. Also includes language that encourages continued improvement in the provision of Medicaid-funded services such as 1) coordinating and managing care for persons eligible for both Medicaid and Medicare, 2) actively monitoring services for high-cost Medicaid patients, such as frequent emergency department users and patients with ten or more active prescriptions, 3) strengthening the ability of the Department to oversee and assess the value of care provided by managed care plans as it relates to cost, quality and patient outcomes, 4) enhancing the coordination of care for all populations covered by Medicaid or FAMIS, 5) improving the effectiveness of community mental health services, 6) improving the quality of prenatal care and post-partum education provided to pregnant women covered by Medicaid to improve birth outcomes and reduce infant mortality, 7) strengthening chronic disease prevention among children covered by Medicaid and FAMIS by focusing on childhood obesity, and 8) implementing care coordination for long-term care services.)

Item 307 #28s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 280, after line 14, insert:

"JJJJ. The Department of Medical Assistance Services shall review federal Medicaid law and regulations and survey other state Medicaid programs to determine the feasibility and potential cost of providing paid sick leave to the providers of

consumer-directed personal care services. Based on the results of the review and survey, the director shall report findings and recommendations to address the issue of paid sick leave for consumer-directed personal care providers to the Chairmen of the Senate Finance and House Appropriations Committees no later than September 1, 2013."

Explanation:

(This amendment requires the Department of Medical Assistance Services to assess the feasibility and cost of providing paid sick leave to consumer-directed personal care providers for Medicaid home- and community-based waiver services.)

Item 307 #29s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 280, after line 14, insert:

"JJJJ. The Director of the Department of Medical Assistance Services, in consultation with the Commissioner of the Department of Behavioral Health and Developmental Services shall review the current policy of allocating Intellectual Disabilities (ID) and Individual and Family Developmental Disabilities Support (DD) waiver slots to assess the feasibility of setting aside 15 new ID and 15 new DD waiver slots for the dependents of active duty military that relocate to Virginia. The review shall include an analysis of the current need for ID and DD waiver slots for active duty military relocating to the Commonwealth, determine how many state Medicaid programs set aside slots for active duty military whose dependents were receiving waiver services when they relocate from another state, assess the implication of this policy change on the current waiver waiting lists, and explain any administrative costs that might be incurred. The department shall report its findings to the Chairmen of the Senate Finance and House Appropriations Committees no later than October 1, 2013."

Explanation:

(This language amendment requires the Department of Medical Assistance Services to report on the feasibility of setting aside new Intellectual Disabilities (ID) and Individual and Family Developmental Disabilities Support (DD) waiver slots each year for dependents of active duty military personnel who were receiving home and community-based Medicaid waivers in the state or territory where they were

stationed prior to transferring to the Commonwealth.)

Item 310 #1s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 282, after line 16, insert:

"K. The Department of Medical Assistance Services in cooperation with the Department of Social Services (DSS) shall review the impact of centralizing Medicaid eligibility with a single vendor. The review shall evaluate the cost-effectiveness of centralization and also the operational impact this change would have on the current state/local eligibility system. The review shall include, but not be limited to, the costs of a single vendor, transition costs, and the financial and operational impact on the DSS central office and local departments of social services. The Department of Planning and Budget and a representative (selected by DSS) of the local departments of social services shall be included on the review team. The results of the review shall be submitted to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by September 15, 2013."

Explanation:

(This amendment directs the Department of Medical Assistance Services along with the Department of Social Services to review the centralization of Medicaid eligibility.)

Item 314 #1s

Health And Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 285, after line 18, insert:

"M. At least six months prior to the closure of a state intellectual disabilities training center, the Commissioner of Behavioral Health and Developmental Services shall conduct a comprehensive survey of each individual residing in the facility slated for closure to determine the services and supports the individual will need to receive

appropriate care in the community. The survey shall also seek input from the individual's authorized representative to determine the desired placement of the individual and how that desired placement will be accommodated. The survey shall also determine the adequacy of the community to provide care and treatment for the individual, including but not limited to, the appropriateness of current provider rates, adequacy of waiver services, and availability of housing. The Commissioner shall report quarterly findings to the Governor and Chairmen of the House Appropriations and Senate Finance Committees beginning October 1, 2013."

Explanation:

(This amendment requires the Commissioner of DBHDS to evaluate the needs of individuals residing in Intellectual Disabilities Training Centers at least 6 months prior to its closure. The survey is designed to assess the patients medical and care treatment needs and the capacity of the community to address those needs. The Commissioner is required to provide quarterly reports on his findings beginning October 1, 2013.)

Item 315 #1s

Health And Human Resources	FY 12-13	FY 13-14	
Grants To Localities	\$0	\$750,000	GF

Language:

Page 285, line 35, strike "\$325,471,560" and insert "\$326,221,560".

Page 289, line 21, strike "750,000" and insert "1,500,000".

Explanation:

(This amendment provides \$750,000 GF the second year for discharge assistance planning (DAP) funding in addition to the \$750,000 GF the second year included in the introduced budget. This amendment increases funding for DAP by \$1.5 million GF. Additional funding is provided to address a waiting list of over 150 individuals who have been clinically determined to be ready for discharge but residing in state mental health facilities.)

Item 315 #2s

Health And Human Resources	FY 12-13	FY 13-14	
Grants To Localities	\$0	\$1,000,000	GF

Language:

Page 285, line 35, strike "\$325,471,560" and insert "\$326,471,560".
Page 288, line 50, strike "2,750,000" and insert "3,750,000".

Explanation:

(This amendment provides an additional \$1.0 million GF the second year for psychiatry and crisis response services for children requiring mental health services. The introduced budget added \$1.0 million GF the second year for children's mental health crisis services. Last session, \$1.5 million GF the first year and \$1.8 million GF the second year was provided for child psychiatry and children's crisis response services. The Governor's School and Campus Safety Task Force has also recommended additional support for children's mental health services.)

Item 315 #3s

Health And Human Resources	FY 12-13	FY 13-14	
Grants To Localities	\$0	\$3,000,000	GF

Language:

Page 285, line 35, strike "\$325,471,560" and insert "\$328,471,560".
Page 286, line 16, strike "10,203,366" and insert "13,203,366".
Page 286, strike lines 32 through 34.

Explanation:

(This amendment provides \$3.0 million GF the second year for Part C Early Intervention services for infants and toddlers with disabilities. The introduced budget added \$2.3 million GF the first year and \$3.0 million GF the second year to address a waiting list for Part C services. Additional funding will reduce the waiting list for assessments and services as well as to resolve service-level restrictions that were implemented to manage the lack of funding. Early intervention services lead to rapid brain development and assist families in coping skills and providing the best home environment for their child/children and support transition into the school system. Last year, 15,676 infants were served at an average cost of \$3,936 per child. Budget language is removed that would have spent \$750,000 the first year on a new data collection and accountability system to allow funding to be used for services to additional infants and toddlers in FY 2013.)

Item 330 #1s

Health And Human Resources	FY 12-13	FY 13-14	
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Rehabilitative Services

Language:

Page 294, line 48, strike "\$97,493,111" and insert "\$97,598,111".

Page 295, line 28, strike "4,053,981" and insert "4,158,981".

Page 295, line 31, strike "1,725,000" and insert "1,830,000".

Explanation:

(This amendment adds \$105,000 GF the second year to expand access to brain injury services in unserved and underserved areas of the Commonwealth. Currently there are 275 individuals waiting for brain injury services; funding will be used to reduce the waiting list by one-third.)

Item 330 #4s

Health And Human Resources	FY 12-13	FY 13-14	
Department For Aging And Rehabilitative Services	\$0	\$240,000	GF

Language:

Page 294, line 48, strike "\$97,493,111" and insert "\$97,733,111".

Explanation:

(This amendment restores \$240,000 GF the second year for employment support and job maintenance programs. Long-term employment support services and extended employment services known as LTESS and EES, respectively, provide access to employment and support services for individuals with disabilities through partnerships with employment service organizations. Funding for these employment support services has been reduced by 26.9 percent since 2008. Restoration of funding is designed to reduce the waiting list for services by one-third.)

Item 337 #1s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$0	(\$203,148)	NGF

Language:

Page 301, line 50, strike "\$268,063,141" and insert "\$267,859,993".

Explanation:

(This amendment reduces \$203,148 NGF the second year from the federal TANF block grant reflecting the reduction of benefit payments to individuals who fail or refuse to participate in drug screening and testing as a condition of receiving TANF. A separate amendment to Item 307 (Medicaid Program Services) provides funding for substance abuse treatment costs for TANF recipients. Another amendment to Item 338 (Financial Assistance for Local Social Services Staff) includes funding for the administrative costs of drug screening and testing of TANF recipients. This amendment is contingent upon the final passage of SB 721.)

Item 338 #1s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$0	\$420,308	NGF

Language:

Page 304, line 6, strike "\$377,659,072" and insert "\$378,079,380".

Explanation:

(This amendment provides \$420,308 NGF from the federal TANF block grant the second year for the administrative costs of requiring drug screening and testing of TANF recipients. A separate amendment to Item 307 (Medicaid Program Services) provides funding for substance abuse treatment costs for TANF recipients. Another amendment to Item 337 (Financial Assistance for Self-Sufficiency Programs and Services) reduces TANF cash payments to individuals who do not comply with the bill's requirements. This amendment is contingent upon the final passage of SB 721.)

Item 338 #2s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$0	\$18,616	GF

Language:

Page 304, line 6, strike "\$377,659,072" and insert "\$377,677,688".

Explanation:

(This amendment provides funding to offset the cost of providing assistance to

youth who are leaving a Department of Juvenile Justice facility and were previously in foster care. This amendment is contingent upon final passage of SB 863.)

Item 339 #1s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$0	\$272,165	NGF
	0.00	4.00	FTE

Language:

Page 304, line 46, strike "\$764,992,149" and insert "\$765,264,314".

Explanation:

(This amendment provides \$272,165 NGF from federal funds to add 4 FTEs within the Department of Social Services to implement a statewide Child Support Reduction Arrearage Program. The program is designed to encourage noncustodial parents to begin making child support payments by reducing the penalty for arrearages that have built up. This amendment is contingent upon final passage of SB 952.)

Item 340 #1s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	(\$500,000)	\$3,301,824	GF

Language:

Page 305, line 32, strike "\$38,476,417" and insert "\$37,976,417".

Page 305, line 33, strike "\$37,976,417" and insert "\$41,278,241".

Page 305, line 46, strike "July 1, 2012" and insert "January 1, 2013".

Page 306, after line 10, insert:

"4. Effective July 1, 2013, the Department of Social Services is authorized to base approved licensed assisted living facility rates for individual facilities on an occupancy rate of 85 percent of licensed capacity, not to exceed a maximum rate of \$1,219 per month, which rate is also applied to approved adult foster care homes, unless modified as indicated below. The department may add a 15 percent differential to the maximum amount for licensed assisted living facilities and adult foster care homes in Planning District Eight."

Explanation:

(This amendment provides \$3.3 million GF the second year to increase by five percent the maximum rate allowed for assisted living facilities that accept auxiliary grant recipients. The amendment also reduces \$500,000 GF the first year from projected underspending in the program. The introduced budget proposed an increase of 1.0 percent but inadvertently made the increase retroactive to July 1, 2012; this amendment corrects the date of the proposed increase of 1.0 percent to January 1, 2013. Similarly, a proposed \$1.00 increase in the personal care allowance is corrected to be effective on January 1, 2013.)

Item 341 #1s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$0	(\$1,000,000)	GF

Language:

- Page 306, line 31, strike "\$175,237,067" and insert "\$174,237,067".
- Page 307, line 18, strike "2,000,000" and insert "1,000,000".
- Page 307, line 20, after "number of" insert "special needs".
- Page 307, strike lines 21 through 23.
- Page 307, line 24, strike "3." and insert "2".
- Page 307, line 27, strike "4." and insert "3".
- Page 307, line 28, after "funding" insert:
 "including but not limited to the additional number of special needs children adopted from foster care as a result of this effort and the types of on-going supportive services provided".

Explanation:

(This amendment removes \$1.0 million GF the second year and budget language that would have provided parents that adopt foster care children with a one-time payment of \$1,000 when the adoption is finalized. Federal law provides parents with a refundable adoption tax credit of \$12,970 for the adoption of special needs children depending upon the parents income. Budget language is modified to clarify that the target population of this initiative is foster care children with special needs.)

Item 341 #2s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$0	(\$600,000)	NGF

Language:

Page 306, line 31, strike "\$175,237,067" and insert "\$174,637,067".

Page 307, strike lines 15 through 17.

Page 307, line 18, strike "H." and insert "G."

Explanation:

(This amendment removes \$600,000 the second year from the federal TANF block grant to support child welfare family engagement activities. These federal TANF dollars are redirected to existing, evidence-based child welfare programs. Separate amendments to Item 297 (CHIP of Virginia) and Item 343 (Healthy Families of Virginia) are funded with the resources that were included for this new initiative.)

Item 343 #1s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 309, line 28, strike "the County of Prince William to establish a pilot program" and insert "Youth for Tomorrow (YFT) to provide comprehensive residential, education and counseling services to at-risk adolescents and youth. The department shall include in the contract with YFT specific goods and services that will be delivered to adolescents and youth of the Commonwealth as a result of this appropriation. The department shall report outcomes to the Chairmen of the Senate Finance and House Appropriations Committee on October 1, 2013 and each year thereafter."

Page 309, strike lines 29 through 36.

Explanation:

(This amendment modifies budget language that currently directs \$100,000 GF each year to Prince William County for distribution to establish a pilot program that improves services and performance at facilities located within the county that are licensed residential treatment centers for children eligible for pool funding under the Comprehensive Services Act. This amendment directs that \$100,000 GF shall be provided to Youth for Tomorrow, a direct service provider in Prince William County.)

Item 343 #2s

Health And Human Resources	FY 12-13	FY 13-14	
Department Of Social Services	\$0	\$700,000	GF
	\$0	\$300,000	NGF

Language:

Page 307, line 42, strike "\$24,150,789" and insert "\$25,150,789".

Page 308, line 26, strike "601,896" and insert "1,301,896".

Page 308, line 27, strike "2,633,605" and insert "2,933,605".

Explanation:

(This amendment adds \$700,000 GF and \$300,000 NGF from the federal TANF block grant the second year to restore funding for Healthy Families Virginia. Since 2010, state funding for the program has been reduced from \$5.4 million to \$3.2 million. Five programs have closed and eight programs have merged due to budget reductions. Healthy Families Virginia is the largest evidence-based, early childhood, home-visiting delivery model as defined by the federal Department of Health and Human Services. This public-private partnership contracts with the Department of Social Services to deliver preventive services for at-risk families from before birth to age five.)

Item 343 #3s

Health And Human Resources
Department Of Social Services

Language

Language:

Page 308, line 51, after "coalitions," insert "including Elevate Early Education."

Explanation:

(This amendment includes Elevate Early Education as part of the advisory committee proposed in the introduced budget that is charged with developing recommendations for a kindergarten readiness assessment and pilot. The introduced budget restored funding for the Virginia Early Childhood Foundation and included language creating an advisory committee to explore the use of a kindergarten assessment instrument.)

Item 360 #1s

Natural Resources

FY 12-13

FY 13-14

Department Of Conservation And Recreation \$0 \$366,822 NGF

Language:

Page 318, line 16, strike "\$56,405,430" and insert "\$56,772,252".
Page 321, line 6, after "year", insert "and \$366,822 the second year".

Explanation:

(This amendment is a technical amendment to provide the second year appropriation for funds received from the sale of "Friends of the Chesapeake" license plates, which are to be used pursuant to the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee.)

Item 360 #2s

Natural Resources	FY 12-13	FY 13-14	
Department Of Conservation And Recreation	\$0	\$1,000,000	GF

Language:

Page 318, line 16, strike "\$56,405,430" and insert "\$57,405,430".
Page 320, line 2, strike the second "\$600,000" and insert "\$1,600,000".
Page 320, line 7, after "repair.", insert:
"Out of these amounts, funding for renovation of Todd Lake Dam in Augusta County and repairs to the Lake Jackson Dam in Prince William County shall be allocated."

Explanation:

(This amendment provides an additional \$1.0 million GF to the existing dam safety appropriation and directs that funding shall be provided for the Todd Lake Dam in Augusta County and Lake Jackson Dam in Prince William County.)

Item 360 #3s

Natural Resources		
Department Of Conservation And Recreation		Language

Language:

Page 318, line 45, after "(TMDLs)." insert:
"No funds from these amounts shall be used by the department for administrative or

information technology expenditures. All such funds shall be provided to districts as approved by the Soil and Water Conservation Board."

Explanation:

(This amendment requires that all funds included in the Service Area 50320 in Item 360 of the Appropriation Act shall be used only for support of local soil and water conservation districts and shall be provided to the districts as approved by the board.)

Item 360 #4s

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 318, line 46, after "a" insert "continuing".

Page 319, line 2, strike "make" and insert "publish a report making".

Page 319, line 4, strike ", 2012" and insert "of each year".

Page 319, after line 19, insert:

"4. The Department shall provide a quarterly report to the Secretary of Natural Resources and the Chairmen of the House Appropriations and Senate Finance Committees on the amount of funds dispersed during the preceding quarter and the amount planned to be expended for the upcoming quarter to each soil and water conservation district for each of the following programs:

- a. Conservation Reserve Enhancement Program (CREP);
- b. Agricultural Best Management Practices for TMDL Expenditures;
- c. Agricultural Best Management Practices Cost Share Program; and
- d. Technical Assistance to districts."

Explanation:

(This amendment continues the stakeholder group established by the 2012 General Assembly to continue the evaluation of funding needs for soil and water conservation districts and implementation of agricultural best management practices, and establishes the requirement for a quarterly report of related expenditures.)

Item 360 #5s

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 321, line 9, strike "second" and insert "first".

Explanation:

(This amendment corrects the language regarding the Water Quality Improvement Fund to reflect the deposit in the first year.)

Item 360 #6s

Natural Resources	FY 12-13	FY 13-14	
Department Of Conservation And Recreation	\$0	\$50,000	GF

Language:

Page 318, line 16, strike "\$56,405,430" and insert "\$56,455,430".

Page 318, line 22, strike "\$3,994,240" and insert "\$4,043,240".

Explanation:

(This amendment restores funding for the Natural Heritage program and provides funds to allow for additional public access to Natural Area Preserves.)

Item 361 #1s

Natural Resources	FY 12-13	FY 13-14	
Department Of Conservation And Recreation	\$200,000 4.00	\$400,000 4.00	GF FTE

Language:

Page 322, line 4, strike "\$56,258,252" and insert "\$56,458,252".

Page 322, line 5, strike "\$56,338,180" and insert "\$56,738,180".

Explanation:

(This amendment provides \$200,000 GF the first year and \$400,000 GF the second year and four FTE positions for the opening of the Powhatan State Park for day-use only. The initial phase of day-use facilities has been completed and this amendment provides funding for one-time equipment purchases as well as initial staffing to open the park within FY 2013.)

Item 364 #1s

Natural Resources	FY 12-13	FY 13-14	
Department Of Environmental Quality	\$0	\$100,000	GF

Language:

Page 324, line 13, strike "\$30,997,036" and insert "\$31,097,036".

Page 324, line 49, after "Basin." insert:

"Included in these amounts is \$100,000 the second year from the general fund for dues to participate in the commission."

Explanation:

(This amendment restores funding for dues for Virginia's participation in the Interstate Commission on the Potomac River Basin.)

Item 364 #2s

Natural Resources	FY 12-13	FY 13-14	
Department Of Environmental Quality	\$0	\$80,000	GF

Language:

Page 324, line 13, strike "\$30,997,036" and insert "\$31,077,036".

Page 324, line 46, after "year", insert "and \$80,000 the second year".

Explanation:

(This amendment restores the second year funding for the Chesapeake Bay Foundation to support Chesapeake Bay education field studies.)

Item 366 #1s

Natural Resources		
Department Of Environmental Quality		Language

Language:

Page 326, line 30, strike "\$165,000,000" and insert "\$184,000,000".

Page 326, line 44, strike "\$59,000,000" and insert "\$78,000,000".

Page 326, line 51, strike "\$19,000,000" and insert "36 percent".
Page 326, line 52, strike "\$40,000,000" and insert "64 percent".

Explanation:

(This amendment increases funding for the Combined Sewer Overflow Projects from \$59.0 million to \$78.0 million. Out of this amount, 36 percent is for the City of Lynchburg and 64 percent is for the City of Richmond, consistent with levels of funding in SB 1095, which passed the Senate.)

Item 367 #1s

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 327, line 34, strike "It is".
Page 327, strike lines 35 and 36.

Explanation:

(This amendment strikes language requesting the 2013 General Assembly to consider legislation eliminating the waste tire fee. The most recent report from the Department of Environmental Quality indicates that there is still a substantial need for funding to continue to address the problem of disposal of waste tires and the elimination of illegal waste tire dump sites. There was no legislation introduced to eliminate the fee.)

Item 370 #1s

Natural Resources

Department Of Game And Inland
Fisheries

FY 12-13

\$439,000

FY 13-14

\$1,704,158 NGF

Language:

Page 328, line 19, strike "\$6,278,472" and insert "\$6,717,472".
Page 328, line 19, strike "\$6,278,472" and insert "\$7,982,630".

Explanation:

(This amendment provides an additional nongeneral fund appropriation to cover

the soft costs related to the construction of the agency's new headquarters facility. Soft costs include environmental impact and site assessments, contingency fees, and furniture and equipment relocation expenses, which qualify to be expended through the operating budget. The agency has sufficient nongeneral fund cash balances and anticipated revenue to support this appropriation.)

Item 372 #1s

Natural Resources	FY 12-13	FY 13-14	
Department Of Historic Resources	\$0	\$100,000	GF

Language:

Page 329, line 9, strike "\$5,944,497" and insert "\$6,044,497".

Page 330, after line 32, insert:

"K. Included in these amounts is \$100,000 the second year from the general fund for the purpose of undertaking the stabilization and repair of the Historic Jamestowne's colonial church tower. The department is authorized to make and enter into all contracts and agreements necessary to accomplish this undertaking."

Explanation:

(This amendment provides funding for the stabilization and repair of the Historic Jamestowne's colonial church tower. As the last standing remnant of Virginia's first capitol, this 17th century structure holds a unique place in Virginia's social and political history and that of the nation. The structure has deteriorated and these repairs are critical to preserving the integrity of the site.)

Item 372 #2s

Natural Resources	FY 12-13	FY 13-14	
Department Of Historic Resources	\$0	\$500,000	GF

Language:

Page 329, line 9, strike "\$5,944,497" and insert "\$6,444,497".

Page 330, line 22, strike the second "\$1,000,000" and insert "\$1,500,000".

Explanation:

(This amendment provides an increase of \$500,000 GF in the second year for the Civil War Historic Site Preservation Fund for the preservation of a significantly endangered historic site.)

Public Safety

Department Of Corrections

Language

Language:

Page 341, line 2, after "medical expenses." insert:

"The Departments of Corrections, Medical Assistance Services, and Social Services shall work with local and regional jails to establish procedures for enrolling eligible local and regional jail inmates in Medicaid, with coverage to begin July 1, 2014. A report on the coverage of eligible state- and local-responsible jail inmates in Medicaid, and the costs thereof, shall be provided to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 2013."

Explanation:

(This amendment directs the Departments of Corrections, Medical Assistance Services, and Social Services to establish procedures to enroll local and regional jail inmates in Medicaid, and to determine the costs thereof, with coverage to begin effective July 1, 2014.)

Public Safety

Department Of Corrections

FY 12-13	FY 13-14	
(\$376,470)	(\$10,224,674)	GF
0.00	6.00	FTE

Language:

Page 339, line 5, strike "\$835,120,019" and insert "\$834,743,549".

Page 339, line 5, strike "\$845,169,967" and insert "\$834,945,293".

Page 341, after line 15, insert:

"O. Included in the appropriation for this Item is \$546,426 the second year from the general fund for six medical contract monitors. The persons filling these positions shall have the responsibility of closely monitoring the adequacy and quality of inmate medical services in those correctional facilities for which the department has contracted with a private vendor to provide inmate medical services."

Explanation:

(This amendment captures the net savings that will result from the implementation of a new contract with a private vendor to provide medical services to inmates in several correctional facilities. The amendment directs the agency to use some of the

savings it will realize to hire staff to monitor the adequacy and quality of medical care provided to inmates in those facilities.)

Item 388 #3s

Public Safety	FY 12-13	FY 13-14	
Department Of Corrections	\$0	\$663,757	GF

Language:

Page 339, line 5, strike "\$845,169,967" and insert "\$845,833,724".

Page 341, after line 15, insert:

"O. Included in the appropriation for this Item is \$663,757 the second year to establish a separate program for inmates under 18 years of age who have been tried and convicted as adults and committed to the Department of Corrections by the courts. This separation of these offenders from the general prison population is required by the new requirements of the federal Prison Rape Elimination Act."

Explanation:

(This amendment provides \$663,757 from the general fund the second year to establish a separate program for inmates under 18 years of age who have been tried and convicted as adults and committed to the Department of Corrections by the courts. Separation of these offenders from the general prison population is required by the new requirements of the federal Prison Rape Elimination Act. A companion amendment to Item 409 transfers these funds from the Department of Juvenile Justice for this purpose.)

Item 388 #4s

Public Safety	
Department Of Corrections	Language

Language:

Page 340, line 56, after "2013." strike the rest of line 56.

Page 341, strike lines 1-2 and insert:

"To the extent possible, the Department of Corrections shall work to identify potentially eligible inmates on a proactive basis, prior to the time inpatient hospitalization occurs. Procedures shall also include provisions for medical providers to bill the Department of Medical Assistance Services, rather than the Department of Corrections, for inmate inpatient medical expenses. Given the

multiple payor sources associated with inpatient and outpatient health care services, beginning July 1, 2013, the Department of Corrections and the Department of Medical Assistance Services shall consult with the applicable provider community to ensure that administrative burdens are minimized and payment for health care services is rendered in a prompt manner. The Departments of Medical Assistance Services and Corrections shall provide a joint report on the implementation of this initiative and the expected cost savings to the Commonwealth. Copies of this report shall be provided to the Secretaries of Health and Human Services and Public Safety, and to the Chairmen of the Senate Finance and House Appropriations Committees, by June 30, 2013."

Explanation:

(This amendment clarifies the responsibilities of the Department of Medical Assistance Services and the Department of Corrections in implementing the enrollment of inmates in the Medicaid program.)

Item 389 #1s

Public Safety

Department Of Corrections

Language

Language:

Page 343, line 29, strike "O" and insert "O.1".

Page 343, after line 38, insert:

"2. The Department of Corrections shall return the property consisting of the Mecklenburg Correctional Center to Mecklenburg County with the exception of the property consisting of the Firing Range and Bachelor Officers Quarters (estimated at 30 acres). The department shall have the Firing Range and BOQ surveyed and separated from the original property. Mecklenburg County and the Department of Corrections shall enter into an agreement to allow the Mecklenburg County Sheriff's Office to use the firing range and BOQ for training.

3. The Department of Corrections shall utilize inmate labor, to the maximum extent feasible, in site clearing and demolition. Mecklenburg County shall be responsible for the selection of buildings for demolition. The Department of Corrections shall be responsible for all costs associated with the selected building demolition."

Explanation:

(This amendment provides language outlining the process for the disposition of the property of the former Mecklenburg Correctional Center.)

Public Safety	FY 12-13	FY 13-14	
Department Of Corrections	\$0	(\$591,195)	GF

Language:

Page 341, line 18, strike "\$94,276,988" and insert "\$93,685,793".

Page 343, line 39, strike "1,924,661" and insert "1,333,466".

Page 343, strike lines 44-46.

Page 344, strike lines 1-17 and insert:

"1. SB 706: financial exploitation, \$50,000.

2. SB 811: filing fraudulent liens, \$50,000.

3. SB 832: mandatory minimum sentences, \$50,000.

4. SB 853: assault and battery; magistrates, \$7,680

5. SB 1010: identity theft, \$50,000.

6. SB 1015: prostitution, \$50,000.

7. SB 1017: contraband cigarettes, \$50,000.

8. SB 1018: unstamped cigarettes, \$50,000.

9. SB 1019: counterfeit cigarettes, \$50,000.

10. SB 1020: RICO; contraband cigarettes, \$50,000.

11. SB 1031: communications devices to propose sex offenses involving children, \$50,000.

12. SB 1032: sex offender registry, \$50,000.

13. SB 1033: juvenile correctional centers, \$50,000.

14. SB 1083: synthetic cannabinoids, \$50,000.

15. SB 1205: criminal street gangs; predicate offenses, \$575,786.

16. SB 1214: definition of violent felony for sentencing guidelines, \$50,000.

17. SB 1272: DWI; subsequent offense, \$50,000.

Explanation:

(This amendment reduces the total deposit into the Corrections Special Reserve Fund, as required under § 30-19.1:4, Code of Virginia, by \$591,195, based on the adoption by the Senate of sentencing bills as set forth in this item, which increase the required number of state-responsible correctional facility beds over the next six years. Accordingly, this amendment reduces the total deposit from \$1,924,661, in the budget as introduced, to \$1,333,466. This amendment is contingent upon final passage by the 2013 General Assembly of the Senate bills as noted in the accompanying language.)

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 346, line 47, after "75,000" insert "the first year and \$100,000 the second year from such federal funds as may be available".

Explanation:

(This amendment provides \$100,000 NGF the second year from such federal funds as may be available to continue support for the Drive-to-Work program, which provides assistance to low-income and previously incarcerated persons to restore their driving privileges so they can drive to work and keep a job.)

Public Safety

Department Of Criminal Justice
Services

FY 12-13

\$0

FY 13-14

\$100,000 GF

Language:

Page 345, line 14, strike "\$76,506,602" and insert "\$76,606,602".

Page 347, after line 53, insert:

"I. Included in this appropriation is \$100,000 the second year for up to two grants to selected local or regional jails for expansion of prisoner reentry and substance abuse programs that have demonstrated a record of effectiveness in reducing offender recidivism. A report on the evaluation of existing programs, including the Kingdom Life Ministries program at the Richmond City Jail, and the award of new grants shall be provided to the Secretary of Public Safety and the Chairmen of the Senate Finance and House Appropriations Committees by January 1, 2014."

Explanation:

(This amendment provides \$100,000 from the general fund the second year for up to two grants to support the expansion of prisoner reentry and drug and alcohol abuse treatment programs, based on the successful volunteer-based model developed by Kingdom Life Ministries in the Richmond City Jail.)

Item 393 #3s

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 346, line 17, strike the second "\$2,100,780" and insert "\$2,286,144".

Explanation:

(This amendment corrects embedded language to account for additional funding provided for offender reentry and transition services in the Governor's introduced budget.)

Item 393 #4s

Public Safety

Department Of Criminal Justice
Services

FY 12-13

\$0

FY 13-14

\$125,000 GF

Language:

Page 345, line 14, strike "\$76,506,602" and insert "\$76,631,602".

Page 347, following line 33, insert:

"3. Included in this appropriation is \$125,000 the second year for the development of a model curriculum for critical incident training for schools and colleges. A report on this initiative shall be provided to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by January 1, 2014."

Explanation:

(This amendment provides \$125,000 from the general fund the second year for the development of a model critical incident response curriculum. This is a recommendation of the Governor's Task Force on School and Campus Safety.)

Item 393 #5s

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 347, after line 53, insert:

"I. The Department of Criminal Justice Services shall review the experience of other states in establishing lethality assessment programs to train law enforcement officers in responding to situations involving domestic violence and potential deadly threats. The review shall include an assessment of the costs and benefits of establishing a program in Virginia and potential first steps which could be taken by the department within existing resources. Copies of the review shall be provided to the Secretary of Public Safety and the Chairmen of the Senate Finance and House Appropriations Committees by July 15, 2013."

Explanation:

(This amendment directs the Department of Criminal Justice Services to study the costs and benefits of establishing a lethality assessment program in Virginia.)

Item 393 #6s

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 347, after line 53, insert:

"I. The Department of Criminal Justice Services shall review the potential applicability in Virginia of alcohol monitoring devices for persons convicted of a first offense of driving while intoxicated. Copies of the review shall be provided to the Secretary of Public Safety and the Chairmen of the Senate Finance and House Appropriations Committees by July 15, 2013."

Explanation:

(This amendment directs the Department of Criminal Justice Services to study the potential applicability of alcohol monitoring devices for persons convicted of a first offense of driving while intoxicated.)

Item 393 #7s

Public Safety

Department Of Criminal Justice
Services

FY 12-13

\$0

FY 13-14

\$1,000,000 GF

Language:

Page 345, line 14, strike "\$76,506,602" and insert "\$77,506,602".

Page 347, line 25, strike "408,847" and insert "1,408,847".

Page 347, line 30, strike "in high schools" and insert "in programs based on best practices using the intelligence-led policing model."

Explanation:

(This amendment provides \$1,000,000 from the general fund the second year for grants to localities from the School Resource Officers Incentive Grants Fund, with priority granted to localities basing their programs on best practices using the intelligence-led policing model. This additional funding is based on the recommendation of the Governor's Task Force on School and Campus Safety.)

Item 400 #1s

Public Safety

Department Of Emergency
Management

Language

Language:

Page 351, line 13, at the end of sentence, add:

"Authorized claims submitted for natural disasters occurring prior to calendar year 2011 may be paid pursuant to Item 469.1, thereby reducing the Comptroller's natural disaster set-aside from general fund cash balances in a like amount."

Explanation:

(This amendment authorizes the payment of older natural disaster claims that are submitted from Item 469.1)

Item 405.05 #1s

Public Safety

Department Of Juvenile Justice

FY 12-13

\$0
0.00

FY 13-14

(\$1,000,000)
-25.00

GF
FTE

Language:

Page 354, line 2, strike "\$22,783,397" and insert "\$21,783,397".

Page 354, after line 10, insert:

"The Department of Juvenile Justice, with the assistance of the Department of Education, shall complete a program review and staffing analysis to determine the appropriate teaching staffing ratios for the state-operated juvenile correctional centers

and local and regional juvenile detention facilities. The review and analysis shall be provided to the Secretaries of Public Safety and Education and to the Chairmen of the Senate Finance and House Appropriations Committees by September 1, 2013."

Explanation:

(This amendment reduces funding by \$1,000,000 from the general fund and 25 positions the second year in the state-operated juvenile correctional centers to reflect a reduction in the number of juvenile offenders held in the facilities. Current staffing ratios suggest there is approximately one teacher for every three juveniles in the state facilities. Language is included requesting that the department complete a staffing study to determine the most appropriate staffing ratios in view of the current and projected facility population.)

Item 408 #1s

Public Safety

Department Of Juvenile Justice

Language

Language:

Page 356, after line 8, insert:

"G. The Department of Juvenile Justice shall review current practices in the post-dispositional detention program and consider potential options for expansion of the program, including incentives for increased participation by local and regional juvenile detention facilities and increased use of detention beds for holding state-responsible juvenile offenders as an alternative to the use of state facilities. Copies of the review, including any suggested legislation, shall be provided to the Secretary of Public Safety and the Chairmen of the Senate Finance and House Appropriations Committees by September 1, 2013."

Explanation:

(This amendment directs the Department of Juvenile Justice to study the post-dispositional detention program.)

Item 409 #1s

Public Safety

Department Of Juvenile Justice

FY 12-13

\$0

FY 13-14

(\$663,757) GF

Language:

Page 356, line 10, strike "\$73,733,700" and insert "\$73,069,943".

Explanation:

(This amendment transfers \$663,757 from the general fund the second year from the Department of Juvenile Justice to the Department of Corrections to establish a separate housing unit and programs for inmates under 18 years of age who have been tried and convicted as adults and committed to the Department of Corrections. Separation of these younger offenders from the adult population is required to meet new federal regulations under the Prison Rape Elimination Act. A companion amendment to Item 388 adds these funds to the Department of Corrections.)

Item 416 #1s

Public Safety

Department Of State Police

Language

Language:

Page 360, after line 10, insert:

"H. The Department of State Police shall review the costs and benefits of acquiring state-of-the-art computer simulated training systems for law enforcement officers in highly realistic environments utilizing mission briefings, scenario control, and after-action reviews of trainee performance. A report on this review shall be provided to the Secretary of Public Safety and the Chairmen of the Senate Finance and House Appropriations Committees by July 15, 2013."

Explanation:

(This amendment directs the Department of State Police to study and report on the feasibility of acquiring state-of-the-art automated systems to train teams of officers from the Department of State Police and other Virginia law enforcement agencies in highly realistic, interactive simulated environments.)

Item 423 #1s

Technology

FY 12-13

FY 13-14

Innovation And Entrepreneurship
Investment Authority

\$0

\$1,000,000 GF

Language:

Page 364, line 13, strike "\$5,782,500" and insert "\$6,782,500".

Page 365, following line 25, insert:

"M. Out of the appropriation for this Item, \$1,000,000 the second year from the general fund is provided to establish a Cybersecurity Accelerator for the continued efforts in the development of cybersecurity for the Commonwealth. It is the intent of the General Assembly that this funding shall be used to defray capital expenses of company formation for not fewer than five companies. Funding from this item shall not be available to any company for longer than two years. As part of the reporting requirements identified within paragraph D of this item, the Director of the Center for Innovative Technology shall provide a detailed report on the number of companies and jobs created pursuant to this additional funding."

Explanation:

(This amendment provides funding for the creation of a Cybersecurity Accelerator.)

Item 427 #1s

Technology

Virginia Information Technologies
Agency

Language

Language:

Page 368, following line 18, insert:

"3. The Auditor of Public Accounts shall provide the Governor and the Chairmen of the Senate Finance and House Appropriations Committees no later than December 1, 2013, a report of the result of a financial and operational audit of CGI and its subcontractors, as provided in parts 15.2 and 15.3 of the Enterprise Applications Master Services Agreement. The audit shall review all management agreements between CGI and Executive Department agencies and institutions pursuant to Statements of Work 6 and 7 and include a review of CGI and its subcontractors' performance with regard to measured service levels."

Explanation:

(This amendment directs the Auditor of Public Accounts to perform a financial and operational audit of CGI relative to Statements of Work 6 and 7 of the Enterprise Applications Master Services Agreement.)

Item 428 #1s

Technology

Virginia Information Technologies
Agency

Language

Language:

Page 393, following line 36, insert:

"F. The Chief Information Officer shall provide the Governor and the Chairmen of the Senate Finance and House Appropriations Committees no later than December 1, 2013, an assessment of the current comprehensive infrastructure agreement. The assessment shall (i) include a detailed overview of all in-scope agency infrastructure transition timelines and costs, including untransformed agencies; (ii) describe all efforts undertaken to ensure the market competitiveness of the fees paid by the Commonwealth to Northrop Grumman; (iii) assess whether the financial and contractual terms of the comprehensive agreement ensure that the Commonwealth's needs are met, including whether any modifications thereto are required; and (iv) identify options available to the Commonwealth at the expiry of the current agreement including any anticipated steps required to plan for its expiration."

Explanation:

(This amendment directs the Chief Information Officer to provide an assessment of the current information technology comprehensive agreement and the options available to the Commonwealth at the conclusion of the current contract.)

Item 430 #1s

Transportation

Secretary Of Transportation

Language

Language:

Page 398, following line 19, insert:

"N. Notwithstanding any provision of law to the contrary, the Commonwealth, or any agency or instrumentality thereof, shall not enter into any agreement for the sale, lease or operation of any seaport in Virginia prior to completion of a comprehensive study of port operations by the House Appropriations and Senate Finance Committees, or by an agency or third party specifically designated by those committees, and provided that any such agreement has been subsequently authorized in the general appropriation act passed by the General Assembly."

Explanation:

(This amendment prohibits the sale, lease, or change in the operation of Virginia seaports without analysis by the legislative money committees and approval by the

Transportation

Secretary Of Transportation

Language

Language:

Page 397, line 38, strike "unencumbered amounts in".

Page 397, line 38, unstrike "the Highway Maintenance and"

Page 397, line 38, unstrike "Operating Fund" and delete remainder of line.

Page 397, strike lines 39 through 42.

Page 397, line 43, strike "Sciences".

Explanation:

(This amendment restores language agreed to by the 2012 General Assembly regarding the source of transportation funding used to fulfill commitments related to payment to Orbital Sciences for repayment of amounts associated with Launch Pad 0-A and liquid fueling facility improvements at the Mid-Atlantic Regional Spaceport.)

Transportation

Department Of Motor Vehicles

Language

Language:

Page 401, following line 19, insert:

“J. The Department of Motor Vehicles is hereby authorized to issue veteran's identification cards indicating veteran status consistent with the definitions set out in § 2.2-2001 (E), Code of Virginia, to Virginia residents that have served honorably in the US Armed Forces or any component unit thereof, including the Virginia National Guard. Veteran's identification cards shall not be used for determination of any federal benefit and shall not be special identification cards as provided in § 46.2-345, Code of Virginia.”

Explanation:

(This amendment allows individuals that have served honorably in the Virginia National Guard to be eligible to receive a veteran's identification card as issued by the Department of Motor Vehicles.)

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 403, line 19, strike "\$157,073,990" and insert "\$160,361,138".

Page 403, line 23, strike "Formula" and insert "Operating".

Page 403, line 28, strike "formula" and insert "operating".

Page 403, line 30, strike "\$32,233,194" and insert "\$33,315,285".

Page 403, line 45, strike "\$1,933,991" and insert "\$1,998,917".

Page 404, strike lines 15 through 19.

Page 404, line 31, strike "formula" and insert "operating".

Explanation:

(This amendment revises embedded numbers in the appropriation act to reflect the most recent transportation funding forecast and reflect current terminology used by the Department of Rail and Public Transportation. This amendment also removes language directed to the treatment of local funds by the Northern Virginia Transportation Commission. The language is no longer needed in the appropriation act as it has been incorporated in grantee agreements the Department of Rail and Public Transportation has made with local governments.)

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 404, following line 42, insert:

"I. From such funds appropriated for public transportation purposes, there is hereby allocated \$2,000,000 in the second year to conduct a transit study along the US Route 1 corridor in Fairfax County that (i) addresses current and projected future traffic deficiencies with a viable long-term transit solution for the corridor, (ii) transforms the area into transit-oriented and transit-supportive mixed use development near stations and stops, (iii) identifies a locally preferred alternative (LPA) that produces

the greatest number of new transit riders taking into account cost and impact, (iv) supports the social and economic renewal of the corridor through public transportation investment, and develop recommendations for a financial plan to implement the LPA."

Explanation:

(This amendment dedicates \$2.0 million from the Commonwealth Mass Transit Fund to implement a Route 1 Transit Corridor Study and Alternatives Analysis.)

Item 441 #3s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 404, line 25, following "year", insert:
"and \$200,000 the second year".

Explanation:

(This amendment provides an additional \$200,000 NGF for the Hampton Roads Fast Ferry Demonstration Project.)

Item 442 #1s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 405, after line 28, insert:
"F.1. Prior to July 1, 2011, the director, Department of Rail and Public Transportation, with the approval of CSX Transportation, shall initiate infrastructure improvement projects which promote safety or reduce the average dwell times of hazardous material shipments subject to regulation under Title 49 CFR Part 174 *et seq.* within rail yards, depots, sidings, and other intermediate terminals or facilities and properties located in the City of Fredericksburg to not longer than 24 hours. These improvements may include, but are not limited to, those that (i) increase capacity at existing storage facilities terminating near Fredericksburg; (ii) increase the physical distance between commodity storage areas and residential communities;

and (iii) transfer intermediate storage of commodities to locations closer to terminus of the shipment.

2. Out of the funds available for Rail Industrial Access pursuant to § 33.1-221.1:1, Code of Virginia, up to \$450,000 in the first year and up to \$450,000 in the second year is hereby authorized for associated infrastructure improvements which may be constructed in any location in Virginia so long as their use results in increased safety in Fredericksburg or reduced average dwell times of hazardous materials currently staged in Fredericksburg. Such funds may be awarded to CSX Transportation or other entities or political subdivisions identified by the Department as having responsibility for implementing the associated infrastructure improvement. In the allocation of funds for this project by the Commonwealth Transportation Board, the requirements of § 33.1-221.1:1, Code of Virginia, with the exception of § 33.1-221.1:1 F., are waived."

Explanation:

(This amendment provides flexibility to allow infrastructure to be constructed in other localities that will meet the goal of increased safety in Fredericksburg with regard to rail shipments of hazardous materials.)

Item 442 #2s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 405, following line 28, insert:

"F. Of the funds appropriated pursuant to Chapter 1019 and 1044 of the 2000 Acts of Assembly for passenger rail capacity improvements in the I-95 passenger rail corridor between Richmond and the District of Columbia, the Director of the Department of Rail and Public Transportation is authorized to utilize any remaining funds along the described corridor for the development of intercity passenger rail enhancements to include rail improvements and passenger station facilities."

Explanation:

(This amendment provides the Director of the Department of Rail and Public Transportation the ability to aggregate any of the remaining passenger rail portion of bond proceeds from the Virginia Transportation Act of 2000 to include passenger rail improvements and passenger station facilities.)

Transportation

Department Of Transportation

Language

Language:

Page 408, following line 5, insert:

"G.1 Prior to the adoption of the Six-Year Improvement Program for the fiscal year beginning July 1, 2013, the Commonwealth Transportation Board shall annually determine an amount, not less than \$500,000 and not to exceed \$2,500,000, from state transportation revenues deposited to the Commonwealth Transportation Fund to maintain a program for the enhancement of statewide transportation assets including Virginia Byways.

2. From the amounts allocated by the Commonwealth Transportation Board to the fund set forth in paragraph 1, \$500,000 in the second year shall be provided for transportation enhancements consistent with the Route 15 "Journey Through Hallowed Ground" corridor management plan. This funding shall be available for improvements related to the approved corridor management plan."

Explanation:

(This amendment directs the Commonwealth Transportation Board to establish a state funded transportation enhancement program for Virginia Byways and dedicates \$500,000 to the Route 15 "Journey Through Hallowed Ground" project.)

Transportation

Department Of Transportation

FY 12-13

FY 13-14

\$0

\$900,000 NGF

Language:

Page 408, line 7, strike "\$1,522,437,571" and insert "\$1,523,337,571".

Page 408, line 9, strike "\$394,284,449" and insert "\$395,184,449".

Explanation:

(This amendment provides additional maintenance funding based on the latest calculations for the additional 0.05 percent sales and use tax that is being redirected for transportation activities.)

Transportation

Virginia Port Authority

Language

Language:

Page 417, line 19, at the beginning of the line, insert "A."

Page 417, after line 30, insert

"B. Of the amounts in Item 105 A, \$1,000,000 the second year from the general fund may be deposited in the Port of Virginia Economic and Infrastructure Development Zone Grant Fund, created pursuant to § 62.1-132.3:2, Code of Virginia. The Executive Director of the Virginia Port Authority shall disburse the funding in the form of grants to qualified companies in accordance with the provisions of § 62.1-132.3:2, Code of Virginia."

Explanation:

(This amendment authorizes the transfer of \$1,000,000 in general funds from the Governor's Opportunity Fund to the Port of Virginia Economic and Infrastructure Development Zone Grant Fund to be disbursed as grants to qualified companies locating or expanding facilities within the Port of Virginia Economic and Infrastructure Development Zone.)

Veterans Affairs And Homeland Security

Secretary Of Veterans Affairs And
Homeland Security

Language

Language:

Page 419, at the beginning of line 11, insert "A."

Page 419, after line 13, insert:

"B. Any costs incurred by the Department of Motor Vehicles for the development, production, and issuance of a Virginia National Guard-specific identification card shall be paid from this item."

Explanation:

(This amendment requires that costs incurred by DMV for the production of the National Guard-specific identification card shall be absorbed by the Office of the Secretary of Veterans Services and Homeland Security.)

Veterans Affairs And Homeland Security	FY 12-13	FY 13-14	
Secretary Of Veterans Affairs And Homeland Security	\$0	(\$6,213,496)	GF

Language:

Page 419, line 14, strike "\$7,500,000" and insert "\$1,286,504".

Page 419, line 17, strike "\$6,213,496" and insert "\$0".

Page 419, line 21, strike "\$7.5 million" and insert "\$1,286,504 from nongeneral funds".

Page 419, line 23, strike "The contribution includes \$6,213,496" and insert:

"In addition to these amounts, \$6,213,496 in the second year is provided from the Federal Action Contingency Trust Fund pursuant to Item 469 J.1.b. of this act for a total contribution of \$7,500,000 in the second year."

Page 419, strike line 24.

Explanation:

(This amendment eliminates \$6,213,496 from the general fund the second year for the purchase of land to address the encroachment of the United States Navy Master Jet Base Oceana. A companion amendment to Item 469 provides funding for this purpose from the Federal Action Contingency Trust (FACT) Fund.)

Veterans Affairs And Homeland Security	FY 12-13	FY 13-14	
Department Of Veterans Services	\$0	\$300,000	GF

Language:

Page 420, line 26, strike "\$7,566,622" and insert "\$7,866,622".

Page 421, after line 11, insert:

"F. Included within this appropriation is \$300,000 the second year for grants to businesses certified under the Virginia Values Veterans (V3) program, as authorized in Senate Bill 831 of the 2013 General Assembly."

Explanation:

(This amendment provides \$300,000 from the general fund the second year for

grants to businesses certified under the Virginia Values Veterans (V3) program, as authorized in Senate Bill 831 of the 2013 General Assembly. This amendment is contingent upon final passage of SB 831.)

Item 464 #1s

Veterans Affairs And Homeland Security	FY 12-13	FY 13-14	
Department Of Veterans Services	\$0	(\$140,000)	GF

Language:

Page 421, line 31, strike "\$1,671,132" and insert "\$1,531,132".

Explanation:

(This amendment eliminates \$140,000 from the general fund the second year that was intended to support the deputy director position which is vacant.)

Item 464 #2s

Veterans Affairs And Homeland Security	FY 12-13	FY 13-14	
Department Of Veterans Services	\$0	\$65,000	GF

Language:

Page 421, line 31, strike "\$1,671,132" and insert "\$1,736,132".

Explanation:

(This amendment provides \$65,000 the second year to upgrade to full-time status an Assistant Attorney General position dedicated to resolving issues concerning veterans claims. The position is currently part-time.)

Item 468 #1s

Central Appropriations
Central Appropriations

Language

Language:

Page 428, strike lines 20 to 24.

Explanation:

(This amendment restores the requirements of § 2.2-3205(A), Code of Virginia, that terminating agencies must pay the VRS costs of any enhanced retirement benefits due for involuntarily separated employees.)

Item 468 #2s

Central Appropriations	FY 12-13	FY 13-14	
Central Appropriations	\$0	\$4,817,637	GF

Language:

Page 425, line 5, strike "\$219,730,394" and insert "\$224,548,031".

Page 432, after line 23, insert:

"S.1. In addition to, and compounded by, the two percent salary increase included in paragraph R.1. of this item, the base salary of the following employees shall be increased by one percent on August 1, 2013:

- a. Locally-elected constitutional officers; and,
 - b. Full-time employees of locally-elected constitutional officers.
2. Out of this appropriation for Supplements to Employee Compensation is included \$4,817,637 from the general fund the second year to support the costs associated with the salary increase provided in this paragraph.
3. It is the intent of the General Assembly that localities not utilize these state funds to supplant local funds for the salaries of Assistant Commonwealth's Attorneys. The Compensation Board shall provide a report on supplanting for these positions to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 2014."

Explanation:

(This amendment provides \$4,817,637 from the general fund the second year for an additional one percent base salary increase for constitutional officers and their full-time employees, effective August 1, 2013.)

Item 468 #3s

Central Appropriations	
Central Appropriations	Language

Language:

Page 432, after line 23, insert:

"S. The final sentence of § 51.1-145(N), Code of Virginia, providing that the employer contribution rate established for each employer may include the annual rate of contribution payable by such employer with respect to employees enrolled in optional defined contribution retirement plans, shall not apply to optional defined contribution retirement plans established under § 51.1-126 for employees engaged in teaching, administrative or research duties at institutions of higher education, § 51.1-126.1 for employees of teaching hospitals other than VCU and UVA Medical Centers, and § 51.1-126.3 for University of Virginia Medical Center employees."

Explanation:

(This amendment amends a provision added to § 51.1-145, Code of Virginia, in 2012 that could allow the VRS Board to place a surcharge on institutions of higher education that have employees enrolled in defined contribution plans/optional retirement plans. UVA estimates the potential fiscal impact of the current statute to UVA, including the medical center, to be over \$150 million over the next eight years.)

Item 468 #4s

Central Appropriations

Central Appropriations

Language

Language:

Page 426, line 18, strike "\$125,785,395" and insert "\$120,490,395".

Explanation:

(This amendment corrects the amount embedded in budget bill language for the general fund share of premium changes for the state employee health insurance plan.)

Item 468 #5s

Central Appropriations

Central Appropriations

FY 12-13

FY 13-14

\$0

\$454,560

GF

Language:

Page 425, line 5, strike "\$219,730,394" and insert "\$220,184,954".

Page 425, line 8, strike "\$165,062,571" and insert "\$165,517,131".

Page 426, line 22, after "and" strike "\$526,849" and insert "\$981,409".

Explanation:

(This amendment provides an additional \$454,560 from the general fund the second year for employee premium increases for the University of Virginia health care plan.)

Item 468 #6s

Central Appropriations

Central Appropriations

Language

Language:

Page 427, line 4, at the end of sentence, add:

"From such general fund revenues as are collected for FY 2013 in excess of the First Year Official Revenue Estimate contained in this Act, the first \$100.0 million, or portion thereof, that is not required to meet (i) a Constitutionally-mandated deposit to the Revenue Stabilization Fund, (ii) the Water Quality Improvement Fund, Part A deposit, or (iii) the Item 469 J.1., deposit to the Federal Action Contingency Trust Fund shall be reserved by the Comptroller in the Restricted Fund Balance for payment to the Virginia Retirement System (VRS) prior to June 30, 2014. Said payment to VRS shall constitute a prepayment of the general fund 2014-16 biennial installment of the ten-year payback of retirement contributions deferred for the 2010-12 biennium, thereby reducing the general fund contribution rate in the next biennium by roughly 1.0 percent."

Explanation:

(This amendment is self-explanatory.)

Item 468 #7s

Central Appropriations

Central Appropriations

FY 12-13

FY 13-14

\$0

\$21,383,890 GF

Language:

Page 425, line 5, strike "\$219,730,394" and insert "\$241,114,284".

Page 430, line 42, strike "\$54,667,823" and insert "\$76,051,713".

Page 430, line 52, strike "two" and insert "three".

Explanation:

(This amendment provides an additional one percent salary adjustment for

classified employees effective July 10, 2013. In addition to the funding provided in the current budget bill, this brings the total salary increase to three percent.)

Item 468 #8s

Central Appropriations	FY 12-13	FY 13-14	
Central Appropriations	\$0	\$803,314	GF

Language:

Page 425, line 5, strike "\$219,730,394" and insert "\$220,533,708".

Page 430, line 42, strike "54,667,823" and insert "55,471,137".

Page 430, line 50, strike "and R" and insert "R, and S".

Page 432, after line 23, insert:

"S. Contingent on the provisions of paragraph O. above, the Northern Virginia Pay Differential shall be extended to all sworn and non-sworn employees of the Department of State Police in Area 13, effective July 10, 2013."

Explanation:

(This amendment provides \$803,314 from the general fund the second year to extend the 24.95 percent Northern Virginia salary differential to both sworn and non-sworn employees whose duty station is located in Area 13, consisting of Clarke, Frederick, and Warren Counties and the City of Winchester.)

Item 468 #9s

Central Appropriations	FY 12-13	FY 13-14	
Central Appropriations	\$0	\$1,227,779	GF

Language:

Page 425, line 5, strike "\$219,730,394" and insert "\$220,958,173".

Page 430, line 42, strike "54,667,823" and insert "55,895,602".

Page 430, line 50, strike "and R" and insert "R, and S".

Page 432, after line 23, insert:

"S. Contingent on the provisions of paragraph O. above, the base salary of sworn employees of the Department of State Police who have at least six years of service as of July 1, 2013, shall be increased by an additional one percentage point effective July 10, 2013."

Explanation:

(This amendment provides an additional one percentage point increase in the

salary of sworn employees of the Department of State Police who have at least six years of service as of July 1, 2013, effective July 10, 2013.)

Item 468 #10s

Central Appropriations	FY 12-13	FY 13-14	
Central Appropriations	\$0	\$3,971,915	GF

Language:

Page 425, line 5, strike "\$219,730,394" and insert "\$223,702,309".

Page 430, line 42, strike "54,667,823" and insert "58,639,738".

Page 430, line 50, strike "and R" and insert "R, and S".

Page 432, after line 23, insert:

"S. Contingent on the provisions of paragraph O. above, an additional one percent increase in the base salary for all other state-supported local employees as defined in paragraph R.1.d. above, shall be provided on August 1, 2013."

Explanation:

(This amendment provides an additional one percent salary increase for all other state-supported local employees on August 1, 2013, above the two percent increase included in the budget as introduced.)

Item 468 #11s

Central Appropriations	FY 12-13	FY 13-14	
Central Appropriations	\$0	(\$1,162,000)	GF

Language:

Page 425, line 5, strike "\$219,730,394" and insert "\$218,568,394".

Explanation:

(This amendment reduces the contribution to the Judicial Retirement System to reflect the fiscal impact of Senate Bill 740 of the 2013 Session of the General Assembly, which increases the mandatory retirement age for judges from 70 to 73 years of age. This amendment is contingent upon final passage of Senate Bill 740.)

Item 468 #12s

Central Appropriations

Central Appropriations

Language

Language:

Page 431, Line 38, strike "\$39,116,546" and insert "60,500,436".

Explanation:

(This amendment dedicates the general fund portion for a three percent salary increase effective July 10, 2013.)

Item 469 #1s

Central Appropriations

Central Appropriations

FY 12-13

FY 13-14

\$0

(\$340,934) GF

Language:

Page 432, line 26, strike "\$6,262,287" and insert "\$5,921,353".

Page 434, strike line 41 to line 46.

Explanation:

(This amendment eliminates \$340,934 from the general fund the second year and language relating to the funding of an automated time, attendance and leave system through an internal service fund within the Department of Accounts. A companion amendment to Item 83 provides \$606,439 from the general fund the second year for the operation of this system.)

Item 469 #2s

Central Appropriations

Central Appropriations

Language

Language:

Page 434, line 51, after "J.1." insert "a."

Page 434, line 54, strike "purposes" and insert "purpose".

Page 435, strike line 1 through line 11 and insert:

"Fund is solely to offset the potential loss of any revenue to the Commonwealth, either directly or indirectly related to any actions of the United States Congress as part of any federal budget reductions. In addition to the amounts appropriated herein, included in the FACT Fund is the balance of \$22,500,000, which was appropriated in Item 470 K.1 of Chapter 2, 2012 Special Session I. The first priority for the use of

these funds shall be to ensure that the Commonwealth maintains sufficient funding to meet all required debt service payments appropriated in Item 280 of this act.

b. Notwithstanding the provisions of paragraph J.1.a., \$6,213,496 from the FACT Fund shall be provided in the second year, in addition to the nongeneral fund amounts in Item 459.05 A. of this act, to meet the Commonwealth's contribution to address the encroachment of the United States Navy Master Jet Base Oceana pursuant to the 2005 Base Realignment and Closure Commission recommendations."

Explanation:

(This amendment provides that the FACT fund shall only be used to offset the potential loss of revenue to the Commonwealth as the result of federal budget reductions, with the exception that a portion is provided for mitigating encroachment around the United States Navy Master Jet Base Oceana.)

Item 469 #3s

Central Appropriations	FY 12-13	FY 13-14	
Central Appropriations	\$0	(\$1,421,976)	GF

Language:

Page 432, line 26, strike "\$6,262,287" and insert "\$4,840,311".

Explanation:

(This amendment reduces the unencumbered appropriation to the miscellaneous contingency reserve account.)

Item 469.1 #1s

Central Appropriations	FY 12-13	FY 13-14	
Central Appropriations	\$21,000,000	\$15,000,000	GF

Language:

Page 435, after line 42, insert:

"469.1. Financial Flexibility Reserve	\$21,000,000	\$15,000,000	
Fund Sources: General	\$21,000,000	\$15,000,000."	

"A. Except as specifically authorized in this item, the Financial Flexibility Reserve shall be maintained to assist in offsetting potential economic-driven adjustments to

the official revenue forecast adopted by the 2013 General Assembly.

B. Out of the appropriation for this item, authorized claims received for natural disasters that occurred prior to calendar year 2011 may be paid, up to a maximum of \$12,037,553."

Explanation:

(This amendment establishes a Financial Flexibility Reserve in recognition of FY 2014 economic uncertainty that could impact revenue collections. The Financial Flexibility Reserve supplements the Federal Action Contingency Fund that was established to address a combination of budget cuts and/or revenue reductions related to pending federal budget actions.)

Item 471 #1s

Central Appropriations	FY 12-13	FY 13-14	
Central Appropriations	\$0	\$5,716,311	GF

Language:

Page 436, line 27, strike "\$13,218,320" and insert "\$7,502,009".

Page 437, line 54, strike the second "\$13,033,020" and insert "\$7,316,709".

Page 438, line 3, after "agencies." insert:

"The amounts to be reverted in the second year shall not include higher education institutions and affiliated agencies."

Explanation:

(This amendment eliminates the higher education portion of savings from administrative efficiencies in paragraph G. under Item 471 in Central Appropriations. Higher education institutions and affiliated agencies will not be required to participate in these savings in FY 2014, a restoration of \$5.7 million GF to those agencies.)

Item 476.1 #1s

Independent Agencies	FY 12-13	FY 13-14	
State Corporation Commission	\$0	\$1,200,000	GF
	0.00	13.00	FTE

Language:

Page 440, after line 45, insert:

"476.1. Plan Management \$1,200,000
Fund Sources: General \$1,200,000."

Page 440, after line 45, insert:

"There is hereby appropriated to the State Corporation Commission (Commission) an amount not to exceed \$1,200,000 to pay for the implementation costs of the plan management functions authorized in Senate Bill 922, including an amount not to exceed \$1,200,000 to pay for the ongoing annual costs to carry out such functions. The Commission shall reimburse the general fund for the plan management activities performed by the Commission as part of the Federal - State Health Benefit Exchange. The Commission shall reimburse the general fund only for those funds that have been reimbursed by the Federally Facilitated Exchange for carrying out the plan management activities as part of the Federal - State Health Benefit Exchange."

Explanation:

(This language sets out the funding mechanism for using general funds for start-up and ongoing costs to perform the plan management functions in a Federal - State Health Benefit Exchange within the Bureau of Insurance, as well as reimbursement requirements once the federal government has reimbursed the Commission. The Commission will be required to reimburse the general fund only the amounts expended for plan management activities that have been reimbursed by the federal government. This amendment is contingent upon final passage of SB 922.)

Item C-0 #1s

General Conditions

General Conditions

Language

Language:

Page 452, after line 34, insert:

"8. Virginia State University

a. Subject to the provisions of this act, the General Assembly authorizes Virginia State University (University) to enter into a written agreement or agreements with the Virginia State University Foundation (VSUF), Virginia State University Real Estate Foundation (VSUREF), and other entities owned or controlled by the university for the development, design, construction, financing, and management of a mixed-use economic development corridor comprising student housing, parking, and dining facilities through alternative financing agreements including public-private partnerships. The facility or facilities may be located on property owned by the Commonwealth.

b. Virginia State University is further authorized to enter into a written agreement with the VSUREF, VSUF, and other entities owned or controlled by the university for the support of such a mixed-use economic development corridor comprising student housing, parking, and dining facilities by including these projects in the university's facility inventory and managing their operation and maintenance; by assigning parking authorizations, students and/or operations to the facility or facilities in preference to other university facilities; by restricting construction of competing projects; and by otherwise supporting the facilities consistent with law, provided that the university shall not be required to take any action that would constitute a breach of the university's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the university or the Commonwealth of Virginia."

Page 452, line 35, strike "8." and insert "9."

Explanation:

(This amendment provides additional flexibility to the university in any future efforts to develop and construct various nongeneral fund facilities. This language is consistent with authority provided to other institutions of higher education.)

Item C-3.20 #1s

Education: Higher Education	FY 12-13	FY 13-14
The College Of William And Mary In Virginia	\$14,000,000	\$0 NGF

Language:

Page 454, after line 29, insert:

"C-3.20. Improvements: Marshall-Wythe School of Law	\$14,000,000
Fund Sources: Higher Education Operating Bond Proceeds	\$2,000,000 \$12,000,000".

Explanation:

(This amendment provides nongeneral fund authority to finance the expansion and renovation of the Marshall-Wythe School of Law. The project will be financed with \$12.0 million in 9(d) nongeneral fund revenue bonds and \$2.0 million from private funds.)

Item C-3.20 #2s

Education: Higher Education	FY 12-13	FY 13-14
The College Of William And Mary In Virginia	\$1,000,000	\$0 NGF

Language:

Page 454, after line 29, insert:

"C-3.20. Acquisition: Blanket Property Acquisition

Fund Sources: Higher Education Operating \$1,000,000".

Explanation:

(This amendment provides nongeneral fund authority for blanket property acquisition at the College of William and Mary.)

Item C-8.15 #1s

Education: Higher Education	FY 12-13	FY 13-14
George Mason University	\$0	(\$2,687,000) NGF

Language:

Page 456, line 2, strike "\$9,536,000" and insert "\$6,849,000".

Explanation:

(This amendment reduces the 9(d) bond appropriation for the Expand Central Utility Plant capital project from \$9,536,000 to \$6,849,000 to correct an error in the introduced budget.)

Item C-13.20 #1s

Education: Higher Education	FY 12-13	FY 13-14
James Madison University	\$0	\$4,250,000 NGF

Language:

Page 456, after line 27, insert:

"C-13.20. New Construction: Field Hockey Stadium

\$0 \$4,250,000

Fund Sources: Higher Education Operating \$0". \$4,250,000".

Explanation:

(This amendment provides nongeneral fund authority from auxiliary reserves to construct a field hockey stadium.)

Item C-13.40 #1s

Education: Higher Education	FY 12-13	FY 13-14
Longwood University	\$0	\$10,000,000 NGF

Language:

Page 456, after line 30, insert:

"§ 2-8.50 LONGWOOD UNIVERSITY (214)"

"C-13.40. Improvements: Renovate Stubbs Hall

\$10,000,000

Fund Sources: Higher Education Operating

\$10,000,000".

Explanation:

(This amendment provides nongeneral fund authority from auxiliary reserves to complete the renovation of Stubbs Hall. This appropriation is intended to replace a like amount in previously approved 9(c) bonds authorized in Chapter 3, 2006 Acts of Assembly, Item C-76. The project would retain \$3,878,000 of 9(c) bond authority.)

Item C-31.10 #1s

Education: Higher Education	FY 12-13	FY 13-14
Virginia Community College System	\$0	(\$3,700,000) GF

Language:

Page 459, line 14, strike "\$3,700,000" and insert "\$0".

Page 459, strike lines 13 through 15 and insert "Omitted".

Explanation:

(This amendment eliminates proposed general funds for an expansion project. The project has been shifted to Item C-39.40 as part of the comprehensive capital outlay program.)

Item C-31.50 #1s

Education: Higher Education

Virginia Military Institute

FY 12-13

\$4,000,000

FY 13-14

\$0 NGF

Language:

Page 459, after line 19, insert:

"§ 2-14.50 VIRGINIA MILITARY INSTITUTE (211)"

"C-31.50. Improvements: Improve
Post Facilities

\$4,000,000

\$0

Fund Sources: Bond Proceeds

\$4,000,000".

\$0".

Explanation:

(This amendment provides 9(d) nongeneral fund revenue bond authority to improve the swimming pool, dining facility, barracks and other post facilities.)

Item C-31.50 #2s

Education: Higher Education

Virginia Military Institute

Language

Language:

Page 459, after line 19

"C-31.50. Acquisition: George C. Marshall
Research Library Building, Virginia
Military Institute.

Fund Sources:

The Virginia Military Institute is hereby authorized to accept the George C. Marshall Research Library Building as a gift from the George C. Marshall Foundation in FY 2013. The gift contains a parcel of 0.5 acres with improvements including a 26,750 square foot facility."

Explanation:

(This amendment authorizes the Virginia Military Institute to acquire the George C. Marshall Research Library Building. The building is being donated to the Institute from the George C. Marshall Foundation.)

Natural Resources	FY 12-13	FY 13-14
Department Of Game And Inland Fisheries	\$0	\$2,525,000 NGF

Language:

Page 460, after line 37, insert:

"C-33.40. Improvements to Wildlife Management Area Facilities	\$0	\$2,525,000
Fund Sources: Dedicated Special Revenue	\$0	\$631,250
Federal Trust	\$0	\$1,893,750"

Explanation:

(This amendment provides additional nongeneral fund appropriation for the agency's capital project, Improvements to Wildlife Management Area Facilities (16368). The agency has sufficient nongeneral fund resources to support this appropriation.)

Veterans Affairs And Homeland Security

Department Of Veterans Services

Language

Language:

Page 462, line 16, after "cost", insert:

", so that the project may proceed without further action by the Commonwealth, in accordance with 38 CFR 59.50 and 38 CFR 59.70(b). The treasury loan shall be repaid by such sources of funding as determined by the Governor and General Assembly. The Director, Department of Planning and Budget, is authorized to sign and certify any federal documents or forms to acknowledge that the state share of funding for the Hampton Roads Veterans Care Center is available without further action by the Commonwealth."

Explanation:

(This amendment alters budget language regarding the availability of state matching funds for construction of a new veterans care center in the Hampton Roads area of Virginia to comply with the Code of Federal Regulations (CFR). These regulations, 38 CFR 59.50 and 38 CFR 59.70(b), require Virginia to certify, once it is

determined that federal funds are to be allocated, that the project may proceed "without further action required by the state.")

Item C-34.15 #1s

Veterans Affairs And Homeland Security

Department Of Veterans Services

Language

Language:

Page 462, after line 21, insert:

"C-34.15 New Construction: Northern Virginia Veterans Care Center

The Governor is authorized to request federal funds to construct a new veterans care center with up to 240 beds in the northern area of Virginia. After the United States Department of Veterans Affairs has determined that federal funds will be allocated for the new center, the Director, Department of Planning and Budget, shall approve a short-term, interest-free treasury loan in the amount of \$28,500,000 to the Department of Veterans Services for the state share of the construction cost, so that the project may proceed without further action by the Commonwealth, in accordance with 38 CFR 59.50 and 38 CFR 59.70(b). The treasury loan shall be repaid by such sources of funding as determined by the Governor and General Assembly. The Director, Department of Planning and Budget, is authorized to sign and certify any federal documents or forms to acknowledge that the state share of funding for the Northern Virginia Veterans Care Center is available without further action by the Commonwealth."

Explanation:

(This amendment provides budget language regarding the availability of state matching funds for construction of a new veterans care center in the Northern Virginia area to comply with the Code of Federal Regulations (CFR). These regulations, 38 CFR 59.50 and 38 CFR 59.70(b), require Virginia to certify, once it is determined that federal funds are to be allocated, that the project may proceed "without further action required by the state.")

Item C-35.30 #1s

Transportation

Department Of Transportation

Language

Language:

Page 463, after line 5, insert:

"C-35.30.

Fund Sources:

The Virginia Department of Transportation is authorized to enter into negotiations and execute a property transfer at the Keene Area Headquarters with the adjacent property owner to exchange parcels of land for a new septic system. The Commissioner of Highways shall certify that this exchange is advantageous to the Commonwealth."

Explanation:

(This amendment authorizes the Department of Transportation (VDOT) to exchange land parcels with an adjacent property owner in Keene to allow for a new septic system. The land parcel currently owned by VDOT is not suitable for a septic system.)

Item C-37 #1s

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$0

\$200,000 NGF

Language:

Page 463, line 22, strike "\$61,026,092" and insert "\$61,226,092".

Page 463, line 25, strike "\$61,026,092" and insert "61,226,092".

Page 464, line 27, strike the second "\$50,000" and insert "\$250,000".

Page 466, after line 14, insert:

"M. Out of the allocation for Central Capital Outlay for Contingency Funding, the Department of General Services, with the cooperation of Norfolk State University and the City of Norfolk, shall address pedestrian crossing safety issues at the Brambleton Avenue HRT light-rail station."

Explanation:

(This amendment provides additional maintenance reserve allocation for HVAC replacement at Frontier Culture Museum and directs the use of the central contingency to correct life safety issues at Norfolk State University.)

Item C-38 #1s

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$5,912,000

\$0 NGF

Language:

Page 466, line 16, strike "\$31,500,000" and insert "\$37,412,000".

Page 466, after line 40, insert:

"Science Museum of Virginia (146)

Construct Danville Science Center Equipment".

Page 466, after line 50, insert:

"Construct Lab Building, Prince William (17848)".

Page 467, after line 2, insert:

"New College Institute (938)

Construct New Manufacturing Facility (18045)".

Explanation:

(This amendment provides for a supplement to capital equipment funding for buildings coming online this biennium.)

Item C-38.10 #1s

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

\$14,000,000

(\$263,829,000) NGF

Language:

Page 467, line 4, strike "\$103,154,056" and insert "\$117,154,056".

Page 467, line 5, strike "\$263,829,000" and insert "\$0".

Page 467, line 10, strike "and those approved in accordance with the".

Page 467, line 11, strike "provisions of paragraph D."

Page 467, line 17, strike "\$337,197,856" and insert "\$74,368,856".

Page 467, line 19, strike "and those approved in accordance with the".

Page 467, line 20, strike "provisions of paragraph D."

Page 468, strike lines 34 through 46.

Explanation:

(This amendment eliminates the proposed increase to capital pool debt in the second year and makes a technical correction to the capital pool amount to reflect revised project estimates. In addition, the proposed new capital project program is removed. A companion amendment in Item C-39.40 provides for a more comprehensive capital program to address projects previously approved by the General Assembly.)

Central Appropriations

Central Capital Outlay

Language

Language:

Page 468, strike lines 47 through 54 and insert "Omitted".

Page 469, strike lines 1 through 17.

Explanation:

(This amendment eliminates the proposed reallocation of previously authorized debt for a new project pool. The projects have been shifted to Item C-39.40 as part of the comprehensive capital outlay program.)

Central Appropriations

Central Capital Outlay

FY 12-13
(\$250,000)

FY 13-14
\$0 GF

Language:

Page 469, line 19, strike "\$41,743,729" and insert "\$41,493,729".

Page 469, strike line 35.

Page 470, strike line 37.

Page 470, line 38, strike "phase, the" and insert "H.1. The"

Page 471, after line 19, insert:

"2. The following projects are authorized to proceed to preplanning:

194 Department of General Services Renovate Supreme Court Interior

194 Department of General Services Capitol Complex Infrastructure and Security

207 University of Virginia Renovate Gilmer Hall and Chemistry Building

214 Longwood University Admissions Office

214 Longwood University New Academic Building

216 James Madison University Renovate Madison Hall

229 Virginia Cooperative Extension and Agricultural Experiment Station Improve Kentland Facilities

242 Christopher Newport University Construct and Renovate Fine Arts and Rehearsal Space

260 Virginia Community College System Renovate Godwin Building, Northern Virginia CC Annandale Campus

268 Virginia Institute of Marine Science Construct Facilities Management Building.

3. The Director, Department of Planning and Budget shall provide \$13,000,000 from

the Central Capital Planning Fund established under § 2.2-1520 of the Code of Virginia and \$16,000,000 from higher education nongeneral fund revenue sources for the projects contained in paragraphs H. 1. and H. 2. Agencies and institutions of higher education may utilize additional nongeneral funds, for which they will be reimbursed upon approval of construction funding for their project, to advance these projects. The Director, Department of Planning and Budget shall appropriate additional nongeneral funds upon request from agencies and institutions."

Page 471, line 20, strike "2." and insert "4."

Explanation:

(This amendment provides for the movement of projects to planning phase.)

Item C-39.30 #1s

Central Appropriations	FY 12-13	FY 13-14
Central Capital Outlay	\$0	(\$35,250,000) NGF

Language:

Page 472, line 28, strike "\$35,250,000" and insert "\$0".

Page 472, strike lines 30 through 51,

Page 473, strike lines 1 through 3.

Explanation:

(This amendment redirects previously approved bond authority. The unused authority is incorporated in the comprehensive capital program under companion Item C-39.30.)

Item C-39.40 #1s

Central Appropriations	FY 12-13	FY 13-14
Central Capital Outlay	\$0	\$936,000,000 NGF

Language:

Page 473, after line 3, insert:

"C-39.40. Comprehensive Capital Outlay Program	\$0	\$936,000,000
Fund Sources: Higher Education Operating	\$0	\$56,000,000
Bond Proceeds	\$0".	\$880,000,000".

"A. 1. The capital projects in paragraph B. of this item are hereby authorized and may be financed in whole or in part through bonds of the Virginia College Building

Authority pursuant to § 23-30.24 et seq., Code of Virginia, or the Virginia Public Building Authority pursuant to § 2.2-2263, Code of Virginia. Bonds of the Virginia College Building Authority issued to finance these projects may be sold and issued under the 21st Century College Program at the same time with other obligations of the Authority as separate issues or as a combined issue. The aggregate principle amounts will not exceed \$880,000,000 plus amounts to fund related issuance costs, and other financing expenses, in accordance with § 2.2-2263 of the Code of Virginia.

2. Notwithstanding any other provision of law, the Director, Department of Planning and Budget, shall provide for the construction, renovation, or improvement of the projects listed in paragraph B. from proceeds previously authorized in Part 2, §§ 1 through 4 of Chapter 1, 2008 Acts of Assembly, Special Session 1 and from proceeds previously authorized in Items C-85 and C-86, Chapter 874, 2010 Acts of Assembly.

3. From the list of projects included in paragraph B of this item, the Director of the Department of Planning and Budget shall provide the Chairmen of the Virginia College Building Authority and the Virginia Public Building Authority with the specific projects, as well as the amounts for these projects, to be financed by each authority within the dollar limit established by this authorization.

4. Debt service on the projects contained in this item shall be provided from appropriations to the Treasury Board.

5. The appropriations for said capital projects are contained in this item and are subject to the conditions in § 2-0 F of this act.

6. That, except as provided herein, the Commonwealth shall not issue more than a total of \$250 million in debt or other payment obligations in any fiscal year for the capital projects set forth in this item. Provided, however, if the Commonwealth incurs less than a total of \$250 million in debt or other payment obligations in any fiscal year for such capital projects, the difference between \$250 million and the amount of debt or other payment obligations incurred in the fiscal year may be incurred in any other subsequent fiscal year for purposes of financing such capital projects. Only under this circumstance may the Commonwealth incur more than a total of \$250 million in debt or other payment obligations in a fiscal year for such capital projects.

7. Agencies and institutions shall submit cash flows requirements for each project to the Director, Department of Planning and Budget and the Director, Department of General Services, the Chairman of the House Appropriations and Senate Finance Committees and the Six-Year Capital Outlay Advisory Committee. The cash flows shall indicate quarterly cash needs to complete planning, working drawings and construction funding to the projects completion.

8. In accordance with § 2.2-1520, the Director, Department of Planning and Budget shall reimburse the Central Capital Planning Fund, agencies and institutions for the amounts provided for and expenses incurred for project planning for the projects in

paragraph B. of this item.

9. All projects are authorized to proceed to working drawings and then to construction phase within the parameters outlined in § 2.2-1519, Code of Virginia.

10. Beginning July 1, 2013, the Director, Department of Planning and Budget and the Director, Department of General Services shall provide a quarterly progress report to the Chairman of the House Appropriations and Senate Finance Committees on the projects in this item.

B. The General Assembly hereby appropriates \$56,000,000 from nongeneral fund sources in the second year for the projects listed in this section.

Agency	Project Title
Science Museum of Virginia	Construct Event Space and Upgrade Museum Exhibits
Virginia State Police	Area Offices 14, 16 & 26
Department of General Services	Renovation of the 9th Street Office Building and Parking Deck
Department of Conservation and Recreation	Complete Phase I Development, Powhatan State Park and Road Improvement
Department of Conservation and Recreation	Widewater State Park, Phase I A
Department of Conservation and Recreation	New Cabins Various State Parks
Library of Virginia	State Library Improvements for Storage, Security and IT
Woodrow Wilson Rehabilitation Center	Renovate Dining Hall and Activities Building, Phase II
Woodrow Wilson Rehabilitation Center	Renovate Anderson Vocational Training Building, Phase I
College of William and Mary	Renovate Tyler Hall
University of Virginia	Renovate the Rotunda
Virginia Tech	Construct Classroom Building
Virginia Military Institute	Construct Corps Physical Training Facilities, Phase I and Phase II
Virginia State University	Erosion and Sediment Control Stormwater Master Plan / Retention Pond
Virginia State University	Renovate Lockett Hall
Virginia State University	Water Storage Tank and Campus Water Distribution Piping
Norfolk State University	Replace Brown Hall
Longwood University	Construct Student Success Center

University of Mary Washington	Renovate Mercer and Woodard Halls
James Madison University	Construct Health and Engineering Academic Facility (East Wing Hospital)
Radford University	Construct New Academic Building, Phase I & II
Old Dominion University	Construct New School of Education
Virginia Commonwealth University	Construct and Renovate Information Commons and Libraries
Virginia Commonwealth University	Replacement facility for the Virginia Treatment Center for Children
Virginia Museum of Fine Arts	Renovate Robinson House
Richard Bland College	Renovate Ernst Hall
Christopher Newport University	Construct Student Success Center
George Mason University	Construct Academic VII / Research III, Phase I
George Mason University	Construct Life Sciences Building, Prince William (Construct Bull Run Hall IIIB Addition)
George Mason University	Central Utility Plant
Virginia Community College System	Construct Phase III Academic Building, Midlothian Campus, John Tyler
Virginia Community College System	Renovate Bayside Building, Virginia Beach Campus, Tidewater
Virginia Community College System	Construct New Classroom and Administration Building, Blue Ridge
Virginia Community College System	Renovate Building B, Parham Road Campus, J. Sargeant Reynolds
Virginia Community College System	Expand Workforce Development Center, Danville
Virginia Community College System	Renovate Reynolds Academic Building, Loudoun Campus, Northern Virginia
Virginia Community College System	Renovate Main Hall, Middletown Campus, Lord Fairfax
Virginia Community College System	Renovate Anderson Hall, Virginia Western
Virginia Community College System	Renovate Sowder Hall, Fauquier Campus, Lord Fairfax
Virginia Institute of Marine Science	Construct Consolidated Scientific Research Facility
Jamestown-Yorktown Foundation	Yorktown Outside Areas, Signage and Amenities
DBHDS	Western State Hospital Supplement
Department of Forensic Science	Expand Western Virginia Forensic Laboratory

Department of Corrections
 Department of Corrections
 Department of Veterans Services
 Department of Veterans Services
 ."

and Office of the Chief Medical Examiner
 Facility
 Richmond P & P
 Powhatan Correctional Center Water Line
 Hampton Roads Veterans Care Center
 Northern Virginia Veterans Care Center

Explanation:

(This amendment provides funding for construction and renovation of projects approved in Chapter 3, 2012 Session of the General Assembly.)

Item C-39.40 #2s

Central Appropriations	FY 12-13	FY 13-14
Central Capital Outlay	\$0	\$219,000,000 NGF

Language:

Page 473, after line 3, insert:

"C-39.40. Comprehensive Capital Outlay Program
 Fund Sources: Bond Proceeds \$0 \$219,000,000
 \$0". \$219,000,000".

"A. 1. The capital projects in paragraph B. of this item are hereby authorized and may be financed in whole or in part through bonds of the Virginia Public Building Authority pursuant to § 2.2-2263, Code of Virginia. The aggregate principle amounts will not exceed \$219,000,000 plus amounts to fund related issuance costs, and other financing expenses, in accordance with § 2.2-2263 of the Code of Virginia.

2. The appropriations for said capital projects are contained in this Item and are subject to the conditions in § 2-0 F of this act.

3. Agencies and institutions shall submit cash flow requirements for each project to the Director, Department of Planning and Budget and the Director, Department of General Services. The cash flows shall indicate quarterly cash needs to the projects completion.

4. Beginning July 1, 2013, the Director, Department of Planning and Budget and the Director, Department of General Services shall provide a quarterly progress report to the Chairman of the House Appropriations and Senate Finance Committees on the projects in this Item.

B.

Agency	Project Title
Department of Conservation and Recreation	Stormwater Local Assistance Fund
Department of Environmental Quality	Combined Sewer Overflow Matching Fund
Department of Environmental Quality	Nutrient Removal Grants

Explanation:

(This is a technical amendment that authorizes the bonds associated with projects authorized in the Secretary of Natural Resources in Item 360 and Item 366.)

Item 3-1.01 #1s

Transfers

Interfund Transfers

Language

Language:

Page 483, after line 4, insert:

"PP. On or before June 30 of each year, the State Comptroller shall transfer \$5,000,000 the first year and \$5,000,000 the second year to the general fund from accumulated balances in the Governor's Opportunity Development Fund."

Explanation:

(This amendment transfers projected balances from the Governor's Opportunity Development Fund to the general fund at the end of each year. The fund has ended the past several fiscal years with balances in excess of commitments.)

Item 3-1.01 #2s

Transfers

Interfund Transfers

Language

Language:

Page 483, after line 4, insert:

"PP. On or before June 30, 2013, the State Comptroller shall transfer from the Tobacco Settlement Fund to the general fund an amount estimated at \$3,460,963."

Explanation:

(This amendment transfers \$3.4 million to the general fund from an additional settlement payment to the Virginia Tobacco Settlement Fund consistent with the tentative agreement with tobacco manufacturers in FY 2013. The additional payment to the Commonwealth is estimated at \$52.2 million. Under current law, \$4.4 million would be allocated to the VTSF, equivalent to 8.5 percent of the MSA settlement payment, and used by the Virginia Foundation for Healthy Youth. This amendment provides \$979,518 of the \$4.4 million amount to the VTSF, and diverts the balance of \$3.4 million to the general fund. The introduced budget appropriates \$11.4 million annually from the VTSF for tobacco use prevention and obesity prevention activities.)

Item 3-1.01 #3s

Transfers

Interfund Transfers

Language

Language:

Page 476, line 49, strike "64,557,718" and "65,457,718" and insert "66,595,630" and "69,266,066".

Explanation:

(This amendment increases the transfer of Alcoholic Beverage Control profits to the general fund by \$2,037,912 the first year and \$3,808,348 the second year. The adjusted total transfers represent an increase of 1.14 percent in FY 2013 over the actual transfers in FY 2012, and an increase of 2.0 percent in FY 2014 over the projected FY 2013 amount.)

Item 3-5.08 #1s

Adjustments and Modifications to Tax Collections

Discounts and Allowances

Language

Language:

Page 491, line 18, insert:

"D. The Senate Finance Committee, the House Appropriations Committee, and the Department of Taxation, with participation from impacted businesses, shall examine the costs and administrative burdens on retailers, telecommunications providers, and other entities related to the collection of taxes on behalf of the

Commonwealth of Virginia, including the Sales and Use Tax and other taxes. The examination shall determine the benefits the Commonwealth obtains by having private entities collect taxes on its behalf. The analysis should include the cost impact of the imposition of mandatory electronic filing and whether or not the full funding of the "dealer discount" provisions of Virginia Code should be restored. Recommendations arising from this examination should be submitted to the Chairman of the Senate Finance Committee, the Chairman of the House Appropriations Committee, and the Secretary of Finance by October 1, 2013."

Explanation:

(This amendment directs the Senate Finance Committee, the House Appropriations Committee, and the Department of Taxation to analyze the efficacy of the Dealer Discount and submit recommendations to the chairmen of each committee by October 1, 2013.)

Item 4-1.04 #1s

Appropriations

Appropriation Increases

Language

Language:

Page 498, line 14, after "otherwise." insert:

"The Director shall notify the Chairmen of the Senate Finance and House Appropriations Committees no less than 30 days prior to the appropriation of unexpended nongeneral fund cash balances consistent with this item."

Explanation:

(This amendment requires the Director of the Department of Planning and Budget to notify the Chairmen of the money committees at least 30 days prior to making an appropriation from nongeneral fund cash balances. The introduced budget reflected an appropriation of \$3.0 million in FY 2013 from the Virginia Health Care Fund to the Center for Health Innovation from nongeneral fund cash balances.)

Item 4-6.01 #1s

Positions and Employment

Employee Compensation

Language

Language:

Page 529, line 45, unstrike "\$123,524", "\$123,524", and "\$123,524".

Page 529, line 46, strike "\$170,352", "\$170,352" and "\$170,352".

Explanation:

(This amendment corrects the state support for the salary of the director of the New College Institute. The Appropriation Act allows for the board of visitors to provide a supplement, which is provided by nongeneral funds. The nongeneral fund portion of the director's salary was inadvertently included in the state portion of the director's salary in the introduced budget.)

Item 4-6.01 #2s

Positions and Employment

Employee Compensation

Language

Language:

Page 524, after line 14, insert:

"5. Notwithstanding any provision of this Act, the Board of Trustees of the Virginia Retirement System may supplement the salary of its director, with the prior approval of the Governor. The Board should be guided by criteria, which provide a reasonable limit on the total additional income of the Director. The criteria should include, without limitation, a consideration of the salaries paid to similar officials in comparable public pension plans. The Boards shall report approved supplements to the Department of Human Resource Management for retention in its records."

Page 524, line 15, strike "5" and insert "6".

Page 524, line 23, strike "6.a)" and insert "7.a)".

Explanation:

(This amendment provides the Virginia Retirement System (VRS) Board of Trustees, with the approval of the Governor, the ability to provide a salary supplement to the VRS Director.)

Item 4-6.04 #1s

Positions and Employment

Charges

Language

Language:

Page 534, after line 18, insert:

"3. All state-owned surface parking included in Lot P1A of the Department of General Services, Capitol Area Site Plan shall be under the control of the General Assembly, to be assigned by the Clerk of the House and the Clerk of the Senate at the direction of the Committee on Joint Rules ."

Explanation:

(This amendment is self-explanatory.)

Item 4-9.02 #1s

Higher Education Restructuring

Assessment of Institutional Performance

Language

Language:

Page 538, line 35, strike "June 1 of each year" and insert "October 1 of each even-numbered year".

Page 538, line 37, strike "June 1 of each year" and insert "October 1 of each even-numbered year".

Page 538, strike lines 39 through 42 and insert:

"In general, institutions are expected to achieve all performance measures in order to be certified by SCHEV, but it is understood that there can be circumstances beyond an institution's control that may prevent achieving one or more performance measures. The Council shall consider, in consultation with each institution, such factors in its review: (1) institutions meeting all performance measures will be certified by the Council and recommended to receive the financial benefits, (2) institutions that do not meet all performance measures will be evaluated by the Council and the Council may take one or more of the following actions: (a) request the institution provide a remediation plan and recommend that the Governor withhold release of financial benefits until Council review of the remediation plan or (b) recommend that the Governor withhold all or part of financial benefits."

Page 538, strike lines 49 and 50.

Page 539, strike lines 1 through 37.

Page 539, line 38, strike "b." and insert "a."

Page 539, strike lines 39 through 42 and insert:

"1. Institution meets at least 95 percent of its State Council-approved biennial

projections for in-state undergraduate headcount enrollment.

2. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state associate and bachelor degree awards.

3. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state STEM-H (Science, Technology, Engineering, Mathematics, and Health professions) associate and bachelor degree awards.

4. Institution meets at least 95 percent of its State Council-approved biennial projections for the number of in-state, upper level - sophomore level for two-year institutions and junior and senior level for four-year institutions - program-placed, full-time equivalent students.

5. Maintain or increase the number of in-state associate and bachelor degrees awarded to students from under-represented populations.

6. Maintain or increase the number of in-state two-year transfers to four-year institutions."

Page 540, strike lines 1 through 22.

Page 540, line 23, strike "6." and insert "b."

Page 540, strike lines 24 through 26.

Page 540, line 27, strike "b)" and insert "1."

Page 540, line 30, strike "c) 1." and insert "2. a)".

Page 540, line 36, strike "2." and insert "b)".

Page 540, line 40, strike "d)" and insert "3."

Page 540, strike lines 47 through 49.

Page 541, strike lines 1 and 2.

Page 541, strike lines 32 through 40 and insert:

"6. The institution will complete major information technology projects (with an individual cost of over \$1,000,000) within the budgets and schedules originally approved by the institution's governing board. If the institution exceeds the budget and/or time schedule for any such project, the Secretary of Technology shall review the circumstances causing the cost overrun and/or delay and the manner in which the institution responded and determine whether the institution appropriately adhered to Project Management Institute's best management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun and/or delay."

Page 542, strike lines 38 through 46 and insert:

"a) The institution will complete major information technology projects (with an individual cost of over \$1,000,000) on time and on budget against their managed project baseline. If the institution exceeds the budget and/or time schedule for any such project, the Secretary of Technology shall review the circumstances causing the cost overrun and/or delay and the manner in which the institution responded and determine whether the institution appropriately adhered to Project Management

Institute's best management practices and, therefore, shall be considered in compliance with the measure despite the cost overrun and/or delay; and".

Page 543, line 8, strike "23-38.87:20 and 23-38.87:21".

Explanation:

(This amendment makes technical language changes to reflect recommendations by the Higher Education Advisory Committee and the State Council of Higher Education for Virginia with regard to the process of assessing institutional performance under higher education restructuring and the Top Jobs legislation.)
